

MULLEN BOARD OF EDUCATION

January 9, 2023

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Oath of Office for New Board Members
3. Reorganization of the Board.
 - 3.a. Accept nominations for Board President for 2023 and move to elect.
 - 3.b. Accept nominations for Board Vice President for 2023 and move to elect.
 - 3.c. Accept nominations for Board Secretary for 2023 and move to elect
 - 3.d. Accept nominations for Board Treasurer for 2023 and move to elect.
4. Reorganization of the Board Committees
5. Approval of the December 12, 2022 Board Workshop Minutes and Regular Board Meeting minutes.
6. Approval of the Agenda.
7. Approval of the following January claims: Payroll \$277,678.15, General Fund \$58,047.18, Lunch Fund \$3,144.05, and December Activity Fund \$10,557.43.
8. Discuss, consider and take all necessary action to review the renewal of policy 2001 Role of the Board of Education.
9. Discuss, consider and take all necessary action to review the renewal of policy 2012 Board Code of Ethics.
10. Discuss, consider and take all necessary action to review policy 3035 Chain of Command.
11. Discuss, consider and take all necessary action to approve the Mullen Public Schools Board of Education Calendar for 2023.
12. Discuss, consider and take all necessary action to approve the superintendent evaluation for Chris Kuncel for December 2022.
13. Discuss, consider and take all necessary action to approve the superintendent contract for Chris Kuncel for the 2023-2024 school year.
14. Discuss, consider and take all necessary action to approve First State Bank to be designated as the depository bank for Mullen Public Schools for the year 2023.
15. Discuss, consider and take all necessary action to approve KSB School Law to be designated as the legal counsel for Mullen Public Schools for the year 2023.
16. Discuss, consider and take all necessary action to approve the Hooker County Tribune as the official newspaper for Mullen Public Schools for advertisement for 2023.
17. Discuss, consider and take all necessary action to approve Mullen Education Association (MEA) as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2024-2025 contract year.
18. Discuss, review, and approve the MPS Pandemic Plan.
19. Nebraska Association of School Board Monthly Update
20. National Honor Society Student Body Report
21. Administrative Reports
 - 21.a. Mr. Hoyt- Activities Director Report
 - 21.b. Mr. Mauler- Elementary Principal Report
 - 21.c. Mr. Kvanvig- 6-12 Principal Report
 - 21.d. Mr. Kuncel- Superintendent Report

22. Board Reports
23. Next Meeting - February 13, 2023 at 7:00 PM
24. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

**Mullen Public Schools
Board of Education
Oath of Office
Casey Phillips**

I, Casey Phillips, do solemnly swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board member signature _____

Date _____

**Mullen Public Schools
Board of Education
Oath of Office
Patrick Wright**

I, Patrick Wright, do solemnly swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board member signature _____

Date _____

**MULLEN BOARD OF EDUCATION
MINUTES
December 12, 2022**

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Jason Coble, Mike French, Travis Hampton, Dane Peterson, Liza Simonson, Bryan Starr. Also present were 3 administrators, 1 staff, 1 student, and 3 patrons

Motion by Mike French, second by Dane Peterson to approve the minutes from the November 14, 2022 Regular Board Meeting. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Travis Hampton, second by Liza Simonson to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Congratulations to Mrs. Bobbie Licking on her impending retirement at the end of the 2022-2023 school year and thank you for all of your years of service to Mullen Public Schools.

Motion by Liza Simonson, second by Travis Hampton to approve the letter of resignation for Bobbie Licking effective at the end of the 2022-2023 school year with regrets. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the hire of Miss Emily Ady and expressed how exciting to have a hire so quickly after a resignation.

Motion by Dane Peterson, second by Liza Simonson to approve the 2023-2024 contract for Emily Ady as the Library Media Specialist and Middle School Teacher. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the hire of Miss Kelsey Phillips and expressed excitement to have an Ag instructor.

Motion by Travis Hampton, second by Liza Simonson to approve the 2023-2024 contract for Kelsey Phillips as 6-12 Agriculture Teacher. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

It was discussed that Mrs. Monette would like to substitute teaching for the district.

Motion by Liza Simonson, second by Dane Peterson to approve the local substitute teacher certificate for Laurie Monette. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the lease for a bobcat from Titan Machinery.

Motion by Mike French, second by Jason Coble to approve the Bobcat lease with Titan Machinery for the year 2023. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the importance of paying the last payments on both of the bonds.

Motion by Bryan Starr, second by Liza Simonson to approve the final payment on the 2002 Bond out of the Bond Fund and approve the final payment on the 2013 QSCB project out of the QSCB fund. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Liza Simonson, second by Jason Coble to Approval of the following December claims: Payroll \$275,512.80, General Fund \$71,986.37, Lunch Fund \$6,867.59, Special Building Fund \$4,016.16, Bond Fund \$96,116.25, QSCB Fund \$505,518.75, and November Activity Fund \$12,321.97. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

Michael Stichka thanked both Bryan Starr and Jason Coble for all of their years of service on the Mullen Board of Education.

Motion by Liza Simonson, second by Travis Hampton to approve the 2022 MPS Annual Report. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the negotiated agreement and the only major change was the increase of base salary from \$36,800 to \$37,800.

Motion by Liza Simonson, second by Jason Coble to approve the 2023-2024 Mullen Public Schools negotiated agreement. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the purchase of an enclosed trailer from Mr. Jim Hardy for \$5,500.

Motion by Dane Peterson, second by Travis Hampton to approve the purchase of an enclosed trailer from Mr. Jim Hardy. Motion carried.

Bryan Starr: yes, Dane Peterson: yes, Jason Coble: yes, Liza Simonson: yes, Mike French: yes, Travis Hampton: yes
yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a detailed district report.

President Bryan Starr declared the meeting adjourned at 7:45 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

MULLEN BOARD OF EDUCATION
MINUTES
December 12, 2022

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Bryan Starr. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Jason Coble, Travis Hampton, Dane Peterson, Liza Simonson, Bryan Starr, **Absent:** Mike French. Also present were 1 administrators, and 3 patrons

The board of education went over the Superintendent evaluation and discussed commendations and recommendations.

Bryan Starr declared the workshop adjourned at 6:10 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

Mullen Public Schools

January Claims 01/09/2023

Fund	Description	Amount
01	GENERAL FUND	\$271,304.66
06	LUNCH FUND	\$6,373.49
Total		\$277,678.15

GENERAL FUND

Check Number	Payee	Description	Amount
20803	Amazon.com PBI	HS/MS office/classroom supplies	\$291.98
20804	Brett Mauler	cell phone	\$75.00
20805	Brett Phipps	transportation/mileage	\$406.13
20806	Chris Kuncl	cell phone	\$100.00
20807	Class Intercom	annual renewal	\$995.00
20808	Cody Kessler	transportation/mileage	\$1,286.06
20809	Comfort Inn Kearney	NETA conf lodging	\$259.90
20810	Consolidated	phone service	\$483.87
20811	E.s.u. #16	SPED/ECSE Services	\$26,831.56
20812	Eakes Office Solutions NP	Elem copiers contract	\$159.91
20813	General Fund-petty Cash	gas,postage & supplies	\$80.53
20814	Handyman Hardware	maint/custodial supplies, sewer repair	\$448.17
20815	Harris Forms	bookkeeping forms	\$160.05
20816	Hometown Leasing	copier lease contract	\$777.20
20817	Hooker County Tribune	meeting notice, minutes/claims	\$189.30
20818	Hooker Truck & Trailer	Elem trees removal	\$2,550.00
20819	Ideal/Bluffs Facility Solutions	custodial supplies	\$31.08
20820	KSB School Law PC LLO	school attorney fees	\$780.00
20821	Kwik Stop	gasoline/diesel, pizza	\$2,034.21
20822	Macke's	supplies	\$127.32
20823	Menards - North Platte	classroom/bus supplies	\$144.38
20824	Mike Kvanvig	cell phone	\$75.00
20825	Mullen Auto & Diesel LLC	vehicle maint/repair	\$5,517.56
20826	Mullen Motor Co	suburban maint	\$134.75
20827	Nebr Assoc Of School Boards	Board President Retreat	\$495.00
20828	One Source	background checks	\$203.00
20829	Presto X	pest control maint	\$161.59
20830	Renato Software Ltd	Senso renewal/webfilter/management	\$1,750.00
20831	SparqData Solutions	Sparq meetings/negotiations software 4/23-3/24	\$3,950.00
20832	The Sports Shoppe	JH PE/athletic jerseys	\$1,588.00
20833	Ty Walker	transportation/mileage	\$561.10
20834	U.S. Bank	gas,Scripps spelling bee fee	\$753.63
20835	Village Of Mullen	utilities	\$4,622.20
20836	Vinton Feed Store	ice melt	\$23.70
		TOTAL	\$58,047.18

LUNCH FUND

Check Number	Payee	Description	Amount
3387	Bernard Food Industries Inc	food	\$103.06
3388	Cash-wa Distributing	food & supplies	\$984.52
3389	Harris Sales	food	\$178.60
3390	Macke's	food	\$995.64
3391	US Foods dba The Thompson Co	food & supplies	\$882.23
		TOTAL	\$3,144.05

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 12/01/2022 thru 12/31/2022

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
12/13/2022	000000	MSD	misc reimb	24.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
12/01/2022		007106 Jennifer Moore	reimb gas FCCLA to Lincoln Governor's	25.69
12/08/2022		007107 CASH (PAM GINKENS)	replenish HS postage petty cash	34.03
12/08/2022		007108 Caroline Durfee	reimb elem Christmas Program supplies	20.81
			Expenditures Total:	80.53

Activity and Budget Totals

Beginning Balance	-24.00
Receipts	24.00
Expenditures	80.53
Adjustments	0.00
Cash Balance	-80.53
Outstanding POs	0.00
Unencumbered Balance	-80.53

Group Totals

Beginning Balance	-24.00
Receipts	24.00
Expenditures	80.53
Adjustments	0.00
Cash Balance	-80.53
Outstanding POs	0.00
Unencumbered Balance	-80.53

Mullen Public Schools

Cash Summary Report December 2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,425,132.41	\$72,605.48	(\$340,683.08)	\$1,157,054.81
02	DEPRECIATION FUND	\$368,398.86	\$378.49	\$0.00	\$368,777.35
03	EMPLOYEE BENEFIT FUND	\$73,209.27	\$75.21	\$0.00	\$73,284.48
06	LUNCH FUND	\$38,553.44	\$18,004.00	(\$13,683.68)	\$42,873.76
07	BOND FUND	\$78,569.74	\$17,546.51	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,384.29	\$438.83	(\$4,016.16)	\$423,806.96
09	QUAL SCHOOL CONSTR	\$506,485.39	\$243.37	(\$505,518.75)	\$1,210.01
05	ACTIVITY FUND	\$199,986.74	\$11,895.62	(\$10,468.44)	\$201,413.92
	PETTY CASH FUND	\$6,405.34	\$5,888.05	(\$5,474.13)	\$6,819.26
	CAFETERIA PLAN	\$7,775.97	\$733.14	(\$1,041.14)	\$7,467.97
		\$3,131,901.45	\$127,808.70	(\$977,001.63)	\$2,282,708.52

County Treasurer's Report January 2023 Receipts (December collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$356,311.08				\$356,311.08
CHERRY	\$437,956.29				\$437,956.29
THOMAS	\$33,172.07				\$33,172.07
TOTAL	\$827,439.44	\$0.00	\$0.00	\$0.00	\$827,439.44

Cash Summary Report YTD 2021-2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,322,378.34	\$1,225,830.39	(\$1,391,153.92)	\$1,157,054.81
02	DEPRECIATION FUND	\$367,590.09	\$1,187.26	\$0.00	\$368,777.35
03	EMPLOYEE BENEFIT FUND	\$73,048.55	\$235.93	\$0.00	\$73,284.48
06	LUNCH FUND	\$53,351.43	\$44,228.15	(\$54,705.82)	\$42,873.76
07	BOND FUND	\$78,397.25	\$17,719.00	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,713.00	\$11,382.36	(\$15,288.40)	\$423,806.96
09	QUAL SCHOOL CONSTR	\$505,373.47	\$1,355.29	(\$505,518.75)	\$1,210.01
05	ACTIVITY FUND	\$209,643.89	\$48,572.23	(\$56,802.20)	\$201,413.92
	PETTY CASH FUND	\$5,000.00	\$25,283.75	(\$23,464.49)	\$6,819.26
	CAFETERIA PLAN	\$7,075.98	\$2,924.54	(\$2,532.55)	\$7,467.97
		\$3,049,572.00	\$1,378,718.90	(\$2,145,582.38)	\$2,282,708.52

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 09/01/2022; End Date: 01/31/2023; Subtotal on Account Type: Yes; Include Encumbrances: No

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Actuals (YTD Budget)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$412,496.27	\$1,092,377.00	\$1,092,377.00	\$412,496.27	\$679,880.73 37.76
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$24,236.00	\$26,128.00	\$26,128.00	\$24,236.00	\$1,892.00 92.76
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$12,720.00	\$19,050.00	\$19,050.00	\$12,720.00	\$6,330.00 66.77
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$1,173.70		\$0.00	\$1,173.70	(\$1,173.70)
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$34,309.95	\$62,536.00	\$62,536.00	\$34,309.95	\$28,226.05 54.86
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$2,585.04	\$6,916.00	\$6,916.00	\$2,585.04	\$4,330.96 37.38
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$149,785.40	\$331,425.00	\$331,425.00	\$149,785.40	\$181,639.60 45.19
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$1,854.06	\$1,999.00	\$1,999.00	\$1,854.06	\$144.94 92.75
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$33,583.96	\$98,878.00	\$98,878.00	\$33,583.96	\$65,294.04 33.97
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$269.08	\$4,441.00	\$4,441.00	\$269.08	\$4,171.92 6.06
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$972.56	\$1,597.00	\$1,597.00	\$972.56	\$624.44 60.90
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$500.58	\$2,582.00	\$2,582.00	\$500.58	\$2,081.42 19.39
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$32,852.82	\$89,327.00	\$89,327.00	\$32,852.82	\$56,474.18 36.78
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$283.06	\$3,668.00	\$3,668.00	\$283.06	\$3,384.94 7.72
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$70.73	\$1,142.00	\$1,142.00	\$70.73	\$1,071.27 6.19
01 - GENERAL FUND	01100 - Regular Instruction	237 - Increased Retirement contribution	\$11,560.12		\$0.00	\$11,560.12	(\$11,560.12)
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$2,545.66	\$7,000.00	\$7,000.00	\$2,545.66	\$4,454.34 36.37
01 - GENERAL FUND	01100 - Regular Instruction	320 - Professional Educational Services	\$330.00		\$0.00	\$330.00	(\$330.00)
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$5,585.08	\$15,500.00	\$15,500.00	\$5,585.08	\$9,914.92 36.03
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,195.00	\$4,195.00	\$0.00	\$4,195.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$203.00	\$500.00	\$500.00	\$203.00	\$297.00 40.60
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$7,169.52	\$34,250.00	\$34,250.00	\$7,169.52	\$27,080.48 20.93
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$1,132.69	\$4,250.00	\$4,250.00	\$1,132.69	\$3,117.31 26.65
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00 0.00

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$420.00	\$2,000.00	\$2,000.00	\$420.00	\$1,580.00	21.00
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$25.46	\$2,750.00	\$2,750.00	\$25.46	\$2,724.54	0.93
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,545.00	\$3,545.00	\$0.00	\$3,545.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$44,052.70	\$100,096.00	\$100,096.00	\$44,052.70	\$56,043.30	44.01
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$56,226.80	\$65,000.00	\$65,000.00	\$56,226.80	\$8,773.20	86.50
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$1,357.69	\$1,072.00	\$1,072.00	\$1,357.69	(\$285.69)	126.65
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$960.00	\$1,340.00	\$1,340.00	\$960.00	\$380.00	71.64
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$109.06	\$450.00	\$450.00	\$109.06	\$340.94	24.24
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$17,736.45	\$36,582.00	\$36,582.00	\$17,736.45	\$18,845.55	48.48
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$9,018.31	\$7,570.00	\$7,570.00	\$9,018.31	(\$1,448.31)	119.13
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$3,215.67	\$7,657.00	\$7,657.00	\$3,215.67	\$4,441.33	42.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$4,192.72	\$4,973.00	\$4,973.00	\$4,192.72	\$780.28	84.31
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$73.44	\$400.00	\$400.00	\$73.44	\$326.56	18.36
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$3,239.10	\$9,889.00	\$9,889.00	\$3,239.10	\$6,649.90	32.75
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$4,142.26	\$6,422.00	\$6,422.00	\$4,142.26	\$2,279.74	64.50
01 - GENERAL FUND	01200 - SPED Instruction School Age	233 - Retirement Substitute Teachers	\$8.82		\$0.00	\$8.82	(\$8.82)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	237 - Increased Retirement contribution	\$2,537.85		\$0.00	\$2,537.85	(\$2,537.85)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$294.25	\$400.00	\$400.00	\$294.25	\$105.75	73.56
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$1,020.00	\$750.00	\$750.00	\$1,020.00	(\$270.00)	136.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$157.72	\$500.00	\$500.00	\$157.72	\$342.28	31.54
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$15,261.60	\$34,644.00	\$34,644.00	\$15,261.60	\$19,382.40	44.05

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$170.92	\$750.00	\$750.00	\$170.92	\$579.08	22.79
01 - GENERAL FUND	01200 - SPED Instruction School Age	626 - Gasoline	\$241.99		\$0.00	\$241.99	(\$241.99)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$311.65	\$750.00	\$750.00	\$311.65	\$438.35	41.55
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$1,044.07	\$750.00	\$750.00	\$1,044.07	(\$294.07)	139.21
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$558.90	\$1,050.00	\$1,050.00	\$558.90	\$491.10	53.23
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$147.50	\$500.00	\$500.00	\$147.50	\$352.50	29.50
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$302.81	\$20,938.00	\$20,938.00	\$302.81	\$20,635.19	1.45
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$172.19	\$20,937.00	\$20,937.00	\$172.19	\$20,764.81	0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$4,649.00	\$5,500.00	\$5,500.00	\$4,649.00	\$851.00	84.53
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$3,995.95	\$6,500.00	\$6,500.00	\$3,995.95	\$2,504.05	61.48
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$18,913.27	\$46,560.00	\$46,560.00	\$18,913.27	\$27,646.73	40.62
01 - GENERAL FUND	02120 - Guidance Services	112 - Salary Instructional Aides	\$224.11	\$0.00	\$0.00	\$224.11	(\$224.11)	
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$30.00		\$0.00	\$30.00	(\$30.00)	
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$4,314.14	\$9,083.00	\$9,083.00	\$4,314.14	\$4,768.86	47.50
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$1,385.50	\$3,562.00	\$3,562.00	\$1,385.50	\$2,176.50	38.90
01 - GENERAL FUND	02120 - Guidance Services	222 - FICA Instructional Aide	\$16.50	\$0.00	\$0.00	\$16.50	(\$16.50)	
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$1,405.82	\$4,600.00	\$4,600.00	\$1,405.82	\$3,194.18	30.56
01 - GENERAL FUND	02120 - Guidance Services	232 - Retirement Instructional Aides	\$16.48	\$0.00	\$0.00	\$16.48	(\$16.48)	
01 - GENERAL FUND	02120 - Guidance Services	237 - Increased Retirement contribution	\$471.02		\$0.00	\$471.02	(\$471.02)	
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$111.89	\$4,541.00	\$4,541.00	\$111.89	\$4,429.11	2.46
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	890 - Misc Expenditures	\$341.03		\$0.00	\$341.03	(\$341.03)	
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$0.00	\$383.00	\$383.00	\$0.00	\$383.00	0.00
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$494.00	\$494.00	\$0.00	\$494.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	0.00
01 - GENERAL FUND	02130 - Health Services	340 - Other Professional Services (doctors/lawyers/paying agents)	\$175.00		\$0.00	\$175.00	(\$175.00)	
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$180.16	\$200.00	\$200.00	\$180.16	\$19.84	90.08
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$10,727.92		\$0.00	\$10,727.92	(\$10,727.92)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$21,770.16	\$52,018.00	\$52,018.00	\$21,770.16	\$30,247.84	41.85
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$26,575.04	\$69,872.00	\$69,872.00	\$26,575.04	\$43,296.96	38.03
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$9,097.52	\$33,995.00	\$33,995.00	\$9,097.52	\$24,897.48	26.76
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$2,956.48	\$16,577.00	\$16,577.00	\$2,956.48	\$13,620.52	17.83
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$1,922.98	\$4,000.00	\$4,000.00	\$1,922.98	\$2,077.02	48.07
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$1,699.20	\$1,000.00	\$1,000.00	\$1,699.20	(\$699.20)	169.92
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$32.50	\$500.00	\$500.00	\$32.50	\$467.50	6.50
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$1,991.16	\$1,000.00	\$1,000.00	\$1,991.16	(\$991.16)	199.12
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$116.33	\$407.00	\$407.00	\$116.33	\$290.67	28.58
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$274.56		\$0.00	\$274.56	(\$274.56)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$150.17		\$0.00	\$150.17	(\$150.17)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$8.44		\$0.00	\$8.44	(\$8.44)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$143.79		\$0.00	\$143.79	(\$143.79)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$146.39		\$0.00	\$146.39	(\$146.39)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$8.56		\$0.00	\$8.56	(\$8.56)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	237 - Increased Retirement contribution	\$102.61		\$0.00	\$102.61	(\$102.61)	

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$2,800.00		\$0.00	\$2,800.00	(\$2,800.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$209.48		\$0.00	\$209.48	(\$209.48)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$196.71		\$0.00	\$196.71	(\$196.71)	
01 - GENERAL FUND	02210 - Improvement of Instruction	237 - Increased Retirement contribution	\$67.55		\$0.00	\$67.55	(\$67.55)	
01 - GENERAL FUND	02211 - School Improvement	123 - Salary Substitute Teachers	\$120.00		\$0.00	\$120.00	(\$120.00)	
01 - GENERAL FUND	02211 - School Improvement	223 - FICA Substitute Teachers	\$9.18		\$0.00	\$9.18	(\$9.18)	
01 - GENERAL FUND	02211 - School Improvement	580 - Travel	\$510.00		\$0.00	\$510.00	(\$510.00)	
01 - GENERAL FUND	02211 - School Improvement	643 - Web/Cloud Base Software	\$4,995.00		\$0.00	\$4,995.00	(\$4,995.00)	
01 - GENERAL FUND	02211 - School Improvement	890 - Misc Expenditures	\$490.32		\$0.00	\$490.32	(\$490.32)	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$1,020.00	\$8,000.00	\$8,000.00	\$1,020.00	\$6,980.00	12.75
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$78.03	\$611.00	\$611.00	\$78.03	\$532.97	12.77
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$4,001.00	\$8,000.00	\$8,000.00	\$4,001.00	\$3,999.00	50.01
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$342.72		\$0.00	\$342.72	(\$342.72)	
01 - GENERAL FUND	02213 - Instructional Staff Training	626 - Gasoline	\$91.73		\$0.00	\$91.73	(\$91.73)	
01 - GENERAL FUND	02213 - Instructional Staff Training	890 - Misc Expenditures	\$83.81		\$0.00	\$83.81	(\$83.81)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$12,821.08	\$54,080.00	\$54,080.00	\$12,821.08	\$41,258.92	23.71
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$3,983.16	\$16,375.00	\$16,375.00	\$3,983.16	\$12,391.84	24.32
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$974.57	\$4,137.00	\$4,137.00	\$974.57	\$3,162.43	23.56
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$16.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$956.70	\$5,343.00	\$5,343.00	\$956.70	\$4,386.30	17.91
01 - GENERAL FUND	02220 - Library/Media Services	237 - Increased Retirement contribution	\$309.71		\$0.00	\$309.71	(\$309.71)	
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$74.02	\$300.00	\$300.00	\$74.02	\$225.98	24.67
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$395.28	\$1,000.00	\$1,000.00	\$395.28	\$604.72	39.53
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$451.76	\$5,500.00	\$5,500.00	\$451.76	\$5,048.24	8.21
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$590.00	\$590.00	\$0.00	\$590.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	890 - Misc Expenditures	\$18.99		\$0.00	\$18.99	(\$18.99)	

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$12,744.18	\$33,704.00	\$33,704.00	\$12,744.18	\$20,959.82	37.81
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$3,927.83	\$9,357.00	\$9,357.00	\$3,927.83	\$5,429.17	41.98
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$939.14	\$2,578.00	\$2,578.00	\$939.14	\$1,638.86	36.43
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$937.05	\$3,330.00	\$3,330.00	\$937.05	\$2,392.95	28.14
01 - GENERAL FUND	02230 - Instruction Related Technology	237 - Increased Retirement contribution	\$321.79		\$0.00	\$321.79	(\$321.79)	
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$70.86	\$200.00	\$200.00	\$70.86	\$129.14	35.43
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$337.50		\$0.00	\$337.50	(\$337.50)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	0.00
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$3,615.99	\$1,750.00	\$1,750.00	\$3,615.99	(\$1,865.99)	206.63
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$6,602.25	\$8,500.00	\$8,500.00	\$6,602.25	\$1,897.75	77.67
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$636.70	\$1,500.00	\$1,500.00	\$636.70	\$863.30	42.45
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$10.36	\$300.00	\$300.00	\$10.36	\$289.64	3.45
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$5,750.00	\$5,000.00	\$5,000.00	\$5,750.00	(\$750.00)	115.00
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$2,259.83	\$7,000.00	\$7,000.00	\$2,259.83	\$4,740.17	32.28
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$269,945.93	\$269,945.93	\$0.00	\$269,945.93	0.00
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$52,083.35	\$125,000.00	\$125,000.00	\$52,083.35	\$72,916.65	41.67
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$10,701.95	\$25,014.00	\$25,014.00	\$10,701.95	\$14,312.05	42.78
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$3,915.47	\$9,563.00	\$9,563.00	\$3,915.47	\$5,647.53	40.94
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$3,829.60	\$12,350.00	\$12,350.00	\$3,829.60	\$8,520.40	31.01
01 - GENERAL FUND	02320 - Executive Administration	237 - Increased Retirement contribution	\$1,315.10		\$0.00	\$1,315.10	(\$1,315.10)	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$751.54	\$2,500.00	\$2,500.00	\$751.54	\$1,748.46	30.06
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$1,068.83	\$5,000.00	\$5,000.00	\$1,068.83	\$3,931.17	21.38
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	733 - Furniture & Fixtures	\$0.00	\$3,203.00	\$3,203.00	\$0.00	\$3,203.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$969.00	\$2,500.00	\$2,500.00	\$969.00	\$1,531.00	38.76

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$1,277.50	\$30,000.00	\$30,000.00	\$1,277.50	\$28,722.50	4.26
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$21,535.81	\$40,000.00	\$40,000.00	\$21,535.81	\$18,464.19	53.84
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$70,162.50	\$168,000.00	\$168,000.00	\$70,162.50	\$97,837.50	41.76
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$659.84	\$500.00	\$500.00	\$659.84	(\$159.84)	131.97
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$447.38		\$0.00	\$447.38	(\$447.38)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$4,327.00	\$18,166.00	\$18,166.00	\$4,327.00	\$13,839.00	23.82
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$18,672.05	\$34,371.00	\$34,371.00	\$18,672.05	\$15,698.95	54.33
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$1,684.63	\$3,060.00	\$3,060.00	\$1,684.63	\$1,375.37	55.05
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$5,325.09	\$12,852.00	\$12,852.00	\$5,325.09	\$7,526.91	41.43
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$1,616.40	\$3,841.00	\$3,841.00	\$1,616.40	\$2,224.60	42.08
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$5,158.94	\$16,598.00	\$16,598.00	\$5,158.94	\$11,439.06	31.08
01 - GENERAL FUND	02410 - Office of the Principal	237 - Increased Retirement contribution	\$2,326.68		\$0.00	\$2,326.68	(\$2,326.68)	
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$1,140.41	\$1,750.00	\$1,750.00	\$1,140.41	\$609.59	65.17
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$138.61	\$1,400.00	\$1,400.00	\$138.61	\$1,261.39	9.90
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$330.02	\$1,250.00	\$1,250.00	\$330.02	\$919.98	26.40
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$1,418.72	\$4,000.00	\$4,000.00	\$1,418.72	\$2,581.28	35.47
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$1,499.95	\$500.00	\$500.00	\$1,499.95	(\$999.95)	299.99
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$935.00	\$2,000.00	\$2,000.00	\$935.00	\$1,065.00	46.75
01 - GENERAL FUND	02410 - Office of the Principal	890 - Misc Expenditures	\$226.25		\$0.00	\$226.25	(\$226.25)	
01 - GENERAL FUND	02490 - School Administration-Other	111 - Salary Teacher/Professional Staff	\$6,497.12	\$25,777.00	\$25,777.00	\$6,497.12	\$19,279.88	25.21
01 - GENERAL FUND	02490 - School Administration-Other	211 - Group Insurance Teachers/Professional Staff	\$2,119.98	\$6,619.00	\$6,619.00	\$2,119.98	\$4,499.02	32.03
01 - GENERAL FUND	02490 - School Administration-Other	221 - FICA Teachers/Professional Staff	\$487.28	\$1,972.00	\$1,972.00	\$487.28	\$1,484.72	24.71
01 - GENERAL FUND	02490 - School Administration-Other	231 - Retirement Teachers/Professional Staff	\$497.07	\$2,547.00	\$2,547.00	\$497.07	\$2,049.93	19.52
01 - GENERAL FUND	02490 - School Administration-Other	237 - Increased Retirement contribution	\$144.65		\$0.00	\$144.65	(\$144.65)	
01 - GENERAL FUND	02490 - School Administration-Other	291 - Other Employee Benefits Teachers/Professional Staff	\$36.98		\$0.00	\$36.98	(\$36.98)	

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02490 - School Administration-Other	580 - Travel	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02490 - School Administration-Other	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	116 - Salary Professional Non-Certificated	\$26,142.10	\$62,400.00	\$62,400.00	\$26,142.10	\$36,257.90	41.89
01 - GENERAL FUND	02510 - Fiscal Services	216 - Group Insurance Professional Non-Certificated Staff	\$10,701.95	\$25,014.00	\$25,014.00	\$10,701.95	\$14,312.05	42.78
01 - GENERAL FUND	02510 - Fiscal Services	226 - FICA Professional Non-Certificated Staff	\$1,898.10	\$4,774.00	\$4,774.00	\$1,898.10	\$2,875.90	39.76
01 - GENERAL FUND	02510 - Fiscal Services	236 - Retirement Professional Non-Certificated	\$1,922.20	\$6,165.00	\$6,165.00	\$1,922.20	\$4,242.80	31.18
01 - GENERAL FUND	02510 - Fiscal Services	237 - Increased Retirement contribution	\$660.10		\$0.00	\$660.10	(\$660.10)	
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$5,939.17		\$0.00	\$5,939.17	(\$5,939.17)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$4,032.66	\$20,000.00	\$20,000.00	\$4,032.66	\$15,967.34	20.16
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$1,103.83		\$0.00	\$1,103.83	(\$1,103.83)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$2,408.00		\$0.00	\$2,408.00	(\$2,408.00)	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$165.79		\$0.00	\$165.79	(\$165.79)	
01 - GENERAL FUND	02510 - Fiscal Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$190.42	\$400.00	\$400.00	\$190.42	\$209.58	47.61
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$13,023.33	\$18,500.00	\$18,500.00	\$13,023.33	\$5,476.67	70.40
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$2,957.15	\$12,000.00	\$12,000.00	\$2,957.15	\$9,042.85	24.64
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$837.79	\$3,000.00	\$3,000.00	\$837.79	\$2,162.21	27.93
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$550.00		\$0.00	\$550.00	(\$550.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$339.73	\$2,000.00	\$2,000.00	\$339.73	\$1,660.27	16.99
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$96.97	\$2,000.00	\$2,000.00	\$96.97	\$1,903.03	4.85
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	810 - Dues & Fees	\$100.26		\$0.00	\$100.26	(\$100.26)	
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$1,505.00	\$1,505.00	\$0.00	\$1,505.00	0.00
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$2,392.00	\$7,176.00	\$7,176.00	\$2,392.00	\$4,784.00	33.33
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$785.55	\$2,066.00	\$2,066.00	\$785.55	\$1,280.45	38.02
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$176.22		\$0.00	\$176.22	(\$176.22)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$175.89		\$0.00	\$175.89	(\$175.89)	

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01 - GENERAL FUND	02580 - Administrative Technology Services	237 - Increased Retirement contribution	\$60.40		\$0.00	\$60.40	(\$60.40)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$14.18		\$0.00	\$14.18	(\$14.18)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$4,665.35	\$6,800.00	\$6,800.00	\$4,665.35	\$2,134.65	68.61
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$1,569.36	\$2,800.00	\$2,800.00	\$1,569.36	\$1,230.64	56.05
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$25,243.90	\$12,000.00	\$12,000.00	\$25,243.90	(\$13,243.90)	210.37
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$6,770.63	\$26,000.00	\$26,000.00	\$6,770.63	\$19,229.37	26.04
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services (electricity,propane)	\$18,914.49		\$0.00	\$18,914.49	(\$18,914.49)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$59,990.00	\$59,990.00	\$0.00	\$59,990.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	731 - Machinery	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$52,802.60	\$119,800.00	\$119,800.00	\$52,802.60	\$66,997.40	44.08
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$1,755.94	\$2,500.00	\$2,500.00	\$1,755.94	\$744.06	70.24
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$16,751.00	\$36,879.00	\$36,879.00	\$16,751.00	\$20,128.00	45.42
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$3,783.09	\$9,165.00	\$9,165.00	\$3,783.09	\$5,381.91	41.28
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$3,991.09	\$11,836.00	\$11,836.00	\$3,991.09	\$7,844.91	33.72
01 - GENERAL FUND	02620 - Maintenance of Buildings	237 - Increased Retirement contribution	\$1,370.56		\$0.00	\$1,370.56	(\$1,370.56)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$143.61		\$0.00	\$143.61	(\$143.61)	
01 - GENERAL FUND	02620 - Maintenance of Buildings	431 - Repairs/Maintenance Non-Technology Related	\$120.00	\$45,500.00	\$45,500.00	\$120.00	\$45,380.00	0.26
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$1,557.91	\$15,000.00	\$15,000.00	\$1,557.91	\$13,442.09	10.39
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	431 - Repairs/Maintenance Non-Technology Related	\$2,640.00	\$1,200.00	\$1,200.00	\$2,640.00	(\$1,440.00)	220.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$5,000.00	\$5,500.00	\$5,500.00	\$5,000.00	\$500.00	90.91
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$1,527.46	\$2,500.00	\$2,500.00	\$1,527.46	\$972.54	61.10

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$1,278.36	\$4,000.00	\$4,000.00	\$1,278.36	\$2,721.64	31.96
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	431 - Repairs/Maintenance Non- Technology Related	\$429.18		\$0.00	\$429.18	(\$429.18)	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$3,252.95		\$0.00	\$3,252.95	(\$3,252.95)	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$165.00	\$2,500.00	\$2,500.00	\$165.00	\$2,335.00	6.60
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$1,082.50	\$10,000.00	\$10,000.00	\$1,082.50	\$8,917.50	10.83
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$35,598.27	\$125,000.00	\$125,000.00	\$35,598.27	\$89,401.73	28.48
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non- Instructional	\$2,702.00	\$8,000.00	\$8,000.00	\$2,702.00	\$5,298.00	33.78
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non- Instructional	\$0.00	\$450.00	\$450.00	\$0.00	\$450.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$563.32	\$8,050.00	\$8,050.00	\$563.32	\$7,486.68	7.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non- Instructional	\$2,185.65	\$13,000.00	\$13,000.00	\$2,185.65	\$10,814.35	16.81
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$2,776.76	\$9,563.00	\$9,563.00	\$2,776.76	\$6,786.24	29.04
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$42.60		\$0.00	\$42.60	(\$42.60)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$2,532.91	\$12,350.00	\$12,350.00	\$2,532.91	\$9,817.09	20.51
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$41.42		\$0.00	\$41.42	(\$41.42)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	237 - Increased Retirement contribution	\$874.98		\$0.00	\$874.98	(\$874.98)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$875.00		\$0.00	\$875.00	(\$875.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$4,885.09	\$12,000.00	\$12,000.00	\$4,885.09	\$7,114.91	40.71
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$345.11	\$3,500.00	\$3,500.00	\$345.11	\$3,154.89	9.86
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$6,990.62	\$6,500.00	\$6,500.00	\$6,990.62	(\$490.62)	107.55
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$471.00	\$471.00	\$0.00	\$471.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$669.71	\$10,000.00	\$10,000.00	\$669.71	\$9,330.29	6.70

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01 - GENERAL FUND	02710 - Vehicle Operation/Purchase	626 - Gasoline	\$17,165.50	\$85,000.00	\$85,000.00	\$17,165.50	\$67,834.50	20.19
	- Regular Education							
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase	732 - Vehicles	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	0.00
	- Regular Education							
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase	810 - Dues & Fees	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00
	- Regular Education							
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase	890 - Misc Expenditures	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00
	- Regular Education							
01 - GENERAL FUND	02730 - Vehicle Service/Maint	431 - Repairs/Maintenance Non- Technology Related	\$13,299.43		\$0.00	\$13,299.43	(\$13,299.43)	
	Regular Education							
01 - GENERAL FUND	02730 - Vehicle Service/Maint	610 - General Supplies	\$336.00		\$0.00	\$336.00	(\$336.00)	
	Regular Education							
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$420.05	\$200.00	\$200.00	\$420.05	(\$220.05)	210.03
01 - GENERAL FUND	03535 - High Ability Learners	643 - Web/Cloud Base Software	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$35.55	\$100.00	\$100.00	\$35.55	\$64.45	35.55
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$18,522.68	\$22,227.00	\$22,227.00	\$18,522.68	\$3,704.32	83.33
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$7,086.64	\$10,631.00	\$10,631.00	\$7,086.64	\$3,544.36	66.66
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$1,392.63	\$1,700.00	\$1,700.00	\$1,392.63	\$307.37	81.92
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$1,361.93	\$2,197.00	\$2,197.00	\$1,361.93	\$835.07	61.99
01 - GENERAL FUND	06200 - Title I Part A	237 - Increased Retirement contribution	\$467.70		\$0.00	\$467.70	(\$467.70)	
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$27.56	\$1,000.00	\$1,000.00	\$27.56	\$972.44	2.76
01 - GENERAL FUND	06200 - Title I Part A	395 - contract payment administrative cost	\$2,707.84		\$0.00	\$2,707.84	(\$2,707.84)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	591 - Services Purchased from ESU or another NE district	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$1,542.00	\$10,000.00	\$10,000.00	\$1,542.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	591 - Services Purchased from ESU or another NE district	\$18,920.52	\$0.00	\$0.00	\$18,920.52	(\$18,920.52)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	591 - Services Purchased from ESU or another NE district	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	123 - Salary Substitute Teachers	\$240.00		\$0.00	\$240.00	(\$240.00)	
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	223 - FICA Substitute Teachers	\$18.36		\$0.00	\$18.36	(\$18.36)	
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$9,419.00		\$0.00	\$9,419.00	(\$9,419.00)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$3,243.00	\$17,100.00	\$17,100.00	\$3,243.00	\$13,857.00	18.96

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FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	610 - General Supplies	\$387.00		\$0.00	\$387.00	(\$387.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	914 - Fund Transfer to Bond Fund	\$17,546.51	\$17,767.56	\$17,767.56	\$17,546.51	\$221.05	98.76
Subtotal of Account Type: Expenditure			\$1,720,339.98	\$4,883,628.49	\$4,883,628.49	\$1,720,339.98	\$3,163,288.51	
Subtotal of Element: [FUND] 01 - GENERAL FUND			\$1,720,339.98	\$4,883,628.49	\$4,883,628.49	\$1,720,339.98	\$3,163,288.51	
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$368,031.04	\$368,031.04	\$0.00	\$368,031.04	0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	0.00
Subtotal of Account Type: Expenditure			\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$568,031.04	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND			\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$568,031.04	
03 - EMPLOYEE BENEFIT FUND (unemplo)	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure			\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo)			\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$73,179.05	
05 - ACTIVITY FUND	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$419,336.49	0.00
Subtotal of Account Type: Expenditure			\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$419,336.49	
Subtotal of Element: [FUND] 05 - ACTIVITY FUND			\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$419,336.49	
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$23,727.46	\$45,438.72	\$45,438.72	\$23,727.46	\$21,711.26	52.22
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non- Instructional	\$1,477.56	\$3,500.00	\$3,500.00	\$1,477.56	\$2,022.44	42.22
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$49.32		\$0.00	\$49.32	(\$49.32)	
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non- Instructional	\$4,179.30	\$10,100.00	\$10,100.00	\$4,179.30	\$5,920.70	41.38
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$1,758.60	\$2,900.00	\$2,900.00	\$1,758.60	\$1,141.40	60.64
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$1,320.76	\$2,000.00	\$2,000.00	\$1,320.76	\$679.24	66.04
06 - LUNCH FUND	03100 - Food Service Operations	237 - Increased Retirement contribution	\$453.55		\$0.00	\$453.55	(\$453.55)	
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non- Instructional	\$31.25		\$0.00	\$31.25	(\$31.25)	
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$2,943.90	\$14,400.00	\$14,400.00	\$2,943.90	\$11,456.10	20.44

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$28,271.36	\$53,000.00	\$53,000.00	\$28,271.36	\$24,728.64	53.34
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	0.00
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$0.00	\$3,384.08	\$3,384.08	\$0.00	\$3,384.08	0.00
Subtotal of Account Type: Expenditure			\$64,213.06	\$151,072.80	\$151,072.80	\$64,213.06	\$86,859.74	
Subtotal of Element: [FUND] 06 - LUNCH FUND			\$64,213.06	\$151,072.80	\$151,072.80	\$64,213.06	\$86,859.74	
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	100.00
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$1,116.25	\$1,116.25	\$1,116.25	\$1,116.25	\$0.00	100.00
Subtotal of Account Type: Expenditure			\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	
Subtotal of Element: [FUND] 07 - BOND FUND			\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$3,439.00		\$0.00	\$3,439.00	(\$3,439.00)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	450 - Construction Services	\$2,852.86		\$0.00	\$2,852.86	(\$2,852.86)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$5,301.55		\$0.00	\$5,301.55	(\$5,301.55)	
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	610 - General Supplies	\$3,494.99		\$0.00	\$3,494.99	(\$3,494.99)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$428,273.07	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$200.00		\$0.00	\$200.00	(\$200.00)	
Subtotal of Account Type: Expenditure			\$15,288.40	\$428,273.07	\$428,273.07	\$15,288.40	\$412,984.67	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND			\$15,288.40	\$428,273.07	\$428,273.07	\$15,288.40	\$412,984.67	
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	831 - Redemption of Principal	\$495,000.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	100.00
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$10,518.75	\$20,848.83	\$20,848.83	\$10,518.75	\$10,330.08	50.45
Subtotal of Account Type: Expenditure			\$505,518.75	\$515,848.83	\$515,848.83	\$505,518.75	\$10,330.08	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$505,518.75	\$515,848.83	\$515,848.83	\$505,518.75	\$10,330.08	
Grand Total			\$2,401,476.44	\$7,135,486.02	\$7,135,486.02	\$2,401,476.44	\$4,734,009.58	

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 09/01/2022; End Date: 01/31/2023; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$736,664.74	\$1,839,256.00	\$1,839,256.00	\$736,664.74	\$1,148.18	\$1,101,443.08	40.05
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$166,079.47	\$285,345.00	\$285,345.00	\$166,079.47	\$175.00	\$119,090.53	58.20
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$302.81	\$20,938.00	\$20,938.00	\$302.81	\$0.00	\$20,635.19	1.45
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$172.19	\$20,937.00	\$20,937.00	\$172.19	\$0.00	\$20,764.81	0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$8,644.95	\$12,000.00	\$12,000.00	\$8,644.95	\$0.00	\$3,355.05	72.04
01 - GENERAL FUND	02120 - Guidance Services	\$27,229.76	\$69,946.00	\$69,946.00	\$27,229.76	\$0.00	\$42,716.24	38.93
01 - GENERAL FUND	02130 - Health Services	\$355.16	\$6,227.00	\$6,227.00	\$355.16	\$0.00	\$5,871.84	5.70
01 - GENERAL FUND	02140 - Psychological Services regular education	\$10,727.92		\$0.00	\$10,727.92	\$0.00	(\$10,727.92)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$21,770.16	\$52,018.00	\$52,018.00	\$21,770.16	\$0.00	\$30,247.84	41.85
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$26,575.04	\$69,872.00	\$69,872.00	\$26,575.04	\$0.00	\$43,296.96	38.03
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$9,097.52	\$33,995.00	\$33,995.00	\$9,097.52	\$0.00	\$24,897.48	26.76
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$2,956.48	\$16,577.00	\$16,577.00	\$2,956.48	\$0.00	\$13,620.52	17.83
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$6,596.69	\$6,907.00	\$6,907.00	\$6,596.69	\$0.00	\$310.31	95.51
01 - GENERAL FUND	02210 - Improvement of Instruction	\$3,273.74		\$0.00	\$3,273.74	\$0.00	(\$3,273.74)	
01 - GENERAL FUND	02211 - School Improvement	\$6,124.50		\$0.00	\$6,124.50	\$0.00	(\$6,124.50)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$5,617.29	\$16,611.00	\$16,611.00	\$5,617.29	\$139.00	\$10,854.71	33.82
01 - GENERAL FUND	02220 - Library/Media Services	\$19,985.27	\$88,541.00	\$88,541.00	\$19,985.27	\$26.30	\$68,529.43	22.57
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$19,278.35	\$94,169.00	\$94,169.00	\$19,278.35	\$0.00	\$74,890.65	20.47
01 - GENERAL FUND	02310 - Board of Education	\$18,875.13	\$295,495.93	\$295,495.93	\$18,875.13	\$0.00	\$276,620.80	6.39
01 - GENERAL FUND	02320 - Executive Administration	\$74,634.84	\$194,130.00	\$194,130.00	\$74,634.84	\$0.00	\$119,495.16	38.45
01 - GENERAL FUND	02330 - District Legal Services	\$1,277.50	\$30,000.00	\$30,000.00	\$1,277.50	\$0.00	\$28,722.50	4.26
01 - GENERAL FUND	02410 - Office of the Principal	\$137,605.28	\$312,288.00	\$312,288.00	\$137,605.28	\$47.94	\$174,634.78	44.06
01 - GENERAL FUND	02490 - School Administration-Other	\$9,783.08	\$38,665.00	\$38,665.00	\$9,783.08	\$0.00	\$28,881.92	25.30
01 - GENERAL FUND	02510 - Fiscal Services	\$73,069.55	\$161,258.00	\$161,258.00	\$73,069.55	\$0.00	\$88,188.45	45.31
01 - GENERAL FUND	02580 - Administrative Technology Services	\$3,604.24	\$9,242.00	\$9,242.00	\$3,604.24	\$0.00	\$5,637.76	39.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$57,163.73	\$175,090.00	\$175,090.00	\$57,163.73	\$188.97	\$117,737.30	32.65
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$82,275.80	\$241,680.00	\$241,680.00	\$82,275.80	\$0.00	\$159,404.20	34.04

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$10,445.82	\$18,200.00	\$18,200.00	\$10,445.82	\$0.00	\$7,754.18	57.39
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$3,682.13		\$0.00	\$3,682.13	\$0.00	(\$3,682.13)	
01 - GENERAL FUND	02660 - Security	\$165.00	\$12,500.00	\$12,500.00	\$165.00	\$0.00	\$12,335.00	1.32
01 - GENERAL FUND	02670 - Safety	\$1,082.50	\$15,500.00	\$15,500.00	\$1,082.50	\$0.00	\$14,417.50	6.98
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$78,248.94	\$518,584.00	\$518,584.00	\$78,248.94	\$0.00	\$440,335.06	15.09
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$13,635.43		\$0.00	\$13,635.43	\$0.00	(\$13,635.43)	
01 - GENERAL FUND	03535 - High Ability Learners	\$455.60	\$3,500.00	\$3,500.00	\$455.60	\$0.00	\$3,044.40	13.02
01 - GENERAL FUND	06200 - Title I Part A	\$31,566.98	\$37,755.00	\$37,755.00	\$31,566.98	\$0.00	\$6,188.02	83.61
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$1,542.00	\$10,000.00	\$10,000.00	\$1,542.00	\$0.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$18,920.52	\$0.00	\$0.00	\$18,920.52	\$0.00	(\$18,920.52)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	\$258.36		\$0.00	\$258.36	\$0.00	(\$258.36)	
01 - GENERAL FUND	06992 - REAP	\$12,662.00	\$17,100.00	\$17,100.00	\$12,662.00	\$2,169.00	\$2,269.00	74.05
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$387.00		\$0.00	\$387.00	\$0.00	(\$387.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$17,546.51	\$57,767.56	\$57,767.56	\$17,546.51	\$0.00	\$40,221.05	30.37
Subtotal of Account Type: Expenditure		\$1,720,339.98	\$4,883,628.49	\$4,883,628.49	\$1,720,339.98	\$3,894.39	\$3,159,394.12	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$1,720,339.98	\$4,883,628.49	\$4,883,628.49	\$1,720,339.98	\$3,894.39	\$3,159,394.12	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
03 - EMPLOYEE BENEFIT FUND (unemplo)	02900 - Other Support Services	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo)		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
05 - ACTIVITY FUND	02900 - Other Support Services	\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
Subtotal of Element: [FUND] 05 - ACTIVITY FUND		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	
06 - LUNCH FUND	03100 - Food Service Operations	\$64,213.06	\$151,072.80	\$151,072.80	\$64,213.06	\$0.00	\$86,859.74	42.50
Subtotal of Account Type: Expenditure		\$64,213.06	\$151,072.80	\$151,072.80	\$64,213.06	\$0.00	\$86,859.74	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$64,213.06	\$151,072.80	\$151,072.80	\$64,213.06	\$0.00	\$86,859.74	
07 - BOND FUND	05000 - Debt Service	\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	100.00
Subtotal of Account Type: Expenditure		\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
Subtotal of Element: [FUND] 07 - BOND FUND		\$96,116.25	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	\$3,439.00		\$0.00	\$3,439.00	\$0.00	(\$3,439.00)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	\$8,154.41		\$0.00	\$8,154.41	\$29.60	(\$8,184.01)	
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	\$3,494.99		\$0.00	\$3,494.99	\$0.00	(\$3,494.99)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$0.00	\$428,273.07	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	\$200.00		\$0.00	\$200.00	\$0.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$15,288.40	\$428,273.07	\$428,273.07	\$15,288.40	\$29.60	\$412,955.07	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND		\$15,288.40	\$428,273.07	\$428,273.07	\$15,288.40	\$29.60	\$412,955.07	
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	\$505,518.75	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	98.00
Subtotal of Account Type: Expenditure		\$505,518.75	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION		\$505,518.75	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	
Grand Total		\$2,401,476.44	\$7,135,486.02	\$7,135,486.02	\$2,401,476.44	\$3,923.99	\$4,730,085.59	

ACTIVITY FUND CHECK SUMMARY DECEMBER 2022

Check #	Check Date	Vendor Name	PO #	Description	Amount
011EFT	12/10/2022	PEPSI COLA OF WESTERN NE		pop @ HS	\$84.45
011EFT	12/10/2022	PEPSI COLA OF WESTERN NE		Elem pop	\$56.30
011EFT	12/10/2022	PEPSI COLA OF WESTERN NE		pop	\$990.65
38199	12/1/2022	Cash Pam Ginkens		PHA completers before Thanksgiving (40)	\$400.00
38200	12/1/2022	Gordon-Rushville Public Schools		wrestling entry fee	\$120.00
38201	12/1/2022	GOTHENBURG HIGH SCHOOL		JH Wrestling entry fee	\$75.00
38202	12/1/2022	Hudl		FB,VB,GBB, BBB WR Subscription	\$2,547.00
38203	12/1/2022	Monument Inn & Suites Hotel		speech conf lodging Horn	\$180.00
38204	12/1/2022	Nicholas D. Brost		Bronco Wrestling official	\$260.00
38205	12/1/2022	Chayton Crow		Bronco Wrestling official	\$260.00
38206	12/1/2022	Gregory McKain		Bronco Wrestling official	\$260.00
38207	12/1/2022	Matthew Skiles		Bronco Wrestling official	\$260.00
38208	12/1/2022	Seth Adam		BB vs Sutherland official	\$150.00
38209	12/1/2022	Matt Blackford		BB vs Sutherland official	\$150.00
38210	12/1/2022	Adam Christen		BB vs Sutherland official	\$150.00
38211	12/8/2022	GIRL SCOUTS		Bronco Wrestling coach/officials meals (60)	\$360.00
38212	12/8/2022	MSD Business Class		pretzels/protein balls concession stand	\$85.00
38213	12/8/2022	Recognition Unlimited		Homecoming royalty gifts	\$110.84
38214	12/8/2022	SUTHERLAND HIGH SCHOOL		wrestling entry fee	\$100.00
38215	12/8/2022	A.J. Abbott		BB vs Hyannis official	\$150.00
38216	12/8/2022	Brandon Arens		BB vs Hyannis official	\$150.00
38217	12/8/2022	Cade Connell		BB vs Hyannis official	\$150.00
38218	12/12/2022	Amazon Capital Services, Inc	23018	STRIV & wrestling tripods parts	\$97.27
38219	12/12/2022	CASH-WA DISTRIBUTING CO		concession supplies	\$322.58
				concessions,STEM,wrestling hospitality, NHS	
38220	12/12/2022	MACKES GROCERY		soup supper	\$376.70
38221	12/12/2022	Stadium Sports	22040	Training Room supplies	\$68.50
38222	12/12/2022	HOOKER COUNTY TRIBUNE		NHS book fair adv	\$40.00
				motor for gym fan,GBB team warmups,	
38223	12/12/2022	U.S. Bank	23019	Spanish Club meal	\$1,786.55
38224	12/30/2022	SAMS CLUB/Synchrony Bank		vending & concession supplies	\$663.23
38225	12/30/2022	Walmart Community - Capital One		art club & NHS supplies	\$153.36
					\$10,557.43

Check Detail Report

Date: 12/01/2022 thru 12/31/2022

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
007105	12/01/2022	BCBScombin	No	BLUE CROSS BLUE SHIELD OF		
Cleared	12/31/2022			Board & L Vinton		
				400	Insurance Premiums	5,393.60
007106	12/01/2022	MOORJENN	No	Jennifer Moore		
Cleared	12/31/2022			reimb gas FCCLA to Lincoln		
				210	MISCELLANEOUS	25.69
007107	12/08/2022	cash	No	CASH (PAM GINKENS)		
Cleared	12/31/2022			replenish HS postage petty cash		
				210	MISCELLANEOUS	34.03
007108	12/08/2022	DURFMYRO	No	Caroline Durfee		
Cleared	12/31/2022			reimb elem Christmas Program		
				210	MISCELLANEOUS	20.81
Report Total:						5,474.13

Current Cash Balance Report

SELECTED Data

Date: 12/01/2022 thru 12/31/2022

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,673.31	120.00	314.99	0.00	18,478.32
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	4,802.37	0.00	0.00	0.00	4,802.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	30,168.43	0.00	0.00	0.00	30,168.43
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	2,806.22	209.27	0.00	0.00	3,015.49
300 Media	3,232.21	5.00	20.79	-40.00	3,176.42
400 CONCESSIONS	3,732.03	5,204.85	2,261.01	194.99	6,870.86
425 Pepsi Cola	6,011.94	0.00	0.00	0.00	6,011.94
430 Vending Machine	-105.87	92.10	126.28	0.00	-140.05
450 Wellness	4,494.17	0.00	400.00	0.00	4,094.17
500 FCCLA--LOCAL	8,837.29	500.00	0.00	0.00	9,337.29
510 FCCLA--DISTRICT 10	37.69	0.00	0.00	0.00	37.69
520 FCCLA--NATIONAL	1,589.40	0.00	0.00	0.00	1,589.40
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	0.00	974.54
723 Class of 2023	1,668.47	0.00	0.00	0.00	1,668.47
724 Class of 2024	4,034.24	0.00	0.00	0.00	4,034.24
725 Class of 2025	3,005.88	0.00	0.00	0.00	3,005.88
726 Class of 2026	3,855.41	0.00	0.00	0.00	3,855.41
727 Class of 2027	2,244.71	0.00	0.00	0.00	2,244.71
728 Class of 2028	1,158.53	0.00	0.00	0.00	1,158.53
729 Class of 2029	-15.47	0.00	0.00	0.00	-15.47
800 ANNUAL	1,709.24	20.00	0.00	0.00	1,729.24
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	691.99	0.00	0.00	0.00	691.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,055.36	0.00	0.00	0.00	6,055.36
1010 PlasmaCam/Power Drive	3,548.28	376.65	0.00	0.00	3,924.93
1050 FFA	11,928.47	0.00	0.00	0.00	11,928.47
1100 SUMMER & YOUTH RECREATION	6,237.73	0.00	0.00	0.00	6,237.73
1150 PLAYGROUND	4,161.75	0.00	0.00	0.00	4,161.75
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	2,774.16	0.00	129.06	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	4,727.84	878.00	144.30	0.00	5,461.54
1520 Quiz Bowl	1,304.56	0.00	0.00	0.00	1,304.56
1550 FLORIDA SCIENCE	1,026.83	0.00	0.00	0.00	1,026.83
1600 ART CLUB	1,782.98	0.00	104.98	0.00	1,678.00
1700 STUDENT COUNCIL	690.56	0.00	0.00	0.00	690.56
1800 M CLUB	2,241.06	0.00	110.84	0.00	2,130.22
1801 Broncos Cross Country	1,118.69	0.00	0.00	0.00	1,118.69
1802 Bronco Football	3,231.19	0.00	0.00	0.00	3,231.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,328.26	0.00	0.00	0.00	1,328.26
1806 Bronco Lady Basketball	5,095.25	0.00	0.00	0.00	5,095.25
1807 Bronco Basketball	2,146.83	0.00	0.00	0.00	2,146.83
1808 Bronco Wrestling	8,164.58	0.00	67.99	0.00	8,096.59
1809 Bronco Track Team	569.38	0.00	0.00	0.00	569.38
1811 Bronco Boys Golf	6,009.68	0.00	0.00	0.00	6,009.68

Current Cash Balance Report

SELECTED Data

Date: 12/01/2022 thru 12/31/2022

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	-43.05	434.00	0.00	0.00	390.95
1825 Bronco Speech	493.83	0.00	0.00	0.00	493.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	4,290.88	0.00	0.00	0.00	4,290.88
3100 STEM	1,922.66	0.00	14.60	0.00	1,908.06
A ACTIVITIES Totals:	211,151.65	7,839.87	3,694.84	154.99	215,451.67
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-756.37	0.00	0.00	0.00	-756.37
100610 Supplies	-1,515.36	0.00	76.99	0.00	-1,592.35
100810 Dues/Fees	-4,337.50	0.00	351.00	0.00	-4,688.50
100890 Misc Expense	1,333.40	0.00	0.00	0.00	1,333.40
1001710 Admissions Activity Tickets	730.00	20.00	0.00	0.00	750.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	0.00	0.00	0.00	0.00	0.00
B NSAA Activities Totals:	-4,545.83	20.00	427.99	0.00	-4,953.82
C Cross Country					
5010580 Cross Country Travel	0.00	0.00	0.00	0.00	0.00
5010610 Cross Country Supplies	-25.84	0.00	0.00	0.00	-25.84
5010810 Cross Country Dues/Fees	-328.00	0.00	0.00	0.00	-328.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-353.84	0.00	0.00	0.00	-353.84
D Football					
5020340 Football Officials	-3,000.00	0.00	0.00	0.00	-3,000.00
5020580 Football Travel	344.96	0.00	0.00	0.00	344.96
5020610 Football Supplies	-2,042.35	0.00	0.00	0.00	-2,042.35
5020810 Football Dues/Fees	-624.00	0.00	0.00	0.00	-624.00
5020890 Football Misc Exp	-580.50	0.00	0.00	0.00	-580.50
5021710 Football Admissions	2,936.00	0.00	0.00	0.00	2,936.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-2,965.89	0.00	0.00	0.00	-2,965.89
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-400.00	0.00	0.00	0.00	-400.00
5040890 Girls Golf Misc Exp	-55.67	0.00	0.00	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-635.65	0.00	0.00	0.00	-635.65
F Volleyball					
5050171 Volleyball Admissions	1,013.00	0.00	0.00	0.00	1,013.00
5050340 Volleyball Officials	-560.00	0.00	0.00	0.00	-560.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-345.85	0.00	0.00	0.00	-345.85
5050810 Volleyball Dues/Fees	-150.00	0.00	549.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-42.85	0.00	549.00	0.00	-591.85

Current Cash Balance Report

SELECTED Data

Date: 12/01/2022 thru 12/31/2022

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	0.00	0.00	450.00	0.00	-450.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-383.10	0.00	1,342.50	0.00	-1,725.60
5060810 Girls Basketball Dues/Fees	0.00	0.00	549.00	0.00	-549.00
5060890 Girls Basketball Misc Exp	0.00	0.00	0.00	0.00	0.00
5061710 Girls Basketball Admissions	0.00	562.38	0.00	0.00	562.38
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-383.10	562.38	2,341.50	0.00	-2,162.22
H Boys Basketball					
5070340 Boys Basketball Officials	0.00	0.00	450.00	0.00	-450.00
5070580 Boys Basketball Travel	0.00	0.00	0.00	0.00	0.00
5070610 Boys Basketball Supplies	-288.30	0.00	0.00	0.00	-288.30
5070810 Boys Basketball Dues/Fees	0.00	0.00	549.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	0.00	0.00	0.00	0.00	0.00
5071710 Boys Basketball Admissions	0.00	562.37	0.00	0.00	562.37
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	-288.30	562.37	999.00	0.00	-724.93
I Wrestling					
5080340 Wrestling Officials	0.00	0.00	1,040.00	0.00	-1,040.00
5080580 Wrestling Travel	0.00	0.00	0.00	0.00	0.00
5080610 Wrestling Supplies	-413.18	0.00	0.00	0.00	-413.18
5080810 Wrestling Dues/Fees	120.00	1,550.00	844.00	0.00	826.00
5080890 Wrestling Misc Exp	-364.85	0.00	481.10	-66.00	-911.95
5081710 Wrestling Admissions	390.00	1,361.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	-268.03	2,911.00	2,365.10	-66.00	211.87
J Track & Field					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	0.00	0.00	0.00	0.00	0.00
5090810 Track Dues/Fees	0.00	0.00	0.00	0.00	0.00
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	0.00	0.00	0.00	0.00	0.00
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	0.00	0.00	0.00	0.00	0.00
5110810 Boys Golf Dues/Fees	0.00	0.00	0.00	0.00	0.00
5110890 Boys Golf Misc Exp	-135.41	0.00	0.00	0.00	-135.41
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-135.41	0.00	0.00	0.00	-135.41
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-443.79	0.00	0.00	0.00	-443.79
5120810 Play Production Dues/Fees	-775.00	0.00	0.00	0.00	-775.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-1,218.79	0.00	0.00	0.00	-1,218.79
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	0.00	0.00	180.00	0.00	-180.00
5130610 Speech Supplies	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Current Cash Balance Report

Arranged by:

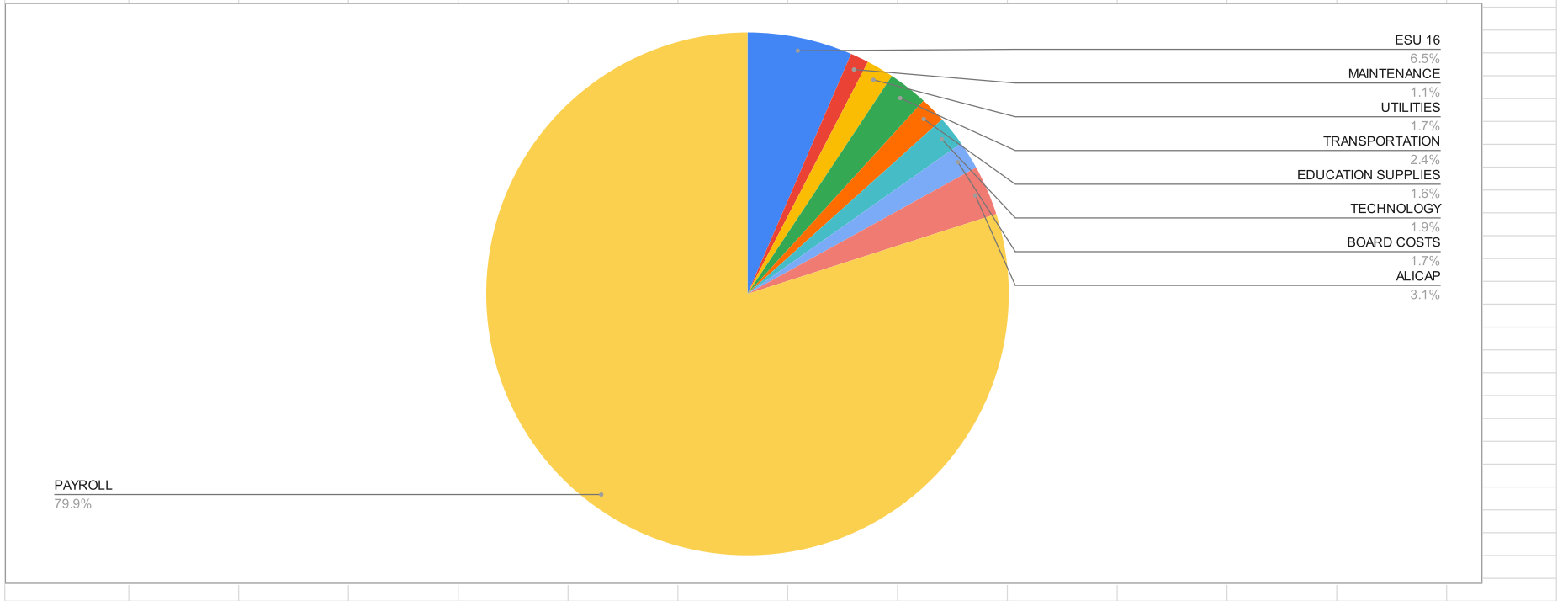
Date: 12/01/2022 thru 12/31/2022

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	0.00	0.00	0.00	0.00	0.00
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	<u>0.00</u>	<u>0.00</u>	<u>180.00</u>	<u>0.00</u>	<u>-180.00</u>
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	0.00	0.00	0.00	0.00	0.00
5140610 Journalism Supplies	-327.22	0.00	0.00	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	<u>-327.22</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-327.22</u>
Report Totals:	<u>199,986.74</u>	<u>11,895.62</u>	<u>10,557.43</u>	<u>88.99</u>	<u>201,413.92</u>

2022-2023 MULLEN PUBLIC SCHOOLS EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2022	\$0.00	\$4,999.18	\$6,437.53	\$10,470.38	\$8,328.62	\$23,417.33	\$8,364.52	\$52,652.00	\$268,739.83	\$114,669.56	\$383,409.39	\$0.00	
October 2022	\$27,076.56	\$3,815.43	\$6,408.34	\$7,988.58	\$4,904.76	\$736.50	\$617.21	\$0.00	\$281,450.44	\$51,547.38	\$332,997.82	\$0.00	
November 2022	\$26,971.56	\$964.64	\$4,850.86	\$6,968.64	\$6,950.06	\$5,270.95	\$10,928.76	\$0.00	\$271,158.16	\$62,905.47	\$334,063.63	\$0.00	
December 2022	\$29,644.40	\$6,474.63	\$5,679.19	\$6,321.09	\$2,934.57	\$1,044.07	\$2,341.91	\$0.00	\$268,696.71	\$54,439.86	\$323,136.57	\$17,546.51	
January 2023	\$26,831.56	\$3,052.95	\$5,517.66	\$9,939.81	\$4,182.85	\$1,155.05	\$7,367.30	\$0.00	\$271,304.66	\$58,047.18	\$329,351.84	\$0.00	
February 2023										\$0.00	\$0.00	\$0.00	
March 2023								\$0.00		\$0.00	\$0.00	\$0.00	
April 2023								\$0.00		\$0.00	\$0.00	\$0.00	
May 2023										\$0.00	\$0.00	\$0.00	
June 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
July 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
August 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
	\$110,524.08	\$19,306.83	\$28,893.58	\$41,688.50	\$27,300.86	\$31,623.90	\$29,619.70	\$52,652.00	\$1,361,349.80	\$341,609.45	\$1,702,959.25	\$17,546.51	\$1,720,505.76
	0.065	0.011	0.017	0.024	0.016	0.019	0.017	0.031	0.799	0.201			
Budgeted Amount	\$222,879.00	\$125,000.00	\$185,000.00	\$120,000.00	\$136,026.70	\$75,000.00	\$62,050.00	\$60,000.00	\$3,169,959.45	\$985,955.70	\$4,155,915.15	\$287,767.56	
Remaining	\$112,354.92	\$105,693.17	\$156,106.42	\$78,311.50	\$108,725.84	\$43,376.10	\$32,430.30	\$7,348.00	\$1,808,609.65	\$644,346.25	\$2,452,955.90	\$270,221.05	



2001 Role of the Board of Education

The board of education (board) is charged by the Legislature with the duty of providing public elementary and secondary education to the citizens of the district. The Legislature has also created the State Board of Education and the State Department of Education, and has delegated certain regulatory and advisory functions to them. The board is responsible to these agencies as specified by law.

The board's primary duties are: (1) to establish a mission, goals, and policies; (2) to establish and maintain school facilities; (3) to select a superintendent; (4) to adopt a fiscally responsible budget; and (5) to evaluate programs.

1. Establishment of Mission, Goals and Policies

The board shall concern itself with broad questions of mission, goals and policy, rather than administrative details. The application of policies is an administrative task to be performed by the superintendent of schools and his or her administrative staff, who shall be held responsible for the effective administration and supervision of the entire school district.

2. Establishment and Maintenance of School Facilities and Other Resources

The board is the legal agency through which the community works to provide the physical facilities, curriculum, instructional supplies and staff to enable the district's mission and objectives to be carried out. The board will establish and maintain school facilities necessary to educate the students of the district.

3. Selection of the Superintendent of Schools

The board will employ a superintendent of schools as the chief executive to whom it will delegate the administration of the school program. As the chief administrator for the board, the superintendent will implement board policies and supervise the day-to-day operation of the school system. The superintendent will keep the board informed of the implementation of the plans and policies, and will recommend changes to policies as necessary. The superintendent will furnish educational leadership to the board, the school staff, and the community.

4. Fiscally Responsible Budget

The board will annually adopt a fiscally responsible budget that will permit the district to accomplish its goals and objectives. The management of the financial program and the development of the proposed budget for the district is delegated to the superintendent.

The board will work for adequate and dependable financial support of the public schools, promotion of effective and efficient organization, and administration of the district.

5. Evaluation of Program

The board will evaluate, or cause to be evaluated, the progress and results of the educational program on a continuous basis. In making these evaluations, the board will seek and give appropriate weight to the superintendent's analysis and recommendations.

Adopted on: March 14, 2016

Revised on: January 9, 2023

Reviewed on: _____

2012 Board Code of Ethics

The board recognizes that collectively and individually, all members of the board must adhere to an accepted code of ethics in order to improve public education. Board members must conduct themselves professionally and in a manner fitting of their position.

Each board member shall:

1. Attend all regularly scheduled board meetings insofar as possible, and become informed concerning the issues to be considered at those meetings;
2. Endeavor to make policy decisions only after full discussion at publicly held board meetings;
3. Render all decisions based on the available facts and his or her independent judgment, and refuse to surrender that judgment to individuals or special interest groups;
4. Encourage the free expression of opinion by all board members, and seek systematic communication between the board and students, staff and all elements of the community;
5. Work with other board members to establish effective board policies and to delegate authority to the superintendent to administer the school district;
6. Communicate expressions of public reaction to the board policies and school program to other board members and the superintendent;
7. Learn about current educational issues by individual study and through participation in seminars and programs, such as those sponsored by the state and national school board associations;
8. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff;
9. Avoid being placed in a position of conflict of interest, and refrain from using the board member's position on the board for personal or political gain;

10. Refrain from discussing the confidential business of the board in any setting except a board meeting;
11. Refrain from micro-managing the affairs of the school district;
12. Recognize the superintendent as the executive officer of the board;
13. Work constructively and collegially with the other members of the board, students, staff and patrons.
14. Refer complaints to the superintendent or building principal, as appropriate;
15. Always be mindful of his/her fiduciary obligation to the school district, including duties of loyalty and care, by placing the interests of the district above the board member's personal interests.
16. Remember that a board member's first and greatest concern must be the educational welfare of the students attending this district's schools.

Adopted on: March 14, 2016

Revised on: _____

Reviewed on: January 9, 2023

3035

Chain of Command – District Administration

The superintendent shall be in control of all school district operations except as provided by another policy or as otherwise provided by law. Following is the administrative chain of command working from the lowest level on the chain upward.

Student Discipline:	1. Classroom Teacher 2. Principal/Assistant Principal 3. Superintendent
Instruction or Curriculum:	1. Teacher 2. Principal/Curriculum Director 3. Superintendent
Transportation:	1. Bus Driver 2. Principal/Assistant Principal 3. Superintendent
Facilities, Grounds, or Maintenance:	1. Custodial staff 2. Head custodian 3. Superintendent
Policy or Handbook:	1. Principal 2. Superintendent
Athletics:	1. Coach 2. Activities Director 3. Principal 4. Superintendent
Personnel:	1. Employee in question 2. Principal 3. Superintendent
All Other Matters	1. Building Principal 2. Superintendent

Absent extraordinary circumstances, each matter must be addressed at whatever level the initial action occurred. If the matter is not resolved, the individual may raise it with the next person on the chain of command. This policy does not supersede any individual's right to contact Board members

directly. However, whenever a matter is brought directly to the Board as a whole or to a Board member as an individual, it will be referred to the appropriate individual in the chain of command for study and resolution. The most effective means of initial communication is a personal conference, e-mail, or telephone conversation. E-mail addresses and phone numbers can be found on the school district's website at mullenpublicschools.org.

Adopted on: December 10, 2018

Revised on: _____

Reviewed on: January 9, 2023

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Approve next year's School Calendar
- Issuance and Approval of Administrative Contracts
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic Calendar for Following Year(s)
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NASA/NASB Education Forum
- Board Retreat/Goal Workshop

MARCH

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25
- Teacher Contract Issuance and Approval

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2023**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2023**

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval

**SUPERINTENDENT'S CONTRACT OF EMPLOYMENT
MULLEN PUBLIC SCHOOLS**

THIS CONTRACT is made by and between the **Board of Education of Mullen Public Schools**, legally known as **Hooker County School District 46-0001**, and referred to as “the Board” and “the School District” respectively, and **Chris Kuncel**, referred to herein as “the Superintendent”. In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the Superintendent, and the Superintendent agrees to accept such employment, subject to the terms and conditions set forth herein.

Section 1. Term of Contract. The Superintendent shall be employed for a period of 1 year(s) beginning on July 1, 2023, and expiring on June 30, 2024. References to “contract year” shall mean the period from July 1st through June 30th and shall consist of all days except Saturdays, Sundays and any holidays or leave days listed in Section 11.

Section 2. Renewal of Contract. If a Board representative does not inform the Superintendent in writing on or before **the seventh day after the regular December board meeting** of the Board’s intention to consider the nonrenewal or amendment of this contract, the contract will automatically renew for a period of **one year** from and after the expiration date provided in Section 1 of this contract. The Superintendent shall remind the Board in writing of this provision no later than **its regular November meeting** of each year of this contract and shall make the renewal of his employment contract an agenda item for the regular **January** board meeting during each year of this contract. At the time of each contract renewal and/or amendment, the Superintendent shall be responsible for taking all necessary steps to ensure that the district has complied with the Superintendent Pay Transparency Act.

Section 3. Salary. The Superintendent’s salary for the 2023-2024 contract year shall be \$130,000.00 which shall be paid in 12 equal monthly installments beginning in the month of August. The Board shall not reduce the Superintendent's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

Section 4. Deductions. This contract shall conform to the statutes and regulations governing deductions from compensation. The Superintendent authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the Superintendent or the value of property or money entrusted to the Superintendent or owed by the Superintendent to the District during the course of or as a result of the Superintendent's employment, if such property or money has not properly been returned to the District. The school district shall withhold other deductions as the Superintendent and Board may agree.

Section 5. Professional Status. The Superintendent affirms that he is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, he will hold a valid and appropriate certificate to act as a superintendent of schools in the State of Nebraska which he will register and maintain on file in the school district's central administrative office. This contract shall not be valid and the Board will not compensate the Superintendent for any service performed prior to the date that he registers his certificate. The Superintendent represents that: (1) all information he provided in connection with his application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, he will advise the Board immediately; (2) he has never been convicted of or plead no contest to, a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) he has not had any professional licenses or certificates suspended or revoked.

Section 6. Superintendent's Duties. The Superintendent's duties shall be as prescribed by statute and by Board policies, rules, regulations and directives. The Superintendent agrees to devote his time, skill, labor and attention to his duties throughout the contract term. He shall be subject to the direction and control of the Board at all times and shall perform such administrative duties as the Board assigns to him. By agreement with the Board, he may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out his duties and obligations to the school district.

Section 7. Board-Superintendent Relationship. The Board shall be primarily responsible for formulating and adopting policy. The Superintendent shall be the chief administrative officer for the district and shall be responsible for implementing Board

policy. He shall organize the administrative and supervisory staff, and select, place, and transfer personnel with the concurrence of the Board. He is responsible for administering the instruction of students and the business affairs of the school district. The Board members agree, individually and collectively, to promptly refer all criticisms, complaints, and suggestions called to their attention to the Superintendent for action, study and/or recommendation, as appropriate.

Section 8. Cancellation or Mid-Term Amendment. The Board may cancel or amend this contract during its term for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the Superintendent's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the Superintendent's continued performance of his duties; (m) any arrest, criminal charge, or criminal conviction of Superintendent or the failure to report the same; (n) any filing against the Superintendent under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying school district records or documents; (p) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician. The procedures for cancellation or amendment shall be in accordance with state statutes. The parties agree that the Superintendent's failure to comply with his duties under Section 2 (Renewal of Contract) or Section 15 (Evaluation) shall constitute a material breach of this contract.

Section 9. Disability. If the Superintendent is unable to perform his duties by reason of illness, accident or other disability beyond his control, and the disability continues for a period of more than six (6) months or if the disability is permanent, irreparable, or of such a nature as to make performance of his duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Superintendent under any insurance coverage furnished by the district.

Section 10. Transportation. The Board shall provide the Superintendent with transportation or reimburse him for mileage required in the performance of his official duties at the rate approved by the Board.

Section 11. Fringe Benefits. The Board shall provide the Superintendent with the following fringe benefits:

a. Health Insurance. Family health insurance that is provided to certificated staff through the District's health insurance carrier.

b. Dental Insurance. Family dental insurance that is available to certificated staff through the District's health insurance carrier.

c. Life Insurance. Life insurance available through the district carrier will be provided up to \$300,000 for coverage of the Superintendent.

d. Disability Insurance. The Superintendent will be provided with long-term disability and short-term disability insurance from the school district's carrier.

e. Sick Leave. The Superintendent shall be entitled to ten (10) days of sick leave per year which may accumulate to a total of thirty (30) days. Sick leave may only be used for personal illness or as otherwise provided in District policy. If the Superintendent qualifies for disability pay under the long-term disability policy, he shall be required to take the disability pay instead of sick leave pay. The Superintendent shall be allowed to trade 2 sick days for 1 personal day for a total of 2 additional personal days. The Superintendent shall keep complete and accurate records of his sick days in Aptafund and shall provide the Board President with a report of his accumulated sick days at their request. Upon reaching a cumulative total of 30 days or leaving the district, all unused sick pay will be reimbursed at 66.7% of the average substitute teacher pay for the year..

e. Vacation. The Superintendent shall have twenty (20) vacation days for each contract year which he may use at times he chooses so long as his absence does not interfere with the proper performance of his duties. Any extended vacation period of 3 or more days while school is in session will require advance approval by the Board President, After

each contract year the board will grant the superintendent the number of days necessary to restore his total to twenty (20) days. For example, if he uses 12 days of vacation one year, the board will provide him with 12 days the following year to bring his total to 20 days. The Superintendent shall record his use of vacation days using Aptafund.. The Superintendent shall keep complete and accurate records of his vacation days and shall provide the Board of Education with a report of his accumulated vacation days on request. The Board may require him to use his vacation days and shall compensate him for unused vacation days at a per diem rate upon the conclusion of his employment.

f. Personal Days. The Superintendent shall be entitled to three (3) personal days per contract year, non- accumulative.

g. Professional Development. The Superintendent is expected to continue his professional development and to participate in relevant learning experiences. With the approval of the Board, he may attend appropriate professional meetings at the local, state, regional and national level; and the Board will pay for valid expenses of attendance. The Superintendent will be allowed to attend a national convention at maximum every other year of employment.

h. Professional Dues. The school district will pay the annual dues for the Superintendent's membership in the following organizations: NCSA, WNA, Schoolmasters, NASA

i. Physical Examination. The Superintendent may voluntarily undergo a physical examination. The Superintendent agrees that he will authorize the physician performing each such examination to provide the Board with all records, results and medical judgments of the examination. Any amounts not covered by Blue Cross/Blue Shield shall be paid by the District.

j. Bereavement Leave. The Superintendent shall be permitted bereavement leave up to 4 days per year.

k. Holidays. The Superintendent shall receive the following paid holidays: New Year's Eve, New Year's Day, Memorial Day, Fourth of

July, Labor Day, Thanksgiving Day and the Friday following, Christmas Eve, Christmas Day, the Friday before Easter and the Monday following or observance of days that land on a weekend.

I. Cell Phone. The Superintendent is required to purchase and maintain a cellular plan so that he can be reached at all times for work-related emergencies or while away from school during the work day. The School District will reimburse the Superintendent a maximum of \$100 per month for the cost of a cellular phone service plan.

m. Expense Reimbursement. The Board shall pay or reimburse the Superintendent for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that (1) such payment or expense is authorized by the Local Government Miscellaneous Expenditures Act (Neb. Rev. Stat. § 13-2201 *et seq.*) or some other provision of law, and (2) the Superintendent shall secure the prior approval of the Board before incurring any such expense when the anticipated aggregate expense of any single event is \$400.00 or more.

Section 12. No Penalty for Release or Resignation. There shall not be a penalty for the release or resignation of the Superintendent from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

Section 13. Compensation Upon Termination and Credit for Accrued Vacation. Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The Superintendent shall refund any portion of the salary he was paid but had not earned prior to the date of termination of this contract. He shall be paid for any unused vacation days at the daily compensation rate then in effect at the termination of employment.

Section 14. Evaluation. The Board shall evaluate the Superintendent at least once each year in December.

Section 15. Legal Actions. The Board will support the Superintendent if there is a legal dispute caused by him carrying out his duties properly. If a legal action, including a professional practice complaint, is threatened or filed against the Superintendent as a result of his performance of his duties or his position as Superintendent of the district, the Board will provide him with a legal defense to the maximum extent permitted by law so long as he acted in good faith and in a manner which he reasonably believes to be in or not opposed to the best interests of the district and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

Section 16. Physical or Mental Examination. The Superintendent agrees that, at the request of the Board, he will have a comprehensive physical and/or mental examination performed by one or more licensed physicians or psychologists of the Board's choosing during the term of this Contract. In deference to the requirements of the Americans with Disabilities Act and HIPAA, the physician's report to the Board must address whether the Superintendent is able to perform the "essential functions" of his position.

Section 17. Disciplinary Action. The parties agree that the Board president may place the Superintendent on paid leave by delivering written notice of the same when the Board president determines it is in the best interests of the school district to do so. The paid leave shall continue unless and until a majority of the Board determines otherwise at a duly convened meeting. The Board may suspend the Superintendent without pay for a period not to exceed thirty (30) working days. Prior to suspending the Superintendent without pay, the Board president or secretary shall deliver a written notice to the Superintendent advising him of the alleged reasons for the proposed action and providing the opportunity to present his version of the facts. Within seven calendar days after receipt of such notice, the Superintendent may make a written request to the secretary of the school board for a formal due process hearing under section 79-832. If such a request is not delivered within such time, the action of the Board shall become final.

Section 18. Governing Laws. The parties shall be governed by all applicable state and federal laws, rules, and regulations in the performance of their respective duties and obligations under this contact.

Section 19. Amendments to be in Writing. This contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board.

Section 20. Severability. If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the date indicated below.

Executed by the Board this 8th day of January, 2023.

Board of Education President

Board of Education Secretary

Executed by the Superintendent this 8th day of January, 2023.

Superintendent



November 23, 2022

Mr. Chris Kuncl
Superintendent
P.O. Box 127
Mullen, NE 69152

Dear Mr. Kuncl:

Please accept this letter as our request that First State Bank be designated as a depository bank for Mullen School District for 2023.

The Bank agrees to secure these funds in accordance with the statutes of the State of Nebraska.

We look forward to continuing to be of service to you in 2023. If you have any further questions, please feel free to contact me at 546-0600.

Sincerely,

A handwritten signature in blue ink that reads "Ronald D. Boyer".

Ronald D. Boyer

EVP\ Branch Manager



Mullen Public Schools

P.O. Box 127

Mullen, NE 69152-0127

Phone (308) 546-2223 FAX (308) 546-2209

CHRIS KUNCL
Superintendent / Elementary Principal
(308)546-2223 (308)546-2292

BRETT MAULER
Elementary Principal
(308)546-2292

MIKE KVANVIG
High School Principal
(308)546-2285

November 9, 2022

Mullen Public Schools
Board of Education
PO Box 127
Mullen, NE 69152

Dear Negotiations Committee:

The Mullen Education Association (MEA) requests that the school board of Mullen Public Schools take action to recognize Mullen Education Association as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2024-2025 contract year.

Please direct your response to the undersigned.

Sincerely,

Sarah Hardin, President
Mullen Education Association

Mullen Public Schools Pandemic Plan & Procedures

Reviewed January 9, 2023

Mullen Public Schools developed the following procedures in conjunction with local health departments using guidance from the Center for Disease Control (CDC). Mullen Public Schools is committed to slowing the spread of diseases and protecting vulnerable students and staff, to help ensure students have safe and healthy learning environments. The goal of these procedures is to limit the spread of infectious diseases and risks associated with the contact of infectious diseases for our students, staff, parents, and immediate family. These procedures serve as a general guideline and changes may need to occur quickly as conditions and information from the CDC and resident health departments warrant. Once we are moved into a new color, parents will be notified via the Thrillshare system.

NORMAL

- The state of Nebraska is not in a state of emergency or pandemic declared by the Governor
- Bussing and transportation will remain normal.
- Students, Staff, and individuals entering the building are encouraged to follow CDC Guidelines for minimal-risk levels for all viruses/illness. Individuals that are exhibiting a fever of 100.4 or greater, an uncontrollable dry cough, vomiting, or are visibly ill will be required to leave the building.
 - Students needing to be picked up will remain in an isolation room until leaving the building. Parents/guardians will be notified and will be expected to arrive within 2 hours to pick up their student.
 - **Students will NOT be allowed to utilize school transportation if students are exhibiting a fever of 100.4 or higher or if they are vomiting.**
 - **Students/Staff must be fever free (less than 100.4) for 24 hours without fever reducing medication prior to returning to school.**
 - **If tested for positive Covid-19 or any variant, documentation must be provided from a medical professional or resident health district for absence documentation and for clearance to return.**
- Handwashing and hand sanitizer is encouraged.
- Face coverings are optional.
- Breakfast and lunch will be in the cafeteria.
- Students are encouraged to wipe down desks and workstations..
- Visitors, outside of the scheduled lunch time, should be approved by administration. Please leave items with the building secretary.
- Activities will follow procedures of the away school or procedures set forth by NSAA. This includes athletes, coaches, managers and spectators.

LOW RISK

- The state of Nebraska has been placed in a state of emergency due to a pandemic. Directed health measures set forth by the state of Nebraska will be followed.
- Transportation will still be offered. Drivers/students are encouraged to wear face coverings.
- Cleaning Logs will be filled out upon the completion of cleaning areas.
- If a student/staff comes in direct contact with someone who tested positive for COVID-19, it is recommended to follow the flow chart below.
- Wearing Face Coverings is optional but recommended unless:
 - A statewide directed health measure requiring a Six (6) Feet Separation Rule and Masking for indoor gatherings or schools is mandated. The mandate will be followed by the 6-12 students and staff. Example: When students/staff are unable to obtain six (6) feet social distance in a classroom or hallway, they will

Mullen Public Schools Pandemic Plan & Procedures

Reviewed January 9, 2023

be required to wear a face covering unless they provide a mask exemption signed by an authorized medical professional.

- A statewide face covering mandate is issued by the Governor or Nebraska.
- Breakfast and lunch will remain in the cafeteria using precautions developed during the 2020-2021 school year.
- Field Trips and Activities will be limited (expect postponements or cancellations).
- Students facing each other while seated in a classroom will not be permitted.
- An alternate schedule may be implemented along with alternate locations.
- Possible modified Band or Physical Education Classes.
- If a student/staff comes in direct contact with someone who tested positive for COVID-19, it is recommended to follow the flow chart below.
- No visitors will be allowed. Anything needed can be dropped off at the office.
- Activities will follow procedures of the away school or procedures set forth by NSAA. This includes athletes, coaches, managers and spectators.

MODERATE RISK

- Statewide directed health measures and West Central Health state that Hooker County is at a moderate risk of exposure.
- Transportation will still be offered. Drivers and students are required to wear face coverings.
- Temperature checks may be done at the discretion of MPS staff members.
- Designated Entrances will be used for Grades K-1 2-5, 3-4, 6-8, 9-12.
- Face coverings will be required for all 6-12 students and all staff members moving through hallways, classrooms, and in the office areas when social distancing is not an option, and face coverings are recommended but not required for K-5 students.
- Field Trips and Extra-Curricular Activities could be postponed or canceled.
- A modified schedule may be used.
- If a student/staff comes in direct contact with someone who tested positive for COVID-19, it is recommended to contact your family physician and follow directives of your resident health department.
- Activities will follow procedures of the away school or procedures set forth by NSAA. This includes athletes, coaches, managers and spectators.

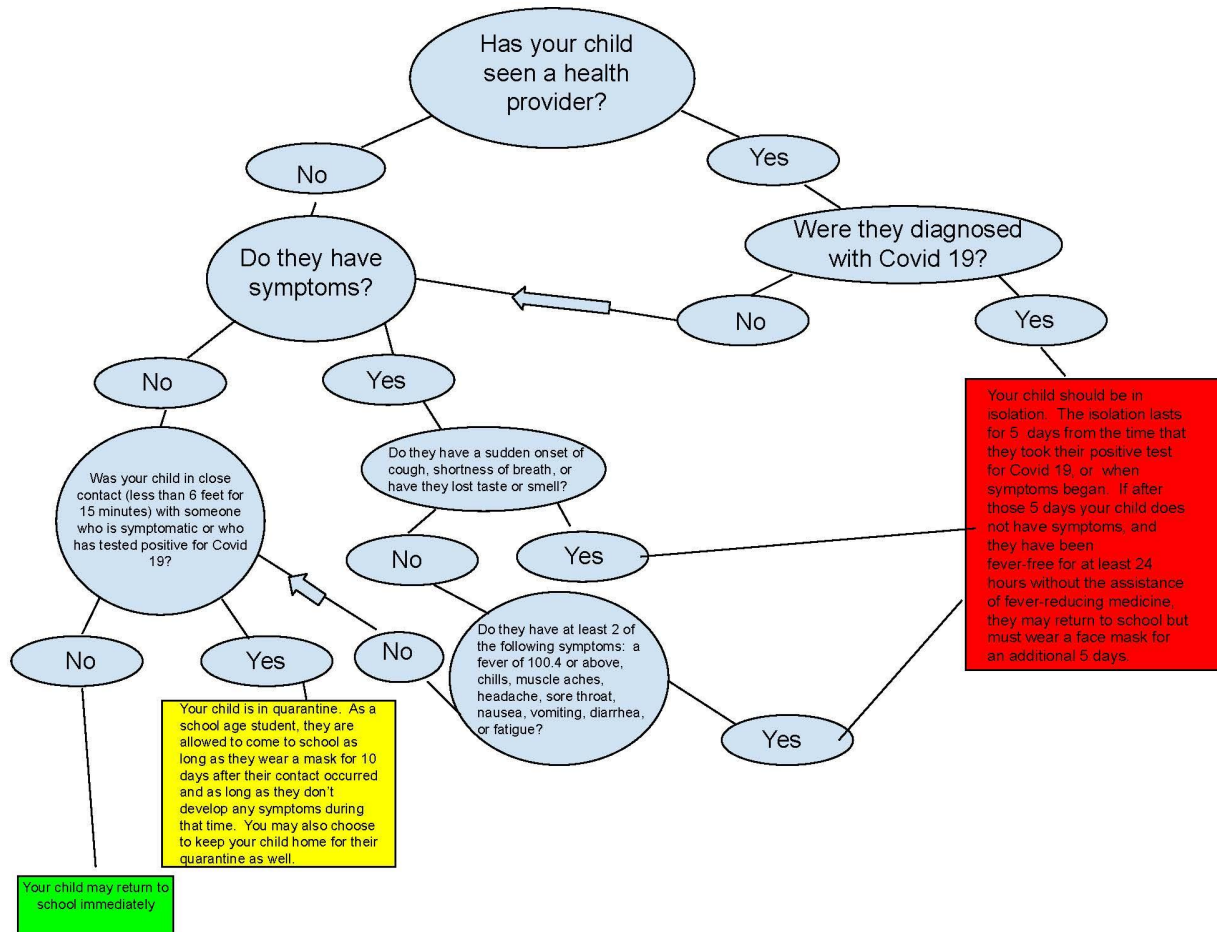
HIGH RISK

- A statewide directed health measure given by the Governor of Nebraska to close all public school buildings.
- Online/Remote learning will be the primary method of instructional delivery.
- Students needing additional support will be allowed in the building on a restricted basis following the directed health measure. Meeting times for classes will vary from teacher to teacher attempting to follow an established schedule.

Mullen Public Schools Pandemic Plan & Procedures

Reviewed January 9, 2023

2022-2023 COVID-19 FLOW CHART



NASB BOARD NOTES

A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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1,960,000 Nebraskans

324,000 Students

1,700 Locally Elected School Board Members

260 Member Districts/ESUs

ONE NEBRASKA

THANK YOU, AND WELCOME

<http://members.nasbonline.org/index.php/news-resources/videos>

As this year's school board member "Graduating Class" make their final motions and leave their board room one last time, NASB would like to thank them for their time, commitment, and dedication to the betterment of all things public education in Nebraska. Your district, community, and the state is a better place because of you and the path you've paved for the next generation of school board members.

And to all of you newly elected school board members who will be sworn in this January, welcome.

We were fortunate to meet many of you this December at the six New Board Member Workshops across the state, and look forward to working with you as you begin your board service.



Thank you

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

TRAINING, NETWORKING, ENGAGEMENT & EVENTS

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<http://members.nasbonline.org/index.php/events>



Your Monthly Board Agenda Update Video Links from NASB

<http://members.nasbonline.org/index.php/news-resources/videos>



NASB's Legislative Issues Conference - January 22-23 - Lincoln

NASB Board President Retreat - January 29-30 - York



NASB Board President Retreat - February 5-6 - Ogallala

Budget & Finance Workshop - February 8 - Kearney

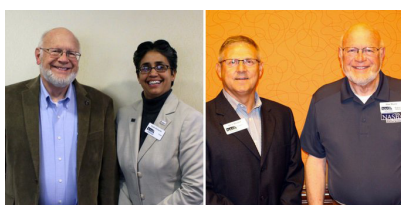
Budget & Finance Workshop - February 15 - La Vista

NEW!

New Board Member Workshop - Virtual Webinar - February 22 - 7:00 PM CT



NAEP State Convention - March 28-29 - Grand Island



NASB is sad to announce the passing of Alan Moore. Alan was a member of the ESU 3 Board in La Vista for 24 years, also serving on the NASB Board of Directors for the past 12 years. Our thoughts & prayers go out to his family, friends, and anyone who got a chance to know Alan.

THANK YOU, AND WELCOME

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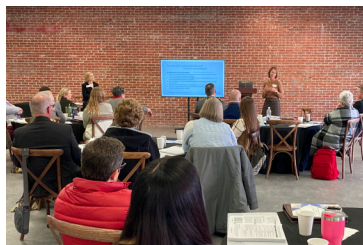


1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

<http://members.nasbonline.org/index.php/news-resources/videos>



Welcome



AT THE BOARD TABLE

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1,960,000 Nebraskans

324,000 Students

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ONE NEBRASKA

BOARD CALENDAR AGENDA ITEMS FOR YOUR JANUARY MEETINGS

<http://members.nasbonline.org/index.php/board-leadership>

Each month, this space reflects the recommended and required upcoming agenda items to be included in the regular board meeting agenda. If you have questions about the monthly board meeting agenda items or recommendations for improving the Annual Board Calendar, please never hesitate to contact Marcia at 800-422-4572 or mherring@NASBonline.org. View the full calendar at: <http://members.nasbonline.org/index.php/resources>

ANNUAL BOARD REORGANIZATION MEETING

- Reorganization Meeting: Election of Officers
- The superintendent shall assume chairmanship of the meeting for the purpose of electing a board president. Ballots for officers may be cast in secret ballot but the total vote for each candidate shall be recorded by the secretary. *Officers include: President, Vice President, Secretary and Treasurer. Note: Class III or IV School District; Treasurer shall within 10 days after his/her election, secure appropriate insurance bond per § 79-586. Note: ESU Boards 79-1218: Board; meetings; organization; duties. The board of each ESU shall meet and organize by naming one of its members as president, one as vice president, and one as secretary. The board shall employ a treasurer who shall be paid a salary to be fixed by the board. §79-1218.
- Review and Adopt Board Code of Conduct Policy
- Sign and file NADC form. [Conflict of Interest form] with School District Board Secretary
- Adopt 2023 NASB Annual Board Calendar and Board Meeting Schedule.
- Annually designate and approve. Legal Counsel, Depository bank(s), District Newspaper(s) of record
- Appoint annually. Non-discrimination Compliance Coordinator to meet federal Equal Employment Opportunity requirements and a Title IX Coordinator for Title IX enforcement.
- Readopt Existing Policies, Regulations, and Handbooks for the governance of the school district, pending any further actions of the board.

MISSION, VISION & GOALS

- Annual Leadership Team Planning Meeting (Set Date); Strategic Plan Update; District Goals Update
- Annually review the District Mission, Vision, and Belief or Value Statements.

POLICY GOVERNANCE

- Adopt Board Committee Assignments (per board policy).
- Establish and adopt a Board Policy Review Process to ensure the review, update, and adoption of board policy during monthly board meetings.
- Review the School District Report Card.

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- District Assurance Statement Corrections. On or before February 1 corrections of violations must be submitted in writing to the NDE Office of Accountability, Accreditation, and Program Approval. *Cross reference October.

ADVOCACY

- Review 2023 Legislative Calendar; Review the NASB Advocacy Handbook; Legislative representative and contact information; Appoint a local board Legislative Committee to monitor and support district response and action;

CONTINUED ON PAGE 5

AT THE BOARD TABLE

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260 Member Districts/ESUs

ONE NEBRASKA

BOARD CALENDAR AGENDA ITEMS FOR YOUR JANUARY MEETINGS

<http://members.nasbonline.org/index.php/board-leadership>

CONTINUED FROM PAGE 4

DISTRICT/ESU RESOURCES (BUDGET)

- Budget - Review Monthly Financial Reports and Finance Committee Monthly Report.
- Collective Bargaining on or before February 8. If an agreement is not reached, the parties shall submit to mandatory mediation or fact-finding as ordered by the commission, unless the parties mutually agree, in writing, to forgo mandatory mediation or fact finding. NOTE: The negotiations process begins in August.

REPORTS

- Negotiations Committee; Superintendent; Administrators;

BOARD OPERATIONS

- Reference Annual Board Reorganization Meeting Agenda Items

BOARD-SUPERINTENDENT RELATIONS

- Collaborate with superintendent/ESU Administrator to develop new and/or updated goals to align to the individual's recent evaluation summary.

BOARD LEADERSHIP

- Administer the NASB Board Self-Assessment Survey via NASB Online Survey System.
- Review the New Board Member Orientation Agenda and Schedule
- Register for NASB Board Leadership President Retreat – See NASB Event Calendar for details.
- Register for NASB Legislative Issues Conference – See NASB Event Calendar for details.

LEARNING COMMUNITY

- Diversity plan; contents; approval; report. On or before February 1 of each odd-numbered year the Learning Community Coordinating Council shall report electronically to the Education Committee of the Legislature the diversity and changes in diversity at each grade level in each school building within the learning community and on the academic achievement for different demographic groups in each school building within the learning community. § 79-2118

THE 2023 ANNUAL BOARD CALENDAR AND BOARD MEETING GUIDE IS NOW AVAILABLE.

NASB STAFF HAS BEEN DISTRIBUTING COPIES AT EACH NASB EVENT AT THE REGISTRATION TABLE.

YOU MAY REQUEST A FREE COPY FOR EACH BOARD MEMBER AND THE SUPERINTENDENT BY CONTACTING MARCIA AT mherring@NASBOnline.org

NASB NEW BOARD MEMBER (LIVE) WEBINAR ... WEDNESDAY, FEBRUARY 22 AT 7:00 PM CT

To support our members who did not have the opportunity to participate in the New Board Member Workshops, the NASB New Board Member Webinar (Live) will be presented on Wednesday, February 22, at 7:00 PM CT. Please register at www.NASBOnline.org, the registration for this event will include the Fundamentals of Board Governance binder.

If you prefer the in-person discussion and opportunity for all board members to participate, consider a Board Retreat to engage with your newly elected board members to support their transition into this new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBOnline.org or 402-817-0296 to schedule at the convenience of the board.



YOUR 2023 ADVOCACY HANDBOOK IS NOW POSTED

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DIRECT DOWNLOAD

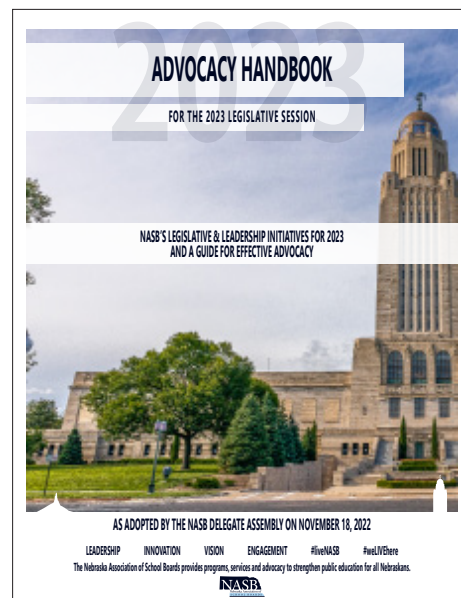
<http://members.nasbonline.org/index.php/advocacy-handbook>

With the official approvals taking place by you and your peer school board members at this year's Delegate Assembly, we are now able to post the 2023 Advocacy Handbook, to be used as a guideline during the upcoming Legislative Session which begins Wednesday, January 4th.

The Advocacy Handbook, which includes NASB's legislative and leadership initiatives, as well as tips for effective advocacy and much more, is now available to view, download and print at the Government Relations section of the NASB website.

We look forward to working for and with you this session ... do not hesitate to reach out to NASB at anytime with questions on particular bills, initiatives, becoming more engaged, or the overall legislative process in general.

Matt, Colby, John & Lindsey
Your NASB Legislative Team



REG NOW!

NEW FACES - NASB'S LEGISLATIVE ISSUES CONFERENCE

<http://members.nasbonline.org/index.php/legislative-issues-conference>

New Governor, State Senators, Speaker, Committee Chairs, New Faces On Your Board, Etc Etc. Presented annually, the Legislative Issues Conference is where you'll hear from the movers and shakers inside the Legislature about the key issues affecting Nebraska's public schools.

The Governor's Office, Speaker, key Committee Chairs, a number of other Senators and education stakeholders are invited to share their respective views throughout the morning.

See what key bills are in play and get a first hand look at anything that will have an impact on public education in Nebraska during this year's legislative session.

SUNDAY, JANUARY 22

6:00 PM Reception, Dinner & Program. Hospitality Event to Follow.
"UP THE MOUNTAIN" with Senators Tom Brewer & Justin Wayne

MONDAY, JANUARY 23

8:00 AM Registration
8:30 AM Welcome, Introductions & Speakers
12:00 PM Lunch with the Senators
1:30 PM Adjournment (Speaker list subject to change)



Register now at <https://nasb.envisiams.com/>

LOOKING AT THE BIG (SCHOOL ASSESSMENT) PICTURE

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Prior to her election to the State Board of Education in November 2020, Patti Gubbels served on the Norfolk Board of Education, and was a member of the NASB Board of Directors, and the NASB Legislation Committee since 2016. This month, she is joined by Norfolk Superintendent, Jami Jo Thompson.



The highly-decorated American gymnast, Shannon Miller, once said, “I think it’s really important to look at the big picture instead of just one competition”. The same is true when you look at student assessment.

If a person were to focus solely on a school’s Nebraska Student Centered Assessment System (NSCAS) results, he/she could get the impression that Nebraska public schools are not doing very well. However, that is only one small piece of a much bigger picture. You need to look at the entire (bigger) picture if you truly want to understand how Nebraska public schools are performing.

In its quest for academic excellence, the Nebraska Department of Education (NDE) has set our state proficiency benchmarks extremely high. Every Junior attending a Nebraska Public School is required to take the American College Test (ACT). This is the assessment that the Nebraska Department of Education (NDE) uses to determine NSCAS proficiency. However, NDE does not use ACT benchmarks – NDE sets their own benchmarks, which are even higher. These benchmarks make our performance seem low, when in fact we are doing very well.

When you compare Nebraska’s ACT results with the average of states across our nation that have at least an 80 percent participation rate, you see that Nebraska has the 2nd highest score. In addition, when you compare Nebraska’s performance on the National Assessment of Educational Progress (NAEP) to other states you see that Nebraska’s fourth and eighth graders (the only grade levels assessed) scored higher than the national average in reading and math. In fact, they scored higher than most other states across the country.

- No other state scored higher than Nebraska in fourth-grade math.
- Only one state scored higher in eighth-grade math.
- Only three states outscored Nebraska in fourth grade reading.
- Only seven states scored higher than Nebraska in eighth grade reading.

On the other hand, when you look at our NSCAS data, you see that fewer than 50% of our students met the NSCAS proficiency benchmarks set by NDE in English-language arts and math. That doesn’t fit well with the rest of the picture and occurs because of the high benchmarks set by the Nebraska Department of Education.

The Nebraska Department of Education and State Board of Education understand the importance of setting high performance expectations and that high proficiency benchmarks report deflated performance levels in comparison to ACT and NAEP. Because NSCAS results are used for accountability, and are most visible to the public, they may negatively impact how the public perceives Nebraska schools’ academic performance. The results also underrepresent the high levels of academic performance occurring in Nebraska schools. To reduce the inconsistencies between NSCAS proficiency benchmarks and ACT and NAEP the Nebraska Department of Education will be reviewing and revising proficiency benchmarks in 2023.

We are doing extremely well in comparison to other states across the nation. The high NDE benchmarks have pushed us to work hard, make smart decisions for our students and to perform even better...but they do not portray a complete picture of our performance. Nebraska is ranked the ninth best school system in the nation by both Wallethub and U.S. News and World Report!

Disclaimer: The opinions from Dr. Patti S. Gubbels are hers and do not represent the Nebraska State Board of Education.

Sources:
American College Test (2022). <https://www.act.org/content/act/en/research/services-and-resources/data-and-visualization/grad-class-database-2022.html>
-- Nebraska Department of Education (2022) https://www.education.ne.gov/press_release/nebraska-students-score-among-the-best-in-the-country-on-2022-national-math-and-reading-assessments/#:~:text=Nebraska's%202022%20of%20fourth%20and%20eighth,Nebraska%20in%20of%20fourth%20Dgrade%20math -- Nebraska Education Profile (2022) <https://nep.education.ne.gov/> -- U.S. News and World Report (2022) <https://www.usnews.com/news/best-states/rankings/education>
-- WalletHub (2022) <https://wallethub.com/edu/the/states-with-the-best-schools/5335>

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<http://members.nasbonline.org/index.php/events>



2023 NASB Board President Retreat

JANUARY 29-30 - YORK

Holthus Center

Hotel Room Block: Holiday Inn Express & Suites - \$98
Call 402-745-6272 by January 15 and ask for the NASB block

FEBRUARY 5-6 - OGALLALA

Driftwood (Sunday), Kathleen Lute Public Library (Monday)

Hotel Room Block: Holiday Inn Express & Suites - \$98
Call 308-284-6080 by January 22 and ask for the NASB block

AGENDA

Sunday - 4:30 PM CT - Training, Social & Dinner
Monday - 7:30 AM to 3:00 PM CT - President Training

Register for the Retreat today at www.NASBonline.org

Log in using your email and password

Register by January 25 for York

Register by February 1 for Ogallala

REGISTRATION FEE: \$165

Earn 15 Awards of Achievement Points
\$20 cancellation fee by the registration deadline
No refunds after the deadline.

SUGGESTED AUDIENCE:

Board President, Aspiring Presidents,
Superintendents and/or ESU Administrators



JANUARY 29-30 - YORK

Holthus Center

*Hotel Room Block: Holiday Inn Express & Suites - \$98
Call 402-745-6272 by January 15 and ask for the NASB block*

Register by January 25

FEBRUARY 5-6 - OGALLALA

Driftwood (Sunday), Kathleen Lute Public Library (Monday)

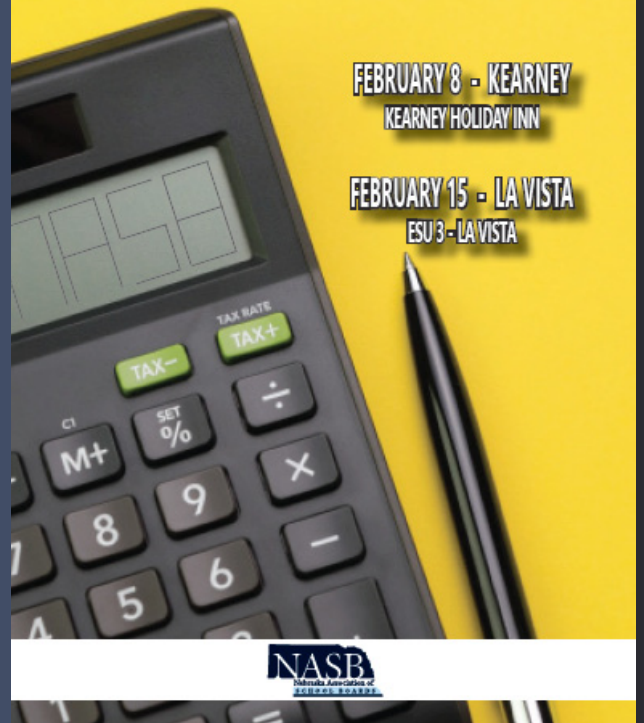
*Hotel Room Block: Holiday Inn Express & Suites - \$98
Call 308-284-6080 by January 22 and ask for the NASB block*

Register by February 1

BUDGET & FINANCE WORKSHOPS

FEBRUARY 8 - KEARNEY
KEARNEY HOLIDAY INN

FEBRUARY 15 - LA VISTA
ESU 3 - LA VISTA



FEBRUARY 8 - KEARNEY - HOLIDAY INN

Register by February 3

FEBRUARY 15 - LA VISTA - ESU 3

Register by February 10

Both new and veteran school board members need to have a fundamental understanding of school finance. Superintendents, business managers, and bookkeepers are required to have a deep and comprehensive understanding of finance. Taxpayers and citizens are asking districts to provide more detailed information about their finances, so now is the time to learn! This evening workshop will feature former superintendents Carl Dietz and Matt Fisher, two school finance experts, who will structure the presentation around all aspects of the school district finances.

FROM OUR FAMILIES TO YOURS, MERRY CHRISTMAS

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... SEARCH, STRENGTHS & AWARDS

EDUCATION LEADERSHIP SEARCH SERVICE

Contact us with questions on superintendent search protocol, to schedule a proposal, or inquire about a vacancy. Current vacancies include

Creek Valley and Sidney

<https://nasb.myrevelus.com>

NASB is also facilitating the Interim Superintendent search at Grand Island Public Schools. Contact Shari for information.

GALLUP STRENGTHSFINDER

Those with *Futuristic* can see the possibilities, are inspired by their vision and can inspire others by what they see. They can leverage their talents to provide hope and inspire change.

Email Shari Becker today at sbecker@NASBonline.org for searches or to schedule a Gallup team session.

- Shari -

... BOARD LEADERSHIP

Check out "At the Board Table" on pages 4 & 5.

BOARD PRESIDENT RETREATS

January 29-30 - York

February 5-6 - Ogallala

NEW BOARD MEMBER WORKSHOPS

February 22 - Virtual Webinar

Marcia, Kari, Katie, Caden & Stacie

... ADVOCACY & GOVERNMENT RELATIONS

We know the "New Faces"! Here are some upcoming dates to keep in mind and be prepared for. Plan to join us to help advocate for public education in your district, community, and Nebraska!

1st Day of the 2023 Legislative Session

Wednesday, January 4

Day 10 ... Final Day to Introduce Bills

January 18

Legislative Issues Conference

NEW FACES

January 22-23 - Embassy Suites Lincoln

Register Now!

Your 2023 Advocacy Handbook is now available as well. Check out Page 6 to learn more and access your copy!

Call Colby & Matt with any questions!

... TECHNOLOGY

As staff negotiations begin to wind down, please remember to enter your 2023-2024 negotiated agreement into the Contract Settlement Form. If you need assistance, please email Darion at dmiller@nasbonline.org.

Darion - dmiller@NASBonline.org

Nicole - nkobus@NASBonline.org

www.sparqdata.com

... ALICAP & INSURANCE

ALICAP's December Safety Topic is Winter Driver Safety. ALICAP is encouraging schools to assign SafeSchools courses with the topic of winter driving. In short, remember "SPACE" – Speed, Patience, Awareness, Concentration and Exit. It's a great reminder for all drivers:

- Speed is the #1 cause of winter driving incidents.
- Patience and courtesy saves lives and property.
- Awareness of other vehicles and your environment is essential.
- Concentration is required for winter driving.
- Exit – always leave yourself an out.

Happy New Year ... Thanks, Megan!

... ENERGY PURCHASING

Natural gas storage levels have nearly reached their 5-year average, a good sign going into cold weather. With all the economic uncertainties this year, price volatility is very high and spot prices for covering demand during extreme weather seem to spike very quickly. Our natural gas purchasing programs, NJUMP and CJUMP, have hedged substantial supplies for this winter to protect our districts' budgets. If your district is not one of the 111 members enrolled in one of the programs, consider visiting with our staff about getting enrolled this spring.

Contact Jim to learn more!

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... POLICY

Prior to your Board's January meeting, it is worth reviewing the language of your Organizational Meeting Policy. Since this is the time of year you elect officers and appoint committees, it's important to know the process your board has in place. State statutes say very little about this, so your local policy will guide the details. Statutes allow a secret vote for the officer positions, but the total vote for or against each officer election must be recorded in the minutes. Again, while not mentioned in statutes, your policy should describe a process for resolving repeated ties during these votes since many prolonged tie votes may create ill will within the board. Officers must be in place to continue the meeting.

Whether your method employs a coin flip, continuing with the highest returning officer as President until a vote decides otherwise, or some other agreed upon method, it is important to be able to hold your meetings and handle routine business in a timely manner. Committees are generally appointed by the Board President.

Contact Jim to learn more!

... DATA ANALYTICS

Your fellow board members and administrators will soon be visiting with state senators about your district's educational needs. It's worth taking a look at recent years' changes in your levy rates, per pupil costs, mobility, and poverty rates. They can tell you much about the future your district faces and the issues your representative should understand. We can give you a picture of how that data compares with nearby districts or districts of a similar size. Our staff can help you examine what those changes may mean for your schools.

Contact Jim to learn more!

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Nebraska Association of School Boards
1311 Stockwell Street - Lincoln, NE 68502
Matt Belka, Editor - John Spatz, Publisher

Building a Better Future with Nebraska's Public Finance Partner

D.A. Davidson & Co. has long been a leader in innovative debt financing for school districts. What we're most proud of are the relationships we've nourished and the strong community improvements that are made as a result.

Our public finance professionals take a personal interest and a hands-on approach, carrying our deals from start to finish. Because you deserve solutions tailored to fit you.

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- Refinancing Bond Issues



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Paul Grieger
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Cody Wickham
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cwickham@dadco.com



Andy Forney
(866) 809-5443
aforney@dadco.com

... MEMBER ENGAGEMENT

Our staff has been on the road for New Board Member Workshops throughout December. It's been wonderful to meet the newly elected board members.

Thank you to the veteran board members and superintendents that have taken the time to attend with the new folks. You are setting a great example of service!

Merry Christmas! Sharon

YOUR NASB BOARD OF DIRECTORS & STAFF

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YOUR NASB OFFICERS

<http://members.nasbonline.org/index.php/brdofdirectors>



Kim Burry - President
Bayard



Sandy Noffsinger - President-Elect
Dundy County Stratton



Stacy Jolley - Vice President
Millard



Brad Wilkins - Past President
Ainsworth

YOUR NASB REGION DIRECTORS

<http://members.nasbonline.org/index.php/brdofdirectors>



Region 1 - Neal Kanel
HTRS



Region 2 - Sarah Centineo
Bellevue



Region 3 - Vacant



Region 4 - Elizabeth Kumru
Ralston



Region 5 - Shavonna Holman
Omaha



Region 6 - Ricky Smith
Omaha



Region 7 - Tracy Casady
Omaha



Region 8 - Bob Rauner
Lincoln



Region 9 - Annie Mumgaard
Lincoln



Region 10 - Ed Swotek
Malcolm



Region 11 - Jim Vlach
Lyons-Decatur Northeast



Region 12 - Lisa Wagner
Central City



Region 13 - Marilyn Bohn
ESU 10



Region 14 - Steve Koch
Hershey



Region 15 - Joel Carlson
Cozad



Region 16 - Stephanie Summers
David City



Region 17 - Michelle Reikofski
Osmond



Region 18 - Susan Ernest
Leyton



Region 19 - Amanda McGill Johnson
Millard

YOUR NASB STAFF

<http://members.nasbonline.org/index.php/nasb-staff>

John Spatz
Executive Director



Makenzie Barry
ALICAP Data &
Financial Specialist



Shari Becker
Director of Education
Leadership Search Service



Matt Belka
Director of Marketing,
Communications & Advocacy



Megan Boldt
Associate Executive Director/
Director of ALICAP



Craig Caples
Director of Technology



Abi Carlson
Event & Search Service
Associate



Colby Coash
Associate Executive Director/
Dir. of Government Relations



Katie Coble
Board Leadership Associate



Sharon Endorf
Director of
Member Engagement



Caden Frank
Board Leadership Associate



Marcia Herring
Director of Board Leadership



Stacie Higgins
Board Leadership Associate



Sallie Horky
Chief Operating Officer



Rachel Horstman
Business Manager



Nicole Kraus
Events & Engagement
Associate



Kem Loecker
Executive Administrative
Assistant



Jim Luebbe
Director of Policy Services



Kari Stephens
Board Leadership Associate



Lindsey Wooton
Administrative Specialist



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YOUR 2022 PLATINUM AFFILIATES

<http://members.nasbonline.org/index.php/affiliate-member>

YOUR 2022 GOLD AFFILIATES

ACCOUNTING

Watts and Hershberger, P.C.
 Jim Watts
 402-483-7512 - jw1cpa@aol.com - <https://gowh.com/>
 (CPA, Accounting)

ARCHITECTS

BCDM Architects
 Pat Carson - 402-384-6422
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 (Creating environments that form people)
 * PLATINUM LEVEL AFFILIATE

BVH Architecture
 Cleve Reeves - 402-475-4551
creeves@bvh.com - www.bvh.com
 (A design-centered critical practice embracing a creative and collaborative process to design architecture that enhances the community in which it serves.)
 * PLATINUM LEVEL AFFILIATE

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Clark & Enersen
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 * PLATINUM LEVEL AFFILIATE

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 Troy Keilig - keilig.t@cmbaarchitects.com
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 * GOLD LEVEL AFFILIATE

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 (Architecture, engineering, Ed. facility planning)

AWARDS & PLAQUES

Awards Unlimited
 Tim Moravec - 402-474-0815
tmoravec@awardsunlimited.com
www.awardsunlimited.com
 (Trophies, awards, plaques, etc.)

BUILDING CONTROLS/SERVICES

Control Management Inc.
 Nathan Haug - 402-571-9454
nathan@cmiomaha.com - www.cmiomaha.com
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CONSTRUCTION SERVICES

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Kingery Construction Co
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(Design-Bid-Build, Design-Build, Construction Mgmt, General Contractor, Pre-Bond/Pre-Construction)
* GOLD LEVEL AFFILIATE

MCL Construction
Heather Fredrick - 402-339-2221
haf@mcconstruction.com - www.mcconstruction.com
(Navigating the entire construction process)
* GOLD LEVEL AFFILIATE

Nemaha Sports Construction Inc
Don Traska - 402-434-5488
don.traska@nemaha.net - www.nemaha.net
(Athletic Fields, Parks & Recreation, Hardscapes)
* GOLD LEVEL AFFILIATE

Tetrad Property Group
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cpaben@tetradpropertygroup.com - tetradpropertygroup.com
(Owner's Representative, Facility Planning, Site Selection, Pre-Bond Community Education, Stakeholder Engagement, Facility Management)

W. A. Klinger
Matt Thompson - 712-233-3233
mthompson@waklinger.com - www.waklinger.com
(Pre-Construction, Construction Management, Design-Build, and General Contracting Services.)

DATA SECURITY, VIDEO & COMMUNICATIONS

Filament Essential Services
Lisa Lewis - 402-479-6661
lisa@fes.org - www.filamentservices.org
(SOCS websites+apps, Marketing/Branding/Video, Data, Filament Essential Services is a new division of FES)
* PLATINUM LEVEL AFFILIATE

DESIGN BUILD

Ayars & Ayars, Inc.
Darl Naumann - 402-435-8600 - 402-570-9214
dnaumann@ayarsayars.com - www.ayarsayars.com
(Design-build leader focused on creating opportunities by building beneficial relationships, processes, and projects)
*GOLD LEVEL AFFILIATE

ENERGY SERVICES

Community Building Solutions
Jacob Hurla - 785-580-3014
jhurla@communitybuildingsolutions.com
(Providing a cost-effective avenue for school districts to address outdated equipment, resolve comfort challenges, and reduce energy and maintenance costs. Serving underserved rural communities cost-effectively is the core of our mission.)
* PLATINUM LEVEL AFFILIATE

Facility Advocates
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* GOLD LEVEL AFFILIATE

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(Energy Optimization, Energy Management, Commissioning, Metering, Energy Studies, Mechanical System Assessments, Troubleshooting)
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TRANE
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* GOLD LEVEL AFFILIATE

Nebraska Liquid Asset Fund - NLAF
Barry Ballou - 402-705-0350
balloub@pfmam.com - www.NLAFpool.org
(Liquid Asset Fund, financing programs)
* PLATINUM LEVEL AFFILIATE

Piper Sandler
Jay Spearman - 402-599-0307
jay.spearman@psc.com
(Financing for Capital Construction Products, Bonds, Refunding Bonds, Notes, NASB Lease Purchase)
* PLATINUM LEVEL AFFILIATE

FOOD SERVICE

Lunchtime Solutions
Susan Gracey - 402-984-4546
s.gracey@lunchtimesolutions.com
www.lunchtimesolutions.com
(Progressive Food Service Management)
* GOLD LEVEL AFFILIATE

Opaa! Food Management of Nebraska
Greg Frost - 816-210-9359
gfrost@opaafod.com - www.opaafod.com
(Contract Food Service Management)

FUNDRAISING

Omaha Public Schools Foundation
Toba Cohen-Dunning
402-502-3003 - toba.cohendunning@ops.org
https://omahapublicschoolsfoundation.org
(The Omaha Public Schools Foundation enriches students' lives by funding opportunities for success.)

INSURANCE SERVICES

American Fidelity
Stacey Anderson
402-432-2251 - Stacey.anderson@americanfidelity.com
www.americanfidelity.com/nebraska
(Solutions built for the education community)
* PLATINUM LEVEL AFFILIATE

Blue Shield of Nebraska
Cortney Ray - 402-458-4823
cortney.ray@nebraskablue.com
www.nebraskablue.com
(Group health insurance)
* GOLD LEVEL AFFILIATE

National Insurance Services
Steve Ott - 800-627-3660
sott@nisbenefits.com - www.nisbenefits.com
(Group LTD, Life, Vision, Special Pay Plans, HRAs)

YOUR 2022 NASB AFFILIATES

Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

INSURANCE SERVICES

Public Risk Management
Sheri Shonka - 402-884-3751 - 877-649-4612
sheri.shonka@prmne.com - www.alicap.org
(ALICAP, Insurance services)
* PLATINUM LEVEL AFFILIATE

LEGAL SERVICES

Mueller Robak, LLC
William Mueller - 402-434-3399
mueller@muellerrobak.com
(Lobby firm)

MENTORING

TeamMates Mentoring
Hannah Miller - 319-610-8538
hannah@teammates.org - www.teammates.org
(Together we transform lives)
* Silver Level Affiliate

PLAYGROUND/SCOREBOARDS/SURFACING

Creative Sites, LLC
Julie Kutilek - 402-614-4606 - 800-266-1250
julie@creativesitesllc.com
(Playground equipment and site furnishings)
* GOLD LEVEL AFFILIATE

Crouch Recreation
Eric Crouch - 402-496-2669
eric@crouchrec.com - www.crouchrec.com
(Playgrounds, Shelters, Scoreboards, Safety Surfacing & Site Amenities Manufacturers Rep)
* PLATINUM LEVEL AFFILIATE

Fisher Tracks, Inc.
Jordan Fisher - 800-432-3191 - 515-432-3191
jfisher@fishertracks.com - www.fishertracks.com
(Installation, Refurbishment & Design Build of All-Weather Running Tracks)

Outdoor Recreation Products
Don Wilson - 402-289-0400 - don@outdoorrec.net
www.outdoorrecreationproducts.com
(Your choice for a reputable playground and splashpad company serving Nebraska)
* GOLD LEVEL AFFILIATE

SAFETY & SECURITY SERVICES

One Source The Background Check Company
Neal Josten - 402-933-9999
njosten@onesourcebackground.com
www.onesourcebackground.com
(Employment, Volunteer, Contractor Screening)
* GOLD LEVEL AFFILIATE

TECHNOLOGY CONSULTING

PRISM advisors
Jason Richards - 402-593-8911
jprichards@prism-advisors.com
www.prism-advisors.com
(PEOPLE, PROCESS & SYSTEMS. IT strategic planning and project management through RFP to implementation)

TECHNOLOGY/SOFTWARE

JMC
Shelby Valkos - 800-524-8182
shelby@jmcinc.com - https://www.jmcinc.com/
(Smart software for even smarter schools)
* PLATINUM LEVEL AFFILIATE

Midwest Alarm Services
Mike Wells - 402-331-6111 - 402-474-3737
Mike.Wells@mw-as.com
(Life Safety Systems provider)
* GOLD LEVEL AFFILIATE

Sparq Data Solutions
Craig Caples - 402-423-4951
ccaples@sparqdata.com - www.sparqdata.com
(Paperless Board Meetings, Teacher Negotiations, Public Document Management, Document Imaging & Scanning, Online Policy)
* PLATINUM LEVEL AFFILIATE

THERAPY SERVICES

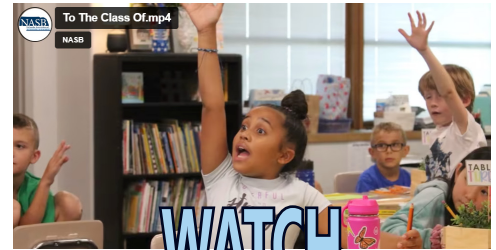
Central Nebraska Rehabilitation Services
Mary Walsh-Sterup - 308-675-1853 ext. 3222
mary@cnrehab.com - www.cnrehab.com
(Providing PT, OT and Speech therapy in the school system)

TRANSPORTATION

Cornhusker International
Russ Folts - 402-466-8461 ext 206
russ.folts@cornhuskerinternational.com
www.cornhuskerinternational.com
(With six locations across Nebraska, Cornhusker International offers your best choice in new and pre-owned School Buses, Compliant Activity Buses, plus full parts and service for all makes and models)
* GOLD LEVEL AFFILIATE

Master's Transportation
Mariya Goodbrake - 800-783-3613
mgoodbrake@masterstransportation.com
www.masterstransportation.com
(Your trusted source for safe, reliable, and innovative group transportation solutions.)
* GOLD LEVEL AFFILIATE

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TO THE CLASS OF ∞

<http://members.nasbonline.org/index.php/news-resources/videos>

As this year's School Board Member Graduating Class make their final motions and leave their board room one last time we asked them what exactly they would like the next crop of school board members to know.

And thank you, to the Class of 2022 for your time, commitment, and dedication to the betterment of all things public education in Nebraska. Your district, community, and the state is a better place because of you and the path you've paved for the next generation of school board members.

Thanks to our sponsors of this video: ALICAP, American Fidelity, Boyd Jones, BVH Architecture, Crouch Recreation, DA Davidson, DLR Group, Facility Advocates, First National Capital Markets, Sparq Data Solutions, & VS America.



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WWW.NASBONLINE.ORG

RETURN SERVICE REQUESTED

NASB BOARD NOTES



A MONTHLY PUBLICATION FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

**THANK YOU, AND WELCOME
AT THE BOARD TABLE**

YOUR 2023 ADVOCACY HANDBOOK IS NOW POSTED

NEW FACES - NASB'S LEGISLATIVE ISSUES CONFERENCE

LOOKING AT THE BIG (SCHOOL ASSESSMENT) PICTURE

JOIN US THIS JANUARY & FEBRUARY

FROM OUR FAMILIES TO YOURS, MERRY CHRISTMAS

THIS MONTH IN ...

... AND MUCH MORE!

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NHS Student Update

Jadyn Andersen

Despite being in school a total of 5 days from our last board meeting we still feel like we've accomplished a lot. NHS members helped wrap gifts for TeamMates shopping at the gradeschool and also hosted our annual reindeer roundup. Everything went very smoothly, and we set new requirements and rules for the students. Instead of having students report to each class after the bell rang, we decided to have students pay \$10 to get out of every class, however if students had to take finals or make-up other coursework, we were responsible for making sure they got everything done before attending the other activities. Each student filled out a google form telling NHS kids which activity they will be reporting to first. Each room served a different purpose, we had a room for board games, video games, movies, the dodgeball and basketball tournament, and a quiet space. We were also very strict about students wandering around and designated the gym and concession stand area for drinking liquids. We also had NHS members bring items to the concession stand instead of having a snack cart like previous years. In total, we made a good profit. This is a tradition we hope to continue in the future, and wanted to say thank you to the administration for letting us host this event.

Mullen Activities Monthly Report

Jan 11, 2023

The girls and boys basketball teams have competed well through December and have continued playing in January. Both Teams went 1-1 at the Paxton Holiday Tournament on Dec 19-20. We have had 2 games canceled due to the extreme weather. Anselmo-Merna and Cody Kilgore. The girls are 3-4 right now and the boys are 6-1. Both Teams defeated Brady on Jan 6. The girls lost and the boys won at Wallace on Jan 7 . They will compete this week against North Platte St Pats on Jan 10 and Arthur on Jan 12 and Medicine Valley on Jan 14. The teams will continue play throughout Jan with Twin Loup on 1/17, Gordon-Rushville on 1/20 and will begin the MNAC Basketball Tournament on 1-21 through 1-28. Good luck to the basketball teams throughout the rest of January.

The high school wrestling team finished 3rd out of 30 teams at the Gordon Rushville Invite. They finished 4th out of 20 teams at the Sutherland Wrestling Invite on Dec 17. They competed at the Ogallala Dual Invite on Jan 7 and we will host the Mullen a dual vs Twin Loup and a Triangular with Hyannis and Hemmingford on Jan 13 before attending the Sandhills-Thedford Wrestling Invite on Jan 14. The wrestling team will round out the month with a tournament at Callaway on Jan 20, Neligh Oakdale Invite on Jan 21, Greeley Central Valley invite on Jan 27 and finish at the Plainview invite on Jan 28. Good luck to the wrestlers the rest of January.

The Mullen Speech Team's 6 members have been preparing for their season to begin and competed in their first meet at North Platte on Jan 1. They will continue this month with events in Perkins County on Jan 28 and Gothenburg on Feb 4. Good luck to the team as they start their season.

Jr. High girls and boys basketball has begun practice and begin games this month. They will compete at Anselmo-Merna on Jan 11, at Sandhills-Thedford on Jan 19, Hyannis on Jan 23, Stapleton on Jan 25, at Arthur on Jan 30 and against Cody Kilgore on Feb 2. Good Luck to the teams and their coaches this season.

FFA will have activities this month as they go to events. FFA LDE is at Wallace on Jan 11. FFA State Degree Interviews are on Jan 18. FFA CDE is in North Platte on Jan 25. Good Luck to those students this month.

FCCLA will have FCCLA District STar in Thedford on Jan 18.

Mullen Activities Monthly Report

Jan 11, 2023

I will attend the District VI NSAA Meeting in Alliance on Wed Jan 11.

***The meeting will include reports from NSAA Board of Directors, NSAA Staff, NSIAAAA, Nebraska Coaches Association, and other NSAA Activity Groups.**

***District Music Sites will be reviewed for this spring and Election of Officers for 2022-23 will be held for Vice Chairperson, Alternate Chairperson, Delegate to the 2022 Representative Assembly and Alternate to the 2022 Representative Assembly.**

***Voting will be held on the 42 new NSAA Constitution/Bylaw Proposals for the 2022-23 School Year and each school will have one vote per proposal. Those Constitution/Bylaw Proposals passing three or more districts will advance to Representative Assembly. All Approved Ruling proposals will be placed on the April NSAA Board of Directors agenda as action items regardless of the number of districts that passed them.**

Principal's Report

January 2023

Brett Mauler

-Pizza with the Principal winners

K-Trent Cox

1st-Grady Phipps

2nd-Ryden Ourada

3rd-Ayden Lee

4th-Teal Petersen

5th-Gunner Brown

-On December 21st I got to be a panel speaker at Sargents Career day. I got to answer about an hour of questions and run two separate 40 minute sessions getting to brag about rural teaching and education.

-Report Cards will be sent home with Elementary Students on Wednesday the 11th

-Important Dates:

Hooker County Spelling Bee will be on 2/6/22

Principal's Report
January 9, 2023

SECOND SEMESTER ENROLLMENT

We are currently at 87 students.

Learning Walks

Will be scheduling those in February and beginning of March

MTSS

Running our SAT team more efficiently with the teachers that need to be there. Kara and I meet weekly and Monthly with the ESU and Mental Health teams. Working well with this system.

2nd Semester Teacher Evaluations

Will begin following winter state events and before the track session gets rolling in full swing.

Upcoming Events

- 10- BB @ NPSF & JV Wrestling @ Perkins Co.
- 11- Jh BB @ AM
- 12-BB @ Arthur, Wrestling @ Brady
- 13- Mullen wrestling Triangular
- 14- Wrestling @ Dunning
- 16- Speech @ North Platte
- 17- BB @ Twin Loup
- 18-FCCLA District Star @ Thedford/ FFA State Degrees
- 19- JH BB @ ST
- 21- BB @ GR / Callaway Wrestling
- 22- Wrestling @ Neligh-Oakdale
- 21-28 - MNAC BB
- 23- JH BB vs Hyannis
- 25- JH BB vs Sandhills Valley/ FFA @ NP
- 27- Wrestling @ Central Valley
- 28- Wrestling @ Plainview/ Speech @ Perkins Co
- 30- JH BB @ Arthur
- 31- BB vs Hershey

Take Picture for the yearbook next month.



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Reinforce retaining wall	Elementary		X			
Locker Room Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Kitchen			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Hallway Flooring	HS			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Approve next year's School Calendar
- Issuance and Approval of Administrative Contracts
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic Calendar for Following Year(s)
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NASA/NASB Education Forum
- Board Retreat/Goal Workshop

MARCH

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25
- Teacher Contract Issuance and Approval

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2023**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

**Mullen Public Schools
Board of Education
Annual Board Calendar
Proposed January 2023**

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students. *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration and staff	
	b. Sustain the superintendent weekly updates and pre-post board meeting information.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Superintendent	

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Agenda Items:

2. Oath of Office

Casey Phillips and Patrick Wright will read and sign the Mullen Public Schools Oath of Office for the Board of Education.

3. Reorganization of the Board

The Superintendent will begin by asking for nominations for the office of president. (A nomination does not require a second.) If there are two or more nominations for president, the board will vote via secret ballot (voting for board leadership is the only vote allowed by secret ballot.) If there is only one nomination, a board member can move that nominations cease, and a unanimous ballot be cast for that nominee (or elect that person by acclamation). Such a motion **does** require a second. The same process will occur for Vice President, Secretary, and Treasurer.

3. **Assignment of Board Committees** 2022 Committee members are in italic. We need 3 on each committee

Negotiations/Finance Committee – *Travis Hampton, Liza Simonson*

High School Building/Transportation Committee - *Travis Hampton*

Elementary School Building/Technology Committee - *Liza Simonson, Mike French, Dane Peterson*

Curriculum & Instruction Committee - *Liza Simonson Mike French*

Policy/Americanism Committee - *Travis Hampton, Mike French, Dane Peterson*

Budget Committee- Do we want to add this?

We will need a board member on each of the following committees.

MTSS/Assessment-

Professional Development & Growth-

Curriculum-

Safety & Security-

Communication-*Liza Simonson as she is the CIP representative*

Health & Wellness-

8) Discuss, consider and take all necessary action to approve review of policy 2001 Role of the Board of Education. This policy was adopted in January 2016 and has not been reviewed since that date. With 2 new board members being sworn in, I felt it would be a good idea to review and renew this policy to start the New Year. ***I recommend reaffirming policy 2001.***

8) Discuss, consider and take all necessary action to approve renewal of policy 2012 Board Code of Ethics. The Mullen BOE has approved the renewal of this policy every January. ***I recommend reaffirming policy 2012.***

9) Discuss, consider and take all necessary action to approve renewal of policy 3035 Chain of Command The Mullen BOE has approved the renewal of this policy every January. ***I recommend reaffirming Policy 3035.***

11) Discuss, consider and take all necessary action to approve the 2023 Mullen School Board Calendar. This is so we can have a monthly agenda of items that we approve or look into each month of the year. ***I recommend approval***

12) Discuss, consider and take all necessary action to approve the superintendent contract for Chris Kuncl for 2022. This is just to approve the evaluation that was given last month. The points of focus were to acclimated new board members and new board officers and to continue seeking community engagement. ***I recommend/request approval of the superintendent evaluation for Chris Kuncl for December 2022.***

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13) Discuss, consider and take all necessary action to approve the superintendent contract for Chris Kuncel for the 2023-2024 school year. This is the superintendent contract of 2022-2023. The main changes are a 4.18% raise in salary with the district purchasing a life insurance policy for Mr. Kuncel which is included in the 4.18% raise. The certified staff received a 4.58% raise.

I recommend/request approval of the superintendent contract for Chris Kuncel for 2023-2024 School Year.

14) Discuss, consider and take all necessary action to designate 1st State Bank of Mullen as the official depository for district funds for 2023. ***I recommend designating 1st State Bank of Mullen the official depository for 2023.***

15) Discuss, consider and take all necessary action to designate KSB School Law to be designated legal counsel for Mullen Public Schools for the year 2023. ***I recommend designating KSB School law our designated legal counsel***

16) Discuss, consider and take all necessary action to designate the Hooker County Tribune to be designated the official newspaper for Mullen Public Schools for the year 2023. ***I recommend designating Hooker County Tribune as MPS official newspaper.***

17) Discuss, consider and take all necessary action to approve the request of the Mullen Education Association as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2023-2024 contract year. This grants the MEA bargaining rights on the negotiated agreement for 2022-2023. ***I recommend MEA as the exclusive bargaining agent for the 2023-2024 contract year.***

18) Discuss and Review the MPS Pandemic Plan This is so we can continue to receive ESSER III funding. The plan has been updated to meet the current provisions provided by the CDC. ***I recommend approving the review of the MPS Pandemic Plan.***

Non-Agenda Items

For the remainder of January, I am planning to work with Mr. Kvanvig and Mr. Mauler to start planning for the 2023-2024 school year. I would like to get a plan in place for the calendar, the schedule, and the program offerings at Mullen Public Schools.

Letters of intent went out to the staff today and due back by January 31. Hopefully this will give us a good idea of who we may have to replace and who is returning.

I have been asked by the Department of Education to serve on the Assessment and Accountability Advisory Committee to help oversee both assessment and accountability in the state of Nebraska. This will be a great opportunity to have a voice for small schools and I am looking forward to a chance to make a difference for Nebraska's students.

January 25, 2023- This is ESU 16's Board Workshop- Traditionally we have not attended this but I think it would be good for some of us to attend. It is held in North Platte. We would have to leave around 3:00-4:00 MST as they run on CST.

February 5/6, 2023 Board Meeting- Board President's Workshop will be held in Ogallala. I would

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like to take the Board President and Vice President. I have 3 spots reserved and 3 hotel rooms.

February Workshop- I would like to have the High School/Transportation committee meet prior to the meeting. Meet at 6:00 pm for a walk around with Mr. Ewoldt, Mr. Kvanvig, and myself on what we would like to look at accomplishing during the Summer of 2023 and talk about plans for transportation.

March Workshop- I would like to have the Elementary School/Technology committee meet prior to the meeting. Meet at 6:00 pm for a walk around with Mr. Ewoldt, Mr. Mauler, and myself on what we would like to look at accomplishing at the elementary school during the Summer of 2023. I would like to conclude this around 6:30 pm and meet with Ms. Donohoe at the high school to go over technology planning for 2023-2024.

April Workshop- I would like to have a Americanism Workshop at 6:30 pm to meet with Mrs. Vest and some of her students to meet Nebraska state statute.