

MULLEN BOARD OF EDUCATION

February 13, 2023

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the January 9, 2023 Board Meeting minutes.
3. Approval of the Agenda.
4. Discuss, consider and take all necessary action to approve the 2023-2024 membership with the Nebraska Association of School Boards.
5. Discuss, consider and take all necessary action to approve the purchase of Wrestling clocks through the activity fund.
6. Approval of the following February claims: Payroll \$257,738.23, General Fund \$58,251.66, Lunch Fund \$4,399.32, Special Building Fund \$539.47, and January Activity Fund \$16,234.81.
7. Teacher Presentation- Miss Emily Brown and Miss LeAnne DeKay on the new K-2 Phonics Program
8. Public Comment
9. Discuss, consider and take all necessary action to review policy 6004 Curriculum Development.
10. Discuss, consider and take all necessary action to approve the assignment of contracts for both tenured and non tenured certified staff members.
11. Discuss, consider and take all necessary action to approve the Mullen Public Schools District calendar for 2023-2024.
12. Discuss, consider and take all necessary action to approve the contract for 6-12 Principal Mike Kvanvig for the 2023-2024 school year.
13. Discuss, consider and take all necessary action to approve the contract for K-5 Principal Brett Mauler for the 2023-2024 school year.
14. Discuss, consider and take all necessary action to approve contracts with Educational Service Unit 16 in North Platte for Special Education Services, Mental Health Services, Distance Education Network, and Title 1A.
15. Nebraska Association of School Board Monthly Update
16. Student Reports
 - 16.a. NHS Report
 - 16.b. FCCLA Report
17. Administrative Reports
 - 17.a. Mr. Hoyt- Activities Director Report
 - 17.b. Mr. Mauler- Elementary Principal Report
 - 17.c. Mr. Kvanvig- 6-12 Principal Report
 - 17.d. Mr. Kuncl- Superintendent Report
18. Board Reports
19. Next Meeting - March 13, 2023 at 7:00 PM
20. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

**MULLEN BOARD OF EDUCATION
MINUTES
January 9, 2023**

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by Superintendent Chris Kuncl. He announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Travis Hampton, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright. Also present were 3 administrators, 3 staff, and 3 patrons

Casey Phillips and Patrick Wright read aloud and signed the Mullen Public Schools Board of Education Oath of Office that swore them in to office as Board of Education members.

Patrick Wright nominated Liza Simonson for board president. Nominations ceased.

Motion by Dane Peterson, second by Travis Hampton to elect Liza Simonson as Board President for 2023.

Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: Abstain (With Conflict), Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 5, no: 0, Abstain (With Conflict): 1

Mike French nominated Dane Peterson for board vice president. Nominations ceased.

Motion by Travis Hampton, second by Casey Phillips to elect Dane Peterson as Board Vice President for 2023.

Motion carried.

Casey Phillips: yes, Dane Peterson: Abstain (With Conflict), Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 5, no: 0, Abstain (With Conflict): 1

Dane Peterson nominated Mike French for board secretary. Nominations ceased.

Motion by Casey Phillips, second by Travis Hampton to elect Mike French as Board Secretary for 2023.

Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: Abstain (With Conflict), Patrick Wright: yes, Travis Hampton: yes

yes: 5, no: 0, Abstain (With Conflict): 1

Dane Peterson nominated Casey Phillips as board treasurer. Nominations ceased.

Motion by Mike French, second by Patrick Wright to elect Casey Phillips as Board Treasurer for 2023. Motion carried.

Casey Phillips: Abstain (With Conflict), Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 5, no: 0, Abstain (With Conflict): 1

2023 Committees

Negotiations/Finance Committee - *Travis Hampton, Liza Simonson, Patrick Wright*

High School Building/Transportation Committee - *Travis Hampton, Patrick Wright, Casey Phillips*

Elementary School Building/Technology Committee - *Dane Peterson, Liza Simonson, Mike French*

Curriculum & Instruction Committee - *Liza Simonson (CIP Board Rep), Dane Peterson*

Policy/Americanism Committee - *Mike French, Dane Peterson*

Budget Committee - *Whole board*

School Improvement Committee Board Representatives

MTSS/Assessment- Patrick Wright

Professional Development & Growth- Casey Phillips

Curriculum- Dane Peterson

Safety & Security- Mike French

Communication-Liza Simonson

Health & Wellness- Travis Hampton

Motion by Dane Peterson, second by Mike French to approve the 2023 Board Committee Assignments as presented. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

Motion by Dane Peterson, second by Travis Hampton to approve the December 12, 2022 Board Workshop Minutes and Regular Board Meeting minutes as amended. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: Abstain (With Conflict), Travis Hampton: yes

yes: 5, no: 0, Abstain (With Conflict): 1

Motion by Mike French, second by Dane Peterson to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board discussed the January claims with questions on petty cash and ESU 16 services.

Motion by Dane Peterson, second by Travis Hampton to approve the following January claims: Payroll \$277,678.15, General Fund \$58,047.18, Lunch Fund \$3,144.05, and December Activity Fund \$10,557.43.

Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board reviewed Policy 2001 and discussed the role of the board of education.

Motion by Patrick Wright, second by Mike French to approve the review the renewal of policy 2001 Role of the Board of Education. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board reviewed policy 2012 and discussed the board code of ethics.

Motion by Dane Peterson, second by Casey Phillips to approve the review the renewal of policy 2012 Board Code of Ethics. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board discussed policy 3035 and discussed the chain of command.

Motion by Mike French, second by Travis Hampton to approve to review policy 3035 Chain of Command. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the 2023 MPS Board Calendar.

Motion by Dane Peterson, second by Travis Hampton to approve the Mullen Public Schools Board of Education Calendar for 2023. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The 2022 superintendent evaluation was discussed on December 12, 2022.

Motion by Travis Hampton, second by Dane Peterson to approve the superintendent evaluation for Chris Kuncl for December 2022. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: Abstain, Travis Hampton: yes
yes: 5, no: 0, Abstain: 1

The superintendent contract was developed in conjunction with the board negotiations committee, and discussed at the meeting.

Motion by Dane Peterson, second by Mike French to approve the superintendent contract for Chris Kuncl for the 2023-2024 school year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed renewing First State bank at the official depository for MPS for 2023.

Motion by Casey Phillips, second by Patrick Wright to approve First State Bank to be designated as the depository bank for Mullen Public Schools for the year 2023. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed renewing KSB School Law as the legal counsel for MPS for 2023.

Motion by Mike French, second by Dane Peterson to approve KSB School Law to be designated as the legal counsel for Mullen Public Schools for the year 2023. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed renewing the Hooker County Tribune as the official newspaper for MPS for 2023.

Motion by Patrick Wright, second by Casey Phillips to approve the Hooker County Tribune as the official newspaper for Mullen Public Schools for advertisement for 2023. Motion carried.

Casey Phillips: yes, Dane Peterson: Abstain (With Conflict), Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 5, no: 0, Abstain (With Conflict): 1

The board discussed the Mullen Education Association (MEA) as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2024-2025 contract year.

Motion by Dane Peterson, second by Travis Hampton to approve Mullen Education Association (MEA) as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2024-2025 contract year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Mike French, second by Dane Peterson to approve the review of the MPS Pandemic Plan. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

The National Honor Society students provide the board of education with a student body update on the climate and culture of the school through the eyes of the students.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a detailed district report.

President Liza Simonson declared the meeting adjourned at 8:00 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

MEMBERSHIP DUES INVOICE

in account with

Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE 68502 (402) 423-4951 or 1-(800) 422-4572

Name: Mullen Public Schools

County: Hooker

NASB Region: 14

DATE	DESCRIPTION	AMOUNT DUE
January 27, 2023	Annual Membership Dues for NASB Fiscal Year 4/1/23 to 3/31/24	\$3,404.53
	All districts/ESU's who pay dues by 4/1/23 may subtract 2% from their total dues.	\$68
	TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2023	\$3,336.44

Thank you for your support and participation in NASB.



2023
Mullen
NASB Membership
Consideration

Sparq Meetings Member Rate – \$2,600 / year

Non-member rate - \$4,100 / year

Sparq Negotiations Member Rate – Currently Tier 3 user - \$1,320 / year

Non-member rate - \$2,320 / year

Learning Events:

State Education Conference – Additional \$300 per attendee as a non-member

No Legislative Issues Conference

No Legislative updates and opportunities to engage

No School Law Seminar / NASB Summer Conference

No NAEP (Administrative Assistant Work-a-like group)

NASB Membership benefits not utilized:

CJUMP/NJUMP natural gas purchasing group, saves schools by purchasing their fuel in bulk.

Non-members do not have access to Board Leadership Services

Non-members are not eligible to participate in ALICAP Insurance Pool, and would forfeit any dividend earned.

- \$1,500 additional as non-member for Sparq meetings
- \$1,000 additional as non-member for Sparq Negotiations software

Non Member Dues for Mullne would be

\$5,904.53 to keep both Sparq meeting and negotiations

Dues as a Member are - \$3,336.44 if paid by April 1, 2023

\$3,404.53 if paid after April 1, 2023

Track Wrestling Clocks

Proposing that Youth wrestling and HS combine to buy our own clocks for Wrestling 4 total with computers and programs. It would cost about The school 4500.00 to assure we have clocks for all of our wrestling events. We would not share these with the conference. Those clocks are really starting to wear out with all of the shifting around the conference every year.



Mullen Public Schools

February Claims 02/13/2023

Fund	Description	Amount
01	GENERAL FUND	\$252,397.41
06	LUNCH FUND	\$5,340.82
Total		\$257,738.23

GENERAL FUND

Check Number	Payee	Description	Amount
20851	Amazon.com PBI	books,classroom/maintenance supplies	\$957.41
20852	At&t	long distance phone service(2 mos)	\$218.18
20853	Brett Mauler	cell phone	\$75.00
20854	Cherry County Treasurer	2022 Elections	\$100.00
20855	Chris Kuncel	cell phone	\$100.00
20856	Consolidated	phone service	\$488.70
20857	Cooley Well Drilling & Trenching	sewer line Lariat	\$1,000.00
20858	D & R Repair Inc	bus repair	\$275.09
20859	Daly Enterprises Shop	welding class supplies	\$178.50
20860	E.s.u. #16	ECSE/SPED services	\$26,831.56
20861	Eakes Office Solutions	Contract billing-copies BW & Color	\$661.07
20862	Flinn Scientific Inc	science class supplies	\$109.08
20863	Handyman Hardware	maintenance supplies	\$61.72
20864	HireRight LLC	DOT screenings	\$68.80
20865	Hometown Leasing	copier lease contract	\$777.20
20866	Ideal/Bluffs Facility Solutions	custodial supplies	\$634.64
20867	Jim Hardy	enclosed bumper pull trailer	\$5,500.00
20868	KSB School Law PC LLO	school attorney fees	\$105.00
20869	Kwik Stop	gasoline/diesel, pizza	\$4,264.35
20870	Macke's	supplies	\$246.06
20871	Menards - North Platte	classroom/maintenance supplies	\$158.91
20872	Mike Kvanvig	cell phone	\$75.00
20873	Mullen Auto & Diesel LLC	vehicle maint/repair	\$386.38
20874	Mullen Schools Activity Fund	FCS supplies	\$24.98
20875	NASB ALICAP	21-22 Workers Comp	\$1,344.00
20876	Ne Rural Comm Schools Assoc	Kuncel Legislative Forum	\$80.00
20877	Nebr Assoc Of School Boards	Annual Membership Dues;evaluation fee	\$3,636.00
20878	Nebraska Central Equipment	Bus maint/repair	\$168.00
20879	Nebraska Council on Economic Education	business class online stock market game	\$60.00
20880	News 2 You LLC	SPED online resource	\$239.99
20881	Presto X	pest control maint	\$161.59
20882	School Health Corporation	Office Supplies	\$47.94
20883	Teachers Synergy, LLC	classroom online resources	\$89.75
20884	U.S. Bank	prepaid envelopes,books, gas	\$1,350.67
20885	University of NE - Kearney	trans teach placement contract	\$2,000.00
20886	Village Of Mullen	utilities	\$5,456.33
20887	Wayside Publishing	Spanish books/resources	\$96.18
20888	Hooker County Tribune	claims/minutes & mtg notice	\$147.95
		TOTAL	\$58,176.03
ACH	1st State Bank	January bank charge - deposit slips	\$75.63
		TOTAL	\$58,251.66

LUNCH FUND

Check Number	Payee	Description	Amount
3400	Amazon.com PBI	towels, liners, misc supplies	\$261.91
3401	Cash-wa Distributing	food & supplies	\$692.58
3402	Harris Sales	food	\$128.67
3403	Macke's	food	\$1,316.21
3404	Sysco Lincoln	food	\$572.51
3405	US Foods dba The Thompson Co	food	\$1,427.44
		TOTAL	\$4,399.32

SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1267	Menards	FB concession stand supplies	\$539.47
		TOTAL	\$539.47

Mullen Public Schools

Cash Summary Report January 2022

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,157,054.81	\$915,888.00	(\$329,427.47)	\$1,743,515.34
02	DEPRECIATION FUND	\$368,777.35	\$404.14	\$0.00	\$369,181.49
03	EMPLOYEE BENEFIT FUND	\$73,284.48	\$80.31	\$0.00	\$73,364.79
06	LUNCH FUND	\$42,873.76	\$10,034.47	(\$9,517.54)	\$43,390.69
07	BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$423,806.96	\$465.86	\$0.00	\$424,272.82
09	QUAL SCHOOL CONSTR	\$1,210.01	\$1.33	\$0.00	\$1,211.34
05	ACTIVITY FUND	\$201,413.92	\$11,479.80	(\$16,234.81)	\$196,658.91
	PETTY CASH FUND	\$6,819.26	\$5,945.49	(\$5,393.60)	\$7,371.15
	CAFETERIA PLAN	\$7,467.97	\$733.43	(\$805.70)	\$7,395.70
		\$2,282,708.52	\$945,032.83	(\$361,379.12)	\$2,866,362.23

County Treasurer's Report February 2023 Receipts (January collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$189,894.94				\$189,894.94
CHERRY	\$119,907.43				\$119,907.43
THOMAS	\$14,922.07				\$14,922.07
TOTAL	\$324,724.44	\$0.00	\$0.00	\$0.00	\$324,724.44

Cash Summary Report YTD 2022-2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,322,378.34	\$2,141,718.39	(\$1,720,581.39)	\$1,743,515.34
02	DEPRECIATION FUND	\$367,590.09	\$1,591.40	\$0.00	\$369,181.49
03	EMPLOYEE BENEFIT FUND	\$73,048.55	\$316.24	\$0.00	\$73,364.79
06	LUNCH FUND	\$53,351.43	\$54,262.62	(\$64,223.36)	\$43,390.69
07	BOND FUND	\$78,397.25	\$17,719.00	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,713.00	\$11,848.22	(\$15,288.40)	\$424,272.82
09	QUAL SCHOOL CONSTR	\$505,373.47	\$1,356.62	(\$505,518.75)	\$1,211.34
05	ACTIVITY FUND	\$209,643.89	\$60,052.03	(\$73,037.01)	\$196,658.91
	PETTY CASH FUND	\$5,000.00	\$31,229.24	(\$28,858.09)	\$7,371.15
	CAFETERIA PLAN	\$7,075.98	\$3,657.97	(\$3,338.25)	\$7,395.70
		\$3,049,572.00	\$2,323,751.73	(\$2,506,961.50)	\$2,866,362.23

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 02/01/2023; End Date: 02/28/2023; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$136,637.43	\$1,839,256.00	\$1,839,256.00	\$873,302.17	\$1,046.55	\$964,907.28	47.48
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$28,583.77	\$285,345.00	\$285,345.00	\$194,663.24	\$262.00	\$90,419.76	68.22
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$118.75	\$20,938.00	\$20,938.00	\$421.56	\$0.00	\$20,516.44	2.01
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$0.00	\$20,937.00	\$20,937.00	\$172.19	\$0.00	\$20,764.81	0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$0.00	\$12,000.00	\$12,000.00	\$8,644.95	\$0.00	\$3,355.05	72.04
01 - GENERAL FUND	02120 - Guidance Services	\$5,158.10	\$69,946.00	\$69,946.00	\$32,387.86	\$0.00	\$37,558.14	46.30
01 - GENERAL FUND	02130 - Health Services	\$0.00	\$6,227.00	\$6,227.00	\$355.16	\$0.00	\$5,871.84	5.70
01 - GENERAL FUND	02140 - Psychological Services regular education	\$2,681.98		\$0.00	\$13,409.90	\$0.00	(\$13,409.90)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$5,442.54	\$52,018.00	\$52,018.00	\$27,212.70	\$0.00	\$24,805.30	52.31
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$6,643.76	\$69,872.00	\$69,872.00	\$33,218.80	\$0.00	\$36,653.20	47.54
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$2,274.38	\$33,995.00	\$33,995.00	\$11,371.90	\$0.00	\$22,623.10	33.45
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$739.12	\$16,577.00	\$16,577.00	\$3,695.60	\$0.00	\$12,881.40	22.29
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$1,031.88	\$6,907.00	\$6,907.00	\$7,628.57	\$0.00	(\$721.57)	110.45
01 - GENERAL FUND	02210 - Improvement of Instruction	\$0.00		\$0.00	\$3,273.74	\$0.00	(\$3,273.74)	
01 - GENERAL FUND	02211 - School Improvement	\$0.00		\$0.00	\$6,124.50	\$0.00	(\$6,124.50)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$2,000.00	\$16,611.00	\$16,611.00	\$7,617.29	\$139.00	\$8,854.71	45.86
01 - GENERAL FUND	02220 - Library/Media Services	\$3,813.30	\$88,541.00	\$88,541.00	\$23,798.57	\$26.30	\$64,716.13	26.88
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$3,388.24	\$94,169.00	\$94,169.00	\$22,666.59	\$0.00	\$71,502.41	24.07
01 - GENERAL FUND	02310 - Board of Education	\$3,883.95	\$295,495.93	\$295,495.93	\$22,759.08	\$0.00	\$272,736.85	7.70
01 - GENERAL FUND	02320 - Executive Administration	\$14,615.74	\$194,130.00	\$194,130.00	\$89,250.58	\$0.00	\$104,879.42	45.97
01 - GENERAL FUND	02330 - District Legal Services	\$105.00	\$30,000.00	\$30,000.00	\$1,382.50	\$0.00	\$28,617.50	4.61
01 - GENERAL FUND	02410 - Office of the Principal	\$25,011.35	\$312,288.00	\$312,288.00	\$162,616.63	\$171.57	\$149,499.80	52.07
01 - GENERAL FUND	02490 - School Administration-Other	\$1,742.09	\$38,665.00	\$38,665.00	\$11,525.17	\$0.00	\$27,139.83	29.81
01 - GENERAL FUND	02510 - Fiscal Services	\$11,076.16	\$161,258.00	\$161,258.00	\$84,221.34	\$1,025.00	\$76,011.66	52.23
01 - GENERAL FUND	02580 - Administrative Technology Services	\$677.65	\$9,242.00	\$9,242.00	\$4,281.89	\$0.00	\$4,960.11	46.33
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$6,255.86	\$175,090.00	\$175,090.00	\$63,419.59	\$188.97	\$111,481.44	36.22
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$23,754.35	\$241,680.00	\$241,680.00	\$106,030.15	\$0.00	\$135,649.85	43.87

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$349.40	\$18,200.00	\$18,200.00	\$10,795.22	\$0.00	\$7,404.78	59.31
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$663.51		\$0.00	\$4,345.64	\$0.00	(\$4,345.64)	
01 - GENERAL FUND	02660 - Security	\$0.00	\$12,500.00	\$12,500.00	\$165.00	\$0.00	\$12,335.00	1.32
01 - GENERAL FUND	02670 - Safety	\$0.00	\$15,500.00	\$15,500.00	\$1,082.50	\$0.00	\$14,417.50	6.98
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$10,516.00	\$518,584.00	\$518,584.00	\$88,764.94	\$0.00	\$429,819.06	17.12
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$743.12		\$0.00	\$14,378.55	\$0.00	(\$14,378.55)	
01 - GENERAL FUND	03535 - High Ability Learners	\$0.00	\$3,500.00	\$3,500.00	\$455.60	\$0.00	\$3,044.40	13.02
01 - GENERAL FUND	06200 - Title I Part A	\$7,550.38	\$37,755.00	\$37,755.00	\$39,117.36	\$0.00	(\$1,362.36)	103.61
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$10,000.00	\$10,000.00	\$1,542.00	\$0.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$5,115.63	\$0.00	\$0.00	\$24,036.15	\$0.00	(\$24,036.15)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	\$0.00		\$0.00	\$258.36	\$0.00	(\$258.36)	
01 - GENERAL FUND	06992 - REAP	\$0.00	\$17,100.00	\$17,100.00	\$12,662.00	\$2,169.00	\$2,269.00	74.05
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$0.00		\$0.00	\$387.00	\$0.00	(\$387.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$0.00	\$57,767.56	\$57,767.56	\$17,546.51	\$0.00	\$40,221.05	30.37
Subtotal of Account Type: Expenditure		\$310,573.44	\$4,883,628.49	\$4,883,628.49	\$2,030,989.05	\$5,028.39	\$2,847,611.05	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$310,573.44	\$4,883,628.49	\$4,883,628.49	\$2,030,989.05	\$5,028.39	\$2,847,611.05	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
03 - EMPLOYEE BENEFIT FUND (unemplo)	02900 - Other Support Services	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo)		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
05 - ACTIVITY FUND	02900 - Other Support Services	\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
Subtotal of Element: [FUND] 05 - ACTIVITY FUND		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	
06 - LUNCH FUND	03100 - Food Service Operations	\$9,740.14	\$151,072.80	\$151,072.80	\$73,953.20	\$0.00	\$77,119.60	48.95
Subtotal of Account Type: Expenditure		\$9,740.14	\$151,072.80	\$151,072.80	\$73,953.20	\$0.00	\$77,119.60	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$9,740.14	\$151,072.80	\$151,072.80	\$73,953.20	\$0.00	\$77,119.60	
07 - BOND FUND	05000 - Debt Service	\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	100.00
Subtotal of Account Type: Expenditure		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
Subtotal of Element: [FUND] 07 - BOND FUND		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	\$0.00		\$0.00	\$3,439.00	\$0.00	(\$3,439.00)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	\$0.00		\$0.00	\$8,154.41	\$29.60	(\$8,184.01)	
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	\$0.00		\$0.00	\$3,494.99	\$0.00	(\$3,494.99)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$0.00	\$428,273.07	0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	\$0.00		\$0.00	\$200.00	\$0.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$0.00	\$428,273.07	\$428,273.07	\$15,288.40	\$29.60	\$412,955.07	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND		\$0.00	\$428,273.07	\$428,273.07	\$15,288.40	\$29.60	\$412,955.07	
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	98.00
Subtotal of Account Type: Expenditure		\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION		\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08	
Grand Total		\$320,313.58	\$7,135,486.02	\$7,135,486.02	\$2,721,865.65	\$5,057.99	\$4,408,562.38	

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 02/01/2023; End Date: 02/28/2023; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Available % of Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$81,573.12	\$1,092,377.00	\$1,092,377.00	\$494,069.39	\$0.00 \$598,307.61 45.23
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00 \$11,000.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$5,980.00	\$26,128.00	\$26,128.00	\$30,216.00	\$0.00 (\$4,088.00) 115.65
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$1,440.00	\$19,050.00	\$19,050.00	\$14,160.00	\$0.00 \$4,890.00 74.33
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$0.00		\$0.00	\$1,173.70	\$0.00 (\$1,173.70)
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$3,368.97	\$62,536.00	\$62,536.00	\$37,678.92	\$0.00 \$24,857.08 60.25
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$286.28	\$6,916.00	\$6,916.00	\$2,871.32	\$0.00 \$4,044.68 41.52
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$24,878.14	\$331,425.00	\$331,425.00	\$174,663.54	\$0.00 \$156,761.46 52.70
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$457.47	\$1,999.00	\$1,999.00	\$2,311.53	\$0.00 (\$312.53) 115.63
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$6,394.55	\$98,878.00	\$98,878.00	\$39,978.51	\$0.00 \$58,899.49 40.43
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$21.90	\$4,441.00	\$4,441.00	\$290.98	\$0.00 \$4,150.02 6.55
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$110.17	\$1,597.00	\$1,597.00	\$1,082.73	\$0.00 \$514.27 67.80
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$101.47	\$2,582.00	\$2,582.00	\$602.05	\$0.00 \$1,979.95 23.32
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$6,245.60	\$89,327.00	\$89,327.00	\$39,098.42	\$0.00 \$50,228.58 43.77
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$21.05	\$3,668.00	\$3,668.00	\$304.11	\$0.00 \$3,363.89 8.29
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$0.00	\$1,142.00	\$1,142.00	\$70.73	\$0.00 \$1,071.27 6.19
01 - GENERAL FUND	01100 - Regular Instruction	237 - Increased Retirement contribution	\$2,186.86		\$0.00	\$13,746.98	\$0.00 (\$13,746.98)
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$487.12	\$7,000.00	\$7,000.00	\$3,032.78	\$0.00 \$3,967.22 43.33
01 - GENERAL FUND	01100 - Regular Instruction	320 - Professional Educational Services	\$0.00		\$0.00	\$330.00	\$0.00 (\$330.00)
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00 \$1,000.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$1,363.30	\$15,500.00	\$15,500.00	\$6,948.38	\$0.00 \$8,551.62 44.83
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$0.00	\$4,195.00	\$4,195.00	\$0.00	\$0.00 \$4,195.00 0.00
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$0.00	\$500.00	\$500.00	\$203.00	\$0.00 \$297.00 40.60
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$1,445.09	\$34,250.00	\$34,250.00	\$8,614.61	\$326.17 \$25,309.22 25.15
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$157.96	\$4,250.00	\$4,250.00	\$1,290.65	\$266.08 \$2,693.27 30.37

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Encumbrances (YTD)	Available % of Budget	
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$58.38	\$1,200.00	\$1,200.00	\$58.38	\$0.00	\$1,141.62	4.87
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$0.00	\$2,000.00	\$2,000.00	\$420.00	\$454.30	\$1,125.70	21.00
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$0.00	\$2,750.00	\$2,750.00	\$25.46	\$0.00	\$2,724.54	0.93
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$60.00	\$5,500.00	\$5,500.00	\$60.00	\$0.00	\$5,440.00	1.09
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$0.00	\$3,545.00	\$3,545.00	\$0.00	\$0.00	\$3,545.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$8,810.54	\$100,096.00	\$100,096.00	\$52,863.24	\$0.00	\$47,232.76	52.81
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$7,222.84	\$65,000.00	\$65,000.00	\$63,449.64	\$0.00	\$1,550.36	97.61
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$131.43	\$1,072.00	\$1,072.00	\$1,489.12	\$0.00	(\$417.12)	138.91
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$120.00	\$1,340.00	\$1,340.00	\$1,080.00	\$0.00	\$260.00	80.60
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$5.27	\$450.00	\$450.00	\$114.33	\$0.00	\$335.67	25.41
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$3,547.29	\$36,582.00	\$36,582.00	\$21,283.74	\$0.00	\$15,298.26	58.18
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$1,557.89	\$7,570.00	\$7,570.00	\$10,576.20	\$0.00	(\$3,006.20)	139.71
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$642.93	\$7,657.00	\$7,657.00	\$3,858.60	\$0.00	\$3,798.40	50.39
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$517.54	\$4,973.00	\$4,973.00	\$4,710.26	\$0.00	\$262.74	94.72
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$9.20	\$400.00	\$400.00	\$82.64	\$0.00	\$317.36	20.66
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$647.82	\$9,889.00	\$9,889.00	\$3,886.92	\$0.00	\$6,002.08	39.31
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$531.48	\$6,422.00	\$6,422.00	\$4,673.74	\$0.00	\$1,748.26	72.78
01 - GENERAL FUND	01200 - SPED Instruction School Age	233 - Retirement Substitute Teachers	\$0.00		\$0.00	\$8.82	\$0.00	(\$8.82)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	237 - Increased Retirement contribution	\$404.96		\$0.00	\$2,942.81	\$0.00	(\$2,942.81)	
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$58.92	\$400.00	\$400.00	\$353.17	\$0.00	\$46.83	88.29
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$0.00	\$750.00	\$750.00	\$1,020.00	\$0.00	(\$270.00)	136.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$12.33	\$500.00	\$500.00	\$170.05	\$0.00	\$329.95	34.01
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Encumbrances (YTD)	Available % of Budget
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$3,815.40	\$34,644.00	\$34,644.00	\$19,077.00	\$0.00	\$15,567.00 55.07
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$0.00	\$750.00	\$750.00	\$170.92	\$0.00	\$579.08 22.79
01 - GENERAL FUND	01200 - SPED Instruction School Age	626 - Gasoline	\$0.00		\$0.00	\$241.99	\$0.00	(\$241.99)
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$73.94	\$750.00	\$750.00	\$385.59	\$0.00	\$364.41 51.41
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$0.00	\$750.00	\$750.00	\$1,044.07	\$0.00	(\$294.07) 139.21
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$473.99	\$1,050.00	\$1,050.00	\$1,032.89	\$47.00	(\$29.89) 98.37
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00 0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00 0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00 0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$0.00	\$215.00	\$535.00 0.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$0.00	\$500.00	\$500.00	\$147.50	\$0.00	\$352.50 29.50
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$118.75	\$20,938.00	\$20,938.00	\$421.56	\$0.00	\$20,516.44 2.01
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$0.00	\$20,937.00	\$20,937.00	\$172.19	\$0.00	\$20,764.81 0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$0.00	\$5,500.00	\$5,500.00	\$4,649.00	\$0.00	\$851.00 84.53
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$6,500.00	\$6,500.00	\$3,995.95	\$0.00	\$2,504.05 61.48
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$3,845.39	\$46,560.00	\$46,560.00	\$22,758.66	\$0.00	\$23,801.34 48.88
01 - GENERAL FUND	02120 - Guidance Services	112 - Salary Instructional Aides	\$0.00	\$0.00	\$0.00	\$224.11	\$0.00	(\$224.11)
01 - GENERAL FUND	02120 - Guidance Services	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$0.00	\$30.00	\$0.00	(\$30.00)
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$629.35	\$9,083.00	\$9,083.00	\$4,943.49	\$0.00	\$4,139.51 54.43
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$281.10	\$3,562.00	\$3,562.00	\$1,666.60	\$0.00	\$1,895.40 46.79
01 - GENERAL FUND	02120 - Guidance Services	222 - FICA Instructional Aide	\$0.00	\$0.00	\$0.00	\$16.50	\$0.00	(\$16.50)
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$282.75	\$4,600.00	\$4,600.00	\$1,688.57	\$0.00	\$2,911.43 36.71
01 - GENERAL FUND	02120 - Guidance Services	232 - Retirement Instructional Aides	\$0.00	\$0.00	\$0.00	\$16.48	\$0.00	(\$16.48)
01 - GENERAL FUND	02120 - Guidance Services	237 - Increased Retirement contribution	\$97.10		\$0.00	\$568.12	\$0.00	(\$568.12)
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$22.41	\$4,541.00	\$4,541.00	\$134.30	\$0.00	\$4,406.70 2.96

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Encumbrances (YTD)	Available % of Budget	
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00
01 - GENERAL FUND	02120 - Guidance Services	890 - Misc Expenditures	\$0.00		\$0.00	\$341.03	\$0.00	(\$341.03)	
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$0.00	\$383.00	\$383.00	\$0.00	\$0.00	\$383.00	0.00
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$0.00	\$494.00	\$494.00	\$0.00	\$0.00	\$494.00	0.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00
01 - GENERAL FUND	02130 - Health Services	340 - Other Professional Services (doctors/lawyers/paying agents)	\$0.00		\$0.00	\$175.00	\$0.00	(\$175.00)	
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$0.00	\$200.00	\$200.00	\$180.16	\$0.00	\$19.84	90.08
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$2,681.98		\$0.00	\$13,409.90	\$0.00	(\$13,409.90)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$5,442.54	\$52,018.00	\$52,018.00	\$27,212.70	\$0.00	\$24,805.30	52.31
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$6,643.76	\$69,872.00	\$69,872.00	\$33,218.80	\$0.00	\$36,653.20	47.54
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$2,274.38	\$33,995.00	\$33,995.00	\$11,371.90	\$0.00	\$22,623.10	33.45
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$739.12	\$16,577.00	\$16,577.00	\$3,695.60	\$0.00	\$12,881.40	22.29
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$322.34	\$4,000.00	\$4,000.00	\$2,245.32	\$0.00	\$1,754.68	56.13
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$60.00	\$1,000.00	\$1,000.00	\$1,759.20	\$0.00	(\$759.20)	175.92
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$40.00	\$500.00	\$500.00	\$72.50	\$0.00	\$427.50	14.50
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$180.00	\$1,000.00	\$1,000.00	\$2,171.16	\$0.00	(\$1,171.16)	217.12
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$281.97	\$407.00	\$407.00	\$398.30	\$0.00	\$8.70	97.86
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$32.30		\$0.00	\$306.86	\$0.00	(\$306.86)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$13.59		\$0.00	\$163.76	\$0.00	(\$163.76)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$17.77		\$0.00	\$26.21	\$0.00	(\$26.21)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$28.48		\$0.00	\$172.27	\$0.00	(\$172.27)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Available % of Budget (YTD)		
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$13.25		\$0.00	\$159.64	\$0.00	(\$159.64)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$20.73		\$0.00	\$29.29	\$0.00	(\$29.29)	
01 - GENERAL FUND	02190 - Support Services Non-SPED	237 - Increased Retirement contribution	\$21.45		\$0.00	\$124.06	\$0.00	(\$124.06)	
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$0.00		\$0.00	\$2,800.00	\$0.00	(\$2,800.00)	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$0.00		\$0.00	\$209.48	\$0.00	(\$209.48)	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$0.00		\$0.00	\$196.71	\$0.00	(\$196.71)	
01 - GENERAL FUND	02210 - Improvement of Instruction	237 - Increased Retirement contribution	\$0.00		\$0.00	\$67.55	\$0.00	(\$67.55)	
01 - GENERAL FUND	02211 - School Improvement	123 - Salary Substitute Teachers	\$0.00		\$0.00	\$120.00	\$0.00	(\$120.00)	
01 - GENERAL FUND	02211 - School Improvement	223 - FICA Substitute Teachers	\$0.00		\$0.00	\$9.18	\$0.00	(\$9.18)	
01 - GENERAL FUND	02211 - School Improvement	580 - Travel	\$0.00		\$0.00	\$510.00	\$0.00	(\$510.00)	
01 - GENERAL FUND	02211 - School Improvement	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$4,995.00	\$0.00	(\$4,995.00)	
01 - GENERAL FUND	02211 - School Improvement	890 - Misc Expenditures	\$0.00		\$0.00	\$490.32	\$0.00	(\$490.32)	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$0.00	\$8,000.00	\$8,000.00	\$1,020.00	\$0.00	\$6,980.00	12.75
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$0.00	\$611.00	\$611.00	\$78.03	\$0.00	\$532.97	12.77
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$0.00	\$8,000.00	\$8,000.00	\$4,001.00	\$139.00	\$3,860.00	50.01
01 - GENERAL FUND	02213 - Instructional Staff Training	569 - Tuition - Other	\$2,000.00		\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$0.00		\$0.00	\$342.72	\$0.00	(\$342.72)	
01 - GENERAL FUND	02213 - Instructional Staff Training	626 - Gasoline	\$0.00		\$0.00	\$91.73	\$0.00	(\$91.73)	
01 - GENERAL FUND	02213 - Instructional Staff Training	890 - Misc Expenditures	\$0.00		\$0.00	\$83.81	\$0.00	(\$83.81)	
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$2,453.34	\$54,080.00	\$54,080.00	\$15,274.42	\$0.00	\$38,805.58	28.24
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$780.78	\$16,375.00	\$16,375.00	\$4,763.94	\$0.00	\$11,611.06	29.09
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$186.46	\$4,137.00	\$4,137.00	\$1,161.03	\$0.00	\$2,975.97	28.06
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$16.00	\$16.00	\$0.00	\$0.00	\$16.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$180.39	\$5,343.00	\$5,343.00	\$1,137.09	\$0.00	\$4,205.91	21.28
01 - GENERAL FUND	02220 - Library/Media Services	237 - Increased Retirement contribution	\$61.94		\$0.00	\$371.65	\$0.00	(\$371.65)	
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$14.53	\$300.00	\$300.00	\$88.55	\$0.00	\$211.45	29.52

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Encumbrances (YTD)	Available % of Budget	
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$0.00	\$1,000.00	\$1,000.00	\$395.28	\$26.30	\$578.42	39.53
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$135.86	\$5,500.00	\$5,500.00	\$587.62	\$0.00	\$4,912.38	10.68
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$0.00	\$590.00	\$590.00	\$0.00	\$0.00	\$590.00	0.00
01 - GENERAL FUND	02220 - Library/Media Services	890 - Misc Expenditures	\$0.00		\$0.00	\$18.99	\$0.00	(\$18.99)	
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$2,392.00	\$33,704.00	\$33,704.00	\$15,136.18	\$0.00	\$18,567.82	44.91
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$569.62	\$9,357.00	\$9,357.00	\$4,497.45	\$0.00	\$4,859.55	48.07
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$176.15	\$2,578.00	\$2,578.00	\$1,115.29	\$0.00	\$1,462.71	43.26
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$175.88	\$3,330.00	\$3,330.00	\$1,112.93	\$0.00	\$2,217.07	33.42
01 - GENERAL FUND	02230 - Instruction Related Technology	237 - Increased Retirement contribution	\$60.40		\$0.00	\$382.19	\$0.00	(\$382.19)	
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$14.19	\$200.00	\$200.00	\$85.05	\$0.00	\$114.95	42.53
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$337.50	\$0.00	(\$337.50)	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$0.00	\$1,750.00	\$1,750.00	\$3,615.99	\$0.00	(\$1,865.99)	206.63
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$0.00	\$8,500.00	\$8,500.00	\$6,602.25	\$0.00	\$1,897.75	77.67
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$147.95	\$1,500.00	\$1,500.00	\$784.65	\$0.00	\$715.35	52.31
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$0.00	\$300.00	\$300.00	\$10.36	\$0.00	\$289.64	3.45
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$0.00	\$5,000.00	\$5,000.00	\$5,750.00	\$0.00	(\$750.00)	115.00
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$3,736.00	\$7,000.00	\$7,000.00	\$5,995.83	\$0.00	\$1,004.17	85.65
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$0.00	\$269,945.93	\$269,945.93	\$0.00	\$0.00	\$269,945.93	0.00
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$10,416.67	\$125,000.00	\$125,000.00	\$62,500.02	\$0.00	\$62,499.98	50.00
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$2,140.39	\$25,014.00	\$25,014.00	\$12,842.34	\$0.00	\$12,171.66	51.34
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$783.01	\$9,563.00	\$9,563.00	\$4,698.48	\$0.00	\$4,864.52	49.13
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$765.92	\$12,350.00	\$12,350.00	\$4,595.52	\$0.00	\$7,754.48	37.21
01 - GENERAL FUND	02320 - Executive Administration	237 - Increased Retirement contribution	\$263.02		\$0.00	\$1,578.12	\$0.00	(\$1,578.12)	
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$16.13		\$0.00	\$16.13	\$0.00	(\$16.13)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Encumbrances (YTD)	Available % of Budget	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$150.60	\$2,500.00	\$2,500.00	\$902.14	\$0.00	\$1,597.86	36.09
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$0.00	\$5,000.00	\$5,000.00	\$1,068.83	\$0.00	\$3,931.17	21.38
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	733 - Furniture & Fixtures	\$0.00	\$3,203.00	\$3,203.00	\$0.00	\$0.00	\$3,203.00	0.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$80.00	\$2,500.00	\$2,500.00	\$1,049.00	\$0.00	\$1,451.00	41.96
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$105.00	\$30,000.00	\$30,000.00	\$1,382.50	\$0.00	\$28,617.50	4.61
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$2,827.00	\$40,000.00	\$40,000.00	\$24,362.81	\$0.00	\$15,637.19	60.91
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$14,000.00	\$168,000.00	\$168,000.00	\$84,162.50	\$0.00	\$83,837.50	50.10
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$235.17	\$500.00	\$500.00	\$895.01	\$0.00	(\$395.01)	179.00
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$0.00		\$0.00	\$447.38	\$0.00	(\$447.38)	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$865.40	\$18,166.00	\$18,166.00	\$5,192.40	\$0.00	\$12,973.60	28.58
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$3,734.41	\$34,371.00	\$34,371.00	\$22,406.46	\$0.00	\$11,964.54	65.19
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$223.59	\$3,060.00	\$3,060.00	\$1,908.22	\$0.00	\$1,151.78	62.36
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$1,062.43	\$12,852.00	\$12,852.00	\$6,387.52	\$0.00	\$6,464.48	49.70
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$207.87	\$3,841.00	\$3,841.00	\$1,824.27	\$0.00	\$2,016.73	47.49
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$1,029.38	\$16,598.00	\$16,598.00	\$6,188.32	\$0.00	\$10,409.68	37.28
01 - GENERAL FUND	02410 - Office of the Principal	237 - Increased Retirement contribution	\$424.88		\$0.00	\$2,751.56	\$0.00	(\$2,751.56)	
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$228.41	\$1,750.00	\$1,750.00	\$1,368.82	\$0.00	\$381.18	78.22
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$62.64	\$1,400.00	\$1,400.00	\$201.25	\$0.00	\$1,198.75	14.38
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$0.00	\$1,250.00	\$1,250.00	\$330.02	\$0.00	\$919.98	26.40
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$54.81	\$4,000.00	\$4,000.00	\$1,473.53	\$171.57	\$2,354.90	36.84
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$0.00	\$500.00	\$500.00	\$1,499.95	\$0.00	(\$999.95)	299.99
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$0.00	\$2,000.00	\$2,000.00	\$935.00	\$0.00	\$1,065.00	46.75
01 - GENERAL FUND	02410 - Office of the Principal	890 - Misc Expenditures	\$55.36		\$0.00	\$281.61	\$0.00	(\$281.61)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Available % of Budget (YTD)	Available % of Budget	
01 - GENERAL FUND	02490 - School Administration- Other	111 - Salary Teacher/Professional Staff	\$1,145.83	\$25,777.00	\$25,777.00	\$7,642.95	\$0.00	\$18,134.05	29.65
01 - GENERAL FUND	02490 - School Administration- Other	211 - Group Insurance Teachers/Professional Staff	\$390.38	\$6,619.00	\$6,619.00	\$2,510.36	\$0.00	\$4,108.64	37.93
01 - GENERAL FUND	02490 - School Administration- Other	221 - FICA Teachers/Professional Staff	\$85.88	\$1,972.00	\$1,972.00	\$573.16	\$0.00	\$1,398.84	29.06
01 - GENERAL FUND	02490 - School Administration- Other	231 - Retirement Teachers/Professional Staff	\$84.25	\$2,547.00	\$2,547.00	\$581.32	\$0.00	\$1,965.68	22.82
01 - GENERAL FUND	02490 - School Administration- Other	237 - Increased Retirement contribution	\$28.93		\$0.00	\$173.58	\$0.00	(\$173.58)	
01 - GENERAL FUND	02490 - School Administration- Other	291 - Other Employee Benefits Teachers/Professional Staff	\$6.82		\$0.00	\$43.80	\$0.00	(\$43.80)	
01 - GENERAL FUND	02490 - School Administration- Other	580 - Travel	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02490 - School Administration- Other	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	116 - Salary Professional Non- Certificated	\$5,228.42	\$62,400.00	\$62,400.00	\$31,370.52	\$0.00	\$31,029.48	50.27
01 - GENERAL FUND	02510 - Fiscal Services	216 - Group Insurance Professional Non-Certificated Staff	\$2,140.39	\$25,014.00	\$25,014.00	\$12,842.34	\$0.00	\$12,171.66	51.34
01 - GENERAL FUND	02510 - Fiscal Services	226 - FICA Professional Non- Certificated Staff	\$379.62	\$4,774.00	\$4,774.00	\$2,277.72	\$0.00	\$2,496.28	47.71
01 - GENERAL FUND	02510 - Fiscal Services	236 - Retirement Professional Non-Certificated	\$384.44	\$6,165.00	\$6,165.00	\$2,306.64	\$0.00	\$3,858.36	37.42
01 - GENERAL FUND	02510 - Fiscal Services	237 - Increased Retirement contribution	\$132.02		\$0.00	\$792.12	\$0.00	(\$792.12)	
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non- Instructional	\$577.79		\$0.00	\$6,516.96	\$0.00	(\$6,516.96)	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$392.31	\$20,000.00	\$20,000.00	\$4,424.97	\$0.00	\$15,575.03	22.12
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$107.39		\$0.00	\$1,211.22	\$0.00	(\$1,211.22)	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$234.26		\$0.00	\$2,642.26	\$0.00	(\$2,642.26)	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$16.12		\$0.00	\$181.91	\$0.00	(\$181.91)	
01 - GENERAL FUND	02510 - Fiscal Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$38.12	\$400.00	\$400.00	\$228.54	\$0.00	\$171.46	57.14
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$0.00	\$18,500.00	\$18,500.00	\$13,023.33	\$0.00	\$5,476.67	70.40
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$706.88	\$12,000.00	\$12,000.00	\$3,664.03	\$0.00	\$8,335.97	30.53
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$738.40	\$3,000.00	\$3,000.00	\$1,576.19	\$0.00	\$1,423.81	52.54
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	591 - Services Purchased from ESU or another NE district	\$0.00		\$0.00	\$550.00	\$0.00	(\$550.00)	
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$0.00	\$2,000.00	\$2,000.00	\$415.36	\$0.00	\$1,584.64	20.77

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Encumbrances (YTD)	Available % of Budget	
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$2,000.00	\$2,000.00	\$96.97	\$1,025.00	\$878.03	4.85
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	02510 - Fiscal Services	810 - Dues & Fees	\$0.00		\$0.00	\$100.26	\$0.00	(\$100.26)	
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$0.00	\$1,505.00	\$1,505.00	\$0.00	\$0.00	\$1,505.00	0.00
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$478.40	\$7,176.00	\$7,176.00	\$2,870.40	\$0.00	\$4,305.60	40.00
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$113.92	\$2,066.00	\$2,066.00	\$899.47	\$0.00	\$1,166.53	43.54
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$35.24		\$0.00	\$211.46	\$0.00	(\$211.46)	
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$35.17		\$0.00	\$211.06	\$0.00	(\$211.06)	
01 - GENERAL FUND	02580 - Administrative Technology Services	237 - Increased Retirement contribution	\$12.08		\$0.00	\$72.48	\$0.00	(\$72.48)	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$2.84		\$0.00	\$17.02	\$0.00	(\$17.02)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$475.75	\$6,800.00	\$6,800.00	\$5,141.10	\$0.00	\$1,658.90	75.60
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$317.59	\$2,800.00	\$2,800.00	\$1,886.95	\$0.00	\$913.05	67.39
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$0.00	\$12,000.00	\$12,000.00	\$25,243.90	\$0.00	(\$13,243.90)	210.37
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$637.94	\$26,000.00	\$26,000.00	\$7,408.57	\$188.97	\$18,402.46	28.49
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	621 - Utility Energy Services (electricity,propane)	\$4,824.58		\$0.00	\$23,739.07	\$0.00	(\$23,739.07)	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$0.00	\$59,990.00	\$59,990.00	\$0.00	\$0.00	\$59,990.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	731 - Machinery	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	110 - Salary Non Instructional	\$11,525.38	\$119,800.00	\$119,800.00	\$64,327.98	\$0.00	\$55,472.02	53.70
01 - GENERAL FUND	02620 - Maintenance of Buildings	120 - Salary Temporary Non-Instructional	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	130 - Overtime Non-Instructional	\$213.21	\$2,500.00	\$2,500.00	\$1,969.15	\$0.00	\$530.85	78.77
01 - GENERAL FUND	02620 - Maintenance of Buildings	210 - Group Insurance Non-Instructional	\$3,350.20	\$36,879.00	\$36,879.00	\$20,101.20	\$0.00	\$16,777.80	54.51
01 - GENERAL FUND	02620 - Maintenance of Buildings	220 - FICA Non-Instructional	\$819.80	\$9,165.00	\$9,165.00	\$4,602.89	\$0.00	\$4,562.11	50.22
01 - GENERAL FUND	02620 - Maintenance of Buildings	230 - Retirement Non-Instructional	\$863.11	\$11,836.00	\$11,836.00	\$4,854.20	\$0.00	\$6,981.80	41.01

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Available % of Budget	
01 - GENERAL FUND	02620 - Maintenance of Buildings	237 - Increased Retirement contribution	\$296.40		\$0.00	\$1,666.96	\$0.00	(\$1,666.96)
01 - GENERAL FUND	02620 - Maintenance of Buildings	290 - Other Employee Benefits Non-Instructional	\$28.58		\$0.00	\$172.19	\$0.00	(\$172.19)
01 - GENERAL FUND	02620 - Maintenance of Buildings	431 - Repairs/Maintenance Non-Technology Related	\$1,000.00	\$45,500.00	\$45,500.00	\$1,120.00	\$0.00	\$44,380.00 2.46
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$157.67	\$15,000.00	\$15,000.00	\$1,715.58	\$0.00	\$13,284.42 11.44
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	(\$5,500.00)
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00 0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00 0.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	431 - Repairs/Maintenance Non-Technology Related	\$0.00	\$1,200.00	\$1,200.00	\$2,640.00	\$0.00	(\$1,440.00) 220.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	442 - Rental of Equipment & Vehicles	\$0.00	\$5,500.00	\$5,500.00	\$5,000.00	\$0.00	\$500.00 90.91
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$0.00	\$2,500.00	\$2,500.00	\$1,527.46	\$0.00	\$972.54 61.10
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$349.40	\$4,000.00	\$4,000.00	\$1,627.76	\$0.00	\$2,372.24 40.69
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	431 - Repairs/Maintenance Non-Technology Related	\$86.35		\$0.00	\$515.53	\$0.00	(\$515.53)
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$577.16		\$0.00	\$3,830.11	\$0.00	(\$3,830.11)
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00 0.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$0.00	\$2,500.00	\$2,500.00	\$165.00	\$0.00	\$2,335.00 6.60
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00 0.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$0.00	\$10,000.00	\$10,000.00	\$1,082.50	\$0.00	\$8,917.50 10.83
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00 0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$5,076.58	\$125,000.00	\$125,000.00	\$40,674.85	\$0.00	\$84,325.15 32.54
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$269.50	\$8,000.00	\$8,000.00	\$2,971.50	\$0.00	\$5,028.50 37.14
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00 0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$204.26	\$8,050.00	\$8,050.00	\$767.58	\$0.00	\$7,282.42 9.54
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$437.13	\$13,000.00	\$13,000.00	\$2,622.78	\$0.00	\$10,377.22 20.18

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Available % of Budget (YTD)		
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$378.46	\$9,563.00	\$9,563.00	\$3,155.22	\$0.00	\$6,407.78	32.99
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$15.42		\$0.00	\$58.02	\$0.00	(\$58.02)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non- Instructional	\$373.28	\$12,350.00	\$12,350.00	\$2,906.19	\$0.00	\$9,443.81	23.53
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$15.02		\$0.00	\$56.44	\$0.00	(\$56.44)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	237 - Increased Retirement contribution	\$133.33		\$0.00	\$1,008.31	\$0.00	(\$1,008.31)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	330 - Employee Training/Development Services	\$0.00		\$0.00	\$875.00	\$0.00	(\$875.00)	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$0.00	\$12,000.00	\$12,000.00	\$4,885.09	\$0.00	\$7,114.91	40.71
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$68.80	\$3,500.00	\$3,500.00	\$413.91	\$0.00	\$3,086.09	11.83
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$0.00	\$20,200.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$0.00	\$6,500.00	\$6,500.00	\$6,990.62	\$0.00	(\$490.62)	107.55
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$0.00	\$471.00	\$471.00	\$0.00	\$0.00	\$471.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$0.00	\$10,000.00	\$10,000.00	\$669.71	\$0.00	\$9,330.29	6.70
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$3,544.22	\$85,000.00	\$85,000.00	\$20,709.72	\$0.00	\$64,290.28	24.36
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals Encumbrances (YTD)	Available % of Budget (YTD)		
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	431 - Repairs/Maintenance Non- Technology Related	\$743.12		\$0.00	\$14,042.55	\$0.00	(\$14,042.55)	
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	610 - General Supplies	\$0.00		\$0.00	\$336.00	\$0.00	(\$336.00)	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	151 - Add'l Compensation Teachers/Professional Staff	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$0.00	\$200.00	\$200.00	\$420.05	\$0.00	(\$220.05)	210.03
01 - GENERAL FUND	03535 - High Ability Learners	643 - Web/Cloud Base Software	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$0.00	\$100.00	\$100.00	\$35.55	\$0.00	\$64.45	35.55
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$4,630.67	\$22,227.00	\$22,227.00	\$23,153.35	\$0.00	(\$926.35)	104.17
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$2,086.64	\$10,631.00	\$10,631.00	\$9,173.28	\$0.00	\$1,457.72	86.29
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$348.11	\$1,700.00	\$1,700.00	\$1,740.74	\$0.00	(\$40.74)	102.40
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$340.48	\$2,197.00	\$2,197.00	\$1,702.41	\$0.00	\$494.59	77.49
01 - GENERAL FUND	06200 - Title I Part A	237 - Increased Retirement contribution	\$116.92		\$0.00	\$584.62	\$0.00	(\$584.62)	
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$27.56	\$1,000.00	\$1,000.00	\$55.12	\$0.00	\$944.88	5.51
01 - GENERAL FUND	06200 - Title I Part A	395 - contract payment administrative cost	\$0.00		\$0.00	\$2,707.84	\$0.00	(\$2,707.84)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	591 - Services Purchased from ESU or another NE district	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$0.00	\$10,000.00	\$10,000.00	\$1,542.00	\$0.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0- 21	591 - Services Purchased from ESU or another NE district	\$5,115.63	\$0.00	\$0.00	\$24,036.15	\$0.00	(\$24,036.15)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	591 - Services Purchased from ESU or another NE district	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	123 - Salary Substitute Teachers	\$0.00		\$0.00	\$240.00	\$0.00	(\$240.00)	
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	223 - FICA Substitute Teachers	\$0.00		\$0.00	\$18.36	\$0.00	(\$18.36)	
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$0.00		\$0.00	\$9,419.00	\$2,169.00	(\$11,588.00)	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$17,100.00	\$17,100.00	\$3,243.00	\$0.00	\$13,857.00	18.96
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	610 - General Supplies	\$0.00		\$0.00	\$387.00	\$0.00	(\$387.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available % of Budget
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00 0.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	914 - Fund Transfer to Bond Fund	\$0.00	\$17,767.56	\$17,767.56	\$17,546.51	\$0.00	\$221.05 98.76
Subtotal of Account Type: Expenditure			\$310,573.44	\$4,883,628.49	\$4,883,628.49	\$2,030,989.05	\$5,028.39	\$2,847,611.05
Subtotal of Element: [FUND] 01 - GENERAL FUND			\$310,573.44	\$4,883,628.49	\$4,883,628.49	\$2,030,989.05	\$5,028.39	\$2,847,611.05
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$368,031.04	\$368,031.04	\$0.00	\$0.00	\$368,031.04 0.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00 0.00
Subtotal of Account Type: Expenditure			\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND			\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04
03 - EMPLOYEE BENEFIT FUND (unemplo)	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05 0.00
Subtotal of Account Type: Expenditure			\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo)			\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05
05 - ACTIVITY FUND	02900 - Other Support Services	890 - Misc Expenditures	\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49 0.00
Subtotal of Account Type: Expenditure			\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49
Subtotal of Element: [FUND] 05 - ACTIVITY FUND			\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$3,727.24	\$45,438.72	\$45,438.72	\$27,454.70	\$0.00	\$17,984.02 60.42
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$66.33	\$3,500.00	\$3,500.00	\$1,543.89	\$0.00	\$1,956.11 44.11
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$0.00		\$0.00	\$49.32	\$0.00	(\$49.32)
06 - LUNCH FUND	03100 - Food Service Operations	210 - Group Insurance Non-Instructional	\$835.86	\$10,100.00	\$10,100.00	\$5,015.16	\$0.00	\$5,084.84 49.66
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$250.68	\$2,900.00	\$2,900.00	\$2,009.28	\$0.00	\$890.72 69.29
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$369.20	\$2,000.00	\$2,000.00	\$1,689.96	\$0.00	\$310.04 84.50
06 - LUNCH FUND	03100 - Food Service Operations	237 - Increased Retirement contribution	\$85.26		\$0.00	\$538.81	\$0.00	(\$538.81)
06 - LUNCH FUND	03100 - Food Service Operations	290 - Other Employee Benefits Non-Instructional	\$6.25		\$0.00	\$37.50	\$0.00	(\$37.50)
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00 0.00
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00 0.00
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$561.82	\$14,400.00	\$14,400.00	\$3,505.72	\$0.00	\$10,894.28 24.35
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$3,837.50	\$53,000.00	\$53,000.00	\$32,108.86	\$0.00	\$20,891.14 60.58
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00 0.00

Mullen Public Schools

Rollup Report

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06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00 0.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00 0.00
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$0.00	\$3,384.08	\$3,384.08	\$0.00	\$0.00	\$3,384.08 0.00
Subtotal of Account Type: Expenditure			\$9,740.14	\$151,072.80	\$151,072.80	\$73,953.20	\$0.00	\$77,119.60
Subtotal of Element: [FUND] 06 - LUNCH FUND			\$9,740.14	\$151,072.80	\$151,072.80	\$73,953.20	\$0.00	\$77,119.60
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00 100.00
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$1,116.25	\$1,116.25	\$1,116.25	\$0.00	\$0.00 100.00
Subtotal of Account Type: Expenditure			\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00
Subtotal of Element: [FUND] 07 - BOND FUND			\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$0.00		\$0.00	\$3,439.00	\$0.00	(\$3,439.00)
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	450 - Construction Services	\$0.00		\$0.00	\$2,852.86	\$0.00	(\$2,852.86)
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	610 - General Supplies	\$0.00		\$0.00	\$5,301.55	\$29.60	(\$5,331.15)
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	610 - General Supplies	\$0.00		\$0.00	\$3,494.99	\$0.00	(\$3,494.99)
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$0.00	\$428,273.07 0.00
08 - SPECIAL BUILDING FUND	05000 - Debt Service	830 - Other Debt Related Expenses	\$0.00		\$0.00	\$200.00	\$0.00	(\$200.00)
Subtotal of Account Type: Expenditure			\$0.00	\$428,273.07	\$428,273.07	\$15,288.40	\$29.60	\$412,955.07
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND			\$0.00	\$428,273.07	\$428,273.07	\$15,288.40	\$29.60	\$412,955.07
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	831 - Redemption of Principal	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	\$0.00 100.00
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$0.00	\$20,848.83	\$20,848.83	\$10,518.75	\$0.00	\$10,330.08 50.45
Subtotal of Account Type: Expenditure			\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$0.00	\$515,848.83	\$515,848.83	\$505,518.75	\$0.00	\$10,330.08
Grand Total			\$320,313.58	\$7,135,486.02	\$7,135,486.02	\$2,721,865.65	\$5,057.99	\$4,408,562.38

ACTIVITY FUND CHECK SUMMARY JANUARY 2023

Check #	Check Date	Vendor Name	PO #	Description	Amount
012EFT	1/10/2023	PEPSI COLA OF WESTERN NE		concession pop	\$758.28
012EFT	1/10/2023	PEPSI COLA OF WESTERN NE		HS pop	\$137.43
38226	1/4/2023	HONDO LANES		Staff Bowling Party	\$89.00
38227	1/4/2023	MACKES GROCERY		FCCLA Fruit Sales	\$4,481.10
38228	1/4/2023	MSD Business Class		concession products	\$22.00
38229	1/4/2023	OGALLALA PUBLIC SCHOOLS		wrestling entry	\$140.00
38230	1/4/2023	Stadium Sports		coaches jacket, board jackets	\$431.30
38231	1/4/2023	Tony Walker		FB fundraiser winner installment #2	\$500.00
38232	1/4/2023	MSD Business Class		concession products	\$24.00
38233	1/4/2023	Jared Sullivan		BB vs Brady officials	\$150.00
38234	1/4/2023	Collin Swedberg		BB vs Brady officials	\$150.00
38235	1/4/2023	Landon Swedberg		BB vs Brady officials	\$150.00
38236	1/10/2023	4 Seasons Fund Raising		FFA fundraiser	\$2,676.35
38237	1/10/2023	4J Designs Janelle Jennings		wrestling team shirts	\$518.50
38238	1/10/2023	Amazon Capital Services, Inc	23021	Plasma Cam electrodes/tips	\$36.50
38239	1/10/2023	CASH-WA DISTRIBUTING CO		concession supplies	\$406.10
38240	1/10/2023	HANDYMAN HARDWARE		clamps for STRIV and weight room	\$9.52
38241	1/10/2023	Stadium Sports		BB/wrestling/training room supplies	\$239.74
38242	1/10/2023	U.S. Bank		art club supplies	\$13.84
38243	1/10/2023	MSD Business Class		concession products	\$14.00
38244	1/10/2023	MSD Business Class		concession products	\$10.00
38245	1/10/2023	Neligh-Oakdale High School		wrestling entry fee	\$100.00
38246	1/10/2023	Matthew Skiles		Triangular/Dual Wrestling official	\$250.00
38247	1/10/2023	THEDFORD PUBLIC SCHOOL		wrestling entry fee	\$80.00
38248	1/10/2023	Matt Blackford		BB vs Medicine Valley official	\$150.00
38249	1/10/2023	Brook Jamison		BB vs Medicine Valley official	\$150.00
38250	1/10/2023	Terry Keys		BB vs Medicine Valley official	\$150.00
38251	1/10/2023	MACKES GROCERY		concession/NHS/art club,WR supplies	\$1,192.96
38252	1/25/2023	Prairie Industries Inc		concession water	\$78.00
38253	1/25/2023	4 Seasons Fund Raising		FFA fundraiser	\$63.70
38254	1/25/2023	Country Meats		FFA fundraiser	\$354.00
38255	1/25/2023	Harco Athletic Reconditioning Inc		fb helmets	\$1,614.00
38256	1/25/2023	North Platte Public Schools Activities		MLK Day Speech Invite entry fee	\$96.00
38257	1/25/2023	SAMS CLUB/Synchrony Bank		vending supplies, storage containers	\$223.69
38258	1/25/2023	Stadium Sports		new board member polos	\$109.80
38259	1/25/2023	Central Valley Public Schools		wrestling entry fee	\$115.00
38260	1/25/2023	Plainview High School		wrestling entry fee	\$100.00
38261	1/31/2023	Seth Adam		BB vs Hershey officials	\$150.00
38262	1/31/2023	Matt Blackford		BB vs Hershey officials	\$150.00
38263	1/31/2023	Brook Jamison		BB vs Hershey officials	\$150.00
					\$16,234.81

ALL Data

Check Summary Report

Arranged by:
Check Number

Date: 01/01/2023 thru 01/31/2023

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007109	O	01/03/2023	BLUE CROSS BLUE SHIELD		Board & L Vinton	5,393.60

Report Total: 5,393.60

Current Cash Balance Report

SELECTED Data

Arranged by:

Date: 01/01/2023 thru 01/31/2023

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,478.32	255.00	1.72	0.00	18,731.60
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	4,802.37	0.00	0.00	0.00	4,802.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	30,168.43	0.00	0.00	0.00	30,168.43
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	3,015.49	218.02	0.00	0.00	3,233.51
300 Media	3,176.42	250.00	7.80	-85.00	3,333.62
400 CONCESSIONS	6,870.86	4,376.57	2,505.73	232.00	8,973.70
425 Pepsi Cola	6,011.94	0.00	0.00	0.00	6,011.94
430 Vending Machine	-140.05	263.00	198.71	0.00	-75.76
450 Wellness	4,094.17	0.00	574.73	0.00	3,519.44
500 FCCLA--LOCAL	9,337.29	1,480.00	4,481.10	0.00	6,336.19
510 FCCLA--DISTRICT 10	37.69	0.00	0.00	0.00	37.69
520 FCCLA--NATIONAL	1,589.40	0.00	0.00	0.00	1,589.40
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	0.00	974.54
723 Class of 2023	1,668.47	0.00	0.00	0.00	1,668.47
724 Class of 2024	4,034.24	0.00	0.00	0.00	4,034.24
725 Class of 2025	3,005.88	0.00	0.00	0.00	3,005.88
726 Class of 2026	3,855.41	0.00	0.00	0.00	3,855.41
727 Class of 2027	2,244.71	0.00	0.00	0.00	2,244.71
728 Class of 2028	1,158.53	0.00	0.00	0.00	1,158.53
729 Class of 2029	-15.47	0.00	0.00	0.00	-15.47
800 ANNUAL	1,729.24	10.00	0.00	0.00	1,739.24
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	691.99	0.00	0.00	0.00	691.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,055.36	0.00	0.00	0.00	6,055.36
1010 PlasmaCam/Power Drive	3,924.93	0.00	36.50	0.00	3,888.43
1050 FFA	11,928.47	99.00	3,094.05	15.00	8,948.42
1100 SUMMER & YOUTH RECREATION	6,237.73	0.00	0.00	0.00	6,237.73
1150 PLAYGROUND	4,161.75	42.20	0.00	0.00	4,203.95
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	2,645.10	0.00	0.00	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	5,461.54	0.00	50.39	0.00	5,411.15
1520 Quiz Bowl	1,304.56	0.00	0.00	0.00	1,304.56
1550 FLORIDA SCIENCE	1,026.83	0.00	0.00	0.00	1,026.83
1600 ART CLUB	1,678.00	0.00	44.93	0.00	1,633.07
1700 STUDENT COUNCIL	690.56	0.00	0.00	0.00	690.56
1800 M CLUB	2,130.22	0.00	0.00	0.00	2,130.22
1801 Broncos Cross Country	1,118.69	0.00	0.00	0.00	1,118.69
1802 Bronco Football	3,231.19	0.00	500.00	0.00	2,731.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,328.26	0.00	0.00	0.00	1,328.26
1806 Bronco Lady Basketball	5,095.25	0.00	0.00	0.00	5,095.25
1807 Bronco Basketball	2,146.83	45.70	55.37	0.00	2,137.16
1808 Bronco Wrestling	8,096.59	1,452.31	518.50	0.00	9,030.40
1809 Bronco Track Team	569.38	0.00	0.00	0.00	569.38
1811 Bronco Boys Golf	6,009.68	0.00	0.00	0.00	6,009.68

Current Cash Balance Report

SELECTED Data

Date: 01/01/2023 thru 01/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	390.95	155.00	0.00	0.00	545.95
1825 Bronco Speech	493.83	7.00	0.00	0.00	500.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	4,290.88	0.00	0.00	0.00	4,290.88
3100 STEM	1,908.06	0.00	0.00	0.00	1,908.06
A ACTIVITIES Totals:	215,451.67	8,653.80	12,069.53	162.00	212,197.94
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-756.37	0.00	0.00	0.00	-756.37
100610 Supplies	-1,592.35	0.00	160.39	0.00	-1,752.74
100810 Dues/Fees	-4,688.50	0.00	0.00	0.00	-4,688.50
100890 Misc Expense	1,333.40	0.00	0.00	0.00	1,333.40
1001710 Admissions Activity Tickets	750.00	0.00	0.00	0.00	750.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	0.00	0.00	0.00	0.00	0.00
B NSAA Activities Totals:	-4,953.82	0.00	160.39	0.00	-5,114.21
C Cross Country					
5010580 Cross Country Travel	0.00	0.00	0.00	0.00	0.00
5010610 Cross Country Supplies	-25.84	0.00	0.00	0.00	-25.84
5010810 Cross Country Dues/Fees	-328.00	0.00	0.00	0.00	-328.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-353.84	0.00	0.00	0.00	-353.84
D Football					
5020340 Football Officials	-3,000.00	0.00	0.00	0.00	-3,000.00
5020580 Football Travel	344.96	0.00	0.00	0.00	344.96
5020610 Football Supplies	-2,042.35	0.00	1,614.00	0.00	-3,656.35
5020810 Football Dues/Fees	-624.00	0.00	0.00	0.00	-624.00
5020890 Football Misc Exp	-580.50	0.00	0.00	0.00	-580.50
5021710 Football Admissions	2,936.00	0.00	0.00	0.00	2,936.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-2,965.89	0.00	1,614.00	0.00	-4,579.89
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-400.00	0.00	0.00	0.00	-400.00
5040890 Girls Golf Misc Exp	-55.67	0.00	0.00	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-635.65	0.00	0.00	0.00	-635.65
F Volleyball					
5050171 Volleyball Admissions	1,013.00	0.00	0.00	0.00	1,013.00
5050340 Volleyball Officials	-560.00	0.00	0.00	0.00	-560.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-345.85	0.00	0.00	0.00	-345.85
5050810 Volleyball Dues/Fees	-699.00	0.00	0.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-591.85	0.00	0.00	0.00	-591.85

Current Cash Balance Report

SELECTED Data

Date: 01/01/2023 thru 01/31/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	-450.00	0.00	675.00	0.00	-1,125.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-1,725.60	0.00	27.53	0.00	-1,753.13
5060810 Girls Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5060890 Girls Basketball Misc Exp	0.00	0.00	0.00	-72.00	-72.00
5061710 Girls Basketball Admissions	562.38	1,193.50	0.00	0.00	1,755.88
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-2,162.22	1,193.50	702.53	-72.00	-1,743.25
H Boys Basketball					
5070340 Boys Basketball Officials	-450.00	0.00	675.00	0.00	-1,125.00
5070580 Boys Basketball Travel	0.00	0.00	0.00	0.00	0.00
5070610 Boys Basketball Supplies	-288.30	0.00	27.53	0.00	-315.83
5070810 Boys Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	0.00	0.00	0.00	-90.00	-90.00
5071710 Boys Basketball Admissions	562.37	1,292.50	0.00	0.00	1,854.87
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	-724.93	1,292.50	702.53	-90.00	-224.96
I Wrestling					
5080340 Wrestling Officials	-1,040.00	0.00	250.00	0.00	-1,290.00
5080580 Wrestling Travel	0.00	0.00	0.00	0.00	0.00
5080610 Wrestling Supplies	-413.18	0.00	24.29	0.00	-437.47
5080810 Wrestling Dues/Fees	826.00	340.00	535.00	0.00	631.00
5080890 Wrestling Misc Exp	-911.95	0.00	80.54	0.00	-992.49
5081710 Wrestling Admissions	1,751.00	0.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	211.87	340.00	889.83	0.00	-337.96
J Track & Field					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	0.00	0.00	0.00	0.00	0.00
5090810 Track Dues/Fees	0.00	0.00	0.00	0.00	0.00
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	0.00	0.00	0.00	0.00	0.00
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	0.00	0.00	0.00	0.00	0.00
5110810 Boys Golf Dues/Fees	0.00	0.00	0.00	0.00	0.00
5110890 Boys Golf Misc Exp	-135.41	0.00	0.00	0.00	-135.41
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-135.41	0.00	0.00	0.00	-135.41
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-443.79	0.00	0.00	0.00	-443.79
5120810 Play Production Dues/Fees	-775.00	0.00	0.00	0.00	-775.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-1,218.79	0.00	0.00	0.00	-1,218.79
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-180.00	0.00	0.00	0.00	-180.00
5130610 Speech Supplies	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Current Cash Balance Report

Arranged by:

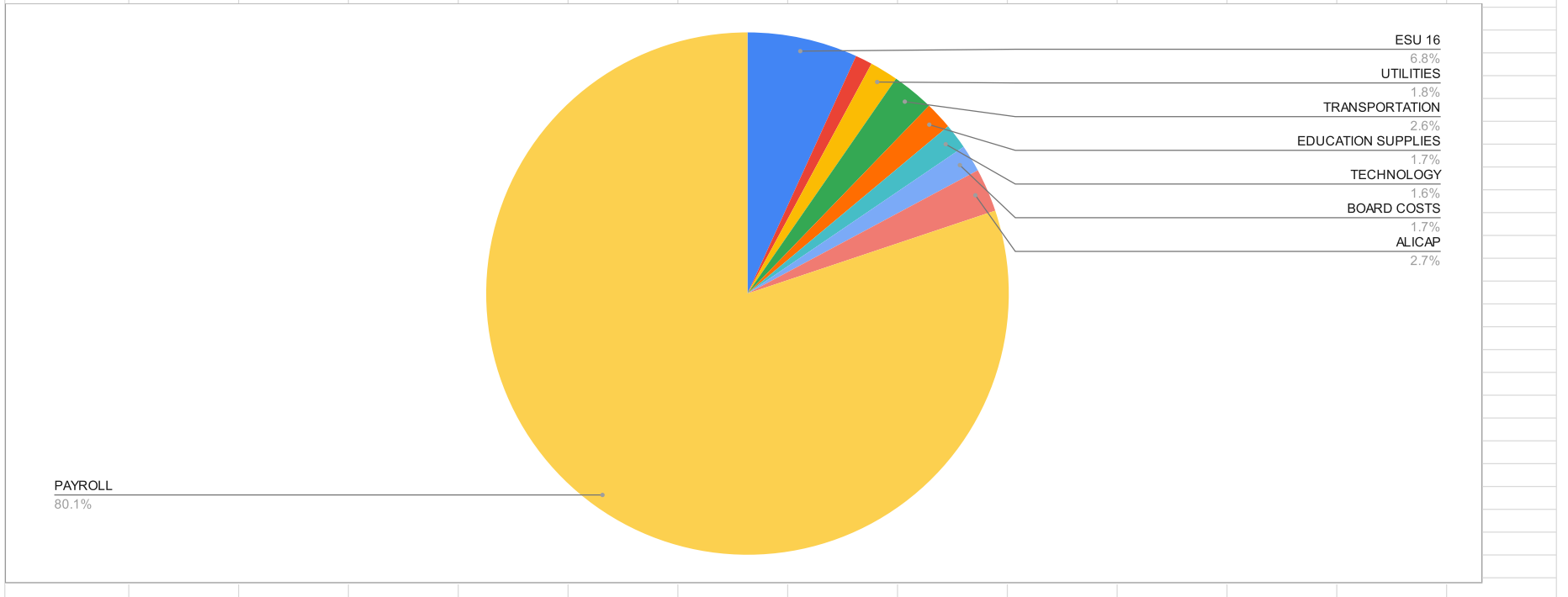
Date: 01/01/2023 thru 01/31/2023

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	0.00	0.00	96.00	0.00	-96.00
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	-180.00	0.00	96.00	0.00	-276.00
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	0.00	0.00	0.00	0.00	0.00
5140610 Journalism Supplies	-327.22	0.00	0.00	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	-327.22	0.00	0.00	0.00	-327.22
Report Totals:	201,413.92	11,479.80	16,234.81	0.00	196,658.91

2022-2023 MULLEN PUBLIC SCHOOLS EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2022	\$0.00	\$4,999.18	\$6,437.53	\$10,470.38	\$8,328.62	\$23,417.33	\$8,364.52	\$52,652.00	\$268,739.83	\$114,669.56	\$383,409.39	\$0.00	
October 2022	\$27,076.56	\$3,815.43	\$6,408.34	\$7,988.58	\$4,904.76	\$736.50	\$617.21	\$0.00	\$281,450.44	\$51,547.38	\$332,997.82	\$0.00	
November 2022	\$26,971.56	\$964.64	\$4,850.86	\$6,968.64	\$6,950.06	\$5,270.95	\$10,928.76	\$0.00	\$271,158.16	\$62,905.47	\$334,063.63	\$0.00	
December 2022	\$29,644.40	\$6,474.63	\$5,679.19	\$6,321.09	\$2,934.57	\$1,044.07	\$2,341.91	\$0.00	\$268,696.71	\$54,439.86	\$323,136.57	\$17,546.51	
January 2023	\$26,831.56	\$3,052.95	\$5,517.66	\$9,939.81	\$4,182.85	\$1,155.05	\$7,367.30	\$0.00	\$271,304.66	\$58,047.18	\$329,351.84	\$0.00	
February 2023	\$26,831.56	\$1,857.95	\$6,413.21	\$10,662.62	\$7,077.74	\$0.00	\$4,064.58	\$1,344.00	\$252,397.41	\$58,251.66	\$310,649.07	\$0.00	
March 2023								\$0.00		\$0.00	\$0.00	\$0.00	
April 2023								\$0.00		\$0.00	\$0.00	\$0.00	
May 2023										\$0.00	\$0.00	\$0.00	
June 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
July 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
August 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
	\$137,355.64	\$21,164.78	\$35,306.79	\$52,351.12	\$34,378.60	\$31,623.90	\$33,684.28	\$53,996.00	\$1,613,747.21	\$399,861.11	\$2,013,608.32	\$17,546.51	\$2,031,154.83
	0.068	0.011	0.018	0.026	0.017	0.016	0.017	0.027	0.801	0.199			
Budgeted Amount	\$222,879.00	\$125,000.00	\$185,000.00	\$120,000.00	\$136,026.70	\$75,000.00	\$62,050.00	\$60,000.00	\$3,169,959.45	\$985,955.70	\$4,155,915.15	\$287,767.56	
Remaining	\$85,523.36	\$103,835.22	\$149,693.21	\$67,648.88	\$101,648.10	\$43,376.10	\$28,365.72	\$6,004.00	\$1,556,212.24	\$586,094.59	\$2,142,306.83	\$270,221.05	



PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** After signing in at the meeting, you will be recognized. When you have been recognized, please identify yourself, including an address and the name of any organization you represent. The board may waive the address requirement to protect the security of the individual.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedure to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

6004 Curriculum Development

The superintendent shall be responsible to oversee the building principal(s) in providing and directing system-wide planning for curriculum, instruction, assessment and staff development.

The curriculum shall be standards-driven and accountability-based. The standards shall be the same as the measurable model academic content standards adopted by or required by the State Board of Education and shall cover at least the same grade levels required by the State Board. The curriculum shall be articulated to include all programs and grade levels offered within the district, K-12 and, if applicable, shall include a preschool program. The curriculum shall reflect the comprehensive plan of the school district. All professional staff members are responsible for implementing the curriculum.

The superintendent or his/her designee will present this curriculum to the board for approval or modification.

The building principals in conjunction with the teachers shall be responsible for establishing curriculum guides to articulate and coordinate the written curriculum, and to provide consistency of the written curriculum from one level of the district to the next. Curriculum guides shall provide for the development of the school district's curriculum and shall set academic standards, identify essential educational outcome criteria, and provide for the implementation, monitoring and evaluation of student learning.

Teachers are responsible for following the curriculum guides and teaching the written curriculum. Principals are responsible for monitoring the curriculum and evaluating teachers to ensure that they are teaching in compliance with the curriculum guides and written curriculum. The superintendent shall ensure that principals monitor the curriculum and evaluate teachers.

Adopted on: October 8, 2018

Revised on: February 14, 2022

Reviewed on: February 13, 2023

2023-2024 Certified Staff Contracts and Predicted Assignments

ELEMENTARY

Ms. LeAnne DeKay- Kindergarten

Mrs. Donalee Barner- 1st Grade

Ms. Emily Brown- 2nd Grade

Mrs. Krista Schoonveld- 3rd Grade

Ms. Melody McDowell- 4th Grade

Mrs. Beth Rice- 5th Grade

Mrs. Stacey Vinton- Title

Mrs. Robyn Werth- K-6 SPED

6-12 Building

Trisha Vest- 6-12 Social Sciences

Dominique Werner (.75)- 6-12 Spanish

Emily Ady- Library Media Specialist and Technology

Russ Monette- Middle/High School English Language Arts and PE

Kelli Walz- FCS, FCCLA

Mellissa Donohoe- Tech Coordinator and Accounting

Tawnee Jewell- Biological Sciences- Middle School Science

Sarah Hardin- Chemical Sciences

Megan Andersen (.75) 9-12 English

Ron Taylor- 8-12 Mathematics

Lori Vinton (.70)- 7-12 SPED

Phil Hoyt- Industrial Technology and PE, Activities Director

Kelsey Phillips (.625)- Ag Education, FFA

District

Caroline Durfee (.625)- K-8 Music

Kyle Hoyt- K-12 Art

Jennifer Moore- K-6 PE, Middle School Math and English

Non-Tenured which means less than 3 service years at MPS are in Bold

**PRINCIPAL'S CONTRACT OF EMPLOYMENT
MULLEN PUBLIC SCHOOLS**

THIS CONTRACT is made by and between the **Board of Education of Mullen Public Schools**, legally known as **Hooker County School District No. 46-0001**, and referred to as "the Board" and "the School District" respectively, and **Mike Kvanvig**, referred to herein as "the Principal". In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the Principal, and the Principal agrees to accept such employment, subject to the terms and conditions set forth herein.

Section 1. Term of Contract. The Principal shall be employed for a period of 11 months beginning on August 1, 2023, and expiring on June 14, 2024. The Principal is expected to work all days except Saturdays and Sundays and any holidays or leave days listed in Section 10.

Section 2. Renewal of Contract. Unless the Superintendent recommends the nonrenewal, termination, amendment, and/or cancellation of this contract, the contract will automatically renew for a period of **one contract year**, as defined in Section 1, from and after the expiration date provided in Section 1 of this contract.

Section 3. Salary. The Principal's salary for the contract year shall be \$102,000 which shall be paid in 12 equal monthly installments beginning in the month of September. The Board shall not reduce the Principal's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

Section 4. Deductions. This contract shall conform to the statutes and regulations governing deductions from compensation. The Principal authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the Principal or the value of property or money entrusted to the Principal or owed by the Principal to the District during the course of or as a result of the Principal's employment, if such property or money have not properly been returned to the District. The school district shall withhold other deductions as the Principal and Board may agree.

Section 5. Professional Status. The Principal affirms that he is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, he will hold a valid and appropriate certificate to act as a principal in the State of Nebraska which he will register and maintain on file in the school district's central administrative office. This contract shall not be valid and the Board will not compensate the Principal for any service performed prior to the date that he registers his certificate. The Principal represents that: (1) all information he provided in connection with his application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, he will advise the Board immediately; (2) he has never been convicted of or plead no contest to, a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) he has not had any professional licenses or certificates suspended or revoked.

Section 6. Principal's Duties. The Principal's duties shall be as prescribed by statute and by Board policies, rules, regulations and directives. The Principal agrees to devote his time, skill, labor and attention to his duties throughout the contract term. He shall be subject to the direction and control of the Superintendent at all times and shall perform such administrative duties as the Superintendent or Board assigns to him. By agreement with the Superintendent, he may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out his duties and obligations to the school district. The Principal will also serve as the Elementary Technology Coordinator.

Section 7. Nonrenewal, Termination, Cancellation or Mid-Term Amendment. Nonrenewal, termination, cancellation, or amendment of this contract shall be in accordance with state statutes. During any applicable probationary period, the Board may non-renew or amend this contract for any reason so long as it is not unconstitutional. At all other times, the Board may terminate, cancel or amend this contract for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the Principal's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the Principal's continued performance of his duties; (m) any arrest, criminal charge, or criminal conviction of Principal or the failure to report the same; (n) any filing against the Principal under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying school district records or documents; (p) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician.

Section 8. Disability. If the Principal is unable to perform his duties by reason of illness, accident or other disability beyond his control, and the disability continues for a period of more than 90 days or if the disability is permanent, irreparable, or of such a nature as to make performance of his duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Principal under any insurance coverage furnished by the district.

Section 9. Transportation. The Board shall provide the Principal with transportation or reimburse him for mileage required in the performance of his official duties at the rate approved by the Board.

Section 10. Fringe Benefits. The Board shall provide the Principal with the following fringe benefits:

- a. Health Insurance.** Family health insurance that is provided to certificated staff through the District's health insurance carrier.

- b. Dental Insurance.** Family dental insurance that is available to certificated staff through the District's health insurance carrier.
- c. Life Insurance.** Life insurance available through the district carrier will be provided up to \$300,000 for coverage of the Principal.
- d. Disability Insurance.** The Principal will be provided with long-term disability insurance from the school district's carrier.
- e. Sick Leave.** The Principal shall be entitled to ten (10) days of sick leave per year which may accumulate to a total of thirty (30) days. Sick leave may only be used for personal illness or as otherwise provided in District policy. If the Principal qualifies for disability pay under a long-term disability policy, he shall be required to take the disability pay instead of sick leave pay. The Principal shall keep complete and accurate records of his sick days. If the Principal remains in the system for three years, a reimbursement of 66.67% of the average substitute teacher pay for the year will be issued at the end of the 4th year and each succeeding school year thereafter for all unused sick leave days, capped at a maximum of 6 days, over the maximum accumulation of thirty (30).
- f. Personal Leave.** The Principal shall have three (3) days of personal leave days per contract year which he may use at times he chooses so long as his absence does not interfere with the proper performance of his duties. At the end of the contract year, the Principal will receive a reimbursement of 66.67% of the average substitute teacher pay for the year for all unused personal days capped at two days.
- g. Professional Development.** The Principal is expected to continue his professional development and to participate in relevant learning experiences. With the approval of the Superintendent or Board, he may attend appropriate professional meetings at the local, state, regional and national level; and the Board will pay for valid expenses of attendance.
- h. Professional Dues.** The school district will pay the annual dues for the Principal's membership in the following organizations: Nebraska Council of School Administrators; Nebraska Association of Secondary School Principals, Nebraska Region V Principals Organization, Schoolmasters.
- i. Bereavement Leave.** The Principal shall be permitted 4 bereavement leave days.
- j. Holidays.** The Principal shall receive the following paid holidays: Christmas Break when school is not in session, Fall and Spring Break when school is not in session, Easter Break when school is not in session, Memorial Day, Labor Day, Thanksgiving Day and the Friday after Thanksgiving.

k. Cell Phone. The Principal shall be required to purchase and maintain a cellular phone so that he can be reached at all times for work-related emergencies or while away from school grounds during the work day. The School District will reimburse the Principal up to a maximum of \$75 per month for the actual cost of a cellular phone service plan.

l. Expense Reimbursement. The Board shall pay or reimburse the Principal for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that (1) such payment or expense is authorized by the Local Government Miscellaneous Expenditures Act (Neb. Rev. Stat. § 13-2201 *et seq.*) or some other provision of law, and (2) the Principal shall secure the prior approval of the Superintendent before incurring any such expense when the anticipated aggregate expense of any single event is \$1,000.00 or more.

Section 11. No Penalty for Release or Resignation. There shall not be a penalty for the release or resignation of the Principal from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

Section 12. Compensation Upon Termination. Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The Principal shall refund any portion of the salary he was paid but had not earned prior to the date of termination of this contract.

Section 13. Evaluation. The Superintendent shall evaluate the Principal as required by state statute. The Principal agrees that the full instructional/observational evaluation period, as required by section 79-828, shall mean any observation of the Principal's duties for at least 40 minutes, whether consecutive or as aggregated throughout the period applicable to the evaluation. The Principal agrees that time spent working in conjunction with the Superintendent on school-related matters may be counted toward observation for a full instructional period.

Section 14. Legal Actions. The Board will support the Principal if there is a legal dispute caused by his carrying out his duties properly. If a legal action, including a professional practice complaint, is threatened or filed against the Principal as a result of his performance of his duties or his position as Principal of the district, the Board will provide him with a legal defense to the maximum extent permitted by law so long as he acted in good faith and in a manner which he reasonably believes to be in or not opposed to the best interests of the district and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

Section 15. Physical or Mental Examination. The Principal agrees that, at the request of the Board or Superintendent, he will have a comprehensive physical and/or mental examination performed by one or more licensed physicians or

psychologists of the Board's choosing during the term of this Contract. In deference to the requirements of the Americans with Disabilities Act and HIPAA, the physician's report to the Board and/or Superintendent must address whether the Principal is able to perform the "essential functions" of his position.

Section 16. Governing Laws. The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contact.

Section 17. Amendments to be in Writing. This contract may be modified or amended only by a writing duly authorized and executed by the Principal and the Board.

Section 18. Severability. If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

Executed by the Board this 13th day of February, 2023.

President, Board of Education

Secretary, Board of Education

Executed by the Principal this this 13th day of February, 2023.

Principal

**PRINCIPAL'S CONTRACT OF EMPLOYMENT
MULLEN PUBLIC SCHOOLS**

THIS CONTRACT is made by and between the **Board of Education of Mullen Public Schools**, legally known as **Hooker County School District No. 46-0001**, and referred to as "the Board" and "the School District" respectively, and **Brett R. Mauler**, referred to herein as "the Principal". In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the Principal, and the Principal agrees to accept such employment, subject to the terms and conditions set forth herein.

Section 1. Term of Contract. The Principal shall be employed for a period of 10 months beginning on August 1, 2023, and expiring on May 31, 2024. The Principal is expected to work all days except Saturdays and Sundays and any holidays or leave days listed in Section 10.

Section 2. Renewal of Contract. Unless the Superintendent recommends the nonrenewal, termination, amendment, and/or cancellation of this contract, the contract will automatically renew for a period of **one contract year**, as defined in Section 1, from and after the expiration date provided in Section 1 of this contract.

Section 3. Salary. The Principal's salary for the contract year shall be \$73,000 which shall be paid in 12 equal monthly installments beginning in the month of September. The Board shall not reduce the Principal's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

Section 4. Deductions. This contract shall conform to the statutes and regulations governing deductions from compensation. The Principal authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the Principal or the value of property or money entrusted to the Principal or owed by the Principal to the District during the course of or as a result of the Principal's employment, if such property or money have not properly been returned to the District. The school district shall withhold other deductions as the Principal and Board may agree.

Section 5. Professional Status. The Principal affirms that he is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, he will hold a valid and appropriate certificate to act as a principal in the State of Nebraska which he will register and maintain on file in the school district's central administrative office. This contract shall not be valid and the Board will not compensate the Principal for any service performed prior to the date that he registers his certificate. The Principal represents that: (1) all information he provided in connection with his application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, he will advise the Board immediately; (2) he has never been convicted of or plead no contest to, a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) he has not had any professional licenses or certificates suspended or revoked.

Section 6. Principal's Duties. The Principal's duties shall be as prescribed by statute and by Board policies, rules, regulations and directives. The Principal agrees to devote his time, skill, labor and attention to his duties throughout the contract term. He shall be subject to the direction and control of the Superintendent at all times and shall perform such administrative duties as the Superintendent or Board assigns to him. By agreement with the Superintendent, he may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out his duties and obligations to the school district. The Principal will also serve as the Elementary Technology Coordinator.

Section 7. Nonrenewal, Termination, Cancellation or Mid-Term Amendment. Nonrenewal, termination, cancellation, or amendment of this contract shall be in accordance with state statutes. During any applicable probationary period, the Board may non-renew or amend this contract for any reason so long as it is not unconstitutional. At all other times, the Board may terminate, cancel or amend this contract for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the Principal's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the Principal's continued performance of his duties; (m) any arrest, criminal charge, or criminal conviction of Principal or the failure to report the same; (n) any filing against the Principal under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying school district records or documents; (p) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician.

Section 8. Disability. If the Principal is unable to perform his duties by reason of illness, accident or other disability beyond his control, and the disability continues for a period of more than 90 days or if the disability is permanent, irreparable, or of such a nature as to make performance of his duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Principal under any insurance coverage furnished by the district.

Section 9. Transportation. The Board shall provide the Principal with transportation or reimburse him for mileage required in the performance of his official duties at the rate approved by the Board.

Section 10. Fringe Benefits. The Board shall provide the Principal with the following fringe benefits:

- a. Health Insurance.** Family health insurance that is provided to certificated staff through the District's health insurance carrier.

- b. Dental Insurance.** Family dental insurance that is available to certificated staff through the District's health insurance carrier.
- c. Life Insurance.** Life insurance available through the district carrier will be provided up to \$300,000 for coverage of the Principal.
- d. Sick Leave.** The Principal shall be entitled to ten (10) days of sick leave per year which may accumulate to a total of thirty (30) days. Sick leave may only be used for personal illness or as otherwise provided in District policy. If the Principal qualifies for disability pay under a long-term disability policy, he shall be required to take the disability pay instead of sick leave pay. The Principal shall keep complete and accurate records of his sick days. If the Principal remains in the system for three years, a reimbursement of 66.67% of the average substitute teacher pay for the year will be issued at the end of the 4th year and each succeeding school year thereafter for all unused sick leave days, capped at a maximum of 6 days, over the maximum accumulation of thirty (30).
- e. Disability Insurance.** The Principal will be provided with long-term disability insurance from the school district's carrier.
- f. Personal Leave.** The Principal shall have three (3) days of personal leave days per contract year which he may use at times he chooses so long as his absence does not interfere with the proper performance of his duties. At the end of the contract year, the Principal will receive a reimbursement of 66.67% of the average substitute teacher pay for the year for all unused personal days capped at two days.
- g. Professional Leave.** The Principal shall have ten (10) days of professional leave days per contract year which he may use at times he chooses so long as his absence is cleared through the superintendent and the absence does not interfere with the proper performance of his duties. These days have been negotiated by the principal and the board to be used for professional trainings at other districts performed by the principal. These dates are non-accumulative and they are required to be approved by the Superintendent.
- h. Professional Development.** The Principal is expected to continue his professional development and to participate in relevant learning experiences. With the approval of the Superintendent or Board, he may attend appropriate professional meetings at the local, state, regional and national level; and the Board will pay for valid expenses of attendance.
- i. Professional Dues.** The school district will pay the annual dues for the Principal's membership in the following organizations: Nebraska Council of School Administrators; Nebraska Association of Elementary School Principals; Region V Principal's Association.

- j. Bereavement Leave.** The Principal shall be permitted bereavement leave as provided in District policy.
- k. Holidays.** The Principal shall receive the following paid holidays: Holiday Break when school is not in session, Fall and Spring Break when school is not in session, Memorial Day, Labor Day, Thanksgiving Day and the Friday after Thanksgiving.
- l. Cell Phone.** The Principal shall be required to purchase and maintain a cellular phone so that he can be reached at all times for work-related emergencies or while away from school grounds during the work day. The School District will reimburse the Principal up to a maximum of \$75 per month for the nine months on contract for the actual cost of a cellular phone service plan.
- m. Expense Reimbursement.** The Board shall pay or reimburse the Principal for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that (1) such payment or expense is authorized by the Local Government Miscellaneous Expenditures Act (Neb. Rev. Stat. § 13-2201 *et seq.*) or some other provision of law, and (2) the Principal shall secure the prior approval of the Board before incurring any such expense when the anticipated aggregate expense of any single event is \$1,000.00 or more.

Section 11. No Penalty for Release or Resignation. There shall not be a penalty for the release or resignation of the Principal from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

Section 12. Compensation Upon Termination Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The Principal shall refund any portion of the salary he was paid but had not earned prior to the date of termination of this contract.

Section 13. Evaluation. The Superintendent shall evaluate the Principal as required by state statute. The Principal agrees that the full instructional/observational evaluation period, as required by section 79-828, shall mean any observation of the Principal's duties for at least 40 minutes, whether consecutive or as aggregated throughout the period applicable to the evaluation. The Principal agrees that time spent working in conjunction with the Superintendent on school-related matters may be counted toward observation for a full instructional period.

Section 14. Legal Actions. The Board will support the Principal if there is a legal dispute caused by his carrying out his duties properly. If a legal action, including a professional practice complaint, is threatened or filed against the Principal as a result of his performance of his duties or his position as Principal of the district, the Board will provide him with a legal defense to the maximum extent permitted by law

so long as he acted in good faith and in a manner which he reasonably believes to be in or not opposed to the best interests of the district and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his conduct was unlawful.

Section 15. Physical or Mental Examination. The Principal agrees that, at the request of the Board or Superintendent, he will have a comprehensive physical and/or mental examination performed by one or more licensed physicians or psychologists of the Board's choosing during the term of this Contract. In deference to the requirements of the Americans with Disabilities Act and HIPAA, the physician's report to the Board and/or Superintendent must address whether the Principal is able to perform the "essential functions" of his position.

Section 16. Governing Laws. The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contact.

Section 17. Amendments to be in Writing. This contract may be modified or amended only by a writing duly authorized and executed by the Principal and the Board.

Section 18. Severability. If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

Executed by the Board this 13th day of February, 2023.

President, Board of Education

Secretary, Board of Education

Executed by the Principal this 13th Day of February, 2023.

Principal

Service	2020-2021	2021-2022	Increase	2022-2023	Increase	2023-2024	Increase
Early Childhood SPED-Denise B	\$23,044	\$29,503	\$6,459	\$41,875	\$12,372	\$40,064.00	-\$1,811
Speech-Molly W/Shelby M	\$56,499	\$53,353	-\$3,146	\$54,329	\$976	\$54,965.00	\$636
School Psych-Catherine	\$26,566	\$15,207	-\$11,359	\$26,682	\$11,475	\$25,118.00	-\$1,564
Teacher Consultant-Denise	\$6,792	\$5,197	-\$1,595	0	-\$5,197	\$0.00	\$0
Audiology	\$1,197	\$1,118	-\$79	\$1,191	\$73	\$1,147.00	-\$44
Deaf Consultant	\$4,430	\$3,918	-\$512	0	-\$3,918	\$3,708.00	\$3,708
Inclusion/Transition/Autism Consultant- Lou	\$21,239	\$21,104	-\$135	\$23,376	\$2,272	\$22,715.00	-\$661
OT- Jenny Daup & Chris Vian	\$15,666	\$15,994	\$328	\$18,195	\$2,201	\$18,627.00	\$432
PT- Jennie Dyer	\$4,225	\$4,721	\$496	\$5,913	\$1,192	\$6,122.00	\$209
Inservice Costs	\$952	\$500	-\$452	\$500	\$0	\$500.00	\$0
Program Supervision-Mary/Molly	\$12,598	\$10,097	-\$2,501	\$11,267	\$1,170	\$9,434.00	-\$1,833
SRS	\$0	\$475	\$475	\$489	\$14	\$489.00	\$0
Indirect Costs	\$721	\$726	\$5	\$748	\$22	\$774.00	\$26
Behavior Consultant- Robyn	\$13,602	\$0	-\$13,602	\$0	\$0	\$0.00	\$0
SPED TOTAL	\$187,531	\$161,913	-\$25,618	\$184,565	\$22,652	\$183,663.00	-\$902
MENTAL HEALTH TOTAL-Gwen & Sara	\$16,930	\$32,957	\$16,027	\$38,314	\$5,357	\$38,600	\$286
TITLE IV GRANT MONEY		-\$10,000		-\$10,000		-\$10,000	
TOTAL	\$204,461	\$184,870	-\$19,591	\$212,879	\$28,009	\$212,263	-\$616
Monthly Cost	\$25,558	\$23,109		\$26,610		\$26,533	
SNDEN Internet Costs	\$23,000	\$23,000	\$0	\$23,000	\$0	\$23,000	\$0

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

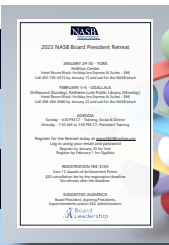
Join NASB, as we travel the state for various workshops, meetings and events throughout the year. To learn more and register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.

Events & Networking - <http://members.nasbonline.org/index.php/events>

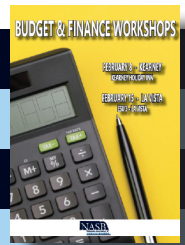


Your Monthly Board Agenda Update Video Links from NASB

<http://members.nasbonline.org/index.php/news-resources/videos>



NASB Board President Retreat - February 5-6 - Ogallala
New Board Member Workshop - Virtual Webinar - February 8 - 7:00 PM CT
Budget & Finance Workshop - February 8 - Kearney
Budget & Finance Workshop - February 15 - La Vista



THIS MONTH

DON'T MISS YOUR CHANCE TO REGISTER!!!

Board President Retreat - Ogallala: Register by February 1

New Board Member Workshop - Virtual Webinar: Register by February 2 to receive binder before February 8

If you attended an in-person New Board Member Workshop in December, you are welcome to participate in this live webinar for no fee as a refresher. Email acarlson@NASBonline.org to get signed up for the webinar if you already attended a workshop.

Budget & Finance Workshops - Kearney & La Vista

Register by February 3 for Kearney ... February 10 for La Vista



NAEP State Convention - March 28-29 - Grand Island



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

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PAGE 2



NASB Legislative Advocacy Day - April 17 - Lincoln



Leadership Workshop - June 7-8 - Lincoln

NASB Member Golf Outing - June 14 - Kearney Country Club

School Leaders & Law Conference - June 14-15 - Kearney

YOUR 2023 PLATINUM AFFILIATES

ALICAP

AMERICAN FIDELITY
a different opinion

BCDM
architects

Boyd Jones

BVH
ARCHITECTURE

**CLARK &
ENERSEN**

CMBA
ARCHITECTS

COMMUNITY
BUILDING SOLUTIONS

CROUCH
RECREATION

D|A|DAVIDSON

filament
ESSENTIAL SERVICES

HAMILTON

HAUSMANN
construction

NEBRASKA
LIQUID
ASSET FUND

PIPER | SANDLER

prm
PUBLIC RISK
MANAGEMENT
INCORPORATED

RENAISSANCE
R

Sampson
Construction

SPARQ DATA
SOLUTIONS

WILKINS
ARCHITECTURE | DESIGN | PLANNING



Leadership

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NASB Monthly Update for Board Meeting Agenda Item

February 2023

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



Latest ‘Board Notes’ – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *New Faces, New Venue and a Mountain - Your Legislative Issues Conference Wrap-Up*
- *At The Board Table*
- *NASB’s Annual Membership Drive Coming Soon*
- *History 101: State Oversight of Education*
- *Create A Complete, Customized Policy Manual*
- *Your 2023 Membership Guide is Arriving Shortly!*
- *Thank You, Advocate, Engage*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023

(This will be a 90-Day Session ending roughly June 9th)

843 Bills & Measures were introduced ... NASB is following roughly 120

NASB Legislative Advocacy Day –April 17 in Lincoln

All Dates & Locations Tentative & Subject to Change



“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Review update from administration regarding the Strategic Plan Update; District Goals Update.

POLICY GOVERNANCE

- Review, update, and adopt policy per board adopted Policy Review Process.

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Accountability of school and district performance. Review each school performance score and district performance score measured by graduation rates, student growth and student improvement on the assessment instruments provided in section § 79-760.03, student discipline, and other performance indicators.
- Review the district adopted Mentor Teacher Program. Per NDE developed guidelines. § 79-761
- Review district adopted Staff On-Boarding Process.

ADVOCACY

- Review 2023 Legislative Calendar, discuss NASB Legislative Updates and Legislative Committee Report.

DISTRICT/ESU RESOURCES (BUDGET)

- Collective Bargaining. On or before March 25 (or within 25 days after certification of amounts, whichever occurs last in time). Negotiations, mediation, and fact-finding shall end. If no agreement is reached by this date, either party may, within fourteen days after such date, file a petition with the commission. § 48-818.01
- Budget - Review Monthly Financial Reports and Board Finance Committee Report

REPORTS

- Board Committees; Superintendent; Administrators

BOARD LEADERSHIP DEVELOPMENT

- Review NASB Board Self-Assessment Summary
- NASB President Retreats
- NASB Budget & Finance Workshops

LEARNING COMMUNITY

- Diversity plan; limitations; school building maximum capacity; attendance areas; school board; duties. The board shall provide notice to parent whose student is currently attending a school outside of the attendance area state what school the student shall be allowed to attend as a continuing student. § 79-2110



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NASB Board President Retreats

<http://members.nasbonline.org/index.php/president-retreat>

January 29-30 – York

February 5-6 – Ogallala

New Board Member Workshops – Virtual Webinar

<http://members.nasbonline.org/index.php/new-board-member-workshops>

February 8 – 7:00 PM CT

Budget & Finance Workshops

<http://members.nasbonline.org/index.php/budget-finance-workshops>

February 8 - Kearney

February 15 – La Vista

NAEP State Convention

<http://members.nasbonline.org/index.php/naep-state-convention>

March 28-29 – Grand Island

NASB Legislative Advocacy Day

<http://members.nasbonline.org/index.php/legislative-advocacy-day>

April 17 - Lincoln

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)

Mullen Activities Monthly Report

Feb 13, 2023

Jr. High girls and boys basketball finished their season at Sandhills-Thedford on February 7th. Congrats to the players and coaches on their season.

The girls and boys basketball teams have continued to compete throughout January and February. The girls came up short at the MNAC Conference Tournament with losses to Twin Loup and Hyannis. The boys finished as the MNAC Conference Runner-up Champions with wins over Brad and Hyannis before being defeated by South Loup in the Championship game. Both Teams came away with wins at Sandhills Valley on Thursday Feb 9. The girls have compiled a 6-12 record going into the D2-12 Sub District on Tuesday Feb 14 at Hay Springs. They are the second seed and will play Hyannis in their first game starting at 7:00 MT. The boys have compiled a 15-4 record this season and are currently setting 5th in the state in the D2 Wildcard Points Standings. They will play at Hay Springs on Sat Jan 18 before starting the D2-10 Subdistricts the next week. Sub-district Boys Pairings will come out the week of Feb 13. Good Luck to the basketball teams and their coaches as they continue through Sub District competition.

The high school wrestling team has been competing well as they come to the end of their season. The team will compete in the Class D District Championships in Sutherland on Friday and Saturday Feb 10-11. The Team finished in 3rd place out of the 23 teams behind Sutherland and Hitchcock County. Mullen qualified 5 wrestlers and had 5 District Champions. Jeffrey Forsen 120, Eli Paxton 126, Chase Gracey 170, Tel Kvanvig 220 and Isaac Welch 285. The top 4 in each weight class qualified for the State Championships Feb 16-18 in Omaha. Good Luck to the team and their coaches this week.

The Mullen Speech Team's 6 members have been competing in meets through Jan and into February. They competed at North Platte on Jan 16, Perkins County on Jan 28, Gothenburg on Feb 4, North Platte again on Feb 11, and MNAC will be Feb 25 here in Mullen. The team has been competing at Class A events with over 30 people in each category. At North Platte's Words Speak contest, Ashlyn placed 7th in persuasive. At Gothenburg's Speech meet, Ashlyn placed 5th in entertainment and 7th in Persuasive. At North Platte's Blue & Gold, Sydnee placed 12th in Humorous! Congrat to these competitors and good luck the rest of the season. District Speech is at Stuart this year on Feb 28. Good luck to the team as they continue their season.

Principal's Report

February 2023

Brett Mauler

-Pizza with the Principal winners

K-Ellie Licking

1st-Tatum Deibler

2nd-Avery Vinton

3rd-Caleb Deibler

4th-Olivia Cox

5th-Yasmine Alarcon

-Hooker County Spelling Bee

Overall Winner: Riley Hegland (Advances to Omaha)

Grade Level Winners

3rd-Kendall Phipps

4th-Colin Donahoe

5th-Justin Kraus

6th-Braylon Kuncl

7th-Jenna Donohoe

8th-Riley Hegland

TITLE/ESSER: Stacey Vinton, Mr. Kuncl, and myself went to North Platte on 1/23/23 to complete our TITLE/ESSER review.

ALP Training: Krista Schoonveld, Kelly Walz, and myself completed ALP (Academic Literacy Project) . We like all of our teachers to be ALP trained at MPS. Even though I was trained years ago I got retrained as they changed up the curriculum since I last took it. This was important since we use ALP training in our walk through and formal evaluations.

Formal Observations: I plan on doing my second formal evaluation for all non-tenured teachers to be done in the next month. All formal evaluations for tenured teachers are done for the 22/23 school year.

CIP-Our next CIP meeting is scheduled for February 22nd at 4:00pm. We will prepare for Friday February 24th as we have a CIP work day for school on that date.

Events:

-Groundhog Day songs by grades K-3 were posted on facebook if you didn't get a chance to watch it. (Posted on 2/2/23)

-Elementary Field Day is scheduled for May 4th, 2023

Principal's Report

February 13, 2023

Mike Kvanvig

Learning Walks

Starting this month

Formative Evaluations

Will be completed in the next few weeks

Summative Evaluations

We have not started summative evaluations yet, but we should be done with all by the end of March.

Notable Dates

Feb 14-16: Girls Subs at Hay Springs

Feb 16-18: State Wrestling

Feb 21-23: BBB Subs @ Mullen (Unofficial)

Feb 24: Youth Wrestling Meet.

Feb 24: GBB Dist

Feb 25: MNAC Speech

Feb 28: Dist Speech

Feb25-28: BBB Dist

Feb 27: Quizbowl MNAC @ Callaway

March 2-4 Girls State BB

March 3: MHS Blood Drive

March 6: JH MNAC Quizbowl.

March 9-11 - State BB



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Reinforce retaining wall	Elementary		X			
Locker Room Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Kitchen			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Hallway Flooring	HS			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students. *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	<p>a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	<p>Continuous throughout the school year</p>	<p>Board members, administration and staff</p>	
	<p>b. Sustain the superintendent weekly updates and pre-post board meeting information.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	<p>Continuous throughout the school year</p>	<p>Superintendent</p>	

Administrative Report – February 2023

Agenda Items:

4. NASB Membership

This is our annual membership to the Nebraska Association of School Boards. *I recommend approval of the NASB membership for 2022-2023.*

5. Approve the purchase of Wrestling clocks through the activity fund. Mr. Kvanvig will explain the clocks that we would like purchase through the Keith Saults Memorial Fund and the Dan Brost Memorial Fund. To my knowledge they will be used all home wrestling meets. The cost are \$2250 per clock and Mr. Kvanvig would have the youth group purchase 2 more clocks so we would have 4 total clocks. In having donated funds that are earmarked for things like this, **I recommend approval.**

6. Ms. LeAnne DeKay and Ms. Emily Brown will present on the new phonics curriculum in grades K-3.

9. Review Policy 6004 Curriculum Development- Nothing has changed. Only a review per our board calendar. **I recommend approval of the review of policy 6004 Curriculum Development.**

10. Approve Teacher Contracts for 2023-2024- In the past these have been approved in March and we have required them back April 1. With the teacher shortage and our district being a very rural district and our March meeting schedule for the 13th, I believe it would be wise to move up the timeline so we can get contracts back by March 15, 2023. **I recommend approval**

11. 2023-2024 Calendar- Very similar to this school year. *I recommend approving the 2023-2024 Calendar.*

12.-13. Approval of Principal Contracts

Mr. Kvanvig's salary increase for next year would be \$4,000 with the addition of life insurance which is a 4.47% increase. Mr. Mauler's salary increase for next year would be \$3,000 with the addition of life insurance which is a 4.52% increase. *I recommend/request approval of the contracts for Mr. Kvanvig and Mr. Mauler.*

14. Approval of the ESU 16 Contracts- The total bill for ESU 16 has decreased \$616 which is pretty remarkable considering inflation. MPS would get the same services that it has been provided during 2022-2023
I recommend approving the contracts as presented with ESU 16.

Non Agenda Information

Maintenance Update-

Presidents Retreat-

NRCSA Legislative Forum-

NRCSA Conference- This conference is held in Kearney at the Holiday Inn and they do a great job of providing some great sessions. Please let me know if you would like to attend. It is March 23-24. I am on a couple of committees for this and will be very busy, but I think this is a worthwhile conference for anyone who would like to attend. I realize it is a busy time of year with calving and taxes, but wanted all of you to know this opportunity is available.

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
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APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
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Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval