

MULLEN BOARD OF EDUCATION

March 13, 2023

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the February 13, 2023 Board Meeting minutes and the March 1, 2023 Board Workshop minutes.
3. Approval of the Agenda.
4. Discuss, consider and take all necessary action to approve option enrollment for Brogan Jewell, Meyer Vinton, Orianna Heaton, and Kaleah Heaton.
5. Discuss, consider and take all necessary action to approve the purchase of a Blodgett Electric Convection Oven for the kitchen utilizing the Nebraska Department of Education Equipment Assistant Grant.
6. Approval of the following March claims: Payroll \$271,073.92, General Fund \$52,465.07, Lunch Fund \$3,864.73, Special Building Fund \$1,163.30, and February Activity Fund \$11,266.88.
7. Presentation by Mrs. Hardin's Advanced Biology Students.
8. Discussion on the 2023-2024 School Calendar and Future Calendars.
9. Nebraska Association of School Board Monthly Update
10. National Honor Society Student Body Report
11. Administrative Reports
 - 11.a. Mr. Hoyt- Activities Director Report
 - 11.b. Mr. Mauler- Elementary Principal Report
 - 11.c. Mr. Kvanvig- 6-12 Principal Report
 - 11.d. Mr. Kuncl- Superintendent Report
12. Board Reports
13. Next Meeting - April 10, 2023 at 7:00 PM
14. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

**MULLEN BOARD OF EDUCATION
MINUTES
February 13, 2023**

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Travis Hampton, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright. Also present were 3 administrators, 5 staff, and 2 students.

Motion by Dane Peterson, second by Travis Hampton to approve the minutes from the January 9, 2023 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Travis Hampton, second by Dane Peterson to approve the agenda, and verify that notice of the meeting was published in the Hooker County Tribune, and posted according to board policy. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the membership of the Nebraska Association of School Boards. Motion by Dane Peterson, second by Casey Phillips to approve the 2023-2024 membership with the Nebraska Association of School Boards. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Mr. Kvanvig provided the board with a detailed description of the track wrestling clocks and how they would be utilized. Motion by Mike French, second by Patrick Wright to approve the purchase of Wrestling clocks through the activity fund. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Casey Phillips, second by Travis Hampton to Approval of the following February claims: Payroll \$257,738.23, General Fund \$58,251.66, Lunch Fund \$4,399.32, Special Building Fund \$539.47, and January Activity Fund \$16,234.81. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Miss Emily Brown and Miss LeAnne DeKay provided a detailed presentation on the new K-2 Phonics Program

No Public Comment was given at the meeting.

The board reviewed policy 6004 Curriculum Development. Motion by Mike French, second by Dane Peterson to declare Policy 6004 Curriculum Development reviewed. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board discussed the renewal of contracts for both tenured and non-tenured certified staff members. Motion by Casey Phillips, second by Dane Peterson to approve the assignment of contracts for both tenured and non-tenured certified staff members. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board discussed the 2023-2024 MPS district calendar. Board member Travis Hampton voiced concern over the early start date and the fact that MPS starts earlier than surrounding districts. A discussion was had about the difference of starting later versus starting earlier and ending the year later versus earlier. It was decided by the board to table the motion to research the best fit for MPS. Motion by Dane Peterson, second by Mike French to table the Mullen Public Schools District calendar for 2023-2024. Motion Tabled.

The board discussed the contract approval for Mr. Mike Kvanvig. Motion by Travis Hampton, second by Mike French to approve the contract for 6-12 Principal Mike Kvanvig for the 2023-2024 school year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board discussed the contract approval for Mr. Brett Mauler. Motion by Patrick Wright, second by Dane Peterson to approve the contract for K-5 Principal Brett Mauler for the 2023-2024 school year. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The board discussed the contracted services contract renewals from ESU 16. Motion by Casey Phillips, second by Travis Hampton to approve all contracts with ESU 16. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes

yes: 6, no: 0

The Nebraska Association of School Boards provides the Mullen Public School Board of Education with a monthly update on new happenings throughout Nebraska.

The National Honor Society students provide the board of education with a student body update on the climate and culture of the school through the eyes of the students.

Mullen Junior, Ashlyn Simonson, provided the board with a detailed FCCLA report on behalf of the Mullen FCCLA Program as the Chapter President and the Nebraska FCCLA program as a state officer.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler provided the school board with a detailed principal report that was presented by Mr. Kvanvig.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a detailed district report.

Liza Simonson and Dane Peterson provided the board a report on the NASB President's retreat that they attended in Ogallala on February 5th and 6th.

Casey Phillips, Mike French, and Dane Peterson provided the board a report on the ESU 16 Board workshop held in North Platte on January 25, 2023.

The next regular board meeting will be held on March 13, 2023 at 7:00 PM.

President Liza Simonson declared the meeting adjourned at 8:44 PM.

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

MULLEN BOARD OF EDUCATION
MINUTES
March 1, 2023

The regular meeting of the Mullen School Board was called to order at 6:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Travis Hampton, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright. Also present were 3 administrators.

During the workshop, the board discussed a set of group norms and expectations that were agreed upon to be followed by the group. The board and admin also discussed exploring the option of securing information on a 4 day week for Mullen Public schools. The board decided to have the administration seek input from MPS stakeholders. The board also discussed future student teachers and future changes to the maintenance staff due to possible future retirements.

President Liza Simonson declared the meeting adjourned at 7:35 PM

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

APPLICATION FOR STUDENT TRANSFER NEBRASKA ENROLLMENT OPTION PROGRAM 2023 SCHOOL YEAR

APPLICATION GUIDELINES:

- Between September 1 and March 15, application is to be submitted to the Option School District.
- If after March 15, application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'

SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) Jewell, Brogan, M	
Student Birthdate: mm/dd/yyyy 05/14/2017	Sex: F <input checked="" type="checkbox"/> M <input type="checkbox"/>
Parent/Guardian Name: (Last, First, M.I.) Jewell, Tawnee, L.	
Mailing Address: PO Box 4	
Residence Address: (if different) 64477 W. Hwy 2	
City: Whitman	Zip Code: 69366
Telephone Number: (home/work/mobile) (308) 458-8413	Email: tjewell@mullenpublicschools.org
Expected Grade Level at Time of Enrollment: <input checked="" type="radio"/> 1 2 3 4 5 6 7 8 9 10 11 12	
Does the student require Special Education Services? (check one) Yes _____ No <input checked="" type="checkbox"/>	
• If Yes, does the student have an Individualized Education Program (IEP)? Yes _____ No <input checked="" type="checkbox"/>	
Is the student a sibling of a current Option student? Yes <input checked="" type="checkbox"/> No _____	
Has the student attended the Option District for the immediately preceding 2 years? Yes _____ No <input checked="" type="checkbox"/>	
Did the student relocate after February 1 st ? Yes _____ No <input checked="" type="checkbox"/>	
Does the student qualify for free or reduced price lunches? Yes _____ No <input checked="" type="checkbox"/>	
Resident District Name: District II Area Schools	Building Currently Attending:
Option District Name: Mullen Public Schools	Building Preference:
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: Tawnee Jewell	Date: 2/20/2023

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

The Resident School District:	
<input type="checkbox"/> Waives the March 15 th deadline.	<input type="checkbox"/> Does not waive the deadline date. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: Mullen Public Schools	
Date this Application Received: 2-20-2023	
County: Hooker	County-District Number: 46-001
Phone Number: 308-546-2223	
The Option School District: <input checked="" type="checkbox"/> Approves this application. <input type="checkbox"/> Denies this application. Reason for Denial (required):	
If district approves this application, date student will begin attending Option District: _____	
Name and Title of Authorized Official: Chris Kuntz, Superintendent	
Signature: <i>[Signature]</i>	
Date Application Accepted/Rejected: 2-20-2023	

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**


The Status of This Student is Changed for the Following Reason(s):	
Withdrawal of the application prior to attending the present school year.	
Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).	
Has completed the grades offered in the Option District.	
Attending High School in a district which is affiliated with the resident District.	
Discontinuation of school attendance (moved away, deceased, etc.).	
Other (Specify):	
Date Change of Status:	
New Mailing Address:	
City:	Zip Code:
Telephone Number (home/work/mobile):	
Resident School District Name:	
County:	County District Number:
Telephone Number:	
Name and Title of Option and Resident District Officials (or parent):	
Signature:	Date:
Signature:	Date:

**APPLICATION FOR STUDENT TRANSFER
NEBRASKA ENROLLMENT OPTION PROGRAM
2023-2024 SCHOOL YEAR**

APPLICATION GUIDELINES:

- Between September 1 and March 15, this application must be sent, postmarked, or delivered to the Option School District.
- If after March 15, this application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in Information for Completing Section 1

SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) Heaton Kaleah N.	
Student Birthdate: mm/dd/yyyy 12/05/15	Sex: F <input checked="" type="checkbox"/> M <input type="checkbox"/>
Parent/Guardian Name: (Last, First, M.I.) Heaton Natoshia L.	
Mailing Address: P.O. Box 66	
Residence Address: (if different) 74282 Rex Lane	
City: Whitman	Zip Code: 69366
Telephone Number: (home/work/mobile) (308) 544-6294 / (435) 757-9828	Email: rcvbc1@yahoo.com
Expected Grade Level at Time of Enrollment: K 1 <input checked="" type="checkbox"/> 3 4 5 6 7 8 9 10 11 12	
Does Student Require Special Education Services? (check one) Yes _____ No <input checked="" type="checkbox"/>	
If Yes, Does the Student Have an Individualized Education Program (IEP)? Yes _____ No <input checked="" type="checkbox"/>	
Is the Applicant a Sibling of a Current Option Student? Yes _____ No <input checked="" type="checkbox"/>	
Has the Applicant Attended Option District for the Immediately Preceding 2 Years? Yes _____ No <input checked="" type="checkbox"/>	
Did the Student Relocate After February 1 st ? Yes _____ No <input checked="" type="checkbox"/>	
Does Applicant Qualify for Free or Reduced Price Lunches? Yes _____ No _____	
Resident District Name: Hyannis	Building Currently Attending: Hyannis
Option District Name: Mullen	Building Preference: Mullen
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: 	Date: 2/23/23

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

<input type="checkbox"/> The resident district waives deadline dates	<input type="checkbox"/> The resident district will <u>not</u> waive deadline dates.
Reason for Denial (required):	
Name and Title of Authorized Official:	
Signature:	Date:

Signature:		Signature:	
Date:		Date:	
Name and Title of School District (Print Name of District Official or Parent)			
County:		County District Number:	
Telephone Number:		Telephone Number:	
Resident School District:			
Telephone Number (Home/Work/School):			
City:		Zip Code:	
New Mailing Address:			
Date Change of Address:			
Other (Specify):			
Description of Incident (Moved away, deceased, etc.):			
Attending High School in a district which is affiliated with the resident District:			
Has completed the grade offered in the Option District:			
Cancellation of this transfer option during the present school year (both Superintendents must sign below):			
Withdrawal of the resident parent for attending the present school year:			
The status of the student is changed for the following Reason(s):			

To be completed by an approved official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending in the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). See photocopies to the Applicant and the Resident District.

CHANGE OF STATUS

Signature: <i>Chris Knull</i>		Signature: <i>[Signature]</i>	
Name and Title of School District: <i>Superintendent</i>		Name and Title of School District: <i>[Signature]</i>	
District approves this application; date student will begin attending Option District: <i>8/17/2023</i>		District approves this application; date student will begin attending Option District: <i>8/17/2023</i>	
<input checked="" type="checkbox"/> Approves this application. <input type="checkbox"/> Denies this application. Reason for Denial (required):		<input checked="" type="checkbox"/> Approves this application. <input type="checkbox"/> Denies this application. Reason for Denial (required):	
The Option School District:		The Option School District:	
County: <i>Hooker</i>		County: <i>Hooker</i>	
County-District Number: <i>46-0001</i>		County-District Number: <i>46-0001</i>	
Phone Number: <i>308-546-2222</i>		Phone Number: <i>308-546-2222</i>	
Date this application received: <i>2-23-2023</i>		Date this application received: <i>2-23-2023</i>	
OPTION SCHOOL DISTRICT NAME: <i>Mulva Public Schools</i>		OPTION SCHOOL DISTRICT NAME: <i>Mulva Public Schools</i>	

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

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OPTION SCHOOL DISTRICT NAME: Mullen Public Schools		
Date this Application Received: 2-23-2023		
County: Hooker	County-District Number: 46-001	Phone Number: 708-546-2223
The Option School District: <input checked="" type="checkbox"/> Approves this application		<input type="checkbox"/> Denies this application. Reason for Denial (required):
If district approves this application, date student will begin attending Option District: 8 / 16 / 2023		
Name and Title of Authorized Official: Chris Kuncel, Superintendent		
Signature: CK/KO		Date Application Accepted/Rejected: 2-24-2023

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):	
<input type="checkbox"/>	Withdrawal of the application prior to attending the present school year.
<input type="checkbox"/>	Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).
<input type="checkbox"/>	Has completed the grades offered in the Option District.
<input type="checkbox"/>	Attending High School in a district which is affiliated with the resident District.
<input type="checkbox"/>	Discontinuation of school attendance (moved away, deceased, etc.).
<input type="checkbox"/>	Other (Specify):
Date Change of Status:	
New Mailing Address:	
City:	Zip Code:
Telephone Number (home/work/mobile):	
Resident School District Name:	
County:	County District Number:
Telephone Number:	
Name and Title of Option and Resident District Officials (or parent):	
Signature:	Date:
Signature:	Date:

APPLICATION FOR STUDENT TRANSFER NEBRASKA ENROLLMENT OPTION PROGRAM

2023-2024 SCHOOL YEAR

APPLICATION GUIDELINES:

- Between September 1 and March 15, application is to be submitted to the Option School District.
- If after March 15, application **MUST** be accompanied by a **WRITTEN** release (waiver) from an authorized official of the Resident District or **Section 2** must be completed by the resident school district, unless the student relocated after February 1st.
- Learning Community Open Enrollment Option Students – See note in 'Information for Completing Section 1'

SECTION 1: TO BE COMPLETED BY THE PARENT, LEGAL GUARDIAN, OR STUDENT (if an emancipated minor or age 19 or older) requesting a transfer to attend a school district other than the district of residence.

Student Name: (Last, First, M.I.) <i>Vinton, Meyer, I</i>	
Student Birthdate: mm/dd/yyyy <i>07/26/2017</i>	Sex: F <input checked="" type="checkbox"/> M <input type="checkbox"/>
Parent/Guardian Name: (Last, First, M.I.) <i>Vinton, Callie, R</i>	
Mailing Address: <i>61279 Pheasant Ln</i>	
Residence Address: (if different)	
City: <i>Whitman</i>	Zip Code: <i>68366</i>
Telephone Number: (home/work/mobile) <i>308 458 8849</i>	Email: <i>ckvinton@gmail.com</i>
Expected Grade Level at Time of Enrollment: <input checked="" type="radio"/> 1 2 3 4 5 6 7 8 9 10 11 12	
Does the student require Special Education Services? (check one)	
• If Yes, does the student have an Individualized Education Program (IEP)?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Is the student a sibling of a current Option student?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Has the student attended the Option District for the immediately preceding 2 years?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Did the student relocate after February 1 st ?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does the student qualify for free or reduced price lunches?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Resident District Name: <i>Hyannis</i>	Building Currently Attending: <i>—</i>
Option District Name: <i>Mullen</i>	Building Preference: <i>Mullen Elementary</i>
My signature below acknowledges that I am the person with legal or actual charge or control of the above-listed student, I am completing this Application for Student Transfer pursuant to Sections 79-232 through 79-246 R.R.S., understand enrollment option is available only once to each student prior to graduation unless the option meets one of the exclusion criteria (see note on instructions), and have read the related materials provided on the Department of Education's Enrollment Option Program website at https://www.education.ne.gov/fos/enrollment-option-application-instructions-faqs/	
Signature of Parent: <i>Callie Vinton</i>	Date: <i>03/09/2023</i>

SECTION 2: TO BE COMPLETED BY THE RESIDENT SCHOOL DISTRICT (only if this application is submitted by the parent, legal guardian or student after the March 15 deadline, and the student has not relocated after February 1st).

The Resident School District:	
<input type="checkbox"/> Waives the March 15 th deadline.	<input type="checkbox"/> Does not waive the deadline date. Reason for Denial (required):
Name and Title of Authorized Official:	
Signature:	Date:

SECTION 3: TO BE COMPLETED BY THE OPTION SCHOOL DISTRICT. Whether approved or denied, send photocopies to the Applicant and the Resident District.

OPTION SCHOOL DISTRICT NAME: MULLEN PUBLIC SCHOOLS		
Date this Application Received: March 10, 2023		
County: Hooker	County District Number: 46-0001	Phone Number: 308-546-2223
The Option School District: <input checked="" type="checkbox"/> Approves this application	<input type="checkbox"/> Denies this application. Reason for Denial (required):	
If district approves this application, date student will begin attending Option District: 8, 14, 2023		
Name and Title of Authorized Official: Chris Kunch, Superintendent		
Signature: CK	Date Application Accepted/Rejected 3-10-2023	

CHANGE OF STATUS

To be completed by an authorized official of the Option District (or parent) when the Option student quits the option, withdraws the application prior to attending or if the Option student's Resident District changes for any reason and the student continues attending the Option District (original resident). **Send photocopies to the Applicant and the Resident District.**

The Status of This Student is Changed for the Following Reason(s):		
Withdrawal of the application prior to attending the present school year.		
Cancellation of Enrollment Option during the present school year (Both Superintendents must sign below).		
Has completed the grades offered in the Option District.		
Attending High School in a district which is affiliated with the resident District.		
Discontinuation of school attendance (moved away, deceased, etc.).		
Other (Specify):		
Date Change of Status:		
New Mailing Address:		
City:		Zip Code:
Telephone Number (home/work/mobile):		
Resident School District Name:		
County:	County District Number:	Telephone Number:
Name and Title of Option and Resident District Officials (or parent):		
Signature:		Date:
Signature:		Date:

Mullen Public Schools

March Claims 03/13/2023

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$264,487.87
06	LUNCH FUND	\$6,586.05
Total		\$271,073.92

GENERAL FUND

Check Number	Payee	Description	Amount
20904	1st State Bank	safe deposit box rent	\$50.00
20905	Amazon.com PBI	classroom & office supplies	\$414.94
20906	Andersen & Sons	transit van wiper blade	\$29.99
20907	At&t	long distance phone service	\$114.23
20908	Bishop Business Equipment Compan	subscription license	\$585.00
20909	Brett Mauler	cell phone	\$75.00
20910	Bridgeport Public Schools	ACT workshop	\$180.00
20911	ByteSpeed	laptop bookkeeping	\$1,025.00
20912	Chris Kuncl	cell phone	\$100.00
20913	Consolidated	phone service	\$488.70
20914	Cooley Well Drilling & Trenching	clean sewer line elementary school	\$375.00
20915	Custer County Chief	subscription renewal	\$44.00
20916	E.s.u. #10	ALP training	\$225.00
20917	E.s.u. #16	ECSE/SPED services, workshops	\$25,174.56
20918	Eakes Office Solutions NP	Elem old copier contract	\$110.32
20919	Garrett Tires & Treads	Inv: 2150451	\$840.38
20920	General Fund-petty Cash	stamps,gas,fees	\$271.38
20921	Handyman Hardware	maint & classroom supplies	\$132.14
20922	Harris School Solutions	AptaFund Timekeeping annual fee	\$2,094.54
20923	Hometown Leasing	copier lease contract	\$777.20
20924	Hooker County Tribune	meeting notice, minutes/claims	\$173.31
20925	Ideal/Bluffs Facility Solutions	custodial supplies	\$1,862.88
20926	Integrated Security Solutions	fire alarm inspection & batteries, extinguishers	\$1,788.44
20927	Juice Plus/Tower Garden	tower garden supplies science classes	\$130.00
20928	KSB School Law PC LLO	school attorney fees	\$175.00
20929	Kwik Stop	gasoline/diesel, pizza	\$4,057.97
20930	Learning Without Tears	SPED online resource	\$11.00
20931	Macke's	supplies	\$228.97
20932	Menards - North Platte	classroom & custodial supplies	\$225.91
20933	Mid Plains Community College	Inter-High Scholastics Day	\$370.00
20934	Midwest Floor Specialists Inc	custodial supplies	\$565.00
20935	Mike Kvanvig	cell phone	\$75.00
20936	MPCC Career Services	Expanding Your Horizons JH girls	\$108.00
20937	Mullen Auto & Diesel LLC	vehicle maint/repair	\$380.98
20938	Mullen Motor Co	suburban maint	\$229.66
20939	Ne Rural Comm Schools Assoc	Spring Conference Registration (3)	\$630.00
20940	Nebr Assoc Of School Boards	NAEP state convention	\$315.00
20941	Nebraska Schoolmasters Club	Meeting/dinner NRCSA	\$144.00
20942	Presto X	pest control maint	\$161.59
20943	Quill Corporation	Elem office supplies	\$114.55
20944	U.S. Bank	travel exp, conf registration, classroom resources	\$2,680.11
20945	Village Of Mullen	utilities	\$4,930.32
		TOTAL	\$52,465.07

LUNCH FUND

Check Number	Payee	Description	Amount
3414	Bernard Food Industries Inc	food	\$597.59
3415	Cash-wa Distributing	food & supplies	\$1,108.56
3416	Harris Sales	food	\$216.63
3417	Macke's	food	\$1,466.97
3418	Sysco Lincoln	food	\$474.98
		TOTAL	\$3,864.73

SPECIAL BUILDING FUND

Check Number	Payee	Description	Amount
1268	Menards	FB concession stand supplies	\$954.11
1269	U.S. Bank	FB concession stand heaters	\$209.19
		TOTAL	\$1,163.30

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 02/01/2023 thru 02/28/2023

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
--------------------------	--------------------------	------------------------------	---------

A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
02/01/2023	000000	MSD	misc reimb	462.50

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/13/2023		007111 Bo Pettit	reimb gas Clarkson Leigh Wrestling	135.38
02/13/2023		007112 POSTMASTER	2 rolls stamps (100)	126.00
02/15/2023		007113 HOOKER COUNTY TREASURER	title fee 2019 cargo trailer	10.00
			Expenditures Total:	271.38

Adjustments

Date	Description	Amount
02/01/2023	adj entry wrong account	-462.50

Activity and Budget Totals

Beginning Balance	0.00
Receipts	462.50
Expenditures	271.38
Adjustments	-462.50
Cash Balance	-271.38
Outstanding POs	0.00
Unencumbered Balance	-271.38

Group Totals

Beginning Balance	0.00
Receipts	462.50
Expenditures	271.38
Adjustments	-462.50
Cash Balance	-271.38
Outstanding POs	0.00
Unencumbered Balance	-271.38

Mullen Public Schools

Cash Summary Report February 2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,743,515.34	\$421,511.86	(\$310,573.44)	\$1,854,453.76
02	DEPRECIATION FUND	\$369,181.49	\$354.01	\$0.00	\$369,535.50
03	EMPLOYEE BENEFIT FUND	\$73,364.79	\$70.35	\$0.00	\$73,435.14
06	LUNCH FUND	\$43,390.69	\$12,063.93	(\$9,740.14)	\$45,714.48
07	BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$424,272.82	\$406.71	(\$539.47)	\$424,140.06
09	QUAL SCHOOL CONSTR	\$1,211.34	\$1.16	\$0.00	\$1,212.50
05	ACTIVITY FUND	\$196,658.91	\$15,293.95	(\$11,166.88)	\$200,785.98
	PETTY CASH FUND	\$7,371.15	\$3,506.97	(\$3,308.05)	\$7,570.07
	CAFETERIA PLAN	\$7,395.70	\$732.72	(\$59.65)	\$8,068.77
		\$2,866,362.23	\$453,941.66	(\$335,387.63)	\$2,984,916.26

County Treasurer's Report March 2023 Receipts (February collections)

	GENERAL	BOND	SPEC BUILDING	QSCB	TOTAL
HOOKER	\$27,404.73				\$27,404.73
CHERRY	\$19,831.37				\$19,831.37
THOMAS	\$5,446.59				\$5,446.59
TOTAL	\$52,682.69	\$0.00	\$0.00	\$0.00	\$52,682.69

Cash Summary Report YTD 2022-2023

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,322,378.34	\$2,563,230.25	(\$2,031,154.83)	\$1,854,453.76
02	DEPRECIATION FUND	\$367,590.09	\$1,945.41	\$0.00	\$369,535.50
03	EMPLOYEE BENEFIT FUND	\$73,048.55	\$386.59	\$0.00	\$73,435.14
06	LUNCH FUND	\$53,351.43	\$66,326.55	(\$73,963.50)	\$45,714.48
07	BOND FUND	\$78,397.25	\$17,719.00	(\$96,116.25)	\$0.00
08	SPECIAL BUILDING FUND	\$427,713.00	\$12,254.93	(\$15,827.87)	\$424,140.06
09	QUAL SCHOOL CONSTR	\$505,373.47	\$1,357.78	(\$505,518.75)	\$1,212.50
05	ACTIVITY FUND	\$209,643.89	\$75,345.98	(\$84,203.89)	\$200,785.98
	PETTY CASH FUND	\$5,000.00	\$34,736.21	(\$32,166.14)	\$7,570.07
	CAFETERIA PLAN	\$7,075.98	\$4,390.69	(\$3,397.90)	\$8,068.77
		\$3,049,572.00	\$2,777,693.39	(\$2,842,349.13)	\$2,984,916.26

Mullen Public Schools

Rollup Report

Cycle: FY22-23; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 03/01/2023; End Date: 03/31/2023; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbranc es (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$138,145.33	\$1,839,256.00	\$1,839,256.00	\$1,016,816.86	\$1,147.67	\$821,291.47	55.28
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$34,492.61	\$285,345.00	\$285,345.00	\$229,155.85	\$36.00	\$56,153.15	80.31
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$118.75	\$20,938.00	\$20,938.00	\$540.31	\$0.00	\$20,397.69	2.58
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$0.00	\$20,937.00	\$20,937.00	\$172.19	\$0.00	\$20,764.81	0.82
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$0.00	\$12,000.00	\$12,000.00	\$8,644.95	\$0.00	\$3,355.05	72.04
01 - GENERAL FUND	02120 - Guidance Services	\$5,058.87	\$69,946.00	\$69,946.00	\$37,446.73	\$0.00	\$32,499.27	53.54
01 - GENERAL FUND	02130 - Health Services	\$264.02	\$6,227.00	\$6,227.00	\$619.18	\$0.00	\$5,607.82	9.94
01 - GENERAL FUND	02140 - Psychological Services regular education	\$1,454.46		\$0.00	\$14,864.36	\$0.00	(\$14,864.36)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$4,478.06	\$52,018.00	\$52,018.00	\$31,690.76	\$0.00	\$20,327.24	60.92
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$6,643.76	\$69,872.00	\$69,872.00	\$39,862.56	\$0.00	\$30,009.44	57.05
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$2,274.38	\$33,995.00	\$33,995.00	\$13,646.28	\$0.00	\$20,348.72	40.14
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$739.12	\$16,577.00	\$16,577.00	\$4,434.72	\$0.00	\$12,142.28	26.75
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$1,647.48	\$6,907.00	\$6,907.00	\$9,276.05	\$0.00	(\$2,369.05)	134.30
01 - GENERAL FUND	02210 - Improvement of Instruction	\$0.00		\$0.00	\$3,273.74	\$0.00	(\$3,273.74)	
01 - GENERAL FUND	02211 - School Improvement	\$0.00		\$0.00	\$6,124.50	\$0.00	(\$6,124.50)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$265.00	\$16,611.00	\$16,611.00	\$7,882.29	\$139.00	\$8,589.71	47.45
01 - GENERAL FUND	02220 - Library/Media Services	\$3,721.43	\$88,541.00	\$88,541.00	\$27,520.00	\$722.41	\$60,298.59	31.08
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$3,388.32	\$94,169.00	\$94,169.00	\$26,054.91	\$0.00	\$68,114.09	27.67
01 - GENERAL FUND	02310 - Board of Education	\$1,392.31	\$295,495.93	\$295,495.93	\$24,151.39	\$0.00	\$271,344.54	8.17
01 - GENERAL FUND	02320 - Executive Administration	\$14,891.67	\$194,130.00	\$194,130.00	\$104,308.03	\$0.00	\$89,821.97	53.73
01 - GENERAL FUND	02330 - District Legal Services	\$175.00	\$30,000.00	\$30,000.00	\$1,557.50	\$0.00	\$28,442.50	5.19
01 - GENERAL FUND	02410 - Office of the Principal	\$26,671.21	\$312,288.00	\$312,288.00	\$189,287.84	\$0.00	\$123,000.16	60.61
01 - GENERAL FUND	02490 - School Administration-Other	\$1,742.06	\$38,665.00	\$38,665.00	\$13,267.23	\$0.00	\$25,397.77	34.31
01 - GENERAL FUND	02510 - Fiscal Services	\$11,383.41	\$161,258.00	\$161,258.00	\$95,604.75	\$250.00	\$65,403.25	59.29
01 - GENERAL FUND	02580 - Administrative Technology Services	\$698.65	\$9,242.00	\$9,242.00	\$4,980.54	\$0.00	\$4,261.46	53.89
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$7,599.88	\$175,090.00	\$175,090.00	\$71,019.47	\$188.97	\$103,881.56	40.56
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$16,932.89	\$241,680.00	\$241,680.00	\$122,963.04	\$0.00	\$118,716.96	50.88
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$703.39	\$18,200.00	\$18,200.00	\$11,498.61	\$0.00	\$6,701.39	63.18
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$698.56		\$0.00	\$5,044.20	\$0.00	(\$5,044.20)	
01 - GENERAL FUND	02660 - Security	\$0.00	\$12,500.00	\$12,500.00	\$165.00	\$0.00	\$12,335.00	1.32

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbranc es (YTD)	Available	% of Budget
01 - GENERAL FUND	02670 - Safety	\$1,788.44	\$15,500.00	\$15,500.00	\$2,870.94	\$0.00	\$12,629.06	18.52
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$14,239.58	\$518,584.00	\$518,584.00	\$103,004.52	\$0.00	\$415,579.48	19.86
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$770.29		\$0.00	\$15,148.84	\$0.00	(\$15,148.84)	
01 - GENERAL FUND	03535 - High Ability Learners	\$658.00	\$3,500.00	\$3,500.00	\$1,113.60	\$0.00	\$2,386.40	31.82
01 - GENERAL FUND	06200 - Title I Part A	\$7,550.38	\$37,755.00	\$37,755.00	\$41,298.38	\$0.00	(\$3,543.38)	109.39
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$10,000.00	\$10,000.00	\$1,542.00	\$0.00	\$8,458.00	15.42
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$5,115.63	\$0.00	\$0.00	\$29,151.78	\$0.00	(\$29,151.78)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06418 - IDEA Part B PEaK Projects	\$225.00		\$0.00	\$483.36	\$0.00	(\$483.36)	
01 - GENERAL FUND	06992 - REAP	\$0.00	\$17,100.00	\$17,100.00	\$12,662.00	\$2,169.00	\$2,269.00	74.05
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$1,025.00		\$0.00	\$1,412.00	\$0.00	(\$1,412.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$0.00	\$57,767.56	\$57,767.56	\$17,546.51	\$0.00	\$40,221.05	30.37
Subtotal of Account Type: Expenditure		\$316,952.94	\$4,883,628.49	\$4,883,628.49	\$2,348,107.77	\$4,653.05	\$2,530,867.67	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$316,952.94	\$4,883,628.49	\$4,883,628.49	\$2,348,107.77	\$4,653.05	\$2,530,867.67	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$0.00	\$568,031.04	\$568,031.04	\$0.00	\$0.00	\$568,031.04	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
05 - ACTIVITY FUND	02900 - Other Support Services	\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	
Subtotal of Element: [FUND] 05 - ACTIVITY FUND		\$0.00	\$419,336.49	\$419,336.49	\$0.00	\$0.00	\$419,336.49	
06 - LUNCH FUND	03100 - Food Service Operations	\$10,450.78	\$151,072.80	\$151,072.80	\$84,403.98	\$0.00	\$66,668.82	55.87
Subtotal of Account Type: Expenditure		\$10,450.78	\$151,072.80	\$151,072.80	\$84,403.98	\$0.00	\$66,668.82	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$10,450.78	\$151,072.80	\$151,072.80	\$84,403.98	\$0.00	\$66,668.82	
07 - BOND FUND	05000 - Debt Service	\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	100.00
Subtotal of Account Type: Expenditure		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
Subtotal of Element: [FUND] 07 - BOND FUND		\$0.00	\$96,116.25	\$96,116.25	\$96,116.25	\$0.00	\$0.00	
08 - SPECIAL BUILDING FUND	02610 - Operation of Buildings/Custodial	\$0.00		\$0.00	\$3,439.00	\$0.00	(\$3,439.00)	
08 - SPECIAL BUILDING FUND	04500 - Building Acquisition & Construction	\$1,163.30		\$0.00	\$9,857.18	\$29.60	(\$9,886.78)	
08 - SPECIAL BUILDING FUND	04600 - Site Improvements	\$0.00		\$0.00	\$3,494.99	\$0.00	(\$3,494.99)	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$428,273.07	\$428,273.07	\$0.00	\$0.00	\$428,273.07	0.00

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbranc es (YTD)	Available	% of Budget
08 - SPECIAL BUILDING FUND	05000 - Debt Service	\$0.00		\$0.00	\$200.00	\$0.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$1,163.30	\$428,273.0	\$428,273.0	\$16,991.17	\$29.60	\$411,252.3	
Subtotal of Element: [FUND]		\$1,163.30	\$428,273.0	\$428,273.0	\$16,991.17	\$29.60	\$411,252.3	
08 - SPECIAL BUILDING FUND			7	7			0	
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	\$0.00	\$515,848.8	\$515,848.8	\$505,518.7	\$0.00	\$10,330.08	98.00
Subtotal of Account Type: Expenditure		\$0.00	\$515,848.8	\$515,848.8	\$505,518.7	\$0.00	\$10,330.08	
Subtotal of Element: [FUND]		\$0.00	\$515,848.8	\$515,848.8	\$505,518.7	\$0.00	\$10,330.08	
09 - QUALIFIED SCHOOL CONSTRUCTION			3	3	5			
Grand Total		\$328,567.0	\$7,135,486.	\$7,135,486.	\$3,051,137.	\$4,682.65	\$4,079,665.	
		2	02	02	92		45	

Mullen Public Schools

Rollup Report

Cycle: FY18-19; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Lower; 3rd Detail Element: OBJECT; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] >= "01") AND ([FUNCTION] >= "01100") AND ([OBJECT] >= "000") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 09/01/2018; End Date: 07/31/2019; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	01100 - Regular Instruction	111 - Salary Teacher/Professional Staff	\$842,768.46	\$1,010,000.00
01 - GENERAL FUND	01100 - Regular Instruction	112 - Salary Instructional Aides	\$1,661.20	\$3,000.00
01 - GENERAL FUND	01100 - Regular Instruction	120 - Salary Temporary Non-Instructional	\$22,560.02	\$25,000.00
01 - GENERAL FUND	01100 - Regular Instruction	123 - Salary Substitute Teachers	\$22,451.00	\$16,000.00
01 - GENERAL FUND	01100 - Regular Instruction	132 - Overtime Instructional Aide	\$196.80	
01 - GENERAL FUND	01100 - Regular Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$47,393.48	\$46,000.00
01 - GENERAL FUND	01100 - Regular Instruction	152 - Add'l Compensation Instructional Aide	\$1,450.53	\$5,000.00
01 - GENERAL FUND	01100 - Regular Instruction	211 - Group Insurance Teachers/Professional Staff	\$251,176.52	\$372,000.00
01 - GENERAL FUND	01100 - Regular Instruction	220 - FICA Non-Instructional	\$1,725.96	\$2,000.00
01 - GENERAL FUND	01100 - Regular Instruction	221 - FICA Teachers/Professional Staff	\$67,207.06	\$71,000.00
01 - GENERAL FUND	01100 - Regular Instruction	222 - FICA Instructional Aide	\$248.80	\$300.00
01 - GENERAL FUND	01100 - Regular Instruction	223 - FICA Substitute Teachers	\$1,716.89	\$1,400.00
01 - GENERAL FUND	01100 - Regular Instruction	230 - Retirement Non-Instructional	\$1,013.46	\$1,700.00
01 - GENERAL FUND	01100 - Regular Instruction	231 - Retirement Teachers/Professional Staff	\$88,488.88	\$100,000.00
01 - GENERAL FUND	01100 - Regular Instruction	232 - Retirement Instructional Aides	\$162.73	
01 - GENERAL FUND	01100 - Regular Instruction	233 - Retirement Substitute Teachers	\$74.08	\$1,000.00
01 - GENERAL FUND	01100 - Regular Instruction	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$7,782.67	
01 - GENERAL FUND	01100 - Regular Instruction	291 - Other Employee Benefits Teachers/Professional Staff	\$4,802.01	\$8,000.00
01 - GENERAL FUND	01100 - Regular Instruction	320 - Professional Educational Services	\$77.00	
01 - GENERAL FUND	01100 - Regular Instruction	333 - Mileage Paid to Staff	\$0.00	\$1,000.00
01 - GENERAL FUND	01100 - Regular Instruction	340 - Other Professional Services (doctors/lawyers/paying agents)	\$1,709.50	\$4,000.00
01 - GENERAL FUND	01100 - Regular Instruction	430 - Repairs/Maint Services	\$82.15	\$2,000.00
01 - GENERAL FUND	01100 - Regular Instruction	443 - Rental of Computers/Related Equipment	\$18,814.83	\$20,000.00
01 - GENERAL FUND	01100 - Regular Instruction	580 - Travel	\$6,460.11	\$10,000.00
01 - GENERAL FUND	01100 - Regular Instruction	590 - Interagency Purchased Services	\$38.00	\$1,500.00
01 - GENERAL FUND	01100 - Regular Instruction	610 - General Supplies	\$29,093.68	\$25,700.00
01 - GENERAL FUND	01100 - Regular Instruction	626 - Gasoline	\$370.81	\$4,000.00
01 - GENERAL FUND	01100 - Regular Instruction	640 - Books & Periodicals	\$31,516.74	\$50,000.00
01 - GENERAL FUND	01100 - Regular Instruction	641 - E-Books	\$581.67	\$1,700.00
01 - GENERAL FUND	01100 - Regular Instruction	642 - Audio-Visual Materials	\$25.28	\$1,500.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$1,010,000.00	\$842,768.46	\$0.00	\$167,231.54	83.44
\$3,000.00	\$1,661.20	\$0.00	\$1,338.80	55.37
\$25,000.00	\$22,560.02	\$0.00	\$2,439.98	90.24
\$16,000.00	\$22,451.00	\$0.00	(\$6,451.00)	140.32
\$0.00	\$196.80	\$0.00	(\$196.80)	
\$46,000.00	\$47,393.48	\$0.00	(\$1,393.48)	103.03
\$5,000.00	\$1,450.53	\$0.00	\$3,549.47	29.01
\$372,000.00	\$251,176.52	\$0.00	\$120,823.48	67.52
\$2,000.00	\$1,725.96	\$0.00	\$274.04	86.30
\$71,000.00	\$67,207.06	\$0.00	\$3,792.94	94.66
\$300.00	\$248.80	\$0.00	\$51.20	82.93
\$1,400.00	\$1,716.89	\$0.00	(\$316.89)	122.64
\$1,700.00	\$1,013.46	\$0.00	\$686.54	59.62
\$100,000.00	\$88,488.88	\$0.00	\$11,511.12	88.49
\$0.00	\$162.73	\$0.00	(\$162.73)	
\$1,000.00	\$74.08	\$0.00	\$925.92	7.41
\$0.00	\$7,782.67	\$0.00	(\$7,782.67)	
\$8,000.00	\$4,802.01	\$0.00	\$3,197.99	60.03
\$0.00	\$77.00	\$0.00	(\$77.00)	
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$4,000.00	\$1,709.50	\$0.00	\$2,290.50	42.74
\$2,000.00	\$82.15	\$0.00	\$1,917.85	4.11
\$20,000.00	\$18,814.83	\$0.00	\$1,185.17	94.07
\$10,000.00	\$6,460.11	\$0.00	\$3,539.89	64.60
\$1,500.00	\$38.00	\$0.00	\$1,462.00	2.53
\$25,700.00	\$29,093.68	\$3,245.72	(\$6,639.40)	113.20
\$4,000.00	\$370.81	\$0.00	\$3,629.19	9.27
\$50,000.00	\$31,516.74	\$45.00	\$18,438.26	63.03
\$1,700.00	\$581.67	\$0.00	\$1,118.33	34.22
\$1,500.00	\$25.28	\$0.00	\$1,474.72	1.69

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	01100 - Regular Instruction	643 - Web/Cloud Base Software	\$5,379.14	\$6,000.00
01 - GENERAL FUND	01100 - Regular Instruction	650 - Supplies Technology Related	\$37,224.74	\$13,000.00
01 - GENERAL FUND	01100 - Regular Instruction	732 - Vehicles	\$0.00	\$8,000.00
01 - GENERAL FUND	01100 - Regular Instruction	733 - Furniture & Fixtures	\$0.00	\$12,000.00
01 - GENERAL FUND	01100 - Regular Instruction	734 - Technology Related Hardware	\$0.00	\$10,000.00
01 - GENERAL FUND	01100 - Regular Instruction	810 - Dues & Fees	\$3,147.00	\$12,000.00
01 - GENERAL FUND	01100 - Regular Instruction	890 - Misc Expenditures	\$1,880.60	\$5,200.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	111 - Salary Teacher/Professional Staff	\$61,086.63	\$69,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	112 - Salary Instructional Aides	\$103,973.28	\$126,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	122 - Salary Temporary Instructional Aide	\$5,356.84	\$4,500.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	123 - Salary Substitute Teachers	\$932.00	\$900.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	132 - Overtime Instructional Aide	\$580.76	\$400.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	151 - Add'l Compensation Teachers/Professional Staff	\$1,362.00	\$2,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	211 - Group Insurance Teachers/Professional Staff	\$29,991.68	\$35,100.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	212 - Group Insurance Instructional Aide	\$5,711.06	\$8,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	221 - FICA Teachers/Professional Staff	\$4,650.12	\$5,100.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	222 - FICA Instructional Aide	\$8,144.07	\$9,500.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	223 - FICA Substitute Teachers	\$71.01	\$100.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	231 - Retirement Teachers/Professional Staff	\$6,168.58	\$6,700.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	232 - Retirement Instructional Aides	\$10,342.41	\$12,200.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	233 - Retirement Substitute Teachers	\$47.61	
01 - GENERAL FUND	01200 - SPED Instruction School Age	282 - Health Benefits HSA contribution Instructional Aides	\$443.68	
01 - GENERAL FUND	01200 - SPED Instruction School Age	291 - Other Employee Benefits Teachers/Professional Staff	\$337.41	\$400.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	330 - Employee Training/Development Services	\$1,480.00	\$1,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	333 - Mileage Paid to Staff	\$29.20	
01 - GENERAL FUND	01200 - SPED Instruction School Age	443 - Rental of Computers/Related Equipment	\$485.14	\$2,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	580 - Travel	\$1,219.54	\$2,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	591 - Services Purchased from ESU or another NE district	\$48,703.29	
01 - GENERAL FUND	01200 - SPED Instruction School Age	610 - General Supplies	\$3,365.31	\$4,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	626 - Gasoline	\$311.21	
01 - GENERAL FUND	01200 - SPED Instruction School Age	640 - Books & Periodicals	\$1,029.75	\$2,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	641 - E-Books	\$3.99	\$2,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	642 - Audio-Visual Materials	\$0.00	\$1,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	643 - Web/Cloud Base Software	\$610.00	\$2,000.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$6,000.00	\$5,379.14	\$0.00	\$620.86	89.65
\$13,000.00	\$37,224.74	\$23,994.20	(\$48,218.94)	286.34
\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00
\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00
\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
\$12,000.00	\$3,147.00	\$0.00	\$8,853.00	26.23
\$5,200.00	\$1,880.60	\$0.00	\$3,319.40	36.17
\$69,000.00	\$61,086.63	\$0.00	\$7,913.37	88.53
\$126,000.00	\$103,973.28	\$0.00	\$22,026.72	82.52
\$4,500.00	\$5,356.84	\$0.00	(\$856.84)	119.04
\$900.00	\$932.00	\$0.00	(\$32.00)	103.56
\$400.00	\$580.76	\$0.00	(\$180.76)	145.19
\$2,000.00	\$1,362.00	\$0.00	\$638.00	68.10
\$35,100.00	\$29,991.68	\$0.00	\$5,108.32	85.45
\$8,000.00	\$5,711.06	\$0.00	\$2,288.94	71.39
\$5,100.00	\$4,650.12	\$0.00	\$449.88	91.18
\$9,500.00	\$8,144.07	\$0.00	\$1,355.93	85.73
\$100.00	\$71.01	\$0.00	\$28.99	71.01
\$6,700.00	\$6,168.58	\$0.00	\$531.42	92.07
\$12,200.00	\$10,342.41	\$0.00	\$1,857.59	84.77
\$0.00	\$47.61	\$0.00	(\$47.61)	
\$0.00	\$443.68	\$0.00	(\$443.68)	
\$400.00	\$337.41	\$0.00	\$62.59	84.35
\$1,000.00	\$1,480.00	\$0.00	(\$480.00)	148.00
\$0.00	\$29.20	\$0.00	(\$29.20)	
\$2,000.00	\$485.14	\$0.00	\$1,514.86	24.26
\$2,000.00	\$1,219.54	\$0.00	\$780.46	60.98
\$0.00	\$48,703.29	\$0.00	(\$48,703.29)	
\$4,000.00	\$3,365.31	\$440.06	\$194.63	84.13
\$0.00	\$311.21	\$0.00	(\$311.21)	
\$2,000.00	\$1,029.75	\$201.26	\$768.99	51.49
\$2,000.00	\$3.99	\$0.00	\$1,996.01	0.20
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$2,000.00	\$610.00	\$100.00	\$1,290.00	30.50

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	01200 - SPED Instruction School Age	650 - Supplies Technology Related	\$5,424.03	\$6,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	733 - Furniture & Fixtures	\$0.00	\$10,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	734 - Technology Related Hardware	\$0.00	\$10,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	810 - Dues & Fees	\$160.00	\$3,000.00
01 - GENERAL FUND	01200 - SPED Instruction School Age	890 - Misc Expenditures	\$0.00	\$1,000.00
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	591 - Services Purchased from ESU or another NE district	\$20,474.91	\$25,000.00
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	591 - Services Purchased from ESU or another NE district	\$0.00	\$8,000.00
01 - GENERAL FUND	02110 - Attendance & Social Work Services	591 - Services Purchased from ESU or another NE district	\$4,233.71	\$3,000.00
01 - GENERAL FUND	02110 - Attendance & Social Work Services	643 - Web/Cloud Base Software	\$0.00	\$5,000.00
01 - GENERAL FUND	02120 - Guidance Services	111 - Salary Teacher/Professional Staff	\$31,634.13	\$26,000.00
01 - GENERAL FUND	02120 - Guidance Services	211 - Group Insurance Teachers/Professional Staff	\$17,881.94	\$10,200.00
01 - GENERAL FUND	02120 - Guidance Services	221 - FICA Teachers/Professional Staff	\$2,279.61	\$1,900.00
01 - GENERAL FUND	02120 - Guidance Services	231 - Retirement Teachers/Professional Staff	\$3,124.75	\$2,500.00
01 - GENERAL FUND	02120 - Guidance Services	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$1,188.52	
01 - GENERAL FUND	02120 - Guidance Services	291 - Other Employee Benefits Teachers/Professional Staff	\$339.39	\$500.00
01 - GENERAL FUND	02120 - Guidance Services	580 - Travel	\$0.00	\$300.00
01 - GENERAL FUND	02120 - Guidance Services	610 - General Supplies	\$2,670.22	\$500.00
01 - GENERAL FUND	02120 - Guidance Services	643 - Web/Cloud Base Software	\$99.90	\$700.00
01 - GENERAL FUND	02120 - Guidance Services	650 - Supplies Technology Related	\$0.00	\$300.00
01 - GENERAL FUND	02120 - Guidance Services	810 - Dues & Fees	\$0.00	\$300.00
01 - GENERAL FUND	02130 - Health Services	116 - Salary Professional Non-Certificated	\$1,040.75	\$1,200.00
01 - GENERAL FUND	02130 - Health Services	226 - FICA Professional Non-Certificated Staff	\$79.62	\$100.00
01 - GENERAL FUND	02130 - Health Services	236 - Retirement Professional Non-Certificated	\$102.80	\$120.00
01 - GENERAL FUND	02130 - Health Services	330 - Employee Training/Development Services	\$0.00	\$500.00
01 - GENERAL FUND	02130 - Health Services	580 - Travel	\$0.00	\$180.00
01 - GENERAL FUND	02130 - Health Services	610 - General Supplies	\$8.00	\$200.00
01 - GENERAL FUND	02140 - Psychological Services regular education	591 - Services Purchased from ESU or another NE district	\$4,064.83	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	591 - Services Purchased from ESU or another NE district	\$20,467.58	\$23,000.00
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	591 - Services Purchased from ESU or another NE district	\$44,478.62	\$55,000.00
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	610 - General Supplies	\$443.48	
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	591 - Services Purchased from ESU or another NE district	\$8,158.96	\$15,000.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$6,000.00	\$5,424.03	\$0.00	\$575.97	90.40
\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
\$3,000.00	\$160.00	\$0.00	\$2,840.00	5.33
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$25,000.00	\$20,474.91	\$0.00	\$4,525.09	81.90
\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00
\$3,000.00	\$4,233.71	\$0.00	(\$1,233.71)	141.12
\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00
\$26,000.00	\$31,634.13	\$0.00	(\$5,634.13)	121.67
\$10,200.00	\$17,881.94	\$0.00	(\$7,681.94)	175.31
\$1,900.00	\$2,279.61	\$0.00	(\$379.61)	119.98
\$2,500.00	\$3,124.75	\$0.00	(\$624.75)	124.99
\$0.00	\$1,188.52	\$0.00	(\$1,188.52)	
\$500.00	\$339.39	\$0.00	\$160.61	67.88
\$300.00	\$0.00	\$0.00	\$300.00	0.00
\$500.00	\$2,670.22	\$0.00	(\$2,170.22)	534.04
\$700.00	\$99.90	\$0.00	\$600.10	14.27
\$300.00	\$0.00	\$0.00	\$300.00	0.00
\$300.00	\$0.00	\$0.00	\$300.00	0.00
\$1,200.00	\$1,040.75	\$0.00	\$159.25	86.73
\$100.00	\$79.62	\$0.00	\$20.38	79.62
\$120.00	\$102.80	\$0.00	\$17.20	85.67
\$500.00	\$0.00	\$0.00	\$500.00	0.00
\$180.00	\$0.00	\$0.00	\$180.00	0.00
\$200.00	\$8.00	\$0.00	\$192.00	4.00
\$0.00	\$4,064.83	\$0.00	(\$4,064.83)	
\$23,000.00	\$20,467.58	\$0.00	\$2,532.42	88.99
\$55,000.00	\$44,478.62	\$0.00	\$10,521.38	80.87
\$0.00	\$443.48	\$0.00	(\$443.48)	
\$15,000.00	\$8,158.96	\$0.00	\$6,841.04	54.39

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	591 - Services Purchased from ESU or another NE district	\$974.96	\$2,500.00
01 - GENERAL FUND	02181 - Visual Services SPED School Age	320 - Professional Educational Services	\$84.00	\$1,000.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	110 - Salary Non Instructional	\$2,469.00	\$2,500.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	120 - Salary Temporary Non-Instructional	\$980.00	\$1,000.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	132 - Overtime Instructional Aide	\$51.30	
01 - GENERAL FUND	02190 - Support Services Non-SPED	150 - Add'l Compensation Non-Instructional	\$358.55	\$500.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	151 - Add'l Compensation Teachers/Professional Staff	\$2,030.00	\$2,000.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	152 - Add'l Compensation Instructional Aide	\$330.00	\$500.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	220 - FICA Non-Instructional	\$290.27	
01 - GENERAL FUND	02190 - Support Services Non-SPED	221 - FICA Teachers/Professional Staff	\$152.52	
01 - GENERAL FUND	02190 - Support Services Non-SPED	222 - FICA Instructional Aide	\$27.25	
01 - GENERAL FUND	02190 - Support Services Non-SPED	230 - Retirement Non-Instructional	\$68.51	
01 - GENERAL FUND	02190 - Support Services Non-SPED	231 - Retirement Teachers/Professional Staff	\$200.53	
01 - GENERAL FUND	02190 - Support Services Non-SPED	232 - Retirement Instructional Aides	\$37.67	
01 - GENERAL FUND	02190 - Support Services Non-SPED	591 - Services Purchased from ESU or another NE district	\$0.00	\$94,600.00
01 - GENERAL FUND	02210 - Improvement of Instruction	151 - Add'l Compensation Teachers/Professional Staff	\$750.00	
01 - GENERAL FUND	02210 - Improvement of Instruction	221 - FICA Teachers/Professional Staff	\$56.73	
01 - GENERAL FUND	02210 - Improvement of Instruction	231 - Retirement Teachers/Professional Staff	\$74.10	
01 - GENERAL FUND	02211 - School Improvement	123 - Salary Substitute Teachers	\$100.00	
01 - GENERAL FUND	02211 - School Improvement	151 - Add'l Compensation Teachers/Professional Staff	\$1,125.00	
01 - GENERAL FUND	02211 - School Improvement	221 - FICA Teachers/Professional Staff	\$84.56	
01 - GENERAL FUND	02211 - School Improvement	223 - FICA Substitute Teachers	\$7.65	
01 - GENERAL FUND	02211 - School Improvement	231 - Retirement Teachers/Professional Staff	\$111.14	
01 - GENERAL FUND	02211 - School Improvement	330 - Employee Training/Development Services	\$440.00	
01 - GENERAL FUND	02211 - School Improvement	580 - Travel	\$611.17	
01 - GENERAL FUND	02211 - School Improvement	643 - Web/Cloud Base Software	\$0.00	
01 - GENERAL FUND	02213 - Instructional Staff Training	123 - Salary Substitute Teachers	\$5,463.00	\$1,000.00
01 - GENERAL FUND	02213 - Instructional Staff Training	223 - FICA Substitute Teachers	\$417.41	\$80.00
01 - GENERAL FUND	02213 - Instructional Staff Training	233 - Retirement Substitute Teachers	\$39.52	
01 - GENERAL FUND	02213 - Instructional Staff Training	330 - Employee Training/Development Services	\$6,709.00	\$500.00
01 - GENERAL FUND	02213 - Instructional Staff Training	580 - Travel	\$819.90	
01 - GENERAL FUND	02213 - Instructional Staff Training	626 - Gasoline	\$298.01	
01 - GENERAL FUND	02213 - Instructional Staff Training	890 - Misc Expenditures	\$27.50	

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$2,500.00	\$974.96	\$0.00	\$1,525.04	39.00
\$1,000.00	\$84.00	\$0.00	\$916.00	8.40
\$2,500.00	\$2,469.00	\$0.00	\$31.00	98.76
\$1,000.00	\$980.00	\$0.00	\$20.00	98.00
\$0.00	\$51.30	\$0.00	(\$51.30)	
\$500.00	\$358.55	\$0.00	\$141.45	71.71
\$2,000.00	\$2,030.00	\$0.00	(\$30.00)	101.50
\$500.00	\$330.00	\$0.00	\$170.00	66.00
\$0.00	\$290.27	\$0.00	(\$290.27)	
\$0.00	\$152.52	\$0.00	(\$152.52)	
\$0.00	\$27.25	\$0.00	(\$27.25)	
\$0.00	\$68.51	\$0.00	(\$68.51)	
\$0.00	\$200.53	\$0.00	(\$200.53)	
\$0.00	\$37.67	\$0.00	(\$37.67)	
\$94,600.00	\$0.00	\$0.00	\$94,600.00	0.00
\$0.00	\$750.00	\$0.00	(\$750.00)	
\$0.00	\$56.73	\$0.00	(\$56.73)	
\$0.00	\$74.10	\$0.00	(\$74.10)	
\$0.00	\$100.00	\$0.00	(\$100.00)	
\$0.00	\$1,125.00	\$0.00	(\$1,125.00)	
\$0.00	\$84.56	\$0.00	(\$84.56)	
\$0.00	\$7.65	\$0.00	(\$7.65)	
\$0.00	\$111.14	\$0.00	(\$111.14)	
\$0.00	\$440.00	\$0.00	(\$440.00)	
\$0.00	\$611.17	\$0.00	(\$611.17)	
\$0.00	\$0.00	\$5,900.00	(\$5,900.00)	
\$1,000.00	\$5,463.00	\$0.00	(\$4,463.00)	546.30
\$80.00	\$417.41	\$0.00	(\$337.41)	521.76
\$0.00	\$39.52	\$0.00	(\$39.52)	
\$500.00	\$6,709.00	\$0.00	(\$6,209.00)	1,341.80
\$0.00	\$819.90	\$0.00	(\$819.90)	
\$0.00	\$298.01	\$0.00	(\$298.01)	
\$0.00	\$27.50	\$0.00	(\$27.50)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	02220 - Library/Media Services	111 - Salary Teacher/Professional Staff	\$51,276.37	\$56,100.00
01 - GENERAL FUND	02220 - Library/Media Services	123 - Salary Substitute Teachers	\$0.00	\$200.00
01 - GENERAL FUND	02220 - Library/Media Services	211 - Group Insurance Teachers/Professional Staff	\$14,068.80	\$14,100.00
01 - GENERAL FUND	02220 - Library/Media Services	221 - FICA Teachers/Professional Staff	\$3,882.39	\$5,000.00
01 - GENERAL FUND	02220 - Library/Media Services	223 - FICA Substitute Teachers	\$0.00	\$50.00
01 - GENERAL FUND	02220 - Library/Media Services	231 - Retirement Teachers/Professional Staff	\$5,065.01	\$6,500.00
01 - GENERAL FUND	02220 - Library/Media Services	251 - Tuition Reimb Teachers/Professional Staff	\$583.37	
01 - GENERAL FUND	02220 - Library/Media Services	291 - Other Employee Benefits Teachers/Professional Staff	\$284.22	\$300.00
01 - GENERAL FUND	02220 - Library/Media Services	330 - Employee Training/Development Services	\$40.00	
01 - GENERAL FUND	02220 - Library/Media Services	530 - Communications Purchased Service	\$280.35	\$2,000.00
01 - GENERAL FUND	02220 - Library/Media Services	580 - Travel	\$297.37	\$800.00
01 - GENERAL FUND	02220 - Library/Media Services	610 - General Supplies	\$284.78	\$800.00
01 - GENERAL FUND	02220 - Library/Media Services	640 - Books & Periodicals	\$6,000.30	\$5,200.00
01 - GENERAL FUND	02220 - Library/Media Services	642 - Audio-Visual Materials	\$0.00	\$200.00
01 - GENERAL FUND	02220 - Library/Media Services	643 - Web/Cloud Base Software	\$1,990.00	
01 - GENERAL FUND	02220 - Library/Media Services	650 - Supplies Technology Related	\$1,082.35	\$670.00
01 - GENERAL FUND	02224 - Educational Television Services	382 - Distance Education/Telecommunications	\$0.00	\$22,000.00
01 - GENERAL FUND	02230 - Instruction Related Technology	114 - Salary Technical Staff	\$40,632.02	\$42,540.00
01 - GENERAL FUND	02230 - Instruction Related Technology	214 - Group Insurance Technical Staff	\$9,379.02	\$9,500.00
01 - GENERAL FUND	02230 - Instruction Related Technology	224 - FICA Technical Staff	\$3,012.25	
01 - GENERAL FUND	02230 - Instruction Related Technology	234 - Retirement Technical Staff	\$4,013.56	
01 - GENERAL FUND	02230 - Instruction Related Technology	284 - Health Benefits HSA contribution Technical Staff	\$311.88	
01 - GENERAL FUND	02230 - Instruction Related Technology	294 - Other Employee Benefit Technical Staff	\$202.77	\$200.00
01 - GENERAL FUND	02230 - Instruction Related Technology	330 - Employee Training/Development Services	\$344.00	
01 - GENERAL FUND	02230 - Instruction Related Technology	580 - Travel	\$1,145.77	
01 - GENERAL FUND	02230 - Instruction Related Technology	643 - Web/Cloud Base Software	\$5,120.50	
01 - GENERAL FUND	02230 - Instruction Related Technology	650 - Supplies Technology Related	\$13,025.01	
01 - GENERAL FUND	02240 - Academic Student Assessment (not teacher initiated)	320 - Professional Educational Services	\$1,035.00	
01 - GENERAL FUND	02310 - Board of Education	315 - Accounting/Auditing Services	\$5,700.00	\$5,700.00
01 - GENERAL FUND	02310 - Board of Education	320 - Professional Educational Services	\$1,343.26	\$1,500.00
01 - GENERAL FUND	02310 - Board of Education	520 - Insurance	\$8,103.96	\$8,000.00
01 - GENERAL FUND	02310 - Board of Education	540 - Advertising	\$1,215.44	\$1,500.00
01 - GENERAL FUND	02310 - Board of Education	580 - Travel	\$782.40	\$1,000.00
01 - GENERAL FUND	02310 - Board of Education	610 - General Supplies	\$82.42	\$300.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$56,100.00	\$51,276.37	\$0.00	\$4,823.63	91.40
\$200.00	\$0.00	\$0.00	\$200.00	0.00
\$14,100.00	\$14,068.80	\$0.00	\$31.20	99.78
\$5,000.00	\$3,882.39	\$0.00	\$1,117.61	77.65
\$50.00	\$0.00	\$0.00	\$50.00	0.00
\$6,500.00	\$5,065.01	\$0.00	\$1,434.99	77.92
\$0.00	\$583.37	\$0.00	(\$583.37)	
\$300.00	\$284.22	\$0.00	\$15.78	94.74
\$0.00	\$40.00	\$170.00	(\$210.00)	
\$2,000.00	\$280.35	\$0.00	\$1,719.65	14.02
\$800.00	\$297.37	\$149.00	\$353.63	37.17
\$800.00	\$284.78	\$1,510.62	(\$995.40)	35.60
\$5,200.00	\$6,000.30	\$5,079.45	(\$5,879.75)	115.39
\$200.00	\$0.00	\$0.00	\$200.00	0.00
\$0.00	\$1,990.00	\$0.00	(\$1,990.00)	
\$670.00	\$1,082.35	\$0.00	(\$412.35)	161.54
\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00
\$42,540.00	\$40,632.02	\$0.00	\$1,907.98	95.51
\$9,500.00	\$9,379.02	\$0.00	\$120.98	98.73
\$0.00	\$3,012.25	\$0.00	(\$3,012.25)	
\$0.00	\$4,013.56	\$0.00	(\$4,013.56)	
\$0.00	\$311.88	\$0.00	(\$311.88)	
\$200.00	\$202.77	\$0.00	(\$2.77)	101.39
\$0.00	\$344.00	\$0.00	(\$344.00)	
\$0.00	\$1,145.77	\$0.00	(\$1,145.77)	
\$0.00	\$5,120.50	\$3,740.00	(\$8,860.50)	
\$0.00	\$13,025.01	\$1,445.00	(\$14,470.01)	
\$0.00	\$1,035.00	\$0.00	(\$1,035.00)	
\$5,700.00	\$5,700.00	\$0.00	\$0.00	100.00
\$1,500.00	\$1,343.26	\$0.00	\$156.74	89.55
\$8,000.00	\$8,103.96	\$0.00	(\$103.96)	101.30
\$1,500.00	\$1,215.44	\$0.00	\$284.56	81.03
\$1,000.00	\$782.40	\$0.00	\$217.60	78.24
\$300.00	\$82.42	\$0.00	\$217.58	27.47

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	02310 - Board of Education	643 - Web/Cloud Base Software	\$4,040.67	\$2,000.00
01 - GENERAL FUND	02310 - Board of Education	650 - Supplies Technology Related	\$1,902.00	
01 - GENERAL FUND	02310 - Board of Education	810 - Dues & Fees	\$5,714.47	\$5,000.00
01 - GENERAL FUND	02310 - Board of Education	890 - Misc Expenditures	\$119.00	
01 - GENERAL FUND	02320 - Executive Administration	105 - Salary Superintendent	\$103,125.00	\$112,500.00
01 - GENERAL FUND	02320 - Executive Administration	116 - Salary Professional Non-Certificated	\$49,594.38	\$54,103.00
01 - GENERAL FUND	02320 - Executive Administration	215 - Group Insurance Superintendent	\$19,375.89	\$21,550.00
01 - GENERAL FUND	02320 - Executive Administration	216 - Group Insurance Professional Non-Certificated Staff	\$19,332.81	\$21,000.00
01 - GENERAL FUND	02320 - Executive Administration	225 - FICA Superintendent	\$7,736.81	\$8,600.00
01 - GENERAL FUND	02320 - Executive Administration	226 - FICA Professional Non-Certificated Staff	\$3,558.83	\$4,147.00
01 - GENERAL FUND	02320 - Executive Administration	235 - Retirement Superintendent	\$10,186.54	\$11,100.00
01 - GENERAL FUND	02320 - Executive Administration	236 - Retirement Professional Non-Certificated	\$4,898.85	\$5,300.00
01 - GENERAL FUND	02320 - Executive Administration	275 - Workers Comp Superintendent	\$135.56	
01 - GENERAL FUND	02320 - Executive Administration	295 - Other Employee Benefits Superintendent	\$1,693.00	\$1,600.00
01 - GENERAL FUND	02320 - Executive Administration	296 - Other Employee Benefits Professional Non-Cert Staff	\$407.47	\$400.00
01 - GENERAL FUND	02320 - Executive Administration	333 - Mileage Paid to Staff	\$0.00	\$1,000.00
01 - GENERAL FUND	02320 - Executive Administration	580 - Travel	\$1,336.99	\$6,200.00
01 - GENERAL FUND	02320 - Executive Administration	610 - General Supplies	\$307.92	\$2,000.00
01 - GENERAL FUND	02320 - Executive Administration	650 - Supplies Technology Related	\$19.97	\$2,000.00
01 - GENERAL FUND	02320 - Executive Administration	733 - Furniture & Fixtures	\$0.00	\$5,000.00
01 - GENERAL FUND	02320 - Executive Administration	810 - Dues & Fees	\$1,871.45	\$2,500.00
01 - GENERAL FUND	02320 - Executive Administration	890 - Misc Expenditures	\$0.00	\$1,000.00
01 - GENERAL FUND	02330 - District Legal Services	317 - Contracted Legal Services	\$2,304.50	\$25,000.00
01 - GENERAL FUND	02410 - Office of the Principal	110 - Salary Non Instructional	\$37,440.13	\$47,500.00
01 - GENERAL FUND	02410 - Office of the Principal	111 - Salary Teacher/Professional Staff	\$122,833.27	\$134,000.00
01 - GENERAL FUND	02410 - Office of the Principal	120 - Salary Temporary Non-Instructional	\$513.88	\$400.00
01 - GENERAL FUND	02410 - Office of the Principal	130 - Overtime Non-Instructional	\$1,061.18	
01 - GENERAL FUND	02410 - Office of the Principal	210 - Group Insurance Non-Instructional	\$13,392.83	\$16,420.00
01 - GENERAL FUND	02410 - Office of the Principal	211 - Group Insurance Teachers/Professional Staff	\$33,185.59	\$41,300.00
01 - GENERAL FUND	02410 - Office of the Principal	220 - FICA Non-Instructional	\$2,820.07	\$3,750.00
01 - GENERAL FUND	02410 - Office of the Principal	221 - FICA Teachers/Professional Staff	\$9,239.11	\$10,300.00
01 - GENERAL FUND	02410 - Office of the Principal	230 - Retirement Non-Instructional	\$3,803.07	\$4,700.00
01 - GENERAL FUND	02410 - Office of the Principal	231 - Retirement Teachers/Professional Staff	\$12,133.22	\$13,300.00
01 - GENERAL FUND	02410 - Office of the Principal	281 - Health Benefits HSA contribution Teachers/Professional Staff	\$1,188.52	\$3,600.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$2,000.00	\$4,040.67	\$0.00	(\$2,040.67)	202.03
\$0.00	\$1,902.00	\$0.00	(\$1,902.00)	
\$5,000.00	\$5,714.47	\$0.00	(\$714.47)	114.29
\$0.00	\$119.00	\$0.00	(\$119.00)	
\$112,500.00	\$103,125.00	\$0.00	\$9,375.00	91.67
\$54,103.00	\$49,594.38	\$0.00	\$4,508.62	91.67
\$21,550.00	\$19,375.89	\$0.00	\$2,174.11	89.91
\$21,000.00	\$19,332.81	\$0.00	\$1,667.19	92.06
\$8,600.00	\$7,736.81	\$0.00	\$863.19	89.96
\$4,147.00	\$3,558.83	\$0.00	\$588.17	85.82
\$11,100.00	\$10,186.54	\$0.00	\$913.46	91.77
\$5,300.00	\$4,898.85	\$0.00	\$401.15	92.43
\$0.00	\$135.56	\$0.00	(\$135.56)	
\$1,600.00	\$1,693.00	\$0.00	(\$93.00)	105.81
\$400.00	\$407.47	\$0.00	(\$7.47)	101.87
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$6,200.00	\$1,336.99	\$0.00	\$4,863.01	21.56
\$2,000.00	\$307.92	\$0.00	\$1,692.08	15.40
\$2,000.00	\$19.97	\$0.00	\$1,980.03	1.00
\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00
\$2,500.00	\$1,871.45	\$0.00	\$628.55	74.86
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$25,000.00	\$2,304.50	\$0.00	\$22,695.50	9.22
\$47,500.00	\$37,440.13	\$0.00	\$10,059.87	78.82
\$134,000.00	\$122,833.27	\$0.00	\$11,166.73	91.67
\$400.00	\$513.88	\$0.00	(\$113.88)	128.47
\$0.00	\$1,061.18	\$0.00	(\$1,061.18)	
\$16,420.00	\$13,392.83	\$0.00	\$3,027.17	81.56
\$41,300.00	\$33,185.59	\$0.00	\$8,114.41	80.35
\$3,750.00	\$2,820.07	\$0.00	\$929.93	75.20
\$10,300.00	\$9,239.11	\$0.00	\$1,060.89	89.70
\$4,700.00	\$3,803.07	\$0.00	\$896.93	80.92
\$13,300.00	\$12,133.22	\$0.00	\$1,166.78	91.23
\$3,600.00	\$1,188.52	\$0.00	\$2,411.48	33.01

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	02410 - Office of the Principal	291 - Other Employee Benefits Teachers/Professional Staff	\$678.69	\$700.00
01 - GENERAL FUND	02410 - Office of the Principal	333 - Mileage Paid to Staff	\$64.00	
01 - GENERAL FUND	02410 - Office of the Principal	443 - Rental of Computers/Related Equipment	\$1,579.37	\$1,500.00
01 - GENERAL FUND	02410 - Office of the Principal	580 - Travel	\$1,018.13	\$1,200.00
01 - GENERAL FUND	02410 - Office of the Principal	610 - General Supplies	\$673.82	\$9,760.00
01 - GENERAL FUND	02410 - Office of the Principal	650 - Supplies Technology Related	\$32.98	\$700.00
01 - GENERAL FUND	02410 - Office of the Principal	733 - Furniture & Fixtures	\$0.00	\$10,000.00
01 - GENERAL FUND	02410 - Office of the Principal	810 - Dues & Fees	\$1,335.00	\$1,600.00
01 - GENERAL FUND	02410 - Office of the Principal	890 - Misc Expenditures	\$82.68	
01 - GENERAL FUND	02490 - School Administration-Other	111 - Salary Teacher/Professional Staff	\$3,568.18	\$3,570.00
01 - GENERAL FUND	02490 - School Administration-Other	221 - FICA Teachers/Professional Staff	\$248.99	\$300.00
01 - GENERAL FUND	02490 - School Administration-Other	231 - Retirement Teachers/Professional Staff	\$323.26	\$400.00
01 - GENERAL FUND	02490 - School Administration-Other	580 - Travel	\$166.00	
01 - GENERAL FUND	02490 - School Administration-Other	610 - General Supplies	\$386.80	
01 - GENERAL FUND	02490 - School Administration-Other	810 - Dues & Fees	\$210.00	
01 - GENERAL FUND	02510 - Fiscal Services	270 - Workers Comp Non-Instructional	\$6,473.88	
01 - GENERAL FUND	02510 - Fiscal Services	271 - Workers Comp Teachers/Professional Staff	\$4,045.80	\$13,000.00
01 - GENERAL FUND	02510 - Fiscal Services	272 - Workers Comp Instructional Aides	\$1,483.16	
01 - GENERAL FUND	02510 - Fiscal Services	273 - Workers Comp Substitute Teachers	\$1,078.48	
01 - GENERAL FUND	02510 - Fiscal Services	274 - Workers Comp Technical Staff	\$134.56	
01 - GENERAL FUND	02510 - Fiscal Services	276 - Workers Comp Professional Non-Certificated Staff	\$135.56	
01 - GENERAL FUND	02510 - Fiscal Services	315 - Accounting/Auditing Services	\$13,147.81	\$5,000.00
01 - GENERAL FUND	02510 - Fiscal Services	530 - Communications Purchased Service	\$8,019.97	\$4,730.00
01 - GENERAL FUND	02510 - Fiscal Services	531 - Postage	\$1,608.24	\$3,000.00
01 - GENERAL FUND	02510 - Fiscal Services	540 - Advertising	\$0.00	\$500.00
01 - GENERAL FUND	02510 - Fiscal Services	610 - General Supplies	\$1,371.48	\$1,500.00
01 - GENERAL FUND	02510 - Fiscal Services	650 - Supplies Technology Related	\$0.00	\$3,500.00
01 - GENERAL FUND	02510 - Fiscal Services	735 - Technology Software	\$0.00	\$5,000.00
01 - GENERAL FUND	02510 - Fiscal Services	890 - Misc Expenditures	\$41.00	\$201,452.00
01 - GENERAL FUND	02560 - Public Information Services	643 - Web/Cloud Base Software	\$4,500.00	
01 - GENERAL FUND	02570 - Personnel Services	330 - Employee Training/Development Services	\$804.00	
01 - GENERAL FUND	02580 - Administrative Technology Services	116 - Salary Professional Non-Certificated	\$4,363.36	\$4,760.00
01 - GENERAL FUND	02580 - Administrative Technology Services	216 - Group Insurance Professional Non-Certificated Staff	\$1,184.51	\$1,270.00
01 - GENERAL FUND	02580 - Administrative Technology Services	226 - FICA Professional Non-Certificated Staff	\$323.50	

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$700.00	\$678.69	\$0.00	\$21.31	96.96
\$0.00	\$64.00	\$0.00	(\$64.00)	
\$1,500.00	\$1,579.37	\$0.00	(\$79.37)	105.29
\$1,200.00	\$1,018.13	\$0.00	\$181.87	84.84
\$9,760.00	\$673.82	\$789.88	\$8,296.30	6.90
\$700.00	\$32.98	\$0.00	\$667.02	4.71
\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
\$1,600.00	\$1,335.00	\$0.00	\$265.00	83.44
\$0.00	\$82.68	\$0.00	(\$82.68)	
\$3,570.00	\$3,568.18	\$0.00	\$1.82	99.95
\$300.00	\$248.99	\$0.00	\$51.01	83.00
\$400.00	\$323.26	\$0.00	\$76.74	80.82
\$0.00	\$166.00	\$0.00	(\$166.00)	
\$0.00	\$386.80	\$0.00	(\$386.80)	
\$0.00	\$210.00	\$0.00	(\$210.00)	
\$0.00	\$6,473.88	\$0.00	(\$6,473.88)	
\$13,000.00	\$4,045.80	\$0.00	\$8,954.20	31.12
\$0.00	\$1,483.16	\$0.00	(\$1,483.16)	
\$0.00	\$1,078.48	\$0.00	(\$1,078.48)	
\$0.00	\$134.56	\$0.00	(\$134.56)	
\$0.00	\$135.56	\$0.00	(\$135.56)	
\$5,000.00	\$13,147.81	\$0.00	(\$8,147.81)	262.96
\$4,730.00	\$8,019.97	\$0.00	(\$3,289.97)	169.56
\$3,000.00	\$1,608.24	\$0.00	\$1,391.76	53.61
\$500.00	\$0.00	\$0.00	\$500.00	0.00
\$1,500.00	\$1,371.48	\$159.80	(\$31.28)	91.43
\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00
\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00
\$201,452.00	\$41.00	\$0.00	\$201,411.00	0.02
\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	
\$0.00	\$804.00	\$0.00	(\$804.00)	
\$4,760.00	\$4,363.36	\$0.00	\$396.64	91.67
\$1,270.00	\$1,184.51	\$0.00	\$85.49	93.27
\$0.00	\$323.50	\$0.00	(\$323.50)	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	02580 - Administrative Technology Services	236 - Retirement Professional Non-Certificated	\$430.98	
01 - GENERAL FUND	02580 - Administrative Technology Services	286 - Health Benefits HSA contribution Professional Non-Cert Staff	\$77.97	
01 - GENERAL FUND	02580 - Administrative Technology Services	296 - Other Employee Benefits Professional Non-Cert Staff	\$24.12	
01 - GENERAL FUND	02580 - Administrative Technology Services	650 - Supplies Technology Related	\$1,186.99	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	110 - Salary Non Instructional	\$94,671.34	\$100,900.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	120 - Salary Temporary Non-Instructional	\$1,240.30	\$1,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	130 - Overtime Non-Instructional	\$1,202.11	\$1,100.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	210 - Group Insurance Non-Instructional	\$30,700.09	\$38,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	220 - FICA Non-Instructional	\$6,698.47	\$8,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	230 - Retirement Non-Instructional	\$9,499.32	\$10,100.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	290 - Other Employee Benefits Non-Instructional	\$259.74	
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	410 - Utility Service	\$4,064.88	\$7,100.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	490 - Other Purchased Property Services	\$2,441.00	\$2,900.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	520 - Insurance	\$10,805.28	\$11,500.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	610 - General Supplies	\$14,673.64	\$12,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	622 - Electricity	\$34,533.86	\$35,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	623 - Propane	\$39,981.94	\$35,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	730 -	\$0.00	\$20,000.00
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	890 - Misc Expenditures	\$147.52	\$1,200.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	430 - Repairs/Maint Services	\$8,356.25	\$30,000.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	610 - General Supplies	\$8,491.79	\$10,000.00
01 - GENERAL FUND	02620 - Maintenance of Buildings	731 - Machinery	\$0.00	\$165,000.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	420 - Cleaning Service	\$100.00	\$1,000.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	430 - Repairs/Maint Services	\$382.79	\$1,000.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	610 - General Supplies	\$4,400.55	\$1,200.00
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	626 - Gasoline	\$1,202.99	\$1,000.00
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	430 - Repairs/Maint Services	\$384.17	
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	626 - Gasoline	\$3,544.03	
01 - GENERAL FUND	02660 - Security	430 - Repairs/Maint Services	\$41,792.65	\$20,000.00
01 - GENERAL FUND	02660 - Security	610 - General Supplies	\$167.50	\$5,000.00
01 - GENERAL FUND	02660 - Security	650 - Supplies Technology Related	\$3,218.67	\$5,000.00
01 - GENERAL FUND	02670 - Safety	430 - Repairs/Maint Services	\$1,499.00	\$20,000.00
01 - GENERAL FUND	02670 - Safety	610 - General Supplies	\$584.07	\$4,000.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$0.00	\$430.98	\$0.00	(\$430.98)	
\$0.00	\$77.97	\$0.00	(\$77.97)	
\$0.00	\$24.12	\$0.00	(\$24.12)	
\$0.00	\$1,186.99	\$0.00	(\$1,186.99)	
\$100,900.00	\$94,671.34	\$0.00	\$6,228.66	93.83
\$1,000.00	\$1,240.30	\$0.00	(\$240.30)	124.03
\$1,100.00	\$1,202.11	\$0.00	(\$102.11)	109.28
\$38,000.00	\$30,700.09	\$0.00	\$7,299.91	80.79
\$8,000.00	\$6,698.47	\$0.00	\$1,301.53	83.73
\$10,100.00	\$9,499.32	\$0.00	\$600.68	94.05
\$0.00	\$259.74	\$0.00	(\$259.74)	
\$7,100.00	\$4,064.88	\$0.00	\$3,035.12	57.25
\$2,900.00	\$2,441.00	\$0.00	\$459.00	84.17
\$11,500.00	\$10,805.28	\$0.00	\$694.72	93.96
\$12,000.00	\$14,673.64	\$43.68	(\$2,717.32)	122.28
\$35,000.00	\$34,533.86	\$0.00	\$466.14	98.67
\$35,000.00	\$39,981.94	\$0.00	(\$4,981.94)	114.23
\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00
\$1,200.00	\$147.52	\$0.00	\$1,052.48	12.29
\$30,000.00	\$8,356.25	\$0.00	\$21,643.75	27.85
\$10,000.00	\$8,491.79	\$213.00	\$1,295.21	84.92
\$165,000.00	\$0.00	\$0.00	\$165,000.00	0.00
\$1,000.00	\$100.00	\$0.00	\$900.00	10.00
\$1,000.00	\$382.79	\$0.00	\$617.21	38.28
\$1,200.00	\$4,400.55	\$0.00	(\$3,200.55)	366.71
\$1,000.00	\$1,202.99	\$0.00	(\$202.99)	120.30
\$0.00	\$384.17	\$0.00	(\$384.17)	
\$0.00	\$3,544.03	\$0.00	(\$3,544.03)	
\$20,000.00	\$41,792.65	\$0.00	(\$21,792.65)	208.96
\$5,000.00	\$167.50	\$0.00	\$4,832.50	3.35
\$5,000.00	\$3,218.67	\$0.00	\$1,781.33	64.37
\$20,000.00	\$1,499.00	\$0.00	\$18,501.00	7.50
\$4,000.00	\$584.07	\$0.00	\$3,415.93	14.60

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	110 - Salary Non Instructional	\$67,395.39	\$101,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	120 - Salary Temporary Non-Instructional	\$6,514.39	\$10,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	150 - Add'l Compensation Non-Instructional	\$100.00	\$200.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	151 - Add'l Compensation Teachers/Professional Staff	\$4,331.16	\$3,730.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	210 - Group Insurance Non-Instructional	\$3,279.43	\$17,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	220 - FICA Non-Instructional	\$5,436.17	\$8,350.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	221 - FICA Teachers/Professional Staff	\$326.21	\$3,400.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	230 - Retirement Non-Instructional	\$5,013.91	\$10,050.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	231 - Retirement Teachers/Professional Staff	\$427.80	\$700.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	232 - Retirement Instructional Aides	\$0.00	\$4,100.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	332 - Mileage Paid to Parents	\$7,944.43	
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	340 - Other Professional Services (doctors/lawyers/paying agents)	\$2,332.00	\$5,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	430 - Repairs/Maint Services	\$11,928.22	\$12,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	520 - Insurance	\$3,601.76	\$6,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	590 - Interagency Purchased Services	\$317.00	\$1,500.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	610 - General Supplies	\$2,294.51	\$12,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	626 - Gasoline	\$29,075.08	\$51,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	732 - Vehicles	\$0.00	\$61,470.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	810 - Dues & Fees	\$272.50	\$4,000.00
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	890 - Misc Expenditures	\$88.26	\$500.00
01 - GENERAL FUND	03535 - High Ability Learners	110 - Salary Non Instructional	\$433.65	
01 - GENERAL FUND	03535 - High Ability Learners	123 - Salary Substitute Teachers	\$0.00	\$500.00
01 - GENERAL FUND	03535 - High Ability Learners	130 - Overtime Non-Instructional	\$91.33	
01 - GENERAL FUND	03535 - High Ability Learners	220 - FICA Non-Instructional	\$39.59	
01 - GENERAL FUND	03535 - High Ability Learners	230 - Retirement Non-Instructional	\$51.86	
01 - GENERAL FUND	03535 - High Ability Learners	580 - Travel	\$1,823.07	\$1,800.00
01 - GENERAL FUND	03535 - High Ability Learners	610 - General Supplies	\$87.27	\$1,000.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$101,000.00	\$67,395.39	\$0.00	\$33,604.61	66.73
\$10,000.00	\$6,514.39	\$0.00	\$3,485.61	65.14
\$200.00	\$100.00	\$0.00	\$100.00	50.00
\$3,730.00	\$4,331.16	\$0.00	(\$601.16)	116.12
\$17,000.00	\$3,279.43	\$0.00	\$13,720.57	19.29
\$8,350.00	\$5,436.17	\$0.00	\$2,913.83	65.10
\$3,400.00	\$326.21	\$0.00	\$3,073.79	9.59
\$10,050.00	\$5,013.91	\$0.00	\$5,036.09	49.89
\$700.00	\$427.80	\$0.00	\$272.20	61.11
\$4,100.00	\$0.00	\$0.00	\$4,100.00	0.00
\$0.00	\$7,944.43	\$0.00	(\$7,944.43)	
\$5,000.00	\$2,332.00	\$0.00	\$2,668.00	46.64
\$12,000.00	\$11,928.22	\$0.00	\$71.78	99.40
\$6,000.00	\$3,601.76	\$0.00	\$2,398.24	60.03
\$1,500.00	\$317.00	\$0.00	\$1,183.00	21.13
\$12,000.00	\$2,294.51	\$0.00	\$9,705.49	19.12
\$51,000.00	\$29,075.08	\$0.00	\$21,924.92	57.01
\$61,470.00	\$0.00	\$0.00	\$61,470.00	0.00
\$4,000.00	\$272.50	\$0.00	\$3,727.50	6.81
\$500.00	\$88.26	\$0.00	\$411.74	17.65
\$0.00	\$433.65	\$0.00	(\$433.65)	
\$500.00	\$0.00	\$0.00	\$500.00	0.00
\$0.00	\$91.33	\$0.00	(\$91.33)	
\$0.00	\$39.59	\$0.00	(\$39.59)	
\$0.00	\$51.86	\$0.00	(\$51.86)	
\$1,800.00	\$1,823.07	\$0.00	(\$23.07)	101.28
\$1,000.00	\$87.27	\$0.00	\$912.73	8.73

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
01 - GENERAL FUND	03535 - High Ability Learners	810 - Dues & Fees	\$602.23	\$700.00
01 - GENERAL FUND	03551 - Career Education	151 - Add'l Compensation Teachers/Professional Staff	\$9,395.00	
01 - GENERAL FUND	03551 - Career Education	221 - FICA Teachers/Professional Staff	\$717.29	
01 - GENERAL FUND	03551 - Career Education	231 - Retirement Teachers/Professional Staff	\$928.03	
01 - GENERAL FUND	06200 - Title I Part A	111 - Salary Teacher/Professional Staff	\$13,624.00	\$29,948.00
01 - GENERAL FUND	06200 - Title I Part A	211 - Group Insurance Teachers/Professional Staff	\$1,599.81	\$7,743.00
01 - GENERAL FUND	06200 - Title I Part A	221 - FICA Teachers/Professional Staff	\$642.30	\$3,000.00
01 - GENERAL FUND	06200 - Title I Part A	231 - Retirement Teachers/Professional Staff	\$422.60	\$3,000.00
01 - GENERAL FUND	06200 - Title I Part A	291 - Other Employee Benefits Teachers/Professional Staff	\$18.29	\$100.00
01 - GENERAL FUND	06310 - Title II Part A	151 - Add'l Compensation Teachers/Professional Staff	\$4,000.00	
01 - GENERAL FUND	06310 - Title II Part A	221 - FICA Teachers/Professional Staff	\$300.55	
01 - GENERAL FUND	06310 - Title II Part A	231 - Retirement Teachers/Professional Staff	\$395.08	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	591 - Services Purchased from ESU or another NE district	\$0.00	\$1,000.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	591 - Services Purchased from ESU or another NE district	\$12,482.00	\$13,000.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	591 - Services Purchased from ESU or another NE district	\$1,460.00	\$3,300.00
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	591 - Services Purchased from ESU or another NE district	\$21,066.00	\$20,309.00
01 - GENERAL FUND	06417 - IDEA Part B Transition Projects	151 - Add'l Compensation Teachers/Professional Staff	\$150.00	
01 - GENERAL FUND	06417 - IDEA Part B Transition Projects	221 - FICA Teachers/Professional Staff	\$11.44	
01 - GENERAL FUND	06417 - IDEA Part B Transition Projects	231 - Retirement Teachers/Professional Staff	\$14.81	
01 - GENERAL FUND	06700 - Carl Perkins	330 - Employee Training/Development Services	\$200.00	
01 - GENERAL FUND	06992 - REAP	610 - General Supplies	\$10,642.10	
01 - GENERAL FUND	06992 - REAP	643 - Web/Cloud Base Software	\$7,990.00	
01 - GENERAL FUND	06992 - REAP	650 - Supplies Technology Related	\$0.00	\$16,600.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	912 - Fund Transfer to School Nutrition Fund	\$30,000.00	\$55,000.00
01 - GENERAL FUND	08000 - Transfers-Outgoing	913 - Fund Transfer to Activities Fund	\$0.00	\$25,000.00
01 - GENERAL FUND	09000 - Non-Program Expenditures	900 - Other Items (purchase of CD)	\$1,638.92	
Subtotal of Account Type: Expenditure			\$3,302,473.58	\$4,527,452.00
Subtotal of Element: [FUND] 01 - GENERAL FUND			\$3,302,473.58	\$4,527,452.00
02 - DEPRECIATION FUND	02900 - Other Support Services	430 - Repairs/Maint Services	\$122,419.97	\$300,000.00
02 - DEPRECIATION FUND	02900 - Other Support Services	731 - Machinery	\$0.00	\$135,740.00
02 - DEPRECIATION FUND	02900 - Other Support Services	732 - Vehicles	\$37,400.00	\$100,000.00
Subtotal of Account Type: Expenditure			\$159,819.97	\$535,740.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$700.00	\$602.23	\$0.00	\$97.77	86.03
\$0.00	\$9,395.00	\$0.00	(\$9,395.00)	
\$0.00	\$717.29	\$0.00	(\$717.29)	
\$0.00	\$928.03	\$0.00	(\$928.03)	
\$29,948.00	\$13,624.00	\$0.00	\$16,324.00	45.49
\$7,743.00	\$1,599.81	\$0.00	\$6,143.19	20.66
\$3,000.00	\$642.30	\$0.00	\$2,357.70	21.41
\$3,000.00	\$422.60	\$0.00	\$2,577.40	14.09
\$100.00	\$18.29	\$0.00	\$81.71	18.29
\$0.00	\$4,000.00	\$0.00	(\$4,000.00)	
\$0.00	\$300.55	\$0.00	(\$300.55)	
\$0.00	\$395.08	\$0.00	(\$395.08)	
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$13,000.00	\$12,482.00	\$0.00	\$518.00	96.02
\$3,300.00	\$1,460.00	\$0.00	\$1,840.00	44.24
\$20,309.00	\$21,066.00	\$0.00	(\$757.00)	103.73
\$0.00	\$150.00	\$0.00	(\$150.00)	
\$0.00	\$11.44	\$0.00	(\$11.44)	
\$0.00	\$14.81	\$0.00	(\$14.81)	
\$0.00	\$200.00	\$0.00	(\$200.00)	
\$0.00	\$10,642.10	\$0.00	(\$10,642.10)	
\$0.00	\$7,990.00	\$0.00	(\$7,990.00)	
\$16,600.00	\$0.00	\$0.00	\$16,600.00	0.00
\$55,000.00	\$30,000.00	\$0.00	\$25,000.00	54.55
\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
\$0.00	\$1,638.92	\$0.00	(\$1,638.92)	
\$4,527,452.00	\$3,302,473.58	\$47,226.67	\$1,177,751.75	
\$4,527,452.00	\$3,302,473.58	\$47,226.67	\$1,177,751.75	
\$300,000.00	\$122,419.97	\$0.00	\$177,580.03	40.81
\$135,740.00	\$0.00	\$0.00	\$135,740.00	0.00
\$100,000.00	\$37,400.00	\$0.00	\$62,600.00	37.40
\$535,740.00	\$159,819.97	\$0.00	\$375,920.03	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND			\$159,819.97	\$535,740.00
06 - LUNCH FUND	03100 - Food Service Operations	110 - Salary Non Instructional	\$34,696.56	\$46,500.00
06 - LUNCH FUND	03100 - Food Service Operations	120 - Salary Temporary Non-Instructional	\$3,000.30	\$3,500.00
06 - LUNCH FUND	03100 - Food Service Operations	130 - Overtime Non-Instructional	\$190.55	
06 - LUNCH FUND	03100 - Food Service Operations	220 - FICA Non-Instructional	\$2,687.20	\$3,500.00
06 - LUNCH FUND	03100 - Food Service Operations	230 - Retirement Non-Instructional	\$2,522.85	\$4,500.00
06 - LUNCH FUND	03100 - Food Service Operations	330 - Employee Training/Development Services	\$275.00	
06 - LUNCH FUND	03100 - Food Service Operations	430 - Repairs/Maint Services	\$614.27	
06 - LUNCH FUND	03100 - Food Service Operations	580 - Travel	\$220.36	
06 - LUNCH FUND	03100 - Food Service Operations	610 - General Supplies	\$4,357.06	\$2,400.00
06 - LUNCH FUND	03100 - Food Service Operations	630 - Food	\$32,687.53	\$38,000.00
06 - LUNCH FUND	03100 - Food Service Operations	643 - Web/Cloud Base Software	\$58.34	\$600.00
06 - LUNCH FUND	03100 - Food Service Operations	731 - Machinery	\$19,635.61	\$15,990.00
06 - LUNCH FUND	03100 - Food Service Operations	810 - Dues & Fees	\$53.50	
06 - LUNCH FUND	03100 - Food Service Operations	890 - Misc Expenditures	\$74.05	\$2,500.00
06 - LUNCH FUND	09000 - Non-Program Expenditures	900 - Other Items (purchase of CD)	\$1,638.92	
Subtotal of Account Type: Expenditure			\$102,712.10	\$117,490.00
Subtotal of Element: [FUND] 06 - LUNCH FUND			\$102,712.10	\$117,490.00
07 - BOND FUND	05000 - Debt Service	831 - Redemption of Principal	\$95,000.00	\$434,330.00
07 - BOND FUND	05000 - Debt Service	832 - Interest on Long Term Debt	\$8,415.00	
Subtotal of Account Type: Expenditure			\$103,415.00	\$434,330.00
Subtotal of Element: [FUND] 07 - BOND FUND			\$103,415.00	\$434,330.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	410 - Utility Service	\$374.17	\$1,500.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	430 - Repairs/Maint Services	\$0.00	\$1,000.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	490 - Other Purchased Property Services	\$144.00	\$500.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	610 - General Supplies	\$0.00	\$2,000.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	622 - Electricity	\$585.59	\$2,000.00
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	830 - Other Debt Related Expenses	\$400.00	
08 - SPECIAL BUILDING FUND	02515 - Building & Sites	890 - Misc Expenditures	\$174.94	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	450 - Construction Services	\$63,833.25	\$610,066.00
Subtotal of Account Type: Expenditure			\$65,511.95	\$617,066.00
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND			\$65,511.95	\$617,066.00
09 - QUALIFIED SCHOOL CONSTRUCTION	05000 - Debt Service	832 - Interest on Long Term Debt	\$21,037.50	\$480,541.00
Subtotal of Account Type: Expenditure			\$21,037.50	\$480,541.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$535,740.00	\$159,819.97	\$0.00	\$375,920.03	
\$46,500.00	\$34,696.56	\$0.00	\$11,803.44	74.62
\$3,500.00	\$3,000.30	\$0.00	\$499.70	85.72
\$0.00	\$190.55	\$0.00	(\$190.55)	
\$3,500.00	\$2,687.20	\$0.00	\$812.80	76.78
\$4,500.00	\$2,522.85	\$0.00	\$1,977.15	56.06
\$0.00	\$275.00	\$0.00	(\$275.00)	
\$0.00	\$614.27	\$0.00	(\$614.27)	
\$0.00	\$220.36	\$0.00	(\$220.36)	
\$2,400.00	\$4,357.06	\$0.00	(\$1,957.06)	181.54
\$38,000.00	\$32,687.53	\$0.00	\$5,312.47	86.02
\$600.00	\$58.34	\$0.00	\$541.66	9.72
\$15,990.00	\$19,635.61	\$0.00	(\$3,645.61)	122.80
\$0.00	\$53.50	\$0.00	(\$53.50)	
\$2,500.00	\$74.05	\$0.00	\$2,425.95	2.96
\$0.00	\$1,638.92	\$0.00	(\$1,638.92)	
\$117,490.00	\$102,712.10	\$0.00	\$14,777.90	
\$117,490.00	\$102,712.10	\$0.00	\$14,777.90	
\$434,330.00	\$95,000.00	\$0.00	\$339,330.00	21.87
\$0.00	\$8,415.00	\$0.00	(\$8,415.00)	
\$434,330.00	\$103,415.00	\$0.00	\$330,915.00	
\$434,330.00	\$103,415.00	\$0.00	\$330,915.00	
\$1,500.00	\$374.17	\$0.00	\$1,125.83	24.94
\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00
\$500.00	\$144.00	\$0.00	\$356.00	28.80
\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00
\$2,000.00	\$585.59	\$0.00	\$1,414.41	29.28
\$0.00	\$400.00	\$0.00	(\$400.00)	
\$0.00	\$174.94	\$0.00	(\$174.94)	
\$610,066.00	\$63,833.25	\$0.00	\$546,232.75	10.46
\$617,066.00	\$65,511.95	\$0.00	\$551,554.05	
\$617,066.00	\$65,511.95	\$0.00	\$551,554.05	
\$480,541.00	\$21,037.50	\$0.00	\$459,503.50	4.38
\$480,541.00	\$21,037.50	\$0.00	\$459,503.50	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	OBJECT	Actuals (Selected Range)	Adopted Budget
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION			\$21,037.50	\$480,541.00
Grand Total			\$3,754,970.10	\$6,712,619.00

Mullen Public Schools

Rollup Report

Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
\$480,541.00	\$21,037.50	\$0.00	\$459,503.50	
\$6,712,619.00	\$3,754,970.10	\$47,226.67	\$2,910,422.23	

ACTIVITY FUND CHECK SUMMARY FEBRUARY 2023

Check #	Check Date	Vendor Name	PO #	Description	Amount
001EFT	2/10/2023	PEPSI COLA OF WESTERN NE		concessions pop	\$468.91
001EFT	2/10/2023	PEPSI COLA OF WESTERN NE		HS pop	\$52.98
38264	2/1/2023	CALLAWAY PUBLIC SCHOOLS		quiz bowl pizzas 3@\$12	\$36.00
38265	2/1/2023	CRAWFORD HIGH SCHOOL		refund-wrestling entry overpayment	\$20.00
38266	2/1/2023	GOTHENBURG HIGH SCHOOL		District One Act fees	\$44.00
38267	2/1/2023	Leigh Community Schools		wrestling entry fee	\$125.00
38269	2/2/2023	Mid-Nebraska Activities Conference		MNAC BB(BBB qtr host & consolation host)	\$1,351.00
38270	2/2/2023	Jared Sullivan		BB vs South Loup officials (2)	\$300.00
38271	2/2/2023	Collin Swedberg		BB vs South Loup officials	\$150.00
38272	2/3/2023	GOTHENBURG HIGH SCHOOL		Speech entry	\$117.00
38273	2/10/2023	North Platte Public Schools Activities		Blue & Gold speech entry	\$131.00
38274	2/13/2023	Amazon Capital Services, Inc	23029	Prom, STEM, Adv Bio supplies	\$1,524.15
38275	2/13/2023	Carolina Biological	23023	Adv Bio research supplies	\$199.75
38276	2/13/2023	CASH-WA DISTRIBUTING CO		concession supplies	\$336.45
38277	2/13/2023	DALY ENTERPRISES		sheets for plasmacam	\$1,230.00
38278	2/13/2023	MENARDS		plasmacam supplies	\$38.10
38279	2/13/2023	MSD Business Class		Candy Man concession product puppy chow	\$55.00
38280	2/13/2023	MSD Business Class		Mighty Minchies concessions scotcharoos	\$57.00
38281	2/13/2023	NAT'L ASSOC OF SECND SCH PRIN		NHS affiliation fees 7/2023-6/2024	\$385.00
38282	2/13/2023	Neff	23028	varsity metal pins	\$428.00
38283	2/13/2023	Titan Fitness	23013	Plate loaded trainer for weight room	\$1,199.99
38284	2/13/2023	MACKES GROCERY		concession supplies	\$303.18
38285	2/13/2023	U.S. Bank		vending/wellness/concessions/prom supplies	\$365.61
38286	2/13/2023	US Foods	23026	plastic rolls PROM	\$544.93
38287	2/13/2023	HAY SPRING PUBLIC SCHOOLS		GBB subdistricts STRIV	\$50.00
38288	2/13/2023	PERKINS COUNTY HS		speech entry	\$122.00
38289	2/13/2023	SAMS CLUB/Synchrony Bank		vending/concessions/StuCo supplies	\$228.90
38290	2/15/2023	Arlan Paxton		BBB subdistrict D2-10 official Game 1	\$103.00
38291	2/15/2023	Brent Thelander		BBB subdistrict D2-10 official Game 1	\$103.00
38292	2/15/2023	Jon Walz		BBB subdistrict D2-10 official Game 1	\$105.00
38293	2/21/2023	Arlan Paxton		BBB Subdistrict D2-10 officials	\$173.00
38294	2/21/2023	Shawn Sullivan		BBB Subdistrict D2-10 officials	\$173.00
38295	2/21/2023	Landon Swedberg		BBB Subdistrict D2-10 officials	\$173.00
38296	2/21/2023	Nebraska FCCLA		Peer Ed Conference & pre-conference event	\$165.00
38297	2/21/2023	Thedford Public Schools FCCLA		reimb District STAR (Ewoldts Grocery) Dist 10	\$122.93
38298	2/23/2023	Matt Graves		D2-10 BBB Subdistrict Final official	\$95.00
38299	2/23/2023	Landon Swedberg		D2-10 BBB Subdistrict Final official	\$95.00
38300	2/23/2023	Aaron Weismann		D2-10 BBB Subdistrict Final official	\$95.00
					\$11,266.88
38260	VOIDED 2/2/2023	Plainview High School		wrestling entry fee	-\$100.00

Check Summary Report

Date: 02/01/2023 thru 02/28/2023

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007110	O	02/01/2023	BLUE CROSS BLUE SHIELD		French, Vinton	3,036.67
007111	O	02/13/2023	Bo Pettit		reimb gas Clarkson Leigh	135.38
007112	O	02/13/2023	POSTMASTER		2 rolls stamps (100)	126.00
007113	O	02/15/2023	HOOKER COUNTY		title fee 2019 cargo trailer	10.00

Report Total: 3,308.05

Current Cash Balance Report

SELECTED Data

Date: 02/01/2023 thru 02/28/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,731.60	60.00	1,199.99	0.00	17,591.61
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	4,802.37	0.00	0.00	0.00	4,802.37
185 Chuck Hafer Memorial	864.02	0.00	0.00	0.00	864.02
190 Keith Saults Memorial	30,168.43	0.00	0.00	0.00	30,168.43
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	3,233.51	192.68	0.00	0.00	3,426.19
300 Media	3,333.62	200.00	50.00	-110.00	3,373.62
400 CONCESSIONS	8,973.70	4,693.05	1,632.21	88.00	12,122.54
425 Pepsi Cola	6,011.94	0.00	0.00	0.00	6,011.94
430 Vending Machine	-75.76	160.00	420.63	0.00	-336.39
450 Wellness	3,519.44	0.00	56.92	0.00	3,462.52
500 FCCLA--LOCAL	6,336.19	618.00	165.00	0.00	6,789.19
510 FCCLA--DISTRICT 10	37.69	340.00	122.93	1,594.00	1,848.76
520 FCCLA--NATIONAL	1,589.40	0.00	0.00	-1,594.00	-4.60
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	974.54	0.00	0.00	0.00	974.54
723 Class of 2023	1,668.47	0.00	0.00	0.00	1,668.47
724 Class of 2024	4,034.24	0.00	1,484.95	0.00	2,549.29
725 Class of 2025	3,005.88	0.00	0.00	0.00	3,005.88
726 Class of 2026	3,855.41	0.00	0.00	0.00	3,855.41
727 Class of 2027	2,244.71	0.00	0.00	0.00	2,244.71
728 Class of 2028	1,158.53	0.00	0.00	0.00	1,158.53
729 Class of 2029	-15.47	0.00	0.00	0.00	-15.47
800 ANNUAL	1,739.24	20.00	0.00	0.00	1,759.24
825 Digital Yearbooks	3,523.24	0.00	0.00	0.00	3,523.24
850 Computer/Technology	2,598.43	0.00	0.00	0.00	2,598.43
900 MUSIC	691.99	0.00	0.00	0.00	691.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	6,055.36	0.00	0.00	0.00	6,055.36
1010 PlasmaCam/Power Drive	3,888.43	0.00	1,268.10	0.00	2,620.33
1050 FFA	8,948.42	27.00	0.00	0.00	8,975.42
1100 SUMMER & YOUTH RECREATION	6,237.73	0.00	0.00	0.00	6,237.73
1150 PLAYGROUND	4,203.95	0.00	0.00	0.00	4,203.95
1300 CHEERLEADERS	2,351.35	0.00	0.00	0.00	2,351.35
1400 SPANISH CLUB	2,645.10	0.00	0.00	0.00	2,645.10
1500 NATIONAL HONOR SOCIETY	5,411.15	0.00	385.00	0.00	5,026.15
1520 Quiz Bowl	1,304.56	0.00	36.00	0.00	1,268.56
1550 FLORIDA SCIENCE	1,026.83	0.00	0.00	0.00	1,026.83
1600 ART CLUB	1,633.07	0.00	0.00	0.00	1,633.07
1700 STUDENT COUNCIL	690.56	76.00	75.92	0.00	690.64
1800 M CLUB	2,130.22	0.00	0.00	0.00	2,130.22
1801 Broncos Cross Country	1,118.69	0.00	0.00	0.00	1,118.69
1802 Bronco Football	2,731.19	0.00	0.00	0.00	2,731.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00
1805 Lady Bronco Volleyball Club	1,328.26	0.00	0.00	0.00	1,328.26
1806 Bronco Lady Basketball	5,095.25	0.00	0.00	0.00	5,095.25
1807 Bronco Basketball	2,137.16	0.00	0.00	0.00	2,137.16
1808 Bronco Wrestling	9,030.40	4,774.00	0.00	0.00	13,804.40
1809 Bronco Track Team	569.38	0.00	0.00	0.00	569.38
1811 Bronco Boys Golf	6,009.68	0.00	0.00	0.00	6,009.68

Current Cash Balance Report

SELECTED Data

Date: 02/01/2023 thru 02/28/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1820 Bronco Play Production	545.95	0.00	0.00	0.00	545.95
1825 Bronco Speech	500.83	0.00	0.00	148.00	648.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,145.62	0.00	0.00	0.00	1,145.62
1955 Marilyn Downing Scholarship est 2019	7,384.78	0.00	0.00	0.00	7,384.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	4,290.88	0.00	401.47	0.00	3,889.41
3100 STEM	1,908.06	0.00	64.76	0.00	1,843.30
A ACTIVITIES Totals:	212,197.94	11,160.73	7,363.88	126.00	216,120.79
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-756.37	0.00	0.00	0.00	-756.37
100610 Supplies	-1,752.74	0.00	428.00	0.00	-2,180.74
100810 Dues/Fees	-4,688.50	0.00	0.00	0.00	-4,688.50
100890 Misc Expense	1,333.40	0.00	0.00	0.00	1,333.40
1001710 Admissions Activity Tickets	750.00	0.00	0.00	0.00	750.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	0.00	0.00	0.00	0.00	0.00
B NSAA Activities Totals:	-5,114.21	0.00	428.00	0.00	-5,542.21
C Cross Country					
5010580 Cross Country Travel	0.00	0.00	0.00	0.00	0.00
5010610 Cross Country Supplies	-25.84	0.00	0.00	0.00	-25.84
5010810 Cross Country Dues/Fees	-328.00	0.00	0.00	0.00	-328.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-353.84	0.00	0.00	0.00	-353.84
D Football					
5020340 Football Officials	-3,000.00	0.00	0.00	0.00	-3,000.00
5020580 Football Travel	344.96	0.00	0.00	0.00	344.96
5020610 Football Supplies	-3,656.35	0.00	0.00	0.00	-3,656.35
5020810 Football Dues/Fees	-624.00	0.00	0.00	0.00	-624.00
5020890 Football Misc Exp	-580.50	0.00	0.00	0.00	-580.50
5021710 Football Admissions	2,936.00	0.00	0.00	0.00	2,936.00
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-4,579.89	0.00	0.00	0.00	-4,579.89
E Girls Golf					
5040580 Girls Golf Travel	-179.98	0.00	0.00	0.00	-179.98
5040610 Girls Golf Supplies	0.00	0.00	0.00	0.00	0.00
5040810 Girls Golf Dues/Fees	-400.00	0.00	0.00	0.00	-400.00
5040890 Girls Golf Misc Exp	-55.67	0.00	0.00	0.00	-55.67
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-635.65	0.00	0.00	0.00	-635.65
F Volleyball					
5050171 Volleyball Admissions	1,013.00	0.00	0.00	0.00	1,013.00
5050340 Volleyball Officials	-560.00	0.00	0.00	0.00	-560.00
5050580 Volleyball Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-345.85	0.00	0.00	0.00	-345.85
5050810 Volleyball Dues/Fees	-699.00	0.00	0.00	0.00	-699.00
5050890 Volleyball Misc Exp	0.00	0.00	0.00	0.00	0.00
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-591.85	0.00	0.00	0.00	-591.85

Current Cash Balance Report

SELECTED Data

Date: 02/01/2023 thru 02/28/2023

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
G Girls Basketball					
5060340 Girls Basketball Officials	-1,125.00	0.00	225.00	0.00	-1,350.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-1,753.13	0.00	0.00	0.00	-1,753.13
5060810 Girls Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5060890 Girls Basketball Misc Exp	-72.00	0.00	0.00	0.00	-72.00
5061710 Girls Basketball Admissions	1,755.88	527.50	576.00	0.00	1,707.38
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-1,743.25	527.50	801.00	0.00	-2,016.75
H Boys Basketball					
5070340 Boys Basketball Officials	-1,125.00	0.00	1,340.00	0.00	-2,465.00
5070580 Boys Basketball Travel	0.00	0.00	0.00	0.00	0.00
5070610 Boys Basketball Supplies	-315.83	0.00	0.00	0.00	-315.83
5070810 Boys Basketball Dues/Fees	-549.00	0.00	0.00	0.00	-549.00
5070890 Boys Basketball Misc Exp	-90.00	0.00	0.00	0.00	-90.00
5071710 Boys Basketball Admissions	1,854.87	3,487.00	775.00	-126.00	4,440.87
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	-224.96	3,487.00	2,115.00	-126.00	1,021.04
I Wrestling					
5080340 Wrestling Officials	-1,290.00	0.00	0.00	0.00	-1,290.00
5080580 Wrestling Travel	0.00	0.00	0.00	0.00	0.00
5080610 Wrestling Supplies	-437.47	0.00	0.00	0.00	-437.47
5080810 Wrestling Dues/Fees	631.00	0.00	45.00	0.00	586.00
5080890 Wrestling Misc Exp	-992.49	118.72	0.00	0.00	-873.77
5081710 Wrestling Admissions	1,751.00	0.00	0.00	0.00	1,751.00
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	-337.96	118.72	45.00	0.00	-264.24
J Track & Field					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	0.00	0.00	0.00	0.00	0.00
5090810 Track Dues/Fees	0.00	0.00	0.00	0.00	0.00
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	0.00	0.00	0.00	0.00	0.00
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	0.00	0.00	0.00	0.00	0.00
5110810 Boys Golf Dues/Fees	0.00	0.00	0.00	0.00	0.00
5110890 Boys Golf Misc Exp	-135.41	0.00	0.00	0.00	-135.41
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-135.41	0.00	0.00	0.00	-135.41
L Play Production					
5120580 Play Production Travel	0.00	0.00	0.00	0.00	0.00
5120610 Play Production Supplies	-443.79	0.00	0.00	0.00	-443.79
5120810 Play Production Dues/Fees	-775.00	0.00	44.00	0.00	-819.00
5120890 Play Production Misc Exp	0.00	0.00	0.00	0.00	0.00
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-1,218.79	0.00	44.00	0.00	-1,262.79
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-180.00	0.00	0.00	0.00	-180.00
5130610 Speech Supplies	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Current Cash Balance Report

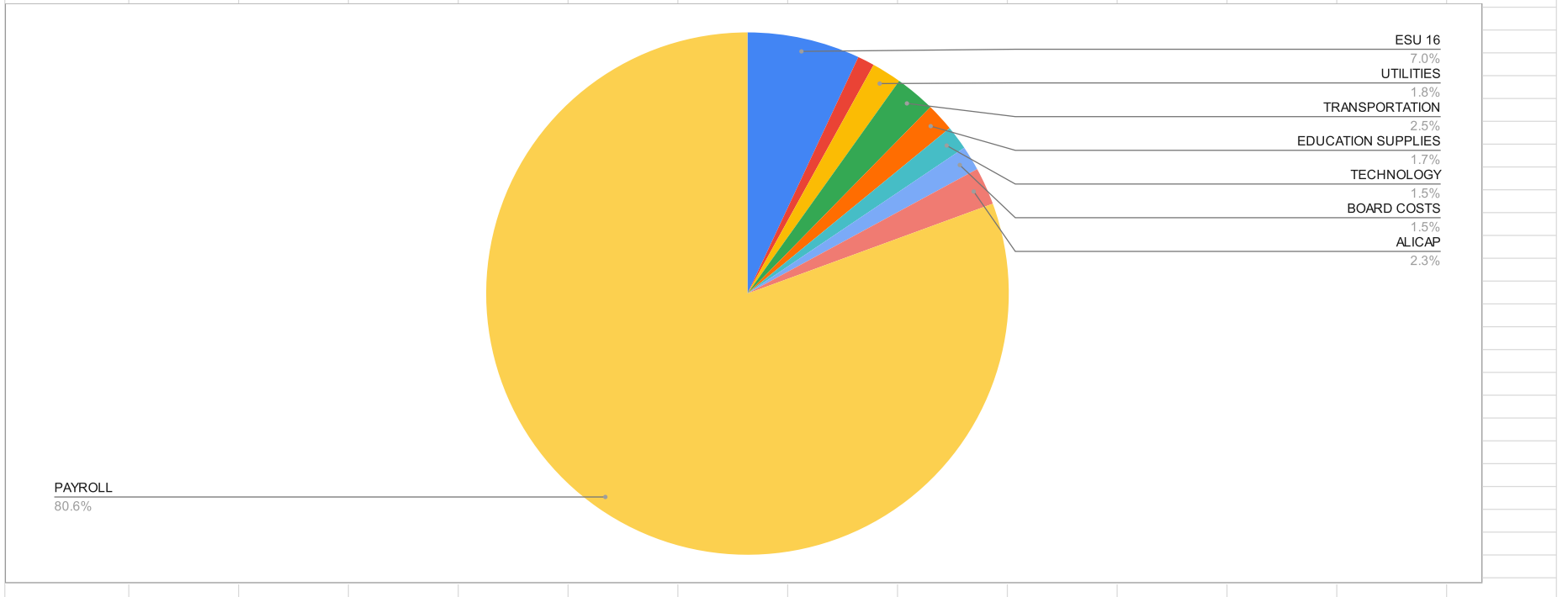
Arranged by:
Group ID and Activity Number

Date: 02/01/2023 thru 02/28/2023

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5130810 Speech Dues/Fees	-96.00	0.00	370.00	0.00	-466.00
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	-276.00	0.00	370.00	0.00	-646.00
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	0.00	0.00	0.00	0.00	0.00
5140610 Journalism Supplies	-327.22	0.00	0.00	0.00	-327.22
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	-327.22	0.00	0.00	0.00	-327.22
Report Totals:	196,658.91	15,293.95	11,166.88	0.00	200,785.98

2022-2023 MULLEN PUBLIC SCHOOLS EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2022	\$0.00	\$4,999.18	\$6,437.53	\$10,470.38	\$8,328.62	\$23,417.33	\$8,364.52	\$52,652.00	\$268,739.83	\$114,669.56	\$383,409.39	\$0.00	
October 2022	\$27,076.56	\$3,815.43	\$6,408.34	\$7,988.58	\$4,904.76	\$736.50	\$617.21	\$0.00	\$281,450.44	\$51,547.38	\$332,997.82	\$0.00	
November 2022	\$26,971.56	\$964.64	\$4,850.86	\$6,968.64	\$6,950.06	\$5,270.95	\$10,928.76	\$0.00	\$271,158.16	\$62,905.47	\$334,063.63	\$0.00	
December 2022	\$29,644.40	\$6,474.63	\$5,679.19	\$6,321.09	\$2,934.57	\$1,044.07	\$2,341.91	\$0.00	\$268,696.71	\$54,439.86	\$323,136.57	\$17,546.51	
January 2023	\$26,831.56	\$3,052.95	\$5,517.66	\$9,939.81	\$4,182.85	\$1,155.05	\$7,367.30	\$0.00	\$271,304.66	\$58,047.18	\$329,351.84	\$0.00	
February 2023	\$26,831.56	\$1,857.95	\$6,413.21	\$10,662.62	\$7,077.74	\$0.00	\$4,064.58	\$1,344.00	\$252,397.41	\$58,251.66	\$310,649.07	\$0.00	
March 2023	\$25,174.56	\$3,190.38	\$7,571.69	\$5,538.98	\$6,112.61	\$3,119.54	\$1,757.31	\$0.00	\$264,487.87	\$52,465.07	\$316,952.94	\$0.00	
April 2023								\$0.00		\$0.00	\$0.00	\$0.00	
May 2023										\$0.00	\$0.00	\$0.00	
June 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
July 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
August 2023	\$0.00							\$0.00		\$0.00	\$0.00	\$0.00	
	\$162,530.20	\$24,355.16	\$42,878.48	\$57,890.10	\$40,491.21	\$34,743.44	\$35,441.59	\$53,996.00	\$1,878,235.08	\$452,326.18	\$2,330,561.26	\$17,546.51	\$2,348,107.77
	0.070	0.010	0.018	0.025	0.017	0.015	0.015	0.023	0.806	0.194			
Budgeted Amount	\$222,879.00	\$125,000.00	\$185,000.00	\$120,000.00	\$136,026.70	\$75,000.00	\$62,050.00	\$60,000.00	\$3,169,959.45	\$985,955.70	\$4,155,915.15	\$287,767.56	
Remaining	\$60,348.80	\$100,644.84	\$142,121.52	\$62,109.90	\$95,535.49	\$40,256.56	\$26,608.41	\$6,004.00	\$1,291,724.37	\$533,629.52	\$1,825,353.89	\$270,221.05	



Year	Month	Start Day	Calendar Title
2023	8	1 1:Sun, 2:Mon	Mullen Public Schools Master Calendar- NEW

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Mullen Public Schools Master Calendar- NEW

2023-2024

August 2023							September 2023							October 2023							Date	Event							
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa									
		1	2	3	4	5						1	2		2	3	4	5	6	7	7-Aug	Fall Practices begin							
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	14-Aug	Teacher In-service							
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	15-Aug	Teacher Workday							
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	16-Aug	First Day of School-2:00 Dismissal							
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					22-Sep	No School K-5 Curriculum Development							
			12 days							20 days									Q1 41		4-Sep	Labor Day							
														Q1 9 days	Q2 12					27-Sep	Parent/Teacher Conferences 2:00 Dismissal 2:30 PM-6:00 PM								
November 2023							December 2023							January 2024															
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa									
			1	2	3	4						1	2		1	2	3	4	5	6	13-Oct	No School- CIP Day							
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	13-Oct	End of First Quarter							
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	22-Nov	2:00 Dismissal							
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	23-Nov	Thanksgiving							
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30	31				24-Nov	Thanksgiving Break							
20 days							14 days	Q2 46	S1 87							20 days					8-Dec	No School K-5 Curriculum Development							
																					20-Dec	End of 2Q & S1: 12:00 Dismissal							
																					Dec 23-27	Moratorium							
																					Dec 21-Jan 3	Holiday Break							
February 2024							March 2024							April 2024															
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa									
				1	2	3						1	2		1	2	3	4	5	6	3-Jan	No School- Workday							
4	5	6	7	8	9	10	3	4	5	6	7	8	9	7	8	9	10	11	12	13	16-Feb	Winter Break							
11	12	13	14	15	16	17	10	11	12	13	14	15	16	14	15	16	17	18	19	20	8-Mar	End of Third Quarter							
18	19	20	21	22	23	24	17	18	19	20	21	22	23	21	22	23	24	25	26	27	15-Mar	No School- CIP Day							
25	26	27	28	29			24	25	26	27	28	29	30	28	29	30					April 12-15	Spring Break							
19 days							6 days	Q3 45						20 days							4-May	Graduation							
							15 days	Q4													10- May	End of Sem. 2 - 12:00 Dismissal							
May 2024							June 2024							July 2024															
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa									
			1	2	3	4						1			1	2	3	4	5	6									
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13									
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20									
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27									
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31												
							30																						
8 days					Q4 43																								
First Semester =						87	Q	1	41																				
Second Semester =						88	Q	2	46																				
Teacher Days =						5	Q	3	45																				
Total Calendar =						180	Q	4	43																				
34- 2:00 Dismissals																													
141- Regular Days																													

Kindergarten not be in session on August 25
First full Friday will be Sept 1

Year	Month	Start Day	Calendar Title
2023	8	1 1:Sun, 2:Mon	Mullen Public Schools Master Calendar-4 Day Week

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Mullen Public Schools Master Calendar-4 Day Week

2023-2024

August 2023							September 2023							October 2023							Date	Event
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa		
		1	2	3	4	5						1	2		2	3	4	5	6	7	7-Aug	Fall Practices begin
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	Aug 1-11	Teachers Required to Report 3 workdays of their choice
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	14-Aug	Teacher In Service
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	15-Aug	First Day of School-2:30 Dismissal
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					18-Aug	2:30 Dismissal, No Kindergarten
			12 days					16 days											Q1 40	4-Sep	Labor Day	
																			Q1 12 days Q2 6	6-Sep	Regular School Day- 6-12 ONLY	
																				8-Sep	K-5 MTSS Workday	
																				21-Sep	Parent Teacher Conferences 4:15-8:00	
																				19-Oct	End of First Quarter	
																				20-Oct	CIP Day	
																				17-Nov	Teacher In Service	
																				22-Nov	2:30 Dismissal	
																				23-Nov	Thanksgiving	
																				24-Nov	Thanksgiving Break	
																				21-Dec	End of 2Q & S1: 2:30 Dismissal	
																				Dec 23-27	Moratorium	
																				22-Dec	Holiday Break Begins	
																				2-Jan	No School- Workday	
																				3-Jan	Semester 2 Begins	
																				19-Jan	CIP Day	
																				23-Feb	CIP Day	
																				7-Mar	End of Third Quarter	
																				22-Mar	CIP Day	
																				1-Apr	Spring Break	
																				5-Apr	Regular School Day- 6-12 ONLY	
																				5-Apr	K-5 MTSS Workday	
																				4-May	Graduation	
																				9-May	Last Day of School-2:30 Dismissal	
																				10-May	No School- Workday	
																				13-May	No School- Workday	
																					No School Fridays	

First Semester =	75	Q 1	40
Second Semester =	74	Q 2	35
Teacher Days =	12	Q 3	38
Total Calendar =	161	Q 4	36

149 Student Days Calculated Hours- 6-12 1123 K-5 1084

Required Hours- 6-12 1080 K-5 1032

MPS would have 5 snow days built into the calendar. MPS would have to make up snow days in excess of 5 days.

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

Join NASB, as we travel the state for various workshops, meetings and events throughout the year. To learn more and register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.

Events & Networking - <http://members.nasbonline.org/index.php/events>



Your Monthly Board Agenda Update Video Links from NASB

<http://members.nasbonline.org/index.php/news-resources/videos>



State Education Conference - Call for Proposals - Due Friday, March 17th

NAEP State Convention - March 28-29 - Grand Island



Strengths - Breakout Sessions - Vision Planning - Online Services - Fit & Fresh - Navigating the Journey - Table Talks



NASB Legislative Advocacy Day - April 17 - Lincoln



Join NASB for its first Advocacy Day. With a third of the session remaining, spend the morning learning the status of bills important to the board room and classroom. Gain tools for advocacy, then head to the Capitol after lunch to put those tools to use as we engage with Senators and watch the floor debate.



NASB Leadership Workshop - June 7-8 - Lincoln

Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

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PAGE 2



NASB Member Golf Outing - June 14 - Kearney Country Club
School Leaders & Law Conference - June 14-15 - Kearney



ALICAP Summer Workshops - July 10-11-12 - Gering - Kearney - Lincoln

YOUR 2023 PLATINUM AFFILIATES



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org



NASB Monthly Update for Board Meeting Agenda Item

March 2023

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



Latest 'Board Notes' – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *South Sioux City Middle School Receives Top Marks for Grade Level Improvement*
- *At The Board Table*
- *NASB's Annual Membership Drive Happening Now!*
- *NASB Legislative Advocacy Day ... April 17*
- *State Education Conference - Call for Proposals!*
- *Is Your Policy Manual Online?*
- *Watch: 1/3 Through ... Day 30 Legislative Update*
- *Reaching New Heights*
- *Your 2023 NASB Affiliates ... This Month In ... And Much More!*



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023

(This will be a 90-Day Session ending roughly June 9th)

843 Bills & Measures were introduced ... NASB is following roughly 120

Check out a number of video updates at frequent NASB's Bills Page, which is always updated and sortable at

<http://members.nasbonline.org/index.php/government-relations>

<https://nasb.enviseams.com/legislative-bills>

Look for a number of ***Call to Actions*** coming in the next few weeks as more and more bills are voted out of Committee and make their way to General File. We appreciate your help in contacting your Senator(s) and their staff to communicate why these key bills are either good or bad for your schools and communities!

NASB Legislative Advocacy Day –April 17 in Lincoln ... Register now!
<http://members.nasbonline.org/index.php/legislative-advocacy-day>

All Dates & Locations Tentative & Subject to Change



“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

March Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Policy: 1) Review Student Attendance policies. 2) Option Enrollment Application period.
- Advocacy - Review NASB Website: NASB 2023 Legislative Bills to Watch
- Budget [Staffing]: 1) ESU Certificated employee; contract amendment, termination, or nonrenewal; procedure. 2) School District Certificated employee, contract amendment, termination, nonrenewal, or cancellation.
 - *****Review the full March Agenda on page 23 of the 2023 NASB Board Meeting Guide & Annual Board Calendar at https://nasb.envisiams.com/docs/default-source/board-leadership-resources/2023nasbannbdcalendarnewfinal_11-8.pdf?sfvrsn=826acfd7_2***

New Board Member Transition

To support the effective transition of the newly elected board members, each month Board Leadership will highlight items to review with the new board members.

- Review Board of Education policy section and Superintendent Job Description and Responsibilities policies
- Share the Chain of Command policy and Complaint Process policy for public, staff, student, etc.
- Explain Board meeting procedures, agenda preparation.
- Identify who board members contact regarding questions about agenda items or when they need additional background information?
- Review communication, including use of email, text messages, and communicating outside of board meetings.
 - *Contact the NASB Board Leadership team for resources to support effective board governance.*

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Team Meeting – Wednesday, March 15 at 12:00 PM CT, and to support our membership in the Panhandle, we will repeat the Team Meeting at 12:00 PM MT. Join the NASB Board Leadership Team for a one-hour question and discussion of hot topics identified by the participating board presidents.



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NAEP State Convention

<http://members.nasbonline.org/index.php/naep-state-convention>

March 28-29 – Grand Island

NASB Legislative Advocacy Day

<http://members.nasbonline.org/index.php/legislative-advocacy-day>

April 17 - Lincoln

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:

- Gubernatorial Candidates Q&A w/ Blood & Pillen
- 2022 Legislative Recap & Look Ahead
- Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
- NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBOnline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>
(www.NASBOnline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>
(www.NASBOnline.org - News & Resources - Board Notes)

March NHS Report

This past month, the National Honors society did a service project for the teachers on Valentine's Day. We thought of funny sayings for each teacher's card and bought flowers or jerky sticks for everyone. Bella, Jady, Ashlyn, and Lauren organized a last-minute dress swap for prom and homecoming dresses. We collected over 15 dresses and decided to hold a dress-shopping event this fall. During the last meeting, we decided how to spend our scholastic money from the book fair last fall. We bought two bookshelves for the elementary library and a set of floor seating mats. We are also holding a drawing for the elementary teachers to win a wobble chair.

Our upcoming NHS service trip is also in the works. We have decided to make kits for the Children's Hospital of Omaha and will be shopping for a food donation to the Food Bank of the Heartland. Everyone is excited about the beginning of the 4th quarter, besides the NWEA Maps testing, and we are more than ready for warmer weather.

Mullen Activities Monthly Report

March 13, 2023

The Mullen Speech Team competed at the D2-4 District Speech Meet at Stuart on Feb 28. Results were Ashlyn Simonson 2nd in Entertainment Speaking, Ashlyn Simonson 2nd in Persuasive Speaking, Malia Oltmer 3rd in Oral Interpretation of Serious Prose, Sydnee Cheever 5th in Oral Interpretation of Humorous Prose, Mercedes Garner 6th in Extemporaneous Speaking, and Samantha Cheever 6th in Oral Interpretation of Serious Prose. Mullen finished 4th out of the 8 schools participating. Ashlyn and Malia both qualified in their events for the 2023 Class D2 State Speech Championships to be held on March 17 at Kearney High School. Good Luck to these two and their Coach at State.

The Mullen High School Wrestling Team completed their season on Feb 16-18 at the 2023 Nebraska State Wrestling Tournament held in Omaha. Mullen Qualified 5 wrestlers including an Individual State Champion and Class D State 3rd Place Team finish out of the 70 teams participating. Individual results are Jeffrey Forsen 4th at 120, Eli Paxton 4th at 126, Chase Gracey 3rd at 170, Tel Kvanvig DP at 220 and Isaac Welch State champion at 285. Congrats to the Wrestling Team and their coaches for their success this season.

The Girls Basketball Team completed their season at the D2-12 Sub-Districts in Hay Springs on February 14&16. They defeated Hyannis 42-26 and were defeated by Hay Springs 54-44 in the Sub-district Finals.. The team finished with a 7-13 record. Congratulations to these young ladies and their coaches on their season. Post-season honors will be announced after the Boys State Tournament.

The Boys Basketball Competed well in their post season tournaments by winning the D2 - 10 Subdistrict with a win over Arthur 54-27 and falling to Paxton 48-35 in the SUB-District Finals. The team still qualified on their wild card points to the D2-8 District Final game where they were defeated by Santee 61-55 in overtime . They finished their season with a 17-6 record. Congrats to these young men and their coaches on a great season. Post-season honors will be determined after the 2023 Boys State Tournament.

High School Boys and Girls Track Season has begun. Preliminary numbers are 14 girls and 9 boys. The team is doing light workouts and working with the weather at this time. The first contest will be March 25 at the Hershey Invite. Good luck to these athletes and their coaches this season.

Mullen Activities Monthly Report

March 13, 2023

Boys Golf and its 6 Members are anxious to begin but are slow going due to the weather. Their first contest will be March 30 at the Stapleton Invite. Good Luck to these athletes and their coach this season.

Jr High Track is gearing up to begin some practices this spring. Their first contest will be April 5th at the Paxton Invite. Good Luck to these young athletes and their coaches this spring.

FCCLA has been busy with activities. In January, 9 FCCLA members competed in Theford at the District 10 STAR Competition. All 9 students qualified for the State Leadership Conference in Lincoln in April.

- Harper Andersen- Professional Presentation- Level 1: Gold, District Champion**
- Riley Hegland- Sports Nutrition- Level 1: Silver, District Champion**
- Mercedes Garner- National Programs in Action- Level 2: Silver, District Champion**
- Peyton Paxton & Tierston Moore- Nutrition & Wellness- Level 2: Silver, District Champion**
- Sydnee Cheever & Fayth Brown- Professional Presentation- Level 2: Gold, District Champion**
- Jadyn Andersen & Erika Massey- Professional Presentation- Level 3: Gold, District Champion**

On February 26-27- 6 members attended the Peer Education Conference. Peyton Paxton serves on the Nebraska State Peer Officer Team and helped plan and present during the conference on Sunday. Ashlyn Simonson serves on the State Officer Team and helped plan and present during the Sunday night session. The other 4 in attendance took part in the sessions.

State FCCLA will be held on April 2-4 in Lincoln, where the STAR competitors will compete for a chance to go to Nationals in Denver this summer. Ashlyn will also attend as she plays a pivotal role in the conference.

The Mullen Jr High and Senior High Quiz Bowl Teams have started competing in contests in February and March. The Senior High Quiz Bowl Team competed in the MNAC Quiz Bowl Competition at Callaway on Feb 27. The team consisted of Alex, Allie, Cayden, Fayth, Hayley, Izzy, Keragan, Medora, Tate, and Toni. The JH Quiz Bowl Team competed in the JH MNAC Quiz Bowl Competition on Monday March 6 at Sandhills High School. That team consisted of Brandon, Hope, Georgia, Daniel, Cooper, Cian, Oakes, and Jack.

Mullen Activities Monthly Report

March 13, 2023

The Mullen FFA program and their sponsor Kelsey Phillips have been busy this spring. Here are the results and contests that the students competed in throughout this year.

Area II Range Judging contest:

The senior team placed 7th out of 8 teams, while the junior team got 9th out of 19 teams. Mia Flores-Green also got 20th out of 70 students in the Junior division.

Livestock Judging results:

Ashton W. placed 51st in the Senior Division

Fayth B. placed 54th in the Junior Division

Mia G. placed 65th in the Junior Division

Daniel W. placed 16th in the Jr. High Division

Lola W. placed 29th in the Jr. High Division

Cian C. placed 54th in the Jr. High Division

Hope M. placed 56th in the Jr. High Division

Ady H. placed 61st in the Jr. High Division

Georgia W. placed 64th in the Jr. High Division

LDE (Leadership Development Events) results:

Luke Durfee- Extemporaneous Speaking - blue ribbon

Maggie Haesler- Employment Skills - blue

Ashton Werth - Employment Skills - red Hope Miller - Creed Speaking - white ribbon

CDE (Career Development Events) results:

Livestock Management: placed 4th in the Poultry division and 3rd in Beef.

Overall they placed 6th and are the alternate team for State! Team members were

Luke Durfee, Lauren Schoonveld, Whitney Jennings, and Ashton Werth

Food Science: Mia Flores-Green and Ashton Werth (white ribbon)

Meat Evaluation: Luke Durfee, Lauren Schoonveld, Whitney Jennings, and

Ashton Werth (blue ribbon)

Nursery and Landscape: Allie Boyer, Medora DeNaeyer, Mia Flores-Green, and

Maggie Haesler

Vet Science: Mia Flores-Green and Ashton Werth

Floriculture: Allie Boyer, Medora DeNaeyer, Mia Flores-Green, and Maggie

Haesler

Mullen Activities Monthly Report

March 13, 2023

Upcoming Events:

State FFA Convention March 29-31st

- Allie Boyer, Maggie Haesler, Medora DeNaeyer, and Lauren Schoonveld will be competing in Hall of Chapter as a team

- Cian Connealy, Georgia Wingeback, Hope Miller, Ady Hampton, Lola Wingeback will all be competing individually in the People In Ag contest and in quiz bowl as a team.

FFA Banquet April 27th

Congrats to these students and their sponsor.

Principal's Report

March 13th, 2023

-Pizza with the Principal Winners

K-Dailie Dent

1st-Anna Hessin

2nd-Lillian Ericksen

3rd-Kendall Phipps

4th-Carson Hegland

5th-Colin Connealy

-MAPS TESTING at the Elementary will be the 20th, 21st, and 22nd of March

-Report Cards The end of the 3rd Quarter was on Friday March 10th and report cards will be sent home with students once grades are finalized

-Formal Observations are complete at the Elementary School for all Tenured and Non-Tenured Teachers

-CIP Update: We had to postpone our last CIP meeting due to the Snow Day and we had to cancel our CIP Staff day as we replaced that day with in person school as a snow day make up. The next date our CIP team will meet is scheduled for April 26th.

-Other Important Calendar Dates:

-NSCAS Testing at the Elementary will be April 12th, 13th, and 14th

-Arbor Day presentation at grade school from NRD will be on April 25th- The NRD will discuss conservation practices with the students with a presentation.

-Elementary Field Day is Scheduled for May 4th

-4 Day School Week Information

-I talked to Paul Hans who is the Superintendent at Wynot who started doing a 4 day school week in 1988. They have been in the excellent category as a school system and have maintained solid test scores.

-I talked to Ted Hillman who was the superintendent at Wynot who started the 4 day school week and later on started it at Randolph who does a 4 day week as well.

-I talked to Wayne Bock some more who is a teacher in Brush, CO who has been teaching in a 4 day week for the past 3 years and got his wife's perspective who is an elementary education teacher.

-Mike and I went to Arther and talked with Jamie Gorwill and received a lot of great information and ideas.

Principal's Report

Mike Kvanvig
March 2023

Formal evaluations

Making up one that had to be rescheduled. then we are finished

Summative Evaluations

Finish up this month

Concession Stand- Football

Waiting on warmer weather to test water lines and then we will enclose those walls and finish drywalling. Mr. Hoyt has been doing great with them.

MAPS

Testing maps this week at the high school. Decided, if we are going to need data for school improvement needs to be consistent and with all grades.

External Visit

I am part of the team that will be visiting Arcadia schools this month. Great opportunity to see how other schools do things and hopefully pick up some ideas that we could use here.

Notable Dates-

- 13-14 MAPS Testing @ HS
- 17 - State Speech
- 18 - Prom
- 21 - ACT for juniors
- 22-24 - NRCSA Conference
- 23 - NHS induction 6:30
- 24 - FCCLA Carnival
- 25- Track @ Hershey
- 28 - Family STEM night
- 28-29 - Mr. K visit to Arcadia
- 29 - MPCC Scholastics
- 30 - Golf @ Stapleton
- 31 - Track @ Perkins Co.

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Policy Review/Approval
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Policy Review/Approval
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

- Review/Approve Extra Duty Positions/Contracts
- Approve Meal Prices

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised February 2023**

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Distribute Board Self-Evaluation Form
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Annual Report
- Approve Bobcat Lease
- Complete Board Self-Evaluation
- Policy Review/Approval

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Reinforce retaining wall	Elementary		X			
Locker Room Flooring	HS		X			
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Dishwasher	Kitchen			X		
Sink in the Kitchen Area	Kitchen			X		
Kitchen Cabinets & Shelving	Kitchen			X		
Hallway-Concession to South Gym	HS			X		
Hallway Flooring	HS			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.



Mullen **P**ublic **S**CHOOLS

2021-22 Board-District Goals

Mr. Chris Kuncl
Superintendent

Mullen Board of Education

Bryan Starr, President
Jason Coble, Vice President
Mike French
Travis Hampton
Dane Peterson
Liza Simonson

Mullen Vision Statement
Prepare for the future by learning today.

Mullen Public Schools ... Every Student, Every Day, the Bronco Way.

Priorities Identified

- 🐾 Study and consider the value of providing Early Childhood learning opportunities (district-based preschool)
- 🐾 Communications (Engage stakeholders, mentor new board members, pre and post-board meeting; maintain superintendent weekly updates;
- 🐾 Measure student success
- 🐾 Superintendent evaluation tools
- 🐾 Measuring student learning success and engage graduates through survey to assess strengths/concerns of education received at Mullen
- 🐾 Continue to support student learning and curriculum development in all curriculum areas.
- 🐾 Policy Review

Goal I: Board Goals

Objective: To provide opportunities to engage stakeholders in the development and design of the district’s purpose and direction that will ensure students are engaged through equitable, challenging, creative, and rigorous curriculum and instruction.

Strategy I. Review the district’s mission and vision to support the long-term goals to develop and grow learning for all students. *(Adopted April 2021)*

P e r f o r m a n c e I n d i c a t o r s	<p>a. Conduct community engagement to enable the board to engage stakeholders in the identification of needs and priorities to support the long-term goals, decision-making, and forward progress and growth of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Fall 2022	Board members and administration	
	<p>b. Work with NASB to facilitate the engagement of internal and external stakeholders through Strategic Planning to assess and identify the long-term needs and priorities to be addressed to support the growth and progress of the school district.</p>		<p>Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress</p>
	Timeline	Responsible	
	Spring 2022	Board members and administration	

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. *(Adopted March 2021)*

p e r f o r m a n c e I n d i c a t o r s	a. Participate in board leadership learning opportunities to expand our knowledge and support of initiatives to improve learning through district retreats, regional workshops, and state and national conferences focused on best practice board governance and leadership.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	b. Update the superintendent evaluation tools to ensure the resources align to the approved job description, assigned duties, and responsibilities to provide purposeful and attainable accountability.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
Timeline	Responsible		
Fall 2022	Board members and Superintendent		

Goal I: Board Goals

Objective: To collectively commit to the growth and advancement of effective and cohesive board leadership and governance.

Strategy I. Build upon the strength and qualities of each board member to engage in purposeful leadership and governance best practice to advance instruction and learning for all students. (Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	c. Explore opportunities to engage newly elected or appointed board members through a mentor support system to assist in the transition into the new role.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	
	d. Adopt and commit to a methodology to support the review and update of board policies that ensures all board policies are reviewed every one to three years.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members and Superintendent	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide support through shared accountability for progressing school improvement goals and initiatives to develop and grow student achievement.

Strategy I. Dedicate time, resources, and staff to meet the goals and expectations as defined in the continuous improvement initiatives.

(Adopted April 2021)

P e r f o r m a n c e I n d i c a t o r s	a. Study and consider the value of providing a district-based Early Childhood Development program.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Summer 2021 to Fall 2022	Board members and Administration	
	b. Provide the support needed to ensure that every student is a successful graduate of Mullen Public Schools and is given the opportunity to assess their learning experience at MPS.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Spring 2022	Administration, Guidance Counselor who will report to the Superintendent and the Board of Education	

Goal II: Curriculum, Instruction, and Student Learning

Objective: To provide a rigorous curriculum and expanded learning opportunities to ensure a diverse learning experience for the students at Mullen Public Schools.

Strategy II. Explore opportunities to support rigorous curriculum and opportunities to meet the diverse needs and interests of our students.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	c. Continue to support both staff and administration in their work to update curriculum that best fits the needs of the MPS student population		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration, & staff	
	d. Engage the board in the review and analysis of district academic data to measure quality instruction and student learning success.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Staff and Administration	

Goal III: District Culture Goal

Objective: To sustain a positive and progressive district culture that is recognized, valued, and modeled by all through our commitment to provide a quality education for all students.

Strategy I. Continually engage both internal and external stakeholders to sustain a positive district culture that supports learning for all students at Mullen Public Schools.

(Adopted April 2021)

p e r f o r m a n c e I n d i c a t o r s	a. Expand communication efforts to inform and promote the success of the district with patrons and the community to grow awareness of the quality educational activities, expanded learning opportunities and academic success of the district and students.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Board members, administration and staff	
	b. Sustain the superintendent weekly updates and pre-post board meeting information.		Action Steps (S.M.A.R.T. Goals), Data, and Evidence of Progress
	Timeline	Responsible	
	Continuous throughout the school year	Superintendent	

Administrative Report – March 2023

Agenda Items:

5. Option Papers- We received option enrollment paperwork for Brogan Jewell who is Mrs. Jewell's soon to be Kindergarten daughter, Meyer Vinton who is Kevin & Callie's daughter and the Heaton girls from the Whitman area. They have been attending Hyannis but want a change. Orabella is going to be a sophomore and Kaleah will be in 2nd grade to attend Mullen Public Schools

I recommend approval

6. Approve the purchase of a Blodgett Electric Convection Oven for the kitchen utilizing the Nebraska Department of Education Equipment Assistant Grant. – This is completely paid for through the NDE grant for a total of \$6413.62. *I recommend approval*

Non Agenda Items

NRCSA State Conference- This is on March 22-24 in Kearney. It is a very good conference. I reached out a while back and did not have much interest from the board as I realize this is a very busy time of year for all of you. Mr. Kvanvig, Casey P, Pam and myself will be attending.

NRCSA Legislative Forum- There were several state senators who brought forth legislation that they were excited about. There are a few examples below.

Sen. Lou Ann Linehan of Elkhorn- LB 753 is her priority bills which would allow tax deductions for private school scholarships. This bill has been heavily discussed but it has moving forward into the next round of legislation.

Sen. Steve Erdman of District 47 presented his EPIC Funding model that has not gotten much traction. He has introduced a consumption tax that would be allocated toward education.

Sen Tom Briese of Albion who is the finance chair is working together with Gov. Pillen to lower property taxes through a new educational funding formula.

Sen Tom Brant of Plymouth in collaboration with Dave Welch, School Board President at Milford, has LB 320 which is a different funding bill.

Gov Jim Pillen spoke about his plan for a new funding formula for education. He has a package plan of 3 bills in order to make his plan work. He plans to provide property tax relief, cut income tax to 3.99% and end tax on social security income.

Meetings with Staff members- I have met with all staff members who signed up for a meeting and we had some very productive talks.