

MULLEN BOARD OF EDUCATION

March 11, 2024

Regular Board Meeting Agenda

7:00 PM

1. Call to order, roll call, and excuse board member absences.
2. Approval of the February 12, 2024 Regular Board Meeting minutes.
3. Discuss, consider and take all necessary action to approve the resignation for Donalee Barner effective at the end of the 2023-2024 school year due to retirement.
4. Discuss, consider and take all necessary action to approve the General Fund Claim for the Hooker County Tribune for \$99.67.
5. Approval of the following March claims: Payroll \$294,443.55, General Fund-remaining \$56,322.88, Lunch Fund \$8,073.98 and February Activity Fund \$12,390.06.
6. Teacher Presentation- Mrs. Hardin's Advanced Biology students.
7. Discuss, consider and take all necessary action to approve the 2024-2025 Classified Wage scale for Mullen Public Schools.
8. Discussion on the kitchen remodel.
9. Administrative Reports
 - 9.a. Mr. Hoyt- Activities Director Report
 - 9.b. Mr. Mauler- Elementary Principal Report
 - 9.c. Mr. Kvanvig- 6-12 Principal Report
 - 9.d. Mr. Kuncl- Superintendent Report
10. Board Reports
11. Next Meeting - Monday April 8, 2024
12. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

MULLEN BOARD OF EDUCATION
MINUTES
February 12, 2024

The regular meeting of the Mullen School Board was called to order at 7:00 p.m. by President Liza Simonson. She announced that the Open Meetings Act is posted on the west wall. Board members in attendance were **Present:** Mike French, Travis Hampton, Dane Peterson, Casey Phillips, Liza Simonson, Patrick Wright. Also present were 2 administrators, 3 staff, 6 students, and 3 patrons

Motion by Mike French, second by Dane Peterson to approve the minutes from the January 8, 2024 Regular Board Meeting. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Travis Hampton to approve the local substitute teaching requests for Mollie Finney and Kari Mills. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Travis Hampton, second by Dane Peterson to approve the 2024 membership with the Nebraska Association of School Boards. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The board discussed the repairs to the Mullen Elementary HVAC system and what was done. Motion by Mike French, second by Casey Phillips to approve the payment to Rutts Mechanical Services for repairs to the elementary HVAC system. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The ESSER III grant was written for portable technology that could be used for remote learning so students and staff could take their technology home with them. With the remaining funds, MPS plans to purchase 6 additional teacher laptops and 40-50 student chromebooks. Motion by Casey Phillips, second by Travis Hampton to approve the following technology purchases using the remaining ESSER III grant funding. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Mr. Kuncl talked about the claims and answered questions. Motion by Casey Phillips, second by Mike French to Approval of the following February claims: Payroll \$287,291.36, General Fund \$53,704.43, Lunch Fund \$6,218.02, and January Activity Fund \$13,771.60. Motion carried.

Casey Phillips: yes, Dane Peterson: Abstain (With Conflict), Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 5, no: 0, Abstain (With Conflict): 1

Mrs Vinton and the Bronco Brew Team presented to the board of education with a slideshow developed by Senior Owen Thorberg. Owen, along with Junior Jacob Wingeback and Freshman Hunter Brown, presented to the board their jobs within the Bronco Brew company. They talked about their jobs and their favorite part of the business. They also presented their favorite drinks.

Public comment was offered at the meeting. No public comment was given.

Motion by Mike French, second by Travis Hampton to approve the following 2024-2025 contracts with ESU 16: Special Education & School Age Contract, the Mental Health Services Contract, and the Southwest Nebraska Distance Education Network Contract. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Dane Peterson, second by Casey Phillips to approve the 2024-2025 principal contracts for Mike Kvanvig and Brett Mauler. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

Motion by Patrick Wright, second by Mike French to approve the issuance of 2024-2025 contracts to non-supervisory certified staff. Motion carried.

Casey Phillips: yes, Dane Peterson: yes, Liza Simonson: yes, Mike French: yes, Patrick Wright: yes, Travis Hampton: yes
yes: 6, no: 0

The National Honor Society students provide the board of education with a student body update on the climate and culture of the school through the eyes of the students. Lauren Schoonveld and Ashlyn Simonson presented the happenings at the Mullen 6-12 building over the past month.

Mr. Phil Hoyt provided the school board with a detailed activities report.

Mr. Mauler was absent for family reasons, but he provided the school board with a detailed written principal report.

Mr. Kvanvig provided the school board with a detailed 6-12 principal report.

Mr. Kuncl provided the board of education with a detailed district report.

President Liza Simonson declared the meeting adjourned at 8:13 PM

As soon as the next month's meeting notice is posted on the Mullen Public Schools website, an agenda will be available for public inspection on both the school website and on the SPARQ meetings site.

Chris Kuncl, Recording Secretary

February 21, 2024

Mr. Mauler, Mullen School Board and Mr. Kuncel,

I am writing to inform you of my decision to retire from my position as an elementary school teacher at Mullen Elementary effective at the end of the school year. After much consideration, I believe this is the right time for me to step back from my teaching responsibilities and move on to the next chapter of my life.

Over the years I have enjoyed collaborating with the other elementary teachers and truly believe we do the best we can for our students.

Wishing everyone at Mullen Public Schools continued success.

Sincerely,

A handwritten signature in cursive script that reads "Donalee Barner". The signature is written in black ink and is positioned above the printed name.

Donalee Barner

Mullen Public Schools

March Claims 3/11/2024

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$287,053.08
06	LUNCH FUND	\$7,390.47
Total		\$294,443.55

GENERAL FUND-Hooker County Tribune

Check	Payee	Description	Amount
21566	Hooker County Tribune	meeting minutes, claims	\$99.67

GENERAL FUND

Check	Payee	Description	Amount
21553	Amazon.com PBI	supplies, security camera	\$942.80
21554	At&t	long distance phone service	\$118.70
21555	Brett Mauler	cell phone	\$75.00
21556	ByteSpeed	interactive panels, carts, laptop	\$14,822.00
21557	Carolina Biological Supply	Research Project Independent Study Bio 3	\$94.85
21558	Chris Kuncl	cell phone	\$100.00
21559	Consolidated	phone service	\$491.28
21560	ESU #10	ALP workshop	\$160.00
21561	ESU #16	SPED/ECSE/Mental Health services, staff dev	\$24,347.40
21562	Garrett Tires & Treads	suburban tires	\$418.44
21563	General Fund-petty Cash	misc reimb: bus license renewal/gas, postage	\$56.35
21564	Handyman Hardware	classroom & maint supplies	\$39.45
21565	Hometown Leasing	copier lease contract	\$812.41
21567	Hot Lunch Fund	2024 Feb on duty staff meals	\$92.00
21568	Ideal/Bluffs Facility Solutions	custodial supplies	\$259.08
21569	KSB School Law PC LLO	attorney fees	\$525.00
21570	Kwik Stop	gas & pizza	\$3,114.27
21571	Laurie Kissire	transportation	\$292.15
21572	Macke's	supplies	\$190.91
21573	Mid Nebraska Ice Inc	maint supplies	\$464.80
21574	Midwest Floor Specialists Inc	custodial supplies	\$198.60
21575	Mike Kvanvig	cell phone	\$75.00
21576	Mullen Auto & Diesel LLC	bus maint	\$999.11
21577	Mullen Motor Co	bus maint	\$370.00
21578	Nebraska Council School Admin	GRIT conf Kuncl, NASBO Ginkens	\$255.00
21579	Presto X	monthly pest control maint	\$177.75
21580	Quill Corporation	Office Supplies	\$213.49
21581	Remedia Publications	SPED resources	\$133.18
21582	U.S. Bank	travel exp, classroom resource, mtg notice	\$1,567.34
21583	Village Of Mullen	utilities 1/23/2024-2/20/2024	\$4,791.52
21584	Western Nebraska Administrators	Dues 23-24	\$125.00

TOTAL \$56,322.88

TOTAL GENERAL \$56,422.55

LUNCH FUND

Check	Payee	Description	Amount
3538	Amazon.com PBI	kitchen supplies	\$36.37
3539	Food Distribution Program	food	\$14.83
3540	Harris Sales	food	\$62.48
3541	Macke's	food	\$1,076.68
3542	School Nutrition Association	Coetzee membership	\$58.50
3543	Sysco Lincoln	food & supplies	\$6,825.12
TOTAL			\$8,073.98

Mullen Public Schools

March Claims 3/11/2024

PAYROLL

Fund	Description	Amount
01	GENERAL FUND	\$287,053.08
06	LUNCH FUND	\$7,390.47
Total		\$294,443.55

GENERAL FUND-Hooker County Tribune

Check	Payee	Description	Amount
21566	Hooker County Tribune	meeting minutes, claims	\$99.67

GENERAL FUND

Check	Payee	Description	Amount
21553	Amazon.com PBI	supplies, security camera	\$942.80
21554	At&t	long distance phone service	\$118.70
21555	Brett Mauler	cell phone	\$75.00
21556	ByteSpeed	interactive panels, carts, laptop	\$14,822.00
21557	Carolina Biological Supply	Research Project Independent Study Bio 3	\$94.85
21558	Chris Kuncl	cell phone	\$100.00
21559	Consolidated	phone service	\$491.28
21560	ESU #10	ALP workshop	\$160.00
21561	ESU #16	SPED/ECSE/Mental Health services, staff dev	\$24,347.40
21562	Garrett Tires & Treads	suburban tires	\$418.44
21563	General Fund-petty Cash	misc reimb: bus license renewal/gas, postage	\$56.35
21564	Handyman Hardware	classroom & maint supplies	\$39.45
21565	Hometown Leasing	copier lease contract	\$812.41
21567	Hot Lunch Fund	2024 Feb on duty staff meals	\$92.00
21568	Ideal/Bluffs Facility Solutions	custodial supplies	\$259.08
21569	KSB School Law PC LLO	attorney fees	\$525.00
21570	Kwik Stop	gas & pizza	\$3,114.27
21571	Laurie Kissire	transportation	\$292.15
21572	Macke's	supplies	\$190.91
21573	Mid Nebraska Ice Inc	maint supplies	\$464.80
21574	Midwest Floor Specialists Inc	custodial supplies	\$198.60
21575	Mike Kvanvig	cell phone	\$75.00
21576	Mullen Auto & Diesel LLC	bus maint	\$999.11
21577	Mullen Motor Co	bus maint	\$370.00
21578	Nebraska Council School Admin	GRIT conf Kuncl, NASBO Ginkens	\$255.00
21579	Presto X	monthly pest control maint	\$177.75
21580	Quill Corporation	Office Supplies	\$213.49
21581	Remedia Publications	SPED resources	\$133.18
21582	U.S. Bank	travel exp, classroom resource, mtg notice	\$1,567.34
21583	Village Of Mullen	utilities 1/23/2024-2/20/2024	\$4,791.52
21584	Western Nebraska Administrators	Dues 23-24	\$125.00

TOTAL \$56,322.88

TOTAL GENERAL \$56,422.55

LUNCH FUND

Check	Payee	Description	Amount
3538	Amazon.com PBI	kitchen supplies	\$36.37
3539	Food Distribution Program	food	\$14.83
3540	Harris Sales	food	\$62.48
3541	Macke's	food	\$1,076.68
3542	School Nutrition Association	Coetzee membership	\$58.50
3543	Sysco Lincoln	food & supplies	\$6,825.12
TOTAL			\$8,073.98

SELECTED Data

Activity Detail Report

Arranged by:

Date Range: 02/01/2024 thru 02/29/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
--------------------------	--------------------------	------------------------------	---------

A GENERAL FUND

210 MISCELLANEOUS

Receipts

Date	Receipt	Deposit From	Description	Amount
02/13/2024	000	MSD & Lunch	misc reimb	110.74

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/06/2024		007152 CASH (PAM GINKENS)	replenish HS postage petty cash	30.10
02/06/2024		007153 Bo Cribelli	reimb bus license renewal fee/gasoline	26.25
			Expenditures Total:	56.35

Activity and Budget Totals

Beginning Balance	-110.74
Receipts	110.74
Expenditures	56.35
Adjustments	0.00
Cash Balance	<u>-56.35</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-56.35</u>

Group Totals

Beginning Balance	-110.74
Receipts	110.74
Expenditures	56.35
Adjustments	0.00
Cash Balance	<u>-56.35</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-56.35</u>

Mullen Public Schools

Cash Summary Report February 2024

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,517,444.33	\$582,967.53	(\$333,860.11)	\$1,766,551.75
02	DEPRECIATION FUND	\$316,769.45	\$1,069.64	\$0.00	\$317,839.09
03	EMPLOYEE BENEFIT FUND	\$75,416.49	\$254.66	\$0.00	\$75,671.15
06	LUNCH FUND	\$34,578.39	\$7,841.47	(\$13,353.70)	\$29,066.16
08	SPECIAL BUILDING FUND	\$433,039.10	\$1,462.25	\$0.00	\$434,501.35
09	QUAL SCHOOL CONSTR	\$11,477.89	\$38.76	\$0.00	\$11,516.65
05	ACTIVITY FUND	\$220,861.11	\$10,459.41	(\$12,390.06)	\$218,930.46
	PETTY CASH FUND	\$7,375.38	\$5,618.60	(\$3,797.54)	\$9,196.44
	CAFETERIA PLAN	\$9,224.37	\$629.75	(\$2,006.09)	\$7,848.03
		\$2,626,186.51	\$610,342.07	(\$365,407.50)	\$2,871,121.08

County Treasurer's Report March 2024 Receipts (February collections)

	GENERAL
HOOKER	\$50,245.39
CHERRY	\$7,041.44
THOMAS	
TOTAL	\$57,286.83

Cash Summary Report YTD 2023-2024

Fund	Description	Beginning Balance	Revenue	Expenditure	Ending Balance
01	GENERAL FUND	\$1,348,172.03	\$2,542,643.86	(\$2,124,264.14)	\$1,766,551.75
02	DEPRECIATION FUND	\$370,939.72	\$6,994.37	(\$60,095.00)	\$317,839.09
03	EMPLOYEE BENEFIT FUND	\$74,087.19	\$1,583.96	\$0.00	\$75,671.15
06	LUNCH FUND	\$53,813.48	\$58,267.39	(\$83,014.71)	\$29,066.16
08	SPECIAL BUILDING FUND	\$425,406.30	\$9,095.05	\$0.00	\$434,501.35
09	QUAL SCHOOL CONSTR	\$11,275.59	\$241.06	\$0.00	\$11,516.65
05	ACTIVITY FUND	\$247,172.29	\$100,370.85	(\$128,612.68)	\$218,930.46
	PETTY CASH FUND	\$5,000.00	\$28,080.71	(\$23,884.27)	\$9,196.44
	CAFETERIA PLAN	\$8,527.19	\$3,976.84	(\$4,656.00)	\$7,848.03
		\$2,544,393.79	\$2,751,254.09	(\$2,424,526.80)	\$2,871,121.08

Mullen Public Schools

Rollup Report

Cycle: FY23-24; 1st Detail Element: FUND; 1st Detail Level: None; 2nd Detail Element: FUNCTION; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] <> "05") AND ([FUNCTION] >= "01100") ; 1st Subtotal Element: FUND; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 03/01/2024; End Date: 03/31/2024; Subtotal on Account Type: Yes; Include Encumbrances: Yes

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	01100 - Regular Instruction	\$153,798.63	\$1,915,450.09	\$1,915,450.09	\$1,109,133.63	\$1,388.95	\$804,927.51	57.90
01 - GENERAL FUND	01200 - SPED Instruction School Age	\$34,570.86	\$347,731.44	\$347,731.44	\$237,447.28	\$260.70	\$110,023.46	68.28
01 - GENERAL FUND	01291 - SPED Instruction Ages 3-5	\$118.75	\$20,032.00	\$20,032.00	\$712.50	\$0.00	\$19,319.50	3.56
01 - GENERAL FUND	01292 - SPED Instruction Ages 0-2	\$0.00	\$20,032.00	\$20,032.00	\$0.00	\$0.00	\$20,032.00	0.00
01 - GENERAL FUND	02110 - Attendance & Social Work Services	\$0.00	\$13,000.00	\$13,000.00	\$5,302.16	\$0.00	\$7,697.84	40.79
01 - GENERAL FUND	02120 - Guidance Services	\$5,418.55	\$70,969.61	\$70,969.61	\$39,812.62	\$0.00	\$31,156.99	56.10
01 - GENERAL FUND	02130 - Health Services	\$0.00	\$6,226.50	\$6,226.50	\$61.32	\$0.00	\$6,165.18	0.98
01 - GENERAL FUND	02140 - Psychological Services regular education	\$3,801.11		\$0.00	\$12,806.66	\$0.00	(\$12,806.66)	
01 - GENERAL FUND	02141 - Psychological Services SPED school age	\$3,806.27	\$30,142.00	\$30,142.00	\$22,837.62	\$0.00	\$7,304.38	75.77
01 - GENERAL FUND	02151 - Speech Pathology/Audiology SPED School Age	\$6,751.50	\$55,494.00	\$55,494.00	\$40,509.00	\$0.00	\$14,985.00	73.00
01 - GENERAL FUND	02161 - Occupational Therapy SPED School Age	\$2,328.37	\$18,627.00	\$18,627.00	\$13,970.22	\$0.00	\$4,656.78	75.00
01 - GENERAL FUND	02171 - Physical Therapy SPED school age	\$765.25	\$6,122.00	\$6,122.00	\$4,591.50	\$0.00	\$1,530.50	75.00
01 - GENERAL FUND	02181 - Visual Services SPED School Age	\$0.00	\$14,171.25	\$14,171.25	\$0.00	\$0.00	\$14,171.25	0.00
01 - GENERAL FUND	02190 - Support Services Non-SPED	\$1,273.39	\$8,906.50	\$8,906.50	\$9,939.64	\$0.00	(\$1,033.14)	111.60
01 - GENERAL FUND	02210 - Improvement of Instruction	\$0.00		\$0.00	\$992.93	\$0.00	(\$992.93)	
01 - GENERAL FUND	02213 - Instructional Staff Training	\$568.37	\$16,612.00	\$16,612.00	\$4,069.15	\$0.00	\$12,542.85	24.50
01 - GENERAL FUND	02220 - Library/Media Services	\$2,696.83	\$66,996.47	\$66,996.47	\$19,320.32	\$0.00	\$47,676.15	28.84
01 - GENERAL FUND	02224 - Educational Television Services	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00
01 - GENERAL FUND	02230 - Instruction Related Technology	\$3,712.28	\$96,003.56	\$96,003.56	\$32,525.93	\$0.00	\$63,477.63	33.88
01 - GENERAL FUND	02240 - Academic Student Assessment (not teacher initiated)	\$0.00		\$0.00	\$1,214.40	\$0.00	(\$1,214.40)	
01 - GENERAL FUND	02310 - Board of Education	\$118.15	\$265,300.73	\$265,300.73	\$17,823.78	\$0.00	\$247,476.95	6.72
01 - GENERAL FUND	02320 - Executive Administration	\$15,620.86	\$201,809.08	\$201,809.08	\$108,300.98	\$0.00	\$93,508.10	53.67
01 - GENERAL FUND	02330 - District Legal Services	\$525.00	\$30,000.00	\$30,000.00	\$1,170.00	\$0.00	\$28,830.00	3.90
01 - GENERAL FUND	02410 - Office of the Principal	\$28,125.36	\$337,617.87	\$337,617.87	\$205,716.21	\$0.00	\$131,901.66	60.93
01 - GENERAL FUND	02490 - School Administration-Other	\$0.00	\$41,815.66	\$41,815.66	\$3,049.64	\$0.00	\$38,766.02	7.29
01 - GENERAL FUND	02510 - Fiscal Services	\$9,051.23	\$156,681.99	\$156,681.99	\$95,994.28	\$33.99	\$60,653.72	61.27
01 - GENERAL FUND	02580 - Administrative Technology Services	\$742.46	\$9,774.53	\$9,774.53	\$5,245.55	\$0.00	\$4,528.98	53.67
01 - GENERAL FUND	02610 - Operation of Buildings/Custodial	\$5,080.76	\$192,100.00	\$192,100.00	\$77,890.57	\$0.00	\$114,209.43	40.55

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01 - GENERAL FUND	02620 - Maintenance of Buildings	\$20,378.64	\$269,757.28	\$269,757.28	\$155,067.95	\$0.00	\$114,689.33	57.48
01 - GENERAL FUND	02630 - Grounds Care/Upkeep	\$172.74	\$18,200.00	\$18,200.00	\$9,681.82	\$0.00	\$8,518.18	53.20
01 - GENERAL FUND	02650 - Vehicle Operation/Maint/Purchase (non student transport)	\$444.92	\$200,000.00	\$200,000.00	\$3,098.71	\$0.00	\$196,901.29	1.55
01 - GENERAL FUND	02660 - Security	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00
01 - GENERAL FUND	02670 - Safety	\$496.99	\$15,500.00	\$15,500.00	\$5,902.40	\$39.95	\$9,557.65	38.08
01 - GENERAL FUND	02710 - Vehicle Operation/Purchase - Regular Education	\$14,610.24	\$298,383.63	\$298,383.63	\$107,955.18	\$50.00	\$190,378.45	36.18
01 - GENERAL FUND	02730 - Vehicle Service/Maint Regular Education	\$936.55	\$20,200.00	\$20,200.00	\$5,284.05	\$0.00	\$14,915.95	26.16
01 - GENERAL FUND	03535 - High Ability Learners	\$0.00	\$3,500.00	\$3,500.00	\$527.20	\$0.00	\$2,972.80	15.06
01 - GENERAL FUND	06200 - Title I Part A	\$7,850.31	\$39,231.11	\$39,231.11	\$45,811.30	\$0.00	(\$6,580.19)	116.77
01 - GENERAL FUND	06310 - Title II Part A	\$0.00		\$0.00	\$422.71	\$0.00	(\$422.71)	
01 - GENERAL FUND	06403 - IDEA Part B(611)Base Allocation School Age	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$12,534.00	0.00
01 - GENERAL FUND	06404 - IDEA Part B(611) Base Allocation B-4	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06406 - IDEA Preschool (619) Base Allocation	\$0.00	\$10,000.00	\$10,000.00	\$1,553.00	\$0.00	\$8,447.00	15.53
01 - GENERAL FUND	06408 - IDEA Part B(611) Base/Enrollment Poverty Age 0-21	\$4,889.26		\$0.00	\$27,782.56	\$0.00	(\$27,782.56)	
01 - GENERAL FUND	06410 - IDEA Enrollment/Poverty (611)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00
01 - GENERAL FUND	06969 - Title IV Part A ESEA/ESSA SSAE Grant	\$0.00		\$0.00	\$10,000.00	\$0.00	(\$10,000.00)	
01 - GENERAL FUND	06992 - REAP	\$12,943.00	\$17,100.00	\$17,100.00	\$15,036.00	\$2,091.00	(\$27.00)	87.93
01 - GENERAL FUND	06998 - Elem & Sec School Emergency Relief III	\$1,879.00		\$0.00	\$9,379.00	\$0.00	(\$9,379.00)	
01 - GENERAL FUND	08000 - Transfers-Outgoing	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	0.00
Subtotal of Account Type: Expenditure		\$343,475.63	\$4,990,522.30	\$4,990,522.30	\$2,467,939.77	\$3,864.59	\$2,518,717.94	
Subtotal of Element: [FUND] 01 - GENERAL FUND		\$343,475.63	\$4,990,522.30	\$4,990,522.30	\$2,467,939.77	\$3,864.59	\$2,518,717.94	
02 - DEPRECIATION FUND	02900 - Other Support Services	\$0.00	\$604,160.09	\$604,160.09	\$60,095.00	\$0.00	\$544,065.09	9.95
Subtotal of Account Type: Expenditure		\$0.00	\$604,160.09	\$604,160.09	\$60,095.00	\$0.00	\$544,065.09	
Subtotal of Element: [FUND] 02 - DEPRECIATION FUND		\$0.00	\$604,160.09	\$604,160.09	\$60,095.00	\$0.00	\$544,065.09	
03 - EMPLOYEE BENEFIT FUND (unemplo	02900 - Other Support Services	\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	
Subtotal of Element: [FUND] 03 - EMPLOYEE BENEFIT FUND (unemplo		\$0.00	\$73,179.05	\$73,179.05	\$0.00	\$0.00	\$73,179.05	

Mullen Public Schools

Rollup Report

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
06 - LUNCH FUND	03100 - Food Service Operations	\$15,464.45	\$140,681.58	\$140,681.58	\$98,279.16	\$0.00	\$42,402.42	69.86
06 - LUNCH FUND	09000 - Non-Program Expenditures	\$0.00		\$0.00	\$200.00	\$0.00	(\$200.00)	
Subtotal of Account Type: Expenditure		\$15,464.45	\$140,681.58	\$140,681.58	\$98,479.16	\$0.00	\$42,202.42	
Subtotal of Element: [FUND] 06 - LUNCH FUND		\$15,464.45	\$140,681.58	\$140,681.58	\$98,479.16	\$0.00	\$42,202.42	
08 - SPECIAL BUILDING FUND	04700 - Building Improvements	\$0.00	\$423,426.70	\$423,426.70	\$0.00	\$0.00	\$423,426.70	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$423,426.70	\$423,426.70	\$0.00	\$0.00	\$423,426.70	
Subtotal of Element: [FUND] 08 - SPECIAL BUILDING FUND		\$0.00	\$423,426.70	\$423,426.70	\$0.00	\$0.00	\$423,426.70	
09 - QUALIFIED SCHOOL CONSTRUCTION	08000 - Transfers-Outgoing	\$0.00	\$11,223.13	\$11,223.13	\$0.00	\$0.00	\$11,223.13	0.00
Subtotal of Account Type: Expenditure		\$0.00	\$11,223.13	\$11,223.13	\$0.00	\$0.00	\$11,223.13	
Subtotal of Element: [FUND] 09 - QUALIFIED SCHOOL CONSTRUCTION		\$0.00	\$11,223.13	\$11,223.13	\$0.00	\$0.00	\$11,223.13	
Grand Total		\$358,940.08	\$6,243,192.85	\$6,243,192.85	\$2,626,513.93	\$3,864.59	\$3,612,814.33	

ACTIVITY FUND CHECK SUMMARY FEBRUARY 2024

Check #	Check Date	Vendor Name	PO #	Description	Amount
001EFT	2/10/2024	PEPSI COLA OF WESTERN NE		GS pop	\$25.14
001EFT	2/10/2024	PEPSI COLA OF WESTERN NE		HS pop	\$91.95
001EFT	2/10/2024	PEPSI COLA OF WESTERN NE		pop	\$1,766.75
38675	2/2/2024	GOTHENBURG HIGH SCHOOL		speech entry	\$195.00
38676	2/6/2024	North Platte Public Schools Activities		Speech entry fee	\$220.00
38677		VOID			
38678	2/6/2024	Seth Adam		BB vs Sandhills Thedford official	\$150.00
38679	2/6/2024	Terry Keys		BB vs Sandhills Thedford official	\$150.00
38680	2/6/2024	Jayden Vinton		BB vs Sandhills Thedford official	\$150.00
38681	2/8/2024	CALLAWAY PUBLIC SCHOOLS		HS Quiz Bowl entry	\$25.00
38682	2/8/2024	Ty Durfee		BB officiating 12 games	\$300.00
38683	2/8/2024	Matt Blackford		BB vs Sandhills Valley official	\$150.00
38684	2/8/2024	Brook Jamison		BB vs Sandhills Valley official	\$150.00
38685	2/8/2024	Cody Kostman		BB vs Sandhills Valley official	\$150.00
38686	2/13/2024	Amazon Capital Services, Inc	24034	art club, Mullen Markings, science supplies	\$288.85
38687	2/13/2024	Carolina Biological	24032	Adv Bio Research	\$260.29
38688	2/13/2024	CASH-WA DISTRIBUTING CO		concession supplies	\$485.25
38689	2/13/2024	Greenhouse in the Snow		add liquid to air geothermal system-greenhouse	\$4,688.24
38690	2/13/2024	Kwik Stop		pizza for FCCLA activity night	\$74.95
38691	2/13/2024	MACKES GROCERY		concession supplies, water refs, Bronco Brew milk	\$885.14
38692	2/13/2024	MENARDS		art club supplies	\$105.64
38693	2/13/2024	SAMS CLUB/Synchrony Bank		vending & concession supplies	\$586.92
38694	2/13/2024	U.S. Bank		Mullen Markings mugs, lodging, supplies	\$1,265.94
38695	2/14/2024	Matt Graves		BBB vs Hay Springs official	\$75.00
38696	2/14/2024	David Jobman		BBB vs Hay Springs official	\$75.00
38697	2/14/2024	Aaron Weismann		BBB vs Hay Springs official	\$75.00
				TOTAL	\$12,390.06

Check Summary Report

Date: 02/01/2024 thru 02/29/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
007151	C	02/01/2024	BLUE CROSS BLUE SHIELD		February premium	3,741.19
007152	C	02/06/2024	CASH (PAM GINKENS)		replenish HS postage petty	30.10
007153	O	02/06/2024	Bo Cribelli		reimb bus license renewal	26.25
Report Total:						3,797.54

Current Cash Balance Report

SELECTED Data

Date: 02/01/2024 thru 02/29/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
120 Hill Top Gym & Weight Room	18,330.79	240.00	0.00	0.00	18,570.79
130 Wrestling Clocks	0.00	0.00	0.00	0.00	0.00
175 Doug Young Memorial	5,928.66	0.00	0.00	0.00	5,928.66
180 Dan Brost Memorial	2,235.37	0.00	0.00	0.00	2,235.37
185 Chuck Hafer Memorial	746.96	0.00	0.00	0.00	746.96
190 Keith Sauls Memorial	10,906.40	0.00	0.00	0.00	10,906.40
195 Lee Isom Memorial	730.00	0.00	0.00	0.00	730.00
250 Banking	5,549.28	749.73	0.00	0.00	6,299.01
300 Media	6,936.63	5.90	0.00	0.00	6,942.53
400 CONCESSIONS	13,090.84	2,962.78	3,541.46	0.00	12,512.16
425 Pepsi Cola	7,011.94	0.00	0.00	0.00	7,011.94
430 Vending Machine	274.13	398.00	510.24	0.00	161.89
450 Wellness	1,937.74	0.00	0.00	0.00	1,937.74
455 ELEVATE	6,316.09	0.00	0.00	0.00	6,316.09
500 FCCLA--LOCAL	3,624.25	975.00	92.31	0.00	4,506.94
510 FCCLA--DISTRICT 10	2,156.37	0.00	0.00	0.00	2,156.37
520 FCCLA--NATIONAL	187.50	0.00	0.00	0.00	187.50
721 Class of 2021	0.00	0.00	0.00	0.00	0.00
722 Class of 2022	0.00	0.00	0.00	0.00	0.00
723 Class of 2023	0.00	0.00	0.00	0.00	0.00
724 Class of 2024	1,996.76	0.00	0.00	0.00	1,996.76
725 Class of 2025	5,413.21	0.00	0.00	0.00	5,413.21
726 Class of 2026	4,915.07	0.00	0.00	0.00	4,915.07
727 Class of 2027	3,517.90	0.00	0.00	0.00	3,517.90
728 Class of 2028	1,422.01	0.00	0.00	0.00	1,422.01
729 Class of 2029	1,026.76	0.00	0.00	0.00	1,026.76
730 Class of 2030	-19.99	0.00	0.00	0.00	-19.99
800 ANNUAL	2,262.56	30.00	0.00	0.00	2,292.56
825 Digital Yearbooks	3,474.15	0.00	0.00	0.00	3,474.15
850 Computer/Technology	2,777.17	20.00	0.00	0.00	2,797.17
900 MUSIC	711.99	0.00	0.00	0.00	711.99
950 BAND/MUSIC CLUB	1,449.05	0.00	0.00	0.00	1,449.05
1000 SHOP	5,706.91	0.00	0.00	0.00	5,706.91
1010 PlasmaCam/Power Drive	4,663.54	470.00	0.00	0.00	5,133.54
1020 Mullen Markings (Engraving Business)	-781.65	1,265.00	635.04	0.00	-151.69
1050 FFA	9,919.74	0.00	0.00	0.00	9,919.74
1100 SUMMER & YOUTH RECREATION	6,127.38	0.00	0.00	0.00	6,127.38
1125 ELEMENTARY ACTIVITIES	0.00	0.00	0.00	0.00	0.00
1150 PLAYGROUND	1,343.31	500.00	0.00	0.00	1,843.31
1300 CHEERLEADERS	0.00	0.00	0.00	0.00	0.00
1400 SPANISH CLUB	2,549.53	0.00	0.00	0.00	2,549.53
1500 NATIONAL HONOR SOCIETY	2,474.59	0.00	0.00	-141.00	2,333.59
1520 Quiz Bowl	1,054.21	0.00	25.00	0.00	1,029.21
1550 FLORIDA SCIENCE	1,558.47	995.00	0.00	0.00	2,553.47
1600 ART CLUB	2,794.35	81.00	323.84	0.00	2,551.51
1700 STUDENT COUNCIL	2,469.24	0.00	0.00	0.00	2,469.24
1750 Bronco Brew	681.06	392.00	4.99	141.00	1,209.07
1800 M CLUB	1,893.79	0.00	0.00	0.00	1,893.79
1801 Broncos Cross Country	751.16	0.00	0.00	0.00	751.16
1802 Bronco Football	4,171.19	0.00	0.00	0.00	4,171.19
1804 Bronco Girls Golf	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

SELECTED Data

Date: 02/01/2024 thru 02/29/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
1805 Lady Bronco Volleyball Club	979.86	0.00	0.00	0.00	979.86
1806 Bronco Lady Basketball	6,865.38	0.00	0.00	0.00	6,865.38
1807 Bronco Basketball	2,541.46	0.00	0.00	0.00	2,541.46
1808 Bronco Wrestling	9,516.61	150.00	629.94	0.00	9,036.67
1809 Bronco Track Team	246.53	0.00	0.00	0.00	246.53
1811 Bronco Boys Golf	7,691.21	0.00	0.00	0.00	7,691.21
1820 Bronco Play Production	2,189.95	0.00	0.00	0.00	2,189.95
1825 Bronco Speech	648.83	0.00	0.00	0.00	648.83
1840 Bronco Journalism	-52.98	0.00	0.00	0.00	-52.98
1950 Scholarships	1,295.62	0.00	0.00	0.00	1,295.62
1955 Marilyn Downing Scholarship est 2019	6,884.78	0.00	0.00	0.00	6,884.78
2200 TURNER FOUNDATION	814.99	0.00	0.00	0.00	814.99
3000 MATH-SCIENCE COALITION	3,900.23	0.00	297.00	0.00	3,603.23
3100 STEM	1,565.58	0.00	0.00	0.00	1,565.58
3200 Green House Project	31,244.00	0.00	4,688.24	0.00	26,555.76
A ACTIVITIES Totals:	238,618.46	9,234.41	10,748.06	0.00	237,104.81
B NSAA Activities					
100330 Employee Training/Development	0.00	0.00	0.00	0.00	0.00
100580 Employee Travel	-449.54	0.00	0.00	0.00	-449.54
100610 Supplies	-1,412.37	0.00	0.00	0.00	-1,412.37
100810 Dues/Fees	-6,037.43	0.00	0.00	0.00	-6,037.43
100890 Misc Expense	1,413.94	0.00	6.98	0.00	1,406.96
1001710 Admissions Activity Tickets	3,210.00	0.00	0.00	0.00	3,210.00
1005200 Transfer from GL	0.00	0.00	0.00	0.00	0.00
1005690 Non Revenue Receipts	5.24	200.00	0.00	0.00	205.24
B NSAA Activities Totals:	-3,270.16	200.00	6.98	0.00	-3,077.14
C Cross Country					
5010580 Cross Country Travel	-219.02	0.00	0.00	0.00	-219.02
5010610 Cross Country Supplies	-488.70	0.00	0.00	0.00	-488.70
5010810 Cross Country Dues/Fees	-580.00	0.00	0.00	0.00	-580.00
5010890 Cross Country Misc Exp	0.00	0.00	0.00	0.00	0.00
5015200 Cross Country transfer from GL	0.00	0.00	0.00	0.00	0.00
C Cross Country Totals:	-1,287.72	0.00	0.00	0.00	-1,287.72
D Football					
5020340 Football Officials	-3,545.00	0.00	0.00	0.00	-3,545.00
5020580 Football Travel	0.00	0.00	0.00	0.00	0.00
5020610 Football Supplies	-6,359.37	0.00	0.00	0.00	-6,359.37
5020810 Football Dues/Fees	-75.00	0.00	0.00	0.00	-75.00
5020890 Football Misc Exp	386.51	0.00	0.00	0.00	386.51
5021710 Football Admissions	3,402.34	0.00	0.00	0.00	3,402.34
5025200 Football transfer from GL	0.00	0.00	0.00	0.00	0.00
D Football Totals:	-6,190.52	0.00	0.00	0.00	-6,190.52
E Girls Golf					
5040580 Girls Golf Travel	0.00	0.00	0.00	0.00	0.00
5040610 Girls Golf Supplies	-381.00	0.00	0.00	0.00	-381.00
5040810 Girls Golf Dues/Fees	-380.00	0.00	0.00	0.00	-380.00
5040890 Girls Golf Misc Exp	-56.71	0.00	0.00	0.00	-56.71
5045200 Girls Golf transfer from GL	0.00	0.00	0.00	0.00	0.00
E Girls Golf Totals:	-817.71	0.00	0.00	0.00	-817.71

Current Cash Balance Report

SELECTED Data

Date: 02/01/2024 thru 02/29/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F Volleyball					
5050171 Volleyball Admissions	1,820.00	0.00	0.00	0.00	1,820.00
5050340 Volleyball Officials	-1,760.00	0.00	0.00	0.00	-1,760.00
5050580 Volleybal Travel	0.00	0.00	0.00	0.00	0.00
5050610 Volleyball Supplies	-366.90	0.00	0.00	0.00	-366.90
5050810 Volleyball Dues/Fees	-200.00	0.00	0.00	0.00	-200.00
5050890 Volleyball Misc Exp	22.10	0.00	0.00	0.00	22.10
5055200 Volleyball transfer from GL	0.00	0.00	0.00	0.00	0.00
F Volleyball Totals:	-484.80	0.00	0.00	0.00	-484.80
G Girls Basketball					
5060340 Girls Basketball Officials	-1,350.00	0.00	600.00	0.00	-1,950.00
5060580 Girls Basketball Travel	0.00	0.00	0.00	0.00	0.00
5060610 Girls Basketball Supplies	-1,252.94	0.00	-428.93	0.00	-824.01
5060810 Girls Basketball Dues/Fees	0.00	0.00	0.00	0.00	0.00
5060890 Girls Basketball Misc Exp	-5.17	0.00	0.00	0.00	-5.17
5061710 Girls Basketball Admissions	1,201.63	355.00	0.00	0.00	1,556.63
5065200 Girls Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
G Girls Basketball Totals:	-1,406.48	355.00	171.07	0.00	-1,222.55
H Boys Basketball					
5070340 Boys Basketball Officials	-1,350.00	0.00	825.00	0.00	-2,175.00
5070580 Boys Basketball Travel	0.00	0.00	0.00	0.00	0.00
5070610 Boys Basketball Supplies	-991.16	0.00	0.00	0.00	-991.16
5070810 Boys Basketball Dues/Fees	0.00	0.00	0.00	0.00	0.00
5070890 Boys Basketball Misc Exp	-5.17	0.00	0.00	0.00	-5.17
5071710 Boys Basketball Admissions	837.62	585.00	0.00	0.00	1,422.62
5075200 Boys Basketball transfer from GL	0.00	0.00	0.00	0.00	0.00
H Boys Basketball Totals:	-1,508.71	585.00	825.00	0.00	-1,748.71
I Wrestling					
5080340 Wrestling Officials	-1,240.00	0.00	0.00	0.00	-1,240.00
5080580 Wrestling Travel	0.00	0.00	0.00	0.00	0.00
5080610 Wrestling Supplies	-368.59	0.00	0.00	0.00	-368.59
5080810 Wrestling Dues/Fees	745.00	0.00	100.00	0.00	645.00
5080890 Wrestling Misc Exp	-1,457.22	85.00	0.00	0.00	-1,372.22
5081710 Wrestling Admissions	1,865.40	0.00	0.00	0.00	1,865.40
5085200 Wrestling transfer from GL	0.00	0.00	0.00	0.00	0.00
I Wrestling Totals:	-455.41	85.00	100.00	0.00	-470.41
J Track & Field					
5090580 Track Travel	0.00	0.00	0.00	0.00	0.00
5090610 Track Supplies	-51.80	0.00	0.00	0.00	-51.80
5090810 Track Dues/Fees	0.00	0.00	109.20	0.00	-109.20
5090890 Track Misc Exp	0.00	0.00	0.00	0.00	0.00
5095200 Track transfer from GL	0.00	0.00	0.00	0.00	0.00
J Track & Field Totals:	-51.80	0.00	109.20	0.00	-161.00
K Boys Golf					
5110580 Boys Golf Travel	0.00	0.00	0.00	0.00	0.00
5110610 Boys Golf Supplies	0.00	0.00	0.00	0.00	0.00
5110810 Boys Golf Dues/Fees	0.00	0.00	0.00	0.00	0.00
5110890 Boys Golf Misc Exp	-118.85	0.00	0.00	0.00	-118.85
5115200 Boys Golf Transfer from GL	0.00	0.00	0.00	0.00	0.00
K Boys Golf Totals:	-118.85	0.00	0.00	0.00	-118.85

Current Cash Balance Report

SELECTED Data

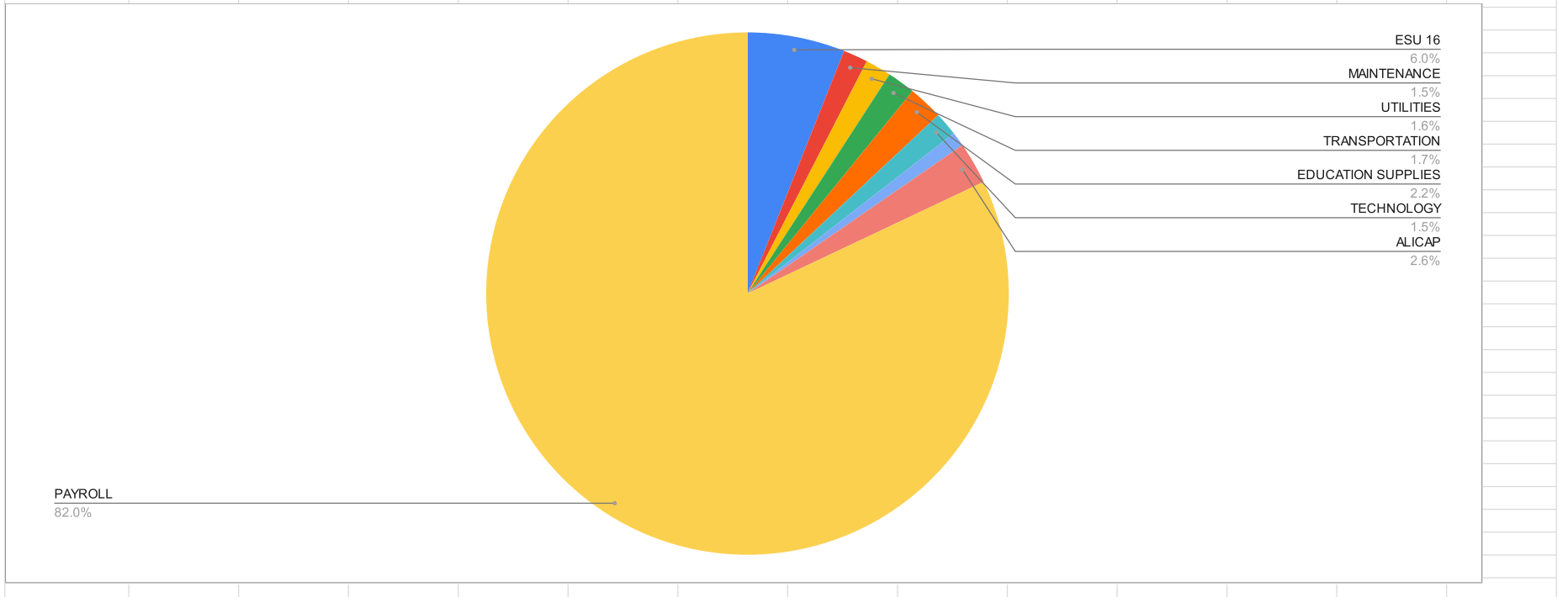
Date: 02/01/2024 thru 02/29/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
L Play Production					
5120580 Play Production Travel	-148.45	0.00	0.00	0.00	-148.45
5120610 Play Production Supplies	-721.66	0.00	0.00	0.00	-721.66
5120810 Play Production Dues/Fees	-395.63	0.00	0.00	0.00	-395.63
5120890 Play Production Misc Exp	-273.50	0.00	0.00	0.00	-273.50
5125200 Play Production transfer from GL	0.00	0.00	0.00	0.00	0.00
L Play Production Totals:	-1,539.24	0.00	0.00	0.00	-1,539.24
M Speech					
5130340 Speech Judges	0.00	0.00	0.00	0.00	0.00
5130580 Speech Travel	-185.83	0.00	0.00	0.00	-185.83
5130610 Speech Supplies	-162.12	0.00	14.75	0.00	-176.87
5130810 Speech Dues/Fees	-278.00	0.00	415.00	0.00	-693.00
5130890 Speech Misc Exp	0.00	0.00	0.00	0.00	0.00
5135200 Speech transfer from GL	0.00	0.00	0.00	0.00	0.00
M Speech Totals:	-625.95	0.00	429.75	0.00	-1,055.70
N Journalism					
5140200 Journalism transfer from GL	0.00	0.00	0.00	0.00	0.00
5140580 Journalism Travel	0.00	0.00	0.00	0.00	0.00
5140610 Journalism Supplies	0.00	0.00	0.00	0.00	0.00
5140810 Journalism Dues & Fees	0.00	0.00	0.00	0.00	0.00
5140890 Journalism Misc Exp	0.00	0.00	0.00	0.00	0.00
N Journalism Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	220,861.11	10,459.41	12,390.06	0.00	218,930.46

2023-2024 MULLEN PUBLIC SCHOOLS GENERAL FUND EXPENDITURE DATA

	ESU 16	Maintenance	Utilities	Transportation	Ed Supplies	Tech Supplies	Board Costs	Insurance	Payroll	Bills	Total	Transfers	
September 2023	\$0.00	\$8,102.39	\$5,317.40	\$2,541.44	\$5,437.35	\$11,109.07	\$1,337.75	\$62,437.00	\$276,301.66	\$96,282.40	\$372,584.06	\$0.00	
October 2023	\$26,979.68	\$4,272.73	\$6,333.51	\$7,275.98	\$13,758.70	\$9,607.12	\$651.99	\$0.00	\$304,950.07	\$68,879.71	\$373,829.78	\$0.00	
November 2023	\$24,422.40	\$3,304.76	\$5,289.12	\$11,221.70	\$16,454.57	\$425.00	\$866.17	\$0.00	\$291,710.01	\$61,983.72	\$353,693.73	\$0.00	
December 2023	\$24,372.40	\$6,378.38	\$4,957.28	\$5,268.54	\$6,380.09	\$0.00	\$9,741.52	\$0.00	\$296,301.40	\$57,098.21	\$353,399.61	\$0.00	
January 2024	\$24,322.40	\$7,206.47	\$5,551.13	\$4,917.86	\$2,665.32	\$0.00	\$4,338.72	\$0.00	\$288,094.95	\$49,001.90	\$337,096.85	\$0.00	
February 2024	\$24,322.40	\$7,109.73	\$6,450.62	\$6,255.91	\$4,103.99	\$0.00	\$4,032.78	\$1,429.00	\$280,155.68	\$53,704.43	\$333,860.11	\$0.00	
March 2024	\$24,347.40	\$1,139.68	\$5,651.50	\$5,193.97	\$4,263.33	\$14,822.00	\$1,004.67	\$0.00	\$287,053.08	\$56,422.55	\$343,475.63	\$0.00	
April 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$148,766.68	\$37,514.14	\$39,550.56	\$42,675.40	\$53,063.35	\$35,963.19	\$21,973.60	\$63,866.00	\$2,024,566.85	\$443,372.92	\$2,467,939.77	\$0.00	\$2,467,939.77
	0.060	0.015	0.016	0.017	0.022	0.015	0.009	0.026	0.820	0.180			
Budgeted Amount	\$200,000.00	\$125,000.00	\$185,000.00	\$120,000.00	\$135,000.00	\$75,000.00	\$62,050.00	\$80,000.00	\$3,359,960.00	\$982,050.00	\$4,342,010.00	\$180,000.00	
Remaining	\$51,233.32	\$87,485.86	\$145,449.44	\$77,324.60	\$81,936.65	\$39,036.81	\$40,076.40	\$16,134.00	\$1,335,393.15	\$538,677.08	\$1,874,070.23	\$180,000.00	



Step	A	B	C
1	\$13.60	\$14.00	\$15.00
2	\$13.94	\$14.35	\$15.38
3	\$14.29	\$14.71	\$15.76
4	\$14.65	\$15.08	\$16.15
5	\$15.01	\$15.45	\$16.56
6	\$15.39	\$15.84	\$16.97
7	\$15.77	\$16.24	\$17.40
8	\$16.17	\$16.64	\$17.83
9	\$16.57	\$17.06	\$18.28
10	\$16.98	\$17.48	\$18.73
11	\$17.41	\$17.92	\$19.20
12	\$17.84	\$18.37	\$19.68
13	\$18.29	\$18.83	\$20.17
14	\$18.75	\$19.30	\$20.68
15	\$19.22	\$19.78	\$21.19
16	\$19.70	\$20.28	\$21.72
17	\$20.19	\$20.78	\$22.27
18	\$20.69	\$21.30	\$22.82
19	\$21.21	\$21.84	\$23.39
20	\$21.74	\$22.38	\$23.98
21	\$22.29	\$22.94	\$24.58
22	\$22.84	\$23.51	\$25.19
23	\$23.41	\$24.10	\$25.82
24	\$24.00	\$24.70	\$26.47
25	\$24.60	\$25.32	\$27.13

**A Food Service - Regular
Summer Custodial**
B Paraprofessional - Tier I

**C Paraprofessional - Tier II
Food Service Director
Custodian
Building Secretary**

Mullen Public Schools
Classified Wage Scale
2024-2025

Bus Driver Pay
Yrs 1-7- \$15.00
Yrs 7-15- \$17.00
Yrs 15+ \$20.00

*Sub Secretary rate = \$14.00 hourly

*Sub Kitchen rate = \$14.00hourly

*Sub Paraprofessional = \$15.00 hourly

*Sub Custodial = \$15.00 hourly

*Sub Route Bus Driver = \$15.00 hourly

*Substitute teacher pay: \$140/day. Long Term Sub \$160/day

*Activity driver wait time will be paid \$10.00/hourly

*Activity driver pay: \$20.00 hourly

*If an employee moves from one category to another, his/her wages will be adjusted accordingly.

*Determination of initial placement is at the discretion of the superintendent. (This includes placement of employees moving from one category to another)

*There may be some positions which are not reflected on this schedule. Pay will be determined as needed.

*Employees must work a minimum of 17.5 hours per week to be eligible for health insurance. The district pays 1/2 of single premium for part-time employees, and full single premium for full-time employees, for the months worked.

*The Maintenance Director and Business Manager each have 15 days annual vacation; other leave benefits same as certified staff. Custodians have 15 PTO days accumulative to 20 days. 2 bereavement days.

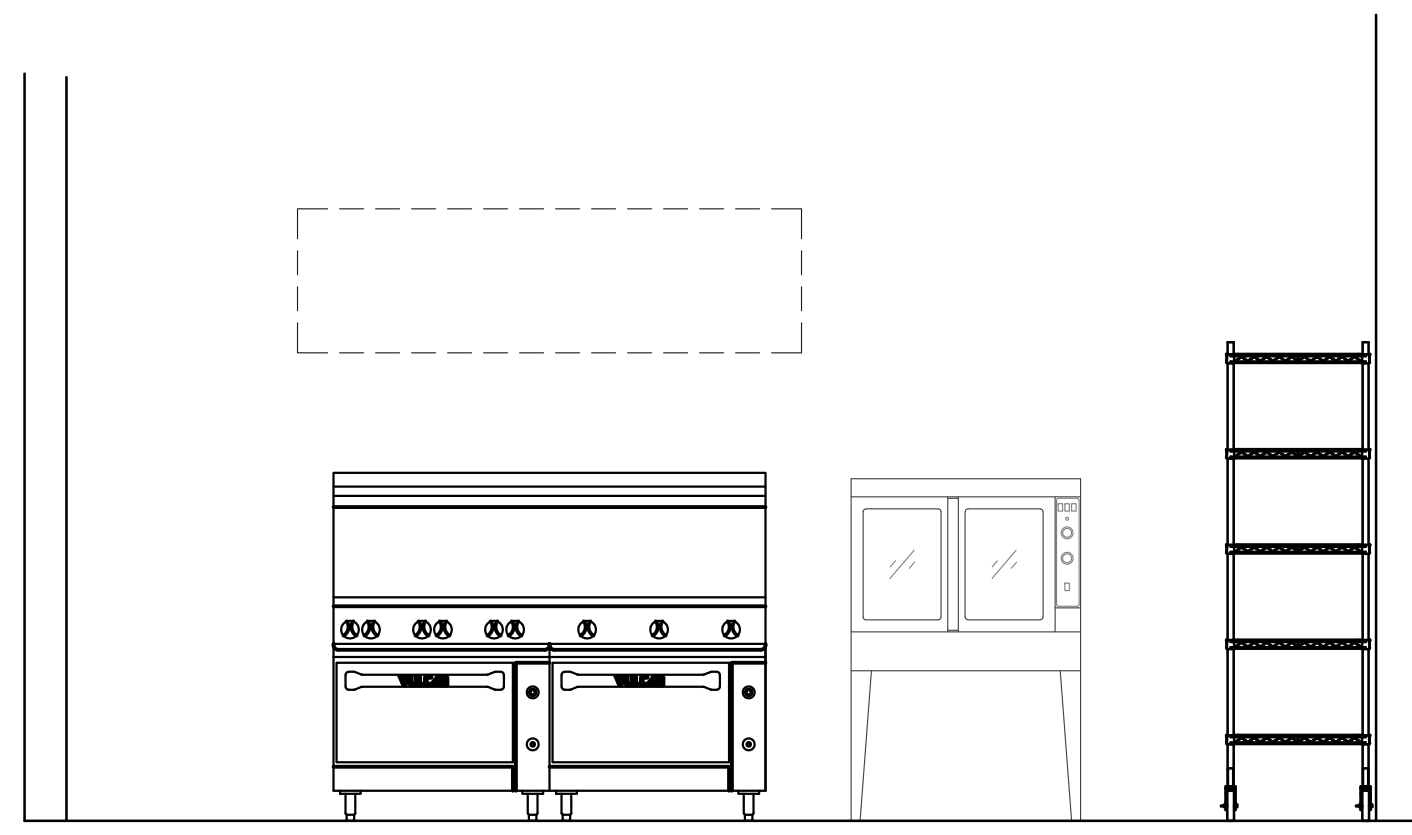
* PTO hours: Secretaries 80, Paras/Kitchen Manager 72, Food Service 32. Leftover PTO leave will rollover to Sick leave accumulative to 240 hours. A day is defined as 1/5 the average hours worked per week.

All Classified staff will be paid for 24 snow day hours at their average daily hours.

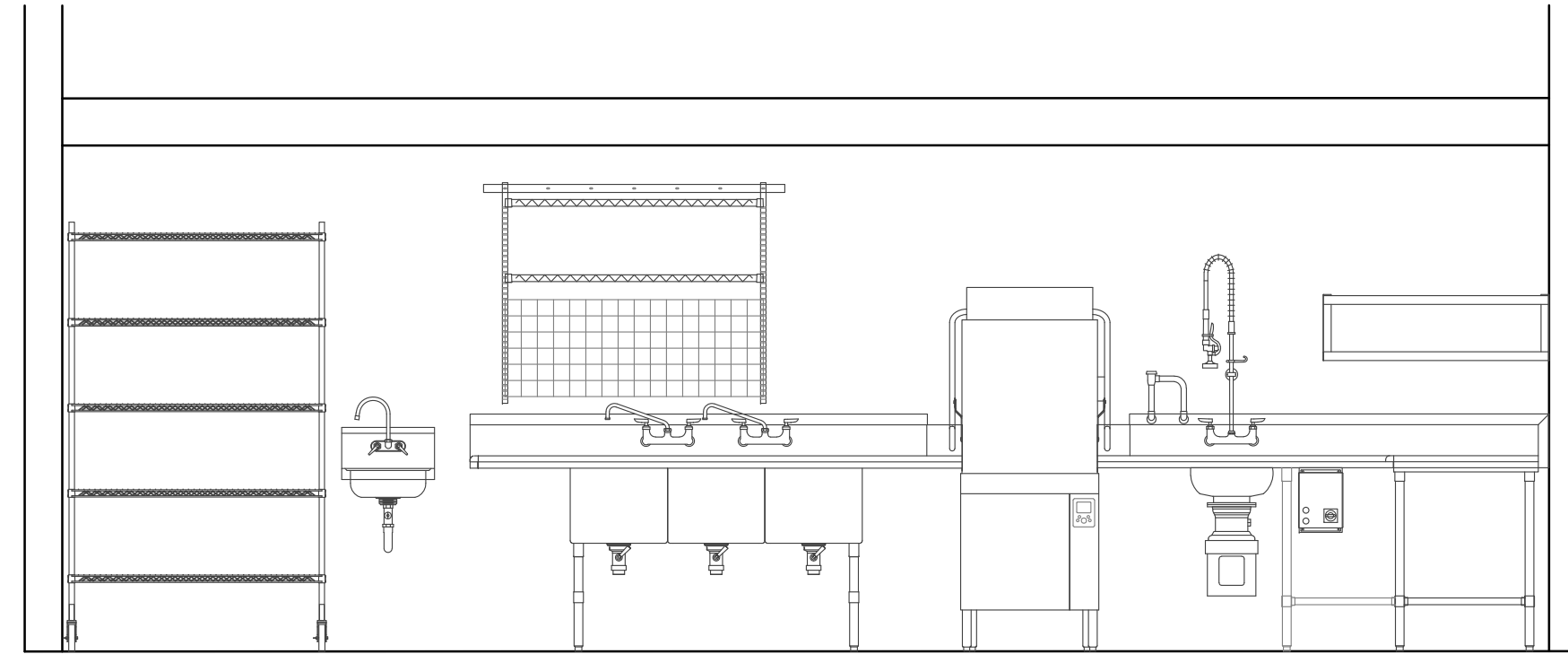
*The board will review the base each year.

SALARY SCHEDULE FOR 2024-2025

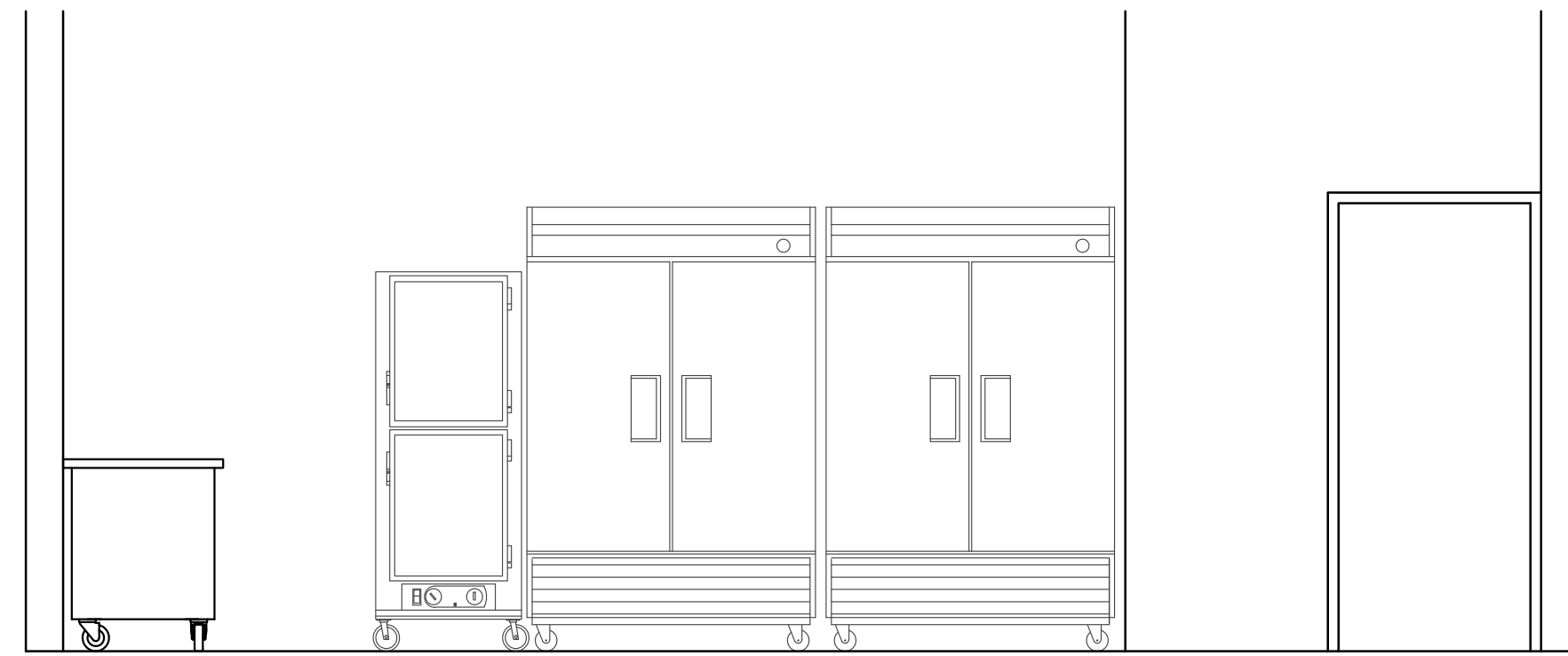
STEP	BA		Head of Maintenance	Business Manager
		10th year move vertical step; subsequently move a vertical step every 5 years;		
1	1.00	Salary same as the 1st vertical step in column 1, prorated for days worked (260) or FLSA minimum.	Yrs 1-9	
	\$38,400		49,920.00	55,467.00
2	1.05		Yrs 10-14	
	\$40,320		52,416.00	58,240.00
3	1.10		Yrs 15-19	
	\$42,240		54,912.00	61,014.00
		Tyler Gracey	Started 2024-2025	
4	1.15	Head Maint/Custodian (employed by various maintenance employers prior.	Yrs 20-24	
	\$44,160		57,408.00	63,787.00 to match teachers contract days of 180
		Teacher's base plus an additional 2.5% of base		
		Benefits are full health insurance, long/short term disability, life insurance		
		10 sick days, 3 Personal, 15 vacation		
5	1.20		Yrs 24-29	
	\$46,080		59,904.00	66,560.00
				Pam Ginkens
				Business Manager - BS Degree Business/Finance
				30th year (started during 1994-95 school year)
6	1.30	Teacher's base plus an additional 2.5% of base	Yrs 30-34	
	\$49,920.00		64,896.00	72,107.00 to match teachers contract days of 180
	1.31	Benefits are full health insurance, long/short term disability, life insurance		72,662.00 year 31
	1.32	10 sick days, 3 Personal, 15 vacation		73,216.00 year 32
	1.33			73,771.00 year 33
	1.34			74,326.00 year 34
7	1.35		Yrs 35-39	
	\$51,840.00		67,392.00	74,880.00 year 35
8	1.40			
	\$53,760.00			
9	1.45			
	\$58,464.00			
10	1.50			
	\$63,360.00			



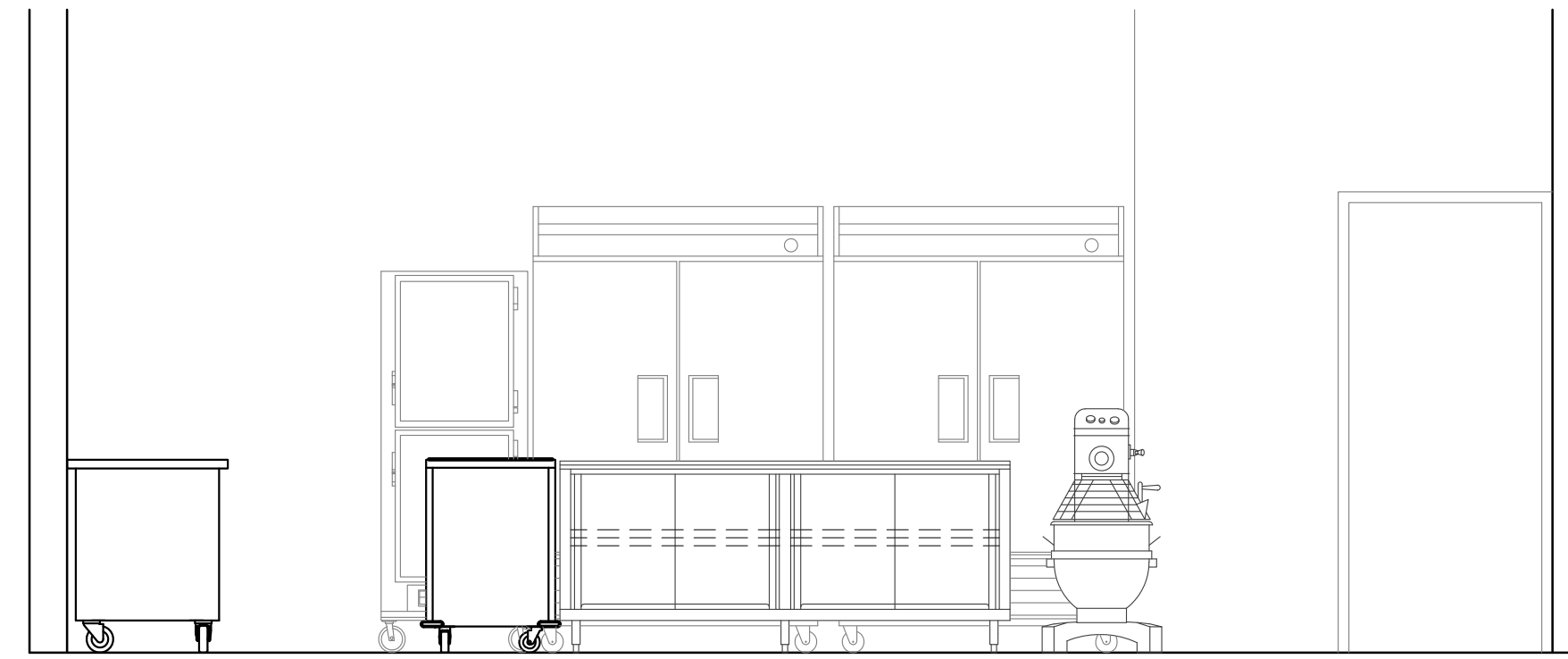
① ELEVATION
3/8" = 1'-0"



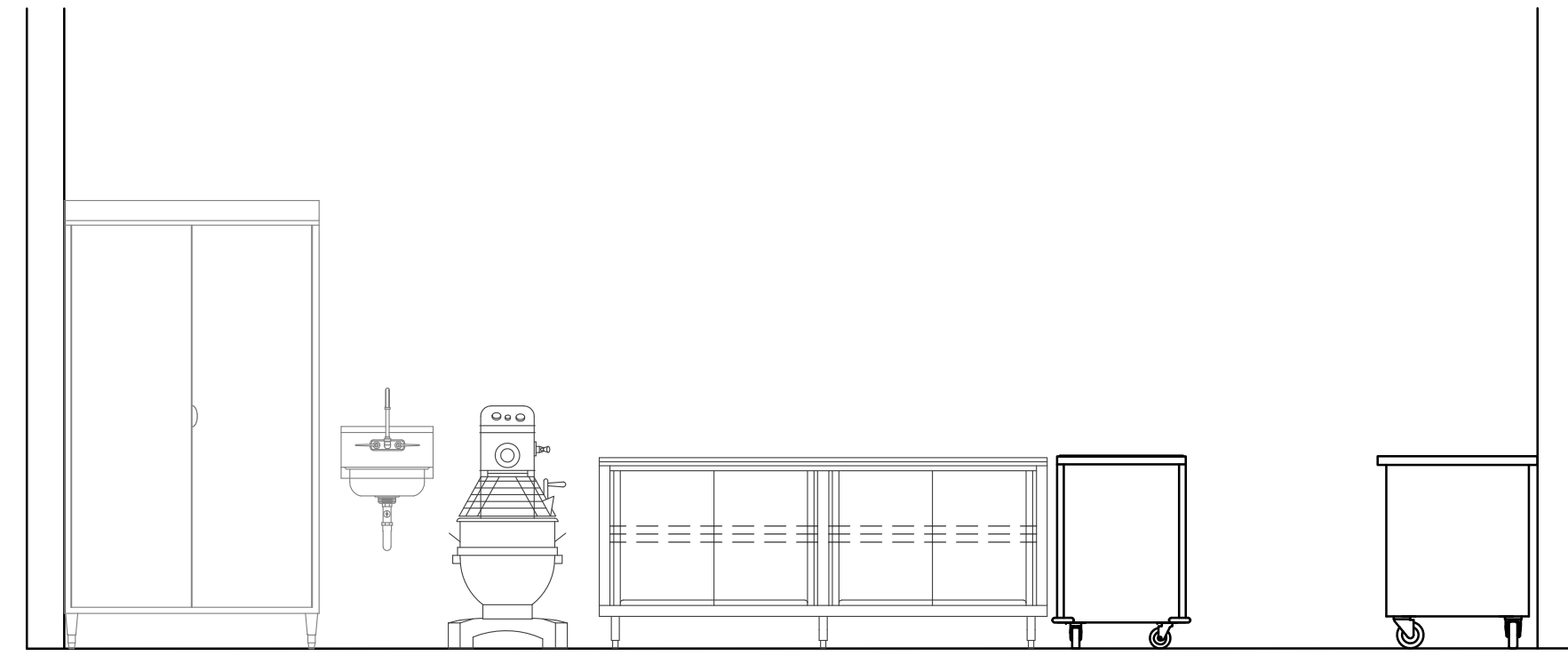
② ELEVATION
3/8" = 1'-0"



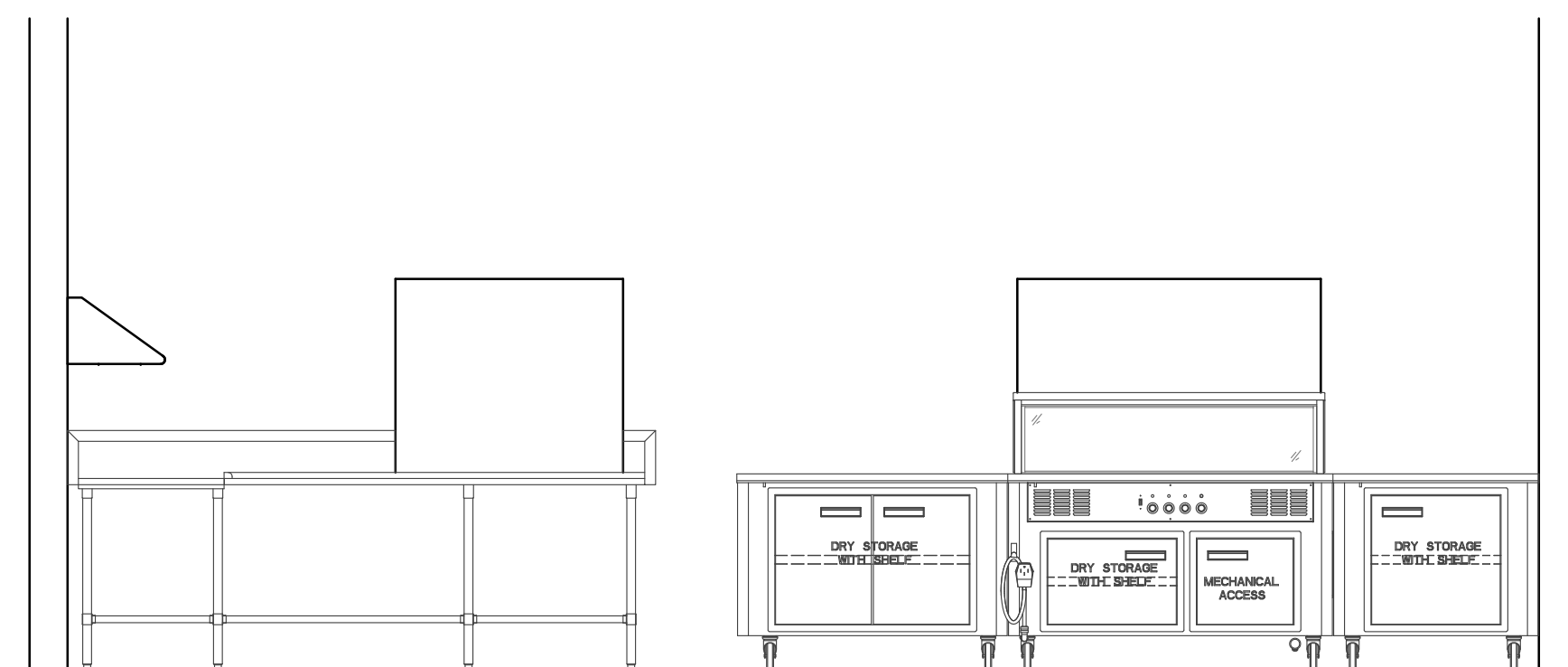
③ ELEVATION
3/8" = 1'-0"



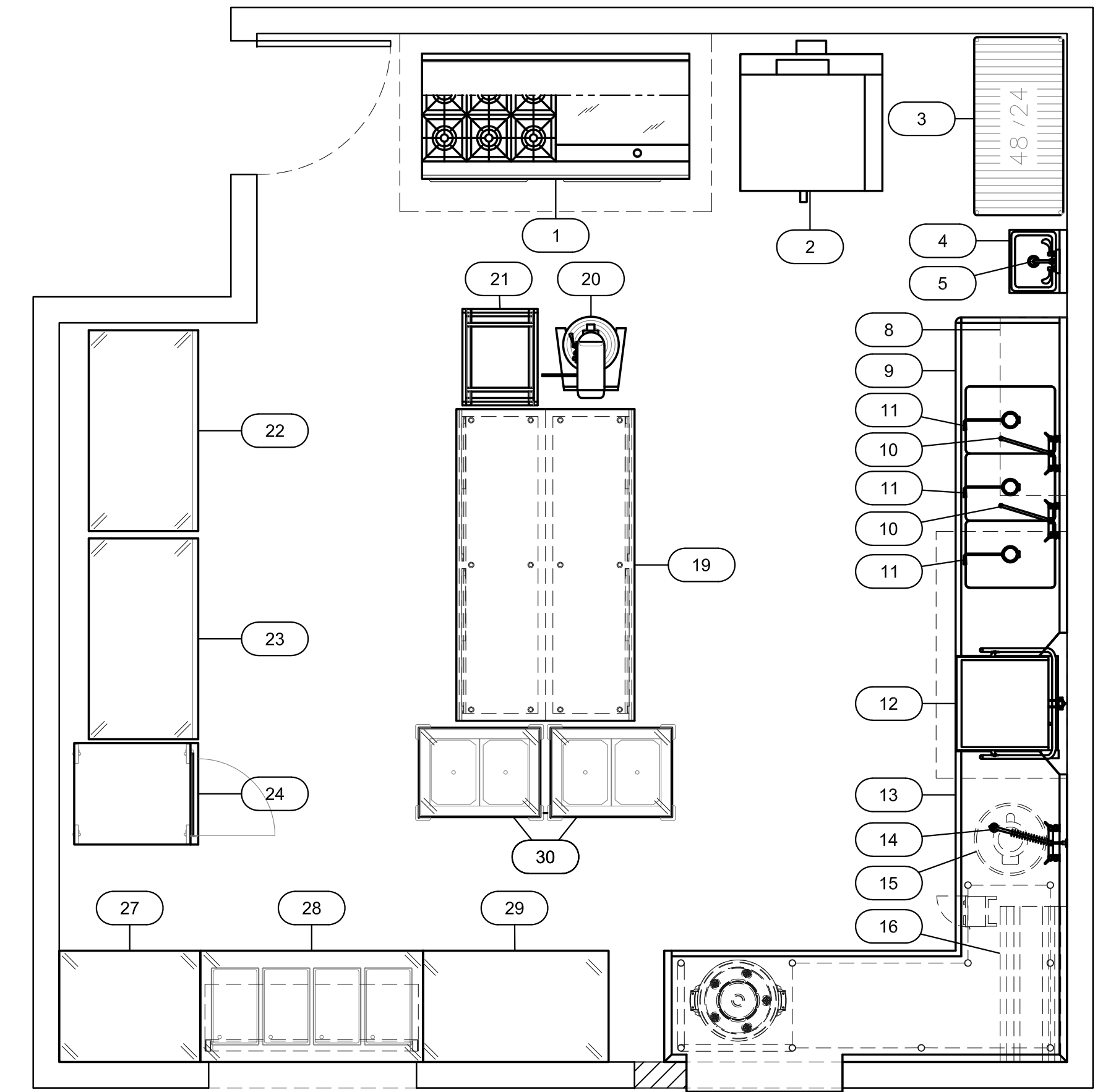
④ ELEVATION
3/8" = 1'-0"



⑤ ELEVATION
3/8" = 1'-0"



⑥ ELEVATION
3/8" = 1'-0"



EQUIPMENT SCHEDULE		
ItemNo	Quantity	Category
1	1	Range, 72", 6 Burners, 36" Griddle
2	1	Convection Oven, Electric
3	1	Shelving Unit, Wire
4	1	Hand Sink
5	1	Wall / Splash Mount Faucet
6	-	Spare Number
7	-	Spare Number
8	1	Shelving Unit, Wall Grid
9	1	Clean dishtable w/ pot sinks
10	2	Wall / Splash Mount Faucet
11	3	Drain, Lever / Twist Waste
12	1	Dishwasher, Door Type, Ventless
13	1	Dishtable, Soiled
14	1	Pre-Rinse Faucet Assembly
15	1	Disposer
16	1	Dishtable Sorting Shelf
17	-	Spare Number
18	-	Spare Number
19	1	Work Table, Cabinet Base Sliding Doors
20	1	Mixer (Existing)
21	1	Bun Pan Rack (Existing)
22	1	Reach-In Refrigerator
23	1	Reach-In Freezer
24	1	Heated Holding Proofing Cabinet, Mobile
25	-	Spare Number
26	-	Spare Number
27	1	Serving Counter, Utility
28	1	Hot Food Serving Counter / Table
29	1	Serving Counter, Utility
30	2	Tray Rack Dispenser

Good things
come from
Sysco™

Sysco LINCOLN INC.
1700 CENTER PARK RD, LINCOLN NE 68512
PH.402.423.1031 FAX.402.421.5705

COPYRIGHT © 2023
ALL RIGHTS RESERVED. ALL INFORMATION CONTAINED WITHIN THIS DOCUMENT IS THE
PROPERTY OF SYSCO LINCOLN INC. ANY REPRODUCTION OR USE OF THIS DOCUMENT IN
ANY MANNER IS PROHIBITED WITHOUT PRIOR WRITTEN PERMISSION OF SYSCO LINCOLN INC.




PROJECT Mullen Public School		
SHEET DESCRIPTION Preliminary Food Service Plan		
REVISED: 2/18/2024	DRAWN BY John Katz	SHEET
REVISED:	DATE 11/21/2023	FSE.1
REVISED:	SCALE 3/8" = 1'-0"	




Project:
Mullen Public School
404 North Blaine Ave
Mullen, NE 69152




From:
Sysco Lincoln
John Katz
900 Kingbird Rd
Lincoln, NE 68521
(402) 423-1031




Job Reference Number: 2838





Item	Qty	Description	Sell	Sell Total
1	1 ea	RANGE, 72", 6 BURNERS, 36" GRIDDLE Vulcan Model No. 72SS-6B36GT Endurance™ Restaurant Range, gas, 72", (6) 30,000 BTU burners with lift-off burner heads, (1) 36" thermostatic griddle, 3/4" thick, 4" wide front grease trough, (2) standard oven bases, stainless steel front, sides, backriser & high shelf, fully MIG welded frame, 6" adjustable legs, 310,000 BTU, CSA Flame, CSA Star, NSF	<Existing>	
	1 ea	1 year limited parts & labor warranty, standard	<Existing>	
	1 ea	Gas type to be specified	<Existing>	
	1 ea	Griddle on right side, standard	<Existing>	
	1 ea	Stainless steel backriser & lift-off high shelf, standard	<Existing>	
2	1 ea	CONVECTION OVEN, ELECTRIC Blodgett (Middleby) Model No. ZEPH-100-E SGL Zephaire Convection Oven, electric, single-deck, standard depth, capacity (5) 18" x 26" pans, (SSI-M) solid state infinite controls with 60 min. manual timer, two speed fan, dependent glass doors, interior light, stainless steel front, sides and top, 25" stainless steel legs, ETL, NSF, ENERGY STAR® (Ships within 5 days)	<Existing>	
	1 ea	2 year parts, 2 year labor and 1 additional year door warranty (parts only), standard	<Existing>	
	1 ea	208v/60/3-ph, 11.0 kW, 31.0 amps, direct, 1/2 hp, standard	<Existing>	
	1 ea	SSI-M Solid State infinite control with 60 min. manual timer	<Existing>	
	1 st	25" legs, adjustable, stainless steel (set), standard	<Existing>	
3	1 kt	SHELVING UNIT, WIRE Quantum Model No. WR74-2448P-5 Packed 1 kt Wire Shelving Starter Kit, 48"W x 24"D x 74"H, 600 - 800 lb. capacity, includes (5) wire shelves & (4) posts, green epoxy antimicrobial finish, NSF, shipped KD	\$460.00	\$460.00
	1 kt	15 year limited warranty (limited against rust and corrosion)		
	1 st	WR-00H Casters, set of (4) 5" swivel (2 with brakes), thermoplastic		

Item	Qty	Description	Sell	Sell Total
		resin		
			ITEM TOTAL:	\$460.00
4	1 ea	HAND SINK John Boos Model No. PBHS-W-1410-SSLR-X Pro-Bowl Hand Sink, wall mount, 14"W x 10" front-to-back x 5" deep bowl, splash mount faucet holes with 4" centers, 1-7/8" drain opening with basket drain, with left & right side splashes, includes mounting bracket, all stainless steel construction, NSF, CSA-Sanitation (faucet NOT included) (Available in Effingham and Nevada)	\$237.00	\$237.00
				
	1 ea	Standard flyer accessories only, NO modifications to flyer items allowed or their accessories		
			ITEM TOTAL:	\$237.00
5	1 ea	WALL / SPLASH MOUNT FAUCET T&S Brass Model No. B-1146-02A-WH4 Workboard Faucet, wall mount, 4" centers, 4-3/8" swivel gooseneck nozzle (includes lockwasher to convert to rigid), 2.2 GPM aerator, quarter-turn Eterna cartridges with spring checks, 4" wrist blade handles with color coded indexes, 1/2" NPT male inlets, ADA Compliant	\$209.00	\$209.00
				
	1 kt	B-1100-K Installation Kit, for workboard wall mount faucets, (2) short EL's		
			ITEM TOTAL:	\$209.00
6		SPARE NO.		
7		SPARE NO.		
8	1 kt	SHELVING UNIT, WALL GRID Quantum Model No. SGK-562448-1P Packed 1 kt Store Grid Medium-Duty Kit, includes: (1) 56" wall track, (2) 44" uprights, (4) 18" single cantilever arms, (2) 48"W x 18"D shelves (1836P), (1) 48"W x 24"H grid panel, (1) 17"W x 7"D x 5"H basket, (1) lid holder drying rack, (4) 6" hooks, (6) small hooks, (1) cylinder holder & (1) flatware cylinder, green epoxy antimicrobial finish, NSF	\$529.00	\$529.00
				
			ITEM TOTAL:	\$529.00
9	1 ea	CLEAN DISHTABLE W/ POT SINKS Russco Model No. CUSTOM Clean dishtable w/ pot sinks, 91.5"W x 30"D x 44"H, 14/300 Stainless steel, Right-to-left operation, 10"H back and end splash with 45° & 2" return, 2-1/4"H rolled edge, (3) 18" x 24" x 14" Sink bowls, (2) Set faucet holes, 8" centers, (3) Lever waste support arm Bracket, (3) Stainless steel sink covers, Sink cover holder	\$6,933.00	\$6,933.00
			ITEM TOTAL:	\$6,933.00
10	2 ea	WALL / SPLASH MOUNT FAUCET	\$196.00	\$392.00

Item	Qty	Description	Sell	Sell Total
		T&S Brass Model No. B-2299 Mixing Faucet, wall mount, 8" adjustable centers, 14" swing nozzle with stream regulator, lever handles with color coded indexes, quarter-turn Eterna cartridges with spring checks, 1/2" NPT female inlets, low lead, cCSAus, ADA Compliant		
	2 kt	B-0230-K Installation Kit, (2) 1/2" NPT nipples, lock nuts & washers, (2) short "EII" 1/2" NPT female x male		
			ITEM TOTAL:	\$392.00
11	3 ea	DRAIN, LEVER / TWIST WASTE T&S Brass Model No. B-3950 Waste Valve, twist handle, 3-1/2" sink opening, 2" drain outlet with 1-1/2" adapter (replaces B-3912, B-3916)	\$77.00	\$231.00
				
			ITEM TOTAL:	\$231.00
12	1 ea	DISHWASHER, DOOR TYPE, VENTLESS Champion Model No. DH-6000T-VHR Genesis Dishwasher, door type, extended hood (27" opening for trays), ventless heat recovery, high temperature sanitizing with built-in stainless steel electric booster for (40°-70° rise), (40) racks/hour capacity, auto start, single point electrical connection, door interlock switch, on-board service diagnostics, Rinse Sentry feature, auto-fill, detergent & chemical connections, interchangeable upper & lower spray arms, automatic drain valve, vent fan control, bottom mounted HMI controls, mounted water PRV, stainless steel construction, electric tank heat, peg rack, flat rack, 2 HP self draining pump, NSF, cULus, ENERGY STAR®	\$21,400.00	\$21,400.00
				
	1 ea	Fuel Surcharge (NET/NET)		
	1 ea	1 year parts & labor warranty, standard		
	1 ea	Complimentary factory authorized performance test included, upon equipment start-up. Consult local Champion sales representative for coordination of the start-up. If customer is beyond 60 miles from Champion authorized service agent, consult factory.		
	1 ea	Single-point electrical connection, standard		
	1 ea	Voltage to be specified		
	1 ea	Straight-through design application		
	1 ea	Drain water tempering kit, factory mounted & inter-wired (un-mounted, if pumped drain chosen)		
	1 ea	Pumped drain (Drain tempering kit will be un-mounted if chosen)		
			ITEM TOTAL:	\$21,400.00
13	1 ea	DISHTABLE, SOILED Russco Model No. CUSTOM Soiled dishtable, 84"W x 108.5"D x 44"H, 14/300 Stainless steel, Right-	\$7,327.00	\$7,327.00

Item	Qty	Description	Sell	Sell Total
		to-left operation, 10"H backsplash with 45° & 2" return, 2-1/4"H rolled edge, Pass thru window, 48" wide, Weld-in 18" disposer bowl, 8" x 12" Disposer bracket, Vacuum breaker holes, (1) Set faucet holes, 8" Centers, Undershelf		
			ITEM TOTAL:	\$7,327.00
14	1 ea	PRE-RINSE FAUCET ASSEMBLY T&S Brass Model No. B-0133-B EasyInstall Pre-Rinse Unit, wall mount. base faucet with spring check cart. & lever handles, 2" dia. flanges with 1/2" NPT female eccentric flanged inlets, 35-1/2"H, 15" overhang, 8-1/4" clearance, 18" riser, (B-0107) spray valve, B-0044-H flex stainless steel hose, 6" wall bracket, quarter-turn Eterna cartridges, low lead	\$421.00	\$421.00
				
	1 kt	B-0230-K Installation Kit, (2) 1/2" NPT nipples, lock nuts & washers, (2) short "EII" 1/2" NPT female x male		
			ITEM TOTAL:	\$421.00
15	1 ea	DISPOSER InSinkErator Model No. SS-100-18A-MSLV SS-100™ Complete Disposer Package, with 18" diameter bowl, 6-5/8" diameter inlet, with removable splash baffle & reversible bowl cover, 1 HP motor, stainless steel construction, includes syphon breaker, solenoid valve, flow control valve, low voltage manual switch with line disconnect, single direction	\$3,244.00	\$3,244.00
				
	1 ea	(1) year parts & labor warranty from date of installation (standard)		
	1 ea	Specify voltage		
	1 ea	SYPHON 45DEG Syphon breaker upgrade, chrome, 45° fittings (replace with 13412)		
			ITEM TOTAL:	\$3,244.00
16	1 ea	DISHTABLE SORTING SHELF Russco Model No. BHS1842-TS-X Dishrack Sorting Shelf, 42"W x 18"D x 12-1/4"H, wall mounted, slanted, tubular, includes brackets, 16/300 stainless steel, NSF (Available in Effingham and Nevada)	\$679.00	\$679.00
				
			ITEM TOTAL:	\$679.00
17		SPARE NO.		
18		SPARE NO.		
19	1 ea	WORK TABLE, CABINET BASE SLIDING DOORS John Boos Model No. CUSTOM Work Table, Cabinet Base Sliding Doors, 84"W x 48"D x 36"H, 14/300 Stainless steel, Mid-shelf, Two 24" x 84" base sections and bolted together in field, Trim strip to cap both ends where base cabinets meet, One piece top (No Field Weld)		<Future>
20		MIXER (EXISTING)		

Item	Qty	Description	Sell	Sell Total
		Mixer (Existing)		
21		BUN PAN RACK (EXISTING) Bun Pan Rack (Existing)		
22	1 ea	REACH-IN REFRIGERATOR  True Mfg. - General Foodservice Model No. T-49-HC Refrigerator, reach-in, two-section, (2) stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1/2 HP, 115v/60/1-ph, 5.4 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA, ENERGY STAR®	<Existing>	
	1 ea	Self-contained refrigeration standard	<Existing>	
	1 ea	7 year compressor warranty, 6 years parts warranty, 5 year labor warranty standard. Please visit www.truemfg.com for specifics standard	<Existing>	
	1 ea	Left door hinged left, right door hinged right standard	<Existing>	
	1 ea	4" stem castors, standard (adds 5" to OA height)	<Existing>	
23	1 ea	REACH-IN FREEZER  True Mfg. - General Foodservice Model No. T-49F-HC Freezer, reach-in, two-section, -10°F, (2) stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1 HP, 115v/60/1-ph, 9.6 amps, NEMA 5-15P, Made in USA, cULus, UL EPH Classified, ENERGY STAR®	<Existing>	
	1 ea	Self-contained refrigeration standard	<Existing>	
	1 ea	7 year compressor warranty, 6 years parts warranty, 5 year labor warranty standard. Please visit www.truemfg.com for specifics standard	<Existing>	
	1 ea	Left door hinged left, right door hinged right standard	<Existing>	
	1 ea	4" stem castors, standard (adds 5" to OA height)	<Existing>	
24	1 ea	HEATED HOLDING PROOFING CABINET, MOBILE  Metro Model No. C539-CDC-U Quick Ship - C5™ 3 Series Heated Holding & Proofing Cabinet, with Red Insulation Armour™, mobile, full height, insulated, Dutch clear polycarbonate doors, removable bottom mount control module, thermostat to 200°F, universal wire slides on 3" centers, adjustable on 1-1/2" increments (18) 18" x 26" or (34) 12" x 20" x 2-1/2" pan capacity, 5" casters (2 with brakes), aluminum, 120v/60/1-ph, 2000 watts, 16.7 amps, NEMA 5-20P, cULus, NSF	<Existing>	
	1 ea	1 year warranty against manufacturing defects	<Existing>	
25		SPARE NO.		
26		SPARE NO.		
27	1	SERVING COUNTER, UTILITY	\$3,453.00	\$3,453.00

Item	Qty	Description	Sell	Sell Total
		Delfield Model No. 000-4001320R4 SHELLEY CUSTOM FABRICATION SC-36 36" ALL PURPOSE COUNTER WITH DRY UNDERSTORAGE HINGED RIGHT 36 INCHES HIGH, 2" TOP EXTENSION, LINE-UP INTERLOCK		
			ITEM TOTAL:	\$3,453.00
28	1	HOT FOOD SERVING COUNTER / TABLE Delfield Model No. 000-4001320R3 SHELLEY CUSTOM FABRICATION SH-4-NU FOUR WELL HOT FOOD COUNTER WITH ENCLOSED BASE 36 INCHES HIGH, LINE-UP INTERLOCK, SINGLE DOOR MECHANICAL ACCESS TO INTERIOR HINGED RIGHT, SINGLE DOOR DRY STORAGE COMPARTMENT 16" HEIGHT - WITH CENTER SHELF ON LEFT HINGED LEFT, NOTE DRAIN VALVE LOCATED BEHIND MECHANICAL ACCESS DOOR, GLASS FRONT COUNTER PROTECTOR 58.06 INCHES LONG X 18 INCHES WIDE. FIRST TIER S/S TOP AND FIXED GLASS FRONT	\$12,317.00	\$12,317.00
				
			ITEM TOTAL:	\$12,317.00
29	1	SERVING COUNTER, UTILITY Delfield Model No. 000-4001320R2 SHELLEY CUSTOM FABRICATION SC-50 50" ALL PURPOSE COUNTER WITH DRY UNDERSTORAGE 36 INCHES HIGH, LINE-UP INTERLOCK	\$3,883.00	\$3,883.00
				
			ITEM TOTAL:	\$3,883.00
30	2 ea	TRAY RACK DISPENSER Delfield Model No. T2-1216 Dispenser, Tray, enclosed mobile design, dual self-elevating tray platforms, for 12" x 16" trays, 4" casters, cUL, UL, NSF	\$4,664.00	\$9,328.00
				
			ITEM TOTAL:	\$9,328.00
31	1 ea	EQUIPMENT INSTALLATION Sysco-Lincoln Model No. 7316797 Labor and Materials to deliver on Sysco lift gate truck on site, unload, move into building, and assemble equipment. Installation to include, installing casters or legs, assemble and set tables, clip to walls if required, level tables and equipment, install loose accessories such as shelves and trim, hang wall shelves. Remove shipping clips, wires, and packing materials. Check ovens and cooking equipment to be certain all combustible materials are removed. Clean up area and dispose of crating. Place faucets, leverwaste drains, gas regulators and gas hoses on respective equipment ready for final installation and hook-ups, by others/respective trades.	\$6,700.00	\$6,700.00
			ITEM TOTAL:	\$6,700.00

Total

\$77,743.00

Prices Good Until: 12/30/2022

Above prices are for equipment to be drop ship delivery, not uncrated, not installed, unless otherwise noted in the quote. Mechanical and electrical connections are to be by other trades. Mechanical and/or electrical parts, cords, etc., not furnished by factory as a part of the standard equipment and needed for final connections furnished by other trades. Faucets, disposers, control panels, etc to be installed by tradesmen. Customer is responsible to adhere to all local codes. Permits required by local codes and laws are the responsibility of others. Quote is good for 30 days. Price Does Not Include Sales Tax, unless noted.

Purchaser agrees to purchase and pay for the above described property. All deliveries are contingent upon delays caused by strikes, backorders, carriers, or other causes beyond the reasonable control of Sysco-Lincoln. All orders are subject to approval of the home office of Sysco-Lincoln. All terms submitted by purchaser which are different from the terms hereof are expressly rejected.

Purchaser grants to Sysco-Lincoln a purchase money security interest in the property and proceeds thereof to secure the purchase price and interest due hereunder. Until default, purchaser may possess and use the property and shall (a) keep the property in good repair; (b) insure the property against loss by fire or casualty with a company acceptable to Sysco-Lincoln naming Sysco-Lincoln as loss payee; and (c) pay all taxes and assessments thereon when due. Purchaser shall not (a) sell or transfer said property without written consent of Sysco-Lincoln; or (b) remove the property from its original location. Upon default in payment or any other terms hereof, Sysco-Lincoln shall be entitled to declare all obligations to be immediately due and to take immediate possession of the property for sale pursuant to the Uniform Commercial Code. Purchaser shall execute one or more Financing Statements filed at the request of Sysco-Lincoln. This Agreement may also be filed as a Financing Statement.

In the event this application is approved, as collateral security for the prompt and complete payment and performance of all of Customer's present or future indebtedness, obligations and liabilities to Sysco (the "Obligations"), Customer hereby grants to Sysco a continuing security interest in, and mortgage to, to the following (the "Collateral"): all (i) goods, including, without limitation, all goods now or hereafter delivered on credit to Customer pursuant to this Credit Agreement, and more fully described on invoices issued to Customer by Sysco, (ii) inventory, (iii) equipment; (iv) instruments, (iv) chattel paper, (v) documents, (vi) accounts, (vii) accounts receivable, (viii) general intangibles, (ix) deposit accounts, (x) investment property, and (xi) payment intangibles in which Customer now has or hereafter acquires any right or interest, and the proceeds, insurance proceeds and products thereof, together with all books and records, customer lists, credit files, computer files, programs, printouts and other computer materials and records related thereto.

The following are payment arrangements which can be used to comply with Sysco Corporate policy (all subject to approval) on purchases totaling \$5,000 or more. All orders require a signature:

_____ Obtain full payment in advance;

_____ Obtain an “Irrevocable Standby Letter of Credit” for the full amount, including tax. Note on Staged equipment: Bank agrees to release 90% on all equipment staged in Sysco Lincoln’s insured warehouse on the next monthly billing cycle. The 10% balance will need to be paid on satisfactory receipt of goods. Sysco Lincoln will make every attempt to not bring equipment into our warehouse any earlier than will be required on-site. However, in order to facilitate not having construction delays, the equipment needs to be staged.

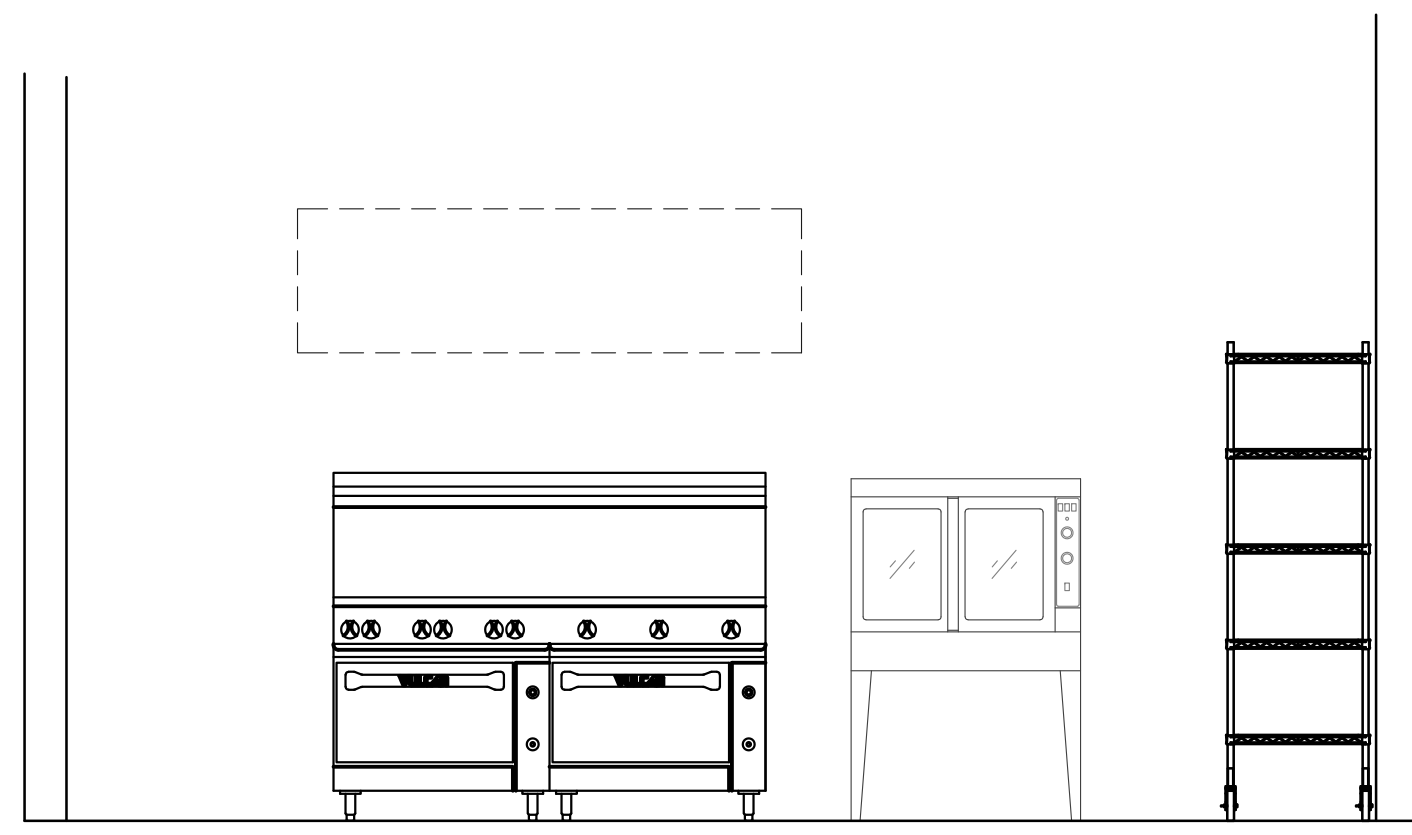
_____ Obtain 50% down payment and the balance due on the customer’s established food terms; Note on Staged Equipment: Purchaser agrees to provide 50% down to initiate equipment order. Purchaser agrees to pay an additional 40% (up to 90% if monies were applied at time of order) on all equipment staged in Sysco Lincoln’s insured warehouse on the next monthly billing cycle. The 10% balance will need to be paid on satisfactory receipt of goods. Sysco Lincoln will make every attempt to not bring equipment into our warehouse any earlier than will be required on-site. However, in order to facilitate not having construction delays, the equipment needs to be staged.

Supply & Equipment sales of \$5,000 or more will be considered on a secured basis, which requires the completion of a UCC-1 Financing Statement and a Security Agreement.

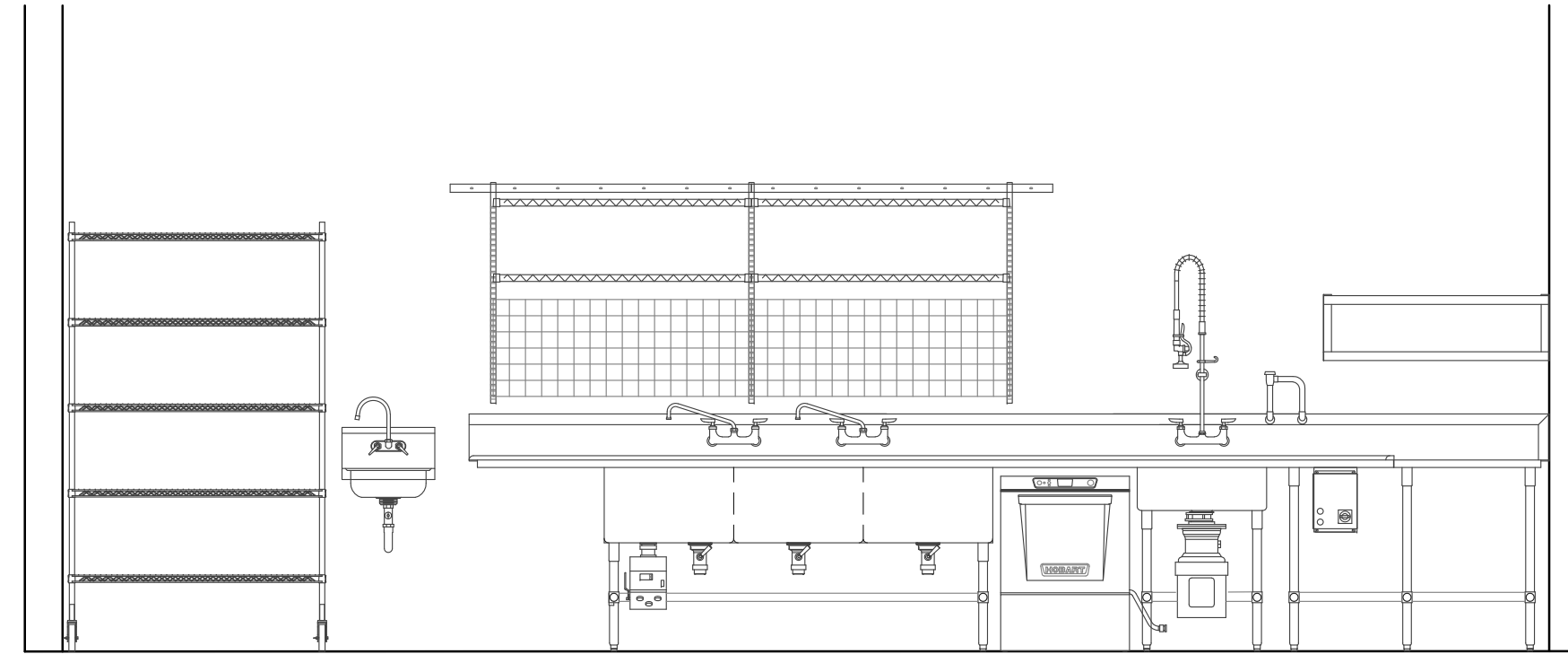
Acceptance: _____ Date: _____

Printed Name: _____

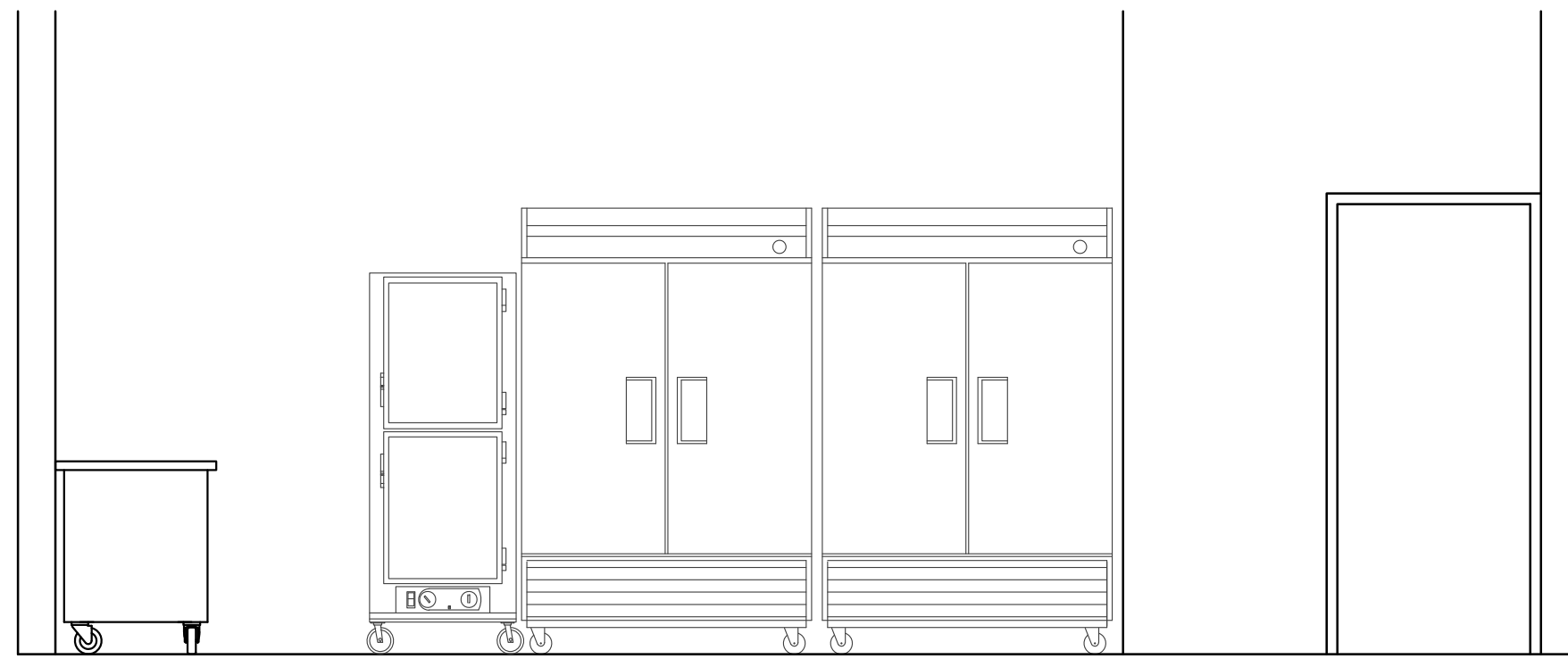
Project Grand Total: \$77,743.00



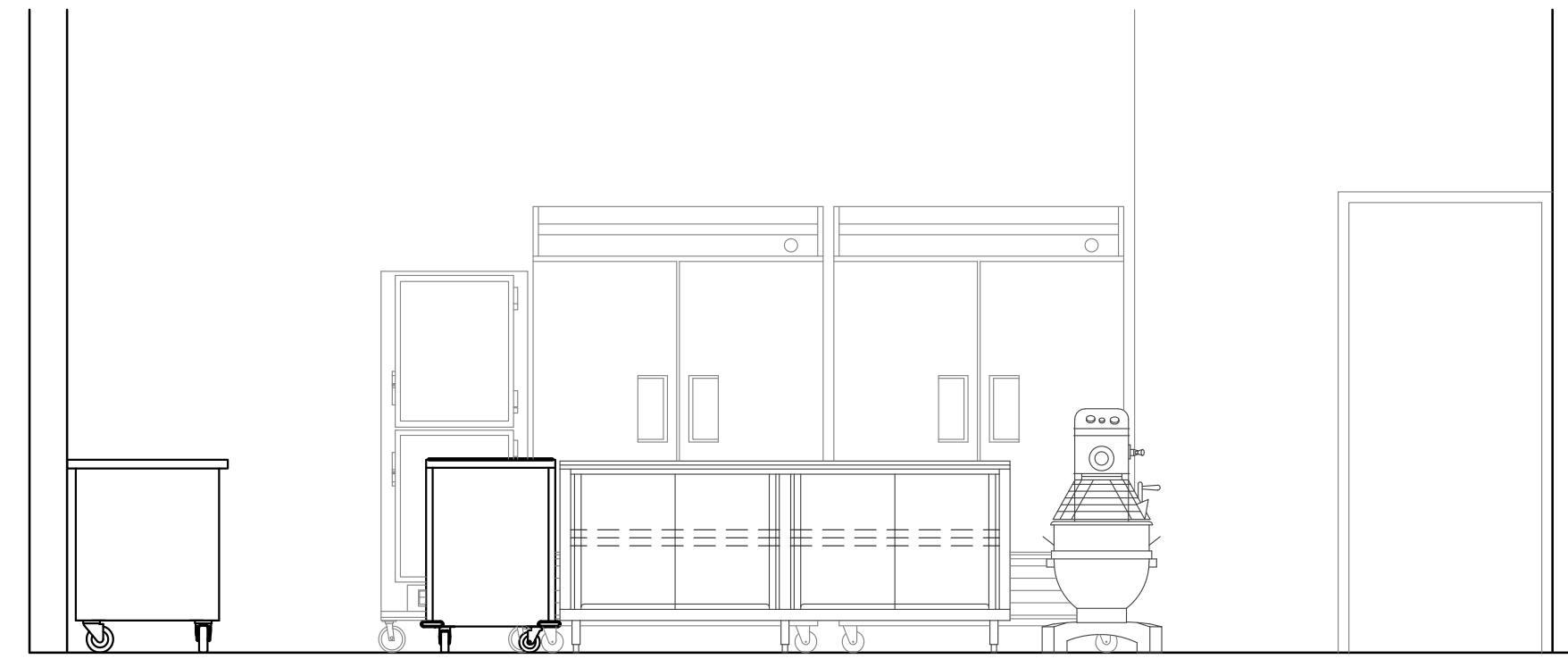
① ELEVATION
3/8" = 1'-0"



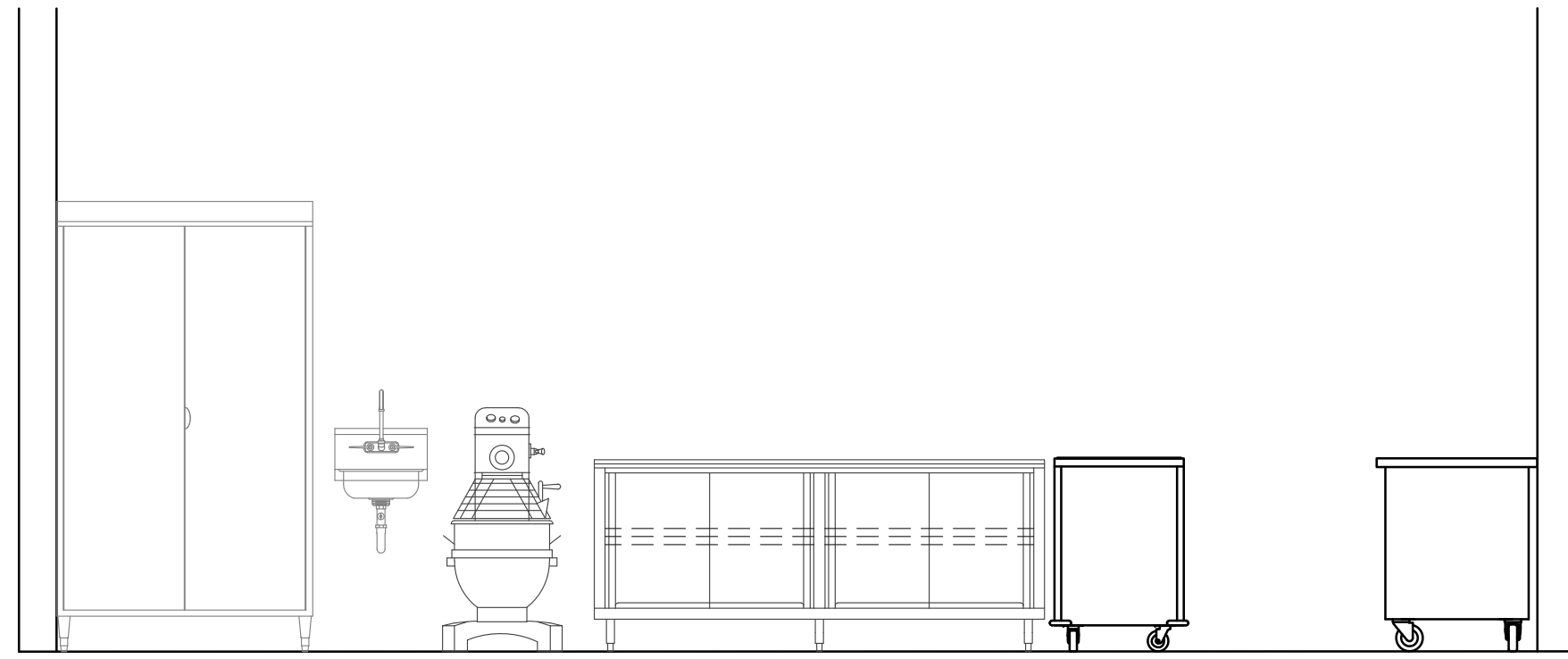
② ELEVATION
3/8" = 1'-0"



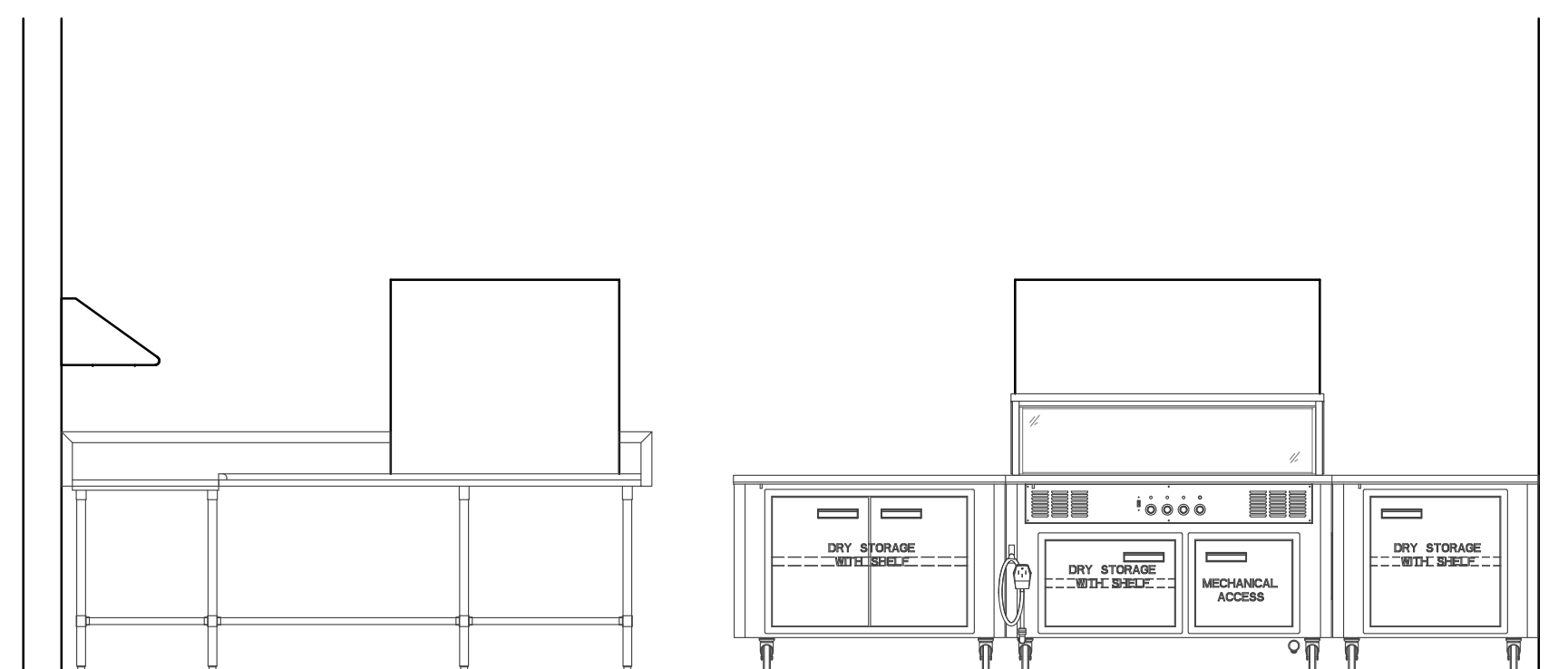
③ ELEVATION
3/8" = 1'-0"



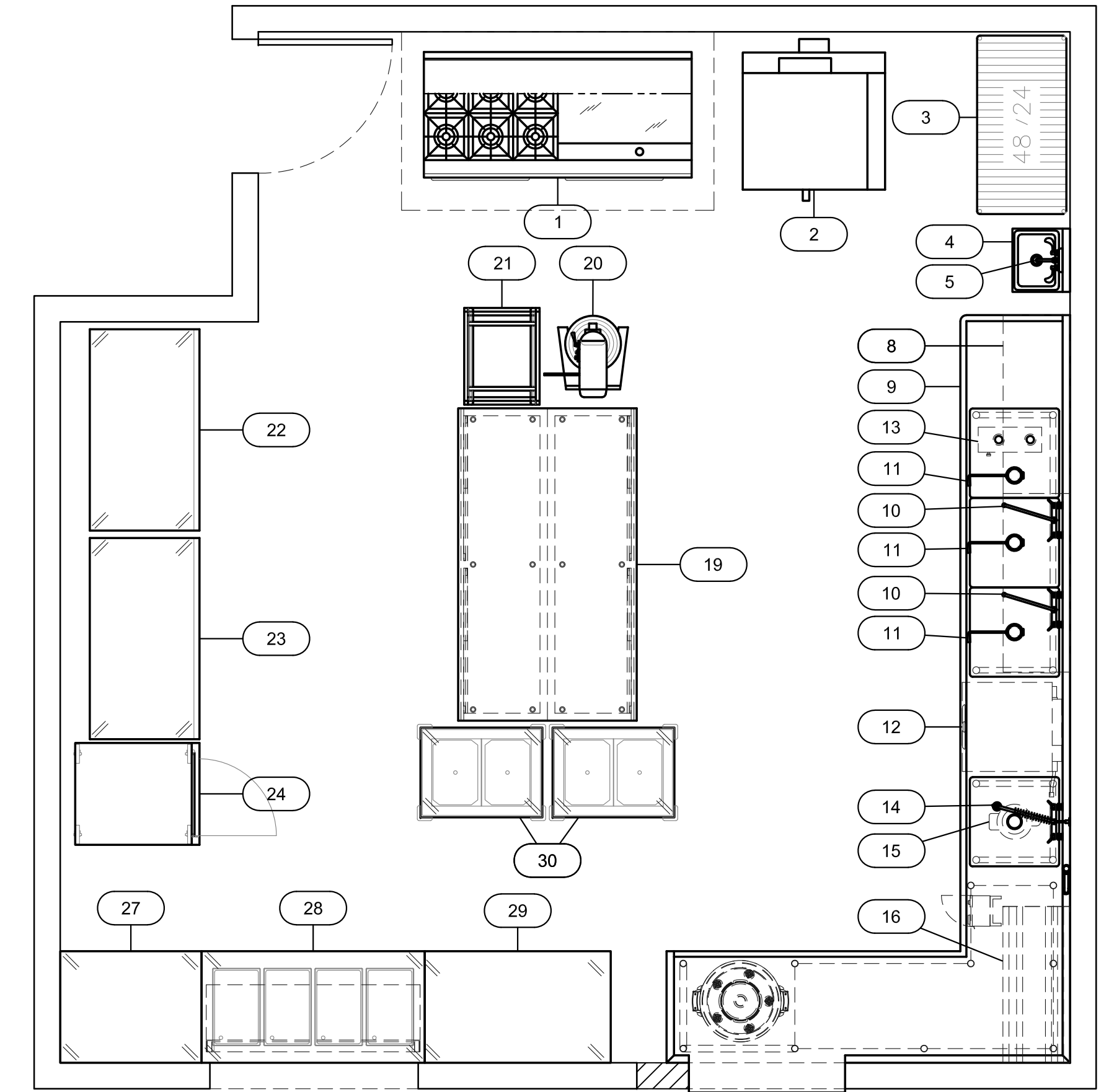
④ ELEVATION
3/8" = 1'-0"



⑤ ELEVATION
3/8" = 1'-0"



⑥ ELEVATION
3/8" = 1'-0"



ItemNo	Quantity	Category
1	1	Range, 72", 6 Burners, 36" Griddle
2	1	Convection Oven, Electric
3	1	Shelving Unit, Wire
4	1	Hand Sink
5	1	Wall / Splash Mount Faucet
6	-	Spare Number
7	-	Spare Number
8	2	Shelving Unit, Wall Grid
9	1	Warewash Counter
10	2	Wall / Splash Mount Faucet
11	3	Drain, Lever / Twist Waste
12	1	Dishwasher, Undercounter
13	-	Spare Number
14	1	Pre-Rinse Faucet Assembly
15	1	Disposer
16	1	Dishtable Sorting Shelf
17	-	Spare Number
18	-	Spare Number
19	1	Work Table, Cabinet Base Sliding Doors
20	1	Mixer (Existing)
21	1	Bun Pan Rack (Existing)
22	1	Reach-In Refrigerator
23	1	Reach-In Freezer
24	1	Heated Holding Proofing Cabinet, Mobile
25	-	Spare Number
26	-	Spare Number
27	1	Serving Counter, Utility
28	1	Hot Food Serving Counter / Table
29	1	Serving Counter, Utility
30	2	Tray Rack Dispenser

Good things
come from
SyscoTM

SYSKO LINCOLN INC.
1700 CENTER PARK RD, LINCOLN NE 68512
PH.402.423.1031 FAX.402.421.5705

COPYRIGHT © 2023
ALL RIGHTS RESERVED. ALL INFORMATION CONTAINED WITHIN THIS DOCUMENT IS THE
PROPERTY OF SYSKO LINCOLN INC. ANY REPRODUCTION OR USE OF THIS DOCUMENT IN
ANY MANNER IS PROHIBITED WITHOUT PRIOR WRITTEN PERMISSION OF SYSKO LINCOLN INC.

PROJECT Mullen Public School		
SHEET DESCRIPTION ALTERNATE DISHLINE Preliminary Food Service Plan		
REVISED: 2/18/2024	DRAWN BY John Katz	SHEET
REVISED:	DATE 11/21/2023	FSE.1
REVISED:	SCALE 3/8" = 1'-0"	




Project:
Mullen Public School OPT II
404 North Blaine Ave
Mullen, NE 69152

From:
Sysco Lincoln
John Katz
900 Kingbird Rd
Lincoln, NE 68521
(402) 423-1031


Job Reference Number: 2838




PRICING IS FOR BUDGET PURPOSES ONLY

Item	Qty	Description	Sell	Sell Total
1	1 ea	RANGE, 72", 6 BURNERS, 36" GRIDDLE Vulcan Model No. 72SS-6B36GT Endurance™ Restaurant Range, gas, 72", (6) 30,000 BTU burners with lift-off burner heads, (1) 36" thermostatic griddle, 3/4" thick, 4" wide front grease trough, (2) standard oven bases, stainless steel front, sides, backriser & high shelf, fully MIG welded frame, 6" adjustable legs, 310,000 BTU, CSA Flame, CSA Star, NSF		<Existing>
	1 ea	1 year limited parts & labor warranty, standard		<Existing>
	1 ea	Gas type to be specified		<Existing>
	1 ea	Griddle on right side, standard		<Existing>
	1 ea	Stainless steel backriser & lift-off high shelf, standard		<Existing>
2	1 ea	CONVECTION OVEN, ELECTRIC Blodgett (Middleby) Model No. ZEPH-100-E SGL Zephaire Convection Oven, electric, single-deck, standard depth, capacity (5) 18" x 26" pans, (SSI-M) solid state infinite controls with 60 min. manual timer, two speed fan, dependent glass doors, interior light, stainless steel front, sides and top, 25" stainless steel legs, ETL, NSF, ENERGY STAR® (Ships within 5 days)		<Existing>
	1 ea	2 year parts, 2 year labor and 1 additional year door warranty (parts only), standard		<Existing>
	1 ea	208v/60/3-ph, 11.0 kW, 31.0 amps, direct, 1/2 hp, standard		<Existing>
	1 ea	SSI-M Solid State infinite control with 60 min. manual timer		<Existing>
	1 st	25" legs, adjustable, stainless steel (set), standard		<Existing>
3	1 kt	SHELVING UNIT, WIRE Quantum Model No. WR74-2448P-5 Packed 1 kt Wire Shelving Starter Kit, 48"W x 24"D x 74"H, 600 - 800 lb. capacity, includes (5) wire shelves & (4) posts, green epoxy antimicrobial finish, NSF, shipped KD	\$460.00	\$460.00

Item	Qty	Description	Sell	Sell Total
	1 kt	15 year limited warranty (limited against rust and corrosion)		
	1 st	WR-00H Casters, set of (4) 5" swivel (2 with brakes), thermoplastic resin		
			ITEM TOTAL:	\$460.00
4	1 ea	HAND SINK John Boos Model No. PBHS-W-1410-SSLR-X Pro-Bowl Hand Sink, wall mount, 14"W x 10" front-to-back x 5" deep bowl, splash mount faucet holes with 4" centers, 1-7/8" drain opening with basket drain, with left & right side splashes, includes mounting bracket, all stainless steel construction, NSF, CSA-Sanitation (faucet NOT included) (Available in Effingham and Nevada)	\$237.00	\$237.00
				
	1 ea	Standard flyer accessories only, NO modifications to flyer items allowed or their accessories		
			ITEM TOTAL:	\$237.00
5	1 ea	WALL / SPLASH MOUNT FAUCET T&S Brass Model No. B-1146-02A-WH4 Workboard Faucet, wall mount, 4" centers, 4-3/8" swivel gooseneck nozzle (includes lockwasher to convert to rigid), 2.2 GPM aerator, quarter-turn Eterna cartridges with spring checks, 4" wrist blade handles with color coded indexes, 1/2" NPT male inlets, ADA Compliant	\$209.00	\$209.00
				
	1 kt	B-1100-K Installation Kit, for workboard wall mount faucets, (2) short EL's		
			ITEM TOTAL:	\$209.00
6		SPARE NO.		
7		SPARE NO.		
8	2 kt	SHELVING UNIT, WALL GRID Quantum Model No. SGK-562448-1P Packed 1 kt Store Grid Medium-Duty Kit, includes: (1) 56" wall track, (2) 44" uprights, (4) 18" single cantilever arms, (2) 48"W x 18"D shelves (1836P), (1) 48"W x 24"H grid panel, (1) 17"W x 7"D x 5"H basket, (1) lid holder drying rack, (4) 6" hooks, (6) small hooks, (1) cylinder holder & (1) flatware cylinder, green epoxy antimicrobial finish, NSF	\$529.00	\$1,058.00
				
			ITEM TOTAL:	\$1,058.00
9	1 ea	WAREWASH COUNTER Russco Model No. CUSTOM Warewash Counter, 201"W x 30"D x 44"H, 14/300 Stainless steel, (3) 24" x 24" x 14" Sink bowls, (2) 2" Holes for sink heater in left sink bowl (Hatco 3CS2-9B), (1) 24" x 24" x 8" Scraping Sink, Weld in disposer collar, 8" x 12" Disposer control panel bracket, Vacuum breaker holes, (3) Sets faucet holes, 8" centers, (3) Lever waste support arm Bracket, Undershelf	\$15,678.00	\$15,678.00
			ITEM TOTAL:	\$15,678.00

Item	Qty	Description	Sell	Sell Total
10	2 ea	WALL / SPLASH MOUNT FAUCET T&S Brass Model No. B-2299 Mixing Faucet, wall mount, 8" adjustable centers, 14" swing nozzle with stream regulator, lever handles with color coded indexes, quarter-turn Eterna cartridges with spring checks, 1/2" NPT female inlets, low lead, cCSAus, ADA Compliant	\$196.00	\$392.00
	2 kt	B-0230-K Installation Kit, (2) 1/2" NPT nipples, lock nuts & washers, (2) short "EII" 1/2" NPT female x male		
			ITEM TOTAL:	\$392.00
11	3 ea	DRAIN, LEVER / TWIST WASTE T&S Brass Model No. B-3950 Waste Valve, twist handle, 3-1/2" sink opening, 2" drain outlet with 1-1/2" adapter (replaces B-3912, B-3916)	\$77.00	\$231.00
			ITEM TOTAL:	\$231.00
12	1 ea	DISHWASHER, UNDERCOUNTER Champion Model No. UH330B Dishwasher, undercounter, 24"W x 26-3/4"D x 33-3/4"H, high temperature sanitizing, with Heat Recovery Condensate Removal, Dry Assist & StemsSure™ soft start to protect glasses & dishes from chipping & breaking, (24) racks per hour capacity, 150 second cycle, top mounted precise digital temperature display & Vari-cycle controls, 14-3/4"H door opening, stainless steel top & side panels, insulated booster & panels, detergent & rinse aid pumps, automatic drain cycle, pumped drain, built-in electric booster for 180°F final rinse water (standard 70°F/39°C rise), rinse sentry – extends the cycle time to ensure 180°F final rinse, (1) peg rack, (1) flat rack, 1 HP wash pump motor, Multi-Power – includes: Multi-Volt & Multi-Phase (Allows for infield conversion to 208-240 volt and/or single to three phase with ease), NSF, cETLus, ENERGY STAR®	\$8,368.00	\$8,368.00
	1 ea	Fuel Surcharge (NET/NET)		
	1 ea	1 year parts & labor warranty, standard		
	1 ea	Note: For water of 3-grains of hardness or more, Champion recommends adding a water treatment device.		
	1 ea	Voltage to be specified		
	1 ea	Drain water tempering kit (un-mounted)		
			ITEM TOTAL:	\$8,368.00
13	1 ea	SINK HEATER	\$2,751.00	\$2,751.00

Item	Qty	Description	Sell	Sell Total
		Hatco Model No. 3CS2-9B Hydro-Heater Sanitizing Sink Heater, electric, undersink design, stainless steel front, powder coated body, low water cut-off, electronic temperature monitor, for 21"-25" square sink area, 9.0 kW (balanced), cULus, UL EPH Classified, Made in USA		
	1 ea	NOTE: Sale of this product must comply with Hatco's Minimum Resale Price Policy; consult order acknowledgement for details		
	1 ea	NOTE: Includes 24/7 parts & service assistance, call 414-671-6350		
	1 ea	208v/50/60/3-ph, 25.0 amps (balanced)		
	1 ea	SSBODY Stainless steel body & base, all (available at time of purchase only)		
	1 ea	FR2-FLUSH Flush hose, cleaning brush, stopper & adapter		
			ITEM TOTAL:	\$2,751.00
14	1 ea	PRE-RINSE FAUCET ASSEMBLY T&S Brass Model No. B-0133-B EasyInstall Pre-Rinse Unit, wall mount. base faucet with spring check cart. & lever handles, 2" dia. flanges with 1/2" NPT female eccentric flanged inlets, 35-1/2"H, 15" overhang, 8-1/4" clearance, 18" riser, (B-0107) spray valve, B-0044-H flex stainless steel hose, 6" wall bracket, quarter-turn Eterna cartridges, low lead	\$421.00	\$421.00
	1 kt	B-0230-K Installation Kit, (2) 1/2" NPT nipples, lock nuts & washers, (2) short "EII" 1/2" NPT female x male		
			ITEM TOTAL:	\$421.00
15	1 ea	DISPOSER InSinkErator Model No. SS-100-18A-MSLV SS-100™ Complete Disposer Package, with 18" diameter bowl, 6-5/8" diameter inlet, with removable splash baffle & reversible bowl cover, 1 HP motor, stainless steel construction, includes syphon breaker, solenoid valve, flow control valve, low voltage manual switch with line disconnect, single direction	\$3,244.00	\$3,244.00
	1 ea	(1) year parts & labor warranty from date of installation (standard)		
	1 ea	Specify voltage		
	1 ea	SYPHON 45DEG Syphon breaker upgrade, chrome, 45° fittings (replace with 13412)		
			ITEM TOTAL:	\$3,244.00
16	1 ea	DISHTABLE SORTING SHELF Russco Model No. BHS1842-TS-X Dishrack Sorting Shelf, 42"W x 18"D x 12-1/4"H, wall mounted, slanted, tubular, includes brackets, 16/300 stainless steel, NSF (Available in Effingham and Nevada)	\$679.00	\$679.00
			ITEM TOTAL:	\$679.00
17		SPARE NO.		

Item	Qty	Description	Sell	Sell Total
18		SPARE NO.		
19	1 ea	WORK TABLE, CABINET BASE SLIDING DOORS John Boos Model No. CUSTOM Work Table, Cabinet Base Sliding Doors, 84"W x 48"D x 36"H, 14/300 Stainless steel, Mid-shelf, Two 24" x 84" base sections and bolted together in field, Trim strip to cap both ends where base cabinets meet, One piece top (No Field Weld)		<Existing>
20		MIXER (EXISTING) Mixer (Existing)		
21		BUN PAN RACK (EXISTING) Bun Pan Rack (Existing)		
22	1 ea	REACH-IN REFRIGERATOR  True Mfg. - General Foodservice Model No. T-49-HC Refrigerator, reach-in, two-section, (2) stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1/2 HP, 115v/60/1-ph, 5.4 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA, ENERGY STAR®		<Existing>
	1 ea	Self-contained refrigeration standard		<Existing>
	1 ea	7 year compressor warranty, 6 years parts warranty, 5 year labor warranty standard. Please visit www.truemfg.com for specifics standard		<Existing>
	1 ea	Left door hinged left, right door hinged right standard		<Existing>
	1 ea	4" stem castors, standard (adds 5" to OA height)		<Existing>
23	1 ea	REACH-IN FREEZER  True Mfg. - General Foodservice Model No. T-49F-HC Freezer, reach-in, two-section, -10°F, (2) stainless steel doors, (6) PVC coated adjustable wire shelves, interior lighting, stainless steel front, aluminum sides, aluminum interior with stainless steel floor, 4" castors, R290 Hydrocarbon refrigerant, 1 HP, 115v/60/1-ph, 9.6 amps, NEMA 5-15P, Made in USA, cULus, UL EPH Classified, ENERGY STAR®		<Existing>
	1 ea	Self-contained refrigeration standard		<Existing>
	1 ea	7 year compressor warranty, 6 years parts warranty, 5 year labor warranty standard. Please visit www.truemfg.com for specifics standard		<Existing>
	1 ea	Left door hinged left, right door hinged right standard		<Existing>
	1 ea	4" stem castors, standard (adds 5" to OA height)		<Existing>
24	1 ea	HEATED HOLDING PROOFING CABINET, MOBILE  Metro Model No. C539-CDC-U Quick Ship - C5™ 3 Series Heated Holding & Proofing Cabinet, with Red Insulation Armour™, mobile, full height, insulated, Dutch clear polycarbonate doors, removable bottom mount control module, thermostat to 200°F, universal wire slides on 3" centers, adjustable on		<Existing>

Item	Qty	Description	Sell	Sell Total
	1 ea	1-1/2" increments (18) 18" x 26" or (34) 12" x 20" x 2-1/2" pan capacity, 5" casters (2 with brakes), aluminum, 120v/60/1-ph, 2000 watts, 16.7 amps, NEMA 5-20P, cULus, NSF 1 year warranty against manufacturing defects		<Existing>
25		SPARE NO.		
26		SPARE NO.		
27	1	SERVING COUNTER, UTILITY Delfield Model No. 000-4001320R4 SHELLEY CUSTOM FABRICATION SC-36 36" ALL PURPOSE COUNTER WITH DRY UNDERSTORAGE HINGED RIGHT 36 INCHES HIGH, 2" TOP EXTENSION, LINE-UP INTERLOCK	\$3,453.00	\$3,453.00
			ITEM TOTAL:	\$3,453.00
28	1	HOT FOOD SERVING COUNTER / TABLE Delfield Model No. 000-4001320R3 SHELLEY CUSTOM FABRICATION SH-4-NU FOUR WELL HOT FOOD COUNTER WITH ENCLOSED BASE 36 INCHES HIGH, LINE-UP INTERLOCK, SINGLE DOOR MECHANICAL ACCESS TO INTERIOR HINGED RIGHT, SINGLE DOOR DRY STORAGE COMPARTMENT 16" HEIGHT - WITH CENTER SHELF ON LEFT HINGED LEFT, NOTE DRAIN VALVE LOCATED BEHIND MECHANICAL ACCESS DOOR, GLASS FRONT COUNTER PROTECTOR 58.06 INCHES LONG X 18 INCHES WIDE. FIRST TIER S/S TOP AND FIXED GLASS FRONT	\$12,317.00	\$12,317.00
			ITEM TOTAL:	\$12,317.00
29	1	SERVING COUNTER, UTILITY Delfield Model No. 000-4001320R2 SHELLEY CUSTOM FABRICATION SC-50 50" ALL PURPOSE COUNTER WITH DRY UNDERSTORAGE 36 INCHES HIGH, LINE-UP INTERLOCK	\$3,883.00	\$3,883.00
			ITEM TOTAL:	\$3,883.00
30	2 ea	TRAY RACK DISPENSER Delfield Model No. T2-1216 Dispenser, Tray, enclosed mobile design, dual self-elevating tray platforms, for 12" x 16" trays, 4" casters, cUL, UL, NSF	\$4,664.00	\$9,328.00
			ITEM TOTAL:	\$9,328.00
31	1 ea	EQUIPMENT INSTALLATION Sysco-Lincoln Model No. 7316797 Labor and Materials to deliver on Sysco lift gate truck on site, unload, move into building, and assemble equipment. Installation to include, installing casters or legs, assemble and set tables, clip to walls if required, level tables and equipment, install loose accessories such as	\$6,700.00	\$6,700.00

Item	Qty	Description	Sell	Sell Total
		shelves and trim, hang wall shelves. Remove shipping clips, wires, and packing materials. Check ovens and cooking equipment to be certain all combustible materials are removed. Clean up area and dispose of crating. Place faucets, leverwaste drains, gas regulators and gas hoses on respective equipment ready for final installation and hook-ups, by others/respective trades.		
			ITEM TOTAL:	\$6,700.00
			Total	\$69,409.00

Prices Good Until: 12/30/2022

Above prices are for equipment to be drop ship delivery, not uncrated, not installed, unless otherwise noted in the quote. Mechanical and electrical connections are to be by other trades. Mechanical and/or electrical parts, cords, etc., not furnished by factory as a part of the standard equipment and needed for final connections furnished by other trades. Faucets, disposers, control panels, etc to be installed by tradesmen. Customer is responsible to adhere to all local codes. Permits required by local codes and laws are the responsibility of others. Quote is good for 30 days. Price Does Not Include Sales Tax, unless noted.

Purchaser agrees to purchase and pay for the above described property. All deliveries are contingent upon delays caused by strikes, backorders, carriers, or other causes beyond the reasonable control of Sysco-Lincoln. All orders are subject to approval of the home office of Sysco-Lincoln. All terms submitted by purchaser which are different from the terms hereof are expressly rejected.

Purchaser grants to Sysco-Lincoln a purchase money security interest in the property and proceeds thereof to secure the purchase price and interest due hereunder. Until default, purchaser may possess and use the property and shall (a) keep the property in good repair; (b) insure the property against loss by fire or casualty with a company acceptable to Sysco-Lincoln naming Sysco-Lincoln as loss payee; and (c) pay all taxes and assessments thereon when due. Purchaser shall not (a) sell or transfer said property without written consent of Sysco-Lincoln; or (b) remove the property from its original location. Upon default in payment or any other terms hereof, Sysco-Lincoln shall be entitled to declare all obligations to be immediately due and to take immediate possession of the property for sale pursuant to the Uniform Commercial Code. Purchaser shall execute one or more Financing Statements filed at the request of Sysco-Lincoln. This Agreement may also be filed as a Financing Statement.

In the event this application is approved, as collateral security for the prompt and complete payment and performance of all of Customer’s present or future indebtedness, obligations and liabilities to Sysco (the “Obligations”), Customer hereby grants to Sysco a continuing security interest in, and mortgage to, to the following (the “Collateral”): all (i) goods, including, without limitation, all goods now or hereafter delivered on credit to Customer pursuant to this Credit Agreement, and more fully described on invoices issued to Customer by Sysco, (ii) inventory, (iii) equipment; (iv) instruments, (iv) chattel paper, (v) documents, (vi) accounts, (vii) accounts receivable, (viii) general intangibles, (ix) deposit accounts, (x) investment property, and (xi) payment intangibles in which Customer now has or hereafter acquires any right or interest, and the proceeds, insurance proceeds and products thereof, together with all books and records, customer lists, credit files, computer files, programs, printouts and other computer materials and records related thereto.

The following are payment arrangements which can be used to comply with Sysco Corporate policy (all subject to approval) on purchases totaling \$5,000 or more. All orders require a signature:

_____ Obtain full payment in advance;

_____ Obtain an “Irrevocable Standby Letter of Credit” for the full amount, including tax. Note on Staged equipment: Bank agrees to release 90% on all equipment staged in Sysco Lincoln’s insured warehouse on the next monthly billing cycle. The 10% balance will need to be paid on satisfactory receipt of goods. Sysco Lincoln will make every attempt to not bring equipment into our warehouse any earlier than will be required on-site. However, in order to facilitate not having construction delays, the equipment needs to be staged.

_____ Obtain 50% down payment and the balance due on the customer’s established food terms; Note on Staged Equipment: Purchaser agrees to provide 50% down to initiate equipment order. Purchaser agrees to pay an additional 40% (up to 90% if monies were applied at time of order) on all equipment staged in Sysco Lincoln’s insured warehouse on the next monthly billing cycle. The 10% balance will need to be paid on satisfactory receipt of goods. Sysco Lincoln will make every attempt to not bring equipment into our warehouse any earlier than will be required on-site. However, in order to facilitate not having construction delays, the equipment needs to be staged.

Supply & Equipment sales of \$5,000 or more will be considered on a secured basis, which requires the completion of a UCC-1 Financing Statement and a Security Agreement.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$69,409.00

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Long Term/ "Wish List"	Complete
Playground Upgrades	All	X				
Kitchen Cabinets & Shelving	Kitchen		X			
Sink in the Kitchen Area	Kitchen		X			
Reinforce retaining wall	Elementary			X		
Locker Room Flooring	HS			X		
Storage Shed	Elementary			X		
Handicap Restroom	HS			X		
Hallway Flooring	HS			X		
Hallway-Concession to South Gym	HS			X		
Dishwasher	Kitchen			X		
Elementary Intercom System	Elementary				X	
Backing on Bleachers	Hilltop Gym				X	
Locker Room Addition	Hilltop Gym				X	
Officials Quarters	Hilltop Gym				X	
Staff Restrooms	Both				X	
Track					X	
K-12 Facility					X	

Aimed to be completed Spring 2023

Possibly tie into the playground upgrades?
Could tie into the Hallway project

Currently getting ideas

The cost is over \$30,000
The cost is over \$15,000

Repair/Improvement	Building	Priority	1-2 Yrs	3-5 Yrs	Complete
Completed-Summer 2021					
Improve HVAC	HS				X
Football Field Lights	HS				X
Completed-Summer 2020					
Cameras-Outside connection	HS				X
Trim Trees	Elementary				X
Playground Resurfacing	Elementary				X
Update HS Infrastructure	HS				X
Completed-Summer 2019					
Water coolers/Dispensers	Both				X
HVAC-SPED, Science, Music	HS				X
New Flooring in Weight Room	HS				X
Walk In Freezer	Elementary				X
Completed-Fall 2022					
Upgrade Cafeteria Restroom	Elementary				X
Concession Stand/Restrooms	Activity Fields				X
Roofing- 6-12, K-1, & Lariat	All				X
Update Teacherage for SPED	MS/HS				X
Sprinkler System on FB/SB Field	Activity Fields				X

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised January 2024**

JANUARY

Regular Business

- Reorganization of the Board and Board Committee Assignments
- Signatures on Potential Conflict of Interest Form if needed
- Adopt Annual Board Calendar and set board meeting dates.
- Issuance and Approval of Superintendent's Contract
- Approve the completion of the Superintendent Evaluation.
- Designate Depository, Attorney and Newspaper
- Designate Mullen Education Association as exclusive bargaining agent for next year's negotiations.
- Review, revise, adopt Board Code of Conduct
- Review, revise, adopt Chain of Command
- Complete Board Self-Evaluation

Professional Growth/Board Activity

- NASB Legislative Issues Conference in Lincoln
- ESU 16 Board Workshop in North Platte
- NASB President's Retreat in Ogallala
- Board report on Participation in Insurance

FEBRUARY

Regular Business

- Public Comment
- Review/Change/Adopt District Board of Education Goals
- Issuance and Approval of Administrative Contracts for Principals
- Teacher Contract Issuance and Approval
- Consider and Adopt ESU 16 Contracts
- Consider/Adopt Academic School Calendar for Following Year
- Policy Review/Approval: 6004 Curriculum Development

Professional Growth/Board Activity

- NRCSA Legislative Forum
- Board Retreat/Goal Workshop

MARCH

Workshop- Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Review NASB Board Awards of Achievement
- Review/Approve Proposed Classified Salary Scale and Substitute Rate
- Review/Approve Proposed Classified Staff Agreements for next school year.
- Negotiated Agreement Must be Approved by March 25

Professional Growth/Board Activity

- Back to the Basics of School Law for Board Members (2017)
- NRCSA State Conference

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised January 2024**

APRIL

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Regular Business

- Public Comment
- Review/Approve Extra Duty Positions/Contracts

MAY

Workshop Prior to the Regular Board meeting at 6:00 PM

- Americanism Committee

Regular Business

JUNE

Regular Business

- Begin Review of District Handbooks
- Policy Review/Approval
- Appoint Superintendent as District Representative – including Non-discrimination Compliance Coordinator
- Review NASB Board Awards of Achievement

Professional Growth/Board Activity

- School Law Seminar in Kearney

JULY

Regular Business

- Public Comment
- Approve Meal Prices
- Review/Revise 5045 Student Fees Hearing and Policy
- Review/Revise 5018 Parent Involvement Policy
- Review/Revise 5057 District Title 1 Parent & Family Engagement-Public Hearing
- Review/Revise policy 5001 Compulsory Attendance and Excessive Absenteeism, policy 5035 Student Discipline and policy 5054 Student Bullying.
- Approval of District Handbooks
- Accept Propane Bid

Professional Growth/Board Activity

- NASB School Finance Workshop

AUGUST

Workshop Prior to the Regular Board meeting at 6:00 PM

Elementary School/Technology Committee workshop

Board Budget Workshop – early in September/Late August on separate date.

- Tax Request Hearing and Consider Resolution
- Budget development

**Mullen Public Schools
Board of Education
Annual Board Calendar
Revised January 2024**

Regular Business

- Certification of District's Assessed Valuation – August 20
- Policy Review/Approval

SEPTEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

High School/Transportation Committee workshop

Regular Business

- Public Budget Hearing/Adopt Budget
- Policy Review/Approval

Professional Growth/Board Activity

- Labor Relations Conference in Lincoln
- NASB Area Membership Meetings

OCTOBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Americanism Committee Presentation during Regular meeting

- Public Comment
- Review Enrollment- Principals Report
- Policy Review/Approval

NOVEMBER

Workshop Prior to the Regular Board meeting at 6:00 PM

Negotiations Committee workshop

Regular Business

- Annual Audit Review and Approval
- Approve Bobcat Lease
- Policy Review/Approval

Professional Growth/Board Activity

- NASB/NASA State Education Conference

DECEMBER

Workshop Prior to the Regular Board meeting at TBD

Superintendent Evaluation

Regular Business

- Public Comment
- Annual Report
- Distribute Board Self-Evaluation Form
- Policy Review/Approval



Mullen Public Schools
Home of the Broncos
404 N Blaine Ave
Mullen Nebraska 69152
308-546-2223



Administration Professional Goals

August 2021-July 2024

Communication/Visibility/Public Relations

- Be a visible and supportive presence in all Mullen Public School facilities.
- Visit and meet with staff members to discuss building expectations and discover what assistance and support they need to meet district goals at Mullen.
 - Be visible and approachable at all school activities and within the community
- Continue to increase the involvement of the Board of Education to continue and enhance committee work to aid in the district's efforts when planning future upgrades to the school system.
- Send weekly email updates to both the board and the staff.
- Make our staff and community aware of the great things going on in MPS.
 - Utilize columns in the paper, use of social media, use of Apptegy Thrillshare, email, phone calls, handwritten notes, and other methods of communication.
 - Solicit input from all stakeholders through:
 - Face to face meetings for all staff members
 - Surveys for students and staff
 - Surveys for parents and community members
- Continue to foster a climate of positivity that is conducive to student learning and a positive work environment where staff members enjoy coming to school every day.
- Continue to emphasize school safety initiatives and disaster plans by working hand in hand with local law enforcement and local entities to ensure we are on the same page.
- For all employees and students, be role models that exhibit honesty and integrity, a strong work ethic, high expectations of self and others, and energy & enthusiasm.

Instructional Leadership

- Work directly with the continuous improvement team in order to advance student achievement.
 - Work to support and achieve goals set by the CIP committee
- Guide students and staff to develop to follow the mission statement of MPS
 - Continue to work and support the homegrown "instructional model" that has been developed by our district.
 - Continue to evaluate curriculum/instructional materials and upgrade when necessary.
- Enhance the professional development plan and provide teachers with meaningful opportunities to enhance their instruction. Continue the Academic Learning walks throughout all buildings.
 - Continue to work with ESU 16 to align all curricular areas K-12.
 - Continue to work to involve all staff in committee work that directly affect the school.
- Continue to support WIN time in an effort to improve achievement scores on local, state and national assessments.
- Help ensure quality teacher evaluation is completed
 - Maintain high expectations for high quality instruction and student learning.
 - Challenge and support teachers to become instructional leaders.

Financial Leadership

- Make sure we end each fiscal year with more money received than spent.
- Communicate effectively with all stakeholders about the school budget and what we are spending and receiving each month.
- Be sure to apply for all appropriate grants that we may be able to receive and utilize.
- Continue to grow the depreciation fund and continue to maintain a sufficient cash reserve.
- Tell the story of school finance to be as transparent as possible to the taxpayers.

Mullen Activities Monthly Report

March 11, 2024

The Mullen Speech Team will compete at the D2-4 District Speech Meet at Wallace on March 15. The events at districts include Duet Acting,, Oral Interpretation of Drama, Program Oral Interpretation, Poetry, Entertainment, Extemporaneous, Humorous, Informative, and Persuasive. The top three performers in each event from each district will qualify for the 2024 State Speech Championships to be held on March 20-22 at Kearney High School. Good Luck to the students and their coach at Districts.

The Mullen High School Wrestling Team completed their season on Feb 15-17 at the 2024 Nebraska State Wrestling Tournament held in Omaha. Mullen Qualified 4 wrestlers including an Individual State Champion. Jason Kraus at 144 went 0-2. Cooper Walker at 150 went 0-2, James Kessler at 165 went 1-2, and Chase Gracey at 175 finished as the 2024 CClass D State Champion. Congrats to these wrestlers and their coaches.

The Girls Basketball Team completed their season at the D2-12 Sub District in Hay Springs on February 13 by being defeated by Crawford 31-36. The team finished with a 7-12 record. Congratulations to these young ladies and their coaches on their season. The Boys Basketball Team finished their season at the D2 - 9 Sub District in Thedford on Feb 20 by being defeated by Anselmo Merna 37-47 . They finished their season with a 8- 12 record. Congrats to these young men and their coaches on their season. Post-season honors will be determined after the 2024 Boys State Tournament.

High School Boys and Girls Track Season has begun. 35 boys and girls are signed up at this time. The team is doing light workouts and working with the weather at this time. The first contest will be March 23 at the Hershey Invite. Good luck to these athletes and their coaches this season.

Boys Golf and its 4 Members are anxious to begin and will work with the early cool weather to prepare for their first contest on March 28 at the Stapleton Invite. Good Luck to these athletes and their coach this season.

Jr High Track is gearing up for contests this spring. Their first contest will be April 3rd at the Paxton Invite. Good Luck to these young athletes and their coaches this spring.

Mullen Activities Monthly Report

March 11, 2024

The Mullen Jr High and Senior High Quiz Bowl Teams will be practicing and competing in contests this month. The JH/Senior High Quiz Bowl Team will compete in the MNAC Quiz Bowl Competition at Taylor on March 12. The HS Team will compete at Stapleton on March 19. The ESU JH Quiz Bowl is on March 25 and the HS on March 27.

The Mullen High School Girls Cross Country Team was previously honored by the Nebraska Coaches Association for the 2023-2024 Girls Cross Country Team Academic Excellence Award. Criteria for this honor is a 3.30 Team Cumulative GPA for the Fall 2023 Semester. Congrats to the Girls Cross country Team for the honor. Members include Peyton Paxton, Harper Andersen, Riley Hegland and Adalena Hampton.

Elementary Principal's Report

March 11th, 2024

Pizza with the Principal Winners:

K- Cooper Ourada
1st- Tru Mundorf
2nd- Holt Morrison
3rd- Ella Walz
4th- Ayden Lee
5th- Collin Donohoe

Elementary Fundraiser

Our Fundraiser with Mullen Markings is over and we had 74 mugs made.

Observations:

I am just finishing up a few summative evaluation meetings.

CIP- Our CIP team met on March 6th at 4:00pm. We have a CIP work day on March 22nd where we are having the high school finalize how to track their ELA goal, our teachers are working on scope and sequence curriculum, our CIP teams give a short presentation, and Mrs. Hardin is going to go over some health procedure reminders.

Report Cards- End of the quarter report cards be sent home by the end of the week.

Events:

K-2 MAPS/Fastbridge will be taken over the month of April on a variety of dates
Elementary Spring Music Concert is April 9th
April 11th 5th Grade Science NSCAS
April 16th 3rd Grade ELA NSCAS
April 17th 4th/5th Grade ELA NSCAS
April 23rd 3rd Grade Math NSCAS
April 24th 4th/5th Grade Math NSCAS
Elementary Field Day is May 7th

Principal's Report

Mike Kvanvig
March 2024

Formal evaluations

Finished this Week

Summative Evaluations

Finish up this month

Updates

We have upgrade the Long Jump pit with a concrete wall and it will be covered. The Gutter and Drain are fixed by the art room. Tyler has started moving dirt for Greenhouse.

MAPS

Testing maps this month at the high school. Decided, if we are going to need data for school improvement needs to be consistent and with all grades.

Laser Update

We already have about 6 students trained in the process. We have completed about 180 mugs and we're experimenting with other materials. We have a large order coming up for the Dismal Golf Club.

Notable Dates-

- 12- MNAC Quizbowl @ Taylor
- 13 - MHS Blood Drive
- 13-15 - NRCSA Conference
- 15- Dist Speech @ Wallace
- 16 - Prom
- 19- Science Fair / Quizbowl @ Stapleton
- 21 - Family STEM Night
- 22 - CIP DAY
- 23- Track @ Hershey
- 25 - NHS induction 6:30
- 24 - FCCLA Carnival
- 28 - Track @ PC, Golf @ Stapleton

Administrative Report – March 2024

Agenda Items:

3. Mrs. Barner resignation- Donalee is riding off into the sunset of retirement.

I recommend approval

7. 2024-2025 Classified Scale. This scale gives a very good raise to our classified staff and allows MPS to more compliant with the \$15.00 minimum wage requirement by the federal government. With the raise along with predicted staff, Pam and I believe it will raise our budget approximately \$9,382.00. Our budget is definitely in good enough shape to handle that increase. *I recommend approval*

8. Discussion on Kitchen Update- Attached you will find two quotes, one for a larger above counter dishwasher and one for an under the counter dishwasher. This quote also makes MPS compliant with all stainless-steel counter tops, cabinetry, and a handwashing sink. Our next step is to check with a plumber and an electrician to be sure all of this can be installed appropriately. Once we get the go ahead, I am hoping for an action item in April to upgrade our kitchen using the depreciation fund.

Non Agenda Items

NRCSA State Conference- This is on March 13-15 in Kearney. It is a very good conference. I reached out a while back and did not have much interest from the board as I realize this is a very busy time of year for all of you. Mr. Kvanvig, Pam and myself will be attending.

Meetings with Staff members- I have met with all staff members who signed up for a meeting and we had some very productive talks.

NCSA GRIT Conference- I was able to attend a zoom conference with NCSA on March 6 on current legislature. The main worry throughout legislation is the possibility of “Christmas tree” bills where legislators attach several bills to one bill in order to get it passed. This is not always good as certain bills do not make sense for the entire state of education in Nebraska. Governor Pillen spoke and said he was not in favor of a 3% hard cap for tax asking and feels that it needs to be up to the local school boards if they feel the need to take the extra 4%-7%. It sounded like he was pleased with a majority of districts only asking for the property tax limit given by NDE. Everyone is terrified of the EPIC tax option as this would drastically reduce property tax and reduce income tax leaving sales tax to come up with the difference. This would not be good for small districts or any school district for that matter. The EPIC option would give control to a committee in Lincoln who would be in charge of determining all local budgets in the state which of course include school districts.

Predicted Classified staff members- I have included a sheet with predicted classified staff members.

2024-2025 Classified Staff Assignments

Bus Drivers

Clyde "Ted" Bonesteel
Carla Cooley
Darlene Osborn
Tammy Dancer/Nancy Kerchal
LaWanda Rundback
Dick Simonson

K-5 Site

Cecilia Coons- Para
Kelsey Pettit- Para
Darci Samuelson-Para
Harlee Fischer- Para
Katie Crisp- Secretary

6-12 Site

Kris Forsen-Secretary
Pam Ginkens- Business Manager
Kathy Leibhart- Para
Juanita Zimmerman- Para-**Part time**
Kyler Horn- Para-**Part time (will student teach in Spring)**

Maintenance

Kelley Carr- 6-12 Custodian
Tyler Gracey- Head of Maintenance
Emmy Peterson- K-5 Custodian

Summer Maintenance

Mercedes Garner
Kris Forsen

Cafeteria

Nancy Kerchal
Tammy Dancer
April Coetzee- Manager