

**MULLEN BOARD OF EDUCATION**  
**July 13, 2026**  
**Special Hearing to Amend the 2025-2026 Special Building Fund**  
**6:50 PM**

1. Call to order, roll call, and excuse board member absences.
2. Special Hearing to Amend the 2025-2026 Special Building Fund
3. Discuss, consider and take all necessary action to approve the amended 2025-2026 Special Building Fund and Mullen Public Schools budget.
4. Adjournment

Please follow the board meeting at <https://meeting.sparqdata.com/Public/Organization/393>

The Mullen Board of Education reserves the right to go into Closed Session for purposes in accordance with LB 84-1410(1)

# NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Mullen Public Schools (46-0001) in Hooker County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of July, 2026 at 6:45 o'clock, P.M., at Mullen Public Schools 6-12 Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

## 2025-2026 BUDGET ADOPTED ON SEPTEMBER 8, 2025

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$4,310,312.50	\$4,555,015.57	\$5,466,034.59	\$1,500,000.00	\$3,869,034.59	\$3,128,283.00
Depreciation	\$186,105.00	\$315,602.00	\$483,094.85	-	\$483,094.85	-
Employee Benefit	\$ -	\$ -	\$81,766.31	\$ -	\$81,766.31	-
Activities	\$251,967.85	\$199,076.00	\$494,889.29	\$ -	\$494,889.29	-
School Nutrition	\$138,745.33	\$164,671.07	\$215,031.73	\$ -	\$215,031.73	-
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ -	\$616,867.23	-	\$469,867.23	\$148,485.00
Qualified Capital Purpose Undertaking	\$11,640.47	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>TOTALS</b>	<b>\$4,898,771.15</b>	<b>\$5,234,364.64</b>	<b>\$7,357,684.00</b>	<b>\$1,500,000.00</b>	<b>\$5,613,684.00</b>	<b>\$3,276,768.00</b>
			Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
			\$ -	\$ -	\$3,276,768.00	\$3,276,768.00

## PROPOSED AMENDMENT TO THE 2025-2026 BUDGET FOR JULY 13, 2026

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$4,310,312.50	\$4,555,015.57	\$5,466,034.59	\$1,500,000.00	\$3,869,034.59	\$3,128,283.00
Depreciation	\$186,105.00	\$315,602.00	\$483,094.85	-	\$483,094.85	-
Employee Benefit	\$ -	\$ -	\$81,766.31	\$ -	\$81,766.31	-
Activities	\$251,967.85	\$199,076.00	\$494,889.29	\$ -	\$494,889.29	-
School Nutrition	\$138,745.33	\$164,671.07	\$215,031.73	\$ -	\$215,031.73	-
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ -	\$3,321,867.23	-	\$3,174,867.23	\$148,485.00
Qualified Capital Purpose Undertaking	\$11,640.47	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>TOTALS</b>	<b>\$4,898,771.15</b>	<b>\$5,234,364.64</b>	<b>\$10,062,684.00</b>	<b>\$1,500,000.00</b>	<b>\$8,318,684.00</b>	<b>\$3,276,768.00</b>
			Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
			\$ -	\$ -	\$3,276,768.00	\$3,276,768.00