

Arapahoe Public School Board Meeting Agenda
Arapahoe Public School Board Room
Monday, September 11, 2023 at 6:30 PM
610 Walnut St., Arapahoe, NE 68922

Mission Statement

Arapahoe Public Schools is equipped to motivate students in a safe and positive environment while preparing them to be successful and responsible citizens within a global society.

Belief Statement

The Arapahoe Public Schools believes that education must serve the individual pupil in light of his/her capacities and abilities as well as provide a suitable and well-balanced learning environment in the areas of physical, mental, emotional, cultural, social, moral and spiritual maturity.

About the Agenda

- 1) Opening the Meeting
 - a) Call to Order
 - b) Nebraska Open Meetings Act
 - c) Publication of Meeting/Sign Acknowledgement of Receipt of Meeting Notice
 - d) Roll Call
 - e) Excuse Board Member Absences
- 2) Welcome Visitors
- 3) Approval of agenda as presented
- 4) Discussion Item(s)
 - a) Review Arapahoe-Holbrook Public School's Proposed 2023-2024 Budget and receive public input.
- 5) Adjourn

* **Closed Session:** If during the course of the meeting, discussion of any agenda item should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

1. Protection of the public interest; or
2. The prevention of needless injury to the reputation of an individual, and if the individual has not requested a public meeting.
3. Negotiations

Copy of Open Meetings Act: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room.

** **Sequence of Agenda:** The sequence of the agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

*****Action Item:** The board reserves the right to take action on an item listed on the board agenda.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please stand and state your name and current address to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Arapahoe Public School (33-0018) in Fumas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 6:30 o'clock, P.M., at Arapahoe Public School, 610 Walnut St, Arapahoe, NE 68922 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 4,694,192.00	\$ 5,482,345.00	\$ 6,190,632.00	\$ -	\$ 2,590,632.00	\$ 3,636,364.00
Depreciation	\$ 11,483.00	\$ 157,105.00	\$ 419,318.00		\$ 419,318.00	
Employee Benefit	\$ 2,175.00	\$ 2,406.00	\$ 8,149.00	\$ -	\$ 8,149.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 248,010.00	\$ 250,120.00	\$ 385,009.00	\$ -	\$ 385,009.00	
School Nutrition	\$ 311,126.00	\$ 312,444.00	\$ 411,500.00	\$ -	\$ 411,500.00	
Bond	\$ 737,727.00	\$ 894,920.00	\$ 1,739,466.00	\$ -	\$ 872,016.00	\$ 876,212.00
Special Building	\$ 37,714.00	\$ 173,549.00	\$ 206,409.00		\$ 206,409.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ 56.00	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00	
Student Fee	\$ 15,627.00	\$ 296.00	\$ 29,239.00	\$ -	\$ 29,239.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,058,054.00	\$ 7,273,241.00	\$ 9,449,722.00	\$ -	\$ 4,982,272.00	\$ 4,512,576.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 876,212.00	\$ 3,636,364.00	\$ 4,512,576.00