

Arapahoe Public School Board Meeting Agenda
Arapahoe Public School Board Room
Monday, August 25, 2025 at 7:00 PM
610 Walnut St., Arapahoe, NE 68922

Mission Statement

Arapahoe Public Schools is equipped to motivate students in a safe and positive environment while preparing them to be successful and responsible citizens within a global society.

Belief Statement

The Arapahoe Public Schools believes that education must serve the individual pupil in light of his/her capacities and abilities as well as provide a suitable and well-balanced learning environment in the areas of physical, mental, emotional, cultural, social, moral and spiritual maturity.

About the Agenda

- 1) Opening the Meeting
 - a) Call to Order
 - b) Pledge of Allegiance (Schutz)
 - c) Nebraska Open Meetings Act
 - d) Publication of Meeting/Sign Acknowledgement of Receipt of Meeting Notice
 - e) Roll Call
 - f) Excuse Board Member Absences
- 2) Welcome Visitors
- 3) Public Comment on Agenda Items
- 4) Action Item(s)
 - a) Consent Agenda, including Minutes and Financial Reports
 - b) Claims
- 5) Discussion Item(s)
 - a) 2025-2026 AHPS Budget
- 6) Public Comment - Open
- 7) Future Meetings

- a) Financial Planning Community Session - Wednesday, Sept 3, 2025 - 7:00pm
 - b) Finance Committee Meeting - Monday, Sept 8, 6:00pm
 - c) 25-26 Budget Hearing followed by Regular Board Meeting - Monday, September 8, 2025 - 6:45pm
 - d) Joint Tax Request Hearing - Tuesday, September 16, 2025 - 6:00pm
- 8) Adjourn

* **Closed Session:** If during the course of the meeting, discussion of any agenda item should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

1. Protection of the public interest; or
2. The prevention of needless injury to the reputation of an individual, and if the individual has not requested a public meeting.
3. Negotiations

Copy of Open Meetings Act: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room.

** **Sequence of Agenda:** The sequence of the agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

*****Action Item:** The board reserves the right to take action on an item listed on the board agenda.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please stand and state your name and current address to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

Arapahoe Public Schools

2009
Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board may require members of the public desiring to address the board to identify themselves.

Adopted on: 8/8/2022
Revised on: _____
Reviewed on: _____

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION OF ARAPAHOE-HOLBROOK PUBLIC SCHOOLS
TRANSPORTATION COMMITTEE**

A meeting of the Board of Education of Arapahoe-Holbrook Public Schools Transportation Committee was convened on July 21st, 2025, at 6:55 pm in the Board Room, 610 Walnut Street, Arapahoe, Nebraska.

Board Member(s) Present: Chad Carpenter and Leigh Zodrow.

Board Member(s) Absent: Nancy Schutz.

Staff Present: Bob Drews, Superintendent, and Cassie Hilker, Board Secretary.

Staff Absent: None.

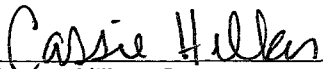
The committee reviewed the documents/reports provided.

The committee discussed the following items/topics:

- Discussed funding and 2025 Chevy Suburban that is available for purchase from Faw Motor Co.
- Committee gave approval to Superintendent to move forward with the purchase of the 2025 Chevy Suburban.
- 2023 Ford Transit can be modified to become legal for student transportation, estimated cost \$3,000.
- Chevy Vans cannot be modified.
- Midbus is still scheduled to arrive by October 2025.
- Plan to payback Inter-Fund Loan at August 2025 board meeting.

The meeting ended at approximately 7:30 pm.

ATTEST:



Cassie Hilker, Secretary

MINUTES OF THE MEETING OF THE BOARD OF EDUCATION OF ARAPAHOE-HOLBROOK PUBLIC SCHOOLS TRANSPORTATION COMMITTEE

A meeting of the Board of Education of Arapahoe-Holbrook Public Schools Transportation Committee was convened on August 5th, 2025, at 7:30 pm in the Board Room, 610 Walnut Street, Arapahoe, Nebraska.

Board Member(s) Present: Chad Carpenter and Nancy Schutz.

Board Member(s) Absent: Leigh Zodrow.

Staff Present: Bob Drews, Superintendent, and Cassie Hilker, Board Secretary.

Staff Absent: None.

The committee reviewed the documents/reports provided.

The committee discussed the following items/topics:

- 2023 Ford Transit is in Kearney getting modified to become legal. Should get it back in 2 weeks. Estimated cost \$2,800-\$3,200.
- Plan to sell or trade the 2006 Chevy Van as soon as the new Midbus arrives.
- New Midbus is still expected to arrive October 2025.
- 2025 Chevy Suburban has been acquired and is on-site.
- Reviewed route mileage.
- Reviewed transportation personnel costs, past and present.
- Discussed new 80-day inspection requirement for all school vehicles that transport students.
- Reviewed cost savings options:
 - o Elimination of the town bus route, reducing bus routes from 6 to 5. Families with preschool bus riders that rode the morning and/or afternoon town bus route would be responsible for their own transportation to/from school during those times. This plan would become effective starting October 7th, 2025. The mid-day preschool bus routes would not change at this time.
 - o Elimination of transportation provided to students inside of the 4 mile requirement + transition to bus stops outside of the 4 miles, reducing bus routes from 5 to 4. Families with preschool bus riders that reside inside of the 4 miles that rode the morning and/or afternoon bus routes would be responsible for their own transportation to/from school during those times. Families with PK-12 bus riders that reside outside of the 4 miles that rode the morning and/or afternoon bus routes would be responsible for their own transportation to/from the bus stop during those times. This plan would become effective starting January 7th, 2026. The mid-day preschool bus routes would not change at this time.
 - o Elimination of all morning and afternoon PK-12 bus routes + transition to paying mileage to families per the Nebraska Department of Education guidelines. The mid-day preschool bus routes would not change at this time.
- Possible route adjustments could lead to reductions to the vehicle fleet, which would also result in potential cost savings.
- Committee directed Superintendent Drews to move forward with the following:
 - o Starting October 7th, elimination of town route. No change to morning, mid-day, or afternoon preschool bus routes.
 - o Starting January 7th, elimination of transportation of students within the 4 mile requirement + transition to bus stops outside of the 4 mile requirement. 4 stops outside of the 4 mile requirement will be established north of town, south of town, east of town, and west of town. No change to morning, mid-day, or afternoon preschool bus routes.

The meeting ended at approximately 8:50 pm.

ATTEST:


Cassie Hilker, Secretary

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION OF ARAPAHOE-HOLBROOK PUBLIC SCHOOLS
FINANCE COMMITTEE**

A meeting of the Board of Education of Arapahoe-Holbrook Public Schools Finance Committee was convened on August 11th, 2025, at 6:30 pm in the Board Room, 610 Walnut Street, Arapahoe, Nebraska.

Board Member(s) Present: Chad Carpenter, Erick Lee and Dan Warner.

Board Member(s) Absent: None.

Staff Present: Bob Drews, Superintendent, and Cassie Hilker, Board Secretary.

Staff Absent: None.

The committee reviewed the documents/reports provided.

The committee discussed the following items/topics:

- Claims.
- Line of Credit.
- Payoff \$180k inter-fund loan.
- Receipts and property tax credit.
- Budget.
- Tax request to public. Special request must include 7%.
- Potential cost saving options for the District.
- If need to borrow arises, plan is to access the Building Fund first and the Bank Line of Credit second.
- If going to public for tax override, 7% is not applicable. Can do one or the other, not both.

The meeting ended at approximately 6:55 pm.

ATTEST:



Cassie Hilker, Secretary

MINUTES OF THE MEETING OF THE BOARD OF EDUCATION OF ARAPAHOE-HOLBROOK PUBLIC SCHOOLS

A meeting of the Board of Education of Arapahoe-Holbrook Public Schools was convened in open and public session on Monday, August 11, 2025, at 7:00 PM in the Distance Learning Room, 610 Walnut Street, Arapahoe, NE 68922. The roll was called and the following Board members were present or absent: Chad Carpenter: Present, Logan Dettmann: Present, Erick Lee: Present, Nancy Schutz: Present, Dan Warner: Present, Leigh Zodrow: Present. Also present was Mr. Bob Drews, Superintendent, Mr. Rudy Perez, Secondary Principal, Mr. Benjamin Ellis, Elementary Principal, and Cassie Hilker, Board Secretary. Visitors were present.

Notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The Secretary of the Board maintains a list of the news media requesting notification of meetings and advance notification to the listed media of the time and place of the meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda was communicated in the publicized notice and a current copy of the Agenda was maintained as stated in the publicized notice. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

Opening the Meeting:

Call to Order: President Carpenter called the meeting to order at 7:02 pm.

Pledge of Allegiance (Lee): Mr. Erick Lee led the Pledge of Allegiance.

Nebraska Open Meetings Act: At the beginning of the meeting, President Carpenter announced and informed the public that a current copy of the Open Meetings Act was posted on the wall of the meeting room and directed the public to its location.

Publication of Meeting/Sign Acknowledgement of Receipt of Meeting Notice:

Roll Call:

Excuse Board Member Absences:

Welcome Visitors: Gavin Andrews, Grace Andrews, Amelia Blickenstaff, Meg Hilker, Sawyer Shafer, and Suttyn Shafer stated that they were attending the meeting to fulfill a graduation requirement.

Public Comment on Agenda Items:

Reports:

Board Committee(s): Carpenter stated that the Transportation Committee met and discussed bus routes. Carpenter stated that the Finance Committee met and discussed fund balances, claims, and the budget.

Board Member(s): N/A

Elementary Principal: Mr. Benjamin Ellis presented the Elementary Principal Report.

Secondary Principal: Mr. Rudy Perez presented the Secondary Principal Report.

Superintendent: Mr. Bob Drews presented the Superintendent Report.

Discussion Item(s):

Superintendent Evaluation Timeline (NASB): Mr. Drews shared the timeline that was followed last year for the Superintendent Evaluation. The board agreed to move forward with the schedule provided. Carpenter will reach out to board members to see if they would like anything changed in the form.

Regular Committee Meeting Schedule 25-26: Mr. Drews shared a schedule for future committee meetings.

2025-2026 Joint Tax Hearing Request: Mr. Drews informed the Board that we will need to participate in the Joint Tax Request Hearing meeting for the 2025-2026 budget cycle.

District Financial Status/Projections/Options:

Busing/Transportation: Mr. Drews shared with the Board that the consequences of legislative changes are crippling the District financially. We will be able to manage through the 2025-2026 school year, but that is it. We are doing our best to make sure that any cost saving decisions are as far away as possible from directly affecting kids. The Transportation Committee met and directed Drews to move forward with cost-saving changes to the bus routes as follows: 1) Elimination of the town bus route, reducing bus routes from 6 to 5. Families with preschool bus riders that rode the morning and/or afternoon town bus route would be responsible for their own transportation to/from school during those times. This plan would become effective starting October 7th, 2025. The mid-day preschool bus routes would not change at this time. 2) Elimination of transportation provided to students inside of the 4 mile requirement + transition to bus stops outside of the 4 miles, reducing bus routes from 5 to 4. Families with preschool bus riders that reside inside of the 4 miles that rode the morning and/or afternoon bus routes would be responsible for their own transportation to/from school during those times. Families with PK-12 bus riders that reside outside of the 4 miles that rode the morning and/or afternoon bus routes would be responsible for their own transportation to/from the bus stop during those times. This plan would become effective starting January 7th, 2026. The mid-day preschool bus routes would not change at this time. Carpenter stated that they are going to start holding monthly committee meetings with the public. The meetings would include three board members, Mr. Drews, and any

community members that wish to learn more about the current financial situation of the District. Carpenter appointed himself, Logan Dettmann, and Nancy Schutz to the Community Relations Committee.

Property Tax Authority: Drews discussed property tax authority with the Board. The Community Relations Committee would also address educating the public about the property tax authority.

Action Item(s):

Consent Agenda, including Minutes and Financial Reports:

Motion was made by Dan Warner and seconded by Logan Dettmann to approve the consent agenda as presented.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

Claims:

Motion was made by Nancy Schutz and seconded by Dan Warner to approve expenditures and payments totaling \$483,269.39 as submitted by Administration to the Board.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Abstain (With Conflict), Warner: Yea, Zodrow: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

Repayment of the Inter-fund Loan dated 12/15/2023:

Motion was made by Nancy Schutz and seconded by Dan Warner to approve a transfer of \$180,000 from the General Fund to the Special Building Fund for repayment of the Inter-Fund Loan dated 12/15/2023.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

Line of Credit Agreement:

Motion was made by Nancy Schutz and seconded by Erick Lee to approve a 12-month line of credit agreement with First Central Bank for \$500,000.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

2025-2026 Local Education Agency Representative:

Motion was made by Erick Lee and seconded by Nancy Schutz to designate Superintendent Robert Drews as the Local Education Agency's representative for all Federal and State programs during the 2025-2026 school year.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

Board Policies:

Motion was made by Erick Lee and seconded by Dan Warner to affirm Policies 2008 Meetings, 5002 Admission of Students, 5003 Admission of Part-Time Students, and 5031 Student Appearance as presented.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

Personnel: Mr. Drews stated that Cecelia Loganbill, Bus Driver, has resigned. New hires are Rylee Eidson, Custodian, and Jennifer Evans, Paraprofessional. There is still an opening for JH Football and Assistant HS Boys Basketball.

Executive Session - Personnel:

Motion was made by Erick Lee and seconded by Dan Warner to enter into executive session at 7:58 pm for the prevention of needless injury to the reputation of an individual and if the individual has not requested a public meeting and negotiations.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

Motion was made by Dan Warner and seconded by Leigh Zodrow to exit executive session at 8:54 pm.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

Yea: 6, Nay: 0

Public Comment - Open:

Future Meetings: Budget Workshop - Monday, August 25, 2025 at 7:00 pm; Finance Committee Meeting - September 8, 2025 at 6:00 pm; Budget Hearing, followed by Regular Board Meeting - September 8, 2025 at 7:00 pm.

Adjourn:

Motion was made by Leigh Zodrow and seconded by Logan Dettmann to adjourn the meeting at 8:58 pm.

The motion Carried.

Carpenter: Yea, Dettmann: Yea, Lee: Yea, Schutz: Yea, Warner: Yea, Zodrow: Yea

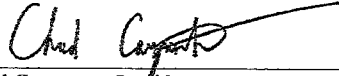
Yea: 6, Nay: 0

The meeting was duly adjourned.

DATED this Monday, August 11, 2025

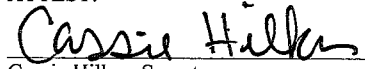
ARAPHAOE-HOLBROOK PUBLIC SCHOOLS

BY:



Chad Carpenter, President

ATTEST:



Cassie Hilker, Secretary

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION OF ARAPAHOE-HOLBROOK PUBLIC SCHOOLS
BUILDING & GROUNDS COMMITTEE**

A meeting of the Board of Education of Arapahoe-Holbrook Public Schools Building & Grounds Committee was convened on August 18th, 2025, at 6:00 pm in the Board Room, 610 Walnut Street, Arapahoe, Nebraska.

Board Member(s) Present: Chad Carpenter via phone, Dan Warner, and Leigh Zodrow.

Board Member(s) Absent: None.

Staff Present: Bob Drews, Superintendent, and Cassie Hilker, Board Secretary.

Staff Absent: None.

The committee reviewed the documents/reports provided.

The committee discussed the following items/topics:

- Grasshopper is down and needs hydrostat repaired. Estimated repair cost is \$2,671. Have already spent a considerable amount in repairs, need to decide if we repair or replace.
- Consensus of committee is to not repair the Grasshopper and start discussions with Landmark about trading it in as is including blade, brush, and any other accessories.
- Committee also agreed to purchase a walk behind snowblower for the minimal sidewalk snow removal that does not get done by Adams Construction.
- Reviewed the list of completed projects.
- New storage area in bus barn is complete. Looking into the possibility of HVAC being installed using QCPUF funds.
- 2023 Ford Transit remodification is almost complete.
- Prioritization of remaining projects:
 - o #1 South Sidewalk Drainage (under walkways) – ASAP.
 - o #2 PK Flood Repairs – Summer 2026.
 - o #3 Replacement of Chevy vans.
 - o #4 Ag Room Cabinets.
 - o All other To Do projects will remain on the Waitlist.
- Old IT Building
 - o DO NOT fix anything in this building.
 - o Get bids on cost for removal. Mold issues – QCPUF?

The meeting ended at approximately 6:30 pm.

ATTEST:



Cassie Hilker, Secretary

Arapahoe Public School District

Account Balance Report

September 2024 - August 2025

Fund Cash Accounts	Sept-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	YTD Average	Change in Balance	Aug-24
01-General	429,187	127,434	105,143	180,751	500,632	641,251	239,734	736,955	677,175	99,318	33,796	266,471	336,654	69,664	198,807
01-General Clearing	10,093	10,184	10,299	10,423	10,423	10,670	10,675	10,814	10,954	11,033	10,517	10,000	10,507	-	10,000
01-General Section 125	6,773	7,555	8,801	9,663	7,944	7,600	7,901	5,441	6,257	5,593	6,432	7,640	7,300	2,525	5,115
02-Depreciation	9	16	23	4	11	18	24	2	8	15	22	4	13	2	2
03-Employee Benefit	217	4	3	954	6	6	9	4	9	13	288	4	126	(1)	4
05-Activities	189,464	196,736	212,822	198,124	189,819	184,251	181,760	163,828	155,493	151,919	217,600	209,822	187,636	10,802	199,020
06-Nutrition	27,525	3,795	16,169	11,421	11,220	19,705	12,188	5,755	12,452	1,347	18,582	25,850	13,834	14,942	10,908
07-Bond	71,245	3,355	1,176	32,800	100,681	40,337	16,302	78,754	171,735	3,645	2,769	3,519	43,860	(29,356)	32,856
08-Building (FSB)	2	2	1	27	30	12	7	20	15	6	2	180,079	15,017	180,075	4
09-CCPUF	-	-	-	2,300	-	-	-	-	-	377	318	328	-	328	-
10-Cooperative	-	-	-	-	8,216	13,077	1,736	15,833	44,449	-	-	-	-	-	-
12-Student Fee	26,648	26,580	26,580	26,580	26,474	26,474	26,395	26,339	26,710	26,215	26,215	31,255	26,872	4,647	26,608
Total - Cash	\$ 761,153	\$ 375,660	\$381,016	\$473,046	\$ 855,456	\$ 943,402	\$ 496,731	\$1,043,745	\$ 1,105,258	\$ 299,483	\$ 316,542	\$ 736,973	\$ 641,045	\$ 253,648	\$ 483,324
CD Accounts															
01-General (First Central)	467,850	461,250	166,100	-	-	415,000	673,340	673,340	1,173,335	1,533,335	1,161,585	450,000	597,928	47,950	402,050
01-General (First State)	-	-	-	-	-	-	-	-	-	-	-	-	-	80	2,160
02-Depreciation	2,160	2,160	2,160	2,185	2,185	2,185	2,185	2,215	2,215	2,215	2,215	2,240	2,193	80	2,160
03-Employee Benefit	520	455	600	600	1,550	1,275	1,275	1,395	1,395	1,395	1,395	1,335	1,099	745	590
07-Bond	856,735	937,815	141,450	143,030	249,925	382,380	423,815	466,740	553,790	734,020	741,665	750,555	531,827	17,450	733,105
08-Building	51,230	51,400	49,450	49,590	49,780	49,960	50,115	50,300	50,470	50,630	50,800	28,800	48,544	(22,275)	51,075
09-CCPUF	-	-	-	-	2,825	12,200	25,310	27,405	44,395	89,610	90,440	91,395	31,965	91,395	-
Total - CD	\$1,378,495	\$1,453,080	\$359,760	\$195,405	\$ 306,256	\$ 863,000	\$1,176,040	\$1,221,395	\$1,825,600	\$2,411,205	\$2,048,100	\$1,324,325	\$1,203,486	\$ 135,345	\$1,188,980
Total - All	\$2,139,648	\$1,828,740	\$740,776	\$668,451	\$1,161,721	\$1,806,402	\$1,672,771	\$2,265,140	\$2,930,858	\$2,710,688	\$2,364,642	\$2,061,298	\$1,844,530	\$ 388,993	\$1,672,304

Arapahoe Public School District
Account Balance Report by Fund
September 2024 - August 2025

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	YTD Average	Change in Balance	Aug-24
01-General															
01-General Cash	429,187	127,434	105,143	180,751	500,632	641,251	239,734	736,555	677,175	99,318	33,799	288,471	336,654	69,664	198,807
01-General Clearing	10,093	10,184	10,299	10,423	10,423	10,670	10,675	10,814	10,994	11,033	10,917	10,800	10,807	-	10,000
01-General Section 125	6,773	7,555	8,801	9,663	7,901	7,944	7,901	5,441	6,257	5,593	6,432	7,640	7,300	2,525	5,115
01-General CD (First Central)	487,850	461,250	166,100	-	-	415,000	673,340	673,340	1,173,335	1,533,335	1,181,585	450,000	597,928	47,950	402,050
01-General CD (First State)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - General	\$ 913,903	\$ 608,423	\$ 290,343	\$ 200,837	\$ 518,998	\$ 1,074,522	\$ 931,649	\$ 1,426,550	\$ 1,867,722	\$ 1,649,280	\$ 1,212,330	\$ 736,112	\$ 962,889	\$ 120,140	\$ 615,972
02-Depreciation															
02-Depreciation Cash	9	18	23	4	11	18	24	2	8	15	22	4	13	2	2
02-Depreciation CD	2,180	2,160	2,160	2,185	2,185	2,185	2,185	2,215	2,215	2,215	2,215	2,240	2,193	80	2,180
Total - Depreciation	\$ 2,169	\$ 2,178	\$ 2,183	\$ 2,189	\$ 2,196	\$ 2,203	\$ 2,209	\$ 2,217	\$ 2,223	\$ 2,230	\$ 2,237	\$ 2,244	\$ 2,206	\$ 82	\$ 2,162
03-Employee Benefit															
03-Employee Benefit Cash	217	4	3	954	6	6	9	4	9	13	288	4	126	(1)	4
03-Employee Benefit CD	320	455	600	800	1,550	1,275	1,275	1,395	1,395	1,395	1,395	1,335	1,099	745	590
Total - Employee Benefit	\$ 737	\$ 459	\$ 603	\$ 1,534	\$ 1,556	\$ 1,281	\$ 1,284	\$ 1,399	\$ 1,404	\$ 1,408	\$ 1,683	\$ 1,339	\$ 1,225	\$ 744	\$ 594
05-Activities															
05-Activities Cash	189,454	196,738	212,822	198,124	189,819	184,251	181,760	163,828	155,493	151,919	217,600	209,822	187,636	10,802	199,020
Total - Activities	\$ 189,454	\$ 196,738	\$ 212,822	\$ 198,124	\$ 189,819	\$ 184,251	\$ 181,760	\$ 163,828	\$ 155,493	\$ 151,919	\$ 217,600	\$ 209,822	\$ 187,636	\$ 10,802	\$ 199,020
06-Nutrition															
06-Nutrition Cash	27,525	3,795	16,169	11,421	11,220	19,705	12,188	5,755	12,452	1,347	18,582	25,850	13,934	14,942	10,908
Total - Nutrition	\$ 27,525	\$ 3,795	\$ 16,169	\$ 11,421	\$ 11,220	\$ 19,705	\$ 12,188	\$ 5,755	\$ 12,452	\$ 1,347	\$ 18,582	\$ 25,850	\$ 13,934	\$ 14,942	\$ 10,908
07-Bond															
07-Bond Cash	71,245	3,355	1,176	32,800	100,681	40,337	16,302	78,754	171,735	3,645	2,769	3,519	43,660	(29,356)	32,856
07-Bond CD	856,735	937,815	141,450	143,030	249,825	382,380	423,815	466,740	553,790	734,020	741,665	750,555	531,827	17,450	733,105
Total - Bond	\$ 927,980	\$ 941,170	\$ 142,626	\$ 175,830	\$ 350,506	\$ 422,717	\$ 440,117	\$ 545,494	\$ 725,525	\$ 737,665	\$ 744,434	\$ 754,074	\$ 575,687	\$ (11,886)	\$ 765,961
08-Building															
08-Building Cash (FCB)	2	2	1	27	30	12	7	20	15	6	2	180,079	15,017	180,075	4
08-Building Cash (FSSB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
08-Building CD	51,230	51,400	49,450	49,590	49,780	49,980	50,115	50,300	50,470	50,630	50,800	28,800	48,544	(22,275)	51,075
Total - Building	\$ 51,232	\$ 51,402	\$ 49,451	\$ 49,617	\$ 49,810	\$ 49,972	\$ 50,122	\$ 50,320	\$ 50,485	\$ 50,636	\$ 50,802	\$ 208,879	\$ 63,561	\$ 157,800	\$ 51,079
09-QC/PUF															
09-QC/PUF Cash	-	-	-	2,300	8,216	13,077	1,736	15,833	44,449	377	318	328	7,220	328	328
09-QC/PUF CD	-	-	-	2,300	2,925	12,200	25,310	27,405	44,395	89,810	90,440	91,395	31,665	91,395	91,395
Total - QC/PUF	\$ -	\$ -	\$ -	\$ 2,300	\$ 11,041	\$ 25,277	\$ 27,046	\$ 43,238	\$ 88,844	\$ 89,987	\$ 90,758	\$ 91,723	\$ 39,185	\$ 91,723	\$ -
10-Cooperative															
10-Cooperative Cash	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - QC/PUF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-Student Fee															
12-Student Fee Cash	26,648	26,580	26,580	26,580	26,474	26,474	26,395	26,339	26,710	26,215	26,215	31,255	26,872	4,647	26,808
Total - Student Fee	\$ 26,648	\$ 26,580	\$ 26,580	\$ 26,580	\$ 26,474	\$ 26,474	\$ 26,395	\$ 26,339	\$ 26,710	\$ 26,215	\$ 26,215	\$ 31,255	\$ 26,872	\$ 4,647	\$ 26,808
Total - All	\$ 2,139,648	\$ 1,828,740	\$ 740,776	\$ 668,451	\$ 1,161,721	\$ 1,806,402	\$ 1,672,771	\$ 2,285,140	\$ 2,930,858	\$ 2,710,688	\$ 2,364,642	\$ 2,061,298	\$ 1,862,564	\$ 388,993	\$ 1,672,304

**Arapahoe Public School District
Receipts / Expenditure Report
September 2024 - August 2025**

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	YTD Average	YTD Actual	YTD Budget	% Remaining	Over Budget / (Under Budget)
Receipts																	
01-General	873,124	122,926	87,707	359,866	742,289	981,357	271,153	1,018,443	881,213	281,445	40,494	150,351	483,032	5,796,379	5,263,669	-10.12%	532,710
02-Depreciation	6	7	7	6	2	7	6	7	7	7	7	7	7	82	170,000	99,556%	(169,919)
03-Employee Benefit	218	2	144	2,601	2	6	4	395	4	4	275	4	305	3,659	2,825	-29.49%	833
05-Activities	17,539	28,129	40,017	31,423	19,588	19,493	10,879	23,382	23,304	19,065	81,340	7,295	26,785	321,434	255,000	-26.03%	66,434
06-Nutrition	52,918	18,884	45,888	24,284	24,284	48,607	23,527	24,979	37,508	11,743	24,775	13,538	29,283	351,398	392,200	10.40%	(40,802)
07-Bond	162,020	13,190	8,063	33,204	174,776	72,111	17,400	105,976	239,350	12,140	6,789	9,640	71,170	854,039	867,322	1.53%	(13,283)
08-Building (FCSB)	163	170	188	167	193	162	150	197	168	160	186	180,180	15,189	182,023	128,080	-42.14%	53,943
09-OCPUF	-	-	-	2,300	-	-	1,770	16,192	45,606	1,143	771	985	-	7,644	110,180	16.74%	(18,437)
10-Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12-Student Fee	60	-	-	-	-	-	-	-	570	-	-	5,040	473	5,670	1,000	-467.00%	4,670
Total Receipts	\$1,112,037	\$183,307	\$182,014	\$454,313	\$989,881	\$1,135,978	\$324,898	\$1,188,952	\$1,227,728	\$305,693	\$54,598	\$367,001	\$708,481	\$7,606,405	\$7,190,236	-5.79%	\$416,169
Expenditures																	
01-General	581,193	430,405	403,787	449,372	424,128	425,833	414,036	523,543	440,041	479,887	477,445	626,569	473,020	5,676,239	6,483,411	12.45%	(807,172)
02-Depreciation	-	-	-	-	-	280	-	280	-	-	-	349	243	2,914	172,169	100.00%	(172,169)
03-Employee Benefit	75	280	23,931	1,680	27,893	25,061	13,370	41,293	31,640	22,630	15,659	16,074	26,886	310,632	447,990	30.68%	(137,358)
05-Activities	27,105	20,847	33,914	29,496	24,464	40,122	31,044	31,411	30,811	22,848	7,540	6,270	26,038	336,497	396,676	16.19%	(60,221)
06-Nutrition	36,301	42,615	33,514	29,496	24,464	40,122	31,044	31,411	30,811	22,848	7,540	6,270	26,038	336,497	396,676	16.19%	(60,221)
07-Bond	-	-	806,606	-	-	-	-	-	59,319	-	-	22,084	2,019	865,925	1,730,487	49.99%	(864,562)
08-Building (FCSB)	-	-	2,139	-	-	-	-	-	-	-	-	-	-	24,223	210,766	88.51%	(186,543)
09-OCPUF	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	100.00%	(100,000)
10-Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12-Student Fee	20	69	-	-	106	-	79	56	199	494	-	-	85	1,023	27,128	96.23%	(26,105)
Total Expenditures	\$ 644,694	\$494,215	\$1,269,977	\$528,638	\$476,611	\$491,297	\$488,629	\$596,583	\$627,010	\$525,868	\$500,643	\$670,345	\$604,642	\$7,217,411	\$9,572,050	24.60%	(2,354,639)

Additional Information:

General Fund Only	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Total Sep-Dec	Total Jan-Aug	Total Sep-Aug
Frontier County Taxes Colld	7,054	1,005	-	-	20,186	4,671	-	50	20,029	2,270	2,537	57,802	\$ 57,802	\$ 49,743	\$ 57,802
Furnas County Taxes Colld	444,604	27,809	13,983	85,312	297,744	78,212	41,447	140,918	531,655	18,809	5,549	6,125	\$ 1,692,168	\$ 1,120,460	\$ 1,692,168
Gosper County Taxes Colld	211,041	13,495	5,598	23,378	249,980	13,655	4,581	52,402	216,729	7,718	440	17,101	\$ 816,317	\$ 582,806	\$ 816,317
Interest on NE/PP Frontier Co. Taxes Colld	-	-	-	-	8	-	-	-	-	10	6	-	\$ 95	\$ 95	\$ 95
Interest on NE/PP Furnas Co. Taxes Colld	212	451	417	540	1,135	654	535	707	186	98	93	16	\$ 5,125	\$ 3,443	\$ 5,125
Interest on NE/PP Gosper Co. Taxes Colld	12	172	222	533	774	244	-	-	20	50	-	-	\$ 2,076	\$ 1,088	\$ 2,076
Carling Taxes (All Counties)	352	-	-	-	15,335	68,491	-	-	2,929	-	-	-	\$ 3,281	\$ 2,929	\$ 3,281
Motor Vehicle Taxes (All Counties)	19,944	10,768	12,450	13,087	15,335	68,491	16,153	14,211	15,998	12,998	13,630	14,705	\$ 56,248	\$ 171,510	\$ 227,759
Fines & Licenses (All Counties)	1,745	1,910	1,410	1,880	766	791	1,523	923	8,496	2,056	1,529	1,566	\$ 6,926	\$ 17,650	\$ 24,576
Homestead (All Counties)	-	-	-	-	-	5,928	5,928	5,928	5,928	5,928	6,514	-	\$ 17,784	\$ 36,165	\$ 36,165
Prop/Per Prop Tax Credit (All Counties)	-	-	-	-	-	632,160	16,932	632,160	16,932	205	205	-	\$ 1,281,252	\$ 1,298,389	\$ 1,298,389
Pro Rate MV (All Counties)	54,221	242	849	108,442	1,792	-	108,442	54,221	69	-	419	36	\$ 1,092	\$ 5,766	\$ 6,857
State Aid	-	54,221	-	66,484	64,221	70,812	71,092	71,529	54,221	54,221	-	-	\$ 600,368	\$ 433,892	\$ 600,368
SP-ED St. Reimb FY 23-24 (Approx. 43%)	-	-	-	50,000	70,903	100,068	-	-	-	-	-	-	\$ 50,000	\$ 100,068	\$ 100,068
Apportionment (School Land)	-	-	-	-	-	-	-	-	-	-	-	-	\$ 100,068	\$ 100,068	\$ 100,068
Inter-Fund Loan / LOU	-	-	-	50,000	29,376	5,371	4,509	41,945	8,032	7,841	9,572	110,803	\$ 215,686	\$ 217,447	\$ 433,134
All other receipts	139,881	12,850	62,777	10,179	29,376	5,371	4,509	41,945	8,032	7,841	9,572	110,803	\$ 215,686	\$ 217,447	\$ 433,134
Total Taxes Colld	682,698	42,310	19,581	108,690	567,910	96,738	46,028	193,370	768,413	28,796	8,526	23,226	\$ 833,279	\$ 1,733,008	\$ 2,566,287
Expenditures-Fray/Benefits	339,633	342,543	355,056	343,219	331,763	352,771	349,498	354,478	356,736	349,258	312,059	338,060	\$ 4,125,074	\$ 2,744,623	\$ 4,125,074
Expenditures-All Other	241,561	87,982	48,730	106,154	92,365	73,062	64,538	169,064	83,306	130,628	165,386	108,509	\$ 484,307	\$ 886,858	\$ 1,371,165
Inter-Fund Loan Repayment XXXXXX	-	-	-	-	-	-	-	-	-	-	-	-	\$ 180,000	\$ 180,000	\$ 180,000
Running Balance	\$ 615,972	\$ 913,903	\$ 606,423	\$ 290,343	\$ 200,837	\$ 518,998	\$ 1,074,522	\$ 931,649	\$ 1,426,550	\$ 1,867,722	\$ 1,649,280	\$ 1,212,330	\$ 916,112		
^ Cash on Hand as of 8/31/24															
Number of Months the District could operate with the monthly cash balances based on average expenditures of \$425K	2.15	1.43	0.68	0.47	1.22	2.53	2.19	3.36	4.39	3.98	2.85	2.16			
Nutrition Fund Only	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Total Sep-Dec	Total Jan-Aug	Total Sep-Aug
State of NE Reimb	11,353	-	32,640	14,435	11,040	15,056	12,037	14,042	14,519	11,337	4,717	-	\$ 141,175	\$ 82,747	\$ 141,175
Xfr from General Fund	30,000	-	-	-	-	20,000	-	-	15,000	-	20,000	-	\$ 85,000	\$ 55,000	\$ 85,000
All other receipts	11,565	18,884	13,248	10,312	13,244	13,551	11,490	10,937	7,989	406	58	-	\$ 54,010	\$ 71,213	\$ 125,223
Expenditures-Payroll/Benefits	12,845	12,966	13,709	13,135	10,245	13,942	11,482	11,510	12,586	11,391	4,682	2,380	\$ 130,852	\$ 78,207	\$ 130,852
Expenditures-All Other	23,456	29,693	19,805	16,361	14,239	26,181	19,852	19,901	16,226	11,488	2,876	3,891	\$ 89,281	\$ 116,324	\$ 205,605
Running Balance	\$ 27,525	\$ 3,795	\$ 16,169	\$ 11,421	\$ 11,220	\$ 19,705	\$ 12,188	\$ 5,755	\$ 12,452	\$ 1,347	\$ 18,582	\$ 25,850			
^ Cash on Hand as of 8/31/24	10,908														
Number of Months the District could operate with the monthly cash balances based on average expenditures of \$35K	0.79	0.11	0.46	0.33	0.32	0.56	0.35	0.16	0.36	0.04	0.53	0.74			

**Arapahoe Public School District
Check Payments by Fund Report
August 25, 2025**

Fund	Amount	Percent
01-General (Claims)	\$ 268.59	42.97%
01-General (Payroll & Benefits)	\$ -	
02-Depreciation	\$ -	
03-Employee Benefit	\$ -	
06-Nutrition (Claims)	\$ 355.05	56.80%
06-Nutrition (Payroll & Benefits)	\$ -	
07-Bond	\$ -	
08-Building (FCB)	\$ 1.40	0.22%
08-Building (FSB)	\$ -	
09-QCPUF	\$ -	
10-Cooperative (Payroll & Benefits)	\$ -	
10-Cooperative (Claims)	\$ -	
12-Student Fee	\$ -	
Total Claims	\$ 625.04	100.00%
Total Payroll	\$ -	
Total Claims & Payroll	\$ 625.04	

* A motion is needed to approve the claims including the General Fund, Nutrition Fund, and Building Fund totaling \$625.04.

Arapahoe Public School

Check Listing Report 08/25/2025

Check Date	Check Number	Payee	Amount
08/18/2025	39289	Furnas County Treasurer	\$15.00
08/21/2025	ACH	Magic-Wrighter, Inc.	\$350.00
08/21/2025	39296	Black Hills Energy	\$253.59
08/22/2025	39304	Furnas County Treasurer	\$1.40
08/24/2025	39305	Brad and/or Cathy Bowers	\$5.05
Sub Total			\$625.04

Arapahoe Public School District #18

Check Listing Report 08/25/2025

Check Date	Check Number	Payee	Description	Amount
08/21/2025	39296	Black Hills Energy	Gas	\$253.59
08/24/2025	39305	Brad and/or Cathy Bowers	Close Meal Account - Refund	\$5.05
08/18/2025	39289	Furnas County Treasurer	2025 Chevy Suburban Title, Fees	\$15.00
08/22/2025	39304	Furnas County Treasurer	2022 Tax Correction	\$1.40
08/21/2025	ACH	Magic-Wrighter, Inc.	Annual Regulatory Compliance (eFunds)	\$350.00
Sub Total				\$625.04

Arapahoe Public School District #18

Check Payments By Fund Report 08/25/2025

Sorted By		Description			
Fund	General Fund				
Check Number	Check Date	Payee	Account Code	Reason	Amount
39289	8/18/2025	Furnas County Treasurer	01-2-02710-890-001-0000	2025 Chevy Suburban Title, Fees	\$7.50
39289	8/18/2025	Furnas County Treasurer	01-2-02710-890-002-0000	2025 Chevy Suburban Title, Fees	\$7.50
39296	8/21/2025	Black Hills Energy	01-2-02610-621-001-0000	Gas	\$126.80
39296	8/21/2025	Black Hills Energy	01-2-02610-621-002-0000	Gas	\$126.79
Sub Total					\$268.59

Sorted By		Description			
Fund	School Nutrition Fund				
Check Number	Check Date	Payee	Account Code	Reason	Amount
ACH	8/21/2025	Magic-Wrighter, Inc.	06-2-03100-890-001-0000	Annual Regulatory Compliance (eFunds)	\$175.00
ACH	8/21/2025	Magic-Wrighter, Inc.	06-2-03100-890-002-0000	Annual Regulatory Compliance (eFunds)	\$175.00
39305	8/24/2025	Brad and/or Cathy Bowers	06-2-03100-890-001-0000	Close Meal Account - Refund	\$2.52
39305	8/24/2025	Brad and/or Cathy Bowers	06-2-03100-890-002-0000	Close Meal Account - Refund	\$2.53
Sub Total					\$355.05

Sorted By		Description			
Fund	Special Building Fund				
Check Number	Check Date	Payee	Account Code	Reason	Amount
39304	8/22/2025	Furnas County Treasurer	08-1-01100-000-000-0038	2022 Tax Correction	\$1.40
Sub Total					\$1.40
Grand Total					\$625.04

2009
Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board may require members of the public desiring to address the board to identify themselves.

Adopted on: 8/8/2022
Revised on: _____
Reviewed on: _____