



Creek Valley Public Schools
Preparing Today's Students for Tomorrow's World!

Board of Education Regular Meeting
May 12, 2026 - Elementary School Library

Section 1: Call to Order

1. Pledge of Allegiance
2. Roll Call
3. Publication of Meeting
Notification published in the Thursday, May 7, 2026, edition of the Chappell Register
4. Notice of Open Meetings Act (Poster Updated June 2025)

Section 2: Consent Agenda

All items listed under the Consent Agenda may be acted on in a single motion. Items may be moved from the Consent Agenda by request of any board member.

1. Personnel Recommendations
 - 1.A. Hiring:
Stephanie Seidl- 5th Grade
Sarah Polk- Summer Maintenance
Cheyenne Calhoun- Summer Maintenance
Mary Kramer- Summer Maintenance
Mason Devie- Summer Grounds
 - 1.B. Resignations/Retirements/Separations:
None
2. Financial Reports
3. Minutes of April 14, 2026, Regular Board Meeting
4. Approval of General Fund and Building Fund Bills

5. Enrollment
0 In, 1 Out

6. Classified Renewals for 2026-2027:
We recommend the following contracts be renewed for 2026-2027:

7. Lillie	8. Alcalá	9. Para Educator
10. Randi	11. Applegate	12. Para Educator
13. Wendy	14. Burgman	15. Driver
16. Cheyenne	17. Calhoun	18. Para Educator
19. Anna	20. Collins	21. Para Educator
22. Teri	23. Doty	24. Office Staff
25. Serina	26. Emerson	27. Custodial
28. Megan	29. Foley	30. Para Educator
31. Torryi	32. Hasbrouck	33. Para Educator
34. Maggie	35. Koehn	36. Para Educator
37. Mary	38. Kramer	39. Para Educator
40. Dee	41. Kurth	42. Para Educator
43. Taylor	44. Lineback	45. Para Educator
46. Tia	47. Munoz	48. Para Educator
49. Polly	50. Olson	51. Para Educator
52. Amney	53. Peters	54. Food Service
55. Sarah	56. Polk	57. Office Staff
58. Jeremy	59. Rankin	60. Custodial
61. Kresha	62. Schwarz	63. Para Educator

64.

Section 3: Audience Communications

*This portion of the agenda provides an opportunity for members of the community to speak to the board on items of interest and concern that may or may not be on the agenda. **The Creek Valley Board of Education requires any member of the public desiring to address the board to identify himself or herself, including an address and the name of any organization represented by such person, unless the address requirement is waived to protect the security of the individual.** Open discussion of personnel issues will be closely monitored. The President of the Board may limit the total amount of time available for Audience Communication or for each person to speak to three minutes so that all who wish to address the board will have time to do so. The board may choose to not respond during the current meeting to statements or questions presented during this segment of the agenda. The President may direct the administration to respond at a later date to your comments or the President may also contact you at a later date to respond on behalf of the Board of Education to your requests, comments, questions, or concerns. The period of time during Audience Communication is the only time allotted for community members to speak. The remaining portions of the meeting are reserved exclusively for board participation.*

Section 4: Items for Discussion and/or Consideration:

1. Superintendent's Report:
Graduation Requirements Discussion with Taylor Dickey and Barry Schaeffer
2. Principal's Report
Updates on Graduation and End of Year Activities
3. Approve 2026 Graduation List
4. Board Reports:
 - 4.A. Chair
 - 4.B. Committees
 - 4.B.a. Foundation/Finance
Personnel costs now locked in for new fiscal year.
 - 4.B.b. CVELC
Childcare is now incorporated as Prairie Roots Learning Center
Considering options on how/when to hand over and subsequently fund
childcare programming
 - 4.B.c. Grounds & Maintenance
 - 4.B.d. Negotiations
 - 4.C. Other Members
5. Approve 26-27 Extra Duty Roster
6. Proposal to amend the 25-26 school calendar to end classes at 12:45 on Wednesday, May 20th.
7. Approve Attendance Language Updates to Student Handbook for 2026-2027
8. Approve flooring bid for 2 preschool/childcare classrooms from Freedom Flooring in Julesburg
9. Discussion: Future use of PAC facility in Lodgepole
10. Update Policy 902.02: Construction Plans Specifications to include the updated amount required for advertising a project to \$136,000.

State Statute 73-101 requires NDE to update this amount every five years based on the Consumer Price Index for All Urban Consumers. \$136,000 is the updated amount from \$100,000.

11. Policy Review: **403.01- Release of Employee Information**

403.02- Child Abuse Reporting

403.02R1- Child Abuse Report

403.03E1- Abuse Complaint Form

403.03E2- Abuse Witness Form

403.03R1- Abuse By Employees Regulation

403.04- Gifts to Employees*

***Recommend change in amount to \$50**

403.05- Public Complaints About Employees

403.06- Employee Outside Employment

403.07- Employee Use of Social Networks

403.08- Employee Fundraising

Section 5: Executive Session (As Needed)

Creek Valley School District's Board of Education is authorized by state statute to enter into executive session. Executive sessions may be held when it is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: Strategy sessions with respect to collective bargaining, real estate matters, pending litigation, investigative proceedings regarding allegations of criminal misconduct, evaluation of the job performance of a person to prevent needless injury to the reputation of this person and if the person has not requested a public meeting, and or to receive legal advice.

Section 6: Adjournment

CREEK VALLEY SCHOOLS				
Month of: APRIL 2026				
	BANK BALANCE ON FIRST BUSINESS DAY OF THIS MONTH	RECEIPTS	DISBURSED	BANK BALANCE ON LAST BUSINESS DAY OF THIS MONTH
FUND				
General Fund	\$3,117,007.77	\$303,065.99	\$546,602.27	\$2,873,471.49
Building Fund	\$438,268.36	\$4,250.95	\$0.00	\$442,519.31
Clearing Fund	\$33,976.46	\$38,037.71	\$38,748.41	\$33,265.76
Cafeteria Fund	\$35,156.17	\$0.00	\$0.00	\$35,156.17
Depreciation Fund	\$631,786.37	\$1,529.37	\$0.00	\$633,315.74
Lunch Fund	\$25,328.52	\$10,801.09	\$12,638.09	\$23,491.52
Activity Fund	\$38,540.63	\$5,461.18	\$17,553.91	\$26,447.90

Creek Valley Schools
Interest Earning
13 Months Showing

	4/30/2026	3/31/2026	2/27/2026	1/30/2026	12/31/2025	11/30/2025	10/31/2025	9/30/2025	8/29/2025	7/31/2025	6/30/2025	5/31/2025	4/30/2025
General Fund	\$ 6,722.27 2.7300%	\$ 7,552.75 2.7300%	\$ 6,281.98 2.7000%	\$ 6,096.57 2.7000%	\$ 6,827.41 2.7191%	\$ 9,984.79 4.2500%	\$ 11,876.77 4.3300%	\$ 11,945.36 4.3700%	\$ 11,606.19 4.3900%	\$ 13,385.71 4.3900%	\$ 14,353.21 4.3900%	\$ 11,238.25 4.3900%	\$ 10,087.61 4.3000%
Building - Checking	\$ 14.34 0.3500%	\$ 15.33 0.3500%	\$ 12.96 0.3500%	\$ 11.36 0.3500%	\$ 10.37 0.3500%	\$ 9.11 0.3500%	\$ 9.57 0.3500%	\$ 5.94 0.3500%	\$ 1.29 0.2000%	\$ 0.94 0.1800%	\$ 1.53 0.1500%	\$ 11.03 0.3900%	\$ 6.83 0.4000%
Building - ICS	\$ 962.46 3.0000%	\$ 985.19 3.0000%	\$ 857.56 3.0000%	\$ 915.53 3.0000%	\$ 913.21 3.0000%	\$ 881.52 3.0000%	\$ 908.64 3.0000%	\$ 877.14 3.0000%	\$ 904.10 3.0000%	\$ 901.80 3.0000%	\$ 881.80 3.0000%	\$ 1,055.98 3.0000%	\$ 1,010.86 3.0000%
Depreciation - Checking	\$ 3.99 0.3500%	\$ 4.26 0.3500%	\$ 3.72 0.0300%	\$ 3.99 0.3500%	\$ 4.39 0.3500%	\$ 3.72 0.3500%	\$ 4.12 0.3500%	\$ 4.69 0.3900%	\$ 4.40 0.4000%	\$ 4.70 0.4000%	\$ 4.70 0.4000%	\$ 1.60 0.3500%	\$ 0.16 0.1300%
Depreciation - ICS	\$ 1,525.38 3.0000%	\$ 1,572.28 3.0000%	\$ 1,416.68 3.0000%	\$ 1,564.69 3.0000%	\$ 1,560.72 3.0000%	\$ 1,506.56 3.0000%	\$ 1,552.91 3.0000%	\$ 1,499.04 3.0000%	\$ 1,545.13 3.0000%	\$ 1,541.22 3.0000%	\$ 1,487.75 3.0000%	\$ 1,533.49 3.0000%	\$ 1,480.32 3.0000%
Activity Fund	\$47.78 1.8200%	\$41.68 1.7800%	\$20.63 1.5502%	\$32.00 1.6208%	\$ 44.65 1.7280%	\$ 98.27 4.2002%	\$ 125.23 4.2800%	\$ 229.92 4.3200%	\$ 233.49 4.3300%	\$ 242.60 4.3300%	\$ 266.71 4.3300%	\$ 299.47 4.3300%	\$ 306.50 4.2500%
Lunch - Checking	\$ 5.73 0.3500%	\$ 6.81 0.3500%	\$ 5.25 0.3500%	\$ 5.70 0.3500%	\$ 10.71 0.3500%	\$ 5.27 0.3400%	\$ 2.29 0.2700%	\$ 1.65 0.2500%	\$ 3.03 0.3800%	\$ 1.77 0.3500%	\$ 4.14 0.3800%	\$ 5.07 0.4000%	\$ 5.10 0.4200%
Lunch - ICS	\$ 0.05 0.1000%	\$ 0.06 0.1000%	\$ 0.06 0.1000%	\$ 0.06 0.1000%	\$ 0.07 0.1000%	\$ 0.06 0.1000%	\$ 0.05 0.1000%	\$ 0.05 0.1000%	\$ 0.05 0.1000%	\$ 0.05 0.1000%	\$ 0.23 0.1000%	\$ 0.23 0.1000%	\$ 0.28 0.1000%

Change from prior month

DIST #25 CLEARING FUND							
THROUGH AUGUST 31, 2026							
DATE	ENTRY	CHECK	EXPEND.	DEPOSITS	EXPENSES	BALANCE	BALANCE DATE
9.1.2025	BEG BALANCE					\$27,515.67	
9.18.2025	NPERS		\$31,562.42		\$31,562.42		
9.19.2025	NPERS Reimbursement			\$33,810.71		\$29,763.96	Sept. 30, 2025
10.3.2025	Referee Check_BC	4585	\$115.00		\$115.00		
10.6.2025	Referee Check_WH	4584	\$115.00		\$115.00		
10.7.2025	Referee Check_DF	4587	\$150.00		\$150.00		
10.7.2025	Referee Check_CG	4589	\$150.00		\$150.00		
10.9.2025	Referee Check_TU	4586	\$230.00		\$230.00		
10.10.2025	Referee Check_CS	4588	\$150.00		\$150.00		
10.15.2025	All American_OF	4591	\$200.00		\$200.00		
10.16.2025	NPERS Reimbursement			\$36,747.95		\$65,401.91	
10.22.2025	Activity and General Reimbursements			\$1,260.00		\$66,661.91	Oct. 31, 2025
11.7.2025	NPERS		\$31,562.45		\$31,562.45		
11.14.2025	NPERS Reimbursement			\$36,877.95		\$71,977.41	Nov. 28, 2025
12.3.2025	NPERS		\$36,642.43		\$36,642.43		
12.16.2025	NPERS Reimbursement			\$35,514.85			
12.19.2025	NPERS		\$35,514.85		\$35,514.85		
12.23.2025	Banner County Schools	4592	\$96.00		\$96.00		
12.26.2025	Central NE Heat Treatment	4593	\$3,649.62		\$3,649.62	\$31,589.36	Dec. 31, 2025
1.20.2026	NPERS Reimbursement			\$36,051.70			
1.29.2026	NPERS		\$35,205.76		\$35,205.76	\$32,435.30	Jan. 30, 2026
2.17.2026	NPERS Reimbursement			\$38,580.76			
2.25.2026	NPERS		\$36,538.88		\$36,538.88	\$34,477.18	Feb. 27, 2026
3.10.2026	Kimball High School	4596	\$110.50		\$110.50		
3.11.2026	NPERS		\$35,822.50		\$35,822.50		
3.10.2026	NPERS Reimbursement			\$35,432.28		\$33,976.46	Mar. 31, 2026
4.17.2026	NPERS Reimbursement			\$35,035.05			
4.17.2026	Reimbursements			\$3,002.66			
4.20.2026	NPERS		\$35,349.97		\$35,349.97		
4.27.2026	MK HSA	4600	\$497.28		\$497.28		
4.28.2026	Eustis-Farnam FFA	4597	\$76.00		\$76.00		
4.28.2026	Harris School Solutions	4598	\$2,816.16		\$2,816.16		
4.29.2026	City of Sterling	4599	\$9.00		\$9.00	\$33,265.76	Apr. 30, 2026
	YEAR TO DATE		\$286,563.82	\$292,313.91			
	BALANCE on 4/30/2026			\$33,265.76			

Creek Valley Public Schools - Lunch Fund (06)

Period Activity Report - Apr2026 Summary

Account Code	Account Name	Beginning Balance	Debits	Credits	Ending Balance
06-1-01510-000	Lunch Interest Received	(\$38.14)	\$0.00	\$5.78	(\$43.92)
06-1-01611-000	Student Lunch Sales	(\$13,233.92)	\$0.00	\$1,315.00	(\$14,548.92)
06-1-01620-000	Adult Lunch Sales	(\$228.40)	\$0.00	\$43.60	(\$272.00)
06-1-01990-000	Miscellaneous Local Revenue (CVELC & PreK Meals)	(\$7,515.50)	\$0.00	\$1,279.40	(\$8,794.90)
06-1-03150-000	State Reimbursement	(\$60,066.19)	\$0.00	\$8,157.31	(\$68,223.50)
06-2-03100-110-001	Food Service - Regular Employee, 7-	\$14,747.49	\$1,855.17	\$0.00	\$16,602.66
06-2-03100-110-003	Food Service - Reg Employee K-6	\$14,747.44	\$1,855.20	\$0.00	\$16,602.64
06-2-03100-220-001	FICA - Dist Share 7-12	\$1,128.21	\$141.92	\$0.00	\$1,270.13
06-2-03100-220-003	Fica-dist Share K-6	\$1,128.13	\$141.93	\$0.00	\$1,270.06
06-2-03100-230-001	Retirement - Dist share 7-12	\$787.73	\$95.46	\$0.00	\$883.19
06-2-03100-230-003	Retirement-dist Share K-6	\$787.75	\$95.46	\$0.00	\$883.21
06-2-03100-290-001	Other Benefits Food Service 7-12	\$21.00	\$3.00	\$0.00	\$24.00
06-2-03100-290-003	Other Benefits Food Serv K-6	\$21.00	\$3.00	\$0.00	\$24.00
06-2-03100-340-001	Food Services Operations	\$0.00	\$2,250.00	\$0.00	\$2,250.00
06-2-03100-340-003	Food Services Operations	\$0.00	\$2,250.00	\$0.00	\$2,250.00
06-2-03100-630-001	Expended Food 7-12	\$28,938.73	\$3,833.49	\$0.00	\$32,772.22
06-2-03100-630-003	Expended Food K-6	\$28,938.51	\$3,833.45	\$0.00	\$32,771.96
06-2-03100-643-001	Food Services Operations	\$597.91	\$1,982.79	\$0.00	\$2,580.70
06-2-03100-643-003	Food Services Operations	\$597.79	\$1,982.77	\$0.00	\$2,580.56
06-2-03100-950-003	Expended Food - Snacks K-6	\$4,070.00	\$610.20	\$0.00	\$4,680.20
06-901	Cash Account	\$16,881.57	\$10,801.09	\$20,933.84	\$6,748.82
06-931	Payable Account	\$0.00	\$16,987.42	\$16,987.42	\$0.00
06-940	Salary & Wages Payable	\$0.00	\$3,071.25	\$3,071.25	\$0.00
06-941	Payroll Payables	\$0.00	\$3,946.42	\$3,946.42	\$0.00
Sub Total		\$32,311.11	\$55,740.02	\$55,740.02	\$32,311.11
Grand Total		\$32,311.11	\$55,740.02	\$55,740.02	\$32,311.11

Trial Balance Report Apr2026

Account Code	Account Description	Debit	Credit
06-1-01510-000	Lunch Interest Received		\$43.92
06-1-01611-000	Student Lunch Sales		\$14,548.92
06-1-01620-000	Adult Lunch Sales		\$272.00
06-1-01920-000	Community Donations		\$180.72
06-1-01990-000	Miscellaneous Local Revenue (CVELC & PreK Meals)		\$8,794.90
06-1-03150-000	State Reimbursement		\$68,223.50
06-1-05200-000	District Contribution - General Fun		\$20,000.00
06-2-03100-110-001	Food Service - Regular Employee, 7-	\$16,602.66	
06-2-03100-110-003	Food Service - Reg Employee K-6	\$16,602.64	
06-2-03100-220-001	FICA - Dist Share 7-12	\$1,270.13	
06-2-03100-220-003	Fica-dist Share K-6	\$1,270.06	
06-2-03100-230-001	Retirement - Dist share 7-12	\$883.19	
06-2-03100-230-003	Retirement-dist Share K-6	\$883.21	
06-2-03100-290-001	Other Benefits Food Service 7-12	\$24.00	
06-2-03100-290-003	Other Benefits Food Serv K-6	\$24.00	
06-2-03100-340-001	Food Services Operations	\$2,250.00	
06-2-03100-340-003	Food Services Operations	\$2,250.00	
06-2-03100-630-001	Expended Food 7-12	\$32,772.22	
06-2-03100-630-003	Expended Food K-6	\$32,771.96	
06-2-03100-643-001	Food Services Operations	\$2,580.70	
06-2-03100-643-003	Food Services Operations	\$2,580.56	
06-2-03100-950-003	Expended Food - Snacks K-6	\$4,680.20	
06-901	Cash Account	\$6,748.82	
06-965	Fund Equity		\$12,130.39
Sub Total		\$124,194.35	\$124,194.35
Grand Total		\$124,194.35	\$124,194.35

CREEK VALLEY SCHOOLS
 Monthly County Treasurer Collections Tracking
GENERAL FUND - Deuel, Garden and Cheyenne Counties
 2025-2026 Fiscal Year

LAST DAY OF THE MONTH OF	TAXES	INTEREST	HOMESTEAD EXEMPTION	PERS PROP TAX CREDIT	VEHICLE PRO-RATE	FINES AND LICENSES	COURTS FINES & FEES	MOTOR VEHICLE	IN LIEU OF TAX 5% GROSS	SCHOOL TAX CREDIT	TRANSFER INTER-FUND	STATE FINES	IN LIEU OF TAX 1957 LEVY	HOMESTEAD EXEMP COMM	LESS TREASURER COMMISSION	BALANCE AVAILABLE
SEPTEMBER																
Deuel Co.	\$65,260.51	\$760.46			\$439.08			\$10,462.42			\$3,663.93				\$660.21	\$79,926.19
Garden Co.	\$10,319.04	\$179.37			\$42.53	\$2.85		\$54.68							\$104.98	\$10,493.49
Cheyenne Co.	\$19,060.60	\$185.80			\$248.21		\$502.05	\$5,887.10							\$192.46	\$25,691.30
OCTOBER																
Deuel Co.	\$17,025.48	\$678.59						\$9,247.41			\$3,939.80				\$177.04	\$30,714.24
Garden Co.	\$2,320.80	\$103.23				\$8.06		\$1,049.72							\$24.24	\$3,457.57
Cheyenne Co.	\$6,827.43	\$275.53				\$5.68	\$518.94	\$2,348.16				\$104.18			\$71.03	\$10,008.89
NOVEMBER																
Deuel Co.	\$538.88	\$19.15						\$12,184.16			\$2,848.76				\$5.58	\$15,585.37
Garden Co.	\$5.81	\$0.28				\$2.69		\$1,626.06							\$0.06	\$1,634.78
Cheyenne Co.	\$6,579.91	\$242.69					\$679.91	\$3,130.84							\$68.23	\$10,565.12
DECEMBER																
Deuel Co.	\$194,712.59	\$316.34			\$1,201.83			\$15,012.83			\$4,706.85				\$1,950.29	\$214,000.15
Garden Co.	\$63,600.14	\$352.59			\$116.29	\$7.13		\$859.63							\$639.53	\$64,296.25
Cheyenne Co.	\$140,376.18	\$1,133.23			\$678.68		\$423.05	\$5,183.03							\$1,415.09	\$146,379.08
JANUARY																
Deuel Co.	\$49,083.58	\$446.53		\$98,987.83				\$16,745.26		\$278,629.00	\$2,775.13				\$495.30	\$446,172.03
Garden Co.	\$4,253.65	\$3.81		\$14,447.90		\$3.57		\$670.62		\$37,721.74					\$42.57	\$57,058.72
Cheyenne Co.	\$36,707.61	\$369.76		\$58,357.87		\$7.77	\$458.10	\$8,908.18		\$160,420.25					\$370.77	\$264,858.77
FEBRUARY																
Deuel Co.	\$28,863.82	\$501.31	\$6,282.87					\$11,818.32			\$5,939.11			\$62.83	\$293.65	\$53,048.95
Garden Co.	\$2,003.72		\$100.15			\$8.39		\$1,322.58						\$1.00	\$20.04	\$3,413.80
Cheyenne Co.	\$18,365.73	\$153.47	\$4,326.27				\$523.24	\$8,169.16						\$43.26	\$185.19	\$31,309.42
MARCH																
Deuel Co.	\$35,392.72	\$117.04	\$6,282.87		\$2,774.34			\$6,182.98			\$4,454.78		\$142.70	\$62.83	\$355.10	\$54,929.50
Garden Co.	\$4,540.80		\$100.15		\$273.33	\$1.72		\$360.63						\$1.00	\$45.41	\$5,230.22
Cheyenne Co.	\$26,720.19	\$192.61	\$4,326.27		\$1,602.89		\$509.69	\$4,972.32	\$7,376.29					\$43.26	\$269.13	\$45,387.87
APRIL																
Deuel Co.																\$0.00
Garden Co.																\$0.00
Cheyenne Co.																\$0.00
MAY																
Deuel Co.																\$0.00
Garden Co.																\$0.00
Cheyenne Co.																\$0.00
JUNE																
Deuel Co.																\$0.00
Garden Co.																\$0.00
Cheyenne Co.																\$0.00
JULY																
Deuel Co.																\$0.00
Garden Co.																\$0.00
Cheyenne Co.																\$0.00
AUGUST																
Deuel Co.																\$0.00
Garden Co.																\$0.00
Cheyenne Co.																\$0.00
TOTAL	\$732,559.19	\$6,031.79	\$21,418.58	\$171,793.60	\$7,377.18	\$47.86	\$3,614.98	\$126,196.09	\$7,376.29	\$476,770.99	\$28,328.36	\$104.18	\$142.70	\$214.18	\$7,385.90	\$1,574,161.71

CREEK VALLEY SCHOOLS
 Monthly County Treasurer Collections Tracking
BUILDING FUND - Deuel, Garden and Cheyenne Counties
 2025-2026 Fiscal Year

LAST DAY OF MONTH OF	TAXES	INTEREST	HOMESTEAD EXEMPTION	PERS PROP TAX CREDIT	VEHICLE PRO-RATE	FINES AND LICENSES	CARLINE TAXES	SCHOOL TAX CREDIT	IN LIEU OF TAX 5% GROSS	HOMESTEAD EXEMP COMM	LESS TREASURER COMMISSION	BALANCE AVAILABLE
SEPTEMBER												
Deuel Co.	\$2,380.25	\$28.61			\$15.97						\$24.09	\$2,400.74
Garden Co.	\$375.40	\$6.52			\$1.55						\$3.82	\$379.65
Cheyenne Co.	\$693.38	\$6.72			\$9.03						\$7.00	\$702.13
OCTOBER												
Deuel Co.	\$619.37	\$24.71									\$6.44	\$637.64
Garden Co.	\$84.42	\$3.75									\$0.88	\$87.29
Cheyenne Co.	\$250.14	\$10.25									\$2.60	\$257.79
NOVEMBER												
Deuel Co.	\$19.61	\$0.70									\$0.20	\$20.11
Garden Co.	\$0.21	\$0.01										\$0.22
Cheyenne Co.	\$239.39	\$8.82									\$2.48	\$245.73
DECEMBER												
Deuel Co.	\$7,115.66	\$11.51			\$43.93						\$71.27	\$7,099.83
Garden Co.	\$2,323.69	\$12.83			\$4.23						\$23.37	\$2,317.38
Cheyenne Co.	\$5,133.83	\$42.45			\$24.69						\$51.76	\$5,149.21
JANUARY												
Deuel Co.	\$1,792.94	\$16.26						\$10,183.79			\$18.09	\$15,592.88
Garden Co.	\$155.45	\$0.14						\$1,378.72			\$1.56	\$2,060.82
Cheyenne Co.	\$1,340.74	\$13.46						\$5,863.31			\$13.54	\$9,336.93
FEBRUARY												
Deuel Co.	\$1,065.01	\$20.74	\$229.63							\$2.30	\$10.86	\$1,302.22
Garden Co.	\$73.24		\$3.66							\$0.04	\$0.73	\$76.13
Cheyenne Co.	\$670.97	\$5.58	\$158.12							\$1.58	\$6.77	\$826.32
MARCH												
Deuel Co.	\$1,317.28	\$5.27	\$229.63		\$101.40					\$2.30	\$13.23	\$1,638.05
Garden Co.	\$165.97		\$3.66		\$9.99					\$0.04	\$1.66	\$177.92
Cheyenne Co.	\$976.28	\$7.01	\$158.12		\$58.58				\$269.60	\$1.58	\$9.83	\$1,458.18
APRIL												
Deuel Co.												\$0.00
Garden Co.												\$0.00
Cheyenne Co.												\$0.00
MAY												
Deuel Co.												\$0.00
Garden Co.												\$0.00
Cheyenne Co.												\$0.00
JUNE												
Deuel Co.												\$0.00
Garden Co.												\$0.00
Cheyenne Co.												\$0.00
JULY												
Deuel Co.												\$0.00
Garden Co.												\$0.00
Cheyenne Co.												\$0.00
AUGUST												
Deuel Co.												\$0.00
Garden Co.												\$0.00
Cheyenne Co.												\$0.00
TOTAL	\$26,793.23	\$225.34	\$782.82	\$6,279.01	\$269.37	\$0.00	\$0.00	\$17,425.82	\$269.60	\$7.84	\$270.18	\$51,767.17

Current Cash Balance Report

SELECTED Data

Date: 04/01/2026 thru 04/30/2026

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ATHLETICS					
1000 ATHLETICS	-39,096.95	59.33	5,989.68	0.00	-45,027.30
1005 FOOTBALL FUND	-9,197.75	0.00	0.00	-5,997.50	-15,195.25
1006 CROSS COUNTY	966.62	0.00	0.00	0.00	966.62
1007 BASKETBALL	-1,176.96	0.00	0.00	0.00	-1,176.96
1008 TRACK	-6,616.84	0.00	0.00	0.00	-6,616.84
1009 VOLLEYBALL	387.01	0.00	0.00	0.00	387.01
1010 GIRL'S BASKETBALL	3,065.95	0.00	0.00	0.00	3,065.95
1012 GOLF	-505.79	0.00	0.00	0.00	-505.79
1020 ACTIVITY PASSES	1,830.00	0.00	0.00	0.00	1,830.00
A ATHLETICS Totals:	-50,344.71	59.33	5,989.68	-5,997.50	-62,272.56
B CLUBS & ORGANIZATIONS					
1520 DRAMA	-78.75	0.00	0.00	0.00	-78.75
1530 NATIONAL HONOR SOCIETY	70.35	0.00	0.00	0.00	70.35
1540 SPEECH	-548.25	0.00	180.12	0.00	-728.37
1550 7-12 STUCO	274.21	0.00	49.24	0.00	224.97
5080 INTERACT CLUB	905.04	0.00	0.00	0.00	905.04
B CLUBS & ORGANIZATIONS Totals:	622.60	0.00	229.36	0.00	393.24
C GRADUATING CLASSES					
3568 CLASS OF 2026 - SENIORS	1,519.31	0.00	300.00	0.00	1,219.31
3569 CLASS OF 2027 - JUNIORS	953.18	64.00	500.00	0.00	517.18
3570 CLASS OF 2028 - SOPHOMORES	78.00	0.00	0.00	0.00	78.00
3571 CLASS OF 2029 - FRESHMAN	332.50	0.00	0.00	0.00	332.50
3572 CLASS OF 2030 - 8TH GRADERS	0.00	0.00	0.00	0.00	0.00
C GRADUATING CLASSES Totals:	2,882.99	64.00	800.00	0.00	2,146.99
D DISTRICT MONIES					
2500 ADMIN DISCRETIONARY	-601.59	20,000.00	0.00	0.00	19,398.41
2505 CLASS DONATIONS	4,495.10	0.00	0.00	0.00	4,495.10
2510 COMMUNITY DONATIONS	-1,100.09	0.00	0.00	0.00	-1,100.09
2515 PEOPLE OF ACTION	780.80	0.00	0.00	0.00	780.80
2525 CONCESSIONS	1,006.74	0.00	1,403.61	-700.00	-1,096.87
3010 JR/SR HIGH SCHOOL	95.40	0.00	0.00	0.00	95.40
3030 RESALE ITEMS	101.18	0.00	0.00	0.00	101.18
3040 CHROMEBOOKS	2,413.67	0.00	0.00	0.00	2,413.67
3050 JEANS FOR STUDENTS	171.30	0.00	0.00	0.00	171.30
3060 CVELC - Preschool	4,922.90	362.00	0.00	0.00	5,284.90
3065 CVELC - Childcare	4,355.06	362.00	0.00	0.00	4,717.06
3070 OUTSIDE PRIVATE GRANTS	7,153.29	0.00	0.00	0.00	7,153.29
D DISTRICT MONIES Totals:	23,793.76	20,724.00	1,403.61	-700.00	42,414.15
E ELEMENTARY SCHOOL					
3000 ELEMENTARY SCHOOL	1,012.48	0.00	0.00	0.00	1,012.48
3100 BIG G BOX TOP DRIVE	1,015.26	0.00	0.00	0.00	1,015.26
3200 CHARACTER COUNTS	4.73	0.00	0.00	0.00	4.73
E ELEMENTARY SCHOOL Totals:	2,032.47	0.00	0.00	0.00	2,032.47
F JR. HIGH SCHOOL					
3530 JR. HIGH CHEERLEADERS	154.42	0.00	0.00	0.00	154.42
F JR. HIGH SCHOOL Totals:	154.42	0.00	0.00	0.00	154.42
G MISCELLANEOUS					
3005 MIDDLE SCHOOL	-50.00	0.00	0.00	0.00	-50.00
4000 FACULTY	95.45	0.00	0.00	0.00	95.45
4005 FACULTY - ELEMENTARY	3.94	0.00	0.00	0.00	3.94
4020 ANNUAL	-6,973.39	1,210.00	0.00	0.00	-5,763.39
4030 LIBRARY	914.22	0.00	0.00	0.00	914.22

Current Cash Balance Report

SELECTED Data

Date: 04/01/2026 thru 04/30/2026

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4040 INTEREST CHECK ACCT	8,772.23	41.68	0.00	0.00	8,813.91
4060 HOPE SQUAD	206.43	0.00	0.00	0.00	206.43
G MISCELLANEOUS Totals:	2,968.88	1,251.68	0.00	0.00	4,220.56
H SCHOLARSHIPS					
4500 SCHOLARSHIPS	928.19	0.00	0.00	0.00	928.19
H SCHOLARSHIPS Totals:	928.19	0.00	0.00	0.00	928.19
I VOCATIONAL ORGANIZATIONS					
5000 FFA	5,344.40	8,322.23	617.02	0.00	13,049.61
5005 FFA NATIONAL CONVENTION	-4,206.40	0.00	184.00	0.00	-4,390.40
5010 FCCLA	672.45	0.00	0.00	0.00	672.45
5015 STORM BREW COFFEE SHOP	2,254.69	0.00	0.00	0.00	2,254.69
5020 TRADES & INDUSTRIAL	4,655.72	247.20	155.27	-2,080.00	2,667.65
5025 IA-ELECTRONIC CAR PROJECT	27.19	0.00	0.00	0.00	27.19
5030 VO AG	-13.99	0.00	0.00	0.00	-13.99
5040 HOME EC	671.32	0.00	0.00	0.00	671.32
5050 FBLA	2,145.17	0.00	0.00	0.00	2,145.17
5060 ART CLUB	1,937.60	0.00	19.60	0.00	1,918.00
5070 FRANISH-SPENCH CLUB	256.07	0.00	0.00	0.00	256.07
5090 ROBOTICS	6,620.05	0.00	0.00	0.00	6,620.05
6200 ESports	-865.68	0.00	0.00	0.00	-865.68
I VOCATIONAL ORGANIZATIONS Totals:	19,498.59	8,569.43	975.89	-2,080.00	25,012.13
J ACADEMIC GROUPS					
5500 ENRICHMENT	1,205.13	0.00	0.00	0.00	1,205.13
5510 SCIENCE	74.71	0.00	0.00	0.00	74.71
5515 HIGH ABILITY LEARNERS	81.41	0.00	0.00	0.00	81.41
J ACADEMIC GROUPS Totals:	1,361.25	0.00	0.00	0.00	1,361.25
K ATHLETIC SUPPORT GROUPS					
6000 SR. HIGH CHEERLEADERS	-763.21	0.00	0.00	-462.50	-1,225.71
K ATHLETIC SUPPORT GROUPS Totals:	-763.21	0.00	0.00	-462.50	-1,225.71
L MUSIC					
1560 SENIOR HIGH SHOW CHOIR	125.00	0.00	0.00	0.00	125.00
4010 VOCAL MUSIC	-347.35	0.00	0.00	0.00	-347.35
6500 BAND	824.45	0.00	0.00	0.00	824.45
L MUSIC Totals:	602.10	0.00	0.00	0.00	602.10
Report Totals:	3,737.33	30,668.44	9,398.54	-9,240.00	15,767.23

Creek Valley Public Schools

General Fund Revenue_Apr2026

Account Code	Description	Actual (Date Range)	Actual (YTD)	Available (YTD)
01-1-01100-000	Taxes Levied/Assessed by School Dis	(\$1,104,603.70)	(\$1,104,603.70)	\$1,104,603.70
01-1-01115-000	CARLINE TAXES	(\$2,350.86)	(\$2,350.86)	\$2,350.86
01-1-01125-000	MOTOR VEHICLE TAXES	(\$87,129.60)	(\$87,129.60)	\$87,129.60
01-1-01210-000	Revenue from other Government Units	(\$5,395.66)	(\$5,395.66)	\$5,395.66
01-1-01370-000	Preschool Tuition & Fees	(\$48,497.56)	(\$48,497.56)	\$48,497.56
01-1-01510-000	Interest on Investments	(\$45,266.53)	(\$45,266.53)	\$45,266.53
01-1-01911-000	Local License Fees	(\$14.49)	(\$14.49)	\$14.49
01-1-01920-000	Contribution and Donations Private	(\$50,225.00)	(\$50,225.00)	\$50,225.00
01-1-01960-000	Revenue - Other Local Governmental	(\$13,167.88)	(\$13,167.88)	\$13,167.88
01-1-01990-000	Miscellaneous Local Revenue	(\$496.40)	(\$496.40)	\$496.40
01-1-02110-000	COUNTY FINES AND LICENSE FEES	(\$3,172.47)	(\$3,172.47)	\$3,172.47
01-1-02130-000	OTHER COUNTY RECEIPTS	(\$11,495.41)	(\$11,495.41)	\$11,495.41
01-1-02210-000	ESU Receipts	(\$25,654.64)	(\$25,654.64)	\$25,654.64
01-1-03110-000	STATE AID	(\$90,967.77)	(\$90,967.77)	\$90,967.77
01-1-03130-000	HOMESTEAD EXEMPTION	(\$3,987.97)	(\$3,987.97)	\$3,987.97
01-1-03180-000	Pro Rata Motor Vehicle	(\$2,726.62)	(\$2,726.62)	\$2,726.62
01-1-03512-000	DISTANCE EDUCATION INCENTIVE PAYMENTS	(\$3,000.00)	(\$3,000.00)	\$3,000.00
01-1-03540-000	State Early Childhood	(\$80,244.42)	(\$80,244.42)	\$80,244.42
01-1-03551-000	CAREER EDUCATION	(\$7,500.00)	(\$7,500.00)	\$7,500.00
01-1-03990-000	OTHER STATE RECEIPTS	(\$63,317.04)	(\$63,317.04)	\$63,317.04
01-1-04505-000	Title I, Part A	(\$49,570.00)	(\$49,570.00)	\$49,570.00
01-1-04509-000	Title II, Part A	(\$11,574.00)	(\$11,574.00)	\$11,574.00
01-1-04516-000	IDEA Pre-School	(\$1,092.00)	(\$1,092.00)	\$1,092.00
01-1-04518-000	IDEA PART B BASE & ENROLLMENT POVERTY ALLOCATION	(\$50,520.00)	(\$50,520.00)	\$50,520.00
01-1-04521-000	IDEA PART B PROPORTIONATE SHARE	(\$2,331.00)	(\$2,331.00)	\$2,331.00
01-1-04708-000	Medicaid In Public Schools	(\$942.59)	(\$942.59)	\$942.59
01-1-04969-000	TITLE IV, PART A	(\$10,000.00)	(\$10,000.00)	\$10,000.00
01-1-05301-000	Insurance Adjustments	(\$140.32)	(\$140.32)	\$140.32
01-1-09000-000	Non- Program Receipts	(\$556.34)	(\$556.34)	\$556.34
Sub Total		(\$1,775,940.27)	(\$1,775,940.27)	\$1,775,940.27

Creek Valley Public Schools

General Fund Expenditure_Apr2026

Account Code	Description	Actual (Date Range)	Actual (YTD)	Available (YTD)
01-2-01100-111-001	Reg 7-12 Salaries	\$46,292.26	\$370,338.08	(\$370,338.08)
01-2-01100-111-003	Reg K-6 Salaries	\$42,942.55	\$346,425.44	(\$346,425.44)
01-2-01100-113-001	Subs 7-12 Salaries	\$3,034.21	\$25,361.06	(\$25,361.06)
01-2-01100-113-003	Subs K-6 Salaries	\$1,934.21	\$23,125.46	(\$23,125.46)
01-2-01100-150-001	Regular Instruction - Additional Compensation - Non-Instructional, 7-12	\$2,650.12	\$37,584.24	(\$37,584.24)
01-2-01100-150-003	Regular Instruction - Additional Compensation - Non-Instructional, K-6	\$49.00	\$497.00	(\$497.00)
01-2-01100-151-001	Regular Instruction - Additional Compensation - Teachers/Professional Staff, 7-12	\$7,459.24	\$54,318.53	(\$54,318.53)
01-2-01100-151-003	Regular Instruction - Additional Compensation - Teachers/Professional Staff, K-6	\$506.33	\$3,747.64	(\$3,747.64)
01-2-01100-220-001	Regular Instruction	\$200.99	\$2,907.92	(\$2,907.92)
01-2-01100-220-003	Regular Instruction	\$3.75	\$37.76	(\$37.76)
01-2-01100-221-001	Social Security for Teachers 7-12	\$4,037.89	\$32,400.87	(\$32,400.87)
01-2-01100-221-003	Social Security for Teachers K-6	\$3,224.94	\$26,045.36	(\$26,045.36)
01-2-01100-223-001	Social Security for Subs 7-12	\$232.11	\$1,939.23	(\$1,939.23)
01-2-01100-223-003	Social Security for Subs K-6	\$147.97	\$1,766.13	(\$1,766.13)
01-2-01100-230-001	Regular Instruction	\$77.09	\$584.55	(\$584.55)
01-2-01100-230-003	Regular Instruction	\$3.96	\$40.16	(\$40.16)
01-2-01100-231-001	Retirement for Teachers 9-12	\$4,343.13	\$34,834.30	(\$34,834.30)
01-2-01100-231-003	Retirement for Teachers K-5	\$3,510.67	\$28,294.07	(\$28,294.07)
01-2-01100-233-001	Retirement for Subs 9-12	\$0.00	\$52.73	(\$52.73)
01-2-01100-233-003	Retirement for Subs K-5	\$0.00	\$210.94	(\$210.94)
01-2-01100-280-001	Regular Instruction	\$356.57	\$2,742.94	(\$2,742.94)
01-2-01100-281-001	Health Benefits for Teachers 9-12	\$13,421.67	\$111,431.71	(\$111,431.71)
01-2-01100-281-003	Health Benefits for Teachers K-5	\$17,584.00	\$144,995.39	(\$144,995.39)
01-2-01100-282-001	Health Benefits for Aides 9-12	\$167.82	\$1,362.24	(\$1,362.24)
01-2-01100-282-003	Health Benefits for Aides K-5	(\$307.80)	\$1,515.84	(\$1,515.84)
01-2-01100-290-001	Regular Instruction	\$0.94	\$6.97	(\$6.97)
01-2-01100-291-001	Other Benefits for Teachers 9-12	\$46.57	\$6,183.94	(\$6,183.94)
01-2-01100-291-003	Other Benefits for Teachers K-5	\$35.07	\$480.14	(\$480.14)
01-2-01100-333-001	Mileage Paid to Staff, 7-12	\$0.00	\$27.30	(\$27.30)
01-2-01100-333-003	Mileage Paid to Staff, K-6	\$0.00	\$27.30	(\$27.30)
01-2-01100-334-001	Regular Instruction	\$0.00	\$248.15	(\$248.15)
01-2-01100-334-003	Mileage Paid - Other	\$0.00	\$248.15	(\$248.15)
01-2-01100-382-001	Distance Learning 7-12	\$0.00	\$768.00	(\$768.00)
01-2-01100-431-001	Regular Instruction - Non-Technology Related Repairs & Maintenance, 7-12	\$0.00	\$867.50	(\$867.50)
01-2-01100-431-003	Regular Instruction - Non-Technology Related Repairs & Maintenance, K-6	\$0.00	\$712.50	(\$712.50)
01-2-01100-550-001	Regular Instruction - Printing & Binding, 7-12	\$0.00	\$1,167.44	(\$1,167.44)
01-2-01100-580-001	Regular Instruction - Travel, 7-12	\$0.00	\$621.31	(\$621.31)
01-2-01100-591-003	Regular Instruction	\$0.00	\$275.00	(\$275.00)
01-2-01100-610-001	General Supplies, 7-12	\$1,536.82	\$32,135.82	(\$32,135.82)
01-2-01100-610-003	General Supplies, K-6	\$69.36	\$11,416.37	(\$11,416.37)
01-2-01100-640-001	Textbooks, Workbooks, Periodicals 7	\$730.24	\$21,399.27	(\$21,399.27)
01-2-01100-640-003	Textbooks, Workbooks, Periodicals K	\$0.00	\$3,674.15	(\$3,674.15)
01-2-01100-642-001	Audio-Visual Materials, 7-12	\$0.00	\$4,868.07	(\$4,868.07)
01-2-01100-642-003	Audio-Visual Materials, K-6	\$0.00	\$1,770.24	(\$1,770.24)
01-2-01100-643-001	Regular Instruction - Web/Cloud Base Software, 7-12	\$280.00	\$23,468.60	(\$23,468.60)
01-2-01100-643-003	Regular Instruction - Web/Cloud Base Software, K-6	\$0.00	\$11,480.24	(\$11,480.24)

01-2-01100-733-003	Furniture and Fixtures, K-6	\$0.00	\$1,986.54	(\$1,986.54)
01-2-01100-734-001	Computer Hardware, 7-12	\$0.00	\$4,965.00	(\$4,965.00)
01-2-01100-810-001	Regular Instruction - Dues & Fees, 7-12	\$0.00	\$80.00	(\$80.00)
01-2-01100-810-003	Regular Instruction - Dues & Fees, K-6	\$0.00	\$20.00	(\$20.00)
01-2-01100-890-001	Miscellaneous Expenditures, 7-12	\$91.25	\$1,018.04	(\$1,018.04)
01-2-01100-890-003	Miscellaneous Expenditures, K-6	\$91.25	\$565.75	(\$565.75)
01-2-01190-110-003	Early Childhood Educational Programs - Salaries of Regular Employees Paid to Non-Instructional, 0-5	\$362.52	\$8,164.83	(\$8,164.83)
01-2-01190-111-003	Early Childhood Educational Programs - Salaries of Regular Employees Paid to Teachers/Professional Staff, 0-5	\$13,849.31	\$112,435.26	(\$112,435.26)
01-2-01190-112-003	Early Childhood Educational Programs - Salaries of Regular Employees Paid to Instructional Aides & Assistants, 0-5	\$2,778.97	\$36,564.71	(\$36,564.71)
01-2-01190-113-003	Early Childhood Educational Programs - Salaries of Regular Employees Paid to Substitute Teachers, 0-5	\$3,116.10	\$11,525.95	(\$11,525.95)
01-2-01190-220-003	Early Childhood Educational Programs	\$27.74	\$622.03	(\$622.03)
01-2-01190-221-003	Early Childhood Educational Programs - Social Security Payments for Teachers/Professional Staff, 0-5	\$1,017.45	\$8,285.47	(\$8,285.47)
01-2-01190-222-003	Early Childhood Educational Programs - Social Security Payments for Instructional Aides & Assistants, 0-5	\$207.54	\$2,776.98	(\$2,776.98)
01-2-01190-223-003	Early Childhood Educational Programs - Social Security Payments for Substitute Teachers, 0-5	\$238.38	\$881.75	(\$881.75)
01-2-01190-230-003	Early Childhood Educational Programs	\$0.00	\$115.60	(\$115.60)
01-2-01190-231-003	Early Childhood Educational Programs - Retirement Contributions for Teachers/Professional Staff, 0-5	\$1,119.02	\$9,084.73	(\$9,084.73)
01-2-01190-232-003	Early Childhood Educational Programs - Retirement Contributions for Instructional Aides & Assistants, 0-5	\$224.54	\$2,954.44	(\$2,954.44)
01-2-01190-280-003	Early Childhood Educational Programs	\$0.00	\$585.21	(\$585.21)
01-2-01190-281-003	Early Childhood Educational Programs - Health Benefits for Teachers/Professional Staff, 0-5	\$6,227.67	\$49,327.56	(\$49,327.56)
01-2-01190-282-003	Early Childhood Educational Programs - Health Benefits for Instructional Aides & Assistants, 0-5	\$790.98	\$6,299.22	(\$6,299.22)
01-2-01190-290-003	Early Childhood Educational Programs	\$0.00	\$1.95	(\$1.95)
01-2-01190-291-003	Early Childhood Educational Programs - Other Employee Benefits Paid for Teachers/Professional Staff, 0-5	\$15.75	\$123.99	(\$123.99)
01-2-01190-292-003	Early Childhood Educational Programs - Other Employee Benefits Paid for Instructional Aides & Assistants, 0-5	\$5.00	\$40.00	(\$40.00)
01-2-01190-610-003	Early Childhood Educational Programs - General Supplies, 0-5	\$1,398.61	\$14,783.50	(\$14,783.50)
01-2-01190-643-003	Early Childhood Educational Programs - Web/Cloud Based Software, 0-5	\$0.00	\$1,194.75	(\$1,194.75)
01-2-01190-890-003	Early Childhood Educational Programs - Miscellaneous Expenditures, 0-5	\$0.00	\$4,777.03	(\$4,777.03)
01-2-01194-260-001		\$0.00	\$797.94	(\$797.94)
01-2-01200-111-001	SPED SA Teacher Salaries, 7-12	\$7,660.28	\$61,282.24	(\$61,282.24)
01-2-01200-111-003	SPED SA Teacher Salaries, K-6	\$6,385.61	\$51,084.88	(\$51,084.88)
01-2-01200-112-001	SPED SA Aides, 7-12	\$10,433.55	\$92,252.90	(\$92,252.90)
01-2-01200-112-003	SPED SA Aides, K-6	\$8,607.95	\$76,969.70	(\$76,969.70)
01-2-01200-113-001	SPED Substitutes, 7-12	\$1,342.50	\$7,083.76	(\$7,083.76)
01-2-01200-113-003	SPED Substitutes, K-6	\$300.00	\$4,342.50	(\$4,342.50)
01-2-01200-220-001	Special Education Instructional Programs - School Age	\$0.00	\$6.16	(\$6.16)
01-2-01200-220-003	Special Education Instructional Programs - School Age	\$0.00	\$121.16	(\$121.16)
01-2-01200-221-001	Social Security SPED Teacher, 7-12	\$579.32	\$4,698.40	(\$4,698.40)
01-2-01200-221-003	Social Security, SPED Teachers, K-6	\$488.02	\$4,009.49	(\$4,009.49)
01-2-01200-222-001	Social Security SPED Aides, 7-12	\$757.62	\$6,744.54	(\$6,744.54)
01-2-01200-222-003	Social Security SPED Aides, K-6	\$638.78	\$5,735.92	(\$5,735.92)
01-2-01200-223-001	Social Security SPED Subs, 7-12	\$102.71	\$541.93	(\$541.93)
01-2-01200-223-003	Social Security SPED Subs, K-6	\$22.95	\$332.20	(\$332.20)
01-2-01200-230-001	Special Education Instructional Programs - School Age	\$0.00	\$6.89	(\$6.89)
01-2-01200-230-003	Special Education Instructional Programs - School Age	\$0.00	\$137.36	(\$137.36)
01-2-01200-231-001	Retirement, SPED Teachers, 7-12	\$618.95	\$5,020.28	(\$5,020.28)
01-2-01200-231-003	Retirement, SPED Teachers, K-6	\$515.96	\$4,245.75	(\$4,245.75)
01-2-01200-232-001	Retirement, SPED Aides, 7-12	\$843.03	\$7,454.01	(\$7,454.01)
01-2-01200-232-003	Retirement, SPED Aides, K-6	\$695.53	\$5,812.11	(\$5,812.11)

01-2-01200-280-001	SPED Instructional Programs S.A., Non-Instructional - Health Benefits, 7-12	\$0.00	\$85.31	(\$85.31)
01-2-01200-280-003	SPED Instructional Programs S.A., Non-Instructional - Health Benefits, K-6	\$0.00	\$1,700.00	(\$1,700.00)
01-2-01200-281-001	SPED Instructional Programs S.A., Teachers/Professional - Health Benefits, 7-12	\$2,172.01	\$17,921.98	(\$17,921.98)
01-2-01200-281-003	SPED Instructional Programs S.A., Teachers/Professional - Health Benefits, K-6	\$2,172.01	\$18,738.96	(\$18,738.96)
01-2-01200-282-001	SPED Instructional Programs S.A., Aides - Health Benefits, 7-12	\$7,970.30	\$64,607.26	(\$64,607.26)
01-2-01200-282-003	SPED Instructional Programs S.A., Aides - Health Benefits, K-6	\$4,919.63	\$38,780.92	(\$38,780.92)
01-2-01200-291-001	SPED Instructional Programs S.A., Teachers/Professional - Other Benefits, 7-12	\$5.00	\$890.00	(\$890.00)
01-2-01200-291-003	SPED Instructional Programs S.A., Teachers/Professional - Other Benefits, K-6	\$5.00	\$1,503.51	(\$1,503.51)
01-2-01200-292-001	SPED Instructional Programs S.A., Aides - Other Benefits, 7-12	\$29.31	\$229.98	(\$229.98)
01-2-01200-292-003	SPED Instructional Programs S.A., Aides - Other Benefits, K-6	\$18.00	\$156.34	(\$156.34)
01-2-01200-330-003	Special Education Instructional Programs - School Age - Employee Training and Developmental Services, K-6	\$0.00	\$610.00	(\$610.00)
01-2-01200-591-003	SPED Instructional Programs S.A. - Services Purchased from ESU, K-6	\$10,385.77	\$70,141.58	(\$70,141.58)
01-2-01200-610-001	General SPED Supplies, 7-12	\$0.00	\$77.45	(\$77.45)
01-2-01200-610-003	General SPED Supplies, K-6	\$0.00	\$562.37	(\$562.37)
01-2-01200-643-001	Special Education Instructional Programs - Web/Cloud Base Software, 7-12	\$70.00	\$70.00	(\$70.00)
01-2-01292-332-000	Special Education Instructional Programs - Ages 0-2	\$0.00	\$2,468.80	(\$2,468.80)
01-2-02120-111-001	Salary - Guidance, 7-12	\$5,692.33	\$45,538.64	(\$45,538.64)
01-2-02120-111-003	Salary - Guidance, K-6	\$6,830.71	\$54,265.32	(\$54,265.32)
01-2-02120-151-001	Guidance Services	\$307.69	\$2,461.52	(\$2,461.52)
01-2-02120-221-001	Social Security, Guidance, 7-12	\$459.00	\$3,672.00	(\$3,672.00)
01-2-02120-221-003	Social Security, Guidance, K-6	\$521.20	\$4,145.87	(\$4,145.87)
01-2-02120-231-001	Retirement, Guidance, 7-12	\$484.80	\$3,878.40	(\$3,878.40)
01-2-02120-231-003	Retirement, Guidance, K-6	\$551.92	\$4,384.63	(\$4,384.63)
01-2-02120-281-001	Health Benefits, Guidance, 7-12	\$2,172.01	\$17,921.98	(\$17,921.98)
01-2-02120-291-001	Other Benefits, Guidance, 7-12	\$5.00	\$40.00	(\$40.00)
01-2-02120-291-003	Other Benefits, Guidance, K-6	\$5.00	\$40.00	(\$40.00)
01-2-02120-610-001	General Supplies, Guidance, 7-12	\$0.00	\$353.53	(\$353.53)
01-2-02120-610-003	General Supplies, Guidance, K-6	\$0.00	\$353.53	(\$353.53)
01-2-02120-643-000	Guidance Services	\$0.00	\$411.50	(\$411.50)
01-2-02120-890-001	M iscellaneous Exp, Guidance, 7-12	\$1,249.50	\$1,499.18	(\$1,499.18)
01-2-02120-890-003	Miscellaneous Exp, Guidance, K-6	\$1,249.50	\$1,499.17	(\$1,499.17)
01-2-02141-111-001	SPED Psychological Services - Salaries paid to Teachers/Professional Staff, 6-12	\$937.50	\$7,500.00	(\$7,500.00)
01-2-02141-111-003	SPED Psychological Services - Salaries paid to Teachers/Professional Staff, PK-5	\$937.50	\$7,500.00	(\$7,500.00)
01-2-02141-221-001	Psychological Services - SPED - School Age	\$71.54	\$573.08	(\$573.08)
01-2-02141-221-003	Psychological Services - SPED - School Age	\$71.53	\$572.96	(\$572.96)
01-2-02141-231-001	Psychological Services - SPED - School Age	\$75.75	\$606.00	(\$606.00)
01-2-02141-231-003	Psychological Services - SPED - School Age	\$75.75	\$606.00	(\$606.00)
01-2-02141-320-001	SPED Psychological Services, 7-12	\$0.00	\$335.70	(\$335.70)
01-2-02141-320-003	SPED Psychological Services, K-6	\$0.00	\$335.69	(\$335.69)
01-2-02151-320-001	SPED Speech, Audiology Services, 7-	\$0.00	\$121.49	(\$121.49)
01-2-02151-320-003	SPED Speech, Audiology Services, K-	\$0.00	\$121.49	(\$121.49)
01-2-02161-320-001	SPED O/T Services, 7-12	\$164.00	\$1,947.50	(\$1,947.50)
01-2-02161-320-003	SPED O/T Services, K-6	\$943.00	\$6,191.00	(\$6,191.00)
01-2-02162-320-000	SPED O/T Services, 3-5	\$738.00	\$4,469.00	(\$4,469.00)
01-2-02171-320-001	SPED P/T Services, 7-12	\$1,414.50	\$11,054.97	(\$11,054.97)
01-2-02171-334-001	Physical Therapy-Related Services - SPED - School Age - Mileage Paid - Other, 7-12	\$21.75	\$697.25	(\$697.25)
01-2-02172-320-000	SPED P/T Services, 3-5	\$1,227.27	\$6,072.10	(\$6,072.10)

01-2-02172-334-000	Physical Therapy-Related Services - SPED - Ages 3-5 - Mileage Paid - Other	\$3,738.16	\$4,055.26	(\$4,055.26)
01-2-02173-320-000	SPED P/T Services, 0-2	\$246.00	\$854.16	(\$854.16)
01-2-02210-330-001	Improvement of Instruction	\$0.00	\$853.35	(\$853.35)
01-2-02210-330-003	Improvement of Instruction	\$0.00	\$853.34	(\$853.34)
01-2-02213-330-001	Instructional Staff Training - Employee Training & Development Services, 7-12	\$0.00	\$275.00	(\$275.00)
01-2-02213-330-003	Instructional Staff Training - Employee Training & Development Services, K-6	\$0.00	\$80.00	(\$80.00)
01-2-02220-111-001	Regular Salaries, Library, 7-12	\$1,944.45	\$15,555.60	(\$15,555.60)
01-2-02220-111-003	Regular Salaries, Library, K-6	\$1,944.46	\$15,555.68	(\$15,555.68)
01-2-02220-221-001	Social Security, Library Teacher, 7	\$144.84	\$1,158.72	(\$1,158.72)
01-2-02220-221-003	Social Security, Library Teacher, K	\$144.86	\$1,158.88	(\$1,158.88)
01-2-02220-231-001	Retirement, Library Teacher, 7-12	\$157.12	\$1,256.96	(\$1,256.96)
01-2-02220-231-003	Retirement, Library Teacher, K-6	\$157.11	\$1,256.88	(\$1,256.88)
01-2-02220-281-001	Health Benefits, Library Teacher, 7	\$760.20	\$6,272.67	(\$6,272.67)
01-2-02220-281-003	Health Benefits, Library Teacher, K	\$760.21	\$6,272.72	(\$6,272.72)
01-2-02220-291-001	Other Benefits, Library Teacher, 7-	\$1.75	\$14.00	(\$14.00)
01-2-02220-291-003	Other Benefits, Library Teacher, K-	\$1.75	\$14.00	(\$14.00)
01-2-02220-610-001	General Supplies, Library, 7-12	\$0.00	\$190.12	(\$190.12)
01-2-02220-610-003	General Supplies, Library, K-6	\$0.00	\$169.55	(\$169.55)
01-2-02220-640-001	Books and Periodicals, 7-12	\$0.00	\$67.64	(\$67.64)
01-2-02220-640-003	Books and Periodicals, K-6	\$0.00	\$67.63	(\$67.63)
01-2-02230-350-001	Instruction-Related Technology - Technical Services, 7-12	\$1,598.44	\$14,387.18	(\$14,387.18)
01-2-02230-350-003	Instruction-Related Technology - Technical Services, 7-12	\$1,598.44	\$14,387.18	(\$14,387.18)
01-2-02230-650-001	Instruction-Related Technology - Supplies - Technology Related, 7-12	\$420.00	\$9,162.50	(\$9,162.50)
01-2-02230-650-003	Instruction-Related Technology - Supplies - Technology Related, K-6	\$0.00	\$8,637.50	(\$8,637.50)
01-2-02310-320-001	Board of Education	\$0.00	\$450.00	(\$450.00)
01-2-02310-320-003	Board of Education	\$0.00	\$450.00	(\$450.00)
01-2-02310-330-001	Board of Education, Employee Training & Developmental Services, 7-12	\$60.00	\$60.00	(\$60.00)
01-2-02310-330-003	Board of Education, Employee Training & Developmental Services, K-6	\$60.00	\$60.00	(\$60.00)
01-2-02310-540-001	Board of Education - Advertising, 7-12	\$72.60	\$670.05	(\$670.05)
01-2-02310-540-003	Board of Education - Advertising, K-6	\$72.59	\$669.90	(\$669.90)
01-2-02310-580-001	Travel, K-12	\$29.36	\$123.03	(\$123.03)
01-2-02310-580-003	Travel, K-6	\$29.37	\$123.05	(\$123.05)
01-2-02310-643-001	Board of Education - Web/Cloud Base Software, 7-12	\$1,408.08	\$7,121.99	(\$7,121.99)
01-2-02310-643-003	Board of Education - Web/Cloud Base Software, K-6	\$1,408.08	\$7,121.99	(\$7,121.99)
01-2-02310-810-001	Dues and Fees, 7-12	\$0.00	\$2,570.50	(\$2,570.50)
01-2-02310-810-003	Dues and Fees, K-6	\$0.00	\$2,570.50	(\$2,570.50)
01-2-02310-890-001	Miscellaneous Expenditures, 7-12	\$0.00	\$1,763.00	(\$1,763.00)
01-2-02310-890-003	Miscellaneous Expenditures, K-6	\$0.00	\$1,463.00	(\$1,463.00)
01-2-02320-105-001	Salaries paid to Superintendent, 7-	\$5,166.66	\$41,333.28	(\$41,333.28)
01-2-02320-105-003	Salaries paid to Superintendent, K-	\$5,166.67	\$41,333.36	(\$41,333.36)
01-2-02320-116-001	Salaries paid to Business Manager,	\$2,477.09	\$19,454.14	(\$19,454.14)
01-2-02320-116-003	Salaries paid to Business Manager,	\$2,477.08	\$19,454.18	(\$19,454.18)
01-2-02320-221-001	Executive Administration	\$0.00	\$31.87	(\$31.87)
01-2-02320-221-003	Executive Administration	\$0.00	\$31.87	(\$31.87)
01-2-02320-225-001	Social Security - Superintendent, 7	\$392.53	\$3,169.75	(\$3,169.75)
01-2-02320-225-003	Social Security - Superintendent, K	\$392.55	\$3,169.85	(\$3,169.85)
01-2-02320-226-001	Social Security - Business Manager,	\$185.22	\$1,464.80	(\$1,464.80)
01-2-02320-226-003	Social Security - Business Manager,	\$185.21	\$1,464.85	(\$1,464.85)
01-2-02320-231-001	Executive Administration	\$0.00	\$34.34	(\$34.34)
01-2-02320-231-003	Executive Administration	\$0.00	\$34.34	(\$34.34)

01-2-02320-235-001	Retirement - Superintendent, 7-12	\$417.46	\$3,370.83	(\$3,370.83)
01-2-02320-235-003	Retirement - Superintendent, K-6	\$417.47	\$3,370.90	(\$3,370.90)
01-2-02320-236-001	Retirement - Business Manager, 7-12	\$200.15	\$1,571.86	(\$1,571.86)
01-2-02320-236-003	Retirement - Business Manager, K-6	\$200.15	\$1,571.92	(\$1,571.92)
01-2-02320-285-001	Health Benefits - Superintendent, 7	\$812.84	\$6,718.15	(\$6,718.15)
01-2-02320-285-003	Health Benefits - Superintendent, K	\$812.84	\$6,718.19	(\$6,718.19)
01-2-02320-286-001	Health Benefits - Business Manager,	\$1,086.01	\$8,960.97	(\$8,960.97)
01-2-02320-286-003	Health Benefits - Business Manager,	\$1,086.00	\$8,961.01	(\$8,961.01)
01-2-02320-291-001	Executive Administration	\$0.00	\$425.00	(\$425.00)
01-2-02320-291-003	Executive Administration	\$0.00	\$425.00	(\$425.00)
01-2-02320-295-001	Other Benefits - Superintendent, 7-	\$23.50	\$573.41	(\$573.41)
01-2-02320-295-003	Other Benefits - Superintendent, K-	\$23.50	\$573.41	(\$573.41)
01-2-02320-296-001	Other Benefits - Business Manager,	\$2.50	\$20.00	(\$20.00)
01-2-02320-296-003	Other Benefits - Business Manager,	\$2.50	\$20.00	(\$20.00)
01-2-02320-330-001	Executive Administration - Employee Training & Developmental Services, 7-12	\$0.00	\$335.00	(\$335.00)
01-2-02320-330-003	Executive Administration - Employee Training & Developmental Services, K-6	\$0.00	\$335.00	(\$335.00)
01-2-02320-382-001	Executive Administration - Distance Education/Telecomm, 7-12	\$158.93	\$2,402.09	(\$2,402.09)
01-2-02320-382-003	Executive Administration - Distance Education/Telecomm, K-6	\$158.94	\$2,402.12	(\$2,402.12)
01-2-02320-440-001	Executive Administration - Rentals - Other, 7-12	\$268.00	\$2,751.50	(\$2,751.50)
01-2-02320-440-003	Executive Administration - Rentals - Other, K-6	\$268.00	\$2,751.50	(\$2,751.50)
01-2-02320-531-001	Postage, 7-12	\$0.00	\$311.00	(\$311.00)
01-2-02320-890-001	Miscellaneous Expenditures, 7-12	\$53.88	\$569.79	(\$569.79)
01-2-02320-890-003	Miscellaneous Expenditures, K-6	\$53.87	\$569.71	(\$569.71)
01-2-02330-317-001	Contracted Legal Services, 7-12	\$0.00	\$621.00	(\$621.00)
01-2-02330-317-003	Contracted Legal Services, K-6	\$0.00	\$621.00	(\$621.00)
01-2-02410-111-001	Salaries - Principal,7-12	\$4,131.25	\$33,050.00	(\$33,050.00)
01-2-02410-111-003	Salaries - Principal, K-6	\$4,131.25	\$33,050.00	(\$33,050.00)
01-2-02410-112-001	Salaries - Office Manager, 7-12	\$2,415.40	\$22,242.18	(\$22,242.18)
01-2-02410-112-003	Salaries - Office Manager, K-6	\$2,559.61	\$21,843.95	(\$21,843.95)
01-2-02410-221-001	Social Security - Principal, 7-12	\$313.39	\$2,509.79	(\$2,509.79)
01-2-02410-221-003	Social Security - Principal, K-6	\$313.39	\$2,509.78	(\$2,509.78)
01-2-02410-222-001	Social Security - Office Manager, 7	\$167.54	\$1,616.00	(\$1,616.00)
01-2-02410-222-003	Social Security - Office Manager, K	\$195.81	\$1,708.62	(\$1,708.62)
01-2-02410-231-001	Retirement - Principal7-12	\$333.80	\$2,670.41	(\$2,670.41)
01-2-02410-231-003	Retirement - Principal, K-6	\$333.81	\$2,670.47	(\$2,670.47)
01-2-02410-232-001	Employer Retirement - Office Mgr	\$195.16	\$1,797.16	(\$1,797.16)
01-2-02410-232-003	Employer Retirement - Office Mgr K	\$206.81	\$1,804.67	(\$1,804.67)
01-2-02410-281-001	Health Benefits - Principal, 7-12	\$812.84	\$6,421.15	(\$6,421.15)
01-2-02410-281-003	Health Benefits - Principal, K-6	\$812.84	\$6,421.15	(\$6,421.15)
01-2-02410-282-001	Health Benefits - Office Manager, 7	\$1,625.68	\$13,436.34	(\$13,436.34)
01-2-02410-282-003	Health Benefits - Office Manager, K	\$2,172.01	\$17,921.98	(\$17,921.98)
01-2-02410-291-001	Other Benefits - Principal, 7-12	\$2.50	\$20.00	(\$20.00)
01-2-02410-291-003	Other Benefits - Principal, K-6	\$2.50	\$20.00	(\$20.00)
01-2-02410-292-003	Other Benefits - Office Manager, K-	\$6.00	\$539.30	(\$539.30)
01-2-02410-580-001	Travel, 7-12	\$0.00	\$1,119.60	(\$1,119.60)
01-2-02410-580-003	Travel, K-6	\$0.00	\$1,119.60	(\$1,119.60)
01-2-02410-810-001	Dues and Fees, 7-12	\$0.00	\$397.50	(\$397.50)
01-2-02410-810-003	Dues and Fees, K-6	\$0.00	\$397.50	(\$397.50)
01-2-02510-315-001	Auditing, 7-12	\$0.00	\$6,459.85	(\$6,459.85)
01-2-02510-315-003	Auditing, K-6	\$0.00	\$6,459.85	(\$6,459.85)
01-2-02570-330-001	Personnel Services - Employee Training & Developmental Services, 7-12	\$0.00	\$132.40	(\$132.40)
01-2-02570-330-003	Personnel Services - Employee Training & Developmental Services, K-6	\$0.00	\$132.40	(\$132.40)

01-2-02570-643-001	Personnel Services - Web/Cloud Base Software, 6-12	\$0.00	\$2,479.28	(\$2,479.28)
01-2-02570-643-003	Personnel Services - Web/Cloud Base Software, Pk-5	\$0.00	\$2,479.28	(\$2,479.28)
01-2-02610-110-001	Salaries - Custodian, 7-12	\$2,745.26	\$26,889.60	(\$26,889.60)
01-2-02610-110-003	Salaries - Custodian, K-6	\$2,519.08	\$14,881.56	(\$14,881.56)
01-2-02610-220-001	Social Security - Custodian, 7-12	\$205.53	\$2,009.26	(\$2,009.26)
01-2-02610-220-003	Social Security - Custodian, K-6	\$188.24	\$1,105.08	(\$1,105.08)
01-2-02610-230-001	Retirement - Custodian, 7-12	\$203.54	\$2,121.42	(\$2,121.42)
01-2-02610-230-003	Retirement - Custodian, K-6	\$203.54	\$1,202.43	(\$1,202.43)
01-2-02610-280-001	Health Benefits - Custodian, 7-12	\$1,086.00	\$19,031.91	(\$19,031.91)
01-2-02610-280-003	Health Benefits - Custodian, K-6	\$1,086.01	\$8,589.23	(\$8,589.23)
01-2-02610-290-001	Other Benefits - Custodian, 7-12	\$0.00	\$37.50	(\$37.50)
01-2-02610-290-003	Other Benefits - Custodian, K-6	\$0.00	\$2.50	(\$2.50)
01-2-02610-410-001	Utility Services, 7-12	\$470.05	\$7,631.57	(\$7,631.57)
01-2-02610-410-003	Utility Services, K-6	\$388.08	\$2,758.68	(\$2,758.68)
01-2-02610-440-003	Operation of Buildings - Rentals - Other, K-6	\$826.00	\$826.00	(\$826.00)
01-2-02610-520-001	Insurance (Other Than Employee Benefits), 7-12	\$0.00	\$138.50	(\$138.50)
01-2-02610-520-003	Insurance (Other Than Employee Benefits), K-6	\$0.00	\$138.50	(\$138.50)
01-2-02610-580-001	Travel, 7-12	\$0.00	\$64.97	(\$64.97)
01-2-02610-580-003	Travel, K-6	\$0.00	\$64.98	(\$64.98)
01-2-02610-610-001	Supplies, 7-12	\$1,202.73	\$10,577.18	(\$10,577.18)
01-2-02610-610-003	Supplies, K-6	\$999.24	\$8,601.57	(\$8,601.57)
01-2-02610-621-001	Utility Energy Services, 7-12	\$4,348.26	\$32,524.52	(\$32,524.52)
01-2-02610-621-003	Utility Energy Services, K-6	\$2,901.31	\$23,189.94	(\$23,189.94)
01-2-02610-890-001	Miscellaneous Expenditures, 7-12	\$0.00	\$385.00	(\$385.00)
01-2-02620-110-001	Maintenance of Buildings - Regular Non-Instructional, 7-12	\$2,340.64	\$3,024.76	(\$3,024.76)
01-2-02620-110-003	Maintenance of Buildings - Regular Non-Instructional, K-6	\$3,117.84	\$27,732.69	(\$27,732.69)
01-2-02620-130-003	Maintenance of Buildings - Overtime Non-Instructional, K-6	\$22.53	\$210.13	(\$210.13)
01-2-02620-220-001	Maintenance of Buildings - Non-Instructional - Social Security, 7-12	\$179.06	\$202.17	(\$202.17)
01-2-02620-220-003	Maintenance of Buildings - Non-Instructional - Social Security, K-6	\$240.24	\$1,912.67	(\$1,912.67)
01-2-02620-230-001	Maintenance of Buildings - Non-Instructional - Retirement, 7-12	\$0.00	\$24.55	(\$24.55)
01-2-02620-230-003	Maintenance of Buildings - Non-Instructional - Retirement, K-6	\$253.74	\$2,020.31	(\$2,020.31)
01-2-02620-280-001	Maintenance of Buildings - Non-Instructional - Health Benefits, 7-12	\$0.00	\$73.23	(\$73.23)
01-2-02620-280-003	Maintenance of Buildings - Non-Instructional - Health Benefits, K-6	\$790.78	\$6,654.59	(\$6,654.59)
01-2-02620-290-001	Maintenance of Buildings - Non-Instructional - Other Benefits, 7-12	\$0.00	\$425.25	(\$425.25)
01-2-02620-290-003	Maintenance of Buildings - Non-Instructional - Other Benefits, K-12	\$5.00	\$465.26	(\$465.26)
01-2-02620-340-001	Maintenance of Buildings - Other Professional Services, 7-12	\$0.00	\$1,855.08	(\$1,855.08)
01-2-02620-340-003	Maintenance of Buildings - Other Professional Services, K-6	\$0.00	\$638.50	(\$638.50)
01-2-02620-430-001	Repairs and Maintenance Services, 7	\$0.00	\$165.00	(\$165.00)
01-2-02620-431-001	Non-Technology-Related Repairs and Maintenance, 7-12	\$2,403.56	\$36,434.73	(\$36,434.73)
01-2-02620-431-003	Non-Technology-Related Repairs and Maintenance, K-6	\$48.98	\$17,932.13	(\$17,932.13)
01-2-02620-610-001	Maintenance of Buildings - General Supplies, 7-12	\$204.38	\$1,384.98	(\$1,384.98)
01-2-02620-610-003	Maintenance of Buildings - General Supplies, K-6	\$204.45	\$1,239.59	(\$1,239.59)
01-2-02630-220-001	CARE & UPKEEP OF GROUNDS	\$0.00	\$487.83	(\$487.83)
01-2-02630-220-003	CARE & UPKEEP OF GROUNDS	\$0.00	\$487.82	(\$487.82)
01-2-02630-420-001	Care & Upkeep of Grounds - Cleaning Services, 7-12	\$0.00	\$792.77	(\$792.77)
01-2-02630-420-003	Care & Upkeep of Grounds - Cleaning Services, K-6	\$0.00	\$792.80	(\$792.80)
01-2-02630-431-001	Care & Upkeep of Grounds - Non-Technology Related Repairs & Maintenance, 7-12	\$80.00	\$4,714.00	(\$4,714.00)
01-2-02630-431-003	Care & Upkeep of Grounds - Non-Technology Related Repairs & Maintenance, K-6	\$80.00	\$800.00	(\$800.00)
01-2-02630-490-001	Care & Upkeep of Grounds - Other Purchases Property Services, 7-12	\$0.00	\$2,565.00	(\$2,565.00)

01-2-02630-610-001	Care & Upkeep of Grounds - Supplies, 7-12	\$0.00	\$4,099.24	(\$4,099.24)
01-2-02630-610-003	Care & Upkeep of Grounds - Supplies, K-6	\$0.00	\$523.66	(\$523.66)
01-2-02630-890-001	Care & Upkeep of Grounds - Miscellaneous Expenditures, 7-12	\$0.00	\$2,058.11	(\$2,058.11)
01-2-02630-890-003	Care & Upkeep of Grounds - Miscellaneous Expenditures, K-6	\$0.00	\$2,058.12	(\$2,058.12)
01-2-02650-731-001	Vehicle Operation, Maintenance & Purchasing (Non Student Transport) - Machinery, 7-12	\$0.00	\$59.95	(\$59.95)
01-2-02670-350-001	Safety - Technical Services, 7-12	\$0.00	\$705.00	(\$705.00)
01-2-02670-350-003	Safety - Technical Services, K-6	\$0.00	\$786.00	(\$786.00)
01-2-02710-110-001	Bus Driver Salaries, 7-12	\$1,159.17	\$15,583.31	(\$15,583.31)
01-2-02710-110-003	Bus Driver Salaries, K-6	\$1,159.18	\$8,845.65	(\$8,845.65)
01-2-02710-220-001	Social Security Bus Drivers, 7-12	\$88.68	\$1,192.14	(\$1,192.14)
01-2-02710-220-003	Social Security Bus Drivers, K-6	\$88.66	\$676.66	(\$676.66)
01-2-02710-332-001	Mileage to Parents, 7-12	\$0.00	\$10,411.89	(\$10,411.89)
01-2-02710-332-003	Mileage to Parents, K-6	\$0.00	\$6,088.55	(\$6,088.55)
01-2-02710-430-001	Bus Repairs/Maintenance, 7-12	\$294.00	\$441.00	(\$441.00)
01-2-02710-626-001	Gasoline, 7-12	\$872.37	\$6,374.37	(\$6,374.37)
01-2-02710-626-003	Gasoline, K-6	\$872.34	\$6,374.22	(\$6,374.22)
01-2-02710-890-001	Miscellaneous Expenditures, 7-12	\$0.00	\$14.20	(\$14.20)
01-2-02730-431-001	Non-Technology-Related Repairs and Maintenance, 7-12	\$0.00	\$4,775.10	(\$4,775.10)
01-2-02730-431-003	Non-Technology-Related Repairs and Maintenance, K-6	\$0.00	\$188.14	(\$188.14)
01-2-03100-610-001	Food Services Operations	\$0.00	\$182.38	(\$182.38)
01-2-03535-111-001	HAL Teacher Salaries, 7-12	\$174.22	\$871.10	(\$871.10)
01-2-03535-221-001	Social Security HAL Teachers, 7-12	\$13.32	\$66.62	(\$66.62)
01-2-03535-231-001	Retirement - HAL - K-6	\$14.08	\$70.40	(\$70.40)
01-2-03540-111-003	State Early Childhood - Salaries of Regular Employees Paid to Teachers/Professional Staff, 0-5	\$3,569.88	\$28,559.04	(\$28,559.04)
01-2-03540-112-003	State Early Childhood - Salaries of Regular Employees Paid to Instructional Aides & Assistants, 0-5	\$2,641.75	\$17,627.59	(\$17,627.59)
01-2-03540-113-003	State Early Childhood - Salaries of Regular Employees Paid to Substitute Teachers, 0-5	\$262.50	\$562.50	(\$562.50)
01-2-03540-221-003	State Early Childhood - Social Security Payments for Teachers/Professional Staff, 0-5	\$269.32	\$2,153.49	(\$2,153.49)
01-2-03540-222-003	State Early Childhood - Social Security Payments for Instructional Aides & Assistants, 0-5	\$183.81	\$1,230.46	(\$1,230.46)
01-2-03540-223-003	State Early Childhood - Social Security Payments for Substitute Teachers, 0-5	\$20.08	\$43.03	(\$43.03)
01-2-03540-231-003	State Early Childhood - Retirement Contributions for Teachers/Professional Staff, 0-5	\$288.45	\$2,307.60	(\$2,307.60)
01-2-03540-232-003	State Early Childhood - Retirement Contributions for Instructional Aides & Assistants, 0-5	\$157.82	\$1,227.81	(\$1,227.81)
01-2-03540-281-003	State Early Childhood - Health Benefits for Teachers/Professional Staff, 0-5	\$1,435.97	\$11,878.70	(\$11,878.70)
01-2-03540-282-003	State Early Childhood - Health Benefits for Instructional Aides & Assistants, 0-5,	\$1,982.53	\$16,366.26	(\$16,366.26)
01-2-03540-291-003	State Early Childhood - Other Employee Benefits Paid for Teachers/Professional Staff, 0-5	\$5.00	\$40.00	(\$40.00)
01-2-03540-292-003	State Early Childhood - Other Employee Benefits Paid for Instructional Aides & Assistants, 0-5	\$5.00	\$40.00	(\$40.00)
01-2-03540-591-003	State Early Childhood - Services Purchased From Another School District or Educational Services Agency Within the State, PK-6	\$0.00	\$109.36	(\$109.36)
01-2-03540-610-003	State Early Childhood - General Supplies, 0-5	\$114.20	\$2,539.15	(\$2,539.15)
01-2-03551-610-001	Career Education	\$100.80	\$5,675.07	(\$5,675.07)
01-2-06200-111-003	Title I, Part A Teacher Salaries, K	\$6,601.96	\$52,815.68	(\$52,815.68)
01-2-06200-113-003	Title I, Part A Substitute Salaries	\$300.00	\$2,250.00	(\$2,250.00)
01-2-06200-221-003	Social Security, Title I, Part A Te	\$501.05	\$4,007.68	(\$4,007.68)
01-2-06200-223-003	Social Security, Title I, Part Aide	\$22.96	\$172.16	(\$172.16)
01-2-06200-231-003	Retirement, Title I, Part A Teacher	\$533.44	\$4,267.52	(\$4,267.52)
01-2-06200-281-001	Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$2.73	\$5.46	(\$5.46)
01-2-06200-281-003	Health Benefits, Title I, Part A Te	\$2,112.12	\$17,762.32	(\$17,762.32)

01-2-06200-291-003	Other Benefits, Title I, Part A Tea	\$4.86	\$39.72	(\$39.72)
01-2-08000-912-001	Fund Transfer to Lunch Fund, 7-12	\$0.00	\$10,000.00	(\$10,000.00)
01-2-08000-912-003	Fund Transfer to Lunch Fund, K-6	\$0.00	\$10,000.00	(\$10,000.00)
01-2-08000-913-001	Fund Transfer to Activities Fund, 7	\$0.00	\$20,000.00	(\$20,000.00)
Sub Total		\$395,255.63	\$3,469,045.30	(\$3,469,045.30)

CREEK VALLEY SCHOOLS
2025-2026 General Fund Expenditures

<u>MONTH</u>	<u>TRANSFERS TO OTHER FUNDS</u>	<u>OTHER</u>	<u>MONTHLY BILLS ONLY</u>	<u>MONTHLY PAYROLL ONLY</u>	<u>MONTHLY TOTAL SPENT</u>	<u>YEAR TO DATE CUMULATIVE TOTAL SPENT</u>	<u>BUDGETED AUTHORITY AMOUNT LEFT</u>
Beginning adopted and budgeted spending authority balance							\$7,627,424.00
September			\$98,071.63	\$340,978.88	\$439,050.51	\$439,050.51	\$7,188,373.49
October			\$40,875.06	\$364,522.05	\$405,397.11	\$844,447.62	\$6,782,976.38
November			\$87,647.69	\$383,315.57	\$470,963.26	\$1,315,410.88	\$6,312,013.12
December			\$111,001.98	\$357,469.56	\$468,471.54	\$1,783,882.42	\$5,843,541.58
January			\$79,382.00	\$357,278.56	\$436,660.56	\$2,220,542.98	\$5,406,881.02
February			\$87,885.68	\$372,230.19	\$460,115.87	\$2,680,658.85	\$4,946,765.15
March			\$76,800.72	\$353,107.92	\$429,908.64	\$3,110,567.49	\$4,077,806.00
April			\$93,353.86	\$350,169.74	\$443,523.60	\$3,554,091.09	\$3,634,282.40
May							
June							
July							
August							

<u>BALANCE SHOWN ABOVE</u>	<u>AVAILABLE TO USE IN THE NEXT MONTHS</u>	<u>AVERAGE AMOUNT TO USE EACH MONTH</u>
\$7,188,373.49	11	\$653,488.50
\$6,782,976.38	10	\$678,297.64
\$6,312,013.12	9	\$701,334.79
\$5,843,541.58	8	\$730,442.70
\$5,406,881.02	7	\$772,411.57
\$4,946,765.15	6	\$824,460.86
\$4,077,806.00	5	\$815,561.20
\$3,634,282.40	4	\$908,570.60
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On April 14, 2026, a regular meeting of the Board of Education, School District #25, Chappell, Nebraska, convened in the Library at Creek Valley Elementary School. The Chappell Register provided public notice of the meeting as required by law. President D. Mashek called the meeting to order at 6:03pm.

Present and voting were Board of Education members Doug Mashek, Deann Speirs, Stephanie Owen, Lucas Hanson, and Matt Klingman. Also present were Superintendent, Loren Engel; Principal, Barry Schaeffer; and Business Manager, Carrie Lutkehus.

M. Klingman moved to excuse T. Isenbart from the meeting. D. Mashek seconded the motion. Voice vote indicated the motion carried and excused T. Isenbart from the meeting.

M. Klingman moved to hear the Principal's Report at the beginning of the meeting. D. Speirs seconded the motion. Voice vote indicated the motion carried and B. Schaeffer provided his Principal's Report. The Report included an overview of AI All Staff Training, describing the rationale for offering the training and how Creek Valley Staff and Students will benefit; the training will take place during Staff Development days in August 2026.

L. Hanson moved to accept the consent agenda as presented. S. Owen seconded the motion.

- Certified contracts for renewal in the 26-27 school year: Lyndsay Baker, Diane Baluska, Troy Bayne, Alexandria Beard, Katlyn Boldt, Jessica Christensen, Megan Criswell, Meredith Davidsen, Taylor Dickey, Alejandro Garcia, Lisa Hixon, Bobbie Jenik, Jini King, Melissa Koenen, Nicole League, A'Lisa Mueller, Abbey Oliverius, Trinity Oliverius, Erica Priest, Acasha Rankin, Montana Ringer, John Russell, Shonda Russell, Regina Schultz, Danielle Stone, Dustin Styskal and Sarah Whiting.
- No Resignations/Retirements/Separations.
- Financial Reports
- Minutes of March 10, 2026, Regular Board Meeting
- Approval of General Fund Bills:

20/20 Technologies LLC	Hardware - repair	\$420.00
20/20 Technologies LLC	Monthly Tech Support	\$3,196.88
ACT	ACT Scoring	\$350.00
Aliens and Strangers Music	Alto Sax Reeds	\$49.00
Black Hills Energy	Monthly Energy Bill	\$3,139.92
Bluffs Facility Solutions	Custodial Supplies	\$1,182.01
Carrie Lutkehus	Mileage Reimbursement	\$58.73
Chappell Lumber	Maintenance, Repair, Classroom Supplies	\$2,575.10
Chappell Register	Printing & Advertising	\$145.19
Chappell Super Foods	Food Supplies	\$233.41
Cranmore Pest Control	Pest Control	\$160.00
District #25 School Nutrition Fund	CVELC Meals	\$1,165.20
District #25 School Nutrition Fund	PreK Meals	\$114.20

Crisis Prevention Institute, Inc.	Trainer Certification Renewal	\$2,499.00
Culligan Water Conditioning	Water Softener Rental	\$826.00
DAS State Accounting	Networking Fees	\$317.87
District #25 Clearing Fund	AptaFund Timekeeping	\$2,816.16
Eakes Office Solutions	Fax Charges	\$46.19
Essential Screens	Background Checks	\$182.50
Educational Service Unit 13	SPED Services	\$10,385.77
Finneys Ace Hardware	Maintenance Supplies	\$164.55
Hansen's Petroleum LLC	Fuel	\$1,744.71
Hometown Leasing	Copier Lease	\$536.00
Human Kinetics	HS Instructional Materials	\$730.24
Ideal Linen Supply	Custodial Supplies	\$1,019.96
Jostens	Graduate Supplies	\$171.55
Marick's Waste Disposal	Roll-Off Fee	\$120.00
Municipal Utilities	Utilities	\$4,847.78
NE Association of School Boards	2026 NAEP State Convention	\$120.00
Nippon Sanso Matheson Inc	Welding Supplies	\$1,317.68
Occupational Therapy Services, LLC	OT Services	\$1,845.00
Poppe's	Bus Inspection	\$294.00
Premier Auto Parts and Service	Maintenance Supplies	\$244.28
Soar Pediatric Therapy, LLC	Physical Therapy Services	\$6,647.68
US Bank	Instructional Materials and Supplies	\$27,026.41
Wageworks	Cafeteria Fund Fees	\$107.75
	Sub Total	\$76,800.72

- Option Enrollment: Total of 1 In, 0 Out
 - Approve out of state student travel to Sterling, Colorado for class field trip.
- Voice vote indicated motion carried.

There was no audience communication.

Dr. L. Engel provided the Superintendent's Report which included an update on hiring to fill the Fifth Grade Teaching Position and the process to fill High School Coaching Positions. The Report also included updates on

Legislative Bills that passed or failed and the potential impact on Creek Valley Schools. L. Engel also noted a Conditional Use Permit with the City of Chappell for a storage container at the High School.

D. Speirs provided information from the Budget and Finance Workshop she attended, noting items for further consideration by the Finance Committee.

L. Engel provided an update from the Creek Valley Early Learning Center Committee, noting upcoming projects and student registration.

D. Speirs moved to approve the proposed change to Policy 607.05 and to add the state of Wyoming to the change, making the new language "The board's approval will be required for field trips outside of Nebraska, Colorado and Wyoming." S. Owen seconded the motion. Voice vote indicated that the motion carried.

L. Hanson moved to approve the K-12 Academic Calendar for 2026-2027 School Year as presented. D. Speirs seconded the motion. Voice vote indicated that the motion carried.

M. Klingman moved to approve the policies 401.00 through 402.18 as presented. D. Speirs seconded the motion, and a voice vote indicated motion carried.

No Executive Session

M. Klingman moved and D. Speirs seconded a motion to adjourn the meeting. Voice vote indicated the motion carried and the meeting adjourned at 7:16p.m.

On Tuesday, May 12, 2026, the next regular meeting will convene at Creek Valley Elementary School at 6pm in the evening.

Troy Isenbart, Secretary

Creek Valley Public Schools

General Fund Bills_May2026

20/20 TECHNOLOGIES LLC	Hardware - repair	\$129.50
20/20 TECHNOLOGIES LLC	Monthly Tech Support	\$3,196.88
ACT	Pre-ACT Scoring	\$35.00
ALIENS AND STRANGERS MUSIC	Instrument Repair	\$384.00
ALL STAR AUTO GLASS	Glass Repair - Yellow Bus	\$59.95
BEST PLUMBING	Change Over - HS	\$449.00
BEST PLUMBING	Change Over - ES	\$449.00
BLACK HILLS ENERGY	Monthly Energy Bill	\$1,668.92
BLUFFS FACILITY SOLUTIONS	Custodial Supplies	\$1,407.34
BOBBIE JENIK	Reimbursement - Reader's Theater	\$228.72
CENTURYLINK	Local Phone Service, 2mos	\$362.95
CHADRON STATE COLLEGE	Dining Hall Meals	\$132.12
CHAPPELL LUMBER	Maintenance, Repair, Classroom Supplies	\$4,089.63
CHAPPELL REGISTER	Printing & Advertising	\$109.61
CHAPPELL SUPER FOODS	CVS Account #3310	\$334.50
CRANMORE PEST CONTROL	Pest Control	\$160.00
CREEK VALLEY SCHOOLS - LUNCH FUND	CVELC Meals	\$1,524.40
CREEK VALLEY SCHOOLS - LUNCH FUND	PreK Meals	\$155.00
Culligan Water Conditioning	Water Softener	\$59.00
DAS STATE ACCOUNTING	Networking Fees	\$317.87
Dist #25 Clearing Fund	Reimburse for MK HSA	\$497.28
EAKES OFFICE SOLUTIONS	Fax Charges and Contract Services	\$1,726.27
EMERGENT 3 INC	E3 Safety Ap	\$2,500.00
Esu #13	ESU 13 SPED Services	\$5,895.09
HANSEN'S PETROLEUM LLC	Fuel	\$2,895.52
HEMINGFORD PUBLIC SCHOOLS	Distance Learning	\$7,747.08
HODGES IRRIGATION	Irrigation Repair	\$578.50
HOMETOWN LEASING	Copier Lease	\$536.00
Ideal Linen Supply	Custodial Supplies	\$1,283.82
Jostens	Graduate Supplies	\$366.35
LYNDSAY BAKER	Reimbursement	\$60.95
MAGGIE KOEHN	Reimbursement	\$738.00
MARICK'S WASTE DISPOSAL	Roll-Off Fee	\$475.00
MCI	Long Distance	\$149.79
MIDWEST CONNECT	Postage Supplies	\$298.00
MUNICIPAL UTILITIES	Utilities	\$5,244.09
NASB	Finance Workshops	\$230.00
NIPPON SANZO MATHESON INC	Welding Supplies	\$437.15
OCCUPATIONAL THERAPY SERVICES, LLC	OT Services	\$2,501.00
PERRY, GUTHERY, HAASE & GESSFORD, P.C., L.L.O.	Contracted Legal Services	\$220.00
POPPE'S	Bus Inspection	\$147.00
PREMIER AUTO PARTS AND SERVICE	Maintenance Supplies	\$504.66
PROTEX CENTRAL, INC	Fire Alarm Service	\$1,320.00
Savvas Learning Company LLC	Instructional Materials	\$21,172.03
U.S. BANK	CC Bill	\$20,490.14
WAGEWORKS	CAFETERIA FUND FEES	\$86.75
Sub Total		\$93,353.86

Creek Valley Public Schools

Building Fund Bills_May2026

BOK Financial	Debt Service (HVAC)	\$116,802.50
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CREEK VALLEY PUBLIC SCHOOLS

2025 - 2026 Enrollment Statistics

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Childcare - Infants	3	5	8
Childcare - Toddlers	4	5	9
Preschool and Childcare	5	4	9
Preschool Only	8	8	16
PreK TOTALS	20	22	42

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Kindergarten	7	2	9
Grade 1	3	6	9
Grade 2	4	6	10
Grade 3	6	7	13
Grade 4	7	8	15
Grade 5	11	8	19
ELEMENTARY TOTALS	38	37	75

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Grade 6	5	15	20
Grade 7	10	8	18
Grade 8	7	3	10
Grade 9	7	6	13
Grade 10	6	3	9
Grade 11	8	5	13
Grade 12	11	7	18
MIDDLE / SECONDARY TOTALS	54	47	101

NEW K-12 TOTALS	92	84	176
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Previous Totals	92	85	177
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Difference	0	-1	-1
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2026 Graduation List
Creek Valley High School

Bradey Andrews
Jesslynn Bravo
Trevor Brown
Alexandria Cagle
Olivia Fox
Feenix Higginbotham
Wyatt Holaday
McKeala Kuebler
Rebecca Lutz
Zander Polk
Michael Prince-Dugan
Alvin Russell
Chyenne Senf
Jeryn Snell
Mason Timm

Also receiving a Creek Valley High School Diploma this school year will be:

Alessandro Roblero

Alessandro has completed his courses for graduation at Creek Valley High School. He plans to move in the Summer and his mom decided they would not need him to be enrolled any longer in the 19-21 program. Alessandro already participated in his social graduation, and will receive his diploma from Mrs. Dickey, Mrs. Koenen, Mr. Engel, and Mr. Schaeffer personally.

26-27 Extra Duty	
Role	26-27 Staff
Activities Director	Lyndsay Baker
Art Club	Trinity Oliverius
Basketball- HS Boys Asst. Coach	Devan Schulz
Basketball- HS Boys Head Coach	Eric Alcala
Basketball- HS Girls Asst. Coach	Dani Stone
Basketball- HS Girls Head Coach	Melinda Beyer
Basketball- JH Boys Head Coach	Lyndsay Baker
Basketball- JH Girls Head Coach	Lyndsay Baker
Census Reporting	Sarah Polk
Cheer	Jen Tilghman
Dance	Regina Schulz
Class Sponsor- 7th & 8th Grade	Lisa Hixson/Montana Ringer
Class Sponsor- Freshman	Katlyn Boldt/John Russell
Class Sponsor- Junior x2	Abbey Oliverius & Trinity Oliverius
Class Sponsor- Senior	Taylor Dickey
Class Sponsor- Sophomore	Jini King/Lyndsay Baker, Troy Bane
Concession Stand Coordinator	
Cross Country- HS Asst. Coach	
Cross Country- HS Head Coach	Alejandro Garcia
Curriculum & Assessment Coordinator	A'Lisa Mueller
Robotics/E-Sports Head Coach	John Russell
Robotics/E-Sports Asst. Coach	Shonda Russell
FFA	Sarah Whiting
Football- HS Asst. Coach	Eli Schmid
Football- HS Head Coach	Devan Schulz
Football- JH Head Coach	Troy Bayne
Golf- HS Boys	Aaron Brown
Golf- HS Boys Asst. Coach	
Golf- HS Girls	Aaron Brown
Golf- HS Girls Asst. Coach	
HAL Coordinator	Mindy Green
MTSS/504	A'Lisa Mueller/Shonda Russell
Music- JH/SH	Shonda Russell
National Honor Society	Shonda Russell
One Acts- Asst.	
One Acts- Head Coach	Katlyn Boldt
Quiz Bowl	Shonda Russell
Skills USA	John Russell
Speech	Katlyn Boldt
Student Council	Jini King

Substitute Coordinator	Teri Doty
Summer Weights	Devan Schulz
Track- HS Asst. Coach	Jini King
Track- HS Head Coach	Alejandro Garcia
Track- JH Boys Head Coach	Troy Bayne
Track- JH Girls Head Coach	Lyndsay Baker
Volleyball- HS Asst. Coach	Anna Beyer
Volleyball- HS Head Coach	Jini King
Volleyball- JH Head Coach	Lyndsay Baker
Yearbook	Abbey Oliverius
Blank= Unfilled at this time	
Filled only if a full squad as per CVEA Contract	
Not Filled	
Not Confirmed	
Positions Eliminated in This Cycle:	
None	
Positions Added/Upgraded	
Cheer/Dance Split	

Attendance Policy

Regular attendance supports student achievement. Families and students are encouraged to ensure absences are necessary and to collaborate with the school to promote consistent attendance.

Mandatory Attendance

In accordance with Nebraska law (Neb. Rev. Stat. § 79-201), students who are six years old before January 1 of the current year and under eighteen years of age must attend school regularly. Students must attend a public, private, denominational, or parochial school for the full school term unless they have graduated, earned a GED, reached age 18, or have been legally withdrawn according to state statute.

Regular attendance is essential for academic success. Students are expected to attend school daily unless excused by the principal.

Excused Absences

Absences approved by the principal are considered excused. Excused absences count toward chronic absenteeism but may not count towards referral to the County Attorney. Examples include but are not limited to:

- Illness
- Family emergencies
- Recognized religious observances.
- Medical or legal appointments that cannot be scheduled outside school hours.
- School-sponsored or approved activities
- Funerals

All other types of absences are simply absences, which may be excused by the principal provided prior notice is given.

Parents must notify the school office by 8:00 a.m. if a student will be absent. Students arriving after 8:00 a.m. must check in at the office before going to class.

For grades 6–12, parents should notify the school at least one day in advance for non-medical absences.

Students with excused absences are responsible for contacting teachers to make up missed work and will receive full credit if completed according to handbook guidelines.

To participate in school-sponsored activities, students must attend at least four periods on the day of (or preceding day of) the activity unless excused by the principal.

Unexcused Absences

An absence without both parental and administrative permission is unexcused.

Consequences of an unexcused absence may include:

- A grade of zero for graded work missed.
 - No opportunity to make up quizzes or tests given on the day missed.
 - Possible classification as truant under state law.
 - Required to make up class time missed.
-

Excessive Absenteeism

- Five (5) absences per quarter = excessive absenteeism.
 - Parents will receive a letter to notify them their child has missed 5 days.
- Ten (10) absences = parents notified and meeting scheduled to create a Collaborative Attendance Plan, possible loss of credits. (see Forfeiture of Credits)
- More than twenty (20) days per year (or hourly equivalent) may result in referral to the County Attorney or loss of credits.
 - The county attorney may file a complaint against a person violating section 79-201 before the judge of the county court of the county in which such person resides charging such person with violation of section 79-201 or may file a petition under the Nebraska Juvenile Code alleging the person violating section 79-201 is a juvenile described in subdivision (3)(a) or (3)(b) of section 43-247.
- Consequences of excessive absences may include but are not limited to:
 - Remaining after school to complete work or make up missed class time.
 - Reporting to school on during teacher workdays or non-attendance days to make up missed class time.

- Possible forfeiture of credits (see Below)

The school will work with families to address barriers to attendance. Services may include:

- Meetings with school officials
- Educational counseling or evaluation
- Health-related support
- Referrals to community agencies
- Family or individual counseling

Illness that makes attendance impossible will not be the basis for referral to the County Attorney.

School-sponsored activities, verified medical absences, and funerals are not counted toward excessive absence limits that require referral to the County Attorney.

Forfeiture of Credit

Students exceeding ten (10) absences in any class per semester may lose credit for that class, regardless of their grade.

- Credit loss is determined per class.
- Students may appeal to the Principal or the Superintendent.
- If ten or more absences are verified as medical, funeral, or court-related, credit may be reinstated without a review.

Leaving During the School Day

Students may need to leave school during the day due to various appointments or other personal reasons or activities; students will be excused by the principal provided the following criteria are met:

- Parent/guardian has given permission and communicated with the office before leaving, for approval by the principal.

- Students have notified teachers of classes they may be missing and have handed in any work due for the day and will complete work they may be missing that day.
- If they are leaving early for the rest of the day they must check out in the office
- If they are leaving for part of the day but will return they check out with the office and check in upon returning to school, before returning to class.

202465

Chappell Elementary

ORDER INFO

customer's order no. Erica phone 308 920 2795 date 4/8/2026

name Freedom Flooring

address 104 E 1st St -

city, state, zip Julesburg Co 80737

sold by Marty cash charge shipping information

c.o.d. on acct.

quantity	description	price	amount
1	Bid based on Ascensions 22ml-		
2	Commercial Rated Floating Floor		
3	777.92 sq ft. @ 3.79		2948.31
4	Labor @ 2.75 ft.		2139.28
5	Cove base w/ labor		372.00
6	tear-out		345.74
7	+ transitions		40.00

8

9 Total - [#] 5845.33 x 2 areas [#] 11690.66

11 This total does not include any

12 floor prep which will be

13 determined at time of tear-out

14 Regarding existing asbestos tile

received by



keep this slip for reference

Thank you

DC5808UV

CONSTRUCTION PLANS AND SPECIFICATIONS

The board may engage the services of consultants or other personnel to study the needs of the school district's buildings and sites in providing the education program. The results of these services will be considered in planning the education program and in making decisions about the improvement and acquisition of additional buildings and sites.

In any construction involving architecture or engineering with a cost contemplated to exceed \$100,000 (\$136,000), and an amount as periodically adjusted by state statute, the board shall engage an architect, a professional engineer, or a person or persons under the direct supervision of an architect or professional engineer to prepare the plans, specifications and estimates for the construction.

It shall be the responsibility of the superintendent to make a recommendation to the board regarding the need for such services and who should perform such services for the board.

Buildings considered for purchase or construction by the board or currently owned by the school district and used for the education program must meet, or upon improvement be able to meet, the specifications set by the board. The board shall make this determination.

Prior to construction or renovation of buildings and sites the board shall make a determination of the method by which it will obtain construction services. If the board elects by a seventy-five percent affirmative vote to use the Construction Management at Risk or Design-Build methods rather than the traditional Design-Bid-Build method, policies for that respective method must be established prior to selecting the construction services provider.

Prior to remodeling or other construction of buildings and sites, the board may appoint a committee of consultants, employees, citizens, or others to assist the board in developing the specifications for the new or improved buildings and sites. These specifications shall be consistent with the education program, and they shall provide the architect with the information necessary to determine what is expected from the facility. It shall be within the discretion of the board to determine whether a committee shall be appointed.

It shall be the responsibility of the superintendent to make a recommendation to the board regarding the specifications of buildings and sites.

Legal Reference: Neb. Statute 81-3445

Cross Reference: 104 Educational and Operational Planning

Approved: March 2025

Reviewed: March 2025

Revised _____