

BOARD OF EDUCATIONAL SERVICE UNIT NO. 13 (ESU 13)

Our Mission

Serve, support, and empower

Our Vision and Beliefs

Achieving educational excellence for all learners through strong partnerships,
service, and leadership by...
Collaborating with schools, families, and communities
Serving with equity, efficiency, and integrity
Communicating effectively
Leading with innovation

Agenda

Tuesday, September 23, 2025

Location - Main Office, Conference Room E, 4215 Avenue I, Scottsbluff, NE 69361

Dinner - 6:30 PM

Regular Meeting - 7:00 PM

{{Name: Agenda Item Name}}

A. Call to Order

Hearing is governed by the Nebraska Open Meetings Act as posted

B. Review of ESU 13 Budget for 2025-2026

Governing body will meet for the purpose of hearing support, opposition, criticism, suggestions and observations of taxpayers relating to the proposed 2025-2026 budget for the operation of ESU 13 (§ 13-501 to 13-513).

C. Adjournment

2025-2026 Proposed Budget

PROGRAMS	BUDGETS	INCOME	CORE \$	Taxes	Bond	Cash Reserve	Carryover Special Accts.
1100 1100 VALTS-Valley Alternative Learning School	293,043	242,000		51,043			
1100 1110 NEVA-Nebraska Educational Virtual Academy	183,218	161,500		21,718			
1190 3544 Sixpence CCP Gering July-August 2026	66,409	66,409					
1190 3545 Sixpence CCP Gering September 2025-June 2026	332,050	332,050					
1200 1212 School Transition Specialist	69,675	66,419				3,256	
1200 1232 Meridian School	1,231,027	1,231,027					
1200 1234 LifeLink-Nebraska	286,743	286,743					
1200 3402 Panhandle Beginnings	678,820	616,420		62,400			
1296 1217 Early Childhood Educator	213,196	180,000		33,196			
2120 1241 Supervision Program	298,839	274,260		24,579			
2120 2160 IOP	4,723						4,723
2141/2146 2140 Psychological Services	1,059,691	961,699		97,992			
2151/2156 1216 Speech/Language Services	893,904	882,673		11,231			
2151/2156 1218 Deaf Education Services	197,561	168,741				28,820	
2161/2166 1214 Occupational Therapy	220,999	220,999					
2171/2176 1215 Physical Therapy	60,000	60,000					
2181/2186 1211 Visually Impaired Program	165,155	165,155					
2190 1232 Meridian Activity Account	5,700						5,700
2190 1234 LifeLink Activity Account	2,484						2,484
2190 2501 HS/EHS Non Grant Expenditures	14,281						14,281
2190 2502 Buffington Memorial Head Start Scholarship	2,870						2,870
2190 2550 Medicaid in Public Schools	32,721	32,721					
2213 1970 Staff Training Flow Through	1,500	1,500					
2213 2192 ASD Trainings	13,412	3,500					9,912
2213 2193 Transition Trainings	2,000	2,000					
2213 2200 Literacy	101,818	94,402					7,416
2213 3551 CORE Professional Learning	1,189,044	154,100	608,284	426,660			
2290 2230 School Special Education Inservice	24,449	24,449					
2310 2310 Board of Education	154,242			154,242			
2320 2320 Administration	263,534			263,534			
2320 2321 Administration-Satellite Offices	82,367			82,367			
2510 2508 Grant Administration	465,000	465,000					
2510 2510 General Business	165,450			165,450			
2520 2223 Purchasing, Warehousing, and Distribution	18,824	8,195		10,629			
2560 2560 Public Information	67,768			67,768			
2570 2570 Personnel Services	43,866			43,866			
2580 2226 Distance Learning Consortium	137,319	137,319					
2580 2227 DL Equipment Replacement	299,220	52,500					246,720
2580 2228 Erate Consortium	307,758	273,000		34,758			
2580 2231 School Technology Inservice (SRS)	44,000	44,000					
2590 2509 Central Support	160,819	44,585		116,234			
2590 5614 Staff Fund	2,962						2,962
2590 5615 Sidney Vending	428	428					
2590 5617 Scottsbluff Vending	936	936					
2610 2610 Operation of Scottsbluff Building	112,000			112,000			
2610 2611 Operation of Sidney Building	55,000			55,000			
2610 2612 Operation of HATC Building	40,000			40,000			
2620 2620 Maintenance of Facility	197,634			197,634			
2630 2610 Care and Upkeep of Grounds	13,200			13,200			
2650 2525 Unit Transportation	244,702	184,702		60,000			
2670 2125 Elley Presentation Consortium	16,311	3,000					13,311
2712 2760 School Age Transportation	23,261	23,261					
3100 2190 Lunch Program (Meridian/LifeLink/Pan Beg.)	42,151	42,151					
3300 2191 PELC Trainings	9,310	8,000					1,310
3300 2194 ELC CC Trainings	3,230	2,333					897
3300 2210 Panhandle Partnership Systems of Care	4,000	4,000					
3400 3400 Rooted In Relationships July-August 2026	23,340	23,340					
3400 3401 Rooted In Relationships September 2025-June 2026	126,660	126,660					
3400 3403 United Healthcare Grant (Transition)	5,203						5,203
3400 3404 Healthy Snacks Grant	1,689	2					1,689
3512 0000 DL Incentives	27,169	27,169					
3599 0005 Step Up To Quality	23,250	23,250					

2025-2026 Proposed Budget

PROGRAMS	BUDGETS	INCOME	CORE \$	Taxes	Bond	Cash Reserve	Carryover Special Accts.
3599 3500 Early Development Network	357,083	357,083					
3599 3552 CORE Technology	378,701		260,693	118,008			
3599 3553 EIHFT	100,000	100,000					
3599 3900 NDE School Mental Health Grant	104,908						104,908
3599 3905 Region One Grant	9,900	9,900					
3599 3908 Transition Summer Program 2026-VR Grant	13,000	13,000					
3599 3910 Transition Summer Program 2025-VR Grant	5,703	5,703					
3599 3995 State Funded Grants	500,000	500,000					
4500 4500 Building Construction	3,200,000			45,800		3,154,200	
4700 4700 Building Improvements	50,000			50,000			
5000 2515 Technology Center at WNCC Lease Purchase	113,361				113,361		
6301 6301 Comprehensive Literacy State Development (CLSD)	880,000	880,000					
6415 4403 ELC Coach Consultant September 2025-May 2026	96,000	96,000					
6415 4404 ELC Coach Consultant June-August 2026	32,000	32,000					
6415 4414 NeMTSS Regional Grant 2025-2026	162,000	162,000					
6415 4415 NeMTSS Regional Grant 2024-2025	31,742	31,742					
6415 4520 Teacher Retention Grant 2025-2026	138,800	138,800					
6415 4521 Teacher Retention Grant 2024-2025	21,987	21,987					
6415 4950 Western ASD Project 2025-2026	219,490	219,490					
6415 4951 Western ASD Project 2024-2025	21,209	21,209					
6415 4955 Western ASD Project Part C 2024-2025	2,356	2,356					
6416 4905 Interagency Plan Region Team #13 2025-2026	22,000	22,000					
6416 4906 Interagency Plan Region Team #13 2024-2025	10,839	10,839					
6416 4907 Interagency Plan Region Team #14 2025-2026	15,250	15,250					
6416 4908 Interagency Plan Region Team #14 2024-2025	4,995	4,995					
6417 4830 Western Region Transition Team Sept. 2025-July 2026	120,640	120,640					
6417 4832 Western Region Transition Team August 2026	10,053	10,053					
6418 4980 PEaK Project/Journey to Inclusion August 2026	7,919	7,919					
6418 4981 PEaK/Journey to Inclusion Sept. 2025-July 2026	95,025	95,025					
6690 4940 Early Learning Connection September 2025-May 2026	152,901	152,901					
6690 4942 Early Learning Connection June-August 2026	42,182	42,182					
6700 4705 Carl Perkins July-August 2026	16,886	16,886					
6700 4706 Carl Perkins 2025-2026	101,316	101,316					
6915 4915 Title I, Part C-Migrant Education Oct. 2025-Aug. 2026	700,000	700,000					
6915 4916 Title I, Part C-Migrant Education Sept. 2025	322,970	322,970					
6925 4925 Title III Limited English Proficient 2025-2026	67,784	67,784					
6925 4927 Title III Limited English Proficient 2024-2025	32,083	32,083					
6926 4928 Title III Immigrant Education	2,500	2,500					
6940 4941 Head Start September 2025-March 2026	1,381,170	1,381,170					
6940 4943 Early Head Start September 2025-March 2026	1,136,518	1,136,518					
6940 4944 Head Start April-August 2026	683,947	683,947					
6940 4945 HS Trng & Tech Assistance Sept. 2025-March 2026	22,443	22,443					
6940 4946 EHS Trng & Tech Assistance Sept. 2025-March 2026	19,463	19,463					
6940 4947 Early Head Start April-August 2026	569,119	569,119					
6940 4948 HS Trng & Tech Assistance April-August 2026	8,977	8,977					
6940 4949 EHS Trng & Tech Assistance April-August 2026	7,785	7,785					
6940 4957 Head Start One Time Funds	124,277	124,277					
6945 4803 Federal Nutrition Programs	154,335	154,335					
6969 4966 Title IV Student Support October 2025-August 2026	160,000	160,000					
6969 4967 Title IV Student Support September 2025	20,000	20,000					
6990 3500 TCMO for EDN ARPA	199,521						199,521
6990 3558 USDA Distance Learning Grant	973,345	973,345					
6990 3901 Stronger Connections	153,000	153,000					
6990 4455 NEBMAC	34,370	34,370					
6990 4999 Federal Funded Grants	1,000,000	1,000,000					
GRAND TOTAL	25,639,788	18,487,958	868,977	2,359,309	113,361	3,186,276	623,907

PROGRAMS	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
	BUDGETS	BUDGETS	BUDGETS	BUDGETS	BUDGETS
1100 1100 VALTS-Valley Alternative Learning School	293,043	341,100	328,568	385,014	396,054
1100 1110 NEVA-Nebraska Educational Virtual Academy	183,218	181,813	183,825	190,233	178,500
1100 4983 AWARE Grant 2018-2019 Year 1			776	4,785	8,586
1100 4984 AWARE Grant Years 2 and 4				43,137	216,000
1100 4985 AWARE Grant Years 3 and 5			131,329	280,000	80,076
1190 3542 Sixpence Chadron July-Aug 2024			33,676	198,754	33,677
1190 3543 Sixpence Chadron September 2023-June 2024			168,381	33,126	202,057
1190 3544 Sixpence Gering July-August 2026	66,409	440,834	39,729	231,356	39,729
1190 3545 Sixpence Gering September 2025-June 2026	332,050	88,166	198,647	38,559	238,376
1190 3546 Sixpence Sidney July-Aug 2024			29,804	174,996	29,804
1190 3547 Sixpence Sidney September 2023-June 2024			149,019	29,166	178,823
1200 1212 School Transition Specialist	69,675	66,299	78,254	90,091	79,344
1200 1213 Resource Teacher			36,704		
1200 1232 Meridian School	1,231,027	1,019,432	749,960	665,278	588,628
1200 1234 LifeLinks-Nebraska	286,743	295,563	277,094	260,710	264,133
1200 3402 Panhandle Beginnings	678,820				
1296 1217 Early Childhood Educator	213,196	124,829	179,040	101,730	92,307
2120 1241 Supervision Program	298,839	229,197	231,214	229,705	193,124
2120 2160 IOP	4,723	6,723	6,723	6,723	6,723
2120 2162 Behavior and Mental Health					124,664
2131 2131 Health Services: SPED School Age		2,000			
2141/2146 2140 Psychological Services	1,059,691	991,948	817,967	798,725	681,791
2151/2156 1216 Speech/Language Services	893,904	878,601	796,905	726,113	752,692
2151/2156 1218 Deaf Education Services	197,561	180,428	224,506	339,268	327,606
2161/2166 1214 Occupational Therapy	220,999	146,748	197,405	243,786	240,436
2171/2176 1215 Physical Therapy	60,000	57,000	105,305	112,281	101,412
2181/2186 1211 Visually Impaired Program	165,155	155,617	105,290	95,943	96,984
2190 1262 Meridian Activity Account	5,700				
2190 1234 LifeLink Activity Account	2,484				
2190 2501 HS/EHS Non Grant Expenditures	14,281	12,348	12,226	10,896	12,861
2190 2502 Buffington Memorial Head Start Scholarship	2,870	2,870	2,670	2,370	2,070
2190 2550 Medicaid in Public Schools	32,721	22,440	21,978	21,505	18,445
2213 1970 Staff Training Flow Through	1,500	2,500	10,000	10,000	10,000
2213 2192 ASD Trainings	13,412	15,970	15,324	37,036	3,147
2213 2193 Transition Trainings	2,000				
2213 2200 Literacy	101,818				
2213 3551 CORE Staff Development	1,189,044	1,117,049	965,729	978,805	873,757
2290 2230 School Special Education Inservice	24,449	22,554	23,546	22,512	22,386
2310 2310 Board of Education	154,242	137,409	138,078	121,115	118,941
2320 2320 Administration	263,534	241,366	263,689	249,457	209,008
2320 2321 Administration-Satellite Offices	82,367	76,146	78,597	104,347	85,735
2510 2508 Grant Administration	465,000	501,000	455,751	244,847	225,000
2510 2510 General Business	165,450	154,738	196,502	207,373	232,841
2520 2223 Purchasing, Warehousing, Distribution	18,824	24,143	39,874	28,882	32,046
2560 2560 Public Information	67,768	66,731	62,354	51,231	51,664
2570 2570 Personnel Services	43,866	39,226	52,828	36,936	34,495
2580 2226 Distance Learning Consortium	137,319	163,170	146,507	148,360	144,821
2580 2227 Distance Learning Equipment Replacement	299,220	252,126	65,000	64,289	93,469
2580 2228 Erate Consortium	307,758	279,209	283,684	269,366	263,071
2580 2231 School Technology Inservice (SRS)	44,000	45,696	43,804	40,000	37,517
2590 2509 Central Support	160,819	123,613	170,600	65,201	60,000
2590 5614 Staff Fund	2,962	1,483	2,046	1,800	1,000
2590 5615 Sidney Vending	428				
2590 5917 SB Vending	936	800			
2610 2610 Operation of Scottsbluff Facility	112,000	133,000	120,000	130,096	105,100
2610 2611 Operation of Sidney Facility	55,000	52,000	52,350	63,560	
2610 2612 HATC Operation/Maintenance	40,000	45,143	33,000	33,000	60,000
2620 2620 Maintenance of Facility	197,634	247,440	239,024	167,626	176,883
2630 2610 Care and Upkeep of Grounds	13,200	14,500	15,500	15,230	30,000
2650 2525 Unit Transportation	244,702	56,078	246,814	224,511	183,329
2670 2125 Elley Presentation Consortium	16,311	32,125	15,792	30,064	20,000
2712 2760 School Age Transportation	4,232,261	11,297	16,850	21,085	18,112
3100 2190 Lunch Program (Meridian/LifeLink/ Pan. Beg.)	42,151	29,782	26,028	29,083	14,000
3300 2191 PELC Trainings	9,310	18,309	12,288	19,914	11,276
3300 2194 ELC CC Trainings	3,230	1,500			

PROGRAMS	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
	BUDGETS	BUDGETS	BUDGETS	BUDGETS	BUDGETS
3300 2210 Panhandle Partnership Systems of Care	4,000	4,000	4,000	3,200	3,200
3400 3400 Rooted In Relationships July-August 2026	23,340	117,394	17,354	92,000	16,667
3400 3401 Rooted In Relationships September 2025-June 2026	126,660	23,479	86,772	15,333	100,000
3400 3402 Panhandle Beginnings Therapeutic Day School		739,766	862,113	672,873	666,124
3400 3403 United Healthcare Grant (Transition)	5,203	9,203	15,000	15,000	
3400 3404 Healthy Snacks Grant	1,689	3,689			
3512 0000 DL Incentives	27,169				
3552 0004 School Safety and Security Act		500,000			
3599 0005 Step Up To Quality	23,250	22,000			
3599 3500 Early Development Network	357,083	363,679	396,668	377,342	376,347
3599 3552 CORE Technology	378,701	516,543	517,697	472,460	298,402
3599 3553 EIHT	100,000	136,483	264,365	284,681	160,000
3599 3554 CORE PDO Trainings					4,550
3599 3555 CORE Telecomputing					203,825
3599 3900 NDE Mental Health Grant	104,908	221,237	60,000	140,000	
3599 3904 Empowerment & Employment Through Education					14,276
3599 3905 Region One Grant	9,900	9,900			
3599 3907 Transition Summer Program 2024-VR Grant		2,384	12,000	600	10,000
3599 3908 Transition Summer Program 2026-VR Grant	13,000				
3599 3909 Job Expo for Students-VR Grant		5,310	3,500	3,500	8,208
3599 3910 Transition Summer Program 2025-VR Grant	5,703	14,000	565	15,000	
3599 3914 Pre K-2 Professional Development Specialist		21,126	45,000		
3599 3995 State Funded Grants	500,000	300,000	150,000	150,000	150,000
4500 2611 Building Construction					4,000
4500 4500 Building Construction	3,200,000				
4700 4700 Building Improvements	50,000	200,000	250,000	422,506	416,116
5000 2515 Technology Center at WNCC Lease Purchase	113,361	59,375	59,308	59,160	58,910
6301 6301 Comprehensive Literacy State Development (CLSD)	880,000				
6415 3580 BIRSST Brain Injury School Team Sept. 2023			2,115	3,000	
6415 3581 BIRSST Brain Injury School Team 2021-2022				100	3,000
6415 4401 EC MTSS Implementation Facilitator 23-24			110,000	24,194	115,000
6415 4402 EC MTSS Implementation Facilitator 22-23			108,784	110,000	46,709
6415 4403 ELC Coach Consultant September 2025-May 2026	96,000	34,500	138,000	24,788	
6415 4404 ELC Coach Consultant June-August 2026	32,000	138,000	34,500	99,153	
6415 4414 NeMTSS Regional Grant 2024-2026	162,000	46,426	162,000	25,573	162,000
6415 4415 NeMTSS Regional Grant 2024-2025	31,742	162,000	50,136	162,000	43,973
6415 4520 Teacher Retention Grant 2025-2026	138,800	47,264	130,074	79,091	92,000
6415 4521 Teacher Retention Grant 2024-2025	21,987	125,378	47,641	115,496	
6415 4524 NeMTSS Leadership Grant 2021-2022				500	50,000
6415 4950 Western ASD Project 2025-2026	219,490	31,395	219,490	29,904	219,490
6415 4951 Western ASD Project 2024-2025	21,209	197,541	66,485	219,490	23,447
6415 4952 Technology for EDN Services			575		
6415 4954 Western ASD Project Part C 2023-2024		3,537			
6415 4955 Western ASD Project Part C 2024-2025	2,356	21,949			
6416 4905 PRT #13 2025-2026	22,000	14,533	22,000	14,106	22,000
6416 4906 PRT #13 2024-2025	10,839	22,000	10,389	22,000	16,188
6416 4907 PRT #14 2025-2026	15,250	10,444	15,250	8,828	15,250
6416 4908 PRT #14 2024-2025	4,995	15,250	5,210	15,250	10,559
6417 4830 Western Reg Transition September 2025-July 2026	120,640	10,053	120,640	1,300	68,700
6417 4832 Western Region Transition Team August 2026	10,053	120,640	28,080	68,700	3,226
6418 4980 PEaK Project/Journey to Inclusion August 2026	7,919	144,945	56,912	144,945	4,183
6418 4981 PEaK Project/Journey to Inclusion Sept. 2025-July 2026	95,025	12,079	144,945	1,975	144,945
6990 4939 ARPA Training Sept. 2023-May 2024			26,101		
6690 4940 Early Learning Connection September 2025-May 2026	152,901	28,121	126,545	42,182	148,727
6690 4942 Early Learning Connection June-August 2026	42,182	168,727	42,182	168,727	24,788
6700 4705 Carl Perkins Grant July-August 2026	16,886	105,641	62,296	105,885	48,636
6700 4706 Carl Perkins Grant 2025-2026	101,316	35,216	105,641	10,743	98,840
6915 4915 Title I, Part C-Migrant Education Oct. 2025-Aug. 2026	700,000	853,651	1,600,000	306,576	1,200,000
6915 4916 Title I, Part C-Migrant Education Sept. 2025	322,970	677,676	626,035	1,500,000	273,072
6925 4925 Title III Limited English Proficient 2025-2026	67,784	54,773	83,497	64,782	55,681
6925 4927 Title III Limited English Proficient 2024-2025	32,083	45,417	71,005	54,696	52,917
6926 4928 Title III Immigrant Education	5 2,500	2,500			
6940 0041 HS COVID-19 One Time Funds (CARES ACT)					3,826
6940 0043 EHS COVID-19 One Time Funds (CARES ACT)					10,342
6940 0044 HS COVID 2 CRRSA Funds				6,202	63,773

PROGRAMS	2025-2026 BUDGETS	2024-2025 BUDGETS	2023-2024 BUDGETS	2022-2023 BUDGETS	2021-2022 BUDGETS
6940 0047 HS COVID 3 ARP Funds				310,318	213,099
6940 4941 Head Start September 2025-March 2026	1,381,170	683,947	1,460,046	502,985	1,348,046
6940 4943 Early Head Start September 2025-March 2026	1,136,518	569,119	1,159,254	516,981	1,051,216
6940 4944 Head Start April-August 2026	683,947	1,378,501	546,745	1,411,609	488,970
6940 4945 HS Trng & Tech Assistance September 2025-March 2026	22,443	8,977	16,776	8,977	24,480
6940 4946 EHS Trng & Tech Assistance Sept. 2025-March 2026	19,463	7,785	16,230	7,785	19,905
6940 4947 Early Head Start April-August 2026	569,119	1,130,210	556,052	1,100,425	503,280
6940 4948 HS Trng & Tech Assistance April-August 2026	8,977	14,389	8,977	20,268	8,977
6940 4949 EHS Trng & Tech Assistance April-August 2026	7,785	14,133	7,785	14,227	7,785
6940 4956 Head Start One Time Funds		154,651			
6940 4957 Head Start One Time Funds	124,277				
6945 4802 Federal Nutrition Programs		135,308		125,000	
6945 4803 Federal Nutrition Programs	154,335		147,724		130,000
6969 4966 Title IV Student Support October 2025-August 2026	160,000	103,883	110,000	69,187	110,000
6969 4967 Title IV Student Support September 2025	20,000	110,000	49,390	110,000	41,131
6990 0004 Safety Grant			350,000		
6990 1233 Childcare Stabilization Grant 91233			32,892		
6990 1249 Childcare Stabilization Grant 91249			37,892		
6990 3500 TCMO for EDN ARPA	199,521				
6990 3558 USDA Distance Learning Grant	973,345	1,148,778			
6990 3901 Stronger Connections	153,000	100,000			
6990 4455 NEBMAC	34,370	200,000	122,592	230,054	136,296
6990 4953 Education Innovation Research Grant			800,000	800,000	
6990 4999 Federal Funded Grant	1,000,000	800,000	300,000	300,000	300,000
GRAND TOTAL	25,639,788	22,108,964	21,581,779	20,411,633	18,197,582