

**Johnson City Board of Education Budget Meeting
May 18, 2020 10:00 AM**

Online via Zoom

1. CALL TO ORDER AND PURPOSE OF MEETING

2. Updated BEP Estimate

3. Sales Tax Update

4. Employee Health Clinic Information

5. Health Assessment Program

6. ELA Textbook Adoption

7. 2020-2021 Budget Recap

- **19% Insurance Increase**
- **10% Insurance Increase**
- **Insurance plan Changes**
- **Open Enrollment**
- **Fund Balance**

8. Tech Plan

9. Science Materials

10. ADJOURNMENT