

**Johnson City Board of Education Regular Meeting  
August 10, 2020 6:00 PM**

Central Office

{{Name: Agenda Item Name}}

{{Speaker: Agenda Item Speakers}} {{AgendaItemEnd}}

**1. CALL TO ORDER AND OPENING**

A. Call to Order and Welcome

Tim Belisle, Board Chair

B. Moment of Silence

Tim Belisle, Board Chair

**2. ADOPTION OF AGENDA**

**3. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS**

A. \_\_\_\_\_

**4. REPORTS FROM SUPERINTENDENT AND STAFF**

A. Building Projects Update

Mr. Randy Trivette

B. Financial Report Ending June 30, 2020

Ms. Leia Valley

C. Update on Sales Tax - PEP

Ms. Leia Valley

D. Update on Remote Learning

Dr. Barnett and Supervisors

E. Update Re-Entry Plan

Dr. Barnett and Supervisors

**5. UNFINISHED BUSINESS**

A. Update on discussion regarding Governor Lee's Executive Order No. 55, TSSAA regulations and other factors regarding Contact Sports

**6. CONSENT AGENDA**

A. Approval of Minutes

B. Proposed Fundraising Activities

- C. Fairmont - Request to write a check over \$5,000
- D. Lake Ridge - Request to write a check over \$5,000
- E. Mountain View - Request to write checks over \$5,000
- F. North Side - Request to write a check over \$5,000
- G. South Side - Request to write checks over \$5,000
- H. Towne Acres - Request to write a check over \$5,000
- I. Woodland - Request to write a check over \$5,000
- J. Science Hill - Request to write a check over \$5,000
- K. Partners for Digital K-4 Curriculum
- L. Cares Act Grant and Technology Grant  
Ms. Melony Surrett & Ms. Leia Valley

**7. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION**

**8. NEW BUSINESS**

**9. INFORMATION ITEMS**

- A. BOE Calendar of Events
- B. Personnel Items
- C. Donations

**10. COMMITTEE REPORTS**

**11. BOARD UPDATES AND DISCUSSION**

**12. MEETING DATES**

**13. ADJOURNMENT**



## **BELIEFS**

To be successful, Johnson City Schools must...

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

## **MISSION**

To enable all students to achieve excellence.

## **VISION**

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

## **GOAL**

Advance student achievement in all curricular and extra-curricular programs

## **GOAL**

Pursue and efficiently manage internal and external school funding

## **GOAL**

Promote physical and mental health and wellness in a safe and secure environment

## **GOAL**

Improve communication, collaboration, and involvement

## **GOAL**

Champion innovation and the effective use of technology

APPEARANCES BEFORE THE  
JOHNSON CITY BOARD OF EDUCATION

Date of Board Meeting: 8/10/20

Name: Danielle Goodrich

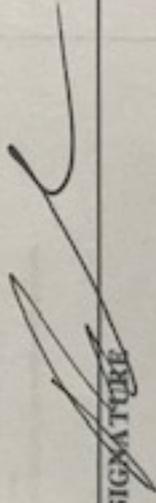
Address: 314 scenic Oak Dr

Phone: 978 335 5037

Group Represented: \_\_\_\_\_

Reason You Wish to Address the Board: questions about current

recommendations

  
SIGNATURE

8/13/20  
DATE

NOTES:

Delegations must select only one individual to speak on their behalf unless otherwise determined by the Board of Education.

Individuals speaking to the Board shall address remarks to the Chairman. Each person speaking shall state his name, address, and subject of presentation.

Remarks shall be limited to five (5) minutes unless time is extended by the Board of Education.

Unless a majority of members present vote to do otherwise, the members of the Board will not engage in dialogue with those people addressing the Board.

# APPEARANCES BEFORE THE JOHNSON CITY BOARD OF EDUCATION

**Date of Board Meeting:** 8/10/2020

**Name:** Shannon K. Castillo

**Address:** 204 W Holston Ave Johnson City, TN 37604

**Phone:** 423-943-0530

**Group Represented:** Concerned parent of a LBMS and SHHS student

**Reason You Wish to Address the Board:** I would like the board to hear from a parent of who elected to have their children to go back to school and give first hand account of what transpired this morning. I would like to publicly commend our teachers and administration for talking with me today. I would like to be an advocate of our teachers and kids.

  
\_\_\_\_\_  
**SIGNATURE**

8/10/2020  
\_\_\_\_\_  
**DATE**

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See Reverse Side of Form:  
Policy #1.404  
Johnson City Board of Education

Form Revised January 2016

# BUILDING PROJECTS UPDATE

August 4, 2020

**Indian Trail Intermediate School Proposed Additions and Alterations:** Construction Documents have been re-submitted to the State Fire Marshal's Office for the addition of Storm Water and Foyer Security Upgrades. Once this addendum is approved full plans will be submitted to local building department for permit approval. Anticipate bidding for construction in August 2020, with construction beginning in October 2020. Completion expected spring/early summer 2022.

**Roofing Project for Cherokee Elementary & Topper Academy:** Roofing is currently under construction with Topper Academy approx. 85% completed and Cherokee Elementary approx. 65% completed. Contractor expects both projects to be completed sometime the week of August 17, 2020 weather dependent.

## Additions and Alterations to 3 Elementary Schools:

1. South Side Elementary (4 classrooms addition): Notice to Proceed issued to JE Green Co. for July 27, 2020 with construction fencing and scaffolding beginning the next day. Work is currently underway on this project. Project is anticipated to take 9 to 10 months to complete providing substantial completion in early summer 2021. Progress meetings are 1<sup>st</sup> and 3<sup>rd</sup> Thursdays.
2. Woodland Elementary (8 classrooms addition): BLS Thompson & Litton Architects are currently working on construction drawings and documents with expectation to be completed in July/August 2020. This project has grown in scope to include replacement of entire existing HVAC system. Existing HVAC system is around 30 years old and has reached its useful life, so it makes sense to include this improvement to the construction addition. This project is expected to bid in September/October of 2020 with construction beginning October/November 2020. There is an estimated timeframe of 16 to 18 months to complete this project providing for substantial completion in May/June 2022.
3. Lake Ridge Elementary (8 classrooms addition): Thomas Weems Architect are currently working on construction drawings and documents with expectation to be completed in August/September 2020. Expect to Bid the project in October/November 2020. There is an estimated timeframe of 10 to 12 months to complete this project providing for substantial completion November/December 2021.

Additions at each of the schools will likely not be ready for use until fall 2022. Also incorporated into the scope of work for each school is Foyer Security and an ADA playground section.

**LIBERTY BELL MIDDLE SCHOOL CAFETERIA/GYMNASIUM:** Contractor is nearing completion. All fixtures and appliances are being completed. Polished floors are being finalized. Bleachers and gym floor are complete. Training Scheduled for Kitchen Staff on August 17<sup>th</sup> @ 9:30am. Punch List walkthrough will be the 3<sup>rd</sup> week in August. Subcontractor training for maintenance staff will be scheduled for 2 days the week of August 17<sup>th</sup>. Weather is delaying some exterior work, the site work and yard seeding. Tentative Substantial completion date is August 27<sup>th</sup> or 28<sup>th</sup> with all inspections completed and Certificate of Occupancy issued.

**SCHOOL BOARD AGENDA ITEM  
AUGUST 2020 MEETING**

**ACTION ITEM**

**TOPIC:** Financial Report for the month ending June 30, 2020.

**BACKGROUND INFORMATION:**

The un-audited financial report for the year ending June 30, 2020 is attached for your review. This is not the final figures. There are still audit adjustments and some other minor closing adjusting entries that may be posted. However, the overall numbers should not vary greatly from what is presented here. At this time, the transportation transfer from the City and the corresponding expenditure has been recorded. However, the City is still in the process of closing/finalizing their books and this number may change. If the change is material, we will let you know and present a restated financial report.

Revenues for the year totaled \$77,223,776 and expenditures totaled \$76,918,872, resulting in a net increase to Fund Balance of \$304,904.

Revenues for the year were over the amended budget by \$352,424. This is due to the increase in collections we saw during the year in Local Option Sales Tax. Local Option Sales Tax Revenues was \$646,614 or 4.5% above budget. Current Property Tax, BEP, and Tuition Revenue all came in under budget.

Expenditures for the year were \$2,380,666 under budget. The majority of funds budgeted but not spent were in:

Salaries and Benefits	\$956,960
Encumbrances (Outstanding Purchase Orders)	\$222,745
Utilities and Gasoline	270,694
Capital Outlay	166,356
Student Transportation	110,504
Special Budget Requests	70,000
Textbooks	52,406
Debt Service	50,858
Professional Development	50,400
Testing	36,000
Local Donations	<u>13,806</u>
Total	\$2,000,729

Salaries and Benefits came in under budget 1.5%. Approximately \$122,000 of the savings was in areas such as Safety Net Program, RTI, Local Extended Contract, and Curriculum Development. The majority of the salaries and benefits for SHHS Summer Online Classes SHHS were charged to the CARES Act Grant. Due to the school closure in the spring, JC Schools saw a decrease in expenditures in Utilities, Transportation, Testing and Staff Development. The majority of the new textbook orders were received by June 30<sup>th</sup> and are reflected expenditures for 2019-2020.

We have set up several reserves for these unspent funds that will be re-budgeted during the 20-21 fiscal year. Expenditures in total were within 3.00% of the budget. In comparison, expenditures for 2019-2020 fiscal year were within 3.07% of the budget.

Assets as of June 30<sup>th</sup> totaled \$25,000,901. This consists of \$9,510,737 in Cash on Hand, \$61,309 in Inventories, \$257,967 in Investments (TCRS Hybrid Stabilization Funds) and \$4,088,279 in Receivables (the majority are taxes received in July, August and September). The rest of the assets of \$11,082,610 represent an accounting entry to allow for uncollectible accounts. During the course of the audit, the audit firm determines this figure from Washington County and the number will change once the audit is completed.

Liabilities as of June 30<sup>th</sup> total \$16,846,257. Accounts payable balance was \$1,105,647 and the accrued payroll plus taxes, retirement contributions, and payroll deductions payable totaled \$3,730,840. The remaining liability balance includes the corresponding liability to the uncollectible accounts receivable of \$11,082,610, other deferred revenue of \$8,542, \$355,860 of the sales tax receivable that is due to Educational Facilities Fund (PEP Fund) and \$562,757 due to City for 19-20 Debt Payment the City did not transfer until July 2020.

Total reserves as of June 30<sup>th</sup> were \$8,154,644. There is \$2,244,539 Designated for 3%, \$166,356 reserved for Capital Outlay, \$222,745 in Encumbrances, \$70,000 in Special Budget Requests, \$52,406 in Textbooks, \$274,679 in various other Reserves, \$113,824 in Educare reserves and \$5,010,094 in the Undesignated Fund Balance. Educare did see a decrease to their Fund Balance as a whole of \$204,884. A number of the programs ended up with a negative balance at year-end. Finance and the Educare Program Directors are working to file for CARES Act Funds available for Child Care Programs to help offset decreases they saw the last quarter of the year.

Attached is a breakdown of all reserves that shows the beginning of the year balances, the changes for the year, and the end of the year balances. No reserves were budgeted during the budget process. The exact amount of our reserves is

unknown during budget process and so budget amendments are done for these. Thus, all reserves will be amended into the budget within the next month or so as a budget amendment.

In summary, the amended budget for expenditures exceeded revenues for the fiscal year 19-20 by \$2,428,186. However, we ended the year with a net increase to Fund Balance of \$304,904. When doing the final budget amendment, it was planned for large decreases in Local Option Sales Tax Collections the last quarter of 19-20. Fortunately we did not see the decrease in revenues that we had anticipated.

#### **TAX RATE INFORMATION:**

Included is the tax rates for the surrounding systems. The 2019 tax rates have been verified with those published on the State of TN Comptroller's website. We will be working on obtaining the 2020 tax rates for the next Board Meeting.

#### **INSURANCE TRUST FUND:**

The City of Johnson City is still working to close out the 2019-2020 Fiscal Year and do not yet have the June Financial Report for the Insurance Fund available. We did anticipate the fund would end with a balance of approximately \$100,000 at year-end.

The utilization of the Health Clinic for the month of June ranged weekly from 44% to 53%. July utilization is higher as Health Assessments begin for the new school year, but are still below previous years. It is planned for the Medical Doctor hours in the Clinic to be scaled back and replaced with the Nurse Practitioner in an effort to save costs.

Please feel free to call me if you have questions. (434-5212)

Respectfully Submitted: *Leia Valley*

**Johnson City Schools**  
**Year To Date Comparisons**  
**For the Month Ending June 30, 2020**

	<u>Y-T-D</u> <u>6/30/19</u>	<u>Y-T-D</u> <u>6/30/2020</u>	<u>Difference in</u> <u>Dollars</u>	<u>Difference in</u> <u>Percentage</u>	<u>FY19 Actual</u>	<u>FY20 Budget</u>
<b>Revenues:</b>						
County Property Tax - Current	\$ 12,058,546	\$ 11,891,608	\$ (166,938)	-1.38%	\$ 12,058,546	\$ 11,965,366
Local Option Sales Tax	14,270,726	14,994,575	723,849	5.07%	14,270,726	14,347,961
BEP	32,386,297	33,734,014	1,347,717	4.16%	32,386,297	33,843,000
Tuition	252,385	203,113	(49,272)	-19.52%	252,385	250,000
All Other Revenues	16,274,218	16,400,466	126,248	0.78%	16,274,218	16,465,025
<b>Total Revenues</b>	<b><u>\$ 75,242,172</u></b>	<b><u>\$ 77,223,776</u></b>	<b><u>\$ 1,981,604</u></b>	<b><u>2.63%</u></b>	<b><u>\$ 75,242,172</u></b>	<b><u>\$ 76,871,352</u></b>
Percentage of Revenue Budget Collected to Date		<b>100.46%</b>				
Percentage/Dollar Amount of Revenue Budget left to be Collected		<b>-0.46%</b>				<b><u>\$ (352,424)</u></b>
<b>Expenditures:</b>						
Salaries	\$ 46,548,551	\$ 48,039,661	\$ 1,491,110	3.20%	\$ 46,548,551	\$ 48,543,611
Benefits	14,081,436	14,369,727	288,291	2.05%	14,081,436	14,822,737
Electricity	1,883,570	1,719,625	(163,945)	-8.70%	1,883,570	1,900,000
Water/Sewer	232,390	229,019	(3,371)	-1.45%	232,390	270,000
Natural Gas	214,889	212,943	(1,946)	-0.91%	214,889	229,500
Disposal Fees	113,996	123,582	9,586	8.41%	113,996	125,000
Gasoline	36,885	27,219	(9,666)	-26.21%	36,885	60,000
Technology/Instructional Equipment	886,395	565,390	(321,005)	-36.21%	886,395	595,370
Capital Outlay	242,135	529,562	287,427	118.71%	242,135	786,683
All Other Expenditures	9,711,179	11,102,142.60	1,390,964	14.32%	9,711,179	11,966,636.72
<b>Total Expenditures</b>	<b><u>\$ 73,951,425</u></b>	<b><u>\$ 76,918,872</u></b>	<b><u>\$ 2,967,447</u></b>	<b><u>4.01%</u></b>	<b><u>\$ 73,951,425</u></b>	<b><u>\$ 79,299,538</u></b>
Percentage of Expenditure Budget Spent to Date		<b>97.00%</b>				
Percentage/Dollar Amount of Expenditure Budget remaining		<b>3.00%</b>				<b><u>\$ 2,380,666</u></b>
<b>Year-To-Date Revenues Over (Under) Expenditures</b>	<b><u>\$ 1,290,747</u></b>	<b><u>\$ 304,904</u></b>	<b><u>\$ (985,843)</u></b>	<b><u>-76.38%</u></b>	<b><u>\$ 1,290,747</u></b>	<b><u>\$ (2,428,186)</u></b>

% of Fiscal Year Complete **100.00%**  
 % of Fiscal Year Remaining **0.00%**

**BOE POLICY 2.100 RESERVE FUNDS**

<b>Total Expenditure Budget - FY20 Budget</b>	\$	79,299,538
Less:		
Operating Transfers	\$	103,148
Debt Service	\$	2,493,918
Capital Outlay	\$	786,683
Early Childhood	\$	240,145
Educare	\$	1,266,153
Total to deduct	\$	<u>4,890,047</u>
 <b>Total Operating Budget</b>	 \$	 <b>74,409,491</b>
 16% of the General Purpose School Fund Operating Budget	 \$	 <u><u>12,401,830</u></u>
 <b>Monthly Operating Expense:</b>		
Annual Operating Expense Budget	\$	74,409,491
 Monthly Operating Expenses Budgeted	 \$	 6,200,791
<b>2 Months Operating Expenses Budgeted</b>	\$	<u><u>12,401,582</u></u>

<p><b>BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting</b>  <b>First reading April 2014</b>  <b>Second reading May 2014</b></p>
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<b>Current Standing on Target Fund Balance</b>		
<b>*Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures</b>	\$	12,401,582
<b>Current Fund Balance:</b>		
3% Fund Balance	\$	2,244,539
End of Year Undesignated	\$	5,123,918
Other Reserves	\$	786,187
Total Fund Balance	\$	<u>8,154,644</u>
<b>Target Shortage as of 6/30/2020</b>	\$	<u><u>(4,246,937)</u></u>



JOHNSON CITY SCHOOLS					
Statement of Revenues, Expenditures, and Changes in Fund Balance					
For the Period Ended June 30, 2020					
					100.00%
			<b>Amended</b>	<b>Actual</b>	<b>Budget Amount</b>
			<b>Budget</b>	<b>Amounts</b>	<b>Remaining</b>
					<b>Percentage</b>
					<b>of Budget to Date</b>
		<b>Revenues</b>			
40110	Current Property Tax - Washington Co.	\$ 11,641,980	11,545,134	\$ 96,846	99.17%
40110	Current Property Tax - Sullivan Co.	\$ 201,203	234,495	\$ (33,292)	116.55%
40110	Current Property Tax - Carter Co.	\$ 122,183	111,979	\$ 10,204	91.65%
40120	Trustee's Collections - Prior Year	\$ 410,000	384,534	\$ 25,466	93.79%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	\$ 224,405	129,012	\$ 95,393	57.49%
40140	Interest & Penalty	\$ 188,000	103,056	\$ 84,944	54.82%
40150	Pick-Up Taxes	\$ -	4,277	\$ (4,277)	#DIV/0!
40162	Payments in Lieu of Taxes - Local Utilities	\$ 185,150	192,715	\$ (7,565)	104.09%
40163	Payments in Lieu of Taxes - Other	\$ 15,000	15,843	\$ (843)	105.62%
40210	Local Option Sales Tax - Washington Co.	\$ 14,140,183	14,767,955	\$ (627,772)	104.44%
40210	Local Option Sales Tax - Sullivan Co.	\$ 110,543	135,284	\$ (24,741)	122.38%
40210	Local Option Sales Tax - Carter Co.	\$ 97,235	91,335	\$ 5,900	93.93%
40270	Business Tax	\$ 315,000	345,642	\$ (30,642)	109.73%
40275	Mixed Drink Tax	\$ -	1,410	\$ (1,410)	#DIV/0!
40320	Bank Excise Tax	\$ 32,000	68,858	\$ (36,858)	215.18%
	<b>Total County Taxes</b>	<b>\$ 27,682,882</b>	<b>\$ 28,131,530</b>	<b>\$ (448,648)</b>	<b>101.62%</b>
41110	Marriage Licenses	\$ 1,500	1,457	\$ 43	97.16%
	<b>Total Licenses and Permits</b>	<b>\$ 1,500</b>	<b>\$ 1,457</b>	<b>\$ 43</b>	<b>97.16%</b>
43511	Tuition - Regular Day Students	\$ 250,000	203,113	\$ 46,887	81.25%
43513	Tuition - Summer School	\$ 12,000	-	\$ 12,000	0.00%
43517	Tuition - Online Learning	\$ -	6,975	\$ (6,975)	#DIV/0!
43581	Tuition - EDUCARE	\$ 1,059,300	1,061,947	\$ (2,647)	100.25%
43581	Tuition - ECLC	\$ 257,000	193,751	\$ 63,249	75.39%
43990	Other Charges for Services	\$ 15,000	13,319	\$ 1,681	88.79%
43990	Other Charges for Services - Fingerprints	\$ 20,435	14,345	\$ 6,090	70.20%
	<b>Total Charges for Current Services</b>	<b>\$ 1,613,735</b>	<b>\$ 1,493,450</b>	<b>\$ 120,285</b>	<b>92.55%</b>
44120	Leases/Rentals	\$ -	7,950	\$ (7,950)	#DIV/0!
44120	Leases/Rentals - Chromebooks	\$ 60,000	47,424	\$ 12,576	79.04%
44160	Retirees' Insurance Payments	\$ 85,000	79,089	\$ 5,911	93.05%
44170	Miscellaneous Refunds	\$ 118,527	122,950	\$ (4,423)	103.73%
44530	Sale of Equipment	\$ -	125	\$ (125)	#DIV/0!
44570	Contributions	\$ 25,000	36,180	\$ (11,180)	144.72%
44570	Contributions - Caring Closet	\$ 10,000	21,478	\$ (11,478)	214.78%
44570	Contributions - COVID 19	\$ -	20,504	\$ (20,504)	#DIV/0!
44990	Other Local Revenue (STEAM 536)	\$ 1,000	-	\$ 1,000	0.00%
44990	Other Local Revenue (Misc)	\$ -	426	\$ (426)	#DIV/0!
	<b>Total Other Local Revenues</b>	<b>\$ 299,527</b>	<b>\$ 336,126</b>	<b>\$ (36,599)</b>	<b>112.22%</b>
46511	Basic Education Program	\$ 33,843,000	33,734,014	\$ 108,986	99.68%
46550	Driver Education	\$ -	8,452	\$ (8,452)	#DIV/0!
46590	Other State Educational Funds	\$ -	6,025	\$ (6,025)	#DIV/0!
46610	Career Ladder	\$ 147,000	96,062	\$ 50,938	65.35%
46592	Other State Educational Funds - ConnectTN Funds	\$ 7,500	-	\$ 7,500	0.00%
46980	Other State Grants	\$ -	1,685	\$ (1,685)	#DIV/0!
46990	Other State Revenues - Unemployment Rebate	\$ -	4,582	\$ (4,582)	#DIV/0!
	<b>Total State Education Funds</b>	<b>\$ 33,997,500</b>	<b>\$ 33,850,820</b>	<b>\$ 146,680</b>	<b>99.57%</b>
47640	ROTC Reimbursement	\$ 50,000	61,888	\$ (11,888)	123.78%



JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
71100	429	Instructional Supplies - Reserved-Special Budget Requests	\$ 47,243	718	\$ 46,525		152%
71100	429	Instructional Supplies - COVID-19	\$ -	1,639	\$ (1,639)		#DIV/0!
71100	449	Textbooks	\$ 1,304,778	1,304,778	\$ -		100.00%
71100	449	Reserved Textbook Funds	\$ 221,283	120,253	\$ 101,030		54.34%
71100	499	Other Supplies and Materials - Site Based	\$ 6,540	6,449	\$ 91		98.61%
71100	535	Fee Waiver Student Fees	\$ 131,086	131,086	\$ -		100.00%
71100	535	Fee Waiver Student Performing Music	\$ 2,383	2,383	\$ -		100.00%
71100	722	Regular Instruction Equipment	\$ 105,845	81,571	\$ 24,274		77.07%
71100	722	Performing Music Equipment	\$ 31,931	27,318	\$ 4,613		85.55%
71100	722	Technology -BOE Tech Plan (568)	\$ 457,000	455,908	\$ 1,092		99.76%
71100	722	Reserved for Encumbrances	\$ 594	594	\$ -		100.00%
<b>Total Instruction</b>			<b>\$ 41,014,391</b>	<b>\$ 40,418,303</b>	<b>\$ 596,089</b>		<b>98.55%</b>
<b>Alternative Instruction Program</b>							
71150	116	Teachers	\$ 631,455	630,441	\$ 1,014		99.84%
71150	163	Educational Assistants	\$ 99,335	97,187	\$ 2,148		97.84%
71150	201	Social Security	\$ 43,832	42,740	\$ 1,092		97.51%
71150	204	Retirement	\$ 84,094	81,053	\$ 3,041		96.38%
71150	206	Life Insurance	\$ 1,646	1,396	\$ 250		84.82%
71150	207	Medical Insurance	\$ 74,788	72,744	\$ 2,044		97.27%
71150	208	Dental Insurance	\$ 3,484	3,219	\$ 265		92.39%
71150	211	Local Retirement	\$ 3,078	3,068	\$ 10		99.69%
71150	212	Medicare	\$ 10,194	9,996	\$ 198		98.05%
71150	217	Retirement-Hybrid Stabilization	\$ -	-	\$ -		#DIV/0!
71150	336	Maintenance and Repair Equipment	\$ 200	-	\$ 200		0.00%
71150	399	Other Contracted Services	\$ 10,800	10,800	\$ -		100.00%
71150	429	Instructional Supplies and Materials	\$ 11,524	11,524	\$ -		100.00%
71150	499	Other Supplies and Materials	\$ 6,776	6,776	\$ -		100.00%
71150	599	Other Charges	\$ 5,000	5,000	\$ -		100.00%
71150	722	Regular Instruction Equipment	\$ 5,888	5,805	\$ 83		98.58%
<b>Total Alternative Instruction</b>			<b>\$ 992,094</b>	<b>\$ 981,749</b>	<b>\$ 10,345</b>		<b>98.96%</b>
<b>SPECIAL EDUCATION</b>							
71200	116	Teachers	\$ 2,567,370	2,543,010	\$ 24,360		99.05%
71200	117	Career Ladder	\$ 16,000	15,505	\$ 495		96.91%
71200	163	Educational Assistants	\$ 627,730	603,288	\$ 24,442		96.11%
71200	171	Speech Pathologist	\$ 382,765	382,318	\$ 447		99.88%
71200	201	Social Security	\$ 219,225	203,917	\$ 15,308		93.02%
71200	204	Retirement	\$ 334,962	327,885	\$ 7,077		97.89%
71200	206	Life Insurance	\$ 8,788	6,941	\$ 1,847		78.98%
71200	207	Medical Insurance	\$ 453,416	386,509	\$ 66,907		85.24%
71200	208	Dental Insurance	\$ 17,967	17,120	\$ 847		95.29%
71200	211	Local Retirement	\$ 17,382	10,006	\$ 7,376		57.56%
71200	212	Medicare	\$ 52,997	48,290	\$ 4,707		91.12%
71200	422	Food Supplies	\$ 100	49	\$ 51		48.88%
71200	429	Instructional Supplies and Materials	\$ 17,062	16,843	\$ 219		98.72%
71200	499	Other Supplies and Materials	\$ 540	410	\$ 130		75.84%
<b>Total Special Education</b>			<b>\$ 4,716,304</b>	<b>\$ 4,562,090</b>	<b>\$ 154,214</b>		<b>96.73%</b>
<b>VOCATIONAL INSTRUCTION</b>							
71300	116	Teachers	\$ 1,464,970	1,458,465	\$ 6,505		99.56%
71300	117	Career Ladder	\$ 5,000	5,000	\$ -		100.00%
71300	163	Educational Assistants	\$ 45,030	45,003	\$ 27		99.94%
71300	201	Social Security	\$ 87,898	86,679	\$ 1,219		98.61%
71300	204	Retirement	\$ 156,899	154,306	\$ 2,593		98.35%
71300	206	Life Insurance	\$ 3,163	3,049	\$ 114		96.41%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
71300	207	Medical Insurance		\$ 162,104	160,645	\$ 1,459	99.10%
71300	208	Dental Insurance		\$ 7,668	6,955	\$ 713	90.70%
71300	211	Local Retirement		\$ 1,500	1,033	\$ 467	68.85%
71300	212	Medicare		\$ 22,111	20,505	\$ 1,606	92.74%
71300	217	Retirement-Hybrid Stabilization		\$ 975	-	\$ 975	0.00%
71300	399	Other Contracted Services		\$ 5,500	5,500	\$ -	100.00%
71300	429	Instructional Supplies and Materials		\$ 5,166	5,166	\$ -	100.00%
71300	429	Forward Funding		\$ 4,000	4,000	\$ -	100.00%
71300	499	Other Supplies and Materials		\$ 600	554	\$ 46	92.33%
71300	730	Vocational Equipment		\$ 25,000	25,000	\$ -	100.00%
<b>Total Vocational Instruction</b>				<b>\$ 1,997,584</b>	<b>\$ 1,981,859</b>	<b>\$ 15,725</b>	<b>99.21%</b>
<b>ATTENDANCE</b>							
72110	471	Software Maintenance		\$ 44,000	43,337	\$ 663	98.49%
<b>Total Attendance</b>				<b>\$ 44,000</b>	<b>\$ 43,337</b>	<b>\$ 663</b>	<b>98.49%</b>
<b>HEALTH SERVICES</b>							
72120	131	Medical Personnel		\$ 382,550	381,905	\$ 645	99.83%
72120	201	Social Security		\$ 23,504	21,620	\$ 1,884	91.99%
72120	204	Retirement		\$ 33,217	31,928	\$ 1,289	96.12%
72120	206	Life Insurance		\$ 909	701	\$ 208	77.08%
72120	207	Medical Insurance		\$ 70,644	68,030	\$ 2,614	96.30%
72120	208	Dental Insurance		\$ 2,894	2,838	\$ 56	98.08%
72120	212	Medicare		\$ 5,492	5,057	\$ 435	92.07%
72120	355	Travel		\$ 1,000	617	\$ 383	61.66%
72120	399	Other Contracted Services		\$ 9,000	8,694	\$ 306	96.60%
72120	413	Drugs & Medical Supplies		\$ 3,900	3,817	\$ 83	97.87%
72120	499	Other Supplies & Materials		\$ 14,700	12,041	\$ 2,659	81.91%
72120	524	Staff Development		\$ 2,300	1,437	\$ 863	62.49%
72120	599	CSH - Donations		\$ 818	-	\$ 818	0.00%
72120	735	Health Equipment		\$ 4,900	4,855	\$ 45	99.08%
<b>Total Health Services</b>				<b>\$ 555,828</b>	<b>\$ 543,541</b>	<b>\$ 12,288</b>	<b>97.79%</b>
<b>STUDENT SUPPORT</b>							
72130	117	Career Ladder		\$ 6,000	5,000	\$ 1,000	83.33%
72130	123	Guidance Personnel		\$ 1,266,750	1,247,363	\$ 19,387	98.47%
72130	161	Secretary		\$ 41,905	41,701	\$ 204	99.51%
72130	201	Social Security		\$ 81,415	75,543	\$ 5,872	92.79%
72130	204	Retirement		\$ 138,438	130,198	\$ 8,240	94.05%
72130	206	Life Insurance		\$ 3,203	2,545	\$ 658	79.45%
72130	207	Medical Insurance		\$ 146,144	145,349	\$ 795	99.46%
72130	208	Dental Insurance		\$ 6,199	5,877	\$ 322	94.80%
72130	212	Medicare		\$ 19,352	17,667	\$ 1,685	91.29%
72130	322	Evaluation & Testing		\$ 30,000	1,977	\$ 28,023	6.59%
72130	322	AP Testing (2-583)		\$ 105,000	96,713	\$ 8,287	92.11%
72130	355	Travel (1-529)		\$ 2,500	-	\$ 2,500	0.00%
72130	399	Other Contracted Services - Pre-ACT Assessment		\$ 7,900	-	\$ 7,900	0.00%
72130	399	Other Contracted Services		\$ -	385	\$ (385)	#DIV/0!
72130	524	Staff Development		\$ 100	100	\$ 0	99.64%
72130	790	Other Equipment (1-529)		\$ 2,500	-	\$ 2,500	0.00%
<b>Total Student Support</b>				<b>\$ 1,857,406</b>	<b>\$ 1,770,417</b>	<b>\$ 86,989</b>	<b>95.32%</b>
<b>INSTRUCTION SUPPORT</b>							
72210	105	Administration		\$ 652,085	646,820	\$ 5,265	99.19%
72210	117	Career Ladder		\$ 11,000	11,000	\$ -	100.00%
72210	129	Librarians		\$ 719,101	718,691	\$ 410	99.94%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72210	137	Educational Media Personnel	\$	271,690	269,437	\$ 2,253	99.17%
72210	161	Secretary	\$	101,000	83,409	\$ 17,591	82.58%
72210	189	Other Salaries and Wages	\$	281,129	235,209	\$ 45,920	83.67%
72210	189	Other Salaries and Wages - Phase 2	\$	22,000	11,500	\$ 10,500	52.27%
72210	201	Social Security	\$	124,334	114,561	\$ 9,773	92.14%
72210	204	Retirement	\$	223,870	206,034	\$ 17,836	92.03%
72210	206	Life Insurance	\$	4,550	3,846	\$ 704	84.52%
72210	207	Medical Insurance	\$	191,749	186,448	\$ 5,301	97.24%
72210	208	Dental Insurance	\$	9,296	9,179	\$ 117	98.74%
72210	211	Local Retirement	\$	8,192	7,930	\$ 262	96.80%
72210	212	Medicare	\$	30,345	27,194	\$ 3,151	89.62%
72210	217	Retirement-Hybrid Stabilization	\$	-	-	\$ -	#DIV/0!
72210	355	Travel	\$	13,000	8,504	\$ 4,496	65.42%
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-57)	\$	10,000	8,084	\$ 1,916	80.84%
72210	355	AP Travel	\$	500	-	\$ 500	0.00%
72210	399	Niswonger Class Fees (555)	\$	5,000	1,000	\$ 4,000	20.00%
72210	399	Contracted Services Niswonger Consortium Fee (555)	\$	4,800	4,800	\$ -	100.00%
72210	399	Other Contracted Services (5\$ Transact)	\$	9,500	7,990	\$ 1,510	84.11%
72210	399	Other Contracted Services-Safety Net Program (1-031)	\$	38,000	24,940	\$ 13,060	65.63%
72210	399	Other Contracted Services - AESOP	\$	22,000	24,571	\$ (2,571)	111.69%
72210	399	Other Contracted Services - Robotics Team (16-572)	\$	1,000	-	\$ 1,000	0.00%
72210	399	International Baccalaureate (1-507)	\$	2,500	-	\$ 2,500	0.00%
72210	399	At-Risk Services (1-964)	\$	1,000	112	\$ 888	11.19%
72210	399	Random Drug Testing (DOT Physicals)	\$	16,000	7,434	\$ 8,566	46.46%
72210	399	Mental Health Services (Prior HEROES) (964)	\$	480,000	469,818	\$ 10,182	97.88%
72210	399	Contracted Services - RC (1-030)	\$	2,400	2,433	\$ (33)	101.38%
72210	399	Internal Assessment Platform (2-11) Power School (1-526)	\$	60,000	63,660	\$ (3,660)	106.10%
72210	399	Other Contract Services - Encumbrances	\$	210	90	\$ 120	42.86%
72210	399	Other Contracted Services - Dental Van	\$	-	5,000	\$ (5,000)	#DIV/0!
72210	399	Other Contracted Services (Misc)	\$	19,600	21,370	\$ (1,770)	109.03%
72210	432	Library Books Media	\$	28,000	27,990	\$ 10	99.96%
72210	432	Library Books Media - Rsvrd for Encumbrances	\$	1,029	31	\$ 998	2.99%
72210	471	Software Maintenance - Library Software	\$	14,000	11,509	\$ 2,491	82.21%
72210	499	Other Supplies & Materials	\$	10,000	6,963	\$ 3,037	69.63%
72210	499	Mclass Amplify Program (1-524)	\$	37,000	25,080	\$ 11,920	67.78%
72210	499	Other Supplies & Materials-RC (1-030)	\$	7,700	5,329	\$ 2,371	69.21%
72210	499	Other Supplies and Materials - Robotics Team (16-572)	\$	5,000	459	\$ 4,541	9.18%
72210	499	Caring Closet (Shoe Fund) (1-520)	\$	12,981	19,423	\$ (6,442)	149.63%
72210	499	Raptor (964)	\$	2,400	-	\$ 2,400	0.00%
72210	499	Homeless Donations (701)	\$	10,062	8,514	\$ 1,548	84.61%
72210	499	Other Supplies & Materials - Teacher Leadership Acad (53)	\$	-	223	\$ (223)	#DIV/0!
72210	499	Other Supplies & Materials - Special Budget Requests	\$	-	1,282	\$ (1,282)	#DIV/0!
72210	524	Teacher Leadership Academy (537)	\$	30,000	33,647	\$ (3,647)	112.16%
72210	524	In-service Staff Dev. System Wide/School Based	\$	110,099	75,775	\$ 34,324	68.82%
72210	524	AP Staff Development (2-583)	\$	10,000	7,472	\$ 2,528	74.72%
72210	599	Non Revenue Producing Sports \$30K (25/5)	\$	50,851	48,008	\$ 2,843	94.41%
72210	599	Other Charges	\$	8,000	906	\$ 7,094	11.32%
72210	790	Other Equipment - Rsvrd for Encumbrances	\$	4,309	4,309	\$ 0	100.00%
72210	790	Non Revenue Producing Sports - Arts \$20K (15/5)	\$	20,000	14,423	\$ 5,577	72.12%
72210	790	Safety - Radios (1-964) - Elementary	\$	5,000	6,341	\$ (1,341)	126.83%
72210	790	Other Equipment	\$	5,000	2,042	\$ 2,958	40.84%
		<b>Total Instruction Support</b>	<b>\$</b>	<b>3,707,282</b>	<b>\$ 3,480,790</b>	<b>\$ 226,492</b>	<b>93.89%</b>
		<b>ALTERNATIVE INSTRUCTIONAL SUPPORT</b>					
72215	161	Secretaries	\$	36,560	36,512	\$ 48	99.87%
72215	201	Social Security	\$	2,169	2,121	\$ 48	97.76%
72215	204	Retirement	\$	7,446	7,427	\$ 19	99.74%
72215	206	Life Insurance	\$	87	79	\$ 8	90.62%
72215	207	Medical Insurance	\$	3,836	3,836	\$ 0	100.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended June 30, 2020						
						100.00%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72215	208	Dental Insurance	\$ 145	144	\$ 1	99.64%
72215	212	Medicare	\$ 526	496	\$ 30	94.29%
72215	355	Travel	\$ 500	500	\$ -	100.00%
72215	435	Office Supplies	\$ 2,500	2,500	\$ -	100.00%
72215	524	In-Service/Staff Development	\$ 4,800	-	\$ 4,800	0.00%
		<b>Total Alternative Instruction Support</b>	<b>\$ 58,569</b>	<b>\$ 53,615</b>	<b>\$ 4,954</b>	<b>91.54%</b>
		<b>SPECIAL EDUCATION SUPPORT</b>				
72220	105	Administration	\$ 115,443	115,335	\$ 108	99.91%
72220	117	Career Ladder	\$ 1,000	1,000	\$ -	100.00%
72220	124	Psychological Personnel	\$ 73,629	73,545	\$ 84	99.89%
72220	131	Medical Personnel	\$ 132,000	131,956	\$ 44	99.97%
72220	161	Secretary	\$ 88,355	87,556	\$ 799	99.10%
72220	189	Other Salaries & Wages	\$ 7,200	-	\$ 7,200	0.00%
72220	201	Social Security	\$ 27,368	23,782	\$ 3,586	86.90%
72220	204	Retirement	\$ 47,567	47,191	\$ 376	99.21%
72220	206	Life Insurance	\$ 934	850	\$ 84	91.00%
72220	207	Medical Insurance	\$ 49,540	49,148	\$ 392	99.21%
72220	208	Dental Insurance	\$ 2,430	2,404	\$ 26	98.92%
72220	212	Medicare	\$ 6,041	5,564	\$ 477	92.11%
72220	217	Retirement-Hybrid Stabilization	\$ 1,403	-	\$ 1,403	0.00%
72220	336	Maintenance & Repair Services - Equipment	\$ 150	-	\$ 150	0.00%
72220	355	Travel	\$ 3,800	3,706	\$ 94	97.52%
72220	399	Other Contracted Services	\$ 2,777	2,774	\$ 3	99.88%
72220	499	Other Supplies & Materials	\$ 4,585	4,569	\$ 16	99.65%
72220	524	Staff Development	\$ 1,000	991	\$ 8.9	99.11%
		<b>Total Special Education Support</b>	<b>\$ 565,222</b>	<b>\$ 550,371</b>	<b>\$ 14,851</b>	<b>97.37%</b>
		<b>VOCATIONAL INSTRUCTION SUPPORT</b>				
72230	161	Secretary	\$ 38,075	38,023	\$ 52	99.86%
72230	201	Social Security	\$ 2,109	2,052	\$ 57	97.31%
72230	204	Retirement	\$ 7,754	7,734	\$ 20	99.74%
72230	206	Life Insurance	\$ 91	81	\$ 10	89.03%
72230	207	Medical Insurance	\$ 9,805	7,287	\$ 2,518	74.32%
72230	208	Dental Insurance	\$ 411	410	\$ 1	99.80%
72230	212	Medicare	\$ 549	480	\$ 69	87.44%
72230	399	Other Contracted Services	\$ 400	399	\$ 1	99.75%
72230	435	Office Supplies	\$ 1,000	1,000	\$ -	100.00%
72230	499	Print Shop Enterprise Account	\$ 15,000	13,663	\$ 1,337	91.09%
72230	499	Other Supplies & Materials PRINT SHOP	\$ 120,000	95,745	\$ 24,255	79.79%
72230	524	In-Service/Staff Development	\$ 500	261	\$ 239	52.14%
		<b>Total Vocational Instruction Support</b>	<b>\$ 195,694</b>	<b>\$ 167,136</b>	<b>\$ 28,558</b>	<b>85.41%</b>
		<b>TECHNOLOGY</b>				
72250	105	Administration	\$ 88,072	87,982	\$ 90	99.90%
72250	121	Technicians	\$ 806,045	788,594	\$ 17,451	97.84%
72250	201	Social Security	\$ 56,667	49,895	\$ 6,772	88.05%
72250	204	Retirement	\$ 111,552	106,792	\$ 4,760	95.73%
72250	206	Life Insurance	\$ 2,206	1,750	\$ 456	79.35%
72250	207	Medical Insurance	\$ 143,016	133,373	\$ 9,643	93.26%
72250	208	Dental Insurance	\$ 6,100	6,054	\$ 46	99.24%
72250	211	Local Retirement	\$ 26,406	18,312	\$ 8,094	69.35%
72250	212	Medicare	\$ 13,527	11,670	\$ 1,857	86.27%
72250	307	Technology Communications	\$ 5,300	5,259	\$ 41	99.23%
72250	350	Other Charges-Internet/ENA	\$ 90,700	85,167	\$ 5,533	93.90%
72250	355	Travel Technology	\$ 4,000	724	\$ 3,276	18.11%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72250	399	Contracted Services	\$ 110,200	110,024	\$ 176	99.84%	
72250	411	Data Processing Supplies	\$ 11,500	6,103	\$ 5,397	53.07%	
72250	435	Office Supplies Technology	\$ 1,700	836	\$ 864	49.16%	
72250	471	Software Maintenance - Content Filter	\$ 26,000	25,937	\$ 63	99.76%	
72250	471	Software Maintenance -Anti-virus	\$ 30,000	26,055	\$ 3,945	86.85%	
72250	471	Subscription Renewal - Enboard	\$ 36,500	34,225	\$ 2,275	93.77%	
72250	471	Subscription Renewal - School Messenger	\$ 13,125	12,742	\$ 383	97.08%	
72250	471	Software Maintenance - Jatheon/Email Archive	\$ 5,000	3,599	\$ 1,401	71.98%	
72250	471	Software Maintenance - Spam Filter/Edgewave	\$ 8,100	9,408	\$ (1,308)	116.15%	
72250	471	Software Maintenance - TeamViewer	\$ 2,500	2,997	\$ (497)	119.88%	
72250	471	Software Maintenance - EMC backup and storage	\$ 26,000	23,968	\$ 2,032	92.18%	
72250	471	Software Maintenance - Microsoft EES - OS and Office L	\$ 35,200	-	\$ 35,200	0.00%	
72250	471	Software Maintenance - Cisco Prime & ISE - Wireless net	\$ 30,000	-	\$ 30,000	0.00%	
72250	471	Software Maintenance - Veeam	\$ 6,200	2,561	\$ 3,639	41.31%	
72250	471	Software Maintenance - Help Desk	\$ 16,500	32,580	\$ (16,080)	197.45%	
72250	471	Software Maintenance - VMWare	\$ 12,000	11,845	\$ 155	98.71%	
72250	471	Software Maintenance - MDM - Apple Devices	\$ 6,600	8,789	\$ (2,189)	133.17%	
72250	471	Software Maintenance - SonicWall - Firewall	\$ 10,000	-	\$ 10,000	0.00%	
72250	471	Software Maintenance - Rsrvd for Encumbrances	\$ 35,416	35,416	\$ 0	100.00%	
72250	471	Software Maintenance - Other	\$ -	16,575	\$ (16,575)	#DIV/0!	
72250	499	Other Supplies & Materials Technology	\$ 33,500	33,004	\$ 496	98.52%	
72250	524	In-service Staff Development - Technology	\$ 10,000	5,871	\$ 4,129	58.71%	
72250	709	Data Processing Equipment Technology	\$ 85,032	79,549	\$ 5,484	93.55%	
<b>Total Technology</b>			<b>\$ 1,904,664</b>	<b>\$ 1,777,656</b>	<b>\$ 127,008</b>	<b>93.33%</b>	
<b>BOARD OF EDUCATION</b>							
72310	206	Life Insurance	\$ 420	378	\$ 42	90.00%	
72310	305	Audit Service	\$ 20,000	15,400	\$ 4,600	77.00%	
72310	320	Dues and Memberships	\$ 15,600	8,383	\$ 7,217	53.74%	
72310	331	Legal Services	\$ 9,250	1,321	\$ 7,930	14.28%	
72310	355	Travel	\$ -	-	\$ -	#DIV/0!	
72310	399	Other Contracted Services	\$ 6,350	6,350	\$ -	100.00%	
72310	499	Other Supplies & Materials	\$ 327	302	\$ 25	92.31%	
72310	506	Liability Insurance	\$ 60,937	60,937	\$ -	100.00%	
72310	506	*Athletic Liability Insurance	\$ 20,000	20,000	\$ -	100.00%	
72310	508	Corporate Surety Bonds	\$ 150	144	\$ 6	96.00%	
72310	510	Trustee's Commission	\$ 406,000	405,367	\$ 633	99.84%	
72310	513	Workman's Compensation Insurance	\$ 268,409	268,409	\$ -	100.00%	
72310	524	In-service Staff Development	\$ 22,000	21,516	\$ 484	97.80%	
72310	599	Other Charges	\$ 23,680	26,756	\$ (3,076)	112.99%	
72310	599	Athletics/Band Travel	\$ 55,949	52,595	\$ 3,354	94.01%	
<b>Total Board of Education</b>			<b>\$ 909,072</b>	<b>\$ 887,858</b>	<b>\$ 21,214</b>	<b>97.67%</b>	
<b>Superintendent</b>							
72320	101	Superintendent	\$ 144,026	144,026	\$ 0	100.00%	
72320	117	Career Ladder	\$ 1,000	1,000	\$ -	100.00%	
72320	161	Secretary	\$ 49,450	49,155	\$ 295	99.40%	
72320	201	Social Security	\$ 10,997	10,910	\$ 87	99.21%	
72320	204	Retirement	\$ 16,692	16,612	\$ 80	99.52%	
72320	206	Life Insurance	\$ 457	411	\$ 46	90.01%	
72320	207	Medical Insurance	\$ 21,712	21,557	\$ 155	99.29%	
72320	208	Dental Insurance	\$ 821	820	\$ 1	99.92%	
72320	211	Local Retirement	\$ 2,580	2,395	\$ 185	92.81%	
72320	212	Medicare	\$ 2,878	2,836	\$ 42	98.55%	
72320	299	Other Fringe Benefits	\$ 6,001	6,000	\$ 1	99.98%	
72320	306	Bank Charges	\$ 1,300	1,273	\$ 27	97.94%	
72320	307	Communications	\$ 99,457	99,058	\$ 399	99.60%	
72320	320	Dues & Memberships	\$ 10,300	10,299	\$ 1	99.99%	

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72320	348	Postal Charges	\$	18,900	18,860	\$ 40	99.79%
72320	399	Other Contracted Services	\$	24,400	24,329	\$ 71	99.71%
72320	435	Office Supplies	\$	5,000	4,833	\$ 167	96.67%
72320	499	Other Supplies and Materials	\$	3,300	3,300	\$ -	100.00%
72320	524	Staff Development - Leadership Program	\$	6,000	5,529	\$ 471	92.15%
72320	599	Other Charges	\$	1,400	1,301	\$ 99	92.93%
72320	701	Administrative Equipment	\$	250	-	\$ 250	0.00%
<b>Total Director of Schools</b>			<b>\$</b>	<b>426,921</b>	<b>\$ 424,503</b>	<b>\$ 2,418</b>	<b>99.43%</b>
<b>OFFICE OF THE PRINCIPAL</b>							
72410	104	Principals	\$	1,116,800	1,116,336	\$ 464	99.96%
72410	117	Career Ladder	\$	9,000	9,000	\$ -	100.00%
72410	119	Bookkeepers	\$	413,140	412,259	\$ 881	99.79%
72410	121	Data Processing Personnel	\$	52,500	52,483	\$ 17	99.97%
72410	139	Assistant Principals	\$	1,254,000	1,253,951	\$ 49	100.00%
72410	161	Secretary	\$	891,870	891,449	\$ 421	99.95%
72410	189	Other Salaries and Wages PC/Tech	\$	69,205	67,392	\$ 1,813	97.38%
72410	201	Social Security	\$	222,716	220,112	\$ 2,604	98.83%
72410	204	Retirement	\$	381,533	380,775	\$ 758	99.80%
72410	206	Life Insurance	\$	7,704	7,361	\$ 343	95.55%
72410	207	Medical Insurance	\$	412,672	412,038	\$ 634	99.85%
72410	208	Dental Insurance	\$	17,812	17,797	\$ 15	99.92%
72410	211	Local Retirement	\$	44,188	43,947	\$ 241	99.45%
72410	212	Medicare	\$	55,084	51,614	\$ 3,470	93.70%
72410	307	Communication	\$	133,700	120,718	\$ 12,982	90.29%
72410	320	Dues & Memberships	\$	2,662	2,662	\$ -	100.00%
72410	336	Maintenance & Repair Services - Equipment	\$	300	260	\$ 40	86.50%
72410	348	Postal Charges	\$	6,082	5,902	\$ 180	97.05%
72410	355	Travel	\$	4,187	4,187	\$ -	100.00%
72410	435	Office Supplies	\$	5,207	5,207	\$ -	100.00%
72410	471	Software Maintenance - Raptor	\$	12,700	12,610	\$ 90	99.29%
<b>Total Office of the Principal</b>			<b>\$</b>	<b>5,113,062</b>	<b>\$ 5,088,060</b>	<b>\$ 25,002</b>	<b>99.51%</b>
<b>FISCAL SERVICES</b>							
72510	105	Administration	\$	92,700	92,608	\$ 92	99.90%
72510	119	Bookkeepers	\$	211,959	211,955	\$ 4	100.00%
72510	201	Social Security	\$	17,416	17,282	\$ 134	99.23%
72510	204	Retirement	\$	52,574	52,535	\$ 39	99.93%
72510	206	Life Insurance	\$	729	643	\$ 86	88.21%
72510	207	Medical Insurance	\$	30,920	29,574	\$ 1,346	95.65%
72510	208	Dental Insurance	\$	1,254	1,254	\$ 0	99.98%
72510	211	Local Retirement	\$	3,150	2,811	\$ 339	89.23%
72510	212	Medicare	\$	4,402	4,042	\$ 360	91.82%
72510	320	Dues & Memberships	\$	1,500	1,425	\$ 75	95.00%
72510	355	Travel	\$	500	44	\$ 456	8.84%
72510	399	Other Contracted Services	\$	67,750	64,650	\$ 3,100	95.42%
72510	411	Data Processing Supplies	\$	4,500	4,471	\$ 29	99.36%
72510	435	Office Supplies	\$	3,400	3,307	\$ 93	97.26%
72510	499	Other Supplies and Materials	\$	1,200	1,167	\$ 33	97.23%
72510	524	Staff Development	\$	3,400	3,198	\$ 202	94.04%
72510	599	Other Charges	\$	250	69	\$ 181	27.75%
72510	701	Administrative Equipment	\$	4,000	889	\$ 3,111	22.23%
<b>Total Fiscal Services</b>			<b>\$</b>	<b>501,604</b>	<b>\$ 491,923</b>	<b>\$ 9,681</b>	<b>98.07%</b>
<b>HUMAN RESOURCES</b>							
72520	105	Supervisor/Director	\$	95,445	95,291	\$ 154	99.84%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72520	161	Secretary	\$	77,548	77,512	\$ 36	99.95%
72520	201	Social Security	\$	10,742	10,211	\$ 531	95.06%
72520	204	State Retirement	\$	29,117	28,830	\$ 287	99.01%
72520	206	Life Insurance	\$	538	313	\$ 225	58.17%
72520	207	Medical Insurance	\$	18,831	17,193	\$ 1,638	91.30%
72520	208	Dental Insurance	\$	821	820	\$ 1	99.92%
72520	212	Medicare	\$	2,395	2,388	\$ 7	99.71%
72520	320	Dues and Memberships	\$	1,000	993	\$ 7	99.31%
72520	355	Travel	\$	600	-	\$ 600	0.00%
72520	399	Other Contracted Services	\$	300	208	\$ 92	69.33%
72520	435	Office Supplies	\$	1,000	729	\$ 271	72.91%
72520	524	Staff Development	\$	1,300	1,262	\$ 38	97.07%
72520	599	Other Charges	\$	100	35	\$ 65	35.15%
72520	701	Administrative Equipment	\$	850	359	\$ 491	42.25%
<b>Total Human Resources</b>			<b>\$</b>	<b>240,587</b>	<b>\$ 236,145</b>	<b>\$ 4,442</b>	<b>98.15%</b>
<b>OPERATION OF PLANT</b>							
72610	160	Guards	\$	61,620	57,038	\$ 4,582	92.56%
72610	166	Custodial Personnel	\$	1,592,810	1,600,312	\$ (7,502)	100.47%
72610	166	Summer Worker (510)	\$	16,160	8,527	\$ 7,633	52.77%
72610	201	Social Security	\$	103,126	96,209	\$ 6,917	93.29%
72610	204	Retirement	\$	193,263	180,691	\$ 12,572	93.50%
72610	206	Life Insurance	\$	4,057	3,005	\$ 1,052	74.06%
72610	207	Medical Insurance	\$	207,384	207,048	\$ 336	99.84%
72610	208	Dental Insurance	\$	9,354	9,087	\$ 267	97.14%
72610	211	Local Retirement	\$	33,460	27,597	\$ 5,863	82.48%
72610	212	Medicare	\$	24,514	22,485	\$ 2,029	91.72%
72610	359	Disposal Fees	\$	125,000	123,582	\$ 1,418	98.87%
72610	399	Other Contracted Services	\$	20,000	13,143	\$ 6,857	65.71%
72610	410	Custodial Supplies	\$	150,000	123,726	\$ 26,274	82.48%
72610	415	Electricity	\$	1,900,000	1,719,625	\$ 180,375	90.51%
72610	434	Natural Gas	\$	229,500	212,943	\$ 16,557	92.79%
72610	454	Water & Sewer	\$	270,000	229,019	\$ 40,981	84.82%
72610	499	Other Supplies & Materials	\$	5,000	4,090	\$ 910	81.80%
<b>Total Operation of Plant</b>			<b>\$</b>	<b>4,945,248</b>	<b>\$ 4,638,127</b>	<b>\$ 307,121</b>	<b>93.79%</b>
<b>MAINTENANCE OF PLANT</b>							
72620	105	Administration	\$	78,884	78,873	\$ 11	99.99%
72620	161	Secretary	\$	41,405	41,372	\$ 33	99.92%
72620	167	Maintenance Personnel	\$	918,600	880,515	\$ 38,085	95.85%
72620	201	Social Security	\$	63,373	55,963	\$ 7,410	88.31%
72620	204	Retirement	\$	150,779	145,254	\$ 5,525	96.34%
72620	206	Life Insurance	\$	2,493	2,111	\$ 382	84.68%
72620	207	Medical Insurance	\$	188,916	159,829	\$ 29,087	84.60%
72620	208	Dental Insurance	\$	7,816	7,516	\$ 300	96.17%
72620	211	Local Retirement	\$	20,160	16,160	\$ 4,000	80.16%
72620	212	Medicare	\$	15,064	13,088	\$ 1,976	86.88%
72620	307	Communications	\$	12,000	7,276	\$ 4,724	60.63%
72620	336	Maint & Repair Service - Equipment	\$	7,500	3,747	\$ 3,753	49.96%
72620	399	Other Contracted Services	\$	114,000	115,885	\$ (1,885)	101.65%
72620	399	ESG M&V Services	\$	18,134	15,450	\$ 2,684	85.20%
72620	399	ESG M&V Energy Manager	\$	21,630	22,043	\$ (413)	101.91%
72620	399	Other Contracted Svcs - Rsvrd for Encmbrnc	\$	5,000	5,000	\$ -	100.00%
72620	499	Other Supplies & Materials	\$	215,000	211,360	\$ 3,640	98.31%
72620	499	Other Supplies & Materials - Rsvrd for Enmn	\$	8,422	8,422	\$ -	100.00%
72620	599	Other Charges-In-service/Staff Development.	\$	3,000	-	\$ 3,000	0.00%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72620	717	Plant Maintenance Equipment	\$ 40,000	4,870	\$ 35,130	12.18%	
<b>Total Maintenance of Plant</b>			<b>\$ 1,932,176</b>	<b>\$ 1,794,734</b>	<b>\$ 137,442</b>	<b>92.89%</b>	
<b>TRANSPORTATION</b>							
72710	189	Other Salaries & Wages - Bus Assistants	\$ 39,500	9,396	\$ 30,104	23.79%	
72710	201	Social Security	\$ 2,410	541	\$ 1,869	22.46%	
72710	204	Retirement	\$ 4,199	1,617	\$ 2,582	38.52%	
72710	212	Local Retirement	\$ 319	22	\$ 297	6.89%	
72710	211	Medicare	\$ 573	127	\$ 446	22.09%	
72710	314	Contracts w/Public Carrier	\$ 2,349,472	2,238,968	\$ 110,504	95.30%	
72710	338	Maint & Repair Service	\$ 12,900	6,592	\$ 6,308	51.10%	
72710	399	Other Contracted Services	\$ 7,100	7,098	\$ 2	99.97%	
72710	425	Gasoline	\$ 60,000	27,219	\$ 32,781	45.37%	
72710	450	Tires & Tubes	\$ 7,000	2,149	\$ 4,851	30.70%	
72710	453	Vehicle Parts	\$ 11,500	6,190	\$ 5,310	53.83%	
72710	499	Other Supplies & Materials	\$ 500	453	\$ 47	90.50%	
72710	729	Transportation Equipment (Activity Van)	\$ 64,400	64,334	\$ 66	99.90%	
<b>Total Transportation</b>			<b>\$ 2,559,873</b>	<b>\$ 2,364,706</b>	<b>\$ 195,167</b>	<b>92.38%</b>	
<b>PUBLIC RELATIONS</b>							
72810	189	Other Salaries and Wages	\$ 48,884	48,845	\$ 39	99.92%	
72810	201	Social Security	\$ 2,982	2,848	\$ 134	95.51%	
72810	206	Life Insurance	\$ 116	105	\$ 11	90.93%	
72810	207	Medical Insurance	\$ 3,836	3,836	\$ 0	100.00%	
72810	208	Dental Insurance	\$ 145	144	\$ 1	99.64%	
72810	211	Local Retirement	\$ 3,422	2,442	\$ 980	71.37%	
72810	212	Medicare	\$ 709	666	\$ 43	93.95%	
72810	320	Dues and memberships	\$ 50	50	\$ -	100.00%	
72810	355	Travel Public Relations	\$ 1,950	1,037	\$ 913	53.17%	
72810	399	Contracted Services Public Relations	\$ 1,750	1,659	\$ 91	94.79%	
72810	435	Office Supplies Public Relations	\$ 900	493	\$ 407	54.76%	
72810	499	Other Supplies & Materials-Public Relations	\$ 4,200	3,503	\$ 697	83.41%	
72810	524	In-service Staff Development - Public Relations	\$ 4,200	3,854	\$ 346	91.76%	
72810	599	Other Charges Public Relations	\$ 2,000	299	\$ 1,701	14.96%	
72810	709	Data Processing Equipment Public Relations	\$ 1,850	1,060	\$ 790	57.30%	
<b>Total Public Relations</b>			<b>\$ 76,994</b>	<b>\$ 70,842</b>	<b>\$ 6,152</b>	<b>92.01%</b>	
<b>COMMUNITY SERVICE</b>							
73300	105	Supervisor/Director	\$ 330,568	330,484	\$ 84	99.97%	
73300	166	Custodial Personnel	\$ 19,000	14,890	\$ 4,110	78.37%	
73300	189	Other Salaries and Wages	\$ 669,400	669,363	\$ 37	99.99%	
73300	201	Social Security	\$ 62,839	62,493	\$ 346	99.45%	
73300	204	Retirement	\$ 10,700	8,305	\$ 2,395	77.62%	
73300	206	Life Insurance	\$ 100	75	\$ 25	75.05%	
73300	207	Medical Insurance	\$ 3,850	3,836	\$ 14	99.63%	
73300	208	Dental Insurance	\$ 150	144	\$ 6	96.32%	
73300	211	Local Retirement	\$ 2,600	2,524	\$ 76	97.09%	
73300	212	Medicare	\$ 16,495	14,615	\$ 1,880	88.61%	
73300	307	Communications	\$ 3,075	2,019	\$ 1,056	65.65%	
73300	355	Travel	\$ 4,750	2,252	\$ 2,498	47.40%	
73300	399	Other Contracted Services	\$ 2,100	1,462	\$ 638	69.64%	
73300	422	Food Supplies	\$ 41,150	41,032	\$ 118	99.71%	
73300	422	Food Supplies - Reserved for Encumbrances	\$ 698	767	\$ (69)	109.91%	
73300	499	Other Supplies	\$ 48,730	42,053	\$ 6,677	86.30%	
73300	499	Other Supplies-Rsrvd for Encumbrances	\$ 328	129	\$ 199	39.35%	

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended June 30, 2020							
						100.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
73300	509	Refunds	\$ 1,050	1,099	\$ (49)	104.67%	
73300	524	Staff Development	\$ 7,020	1,005	\$ 6,015	14.32%	
73300	599	Other Charges	\$ 21,950	20,514	\$ 1,436	93.46%	
73300	790	Other Equipment	\$ 19,600	17,417	\$ 2,183	88.86%	
<b>Total Community Services</b>			<b>\$ 1,266,153</b>	<b>\$ 1,236,480</b>	<b>\$ 29,673</b>	<b>97.66%</b>	
<b>EARLY CHILDHOOD EDUCATION</b>							
73400	105	Supervisor/Director	\$ 30,700	29,653	\$ 1,047	96.59%	
73400	116	Teachers	\$ 50,400	50,385	\$ 15	99.97%	
73400	163	Educational Assistants	\$ 22,390	15,071	\$ 7,319	67.31%	
73400	189	Other Salaries & Wages	\$ 167,300	167,246	\$ 54	99.97%	
73400	201	Social Security	\$ 17,774	15,868	\$ 1,906	89.28%	
73400	204	Retirement	\$ 3,623	3,542	\$ 81	97.76%	
73400	206	Life Insurance	\$ 100	100	\$ 0	99.77%	
73400	207	Medical Insurance	\$ 10,778	9,880	\$ 898	91.67%	
73400	208	Dental Insurance	\$ 410	376	\$ 34	91.70%	
73400	212	Medicare	\$ 4,136	3,711	\$ 425	89.72%	
73400	307	Communications	\$ 250	106	\$ 144	42.40%	
73400	399	Other Contracted Services	\$ 600	590	\$ 10	98.26%	
73400	422	Food Supplies	\$ 3,000	1,911	\$ 1,089	63.71%	
73400	499	Other Supplies & Materials	\$ 10,400	7,616	\$ 2,784	73.23%	
73400	509	Refunds	\$ 4,800	4,792	\$ 8	99.83%	
73400	524	Staff Development	\$ 500	-	\$ 500	0.00%	
73400	599	Other Charges	\$ 900	690	\$ 210	76.67%	
73400	790	Other Equipment	\$ 7,000	6,924	\$ 76	98.91%	
<b>Total Early Childhood Education</b>			<b>\$ 335,061</b>	<b>\$ 318,460</b>	<b>\$ 16,601</b>	<b>95.05%</b>	
<b>CAPITAL OUTLAY</b>							
76100	599	Summer Painting and Improvement (510)	\$ 10,000	495	\$ 9,505	4.95%	
76100	599	Non-Capital Building Improvements	\$ 84,995	41,998	\$ 42,997	49.41%	
76100	599	Reserved For Encumbrances	\$ 10,592	10,592	\$ -	100.00%	
76100	707	Building Improvements - SHHS Library Renovations	\$ 250,000	152,044	\$ 97,956	60.82%	
76100	707	Building Improvements	\$ 61,081	61,081	\$ -	100.00%	
76100	707	Reserved For Capital Outlay	\$ 117,823	34,545	\$ 83,278	29.32%	
76100	707	Reserved for Encumbrances	\$ 252,192	228,807	\$ 23,385	90.73%	
<b>Total Capital Outlay</b>			<b>\$ 786,683</b>	<b>\$ 529,562</b>	<b>\$ 257,121</b>	<b>67.32%</b>	
<b>DEBT SERVICE</b>							
82130	601	Sales Tax Trust Fund	\$ 1,489,018	1,462,028	\$ 26,990	98.19%	
82130	601	ESG Bond Principal Payments	\$ 392,000	392,000	\$ -	100.00%	
82130	601	ESG Bond Principal Payments 2017 Issue	\$ 320,000	320,000	\$ -	100.00%	
82230	603	ESG Bond Interest Payments	\$ 40,000	28,002	\$ 11,998	70.01%	
82230	603	ESG Bond Interest Payments - 2017 Issue	\$ 227,900	227,900	\$ -	100.00%	
82230	699	ESG Bond Other Services/Fees Payments	\$ 25,000	13,131	\$ 11,869	52.52%	
<b>Total Debt Service</b>			<b>\$ 2,493,918</b>	<b>\$ 2,443,060</b>	<b>\$ 50,858</b>	<b>97.96%</b>	
<b>TRANSFERS</b>							
99100	590	Operating Transfers (CSH, PREK, HOMELESS)	\$ 93,148	62,355	\$ 30,793	66.94%	
99100	590	Operating Transfer - SRO Overtime	\$ 10,000	1,193	\$ 8,807	11.93%	
<b>Total Transfers</b>			<b>\$ 103,148</b>	<b>\$ 63,548</b>	<b>\$ 39,600</b>	<b>61.61%</b>	

JOHNSON CITY SCHOOLS					
Statement of Revenues, Expenditures, and Changes in Fund Balance					
For the Period Ended June 30, 2020					
					100.00%
		Amended	Actual	Budget Amount	Percentage
		Budget	Amounts	Remaining	of Budget to Date
	<b>TOTAL EXPENDITURES</b>	<u>\$ 79,299,538</u>	<u>\$ 76,918,872</u>	<u>\$ 2,380,006</u>	<b>97.00%</b>
	<b>NET CHANGE IN FUND BALANCE</b>	\$ (2,428,186)	\$ 304,904	\$ (2,732,428)	
	<b>NET CHANGE IN FUND BALANCE BREAKDOWN</b>				
	<b>UNDESIGNATED</b>				
	Technology Plan	\$ 419,272	\$ 418,180	\$ 1,092	
	Reserve for Encumbrances	\$ 324,176	\$ 296,388	\$ 27,788	
	Reserve for Textbooks	\$ 821,283	\$ 120,253	\$ 701,030	
	Reserve for Capital Outlay	\$ 206,823	\$ 34,545	\$ 172,278	
	Other Reserves	\$ 217,750	\$ 7,333	\$ 210,417	
	SHHS Library Renovations	\$ 250,000	\$ 152,044	\$ 97,956	
	<b>Total Undesignated Fund Balance</b>	\$ 2,239,304	\$ 1,028,743	\$ 1,210,561	
	<b>EDUCARE</b>	\$ 188,882	\$ 215,418	\$ (26,536)	
	<b>Total Net Change in Fund Balance</b>	\$ 2,428,186	\$ 1,398,959	\$ 1,029,227	

Locality	2015 Rate	Increase	2016 Rate	Increase	2017 Rate	Increase	2018 Rate	Increase	2019 Rate
Washington County	\$ 1.9798	\$ 0.4000	\$ 2.3798	\$ -	\$ 2.3798	\$ -	\$ 2.3798	\$ (0.2298)	\$ 2.1500
Watauga	\$ 0.3500	\$ 0.2684	\$ 0.6184	\$ 0.0816	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000
Jonesborough	\$ 1.3105	\$ -	\$ 1.3105	\$ -	\$ 1.3105	\$ -	\$ 1.3105	\$ (0.1105)	\$ 1.2000
Johnson City	\$ 1.8700	\$ -	\$ 1.8700	\$ 0.0200	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.1800)	\$ 1.7100
Unicoi County	\$ 2.6838	\$ -	\$ 2.6838	\$ -	\$ 2.6838	\$ -	\$ 2.6838	\$ -	\$ 2.6838
Erwin	\$ 1.4100	\$ -	\$ 1.4100	\$ 0.0370	\$ 1.4470	\$ 0.0150	\$ 1.4620	\$ 0.4000	\$ 1.8620
Sullivan County	\$ 2.5754	\$ -	\$ 2.5754	\$ (0.0254)	\$ 2.5500	\$ -	\$ 2.5500	\$ 0.0200	\$ 2.5700
Bluff City	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800
Bristol	\$ 2.2500	\$ -	\$ 2.2500	\$ (0.0888)	\$ 2.1612	\$ -	\$ 2.1612	\$ -	\$ 2.1612
Johnson City	\$ 1.8700	\$ 0.0200	\$ 1.8900	\$ (0.0500)	\$ 1.8400	\$ -	\$ 1.8400	\$ 0.1100	\$ 1.9500
Kingsport	\$ 2.0700	\$ -	\$ 2.0700	\$ (0.0950)	\$ 1.9750	\$ -	\$ 1.9750	\$ 0.0893	\$ 2.0643
Carter County	\$ 2.4500	\$ -	\$ 2.4500	\$ 0.0200	\$ 2.4700	\$ -	\$ 2.4700	\$ -	\$ 2.4700
Elizabethton	\$ 1.8000	\$ (0.0100)	\$ 1.7900	\$ -	\$ 1.7900	\$ -	\$ 1.7900	\$ 0.0600	\$ 1.8500
Johnson City	\$ 1.8700	\$ (0.0400)	\$ 1.8300	\$ 0.0100	\$ 1.8400	\$ -	\$ 1.8400	\$ (0.0100)	\$ 1.8300
Watauga	\$ 0.3500	\$ -	\$ 0.3500	\$ 0.3500	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000
Greene County	\$ 1.8731	\$ -	\$ 1.8731	\$ 0.1000	\$ 1.9731	\$ 0.0414	\$ 2.0145	\$ -	\$ 2.0145
Greene County for City Residents	\$ 1.6613	\$ -	\$ 1.6613	\$ 0.1000	\$ 1.7613	\$ 0.0938	\$ 1.8551	\$ 0.1294	\$ 1.9845
Greeneville City	\$ 2.2153	\$ -	\$ 2.2153	\$ -	\$ 2.2153	\$ (0.0378)	\$ 2.1775	\$ -	\$ 2.1775
Hawkins County	\$ 2.4650	\$ 0.0673	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323
Rogersville City	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700
Bulls Gap	\$ 0.6800	\$ -	\$ 0.6800	\$ 0.0200	\$ 0.7000	\$ -	\$ 0.7000	\$ 0.0200	\$ 0.7200
Church Hill	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034
Kingsport	\$ 2.0100	\$ -	\$ 2.0100	\$ (0.0350)	\$ 1.9750	\$ -	\$ 1.9750	\$ (0.0850)	\$ 1.8900
Mount Carmel	\$ 1.3800	\$ -	\$ 1.3800	\$ -	\$ 1.3800	\$ 0.2900	\$ 1.6700	\$ -	\$ 1.6700
Surgoinsville	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000

Utilization based on patients seen

	Available Appt	Completed appt	Appt slots used	Cancelled Appt	No Shows		Utilization based on patients seen
Monday, 6/1/20		9	5	8	5	2	56%
Tuesday, 6/2/20		15	5	10	5	2	33%
Wednesday, 6/3/20		17	7	12	1	0	41%
Thursday, 6/4/20		15	6	13	1	0	40%
Friday, 6/5/20		16	9	17	2	1	56%
<b>Grand Totals:</b>	<b>72</b>	<b>32</b>	<b>60</b>	<b>14</b>	<b>5</b>	<b>5</b>	<b>44%</b>

	Available Appt	Completed appt	Appt slots used	Cancelled Appt	No Shows		Utilization based on patients seen
Monday, 6/8/20		15	6	9	1	2	40%
Tuesday, 6/9/20		15	6	14	1	0	40%
Wednesday, 6/10/20		15	6	11	0	2	40%
Thursday, 6/11/20		14	6	8	0	3	43%
Friday, 6/12/20		16	9	11	5	1	56%
<b>Grand Totals:</b>	<b>75</b>	<b>33</b>	<b>53</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>44%</b>

	Available Appt	Completed appt	Appt slots used	Cancelled Appt	No Shows		Utilization based on patients seen
Monday, 6/15/20		15	7	12	0	2	47%
Tuesday, 6/16/20		17	8	18	3	0	47%
Wednesday, 6/17/20		14	9	12	1	1	64%
Thursday, 6/18/20		14	8	13	2	1	57%
Friday, 6/19/20		15	5	9	9	3	33%
<b>Grand Totals:</b>	<b>75</b>	<b>37</b>	<b>64</b>	<b>15</b>	<b>7</b>	<b>7</b>	<b>49%</b>

	Available Appt	Completed appt	Appt slots used	Cancelled Appt	No Shows		Utilization based on patients seen
Monday, 6/22/20		15	7	16	2	2	47%
Tuesday, 6/23/20		15	9	14	4	0	60%
Wednesday, 6/24/20		15	7	12	0	3	47%
Thursday, 6/25/20		14	7	9	3	2	50%
Friday, 6/26/20		15	9	13	5	0	60%
<b>Grand Totals:</b>	<b>74</b>	<b>39</b>	<b>64</b>	<b>14</b>	<b>7</b>	<b>7</b>	<b>53%</b>

	Available Appt	Completed appt	Appt slots used	Cancelled Appt	No Shows		Utilization based on patients seen
Monday, 6/29/30		15	6	10	3	0	40%
Tuesday, 6/30/20		15	7	11	3	0	47%
Wednesday, 7/1/20		15	8	14	3	0	53%
Thursday, 7/2/20		15	11	14	3	0	73%
Friday, 7/3/20			CLOSED FOR JULY 4TH HOLIDAY				#VALUE!
<b>Grand Totals:</b>	<b>60</b>	<b>32</b>	<b>49</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>53%</b>

	Total Appts Avail	Total Appts Completed	Appt slots used	Total Cancelled Appts	Total No Show Appts	
Total is June dates only. Excludes 3 dates in July.	326	154	262	56	27	

		AMOUNT
Acct	Acct	
A	Asset	
11130	CASH IN BANK	9,510,736.62
11131	FOOD SERVICE CASH	0.00
11200	INVENTORIES	61,308.62
11300	INVESTMENTS	257,966.81
11410	ACCOUNTS RECEIVABLE	2,745.85
11420	DUE FROM WASHINGTON CO GASB 33	11,082,610.00
11430	DUE FROM OTHER GOVERNMENTS	4,073,391.57
11440	DUE FROM OTHER FUNDS	12,141.55
11460	DUE FROM CITY GENERAL FUND	0.00
12000	SBAA CASH	0.00
-----	Asset	25,000,901.02
		=====
L	Liability	
21100	ACCOUNTS PAYABLE	-1,105,647.33
21200	ACCRUED PAYROLL	-3,153,359.26
21310	INCOME TAX WITHHELD AND UNPAID	0.00
21311	STATE INCOME TAX	0.00
21320	SOCIAL SECURITY TAX	-181,856.93
21325	EMPLOYEE MEDICARE DEDUCTION	-42,710.58
21330	RETIREMENT CONTRIBUTIONS	-296,251.17
21331	THE TRUST COMPANY	-5,120.19
21332	GREAT WEST DC PLAN	0.00
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	0.00
21342	SECTION 125	-47,740.20
21344	PAYROLL DEDUCTIONS	0.00
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	0.00
21350	TAX SHELTER ANNUITIES	0.00
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	-3,802.12
21500	DUE TO OTHER FUNDS	-562,756.62
21518	DEFERRED REVENUE	-11,091,151.75
21520	DUE TO FOOD SERVICE	0.00
21521	REVTRAK CLEARING ACCOUNT	0.00
21540	DUE TO DEBT SERVICE FUND 1/4 C	-355,860.52
-----	Liability	-16,846,256.67
		=====
Q	Equity	
34110	RESERVED FOR ENCUMBRANCES - CU	-222,745.45
34130	RESERVED FOR CHROMEBOOKS	-70,325.42
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00

Acct	Acct	AMOUNT
Q	Equity	
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-61,308.62
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-45,406.80
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-13,806.40
34379	RESERVED FOR EXTENDED CONTRACT	0.00
34380	RESERVED FOR CAREER LADDER PRO	4,866.85
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	-52,406.16
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	-166,356.27
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-70,000.00
34400	RESERVED FOR COMPENSATED ABSEN	-88,699.01
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-2,244,539.22
35120	DESIGNATED FOR STIMULUS RECOVE	0.00
39000	UNDESIGNATED FUND BALANCE	-5,123,917.85
-----	Equity	-8,154,644.35
		=====
-----		0.00
	Grand Asset Totals	25,000,901.02
	Grand Liability Totals	-16,846,256.67
	Grand Equity Totals	-8,154,644.35
	Grand Totals	0.00

Number of Accounts: 352

\*\*\*\*\* End of report \*\*\*\*\*

Fnd Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED
40000						
141	40110	CURRENT PROPERTY TAX	11,965,366.00	52,715.30	11,891,607.63	73,758.37 99.38%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	410,000.00	835.66	384,534.07	25,465.93 93.79%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	224,405.00	1,966.23	129,012.41	95,392.59 57.49%
141	40140	INTEREST AND PENALTY	188,000.00	3,342.36	103,056.09	84,943.91 54.82%
141	40150	PICK-UP TAXES	0.00	15.39	4,277.02	-4,277.02 0.00%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	185,150.00	3,732.59	192,714.92	-7,564.92 104.09%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	15,000.00	250.87	15,843.01	-843.01 105.62%
141	40210	LOCAL OPTION SALES TAX	14,347,961.00	1,179,907.55	14,994,574.88	-646,613.88 104.51%
141	40270	BUSINESS TAX	315,000.00	157,338.25	345,642.29	-30,642.29 109.73%
141	40275	MIXED DRINK TAX	0.00	-0.46	1,410.06	-1,410.06 0.00%
141	40320	BANK EXCISE TAX	32,000.00	-171.25	68,857.99	-36,857.99 215.18%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00 0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00 0.00%
141	40---		27,682,882.00	1,399,932.49	28,131,530.37	-448,648.37 101.62%
41000						
141	41110	MARRIAGE LICENSE	1,500.00	-30.72	1,457.43	42.57 97.16%
141	41---		1,500.00	-30.72	1,457.43	42.57 97.16%
43000						
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	1,315.66	203,113.25	46,886.75 81.25%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00 0.00%
141	43513	TUITION - SUMMER SCHOOL	12,000.00	0.00	0.00	12,000.00 0.00%
141	43517	TUITION - ONLINE LEARNING	0.00	6,175.00	6,975.00	-6,975.00 0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDRE	1,316,300.00	132,687.10	1,255,697.81	60,602.19 95.40%
141	43990	OTHER CHARGES FOR SERVICES	35,435.00	5,897.77	27,663.66	7,771.34 78.07%
141	43---		1,613,735.00	146,075.53	1,493,449.72	120,285.28 92.55%
44000						
141	44110	INTEREST EARNED	0.00	0.00	0.00	0.00 0.00%
141	44120	LEASE / RENTALS	60,000.00	520.00	55,374.00	4,626.00 92.29%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00 0.00%
141	44160	RETIREES' INSURANCE PAYMENTS	85,000.00	3,507.94	79,088.69	5,911.31 93.05%
141	44170	MISCELLANEOUS REFUNDS	118,527.00	60,482.83	122,950.06	-4,423.06 103.73%
141	44530	SALE OF EQUIPMENT	0.00	0.00	125.00	-125.00 0.00%
141	44570	CONTRIBUTIONS	35,000.00	500.00	52,683.73	-17,683.73 150.52%
141	44990	OTHER LOCAL REVENUES	1,000.00	-426.44	25,904.41	-24,904.41 2,590.44%
141	44---		299,527.00	64,584.33	336,125.89	-36,598.89 112.22%
46000						
141	46511	BASIC EDUCATION PROGRAM	33,843,000.00	3,250,981.99	33,734,013.99	108,986.01 99.68%
141	46512	BEP ARRA	0.00	0.00	0.00	0.00 0.00%
141	46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00 0.00%

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED
46000							
141	46550	DRIVER EDUCATION	0.00	0.00	8,452.41	-8,452.41	0.00%
141	46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	6,025.00	-6,025.00	0.00%
141	46592	INTERNET CONNECTIVITY	7,500.00	0.00	0.00	7,500.00	0.00%
141	46610	CAREER LADDER PROGRAM	147,000.00	1,179.50	96,061.59	50,938.41	65.35%
141	46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00	0.00%
141	46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00	0.00%
141	46690	TEST FEE	0.00	0.00	0.00	0.00	0.00%
141	46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00	0.00%
141	46980	OTHER STATE GRANTS	0.00	0.00	1,685.40	-1,685.40	0.00%
141	46990	OTHER STATE REVENUES	0.00	4,581.73	4,581.73	-4,581.73	0.00%
141	46---		33,997,500.00	3,256,743.22	33,850,820.12	146,679.88	99.57%
47000							
141	47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	0.00%
141	47640	ROTC REIMBURSEMENT	50,000.00	6,005.99	61,887.75	-11,887.75	123.78%
141	47---		50,000.00	6,005.99	61,887.75	-11,887.75	123.78%
48000							
141	48610	DONATIONS	0.00	-0.64	0.86	-0.86	0.00%
141	48---		0.00	-0.64	0.86	-0.86	0.00%
49000							
141	49800	OPERATING TRANSFERS	0.00	-2,486,384.37	232,799.64	-232,799.64	0.00%
141	49810	CITY GENERAL FUND TRANSFER	13,226,208.00	5,864,546.50	13,115,703.86	110,504.14	99.16%
141	49---		13,226,208.00	3,378,162.13	13,348,503.50	-122,295.50	100.92%
Grand Revenue Totals			76,871,352.00	8,251,472.33	77,223,775.64	-352,423.64	100.46%

Number of Accounts: 158

\*\*\*\*\* End of report \*\*\*\*\*

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE	YEAR-TO-DATE	OUTSTANDING	2019-20 FYTD	Percent of
			AMOUNT	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	Unencumbered Bal	Budget Remaining
141	71100	REGULAR INSTRUCTION PROGRAM	41,014,391.08	4,682,047.11	40,418,303.11	0.00	596,087.97	1.45
141	71150	ALTERNATIVE INSTRUCTION PROGRA	992,094.00	85,342.92	981,748.88	0.00	10,345.12	1.04
141	71200	SPECIAL EDUCATION PROGRAM	4,716,304.00	396,730.83	4,562,090.37	0.00	154,213.63	3.27
141	71300	VOCATION EDUCATION PROGRAM	1,997,584.00	177,028.23	1,981,858.72	0.00	15,725.28	0.79
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	44,000.00	0.00	43,337.08	0.00	662.92	1.51
141	72120	HEALTH SERVICES	555,827.86	50,723.45	543,540.58	0.00	12,287.28	2.21
141	72130	OTHER STUDENT SUPPORT	1,857,406.00	248,583.84	1,770,417.09	0.00	86,988.91	4.68
141	72210	REGULAR INSTRUCTION PROGRAM	3,707,281.66	329,818.57	3,480,790.46	0.00	226,491.20	6.11
141	72215	ALTERNATIVE INSTRUCTION PROGRA	58,569.00	4,214.30	53,614.58	0.00	4,954.42	8.46
141	72220	SPECIAL EDUCATION PROGRAM	565,222.00	46,986.87	550,370.89	0.00	14,851.11	2.63
141	72230	VOCATION EDUCATION PROGRAM	195,694.00	24,589.41	167,135.92	0.00	28,558.08	14.59
141	72250	TECHNOLOGY	1,904,663.88	123,106.10	1,777,655.90	0.00	127,007.98	6.67
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	909,072.40	33,142.32	887,858.30	0.00	21,214.10	2.33
141	72320	OFFICE OF THE SUPERINTENDENT	426,921.00	52,326.35	424,503.24	0.00	2,417.76	0.57
141	72410	OFFICE OF THE PRINCIPAL	5,113,062.00	457,231.78	5,088,059.73	0.00	25,002.27	0.49
141	72510	FISCAL SERVICES	501,604.00	35,062.64	491,923.26	0.00	9,680.74	1.93
141	72520	HUMAN RESOURCES	240,587.00	23,491.09	236,144.86	0.00	4,442.14	1.85
141	72610	OPERATION OF PLANT	4,945,248.00	509,417.71	4,638,126.84	0.00	307,121.16	6.21
141	72620	MAINTENANCE OF PLANT	1,932,176.11	145,567.45	1,794,734.05	0.00	137,442.06	7.11
141	72710	TRANSPORTATION	2,559,873.00	2,242,169.23	2,364,705.98	0.00	195,167.02	7.62
141	72810	CENTRAL AND OTHER	76,994.00	5,291.16	70,842.26	0.00	6,151.74	7.99
141	73300	COMMUNITY SERVICES	1,266,152.73	145,643.85	1,236,479.58	0.00	29,673.15	2.34
141	73400	EARLY CHILDHOOD EDUCATION	335,061.00	29,884.95	318,460.26	0.00	16,600.74	4.95
141	76100	REGULAR CAPITAL OUTLAY	786,682.99	35,914.41	529,562.28	0.00	257,120.71	32.68
141	82130	PRINCIPAL	2,201,018.00	435,322.37	2,174,027.57	0.00	26,990.43	1.23
141	82230	INTEREST	292,900.00	229,302.49	269,032.52	0.00	23,867.48	8.15
141	99100	TRANSFERS TO OTHER FUNDS	103,148.00	17,522.35	63,547.69	0.00	39,600.31	38.39
Grand Expense Totals			79,299,537.71	10,566,461.78	76,918,872.00	0.00	2,380,665.71	3.00

Number of Accounts: 4683

\*\*\*\*\* End of report \*\*\*\*\*

**SCHOOL BOARD AGENDA ITEM  
AUGUST 2020 MEETING**

**TOPIC:** PEP - SALES TAX "Educational Facilities Trust Fund"

**BACKGROUND INFORMATION:**

PEP - Sales Tax Acct:

Sales Tax deposits for June consisted of \$163,772 for the City portion and \$120,444 for the School portion. Collections for the year were \$74,986 (2%) above this time last year.

The account netted interest earnings of \$164 for May that was posted to the account in June.

Disbursements for June totaled \$18,081 for the monthly 2010 Series VII-I-1 Interest payment.

For the year, the cash balance increased \$792,194. The previous year it had seen an increase of \$665,832. Disbursements from the account were \$51,378 less than the previous year.

Please feel free to call me if you have questions (434-5212).

**RESPECTFULLY SUBMITTED:** Leia Valley





## **Johnson City Board of Education Regular Meeting**

July 20, 2020

The Johnson City Board of Education met in regular session on July 20, 2020, at 6:00 PM in the Board Room at the Central Office - Board Room.

Attendance Taken at 6:05 PM.

Mr. Tim Belisle: Present  
Mr. Tom Hager: Present  
Mrs. Kathy Hall: Present  
Mr. Jonathan Kinnick: Present  
Ms. Michelle Treece: Present  
Mrs. Paula Treece: Present  
Mr. Robert Williams: Present

Present: 7.

### **1. CALL TO ORDER AND OPENING**

- A. Call to Order and Welcome
- B. Moment of Silence
- C. Pledge of allegiance to the flag

### **2. ADOPTION OF AGENDA**

Motion to adopt the agenda. With a motion by Mr. Jonathan Kinnick and a second by Mr. Robert Williams, the motion passed.

Mr. Tim Belisle: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Ms. Michelle Treece: YES  
Mrs. Paula Treece: YES  
Mr. Robert Williams: YES

YES: 7, NO: 0

### **3. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS**

Joe Crabtree - Discussion of Re-Opening & COVID-19 Crisis.

### **4. REPORTS FROM SUPERINTENDENT AND STAFF**

- A. Building Projects Update
- B. Financial Report Ending May 31, 2020

Motion to approve the Financial Report ending May 31, 2020. With a motion by Mr. Robert Williams and a second by Mrs. Kathy Hall, the motion passed.

Mr. Tim Belisle: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Ms. Michelle Treece: YES  
Mrs. Paula Treece: YES  
Mr. Robert Williams: YES

YES: 7, NO: 0

C. Update on Sales Tax - PEP

D. Committee for Equity

E. Reopening Plan - 2020-2021 SY

Motion to approve the Reopening Plan - 2020-2021 SY with the recommendation to start schools on August 10th. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Mr. Tim Belisle: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Ms. Michelle Treece: YES  
Mrs. Paula Treece: YES  
Mr. Robert Williams: YES

YES: 7, NO: 0

## 5. UNFINISHED BUSINESS

### 6. CONSENT AGENDA

Motion to approve the Consent Agenda. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Kathy Hall, the motion passed.

Mr. Tim Belisle: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Ms. Michelle Treece: YES  
Mrs. Paula Treece: YES  
Mr. Robert Williams: YES

YES: 7, NO: 0

A. Approval of Minutes

B. Overnight Field Trip Requests

C. Proposed Fundraising Activities

D. FM - Request to write checks over \$5,000

E. Lake Ridge - Request to write checks over \$5,000

F. MV - Request to write checks over \$5,000

G. North Side - Request to Transfer Funds

H. South Side - Request to write checks over \$5,000

- I. Woodland - Request to write checks over \$5,000
- J. Towne Acres - Request to write checks over \$5,000
- K. Liberty Bell - Request to write checks over \$5,000
- L. Request for Approval for Web-based Curriculum Course-ware Program (RFP #6420)
- M. Contract for Services between Frontier Health and Johnson City Board of Education
- 7. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION**
  - A. Collaborative Conferencing Educator Team 2020-2021
    - Motion to approve the Collaborative Conferencing Educator 2020-2021 Team . With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.
    - Mr. Tim Belisle: YES
    - Mr. Tom Hager: YES
    - Mrs. Kathy Hall: YES
    - Mr. Jonathan Kinnick: YES
    - Ms. Michelle Treece: YES
    - Mrs. Paula Treece: YES
    - Mr. Robert Williams: YES
    - YES: 7, NO: 0
- 8. NEW BUSINESS**
  - A. August BOE Meeting Date
    - The August BOE Meeting is scheduled on August 10.
- 9. INFORMATION ITEMS**
  - A. BOE Calendar of Events
  - B. Donations
  - C. Correspondence on Behalf of Board
- 10. COMMITTEE REPORTS**
- 11. BOARD UPDATES AND DISCUSSION**
- 12. MEETING DATES**
- 13. ADJOURNMENT**
  - 7:50 p.m.

---

Chairman

---

Board Secretary

Science Hill High School  
**PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Basketball Concessions

Proposed Fundraising Activity: Basketball Concession Stand

Dates for Proposed Activity: Nov. 1, 2020 - March 20, 2021

Proposed Uses of Funds Raised: Deposited in General Athletic  
account.

Expected Student Involvement (school-wide or specific school organization):  
Team Booster Club and Players will work 1-2 games  
during basketball season

Method By Which School Will Receive Profit: Cash Sales

Requested By: Jeff D. Aldridge Date: 7-22-2020  
Name  
Asst. Athletic Director  
Title

Approved By: [Signature] Date: 7/24/20  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.



## Fairmont Elementary School

National Blue Ribbon School of Excellence 2011

National Title I Distinguished School 2012

Tennessee Reward School 2013

1405 Lester Harris Road, Johnson City, Tennessee 37601

(423)434-5278 Fax (423) 434-5275

**Dr. Steve Barnett, Superintendent**

Carol McGill, Principal  
Laura Henderson, Guidance Counselor



Sarah Hill, Secretary  
Wendy Hughes, Home/School

MEMO TO: Dr. Steve Barnett, Director  
Board of Education  
FROM: Carol McGill  
DATE: August 3, 2020  
RE: Check over \$5,000.00

Permission is requested to write a check in the amount of \$11,693.70 for July Educare sweep.

We appreciate your support of our efforts and your continued interest in Fairmont.

Thank you.

# *LAKE RIDGE SCHOOL*

*1001 Lake Ridge Square, Johnson City, TN 37601*

*Phone: (423) 610-6030 Fax: (423) 610-6033*

*www.jcschools.org/lakeridge*

*Renee Wood, Principal  
Lucretia Stephens, Assistant Principal*

*Carolyn Lemery, Administrative Secretary  
Donna Lambert, School Secretary*

TO: Dr. Steve Barnett  
Superintendent

FROM: Renee' Wood

DATE: July 30, 2020

RE: Check Approval

Permission is requested to write a check to Johnson City Schools with an amount that exceeds the \$5000.00 maximum allowable for the school to pay. The check is for the July Educare sweep, in the amount of \$24,212.50.

Thank you for your consideration of this request.



# MOUNTAIN VIEW MUSTANGS

---

TO: Dr. Steve Barnett  
FROM: Dr. Melissa Stukes **MS**  
RE: Board Approval to issue Check over \$5,000.00  
DATE: July 24, 2020

---

---

Mountain View Elementary School requests approval to issue a check for over \$5,000 to Johnson City Schools for the July 2020 Educare sweep.

Prepared by: bh

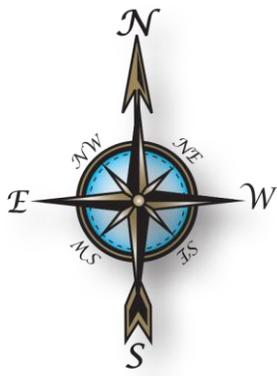
---

907 King Springs Road  
Johnson City, TN 37601

**Mountain View Elementary School**

**Melissa Stukes, Ed.D., Principal  
Jesse Cigarroa, Assistant Principal  
Janet Courtney, Secretary**

**Phone: 423-434-5260  
Fax: 423-434-5596**



# North Side Navigators

---

**Date: July 30, 2020**

**To: Dr. Steve Barnett, Leia Valley**

**From: Dr. Sharon Pickering**

**Re: Request to Cut Check over \$5,000.00**

We request board approval for the North Side Educare program to cut check over \$5000.00 for the July 2020. The total amount for the check is \$5125.30.

Thank you,

LaQuata Lazenby

**DR. SHARON D. PICKERING, PRINCIPAL  
1000 NORTH ROAN STREET  
JOHNSON CITY, TN 37601**

**(423) 434-5249 (PHONE)**

**(423) 434-5295 (FAX)**



## South Side School

*Our vision for South Side School is one of shared commitment to every learner. We strive to provide an environment of high expectations where all children's needs are met in a caring way as they achieve, on a journey toward excellence.*

Kaytee Jones, Ed.S.  
Principal

1011 Southwest Ave.  
Johnson City, TN 37604  
Phone: 423-434-5290  
Fax: 423-434-5191

Jami Luzadder  
Administrative Assistant

To: Dr. Barnett, Superintendent and the Board of Education  
From: Kaytee Jones, Principal  
Subject: Request for Board Approval  
Date: July 27, 2020

South Side School requests Board Approval for check to be written in excess of \$5000.00 for August Educare Sweep.

Thank you for your continued support of our students and faculty at South Side.

*Kelley K. Jones*



## South Side School

*Our vision for South Side School is one of shared commitment to every learner. We strive to provide an environment of high expectations where all children's needs are met in a caring way as they achieve, on a journey toward excellence.*

Kaytee Jones, Ed.S.  
Principal

1011 Southwest Ave.  
Johnson City, TN 37604  
Phone: 423-434-5290  
Fax: 423-434-5191

Jami Luzadder  
Administrative Assistant

To: Dr. Barnett, Superintendent and the Board of Education  
From: Kaytee Jones, Principal  
Subject: Request for Board Approval  
Date: July 6, 2020

South Side School requests Board Approval for check to be written in excess of \$5000.00 for July Educare Sweep.

Thank you for your continued support of our students and faculty at South Side.

*Kelley K. Jones*

# Towne Acres Elementary School



2310 Larkspur Drive  
Johnson City, TN 37604  
(423) 854-4800  
(423) 854-4810 fax



TO: Dr. Steve Barnett and the Board of Education  
FROM: Dr. Josh Simmons, Principal  
DATE: August 5, 2020

REFERENCE: Requesting board approval

Towne Acres Elementary is requesting permission to write a check over \$5,000.00 to Johnson City Schools for our JULY Educare Sweep.

The amount of the check is \$ 8,960.60

Thank you.



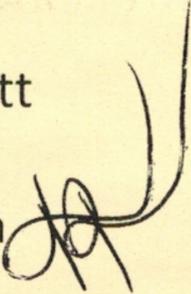
WOODLAND ELEMENTARY SCHOOL

2303 Indian Ridge Road  
Johnson City, TN 37604  
Phone: 423-434-5267  
Fax: 423-434-5298

**Dr. Karen Reach**  
Principal

**Kathy Berry**  
Secretary

TO: Dr. Steve Barnett

FROM: Dr. Karen Reach 

RE: Board Approval Request

DATE: July 15, 2020

Woodland Elementary requests Board Approval of the following checks to be written over \$5,000.00;

Educare \$9,546.00

Thank you!



## MEMO

To: Dr. Steve Barnett, Superintendent  
From: Todd Barnett, Principal   
Date: July 23, 2020  
Re: Approval

Science Hill High School is requesting approval from the Johnson City Board of Education to write the following checks over \$5,000:

- Inspire Business Solutions      \$6,563.93      Café furniture

Thank you.



# JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968  
Dr. Steve Barnett, Superintendent of Schools

July 22, 2020

In reviewing available digital curriculum platforms to be used by our remote learning teachers in grades K-4, we believe that Partners for Digital represents our best option. The content covers English language arts, mathematics, science, social studies, physical education, and the arts. We are required by the Tennessee Department of Education to offer these subjects to remote learners.

As we are in an emergency situation with the COVID-19 issues affecting our delivery of instruction, we request that we be allowed to proceed with the purchase immediately so that we can secure the platform, train teachers, and be ready to use the content to support our learners on August 10.

Regards,

Robbie Anderson, Ed.D.  
Director of School Improvement and Accountability (Grades PreK-4)

Debra Bentley, Ed.D.  
Director of Instruction and Communications (Grades 5-8)

David J. Timbs, Ed.D.  
Director of Secondary and Instructional Technology (Grades 9-12)



## BOARD OF EDUCATION

Timothy Belisle, Chair      Kathy Hall, Vice Chair      Jonathan Kinnick, Secretary  
Thomas Hager, Jr.      Michelle Treece      Paula Treece      Robert Williams

The mission of the Johnson City Schools is to enable all students to achieve excellence.







Partners  
*for*  
Digital  
*"one piece of your success"*

Johnson City School District  
Statement of Work  
July 14<sup>th</sup>, 2020

For further information regarding this document contact:

Wendy Oliver Ed.D.

Managing Partner, Chief Learning Architect

[Wendy.Oliver@Partnersfordigital.com](mailto:Wendy.Oliver@Partnersfordigital.com)

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## **1.0 Project Description**

This scope of work outlines the details of the scope of work provided as a result of the partnership between Partner For Digital Learning and Johnson City for the purpose of implementing programs to serve students and to expand digital initiatives in the district.

## **2.0 Deliverables**

This section outlines a series of deliverables that are considered in scope or part of the project outline for this Statement of Work.

### **2.1 District-Wide K-5 Curriculum**

#### **Deliverables**

- Partners For Digital Learning and its Partners will provide K-5 curriculum to students of Johnson City.
- Curriculum will be integrated and delivered through the Partners For Digital Learning and its partner platform.
- Instructors and students will Single Sign into the Partners For Digital Learning platform via a login page with username/password
- Partners For Digital Learning will provide platform and content training, which includes course customization and benchmark creation (if applicable).
- Partners For Digital Learning will provide support to Johnson City administrators and no end user support to include Teachers, Students, or Parents.
- Partners For Digital Learning will invoice at the beginning of the term based upon the enrollment from Johnson City and monthly for any overages. Students enrolling in the full-time virtual program where Partners For Digital Learning provides a turn-key solution will be billed quarterly.

#### **Assumptions**

- Curriculum will be provided for district-wide usage but actual usage and billing is based upon the number of Johnson City students that access the curriculum at least one time.
- Johnson City is district of record for all Johnson City students enrolled in this program
- Johnson City “owns” the student enrollment and therefore is legally responsible for meeting IEP requirements.
- Johnson City will provide Johnson City administrators to work with Partners For Digital Learning.
- Grades passback from content to PowerSchool Student Information System does not fall within the scope for this project.

## **Acceptance Criteria**

- Johnson City's instructors and students have access to the curriculum.

## **2.2 PowerSchool Integration**

### **Deliverables**

- Integration between Johnson City's instance of PowerSchool for the purposes of obtaining user, course, and enrollment roster information.
- Partners For Digital Learning will use the PowerSchool Course Code to map content to courses and sections.

### **Assumptions**

- Johnson City's PowerSchool instance utilizes Course Codes across the district as a way to identify what content that should be mapped to each course.
- Course code(s) are consistent across the district and each course offerings uses the same course code(s).
- Johnson City's PowerSchool rosters will be shared with Partners For Digital Learning.
- Grades passback to PowerSchool Student Information System is considered out of scope for this project.

## **Acceptance Criteria**

- Partners For Digital Learning and its partners have integrated with Johnson City's PowerSchool instance and are able to receive and process roster information.

## **2.3 Professional Development (Virtual)**

### **Deliverables**

Partners For Digital Learning has developed a standard package of consulting and project management designed to support Johnson City during this continuation of learning in a hybrid learning environment. Partners For Digital Learning will provide eight hours of start-up remote training for a maximum of 15 attendees @ \$1200.00. Partners For Digital Learning recommends a train-the-trainer model. This standard package may be adjusted to more appropriately match the needs of Johnson City as defined before and during the life of the project. Both parties will work together, as needed, to adjust consulting agendas and breakdown, and both will agree to any modifications.

Partners For Digital Learning will provide start-up training in the following areas:

- Learning Management System navigation
- Content navigation
- Custom course builder

Additional professional development is available at a rate of \$1200/day (8 hours), which can be divided into four-two hour sessions, with a determined maximum number of attendees per session. Some general topics and areas for consultation:

- Additional platform, content or assessment training.
- Analyze and explain our district Online Practice Profile results (OPP).
- Where do we start?
- Help get my teachers and parents on board.
- Best practices in Online and/or Blended instruction
- Moving beyond the school and into the classroom
- Program implementation – Getting started and building capacity
- Curriculum consulting to include design, selection, and implementation
- Creating a custom solution to address my scores (EOC, MTSS, RTI)
- Technical design, delivery, and integration consulting
- Personalized digital learning policy and procedure consulting
- Program management consulting
- Blended/Online school consulting
- Badging, Blockchain, college and career – I want it all!
- Long term planning and implementation
- Not Your Mama’s Classroom - how to discuss upcoming changes with parents.

In addition to the above topics, Partners For Digital Learning can provide consulting tailored to topics as requested and agreed to by both parties.

### **Assumptions**

The following are assumptions around which this section of deliverables is developed around.

- Partners For Digital Learning and Johnson City will work together to define and outline Professional Development needs.
- Both parties will agree to any proposed sessions and topics in advance.
- Any changes to consulting topics and new requests will be agreed to by both parties via the Change Request process outlined below.
- Partners For Digital Learning will provide a written accounting of Professional Development time delivered.
- Additional consulting time is available upon request and may result in an increased charge.

### **Acceptance Criteria**

- Acceptance will be deemed complete once the eight hours of consulting have been delivered.

## **3.0 Partners For Digital Learning Responsibilities**

### **3.1 Project Management**

Partners For Digital Learning will provide ongoing project management for the project team members, including schedule, budget, scope, risk, and change control, throughout the duration of the implementation.

### **3.1 Support**

Partners For Digital Learning will provide ongoing support for Johnson City Administrators.

## **4.0 Johnson City Responsibilities**

### **4.1 Primary Point of Contact**

Johnson City will provide a named primary point of contact for this project. That person will be responsible for facilitating the following requests for Johnson City:

- Decision requests
- Change requests
- Other approvals as required
- Acceptance of deliverables

### **4.2 Other Personnel**

Johnson City will provide the appropriate personnel required to support the ongoing work efforts of the project as described in this document. Example, for full-time student enrollments a facilitator will need to be appointed.

## **5.0 Change Requests**

### **5.1 Change Request Process**

Scope changes and/or additions requested by the Johnson City (i.e. that are not documented in this statement of work) will be managed by following the Change Request process:

1. A change request is made in writing to include:

- a. The scope of the change
  - b. The impact of the change (both on schedule and cost)
2. The change request is provided to Johnson City for approval who will respond within 5 business days, or the change request will be deemed not accepted.
3. If Johnson City rejects the change request, no further activities will follow and shall not be obligated to pay any additional fee or other amount in connection with such change request.
4. If Johnson City accepts the change, Johnson City will approve and sign the change request.
5. Partners For Digital Learning similarly signs the change request and it becomes fully executed.
6. The Partners For Digital Learning project manager will incorporate the change into the project plan
7. The change, as documented, is then incorporated into the project plan with corresponding invoice(s).

## **6.0 Assumptions**

### **6.1 Assumptions**

- Johnson City is responsible for providing guidance to students around graduation requirements and identifying which courses participants should take.
- Johnson City would be responsible for issuing final transcripts and providing graduation services.

### **6.2 Out of Scope**

- Technical integrations not listed above are considered out of scope for this Statement of Work and would be estimated with additional costs.

## **6.0 Travel Expenses**

- Travel is not included in this Statement of Work and would be a separately reimbursable expense.
- Travel is billed at the Conus rate for mileage and per diem.

## 7.0 Pricing

Pricing is based upon this Statement of Work and any adjustments in the deliverables could result in a change in pricing.

### K-5 Curriculum

**Non-Consortium Price \$30.00/student**

Language Arts  
Math  
Science  
Social Studies  
Keyboarding  
Art  
PE  
Health

### Implementation Training

- Learning Management System navigation **PD \$1200/day (8hrs)**
- Content navigation
- Custom course builder

### Optional Professional Development

**\$1200/day (8hrs)**

### PowerSchool Integration

**Free**

## 8.0 Project Timeline - High Level

The below project plan is meant to serve as a high level overview and upon engagement a more detailed project plan will be developed in partnership with Johnson City.

**Please note: Many of these activities can occur in parallel.**

<b>Initiation and Planning</b>	<b>3 days</b>
<b>PowerSchool Integration</b>	<b>5-10 days</b>
<b>Professional Development</b>	<b>5 days</b>
<b>Content Assignment</b>	<b>5 days</b>
<b>Go Live</b>	

## 9.0 Acceptance

Johnson City approved by:

---

Name, Title

---

Date

---

Name, Title

---

Date

Partners For Digital Learning approved by:

---

Name, Title

---

Date

---

Name, Title

---

Date

**Timbs, David**

---

**To:** Barnett, Steven; Anderson, Robbie  
**Subject:** FW: EdOptions pricing.

**From:** Rose, Cynthia <Cynthia.Rose@Edmentum.com>  
**Sent:** Friday, June 19, 2020 11:52 AM  
**To:** Vals, Eric <Eric.Vals@Edmentum.com>  
**Cc:** Timbs, David <TimbsD@jcschools.org>  
**Subject:** EXTERNAL MAIL RE: EdOptions pricing.

**WARNING: This message originated outside of Johnson City Schools!! DO NOT CLICK any links or attachments unless the sender is known and content is deemed safe.**

Hi Eric,

Yes, absolutely!

Hi Dr. Timbs,

I have included the information below. Please keep in mind this is list price and we do have some flexibility. Thank you!

**Cost for EdOptions Academy (Content Plus a Teacher)**

**High School and Middle School Options**

- 9 week courses-\$200 per semester/per student
- 18 week core and elective courses-\$295 per semester/per student (list price)
- 18 week advanced and world language courses-\$325 per semester/per student (list price)
- Full-time middle and high school option-\$2,500 per school year/up to 6-8 courses throughout the year
- Monthly option-\$80 per month/per semester/per student
- Full-time Monthly Option-\$250 per month/per student/up to 6 courses

**Elementary Options**

- Elementary content plus a teacher-\$3,000 full school year/per grade level/per student
- Elementary content only-\$650/per student/per grade level
- Elementary per subject content only-\$299/per student/per subject/per grade level

*Cynthia Rose*  
Virtual Program Manager of EdOptions Academy  
214.294.9654 | [cynthia.rose@edmentum.com](mailto:cynthia.rose@edmentum.com)

**edmentum**



**EdOptions Academy**

## Timbs, David

---

**From:** Barnett, Steven  
**Sent:** Wednesday, July 1, 2020 11:07 AM  
**To:** Timbs, David  
**Subject:** FW: EXTERNAL MAIL Fwd: Virtual School/SchoolsPLP conversation  
**Attachments:** SchoolsPLP-Curriculum-Catalog-PK-12-updated.pdf; SchoolsPLP Enterprise pricing.png

----- Forwarded message -----

**From:** Roger B Choate <[roger@yourlearningpartners.com](mailto:roger@yourlearningpartners.com)>  
**Date:** Fri, Jun 26, 2020 at 2:08 PM  
**Subject:** Virtual School/SchoolsPLP conversation  
**To:** Jeffrey Moorhouse <[jmoorhouse@k12k.com](mailto:jmoorhouse@k12k.com)>

Jeff,

Good to talk with you again today! Here is the brochure for SchoolsPLP.

We are uniquely positioned to be the best virtual school provider during this unusual time. We combine the flexibility of an open LMS with over 550 courses that are already built. We offer all courses PK-12 on the SAME platform. We incorporate multiple instructional design models to meet the appropriate student learning need or learning environment. For example, a full time virtual student may need a self paced course where a student who is home because of short term closure will need the textbook replacement course/blended learning course of the same subject i.e. Algebra 1. They can use either course that fits their needs. We also have virtual instructors and mentors you can use if you need them.

Finally, we can also create custom courses aligned to the results of your CASE Assessments. Just give us your five lowest standards for the grade level and subject according to CASE and we will create a KCS 5th grade math CASE class.

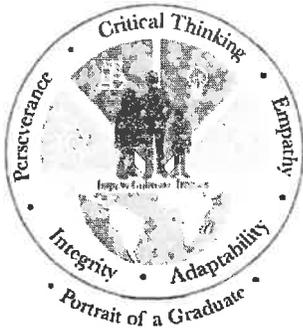
I look forward to talking next week to see if this is something the consortium would be interested in hearing more about.

Best,

--  
Roger B. Choate  
Learning Partners  
475 Calvert Drive  
Paducah, KY 42003  
[www.yourlearningpartners.com](http://www.yourlearningpartners.com)  
(270) 210-8907 cell  
(509) 472-0148 fax



--  
Jeff Moorhouse, Ed.D.  
Superintendent of Schools  
Kingsport City Schools



**Disclaimer For Kingsport City Schools:** "The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any review, re-transmission, dissemination or other use of, or taking of any action in reliance upon this information by persons or entities other than the intended recipient is prohibited. If you received this message in error, please contact the sender and delete the material from all computers."

**CURRICULUM**

Enterprise Pricing	All students in a building Price Per User/Year	All students within a district District Price
1,000 - 2,000	\$125.00	\$113.00
2,001 - 3,000	\$110.00	\$99.00
3,001 - 4,000	\$98.00	\$89.00
4,001 - 5,000	\$91.00	\$82.00
5,001 - 10,000	\$85.00	\$77.00
10,001 - 20,000	\$69.00	\$63.00
20,001 - 35,000	\$57.00	\$52.00
35,001 - 50,000	\$49.00	\$45.00
50,000+	\$48.00	\$44.00

**Rules**

Pricing not valid for Virtual Schools.

Pricing intended for a typical brick and mortar school that wants to implement blended learning.

If the district buys for all students in the district, use the District Price column.

Multi-year contracts can be signed, but no additional discounting is available.

Multi-year contracts can be paid up-front or annually



# SchoolsPLP

Personalized Learning At Its Best

Trusted, Accredited & Approved eLearning Solutions.



cognia



## PK-12TH GRADE CURRICULUM CATALOG

Perfect for Virtual Schools and Textbook Replacement

**Solutions. Solutions.  
Solutions.**

Our numerous and flexible options combined with full customization allow us to address ANY eLearning situation.

**The Quickest Start  
Time In The Industry**

So Intuitive, We Will  
Have Your Staff  
Trained and Ready to  
Start in 90 Minutes.



[SchoolsPLP.com](http://SchoolsPLP.com)

# Visit SchoolsPLP.com

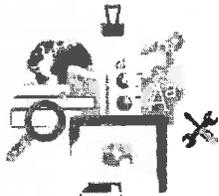
Learn about all curriculum choices and solutions offered to schools



Find Courses By State



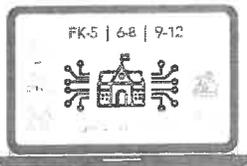
SchoolsPLP's 550+ courses utilize multiple instructional design models catering to students' preferred learning style:



- ✓ Visual learners
- ✓ Auditory (or aural) learners
- ✓ Kinesthetic (or hands-on) learners
- ✓ Reading and writing learners

Prior to SchoolsPLP, administrators had to decide between purchasing one online curriculum that hopefully met most of their students learning styles or purchase multiple curricula to reach all of their students. SchoolsPLP solves this problem by bringing multiple curriculums and instructional design options to a single interface that is easy to use.

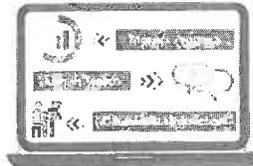
## School Offerings



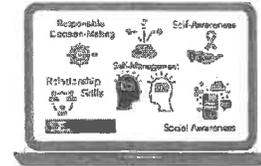
## Instructional Services



## Intervention Solutions



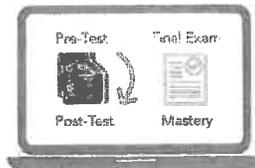
## SEL Curriculum



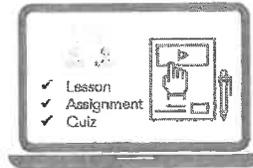
## Curriculum Design



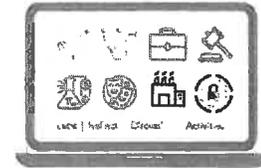
## Assessment-Driven



## Blended Learning



## Career Focused



## Pre-Kindergarten - 5th Grade Catalog

Digital      Print

### Pre-Kindergarten

English Language Arts	1	1
Mathematics	1	1
Science	1	1
Social Studies	1	1
Wellness	1	1
Physical Education	1	1
Learning about Me	1	1
Learning through the Arts	1	1
Learning through Play	1	1
Integrated Core	1	1

### 2nd Grade

English	2	2
Mathematics	2	2
Science	2	2
Social Studies	2	2
Art	2	2
Music	2	2
Physical Education	2	2
Cursive Handwriting	1	1

### 5th Grade

English	2	2
Mathematics	2	2
Science	2	2
Social Studies	2	2
Art	2	2
Music	2	2
Physical Education	2	2
Intro to Typing	1	1

### Kindergarten

English	1	1
Mathematics	1	1
Science	1	1
Social Studies	1	1
Health	1	1
Physical Education	1	1

### 3rd Grade

English	2	2
Mathematics	2	2
Science	2	2
Social Studies	2	2
Art	1	1
Music	1	1
Physical Education	1	1
Cursive Handwriting	1	1

### 1st Grade

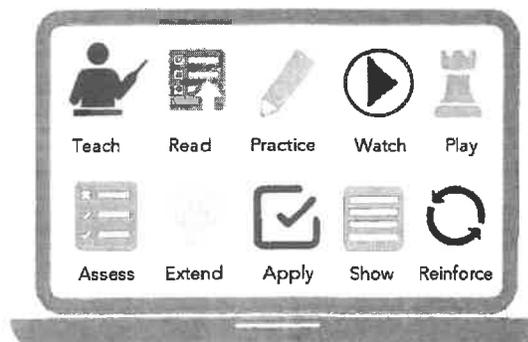
English	1	1
Mathematics	1	1
Science	1	1
Social Studies	1	1
Art	1	1
Music	1	1
Physical Education	1	1

### 4th Grade

English	2	2
Mathematics	2	2
Science	2	2
Social Studies	2	2
Art	2	2
Music	2	2
Physical Education	2	2
Cursive Handwriting	1	1

SchoolsPLP curriculum, both digital and print, is developed using a backwards design approach scaffolded both vertically and horizontally offering ample opportunities for student practice.

### Lesson Components



**SchoolsPLP** combines effective classroom management with a broad catalog of online curriculum. Real-time, to-the-point reporting and simple teacher/student communication enable teachers to focus on their teaching — easily keeping track of their student's progress.

**SchoolsPLP curriculum, both digital and print, is developed using a backwards design approach scaffolded both vertically and horizontally offering ample opportunities for student practice.**



## MIDDLE SCHOOL CURRICULUM

Course	CR – Credit Recovery	Digital	Print	Lesson Components
<b>6th Grade</b>				
English	C, CR	2	2	
Mathematics	C, CR	2	2	
Science	C, CR	2	2	
Social Studies	C, CR	2	2	
Art	C	2	2	
Music	C	2	2	
Physical Education	C	2	2	
<b>7th Grade</b>				
English	C, CR	2	2	
Mathematics	C, CR	2	2	
Science	C, CR	2	2	
Social Studies	C, CR	2	2	
Art	C	2	2	
Music	C	2	2	
Physical Education	C	2	2	
<b>8th Grade</b>				
English	C, CR	2	2	
Mathematics	C, CR	2	2	
Science	C, CR	2	2	
Social Studies	C, CR	2	2	
Art	C	2	2	
Music	C	2	2	
Physical Education	C	2	2	

### Middle School Intervention

- English Intervention
- Math Intervention
- Science Intervention
- Social Studies Intervention

### Middle School Electives

2D Studio Art	Coding A	Fitness	Journalism A
Career Explorations A	Coding B	Game Design A	Learning in a Digital World
Career Explorations B	Digital Art & Design	Game Design B	Nutrition and Personal Fitness A
Career Prep A	Exploring Music	Health A	Photography A

## HIGH SCHOOL CURRICULUM

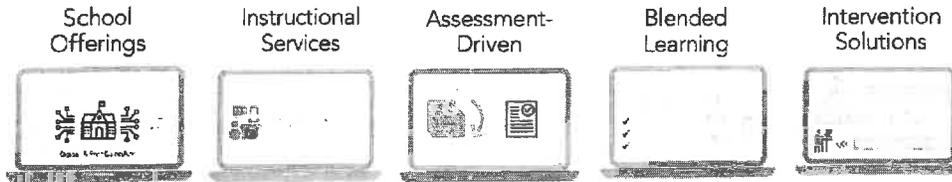
Course CR – Credit Recovery H – Honors E – Elective Digital Print

### Language Arts

English High School Readiness A	E	1
English 1A	C, H, CR	3 2
English 1B	C, H, CR	3 2
English 2A	C, H, CR	3 2
English 2B	C, H, CR	3 2
English 3A	C, H, CR	3 2
English 3B	C, H, CR	3 2
English 4A	C, H, CR	3 2
English 4B	C, H, CR	3 2
African American Literature	E	1 1
Creative Writing A	C	3 2
English Grammar A	C	1 1
Literary Genres A	C	1 1
Literary Genres B	C	1 1
World Literature A	E	1 1
College Writing A	E	1 1
Gothic Literature A	E	1
Poetry A	E	1 1
Reading & Writing for a Purpose A	E	1
Research A	E	1
Short Stories A	E	1

### Mathematics

Math High School Readiness A	E	1
Algebra 1A	C, H, CR	3 2
Algebra 1B	C, H, CR	3 2
Algebra 2A	C, H, CR	3 2
Algebra 2B	C, H, CR	3 2
Applied Mathematics A	C	1 1
Applied Mathematics B	C	1 1
Business Mathematics A	C	1 1
Business Mathematics B	C	1 1
Calculus A	C	1 1
Calculus B	C	1 1
Consumer Mathematics A	C	1 1
Consumer Mathematics B	C	1 1
Financial Literacy A	C	1
Geometry A	C, H, CR	3 2
Geometry B	C, H, CR	3 2
Integrated Math I, II, III	C, CR	1 1
Math Models A	C, CR	1 1
Math Models B	C, CR	1 1
Pre-Calculus A	H, CR	3 2
Pre-Calculus B	H, CR	3 2
Probability and Statistics A	C	1 1
Trigonometry A	C	1 1



We help schools tailor a specific plan and set of courses benefiting both students and staff within any online or blended learning environment. SchoolsPLP also offers digital online courses in print form allowing schools to offer accessibility options to all students.

## HIGH SCHOOL CURRICULUM

C CR- Recovery H Honors

Science		Humanities		World Languages			
Anatomy and Physiology A	C	3	2	1960s America	1	American Sign Language 1A	1
Anatomy and Physiology B	C		1	African American History	1	American Sign Language 1B	1
Aquatic Science A	C, CR	1	1	Art History A	1	American Sign Language 2A	1
Aquatic Science B	C, CR	1	1	Art History B	1	American Sign Language 2B	1
Biology A	C, H, CR	3	2	Bible Literacy A	1	French 1A	1
Biology B	C, H, CR	3	2	Bible Literacy B	1	French 1B	1
Chemistry A	C, H, CR	3	2	Greek & Roman Mythology A	1	French 2A	1
Chemistry B	C, H, CR	3	2	History of the Holocaust A	1	French 2B	1
Earth Science A	C, CR	2	2	Human Geography A	1	French 3A	1
Earth Science B	C, CR	2	2	Law A	1	French 3B	1
Environmental Science A	C, H	1	1	Law and Order A	1	German 1A	1
Environmental Science B	C, H	1	1	Lord of the Flies	1	German 1B	1
Fundamentals of Ecology A	E	1	1	Mythology and Folklore A	1	German 2A	1
Great Minds in Science A	E	1		Philosophy A	1	German 2B	1
Medical Microbiology A	E	1		Social Problems A	1	German 3A	1
Medical Microbiology B	E	1		Social Problems B	1	German 3B	1
Physical Science A	C, CR	2	2	World & Cultural Mythology A	1	Mandarin Chinese 1A	1
Physical Science B	C, CR	2	2	World Cultures A	1	Mandarin Chinese 1B	1
Physics A	C, H, CR	2	2	World Cultures B	1	Mandarin Chinese 2A	1
Physics B	C, H, CR	2	2	World Religions A	1	Mandarin Chinese 2B	1
						Spanish 1A	1
						Spanish 1B	1
						Spanish 2A	1
						Spanish 2B	1
						Spanish 3A	1
						Spanish 3B	1
Social Studies		AP Courses					
American Government A	C, H, CR	2	1	AP Art History*	1	1	
American Government B	C, H, CR	2	1	AP Biology*	1	1	
Economics A	C, H, CR	2	1	AP Calculus AB*	1	1	
Economics B	C, H, CR	2	1	AP Calculus BC*	1	1	
Geography	C			AP Computer Science A*	1	1	
US History 1A	C, H, CR	3	2	AP English Language & Comp*	1	1	
US History 1B	C, H, CR	3	2	AP English Literature & Comp*	1	1	
US History 2A	C, H, CR	3	2	AP Macroeconomics*	1	1	
US History 2B	C, H, CR	3	2	AP Microeconomics*	1	1	
US History: Colonies through the Civil War A	E, CR	1	1	AP Psychology*	1	1	
US History: Colonies through the Civil War B	E, CR	1	1	AP Statistics*	1	1	
World Geography A	E, CR	1	1	AP US Government & Politics*	1	1	
World Geography B	E, CR	1	1	AP US History*	1	1	
World History A	C, H, CR	3	2	AP Environmental Science*	1	1	
World History B	C, H, CR	3	2	AP Human Geography*	1	1	

## High School Intervention

English Intervention  
Math Intervention  
Science Intervention  
Social Studies Intervention

\*Additional fees may apply

# College & Career Readiness | Electives by Career Cluster

## Agriculture, Food & Natural Resources

Agriscience A  
Agriscience B  
Biotechnology A  
Biotechnology B  
Forestry and Natural Resources A  
Principles of Agriculture, Food, and Natural Resources A  
Renewable Technologies A  
Veterinary Science A

## Arts, AV Technology & Communications

3D Modeling A  
Animation A  
Digital Media: Fundamentals A\*  
Digital Media: Fundamentals B\*  
Digital Photography A  
Digital Photography B  
Fashion & Interior Design A  
Game Design A\*  
Game Design B\*  
Journalism A  
Journalism B  
Public Speaking A  
Public Speaking B  
Social Media A

## Business Management & Admin

Business Applications A  
Business Communications A  
Business Information Management A\*  
Business Information Management B\*  
Business Management A  
Business Management B  
Business, Marketing, and Finance: Principles A  
Business, Marketing, and Finance: Principles B  
Business: Introduction A  
Entrepreneurship A  
Entrepreneurship B  
Essentials of Business A  
Ethics A  
International Business A  
Microsoft Access A\*  
Microsoft Excel A\*  
Microsoft Outlook A\*  
Microsoft PowerPoint A\*  
Microsoft Word A\*  
Public Speaking A  
Public Speaking B

## Career Development

Career Explorations A  
Career Prep A  
Career Prep B  
Learning in a Digital World A  
Life Skills A

## Education & Training

Child Development A  
Child Development B  
Early Childhood Education A  
Early Childhood Education B  
Personal Psychology A  
Personal Psychology B  
Psychology A  
Psychology B  
Public Speaking A  
Public Speaking B  
Real World Parenting A  
Sociology A  
Sociology B

## Finance

Business, Marketing, Finance: Principles A  
Business, Marketing, Finance: Principles B  
Personal and Family Finance A

## Government & Public Administration

Human Geography A  
Military Careers A  
National Security A  
Public Service: Principles A  
Public Health A  
Public Service A  
Social Problems A  
Social Problems B

## Health Sciences

Allied Health Assistant A\*  
Anatomy and Physiology A  
Anatomy and Physiology B  
Health A  
Health Life Management A  
Health Science: Foundations A\*  
Health Science: Foundations B\*  
Health Science: Nursing A  
Health Science: Patient Care & Medical Services A  
Health Science: Principles A  
Health Science: Principles B  
Health Science: The Whole Individual A  
Human Services: Principles A  
Human Services: Principles B  
Medical Terminology A\*  
Medical Terminology B\*  
Nutrition and Personal Fitness A  
Nutrition and Wellness A  
Personal Fitness A  
Physical Education 1  
Physical Education 2  
Physical Education 3  
Physical Education 4  
Sports Medicine A  
Veterinary Science A

## Hospitality & Tourism

Culinary Arts 1A  
Culinary Arts 1B  
Culinary Arts 2A  
Hospitality and Tourism 1A  
Hospitality and Tourism 1B  
Hospitality and Tourism 2A  
Restaurant Management A

## Human Services

Cosmetology 1A  
Cosmetology 1B  
Cosmetology 2A  
Cosmetology 2B  
Early Childhood Education A  
Early Childhood Education B  
Entrepreneurship A  
Human and Social Services A  
Nutrition and Wellness A  
Peer Counseling A  
Peer Counseling A  
Personal and Family Finance A  
Personal Fitness A  
Personal Psychology A  
Personal Psychology B  
Psychology A  
Psychology B  
Real World Parenting A

## Information Technology

3D Modeling A  
Animation A  
Coding A  
Coding B  
Cybersecurity A  
Cybersecurity B  
Digital Media Fundamentals A  
Digital Media Fundamentals B\*  
Game Design: Foundations A\*  
Game Design: Foundations B\*

Information Technology: Principles A\*  
Information Technology: Principles B\*  
Microsoft Access\*  
Microsoft Excel\*  
Microsoft Outlook\*  
Microsoft PowerPoint\*  
Microsoft Word\*  
Programming: Introduction A  
Programming: Introduction B\*  
Web Development A\*

## Law, Public Safety, Corrections & Security

Criminal Justice A  
Criminology A  
Cybersecurity A  
Cybersecurity B  
Forensic Science A  
Forensic Science B  
Forensics A  
Law A  
Law and Order A  
National Security A  
Public Service: Principles A  
Sociology A  
Sociology B

## Manufacturing

Manufacturing: Introduction A

## Marketing, Sales & Service

Advertising A  
Advertising and Sales Promotion A  
Business, Marketing, and Finance: Principles A  
Business, Marketing, and Finance: Principles B  
Marketing A  
Marketing: Foundations A\*  
Marketing: Foundations B\*  
Public Speaking A  
Public Speaking B  
Social Media A  
Sports and Entertainment Marketing A

## Science, Technology, Engineering & Math

Anthropology A  
Anthropology B  
Astronomy A  
Astronomy B  
Biotechnology A  
Biotechnology B  
Coding A  
Coding B  
Engineering and Technology: Concepts A  
Engineering: Applied A\*  
Engineering: Introduction A  
Forensic Science A  
Forensic Science B  
Forensics A  
Great Minds in Science  
Information Technology: Principles A  
Information Technology: Principles B  
Marine Science A  
Political Science A  
Renewable Technologies A

\*Additional fees may apply

## Why SchoolsPLP

-  We help schools tailor a specific plan and set of courses benefiting both students and staff within any online or blended learning environment.
-  SchoolsPLP also offers digital online courses in print form allowing schools to offer accessibility options to all students.
-  With the quickest start time in the industry, SchoolsPLP is so intuitive that we will have your staff trained and ready to start in less than 90 minutes.



“ The support offered by SchoolsPLP is unmatched. As for the platform and course offerings, my students are focused, the data is immediate, and my teachers are happy. It's a win-win-win!

- Kym Reid, Mayer Unified School District ”



“ The simplicity of enrolling and assigning students in courses and the immediate access to each student's progress is a game changer. Our students can focus on learning and our teachers can spend time teaching. We didn't need extended professional development like other online programs we have used. When you couple the intuitive interface with engaging, standards aligned curriculum, and real-time progress reports there's no question SchoolsPLP is the best tool to help my students succeed.

- Jeff Sawner, Educational Options Foundation ”





# JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968  
Dr. Steve Barnett, Superintendent of Schools

To: Board of Education and Dr. Steve Barnett, Superintendent  
From: Leia Valley, Supervisor of Finance and Melony Surrett, Technology Director  
Re: Chromebook Purchase for 2<sup>nd</sup> Grade  
Date: August 7, 2020

Submitted for your approval is a requisition to purchase 700 Dell Chromebooks for 2<sup>nd</sup> Grade. The Tennessee Department of Education has recently released information for a grant they will be providing for technology purchases. This Grant is the Education Technology Grant for Remote Learning. The grant allows reimbursement of \$200 for every three devices purchased. In June, 275 devices were purchased out of the BOE Tech Plan and we have ordered 1,500 additional devices to be funded with CARES Grant Funds. If we reallocated a third of the devices to cover from General Fund, we may be reimbursed for that portion. There is approximately \$70,000 in General Fund Reserves for Chromebooks that can be used as well. For purchases to be eligible for reimbursement under the grant, the Purchase Order needs to be issued by September 1<sup>st</sup> and funds liquidated by November 1<sup>st</sup>.

We have submitted clarifying questions to the State in regards to what happens if devices ordered are not received until after November 1<sup>st</sup>. We have also asked the State if Teacher devices qualify and we are waiting on a response. If we are to receive reimbursement for the 275 devices received and the 1,500 ordered, those funds available plus the Chromebook reserves funds would cover these additional devices. If the Purchase Order is issued prior to September 1<sup>st</sup> and funds liquidated by November 1<sup>st</sup>, these devices are also eligible for reimbursement.

We are seeking approval now while waiting on clarification from the State to make sure we have all approvals in place. The next BOE Meeting would not be until after the September 1<sup>st</sup> cut-off for issuing a Purchase Order. We request to purchase the devices for 2<sup>nd</sup> Grade from the Chromebook Reserve Funds and Fund Balance, with the hope that we will receive reimbursement through the Technology Grant Funds to offset the expense.



## BOARD OF EDUCATION

Timothy Belisle, Chair      Kathy Hall, Vice Chair      Thomas Hager, Jr., Secretary  
John Hunter, II      Jonathan Kinnick      Dr. Richard Manahan      Stacie Torbett





# **BOARD OF EDUCATION CALENDAR OF EVENTS**

## **AUGUST 2020**

August 6, 2020 City-Wide In-service Day for JC Schools  
**August 10, 2020 Regular Board Meeting, 6 p.m., Board Room**  
August 10, 2020 First Day of School for 2020-21 SY  
August 17, 2020 BOE Retreat, 8-4:00 p.m.

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## **SEPTEMBER 2020**

September 7, 2020 Labor Day Holiday (all staff)  
**September 8, 2020 Regular Board Meeting, 6 p.m., Board Room**  
September 14, 2020 TSBA Fall District Meeting, 4:30 p.m., Bristol City

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## **OCTOBER 2020**

October 5-9, 2020 Fall Break  
**October 12, 2020 Regular Board Meeting, 6 p.m., Board Room**

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## **NOVEMBER 2020**

**November 2, 2020 Special Session to Review Policy, 5 p.m., Maple Room**  
**November 2, 2020 Regular Board Meeting, 6 p.m., Board Room**  
November 12-15, 2020 TSBA Leadership Conference & Annual Convention, Nashville  
November 25, 2020 Vacation for all schools  
November 26, 2020 Holiday for all schools  
November 27, 2020 Vacation for all schools  
November 25-27, 2020 Holidays for all 12-month employees

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## **DECEMBER 2020**

**December 7, 2020 Regular Board Meeting, 6 p.m., Board Room**  
December 18, 2020 (1/2 day for students)  
December 23-25, 2020 Holidays for all 12-month employees  
December 25, 2020 Holiday for students  
December 21 – 31, 2020 Vacation for students  
December 31 – Jan 1, 2020 Holidays for all 12-month employees

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## **JANUARY 2021**

January 1, 2021 Holidays for all 12-month employees  
January 1, 2021 Holiday for all schools  
**January 4, 2021 Regular Board Meeting, 6 p.m., Board Room**  
January 4, 2021 Administrative Day  
January 18, 2021 Holiday for All Schools and All 12-month employees

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## **FEBRUARY 2021**

**February 1, 2021 Special Session to Review Policy, 5 p.m., Maple Room**  
**February 1, 2021 Regular Board Meeting, 6 p.m., Board Room**  
TBD TSBA Legislative and Legal Institute  
February 12 & 15, 2021 Built In Snow Day

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**MARCH 2021**

**March 1, 2021**

**Regular Board Meeting, 6 p.m., Board Room**

March 8-12, 2021

Spring Break

March 29, 2021

SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

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**April 2021**

April 2, 2021

Vacation for students

April 5, 2021

Built-in Snow Day

**April 5, 2021**

**Regular Board Meeting, 6 p.m., Board Room**

April 10-12, 2021

NSBA Annual Conference, New Orleans

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**May 2021**

**May 3, 2021**

**Regular Board Meeting, 6 p.m., Board Room**

May 26, 2021

Last Day of School for 19-20 SY – ½ day for students

May 29, 2021

Administrative Day

May 29, 2021

SHHS Graduation, 10 a.m., ETSU Mini Dome

May 31, 2021

Holiday for All Schools and All 12-month employees

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**June 2021**

**June 7, 2021**

**Regular Board Meeting, 6 p.m., Board Room**

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**July 2021**

July 2, 2021 for July 4

Independence Day Holiday for all 12-month employees

**July 5, 2021 (TBD)**

**Regular Board Meeting, 6 p.m., Board Room (Subject to change)**

TBD

BOE Retreat





### **CERTIFIED RESIGNATIONS**

Bidwell, Marianne

Math Teacher  
Liberty Bell Middle  
7/17/2020

Davis, Emily

Math Teacher  
Indian Trail Intermediate  
7/20/2020

### **CERTIFIED LEAVE**

Broyles, Christina

2<sup>nd</sup> Grade Teacher  
Cherokee Elementary  
Thru February, 2021

Johnson, Sasha

Culinary Arts Teacher  
Science Hill - CTE  
7/16---10/16/2020

Mushayamunda, Christina

English Teacher  
Science Hill 10/12  
Thru 10/5/2020

Fenner, Amanda

1<sup>st</sup> Grade Teacher  
Mtn. View Elementary  
Thru 10/2/2020

Pearson, Whitney

3<sup>rd</sup> Grade Teacher  
Mtn. View Elementary  
Thru 8/28/2020

Huff, Lindsey

Art Teacher  
Fairmont Elementary  
Thru 12/18/2020

Plaas, Devin

7<sup>th</sup> Grade Language Arts  
Liberty Bell Middle  
Fall Semester

Price, Jessica

Special Education Pre-K Teacher  
North Side Elementary  
Thru 9/10/2020

## CERTIFIED INTERIMS

Mushayamunda, Christina

English Teacher  
Science Hill 10/12  
Thru 2020-21 SY  
For: Allison Smith

Bailey, Nancy

Resource Teacher  
Woodland Elementary  
Thru 10/9/2020  
For: Katheryn Schneider

Casey, Pamela

1<sup>st</sup> Grade Teacher  
Fairmont Elementary  
Thru 2020-21 SY  
For: Jennifer Vaness

Carter, Mar

2<sup>nd</sup> Grade Teacher  
Cherokee Elementary  
Thru 2/19/2021  
For: Christina Broyles

Herrell, Jasmyn

7<sup>th</sup> Grade Language Arts  
Liberty Bell Middle  
Fall Semester  
For: Devin Plaas

Rutledge, Clara Faye

English Teacher  
Science Hill 10/12  
Thru 10/5/2020  
For: Christina Mushayamunda

Dosser, Madison

1<sup>st</sup> Grade Teacher  
Mtn. view Elementary  
Thru 10/2/2020  
For: Amanda Fenner

Flaming, Emma

3<sup>rd</sup> Grade Teacher  
Mtn. View Elementary  
Thru 8/28/2020

For: Whitney Pearson

**CERTIFIED HIRES**

Henegar, Christy

Special Education Teacher  
Indian Trail Intermediate  
Replace: Kathryn Sullivan

Crawford, Christine

Special Education Teacher  
Lake Ridge Elementary  
Replace: Rickie Dykes

Clabough, Taylor

Special Education Teacher  
Indian Trail Intermediate  
Replace: Tara Crosby

Tucker, Jennifer

Special Education Teacher  
Towne Acres Elementary

Williams, Chantelle

Special Education Teacher  
Mtn. View Elementary  
Replace: April Shelton

White, Sarah

Special Education Teacher  
Indian Trail Intermediate  
Replace: Jennifer Lennon

Douglas, Justin

Psychology Teacher  
Science Hill 10/12  
Replace: B. Friddle

Boling, Cassandra

7<sup>th</sup> Grade Science Teacher  
Liberty Bell Middle  
Replace: M. Mains

Charles, Noah

6<sup>th</sup> Grade Math  
Liberty Bell Middle  
Replace: T. Martin

Hyden, George	6 <sup>th</sup> Grade Language Arts Liberty Bell Middle Replace: J. Abraham
Prickett, Riley	5 <sup>th</sup> Grade Language Arts Indian Trail Intermediate Replace: R. Faver
Stine, McKenzie	5 <sup>th</sup> Grade Language Arts Indian Trail Intermediate Replace: R. Faver
Clawson, Kayla	Health Science Teacher Science Hill 10/12 Replace: J. Mould
Forbes, Danielle	Language Arts Liberty Bell Middle
Kenneson, Kathryn	Math Teacher Science Hill 10/12
Hise Jaime	Math Teacher Science Hill 10/12 Replace: V. Cox
Devault, Tyler	Senior Gap Lab Instructor Science Hill 10/12
Flora, Holly	Assistant Principal Liberty Bell Middle Replace: D. Morgan
Loudermilk, Michelle	Librarian Liberty Bell Middle
Good, Christopher	African American History Science Hill 10/12
Goines, Ryan	School Counselor Science Hill 10/12

	Replace: Sue Ellis
Adams, Jessica	Assistant Principal Lake Ridge Elementary Replace: Lucretia Stephens
Wishon, Brandie	CDC Teacher Liberty Bell Middle

**CLASSIFIED LEAVE**

Michaud, Anne	Clinic Nurse Full Time North Side Elementary Thru 2020-21 SY
Mominee, Jan	Payroll Accountant Full Time Central Office 7/21---10/21/2020
Collie, McKayla	Student Information Services Full Time Science Hill 10/12 7/9---10/12/2020
DeBusk, Sydnee	Homeless Coordinator Full Time Central Office 8/21---11/20/2020

**CLASSIFIED TERMINATION**

Ayers, Travis	Custodian Full Time Science Hill 10/12 6/22/2020
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**CLASSIFIED RESIGNATION**

Boston, Jordyn	EduCare Assistant Part Time Lake Ridge Elementary 7/22/2020
Ervin, Brooke	EduCare Assistant Part Time Fairmont Elementary 7/28/2020
Hopson, Erika	EduCare Assistant Part Time Fairmont Elementary 7/28/2020
Church, Leslie	RTI Instructor Part Time Woodland Elementary 7/20/2020
LaPonsie, Jenna	Instructional Assistant Part Time Cherokee Elementary 7/16/2020
Pickel, Kayla	Special Education Assistant Part Time Liberty Bell Middle 7/20/2020
Wippich, Kaylee	Pre-K Instructor Part Time Woodland Elementary 7/13/2020
McAlister, Jessica	Pre-K Instructor Part Time Lake Ridge Elementary 7/10/2020
Lyons, Ashley	EduCare Assistant Part Time

	Lake Ridge Elementary 7/15/2020
Curtis, Sara	EduCare Assistant Part Time North Side Elementary 6/23/2020
Ginley, Hannah	EduCare Assistant Part Time Woodland Elementary 6/12/2020
Davis, Heather	Special Education Assistant Part Time Lake Ridge Elementary 6/5/2020
Burk, Dana	RTI Instructor Part Time Indian Trail Intermediate 6/2/2020
Reece, Melissa	Administrative Secretary Full Time Indian Trail Intermediate 6/7/2020
Pendleton, Joshua	ISS Instructional Assistant Full Time Science Hill 10/12 5/29/2020
Clocker, Barbara	Food Service Worker Part Time 5/29/2020
Shelton, Ivy	Instructional Assistant Part Time Cherokee Elementary 5/22/2020

Penny, Shelby	Instructional Assistant Part Time Fairmont Elementary 5/20/2020
Forbes, Johnetta	RTI Instructor Part Time Mtn. View Elementary 5/14/2020
Austin, Shaniece	Assistant Homeless Coordinator Full Time Central Office 5/29/2020

**CLASSIFIED HIRES**

Norton, Jennifer	Coordinated School Health Full Time Central Office Replace: Christy Cottrell
Mestan, Patricia	Instructional Assistant Part Time Cherokee Elementary Replace: Ivy Shelton
Nutter, Sarah	Instructional Assistant Part Time Fairmont Elementary Replace: Shelby Penny
Garnett, Melissa	Instructional Assistant Full Time Topper Academy Replace: DK Delton
Dauksch, Monica	Instructional Assistant Full Time Fairmont Elementary
Panzenhagen, Dustin	Technology Assistant Full Time

	Liberty Bell Middle
Lyons, Ashley	Administrative Secretary Full Time Indian Trail Intermediate Replace: Melissa Reece
Johnson, Madison	Assistant Homeless Coordinator Full Time Central Office Replace: Shaniece Austin
Carr, Julea	Instructional Assistant Part Time Indian Trail Intermediate
Williams, Nekesha	Instructional Assistant Part Time Indian Trail Intermediate
Tester, Marris	Instructional Assistant Part Time North Side Elementary
Delahoussaye, Jennifer	Family Success Interventionist Full Time Science Hill 10/12
Fatherree, Emily	Interim Assistant Homeless Coordinator Full Time Central Office For: Madison Johnson Interim for S. Debusk
Troupe, Madison	Instructional Assistant Full Time Indian trail Intermediate Replace: Catherine Calhoun
McDonald, Faith	Permanent Substitute Teacher Full Time Indian Trail Intermediate

	Replace: Melissa Payne
Foster, Cassie	EduCare Assistant Part Time Cherokee Elementary Replace: Charles Weaver
Winiger, Benjamin	EduCare Assistant Part Time Cherokee Elementary Replace: Madison Kosh
Garcia, Macenzie	EduCare Assistant Part Time Woodland Elementary Replace: Rebekah Pearson
Williams, Madison	EduCare Assistant Part Time Woodland Elementary
Couch, Riley	EduCare Assistant Part Time Woodland Elementary
Taylor, Katelyn	Food Service Worker Part Time



## MEMO

To: Dr. Steve Barnett, Superintendent  
From: Todd Barnett, Principal   
Date: July 22, 2020  
Re: Donations

Science Hill High School is requesting permission from the Johnson City Board of Education to accept the following donations:

- |                          |             |                |
|--------------------------|-------------|----------------|
| • Robert Cooper          | \$ 100.00   | Legacy Fund    |
| • SHHS Golf Booster Club | \$ 2,400.00 | Golf Team Bags |

Thank you.

## 2020 Board Committee Reports

1. Athletic Committee – Jonathan Kinnick, Robert Williams and Michelle Treece
2. Communications Committee – Paula Treece
3. Curriculum Council: (Usually the 4<sup>th</sup> Tuesday of every month from 4-6 p.m. but dates are subject to change - no meeting in June, July, or December)
  - January 28, 2020 – Michelle Treece
  - February 25, 2020 – Tom Hager
  - March 24, 2020 – Paula Treece
  - April 28, 2020 – Kathy Hall
  - May 26, 2020 – Tim Belisle
  - August 25, 2020 – Robert Williams
  - September 22, 2020 – Jonathan Kinnick
  - October 27, 2020– Michelle Treece
  - November 24, 2020 – Kathy Hall
4. Facilities/Capital Improvements/Site Selection Committee – Tim Belisle , Kathy Hall, Jonathan Kinnick and Robert Williams
5. Finance Committee – Tim Belisle , Kathy Hall, Jonathan Kinnick and Robert Williams
6. Foundation Board – Michelle Treece and Paula Treece
7. Freedom Hall Advisory Committee – Paula Treece
8. Insurance Task Force – Kathy Hall and Robert Williams
9. Policy Committee – Kathy Hall, plus one other Board Member:

<u>Section</u>	<u>Committee Meets</u>	<u>Board Review</u> <u>5:00 p.m.</u>	<u>Board Member</u>
Five – Personnel	January	February	Tim Belisle
One – School Board Operations	August	November	Jonathan Kinnick
Three – Support Services	September	November	Michelle Treece
Four – Instructional Services	October	November	Paula Treece
Two – Fiscal Management	November	February	Tom Hager
Six – Students	December	February	Robert Williams

10. School Zone Assignment Advisory Committee – Tom Hager, Michelle Treece and Paula Treece
11. Sick Leave Bank Trustee (first year of a three year term) – Tom Hager
12. Superintendent’s Compensation Committee – Kathy Hall (Chair) and Tim Belisle
13. Tennessee Legislative Network (TLN) – Paula Treece
14. Safety Security Committee - Kathy Hall, Michelle Treece and Tim Belisle

**JOHNSON CITY  
BOARD OF EDUCATION  
UPCOMING MEETINGS**

- **September 8, 2020 - Regular Board Meeting, 6 p.m.**
- **October 12, 2020 - Regular Board Meeting, 6 p.m.**
- **November 2, 2020 - Special Session to Review Policy, 5 p.m.**
- **November 2, 2020 - Regular Board Meeting, 6 p.m.**
- **December 7, 2020 - Regular Board Meeting, 6 p.m.**
- **January 4, 2021 - Regular Board Meeting, 6 p.m.**
- **February 1, 2021 - Special Session to Review Policy, 5 p.m.**
- **February 1, 2021 - Regular Board Meeting, 6 p.m.**
- **March 1, 2021 - Regular Board Meeting, 6 p.m.**
- **April 5, 2021 - Regular Board Meeting, 6 p.m.**
- **May 3, 2021 - Regular Board Meeting, 6 p.m.**
- **June 7, 2021 - Regular Board Meeting, 6 p.m.**
- **July 5, 2021 (TBD) - Regular Board Meeting, 6 p.m.**