

Johnson City Board of Education Regular Meeting

May 3, 2021 6:00 PM

Central Office

1. CALL TO ORDER AND OPENING

- A. Call to Order and Welcome
Mrs. Kathy Hall, Board Chair
- B. Moment of Silence
Mrs. Kathy Hall, Board Chair
- C. Pledge of allegiance to the flag
Mrs. Renee Wood, Principal
- D. Art work on display
Students from Lake Ridge
- E. Update on Lake Ridge
Mrs. Renee Wood, Principal

2. RECOGNITIONS

Mr. Todd Barnett

- A. Proclamation School Lunch Hero Day: Friday, May 7, 2021
Mrs. Kathy Hall, Board Chair

3. ADOPTION OF AGENDA

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. REPORTS FROM SUPERINTENDENT AND STAFF

- A. Building Projects Update
Mr. Randy Trivette
- B. Financial Report Ending March 2021
Ms. Leia Valley
- C. Update on Sales Tax - PEP
Ms. Leia Valley
- D. 2019-2020 Annual Comprehensive Financial Report (City Annual Audit)
Ms. Leia Valley
- E. Safety Protocols Update
Dr. Greg Wallace

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

- A. Approval of Minutes
- B. Proposed Fundraising Activities
- C. Check Requests over \$5,000
- D. Request to approve the Consolidated Application 202`-2022 SY
- E. Textbook Purchase for City Commission
- F. Elementary School Fee List 2021-2022 SY
- G. Indian Trail Student Fees 2021-2022 SY
- H. Liberty Bell Middle School Student Fees 2021-2022 SY
- I. Science Hill Fee List 2021-2022 SY
- J. Overnight Field Trip Requests
- K. Science Hill Transfer Request

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

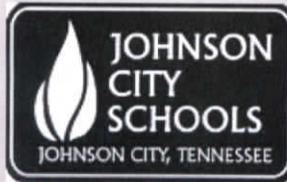
- A. Recommendation from the School Zone Assignment Advisory Committee
Mr. Todd Barnett
- B. Temporary Change to Policy 4.700 (Testing Programs)
Dr. Roger Walk
- C. Recommendation Regarding Insurance
Ms. Leia Valley & Ms. Tammy Pearce
- D. Date / Deadline for the Board's Superintendent Evaluation
- E. Set Date for Annual School Board Retreat
- F. Proposed BOE Calendar of Events & Annual Agenda 2021-2022 SY.

9. NEW BUSINESS

10. INFORMATION ITEMS

- A. BOE Calendar of Events

- B. Personnel Items
- C. Correspondences on Behalf of Board of Education
- D. Donations
- 11. **COMMITTEE REPORTS**
- 12. **BOARD UPDATES AND DISCUSSION**
- 13. **MEETING DATES**
- 14. **ADJOURNMENT**



BELIEFS

To be successful, Johnson City Schools must...

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

MISSION

To enable all students to achieve excellence.

VISION

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

GOAL

Advance student achievement in all curricular and extra-curricular programs

GOAL

Pursue and efficiently manage internal and external school funding

GOAL

Promote physical and mental health and wellness in a safe and secure environment

GOAL

Improve communication, collaboration, and involvement

GOAL

Champion innovation and the effective use of technology



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

Recognitions for May, 2021 Board of Education Meeting

Students:

National Speech and Debate Academic All-American:

Taryn Estes
Emily Horvath
Preston Lloyd

Community:

Gary Lewis- Community Partner for Lake Ridge Elementary

Staff:

Dr. Josh Simmons, First CORE Region Principal of the 2021-22 Year Semi-Finalist

Teacher Leaders from Cohort 5 – Russel Minatel (SHHS Teacher) will speak briefly and introduce this group.

Hannah Barnett – Woodland
Elizabeth Bennett – SHHS
Alison Berry – Towne Acres
Keila Booker – Mountain View
Carter Brown – Woodland (Mentor Teacher Leader)
Misty Davis – Indian Trail (Mentor Teacher Leader)
Hilary Delgado – SHHS
Rhiannon Dunn – SHHS (Mentor Teacher Leader)
Leanne Francis – Fairmont
Hunter Graybeal – SHHS
Mallory Hoover – South Side
Hannah Jones – Cherokee
Jeff Kleven – SHHS CTE
Deanna Mattaliano – LBMS
Russell Minatel – SHHS
Stacey Philbrick – LBMS
Rebecca Reed – Fairmont
Angie Smith – Lake Ridge (Mentor Teacher Leader)
Patricia Taylor – Towne Acres (Mentor Teacher Leader)
Anne Timbs – Indian Trail
Christina Vines – Woodland
Rebecca Weems – Lake Ridge



BOARD OF EDUCATION

Kathy Hall, Chair Robert Williams, Vice Chair Michelle Treece, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.



JOHNSON CITY SCHOOLS
Johnson City, Tennessee
PROCLAMATION

SCHOOL LUNCH HERO DAY

WHEREAS, nutritious meals at school are an essential part of the school day; and

WHEREAS, the staff of Johnson City School Food Service department is committed to providing healthful, nutritious meals to Johnson City's children; and

WHEREAS, the women and men who prepare and serve school meals help nurture our children through their daily interaction and support; and

WHEREAS, over 1,100,000 meals have been provided to our children both in school and remotely since the start of the COVID-19 pandemic;

WHEREAS, the day of Friday, May 7, 2021 is School Lunch Hero Day.

NOW THEREFORE, be it resolved that Johnson City Schools expresses its deep appreciation to these valuable employees and commends their good work on behalf of children.



Kathy Hall

Kathy Hall, Chairman of the Board

May 3, 2021

BUILDING PROJECTS UPDATE

April 23, 2021

Indian Trail Intermediate School Proposed Additions and Alterations: Construction seems to be on schedule to complete in August 2021. All rough in's in Storage addition are complete with interior masonry and drywall being completed. Exterior concrete and sidewalks are being installed. The contractor has 4 of the 16 Science labs completed along with the CDC Suite. The next 4 science lab classrooms are scheduled to begin remodel the last week of April. We are continuing to work on lab furnishings layout and material type. Progress meetings are the 2nd and 4th Thursdays each month at 9am.

South Side Elementary (4 classrooms addition): Exterior brick is 80% completed with installation of special shapes being completed the last week of April. Staining of brick should begin when weather is more consistent. Interior classrooms are painted. Ceiling tile grid and lay in lights are nearly completed. LVT flooring being installed. Completed furnishings and layout plan for pricing. Project is on schedule to be completed late June/early July 2021. Progress meetings are 1st and 3rd Fridays at 10am.

Woodland Elementary (8 classrooms addition): Site grading underway and footings are being installed. Underground storm drains, sprinkler and plumbing lines are being installed. Contractor expected to start HVAC on existing system when school breaks for the summer at the end of May 2021. Project bid documents require substantial completion on or before June 3, 2022 for classroom addition and September 15, 2022 for HVAC upgrade of existing facility.

Lake Ridge Elementary (8 classrooms addition): Drawings and Construction documents have been approved by State Fire Marshal's Office and City Building Codes. Plan to advertise for bidding April 30, 2016. Bids due to city purchasing May 27th and projecting City Commission approval at 2nd meeting in June 2021 and construction to begin late June/early July 2021. Projecting with phasing plan for project to be substantial complete in July 2022 with construction and September 2022 with the HVAC replacement and upgrade in the existing facility.

Towne Acres Elementary School: BLS Thompson & Litton Architects have obtained an estimate for the conceptual design to be approx. \$110,000 to construct security screening wall between exterior buildings to close off interior courtyard to add a level of privacy and protection as students and staff move from each building. They are generating the detail specifications with design in order to be bid out for installation. Propose bidding this project summer 2021.

Other Projects: Working on preliminary design proposals for projects at SHHS, CTE, and Mountain View Elementary School in the very near future.

**SCHOOL BOARD AGENDA ITEM
MAY 2021 MEETING**

ACTION ITEM

TOPIC: Financial Report for the month ending March 31, 2021.

BACKGROUND INFORMATION:

The un-audited financial report for the month ending March 31, 2021, is attached for your review.

Revenues:

Revenues received the month of March totaled \$10,118,154, primarily consisting of Property Tax, Local Option Sales Tax, BEP and the monthly appropriation from the City. Current Property Tax received for the month was \$3,609,630. Property Tax collections at the end of March were down 1.18% from the previous year.

The Local Option Sales Tax total received for the month was \$1,748,575. Through March, Local Option Sales Tax has seen an increase of 6.33% from last year.

Revenues for the year at the end of March totaled \$62,264,970. Total revenues were up 3.10% from March 2021. Total revenues collected through March were at 79.83% of the budget. This is slightly improved from March 2020, which was at 78.59% of the budget.

Expenditures:

Expenditures for the month of March totaled \$6,629,657. Total Expenditures for the year through March were \$56,130,874. At the end of March, total expenditures were 4.79% above March 2020 and were at 70.23% of the total annual budget. In comparison, at the end of March 2020, total expenditures were at 68.12% of the budget.

Fund Balance:

Total Fund Balance as of March 31, 2021 was \$14,441,385. Fund balance exceeded the 2 months operating expenses budgeted goal by \$1,909,399 (15.24%). The increased expenditures for the year has caused Fund Balance to decline in comparison to the goal from the previous year. As of March 31, 2020, the Fund Balance was above the goal by 19.32%. In the months of March and April we typically hit the high for Fund Balance after the collection of annual property tax. In the month of May we will see it start to decline again.

Tax Rate Information:

Included is the tax rates for the surrounding systems. These are the updated tax rates for 2020. Only one locality had a tax increase. Unicoi County had a \$0.17 increase. All other rates remained the same.

Insurance Trust Fund:

Attached is the Insurance Fund Financial Report for the month of March 2021. Contributions to the Insurance Fund through March totaled \$9,378,966. This includes a one-time transfer of \$2,033,482 from the General Purpose School Fund. Expenditures for the year total \$9,645,424. At the end of March, the Health Insurance Fund had a balance of \$247,256.

Attached for your review is the Employee Health Center Utilization for the month of March. Utilization continues to be down. Based on appointment slots filled, utilization ranged from 37% - 63% weekly. Based on patients seen, utilization ranged from 36% - 52% weekly. Beginning in April, the Clinic began closing on Wednesdays to save costs until utilization picks back up.

Please feel free to call me if you have questions. (434-5212)

Respectfully Submitted: *Leia Valley*

Johnson City Schools
Year To Date Comparisons
For the Month Ending March 31, 2021

	<u>Y-T-D</u> <u>3/31/20</u>	<u>Y-T-D</u> <u>3/31/21</u>	<u>Difference in</u> <u>Dollars</u>	<u>Difference in</u> <u>Percentage</u>	<u>FY20 Actual</u>	<u>FY21 Budget</u>
Revenues:						
County Property Tax - Current	\$ 11,196,387	\$ 11,064,287	\$ (132,100)	-1.18%	\$ 11,887,629	\$ 11,965,366
Local Option Sales Tax	11,551,647	12,283,304	731,657	6.33%	15,142,406	14,347,961
BEP	27,113,032	27,749,500	636,468	2.35%	33,734,014	34,831,000
Tuition	229,219	225,054	(4,165)	-1.82%	204,445	250,000
All Other Revenues	10,299,759	10,942,826	643,067	6.24%	16,417,805	16,599,806
Total Revenues	<u>\$ 60,390,044</u>	<u>\$ 62,264,970</u>	<u>\$ 1,874,926</u>	<u>3.10%</u>	<u>\$ 77,386,299</u>	<u>\$ 77,994,133</u>
Percentage of Revenue Budget Collected to Date		79.83%				
Percentage/Dollar Amount of Revenue Budget left to be Collected		20.17%				<u>\$ 15,729,163</u>
Expenditures:						
Salaries	\$ 34,999,921	\$ 36,004,808	\$ 1,004,887	2.87%	\$ 48,039,661	\$ 49,757,885
Benefits	10,718,391	13,120,374	2,401,983	22.41%	14,356,712	16,426,585
Electricity	1,260,440	1,144,097	(116,343)	-9.23%	1,719,625	1,900,000
Water/Sewer	165,836	138,324	(27,512)	-16.59%	229,138	240,000
Natural Gas	159,963	141,981	(17,982)	-11.24%	212,943	230,000
Disposal Fees	77,364	84,098	6,734	8.70%	123,734	125,000
Gasoline	23,236	12,811	(10,425)	-44.87%	27,219	40,000
Technology/Instructional Equipment	464,128	338,869	(125,259)	-26.99%	565,390	182,947
Capital Outlay	359,952	148,332	(211,620)	-58.79%	529,562	629,765
All Other Expenditures	5,337,007	4,997,179	(339,828)	-6.37%	11,124,767	10,389,168
Total Expenditures	<u>\$ 53,566,238</u>	<u>\$ 56,130,874</u>	<u>\$ 2,564,636</u>	<u>4.79%</u>	<u>\$ 76,928,751</u>	<u>\$ 79,921,349</u>
Percentage of Expenditure Budget Spent to Date		70.23%				
Percentage/Dollar Amount of Expenditure Budget remaining		29.77%				<u>\$ 23,790,475</u>
Year-To-Date Revenues Over (Under) Expenditures	<u>\$ 6,823,806</u>	<u>\$ 6,134,097</u>	<u>\$ (689,709)</u>	<u>-10.11%</u>	<u>\$ 457,548</u>	<u>\$ (1,927,216)</u>
% of Fiscal Year Complete		75.00%				
% of Fiscal Year Remaining		25.00%				

BOE POLICY 2.100 RESERVE FUNDS

Total Expenditure Budget - FY21 Budget	\$	79,921,349
Less:		
Operating Transfers	\$	87,979
Debt Service	\$	2,426,418
Capital Outlay	\$	629,765
Early Childhood	\$	375,631
Educare	\$	1,209,640
Total to deduct	\$	<u>4,729,433</u>
 Total Operating Budget	 \$	 75,191,916
 16% of the General Purpose School Fund Operating Budget	 \$	 <u><u>12,532,237</u></u>
 Monthly Operating Expense:		
Annual Operating Expense Budget	\$	75,191,916
 Monthly Operating Expenses Budgeted	 \$	 6,265,993
2 Months Operating Expenses Budgeted	\$	<u><u>12,531,986</u></u>

<p>BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting First reading April 2014 Second reading May 2014</p>
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Current Standing on Target Fund Balance		
*Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures	\$	12,531,986
Current Fund Balance:		
3% Fund Balance	\$	2,244,539
Beginning of the Year Undesignated	\$	5,276,562
Current Revenues vs Expenditures	\$	6,134,097
Other Reserves	\$	786,187
Total Fund Balance	\$	<u>14,441,385</u>
 Target Overage as of 3/31/21	 \$	 <u><u>1,909,399</u></u>

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2021

					75.00%
			Amended	Actual	Budget Amount
			Budget	Amounts	Remaining
					Percentage
					of Budget to Date
		Revenues			
40110	Current Property Tax - Washington Co.	\$ 11,641,980	10,823,418	\$ 818,562	92.97%
40110	Current Property Tax - Sullivan Co.	\$ 201,203	136,680	\$ 64,523	67.93%
40110	Current Property Tax - Carter Co.	\$ 122,183	104,189	\$ 17,994	85.27%
40120	Trustee's Collections - Prior Year	\$ 410,000	321,539	\$ 88,461	78.42%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	\$ 224,405	74,086	\$ 150,319	33.01%
40140	Interest & Penalty	\$ 188,000	61,477	\$ 126,523	32.70%
40150	Pick-Up Taxes	\$ -	4,211	\$ (4,211)	#DIV/0!
40162	Payments in Lieu of Taxes - Local Utilities	\$ 185,150	192,715	\$ (7,565)	104.09%
40163	Payments in Lieu of Taxes - Other	\$ 15,000	10,884	\$ 4,116	72.56%
40210	Local Option Sales Tax - Washington Co.	\$ 14,140,183	12,110,229	\$ 2,029,954	85.64%
40210	Local Option Sales Tax - Sullivan Co.	\$ 110,543	91,331	\$ 19,212	82.62%
40210	Local Option Sales Tax - Carter Co.	\$ 97,235	81,744	\$ 15,491	84.07%
40270	Business Tax	\$ 315,000	259,923	\$ 55,077	82.52%
40275	Mixed Drink Tax	\$ -	18	\$ (18)	#DIV/0!
40320	Bank Excise Tax	\$ 32,000	141	\$ 31,859	0.44%
	Total County Taxes	\$ 27,682,882	\$ 24,272,584	\$ 3,410,298	87.68%
41110	Marriage Licenses	\$ 1,500	1,299	\$ 201	86.57%
	Total Licenses and Permits	\$ 1,500	\$ 1,299	\$ 201	86.57%
43511	Tuition - Regular Day Students	\$ 250,000	225,054	\$ 24,946	90.02%
43513	Tuition - Summer School	\$ 12,000	-	\$ 12,000	0.00%
43517	Tuition - Online Learning	\$ -	275	\$ (275)	#DIV/0!
43581	Tuition - EDUCARE	\$ 1,079,000	1,161,479	\$ (82,479)	107.64%
43581	Tuition - ECLC	\$ 309,000	156,285	\$ 152,715	50.58%
43990	Other Charges for Services - Fingerprints	\$ 21,000	9,340	\$ 11,660	44.48%
43990	Print Shop Enterprise Account	\$ 15,000	10,428	\$ 4,572	69.52%
	Total Charges for Current Services	\$ 1,686,000	\$ 1,562,861	\$ 123,139	92.70%
44120	Leases/Rentals	\$ -	2,250	\$ (2,250)	#DIV/0!
44120	Leases/Rentals - Chromebooks	\$ 50,000	-	\$ 50,000	0.00%
44160	Retirees' Insurance Payments	\$ 85,000	64,906	\$ 20,094	76.36%
44170	Miscellaneous Refunds	\$ 203,300	13,267	\$ 190,034	6.53%
44570	Contributions	\$ -	2,500	\$ (2,500)	#DIV/0!
44570	Contributions - Homeless	\$ -	12,482	\$ (12,482)	#DIV/0!
44570	Contributions - Shoe Fund	\$ 10,000	2,393	\$ 7,607	23.93%
44990	Other Local Revenue (STEAM 536)	\$ 1,000	-	\$ 1,000	0.00%
44990	Other Local Revenue (Misc)	\$ -	717	\$ (717)	#DIV/0!
	Total Other Local Revenues	\$ 349,300	\$ 98,514	\$ 250,786	28.20%
46511	Basic Education Program	\$ 34,831,000	27,749,500	\$ 7,081,500	79.67%
46590	Other State Educational Funds	\$ -	113	\$ (113)	#DIV/0!
46610	Career Ladder	\$ 136,000	68,894	\$ 67,106	50.66%
46980	Other State Grants - Educare	\$ -	68,163	\$ (68,163)	#DIV/0!
46990	Other State Revenues	\$ -	13,387	\$ (13,387)	#DIV/0!
	Total State Education Funds	\$ 34,967,000	\$ 27,900,057	\$ 7,066,943	79.79%
47304	Remote Technology Grant	\$ -	235,545	#DIV/0!	#DIV/0!
					#DIV/0!
	Total Federal Through State	\$ -	\$ 235,545	\$ -	#DIV/0!
47640	ROTC Reimbursement	\$ 60,000	36,556	\$ 23,444	60.93%

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2021

					75.00%	
					Percentage	
					of Budget to Date	
					Amended	
					Actual	
					Budget Amount	
					Budget	
					Amounts	
					Remaining	
					Total Direct Federal Government	
					\$ 60,000	
					\$ 36,556	
					\$ 23,444	
					60.93%	
48610		Donations	\$ -	2	\$ (2)	#DIV/0!
49810		City General Fund Transfer - Operations	\$ 10,876,736	8,157,552	\$ 2,719,184	75.00%
49810		City General Fund Transfer - Transportation	\$ 2,370,715	-	\$ 2,370,715	0.00%
Total Other Sources			\$ 13,247,451	\$ 8,157,553	\$ 5,089,897	61.58%
Total Revenues			\$ 77,994,133	\$ 62,264,970	\$ 15,964,708	79.83%
					Amended	
					Actual	
					Budget Amount	
					Budget	
					Amounts	
					Remaining	
					Percentage	
					of Budget to Date	
					APPROPRIATIONS (Expenditures)	
					INSTRUCTION	
71100	116	Teachers	\$ 27,437,250	20,093,839	\$ 7,343,411	73.24%
71100	116	Safety Net Program (1-031)	\$ 49,000	6,971	\$ 42,029	14.23%
71100	116	RTI (534)	\$ 478,307	277,810	\$ 200,497	58.08%
71100	116	Four-Year Transition Plan (2-301)	\$ 5,000	-	\$ 5,000	0.00%
71100	116	Local Extended Contract (1-578)	\$ 131,107	6,775	\$ 124,332	5.17%
71100	116	Mountain View Orchestra (9-581)	\$ 8,825	-	\$ 8,825	0.00%
71100	116	Curriculum Development (538)	\$ 22,000	3,550	\$ 18,450	16.14%
71100	116	Teacher Stipends for Online Learning (555)	\$ 20,000	40,100	\$ (20,100)	200.50%
71100	117	Career Ladder	\$ 73,000	31,670	\$ 41,330	43.38%
71100	163	Educational Assistants	\$ 808,500	574,195	\$ 234,305	71.02%
71100	189	Duty Free Lunch	\$ 1,500	5,728	\$ (4,228)	381.84%
71100	195	Substitute Teachers Certified	\$ 189,650	33,083	\$ 156,568	17.44%
71100	198	Substitute Teachers - Non Certified	\$ 256,275	156,053	\$ 100,222	60.89%
71100	201	Social Security	\$ 1,800,498	1,238,489	\$ 562,009	68.79%
71100	204	Retirement	\$ 2,725,318	1,943,491	\$ 781,827	71.31%
71100	206	Life Insurance	\$ 69,724	41,690	\$ 28,034	59.79%
71100	207	Medical Insurance	\$ 4,134,776	4,373,032	\$ (238,256)	105.76%
71100	208	Dental Insurance	\$ 167,952	129,011	\$ 38,941	76.81%
71100	210	Unemployment	\$ 50,000	29,181	\$ 20,819	58.36%
71100	211	Local Retirement	\$ 25,550	13,048	\$ 12,502	51.07%
71100	212	Medicare	\$ 428,186	296,443	\$ 131,743	69.23%
71100	216	Other Post Employment Benefits (Retiree Insurance)	\$ 713,000	532,421	\$ 180,579	74.67%
71100	217	Retirement-Hybrid Stabilization	\$ -	93,599	\$ (93,599)	#DIV/0!
71100	336	Performing Music Maintenance and Repair Equipment	\$ 4,039	6,192	\$ (2,153)	153.29%
71100	336	Mntc & Repair Equip - Reserved for Encumb	\$ 256	256	\$ -	100.00%
71100	356	Tuition	\$ 3,000	-	\$ 3,000	0.00%
71100	399	Other Contracted Services (Site-Based check-copiers)	\$ 100,735	100,735	\$ -	100.00%
71100	399	RTI (1-534)	\$ 25,000	19,950	\$ 5,050	79.80%
71100	399	Edmentum (Credit Recovery) 1-519	\$ 58,000	60,083	\$ (2,083)	103.59%
71100	399	Public Chapter 426, Public Acts of 2011 (1-532)	\$ 40,000	20,511	\$ 19,489	51.28%
71100	399	Subscription Renewal - Nearpod (1-536)	\$ 30,000	30,000	\$ -	100.00%
71100	399	Subscription Renewal - Brain Pop (1-536)	\$ 17,500	19,721	\$ (2,221)	112.69%
71100	399	Subscription Renewal - Hapara	\$ 26,000	25,526	\$ 475	98.18%
71100	399	Subscription Renewal - Study Island	\$ 50,000	50,456	\$ (456)	100.91%
71100	399	Subscription Renewal - Canvas Studio	\$ 11,500	11,500	\$ -	100.00%
71100	399	Canvas (1-536)	\$ 39,000	38,513	\$ 487	98.75%
71100	399	Zoom Hosting	\$ -	20,880	\$ (20,880)	#DIV/0!
71100	399	Subscription Renewal - Newsela	\$ -	30,000	\$ (30,000)	#DIV/0!
71100	399	Subscription - Other	\$ -	20,915	\$ (20,915)	#DIV/0!
71100	429	Instructional Supplies and Materials	\$ 205,234	205,253	\$ (19)	100.01%
71100	429	Forward Funding	\$ 59,993	59,993	\$ -	100.00%
71100	429	Summer School Supplies (1-033)	\$ 5,000	-	\$ 5,000	0.00%
71100	429	AP - Instructional Supplies	\$ 5,500	-	\$ 5,500	0.00%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended March 31, 2021							
						75.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
71100	429	RTI - (1-534)	\$	12,000	2,879	\$ 9,121	23.99%
71100	429	Instructional Supplies - Science Materials	\$	10,000	9,952	\$ 48	99.52%
71100	429	Instructional Supplies - STEAM (536) +1K Donation	\$	17,000	3,755	\$ 13,245	22.09%
71100	429	Instructional Supplies - Other	\$	-	1,205	\$ (1,205)	#DIV/0!
71100	449	Textbooks	\$	196,000	21,469	\$ 174,531	10.95%
71100	449	Reserved Textbook Funds	\$	52,406	-	\$ 52,406	0.00%
71100	449	Reserved for Encumbrances	\$	48,624	48,624	\$ -	100.00%
71100	499	Other Supplies and Materials	\$	1,000	1,000	\$ -	100.00%
71100	509	Refunds	\$	-	6,045	\$ (6,045)	#DIV/0!
71100	535	Fee Waiver Student Fees	\$	135,965	135,965	\$ -	100.00%
71100	535	Fee Waiver Student Performing Music	\$	3,155	3,155	\$ -	100.00%
71100	722	Regular Instruction Equipment	\$	103,087	70,224	\$ 32,863	68.12%
71100	722	Performing Music Equipment	\$	32,431	25,671	\$ 6,760	79.16%
71100	722	Chromebooks - Remote Technology Grant	\$	-	235,545	\$ (235,545)	#DIV/0!
71100	722	Reserved for Special Budget Requests	\$	40,000	-	\$ 40,000	0.00%
71100	722	Reserved for Encumbrances	\$	7,429	7,429	\$ -	100.00%
Total Instruction			\$	40,935,272	\$ 31,213,579	\$ 9,721,693	76.25%
Alternative Instruction Program							
71150	116	Teachers	\$	661,200	476,989	\$ 184,211	72.14%
71150	163	Educational Assistants	\$	135,200	96,531	\$ 38,669	71.40%
71150	201	Social Security	\$	48,982	33,796	\$ 15,186	69.00%
71150	204	Retirement	\$	80,749	61,220	\$ 19,529	75.82%
71150	206	Life Insurance	\$	1,770	1,204	\$ 566	68.05%
71150	207	Medical Insurance	\$	81,945	62,922	\$ 19,023	76.79%
71150	208	Dental Insurance	\$	3,484	2,459	\$ 1,025	70.57%
71150	211	Local Retirement	\$	4,207	2,527	\$ 1,680	60.06%
71150	212	Medicare	\$	11,692	8,384	\$ 3,308	71.70%
71150	217	Retirement-Hybrid Stabilization	\$	-	81	\$ (81)	#DIV/0!
71150	336	Maintenance and Repair Equipment	\$	500	-	\$ 500	0.00%
71150	399	Other Contracted Services	\$	6,100	6,100	\$ -	100.00%
71150	429	Instructional Supplies and Materials	\$	14,416	14,416	\$ -	100.00%
71150	499	Other Supplies and Materials	\$	9,388	9,388	\$ -	100.00%
71150	599	Other Charges	\$	5,000	5,000	\$ -	100.00%
71150	722	Regular Instruction Equipment	\$	12,594	1,795	\$ 10,799	14.25%
Total Alternative Instruction			\$	1,077,227	\$ 782,812	\$ 294,415	72.67%
SPECIAL EDUCATION							
71200	116	Teachers	\$	2,611,000	1,822,383	\$ 788,617	69.80%
71200	117	Career Ladder	\$	15,000	7,500	\$ 7,500	50.00%
71200	163	Educational Assistants	\$	654,500	422,895	\$ 231,605	64.61%
71200	171	Speech Pathologist	\$	388,800	285,067	\$ 103,733	73.32%
71200	201	Social Security	\$	223,828	148,231	\$ 75,597	66.23%
71200	204	Retirement	\$	325,995	228,073	\$ 97,922	69.96%
71200	206	Life Insurance	\$	7,806	4,978	\$ 2,828	63.77%
71200	207	Medical Insurance	\$	542,352	290,797	\$ 251,555	53.62%
71200	208	Dental Insurance	\$	18,378	11,869	\$ 6,509	64.58%
71200	211	Local Retirement	\$	16,828	7,935	\$ 8,893	47.15%
71200	212	Medicare	\$	53,205	35,372	\$ 17,833	66.48%
71200	217	Retirement-Hybrid Stabilization	\$	-	12,791	\$ (12,791)	#DIV/0!
71200	429	Instructional Supplies and Materials	\$	17,602	10,681	\$ 6,921	60.68%
Total Special Education			\$	4,875,294	\$ 3,288,570	\$ 1,586,724	67.45%
VOCATIONAL INSTRUCTION							
71300	116	Teachers	\$	1,459,000	1,074,921	\$ 384,079	73.68%
71300	117	Career Ladder	\$	5,000	2,500	\$ 2,500	50.00%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended March 31, 2021							
						75.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
71300	163	Educational Assistants	\$	44,300	32,473	\$ 11,827	73.30%
71300	201	Social Security	\$	92,007	64,707	\$ 27,300	70.33%
71300	204	Retirement	\$	148,132	111,146	\$ 36,986	75.03%
71300	206	Life Insurance	\$	3,620	2,338	\$ 1,282	64.58%
71300	207	Medical Insurance	\$	184,187	133,073	\$ 51,114	72.25%
71300	208	Dental Insurance	\$	7,668	5,320	\$ 2,348	69.38%
71300	211	Local Retirement	\$	1,463	793	\$ 670	54.21%
71300	212	Medicare	\$	21,870	15,133	\$ 6,737	69.19%
71300	217	Retirement-Hybrid Stabilization	\$	-	2,005	\$ (2,005)	#DIV/0!
71300	399	Other Contracted Services	\$	5,000	5,000	\$ -	100.00%
71300	429	Instructional Supplies and Materials	\$	6,112	6,112	\$ -	100.00%
71300	429	Forward Funding	\$	4,000	4,000	\$ -	100.00%
Total Vocational Instruction			\$	1,982,359	\$ 1,459,519	\$ 522,840	73.63%
ATTENDANCE							
72110	471	Software Maintenance	\$	46,000	44,109	\$ 1,891	95.89%
Total Attendance			\$	46,000	\$ 44,109	\$ 1,891	95.89%
HEALTH SERVICES							
72120	131	Medical Personnel	\$	400,800	352,856	\$ 47,944	88.04%
72120	189	Other Salaries & Benefits	\$	-	1,973	\$ (1,973)	#DIV/0!
72120	201	Social Security	\$	24,449	20,181	\$ 4,268	82.54%
72120	204	Retirement	\$	31,399	28,463	\$ 2,936	90.65%
72120	206	Life Insurance	\$	962	676	\$ 286	70.28%
72120	207	Medical Insurance	\$	83,802	64,281	\$ 19,521	76.71%
72120	208	Dental Insurance	\$	2,894	2,297	\$ 597	79.36%
72120	212	Medicare	\$	5,812	4,808	\$ 1,004	82.72%
72120	217	Retirement-Hybrid Stabilization	\$	-	5,134	\$ (5,134)	#DIV/0!
72120	336	Maintenance and Repair of Equipment	\$	-	390	\$ (390)	#DIV/0!
72120	355	Travel	\$	1,800	681	\$ 1,119	37.82%
72120	399	Other Contracted Services	\$	8,320	3,389	\$ 4,931	40.73%
72120	413	Drugs & Medical Supplies	\$	3,580	-	\$ 3,580	0.00%
72120	499	Other Supplies & Materials	\$	15,700	11,451	\$ 4,249	72.94%
72120	524	Staff Development	\$	1,000	921	\$ 79	92.09%
72120	735	Health Equipment	\$	500	2,127	\$ (1,627)	425.32%
Total Health Services			\$	581,018	\$ 499,626	\$ 81,393	85.99%
STUDENT SUPPORT							
72130	117	Career Ladder	\$	6,000	2,000	\$ 4,000	33.33%
72130	123	Guidance Personnel	\$	1,269,500	912,862	\$ 356,638	71.91%
72130	161	Secretary	\$	41,200	30,756	\$ 10,444	74.65%
72130	189	Other Salaries & Wages	\$	-	3,875	\$ (3,875)	#DIV/0!
72130	201	Social Security	\$	80,318	55,654	\$ 24,664	69.29%
72130	204	Retirement	\$	132,150	92,348	\$ 39,802	69.88%
72130	206	Life Insurance	\$	3,160	1,945	\$ 1,215	61.54%
72130	207	Medical Insurance	\$	149,461	104,438	\$ 45,023	69.88%
72130	208	Dental Insurance	\$	6,199	4,189	\$ 2,010	67.57%
72130	212	Medicare	\$	19,092	13,404	\$ 5,688	70.21%
72130	217	Retirement-Hybrid Stabilization	\$	-	5,773	\$ (5,773)	#DIV/0!
72130	322	Evaluation & Testing	\$	30,000	-	\$ 30,000	0.00%
72130	322	AP Testing (2-583)	\$	105,000	(340)	\$ 105,340	-0.32%
72130	399	Other Contracted Services - Pre-ACT Assessment	\$	8,000	175	\$ 7,825	2.19%
72130	790	Other Equipment (1-529)	\$	2,500	-	\$ 2,500	0.00%
Total Student Support			\$	1,852,580	\$ 1,227,079	\$ 625,501	66.24%
INSTRUCTION SUPPORT							

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended March 31, 2021							
						75.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72210	105	Administration	\$	600,356	487,950	\$ 112,406	81.28%
72210	117	Career Ladder	\$	11,000	5,500	\$ 5,500	50.00%
72210	129	Librarians	\$	724,500	549,805	\$ 174,695	75.89%
72210	137	Educational Media Personnel	\$	274,000	200,813	\$ 73,187	73.29%
72210	161	Secretary	\$	96,000	71,516	\$ 24,484	74.50%
72210	188	Personnel Bonus	\$	507,000	507,555	\$ (555)	100.11%
72210	189	Other Salaries and Wages	\$	447,500	222,741	\$ 224,760	49.77%
72210	189	Other Salaries and Wages - Phase 2	\$	20,500	13,625	\$ 6,875	66.46%
72210	201	Social Security	\$	171,233	121,807	\$ 49,426	71.14%
72210	204	Retirement	\$	275,916	196,657	\$ 79,259	71.27%
72210	206	Life Insurance	\$	5,506	3,017	\$ 2,489	54.80%
72210	207	Medical Insurance	\$	206,653	146,845	\$ 59,808	71.06%
72210	208	Dental Insurance	\$	9,152	6,433	\$ 2,719	70.29%
72210	211	Local Retirement	\$	9,891	6,259	\$ 3,632	63.28%
72210	212	Medicare	\$	40,663	28,937	\$ 11,726	71.16%
72210	217	Retirement-Hybrid Stabilization	\$	-	1,811	\$ (1,811)	#DIV/0!
72210	355	Travel	\$	11,000	3,291	\$ 7,709	29.92%
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-572)	\$	10,000	-	\$ 10,000	0.00%
72210	355	AP Travel	\$	500	-	\$ 500	0.00%
72210	399	Niswonger Class Fees (555)	\$	5,000	500	\$ 4,500	10.00%
72210	399	Contracted Services Niswonger Consortium Fee (555)	\$	4,800	20,520	\$ (15,720)	427.50%
72210	399	Other Contracted Services (5\$ Transact)	\$	9,500	8,316	\$ 1,184	87.54%
72210	399	Other Contracted Services-Safety Net Program (1-031)	\$	41,000	-	\$ 41,000	0.00%
72210	399	Other Contracted Services - Frontline	\$	26,000	24,504	\$ 1,496	94.25%
72210	399	Other Contracted Services - Robotics Team (16-572)	\$	1,000	-	\$ 1,000	0.00%
72210	399	At-Risk Services (1-964)	\$	1,000	-	\$ 1,000	0.00%
72210	399	Random Drug Testing (DOT Physicals)	\$	16,000	3,011	\$ 12,989	18.82%
72210	399	Mental Health Services (Prior HEROES) (964)	\$	480,000	284,330	\$ 195,670	59.24%
72210	399	Contracted Services - RC (1-030)	\$	2,400	1,545	\$ 855	64.37%
72210	399	Internal Assessment Platform (2-11) Power School (1-526)	\$	64,000	63,720	\$ 280	99.56%
72210	399	Other Contracted Services - Talkingpoints	\$	-	4,770	\$ (4,770)	#DIV/0!
72210	399	Other Contracted Services (Misc)	\$	20,000	18,903	\$ 1,097	94.51%
72210	432	Library Books Media	\$	28,430	28,430	\$ -	100.00%
72210	471	Software Maintenance - Library Software	\$	15,000	8,022	\$ 6,978	53.48%
72210	499	Other Supplies & Materials	\$	10,000	4,248	\$ 5,752	42.48%
72210	499	Mclass Amplify Program (1-524)	\$	30,000	27,335	\$ 2,666	91.12%
72210	499	Other Supplies & Materials-RC (1-030)	\$	7,700	3,744	\$ 3,956	48.62%
72210	499	Other Supplies and Materials - Robotics Team (16-572)	\$	5,000	-	\$ 5,000	0.00%
72210	499	Shoe Fund (1-520)	\$	15,036	4,926	\$ 10,110	32.76%
72210	499	Raptor (964)	\$	2,400	-	\$ 2,400	0.00%
72210	499	Homeless Donations (701)	\$	8,771	8,783	\$ (12)	100.14%
72210	499	Other Supplies & Materials - Reserved for Encumbrances	\$	516	454	\$ 62	87.97%
72210	524	Teacher Leadership Academy (537)	\$	34,500	13,026	\$ 21,474	37.76%
72210	524	In-service Staff Dev. System Wide/School Based	\$	78,208	24,569	\$ 53,639	31.41%
72210	524	Reserved for Encumbrances	\$	117	115	\$ 2	98.27%
72210	524	AP Staff Development (2-583)	\$	10,000	(690)	\$ 10,690	-6.90%
72210	599	Non Revenue Producing Sports \$30K (25/5)	\$	30,000	16,830	\$ 13,170	56.10%
72210	599	Non Revenue Producing Sports Rsvd for Enc	\$	852	841	\$ 11	98.75%
72210	599	Other Charges	\$	4,000	-	\$ 4,000	0.00%
72210	790	Non Revenue Producing Sports - Arts \$20K (15/5)	\$	20,000	5,979	\$ 14,021	29.90%
72210	790	Reserved for Encumbrances	\$	2,287	2,087	\$ 200	91.27%
72210	790	Safety - Radios (1-964) - Elementary	\$	5,000	3,559	\$ 1,441	71.18%
72210	790	Other Equipment	\$	5,000	1,730	\$ 3,270	34.60%
		Total Instruction Support	\$	4,404,887	\$ 3,158,671	\$ 1,246,216	71.71%
		ALTERNATIVE INSTRUCTIONAL SUPPORT					
72215	161	Secretaries	\$	36,900	27,499	\$ 9,401	74.52%
72215	201	Social Security	\$	2,251	1,581	\$ 670	70.26%
72215	204	Retirement	\$	7,505	5,593	\$ 1,912	74.53%

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2021

					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
72250	411	Data Processing Supplies	\$	11,500	4,100	\$ 7,400	35.65%	
72250	435	Office Supplies Technology	\$	1,700	718	\$ 982	42.26%	
72250	471	Software Maintenance - Content Filter	\$	26,000	23,999	\$ 2,001	92.30%	
72250	471	Software Maintenance - Anti-virus	\$	28,000	-	\$ 28,000	0.00%	
72250	471	Subscription Renewal - Enboard	\$	36,500	-	\$ 36,500	0.00%	
72250	471	Subscription Renewal - School Messenger	\$	13,125	12,742	\$ 383	97.08%	
72250	471	Software Maintenance - Jatheon/Email Archive	\$	5,000	-	\$ 5,000	0.00%	
72250	471	Software Maintenance - Spam Filter/Edgewave	\$	8,100	-	\$ 8,100	0.00%	
72250	471	Software Maintenance - TeamViewer	\$	2,500	2,997	\$ (497)	119.88%	
72250	471	Software Maintenance - VXRail (Data Center)	\$	26,000	-	\$ 26,000	0.00%	
72250	471	Software Maintenance - Microsoft EES - OS and Office Licen	\$	36,000	35,853	\$ 147	99.59%	
72250	471	Software Maintenance - Cisco Prime & ISE - Wireless network	\$	30,000	36,120	\$ (6,120)	120.40%	
72250	471	Software Maintenance - Veeam	\$	6,200	2,893	\$ 3,307	46.66%	
72250	471	Software Maintenance - Help Desk	\$	16,500	-	\$ 16,500	0.00%	
72250	471	Software Maintenance - VMWare	\$	12,000	-	\$ 12,000	0.00%	
72250	471	Software Maintenance - MDM - Apple Devices	\$	700	-	\$ 700	0.00%	
72250	471	Software Maintenance - SonicWall - Firewall	\$	10,000	-	\$ 10,000	0.00%	
72250	471	Software Maintenane - Skyward Hosting	\$	-	7,738	\$ (7,738)	#DIV/0!	
72250	471	Software Maintenance - Other	\$	-	2,943	\$ (2,943)	#DIV/0!	
72250	499	Other Supplies & Materials Technology	\$	10,500	21,397	\$ (10,897)	203.78%	
72250	524	In-service Staff Development - Technology	\$	10,000	1,198	\$ 8,802	11.98%	
72250	709	Data Processing Equipment Technology	\$	30,000	16,132	\$ 13,868	53.77%	
72250	709	Data Processing Equipment - Rsrvd for Encumbrances	\$	5,600	5,600	\$ -	100.00%	
Total Technology			\$	1,828,337	1,258,061	\$ 570,276	68.81%	
BOARD OF EDUCATION								
72310	206	Life Insurance	\$	420	279	\$ 141	66.43%	
72310	305	Audit Service	\$	20,000	18,400	\$ 1,600	92.00%	
72310	320	Dues and Memberships	\$	15,600	8,433	\$ 7,167	54.06%	
72310	331	Legal Services	\$	10,000	1,560	\$ 8,440	15.60%	
72310	355	Travel	\$	2,000	-	\$ 2,000	0.00%	
72310	399	Other Contracted Services	\$	6,100	6,750	\$ (650)	110.66%	
72310	499	Other Supplies & Materials	\$	2,000	1,717	\$ 283	85.86%	
72310	506	Liability Insurance	\$	60,884	60,884	\$ -	100.00%	
72310	506	*Athletic Liability Insurance	\$	20,000	20,000	\$ -	100.00%	
72310	508	Corporate Surety Bonds	\$	150	144	\$ 6	96.00%	
72310	510	Trustee's Commission	\$	405,000	357,725	\$ 47,275	88.33%	
72310	513	Workman's Compensation Insurance	\$	319,289	319,289	\$ -	100.00%	
72310	524	In-service Staff Development	\$	19,500	1,871	\$ 17,629	9.60%	
72310	599	Other Charges	\$	9,680	14,121	\$ (4,441)	145.88%	
72310	599	Athletics/Band Travel	\$	80,000	16,677	\$ 63,324	20.85%	
Total Board of Education			\$	970,623	827,850	\$ 142,773	85.29%	
Superintendent								
72320	101	Superintendent	\$	144,026	108,020	\$ 36,006	75.00%	
72320	117	Career Ladder	\$	1,000	-	\$ 1,000	0.00%	
72320	161	Secretary	\$	46,000	35,594	\$ 10,406	77.38%	
72320	201	Social Security	\$	12,398	8,222	\$ 4,176	66.32%	
72320	204	Retirement	\$	16,127	12,468	\$ 3,659	77.31%	
72320	206	Life Insurance	\$	458	308	\$ 150	67.34%	
72320	207	Medical Insurance	\$	23,714	17,785	\$ 5,929	75.00%	
72320	208	Dental Insurance	\$	820	615	\$ 205	75.03%	
72320	211	Local Retirement	\$	3,220	1,714	\$ 1,506	53.22%	
72320	212	Medicare	\$	2,886	2,162	\$ 724	74.92%	
72320	299	Other Fringe Benefits	\$	6,000	6,510	\$ (510)	108.50%	
72320	306	Bank Charges	\$	5,000	4,017	\$ 983	80.34%	
72320	307	Communications	\$	79,457	53,206	\$ 26,251	66.96%	
72320	320	Dues & Memberships	\$	9,500	7,121	\$ 2,379	74.96%	

JOHNSON CITY SCHOOLS								
Statement of Revenues, Expenditures, and Changes in Fund Balance								
For the Period Ended March 31, 2021								
					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
72320	348	Postal Charges	\$	13,000	6,266	\$ 6,734	48.20%	
72320	355	Travel	\$	9,000	-	\$ 9,000	0.00%	
72320	399	Other Contracted Services	\$	21,200	20,094	\$ 1,106	94.78%	
72320	435	Office Supplies	\$	7,000	3,655	\$ 3,345	52.21%	
72320	524	Staff Development - Leadership Program	\$	11,000	315	\$ 10,685	2.87%	
72320	599	Other Charges	\$	13,000	617	\$ 12,383	4.74%	
72320	701	Administrative Equipment	\$	1,250	1,024	\$ 226	81.92%	
Total Director of Schools				\$ 426,056	\$ 289,714	\$ 136,342	68.00%	
OFFICE OF THE PRINCIPAL								
72410	104	Principals	\$	1,130,000	844,426	\$ 285,574	74.73%	
72410	117	Career Ladder	\$	9,000	4,000	\$ 5,000	44.44%	
72410	119	Bookkeepers	\$	418,000	298,298	\$ 119,702	71.36%	
72410	121	Data Processing Personnel	\$	54,300	26,543	\$ 27,757	48.88%	
72410	139	Assistant Principals	\$	1,266,500	974,556	\$ 291,944	76.95%	
72410	161	Secretary	\$	878,000	628,697	\$ 249,303	71.61%	
72410	189	Other Salaries and Wages PC/Tech	\$	67,400	50,544	\$ 16,856	74.99%	
72410	201	Social Security	\$	233,216	165,687	\$ 67,529	71.04%	
72410	204	Retirement	\$	387,254	281,112	\$ 106,142	72.59%	
72410	206	Life Insurance	\$	9,176	5,756	\$ 3,420	62.73%	
72410	207	Medical Insurance	\$	461,735	339,509	\$ 122,226	73.53%	
72410	208	Dental Insurance	\$	17,812	13,099	\$ 4,713	73.54%	
72410	211	Local Retirement	\$	50,176	32,781	\$ 17,395	65.33%	
72410	212	Medicare	\$	55,436	38,750	\$ 16,686	69.90%	
72410	217	Retirement - Hybrid Stabilization	\$	-	1,685	\$ (1,685)	#DIV/0!	
72410	307	Communication	\$	134,000	86,498	\$ 47,502	64.55%	
72410	320	Dues & Memberships	\$	3,070	3,070	\$ -	100.00%	
72410	348	Postal Charges	\$	6,204	5,005	\$ 1,199	80.67%	
72410	355	Travel	\$	3,386	3,386	\$ -	100.00%	
72410	435	Office Supplies	\$	5,796	5,796	\$ -	100.00%	
72410	471	Software Maintenance - Raptor	\$	14,500	-	\$ 14,500	0.00%	
72410	524	In-service/Staff Development	\$	1,197	-	\$ 1,197	0.00%	
Total Office of the Principal				\$ 5,206,158	\$ 3,809,200	\$ 1,396,958	73.17%	
FISCAL SERVICES								
72510	105	Administration	\$	95,200	70,404	\$ 24,796	73.95%	
72510	119	Bookkeepers	\$	212,800	158,293	\$ 54,507	74.39%	
72510	162	Clerical Personnel	\$	-	238	\$ (238)	#DIV/0!	
72510	201	Social Security	\$	18,788	13,100	\$ 5,688	69.73%	
72510	204	Retirement	\$	53,393	37,723	\$ 15,670	70.65%	
72510	206	Life Insurance	\$	739	487	\$ 252	65.88%	
72510	207	Medical Insurance	\$	36,374	23,592	\$ 12,782	64.86%	
72510	208	Dental Insurance	\$	1,254	934	\$ 320	74.51%	
72510	211	Local Retirement	\$	3,644	3,438	\$ 206	94.35%	
72510	212	Medicare	\$	4,466	3,064	\$ 1,402	68.60%	
72510	320	Dues & Memberships	\$	1,500	925	\$ 575	61.67%	
72510	355	Travel	\$	500	-	\$ 500	0.00%	
72510	399	Other Contracted Services	\$	47,750	4,547	\$ 43,203	9.52%	
72510	411	Data Processing Supplies	\$	4,500	4,224	\$ 276	93.88%	
72510	435	Office Supplies	\$	2,500	1,546	\$ 954	61.82%	
72510	499	Other Supplies and Materials	\$	1,000	860	\$ 140	86.00%	
72510	524	Staff Development	\$	4,500	535	\$ 3,965	11.89%	
72510	599	Other Charges	\$	250	72	\$ 178	28.72%	
72510	701	Administrative Equipment	\$	3,000	-	\$ 3,000	0.00%	
Total Fiscal Services				\$ 492,158	\$ 323,983	\$ 168,175	65.83%	

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2021

					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
HUMAN RESOURCES								
72520	105	Supervisor/Director	\$	95,500	70,428	\$ 25,072	73.75%	
72520	161	Secretary	\$	66,300	51,489	\$ 14,811	77.66%	
72520	201	Social Security	\$	9,870	7,208	\$ 2,662	73.03%	
72520	204	State Retirement	\$	28,700	21,303	\$ 7,397	74.23%	
72520	206	Life Insurance	\$	388	233	\$ 155	59.96%	
72520	207	Medical Insurance	\$	19,714	12,644	\$ 7,070	64.14%	
72520	208	Dental Insurance	\$	820	707	\$ 113	86.19%	
72520	212	Medicare	\$	2,346	1,686	\$ 660	71.86%	
72520	320	Dues and Memberships	\$	600	324	\$ 276	53.98%	
72520	355	Travel	\$	1,000	-	\$ 1,000	0.00%	
72520	399	Other Contracted Services	\$	300	208	\$ 92	69.33%	
72520	435	Office Supplies	\$	1,000	1,243	\$ (243)	124.26%	
72520	524	Staff Development	\$	1,000	879	\$ 121	87.93%	
72520	701	Administrative Equipment	\$	1,250	-	\$ 1,250	0.00%	
Total Human Resources					\$ 228,788	\$ 168,351	\$ 60,437	73.58%
OPERATION OF PLANT								
72610	160	Guards	\$	72,600	35,345	\$ 37,255	48.68%	
72610	166	Custodial Personnel	\$	1,568,000	1,143,740	\$ 424,260	72.94%	
72610	166	Summer Worker (510)	\$	16,000	-	\$ 16,000	0.00%	
72610	166	Custodian Overtime	\$	5,000	2,442	\$ 2,558	48.85%	
72610	201	Social Security	\$	101,358	67,377	\$ 33,981	66.47%	
72610	204	Retirement	\$	185,155	123,597	\$ 61,558	66.75%	
72610	206	Life Insurance	\$	3,988	2,128	\$ 1,860	53.36%	
72610	207	Medical Insurance	\$	239,498	178,076	\$ 61,422	74.35%	
72610	208	Dental Insurance	\$	9,354	6,948	\$ 2,406	74.28%	
72610	211	Local Retirement	\$	41,020	18,768	\$ 22,252	45.75%	
72610	212	Medicare	\$	24,093	15,758	\$ 8,335	65.40%	
72610	359	Disposal Fees	\$	125,000	84,098	\$ 40,902	67.28%	
72610	399	Other Contracted Services	\$	-	5,338	\$ (5,338)	#DIV/0!	
72610	410	Custodial Supplies	\$	150,000	69,166	\$ 80,834	46.11%	
72610	415	Electricity	\$	1,900,000	1,144,097	\$ 755,903	60.22%	
72610	434	Natural Gas	\$	230,000	141,981	\$ 88,019	61.73%	
72610	454	Water & Sewer	\$	240,000	138,324	\$ 101,676	57.63%	
72610	499	Other Supplies & Materials	\$	5,000	1,936	\$ 3,064	38.71%	
72610	499	Other Supplies & Materials - Reserved for Encumbrances	\$	813	835	\$ (22)	102.65%	
72610	499	Other Supplies & Materials - COVID-19	\$	-	8,737	\$ (8,737)	#DIV/0!	
72610	790	Other Equipment	\$	-	1,069	\$ (1,069)	#DIV/0!	
Total Operation of Plant					\$ 4,916,879	\$ 3,189,761	\$ 1,727,118	64.87%
MAINTENANCE OF PLANT								
72620	105	Administration	\$	78,900	59,155	\$ 19,745	74.97%	
72620	161	Secretary	\$	41,500	30,756	\$ 10,744	74.11%	
72620	167	Maintenance Personnel	\$	925,700	633,268	\$ 292,432	68.41%	
72620	201	Social Security	\$	63,811	40,192	\$ 23,619	62.99%	
72620	204	Retirement	\$	152,835	106,657	\$ 46,178	69.79%	
72620	206	Life Insurance	\$	2,511	1,541	\$ 970	61.39%	
72620	207	Medical Insurance	\$	174,086	124,100	\$ 49,986	71.29%	
72620	208	Dental Insurance	\$	7,516	5,111	\$ 2,405	68.00%	
72620	211	Local Retirement	\$	20,650	11,356	\$ 9,294	54.99%	
72620	212	Medicare	\$	15,168	9,399	\$ 5,769	61.97%	
72620	307	Communications	\$	12,000	5,135	\$ 6,865	42.79%	
72620	336	Maint & Repair Service - Equipment	\$	7,500	14,685	\$ (7,185)	195.80%	
72620	399	Other Contracted Services	\$	101,000	54,176	\$ 46,824	53.64%	
72620	399	Chiller Plant Optimization	\$	67,000	-	\$ 67,000	0.00%	

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended March 31, 2021							
						75.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72620	399	ESG M& V Services	\$	15,913	-	\$ 15,913	0.00%
72620	399	ESG M& V Energy Manager	\$	22,947	-	\$ 22,947	0.00%
72620	399	Other Contracted Svcs - Rsvrd for Encmbrnc	\$	14,650	11,628	\$ 3,022	79.37%
72620	499	Other Supplies & Materials	\$	225,000	166,639	\$ 58,361	74.06%
72620	499	Other Supplies & Materials - COVID-19	\$	-	24,734	\$ (24,734)	#DIV/0!
72620	599	Other Charges	\$	3,000	-	\$ 3,000	0.00%
72620	717	Reserved for Encumbrances	\$	48,324	48,324	\$ -	100.00%
72620	717	Plant Maintenance Equipment	\$	40,000	-	\$ 40,000	0.00%
Total Maintenance of Plant			\$	2,040,011	\$ 1,346,855	\$ 693,156	66.02%
TRANSPORTATION							
72710	189	Other Salaries & Wages	\$	-	7,432	\$ (7,432)	#DIV/0!
72710	201	Social Security	\$	-	431	\$ (431)	#DIV/0!
72710	204	State Retirement	\$	-	1,285	\$ (1,285)	#DIV/0!
72710	212	Medicare	\$	-	101	\$ (101)	#DIV/0!
72710	314	Contracts w/Public Carrier	\$	2,370,715	-	\$ 2,370,715	0.00%
72710	338	Maint & Repair Service	\$	15,000	4,777	\$ 10,223	31.85%
72710	425	Gasoline	\$	40,000	12,811	\$ 27,189	32.03%
72710	450	Tires & Tubes	\$	5,000	-	\$ 5,000	0.00%
72710	453	Vehicle Parts	\$	9,000	4,942	\$ 4,058	54.92%
72710	499	Other Supplies & Materials	\$	-	83	\$ (83)	#DIV/0!
72710	729	Transportation Equipment	\$	35,000	9,288	\$ 25,712	26.54%
Total Transportation			\$	2,474,715	\$ 41,150	\$ 2,442,814	1.66%
PUBLIC RELATIONS							
72810	189	Other Salaries and Wages	\$	50,500	37,843	\$ 12,657	74.94%
72810	201	Social Security	\$	3,081	2,030	\$ 1,051	65.88%
72810	206	Life Insurance	\$	121	82	\$ 39	67.54%
72810	207	Medical Insurance	\$	11,920	8,893	\$ 3,027	74.60%
72810	208	Dental Insurance	\$	444	308	\$ 136	69.28%
72810	211	Local Retirement	\$	3,535	1,892	\$ 1,643	53.53%
72810	212	Medicare	\$	732	475	\$ 257	64.84%
72810	320	Dues and memberships	\$	-	195	\$ (195)	#DIV/0!
72810	355	Travel Public Relations	\$	2,000	304	\$ 1,696	15.18%
72810	399	Contracted Services - Website	\$	-	12,810	\$ (12,810)	#DIV/0!
72810	435	Office Supplies Public Relations	\$	1,500	204	\$ 1,296	13.59%
72810	499	Other Supplies & Materials-Public Relations	\$	4,200	1,001	\$ 3,199	23.83%
72810	524	In-service Staff Development - Public Relations	\$	4,200	117	\$ 4,083	2.79%
72810	599	Other Charges Public Relations	\$	2,000	436	\$ 1,564	21.80%
72810	709	Data Processing Equipment Public Relations	\$	3,000	349	\$ 2,651	11.63%
Total Public Relations			\$	87,233	\$ 66,937	\$ 20,296	76.73%
COMMUNITY SERVICE							
73300	105	Supervisor/Director	\$	303,510	227,507	\$ 76,003	74.96%
73300	166	Custodial Personnel	\$	13,000	15,008	\$ (2,008)	115.45%
73300	189	Other Salaries and Wages	\$	670,360	431,296	\$ 239,064	64.34%
73300	201	Social Security	\$	60,127	41,491	\$ 18,636	69.01%
73300	204	Retirement	\$	10,550	5,109	\$ 5,442	48.42%
73300	206	Life Insurance	\$	50	59	\$ (9)	118.08%
73300	207	Medical Insurance	\$	650	3,165	\$ (2,515)	486.91%
73300	208	Dental Insurance	\$	50	108	\$ (58)	216.72%
73300	211	Local Retirement	\$	1,100	1,606	\$ (506)	146.04%
73300	212	Medicare	\$	15,028	9,857	\$ 5,171	65.59%
73300	217	Retirement - Hybrid Stabilization	\$	-	2	\$ (2)	#DIV/0!
73300	307	Communications	\$	3,385	1,496	\$ 1,889	44.18%

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2021

							75.00%
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
73300	348	Postal Charges	\$	-	56	\$ (56)	#DIV/0!
73300	355	Travel	\$	8,900	-	\$ 8,900	0.00%
73300	399	Other Contracted Services	\$	3,000	7,206	\$ (4,206)	240.19%
73300	422	Food Supplies	\$	47,100	6,394	\$ 40,706	13.58%
73300	422	Food Supplies - Reserved for Encumbrances	\$	699	739	\$ (40)	105.75%
73300	499	Other Supplies	\$	35,000	17,694	\$ 17,306	50.55%
73300	499	Other Supplies - COVID-19	\$	-	57,734	\$ (57,734)	#DIV/0!
73300	499	Other Supplies - Reserved for Encumbrances	\$	1,731	1,599	\$ 132	92.40%
73300	509	Refunds	\$	1,050	18,374	\$ (17,324)	1749.86%
73300	524	Staff Development	\$	5,600	715	\$ 4,885	12.77%
73300	599	Other Charges	\$	19,750	1,297	\$ 18,453	6.57%
73300	790	Other Equipment	\$	9,000	-	\$ 9,000	0.00%
Total Community Services			\$	1,209,640	\$ 848,512	\$ 361,128	70.15%
EARLY CHILDHOOD EDUCATION							
73400	105	Supervisor/Director	\$	38,329	18,755	\$ 19,574	48.93%
73400	116	Teachers	\$	51,500	37,762	\$ 13,738	73.33%
73400	163	Educational Assistants	\$	16,000	10,454	\$ 5,546	65.34%
73400	166	Custodial Personnel	\$	6,500	-	\$ 6,500	0.00%
73400	189	Other Salaries & Wages	\$	194,190	135,273	\$ 58,917	69.66%
73400	201	Social Security	\$	18,953	12,215	\$ 6,738	64.45%
73400	204	Retirement	\$	3,615	2,651	\$ 964	73.33%
73400	206	Life Insurance	\$	124	87	\$ 37	69.90%
73400	207	Medical Insurance	\$	11,857	8,893	\$ 2,964	75.00%
73400	208	Dental Insurance	\$	410	308	\$ 102	75.03%
73400	212	Medicare	\$	4,445	3,215	\$ 1,230	72.32%
73400	217	Retireemnet - Hybrid Stablization	\$	-	831	\$ (831)	#DIV/0!
73400	307	Communications	\$	125	64	\$ 61	51.20%
73400	399	Other Contracted Services	\$	-	1,259	\$ (1,259)	#DIV/0!
73400	422	Food Supplies	\$	3,000	955	\$ 2,045	31.83%
73400	499	Other Supplies & Materials	\$	11,000	3,735	\$ 7,265	33.96%
73400	499	Other Supplies & Materials - Rsrvd for Encumbrances	\$	83	83	\$ -	100.00%
73400	509	Refunds	\$	500	485	\$ 15	97.00%
73400	524	Staff Development	\$	1,500	-	\$ 1,500	0.00%
73400	599	Other Charges	\$	3,500	278	\$ 3,222	7.95%
73400	790	Other Equipment	\$	10,000	2,838	\$ 7,162	28.38%
Total Early Childhood Education			\$	375,631	\$ 240,141	\$ 135,490	63.93%
CAPITAL OUTLAY							
76100	599	Summer Painting and Improvement (510)	\$	10,000	-	\$ 10,000	0.00%
76100	599	Non-Capital Building Improvements	\$	60,000	21,717	\$ 38,283	36.20%
76100	599	Reserved For Encumbrances	\$	3,079	3,079	\$ 0	99.99%
76100	707	Building Improvements	\$	192,000	25,350	\$ 166,650	13.20%
76100	707	Reserved for Special Budget Requests	\$	30,000	10,500	\$ 19,500	35.00%
76100	707	Data Center	\$	247,000	-	\$ 247,000	0.00%
76100	707	Reserved for Encumbrances	\$	87,686	87,686	\$ 0	100.00%
Total Capital Outlay			\$	629,765	\$ 148,332	\$ 481,433	23.55%
DEBT SERVICE							
82130	601	Sales Tax Trust Fund	\$	1,414,018	1,198,913	\$ 215,105	84.79%
82130	601	ESG Bond Principal Payments	\$	412,000	-	\$ 412,000	0.00%
82130	601	ESG Bond Principal Payments 2017 Issue	\$	335,000	-	\$ 335,000	0.00%
82230	603	ESG Bond Interest Payments	\$	33,000	2,943	\$ 30,057	8.92%
82230	603	ESG Bond Interest Payments - 2017 Issue	\$	211,900	105,950	\$ 105,950	50.00%
82230	699	ESG Bond Other Services/Fees Payments	\$	20,500	7,292	\$ 13,208	35.57%

CITY OF JOHNSON CITY, TENNESSEE
HEALTH INSURANCE FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - YTD
For the Nine Months Ended March 31, 2021

Revenues:

Local Government:

Employer Contribution	\$ 6,313,770	
Employee Premiums	1,438,244	
Employer Retiree Contributions	507,541	
Employee Retiree Premiums	251,570	
RDS Subsidy	8,684	
Prescription Rebates	460,221	
Stop Loss Reimbursement	-	
Other-Refunds-Animal Shelter	21,450	
Total Revenues - Local Government		<u>9,001,479</u>

Schools:

Employer Contribution	6,443,480	
Employee Premiums	1,905,717	
Employer Retiree Contributions	467,514	
Employee Retiree Premiums	64,906	
RDS Subsidy	5,789	
Prescription Rebates	446,915	
Stop Loss Reimbursement	44,645	
Total Revenues - Schools		<u>9,378,966</u>

Total Revenues 18,380,445

Expenditures:

Local Government:

Medical Claims	5,240,336	
Prescriptions	3,383,292	
Administrative Fees	304,109	
Re-insurance Expense	168,283	
Insurance Consultant Services Expense	25,247	
Other Professional Services	8,268	
Bank Service Charges	6,007	
Health Clinic	137,073	
Permits and Fees		
Diabetes Care Services	9,830	
Health Assessment Program	97,460	
Total Expenditures - Local Government		<u>9,379,904</u>

Schools:

Medical Claims	6,054,867	
Prescriptions	2,908,983	
Administrative Fees	302,719	
Re-insurance Expense	152,814	
Insurance Consultant Services Expense	15,247	
Bank Service Charges	6,007	
Health Clinic	93,222	
Flu Shots	250	
Permits and Fees		
Diabetes Care Services	4,815	
Health Assessment Program	106,501	
Total Expenditures - Schools		<u>9,645,424</u>

Total Expenditures 19,025,330

Excess of Revenues Over Expenditures before Other Income (644,885)

Other Income:

Interest income - Local Government	14,825	
Interest income - Schools	592	

Total Other Income 15,417

Excess of Revenues Over Expenditures (629,468)

Beginning Fund Balance, AUDITED 5,545,499 change to Audited after audit

Ending Fund Balance \$ 4,916,031

Fund Balance - Local Government-Unreserved \$ 2,072,618

Fund Balance - Local Government-Reserved for OPEB Liability 2,596,158

Fund Balance - Schools 247,256

Total \$ 4,916,031

	% utilization	Available Ap	Completed appt	Appts slots used	Cancelled A	No Shows	Utilization based on patients seen
Monday, 3/1/21	61%	18	9	11	1	1	50%
Tuesday, 3/2/21	89%	18	13	16	3	1	72%
Wednesday, 3/3/21	50%	18	8	9	3	0	44%
Thursday, 3/4/21	83%	18	12	15	1	1	67%
Friday, 3/5/21	33%	18	5	6	2	1	28%
Grand Totals:	63%	90	47	57	10	4	52%

	% utilization	Available Ap	Completed appt	Appts slots used	Cancelled A	No Shows	Utilization based on patients seen
Monday, 3/8/21	61%	18	9	11	1	1	50%
Tuesday, 3/9/21	61%	18	9	11	1	1	50%
Wednesday, 3/10/21	72%	18	11	13	1	2	61%
Thursday, 3/11/21	33%	18	5	6	3	0	28%
Friday, 3/12/21	39%	18	7	7	1	2	39%
Grand Totals:	53%	90	41	48	7	6	46%

	% utilization	Available Ap	Completed appt	Appts slots used	Cancelled A	No Shows	Utilization based on patients seen
Monday, 3/15/21	72%	18	13	13	3	0	72%
Tuesday, 3/16/21	22%	18	4	4	0	1	22%
Wednesday, 3/17/21	61%	18	11	11	1	0	61%
Thursday, 3/18/21	11%	18	2	2	1	1	11%
Friday, 3/19/21	17%	18	2	3	3	1	11%
Grand Totals:	37%	90	32	33	8	3	36%

	% utilization	Available Ap	Completed appt	Appts slots used	Cancelled A	No Shows	Utilization based on patients seen
Monday, 3/22/21	39%	18	7	7	1	0	39%
Tuesday, 3/23/21	22%	18	4	4	1	0	22%
Wednesday, 3/24/21	67%	18	9	12	1	0	50%
Thursday, 3/25/21	83%	18	8	15	2	0	44%
Friday, 3/26/21	72%	18	9	13	1	2	50%
Grand Totals:	57%	90	37	51	6	2	41%

	% utilization	Available Ap	Completed appt	Appts slots used	Cancelled A	No Shows	Utilization based on patients seen
Monday, 3/29/21	50%	18	8	9	0	0	44%
Tuesday, 3/30/21	39%	18	5	7	0	1	28%
Wednesday, 3/31/21	67%	18	11	12	2	1	61%
Thursday, 4/1/21	78%	18	10	14	3	0	56%
Friday, 4/2/21	61%	18	11	11	2	1	61%
Grand Totals:	59%	90	45	53	7	3	50%

	% utilization	Total Appts	Completed	Appt slots used	Total Cance	Total No Show	Appts
Total includes March and two days in April:	67%	360	202	242	38	18	56%

		AMOUNT
Acct	Acct	
A	Asset	
11130	CASH IN BANK	14,248,109.65
11131	FOOD SERVICE CASH	0.00
11200	INVENTORIES	80,295.20
11300	INVESTMENTS	279,747.51
11410	ACCOUNTS RECEIVABLE	6,849.64
11420	DUE FROM WASHINGTON CO GASB 33	16,194,309.00
11430	DUE FROM OTHER GOVERNMENTS	4,207,830.78
11440	DUE FROM OTHER FUNDS	4,580.58
11460	DUE FROM CITY GENERAL FUND	0.00
12000	SBAA CASH	0.00
-----	Asset	35,021,722.36
		=====
L	Liability	
21100	ACCOUNTS PAYABLE	0.00
21200	ACCRUED PAYROLL	-2,502,197.44
21310	INCOME TAX WITHHELD AND UNPAID	0.00
21311	STATE INCOME TAX	-245.90
21320	SOCIAL SECURITY TAX	-155,136.16
21325	EMPLOYEE MEDICARE DEDUCTION	-36,282.00
21330	RETIREMENT CONTRIBUTIONS	-964,462.39
21331	THE TRUST COMPANY	-5,168.52
21332	GREAT WEST DC PLAN	63.10
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	7,525.56
21342	SECTION 125	-43,468.36
21344	PAYROLL DEDUCTIONS	-217.01
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	0.00
21350	TAX SHELTER ANNUITIES	0.00
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	-10,792.12
21500	DUE TO OTHER FUNDS	0.00
21518	DEFERRED REVENUE	-16,195,980.25
21520	DUE TO FOOD SERVICE	-303,443.90
21521	REVTRAK CLEARING ACCOUNT	1.52
21540	DUE TO DEBT SERVICE FUND 1/4 C	-370,533.58
-----	Liability	-20,580,337.45
		=====
Q	Equity	
34110	RESERVED FOR ENCUMBRANCES - CU	-222,745.45
34130	RESERVED FOR CHROMEBOOKS	-70,325.42
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00

		AMOUNT
Acct	Acct	
Q	Equity	
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-61,308.62
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-45,406.80
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-13,806.40
34379	RESERVED FOR EXTENDED CONTRACT	0.00
34380	RESERVED FOR CAREER LADDER PRO	26,348.60
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	-52,406.16
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	-166,356.27
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-70,000.00
34400	RESERVED FOR COMPENSATED ABSEN	-88,699.01
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-2,244,539.22
35120	DESIGNATED FOR STIMULUS RECOVE	0.00
39000	UNDESIGNATED FUND BALANCE	-11,432,140.16
-----	Equity	-14,441,384.91
		=====
-----		0.00
Grand Asset Totals		35,021,722.36
Grand Liability Totals		-20,580,337.45
Grand Equity Totals		-14,441,384.91
Grand Totals		0.00

Number of Accounts: 363

***** End of report *****

<u>Fnd</u>	<u>Acct</u>	<u>Acct</u>	<u>AMENDED</u>	<u>MONTH-TO-DATE</u>	<u>YEAR-TO-DATE</u>	<u>UNCOLLECTED</u>	<u>PERCENT</u>
			<u>BUDGET</u>	<u>COLLECTIONS</u>	<u>COLLECTIONS</u>	<u>REVENUES</u>	<u>COLLECTED</u>
40000							
141	40110	CURRENT PROPERTY TAX	11,965,366.00	3,609,630.15	11,064,287.07	901,078.93	92.47%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	410,000.00	40,133.56	321,539.13	88,460.87	78.42%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	224,405.00	9,025.37	74,086.05	150,318.95	33.01%
141	40140	INTEREST AND PENALTY	188,000.00	10,453.01	61,476.59	126,523.41	32.70%
141	40150	PICK-UP TAXES	0.00	132.21	4,211.09	-4,211.09	0.00%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	185,150.00	0.00	192,714.92	-7,564.92	104.09%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	15,000.00	2,017.23	10,883.86	4,116.14	72.56%
141	40210	LOCAL OPTION SALES TAX	14,347,961.00	1,748,575.24	12,283,303.91	2,064,657.09	85.61%
141	40270	BUSINESS TAX	315,000.00	20,725.94	259,922.89	55,077.11	82.52%
141	40275	MIXED DRINK TAX	0.00	0.98	17.66	-17.66	0.00%
141	40320	BANK EXCISE TAX	32,000.00	0.00	141.30	31,858.70	0.44%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00	0.00%
141	40---		27,682,882.00	5,440,693.69	24,272,584.47	3,410,297.53	87.68%
41000							
141	41110	MARRIAGE LICENSE	1,500.00	63.67	1,298.60	201.40	86.57%
141	41---		1,500.00	63.67	1,298.60	201.40	86.57%
43000							
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	32,822.84	225,053.58	24,946.42	90.02%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	43513	TUITION - SUMMER SCHOOL	12,000.00	0.00	0.00	12,000.00	0.00%
141	43517	TUITION - ONLINE LEARNING	0.00	0.00	275.00	-275.00	0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDR	1,388,000.00	215,330.55	1,317,764.02	70,235.98	94.94%
141	43990	OTHER CHARGES FOR SERVICES	36,000.00	3,230.00	19,768.11	16,231.89	54.91%
141	43---		1,686,000.00	251,383.39	1,562,860.71	123,139.29	92.70%
44000							
141	44110	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00%
141	44120	LEASE / RENTALS	50,000.00	250.00	2,250.00	47,750.00	4.50%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00	0.00%
141	44160	RETIREEES' INSURANCE PAYMENTS	85,000.00	3,334.83	64,906.39	20,093.61	76.36%
141	44170	MISCELLANEOUS REFUNDS	203,300.00	3,053.00	13,266.50	190,033.50	6.53%
141	44530	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
141	44570	CONTRIBUTIONS	10,000.00	335.00	17,374.09	-7,374.09	173.74%
141	44990	OTHER LOCAL REVENUES	1,000.00	452.25	717.04	282.96	71.70%
141	44---		349,300.00	7,425.08	98,514.02	250,785.98	28.20%
46000							
141	46511	BASIC EDUCATION PROGRAM	34,831,000.00	3,510,000.00	27,749,500.00	7,081,500.00	79.67%
141	46512	BEP ARRA	0.00	0.00	0.00	0.00	0.00%
141	46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00	0.00%

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED
46000							
141	46550	DRIVER EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	113.00	-113.00	0.00%
141	46592	INTERNET CONNECTIVITY	0.00	0.00	0.00	0.00	0.00%
141	46610	CAREER LADDER PROGRAM	136,000.00	0.00	68,894.45	67,105.55	50.66%
141	46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00	0.00%
141	46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00	0.00%
141	46690	TEST FEE	0.00	0.00	0.00	0.00	0.00%
141	46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00	0.00%
141	46980	OTHER STATE GRANTS	0.00	0.00	68,163.20	-68,163.20	0.00%
141	46990	OTHER STATE REVENUES	0.00	-508.20	13,386.69	-13,386.69	0.00%
141	46---		34,967,000.00	3,509,491.80	27,900,057.34	7,066,942.66	79.79%
47000							
141	47304	REMOTE TECHNOLOGY GRANT	0.00	0.00	235,545.15	-235,545.15	0.00%
141	47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	0.00%
141	47640	ROTC REIMBURSEMENT	60,000.00	2,701.37	36,556.49	23,443.51	60.93%
141	47---		60,000.00	2,701.37	272,101.64	-212,101.64	453.50%
48000							
141	48610	DONATIONS	0.00	0.38	1.67	-1.67	0.00%
141	48---		0.00	0.38	1.67	-1.67	0.00%
49000							
141	49800	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00%
141	49810	CITY GENERAL FUND TRANSFER	13,247,451.00	906,394.67	8,157,551.99	5,089,899.01	61.58%
141	49---		13,247,451.00	906,394.67	8,157,551.99	5,089,899.01	61.58%
Grand Revenue Totals			77,994,133.00	10,118,154.05	62,264,970.44	15,729,162.56	79.83%

Number of Accounts: 164

***** End of report *****

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE	YEAR-TO-DATE	OUTSTANDING	2020-21 FYTD	Percent of
			AMOUNT	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	Unencumbered Bal	Budget Remaining
141	71100	REGULAR INSTRUCTION PROGRAM	40,935,271.58	3,784,444.39	31,213,578.90	38,936.51	9,682,756.17	23.65
141	71150	ALTERNATIVE INSTRUCTION PROGRA	1,077,227.00	87,928.36	782,812.17	2,048.89	292,365.94	27.14
141	71200	SPECIAL EDUCATION PROGRAM	4,875,294.00	397,116.95	3,288,569.63	0.00	1,586,724.37	32.55
141	71300	VOCATION EDUCATION PROGRAM	1,982,359.00	175,677.32	1,459,518.90	0.00	522,840.10	26.37
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	46,000.00	0.00	44,108.83	0.00	1,891.17	4.11
141	72120	HEALTH SERVICES	581,018.00	66,327.61	499,626.02	0.00	81,391.98	14.01
141	72130	OTHER STUDENT SUPPORT	1,852,580.00	154,768.95	1,227,079.32	0.00	625,500.68	33.76
141	72210	REGULAR INSTRUCTION PROGRAM	4,404,886.71	291,050.92	3,158,671.29	24,193.99	1,222,021.43	27.74
141	72215	ALTERNATIVE INSTRUCTION PROGRA	56,644.00	4,261.10	41,375.95	0.00	15,268.05	26.95
141	72220	SPECIAL EDUCATION PROGRAM	568,235.00	50,261.81	426,429.94	336.90	141,468.16	24.90
141	72230	VOCATION EDUCATION PROGRAM	141,443.00	16,741.41	113,800.79	28,323.92	-681.71	-0.48
141	72250	TECHNOLOGY	1,828,337.00	147,224.53	1,258,060.70	4,498.80	565,777.50	30.94
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	970,623.00	110,708.45	827,850.44	7,500.00	135,272.56	13.94
141	72320	OFFICE OF THE SUPERINTENDENT	426,056.00	30,066.00	289,713.98	1,166.55	135,175.47	31.73
141	72410	OFFICE OF THE PRINCIPAL	5,206,158.00	429,320.11	3,809,199.84	0.00	1,396,958.16	26.83
141	72510	FISCAL SERVICES	492,158.00	36,080.41	323,982.68	1,448.90	166,726.42	33.88
141	72520	HUMAN RESOURCES	228,788.00	19,481.49	168,350.98	0.00	60,437.02	26.42
141	72610	OPERATION OF PLANT	4,916,878.70	386,065.29	3,189,760.92	1,261.39	1,725,856.39	35.10
141	72620	MAINTENANCE OF PLANT	2,040,011.00	159,491.52	1,346,855.07	97,229.03	595,926.90	29.21
141	72710	TRANSPORTATION	2,474,715.00	6,791.85	41,149.85	0.00	2,433,565.15	98.34
141	72810	CENTRAL AND OTHER	87,233.00	5,976.63	66,937.16	564.05	19,731.79	22.62
141	73300	COMMUNITY SERVICES	1,209,640.47	71,905.33	848,512.31	9,005.68	352,122.48	29.11
141	73400	EARLY CHILDHOOD EDUCATION	375,630.91	28,046.46	240,141.27	746.77	134,742.87	35.87
141	76100	REGULAR CAPITAL OUTLAY	629,764.71	0.00	148,331.91	18,766.66	462,666.14	73.47
141	82130	PRINCIPAL	2,161,018.00	169,920.20	1,198,912.67	0.00	962,105.33	44.52
141	82230	INTEREST	265,400.00	0.00	116,184.58	0.00	149,215.42	56.22
141	99100	TRANSFERS TO OTHER FUNDS	87,979.00	0.00	1,357.67	0.00	86,621.33	98.46
Grand Expense Totals			79,921,349.08	6,629,657.09	56,130,873.77	236,028.04	23,554,447.27	29.47

Number of Accounts: 4801

***** End of report *****

**SCHOOL BOARD AGENDA ITEM
MAY 2021 MEETING**

TOPIC: PEP – SALES TAX “Educational Facilities Trust Fund”

BACKGROUND INFORMATION:

PEP – Sales Tax Acct:

As of March 31, 2021, the Educational Facilities account had a balance of \$5,669,603. Sales Tax deposits for March consisted of \$207,550 for the City portion (January Sales) and \$169,920 for the School portion (December Sales). Collections through March are \$158,107 above March 2020 (5.3% increase).

Interest earnings of \$201 for February was posted to the account in March.

Disbursements for the month consisted of the monthly interest payment on the 2010 Series VII-I-1 Bond and agent fees for the 2019 GO Bond.

Please feel free to call me if you have questions (434-5212).

RESPECTFULLY SUBMITTED: *Leia Valley*

PEP Sales Tax Account (Educational Facilities Trust)
March 31, 2021

	FY21 Budget	March, 2021	February, 2021	January, 2021	2nd Quarter	1st Quarter	Current Year to Date	% of Budget	Previous Year to Date
Beginning Bank Balance		\$ 5,309,747.85	\$ 5,100,940.72	\$ 4,768,798.90	\$ 3,884,397.44	\$ 3,037,748.18	\$ 3,037,748.18		\$ 2,245,553.71
Revenues									
City Sales Tax	\$ 2,393,000.00	\$ 207,550.34	\$ 259,503.97	\$ 216,085.40	\$ 625,821.48	\$ 626,166.90	\$ 1,935,128.09	80.87%	\$ 1,850,820.96
School Sales Tax	1,366,000.00	169,920.21	137,351.80	133,851.73	387,255.35	370,533.58	\$ 1,198,912.67	87.77%	\$ 1,125,112.81
Interest	4,000.00	200.60	271.11	453.66	395.64	475.48	\$ 1,796.49	44.91%	\$ 3,637.32
Total Revenues	3,763,000.00	377,671.15	397,126.88	350,390.79	1,013,472.47	997,175.96	3,135,837.25	83.33%	2,979,571.09
Expenditures									
2010 Series VII-I-1 Principal	400,000.00	-	-	-	-	-	-	0.00%	-
2010 Series VII-I-1 Interest	756,150.00	17,810.36	31,946.25	18,248.97	70,249.90	72,401.41	210,656.89	27.86%	456,715.79
2011 Series VII-J-1 Interest	-	-	-	-	-	-	-		5,772.52
2012 GO Refunding - Principal	410,000.00	-	-	-	-	-	-	0.00%	-
2012 GO Refunding - Interest	35,088.00	-	-	-	17,543.75	-	17,543.75	50.00%	23,543.75
2016A Series (Roofs) - Principal	-	-	-	-	-	-	-		-
2016A Series (Roofs) - Interest	-	-	-	-	-	-	-		18,250.00
2007 Series D-9-A (Swap Payment) Int	30,262.00	-	7,543.64	-	-	77,662.01	85,205.65	281.56%	158,140.22
2019 GO Bond Library Roof- Principal	65,000.00	-	-	-	-	-	-	0.00%	-
2019 Library Roof GO Bond - Interest	10,500.00	-	-	-	5,250.00	-	5,250.00	50.00%	6,875.00
2019 - GO Refunding - Principal	625,000.00	-	-	-	-	-	-	0.00%	-
2019 GO Refunding - Interest	72,000.00	-	-	-	36,000.00	-	36,000.00	50.00%	28,647.46
Elementary Additions - Interest	9,363.00	-	-	-	-	-	-	0.00%	-
2020 GO Proposed Issue - Interest	81,375.00	-	148,829.86	-	-	-	148,829.86	182.89%	-
Bank Services Charges	3,000.00	5.56	-	-	27.36	463.28	490.64	16.35%	183.26
Total Expenditures	2,497,738.00	17,815.92	188,319.75	18,248.97	129,071.01	150,526.70	503,976.79	20.18%	698,128.00
Total Net	\$ 1,265,262.00	\$ 359,855.23	\$ 208,807.13	\$ 332,141.82	\$ 884,401.46	\$ 846,649.26	\$ 2,631,860.46		\$ 2,281,443.09
Ending Bank Balance		\$ 5,669,603.08	\$ 5,309,747.85	\$ 5,100,940.72	\$ 4,768,798.90	\$ 3,884,397.44	\$ 5,669,608.64		\$ 4,526,996.80



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

To: Dr. Steven Barnett, Superintendent of Schools
Johnson City Board of Education
From: Leia Valley, Supervisor of Finance
Subject: City of Johnson City Annual Comprehensive Financial Report
(2019-2020 Audit Report)
Date: April 28, 2021

2019-2020 City of Johnson City Audit

The school system, as a part of the City of Johnson City, has undergone an annual audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. The school funds, including the General Purpose School Fund, School Federal Projects Fund, Special School Projects Fund and the Food Service Fund had no findings.

Our audited fund balance (all reserves and fund balances) for the General Purpose School Fund at 6/30/20 is \$8,307,286. This balance is more than what was reported for the June 2020 financial report due to audit adjustments totaling \$152,642 to adjust Sales Tax Collections received in September for June 2020. When the June report is prepared, the amounts collected in June are estimated.

There is one significant deficiency finding that the City and Schools received in regards to Other Post Employment Benefit Actuarial Studies. Government Accounting Standards Board (GASB) Statement No. 75 requires employers to obtain an actuarial valuation to be used in determining amounts for financial report purposes and disclosures related to OPEB (Other Post-Employment Benefits – Retiree Health Insurance). The actuarial firm sent the file in October 2020 to be completed and returned. The City and School system did not get the information returned in time for the actuaries to provide the report in time for the audit firm to complete the audit by the end of December. This was due to shortage in staff and additional duties arising from the administration of the Families First Coronavirus Response Act. The City and Schools are requesting in the future for the actuarial firm to provide the file earlier so the City and Schools has ample time to prepare and turn the file.

Included are pages from the audit that pertain to Schools. The complete report can be found at <http://www.johnsoncitytn.org/finance>. If you would like a hard copy of the audit please let me know.



BOARD OF EDUCATION

Kathy Hall, Chair Robert Williams, Vice Chair Michelle Treece, Secretary
Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.



CITY OF JOHNSON CITY, TENNESSEE
BALANCE SHEET
GOVERNMENTAL FUNDS
June 30, 2020

	General Fund	General Purpose School Fund	Debt Service Fund	Educational Facilities Debt Service Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS						
Cash and Cash Equivalents	\$ 8,433,137	9,510,199	75,997	2,489,411	7,584,112	28,092,856
Investments	20,648,652	-	-	-	-	20,648,652
Accounts Receivable, Net	1,368,905	5,570	-	-	33,426	1,407,901
Due from Other Funds	1,292	12,142	-	918,561	185,938	1,117,933
Taxes Receivable	37,805,687	-	-	-	-	37,805,687
Less: Estimated Uncollectible	(634,187)	-	-	-	-	(634,187)
Due from Washington County	3,866,378	20,363,660	-	421,987	-	24,652,025
Due from State of Tennessee	3,074,913	16,201	-	-	1,407,295	4,498,409
Due from Federal Government	-	-	-	-	296,379	296,379
Due from Local Governments	-	38,479	-	-	818	39,297
Deposits	5,050	-	-	-	-	5,050
Inventories	72,979	61,309	-	-	367,260	501,548
Restricted Cash and Cash Equivalents	-	-	7,138	57,132	-	64,270
Restricted Investments	-	279,748	-	-	2,157,106	2,436,854
Total Assets	\$ 74,642,806	30,287,308	83,135	3,887,091	12,032,334	120,932,674

CITY OF JOHNSON CITY, TENNESSEE
BALANCE SHEET
GOVERNMENTAL FUNDS
June 30, 2020

	General Fund	General Purpose School Fund	Debt Service Fund	Educational Facilities Debt Service Fund	Nonmajor Governmental Funds	Total Governmental Funds
LIABILITIES						
Accounts Payable	\$ 1,260,908	914,214	-	-	2,102,709	4,277,831
Accrued Payroll Expenditures	888,524	3,730,840	-	-	290,092	4,909,456
Accrued Expenditures	3,043	-	-	-	140	3,183
Due to State of Tennessee	53,102	-	-	-	-	53,102
Due to Other Funds	11,792	1,132,117	-	-	350	1,144,259
Retainages Payable	-	-	-	-	374,258	374,258
Unearned Revenue	21,920	-	-	-	1,255,656	1,277,576
Contractor Deposits	196,591	-	-	-	-	196,591
Total Liabilities	2,435,880	5,777,171	-	-	4,023,205	12,236,256
DEFERRED INFLOWS OF RESOURCES						
Deferred - Current Property Taxes	36,179,351	16,202,851	-	-	-	52,382,202
Unavailable Revenue - Property Taxes	740,871	-	-	-	-	740,871
Unavailable Revenue - Other	166,187	-	-	-	-	166,187
Total Deferred Inflows of Resources	37,086,409	16,202,851	-	-	-	53,289,260
FUND BALANCES						
Nonspendable	72,979	61,309	-	-	541,939	676,227
Restricted	14,032,169	-	83,135	3,887,091	7,368,697	25,371,092
Committed	2,762,976	347,975	-	-	-	3,110,951
Assigned	4,037,445	7,898,002	-	-	98,493	12,033,940
Unassigned	14,214,948	-	-	-	-	14,214,948
Total Fund Balances	35,120,517	8,307,286	83,135	3,887,091	8,009,129	55,407,158
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 74,642,806	30,287,308	83,135	3,887,091	12,032,334	120,932,674

The notes to the financial statements are an integral part of this statement.

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For the Fiscal Year Ended June 30, 2020

	General Fund	General Purpose School Fund	Debt Service Fund	Educational Facilities Debt Service Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues						
Taxes	\$ 73,653,661	28,205,494	-	2,397,629	-	104,256,784
Licenses and Permits	877,491	1,459	-	-	-	878,950
Intergovernmental Revenues	11,405,349	33,988,245	132,743	-	8,440,198	53,966,535
Charges for Services	1,677,934	1,467,117	-	-	679,524	3,824,575
Fines and Forfeitures	1,051,497	-	-	-	273,065	1,324,562
Revenue from Use of Property	1,471,975	55,374	5,000	-	547,028	2,079,377
Investment Earnings	314,374	8,766	144,952	9,740	299,342	777,174
Miscellaneous	806,245	309,518	14,000	-	787,996	1,917,759
Total Revenues	91,258,526	64,035,973	296,695	2,407,369	11,027,153	169,025,716
Expenditures						
Current						
General Government	16,197,625	-	-	-	-	16,197,625
Public Safety	27,123,659	-	-	-	450,513	27,574,172
Public Works	12,593,517	-	-	-	-	12,593,517
Parks, Recreation, Culture and Leisure	6,761,494	-	-	-	1,082,347	7,843,841
City Services	-	-	-	-	776,934	776,934
Education	-	70,875,734	-	-	8,050,029	78,925,763
Capital Outlay	13,724	1,277,460	-	-	15,418,977	16,710,161
Debt Service						
Principal Retirement	70,000	-	8,202,492	2,176,623	-	10,449,115
Interest and Fiscal Charges	67,750	-	2,925,290	822,229	-	3,815,269
Other Fees	-	-	259,162	92,497	-	351,659
Total Expenditures	62,827,769	72,153,194	11,386,944	3,091,349	25,778,800	175,238,056

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For the Fiscal Year Ended June 30, 2020

	General Fund	General Purpose School Fund	Debt Service Fund	Educational Facilities Debt Service Fund	Nonmajor Governmental Funds	Total Governmental Funds
Excess (Deficiency) of Revenues Over (Under) Expenditures	28,430,757	(8,117,221)	(11,090,249)	(683,980)	(14,751,647)	(6,212,340)
Other Financing Sources (Uses)						
Transfers from Other Funds	626,090	11,099,440	10,893,772	1,476,701	5,033,754	29,129,757
Transfers to Other Funds	(25,754,745)	(2,524,800)	-	-	(336,369)	(28,615,914)
Proceeds from Sale of Real Estate and Equipment	651,538	125	-	-	15,000	666,663
Issuance of Refunding Bonds	-	-	18,052,222	2,161,743	-	20,213,965
Premium on Bonds-Refunding	-	-	3,693,132	146,443	-	3,839,575
Payment to Refunded Bonds Escrow Agent	-	-	(21,572,877)	(2,285,000)	-	(23,857,877)
Total Other Financing Sources (Uses)	(24,477,117)	8,574,765	11,066,249	1,499,887	4,712,385	1,376,169
Net Change in Fund Balances	3,953,640	457,544	(24,000)	815,907	(10,039,262)	(4,836,171)
Fund Balances, July 1, 2019	31,166,877	7,849,742	107,135	3,071,184	17,957,138	60,152,076
Purchase Method Inventory Adjustment	-	-	-	-	91,253	91,253
Fund Balances Adjusted	31,166,877	7,849,742	107,135	3,071,184	18,048,391	60,243,329
Fund Balances, June 30, 2020	\$ 35,120,517	8,307,286	83,135	3,887,091	8,009,129	55,407,158

The notes to the financial statements are an integral part of this statement.

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
GENERAL PURPOSE SCHOOL FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Revenues				
Taxes				
Local Sales Tax	\$ 14,347,961	14,347,961	15,142,407	794,446
Local Liquor Tax	-	-	1,406	1,406
County Property Tax	12,599,771	12,599,771	12,404,355	(195,416)
Interest and Penalty	188,000	188,000	103,126	(84,874)
Business Tax	315,000	315,000	345,642	30,642
In Lieu - Local Utilities	200,150	200,150	208,558	8,408
Total Taxes	<u>27,650,882</u>	<u>27,650,882</u>	<u>28,205,494</u>	<u>554,612</u>
Licenses and Permits				
Marriage Licenses	1,500	1,500	1,459	(41)
Intergovernmental Revenues				
State of Tennessee				
Basic Education Program	33,843,000	33,843,000	33,728,004	(114,996)
Career Ladder Program	147,000	147,000	96,062	(50,938)
Bank Excise Tax	32,000	32,000	68,999	36,999
Other State of Tennessee Funds	7,500	7,500	27,286	19,786
Total State of Tennessee	<u>34,029,500</u>	<u>34,029,500</u>	<u>33,920,351</u>	<u>(109,149)</u>
Federal				
ROTC Reimbursement	50,000	50,000	67,894	17,894
Total Intergovernmental Revenues	<u>34,079,500</u>	<u>34,079,500</u>	<u>33,988,245</u>	<u>(91,255)</u>
Charges for Services				
School Tuition	262,000	262,000	211,419	(50,581)
Educare Revenue	1,316,300	1,316,300	1,255,698	(60,602)
Total Charges for Services	<u>1,578,300</u>	<u>1,578,300</u>	<u>1,467,117</u>	<u>(111,183)</u>
Investment Earnings				
Investment Income	-	-	8,766	8,766
Revenue From Use of Property				
Rents from Buildings and Equipment	60,000	60,000	55,374	(4,626)
Miscellaneous				
Refunds and Reimbursements	95,000	203,527	202,040	(1,487)
Other Local Revenue	26,000	71,435	107,478	36,043
Total Miscellaneous	<u>121,000</u>	<u>274,962</u>	<u>309,518</u>	<u>34,556</u>
Total Revenues	<u>63,491,182</u>	<u>63,645,144</u>	<u>64,035,973</u>	<u>390,829</u>

(Continued)

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
GENERAL PURPOSE SCHOOL FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Expenditures				
Instruction				
Regular Education				
Capital Outlay	558,216	595,370	562,804	32,566
Fixed Charges	-	-	1,389	(1,389)
Other	136,469	136,869	136,869	-
Personnel Services	38,621,774	37,844,056	37,468,590	375,466
Purchased Services	451,277	539,260	481,574	57,686
Supplies	1,101,242	1,898,838	1,748,107	150,731
Total Regular Education	<u>40,868,978</u>	<u>41,014,393</u>	<u>40,399,333</u>	<u>615,060</u>
Special Education				
Personnel Services	4,794,055	4,698,602	4,544,787	153,815
Supplies	17,602	17,702	17,301	401
Total Special Education	<u>4,811,657</u>	<u>4,716,304</u>	<u>4,562,088</u>	<u>154,216</u>
Vocational Education				
Capital Outlay	-	25,000	25,000	-
Personnel Services	1,704,318	1,957,318	1,941,642	15,676
Purchased Services	5,500	5,500	5,500	-
Supplies	9,166	9,766	9,720	46
Total Vocational Education	<u>1,718,984</u>	<u>1,997,584</u>	<u>1,981,862</u>	<u>15,722</u>
Alternative Education				
Capital Outlay	5,588	5,888	5,805	83
Other	5,000	5,000	5,000	-
Personnel Services	874,406	951,906	941,844	10,062
Purchased Services	16,300	11,000	10,800	200
Supplies	18,300	18,300	18,300	-
Total Alternative Education	<u>919,594</u>	<u>992,094</u>	<u>981,749</u>	<u>10,345</u>
Total Instruction	<u>48,319,213</u>	<u>48,720,375</u>	<u>47,925,032</u>	<u>795,343</u>
Support Services				
Health Services				
Capital Outlay	500	4,900	4,855	45
Other	1,800	1,818	617	1,201
Personnel Services	517,290	525,010	517,327	7,683
Purchased Services	8,320	9,000	8,694	306
Supplies	15,700	15,100	12,041	3,059
Total Health Services	<u>543,610</u>	<u>555,828</u>	<u>543,534</u>	<u>12,294</u>

(Continued)

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
GENERAL PURPOSE SCHOOL FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Expenditures (Continued)				
Support Services (Continued)				
Student Support				
Capital Outlay	2,500	2,500	-	2,500
Other	2,500	2,500	-	2,500
Supplies	135,000	135,000	97,348	37,652
Purchased Services	8,000	7,900	386	7,514
Personnel Services	1,738,407	1,709,506	1,672,681	36,825
Total Student Support	<u>1,886,407</u>	<u>1,857,406</u>	<u>1,770,415</u>	<u>86,991</u>
Regular Education				
Capital Outlay	30,000	34,309	27,117	7,192
Other	61,500	82,351	65,502	16,849
Personnel Services	2,651,822	2,800,441	2,648,751	151,690
Purchased Services	725,200	676,010	644,728	31,282
Supplies	100,100	114,172	95,294	18,878
Total Regular Education	<u>3,568,622</u>	<u>3,707,283</u>	<u>3,481,392</u>	<u>225,891</u>
Alternative Education				
Other	500	500	500	-
Personnel Services	55,569	55,569	50,615	4,954
Supplies	2,500	2,500	2,500	-
Total Alternative Education	<u>58,569</u>	<u>58,569</u>	<u>53,615</u>	<u>4,954</u>
Special Education				
Other	5,000	3,800	3,706	94
Personnel Services	457,557	553,910	539,321	14,589
Purchased Services	3,127	2,927	2,773	154
Supplies	3,385	4,585	4,569	16
Total Special Education	<u>469,069</u>	<u>565,222</u>	<u>550,369</u>	<u>14,853</u>
Vocational Education				
Personnel Services	59,294	59,294	55,725	3,569
Purchased Services	-	400	399	1
Supplies	81,000	136,000	110,409	25,591
Total Vocational Education	<u>140,294</u>	<u>195,694</u>	<u>166,533</u>	<u>29,161</u>
Board of Education				
Fixed Charges	81,087	81,087	81,081	6
Other	498,680	485,629	483,321	2,308
Personnel Services	288,329	290,829	290,303	526
Purchased Services	51,700	51,200	31,454	19,746
Supplies	2,000	327	302	25
Total Board of Education	<u>921,796</u>	<u>909,072</u>	<u>886,461</u>	<u>22,611</u>

(Continued)

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
GENERAL PURPOSE SCHOOL FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Expenditures (Continued)				
Support Services (Continued)				
Office of Director of Schools				
Capital Outlay	1,250	250	-	250
Other	22,000	1,400	1,537	(137)
Personnel Services	263,514	262,614	261,252	1,362
Purchased Services	133,157	154,357	153,584	773
Supplies	7,000	8,300	8,133	167
Total Office of Director of Schools	<u>426,921</u>	<u>426,921</u>	<u>424,506</u>	<u>2,415</u>
Office of Principal				
Other	4,487	4,187	4,187	-
Personnel Services	4,763,724	4,948,224	4,936,515	11,709
Purchased Services	155,144	155,444	142,150	13,294
Supplies	5,207	5,207	5,207	-
Total Office of Principal	<u>4,928,562</u>	<u>5,113,062</u>	<u>5,088,059</u>	<u>25,003</u>
Fiscal Services				
Capital Outlay	4,000	4,000	889	3,111
Other	750	750	117	633
Personnel Services	419,604	418,504	415,901	2,603
Purchased Services	69,250	69,250	66,075	3,175
Supplies	8,000	9,100	8,945	155
Total Fiscal Services	<u>501,604</u>	<u>501,604</u>	<u>491,927</u>	<u>9,677</u>
Operation of Plant				
Personnel Services	2,295,748	2,245,748	2,212,003	33,745
Purchased Services	2,235,000	2,315,000	2,298,580	16,420
Supplies	414,500	384,500	127,817	256,683
Total Operation of Plant	<u>4,945,248</u>	<u>4,945,248</u>	<u>4,638,400</u>	<u>306,848</u>
Maintenance of Plant				
Capital Outlay	40,000	40,000	4,870	35,130
Other	3,000	3,000	-	3,000
Personnel Services	1,487,490	1,487,490	1,400,680	86,810
Purchased Services	160,264	178,264	169,400	8,864
Supplies	225,000	223,422	219,784	3,638
Total Maintenance Of Plant	<u>1,915,754</u>	<u>1,932,176</u>	<u>1,794,734</u>	<u>137,442</u>
Preschool				
Capital Outlay	7,000	7,000	6,924	76
Other	6,500	5,700	5,483	217
Personnel Services	218,650	308,111	295,831	12,280
Purchased Services	1,250	850	696	154
Supplies	14,000	13,400	9,527	3,873
Total Preschool	<u>247,400</u>	<u>335,061</u>	<u>318,461</u>	<u>16,600</u>

(Continued)

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
GENERAL PURPOSE SCHOOL FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Expenditures (Continued)				
Support Services (Continued)				
Transportation				
Capital Outlay	-	64,400	64,334	66
Personnel	-	47,001	11,703	35,298
Purchased Services	2,369,472	2,369,472	13,690	2,355,782
Supplies	79,000	79,000	36,012	42,988
Total Transportation	<u>2,448,472</u>	<u>2,559,873</u>	<u>125,739</u>	<u>2,434,134</u>
Other Support				
Capital Outlay	3,000	1,850	1,060	790
Other	4,000	3,950	1,336	2,614
Personnel Services	64,294	64,294	62,740	1,554
Purchased Services	-	1,800	1,709	91
Supplies	5,700	5,100	3,996	1,104
Total Other Support	<u>76,994</u>	<u>76,994</u>	<u>70,841</u>	<u>6,153</u>
Community Services				
Capital Outlay	6,000	19,600	17,417	2,183
Other	39,850	27,750	23,866	3,884
Personnel Services	1,016,052	1,122,722	1,107,737	14,985
Purchased Services	5,375	5,175	3,481	1,694
Supplies	75,850	90,906	83,982	6,924
Total Community Services	<u>1,143,127</u>	<u>1,266,153</u>	<u>1,236,483</u>	<u>29,670</u>
Technology				
Capital Outlay	30,000	85,032	79,549	5,483
Other	4,000	4,000	724	3,276
Personnel Services	1,285,791	1,263,591	1,210,288	53,303
Purchased Services	475,725	505,341	447,146	58,195
Supplies	23,700	46,700	39,943	6,757
Total Technology	<u>1,819,216</u>	<u>1,904,664</u>	<u>1,777,650</u>	<u>127,014</u>
Other Capital Outlay				
Capital Outlay	61,081	681,096	476,477	204,619
Other	76,081	105,587	53,085	52,502
Total Other Capital Outlay	<u>137,162</u>	<u>786,683</u>	<u>529,562</u>	<u>257,121</u>

(Continued)

CITY OF JOHNSON CITY, TENNESSEE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
GENERAL PURPOSE SCHOOL FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Expenditures (Continued)				
Support Services (Continued)				
Human Resources				
Capital Outlay	1,250	850	359	491
Other	1,000	700	35	665
Personnel Services	201,802	236,737	233,820	2,917
Purchased Services	900	1,300	1,201	99
Supplies	1,000	1,000	729	271
Total Human Resources	<u>205,952</u>	<u>240,587</u>	<u>236,144</u>	<u>4,443</u>
Attendance				
Purchased Services	-	44,000	43,337	663
Total Attendance	<u>-</u>	<u>44,000</u>	<u>43,337</u>	<u>663</u>
Total Support Services	<u>26,384,779</u>	<u>27,982,100</u>	<u>24,228,162</u>	<u>3,753,938</u>
Total Expenditures	<u>74,703,992</u>	<u>76,702,475</u>	<u>72,153,194</u>	<u>4,549,281</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(11,212,810)</u>	<u>(13,057,331)</u>	<u>(8,117,221)</u>	<u>4,940,110</u>
Other Financing Sources (Uses)				
Transfer from General Fund	13,226,208	13,226,208	10,876,736	(2,349,472)
Transfer from School Federal and Special Project Funds	-	-	222,704	222,704
Transfer to Educational Facilities Debt Service	(1,414,018)	(1,489,018)	(1,476,701)	12,317
Transfer to General Fund	(10,000)	(10,000)	(2,485)	7,515
Transfer to School Federal and Special Project Funds	(77,979)	(93,148)	(64,582)	28,566
Transfer to Debt Service	(1,004,900)	(1,004,900)	(981,032)	23,868
Sale of Real Estate and Other Equipment	-	-	125	125
Total Other Financing Sources (Uses)	<u>10,719,311</u>	<u>10,629,142</u>	<u>8,574,765</u>	<u>(2,054,377)</u>
Net Change in Fund Balance	(493,499)	(2,428,189)	457,544	2,885,733
Fund Balance, July 1, 2019	<u>7,849,742</u>	<u>7,849,742</u>	<u>7,849,742</u>	<u>-</u>
Fund Balance, June 30, 2020	<u>\$ 7,356,243</u>	<u>5,421,553</u>	<u>8,307,286</u>	<u>2,885,733</u>

The notes to the financial statements are an integral part of this statement.

**CITY OF JOHNSON CITY, TENNESSEE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF JOHNSON CITY SCHOOLS' PROPORTIONATE SHARE OF THE NET PENSION LIABILITY (ASSET)
TEACHER LEGACY PENSION PLAN OF TCRS
Last Fiscal Year Ended June 30**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Proportion of the Net Pension Liability (Asset)	0.837679%	0.854321%	0.885149%	0.910234%	0.903097%	0.951120%
Proportionate Share of the Net Pension Liability (Asset)	\$ (136,119)	349,959	5,531,694	(297,812)	(3,177,921)	(9,779,223)
Covered Payroll	\$ 32,878,832	31,981,537	31,952,106	32,175,829	31,623,553	31,892,411
Proportionate Share of the Net Pension Liability (Asset) as a Percentage of its Covered Payroll	(0.414002)%	1.094254%	17.31%	(0.93)%	(10.05)%	(30.66)%
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	100.08%	99.81%	97.14%	100.14%	101.49%	104.28%

GASB 68 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 68. The information in this schedule is not required to be presented retroactively prior to the implementation date. Please refer to previously supplied data from TCRS GASB website for prior years' data, if needed.

**CITY OF JOHNSON CITY, TENNESSEE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF JOHNSON CITY SCHOOLS' CONTRIBUTIONS
TEACHER LEGACY PENSION PLAN OF TCRS
Last Fiscal Year Ended June 30**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Contractually Required Contribution	\$ 2,919,640	2,891,131	2,888,471	2,908,739	2,871,415	3,335,946	3,387,769
Contributions in relation to the Contractually Required Contribution	<u>2,919,640</u>	<u>2,891,131</u>	<u>2,888,471</u>	<u>2,908,739</u>	<u>2,871,415</u>	<u>3,335,946</u>	<u>3,387,769</u>
Contribution Deficiency (Excess)	<u>\$ -</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Covered Payroll	\$ 32,878,832	31,981,537	31,952,106	32,175,829	31,623,553	31,892,411	31,873,560
Contributions as a Percentage of Covered Payroll	8.88%	9.04%	9.04%	9.04%	9.08%	10.46%	10.63%

GASB 68 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 68. The information in this schedule is not required to be presented retroactively prior to the implementation date. Please refer to previously supplied data from TCRS GASB website for prior years' data, if needed.

Changes of assumptions: In 2017, the following assumptions were changed: decreased inflation rate from 3.00 percent to 2.50 percent; decreased the investment rate of return from 7.50 percent to 7.25 percent; decreased the cost-of-living adjustment from 2.50 percent to 2.25 percent; decreased salary growth graded ranges from an average of 4.25 percent to an average of 4.00 percent; and modified mortality assumptions.

See Independent Auditors' Report.

**CITY OF JOHNSON CITY, TENNESSEE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF JOHNSON CITY SCHOOLS' PROPORTIONATE
SHARE OF THE NET PENSION LIABILITY (ASSET)
TEACHER RETIREMENT PLAN OF TCRS
Last Fiscal Year Ended June 30**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Proportion of the Net Pension Liability (Asset)	0.452832%	0.577005%	0.607724%	0.623820%	0.616697%
Proportionate Share of the Net Pension Liability (Asset)	\$ (18,217)	\$ (60,068)	\$ (160,341)	\$ (282,920)	\$ (348,117)
Covered Payroll	\$ 940,871	\$ 2,538,856	\$ 3,989,233	\$ 5,451,440	\$ 6,525,893
Proportionate Share of the Net Pension Liability (Asset) as a Percentage of its Covered Payroll	-1.94%	-2.37%	-4.02%	-5.19%	-5.33%
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability (Asset)	127.46%	121.88%	126.81%	126.97%	123.07%

GASB 68 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 68. The information in this schedule is not required to be presented retroactively prior to the implementation date. Please refer to previously supplied data from TCRS GASB website for prior years' data, if needed.

CITY OF JOHNSON CITY, TENNESSEE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF JOHNSON CITY SCHOOLS' CONTRIBUTIONS
TEACHER RETIREMENT PLAN OF TCRS
Last Fiscal Year Ended June 30

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Contractually Required Contribution	\$ 37,635	101,556	159,549	88,899	126,603	146,998
Contributions in relation to the						
Contractually Required Contribution	<u>37,635</u>	<u>101,556</u>	<u>159,549</u>	<u>218,057</u>	<u>126,603</u>	<u>146,998</u>
Contribution Deficiency (Excess)	<u>\$ -</u>	<u>-</u>	<u>-</u>	<u>(129,158)</u>	<u>-</u>	<u>-</u>
Covered Payroll	\$ 940,871	2,538,856	3,989,233	5,451,440	6,525,893	7,338,773
Contributions as a Percentage of						
Covered Payroll	4.00%	4.00%	4.00%	4.00%	1.94%	2.00%

GASB 68 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 68. The information in this schedule is not required to be presented retroactively prior to the implementation date. Please refer to previously supplied data from TCRS GASB website for prior years' data, if needed.

Changes of assumptions: In 2017, the following assumptions were changed: decreased inflation rate from 3.00 percent to 2.50 percent; decreased the investment rate of return from 7.50 percent to 7.25 percent; decreased the cost-of-living adjustment from 2.50 percent to 2.25 percent; decreased salary growth graded ranges from an average of 4.25 percent to an average of 4.00 percent; and modified mortality assumptions.

See Independent Auditors' Report.

**CITY OF JOHNSON CITY, TENNESSEE
 REQUIRED SUPPLEMENTARY INFORMATION
 SCHEDULE OF JOHNSON CITY SCHOOLS' CONTRIBUTIONS
 TEACHER RETIREMENT PLAN OF TCRS - STABILIZATION TRUST
 Last Fiscal Year Ended June 30**

	<u>2019</u>	<u>2020</u>
Contractually Required Contribution	\$ 126,567	137,686
Contributions in relation to the Contractually Required Contribution	<u>126,567</u>	<u>137,686</u>
Contribution Deficiency (Excess)	<u>\$ -</u>	<u>-</u>
 Covered Payroll	 \$ 6,525,893	 7,338,773
Contributions as a Percentage of Covered Payroll	1.94%	1.88%

GASB 68 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 68. The information in this schedule is not required to be presented retroactively prior to the implementation date. Please refer to previously supplied data from TCRS GASB website for prior years' data, if needed.

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF CHANGES IN JOHNSON CITY SCHOOLS' OPEB LIABILITY
AND RELATED RATIOS
Last Fiscal Year Ended June 30

	<u>2018</u>	<u>2019</u>	<u>2020</u>
Total OPEB Liability			
Service Cost	\$ 816,013	964,295	1,109,117
Interest	572,717	617,749	774,216
Difference between Expected and Actual Experience	-	4,497,717	-
Changes in Assumptions	(366,710)	1,229,811	2,948,852
Benefit Payments	<u>(1,106,104)</u>	<u>(1,304,881)</u>	<u>(1,287,995)</u>
Net Change in Total OPEB Liability	<u>(84,084)</u>	<u>6,004,691</u>	<u>3,544,190</u>
Total OPEB Liability - Beginning	<u>15,734,723</u>	<u>15,650,639</u>	<u>21,655,330</u>
Total OPEB Liability - Ending	<u><u>\$ 15,650,639</u></u>	<u><u>21,655,330</u></u>	<u><u>25,199,520</u></u>
Covered Payroll	\$ 31,900,000	35,716,850	36,699,063
Total OPEB Liability as a Percentage of Covered Payroll	49.06%	60.63%	68.67%

Notes to Schedule:

No assets are accumulated in a trust that meets the criteria in GASB Statement No. 75, paragraph 4 to pay related benefits.

Changes in Assumptions

In fiscal year 2020, discount rates changes from 3.50 percent at June 30, 2019 to 2.21 percent at June 30, 2020.

GASB 75 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 75. The information in this schedule is not required to be presented retroactively prior to the implementation date. Fiscal years will be added to this schedule in future fiscal years until 10 fiscal years of information is available.

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF JOHNSON CITY SCHOOLS' OPEB CONTRIBUTIONS
Last Fiscal Year Ended June 30

	2018	2019	2020
Actuarially Determined Contribution	\$ 1,106,104	1,304,881	1,287,995
Contributions in relation to the			
Actuarially Determined Contribution	1,106,104	1,304,881	1,287,995
Contribution Deficiency (Excess)	\$ -	-	-
 Covered Payroll	 \$ 31,900,000	 35,716,850	 36,699,063
Contributions as a Percentage of			
Covered Payroll	3.47%	3.65%	3.51%

GASB 75 requires a 10-year schedule for this data to be presented starting with the implementation of GASB 75. The information in this schedule is not required to be presented retroactively prior to the implementation date. Fiscal years will be added to this schedule in future fiscal years until 10 fiscal years of information is available.

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
EDUCATIONAL FACILITIES DEBT SERVICE FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Revenues				
Taxes	\$ 2,400,000	2,400,000	2,397,629	(2,371)
Investment Earnings	4,000	4,000	9,740	5,740
Total Revenues	2,404,000	2,404,000	2,407,369	3,369
Expenditures				
Debt Service				
Principal Retirement	2,210,000	2,210,000	2,176,623	33,377
Interest and Fiscal Charges	1,191,758	1,441,758	822,229	619,529
Other Fees	3,000	3,000	92,497	(89,497)
Total Debt Service	3,404,758	3,654,758	3,091,349	563,409
Total Expenditures	3,404,758	3,654,758	3,091,349	563,409
Excess (Deficiency) of Revenues Over (Under) Expenditures	(1,000,758)	(1,250,758)	(683,980)	566,778
Other Financing Sources (Uses)				
Transfer In	1,370,000	1,370,000	1,476,701	106,701
Premium on Bonds-Refunding	-	-	146,443	146,443
Issuance of Refunding Bonds	-	-	2,161,743	2,161,743
Payment to Refunded Bonds Escrow Agent	-	-	(2,285,000)	(2,285,000)
Total Other Financing Sources (Uses)	1,370,000	1,370,000	1,499,887	129,887
Net Change in Fund Balance	369,242	119,242	815,907	696,665
Fund Balance, July 1, 2019	3,071,184	3,071,184	3,071,184	-
Fund Balance, June 30, 2020	\$ 3,440,426	3,190,426	3,887,091	696,665

See Independent Auditors' Report.

**CITY OF JOHNSON CITY, TENNESSEE
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
June 30, 2020**

	Special Revenue Funds	Capital Project Fund	Permanent Fund - School Trust Fund	Total Nonmajor Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$ 3,412,229	4,168,365	3,520	7,584,114
Accounts Receivable (Net)	5,498	27,928	-	33,426
Due from Other Funds	185,938	-	-	185,938
Due from Federal Government	296,379	-	-	296,379
Due from State of Tennessee	664,364	742,929	-	1,407,293
Due from Local Governments	818	-	-	818
Inventories	367,260	-	-	367,260
Restricted Investments	-	1,980,483	176,623	2,157,106
Total Assets	\$ 4,932,486	6,919,705	180,143	12,032,334
LIABILITIES				
Accounts Payable	\$ 199,527	1,903,182	-	2,102,709
Accrued Payroll Expenditures	290,092	-	-	290,092
Accrued Expenditures	140	-	-	140
Due to Other Funds	350	-	-	350
Retainages Payable	-	374,258	-	374,258
Unearned Revenue	1,255,656	-	-	1,255,656
Total Liabilities	1,745,765	2,277,440	-	4,023,205
FUND BALANCES				
Nonspendable	367,260	-	174,679	541,939
Restricted	2,720,968	4,642,265	5,464	7,368,697
Assigned	98,493	-	-	98,493
Total Fund Balances	3,186,721	4,642,265	180,143	8,009,129
Total Liabilities and Fund Balances	\$ 4,932,486	6,919,705	180,143	12,032,334

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
For the Fiscal Year Ended June 30, 2020

	Special Revenue Funds	Capital Project Fund	Permanent Fund - School Trust Fund	Total Nonmajor Governmental Funds
Revenues				
Federal Government	\$ 7,506,184	30,573	-	7,536,757
State of Tennessee	903,441	-	-	903,441
Charges for Services	679,524	-	-	679,524
Fines and Forfeitures	273,065	-	-	273,065
Revenue from Use of Property	547,028	-	-	547,028
Investment Earnings	3,473	292,105	3,764	299,342
Miscellaneous	245,444	542,552	-	787,996
Total Revenues	10,158,159	865,230	3,764	11,027,153
Expenditures				
Current				
Public Safety	450,513	-	-	450,513
Public Welfare	535,040	-	-	535,040
Senior Citizens	20,521	-	-	20,521
Scholarships Awarded	-	-	1,500	1,500
Entertainment and Operation	1,082,347	-	-	1,082,347
Highway and Transportation Planning	212,172	-	-	212,172
Education	4,506,379	-	-	4,506,379
School Food Service	3,542,150	-	-	3,542,150
Miscellaneous	9,201	-	-	9,201
Capital Outlay	385,747	15,033,230	-	15,418,977
Total Expenditures	10,744,070	15,033,230	1,500	25,778,800

(Continued)

CITY OF JOHNSON CITY, TENNESSEE
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
For the Fiscal Year Ended June 30, 2020

	Special Revenue Funds	Capital Project Fund	Permanent Fund - School Trust Fund	Total Nonmajor Governmental Funds
Excess (Deficiency) of Revenues Over (Under) Expenditures	(585,911)	(14,168,000)	2,264	(14,751,647)
Other Financing Sources (Uses)				
Transfers In	636,048	4,397,706	-	5,033,754
Transfers Out	(261,151)	(75,218)	-	(336,369)
Proceeds From Sale of Real Estate and Equipment	-	15,000	-	15,000
Total Other Financing Sources (Uses)	374,897	4,337,488	-	4,712,385
Net Change in Fund Balances	(211,014)	(9,830,512)	2,264	(10,039,262)
Fund Balances, July 1, 2019	3,306,482	14,472,777	177,879	17,957,138
Purchase Method Inventory Adjustment	91,253	-	-	91,253
Fund Balance Adjusted	3,397,735	14,472,777	177,879	18,048,391
Fund Balances, June 30, 2020	\$ 3,186,721	4,642,265	180,143	8,009,129

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
COMBINING BALANCE SHEET
SCHOOL FUNDS
June 30, 2020

	School Federal Projects Fund	Special School Projects Fund	School Food Service Fund	Total School Funds
ASSETS				
Cash and Cash Equivalents	\$ -	-	1,413,570	1,413,570
Due from Other Funds	-	-	185,938	185,938
Due from State of Tennessee	309,367	80,150	151,405	540,922
Inventories	-	-	367,260	367,260
Total Assets	309,367	80,150	2,118,173	2,507,690
LIABILITIES				
Accounts Payable	20,996	446	8,080	29,522
Accrued Payroll Expenditures	241,935	35,247	-	277,182
Due to Other Funds	-	-	350	350
Total Liabilities	262,931	35,693	8,430	307,054
FUND BALANCES				
Nonspendable	-	-	367,260	367,260
Restricted	46,436	44,457	1,734,577	1,825,470
Assigned	-	-	7,906	7,906
Total Fund Balances	46,436	44,457	2,109,743	2,200,636
Total Liabilities and Fund Balances	\$ 309,367	80,150	2,118,173	2,507,690

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
COMBINING STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
SCHOOL FUNDS
For the Fiscal Year Ended June 30, 2020

	School Federal Projects Fund	Special School Projects Fund	School Food Service Fund	Total School Funds
Revenues				
Federal Government	\$ 4,080,956	-	2,769,694	6,850,650
State of Tennessee	-	706,793	31,556	738,349
Charges for Services	-	-	679,524	679,524
Investment Earnings	-	-	3,473	3,473
Miscellaneous	-	-	26,189	26,189
Total Revenues	4,080,956	706,793	3,510,436	8,298,185
Expenditures				
Current				
Education	3,855,041	651,338	-	4,506,379
School Food Service	-	-	3,542,150	3,542,150
Capital Outlay	252,306	103,279	30,162	385,747
Total Expenditures	4,107,347	754,617	3,572,312	8,434,276
Excess (Deficiency) of Revenues Over (Under) Expenditures	(26,391)	(47,824)	(61,876)	(136,091)
Other Financing Sources (Uses)				
Transfers In	28,531	70,061	-	98,592
Transfers Out	(250,062)	(6,652)	-	(256,714)
Total Other Financing Sources (Uses)	(221,531)	63,409	-	(158,122)
Net Change in Fund Balances	(247,922)	15,585	(61,876)	(294,213)
Fund Balances, July 1, 2019	294,358	28,872	2,080,366	2,403,596
Purchase Method Inventory Adjustment	-	-	91,253	91,253
Fund Balance Adjusted	294,358	28,872	2,171,619	2,494,849
Fund Balances, June 30, 2020	\$ 46,436	44,457	2,109,743	2,200,636

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
SCHOOL FEDERAL PROJECTS FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Revenues				
Federal Government	\$ 4,737,129	4,749,530	4,080,956	(668,574)
Total Revenues	<u>4,737,129</u>	<u>4,749,530</u>	<u>4,080,956</u>	<u>(668,574)</u>
Expenditures				
Education				
Other	55,155	86,963	7,022	79,941
Personnel Services	4,221,202	4,173,071	3,652,692	520,379
Purchased Services	5,900	1,500	-	1,500
Supplies	285,100	270,040	195,327	74,713
Total Education	<u>4,567,357</u>	<u>4,531,574</u>	<u>3,855,041</u>	<u>676,533</u>
Capital Outlay	<u>195,772</u>	<u>259,125</u>	<u>252,306</u>	<u>6,819</u>
Total Expenditures	<u>4,763,129</u>	<u>4,790,699</u>	<u>4,107,347</u>	<u>683,352</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>(26,000)</u>	<u>(41,169)</u>	<u>(26,391)</u>	<u>14,778</u>
Other Financing Sources (Uses)				
Transfer In	26,000	41,169	28,531	(12,638)
Transfer Out	<u>-</u>	<u>-</u>	<u>(250,062)</u>	<u>(250,062)</u>
Total Other Financing Sources (Uses)	<u>26,000</u>	<u>41,169</u>	<u>(221,531)</u>	<u>(262,700)</u>
Net Change in Fund Balance	-	-	(247,922)	(247,922)
Fund Balance, July 1, 2019	<u>294,358</u>	<u>294,358</u>	<u>294,358</u>	<u>-</u>
Fund Balance, June 30, 2020	<u>\$ 294,358</u>	<u>294,358</u>	<u>46,436</u>	<u>(247,922)</u>

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
SPECIAL SCHOOL PROJECTS FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Revenues				
State of Tennessee	\$ 594,854	799,901	706,793	(93,108)
Total Revenues	594,854	799,901	706,793	(93,108)
Expenditures				
Education				
Other	23,000	21,631	22,295	(664)
Personnel Services	495,326	627,329	605,024	22,305
Purchased Services	500	518	518	-
Supplies	76,031	40,110	23,501	16,609
Total Education	594,857	689,588	651,338	38,250
Capital Outlay	-	110,313	103,279	7,034
Total Expenditures	594,857	799,901	754,617	45,284
Excess (Deficiency) of Revenues Over (Under) Expenditures	(3)	-	(47,824)	(47,824)
Other Financing Sources (Uses)				
Transfer In	-	-	70,061	70,061
Transfer Out	-	-	(6,652)	(6,652)
Total Other Financing Sources (Uses)	-	-	63,409	63,409
Net Change in Fund Balance	(3)	-	15,585	15,585
Fund Balance, July 1, 2019	28,872	28,872	28,872	-
Fund Balance, June 30, 2020	\$ 28,869	28,872	44,457	15,585

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL
SCHOOL FOOD SERVICE FUND
For the Fiscal Year Ended June 30, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
Revenues				
Federal Government	\$ 2,725,000	2,725,000	2,769,694	44,694
State of Tennessee	32,800	32,800	31,556	(1,244)
Charges for Services	832,000	698,900	679,524	(19,376)
Investment Earnings	400	3,400	3,473	73
Miscellaneous	-	5,100	26,189	21,089
Total Revenues	3,590,200	3,465,200	3,510,436	45,236
Expenditures				
School Food Service				
Other	47,000	47,000	42,001	4,999
Personnel Services	1,743,182	1,743,182	1,730,189	12,993
Purchased Services	360,550	360,550	320,442	40,108
Supplies	1,524,268	1,493,268	1,449,518	43,750
Total School Food Service	3,675,000	3,644,000	3,542,150	101,850
Capital Outlay	25,000	56,000	30,162	25,838
Total Expenditures	3,700,000	3,700,000	3,572,312	127,688
Net Change in Fund Balance	(109,800)	(234,800)	(61,876)	172,924
Fund Balance, July 1, 2019	2,080,366	2,080,366	2,080,366	-
Purchase Method Inventory Adjustment	-	-	91,253	91,253
Fund Balance Adjusted	2,080,366	2,080,366	2,171,619	91,253
Fund Balance, June 30, 2020	\$ 1,970,566	1,845,566	2,109,743	264,177

See Independent Auditors' Report.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
For the Fiscal Year Ended June 30, 2020

SECTION I - SUMMARY OF AUDITORS' RESULTS

1. The auditors' report expresses an unmodified opinion on the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City of Johnson City, Tennessee (the City).
2. No material weaknesses are reported. There is one significant deficiency reported relating to the audit of the financial statements.
3. There is one instance of noncompliance material to the financial statements of the City, which are required to be reported in accordance with *Government Auditing Standards*, and disclosed during the audit.
4. No material weaknesses in internal control over major federal award programs are disclosed during the audit of the City.
5. The auditors' report on compliance for the major federal award programs for the City expresses an unmodified opinion on all major federal programs.
6. There are no audit findings relative to the major federal award programs that is required to be disclosed in accordance with Title 2 U.S. CFR section 200.516(a) of the Uniform Guidance.
7. The programs tested as major programs were as follows:

<u>Program</u>	<u>CFDA Number</u>
Federal Transit Cluster	20.507
US Department of Agriculture Child Nutrition Cluster	10.553 / 10.555
8. The threshold for distinguishing Types A and B programs was \$750,000.
9. The City was determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

Current Fiscal Year Findings

2020-001: Significant Deficiency – Other Post Employment Benefit Actuarial Studies

Criteria: The Government Accounting Standards Board (GASB) issued reporting standards under GASB Statement No. 75, *Accounting and Financial Reporting for Post Employment Benefits Other Than Pensions*, the require employers to obtain an actuarial valuation to be used in determining the amounts for financial reporting purposes and disclosures related to OPEB. These actuary studies should be conducted every two years.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
For the Fiscal Year Ended June 30, 2020

2020-001: Significant Deficiency – Other Post Employment Benefit Actuarial Studies (Continued)

Condition: The City was not able to obtain a timely OPEB actuary report for the City and Schools OPEB plans to be used in the fiscal year 2020 financial statement audit. The most recent reports available were from June 30, 2018, which are based on June 30, 2016 census information. This does not provide information that can be relied upon to satisfy the requirements of GASB No. 75.

Cause: The unusual increase in the work load placed on the Human Resources departments due to the COVID-19 Pandemic created additional delays in providing census data to the actuary.

Effect: The failure to obtain updated actuary reports resulted in the inability to determine the OPEB liability, deferred inflows and outflows, and OPEB expenses as of and for the year ended June 30, 2020. Additionally, an extension was requested for the filing of the CAFR with the State of Tennessee and the GFOA.

Recommendation: It is recommended that updated census information be provided to the actuary every two years to ensure that the actuary studies can be provided within the prescribed timelines for use in preparing the financial statements and note disclosures related to OPEB.

City of Johnson City, Tennessee Management's Response: Human Resources, both in the City and Schools, were overburdened throughout the year with additional duties spurred by the coronavirus pandemic. In addition to devising plans to protect employees and the public (i.e., physical barriers in public areas, logistics and policies for work-from-home, relocating employees to alternate facilities, etc.), that department was charged with administering the multi-faceted Families First Coronavirus Response Act. The prioritization of the pandemic response resulted in the less than timely engagement of the OPEB actuarial consultant. A further delay resulted from challenges encountered by the consultant. Receipt of preliminary figures are anticipated by late December, with the full report to follow in January, 2021.

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

None Reported.

CITY OF JOHNSON CITY, TENNESSEE
SCHEDULE OF PRIOR YEAR FINDINGS AND QUESTIONED COSTS
For the Fiscal Year Ended June 30, 2020

Financial Statement Findings

2019-001: Significant Deficiency – Tracking of General Fixed Assets – Implemented

Federal Award Findings and Questioned Costs

2019-002: Significant Deficiency – Federal Transit Cluster (20.507) Over Claimed Reimbursements – Resolved



Blackburn, Childers & Steagall, PLC
P.O. Box 3745
Johnson City, Tennessee 37602

RE: Management's Corrective Action Plan June 30, 2020

Name of Contact Person
Janet Jennings, Finance Director

Signature: 

Anticipated Completion Date
January 31, 2021

2020-001 Other Post Employment Benefit Actuarial Studies

Corrective Action Planned

Human Resources, both in the City and Schools, were overburdened throughout the year with additional duties spurred by the coronavirus pandemic. In addition to devising plans to protect employees and the public (i.e., physical barriers in public areas, logistics and policies for work-from-home, relocating employees to alternate facilities, etc.), that department was charged with administering the multi-faceted Families First Coronavirus Response Act. The prioritization of the pandemic response resulted in the less than timely engagement of the OPEB actuarial consultant. A further delay resulted from challenges encountered by the consultant. Receipt of preliminary figures are anticipated by late December, with the full report to follow in January, 2021.



Johnson City Board of Education Regular Meeting

April 5, 2021

The Johnson City Board of Education met in regular session on April 5, 2021, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 6:02 PM.

Dr. Ginger Carter: Present
Mr. Herb Greenlee: Present
Mr. Tom Hager: Present
Mrs. Kathy Hall: Present
Mrs. Beth Simpson: Present
Ms. Michelle Treece: Present
Mr. Robert Williams: Present

Present: 7.

1. CALL TO ORDER AND OPENING

- A. Call to Order and Welcome
- B. Moment of Silence
- C. Pledge of allegiance to the flag
- D. Opening
- E. Art work on display
- F. Update on Indian Trail

2. RECOGNITIONS

3. ADOPTION OF AGENDA

Motion to Adopt the Agenda. With a motion by Mr. Robert Williams and a second by Ms. Michelle Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mrs. Beth Simpson: YES
Ms. Michelle Treece: YES
Mr. Robert Williams: YES

YES: 7, NO: 0

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. REPORTS FROM SUPERINTENDENT AND STAFF

A. Building Projects Update

B. Financial Report

Motion to approve the Financial Report ending February 2021 as submitted by Ms. Leia Valley. With a motion by Mr. Tom Hager and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mrs. Beth Simpson: YES

Ms. Michelle Treece: YES

Mr. Robert Williams: YES

YES: 7, NO: 0

C. Update on Sales Tax - PEP

D. Two Middle Schools Transition Update

E. Committee for Equity Update

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

Motion to approve the Consent Agenda. With a motion by Mr. Tom Hager and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mrs. Beth Simpson: YES

Ms. Michelle Treece: YES

Mr. Robert Williams: YES

YES: 7, NO: 0

A. Approval of Minutes

B. Overnight Field Trip Requests

C. Request to write checks over \$5,000

D. Request to Transfer Funds

E. Tuition Schools for 2021-2022 SY.

F. Educare Fee List for 2021-2022 SY

G. Application for Transfer 2021-2022 SY

H. Tuition Rates Recommendation for 2021-2022 SY.

I. Second Reading - Policies - Section 2 (Fiscal Management), Section 5 and Section 6 (Students)

J. Approval of TSSAA Application for JCS Virtual Academy

K. Recommendation for Continuation of Local COVID Emergency Paid Leave

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

9. NEW BUSINESS

10. INFORMATION ITEMS

- A. BOE Calendar of Events
- B. Personnel Items
- C. Correspondence from the Board
- D. Donations

11. COMMITTEE REPORTS

12. BOARD UPDATES AND DISCUSSION

13. MEETING DATES

14. ADJOURNMENT

6:50 p.m.

Chairman

Board Secretary

PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: Library media Center

Proposed Fundraising Activity: Scholastic Book Fair

Dates for Proposed Activity: May 10-14, 2021

Proposed Uses of Funds Raised: ABMS library books

Expected Student Involvement (school-wide or specific school organization):

School-wide participation

Method By Which School Will Receive Profit: check

Requested By: Michelle L. Loudbeck Date: 04/19/21
(Name & Title)

Approved By: [Signature] Date: 4/19/21
Principal

Approved By: _____ Date: _____
Superintendent*

Approved By the Board of Education: _____
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Varsity Cheer #81001

Proposed Fundraising Activity: Selling of Cheer Picture
With team Sports Schedules "Sponsorship"

Dates for Proposed Activity: July 1 - August 13, 2013

Proposed Uses of Funds Raised: Raise funds for cheer
camp, team meals, and warm-ups

Expected Student Involvement (school-wide or specific school organization):

16 Varsity Cheerleaders would be asked
to "sell" or ask for "sponsorship" - a \$20 donation

Method By Which School Will Receive Profit: cash or check *to support Varsity Topper cheer*

Requested By: Missy Cutlip Date: 4/9/21
Name
Varsity Cheer Coach
Title

Approved By: [Signature] Date: 4/13/21
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

(see attached example from year's past)

SH

2013 SCIENCE HILL TOPPERS



SH



Junior Varsity Football Schedule

August 26 vs. Dobybys Bennett
 September 2 vs. Elizabethton
 September 9 vs. Tennessee High
 September 16 @ Morristown West
 September 23 OPEN
 September 30 @ Dobybys Bennett
 October 7 @ Tennessee High
 October 14 OPEN
 October 21 OPEN
 October 28 vs. Daniel Boone

All Game Times are at 6:00 PM

Varsity Football Schedule

August 23 OPEN
 August 30 vs. Elizabethton
 September 6 vs. David Crockett (Homecoming)
 September 13 @ Morristown West
 September 20 @ Siegel
 September 27 vs. Brentwood Academy
 October 4 @ Tennessee High
 October 11 vs. Sullivan Central (Hall of Fame)
 October 18 @ Volunteer
 October 25 vs. Daniel Boone
 November 1 @ Dobybys Bennett

All Game Times are at 7:30 PM

Freshmen Football Schedule

August 29 @ Dobybys Bennett
 September 5 @ Elizabethton
 September 12 @ David Crockett
 September 19 vs. Sullivan North
 September 26 OPEN
 October 3 vs. Dobybys Bennett
 October 10 vs. Tennessee High
 October 17 vs. Sullivan Central
 October 24 @ Greeneville
 October 31 vs. Daniel Boone

All Game Times are at 6:00 PM

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Varsity Cheer #81001

Proposed Fundraising Activity: Cheer Clinic to increase area interest in the sport (sample brochure attached)

Dates for Proposed Activity: Saturday, June 5th 9am-12noon

Proposed Uses of Funds Raised: to assist cheerleaders in purchasing pomps, briefs, bows, shoes, etc.

Expected Student Involvement (school-wide or specific school organization): any K-8th grade child (whether in the JC Schools system or not) is invited.

Method By Which School Will Receive Profit: Cash or check

Requested By: Missy Cutlip Date: 4/6/21
Name

Varsity Cheer Coach
Title

Approved By: [Signature] Date: 4/9/21
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

2021 SHHS Varsity Cheer Clinic



Hosted by the SHHS Varsity Cheer Team

Clinic Dates & Times

Saturday, June 5th from 9AM—12 Noon

Location

Science Hill High School New Gymnasium (Topper Nation)

Who Can Attend

Any K—8th Grade Student

Cost

\$30 per child

Cash or Checks accepted. Make Checks payable to "SHHS"

Registration begins at 8:45 AM on Saturday, June 5th

ACTIVITIES INCLUDE

- | | |
|-----------------------------------|----------------------|
| * <i>Stretching & Warm-Up</i> | * <i>Tumbling</i> |
| * <i>Conditioning</i> | * <i>Stunting</i> |
| * <i>Motion Technique</i> | * <i>Jump Skills</i> |
| * <i>Cheers and Chants</i> | * <i>Dance</i> |

ITEMS TO REMEMBER

- Please wear athletic shoes that tie to each clinic date
- ALL hair must be pulled back and off the shoulders
- Avoid wearing any jewelry (including earrings).

We hope to see you there!
GO TOPPERS!



FOR MORE INFORMATION

Contact Varsity Cheer Coach Missy Cutlip at
cutlipm@jcschools.org.

Name: _____

Address: _____

City: _____

State: _____ Zip: _____

Age: _____ Grade: _____

Parent/Guardian's Names & Phone #s: _____

Emergency Contact Name/Number In Case Parents cannot be contacted:

School Attending: _____

Check # _____ OR Cash _____

Parental Consent

I certify that _____ is to be in good health and is able to participate in all listed camp activities without restriction. I understand that precautions will be made to keep my child safe. However, should an emergency situation arise, I authorize Coaches Missy Cutlip or Rose Marie Hilton to act in their best judgment in a medical emergency requesting their attention. I hereby release Science Hill High School, Johnson City Schools, the SHHS Varsity Cheer Camp, coaches, and cheerleaders from all claims resulting from any injury my daughter/son may sustain while attending this camp.

Parent's Signature: _____

Medical Insurance Company _____

Parent Cell Phone #: _____

Date Signed: _____

Insurance Policy #: _____

Additional Phone # _____

**Science Hill High School
PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Science Hill Prom

Proposed Fundraising Activity: Prom: dance

Dates for Proposed Activity: May 1, 2021

Proposed Uses of Funds Raised: decorate & host next years prom

Expected Student Involvement (school-wide or specific school organization):
Senior class members and a guest

Method By Which School Will Receive Profit: ticket sales
\$25 each

Requested By: Mitchell Stittner Date: 4/8/2021
Name

Advisor - SGA
Title

Approved By: [Signature] Date: 4/20/21
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Cherokee Elementary School

2100 Cherokee Road
Johnson City, TN 37604
(423) 434-5281 phone
(423) 434-5591 fax



TO: Dr. Steve Barnett and the Board of Education
FROM: Mr. Richard Hutson, Principal
DATE: March 30, 2021
REFERENCE: Requesting Board Approval

Cherokee Elementary School is requesting permission to write a check over \$5,000.00 for Educare Sweep.

Thank you.



Fairmont Elementary School

National Blue Ribbon School of Excellence 2011

National Title I Distinguished School 2012

Tennessee Reward School 2013

1405 Lester Harris Road, Johnson City, Tennessee 37601

(423)434-5278 Fax (423) 434-5275



Carol McGill, Principal
Laura Henderson, Guidance Counselor

Dr. Steve Barnett, Superintendent

Sarah Hill, Secretary
Wendy Hughes, Home/School

MEMO TO: Dr. Steve Barnett, Director
Board of Education
FROM: Carol McGill
DATE: April 1, 2021
RE: Check over \$5,000.00

Permission is requested to write a check in the amount of \$20,273.00 for March Educare sweep.

We appreciate your support of our efforts and your continued interest in Fairmont.

Thank you.

LAKE RIDGE SCHOOL

1001 Lake Ridge Square, Johnson City, TN 37601

Phone: (423) 610-6030 Fax: (423) 610-6033

www.jcschools.org/lakeridge

Renee Wood, Principal

Jessica Adams, Assistant Principal

Carolyn Lemery, Administrative Secretary

Donna Lambert, School Secretary

TO: Dr. Steve Barnett
Superintendent

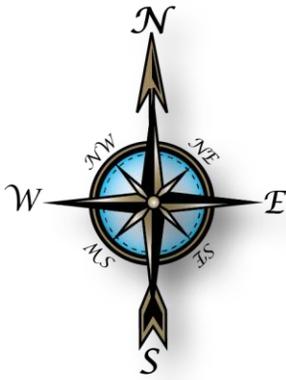
FROM: Renee' Wood

DATE: March 30, 2021

RE: Check Approval

Permission is requested to write two checks to Johnson City Schools with amounts that exceeds the \$5000.00 maximum allowable for the school to pay. These checks are for the March Educare sweep, in the amount of \$33,630.00 and ECLC sweep in the amount of \$19,344.20.

Thank you for your consideration of this request.



North Side Navigators

Date: April 8, 2021

To: Dr. Steve Barnett, Leia Valley

From: Dr. Sharon Pickering

Re: Cut Check over \$5,000.00

We request board approval for the North Side Educare program to cut a check over \$5000.00 for April 2021 sweep.

Thank you,

LaQuata Lazenby

**DR. SHARON D. PICKERING, PRINCIPAL
1000 NORTH ROAN STREET
JOHNSON CITY, TN 37601**

(423) 434-5249 (PHONE)

(423) 434-5295 (FAX)



South Side School

Our vision for South Side School is one of shared commitment to every learner. We strive to provide an environment of high expectations where all children's needs are met in a caring way as they achieve, on a journey toward excellence.

Kaytee Jones, Ed.S.
Principal

1011 Southwest Ave.
Johnson City, TN 37604
Phone: 423-434-5290
Fax: 423-434-5191

Jami Luzadder
Administrative Assistant

To: Dr. Barnett, Superintendent and the Board of Education
From: Kaytee Jones, Principal
Subject: Request for Board Approval
Date: March 23, 2021

South Side School requests Board Approval for check to be written in excess of \$5000.00 for March Educare Sweep.

Thank you for your continued support of our students and faculty at South Side.

Kaytee Jones



South Side School

Our vision for South Side School is one of shared commitment to every learner. We strive to provide an environment of high expectations where all children's needs are met in a caring way as they achieve, on a journey toward excellence.

Kaytee Jones, Ed.S.
Principal

1011 Southwest Ave.
Johnson City, TN 37604
Phone: 423-434-5290
Fax: 423-434-5191

Jami Luzadder
Administrative Assistant

To: Dr. Barnett, Superintendent and the Board of Education
From: Kaytee Jones, Principal
Subject: Request for Board Approval
Date: March 26, 2021

South Side School requests Board Approval to accept a \$4074.00 grant from South Side PTA for the Follett Book Fair. This grant was given to students that participated in the PTA Read-A-Thon and teachers to purchase books for their classroom libraries.

Thank you for your continued support of our students and faculty at South Side.

Kaytee Jones



South Side School

Our vision for South Side School is one of shared commitment to every learner. We strive to provide an environment of high expectations where all children's needs are met in a caring way as they achieve, on a journey toward excellence.

Kaytee Jones, Ed.S.
Principal

1011 Southwest Ave.
Johnson City, TN 37604
Phone: 423-434-5290
Fax: 423-434-5191

Jami Luzadder
Administrative Assistant

To: Dr. Barnett, Superintendent and the Board of Education
From: Kaytee Jones, Principal
Subject: Request for Board Approval
Date: April 1, 2021

South Side School requests Board Approval for check to be written in excess of \$5000.00 for April Educare Sweep.

Thank you for your continued support of our students and faculty at South Side.

Kaytee Jones

Towne Acres Elementary School



2310 Larkspur Drive
Johnson City, TN 37604
(423) 854-4800
(423) 854-4810 fax



TO: Dr. Steve Barnett and the Board of Education
FROM: Dr. Josh Simmons, Principal
DATE: April 8, 2021

REFERENCE: Requesting board approval

Towne Acres Elementary is requesting permission to write a check over \$5,000.00 to Johnson City Schools for our APRIL Educare Sweep.

Thank you.

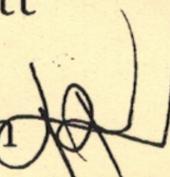


WOODLAND ELEMENTARY SCHOOL

2303 Indian Ridge Road
Johnson City, TN 37604
Phone: 423-434-5267
Fax: 423-434-5298

Dr. Karen Reach
Principal

Kathy Berry
Secretary

TO: Dr. Steve Barnett
FROM: Dr. Karen Reach 
RE: Board Approval Request
DATE: April 21, 2021

Woodland Elementary requests Board Approval of the following checks to be written over \$5,000.00.

Educare \$13,615.15

Thank you!



Indian Trail Intermediate School

307 Car-Mol Drive • Johnson City, Tennessee 37601 • Phone 423-610-6000 • Fax 423-610-6010

Dr. James Jacobs
Principal

Dr. Chris Feathers
Assistant Principal

Dr. Allecia Frizzell
Assistant Principal

Date: April 19, 2021
To: Steve Barnett, Leia Valley
From: James Jacobs, Alice Anne Goodman

RE: Approval for check over \$5,000.00

We request board approval to write a check for \$7,534.60 to Johnson City Schools for an Educare sweep.

Thank you!



MEMO

To: Dr. Steve Barnett, Superintendent
From: Dr. Josh Carter, Principal
Date: April 15, 2021
Re: Approval

A handwritten signature in blue ink, appearing to be "JC", is written over the "Date:" and "Re:" lines of the memo header.

Science Hill High School is requesting approval from the Johnson City Board of Education to write the following checks over \$5,000:

- | | | |
|----------------------------|-------------|--|
| • JC Schools | \$12,802.00 | Topper Tots – Educare |
| • Riddell | \$ 7,525.14 | Football Gear Reconditioning/Repairs |
| • Amazon | \$ 7,440.89 | Various Instructional Supplies, etc. |
| • Follett School Solutions | \$ 6,075.78 | Library Books |
| • Liberty Bell MS | \$20,145.00 | Share of Baseball Fundraiser Collections |
| • Premier Athletics | \$ 7,409.00 | Baseball Fundraiser |
| • BSN Sports | \$ 6,349.72 | Baseball Gear |

Thank you.



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Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - Title I, Part A

Go To

Indirect Cost

Total Contributing to Indirect Cost	\$1,851,339.53
Indirect Cost Rate	3.61%
Maximum Allowed for Indirect Cost	\$64,504.73

Filter by Location: All - \$1,871,271.00
[Show Unbudgeted Categories](#)

Fatherree, Pati

Production
Session Timeout
00:29:55

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Line Item Number				
105 - Supervisor / Director			30,492.31	30,492.31
116 - Teachers	621,911.00			621,911.00
161 - Secretary(s)		0.00	10,742.00	10,742.00
163 - Educational Assistants	356,416.00		0.00	356,416.00
189 - Other Salaries & Wages	0.00	148,308.00	205,769.00	354,077.00
195 - Certified Substitute Teachers	22,336.00		0.00	22,336.00
201 - Social Security	62,217.36	9,226.00	15,312.00	86,755.36
204 - State Retirement	58,065.00	11,682.00	26,514.00	96,261.00
206 - Life Insurance	2,000.00	340.00	770.00	3,110.00
207 - Medical Insurance	54,167.00	48,021.00	30,961.00	133,149.00
208 - Dental Insurance	1,540.00	1,230.10	1,245.00	4,015.10
211 - Local Retirement	0.00	3,496.00	0.00	3,496.00
212 - Employer Medicare	14,557.50	2,162.00	3,582.00	20,301.50
429 - Instructional Supplies & Materials	50,186.55			50,186.55
499 - Other Supplies and Materials	0.00	2,090.71	0.00	2,090.71
524 - In-Service / Staff Development		0.00	11,000.00	11,000.00
599 - Other Charges	0.00	45,000.00	0.00	45,000.00
722 - Regular Instruction Equipment	19,931.47			19,931.47
Total	1,263,327.88	271,555.81	336,387.31	1,871,271.00
			Adjusted Allocation	1,871,271.00
			Remaining	0.00

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Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - Title I-D LEA

Go To

Indirect Cost

Total Contributing to Indirect Cost **\$33,842.44**

Indirect Cost Rate **3.61%**

Maximum Allowed for Indirect Cost **\$1,179.14**

Filter by Location: All - \$33,842.44

[Show Unbudgeted Categories](#)

Account Number 71150 - Alternative Instruction Program Total

[Fatherree, Patti](#)

Production

Session Timeout
00:29:57

Line Item Number			Total
163 - Educational Assistants		21,704.00	21,704.00
201 - Social Security		1,346.00	1,346.00
206 - Life Insurance		68.00	68.00
207 - Medical Insurance		9,180.44	9,180.44
208 - Dental Insurance		144.00	144.00
211 - Local Retirement		1,085.00	1,085.00
212 - Employer Medicare		315.00	315.00
Total		33,842.44	33,842.44
		Adjusted Allocation	33,842.44
		Remaining	0.00

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Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - Title II-A

Go To

Indirect Cost

Total Contributing to Indirect Cost	<input type="text" value="\$331,278.00"/>
Indirect Cost Rate	<input type="text" value="3.61%"/>
Maximum Allowed for Indirect Cost	<input type="text" value="\$11,542.45"/>

Filter by Location:

[Show Unbudgeted Categories](#)

Account Number 71100 - Regular Instruction Program 72210 - Support Services/Regular Instruction Program **Total**

Fatherree, Patti

Production

Session Timeout
00:29:58

Line Item Number				Total
189 - Other Salaries & Wages	0.00		206,280.00	206,280.00
195 - Certified Substitute Teachers	5,000.00		0.00	5,000.00
201 - Social Security	310.00		12,790.00	13,100.00
204 - State Retirement	0.00		16,003.00	16,003.00
206 - Life Insurance	0.00		571.00	571.00
207 - Medical Insurance	0.00		21,704.00	21,704.00
208 - Dental Insurance	0.00		775.00	775.00
211 - Local Retirement	0.00		2,845.00	2,845.00
212 - Employer Medicare	72.00		2,991.00	3,063.00
524 - In-Service / Staff Development			61,937.00	61,937.00
Total	5,382.00		325,896.00	331,278.00
			Adjusted Allocation	331,278.00
			Remaining	0.00

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Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - Title III

Go To

Indirect Cost

Total Contributing to Indirect Cost	\$36,378.01
Indirect Cost Rate	3.61%
Maximum Allowed for Indirect Cost	\$1,267.48

Filter by Location: All - \$38,378.01

[Show Unbudgeted Categories](#)

Account Number 71100 - Regular Instruction Program 72210 - Support Services/Regular Instruction Program Total

[Fatherree, Patti](#)

Production

Session Timeout
00:29:58

Line Item Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	Total
189 - Other Salaries & Wages	22,000.00	0.00	22,000.00
201 - Social Security	1,364.00	0.00	1,364.00
204 - State Retirement	1,000.00	0.00	1,000.00
212 - Employer Medicare	319.00	0.00	319.00
429 - Instructional Supplies & Materials	9,695.01		9,695.01
524 - In-Service / Staff Development		2,000.00	2,000.00
722 - Regular Instruction Equipment	2,000.00		2,000.00
Total	36,378.01	2,000.00	38,378.01
		Adjusted Allocation	38,378.01
		Remaining	0.00

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Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - Title IV

Go To

Indirect Cost

Total Contributing to Indirect Cost	\$142,800.97
Indirect Cost Rate	3.61%
Maximum Allowed for Indirect Cost	\$4,975.49

Filter by Location: All - \$142,800.97

Show Unbudgeted Categories

Account Number	71150 - Alternative Instruction Program	72210 - Support Services/Regular Instruction Program	Total
Line Item Number			
189 - Other Salaries & Wages	94,364.00	0.00	94,364.00
201 - Social Security	5,850.00	0.00	5,850.00
204 - State Retirement	6,777.00	0.00	6,777.00
206 - Life Insurance	294.00	0.00	294.00
207 - Medical Insurance	21,704.00	0.00	21,704.00
208 - Dental Insurance	288.00	0.00	288.00
211 - Local Retirement	1,429.00	0.00	1,429.00
212 - Employer Medicare	1,368.00	0.00	1,368.00
355 - Travel		1,000.00	1,000.00
429 - Instructional Supplies & Materials	2,000.00		2,000.00
524 - In-Service / Staff Development		5,328.37	5,328.37
599 - Other Charges	2,398.60	0.00	2,398.60
Total	136,472.60	6,328.37	142,800.97
		Adjusted Allocation	142,800.97
		Remaining	0.00

Go To

Fatherree, Patti

Production
Session Timeout
00:29:58

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Richardson, Danielle

Production
Session Timeout
00:29:54

Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - IDEA, Part B

Go To

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filter by Location: ▼

[Show Unbudgeted Categories](#)

Account Number	71200 - Special Education Program	72220 - Support Services:Special Education Program	Total
Line Item Number			
116 - Teachers	134,000.00		134,000.00
163 - Educational Assistants	1,029,931.00		1,029,931.00
171 - Speech Pathologist	46,185.00	0.00	46,185.00
189 - Other Salaries & Wages	0.00	42,000.00	42,000.00
201 - Social Security	76,000.00	3,000.00	79,000.00
204 - State Retirement	95,000.00	0.00	95,000.00
206 - Life Insurance	2,800.00	150.00	2,950.00
207 - Medical Insurance	208,500.00	0.00	208,500.00
208 - Dental Insurance	8,100.00	450.00	8,550.00
211 - Local Retirement	18,000.00	2,500.00	20,500.00
212 - Employer Medicare	18,000.00	700.00	18,700.00
Total	1,636,516.00	48,800.00	1,685,316.00
		Adjusted Allocation	1,685,316.00
		Remaining	0.00

Go To



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Budget Overview

Johnson City (901) Public District - FY 2022 - Consolidated - Rev 0 - IDEA Preschool

Go To

<i>Indirect Cost</i>	
Total Contributing to Indirect Cost	\$47,288.00
Indirect Cost Rate	3.61%
Maximum Allowed for Indirect Cost	\$1,647.61

Filter by Location: All - \$47,288.00 ▼
[Show Unbudgeted Categories](#)

Richardson, Danielle

Production

Session Timeout
00:29:47

Line Item Number	Account Number	71200 - Special Education Program	Total
163 - Educational Assistants		27,794.04	27,794.04
201 - Social Security		1,950.00	1,950.00
204 - State Retirement		4,725.00	4,725.00
206 - Life Insurance		72.00	72.00
207 - Medical Insurance		11,856.96	11,856.96
208 - Dental Insurance		415.00	415.00
212 - Employer Medicare		475.00	475.00
Total		47,288.00	47,288.00
		Adjusted Allocation	47,288.00
		Remaining	0.00

Go To

AGENDA SUMMARY

May 20, 2021

DEPARTMENT: JC Schools

SUBJECT: Textbooks from Tennessee Book Company for various locations with a total purchase not to exceed \$384,236.36.

SUMMARY: Tennessee Book Company is the State approved depository of instructional materials for the State of Tennessee. During the 2020-21 school year, challenges due to COVID-19 have impacted student learning—especially in grades K-2. As we begin planning for summer programming and for our ELA program in the 2021-22 school year, the district will need to address that learning loss by focusing on students in special/at-risk populations. Additional ELA resources are needed to support the needs of RTI students as well as students who need accelerated learning materials. This HMH order will provide our K-2 teachers and our literacy specialists with an expanded array of materials (aligned to state standards and complimenting the district’s adopted basal textbook program) needed to customize student learning programs in the new school year. Approval is requested to purchase these materials. The total purchase for various school locations will not exceed \$384,236.36.

Submitted to the Board of Education for approval at the Board Budget Meeting the week of May 3rd. The materials will be purchased with ESSER 2.0 Funds.

RECOMMENDED ACTION: Approval as indicated.

TABLE OF CONTENTS

Section E (6-Year Contract From June 1, 2020 to June 30, 2026)

Elementary English Language Arts

K-5

Amplify Education, Inc., <i>CKLA</i>	3
Benchmark Education Company, <i>Tennessee Benchmark Advance</i>	16
Great Minds, <i>Wit & Wisdom</i>	57
Houghton Mifflin Harcourt, <i>Tennessee Into Reading</i>	58
LearnZillion, <i>EL Education Language Arts</i>	75
McGraw Hill Education, <i>Tennessee Wonders</i>	75
Open Up Resources, <i>OUR EL Education Language Arts</i>	86

Middle School English Language Arts

6-8

Amplify Education, Inc., <i>Amplify ELA</i>	94
Benchmark Education Company, <i>Tennessee Benchmark Advance</i>	97
The CollegeBoard/SpringBoard, <i>SpringBoard English Language Arts</i>	102
EMC Publishing (Carnegie Learning), <i>Mirrors & Windows: Connecting with Literature</i>	102
Great Minds, <i>Wit & Wisdom</i>	104
Houghton Mifflin Harcourt, <i>Tennessee Into Reading</i>	105
McGraw Hill Education, <i>StudySync Core ELA</i>	109
Pearson Education, <i>Tennessee myPerspectives English Language Arts</i>	114
Wiley/Jossey-Bass, <i>Paths to College & Career in English Language Arts</i>	115

High School

9-12

Bedford, Freeman & Worth Publishing, <i>Foundations of Language & Literature</i>	118
Bedford, Freeman & Worth Publishing, <i>Advanced Language & Literature</i>	118
The CollegeBoard/SpringBoard, <i>SpringBoard English Language Arts</i>	118
EMC Publishing (Carnegie Learning), <i>Mirrors & Windows: Connecting with Literature</i>	119
Houghton Mifflin Harcourt, <i>Tennessee Into Reading</i>	121
LearnZillion, <i>Guidebook Language Arts</i>	128
McGraw Hill Education, <i>StudySync Core ELA</i>	128
Pearson Education, <i>Tennessee myPerspectives English Language Arts</i>	136
Wiley/Jossey-Bass, <i>Paths to College & Career in English Language Arts</i>	137

High School CTE

Criminal Justice I	141
Criminal Justice II	141
Culinary Arts I	142
Culinary Arts II	143
Culinary Arts III	144
Journalism I	144

**SECTION D
OFFICIAL LIST OF TEXTBOOKS
STATE OF TENNESSEE**

K-12 English Language Arts & CTE

**Contract Begins June 1, 2020
6-Year Listing Contract, Expires June 30, 2026**

**Recommended By The State Textbook Commission
Approved By The State Board of Education**

TEXTBOOK SELECTION CLASSIFICATIONS

ELECTRONIC FILES FOR BRAILLE PRODUCTION

Each publisher bidding textbooks for Section E has agreed in writing to the following stipulation:

We further agree to furnish to the State Department of Education, the American Printing House for the Blind, or a national repository, within 60 days of receipt of a request, electronic computer text files from which applicable Braille versions of any bound print title bid herein may be produced.

BOOKS NOT CONSTRUCTED TO SPECIFICATIONS

This list includes certain print titles not constructed in Accordance with the **MANUFACTURING STANDARDS AND SPECIFICATIONS FOR TEXTBOOKS** and certain titles in other media for which manufacturing standards have not been adopted. The publishers of these titles have executed the following **REPLACEMENT WARRANTY AGREEMENT**:

*This replacement warranty shall be attached as an exhibit to any contract awarded pursuant to our bid to the State Textbook Commission for the contract period June 1, 2020 through June 30, 2026. It shall apply to all non-Consumable for sale components included in our bid either hard-cover or non-Consumable soft-cover texts nor to Warranty Clause One on FORM M of the same document for components in one of the electronic media formats recognized in the MSST. Publisher hereby warrants and represents that all such components shall remain in good and usable condition for six Years after the date of delivery, obvious signs of student abuse or extreme use excepted. In the event during said six Year period any such component shall no longer remain in good and usable condition, then upon written notice to publisher, said publisher agrees to provide replacement within thirty (30) days of said notice. **THIS WARRANTY DOES NOT APPLY TO ITEMS DESIGNATED AS Consumable.***

FREE ANCILLARY MATERIALS

Free ancillary materials to accompany adopted programs have been identified with the following symbols designating the ratio at which these materials will be provided:

Kindergarten	1:18	Grades 9-12:	Core	1:15
Grades 1 -2	1:22		Non-Core/Elective	1:35
Grades 3-8	1:25		CTE/AP/IB	1:25

Publishers were limited in the number of lines on the bid form used to describe their free materials offerings. **Each local school system is responsible for maintaining a file of any offers for free materials beyond those recorded in this list.** Such offers should be required in writing and should be signed and dated by the publisher's representative.

Certain items provided free are also bid for contract. These items will be available at the specified price for the full term of the contract for the benefit of those systems who need to purchase quantities beyond the ratio provided by the publisher or who choose to purchase the items independently of the programs with which they will be provided free.

ELEMENTARY ENGLISH LANGUAGE ARTS - GRADES K-5

Houghton Mifflin Harcourt

Tennessee Into Reading
1st Edition©2020

K-2 & 4-5

58172017	Premium Student Resource Package 6 Year Print/Digital	K		9780358172017	\$185.00
58010470	Student myBook Softcover 6 Year Print			9780358010470	\$80.00
58193883	Tennessee Student myBook plus Resources Online 6 Year			9780358193883	\$60.00
28591685	Rigby Leveled Library Online 6 Year			9781328591685	\$33.30
58093619	IREAD 1 Year Online Student Access Gratis for New Qualified Customers			9780358093619	\$24.00
58181477	Premium Teacher Resource Package Print with 6 Year Digital		18:1	9780358181477	\$1,498.75
28639035	Big Book Set			9781328639035	\$1,100.00
28639042	Little Big Book Set of 6			9781328639042	\$1,841.40
28639028	Read Aloud Set			9781328639028	\$792.00
58001508	Rigby Leveled Library with Take and Teach Lessons			9780358001508	\$3,290.00
58197850	Tennessee Teacher Digital Management Center 6 Year Digital			9780358197850	\$526.50
58172024	Tennessee Teacher's Guide Set			9780358172024	\$205.00
28460561	Bookstix			9781328460561	\$29.95
28581655	Guiding Principles and Strategies			9781328581655	\$52.05
28453570	Poster Set			9781328453570	\$192.05
28491602	Tabletop Minilessons: English Language Development			9781328491602	\$155.00
28522900	Tabletop Minilessons: Reading			9781328522900	\$155.00
28460554	Teacher Resource Book			9781328460554	\$53.60
58131120	Rigby Leveled Library Teacher Digital Management Center 6 Year			9780358131120	\$550.35
58056287	Instructional Card Kit			9780358056287	\$347.20
58019831	Start Right Reader Set of 6			9780358019831	\$810.00
58002444	Benchmark Guided Reading Assessment Kit Primary	K-2		9780358002444	\$195.00
58192282	Tennessee Premium Student Resource Package 1 Year Print/ Digital	K		9780358192282	\$172.55
28603098	Student myBook Softcover			9781328603098	\$26.70
58173489	Tennessee Student myBook plus Resources Online 1 Year Digital			9780358173489	\$20.00
28549549	Rigby Leveled Library Online 1 Year			9781328549549	\$11.10
58093619	IREAD 1 Year Online Student Access Gratis for New Qualified			9780358093619	\$24.00
58192206	Tennessee Premium Teacher Resource Package Print with 1 Year Digital		18:1	9780358192206	\$2,600.00
28639035	Big Book Set			9781328639035	\$1,100.00
28639042	Little Big Book Set of 6			9781328639042	\$1,841.40
28639028	Read Aloud Set			9781328639028	\$792.00
58001508	Rigby Leveled Library with Take and Teach Lessons			9780358001508	\$3,290.00
58181675	Tennessee Teacher Digital Management Center 1 Year Digital			9780358181675	\$175.55
58172024	Tennessee Teacher's Guide Set			9780358172024	\$205.00
28460561	Bookstix			9781328460561	\$29.95
28581655	Guiding Principles and Strategies			9781328581655	\$52.05
28453570	Poster Set			9781328453570	\$192.05
28491602	Tabletop Minilessons: English Language Development			9781328491602	\$155.00
28522900	Tabletop Minilessons: Reading			9781328522900	\$155.00
28460554	Teacher Resource Book			9781328460554	\$53.60
58126591	Rigby Leveled Library Teacher Digital Management Center 1 Year			9780358126591	\$183.45
58056287	Instructional Card Kit			9780358056287	\$347.20
58019831	Start Right Reader Set of 6			9780358019831	\$810.00
58002444	Benchmark Guided Reading Assessment Kit Primary	K-2		9780358002444	\$195.00

ELEMENTARY ENGLISH LANGUAGE ARTS - GRADES K-5

Houghton Mifflin Harcourt

58197355	Tennessee Essentials Teacher Resource Package Print with 1 Year Digital		18:1	9780358197355	\$1,728.75
28639035	Big Book Set			9781328639035	\$1,100.00
28639028	Read Aloud Set			9781328639028	\$792.00
58001508	Rigby Leveled Library with Take and Teach Lessons			9780358001508	\$3,290.00
58181675	Tennessee Teacher Digital Management Center 1 Year Digital			9780358181675	\$175.55
58172024	Tennessee Teacher's Guide Set			9780358172024	\$205.00
28460561	Bookstix			9781328460561	\$29.95
28581655	Guiding Principles and Strategies			9781328581655	\$52.05
28491602	Tabletop Minilessons: English Language Development			9781328491602	\$155.00
28522900	Tabletop Minilessons: Reading			9781328522900	\$155.00
58126591	Rigby Leveled Library Teacher Digital Management Center 1 Year			9780358126591	\$183.45
58056287	Instructional Card Kit			9780358056287	\$347.20
58193173	Tennessee Digital Student Resource Package 6 Year Digital	K		9780358193173	\$105.15
58193883	Tennessee Student myBook plus Resources Online 6 Year Digital			9780358193883	\$60.00
28591685	Rigby Leveled Library Online 6 Year			9781328591685	\$33.30
58198147	Tennessee Digital Learning Teacher Resource Package 6 Year Digital		18:1	9780358198147	\$587.50
58197850	Tennessee Teacher Digital Management Center 6 Year Digital			9780358197850	\$526.50
58131120	Rigby Leveled Library Teacher Digital Management Center 6 Year			9780358131120	\$550.35
58198567	Tennessee Digital Student Resource Package 1 Year Digital			9780358198567	\$35.10
58173489	Tennessee Student myBook plus Resources Online 1 Year Digital			9780358173489	\$20.00
28549549	Rigby Leveled Library Online 1 Year			9781328549549	\$11.10
58192428	Tennessee Digital Learning Teacher Resource Package 1 Year Digital		18:1	9780358192428	\$195.85
58181675	Tennessee Teacher Digital Management Center 1 Year Digital			9780358181675	\$175.55
58126591	Rigby Leveled Library Teacher Digital Management Center 1 Year			9780358126591	\$183.45
28460547	Know It Show It			9781328460547	\$18.45
28460530	Writer's Notebook			9781328460530	\$18.45
58029700	Know It Show It 6 Year Print			9780358029700	\$55.35
58029212	Writer's Notebook 6 Year Print			9780358029212	\$55.35
58019862	Start Right Reader Set			9780358019862	\$135.00
58113799	IRead Student Access 6 Year Digital		K-2	9780358113799	\$100.00
58113805	IRead Teacher Access 6 Year Digital		K-2	9780358113805	\$630.00
58192350	Tennessee Premium Student Resource Package 6 Year Print/Digital	1		9780358192350	\$185.00
58010265	Student myBook Softcover Set 6 Year Print			9780358010265	\$80.00
58193838	Tennessee Student myBook plus Resources Online 6 Year Digital			9780358193838	\$60.00
28591692	Rigby Leveled Library Online 6 Year			9781328591692	\$33.30
58093619	IREAD 1 Year Online Student Access Gratis for New Qualified Customers			9780358093619	\$24.00
58181484	Tennessee Premium Teacher Resource Package Print with 6 Year Digital		22:1	9780358181484	\$2,643.75
28639097	Big Book Set			9781328639097	\$420.00
28639059	Read Aloud Set			9781328639059	\$440.00
58001515	Rigby Leveled Library with Take and Teach Lessons			9780358001515	\$3,290.00
28468970	Writing Workshop Teacher's Guide			9781328468970	\$210.00
58199205	Tennessee Teacher Digital Management Center 6 Year Digital			9780358199205	\$526.50
58019060	Teaching Pal Set			9780358019060	\$140.00
58172048	Tennessee Teacher's Guide Set			9780358172048	\$205.00
28476586	Bookstix			9781328476586	\$14.95

ELEMENTARY ENGLISH LANGUAGE ARTS - GRADES K-5

Houghton Mifflin Harcourt

28581679	Guiding Principles and Strategies	K-2		9781328581679	\$52.05
28491619	Tabletop Minilessons: English Language Development			9781328491619	\$155.00
28522917	Tabletop Minilessons: Reading			9781328522917	\$155.00
28502520	Teacher Resource Book			9781328502520	\$53.60
58131137	Rigby Leveled Library Teacher Digital Management Center 6 Year			9780358131137	\$550.35
58056294	Instructional Card Kit			9780358056294	\$365.10
58019848	Start Right Reader Set of 6			9780358019848	\$1,296.00
58011170	Trade Classroom Library 6 pack with Take and Teach Lessons			9780358011170	\$776.50
58002444	Benchmark Guided Reading Assessment Kit Primary	K-2		9780358002444	\$195.00
58192299	Tennessee Premium Student Resource Package 1 Year Print/Digital	1		9780358192299	\$146.30
58173434	Tennessee Student myBook plus Resources Online 1 Year Digital			9780358173434	\$20.00
58006442	Student myBook Softcover Set			9780358006442	\$26.70
28549556	Rigby Leveled Library Online 1 Year			9781328549556	\$11.10
58093619	IREAD 1 Year Online Student Access Gratis for New Qualified Customers			9780358093619	\$24.00
58192220	Tennessee Premium Teacher Resource Package Print with 1 Year Digital		22:1	9780358192220	\$2,600.00
28639097	Big Book Set			9781328639097	\$420.00
28639059	Read Aloud Set			9781328639059	\$440.00
58001515	Rigby Leveled Library with Take and Teach Lessons			9780358001515	\$3,290.00
28468970	Writing Workshop Teacher's Guide			9781328468970	\$210.00
58181682	Tennessee Teacher Digital Management Center 1 Year Digital			9780358181682	\$175.55
58019060	Teaching Pal Set			9780358019060	\$140.00
58172048	Tennessee Teacher's Guide Set			9780358172048	\$205.00
28476586	Bookstix			9781328476586	\$14.95
28581679	Guiding Principles and Strategies	K-2		9781328581679	\$52.05
28491619	Tabletop Minilessons: English Language Development			9781328491619	\$155.00
28522917	Tabletop Minilessons: Reading			9781328522917	\$155.00
28502520	Teacher Resource Book			9781328502520	\$53.60
58126560	Rigby Leveled Library Teacher Digital Management Center 1 Year			9780358126560	\$183.45
58056294	Instructional Card Kit			9780358056294	\$365.10
58019848	Start Right Reader Set of 6			9780358019848	\$1,296.00
58011170	Trade Classroom Library 6 pack with Take and Teach Lessons			9780358011170	\$776.50
58002444	Benchmark Guided Reading Assessment Kit Primary	K-2		9780358002444	\$195.00
58197690	Tennessee Comprehensive Student Resource Package 6 Year Print/Digital	1		9780358197690	\$160.25
58193838	Tennessee Student myBook plus Resources Online 6 Year Digital			9780358193838	\$60.00
58010500	Student myBook Hardcover Set			9780358010500	\$80.00
28591692	Rigby Leveled Library Online 6 Year			9781328591692	\$33.30
58197300	Tennessee Comprehensive Teacher Resource Package Print with 6 Year Digital		22:1	9780358197300	\$1,508.75
28639097	Big Book Set			9781328639097	\$420.00
28639059	Read Aloud Set			9781328639059	\$440.00
58001515	Rigby Leveled Library with Take and Teach Lessons			9780358001515	\$3,290.00
28468970	Writing Workshop Teacher's Guide			9781328468970	\$210.00
58199205	Tennessee Teacher Digital Management Center 6 Year Digital			9780358199205	\$526.50
58019060	Teaching Pal Set			9780358019060	\$140.00
58172048	Tennessee Teacher's Guide Set			9780358172048	\$205.00
28476586	Bookstix			9781328476586	\$14.95
28581679	Guiding Principles and Strategies	K-2		9781328581679	\$52.05
28491619	Tabletop Minilessons: English Language Development			9781328491619	\$155.00
28522917	Tabletop Minilessons: Reading			9781328522917	\$155.00
58131137	Rigby Leveled Library Teacher Digital Management Center 6 Year			9780358131137	\$550.35

ELEMENTARY ENGLISH LANGUAGE ARTS - GRADES K-5

Houghton Mifflin Harcourt

58193180	Tennessee Digital Student Resource Package 6 Year Digital	1		9780358193180	\$99.25
58193838	Tennessee Student myBook plus Resources Online 6 Year Digital			9780358193838	\$60.00
28591692	Rigby Leveled Library Online 6 Year			9781328591692	\$33.30
58199144	Tennessee Digital Learning Teacher Resource Package 6 Year Digital		22:1	9780358199144	\$587.50
58199205	Tennessee Teacher Digital Management Center 6 Year Digital			9780358199205	\$526.50
58131137	Rigby Leveled Library Teacher Digital Management Center 6 Year			9780358131137	\$550.35

58197805	Tennessee Digital Student Resource Package 1 Year Digital	1		9780358197805	\$33.15
58173434	Tennessee Student myBook plus Resources Online 1 Year Digital			9780358173434	\$20.00
28549556	Rigby Leveled Library Online 1 Year			9781328549556	\$11.10
58192435	Tennessee Digital Learning Teacher Resource Package 1 Year Digital		22:1	9780358192435	\$195.85
58181682	Tennessee Teacher Digital Management Center 1 Year Digital			9780358181682	\$175.55
58126560	Rigby Leveled Library Teacher Digital Management Center 1 Year			9780358126560	\$183.45

28453204	Know It Show It			9781328453204	\$18.45
28470096	Writer's Notebook			9781328470096	\$18.45
58029717	Know It Show It 6 Year Print			9780358029717	\$55.35
58029229	Writer's Notebook 6 Year Print			9780358029229	\$55.35
58019879	Start Right Reader Set			9780358019879	\$216.00
58113799	IRead Student Access 6 Year Digital <i>58091790 Syllab</i>	K-2		9780358113799	\$100.00
58113805	IRead Teacher Access 6 Year Digital	K-2		9780358113805	\$630.00

58192367	Tennessee Premium Student Resource Package 6 Year Print/Digital	2		9780358192367	\$185.00
58010272	Student myBook Softcover Set 6 Year Print			9780358010272	\$80.00
58193845	Tennessee Student myBook plus Resources Online 6 Year Digital			9780358193845	\$60.00
28591708	Rigby Leveled Library Online 6 Year			9781328591708	\$33.30
58093619	IREAD 1 Year Online Student Access Gratis for New Qualified Customers			9780358093619	\$24.00
58181491	Tennessee Premium Teacher Resource Package Print with 6 Year Digital		22:1	9780358181491	\$2,643.75
28639080	Read Aloud Set			9781328639080	\$660.00
58001522	Rigby Leveled Library with Take and Teach Lessons			9780358001522	\$3,290.00
28469809	Writing Workshop Teacher's Guide			9781328469809	\$210.00
58199212	Tennessee Teacher Digital Management Center 6 Year Digital			9780358199212	\$526.50
58019077	Teaching Pal Set			9780358019077	\$140.00
58173731	Tennessee Teacher's Guide Set			9780358173731	\$205.00
28476593	Bookstix			9781328476593	\$14.95
28581679	Guiding Principles and Strategies	K-2		9781328581679	\$52.05
28491626	Tabletop Minilessons: English Language Development			9781328491626	\$155.00
28522924	Tabletop Minilessons: Reading			9781328522924	\$155.00
28502537	Teacher Resource Book			9781328502537	\$53.60
58131144	Rigby Leveled Library Teacher Digital Management Center 6 Year			9780358131144	\$550.35
58056300	Instructional Card Kit			9780358056300	\$375.10
58019855	Start Right Reader Set of 6			9780358019855	\$864.00
58011187	Trade Classroom Library 6 pack with Take and Teach Lessons			9780358011187	\$776.50
58002444	Benchmark Guided Reading Assessment Kit Primary	K-2		9780358002444	\$195.00
58090021	IREAD 1 Year Online Teacher Access Gratis for New Qualified Customers			9780358090021	\$150.00

58192305	Tennessee Premium Student Resource Package 1 Year Print/Digital	2		9780358192305	\$146.30
58173441	Tennessee Student myBook plus Resources Online 1 Year Digital			9780358173441	\$20.00
58006732	Student myBook Softcover Set			9780358006732	\$26.70
28549563	Rigby Leveled Library Online 1 Year			9781328549563	\$11.10
58093619	IREAD 1 Year Online Student Access Gratis for New Qualified Customers			9780358093619	\$24.00



Houghton Mifflin Harcourt

Proposal

Prepared For

Johnson City School District

100 E Maple St
Johnson City TN 37601

Attention:

Robbie Anderson
andersonr@jcschools.org

For the Purchase of:

HMH iRead Grades K-2 5-Year Subscription

Prepared By

Heather Jenkins Smith
heather.smith@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

Proposal for Johnson City School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade K						
Materials and Services						
1747443 9780358091790	2020 Into Reading IRead Student Online 5 Year Grades K-2	\$64.00	575	\$36,800.00	\$3,680.00	\$33,120.00
Total for Materials and Services		\$33,120.00				
Gratis						
1747446 9780358091820	2020 Into Reading IRead Teacher Online 5 Year Grades K-2	\$525.00	33	\$17,325.00	\$17,325.00	
Total for Gratis						
Total for Grade K		\$33,120.00				
Grade 1						
Materials and Services						
1747443 9780358091790	2020 Into Reading IRead Student Online 5 Year Grades K-2	\$64.00	642	\$41,088.00	\$4,108.80	\$36,979.20
Total for Materials and Services		\$36,979.20				
Gratis						
1747446 9780358091820	2020 Into Reading IRead Teacher Online 5 Year Grades K-2	\$525.00	36	\$18,900.00	\$18,900.00	
Total for Gratis						
Total for Grade 1		\$36,979.20				
Grade 2						
Materials and Services						
1747443 9780358091790	2020 Into Reading IRead Student Online 5 Year Grades K-2	\$64.00	613	\$39,232.00	\$3,923.20	\$35,308.80
Total for Materials and Services		\$35,308.80				
Gratis						
1747446 9780358091820	2020 Into Reading IRead Teacher Online 5 Year Grades K-2	\$525.00	35	\$18,375.00	\$18,375.00	
Total for Gratis						
Total for Grade 2		\$35,308.80				

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

Coupon Code: PRODPB10

HMH Confidential and Proprietary

007943723 Sold:0000242840 Ship:0000242794

Page 2 of 4

Please submit this form with your purchase order

Proposal for Johnson City School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Professional Development						
PD1						
3026369	9780545644594 iRead Getting Started Webinar Webinar This interactive webinar helps teachers get started with using iRead in their classroom, including understanding how iRead builds foundational skills for all children, exploring the Instructional Software and key instructional routines, getting to know the management system for assessing and monitoring children's learning, and identifying elements for successful classroom set up.	\$800.00	3	\$2,400.00		\$2,400.00
1815603	9780358612957 2020 Houghton Mifflin Harcourt Online Coaching Bundle 4-Sessions Grades K-12	\$2,500.00	1	\$2,500.00	\$250.00	\$2,250.00
Total for PD1				\$4,650.00		
Total for Professional Development				\$4,650.00		

Total Savings:	\$66,562.00
Subtotal Purchase Amount:	\$110,058.00
Total Cost of Proposal (PO Amount):	\$110,058.00 + Shipping (Not Included)

****Please add proper sales tax to your order****

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

Proposal for
Johnson City School District

Total Cost of Proposal (PO Amount): \$110,058.00

Thank you for considering HMMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development

· Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:
Johnson City School District

Sold to:
Johnson City School District

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 2/19/2021

Proposal Expiration Date: 5/31/2021



Houghton Mifflin Harcourt

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

Coupon Code: PRODPB10

HMMH Confidential and Proprietary

007943723 Sold:0000242840 Ship:0000242794

Page 4 of 4

Please submit this form with your purchase order



Houghton Mifflin Harcourt

Proposal

Prepared For

Johnson City School District

100 E Maple St
Johnson City TN 37601

Attention:

Robbie Anderson
andersonr@jcschools.org

For the Purchase of:

HMH Into Reading Grade K Rigby Leveled Library with Take and Teach Lessons

Prepared By

Heather Jenkins Smith
heather.smith@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

Proposal for Johnson City School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade K						
Teacher						
1736277 9780358001508	Into Reading Rigby Leveled Library with Take and Teach Lessons Grade K	\$3,250.00	36	\$117,000.00	\$11,699.99	\$105,300.00
Total for Teacher						
Total for Grade K				\$105,300.00		

Total Savings:	\$11,700.00
Subtotal Purchase Amount:	\$105,300.00
Total Cost of Proposal (PO Amount):	\$105,300.00 + Shipping (Not Included)
	Please add proper sales tax to your order

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

**Proposal for
Johnson City School District**

Total Cost of Proposal (PO Amount): \$105,300.00

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	Sold to:
Johnson City School District	Johnson City School District
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
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Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

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Date of Proposal: 2/12/2021

Proposal Expiration Date: 5/31/2021



Houghton Mifflin Harcourt

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

Coupon Code: PRODPB10

HMH Confidential and Proprietary

007939206 Sold:0000242840 Ship:0000242794

Page 3 of 3

Please submit this form with your purchase order



Houghton Mifflin Harcourt

Proposal

Prepared For

Johnson City School District

100 E Maple St
Johnson City TN 37601

Attention:

Robbie Anderson
andersonr@jcschools.org

For the Purchase of:

HMH Into Reading Grade 1 Rigby Leveled Library with Take and Teach Lessons

Prepared By

Heather Jenkins Smith
heather.smith@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

Proposal for Johnson City School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 1 Teacher						
1736278 9780358001515	Into Reading Rigby Leveled Library with Take and Teach Lessons Grade 1	\$3,250.00	35	\$113,750.00	\$11,374.99	\$102,375.00
Total for Teacher						
Total for Grade 1				\$102,375.00		

Total Savings:	\$11,375.00
Subtotal Purchase Amount:	\$102,375.00
Total Cost of Proposal (PO Amount):	\$102,375.00 + Shipping (Not Included)
	Please add proper sales tax to your order

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

Proposal for Johnson City School District

Total Cost of Proposal (PO Amount): \$102,375.00

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
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- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development

• Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:

Johnson City School District

Sold to:

Johnson City School District

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 2/12/2021

Proposal Expiration Date: 5/31/2021



Houghton Mifflin Harcourt

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com



Houghton Mifflin Harcourt

Proposal

Prepared For

Johnson City School District

100 E Maple St
Johnson City TN 37601

Attention:

Robbie Anderson
andersonr@jcschools.org

For the Purchase of:

HMH Into Reading K-2 Start Right Readers

Prepared By

Heather Jenkins Smith
heather.smith@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

Proposal for Johnson City School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<u>Grade K</u>						
Teacher						
1738477 9780358019831	Into Reading Start Right Reader Set of 6 Grade K	\$ 162.00	99	\$16,038.00	\$1,603.80	\$14,434.20
Total for Teacher						
<u>Total for Grade K</u>		\$14,434.20				
<u>Grade 1</u>						
Teacher						
1738478 9780358019848	Into Reading Start Right Reader Set of 6 Grade 1	\$ 259.20	108	\$27,993.60	\$2,799.36	\$25,194.24
Total for Teacher						
<u>Total for Grade 1</u>		\$25,194.24				
<u>Grade 2</u>						
Teacher						
1738479 9780358019855	Into Reading Start Right Reader Set of 6 Grade 2	\$ 172.80	105	\$18,144.00	\$1,814.40	\$16,329.60
Total for Teacher						
<u>Total for Grade 2</u>		\$16,329.60				

Total Savings:	\$6,217.56
Subtotal Purchase Amount:	\$55,958.04
Total Cost of Proposal (PO Amount):	\$55,958.04 + Shipping (Not Included)
Please add proper sales tax to your order	

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

Proposal for
Johnson City School District

Total Cost of Proposal (PO Amount): \$55,958.04

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

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 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development

· Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:
Johnson City School District

Sold to:
Johnson City School District

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
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For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 2/8/2021

Proposal Expiration Date: 5/31/2021



Houghton Mifflin Harcourt

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

AGENDA SUMMARY

May 6, 2021

DEPARTMENT: JC Schools

SUBJECT: Textbooks from Tennessee Book Company for various locations with a total purchase not to exceed \$229,757.75.

SUMMARY: Tennessee Book Company is the State approved depository of instructional materials for the State of Tennessee. Due to the Department of Tennessee's revision of the state's textbook cycle, our current math textbook contract with HMH will end on June 30 without another adopted math program taking its place during the 2021-22 school year. In fact, the new math adoption is not scheduled to occur until the spring of the 2022-23 school year with the new textbook series scheduled for implementation in the 2023-24 school year. This change in the adoption cycle will leave our math teachers in grades K-8 without student math books (which are consumable) and without the on-line teaching components for two full school years. To remedy this situation, HMH has provided the Johnson City Schools with a two-year contract to continue to supply our district with student texts and on-line resources to bridge the gap in the adoption cycle. Our math teachers need these materials to effectively deliver math instruction for the next two years.

Submitted to the Board of Education for approval at the Board Budget Meeting the week of May 3rd. The materials will be purchased with General Purpose Funds or with ESSER 3.0 funds if allowed.

RECOMMENDED ACTION: Approval as indicated.

**SECTION I
OFFICIAL LIST OF TEXTBOOKS
STATE OF TENNESSEE**

Mathematics K-12

**Contract Begins June 1, 2015
6 Year Listing Contract, Expires June 30, 2021**

**Recommended By The State Textbook Commission
Approved By The State Board of Education**

TEXTBOOK SELECTION CLASSIFICATIONS

Basal Text - This designation identifies an on-level text adopted by the local school district for use at a particular grade level in a specific subject. Except for the typical supplementation expected for any text, the basal should address all the content for that subject. The basal text is the one that local boards of education are encouraged to adopt and make available for most Students.

Technology Dependent Basal – This designation identifies a basal program which requires technological hardware, software, and/or infrastructure for its implementation. Local school systems adopting these programs are responsible for determining the necessary platforms and infrastructure to support these programs and for providing the technology necessary to deliver instruction.

Co-Basal Text - This designation identifies a text which addresses a significant portion of a course but which also fails to address a significant portion of the course. School systems may adopt a combination of co-basal programs which together address the entire course. Systems might also combine a co-basal program with existing resources in order to address all components of a course. When such combinations are employed, it is the responsibility of the school system to assure that materials sufficient to address all components are provided.

Alternative Level Text - This designation may be used to identify texts adopted by a local school district to address the needs of Students not on grade level. Such books are designated as "Alternative Level-Low" or "Alternative Level-High." These books may be purchased in lieu of the basal text for a limited number of Students. Local systems do have the option of adopting a book or series as an alternative level text even though it has not been so designated in the official list.

ELECTRONIC FILES FOR BRAILLE PRODUCTION

Each publisher bidding textbooks for Section I has agreed in writing to the following stipulation:
We further agree to furnish to the State Department of Education, the American Printing House for the Blind, or a national repository, within 60 days of receipt of a request, electronic computer text files from which applicable Braille versions of any bound print title bid herein may be produced.

BOOKS NOT CONSTRUCTED TO SPECIFICATIONS

This list includes certain print titles not constructed in Accordance with the **MANUFACTURING STANDARDS AND SPECIFICATIONS FOR TEXTBOOKS** and certain titles in other media for which manufacturing standards have not been adopted. The publishers of these titles have executed the following **REPLACEMENT WARRANTY AGREEMENT**:

This replacement warranty shall be attached as an exhibit to any contract awarded pursuant to our bid to the State Textbook Commission for the contract period June 1, 2015 through June 30, 2021. It shall apply to all non-Consumable for sale components included in our bid either hard-cover or non-Consumable soft-cover texts nor to Warranty Clause One on FORM M of the same document for components in one of the electronic media formats recognized in the MSST. Publisher hereby warrants and represents that all such components shall remain in good and usable condition for six Years after the date of delivery, obvious signs of student abuse or extreme use excepted. In the event during said six year period any such component shall no longer remain in good and usable condition, then upon written notice to publisher, said publisher agrees to provide replacement within thirty days of said notice. THIS WARRANTY DOES NOT APPLY TO ITEMS DESIGNATED AS Consumable.

FREE ANCILLARY MATERIALS

Free ancillary materials to accompany adopted programs have been identified with the following symbols designating the ratio at which these materials will be provided:

**	Free, one per teacher	@	:_ _	d number of free items
+	Free, one per school			per specified number
DD	Free, one per district			of pupil editions purchased

Publishers were limited in the number of lines on the bid form used to describe their free materials offerings. **Each local school system is responsible for maintaining a file of any offers for free materials beyond those recorded in this list.** Such offers should be required in writing and should be signed and dated by the publisher's representative.

Certain items provided free are also bid for contract. These items will be available at the specified price for the full term of the contract for the benefit of those systems who need to purchase quantities beyond the ratio provided by the publisher or who choose to purchase the items independently of the programs with which they will be provided free.

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
ELEMENTARY MATHEMATICS - GRADES R/1-5					
Go Math continued					
K-5					
53602184	On Level Reader Summertime Math!			9780153602184	
47278070	HMH Grab&go Tchr Gd & Act Resources L K			9780547278070	
47278469	HMH Grab & Go Kit Games 1-6 Gr K			9780547278469	
47278278	HMH Grab & Go Math Ctr Cards Lv K Set 1			9780547278278	
47278285	HMH Grab & Go Math Ctr Cards Lv K Set 2			9780547278285	
47278308	HMH Grab & Go Math Ctr Cards Lv K Set 3			9780547278308	
47279404	HMH Grab & Go Kit Games 7-12			9780547279404	
44436435	Tennessee Premium Classroom Package w/High Stakes Test Prep 1-Year		K	9780544436435	\$796.50
44432697	Student Edition Volume 1			9780544432697	\$12.40
44432703	Student Edition Volume 2			9780544432703	\$12.40
44370517	Online Interactive Student Edition w/Personal Math Trainer, 1-year			9780544370517	\$13.30
47677255	Bilingual Mathboard			9780547677255	\$3.50
44602755	High Stakes Test Prep, Student Edition			9780544602755	\$4.90
44471382	Tennessee Teacher Edition with Planning Guide Bundle			9780544471382	\$111.20
44416543	Tennessee Online Teacher Digital Management Center 1-Year			9780544416543	\$325.00
47712840	Grab and Go Differentiated Centers Kit			9780547712840	\$194.30
44249028	Strategic Intervention Teacher Guide			9780544249028	\$52.00
44257474	Grab and Go Customized Manipulatives Kit			9780544257474	\$112.95
44390188	Chapter Resource Blackline Master Collection			9780544390188	\$26.00
44401037	English Language Activity Guide, Teacher Edition		K-2	9780544401037	\$15.60
44604995	High Stakes Test Prep Teacher Edition BLM			9780544604995	\$26.00
44603790	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE)		K	9780544603790	\$92.30
(6yr Print/6yr Digital)					
44433427	Student Edition Set 6 Year Print Subscription			9780544433427	
44348981	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544348981	
47677255	Bilingual Mathboard			9780547677255	
44606708	High Stakes Test Prep Student Edition 6 Year Print Subscription			9780544606708	
44448773	Downloadable Student Edition PDF			9780544448773	
44577763	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE)		K	9780544577763	\$20.10
(print w/1yr digital)					
44433342	Student Edition Set			9780544433342	\$17.70
44370517	Online Interactive Student Edition, (Includes Personal Math Trainer) 1-Year			9780544370517	\$13.30
44602755	High Stakes Test Prep Student Edition			9780544602755	\$4.90
47677255	Bilingual Mathboard			9780547677255	\$3.50
44575196	Tennessee Premium Teacher Resource Package with High Stakes 6 Year		K	9780544575196	\$359.45
44471382	Tennessee Teacher Edition with Planning Guide Bundle			9780544471382	\$111.20
44471450	Tennessee Teacher Edition Collection			9780544471450	\$100.20
44420236	Tennessee Teacher Edition Chapter 1			9780544420236	\$8.35
44420243	Tennessee Teacher Edition Chapter 2			9780544420243	\$8.35
44420250	Tennessee Teacher Edition Chapter 3			9780544420250	\$8.35
44420267	Tennessee Teacher Edition Chapter 4			9780544420267	\$8.35
44420274	Tennessee Teacher Edition Chapter 5			9780544420274	\$8.35
44420281	Tennessee Teacher Edition Chapter 6			9780544420281	\$8.35
44420298	Tennessee Teacher Edition Chapter 7			9780544420298	\$8.35
44420304	Tennessee Teacher Edition Chapter 8			9780544420304	\$8.35
44420311	Tennessee Teacher Edition Chapter 9			9780544420311	\$8.35
44420328	Tennessee Teacher Edition Chapter 10			9780544420328	\$8.35
44420335	Tennessee Teacher Edition Chapter 11			9780544420335	\$8.35
44420342	Tennessee Teacher Edition Chapter 12			9780544420342	\$8.35
44419391	Tennessee Planning Guide			9780544419391	\$11.00
44409873	Tennessee Online Teacher Digital Management Center 6 Year			9780544409873	\$1,950.00
44348981	Online Interactive Student Edition (Includes Personal Math Trainer) 6-Year			9780544348981	\$55.60
44349056	Online Interactive Teacher Edition, 6-Year			9780544349056	\$75.15
44348783	Online Student Edition, 6-Year			9780544348783	
44419957	Tennessee Online Teacher Edition 6 Year			9780544419957	
44419889	Tennessee Online Planning Guide 6 Year			9780544419889	
44349124	Online Personal Math Trainer, 6-Year			9780544349124	
44222120	Online Professional Development Video, 6-Year			9780544222120	
44295001	Online Practice Workbook Student Edition, 6-Year			9780544295001	
44295070	Online Practice Workbook Teacher Edition, 6-Year			9780544295070	
44369887	Online Student English Language Learners Activity Guide, 6 Year		K-2	9780544369887	
44369870	Online Teacher English Language Learners Activity Guide, 6 Year		K-2	9780544369870	
44239050	Online Intensive Intervention Skill Pack			9780544239050	
44239357	Online Intensive Intervention Activity Guide			9780544239357	
44239449	Online Intensive Intervention Teacher Guide		K-1	9780544239449	
44239623	Online Strategic Intervention Student Edition			9780544239623	
44239524	Online Strategic Intervention Teacher Guide			9780544239524	
44398320	Online Getting Ready Lessons and Resources, 6 Year			9780544398320	
44400030	Online Vocabulary Activities 6 year, Teacher Guide		K-2	9780544400030	
47893204	Online Common Core Math Practices Prof Development Video, 6-Year		K-6	9780547893204	
47273976	Online Concept Readers, 6-Year			9780547273976	

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
ELEMENTARY MATHEMATICS - GRADES R/1-5					
Go Math continued					
K-5					
44390195	Chapter Resource Blackline Master Collection			9780544390195	\$26.00
44401037	English Language Activity Guide, Teacher Edition		K-2	9780544401037	\$15.60
44604797	High Stakes Test Prep, Teacher Edition BLM			9780544604797	\$26.00
44602762	Premium Student Resource Package w/High Stakes (2-Volume SE) (6yr Print/6yr Digital)		1	9780544602762	\$92.30
44433441	Student Edition Set 6 Year Print Subscription			9780544433441	\$74.10
44348998	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544348998	\$55.60
47679730	Bilingual Mathboard			9780547679730	\$3.50
44605510	High Stakes Test Prep Student Edition 6 Year Print Subscription			9780544605510	\$28.10
44448780	Downloadable Student Edition PDF			9780544448780	\$55.60
44577770	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE) (print w/1yr digital)		1	9780544577770	\$20.10
44433359	Student Edition Set			9780544433359	\$17.70
44435414	Online Interactive Student Edition, (Includes Personal Math Trainer) 1-Year			9780544435414	\$13.30
44601918	High Stakes Test Prep Student Edition			9780544601918	\$4.90
47679730	Bilingual Mathboard			9780547679730	\$3.50
44575202	Tennessee Premium Teacher Resource Package with High Stakes 6 Year		1	9780544575202	\$439.35
44471399	Tennessee Teacher Edition with Planning Guide Bundle			9780544471399	\$111.20
44471467	Tennessee Teacher Edition Collection			9780544471467	\$100.20
44420359	Tennessee Teacher Edition Chapter 1			9780544420359	\$8.35
44420366	Tennessee Teacher Edition Chapter 2			9780544420366	\$8.35
44420373	Tennessee Teacher Edition Chapter 3			9780544420373	\$8.35
44420380	Tennessee Teacher Edition Chapter 4			9780544420380	\$8.35
44420397	Tennessee Teacher Edition Chapter 5			9780544420397	\$8.35
44420403	Tennessee Teacher Edition Chapter 6			9780544420403	\$8.35
44420410	Tennessee Teacher Edition Chapter 7			9780544420410	\$8.35
44420427	Tennessee Teacher Edition Chapter 8			9780544420427	\$8.35
44420434	Tennessee Teacher Edition Chapter 9			9780544420434	\$8.35
44420441	Tennessee Teacher Edition Chapter 10			9780544420441	\$8.35
44420458	Tennessee Teacher Edition Chapter 11			9780544420458	\$8.35
44420465	Tennessee Teacher Edition Chapter 12			9780544420465	\$8.35
44419339	Tennessee Planning Guide			9780544419339	\$11.00
44409927	Tennessee Online Teacher Digital Management Center 6 Year			9780544409927	\$1,950.00
44348998	Online Interactive Student Edition (Includes Personal Math Trainer) 6-Year			9780544348998	\$55.60
44349063	Online Interactive Teacher Edition, 6-Year			9780544349063	\$75.15
44348790	Online Student Edition, 6-Year			9780544348790	
44419964	Tennessee Online Teacher Edition 6 Year			9780544419964	
44419896	Tennessee Online Planning Guide 6 Year			9780544419896	
44349131	Online Personal Math Trainer, 6-Year			9780544349131	
44221901	Online Professional Development Video, 6-Year			9780544221901	
44295018	Online Practice Workbook Student Edition, 6-Year			9780544295018	
44295087	Online Practice Workbook Teacher Edition, 6-Year			9780544295087	
44369887	Online Student English Language Learners Activity Guide, 6 Year		K-2	9780544369887	
44369870	Online Teacher English Language Learners Activity Guide, 6 Year		K-2	9780544369870	
44239050	Online Intensive Intervention Skill Pack		K-1	9780544239050	
44239364	Online Intensive Intervention User Guide			9780544239364	
44239449	Online Intensive Intervention Teacher Guide Grades		K-1	9780544239449	
44239630	Online Strategic Intervention Student Edition			9780544239630	
44239531	Online Strategic Intervention Teacher Guide			9780544239531	
44398375	Online Getting Ready Lessons and Resources, 6 Year			9780544398375	
44400030	Online Vocabulary Activities 6 year, Teacher Guide		K-2	9780544400030	
47893204	Online Common Core Math Practices Prof Development Video, 6-Year		K-6	9780547893204	
47273990	Online Concept Readers, 6-Year		K	9780547273990	
47334776	Online Mathboard, 6-Year Grade		K-1	9780547334776	
47757483	Online Grab and Go Teacher Activity Guide			9780547757483	
47905013	Online Interactive Whiteboard Lessons			9780547905013	
47584973	Online iTools Primary, 6-Year		K-2	9780547584973	
47585062	Mega Math Online		K-6	9780547585062	
47664965	Online Animated Math Model			9780547664965	
44273467	Online Multilingual School Home Letter, 6-Year			9780544273467	
47659824	Online Student Big Ideas Projects, 6-Year			9780547659824	
47660172	Online Teacher Big Ideas Projects, 6-Year			9780547660172	
44400023	Online Math on the Spot Video 6-year		K-6	9780544400023	
47665115	Online eGlossary, 6-Year		K-6	9780547665115	
44349216	Online ePlanner, 6-Year			9780544349216	
44419544	Online My Smart Planner 6-Year		K-6	9780544419544	
44419537	Online Dashboard 6-Year		K-6	9780544419537	
44245648	Online Teacher Resource Blackline Master 6 Year			9780544245648	
54000350	Online Chapter Resource Book 6 Year			9780554000350	
44605831	Online High Stakes Test Prep, Student Edition 6-Year			9780544605831	
44603806	Online High Stakes Test Prep, Teacher Edition 6-Year			9780544603806	
44390195	Chapter Resource Blackline Master Collection			9780544390195	\$26.00

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
ELEMENTARY MATHEMATICS - GRADES R/1-5					
	Go Math continued		K-5		
	Chapter 8 Resource Book			9780544342897	
	Chapter 9 Resource Book			9780544342903	
	Chapter 10 Resource Book			9780544342910	
	Chapter 11 Resource Book			9780544342934	
	English Language Activity Guide, Teacher Edition		K-2	9780544401037	\$15.60
	Strategic Intervention Teacher Guide			9780544249042	\$52.00
	High Stakes Test Prep Student Edition 6-Year Print Subscription (22 copies/yr for 6 yrs)			9780544604711	\$28.10
	High Stakes Test Prep, Student Edition			9780544601932	\$4.70
	High Stakes Test Prep, Teacher Edition BLM			9780544604698	\$26.00
	Grab and Go Customized Manipulatives Kit			9780544257498	\$112.95
	Base Ten Cube, Cardboard, Set/10				
	Base Ten Flats, Manipulite®, Green Set/10				
	Base Ten Rods, Manipulite®, Green Set/20				
	Base Ten Units, Manipulite®, Green Set/100				
	Bills, \$1, Set/100				
	Coin Set Of 49 Coins				
	Geosolids®, Manipulite® Set/6				
	HMH Secr Code Crds, Ones, Tens, 100				
	Grab and Go Differentiated Centers Kit			9780547715452	\$185.00
	HMH Math Chapter Reader L2 Coin Trick			9780618886043	
	HMH Math Chapter Reader L2 Natures Numbers			9780618886067	
	HMH Math Chapter Reader L2 Taking Shape			9780618886135	
	HMH Math Chapter Reader L2 The If Game			9780618886234	
	HMH Math Chapter Reader L2 The Bug Boys			9780618886241	
	HMH Math Reader L2 Margos Lights			9780618886753	
	HMH Math Reader L2 Number Machine			9780618886760	
	HMH Math Reader L2 Dave & Boots			9780618886777	
	HMH Math Chapter Reader L2 Ben Bes & Blubrry			9780618886791	
	HMH Math Reader L2 Game Time			9780618886807	
	HMH Math Reader L2 Wow Fluffo Can Eat			9780618886821	
	HMH Math Chapter Reader L2 Grab Bag			9780618886838	
	HMH Math Reader L2 Roadside Stand			9780618886845	
	HMH Math Chapter Reader L2 Butterfly Farm			9780618886852	
	HMH Math Reader L2 Comic Book Sale			9780618886883	
	HMH Math Reader L2 Is It Time Yet			9780618886944	
	HMH Math Reader L2 Nature Walk			9780618886951	
	HMH Math Reader L2 Square Fair			9780618886975	
	HMH Math Reader L2 Pizza Puzzle			9780618886999	
	HMH Math Reader L2 Missing Muffins			9780618887002	
	On Level Reader All The Time			9780153602276	
	On Level Reader Doubles Fun/farm			9780153602283	
	On Level Reader Party Plans			9780153602290	
	On Level Reader Time To Go Shop!			9780153602306	
	On Level Reader Building/minipark			9780153602313	
	On Level Reader Time/take A Trip!			9780153602320	
	On Level Reader What Do You Like?			9780153602344	
	Below Level Reader Trip To/pond			9780153602986	
	HMH Grab&go Tchr Gd & Act Resources L 2			9780547278117	
47278483	HMH Grab & Go Kit Games 1-10 Lv 2			9780547278483	
47278360	HMH Grab & Go Math Ctr Cards Lv 2 Set 1			9780547278360	
47278391	HMH Grab & Go Math Ctr Cards Lv 2 Set 2			9780547278391	
47278414	HMH Grab & Go Math Ctr Cards Lv 2 Set 3			9780547278414	
47279428	HMH Grab & Go Kit Games 11-20 Lv 2			9780547279428	
44436459	Tennessee Premium Classroom Package w/High Stakes Test Prep 1-Year		2	9780544436459	\$876.70
44432734	Student Edition Volume 1			9780544432734	\$12.40
44432741	Student Edition Volume 2			9780544432741	\$12.40
44372092	Online Interactive Student Edition w/Personal Math Trainer, 1-year			9780544372092	\$13.30
47680811	Bilingual Mathboard			9780547680811	\$3.50
44601932	High Stakes Test Prep, Student Edition			9780544601932	\$4.90
44423251	Tennessee Online Teacher Digital Management Center 1-Year			9780544423251	\$325.00
44471405	Tennessee Teacher Edition with Planning Guide Bundle			9780544471405	\$111.20
47715452	Grab and Go Differentiated Centers Kit			9780547715452	\$194.30
44249042	Strategic Intervention Teacher Guide			9780544249042	\$52.00
44257498	Grab and Go Customized Manipulatives Kit			9780544257498	\$112.95
44390201	Chapter Resource Blackline Master Collection			9780544390201	\$26.00
44401037	English Language Activity Guide, Teacher Edition		K-2	9780544401037	\$15.60
44604698	High Stakes Test Prep, Teacher Edition BLM			9780544604698	\$26.00
44602779	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE) (6yr Print/6yr Digital)		2	9780544602779	\$92.30
44433465	Student Edition Set 6 Year Print Subscription			9780544433465	\$74.10
44349001	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349001	\$55.60
47680811	Bilingual Mathboard			9780547680811	\$3.50

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
ELEMENTARY MATHEMATICS - GRADES R/1-5					
Go Math continued			K-5		
18899661	HMH Math Reader L3 James Frames			9780618899661	
18899685	HMH Math Reader L3 Clct Times Four			9780618899685	
18899692	HMH Math Reader L3 The Workshop			9780618899692	
18899715	HMH Math Reader L3 Heres What I Do			9780618899715	
18899722	HMH Math Reader L3 Corey Cookie Caper			9780618899722	
18899739	HMH Math Reader L3 Homework Table			9780618899739	
18899777	HMH Math Reader L3 How Heavy How Much			9780618899777	
18899791	HMH Math Reader L3 The Whole Picture			9780618899791	
18899814	HMH Math Reader L3 Possibly, Dear			9780618899814	
53602368	On Level Reader Party Plns/numbers			9780153602368	
53602375	On Level Reader Garden Fence			9780153602375	
53602399	On Level Reader Sports Camp			9780153602399	
53602405	On Level Reader Pizza Parts!			9780153602405	
53602429	On Level Reader Trip To/pond			9780153602429	
53603006	Below Level Reader On/math Menu..trts			9780153603006	
53603037	Below Level Reader Diegos Perfect Fit			9780153603037	
53605154	Tx On Level Reader Walk/path			9780153605154	
47278209	HMH Grab&go Tchr Gd & Act Resources L 3			9780547278209	
47278520	HMH Grab & Go Kit Games 1-10 Lv 3			9780547278520	
47278438	HMH Grab & Go Math Ctr Cards Lv 3 Set 1			9780547278438	
47278445	HMH Grab & Go Math Ctr Cards Lv 3 Set 2			9780547278445	
47278476	HMH Grab & Go Math Ctr Cards Lv 3 Set 3			9780547278476	
47279435	HMH Grab & Go Kit Games 11-20 Lv 3			9780547279435	
44436466	Tennessee Premium Classroom Package w/High Stakes Test Prep 1-Year		3	9780544436466	\$937.50
44432758	Student Edition Volume 1			9780544432758	\$12.40
44432765	Student Edition Volume 2			9780544432765	\$12.40
44370500	Online Interactive Student Edition w/Personal Math Trainer, 1-year			9780544370500	\$13.30
47678122	Bilingual Mathboard			9780547678122	\$3.50
44601949	High Stakes Test Prep, Student Edition			9780544601949	\$4.90
44423268	Tennessee Online Teacher Digital Management Center 1-Year			9780544423268	\$325.00
44471412	Tennessee Teacher Edition with Planning Guide Bundle			9780544471412	\$111.20
47713403	Grab And Go Differentiated Centers Kit			9780547713403	\$194.30
44249059	Strategic Intervention Teacher Guide			9780544249059	\$52.00
44257504	Grab and Go Customized Manipulatives Kit			9780544257504	\$112.95
44390218	Chapter Resource Blackline Master Collection			9780544390218	\$26.00
44401044	English Language Activity Guide, Teacher Edition		3-6	9780544401044	\$15.60
44603899	High Stakes Test Prep, Teacher Edition BLM			9780544603899	\$26.00
44603745	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE) (6yr Print/6yr Digital)		3	9780544603745	\$92.30
44433489	Student Edition Set 6 Year Print Subscription			9780544433489	\$74.10
44349018	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349018	\$55.60
47678122	Bilingual Mathboard			9780547678122	\$3.50
44604612	High Stakes Test Prep Student Edition 6 Year Print Subscription			9780544604612	\$28.10
44448803	Downloadable Student Edition PDF			9780544448803	\$55.60
44577794	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE) (print w/1yr digital)		3	9780544577794	\$20.10
44433373	Student Edition Set			9780544433373	\$17.70
44370500	Online Interactive Student Edition, (Includes Personal Math Trainer) 1-Year			9780544370500	\$13.30
47678122	Bilingual Mathboard			9780547678122	\$3.50
44601949	High Stakes Test Prep Student Edition			9780544601949	\$4.90
44575226	Tennessee Premium Teacher Resource Package with High Stakes 6 Year		3	9780544575226	\$499.20
44471412	Tennessee Teacher Edition with Planning Guide Bundle			9780544471412	\$111.20
44471481	Tennessee Teacher Edition Collection			9780544471481	\$100.20
44420588	Tennessee Teacher Edition Chapter 1			9780544420588	\$8.35
44420595	Tennessee Teacher Edition Chapter 2			9780544420595	\$8.35
44420601	Tennessee Teacher Edition Chapter 3			9780544420601	\$8.35
44420618	Tennessee Teacher Edition Chapter 4			9780544420618	\$8.35
44420625	Tennessee Teacher Edition Chapter 5			9780544420625	\$8.35
44420632	Tennessee Teacher Edition Chapter 6			9780544420632	\$8.35
44420649	Tennessee Teacher Edition Chapter 7			9780544420649	\$8.35
44420656	Tennessee Teacher Edition Chapter 8			9780544420656	\$8.35
44420663	Tennessee Teacher Edition Chapter 9			9780544420663	\$8.35
44420670	Tennessee Teacher Edition Chapter 10			9780544420670	\$8.35
44420687	Tennessee Teacher Edition Chapter 11			9780544420687	\$8.35
44420694	Tennessee Teacher Edition Chapter 12			9780544420694	\$8.35
44419353	Tennessee Planning Guide			9780544419353	\$11.00
44409958	Tennessee Online Teacher Digital Management Center 6 Year			9780544409958	\$1,950.00
44349018	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349018	\$55.60
44349087	Online Interactive Teacher Edition, 6-Year			9780544349087	\$75.15
44348820	Online Student Edition, 6-Year			9780544348820	
44419988	Tennessee Online Teacher Edition 6 Year			9780544419988	
44419919	Tennessee Online Planning Guide 6 Year			9780544419919	

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
ELEMENTARY MATHEMATICS - GRADES R/1-5					
Go Math continued					
K-5					
53603082	Below Level Reader Fundraising Fair			9780153603082	
53603136	Below Level Reader Design/skatepark			9780153603136	
47278148	HMH Grab&go Tchr Gd & Act Resources L 4			9780547278148	
47278452	HMH Grab & Go Kit Games 1-10 Lv 4			9780547278452	
47278490	HMH Grab & Go Math Ctr Cards Lv 4 Set 1			9780547278490	
47278506	HMH Grab & Go Math Ctr Cards Lv 4 Set 2			9780547278506	
47278513	HMH Grab & Go Math Ctr Cards Lv 4 Set 3			9780547278513	
47279442	HMH Grab & Go Kit Games 11-20 Lv 4			9780547279442	
44436473	Tennessee Premium Classroom Package w/High Stakes Test Prep 1-Year		4	9780544436473	\$937.50
44432772	Student Edition Volume 1			9780544432772	\$12.40
44432789	Student Edition Volume 2			9780544432789	\$12.40
44372139	Online Interactive Student Edition w/Personal Math Trainer, 1-year			9780544372139	\$13.30
47679433	Bilingual Mathboard			9780547679433	\$3.50
44601956	High Stakes Test Prep, Student Edition			9780544601956	\$4.90
44423275	Tennessee Online Teacher Digital Management Center 1-Year			9780544423275	\$325.00
44471429	Tennessee Teacher Edition with Planning Guide Bundle			9780544471429	\$111.20
47713274	Grab And Go Differentiated Centers Kit			9780547713274	\$194.30
44249066	Strategic Intervention Teacher Guide			9780544249066	\$52.00
44257511	Grab and Go Customized Manipulatives Kit			9780544257511	\$112.95
44390225	Chapter Resource Blackline Master Collection			9780544390225	\$26.00
44401044	English Language Activity Guide, Teacher Edition		3-6	9780544401044	\$15.60
44605800	High Stakes Test Prep, Teacher Edition BLM			9780544605800	\$26.00
44603752	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE)		4	9780544603752	\$92.30
(6yr Print/6yr Digital)					
44433502	Student Edition Set 6 Year Print Subscription			9780544433502	\$74.10
44349025	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349025	\$55.60
47679433	Bilingual Mathboard			9780547679433	\$3.50
44603813	High Stakes Test Prep Student Edition 6 Year Print Subscription			9780544603813	\$28.10
44448810	Downloadable Student Edition PDF			9780544448810	\$55.60
44577800	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE)		4	9780544577800	\$20.10
(print w/1yr digital)					
44433380	Student Edition Set			9780544433380	\$17.70
44372139	Online Interactive Student Edition, (Includes Personal Math Trainer) 1-Year			9780544372139	\$13.30
44601956	High Stakes Test Prep Student Edition			9780544601956	\$4.90
47679433	Bilingual Mathboard			9780547679433	\$3.50
44575233	Tennessee Premium Teacher Resource Package with High Stakes 6 Year		4	9780544575233	\$499.20
44471429	Tennessee Teacher Edition with Planning Guide Bundle			9780544471429	\$111.20
44471498	Tennessee Teacher Edition Collection			9780544471498	\$100.20
44420700	Tennessee Teacher Edition Chapter 1			9780544420700	\$8.35
44420717	Tennessee Teacher Edition Chapter 2			9780544420717	\$8.35
44420724	Tennessee Teacher Edition Chapter 3			9780544420724	\$8.35
44420731	Tennessee Teacher Edition Chapter 4			9780544420731	\$8.35
44420748	Tennessee Teacher Edition Chapter 5			9780544420748	\$8.35
44420755	Tennessee Teacher Edition Chapter 6			9780544420755	\$8.35
44420762	Tennessee Teacher Edition Chapter 7			9780544420762	\$8.35
44420779	Tennessee Teacher Edition Chapter 8			9780544420779	\$8.35
44420786	Tennessee Teacher Edition Chapter 9			9780544420786	\$8.35
44420793	Tennessee Teacher Edition Chapter 10			9780544420793	\$8.35
44420809	Tennessee Teacher Edition Chapter 11			9780544420809	\$8.35
44420816	Tennessee Teacher Edition Chapter 12			9780544420816	\$8.35
44420823	Tennessee Teacher Edition Chapter 13			9780544420823	\$8.35
44419360	Tennessee Planning Guide			9780544419360	\$11.00
44409965	Tennessee Online Teacher Digital Management Center 6 Year			9780544409965	\$1,950.00
44349025	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349025	\$55.60
44349094	Online Interactive Teacher Edition, 6-Year			9780544349094	\$75.15
44348851	Online Student Edition, 6-Year			9780544348851	
44419995	Tennessee Online Teacher Edition 6 Year			9780544419995	
44419926	Tennessee Online Planning Guide 6 Year			9780544419926	
44349179	Online Personal Math Trainer, 6-Year			9780544349179	
47665214	Real World Videos, 6-Year			9780547665214	
44222854	Online Professional Development Video, 6-Year			9780544222854	
44295049	Online Practice Workbook Student Edition, 6-Year			9780544295049	
44295124	Online Practice Workbook Teacher Edition, 6-Year			9780544295124	
44370012	Online Student English Language Learners Activity Guide, 6 Year		3-6	9780544370012	
44369948	Online Teacher English Language Learners Activity Guide, 6 Year		3-6	9780544369948	
44239098	Online Intensive Intervention Skill Pack			9780544239098	
44239395	Online Intensive Intervention User Guide			9780544239395	
44239487	Online Intensive Intervention Teacher Guide			9780544239487	
44239678	Online Strategic Intervention Student Edition			9780544239678	
44239579	Online Strategic Intervention Teacher Guide			9780544239579	
44398290	Online Getting Ready Lessons and Resources, 6 Year			9780544398290	
44400047	Online Vocabulary Activities 6 year, Teacher Guide		3-6	9780544400047	

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
ELEMENTARY MATHEMATICS - GRADES R/1-5					
Go Math continued					
K-5					
18900251	HMH Math Chapter Reader L5 Gold Gift To Math			9780618900251	
18900282	HMH Math Chapter Reader L5 Survey Says			9780618900282	
18900299	HMH Math Chapter Reader L5 Fossil Hunters			9780618900299	
18900305	HMH Math Chapter Reader L5 100th Of A Second			9780618900305	
18900312	HMH Math Chapter Reader L5 Damage Along Fault			9780618900312	
18900329	HMH Math Chapter Reader L5 Career For You			9780618900329	
53602535	On Level Reader Table Soccer..			9780153602535	
53602542	On Level Reader Halfpipe			9780153602542	
53602566	On Level Reader City Of/future			9780153602566	
53602580	On Level Reader Park Vistors			9780153602580	
53605161	On Level Reader Drive Thru Hist			9780153605161	
53605178	On Level Reader Day In Dallas			9780153605178	
47278193	HMH Grab&go Tchr Gd & Act Resources L 5			9780547278193	
47278551	HMH Grab & Go Kit Games 1-10 Lv 5			9780547278551	
47278537	HMH Grab & Go Math Ctr Cards Lv 5 Set 1			9780547278537	
47278544	HMH Grab & Go Math Ctr Cards Lv 5 Set 2			9780547278544	
47278568	HMH Grab & Go Math Ctr Cards Lv 5 Set 3			9780547278568	
47279459	HMH Grab & Go Kit Games 11-20 Lv 5			9780547279459	
44436480	Tennessee Premium Classroom Package w/High Stakes Test Prep 1-Year		5	9780544436480	\$937.50
44432796	Student Edition Volume 1			9780544432796	\$12.40
44432802	Student Edition Volume 2			9780544432802	\$12.40
44438378	Online Interactive Student Edition w/Personal Math Trainer, 1-year			9780544438378	\$13.30
47677224	Bilingual Mathboard		5-6	9780547677224	\$3.50
44601963	High Stakes Test Prep, Student Edition			9780544601963	\$4.90
44423282	Tennessee Online Teacher Digital Management Center 1-Year			9780544423282	\$325.00
44471436	Tennessee Teacher Edition with Planning Guide Bundle			9780544471436	\$111.20
47713205	Grab And Go Differentiated Centers Kit			9780547713205	\$194.30
44249073	Strategic Intervention Teacher Guide			9780544249073	\$52.00
44257528	Grab and Go Customized Manipulatives Kit			9780544257528	\$112.95
44390232	Chapter Resource Blackline Master Collection			9780544390232	\$26.00
44401044	English Language Activity Guide, Teacher Edition		3-6	9780544401044	\$15.60
44605701	High Stakes Test Prep, Teacher Edition BLM			9780544605701	\$26.00
44603769	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE)		5	9780544603769	\$92.30
(6yr Print/6yr Digital)					
44433526	Student Edition Set 6 Year Print Subscription			9780544433526	\$74.10
44349032	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349032	\$55.60
47677224	Bilingual Mathboard			9780547677224	\$3.50
44604414	High Stakes Test Prep Student Edition 6 Year Print Subscription			9780544604414	\$28.10
44448827	Downloadable Student Edition PDF			9780544448827	\$55.60
44577817	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE)		5	9780544577817	\$20.10
(print w/1yr digital)					
44433397	Student Edition Set			9780544433397	\$17.70
44438378	Online Interactive Student Edition, (Includes Personal Math Trainer) 1-Year			9780544438378	\$13.30
44601963	High Stakes Test Prep Student Edition			9780544601963	\$4.90
47677224	Bilingual Mathboard		5-6	9780547677224	\$3.50
44575240	Tennessee Premium Teacher Resource Package with High Stakes 6 Year		5	9780544575240	\$499.20
44471436	Tennessee Teacher Edition with Planning Guide Bundle			9780544471436	\$111.20
44471504	Tennessee Teacher Edition Collection			9780544471504	\$100.20
44420830	Tennessee Teacher Edition Chapter 1			9780544420830	\$8.35
44420847	Tennessee Teacher Edition Chapter 2			9780544420847	\$8.35
44420854	Tennessee Teacher Edition Chapter 3			9780544420854	\$8.35
44420861	Tennessee Teacher Edition Chapter 4			9780544420861	\$8.35
44420878	Tennessee Teacher Edition Chapter 5			9780544420878	\$8.35
44420885	Tennessee Teacher Edition Chapter 6			9780544420885	\$8.35
44420892	Tennessee Teacher Edition Chapter 7			9780544420892	\$8.35
44420908	Tennessee Teacher Edition Chapter 8			9780544420908	\$8.35
44420915	Tennessee Teacher Edition Chapter 9			9780544420915	\$8.35
44420922	Tennessee Teacher Edition Chapter 10			9780544420922	\$8.35
44420939	Tennessee Teacher Edition Chapter 11			9780544420939	\$8.35
44419377	Tennessee Planning Guide			9780544419377	\$11.00
44409972	Tennessee Online Teacher Digital Management Center 6 Year			9780544409972	\$1,950.00
44349032	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349032	\$55.60
44349100	Online Interactive Teacher Edition, 6-Year			9780544349100	\$75.15
44348868	Online Student Edition, 6-Year			9780544348868	
44420007	Tennessee Online Teacher Edition 6 Year			9780544420007	
44419933	Tennessee Online Planning Guide 6 Year			9780544419933	
44349186	Online Personal Math Trainer, 6-Year			9780544349186	
47665221	Real World Videos, 6-Year			9780547665221	
44222755	Online Professional Development Video, 6-Year			9780544222755	
44295056	Online Practice Workbook Student Edition, 6-Year			9780544295056	
44295131	Online Practice Workbook Teacher Edition, 6-Year			9780544295131	
44370012	Online Student English Language Learners Activity Guide, 6 Year		3-6	9780544370012	

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
MIDDLE SCHOOL MATHEMATICS - GRADES 6-8					
Go Math ELEMENTARY GRADE 6 continued					
6-8					
44343382	Chapter 9 Resource Book			9780544343382	
44343399	Chapter 10 Resource Book			9780544343399	
44343405	Chapter 11 Resource Book			9780544343405	
44343412	Chapter 12 Resource Book			9780544343412	
44343429	Chapter 13 Resource Book			9780544343429	
44401044	English Language Activity Guide, Teacher Edition		3-6	9780544401044	\$15.60
44249080	Strategic Intervention Teacher Guide			9780544249080	\$52.00
44605015	High Stakes Test Prep Student Edition Print Subscription (25 copies/yr for 6 yrs)			9780544605015	\$28.10
44601970	High Stakes Test Prep, Student Edition			9780544601970	\$4.70
44604803	High Stakes Test Prep, Teacher Edition BLM			9780544604803	\$26.00
44252257	Grab and Go Customized Manipulatives Kit Algebra Tiles™, Manipulite® Set/32 Base Ten Units, Manipulite®, Green Set/100 Rainbow Fraction® Tiles Set/51 Two-color Counters, Manipulite® Set/50			9780544252257	\$112.95
47713236	Grab And Go Differentiated Centers Kit			9780547713236	\$185.00
18898862	HMH Math Chapter Reader L4 Input = Output			9780618898862	
18899173	HMH Math Chapter Reader L5 Watch It Grow			9780618899173	
18899197	HMH Math Chapter Reader L5 Fair Share			9780618899197	
18899289	HMH Math Chapter Reader L5 Design The Zoo			9780618899289	
18899326	HMH Math Chapter Reader L5 Latest Recycling			9780618899326	
18899333	HMH Math Chapter Reader L5 How Much Shld Cost			9780618899333	
18899340	HMH Math Chapter Reader L5 Search Shipwreck			9780618899340	
18899364	HMH Math Chapter Reader L5 Buying Online			9780618899364	
18899845	HMH Math Chapter Reader L4 Fab Fibonacci Num			9780618899845	
18900046	HMH Math Chapter Reader L4 Mistry Message			9780618900046	
18900091	HMH Math Chapter Reader L5 Peek Tiny World			9780618900091	
18900138	HMH Math Chapter Reader L5 Secerts Whiz Kid			9780618900138	
18900244	HMH Math Chapter Reader L5 More Than A Guess			9780618900244	
18900268	HMH Math Chapter Reader L5 Missing Cup			9780618900268	
18900336	HMH Math Chapter Reader L5 Thnk Possibilities			9780618900336	
53601989	Above Level Reader Halfpipe			9780153601989	
53601996	Above Level Reader Forecst:. skies			9780153601996	
53602610	On Level Reader Tke Yr Mth/wrk			9780153602610	
53602627	On Level Reader Music/ears..			9780153602627	
53602665	On Level Reader Room Makeover			9780153602665	
53605116	Above Level Reader Drv Thru Histry			9780153605116	
47292724	HMH Grab&go Tchr Gd & Act Resources L 6			9780547292724	
47292755	HMH Grab & Go Math Ctr Cards Lv 6 Set 1			9780547292755	
47292786	HMH Grab & Go Math Ctr Cards Lv 6 Set 2			9780547292786	
47292793	HMH Grab & Go Math Ctr Cards Lv 6 Set 3			9780547292793	
47293226	HMH Grab & Go Kit Games 1-8 Gr 6			9780547293226	
47293219	HMH Grab & Go Kit Games 9-16 Gr 6			9780547293219	
44436497	Tennessee Premium Classroom Package w/High Stakes Test Prep 1-Year		6	9780544436497	\$937.50
44432819	Student Edition Volume 1			9780544432819	\$12.40
44432826	Student Edition Volume 2			9780544432826	\$12.40
44372122	Online Interactive Student Edition w/Personal Math Trainer, 1-year			9780544372122	\$13.30
47677224	Bilingual Mathboard		5-6	9780547677224	\$3.50
44601970	High Stakes Test Prep, Student Edition			9780544601970	\$4.90
44471443	Tennessee Teacher Edition with Planning Guide Bundle			9780544471443	\$111.20
44423299	Tennessee Online Teacher Digital Management Center 1-Year			9780544423299	\$325.00
47713236	Grab And Go Differentiated Centers Kit			9780547713236	\$194.30
44249080	Strategic Intervention Teacher Guide			9780544249080	\$52.00
44252257	Grab and Go Customized Manipulatives Kit			9780544252257	\$112.95
44390249	Chapter Resource Blackline Master Collection			9780544390249	\$26.00
44401044	English Language Activity Guide, Teacher Edition		3-6	9780544401044	\$15.60
44604803	High Stakes Test Prep, Teacher Edition BLM			9780544604803	\$26.00
44603776	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE) (6yr Print/6yr Digital)		6	9780544603776	\$92.30
44433540	Student Edition Set 6 Year Print Subscription			9780544433540	
44349049	Online Interactive Student Edition, (Includes Personal Math Trainer) 6-Year			9780544349049	
47677224	Bilingual Mathboard		5-6	9780547677224	
44605015	High Stakes Test Prep Student Edition 6 Year Print Subscription			9780544605015	
44448834	Downloadable Student Edition PDF			9780544448834	
44577824	Premium Student Resource Package w/High Stakes Test Prep (2-Volume SE) (print w/1yr digital)			9780544577824	\$20.10
44433403	Student Edition Set			9780544433403	\$17.70
44372122	Online Interactive Student Edition, (Includes Personal Math Trainer) 1-Year			9780544372122	\$13.30
44601970	High Stakes Test Prep Student Edition			9780544601970	\$4.90
47677224	Bilingual Mathboard			9780547677224	\$3.50
44575257	Tennessee Premium Teacher Resource Package with High Stakes 6 Year		6	9780544575257	\$499.20
44471443	Tennessee Teacher Edition with Planning Guide Bundle			9780544471443	\$111.20

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
MIDDLE SCHOOL MATHEMATICS - GRADES 6-8					
Go Math continued					
6-8					
47688237	On Core Deluxe ExamView CD-ROM			9780547688237	\$100.55
47688336	On Core Middle School Activity Generator CD-ROM			9780547688336	\$94.35
47908502	Online Interactive Whiteboard Classroom Set			9780547908502	\$145.60
44510999	Downloadable Teacher Resource Tool Grade 7			9780544510999	\$1,950.00
44511033	Downloadable Student Edition PDF Grade 7			9780544511033	
4455235	Hybrid Classroom Package (print/digital 1yr) for 75 students Grade 7		7	9780544555235	\$1,968.75
44056756	Interactive Student Edition Grade 7			9780544056756	\$ 20.80
44101944	Online Student Edition with Personal Math Trainer 1 Year access Grade 7			9780544101944	\$ 15.60
47876238	Common Core Assessment Readiness Grade 7			9780547876238	\$ 6.45
44066311	Teacher Edition Grade 7			9780544066311	\$ 93.60
44083103	Teacher Resource Management Center 1 Year access Grade 7			9780544083103	\$ 650.00
44066380	Differentiated Instruction Resource with Answers Grade 7			9780544066380	\$ 36.40
44066816	Assessment Resource with Answers Grade 7			9780544066816	\$ 36.40
44068407	Solutions Key Grade 7			9780544068407	\$ 36.40
47875859	Common Core Assessment Readiness Teacher Guide Grade 7			9780547875859	\$ 27.05
47908502	Online Interactive Whiteboard Classroom Set Grade 7			9780547908502	\$ 145.60
47688237	On Core Deluxe ExamView CD-ROM Grades 6-12			9780547688237	\$ 100.55
47688336	On Core Middle School Activity Generator CD-ROM Grades 6-8			9780547688336	\$ 94.35
44418004	Transition Classroom Package (2yrs print/6yrs digital) for 75 students		7	9780544418004	\$5,021.25
44056756	Interactive Student Edition			9780544056756	\$20.80
44066311	Teacher Edition			9780544066311	\$93.60
44101913	Online Student Edition with Personal Math Trainer 6-Year access			9780544101913	\$46.80
44083073	Teacher Resource Management Center 6-Year access			9780544083073	\$1,950.00
44066380	Differentiated Instruction Resource with Answers			9780544066380	\$36.40
44066816	Assessment Resource with Answers			9780544066816	\$36.40
44068407	Solutions Key			9780544068407	\$36.40
47876238	Common Core Assessment Readiness			9780547876238	\$6.45
47875859	Common Core Assessment Readiness Teacher Guide			9780547875859	\$27.05
47688237	On Core Deluxe ExamView CD-ROM			9780547688237	\$100.55
47688336	On Core Middle School Activity Generator CD-ROM			9780547688336	\$94.35
47908502	Online Interactive Whiteboard Classroom Set			9780547908502	\$145.60
44510999	Downloadable Teacher Resource Tool Grade 7			9780544510999	\$1,950.00
44511033	Downloadable Student Edition PDF Grade 7			9780544511033	
44312135	Class Set 6 6-yr print/6-yr digital		7	9780544312135	\$5,021.30
44241688	Interactive Student Edition 6-year print subscription (25 copies) (consumable)			9780544241688	\$62.40
44066311	Teacher Edition			9780544066311	\$93.60
44101913	Online Student Edition with Personal Math Trainer 6-Year access			9780544101913	\$46.80
44083073	Teacher Resource Management Center 6-Year access			9780544083073	\$1,950.00
44066380	Differentiated Instruction Resource with Answers			9780544066380	\$36.40
44066816	Assessment Resource with Answers			9780544066816	\$36.40
44068407	Solutions Key			9780544068407	\$36.40
47876238	Common Core Assessment Readiness (consumable)			9780547876238	\$6.45
47875859	Common Core Assessment Readiness Teacher Guide			9780547875859	\$27.05
47688237	On Core Deluxe ExamView CD-ROM			9780547688237	\$100.55
47688336	On Core Middle School Activity Generator CD-ROM			9780547688336	\$94.35
47908502	Online Interactive Whiteboard Classroom Set			9780547908502	\$145.60
44510999	Downloadable Teacher Resource Tool Grade 7			9780544510999	\$1,950.00
44511033	Downloadable Student Edition PDF Grade 7			9780544511033	
44312180	Digital Classroom Package 6yrs Digital for 75 students		7	9780544312180	\$4,132.50
44101913	Online Student Edition with Personal Math Trainer 6-Year access			9780544101913	\$46.80
44083073	Teacher Resource Management Center 6-Year access			9780544083073	\$1,950.00
44443655	Digital Classroom Package 1yr Digital for 75 students		7	9780544443655	\$1,376.25
44101944	Online Student Edition with Personal Math Trainer 1 Year access			9780544101944	\$15.60
44083103	Teacher Resource Management Center 1 Year access			9780544083103	\$650.00
44503564	Premium Student Resource Package 6yr print/6yr Digital			9780544503564	\$89.00
44241688	Interactive Student Edition 6-year print subscription			9780544241688	\$62.40
44101913	Online Student Edition with Personal Math Trainer 6 Year access			9780544101913	\$46.80
44449909	Common Core Assessment Readiness Workbook 6 year print subscription			9780544449909	\$38.70
44511033	Downloadable Student Edition PDF Grade 7			9780544511033	
44582682	Premium Student Resource Package 1yr print/1yr Digital		7	9780544582682	\$29.65
44056756	Interactive Student Edition			9780544056756	\$20.80
44101944	Online Student Edition with Personal Math Trainer 1 Year access			9780544101944	\$15.60
47876238	Common Core Assessment Readiness			9780547876238	\$6.45
44373211	Hybrid Student Resource Package 6yr print/6yr Digital		7	9780544373211	\$73.75
44241688	Interactive Student Edition 6-year print subscription			9780544241688	\$62.40
44101913	Online Student Edition with Personal Math Trainer 6 Year access			9780544101913	\$46.80
44511033	Downloadable Student Edition PDF			9780544511033	

TBC Code	Publisher - Title - Author	Free Ratio	Grade	ISBN-13	Wholesale
MIDDLE SCHOOL MATHEMATICS - GRADES 6-8					
Go Math continued					
			6-8		
47908403	Online Interactive Whiteboard Classroom Set			9780547908403	\$ 145.60
47688237	On Core Deluxe ExamView CD-ROM Grades 6-12			9780547688237	\$ 100.55
47688336	On Core Middle School Activity Generator CD-ROM Grades 6-8			9780547688336	\$ 94.35
44312371	Hybrid Classroom Package (print/digital 6yrs) for 75 students		8	9780544312371	\$ 5,906.25
44241701	Interactive Student Edition 6-year print subscription			9780544241701	\$ 62.40
44101920	Online Student Edition with Personal Math Trainer 6 Year access			9780544101920	\$ 46.80
44065512	Teacher Edition			9780544065512	\$ 93.60
44083080	Teacher Resource Management Center 6 Year access			9780544083080	\$ 1,950.00
44066366	Differentiated Instruction Resource with Answers			9780544066366	\$ 36.40
44066717	Assessment Resource with Answers			9780544066717	\$ 36.40
44068308	Solutions Key			9780544068308	\$ 36.40
47876139	Common Core Assessment Readiness			9780547876139	\$ 6.45
47875880	Common Core Assessment Readiness Teacher Guide			9780547875880	\$ 27.05
47688237	On Core Deluxe ExamView CD-ROM Grades 6-12			9780547688237	\$ 100.55
47688336	On Core Middle School Activity Generator CD-ROM Grades 6-8			9780547688336	\$ 94.35
47908403	Online Interactive Whiteboard Classroom Set			9780547908403	\$ 145.60
44511002	Downloadable Teacher Resource Tool			9780544511002	
44511040	Downloadable Student Edition PDF			9780544511040	
44555242	Hybrid Classroom Package (print/digital 1yr) for 75 students		8	9780544555242	\$ 1,968.75
44056787	Interactive Student Edition			9780544056787	\$ 20.80
44096707	Online Student Edition with Personal Math Trainer 1 Year access			9780544096707	\$ 15.60
47876139	Common Core Assessment Readiness			9780547876139	\$ 6.45
44065512	Teacher Edition			9780544065512	\$ 93.60
44083110	Teacher Resource Management Center 1 Year access			9780544083110	\$ 650.00
44066366	Differentiated Instruction Resource with Answers			9780544066366	\$ 36.40
44066717	Assessment Resource with Answers			9780544066717	\$ 36.40
44068308	Solutions Key			9780544068308	\$ 36.40
47875880	Common Core Assessment Readiness Teacher Guide			9780547875880	\$ 27.05
47908403	Online Interactive Whiteboard Classroom Set			9780547908403	\$ 145.60
47688237	On Core Deluxe ExamView CD-ROM Grades 6-12			9780547688237	\$ 100.55
47688336	On Core Middle School Activity Generator CD-ROM Grades 6-8			9780547688336	\$ 94.35
44419292	Transition Classroom Package (2yrs print/6yrs digital) for 75 students		8	9780544419292	\$5,021.25
44056787	Interactive Student Edition			9780544056787	\$20.80
44065512	Teacher Edition			9780544065512	\$93.60
44101920	Online Student Edition with Personal Math Trainer 6-Year access			9780544101920	\$46.80
44083080	Teacher Resource Management Center 6-Year access			9780544083080	\$1,950.00
44066366	Differentiated Instruction Resource with Answers			9780544066366	\$36.40
44066717	Assessment Resource with Answers			9780544066717	\$36.40
44068308	Solutions Key			9780544068308	\$36.40
47876139	Common Core Assessment Readiness			9780547876139	\$6.45
47875880	Common Core Assessment Readiness Teacher Guide			9780547875880	\$27.05
47688237	On Core Deluxe ExamView CD-ROM			9780547688237	\$100.55
47688336	On Core Middle School Activity Generator CD-ROM			9780547688336	\$94.35
47908403	Online Interactive Whiteboard Classroom Set			9780547908403	\$145.60
44511002	Downloadable Teacher Resource Tool Grade 8			9780544511002	
44511040	Downloadable Student Edition PDF Grade 8			9780544511040	
44312395	Class Set 6 6-yr print/6-yr digital		8	9780544312395	\$5,021.30
44241701	Interactive Student Edition 6-year print subscription (25 copies) (consumable)			9780544241701	\$62.40
44065512	Teacher Edition			9780544065512	\$93.60
44101920	Online Student Edition with Personal Math Trainer 6-Year access			9780544101920	\$46.80
44083080	Teacher Resource Management Center 6-Year access			9780544083080	\$1,950.00
44066366	Differentiated Instruction Resource with Answers			9780544066366	\$36.40
44066717	Assessment Resource with Answers			9780544066717	\$36.40
44068308	Solutions Key			9780544068308	\$36.40
47876139	Common Core Assessment Readiness (consumable)			9780547876139	\$6.45
47875880	Common Core Assessment Readiness Teacher Guide			9780547875880	\$27.05
47688237	On Core Deluxe ExamView CD-ROM			9780547688237	\$100.55
47688336	On Core Middle School Activity Generator CD-ROM			9780547688336	\$94.35
47908403	Online Interactive Whiteboard Classroom Set			9780547908403	\$145.60
44511002	Downloadable Teacher Resource Tool Grade 8			9780544511002	
44511040	Downloadable Student Edition PDF Grade 8			9780544511040	
44312203	Digital Classroom Package 6yrs digital for 75 students		8	9780544312203	\$4,132.50
44101920	Online Student Edition with Personal Math Trainer 6-Year access			9780544101920	\$46.80
44083080	Teacher Resource Management Center 6-Year access			9780544083080	\$1,950.00
44443679	Digital Classroom Package 1yr Digital for 75 students		8	9780544443679	\$1,376.25
44096707	Online Student Edition with Personal Math Trainer 1 Year access			9780544096707	\$15.60
44083110	Teacher Resource Management Center 1 Year access			9780544083110	\$650.00
44503571	Premium Student Resource Package 6yr print/6yr Digital		8	9780544503571	\$89.00
44241701	Interactive Student Edition 6-year print subscription			9780544241701	\$62.40
44101920	Online Student Edition with Personal Math Trainer 6 Year access			9780544101920	\$46.80

Tennessee 2-Year Bridge Packages

Grade K

1 Year (Currently On Contract)

New Price

44370517	9780544370517	Digital Only Student	\$13.30
44445567	9780544445567	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577763	9780544577763	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445635	9780544445635	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576834	9780544576834	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44416543	9780544416543	Digital Only Teacher	Gratis

2 Year Adoption Bridge Packages

44494176	9780544494176	Digital Only Student	\$26.60
44809451	9780544809451	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
58485964	9780358485964	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809666	9780544809666	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483427	9780358483427	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810709	9780544810709	Digital Only Teacher	Gratis

Grade 1

1 Year (Currently On Contract)

New Price

44435414	9780544435414	Digital Only Student	\$13.30
44445574	9780544445574	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577770	9780544577770	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445642	9780544445642	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576841	9780544576841	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44423244	9780544423244	Digital Only Teacher	Gratis

2 Year Adoption Bridge Packages

44494183	9780544494183	Digital Only Student	\$26.60
44809468	9780544809468	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
58485988	9780358485988	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809673	9780544809673	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483441	9780358483441	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810716	9780544810716	Digital Only Teacher	Gratis

Grade 2

1 Year (Currently On Contract)

New Price

44372092	9780544372092	Digital Only Student	\$13.30
44445581	9780544445581	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577787	9780544577787	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445659	9780544445659	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576858	9780544576858	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44423251	9780544423251	Digital Only Teacher	Gratis

2 Year Adoption Bridge Packages

44495524	9780544495524	Digital Only Student	\$26.60
44809475	9780544809475	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
44809222	9780544809222	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809680	9780544809680	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483465	9780358483465	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810723	9780544810723	Digital Only Teacher	Gratis

Grade 3

1 Year (Currently On Contract)

New Price

44370500	9780544370500	Digital Only Student	\$13.30
44445598	9780544445598	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577794	9780544577794	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445666	9780544445666	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576865	9780544576865	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44423268	9780544423268	Digital Only Teacher	Gratis

2 Year Adoption Bridge Packages

44495531	9780544495531	Digital Only Student	\$26.60
44809482	9780544809482	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
44809239	9780544809239	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809796	9780544809796	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483489	9780358483489	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810730	9780544810730	Digital Only Teacher	Gratis

Grade 4

1 Year (Currently On Contract)

New Price

			New Price
44372139	9780544372139	Digital Only Student	\$13.30
44445604	9780544445604	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577800	9780544577800	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445673	9780544445673	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576889	9780544576889	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44423275	9780544423275	Digital Only Teacher	Gratis
2 Year Adoption Bridge Packages			
44495548	9780544495548	Digital Only Student	\$26.60
44809499	9780544809499	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
44809246	9780544809246	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809802	9780544809802	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483502	9780358483502	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810747	9780544810747	Digital Only Teacher	Gratis

Grade 5

1 Year (Currently On Contract)

New Price

			New Price
44438378	9780544438378	Digital Only Student	\$13.30
44445611	9780544445611	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577817	9780544577817	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445680	9780544445680	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576896	9780544576896	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44423282	9780544423282	Digital Only Teacher	Gratis
2 Year Adoption Bridge Packages			
44495555	9780544495555	Digital Only Student	\$26.60
44809505	9780544809505	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
58486060	9780358486060	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809819	9780544809819	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483526	9780358483526	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810754	9780544810754	Digital Only Teacher	Gratis

Grade 6 ELEMENTARY

1 Year (Currently On Contract)

New Price

			New Price
44372122	9780544372122	Digital Only Student	\$13.30
44445628	9780544445628	Hybrid 2V SRP: 2-Volume SE, MathBoard, and Digital	\$19.84
44577824	9780544577824	Premium SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$20.10
44445697	9780544445697	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$22.48
44576902	9780544576902	Premium/Hybrid SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$24.25
44423299	9780544423299	Digital Only Teacher	Gratis
2 Year Adoption Bridge Packages			
44495562	9780544495562	Digital Only Student	\$26.60
44809659	9780544809659	Hybrid 2V SRP w/ MathBoard: 2-Volume SE, MathBoard, and Digital	\$37.20
44809260	9780544809260	Premium 2V SRP: 2-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$40.20
44809826	9780544809826	Hybrid MV SRP: Multi-Volume SE, MathBoard, and Digital	\$44.96
58483540	9780358483540	Premium MV SRP: Multi-Volume SE, MathBoard, HSTP Test Prep, and Digital	\$48.50
44810761	9780544810761	Digital Only Teacher	Gratis

Grade 6 MIDDLE SCHOOL

1 Year (Currently On Contract)

New Price

			New Price
44101937	9780544101937	Digital Only Student	\$13.26
44443525	9780544443525	Hybrid SRP: SE and Digital	\$20.74
44582729	9780544582729	Premium SRP: SE, Assessment Readiness Test Prep, and Digital	\$25.20
44083097	9780544083097	Digital Only Teacher	Gratis
2 Year Adoption Bridge Packages			
58515494	9780358515494	Digital Only Student	\$26.52
28612298	9781328612298	Hybrid SRP: SE and Digital	\$36.60
58496380	9780358496380	Premium SRP: SE, Assessment Readiness Test Prep, and Digital	\$44.48
58514534	9780358514534	Digital Only Teacher	Gratis

Grade 7

1 Year (Currently On Contract)

New Price

			New Price
44101944	9780544101944	Digital Only Student	\$13.26
44443532	9780544443532	Hybrid SRP: SE and Digital	\$20.74
44582682	9780544582682	Premium SRP: SE, Assessment Readiness Test Prep, and Digital	\$25.20
44083103	9780544083103	Digital Only Teacher	Gratis

2 Year Adoption Bridge Packages			
58515524	9780358515524	Digital Only Student	\$26.52
28612304	9781328612304	Hybrid SRP: SE and Digital	\$36.60
58496397	9780358496397	Premium SRP: SE, Assessment Readiness Test Prep, and Digital	\$44.48
58514541	9780358514541	Digital Only Teacher	Gratis

Grade 8

1 Year (Currently On Contract)

New Price

44096707	9780544096707	Digital Only Student	\$13.26
44443549	9780544443549	Hybrid SRP: SE and Digital	\$20.74
44582699	9780544582699	Premium SRP: SE, Assessment Readiness Test Prep, and Digital	\$25.20
44083110	9780544083110	Digital Only Teacher	Gratis

2 Year Adoption Bridge Packages

58515555	9780358515555	Digital Only Student	\$26.52
28612311	9781328612311	Hybrid SRP: SE and Digital	\$36.60
58496403	9780358496403	Premium SRP: SE, Assessment Readiness Test Prep, and Digital	\$44.48
58514558	9780358514558	Digital Only Teacher	Gratis



Houghton Mifflin Harcourt

Proposal

Prepared For

Johnson City School District

100 E Maple St
Johnson City TN 37601

Attention:

Robbie Anderson
andersonr@jcschools.org

For the Purchase of:

HMH GO Math K-6 Premium Student Resource Packages 2-Year Subscription

Prepared By

Heather Jenkins Smith
heather.smith@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:
Robbie Anderson
andersonr@jcschools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

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Proposal for Johnson City School District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Grade K					
Student					
9780358485964	Go Math Premium Student Resource Package w/HighStakes Test Prep 2-Volume SE 2 Year Print/2 Year Digital Grade K	\$40.20	565	\$22,713.00	
Total for Student		\$22,713.00			
Teacher					
9780544810709	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade K	\$161.85			30
Total for Teacher		\$0.00			
Total for Grade K		\$22,713.00			
Grade 1					
Student					
9780358485988	Go Math Premium Student Resource Package w/HighStakes Test Prep 2-Volume SE 2 Year Print/2 Year Digital Grade 1	\$40.20	632	\$25,406.40	
Total for Student		\$25,406.40			
Teacher					
9780544810716	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade 1	\$161.85			34
Total for Teacher		\$0.00			
Total for Grade 1		\$25,406.40			
Grade 2					
Student					
9780544809222	2015 Go Math! Premium Student Resource Package 2-Volume SE 2 Year Print/2 Year Digital Grade 2	\$40.20	601	\$24,160.20	
Total for Student		\$24,160.20			
Teacher					
9780544810723	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade 2	\$161.85			32
Total for Teacher		\$0.00			
Total for Grade 2		\$24,160.20			
Grade 3					
Student					
9780544809239	Go Math Premium Student Resource Package 2-Volume SE 2 Year Print/2 Year Digital Grade 3	\$40.20	626	\$25,165.20	

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Total for Student		\$25,165.20			
Teacher					
9780544810730	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade 3	\$161.85			28
Total for Teacher		\$0.00			
<u>Total for Grade 3</u>		\$25,165.20			
<u>Grade 4</u>					
Student					
9780544809246	Go Math Premium Student Resource Package 2-Volume SE 2 Year Print/2 Year Digital Grade 4	\$40.20	633	\$25,446.60	
Total for Student		\$25,446.60			
Teacher					
9780544810747	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade 4	\$161.85			18
Total for Teacher		\$0.00			
<u>Total for Grade 4</u>		\$25,446.60			
<u>Grade 5</u>					
Student					
9780358486060	Go Math Premium Student Resource Package w/HighStakes Test Prep 2-Volume SE 2 Year Print/2 Year Digital Grade 5	\$40.20	588	\$23,637.60	
Total for Student		\$23,637.60			
Teacher					
9780544810754	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade 5	\$161.85			9
Total for Teacher		\$0.00			
<u>Total for Grade 5</u>		\$23,637.60			
<u>Grade 6</u>					
Student					
9780544809260	2015 Go Math! Premium Student Resource Package 2-Volume SE 2 Year Print/2 Year Digital Grade 6	\$40.20	575	\$23,115.00	
Total for Student		\$23,115.00			
Teacher					
9780544810761	2015 Tennessee Go Math! Teacher Digital Management Center 2 Year Digital Grade 6	\$161.85			8

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**Proposal for
Johnson City School District**

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Total for Teacher		\$0.00			
Total for Grade 6		\$23,115.00			

<i>Total Savings:</i>	\$25,734.15
<i>Subtotal Purchase Amount:</i>	\$169,644.00
Total Cost of Proposal (PO Amount):	\$169,644.00 + Shipping (Not Included)
	Please add proper sales tax to your order

Attention:
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Proposal for Johnson City School District

Total Cost of Proposal (PO Amount): \$169,644.00

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	Sold to:
Johnson City School District	Johnson City School District
100 E Maple St	
Johnson City, TN 37601-6816	Johnson City, TN 37605-1517
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase. Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 4/12/2021

Proposal Expiration Date: 7/2/2021



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Attention:
Robbie Anderson
andersonr@jcschools.org

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Orlando, FL 32819
FAX: 800-269-5232
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Houghton Mifflin Harcourt

Proposal

Prepared For

Johnson City School District

100 E Maple St
Johnson City TN 37601

Attention:

Robbie Anderson
andersonr@jcschools.org

For the Purchase of:

HMH GO Math Grades 7-8 Premium Student Resource Packages 2-Year Subscription

Prepared By

Heather Jenkins Smith
heather.smith@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Grade 7					
Student					
9780358496397	2014 Go Math Premium Student Resource Package 2 Year Print/2 Year Digital Grade 7	\$44.48	588	\$26,154.24	
Total for Student		\$26,154.24			
Teacher					
9780358514541	Go Math! Online Teacher Resource Management Center 2 Year Digital Grade 7 2014	\$501.60			5
Total for Teacher		\$0.00			
<u>Total for Grade 7</u>		\$26,154.24			
Grade 8					
Student					
9780358496403	2014 Go Math Premium Student Resource Package 2 Year Print/2 Year Digital Grade 8	\$44.48	574	\$25,531.52	
Total for Student		\$25,531.52			
Teacher					
9780358514558	Go Math! Online Teacher Resource Management Center 2 Year Digital Grade 8 2014	\$501.60			5
Total for Teacher		\$0.00			
<u>Total for Grade 8</u>		\$25,531.52			

Total Savings:	\$5,016.00
Subtotal Purchase Amount:	\$51,685.76
Total Cost of Proposal (PO Amount):	\$51,685.76 + Shipping (Not Included)
	Please add proper sales tax to your order

Attention:
Robbie Anderson
andersonr@jcschools.org

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Proposal for Johnson City School District

Total Cost of Proposal (PO Amount): \$51,685.76

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:
Johnson City School District

Sold to:
Johnson City School District

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
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Date of Proposal: 4/12/2021

Proposal Expiration Date: 7/2/2021



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AGENDA SUMMARY

May 6, 2021

DEPARTMENT: JC Schools

SUBJECT: Textbooks from Tennessee Book Company for various locations with a total purchase not to exceed \$229,757.75.

SUMMARY: Tennessee Book Company is the State approved depository of instructional materials for the State of Tennessee. Due to the Department of Tennessee's revision of the state's textbook cycle, our current math textbook contract with HMH will end on June 30 without another adopted math program taking its place during the 2021-22 school year. In fact, the new math adoption is not scheduled to occur until the spring of the 2022-23 school year with the new textbook series scheduled for implementation in the 2023-24 school year. This change in the adoption cycle will leave our math teachers in grades K-8 without student math books (which are consumable) and without the on-line teaching components for two full school years. To remedy this situation, HMH has provided the Johnson City Schools with a two-year contract to continue to supply our district with student texts and on-line resources to bridge the gap in the adoption cycle. Our math teachers need these materials to effectively deliver math instruction for the next two years.

Submitted to the Board of Education for approval at the Board Budget Meeting the week of May 3rd. The materials will be purchased with General Purpose Funds or with ESSER 3.0 funds if allowed.

RECOMMENDED ACTION: Approval as indicated.

ELEMENTARY SCHOOL FEE LIST 2021-22 SCHOOL YEAR

This materials list for 2021-22SY has been compiled to serve as a guide in the selection of materials and supplies in accordance with the Johnson City Board of Education Policy 6.709. School fees shall be waived for students who receive free or reduced-price school lunches. The application for determining eligibility for free or reduced-price lunches shall be used to verify student eligibility for fee-waivers.

The teachers are responsible for reviewing the student records and requesting each child to purchase workbooks on the grade level at which he/she functions best. The amount may vary from grade to grade, from room to room within a grade, and from child to child within a room depending upon the needs of the child. Principals are responsible for ordering any materials on the list at the appropriate level for the child.

In order to better provide for individual differences, the teacher may, after consultation with the principal, (1) request additional workbooks if the child completes the workbooks which have been purchased for him/her, (2) collect up to \$2.00 to be used for art and music materials, (3) circle, designate and collect only a portion of the total amount listed for “Necessary Materials & Supplies” and/or “Paper & Printed Material”. **Total fees should not exceed \$25.00.**

LIST OF SUGGESTED MATERIALS (choose from this list)

<u>Grade Level</u>	<u>Item</u>	<u>Price</u>
Kindergarten	**Weekly Publication	\$5.00
	Necessary Materials & Supplies	\$14.00
	Paper & Printed Materials	\$6.00
First Grade	**Weekly Publication	\$ 5.00
	Necessary Materials & Supplies	\$14.00
	Paper & Printed Materials	\$ 6.00
Second Grade	**Weekly Publication	\$ 5.00
	Necessary Materials & Supplies	\$14.00
	Paper & Printed Materials	\$ 6.00
Third Grade	**Weekly Publication	\$ 5.00
	Necessary Materials & Supplies	\$14.00
	Paper & Printed Materials	\$ 6.00
Fourth Grade	**Weekly Publication	\$ 5.00
	Necessary Materials & Supplies	\$14.00
	Paper & Printed Materials	\$ 6.00

** e.g., Weekly Reader



Indian Trail Intermediate School

307 Car-Mol Drive • Johnson City, Tennessee 37601 • Phone 423-610-6000 • Fax 423-610-6010

Dr. James Jacobs
Principal

Mr. Chris Feathers
Assistant Principal

Dr. Allecia Frizzell
Assistant Principal

Student Fees

School Year 2021-22

CONSUMABLE MATERIALS	\$17.00
RELATED ARTS FEE	\$8.00
TOTAL	\$25.00

MUSIC FEES	
CHORUS	\$30.00
ORCHESTRA	\$35.00
BAND	\$20.00 (per semester)

Liberty Bell Middle School Student Fees

School Year 2021-22	
CONSUMABLE MATERIALS	\$ 17.00
RELATED ARTS FEE	\$ 8.00
TOTAL	\$ 25.00

MUSIC FEES	
Chorus	\$25.00
Orchestra	\$35.00
Band	\$25.00 (per semester)

SHHS FEE LIST SY 2021-22 (Per Semester USD)

Athletics	Insurance	\$ 25.00
Online Courses	Online Course Access Fee (per course)	\$ 50.00
Car	Parking registration	\$ 5.00
English	9 th -12 th (paperback books, videos, computer supplies)	\$ 6.00
	AP Research	10.00
	AP Seminar	20.00
Fine Arts	Art 9-12	\$ 20.00
	AP Art	25.00
	Band Camp	125.00
	Fee for use of school-owned instruments	50.00
	Ceramics	25.00
	Chorus – all classes	20.00
	Tuxedo rental and cleaning (males)	50.00
	Gown purchase (females) *student's to keep	60.00
	Drama - Showstoppers	15.00
	Theatre Arts I	10.00
	Orchestra -Instrument maintenance	50.00
World Language	French I, II	\$ 5.00
	French III, IV	15.00
	German I, II	5.00
	Latin I, II, III, IV, AP	15.00
	Spanish I, II, III, IV, AP	10.00
Locker	Locker fee per student	\$ 1.00
Math	Batteries, workbooks	\$ 5.00
Science	AP Biology	\$ 10.00
	AP Chemistry & Chemistry II lab fee	15.00
	AP Environmental Science	15.00
	AP Physics I & II	15.00
	Biology II Honors	10.00
	Earth & Space Science	5.00
	Macrobiology	5.00
	All other science classes	5.00
Senior Fee	Parchment, Processing transcripts	10.00
Social Studies	Social Studies fee	5.00
Tech (CTE)	Advanced Computer Applications	\$ 15.00
	Anatomy and Physiology	20.00
	Architectural & Engineering Design I, II, III	20.00
	Business Communication	15.00
	Clinical Internship	20.00
	Computer Applications	15.00
	Construction Practicum	20.00
	Cosmetology I, II, III	20.00
	Criminal Justice I, II, III	10.00
	Culinary Arts I, II, III	20.00
	Dental Science	20.00
	Dental Science Clinical	20.00
	Digital Arts & Design III	10.00

	Family Studies	10.00
	Fundamentals of Construction	20.00
	Greenhouse Management	10.00
	Health Science Education	20.00
	Introduction to Human Studies	10.00
	Landscaping and Turf Science	10.00
	Lifespan Development	10.00
	Maintenance and Light Repair I,II,III,IV	20.00
	Medical Terminology	20.00
	Medical Therapeutics	20.00
	Nursing Education Clinical	20.00
	Personal Finance	5.00
	Pharmacological Sciences	20.00
	Principles of Manufacturing	10.00
	Principles of Plant Science and Hydroculture	10.00
	Rehabilitation Careers	20.00
	Residential & Commercial Construction I, II	20.00
	STEM I,II, III	10.00
	Welding: Principles of Manufacturing, I, II	20.00
Wellness/PE	Lifetime Sports	\$ 5.00
	Sports Officiating	10.00
	Wellness	5.00

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School SHHS Date of Departure 12/16/21 Time TBD
Teachers Whaley Date of Return 12/17/21 Time TBD
Destination: Knoxville, TN Event 5 Star Preps Showcases
Method of Financing Trip Booster Club and Fundraising Account
Funding Cut Off Date 12/1/21
Number in Group 16 Per Pupil Cost \$ 150.00

**Mode of Transportation (check one):

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify _____

Arrangements for Assisting Students Who Need Financial Help Booster Club

Chaperones Scottie Whaley, Gabby Lyon, Leah Smith

Arrangement for Making Up Classwork Missed Students will arrange with teachers.

Educational Goals of Trip 5 Star Preps is one of the best showcases in Tennessee. Players will visit Women's basketball Hall of Fame to see the impact of women in sports.

Will students be away from school during lunch? Yes No
If yes, date cafeteria was notified 1 week prior
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus trip. I will inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced during all off-campus school activities.

Signature of Staff Member: [Signature] Date: 3/30/21

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 3/31/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

Signature of Supt/Designee: _____ Date: _____

**Drivers of private vehicles are required to state proof of insurance prior to the trip.

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School SHHS Date of Departure 12/27/21 Time TBD
Teachers Whaley, Turner Date of Return 1/2/22 Time TBD
Destination: Tampa, Fl. Event TB Invitational
Method of Financing Trip Booster Club and Fundraising Girls Basketball
Funding Cut Off Date 12/1/21
Number in Group 16 Per Pupil Cost \$500.00

**Mode of Transportation (check one):

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify Fly with Allegiant Air

Arrangements for Assisting Students Who Need Financial Help Booster Club

Chaperones Scottie Whaley, Gabby Lyon, Leah Smith

Arrangement for Making Up Classwork Missed N/A

Educational Goals of Trip To participate in an elite tournament and to give our young ladies a chance to compete in front of college coaches.

Will students be away from school during lunch? Yes No

If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus trip. I will inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced during all off-campus school activities.

Signature of Staff Member: [Signature] Date: 3/30/21

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 3/31/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

Signature of Supt/Designee: _____ Date: _____

**Drivers of private vehicles are required to state proof of insurance prior to the trip.

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School SHHS Date of Departure 1/14/22 Time TBD

Teachers Whaley Date of Return 1/15/22 Time TBD

Destination: Charlotte, NC Event She Got Game Classic

Method of Financing Trip Booster Club and Fundraising Account Girls Basketball

Funding Cut Off Date 12/1/21

Number in Group 16 Per Pupil Cost \$150.00

**Mode of Transportation (check one):

- City School bus (see back)
- City Special Ed. Van (see back)
- School Van
- Other - specify _____

Arrangements for Assisting Students Who Need Financial Help Booster Club

Chaperones Scottie Whaley, Leah Smith, Gabby Lyon,

Arrangement for Making Up Classwork Missed Students will arrange with teachers.

Educational Goals of Trip She Got Game showcases women's basketball across the country, this is a great opportunity for our young ladies to play against elite competition on a national stage on MLK weekend.

Will students be away from school during lunch? Yes No

If yes, date cafeteria was notified 1 week prior
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus trip. I will inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced during all off-campus school activities.

Signature of Staff Member: [Signature] Date: 3/30/21

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 3/31/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

Signature of Supt/Designee: _____ Date: _____

**Drivers of private vehicles are required to state proof of insurance prior to the trip.

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School Science Hill Date of Departure 6/3/2021 Time 7:00 am

Teachers Kerr Cutlip Date of Return 6/4/2021 Time 10:20 pm

Destination: UAM, Huntsville AL Event Team Camp

Method of Financing Trip Topper Camp

Funding Cut Off Date 5/28/2021

Number in Group 20 Per Pupil Cost -0-

****Mode of Transportation (check one):**

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify _____

Arrangements for Assisting Students Who Need Financial Help student athletes will work Topper Camp to help pay for camp

Chaperones Tyler DevantH, Will Conley

Arrangement for Making Up Classwork Missed N/A

Educational Goals of Trip to provide student athletes the opportunity to visit a college campus & participate in team camp

Will students be away from school during lunch? Yes No

If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced campus school activities.

Signature of Staff Member: [Signature] Date: 3/30/2021
School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 3/31/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School Science Hall Date of Departure 6/17/2021 Time 8:00 am
Teachers Ken Cutler Date of Return 6/20/2021 Time 11:00 pm
Destination: Memphis Team Camp Event Team Camp
Method of Financing Trip Topper Camp
Funding Cut Off Date 6/10/2021
Number in Group 20 Per Pupil Cost -0-

****Mode of Transportation (check one):**

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify _____

Arrangements for Assisting Students Who Need Financial Help student athletes will
work Topper Basketball Camp to help pay for trip
Chaperones Will Conley, Tyler Bellant
Arrangement for Making Up Classwork Missed N/A

Educational Goals of Trip To provide student athletes the opportunity
to see the MLK museum & participate in Team Camp

Will students be away from school during lunch? Yes No
If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced campus school activities.

Signature of Staff Member: Ken Cutler Date: 3/30/2021

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: John T. [Signature] Date: 3/31/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School Science Hill Date of Departure 6/24/2021 Time 8:00am
Teachers Kerr Cutlip Date of Return 6/26/2021 Time 10:00pm
Destination: Lander University, S.C. Event Team Camp
Method of Financing Trip Mill Lapper Basketball Camp
Funding Cut Off Date 6/10/2021
Number in Group 20 Per Pupil Cost - 0 -

****Mode of Transportation (check one):**

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify _____

Arrangements for Assisting Students Who Need Financial Help student athletes will work Lapper Basketball Camp to help pay for trip

Chaperones Will Conkey, Tyler DeVault

Arrangement for Making Up Classwork Missed N/A

Educational Goals of Trip To provide student athletes the opportunity to visit a college campus + participate in team camp

Will students be away from school during lunch? Yes No
If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced campus school activities.

Signature of Staff Member: [Signature] Date: 3/30/2021

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 3/31/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School SHHS Date of Departure 6/20/21 Time 1:00pm
Teachers Wiley Date of Return 6/23/21 Time 8:00pm
Destination: MTSU Team Camp Event MTSU - Basketball Camp

Method of Financing Trip Students will pay cost / Booster club will assist if needed.

Funding Cut Off Date 6/15/21

Number in Group 20 Per Pupil Cost \$195.00

****Mode of Transportation (check one):**

- City School bus (see back)
- City Special Ed. Van (see back)
- School Van
- Other - specify _____

Arrangements for Assisting Students Who Need Financial Help Booster Girls Basketball
Booster Club

Chaperones Gabby Lyon, Leah Smith

Arrangement for Making Up Classwork Missed N/A

Educational Goals of Trip For students to participate in a college camp and to be seen and recruited by college coaches.

Will students be away from school during lunch? Yes No
If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus trip. I will inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced during all off-campus school activities.

Signature of Staff Member: [Signature] Date: 3/15/21

School Nurse has reviewed list of students: Upon Approval Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: _____

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

Signature of Supt/Designee: _____ Date: _____

**Drivers of private vehicles are required to state proof of insurance prior to the trip.

[Signature]

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School Science 4. V Date of Departure 1/20/22 Time 7:00am
Teachers Kren Cuthip Date of Return 1/23/22 Time 8:00pm
Destination: Punta Gorda, FL Event Walley Kellar Showcase
Method of Financing Trip Booster Club and Fundraising
Funding Cut Off Date 1/15/2022
Number in Group 20 Per Pupil Cost -0-

**Mode of Transportation (check one):

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify _____

Arrangements for Assisting Students Who Need Financial Help student athletes will have the opportunity to participate in fundraiser to pay for trip

Chaperones Walt Conley, Tyler DeVault

Arrangement for Making Up Classwork Missed student athletes will meet with teachers before leaving to obtain all assignments and work

Educational Goals of Trip To provide our student athletes the opportunity to visit Southwest FL, participate in a national showcase, and visit FL Gulf Coast University

Will students be away from school during lunch? Yes No

If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus trip. I will inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced during all off-campus school activities.

Signature of Staff Member: [Signature] Date: 4/9/2021

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 4/13/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

Signature of Supt/Designee: _____ Date: _____

**Drivers of private vehicles are required to state proof of insurance prior to the trip.

FIELD TRIP REQUEST: PERMISSION TO LEAVE SCHOOL CAMPUS

School Science Hill Date of Departure 12/26/21 Time 7:00am
Teachers Ken Cutler Date of Return 1/1/22 Time 8:00 pm
Destination: Daytona, FL Event Daytona Beach Sunshine Classic
Method of Financing Trip Student Athletes will fundraise to pay for trip
Funding Cut Off Date 12/15/21
Number in Group 20 Per Pupil Cost -0-

**Mode of Transportation (check one):

City School bus (see back) City Special Ed. Van (see back)
 School Van Other - specify _____

Arrangements for Assisting Students Who Need Financial Help student athletes will participate in multiple fundraisers to pay for their trip

Chaperones Will Conkey, Tyler Reault

Arrangement for Making Up Classwork Missed N/A - student athletes will not miss school

Educational Goals of Trip To provide our student-athletes the opportunity to participate in a national tournament.

Will students be away from school during lunch? Yes No

If yes, date cafeteria was notified _____
(Note: it is the responsibility of the teacher to notify the cafeteria.)

CERTIFICATION OF PARENTAL PERMISSION:

I certify that I will obtain written parental permission for each student who will take part in this off-campus trip. I will inform parents in writing that the Student Code of Conduct, including the mandatory penalties section, is enforced during all off-campus school activities.

Signature of Staff Member: [Signature] Date: 4/9/2021

School Nurse has reviewed list of students: _____ Date: _____

PRINCIPAL'S ACTION:

Approved; Disapproved Comments: _____

Principal's Signature: [Signature] Date: 4/13/21

BOARD'S ACTION (OVERNIGHT TRIPS ONLY):

Approved; Disapproved Comments: _____

Signature of Supt/Designee: _____ Date: _____

**Drivers of private vehicles are required to state proof of insurance prior to the trip.

See Attached

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Girls Basketball Fundraising

Proposed Fundraising Activity: Lady Topper Basketball
Kids Camp

Dates for Proposed Activity: 6/14-6/17/21

Proposed Uses of Funds Raised: To raise money for
GBK program, help pay for trips, and equipment.

Expected Student Involvement (school-wide or specific school organization):
16

Method By Which School Will Receive Profit: Kids pay fee for
attending camp. \$60.00

Requested By: [Signature] Date: 3/30/21
Name
Head Women's Basketball Coach
Title

Approved By: [Signature] Date: 3/31/21
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.



SCIENCE HILL GIRLS BASKETBALL CAMP

WHO: ANY GIRL K-8TH GRADE

WHEN: JUNE 14TH-17TH 9:00 a.m.- 12:00 p.m.

WHERE: SCIENCE HILL NEW GYM

**COST: \$60.00 MAKE CHECKS PAYABLE TO SHHS GIRLS BASKETBALL/EXTRA
SIBLING \$50.00**

**WHAT: A BASKETBALL SKILLS CAMP THAT WILL TEACH THE BASICS WHILE
ALLOWING YOUR CHILD TO DEVELOP AND UNDERSTANDING OF THE GAME
OF BASKETBALL.**

CONTACT: SCOTTIE WHALEY WITH ANY QUESTIONS.

EMAIL: whaleyd@icschools.org

MAIL CHECK AND BOTTOM FORM TO:

Science Hill High School GIRLS BASKETBALL

1509 John Exum Parkway

Johnson City, TN 37604

CHILDS NAME: _____

AGE/GRADE: _____

SIZE SHIRT/ CIRCLE ONE:

YM YL S M L XL

PARENT NAME: _____

CONTACT NUMBER: _____

PARENT EMAIL:



MEMO

To: Dr. Steve Barnett, Superintendent
From: Josh Carter, Interim Principal
Date: April 7, 2021
Re: Transfer

A handwritten signature in blue ink, appearing to be "JC", is written over the "Re:" line of the memo.

Science Hill High School is requesting approval from the Johnson City Board of Education for the transfer of \$13,800.00 of funds from Fee Waivers 71100-535-000-00200-000 to Science Hill Regular Instruction Equipment 141-71100-722-000-00002-016 (\$9,500.00) and Science Hill Instrument Maintenance and Repair 141-71100-336-000-00002-016 (\$4,300.00).

Thank you.

1 **JOHNSON CITY SCHOOLS REZONING DISCUSSION**

April 19, 2021

2 **OVERVIEW**

- Current School Numbers
- SY 22-23 projected school numbers before rezoning.
- Areas under consideration for rezoning.
- Map views
- SY 22-23 projected school numbers after rezoning.
- Thoughts/Questions

3 **CURRENT/PROJECTED SCHOOL NUMBERS FOR COMPARISON PRIOR TO REZONING**

1 Current SY 2020-2021 (K-4)

- Cherokee: 381
- Fairmont: 490
- Lake Ridge: 511
- Mountain View: 419
- North Side: 230
- South Side: 304
- Towne Acres: 391
- Woodland: 349

2 Projected SY 2022-2023 (K-5)

- Cherokee: 456
- Fairmont: 584
- Lake Ridge: 597
- Mountain View: 503
- North Side: 271
- South Side: 370
- Towne Acres: 464
- Woodland: 427

4 **SCHOOL ZONES**

5 **CHEROKEE TO WOODLAND**

6 **CHEROKEE TO WOODLAND
K-3 STUDENT NUMBERS**

- K: 27
- 1: 28
- 2: 42
- 3: 28
- Total Students = 125

7 **TOWNE ACRES TO WOODLAND**

8 **TOWNE ACRES TO LAKE RIDGE**

9 **TOWNE ACRES TO LAKE RIDGE
K-3 STUDENT NUMBERS**

- K: 6
- 1: 13
- 2: 11
- 3: 12

Total Students = 42

10 **ESTIMATED CHANGE IN PROJECTED STUDENT NUMBERS AFTER REZONING SY 2022-2023**

1 Projected SY 2022-2023

Prior to Rezoning

2 • Cherokee: 456

- Fairmont: 584
- Lake Ridge: 597
- Mountain View: 503
- North Side: 271
- South Side: 370
- Towne Acres: 464
- Woodland: 427

•

3 Projected SY 2022-2023

After Rezoning

4 • Cherokee: 331 (-125)

- Fairmont: 584
- Lake Ridge: 639 (+42)
- Mountain View: 503
- North Side: 271
- South Side: 370
- Towne Acres: 420 (-43)
- Woodland: 553 (+126)

11 **QUESTIONS/DISCUSSION**



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

To: Board of Education
From: Dr. Roger Walk, Supervisor of Instruction, Testing
Date: April 22, 2021
Re: Temporary Change to Policy 4.700 (Testing Programs)

Based on guidance from the Tennessee State Board of Education, we recommend that the Johnson City Board of Education approve the emergency rule governing the inclusion of assessments in students' grades of during the 2020-21 school year, as a result of the ongoing COVID-19 Public Health Emergency.

We recommend that, as permitted by the SBE Emergency Rule, students in grades 3-8 only have TNReady scores included if doing so improves the grade. No student shall have his or her grade lowered because of a TNReady score during the 2020-21 school year.



BOARD OF EDUCATION

Kathy Hall, Chair Robert Williams, Vice Chair Michelle Treece, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.



**JOHNSON CITY BOARD OF EDUCATION
ANNUAL AGENDA
2021-2022**

To allow for planning by school system employees, Board of Education members, interested community persons, and others, the following Annual Agenda is provided. Additional items will be added to monthly agendas as needed. The regular meeting date for the Board of Education is the first Monday night of each month, except in months when a holiday occurs on that date or another conflict is presented. In those months, the meeting will be on the first Tuesday unless otherwise set by the Superintendent of Schools and the Chairman of the Board. All regular Board meetings will be held at 6:00 p.m. at the Johnson City Schools Central Office, 100 East Maple Street. All Board of Education meetings are open to the public.

- Possibility for Annual School Board Retreat during the summer

JUNE 2021

- Financial Report from J.C. Schools Foundation Board
- Approval of Student Code of Conduct
- Approval of Internal Activity Fund Budgets, Site-Based Budgets, and Educare Budgets for the 2021-22 SY
- Approval of the Encumbrances for the 2021-22 SY
- Approval of General-Purpose School Fund Budget, State Projects Budget, Federal Projects Budget, and Food Service Budget for the 2021-2022 SY
- Appointment of Disciplinary Hearing Board for the 2021-22 SY
- Appointment of Collaborative Conferencing Management Team for the 2021-22 SY
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- BOE Annual Calendar and Annual Agenda
- List of school board conferences, conventions, and workshops
- Personnel: Certified Non-Renewals, Certified Resignations, Certified Retirements, Certified Temporaries, Certified Temporary Academic Tutors, Certified Interims, Classified Non-Renewals, and Classified Retirements

JULY 2021

- Possibility of no regular meeting in July

AUGUST 2021

- Fall Fundraising Requests Approval Complete
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

SEPTEMBER 2021

- Attendance/Enrollment Report
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Share Results of Superintendent's Evaluation
- PTA Enrollment Proclamation

OCTOBER 2021

- Audit Report
- Contract to Audit Johnson City Schools
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

NOVEMBER 2021

- Policy Review (5 p.m.) – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Programs)
- Appointment of Textbook Selection Committees
- Report of School System/School Compliance
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

DECEMBER 2021

- First Reading – Policies – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Programs)
- Election of Board Officers
- Ethics Contract
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

JANUARY 2022

- Second Reading – Policies – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Programs)
- Spring Fundraising Requests Approval Complete
- Appointment of Board Committees
- Appointment of Collaborative Conferencing Team (every 3 years – next appt. is Jan. 2022)
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Budget Review Process Begins

FEBRUARY 2022

- Policy Review (5 p.m.) – Section 2 (Fiscal Management), Section 5 (Personnel) and Section 6 (Students)
- Granting of Tenure (roll call vote)
- Budget Deliberations
- SCOPE (Student Congress on Policy In Education) Approval for Students to Attend
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

MARCH 2022

- First Reading – Policies – Section 2 (Fiscal Management), Section 5 (Personnel), and Section 6 (Students)
- Budget Deliberations
- Fee List for Coming School Year
- Educare Fee Lists, if needed
- Review/Update Communications Plan, if needed
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Food Service Report

APRIL 2022

- Second Reading – Policies – Section 2 (Fiscal Management), Section 5 (Personnel), and Section 6 (Students)
- Budget Deliberations
- Textbook Adoptions
- SCOPE Report (SHHS Students)
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Tuition

MAY 2022

- Textbook Adoptions
- Approval of Consolidated Federal Application
- Set Date for Annual School Board Retreat
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Possibility for Annual School Board Retreat During the Summer

JUNE 2022

- Financial Report from J.C. Schools Foundation Board
- Approval of Student Code of Conduct
- Approval of Internal Activity Fund Budgets, Site-Based Budgets, and Educare Budgets for the 2022-23 SY
- Approval of the Encumbrances for the 2022-23 SY
- Approval of General-Purpose School Fund Budget, State Projects Budget, Federal Projects Budget, and Food Service Budget for the 2022-23 SY
- Appointment of Disciplinary Hearing Board
- Approval of Annual Calendar and Annual Agenda
- List of school board conferences, conventions, and workshops
- Personnel: Certified Non-Renewals, Certified Resignations, Certified Retirements, Certified Temporaries, Certified Temporary Academic Tutors, Certified Interims, Classified Non-Renewals, and Classified Retirements
- Delegations, Information, Reports, Recommendation from Superintendent, and Consent Agenda

JULY 2022

- Possibility of no regular meeting in July

AUGUST 2022

- Fall Fundraising Requests Approval Complete
- Delegations, Information, Reports, Recommendations from Superintendent and Consent Agenda

SEPTEMBER 2022

- Attendance/Enrollment Report
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Share Results of Superintendent's Evaluation
- PTA Enrollment Proclamation

OCTOBER 2022

- Audit Report
- Contract to Audit Johnson City Schools
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

NOVEMBER 2022

- Policy Review (5 p.m.) – Section 1 (School Board Operations), Section 3 (Support Services), and Section 4 (Instructional Programs)
- Report of School System/School Compliance
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

DECEMBER 2022

- First Reading – Policies – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Program)
- Election of Board Officers
- Ethics Contract
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

**JOHNSON CITY BOARD OF EDUCATION
ANNUAL CALENDAR
2021-2022 SY**

JUNE 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, June 7	6 p.m.	Regular BOE Meeting	Board Room – CO	Board Members & Supt.

JULY 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
July 5 for July 4		Holiday		
Friday, July 15 - Saturday, July 17		TSBA Summer Law Institute	Park Vista, Gatlinburg, TN	
Monday and Tuesday, July 28-29		New Teacher Inservice	Central Office	All New Teachers
Friday, July 30 & Monday, August 3		Administrative Days		All Staff

AUGUST 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, August 2	6 p.m.	Regular BOE Meeting	Board Room- CO	Board Members & Supt.
Tuesday, August 4		First Day of School	All Schools	
Thursday, August 5		City-Wide Inservice -Opening Day	Grace Fellowship Church	All Staff

SEPTEMBER 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Sept. 6		Holiday		
Tuesday, Sept. 7	6 p.m.	Regular BOE Meeting	Board Room- CO	Board Members & Supt.
Monday, Sept. 27	4:30-7:45 pm	TSBA Fall District Meeting	Bristol City	Board Members & Supt.

OCTOBER 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Oct.11-Friday, Oct. 15		Fall Break	All Schools	
Monday, Oct. 4	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.

NOVEMBER 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Nov. 1	5 p.m.	Policy Review – Sections 1, 3, & 4	Maple Room-CO	Board Members & Supt.
Monday, Nov. 1	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Thursday, Nov. 18 - Friday, Nov. 21	8-6 p.m. 7-6:45p.m. 7-6 p.m. 7-9:45 a.m.	TSBA Leadership Conference & TSBA Annual Convention	Nashville	Board Members & Supt.
Wednesday, Nov. 24		Vacation	All Schools	
Thursday, Nov. 25		Holiday	All Schools	
Friday, Nov. 26		Vacation	All Schools	
Wed-Fri, Nov. 24-26		Holidays	CO	

DECEMBER 2021

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Dec. 6	6 p.m.	Regular BOE Meeting	Board Room –CO	Board Members & Supt.
Friday, Dec. 17		½ day for all students	All Schools	All Students
Tuesday-Thursday Dec. 22-24		Holidays	Central Office	All 12-month employees
Friday, Dec. 25		Holiday	All Schools	All Students
Monday, December 22 - Monday, January 4		Vacation	All Schools	All Students
Thursday-Friday, Dec. 30-31		Holidays	Central Office	All 12-month employees

JANUARY 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Friday, January 1		Holiday	All Schools & CO	All Students & Staff
Monday, January 3	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Monday, January 3		Administrative Day	All Schools	No school for students
Monday, January 17		Holiday	All Schools & CO	All Staff

FEBRUARY 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, February 7	5 p.m.	Policy Review – Sections 2, 5, & 6	Maple Room-CO	Board Members & Supt.
Monday, Feb. 7	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
TBD	1-6 p.m. 7-11:30 a.m.	TSBA Legislative and Legal Institute	Nashville	Board Members & Supt.
Monday, Feb. 21		Built-In Snow Day	All Schools	

MARCH 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, March 7	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Friday, March 11		End of Nine-Week Term		
Monday-Friday, March 14-18		Spring Break	All Schools	
Monday, March 28	6 p.m.	SHHS Awards Program (hosted by BOE)	SH Auditorium	Board Members & Supt.

APRIL 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, April 4	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Friday, April 15		Vacation	All Schools	
Monday, April 18		Built-In Snow Day	All Schools	

MAY 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, May 2	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Thursday, May 26		Half-Day/Last day of 16-17 SY	All Schools	All Students
Saturday, May 28 (TBD)	10 a.m. (Subject to change)	SHHS Graduation	ETSU Mini Dome	All Board & Supt.
Saturday, May 28		Administrative Day	All Schools	All Staff
Monday, May 30		Holiday		All 11/12- mo. employees
(TBD)		BOE Retreat		Board Members & Supt.

JUNE 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, June 6	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.

JULY 2022

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, July 4		Holiday		All 12-month employees
Monday, July 5 (Subject to change)	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.

BOARD OF EDUCATION CALENDAR OF EVENTS

June 2021

June 7, 2021

Regular Board Meeting, 6 p.m., Board Room

July 2021

July 5, 2021 for July 4

Independence Day Holiday for all 12-month employees

July 6, 2021 (TBD)

Regular Board Meeting, 6 p.m., Board Room (Subject to change)

July 15-17, 2021

TSBA Summer Law Institute, Park Vista, Gatlinburg, TN

July 18-20, 2021

Southern Region Leadership Conference, Biloxi, MS

July 28-29, 2021

New Teacher Inservice, Central Office

AUGUST 2021

August 2, 2021

Regular Board Meeting, 6 p.m., Board Room

August 4, 2021

First Day of School for 2021-22 SY

August 6, 2020

City-Wide In-service Day for JC Schools

SEPTEMBER 2021

September 6, 2021

Labor Day Holiday (all staff)

September 7, 2021

September Regular Board Meeting, 6 p.m., Board Room

September 27, 2021

TSBA Fall District Meeting, 4:30 p.m., Bristol City

OCTOBER 2021

October 4, 2021

October Regular Board Meeting, 6 p.m., Board Room

October 11-15, 2021

Fall Break

NOVEMBER 2021

November 1, 2021

Special Session to Review Policy, 5 p.m., Maple Room

November 1, 2021

Regular Board Meeting, 6 p.m., Board Room

November 18-21, 2021

TSBA Leadership Conference & Annual Convention, Nashville

November 24, 2021

Vacation for all schools

November 25, 2021

Holiday for all schools

November 26, 2021

Vacation for all schools

November 24-26, 2021

Holidays for all 12-month employees

DECEMBER 2021

December 6, 2021

Regular Board Meeting, 6 p.m., Board Room

December 17, 2021

(1/2 day for students)

December 22-24, 2021

Holidays for all 12-month employees

December 25, 2021

Holiday for students

December 20 – 31, 2021

Vacation for students

December 30-31, 2021

Holidays for all 12-month employees

JANUARY 2022

January 1, 2022 Holidays for all 12-month employees
January 1, 2022 Holiday for all schools
January 3, 2022 **Regular Board Meeting, 6 p.m., Board Room**
January 3, 2022 Administrative Day
January 17, 2022 Holiday for All Schools and All 12-month employees

FEBRUARY 2022

February 7, 2022 **Special Session to Review Policy, 5 p.m., Maple Room**
February 7, 2022 **Regular Board Meeting, 6 p.m., Board Room**
TBD TSBA Legislative and Legal Institute
February 21, 2022 Built In Snow Day

MARCH 2022

March 7, 2022 **Regular Board Meeting, 6 p.m., Board Room**
March 14-18, 2022 Spring Break
March 28, 2022 SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

April 2022

April 4, 2022 **Regular Board Meeting, 6 p.m., Board Room**
April 15, 2022 Vacation for students
April 18, 2022 Built-in Snow Day

May 2022

May 2, 2022 **Regular Board Meeting, 6 p.m., Board Room**
May 26, 2022 Last Day of School for 19-20 SY – ½ day for students
May 28, 2022 Administrative Day
(TBD) SHHS Graduation, 10 a.m.
May 30, 2022 Holiday for All Schools and All 12-month employees
TBD BOE Retreat

June 2022

June 6, 2022 **Regular Board Meeting, 6 p.m., Board Room**

July 2022

July 4, 2022 Independence Day Holiday for all 12-month employees
July 5, 2022 (TBD) **Regular Board Meeting, 6 p.m., Board Room (Subject to change)**

CERTIFIED LEAVE

Booker, Keila	4 th Grade Teacher Mtn. View Elementary 3/26---4/1/2021
Broadhead, Emily	Chorus Teacher Liberty Bell Middle 4/13---5/25/2021
Johnson, Sally	7 th Grade English/Language Arts Liberty Bell Middle Thru ESY 2020-2021
Honeycutt, Traci	School Counselor Liberty Bell Middle
Crawford, Christine	Resource Teacher Lake Ridge Elementary 5/10---ESY 2020-21
McGuire, Daniel	Assistant Band Instructor Science Hill 10/12 4/1---4/16/2021

CERTIFIED INTERIMS

Maddox, Dawson	Science Teacher Science Hill 10/12 3/15---ESY 2020-21 For: Elizabeth Bennett
Jackson, Patricia	7 th Grade ELA Teacher Liberty Bell Middle Thru ESY 2020-21 For: Sally Johnson
Hallatt, David	7 th Grade Math Teacher Liberty Bell Middle Thru ESY 2020-21 For: William Murr

CERTIFIED RETIREMENT

Bartchy-Smith, Beth	Art Teacher Cherokee Elementary ESY 2020-21
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CERTIFIED TEMPORARIES

Allen, Ellen	Homebound Teacher Full Time Thru ESY 2020-2021 Replace: D. Beckett
Crabtree, Joe	Summer Camp Assistant Principal Liberty Bell Middle
Dotson, Jodee	Summer Camp Assistant Principal North Side Elementary
Francis, Leeanne	Summer Camp Assistant Principal Cherokee Elementary
Rigsby, Amy	Summer Camp Assistant Principal South Side Elementary

CERTIFIED RESIGNATION

Patton, Sara Anne	Guidance Counselor South Side Elementary ESY 2020-21
Davidson, Allison	CDC Teacher Liberty Bell Middle

CLASSIFIED LEAVE

Felton, Dekeldric	In-School Suspension Full Time 3/19---3/31/2021
Ondrusek, Victoria	Food Service Manager Full Time 3/29---4/20/21

Cheek, Lavone

Custodian
Full Time
South Side Elementary
4/7---4/23/21

CLASSIFIED TERMINATION

York, Victoria

Custodian
Part Time
Fairmont Elementary
3/26/21

CLASSIFIED RETIREMENT

Christman, Marvin

Discipline Assistant
Full Time
Science Hill 10/12
6/30/2021

Nalbone, Annette

Secretary
Full Time
Central Office
6/30/2021

CLASSIFIED INTERIMS

Willis, Laura

Special Education Assistant
Full Time
Science Hill 10/12
Replace: Thomas Madison
Thru ESY 2020-21

Velazquez, Samantha

Special Education Assistant
Full Time
Science Hill 10/12
For: Sherry Scott

CLASSIFIED RESIGNATION

Landry, Kayla

Pre-K Assistant
Part Time
Woodland Elementary
3/19/2021

Orman, Gwendolyn

Topper Tots Caregiver
Part Time
Science Hill – CTE
3/17/2021

Bolton, Kirstie

ECLC/EduCare Director
Full Time
Woodland Elementary

Alven, Eugenia

High School Bookkeeper
Full Time
Science Hill 10/12
6/30/2021

Williams, Madison

EduCare Assistant
Part Time
Woodland Elementary
4/23/2021

CLASSIFIED HIRES

Mazoff, Alexander

Evening Custodian
Part Time
Liberty Bell Middle
Replace: William Miller

Corbin, Jessica

Topper Tots Caregiver
Part Time
Science Hill 10/12
Replace: Miah Roth

Bolton, Kirstie

Administrative Secretary
Full Time
Woodland Elementary
Replace: Kathy Berry

Lambert, Donna

Bookkeeper
Full Time
Lake Ridge Elementary
Replace: Debbie Stroud

Hobbs, Lyndsay

ECLC Assistant
Part Time
Woodland Elementary
Replace: Nate Jackson

Nelms, Steven

Technology Assistant
Full Time
Virtual Academy

Aliff, Cheyenne

Technology Assistant
Full Time
North Side Elementary
Replace: Tristen Best

Alexander, Misty

Food Service Worker
Part Time

**Substitute Teacher Training
Tuesday, March 23, 2021**

Taylor Freeman
Benjamin Rolston
Brianna Hoyle
Abby Mitchell
Erin Smith



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

Correspondence for May 3, 2021 Board of Education Meeting

A Get-Well card was sent to Traci Honeycutt, Guidance Counselor at Liberty Bell.



BOARD OF EDUCATION

Kathy Hall, Chair Robert Williams, Vice Chair Michelle Treece, Secretary
Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.



Johnson City Schools

Program for Visually Impaired

Memorandum

TO: Dr. Steve Barnett, Director
Board of Education

FROM: Nila Collins, Teacher of the Visually Impaired, Johnson City Schools

DATE: April 7, 2021

RE: Requesting Board Approval

The program for the visually impaired students in Johnson City schools is requesting the acceptance of the donation of a Merlin HD desktop video magnifier from Mr. and Mrs. Charles Porter of Unicoi, TN. The equipment is four years old and would cost approximately \$3,000.00, if purchased new. Students currently in our vision program can benefit greatly by having access to this magnification device, which will enhance accessibility to printed materials without enlarging copies or using handheld devices with limited magnification capabilities.

Thank you for considering this generous donation.

Towne Acres Elementary School

2310 Larkspur Drive
Johnson City, TN 37604
(423) 854-4800
(423) 854-4810 fax



TO: Dr. Steve Barnett and the Board of Education
FROM: Dr. Josh Simmons, Principal
DATE: April 8, 2021
REFERENCE: Requesting Board Approval

Towne Acres Elementary School is requesting permission to accept donations from the following company:

Kroger Community Rewards: \$524.05

Thank you.



MEMO

To: Dr. Steve Barnett, Superintendent
From: Dr. Josh Carter, Interim Principal
Date: April 15, 2021
Re: Donations

A handwritten signature in blue ink, appearing to be "J. Carter", is written over the "Re:" line of the memo header.

Science Hill High School is requesting permission from the Johnson City Board of Education to accept the following donations:

- | | | |
|--------------------------|-----------------|-----------------------|
| • Robert Cooper | \$ 200.00 | Legacy Fund |
| • Boys Soccer Boosters | \$ 672.00 | Boys Soccer Gear |
| • Girls Soccer Boosters | \$ 2,425.50 | Girls Soccer Uniforms |
| • HamItUp | \$ 2,686.95 | Boys Volleyball Gear |
| • Monica Patel | \$ 100.00 | Boys Tennis Team |
| • Alicia Klein | \$ 200.00 | Art/Ceramics Class |
| • Aerojet Rocketdyne | \$ 500.00 | Robotics Team |
| • Jan & Mike Mould | \$ 500.00 | Brady Curry Memorial |
| • SHHS Softball Boosters | \$ 298.66 | Concessions-Coca Cola |
| • Harbour Freight | \$100 Gift Card | Robotics/STEM |

Thank you.

2021 Board Committee Reports

1. Athletic Committee – Robert Williams and Michelle Treece
2. Communications Committee – Beth Simpson and Michele Treece
3. Curriculum Council: (Usually the 4th Tuesday of every month from 4-6 p.m. but dates are subject to change - no meeting in June, July, or December)
 - January 26, 2021 – Beth Simpson
 - February 23, 2021 – Dr. Ginger Carter
 - March 23, 2021 – Herb Greenlee
 - April 27, 2021 – Kathy Hall
 - May 25, 2021 – Michelle Treece
 - August 24, 2021 – Robert Williams
 - September 28, 2021 – Tom Hager
 - October 26, 2021– Michelle Treece
 - November 23, 2021 – Kathy Hall
4. Facilities/Capital Improvements/Site Selection Committee – Kathy Hall, Herb Greenlee, Tom Hager and Robert Williams
5. Finance Committee – Kathy Hall, Beth Simpson, Tom Hager and Robert Williams
6. Foundation Board – Kathy Hall and Herb Greenlee
7. Insurance Task Force – Dr. Ginger Carter and Robert Williams
8. Policy Committee – Kathy Hall, plus one other BoardMember:

<u>Section</u>	<u>Committee Meets</u>	<u>Board Review</u> <u>5:00 p.m.</u>	<u>Board Member</u>
Five – Personnel	January	February	Michelle Treece
One – School Board Operations	August	November	Tom Hager
Three – Support Services	September	November	Robert Williams
Four – Instructional Services	October	November	Dr. Ginger Carter
Two – Fiscal Management	November	February	Herb Greenlee
Six – Students	December	February	Beth Simpson
9. School Zone Assignment Advisory Committee – Kathy Hall, Michelle Treece and Tom Hager
10. Sick Leave Bank Trustee (first year of a three year term) – Tom Hager
11. Superintendent’s Compensation Committee – Robert Williams (Chair) and Kathy Hall
12. Tennessee Legislative Network (TLN) – Beth Simpson
13. Safety Security Committee - Kathy Hall, Michelle Treece and Dr. Ginger Carter

***JOHNSON CITY
BOARD OF EDUCATION
UPCOMING MEETINGS***

- **June 7, 2021 - Regular Board Meeting, 6 p.m.**
- **July 5, 2021 (TBD) - Regular Board Meeting, 6 p.m.**