

**Johnson City Board of Education Special Budget Meeting  
May 10, 2021 10:00 AM**

Central Office

**1. CALL TO ORDER AND PURPOSE OF MEETING**

1.A. BEP April Estimate

1.B. WFTEADA

1.C. Budget Recap Scenarios

1.D. Updated Budget Request Listing

1.E. Fund Balance Projection

1.F. Discussion on Self-Insured Final Payout and Cash Flow

**2. ADJOURNMENT**