

**Johnson City Board of Education Special Budget Meeting**

**April 21, 2022 2:00 PM**

Central Office

**1. CALL TO ORDER AND PURPOSE OF MEETING**

1.A. One-Time Purchases for Transition

1.B. TISA

1.C. Tuition Rates 2022-2023

1.D. Budget 2022-2023

1.D.1. Story 2022-2023

1.D.1.1. Teacher Pay Scale Adjustment

1.D.1.2. Classified Hourly Pay Scale Adjustment

1.D.1.3. Supplements

1.D.2. Revenue Projections

1.D.3. Budget Requests

1.D.4. Maintenance Schedule

1.D.5. Preliminary Scenario

1.E. Sick Leave

**2. ADJOURNMENT**