

**Johnson City Board of Education Special Finance Meeting
May 12, 2022 11:00 AM**

Central Office

1. CALL TO ORDER AND PURPOSE OF MEETING

1.A. Mileage and Per Diem Reimbursements

1.B. Utility Expenditure Increases

1.C. Fund Balance Projection

1.D. April BEP Estimate 2022-2023

1.E. WFTEADA

1.F. Budget Scenarios 2022-2023

2. ADJOURNMENT