

Johnson City Board of Education Regular Meeting

May 1, 2023 6:00 PM

Central Office

1. CALL TO ORDER AND OPENING

1.A. Call to Order and Welcome

Mrs. Kathy Hall, Board Chair

1.B. Moment of Silence

Mrs. Kathy Hall, Board Chair

1.C. Pledge of allegiance to the flag

Students from Lake Ridge

1.D. Opening

Students from Lake Ridge

1.E. Art work on display

Students from Lake Ridge

1.F. Update on Lake Ridge

Dr. Renee Wood, Principal

2. RECOGNITIONS

3. ADOPTION OF AGENDA

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. REPORTS FROM SUPERINTENDENT AND STAFF

5.A. Building Projects Update

Mr. Brian Ross

5.B. CTE Update

Dr. Julia Decker

5.C. Financial Report Ending March 31, 2023

Ms. Leia Valley

5.D. Update on Sales Tax - PEP

Ms. Leia Valley

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

7.A. Approval of Minutes

7.B. Proposed Fundraising Activities

7.C. Check Requests over \$5,000

7.D. Request to Transfer of Funds

7.E. Overnight Field Trip Requests

7.F. Consolidated Application 23-24SY

7.G. Code of Conduct 2023-2024 SY

7.H. Budget Amendment - Math Textbook Adoption

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

8.A. Proposed Calendar for the 2024-25 SY

8.B. Proposed BOE Calendar of Events & Annual Agenda 2023-2024 SY

8.C. School Wide Mental Health Services

Dr. Greg Wallace

8.D. Teacher & Staff Emergency Alert System

Dr. Greg Wallace

8.E. Approval for the Pepsi / Coke Contract

9. NEW BUSINESS

9.A. Communications Update

10. INFORMATION ITEMS

10.A. BOE Calendar of Events

10.B. Personnel Items

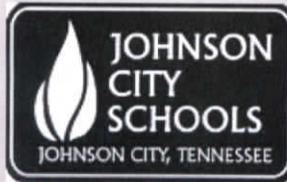
10.C. Donations

11. COMMITTEE REPORTS

12. BOARD UPDATES AND DISCUSSION

13. **MEETING DATES**

14. **ADJOURNMENT**



BELIEFS

To be successful, Johnson City Schools must...

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

MISSION

To enable all students to achieve excellence.

VISION

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

GOAL

Advance student achievement in all curricular and extra-curricular programs

GOAL

Pursue and efficiently manage internal and external school funding

GOAL

Promote physical and mental health and wellness in a safe and secure environment

GOAL

Improve communication, collaboration, and involvement

GOAL

Champion innovation and the effective use of technology



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

Student Recognitions:

A. Future Business Leaders of America State Competition Awards

Britt Dugan- 1st Place: Supply Chain Management

Maggie Jacobs- 2nd Place: Economics

Sophia Stone- 2nd Place: Journalism

Shiven Jain- 3rd Place: Political
Science

B. Congressional Gold Medal Award

Julia Gilmore

Perfect ACT Score:

- Shiven Jain
- Sophia Stone
- Dakota Ward
- Selena Wheeler

Teacher/Staff Recognitions:

A. Technology Teacher Leaders- Cohort 7

Teacher Name	School
Anna Armstrong	Mountain View
Kellie Bowman	Towne Acres
Daniela De Sousa Arocha	Fairmont
Madison Dosser	Mountain View
Jared Forbes	Science Hill
Jenny Galloway	Liberty Bell
Kourtney Hamm	Lake Ridge
Victoria Hull	Towne Acres
Jessica Johnson	Cherokee
Lauren Lawhon	Mountain View
Chelsea Lee	Mountain View
Taylor Montgomery	Woodland
Corey Moser	Towne Acres
April Mullikin	Liberty Bell
Susan Quave	Johnson City Virtual Academy
Hayley Robinette	South Side
Stephanie Robinette	Towne Acres
Amy Roebke	North Side
Chad Salyer	Science Hill
Mitziann Stiltner	Science Hill
Celia Street	Science Hill
Charles Sullivan	Indian Trail
Brooke Velsor	Liberty Bell
Morgan Wood	Lake Ridge



BOARD OF EDUCATION

Kathy Hall, Chair Jonathan Kinnick, Vice Chair Paula Treece, Secretary

Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.



JOHNSON CITY SCHOOLS

Building Projects Update

4/14/23

Lake Ridge Elementary – 8 Classroom Addition; HVAC Upgrade; Site Improvements (\$9.7m)

- Addition: Substantially complete; Remaining flooring scheduled for installation over several weekends in April
- HVAC Upgrades: Zone 2 (Apr-May); Zone 13 (May-Jun); Zone 8 (Mar-Jun)
- Site: Final grading, paving, playground, and basketball court completion pending warm weather conditions
- Substantial Completion: Jun 2023

Science Hill High – Science Labs & CDC Rooms Renovation (\$6,486,674)

- Phase 4 (Four science classrooms & Restrooms): In progress; Mar-Jul
- Phases 5 & 6 Combined (Six science classrooms): Jun-Nov
- Cafeteria Restrooms: Complete
- Grand Topper Hall Restrooms: TO be renovated during summer months
- Substantial Completion: Jan 2024

Indian Trail Middle School – Field House Renovation

- Improvements include enclosing existing patio to create one team meeting room and separation of public/private restrooms, Existing concessions to be re-purposed as equipment storage
- Materials have been ordered
- Work to begin sometime in April

**SCHOOL BOARD AGENDA ITEM
MAY 2023 MEETING**

ACTION ITEM

TOPIC: Financial Report for the month ending March 31, 2023.

BACKGROUND INFORMATION:

The un-audited financial report for the month ending March 31, 2023 is attached for your review.

Revenues:

Revenues for the month of March totaled \$10,793,230 primarily consisting of the State BEP Payment, Local Option Sales Tax, Property Tax and the monthly appropriation from the City. Property Tax Revenues for the month totaled \$3,737,219. Property tax collections through March are 8.6% above March 2022.

Total Local Option Sales Tax Revenues received for March was \$2,136,697. Through March, Local Option Sales Tax collections has seen an increase of 13.7% above last year. Comparing Local Option Sales Tax Revenues received in March 2023 compared to March 2022, the month of March collections (December Sales) was 7.7% above the previous year.

At the end of March, revenues totaled \$67,951,107 for the year. Total Revenues were up 5.2% from March 2022. Total revenues collected through March were at 81.6% of the budget. This is improved from March 2022, which was at 80.5% of the budget.

Expenditures:

Expenditures for the month of March totaled \$7,011,526. Total expenditures for the year through March were \$60,758,156. Total expenditures were 10% above March 2022. Total expenditures at the end of March were at 68.7% of the budget. That is increased from March 2022 in which total expenditures were at 67.1% of the budget.

Fund Balance:

Total Fund Balance as of March 31, 2023 was \$24,507,921. Fund balance exceeded the fund balance target by \$10,948,509. This should be the high for the year. In the next few months we will see the fund balance decline back down.

Tax Rate Information:

Included are the updated tax rates for the surrounding systems for 2022. Unicoi County had a reappraisal year in 2022. Kingsport City had a \$0.12 increase in rates. Hawkins County increased \$0.15. Bulls Gap and Surgoinsville had minimal increases. A column has been added to the Tax Rate information to show what the combined City and County property tax rate is for each locality.

Insurance Fund:

Attached you will find the Workers Compensation Fund and the Liability Insurance Fund Financials ending February 28, 2023. Both reflect the annual transfer from the Schools into the account. The balance February 28, 2023 in the Workers Compensation Fund for Schools was \$269,043 and for the Liability Insurance Fund was \$633,093.

Please feel free to call me if you have questions. (434-5212)

Respectfully Submitted: *Leia Valley*

Johnson City Schools
Year To Date Comparisons
For the Month Ending March 31, 2023

	<u>Y-T-D</u> <u>3/31/22</u>	<u>Y-T-D</u> <u>3/31/23</u>	<u>Difference in</u> <u>Dollars</u>	<u>Difference in</u> <u>Percentage</u>	<u>FY22 Actual</u>	<u>FY23 Budget</u>
Revenues:						
County Property Tax - Current	\$ 10,915,121	\$ 11,851,170	\$ 936,049	8.58%	\$ 12,416,312	\$ 12,012,049
Local Option Sales Tax	14,375,125	16,344,103	1,968,978	13.70%	20,211,314	18,155,388
BEP	28,303,200	28,820,000	516,800	1.83%	35,352,280	35,883,000
Tuition	248,528	183,728	(64,800)	-26.07%	281,872	250,000
All Other Revenues	10,724,333	10,752,106	27,773	0.26%	17,440,519	16,965,666
Total Revenues	<u>\$ 64,566,307</u>	<u>\$ 67,951,107</u>	<u>\$ 3,384,800</u>	<u>5.24%</u>	<u>\$ 85,702,297</u>	<u>\$ 83,266,103</u>
Percentage of Revenue Budget Collected to Date		81.61%				
Percentage/Dollar Amount of Revenue Budget left to be Collected		18.39%				<u>\$ 15,314,996</u>
Expenditures:						
Salaries	\$ 36,070,552	\$ 39,928,584	\$ 3,858,032	10.70%	\$ 49,682,919	\$ 53,955,377
Benefits	12,227,038	12,089,818	(137,220)	-1.12%	15,939,480	16,694,100
Electricity	1,176,202	1,296,279	120,077	10.21%	1,777,650	1,900,000
Water/Sewer	197,058	192,538	(4,520)	-2.29%	297,173	240,000
Natural Gas	221,335	258,708	37,373	16.89%	270,914	230,000
Disposal Fees	83,445	91,904	8,459	10.14%	125,095	125,000
Gasoline	28,537	31,207	2,670	9.36%	54,689	40,000
Technology/Instructional Equipment	57,363	277,462	220,099	383.69%	102,134	1,003,713
Capital Outlay	88,184	476,130	387,946	439.93%	359,740	1,809,331
All Other Expenditures	5,075,737	6,115,527	1,039,790	20.49%	9,676,094	12,394,756
Total Expenditures	<u>\$ 55,225,452</u>	<u>\$ 60,758,156</u>	<u>\$ 5,532,704</u>	<u>10.02%</u>	<u>\$ 78,285,889</u>	<u>\$ 88,392,278</u>
Percentage of Expenditure Budget Spent to Date		68.74%				
Percentage/Dollar Amount of Expenditure Budget remaining		31.26%				<u>\$ 27,634,122</u>
Year-To-Date Revenues Over (Under) Expenditures	<u>\$ 9,340,855</u>	<u>\$ 7,192,952</u>	<u>\$ (2,147,903)</u>	<u>-22.99%</u>	<u>\$ 7,416,408</u>	<u>\$ (5,126,175)</u>
% of Fiscal Year Complete	75.00%					
% of Fiscal Year Remaining		25.00%				

BOE POLICY 2.100 RESERVE FUNDS

Total Expenditure Budget - FY23 Budget	\$	86,197,617
Less:		
Operating Transfers	\$	95,179
Debt Service	\$	2,825,197
Capital Outlay	\$	288,000
Early Childhood	\$	383,690
Educare	\$	1,249,079
Total to deduct	\$	<u>4,841,145</u>
 Total Operating Budget	 \$	 81,356,472
 16% of the General Purpose School Fund Operating Budget	 \$	 <u><u>13,559,683</u></u>
 Monthly Operating Expense:		
Annual Operating Expense Budget	\$	81,356,472
 Monthly Operating Expenses Budgeted	 \$	 6,779,706
2 Months Operating Expenses Budgeted	\$	<u><u>13,559,412</u></u>

<p>BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting First reading April 2014 Second reading May 2014</p>
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Current Standing on Target Fund Balance		
*Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures	\$	13,559,412
Current Fund Balance:		
3% Fund Balance	\$	2,449,334
Beginning of the Year Undesignated	\$	13,560,943
Current Revenues vs Expenditures	\$	7,192,952
Other Reserves	\$	1,304,692
Total Fund Balance	\$	<u>24,507,921</u>
 Target Overage as of 3/31/23	 \$	 <u>10,948,509</u>

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2023

					75.00%
			Amended	Actual	Budget Amount
			Budget	Amounts	Remaining
					Percentage
					of Budget to Date
		Revenues			
40110	Current Property Tax - Washington Co.	\$ 11,737,470	11,513,054	\$ 224,416	98.09%
40110	Current Property Tax - Sullivan Co.	\$ 188,284	217,238	\$ (28,954)	115.38%
40110	Current Property Tax - Carter Co.	\$ 86,295	120,877	\$ (34,582)	140.07%
40120	Trustee's Collections - Prior Year	\$ 395,150	206,392	\$ 188,758	52.23%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	\$ 106,405	46,021	\$ 60,384	43.25%
40140	Interest & Penalty	\$ 188,000	40,342	\$ 147,658	21.46%
40150	Pick-Up Taxes	\$ -	5,280	\$ (5,280)	#DIV/0!
40162	Payments in Lieu of Taxes - Local Utilities	\$ 200,000	212,337	\$ (12,337)	106.17%
40163	Payments in Lieu of Taxes - Other	\$ 15,000	10,601	\$ 4,399	70.67%
40210	Local Option Sales Tax - Washington Co.	\$ 17,958,665	16,076,777	\$ 1,881,888	89.52%
40210	Local Option Sales Tax - Sullivan Co.	\$ 114,721	135,128	\$ (20,407)	117.79%
40210	Local Option Sales Tax - Carter Co.	\$ 82,002	132,198	\$ (50,196)	161.21%
40270	Business Tax	\$ 385,000	217,793	\$ 167,207	56.57%
40275	Mixed Drink Tax	\$ -	3,213	\$ (3,213)	#DIV/0!
40320	Bank Excise Tax	\$ 80,000	202	\$ 79,798	0.25%
	Total County Taxes	\$ 31,536,992	\$ 28,937,453	\$ 2,599,539	91.76%
41110	Marriage Licenses	\$ 1,500	1,342	\$ 158	89.44%
	Total Licenses and Permits	\$ 1,500	\$ 1,342	\$ 158	89.44%
43511	Tuition - Regular Day Students	\$ 250,000	186,728	\$ 63,272	74.69%
43513	Tuition - Summer School	\$ -	-	\$ -	#DIV/0!
43517	Tuition - Online Learning	\$ -	21,750	\$ (21,750)	#DIV/0!
43581	Tuition - EDUCARE	\$ 1,062,100	810,667	\$ 251,433	76.33%
43581	Tuition - ECLC	\$ 302,560	214,859	\$ 87,701	71.01%
43990	Other Charges for Services - Fingerprints	\$ 21,000	11,286	\$ 9,714	53.74%
43990	Print Shop Enterprise Account	\$ 20,000	12,960	\$ 7,040	64.80%
	Total Charges for Current Services	\$ 1,655,660	\$ 1,258,251	\$ 397,409	76.00%
44110	Interest Earned	\$ -	5	\$ (5)	#DIV/0!
44160	Retirees' Insurance Payments	\$ 15,000	10,440	\$ 4,560	69.60%
44170	Miscellaneous Refunds	\$ -	105,225	\$ (105,225)	#DIV/0!
44570	Contributions	\$ -	544	\$ (544)	#DIV/0!
44570	Contributions - Shoe Fund	\$ 10,000	8,346	\$ 1,654	83.46%
44570	Contributions - Homeless Fund	\$ -	4,111	\$ (4,111)	#DIV/0!
44990	Other Local Revenue (STEAM 536)	\$ 1,000	-	\$ 1,000	0.00%
44990	Other Local Revenue (Misc)	\$ -	353	\$ (353)	#DIV/0!
	Total Other Local Revenues	\$ 26,000	\$ 129,025	\$ (103,025)	496.25%
46511	Basic Education Program	\$ 35,883,000	28,820,000	\$ 7,063,000	80.32%
46550	Driver Education	\$ 9,000	-	\$ 9,000	0.00%
46610	Career Ladder	\$ 97,500	52,753	\$ 44,747	54.11%
	Total State Education Funds	\$ 35,989,500	\$ 28,872,753	\$ 7,116,747	80.23%
47640	ROTC Reimbursement	\$ -	32,140	\$ (32,140)	#DIV/0!
	Total Direct Federal Government	\$ -	\$ 32,140	\$ (32,140)	#DIV/0!
48610	Donations	\$ -	2	\$ (2)	#DIV/0!
49800	Operating Transfers	\$ -	-	\$ -	#DIV/0!
49810	City General Fund Transfer - Operations	\$ 11,626,736	8,720,142	\$ 2,906,594	75.00%
49810	City General Fund Transfer - Transportation	\$ 2,429,715	-	\$ 2,429,715	0.00%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended March 31, 2023							
						75.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
Total Other Sources				\$ 14,056,451	\$ 8,720,144	\$ 5,336,307	62.04%
Total Revenues				\$ 83,266,103	\$ 67,951,107	\$ 15,314,996	81.61%
APPROPRIATIONS (Expenditures)				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
INSTRUCTION							
71100	116	Teachers		\$ 30,372,750	22,087,478	\$ 8,285,272	72.72%
71100	116	Safety Net Program (1-031)		\$ 49,000	22,076	\$ 26,924	45.05%
71100	116	RTI (534)		\$ -	-	\$ -	#DIV/0!
71100	116	Four-Year Transition Plan (2-301)		\$ 5,500	-	\$ 5,500	0.00%
71100	116	Local Extended Contract (1-578)		\$ 147,095	40,519	\$ 106,576	27.55%
71100	116	Mountain View Orchestra (9-581)		\$ 8,825	-	\$ 8,825	0.00%
71100	116	Curriculum Development (538)		\$ 22,000	9,200	\$ 12,800	41.82%
71100	116	Teacher Stipends for Online Learning (555)		\$ 20,000	7,000	\$ 13,000	35.00%
71100	117	Career Ladder		\$ 53,000	22,500	\$ 30,500	42.45%
71100	163	Educational Assistants		\$ 874,600	642,252	\$ 232,348	73.43%
71100	188	Bonus		\$ -	548,813	\$ (548,813)	#DIV/0!
71100	189	Other Salaries & Wages		\$ -	60,816	\$ (60,816)	#DIV/0!
71100	195	Substitute Teachers Certified		\$ 150,000	85,730	\$ 64,270	57.15%
71100	198	Substitute Teachers - Non Certified		\$ 350,000	299,168	\$ 50,832	85.48%
71100	201	Social Security		\$ 1,948,072	1,384,671	\$ 563,401	71.08%
71100	204	Retirement		\$ 2,554,943	1,895,859	\$ 659,084	74.20%
71100	206	Life Insurance		\$ 75,579	47,226	\$ 28,353	62.49%
71100	207	Medical Insurance		\$ 3,735,057	2,932,383	\$ 802,674	78.51%
71100	208	Dental Insurance		\$ 176,240	133,465	\$ 42,775	75.73%
71100	210	Unemployment		\$ 50,000	15,252	\$ 34,748	30.50%
71100	211	Local Retirement		\$ 48,176	32,582	\$ 15,594	67.63%
71100	212	Medicare		\$ 463,875	326,519	\$ 137,356	70.39%
71100	216	Other Post Employment Benefits (Retiree Insurance)		\$ 606,000	434,386	\$ 171,614	71.68%
71100	217	Retirement-Hybrid Stabilization		\$ 80,252	69,064	\$ 11,188	86.06%
71100	336	Performing Music Maintenance and Repair Equipment		\$ 24,440	6,836	\$ 17,604	27.97%
71100	336	Mntc & Repair Equip - Reserved for Encumb		\$ 7,129	7,085	\$ 44	99.39%
71100	356	Tuition		\$ 3,000	-	\$ 3,000	0.00%
71100	399	Other Contracted Services (Site-Based check-copiers)		\$ 99,941	93,375	\$ 6,566	93.43%
71100	399	RTI (1-534)		\$ 20,000	19,950	\$ 50	99.75%
71100	399	Edmentum (Credit Recovery) 1-519		\$ 61,000	60,083	\$ 917	98.50%
71100	399	Public Chapter 426, Public Acts of 2011 (1-532)		\$ 40,000	10,676	\$ 29,324	26.69%
71100	399	Subscription Renewal - Nearpod (1-536)		\$ 38,000	37,893	\$ 107	99.72%
71100	399	Subscription Renewal - Brain Pop (1-536)		\$ 25,000	26,929	\$ (1,929)	107.72%
71100	399	Subscription Renewal - Hapara		\$ 29,000	28,100	\$ 901	96.89%
71100	399	Subscription Renewal - Neptune Navigate		\$ 3,000	-	\$ 3,000	0.00%
71100	399	Subscription Renewal - Canvas		\$ 58,000	-	\$ 58,000	0.00%
71100	399	Subscription - Generation Genius		\$ 9,000	8,955	\$ 45	99.50%
71100	399	Subscription Renewal - Mystery Science		\$ 10,000	-	\$ 10,000	0.00%
71100	399	Subscription Renewal - Explore Learning		\$ 29,000	25,232	\$ 3,768	87.01%
71100	399	Subscription Renewal - Vocabulary.com		\$ -	27,120	\$ (27,120)	#DIV/0!
71100	399	Subscription Renewal - Study Island		\$ -	20,512	\$ (20,512)	#DIV/0!
71100	399	Subscription - Flocabulary		\$ -	18,007	\$ (18,007)	#DIV/0!
71100	399	Other Contracted Services		\$ -	8,612	\$ (8,612)	#DIV/0!
71100	429	Instructional Supplies and Materials		\$ 215,233	220,014	\$ (4,781)	102.22%
71100	429	Forward Funding		\$ 55,014	55,014	\$ -	100.00%
71100	429	Summer School Supplies (1-033)		\$ 5,000	6	\$ 4,994	0.12%
71100	429	AP - Instructional Supplies (2-583)		\$ 5,500	2,577	\$ 2,923	46.86%
71100	429	RTI - (1-534)		\$ 12,000	6,113	\$ 5,887	50.94%
71100	429	Instructional Supplies - Science Materials		\$ 6,536	19,216	\$ (12,680)	294.00%
71100	429	Instructional Supplies - STEAM (536) +1K Donation		\$ 25,000	12,872	\$ 12,128	51.49%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended March 31, 2023							
						75.00%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
71100	429	Instructional Supplies - Rsrv for Encumb	\$ 1,846	1,904	\$ (58)	103.14%	
71100	429	Instructional Supplies - Special Budget Request	\$ -	535	\$ (535)	#DIV/0!	
71100	449	Textbooks	\$ 756,988	80,120	\$ 676,868	10.58%	
71100	449	Reserved Textbook Funds	\$ 274,847	-	\$ 274,847	0.00%	
71100	499	Other Supplies and Materials	\$ 1,000	7,915	\$ (6,915)	791.54%	
71100	499	Other Supplies and Materials - Reserved for Encumbrances	\$ 338	-	\$ 338	0.00%	
71100	535	Fee Waiver Student Fees	\$ 119,054	112,761	\$ 6,293	94.71%	
71100	535	Fee Waiver Student Performing Music	\$ 3,155	3,155	\$ -	100.00%	
71100	722	Regular Instruction Equipment	\$ 159,465	103,785	\$ 55,680	65.08%	
71100	722	Performing Music Equipment	\$ 25,766	29,396	\$ (3,630)	114.09%	
71100	722	Instruction Equipment - Special Budget Request	\$ 59,500	25,859	\$ 33,641	43.46%	
71100	722	Technology - BOE Tech Plan (568)	\$ 700,000	64,455	\$ 635,546	9.21%	
71100	722	Reserved for Encumbrances	\$ 58,982	53,969	\$ 5,013	91.50%	
Total Instruction			\$ 44,732,698	\$ 32,295,989	\$ 12,436,709	72.20%	
Alternative Instruction Program							
71150	116	Teachers	\$ 724,061	508,852	\$ 215,209	70.28%	
71150	163	Educational Assistants	\$ 136,920	78,135	\$ 58,785	57.07%	
71150	188	Bonus	\$ -	375	\$ (375)	#DIV/0!	
71150	201	Social Security	\$ 52,520	34,399	\$ 18,121	65.50%	
71150	204	Retirement	\$ 78,967	55,421	\$ 23,546	70.18%	
71150	206	Life Insurance	\$ 2,066	1,211	\$ 855	58.61%	
71150	207	Medical Insurance	\$ 111,173	78,576	\$ 32,597	70.68%	
71150	208	Dental Insurance	\$ 3,612	2,372	\$ 1,240	65.68%	
71150	211	Local Retirement	\$ 9,592	4,586	\$ 5,006	47.82%	
71150	212	Medicare	\$ 12,484	8,045	\$ 4,439	64.44%	
71150	217	Retirement-Hybrid Stabilization	\$ -	344	\$ (344)	#DIV/0!	
71150	399	Other Contracted Services	\$ 5,028	5,028	\$ -	100.00%	
71150	429	Instructional Supplies and Materials	\$ 14,769	14,769	\$ -	100.00%	
71150	499	Other Supplies and Materials	\$ 2,886	2,887	\$ (1)	100.03%	
71150	722	Regular Instruction Equipment	\$ 11,897	6,378	\$ 5,519	53.61%	
Total Alternative Instruction			\$ 1,165,975	\$ 801,378	\$ 364,597	68.73%	
SPECIAL EDUCATION							
71200	116	Teachers	\$ 2,965,602	2,086,776	\$ 878,826	70.37%	
71200	117	Career Ladder	\$ 10,000	5,000	\$ 5,000	50.00%	
71200	163	Educational Assistants	\$ 680,935	418,756	\$ 262,179	61.50%	
71200	171	Speech Pathologist	\$ 478,384	368,605	\$ 109,780	77.05%	
71200	188	Bonus	\$ -	375	\$ (375)	#DIV/0!	
71200	189	Other Salaries & Wages	\$ 3,000	11,170	\$ (8,170)	372.33%	
71200	198	Non Certified Substitututes	\$ 18,200	9,777	\$ 8,423	53.72%	
71200	201	Social Security	\$ 253,523	168,301	\$ 85,222	66.39%	
71200	204	Retirement	\$ 321,202	220,419	\$ 100,783	68.62%	
71200	206	Life Insurance	\$ 10,247	5,425	\$ 4,822	52.94%	
71200	207	Medical Insurance	\$ 559,785	369,192	\$ 190,593	65.95%	
71200	208	Dental Insurance	\$ 18,725	13,512	\$ 5,213	72.16%	
71200	211	Local Retirement	\$ 21,734	13,683	\$ 8,051	62.96%	
71200	212	Medicare	\$ 64,364	39,696	\$ 24,668	61.67%	
71200	217	Retirement-Hybrid Stabilization	\$ 12,046	8,865	\$ 3,181	73.59%	
71200	429	Instructional Supplies and Materials	\$ 17,650	11,178	\$ 6,472	63.33%	
71200	725	Special Education Instruction Equipment	\$ -	3,056	\$ (3,056)	#DIV/0!	
Total Special Education			\$ 5,435,397	\$ 3,753,786	\$ 1,681,612	69.06%	
VOCATIONAL INSTRUCTION							
71300	116	Teachers	\$ 1,593,408	1,100,094	\$ 493,314	69.04%	
71300	117	Career Ladder	\$ 4,000	2,000	\$ 2,000	50.00%	

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2023

					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
71300	163	Educational Assistants	\$	72,400	52,004	\$ 20,396	71.83%	
71300	201	Social Security	\$	101,859	67,308	\$ 34,552	66.08%	
71300	204	Retirement	\$	253,885	96,090	\$ 157,795	37.85%	
71300	206	Life Insurance	\$	4,008	2,333	\$ 1,675	58.20%	
71300	207	Medical Insurance	\$	227,210	149,380	\$ 77,830	65.75%	
71300	208	Dental Insurance	\$	6,858	4,968	\$ 1,890	72.44%	
71300	211	Local Retirement	\$	3,194	1,701	\$ 1,493	53.25%	
71300	212	Medicare	\$	24,212	15,742	\$ 8,470	65.02%	
71300	217	Retirement-Hybrid Stabilization	\$	2,115	3,181	\$ (1,066)	150.39%	
71300	399	Other Contracted Services	\$	1,538	1,538	\$ -	100.00%	
71300	429	Instructional Supplies and Materials	\$	38,790	25,749	\$ 13,041	66.38%	
71300	429	Forward Funding	\$	1,538	1,538	\$ -	100.00%	
71300	499	Other Supplies and Materials	\$	-	144	\$ (144)	#DIV/0!	
71300	730	Vocational Equipment	\$	4,175	3,996	\$ 179	95.70%	
Total Vocational Instruction			\$	<u>2,339,190</u>	<u>\$ 1,527,765</u>	<u>\$ 811,425</u>	65.31%	
ATTENDANCE								
72110	189	Other Salaries and Wages	\$	30,000	21,854	\$ 8,146	72.85%	
72110	201	Social Security	\$	1,860	1,355	\$ 505	72.85%	
72110	206	Life Insurance	\$	36	24	\$ 12	67.50%	
72110	211	Local Retirement	\$	1,500	1,129	\$ 371	75.27%	
72110	212	Medicare	\$	435	317	\$ 118	72.85%	
72110	471	Software Maintenance	\$	46,000	48,148	\$ (2,148)	104.67%	
Total Attendance			\$	<u>79,831</u>	<u>\$ 72,827</u>	<u>\$ 7,004</u>	91.23%	
HEALTH SERVICES								
72120	131	Medical Personnel	\$	521,677	383,841	\$ 137,836	73.58%	
72120	188	Bonus	\$	-	11,250	\$ (11,250)	#DIV/0!	
72120	201	Social Security	\$	31,821	22,215	\$ 9,606	69.81%	
72120	204	Retirement	\$	43,109	29,942	\$ 13,167	69.46%	
72120	206	Life Insurance	\$	1,252	584	\$ 668	46.64%	
72120	207	Medical Insurance	\$	142,152	74,375	\$ 67,777	52.32%	
72120	208	Dental Insurance	\$	7,636	2,226	\$ 5,410	29.15%	
72120	212	Medicare	\$	7,564	5,196	\$ 2,368	68.69%	
72120	217	Retirement-Hybrid Stabilization	\$	6,190	3,340	\$ 2,850	53.95%	
72120	355	Travel	\$	1,800	-	\$ 1,800	0.00%	
72120	399	Other Contracted Services	\$	8,320	420	\$ 7,900	5.05%	
72120	413	Drugs & Medical Supplies	\$	3,580	4,603	\$ (1,023)	128.57%	
72120	422	Food Supplies	\$	-	50	\$ (50)	#DIV/0!	
72120	499	Other Supplies & Materials	\$	15,700	10,254	\$ 5,446	65.31%	
72120	524	Staff Development	\$	1,000	312	\$ 688	31.25%	
72120	735	Health Equipment	\$	500	-	\$ 500	0.00%	
Total Health Services			\$	<u>792,301</u>	<u>\$ 548,608</u>	<u>\$ 243,694</u>	69.24%	
STUDENT SUPPORT								
72130	117	Career Ladder	\$	4,000	1,500	\$ 2,500	37.50%	
72130	123	Guidance Personnel	\$	1,451,998	1,020,092	\$ 431,906	70.25%	
72130	161	Secretary	\$	45,675	36,677	\$ 8,998	80.30%	
72130	188	Bonus	\$	-	12,750	\$ (12,750)	#DIV/0!	
72130	189	Other Salaries & Benefits	\$	63,857	45,232	\$ 18,625	70.83%	
72130	201	Social Security	\$	91,870	65,069	\$ 26,801	70.83%	
72130	204	Retirement	\$	163,476	102,040	\$ 61,436	62.42%	
72130	206	Life Insurance	\$	3,604	2,241	\$ 1,363	62.18%	
72130	207	Medical Insurance	\$	216,300	146,712	\$ 69,588	67.83%	
72130	208	Dental Insurance	\$	6,632	4,961	\$ 1,671	74.81%	
72130	212	Medicare	\$	21,774	15,218	\$ 6,556	69.89%	
72130	217	Retirement-Hybrid Stabilization	\$	3,903	4,379	\$ (476)	112.19%	

JOHNSON CITY SCHOOLS									
Statement of Revenues, Expenditures, and Changes in Fund Balance									
For the Period Ended March 31, 2023									
					75.00%				
					Amended	Actual	Budget Amount	Percentage	
					Budget	Amounts	Remaining	of Budget to Date	
72130	322	Evaluation & Testing	\$	30,000	-	\$	30,000	0.00%	
72130	322	AP Testing (2-583)	\$	105,000	-	\$	105,000	0.00%	
72130	399	Other Contracted Services - Pre-ACT Assessment	\$	8,000	-	\$	8,000	0.00%	
72130	790	Other Equipment (1-529)	\$	2,500	-	\$	2,500	0.00%	
Total Student Support			\$	2,218,589	\$	1,456,871	\$	761,718	65.67%
INSTRUCTION SUPPORT									
72210	105	Administration	\$	685,650	528,033	\$	157,617	77.01%	
72210	117	Career Ladder	\$	8,000	4,500	\$	3,500	56.25%	
72210	129	Librarians	\$	798,330	574,972	\$	223,358	72.02%	
72210	137	Educational Media Personnel	\$	290,850	215,093	\$	75,757	73.95%	
72210	161	Secretary	\$	113,400	80,447	\$	32,953	70.94%	
72210	188	Bonus	\$	-	81,375	\$	(81,375)	#DIV/0!	
72210	189	Other Salaries and Wages	\$	42,000	399,144	\$	(357,144)	950.34%	
72210	189	Other Salaries and Wages - Tech Teacher Leader	\$	20,500	-	\$	20,500	0.00%	
72210	201	Social Security	\$	118,231	113,346	\$	4,885	95.87%	
72210	204	Retirement	\$	176,788	164,810	\$	11,978	93.22%	
72210	206	Life Insurance	\$	4,652	3,676	\$	976	79.01%	
72210	207	Medical Insurance	\$	256,365	185,994	\$	70,371	72.55%	
72210	208	Dental Insurance	\$	8,820	6,647	\$	2,173	75.37%	
72210	211	Local Retirement	\$	13,811	8,286	\$	5,525	60.00%	
72210	212	Medicare	\$	28,104	26,536	\$	1,568	94.42%	
72210	217	Retirement-Hybrid Stabilization	\$	-	137	\$	(137)	#DIV/0!	
72210	355	Travel	\$	11,000	5,613	\$	5,387	51.03%	
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-572)	\$	10,000	-	\$	10,000	0.00%	
72210	355	AP Travel	\$	500	-	\$	500	0.00%	
72210	399	Niswonger Class Fees (555)	\$	5,000	5,800	\$	(800)	116.00%	
72210	399	Contracted Services Niswonger Consortium Fee (555)	\$	15,000	15,168	\$	(168)	101.12%	
72210	399	Other Contracted Services (5\$ Transact)	\$	9,000	8,916	\$	84	99.07%	
72210	399	Other Contracted Services-Safety Net Program (1-031)	\$	41,000	-	\$	41,000	0.00%	
72210	399	Other Contracted Services - Frontline	\$	27,000	27,865	\$	(865)	103.20%	
72210	399	Other Contracted Services - Robotics Team (16-572)	\$	1,000	667	\$	333	66.66%	
72210	399	Other Contracted Services - Bloomz	\$	16,500	16,121	\$	379	97.70%	
72210	399	Other Contracted Services - 504 Online System	\$	-	5,000	\$	(5,000)	#DIV/0!	
72210	399	Other Contracted Services - Major Clarity	\$	6,000	6,900	\$	(900)	115.00%	
72210	399	Other Contracted Services - Mystery Science	\$	-	10,600	\$	(10,600)	#DIV/0!	
72210	399	At-Risk Services (1-964)	\$	1,000	-	\$	1,000	0.00%	
72210	399	Random Drug Testing (DOT Physicals)	\$	16,000	5,476	\$	10,524	34.23%	
72210	399	Mental Health Services (Prior HEROES) (964)	\$	480,000	331,551	\$	148,449	69.07%	
72210	399	Contracted Services - RC (1-030)	\$	2,400	1,063	\$	1,337	44.29%	
72210	399	Internal Assessment Platform - Illuminate	\$	55,000	53,433	\$	1,567	97.15%	
72210	399	Other Contracted Services (Misc)	\$	20,000	13,266	\$	6,734	66.33%	
72210	432	Library Books Media	\$	26,530	26,530	\$	-	100.00%	
72210	471	Software Maintenance - Library Software	\$	15,000	14,894	\$	106	99.30%	
72210	499	Other Supplies & Materials	\$	10,000	1,963	\$	8,037	19.63%	
72210	499	Other Supplies & Materials - Reserved for Encumbrances	\$	4,553	2,707	\$	1,846	59.45%	
72210	499	Mclass Amplify Program (1-524)	\$	26,000	23,880	\$	2,120	91.85%	
72210	499	Other Supplies & Materials-RC (1-030)	\$	7,700	3,152	\$	4,548	40.94%	
72210	499	Other Supplies and Materials - Robotics Team (16-572)	\$	5,000	-	\$	5,000	0.00%	
72210	499	Shoe Fund (1-520)	\$	15,428	8,510	\$	6,918	55.16%	
72210	499	Raptor (964)	\$	2,400	-	\$	2,400	0.00%	
72210	499	Homeless Donations (701)	\$	12,234	4,557	\$	7,678	37.24%	
72210	524	Teacher Leadership Academy (537)	\$	34,500	39,555	\$	(5,055)	114.65%	
72210	524	In-service Staff Dev. System Wide/School Based	\$	148,208	135,684	\$	12,524	91.55%	
72210	524	AP Staff Development (2-583)	\$	10,000	-	\$	10,000	0.00%	
72210	599	Non Revenue Producing Sports \$30K (25/5)	\$	35,000	33,805	\$	1,195	96.59%	
72210	599	Non Revenue Producing Sports Rsvd for Enc	\$	995	995	\$	-	100.00%	
72210	599	Other Charges - Other	\$	883	-	\$	883	0.00%	
72210	599	Other Charges	\$	4,000	2,002	\$	1,998	50.06%	

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2023

					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
72210	790	Non Revenue Producing Sports - Arts \$20K (15/5)	\$ 24,117	5,040	\$ 19,077	20.90%		
72210	790	Reserved for Encumbrances	\$ 6,304	6,304	\$ -	100.00%		
72210	790	Safety - Radios (1-964) - Elementary	\$ 5,000	-	\$ 5,000	0.00%		
72210	790	Other Equipment	\$ 5,000	9,301	\$ (4,301)	186.02%		
Total Instruction Support			\$ 3,680,752	\$ 3,219,313	\$ 461,440	87.46%		
ALTERNATIVE INSTRUCTIONAL SUPPORT								
72215	161	Secretaries	\$ 41,475	26,720	\$ 14,755	64.43%		
72215	201	Social Security	\$ 2,530	1,477	\$ 1,053	58.37%		
72215	204	Retirement	\$ 8,440	1,115	\$ 7,326	13.20%		
72215	206	Life Insurance	\$ 100	46	\$ 54	45.82%		
72215	207	Medical Insurance	\$ 5,540	5,980	\$ (440)	107.94%		
72215	208	Dental Insurance	\$ 145	48	\$ 97	33.21%		
72215	211	Local Retirement	\$ -	1,094	\$ (1,094)	#DIV/0!		
72215	212	Medicare	\$ 601	345	\$ 256	57.48%		
72215	355	Travel	\$ -	-	\$ -	#DIV/0!		
72215	435	Office Supplies	\$ 2,264	2,264	\$ -	100.00%		
72215	524	In-Service/Staff Development	\$ 2,000	-	\$ 2,000	0.00%		
Total Alternative Instruction Support			\$ 63,095	\$ 39,089	\$ 24,006	61.95%		
SPECIAL EDUCATION SUPPORT								
72220	105	Administration	\$ 124,798	93,501	\$ 31,297	74.92%		
72220	117	Career Ladder	\$ 1,000	500	\$ 500	50.00%		
72220	124	Psychological Personnel	\$ 73,159	53,207	\$ 19,952	72.73%		
72220	131	Physical Therapist	\$ 154,719	118,339	\$ 36,380	76.49%		
72220	161	Secretary	\$ 102,900	74,717	\$ 28,183	72.61%		
72220	201	Social Security	\$ 27,853	19,868	\$ 7,985	71.33%		
72220	204	Retirement	\$ 50,155	36,928	\$ 13,227	73.63%		
72220	206	Life Insurance	\$ 1,096	692	\$ 404	63.15%		
72220	207	Medical Insurance	\$ 66,096	49,980	\$ 16,116	75.62%		
72220	208	Dental Insurance	\$ 2,424	1,745	\$ 679	71.98%		
72220	212	Medicare	\$ 6,620	4,647	\$ 1,973	70.19%		
72220	217	Retirement-Hybrid Stabilization	\$ 756	1,266	\$ (510)	167.52%		
72220	312	Contracts with Private Agencies	\$ 10,000	7,016	\$ 2,984	70.16%		
72220	314	Contracts with Public Carriers	\$ 2,000	478	\$ 1,522	23.92%		
72220	336	Maintenance & Repair Services - Equipment	\$ 500	-	\$ 500	0.00%		
72220	355	Travel	\$ 5,000	4,839	\$ 161	96.78%		
72220	499	Other Supplies & Materials	\$ 5,000	4,742	\$ 258	94.85%		
72220	524	In Service/Staff Development	\$ 10,000	8,114	\$ 1,886	81.14%		
72220	725	Special Education Equipment	\$ -	3,254	\$ -3254	#DIV/0!		
Total Special Education Support			\$ 644,076	\$ 483,834	\$ 160,242	75.12%		
VOCATIONAL INSTRUCTION SUPPORT								
72230	105	Administration	\$ 120,870	80,445	\$ 40,425	66.56%		
72230	117	Career Ladder	\$ 3,000	1,500	\$ 1,500	50.00%		
72230	161	Secretary	\$ 42,000	25,967	\$ 16,033	61.83%		
72230	201	Social Security	\$ 10,118	6,514	\$ 3,604	64.38%		
72230	204	Retirement	\$ 20,997	7,427	\$ 13,570	35.37%		
72230	206	Life Insurance	\$ 398	206	\$ 192	51.87%		
72230	207	Medical Insurance	\$ 16,901	8,110	\$ 8,791	47.99%		
72230	208	Dental Insurance	\$ 558	404	\$ 154	72.36%		
72230	211	Local Retirement	\$ -	1,937	\$ (1,937)	#DIV/0!		
72230	212	Medicare	\$ 2,405	1,523	\$ 882	63.34%		
72230	355	Travel	\$ 147	530	\$ (383)	360.80%		
72230	399	Other Contracted Services	\$ 41,000	26,950	\$ 14,050	65.73%		
72230	435	Office Supplies	\$ 147	147	\$ -	100.00%		
72230	499	Print Shop Enterprise Account	\$ 10,000	1,213	\$ 8,787	12.13%		

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2023

						75.00%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72230	499	Other Supplies & Materials PRINT SHOP	\$ 100,000	84,872	\$ 15,128	84.87%
72230	524	In-Service/Staff Development	\$ -	200	\$ (200)	#DIV/0!
72230	790	Other Equipment	\$ -	1,345	\$ (1,345)	#DIV/0!
		Total Vocational Instruction Support	\$ 368,541	\$ 249,291	\$ 78,825	67.64%
		TECHNOLOGY				
72250	105	Administration	\$ 98,046	73,500	\$ 24,546	74.96%
72250	121	Technicians	\$ 994,683	725,211	\$ 269,472	72.91%
72250	188	Bonus	\$ -	16,500	\$ (16,500)	#DIV/0!
72250	201	Social Security	\$ 66,656	46,925	\$ 19,731	70.40%
72250	204	Retirement	\$ 125,016	92,164	\$ 32,852	73.72%
72250	206	Life Insurance	\$ 2,623	1,576	\$ 1,047	60.10%
72250	207	Medical Insurance	\$ 154,913	120,997	\$ 33,916	78.11%
72250	208	Dental Insurance	\$ 5,100	4,357	\$ 743	85.43%
72250	211	Local Retirement	\$ 33,304	21,714	\$ 11,590	65.20%
72250	212	Medicare	\$ 15,845	10,969	\$ 4,876	69.22%
72250	307	Technology Communications	\$ 5,000	2,241	\$ 2,759	44.82%
72250	320	Dues and Memberships	\$ -	865	\$ (865)	#DIV/0!
72250	350	Other Charges-Internet/ENA	\$ 180,000	137,012	\$ 42,988	76.12%
72250	355	Travel Technology	\$ 4,000	616	\$ 3,384	15.41%
72250	399	Contracted Services	\$ 44,200	12,422	\$ 31,778	28.10%
72250	411	Data Processing Supplies	\$ 11,500	6,103	\$ 5,397	53.07%
72250	435	Office Supplies Technology	\$ 1,700	2,674	\$ (974)	157.27%
72250	471	Software Maintenance - Content Filter	\$ 26,000	-	\$ 26,000	0.00%
72250	471	Software Maintenance -Anti-virus	\$ 28,000	-	\$ 28,000	0.00%
72250	471	Subscription Renewal - ID Auto	\$ 28,000	-	\$ 28,000	0.00%
72250	471	Subscription Renewal - School Messenger	\$ 13,125	13,379	\$ (254)	101.93%
72250	471	Software Maintenance - Jatheon/Email Archive	\$ 5,000	-	\$ 5,000	0.00%
72250	471	Software Maintenance - KnowBe4	\$ 15,000	14,888	\$ 112	99.25%
72250	471	Software Maintenance - KnowBe4	\$ -	14,990	\$ (14,990)	#DIV/0!
72250	471	Software Maintenance - TeamViewer	\$ 2,500	13,388	\$ (10,888)	535.53%
72250	471	Software Maintenance - VXRail	\$ 26,000	-	\$ 26,000	0.00%
72250	471	Software Maintenance - Microsoft EES - OS and Office Licen	\$ 36,000	35,567	\$ 433	98.80%
72250	471	Software Maintenance - Cisco Prime & ISE - Wireless network	\$ 36,000	-	\$ 36,000	0.00%
72250	471	Software Maintenance - Veeam	\$ 6,200	5,383	\$ 817	86.82%
72250	471	Software Maintenance - Help Desk	\$ 16,500	22,806	\$ (6,306)	138.22%
72250	471	Software Maintenance - VMWare	\$ 12,000	-	\$ 12,000	0.00%
72250	471	Software Maintenance - MDM - Apple Devices	\$ 9,500	-	\$ 9,500	0.00%
72250	471	Software Maintenance - SonicWall - Firewall	\$ 10,000	-	\$ 10,000	0.00%
72250	471	Software Maintenance - KACE	\$ 1,200	1,254	\$ (54)	104.47%
72250	471	Software Maintenance - Identity Automation Rapid	\$ 20,000	-	\$ 20,000	0.00%
72250	471	Software Maintenance - Trend Micro TippingPoint	\$ 200,000	196,759	\$ 3,241	98.38%
72250	471	Software Maintenance - iBoss Cloud Storage	\$ -	23,999	\$ (23,999)	#DIV/0!
72250	471	Hosting Services - Skyward & Powerschool	\$ -	39,850	\$ (39,850)	#DIV/0!
72250	471	Software Maintenance - Other	\$ -	10,511	\$ (10,511)	#DIV/0!
72250	499	Other Supplies & Materials Technology	\$ 10,500	629	\$ 9,871	5.99%
72250	499	Other Supplies & Materials Technology - Chromebooks	\$ 137,632	17,193	\$ 120,439	12.49%
72250	499	Other Supplies & Materials - Reserved for Encumbrances	\$ 1,499	1,499	\$ -	100.00%
72250	524	In-service Staff Development - Technology	\$ 10,000	2,091	\$ 7,909	20.91%
72250	709	Data Processing Equipment Technology	\$ 30,000	-	\$ 30,000	0.00%
		Total Technology	\$ 2,423,242	\$ 1,690,031	\$ 733,211	69.74%
		BOARD OF EDUCATION				
72310	206	Life Insurance	\$ 420	225	\$ 195	53.57%
72310	207	Medical Insurance	\$ -	13,746	\$ (13,746)	#DIV/0!
72310	305	Audit Service	\$ 20,000	18,900	\$ 1,100	94.50%
72310	320	Dues and Memberships	\$ 15,600	8,582	\$ 7,018	55.01%
72310	331	Legal Services	\$ 10,000	-	\$ 10,000	0.00%

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2023

						75.00%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72310	355	Travel	\$ 2,000	-	\$ 2,000	0.00%
72310	399	Other Contracted Services	\$ 10,000	8,768	\$ 1,233	87.68%
72310	499	Other Supplies & Materials	\$ 2,000	254	\$ 1,746	12.70%
72310	506	Liability Insurance	\$ 87,103	87,103	\$ -	100.00%
72310	506	*Athletic Liability Insurance	\$ 20,000	20,000	\$ -	100.00%
72310	508	Corporate Surety Bonds	\$ 150	144	\$ 6	96.00%
72310	510	Trustee's Commission	\$ 465,000	414,563	\$ 50,437	89.15%
72310	513	Workman's Compensation Insurance	\$ 395,584	395,584	\$ -	100.00%
72310	524	In-service Staff Development	\$ 19,500	23,656	\$ (4,156)	121.31%
72310	599	Other Charges	\$ 9,680	7,139	\$ 2,541	73.75%
72310	599	Athletics/Band Travel	\$ 80,000	22,141	\$ 57,859	27.68%
		Total Board of Education	<u>\$ 1,137,037</u>	<u>\$ 1,020,804</u>	<u>\$ 116,233</u>	89.78%
		Superintendent				
72320	101	Superintendent	\$ 174,327	130,746	\$ 43,581	75.00%
72320	117	Career Ladder	\$ 1,000	1,000	\$ -	100.00%
72320	161	Secretary	\$ 51,450	37,965	\$ 13,485	73.79%
72320	188	Bonus	\$ -	1,500	\$ (1,500)	#DIV/0!
72320	201	Social Security	\$ 15,011	8,551	\$ 6,460	56.96%
72320	204	Retirement	\$ 16,887	12,817	\$ 4,070	75.90%
72320	206	Life Insurance	\$ 544	350	\$ 194	64.35%
72320	207	Medical Insurance	\$ 28,783	21,668	\$ 7,115	75.28%
72320	208	Dental Insurance	\$ 820	615	\$ 205	74.99%
72320	211	Local Retirement	\$ 3,602	1,848	\$ 1,754	51.31%
72320	212	Medicare	\$ 3,404	2,564	\$ 840	75.32%
72320	299	Other Fringe Benefits	\$ 10,000	7,500	\$ 2,500	75.00%
72320	306	Bank Charges	\$ 5,000	761	\$ 4,239	15.21%
72320	307	Communications	\$ 79,457	32,440	\$ 47,017	40.83%
72320	320	Dues & Memberships	\$ 12,000	10,679	\$ 1,321	88.99%
72320	348	Postal Charges	\$ 10,000	9,963	\$ 37	99.63%
72320	355	Travel	\$ 1,000	-	\$ 1,000	0.00%
72320	399	Other Contracted Services	\$ 21,200	10,701	\$ 10,499	50.48%
72320	435	Office Supplies	\$ 7,000	4,572	\$ 2,428	65.32%
72320	524	Staff Development - Leadership Program	\$ 11,000	8,061	\$ 2,939	73.28%
72320	599	Other Charges	\$ 13,000	-	\$ 13,000	0.00%
72320	701	Administrative Equipment	\$ 2,000	959	\$ 1,041	47.95%
		Total Director of Schools	<u>\$ 467,485</u>	<u>\$ 305,259</u>	<u>\$ 162,226</u>	65.30%
		OFFICE OF THE PRINCIPAL				
72410	104	Principals	\$ 1,290,494	970,194	\$ 320,300	75.18%
72410	117	Career Ladder	\$ 3,000	1,000	\$ 2,000	33.33%
72410	119	Bookkeepers	\$ 426,930	314,333	\$ 112,597	73.63%
72410	121	Data Processing Personnel	\$ 62,580	46,935	\$ 15,645	75.00%
72410	139	Assistant Principals	\$ 1,398,531	1,100,962	\$ 297,569	78.72%
72410	161	Secretary	\$ 977,550	710,679	\$ 266,871	72.70%
72410	188	Bonus	\$ -	51,000	\$ (51,000)	#DIV/0!
72410	201	Social Security	\$ 253,704	186,582	\$ 67,122	73.54%
72410	204	Retirement	\$ 333,054	243,358	\$ 89,696	73.07%
72410	206	Life Insurance	\$ 9,982	5,900	\$ 4,082	59.11%
72410	207	Medical Insurance	\$ 472,635	376,332	\$ 96,303	79.62%
72410	208	Dental Insurance	\$ 15,600	12,011	\$ 3,589	77.00%
72410	211	Local Retirement	\$ 72,662	44,669	\$ 27,993	61.48%
72410	212	Medicare	\$ 60,307	43,636	\$ 16,671	72.36%
72410	217	Retirement - Hybrid Stabilization	\$ -	840	\$ (840)	#DIV/0!
72410	307	Communication	\$ 100,000	53,701	\$ 46,299	53.70%
72410	320	Dues & Memberships	\$ 2,908	2,908	\$ -	100.00%
72410	348	Postal Charges	\$ 5,433	5,297	\$ 136	97.50%
72410	355	Travel	\$ 3,751	3,604	\$ 147	96.08%

JOHNSON CITY SCHOOLS									
Statement of Revenues, Expenditures, and Changes in Fund Balance									
For the Period Ended March 31, 2023									
					75.00%				
					Amended	Actual	Budget Amount	Percentage	
					Budget	Amounts	Remaining	of Budget to Date	
72410	399	Other Contracted Services	\$	-	700	\$	(700)	#DIV/0!	
72410	435	Office Supplies	\$	7,506	5,134	\$	2,372	68.40%	
72410	471	Software Maintenance - Raptor	\$	14,500	-	\$	14,500	0.00%	
72410	524	In-service/Staff Development	\$	912	-	\$	912	0.00%	
72410	599	Other Charges - State Alert Arts	\$	-	-	\$	-	#DIV/0!	
72410	701	Administration Equipment - Reserved for Encumbrances	\$	6,266	6,476	\$	(210)	103.35%	
Total Office of the Principal			\$	5,518,305	\$	4,186,253	\$	1,332,052	75.86%
FISCAL SERVICES									
72510	105	Administration	\$	109,036	80,595	\$	28,441	73.92%	
72510	119	Bookkeepers	\$	283,111	183,390	\$	99,721	64.78%	
72510	188	Bonus	\$	-	3,750	\$	(3,750)	#DIV/0!	
72510	201	Social Security	\$	24,000	15,603	\$	8,397	65.01%	
72510	204	Retirement	\$	47,997	35,784	\$	12,213	74.55%	
72510	206	Life Insurance	\$	941	455	\$	486	48.31%	
72510	207	Medical Insurance	\$	49,590	27,218	\$	22,372	54.89%	
72510	208	Dental Insurance	\$	2,200	925	\$	1,275	42.05%	
72510	211	Local Retirement	\$	12,726	6,823	\$	5,903	53.61%	
72510	212	Medicare	\$	5,686	3,649	\$	2,037	64.18%	
72510	320	Dues & Memberships	\$	1,500	500	\$	1,000	33.33%	
72510	355	Travel	\$	100	42	\$	58	42.21%	
72510	399	Other Contracted Services	\$	47,750	1,928	\$	45,822	4.04%	
72510	411	Data Processing Supplies	\$	4,500	4,161	\$	339	92.47%	
72510	435	Office Supplies	\$	2,900	3,065	\$	(165)	105.69%	
72510	499	Other Supplies and Materials	\$	1,000	299	\$	701	29.94%	
72510	524	Staff Development	\$	4,500	3,672	\$	828	81.61%	
72510	599	Other Charges	\$	250	19	\$	231	7.78%	
72510	701	Administrative Equipment	\$	3,000	2,832	\$	168	94.39%	
Total Fiscal Services			\$	600,787	\$	374,711	\$	226,076	62.37%
HUMAN RESOURCES									
72520	105	Supervisor/Director	\$	101,455	76,091	\$	25,364	75.00%	
72520	161	Secretary	\$	80,325	54,323	\$	26,002	67.63%	
72520	188	Bonus	\$	-	1,875	\$	(1,875)	#DIV/0!	
72520	201	Social Security	\$	11,089	7,951	\$	3,138	71.70%	
72520	204	State Retirement	\$	31,116	23,640	\$	7,476	75.97%	
72520	206	Life Insurance	\$	436	247	\$	189	56.68%	
72520	207	Medical Insurance	\$	18,252	11,040	\$	7,212	60.48%	
72520	208	Dental Insurance	\$	820	416	\$	404	50.71%	
72520	212	Medicare	\$	2,636	1,859	\$	777	70.54%	
72520	320	Dues and Memberships	\$	600	869	\$	(269)	144.82%	
72520	355	Travel	\$	1,000	-	\$	1,000	0.00%	
72520	399	Other Contracted Services	\$	300	208	\$	92	69.33%	
72520	435	Office Supplies	\$	1,000	1,074	\$	(74)	107.38%	
72520	524	Staff Development	\$	1,000	1,472	\$	(472)	147.16%	
72520	701	Administrative Equipment	\$	1,250	-	\$	1,250	0.00%	
Total Human Resources			\$	251,279	\$	181,064	\$	70,215	72.06%
OPERATION OF PLANT									
72610	160	Guards	\$	78,141	47,592	\$	30,549	60.91%	
72610	166	Custodial Personnel	\$	1,757,700	1,114,836	\$	642,864	63.43%	
72610	166	Summer Worker (510)	\$	16,800	-	\$	16,800	0.00%	
72610	166	Custodian Overtime	\$	5,000	29,911	\$	(24,911)	598.22%	
72610	188	Bonus	\$	-	34,125	\$	(34,125)	#DIV/0!	

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended March 31, 2023

					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
72610	201	Social Security	\$	113,316	69,815	\$ 43,501	61.61%	
72610	204	Retirement	\$	154,658	114,782	\$ 39,876	74.22%	
72610	206	Life Insurance	\$	4,458	2,044	\$ 2,415	45.84%	
72610	207	Medical Insurance	\$	274,826	203,434	\$ 71,392	74.02%	
72610	208	Dental Insurance	\$	8,943	6,793	\$ 2,150	75.96%	
72610	211	Local Retirement	\$	60,130	27,394	\$ 32,736	45.56%	
72610	212	Medicare	\$	26,936	16,328	\$ 10,608	60.62%	
72610	217	Retirement - Hybrid Stabilization	\$	-	-	\$ -	#DIV/0!	
72610	355	Travel	\$	-	174	\$ (174)	#DIV/0!	
72610	359	Disposal Fees	\$	125,000	91,904	\$ 33,096	73.52%	
72610	399	Other Contracted Services	\$	-	36,871	\$ (36,871)	#DIV/0!	
72610	410	Custodial Supplies	\$	150,000	129,964	\$ 20,036	86.64%	
72610	415	Electricity	\$	1,900,000	1,296,279	\$ 603,721	68.23%	
72610	434	Natural Gas	\$	230,000	258,708	\$ (28,708)	112.48%	
72610	454	Water & Sewer	\$	240,000	192,538	\$ 47,462	80.22%	
72610	499	Other Supplies & Materials	\$	5,000	14,729	\$ (9,729)	294.59%	
72610	720	Plant Operating Equipment	\$	-	12,426	\$ (12,426)	#DIV/0!	
Total Operation of Plant			\$	<u>5,150,908</u>	<u>3,700,646</u>	<u>1,450,262</u>	71.84%	
MAINTENANCE OF PLANT								
72620	105	Administration	\$	85,282	63,828	\$ 21,454	74.84%	
72620	161	Secretary	\$	39,375	29,003	\$ 10,372	73.66%	
72620	167	Maintenance Personnel	\$	1,071,781	715,683	\$ 356,098	66.78%	
72620	188	Bonus	\$	-	15,750	\$ (15,750)	#DIV/0!	
72620	201	Social Security	\$	72,983	46,348	\$ 26,635	63.51%	
72620	204	Retirement	\$	165,340	105,446	\$ 59,894	63.78%	
72620	206	Life Insurance	\$	2,871	1,624	\$ 1,247	56.56%	
72620	207	Medical Insurance	\$	202,576	147,684	\$ 54,892	72.90%	
72620	208	Dental Insurance	\$	6,393	4,716	\$ 1,677	73.76%	
72620	211	Local Retirement	\$	26,886	15,350	\$ 11,537	57.09%	
72620	212	Medicare	\$	17,348	10,840	\$ 6,508	62.48%	
72620	307	Communications	\$	12,000	3,669	\$ 8,331	30.58%	
72620	336	Maint & Repair Service - Equipment	\$	7,500	23,591	\$ (16,091)	314.54%	
72620	399	Other Contracted Services	\$	101,000	70,719	\$ 30,281	70.02%	
72620	399	ESG M& V Services	\$	16,390	-	\$ 16,390	0.00%	
72620	399	ESG M& V Energy Manager	\$	23,635	-	\$ 23,635	0.00%	
72620	399	Other Contracted Svcs - Rsvrd for Encmbrnc	\$	22,683	14,168	\$ 8,515	62.46%	
72620	499	Other Supplies & Materials	\$	240,000	246,065	\$ (6,065)	102.53%	
72620	499	Other Supplies & Materials - Rsvrd for Enmn	\$	8,550	3,800	\$ 4,750	44.44%	
72620	599	Other Charges-In-service/Staff Development.	\$	3,000	-	\$ 3,000	0.00%	
72620	717	Plant Maintenance Equipment	\$	40,000	8,852	\$ 31,148	22.13%	
Total Maintenance of Plant			\$	<u>2,165,593</u>	<u>1,527,135</u>	<u>638,458</u>	70.52%	
TRANSPORTATION								
72710	189	Other Salaries & Wages - Bus Assistants	\$	30,000	22,694	\$ 7,306	75.65%	
72710	201	Social Security	\$	1,860	1,337	\$ 523	71.91%	
72710	204	Retirement	\$	3,500	2,974	\$ 526	84.98%	
72710	211	Local Retirement	\$	300	18	\$ 282	6.07%	
72710	212	Medicare	\$	435	313	\$ 122	71.91%	
72710	217	Retirement - Hybrid Stabilization	\$	-	24	\$ (24)	#DIV/0!	
72710	314	Contracts w/Public Carrier	\$	2,429,715	-	\$ 2,429,715	0.00%	
72710	338	Maint & Repair Service	\$	15,000	4,538	\$ 10,462	30.26%	
72710	425	Gasoline	\$	40,000	31,207	\$ 8,793	78.02%	
72710	450	Tires & Tubes	\$	5,000	4,185	\$ 815	83.70%	
72710	453	Vehicle Parts	\$	9,000	3,269	\$ 5,731	36.32%	
72710	729	Transportation Equipment	\$	140,000	-	\$ 140,000	0.00%	

JOHNSON CITY SCHOOLS								
Statement of Revenues, Expenditures, and Changes in Fund Balance								
For the Period Ended March 31, 2023								
					75.00%			
					Amended	Actual	Budget Amount	Percentage
					Budget	Amounts	Remaining	of Budget to Date
Total Transportation					\$ 2,674,810	\$ 70,560	\$ 2,604,250	2.64%
PUBLIC RELATIONS								
72810	188	Bonus		\$ -	750	\$ (750)	#DIV/0!	
72810	189	Other Salaries and Wages		\$ 64,518	48,389	\$ 16,130	75.00%	
72810	201	Social Security		\$ 3,936	2,672	\$ 1,264	67.88%	
72810	206	Life Insurance		\$ 155	104	\$ 51	67.41%	
72810	207	Medical Insurance		\$ 14,390	10,834	\$ 3,556	75.29%	
72810	208	Dental Insurance		\$ 410	307	\$ 103	74.99%	
72810	211	Local Retirement		\$ 4,516	2,419	\$ 2,097	53.57%	
72810	212	Medicare		\$ 936	625	\$ 311	66.76%	
72810	320	Dues and memberships		\$ -	50	\$ (50)	#DIV/0!	
72810	355	Travel Public Relations		\$ 2,000	-	\$ 2,000	0.00%	
72810	399	Contracted Services Public Relations		\$ 11,000	10,401	\$ 599	94.55%	
72810	435	Office Supplies Public Relations		\$ 1,500	-	\$ 1,500	0.00%	
72810	499	Other Supplies & Materials-Public Relations		\$ 4,200	3,028	\$ 1,172	72.09%	
72810	524	In-service Staff Development - Public Relations		\$ 4,200	890	\$ 3,310	21.19%	
72810	524	Reserved for Encumbrances		\$ 1,150	1,150	\$ -	100.00%	
72810	599	Other Charges Public Relations		\$ 2,000	1,037	\$ 963	51.85%	
72810	709	Data Processing Equipment Public Relations		\$ 3,000	7,068	\$ (4,068)	235.60%	
Total Public Relations					\$ 117,911	\$ 89,724	\$ 28,187	76.09%
COMMUNITY SERVICE								
73300	105	Supervisor/Director		\$ 286,435	209,174	\$ 77,261	73.03%	
73300	166	Custodial Personnel		\$ 22,000	15,914	\$ 6,086	72.34%	
73300	188	Bonus		\$ -	18,750	\$ (18,750)	#DIV/0!	
73300	189	Other Salaries and Wages		\$ 650,882	382,971	\$ 267,911	58.84%	
73300	201	Social Security		\$ 59,270	38,323	\$ 20,947	64.66%	
73300	204	Retirement		\$ 9,550	2,601	\$ 6,949	27.24%	
73300	206	Life Insurance		\$ 280	163	\$ 117	58.14%	
73300	207	Medical Insurance		\$ 8,480	15,147	\$ (6,667)	178.62%	
73300	208	Dental Insurance		\$ 280	581	\$ (301)	207.64%	
73300	211	Local Retirement		\$ 8,193	5,416	\$ 2,777	66.10%	
73300	212	Medicare		\$ 13,809	8,963	\$ 4,846	64.91%	
73300	217	Hybrid Stabilization		\$ -	3	\$ (3)	#DIV/0!	
73300	307	Communications		\$ 3,800	1,048	\$ 2,752	27.58%	
73300	355	Travel		\$ 5,700	-	\$ 5,700	0.00%	
73300	399	Other Contracted Services		\$ 2,900	11,815	\$ (8,915)	407.41%	
73300	422	Food Supplies		\$ 49,800	8,783	\$ 41,017	17.64%	
73300	422	Food Supplies - Reserved for Encumbrances		\$ 1,299	1,300	\$ (1)	100.06%	
73300	429	Instructional Supplies and Materials		\$ -	52	\$ (52)	#DIV/0!	
73300	499	Other Supplies		\$ 53,600	31,058	\$ 22,542	57.94%	
73300	499	Other Supplies-Rsrvd for Encumbrances		\$ 700	106	\$ 594	15.11%	
73300	509	Refunds		\$ 1,300	1,097	\$ 204	84.35%	
73300	524	Staff Development		\$ 5,750	935	\$ 4,815	16.26%	
73300	599	Other Charges		\$ 27,050	5,777	\$ 21,273	21.36%	
73300	790	Other Equipment		\$ 40,000	15,248	\$ 24,752	38.12%	
Total Community Services					\$ 1,251,078	\$ 775,223	\$ 475,855	61.96%
EARLY CHILDHOOD EDUCATION								
73400	105	Supervisor/Director		\$ 17,818	14,223	\$ 3,595	79.82%	
73400	116	Teachers		\$ 55,860	75,917	\$ (20,057)	135.91%	
73400	163	Educational Assistants		\$ 17,115	9,872	\$ 7,243	57.68%	
73400	188	Bonus		\$ -	3,938	\$ (3,938)	#DIV/0!	
73400	189	Other Salaries & Wages		\$ 224,614	134,592	\$ 90,022	59.92%	
73400	201	Social Security		\$ 18,649	14,478	\$ 4,171	77.64%	

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended March 31, 2023						
						75.00%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
73400	204	Retirement	\$ 4,396	5,796	\$ (1,400)	131.85%
73400	206	Life Insurance	\$ 174	171	\$ 3	98.16%
73400	207	Medical Insurance	\$ 14,144	3,485	\$ 10,659	24.64%
73400	208	Dental Insurance	\$ 410	398	\$ 12	97.01%
73400	211	Local Retirement	\$ 425	24	\$ 401	5.59%
73400	212	Medicare	\$ 4,385	3,386	\$ 999	77.22%
73400	217	Retirement - Hybrid Stabilization	\$ -	869	\$ (869)	#DIV/0!
73400	307	Communications	\$ -	32	\$ (32)	#DIV/0!
73400	356	Tuition	\$ -	-	\$ -	#DIV/0!
73400	399	Other Contracted Services	\$ 1,000	1,800	\$ (800)	180.00%
73400	422	Food Supplies	\$ 2,000	-	\$ 2,000	0.00%
73400	499	Other Supplies & Materials	\$ 11,000	2,489	\$ 8,511	22.63%
73400	509	Refunds	\$ 1,900	635	\$ 1,265	33.42%
73400	524	Staff Development	\$ 2,000	375	\$ 1,625	18.75%
73400	599	Other Charges	\$ 2,800	389	\$ 2,411	13.90%
73400	790	Other Equipment	\$ 5,000	94	\$ 4,906	1.88%
		Total Early Childhood Education	\$ 383,690	\$ 272,962	\$ 110,728	71.14%
		CAPITAL OUTLAY				
76100	599	Summer Painting and Improvement (510)	\$ 10,000	-	\$ 10,000	0.00%
76100	599	Non-Capital Building Improvements	\$ 60,000	9,424	\$ 50,576	15.71%
76100	599	Reserved For Encumbrances	\$ 290,545	290,545	\$ -	100.00%
76100	707	Building Improvements	\$ 60,000	14,127	\$ 45,873	23.55%
76100	707	Building Improvements - Special Budget Requests	\$ 186,650	-	\$ 186,650	0.00%
76100	707	Reserved For Capital Outlay	\$ 75,242	-	\$ 75,242	0.00%
76100	707	SHHS Classroom Renovation Project	\$ 1,000,000	-	\$ 1,000,000	0.00%
76100	707	Reserved for Encumbrances	\$ 43,440	24,940	\$ 18,500	57.41%
76100	707	Reserved for Boiler - Maintenance	\$ -	-	\$ -	#DIV/0!
76100	790	Other Equipment	\$ -	81,014	\$ (81,014)	#DIV/0!
76100	799	Other Capital Outlay	\$ 28,000	7,900	\$ 20,100	28.21%
76100	799	Other Capital Outlay - Reserved for Encumbrances	\$ 55,454	48,180	\$ 7,274	86.88%
		Total Capital Outlay	\$ 1,809,331	\$ 476,130	\$ 1,333,200	26.32%
		DEBT SERVICE				
82130	601	Sales Tax Trust Fund	\$ 1,795,867	1,632,939	\$ 162,928	90.93%
82130	601	ESG Bond Principal Payments	\$ 454,000	-	\$ 454,000	0.00%
82130	601	ESG Bond Principal Payments 2017 Issue	\$ 370,000	-	\$ 370,000	0.00%
82230	603	ESG Bond Interest Payments	\$ 18,930	5,496	\$ 13,434	29.03%
82230	603	ESG Bond Interest Payments - 2017 Issue	\$ 177,400	-	\$ 177,400	0.00%
82230	699	ESG Bond Other Services/Fees Payments	\$ 9,000	1,985	\$ 7,015	22.06%
		Total Debt Service	\$ 2,825,197	\$ 1,640,420	\$ 1,184,777	58.06%
		TRANSFERS				
99100	590	Operating Transfers (CSH, PREK, HOMELESS)	\$ 85,179	(944)	\$ 86,123	-1.11%
99100	590	Operating Transfer - SRO Overtime	\$ 10,000	(574)	\$ 10,574	-5.74%
		Total Transfers	\$ 95,179	\$ (1,517)	\$ 96,696	-1.59%
		TOTAL EXPENDITURES	\$ 88,392,277	\$ 60,758,156	\$ 27,586,694	68.74%
		NET CHANGE IN FUND BALANCE	\$ (5,126,174)	\$ 7,192,952	\$ (12,271,697)	

Locality	2017 Rate	Increase	2018 Rate	Increase	2019 Rate	Increase	2020 Rate	Increase	2021 Rate	Increase	2022 Rate	Residents
												Combined Rate
Washington County	\$ 2.3798	\$ -	\$ 2.3798	\$ (0.2298)	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ 2.1500
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.7200
Jonesborough	\$ 1.3105	\$ -	\$ 1.3105	\$ (0.1105)	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ 3.3500
Johnson City	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.1800)	\$ 1.7100	\$ -	\$ 1.7100	\$ 0.0200	\$ 1.7300	\$ -	\$ 1.7300	\$ 3.8800
Unicoi County	\$ 2.6838	\$ -	\$ 2.6838	\$ -	\$ 2.6838	\$ 0.1700	\$ 2.8538	\$ -	\$ 2.8538	\$ (0.5033)	\$ 2.3505	\$ 2.3505
Erwin	\$ 1.4470	\$ 0.0150	\$ 1.4620	\$ 0.4000	\$ 1.8620	\$ -	\$ 1.8620	\$ -	\$ 1.8620	\$ (0.3108)	\$ 1.5512	\$ 3.9017
Sullivan County	\$ 2.5500	\$ -	\$ 2.5500	\$ 0.0200	\$ 2.5700	\$ -	\$ 2.5700	\$ (0.1638)	\$ 2.4062	\$ -	\$ 2.4062	\$ 2.4062
Bluff City	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ (0.1010)	\$ 1.1790	\$ -	\$ 1.1790	\$ 3.5852
Bristol	\$ 2.1612	\$ -	\$ 2.1612	\$ -	\$ 2.1612	\$ -	\$ 2.1612	\$ (0.1749)	\$ 1.9863	\$ -	\$ 1.9863	\$ 4.3925
Johnson City	\$ 1.8400	\$ -	\$ 1.8400	\$ 0.1100	\$ 1.9500	\$ -	\$ 1.9500	\$ (0.4000)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.9562
Kingsport	\$ 1.9750	\$ -	\$ 1.9750	\$ 0.0893	\$ 2.0643	\$ -	\$ 2.0643	\$ (0.1860)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.4045
Carter County	\$ 2.4700	\$ -	\$ 2.4700	\$ -	\$ 2.4700	\$ -	\$ 2.4700	\$ (0.4400)	\$ 2.0300	\$ -	\$ 2.0300	\$ 2.0300
Elizabethton	\$ 1.7900	\$ -	\$ 1.7900	\$ 0.0600	\$ 1.8500	\$ -	\$ 1.8500	\$ (0.2800)	\$ 1.5700	\$ -	\$ 1.5700	\$ 3.6000
Johnson City	\$ 1.8400	\$ -	\$ 1.8400	\$ (0.0100)	\$ 1.8300	\$ -	\$ 1.8300	\$ (0.2800)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.5800
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.6000
Greene County	\$ 1.9731	\$ 0.0414	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ 2.0145
Greene County for City Residents	\$ 1.7613	\$ 0.0938	\$ 1.8551	\$ 0.1294	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ 4.1620
Greeneville City	\$ 2.2153	\$ (0.0378)	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ 4.1620
Hawkins County	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323	\$ (0.3646)	\$ 2.1677	\$ 0.1500	\$ 2.3177	\$ 2.3177
Rogersville City	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.1835)	\$ 1.4865	\$ -	\$ 1.4865	\$ 3.8042
Bulls Gap	\$ 0.7000	\$ -	\$ 0.7000	\$ 0.0200	\$ 0.7200	\$ -	\$ 0.7200	\$ (0.0636)	\$ 0.6564	\$ 0.0036	\$ 0.6600	\$ 2.9777
Church Hill	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ (0.1418)	\$ 0.9616	\$ -	\$ 0.9616	\$ 3.2793
Kingsport	\$ 1.9750	\$ -	\$ 1.9750	\$ (0.0850)	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.0117)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.3160
Mount Carmel	\$ 1.3800	\$ 0.2900	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.2803)	\$ 1.3897	\$ -	\$ 1.3897	\$ 3.7074
Surgoinsville	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ (0.2370)	\$ 0.9630	\$ 0.0033	\$ 0.9663	\$ 3.2840

CITY OF JOHNSON CITY, TENNESSEE
WORKERS COMPENSATION FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - YTD
For the Eight Months Ended February 28, 2023

(NOT PUBLISHED)

Revenues:

Local Government:		
Employer Contribution	\$ 781,737	
Other-Refunds	-	
Total Revenues - Local Government		781,737
Schools:		
Employer Contribution	395,584	
Total Revenues - Schools		395,584
Total Revenues		1,177,321

Expenditures:

Local Government:		
Claims	214,840	
Other Professional Services	42,016	
Other Insurance	121,872	
Wages and Employee Benefits	137,435	
Surety Bond	4,201	
Total Expenditures - Local Government		520,364
Schools:		
Claims	84,576	
Other Professional Services		
Other Insurance	40,567	
Surety Bond	1,399	
Total Expenditures - Schools		126,541
Total Expenditures		646,905
Excess of Revenues Over Expenditures before Other Income		530,416
Other Income (Expense):		
Interest - Local Government		
Interest - Schools		
Total Other Income (Expense)		-
Excess of Revenues Over Expenditures		530,416

Beginning Fund Balance, UNAUDITED	<u>37,021</u>	change to Audited after audit
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New Beginning Fund Balance	<u>\$ 37,021</u>
Ending Fund Balance	567,437
Fund Balance - Local Government	\$ 298,394
Fund Balance - Schools	269,043
Total	<u>\$ 567,437</u>

CITY OF JOHNSON CITY, TENNESSEE

LIABILITY RETENTION FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - YTD

For the Eight Months Ended February 28, 2023

(NOT PUBLISHED)

Revenues:

Local Government:

Employer Contribution	\$ 538,480	
Total Revenues - Local Government		538,480

Schools:

Employer Contribution	87,103	
Total Revenues - Schools		87,103

Total Revenues		625,583
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Expenditures:

Local Government:

Claims	265,169	
Other Insurance		
Other Professional Services	129,621	
Wages and Employee Benefits	49,467	
Total Expenditures - Local Government		444,257

Schools:

Claims	2,375	
Other Professional Services		
Total Expenditures - Schools		2,375

Total Expenditures		446,632
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Excess of Revenues Over Expenditures before Other Income		178,951
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Other Income (Expense):

Interest - Local Government		
Interest - Schools		
Total Other Income (Expense)		-

Excess of Revenues Over Expenditures		178,951
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Beginning Fund Balance, UNAUDITED	<u>554,697</u>	change to Audited after audit
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New Beginning Fund Balance	<u>\$ 554,697</u>
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Ending Fund Balance	\$ 733,648
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Fund Balance - Local Government	\$ 100,555
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Fund Balance - Schools	633,093
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Total	<u>\$ 733,648</u>
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Acct	Acct	AMOUNT
A	Asset	
11130	CASH IN BANK	21,570,042.58
11131	FOOD SERVICE CASH	0.00
11133	RETAINAGE ESCROW ACCOUNT	0.00
11200	INVENTORIES	35,415.77
11300	INVESTMENTS	675,247.19
11410	ACCOUNTS RECEIVABLE	9,235.02
11420	DUE FROM WASHINGTON CO GASB 33	18,705,286.00
11430	DUE FROM OTHER GOVERNMENTS	6,066,553.60
11440	DUE FROM OTHER FUNDS	0.00
11460	DUE FROM CITY GENERAL FUND	0.00
48610	DONATIONS	34.67
71100	REGULAR INSTRUCTION PROGRAM	0.00
-----	Asset	47,061,814.83
		=====
L	Liability	
21100	ACCOUNTS PAYABLE	0.00
21200	ACCRUED PAYROLL	-2,617,513.44
21310	INCOME TAX WITHHELD AND UNPAID	0.01
21311	STATE INCOME TAX	0.00
21320	SOCIAL SECURITY TAX	-162,285.60
21325	EMPLOYEE MEDICARE DEDUCTION	-37,954.00
21330	RETIREMENT CONTRIBUTIONS	-180,807.71
21331	THE TRUST COMPANY	-9,784.35
21332	GREAT WEST DC PLAN	-4.00
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	22,171.60
21342	SECTION 125	-32,897.46
21344	PAYROLL DEDUCTIONS	-620.98
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	0.00
21348	DENTAL INSURANCE	20,672.98
21350	TAX SHELTER ANNUITIES	0.00
21351	HEALTH SAVINGS ACCOUNT	0.00
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	-3,849.33
21500	DUE TO OTHER FUNDS	-500.10
21518	DEFERRED REVENUE	-18,708,941.02
21520	DUE TO FOOD SERVICE	-271,669.29
21521	REVTRAK CLEARING ACCOUNT	-157.09
21540	DUE TO DEBT SERVICE FUND 1/4 C	-563,011.83
21555	DUE TO OTHER GOVERNMENTS	-6,741.84
-----	Liability	-22,553,893.45
		=====

Acct	Acct	AMOUNT
Q	Equity	
34110	RESERVED FOR ENCUMBRANCES - CU	-511,732.63
34130	RESERVED FOR CHROMEBOOKS	-137,632.18
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-51,847.62
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-61,395.36
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-17,611.95
34379	RESERVED FOR EXTENDED CONTRACT	0.00
34380	RESERVED FOR CAREER LADDER PRO	8,799.06
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	-274,846.68
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	-75,242.31
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-116,149.91
34400	RESERVED FOR COMPENSATED ABSEN	-67,032.51
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-2,449,334.16
35120	DESIGNATED FOR STIMULUS RECOVE	0.00
39000	UNDESIGNATED FUND BALANCE	-20,753,895.13
-----	Equity	-24,507,921.38
		=====
-----		0.00
	Grand Asset Totals	47,061,814.83
	Grand Liability Totals	-22,553,893.45
	Grand Equity Totals	-24,507,921.38
	Grand Totals	0.00

Number of Accounts: 408

***** End of report *****

Fnd Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED	
40000							
141	40110	CURRENT PROPERTY TAX	12,012,049.00	3,737,219.38	11,851,169.96	160,879.04	98.66%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	395,150.00	24,105.69	206,392.30	188,757.70	52.23%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	106,405.00	4,689.61	46,020.90	60,384.10	43.25%
141	40140	INTEREST AND PENALTY	188,000.00	6,258.28	40,341.98	147,658.02	21.46%
141	40150	PICK-UP TAXES	0.00	5,067.96	5,279.77	-5,279.77	0.00%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	200,000.00	0.00	212,336.65	-12,336.65	106.17%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	15,000.00	0.00	10,600.83	4,399.17	70.67%
141	40210	LOCAL OPTION SALES TAX	18,155,388.00	2,136,696.68	16,344,103.37	1,811,284.63	90.02%
141	40270	BUSINESS TAX	385,000.00	42,207.12	217,793.01	167,206.99	56.57%
141	40275	MIXED DRINK TAX	0.00	2.99	3,212.58	-3,212.58	0.00%
141	40320	BANK EXCISE TAX	80,000.00	0.00	201.64	79,798.36	0.25%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00	0.00%
141	40---		31,536,992.00	5,956,247.71	28,937,452.99	2,599,539.01	91.76%
41000							
141	41110	MARRIAGE LICENSE	1,500.00	58.93	1,341.58	158.42	89.44%
141	41---		1,500.00	58.93	1,341.58	158.42	89.44%
43000							
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	25,667.61	186,728.29	63,271.71	74.69%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	43513	TUITION - SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00%
141	43517	TUITION - ONLINE LEARNING	0.00	15,450.00	21,750.00	-21,750.00	0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDRE	1,364,660.00	156,151.52	1,025,525.59	339,134.41	75.15%
141	43990	OTHER CHARGES FOR SERVICES	41,000.00	1,194.75	24,246.70	16,753.30	59.14%
141	43---		1,655,660.00	198,463.88	1,258,250.58	397,409.42	76.00%
44000							
141	44110	INTEREST EARNED	0.00	0.00	5.47	-5.47	0.00%
141	44120	LEASE / RENTALS	0.00	0.00	0.00	0.00	0.00%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00	0.00%
141	44160	RETIREEES' INSURANCE PAYMENTS	15,000.00	1,601.94	10,440.31	4,559.69	69.60%
141	44170	MISCELLANEOUS REFUNDS	0.00	59,190.07	105,225.37	-105,225.37	0.00%
141	44530	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
141	44570	CONTRIBUTIONS	10,000.00	0.00	13,001.07	-3,001.07	130.01%
141	44990	OTHER LOCAL REVENUES	1,000.00	63.90	352.97	647.03	35.30%
141	44---		26,000.00	60,855.91	129,025.19	-103,025.19	496.25%
46000							
141	46511	BASIC EDUCATION PROGRAM	35,883,000.00	3,602,500.00	28,820,000.00	7,063,000.00	80.32%
141	46512	BEP ARRA	0.00	0.00	0.00	0.00	0.00%
141	46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00	0.00%

<u>Fnd</u>	<u>Acct</u>	<u>Acct</u>	<u>AMENDED</u> <u>BUDGET</u>	<u>MONTH-TO-DATE</u> <u>COLLECTIONS</u>	<u>YEAR-TO-DATE</u> <u>COLLECTIONS</u>	<u>UNCOLLECTED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>COLLECTED</u>
46000							
141	46550	DRIVER EDUCATION	9,000.00	0.00	0.00	9,000.00	0.00%
141	46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	0.00	0.00	0.00%
141	46592	INTERNET CONNECTIVITY	0.00	0.00	0.00	0.00	0.00%
141	46610	CAREER LADDER PROGRAM	97,500.00	0.00	52,753.35	44,746.65	54.11%
141	46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00	0.00%
141	46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00	0.00%
141	46690	TEST FEE	0.00	0.00	0.00	0.00	0.00%
141	46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00	0.00%
141	46980	OTHER STATE GRANTS	0.00	0.00	0.00	0.00	0.00%
141	46990	OTHER STATE REVENUES	0.00	0.00	0.00	0.00	0.00%
141	46---		35,989,500.00	3,602,500.00	28,872,753.35	7,116,746.65	80.23%
47000							
141	47304	REMOTE TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00%
141	47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	0.00%
141	47640	ROTC REIMBURSEMENT	0.00	6,208.30	32,139.50	-32,139.50	0.00%
141	47---		0.00	6,208.30	32,139.50	-32,139.50	0.00%
48000							
141	48610	DONATIONS	0.00	0.76	2.26	-2.26	0.00%
141	48---		0.00	0.76	2.26	-2.26	0.00%
49000							
141	49800	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00%
141	49810	CITY GENERAL FUND TRANSFER	14,056,451.00	968,894.67	8,720,142.03	5,336,308.97	62.04%
141	49---		14,056,451.00	968,894.67	8,720,142.03	5,336,308.97	62.04%
Grand Revenue Totals			83,266,103.00	10,793,230.16	67,951,107.48	15,314,995.52	81.61%

Number of Accounts: 170

***** End of report *****

Fnd Acct	Acct	AMENDED BUDGET AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	2022-23 FYTD Unencumbered Bal	Percent of Budget Remaining	
141	71100	REGULAR INSTRUCTION PROGRAM	44,732,698.13	3,742,257.62	32,295,988.89	82,697.94	12,354,011.30	27.62
141	71150	ALTERNATIVE INSTRUCTION PROGRA	1,165,975.00	96,185.94	801,378.05	296.00	364,300.95	31.24
141	71200	SPECIAL EDUCATION PROGRAM	5,435,397.00	470,728.21	3,753,785.50	0.00	1,681,611.50	30.94
141	71300	VOCATION EDUCATION PROGRAM	2,339,190.00	189,315.24	1,527,765.16	6,024.72	805,400.12	34.43
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	79,831.00	3,078.30	72,826.89	67,287.78	-60,283.67	-75.51
141	72120	HEALTH SERVICES	792,301.00	61,319.70	548,608.11	0.00	243,692.89	30.76
141	72130	OTHER STUDENT SUPPORT	2,218,589.00	175,820.64	1,456,870.85	0.00	761,718.15	34.33
141	72210	REGULAR INSTRUCTION PROGRAM	3,680,752.35	355,885.63	3,219,312.99	94,959.47	366,479.89	9.96
141	72215	ALTERNATIVE INSTRUCTION PROGRA	63,095.00	3,965.30	39,089.36	0.00	24,005.64	38.05
141	72220	SPECIAL EDUCATION PROGRAM	644,076.00	56,144.15	483,834.40	1,110.45	159,131.15	24.71
141	72230	VOCATION EDUCATION PROGRAM	368,541.00	22,173.55	249,291.49	38,421.85	80,827.66	21.93
141	72250	TECHNOLOGY	2,423,242.18	174,675.17	1,690,031.01	6,955.79	726,255.38	29.97
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	1,137,037.00	101,699.37	1,020,804.14	28,739.07	87,493.79	7.69
141	72320	OFFICE OF THE SUPERINTENDENT	467,485.00	33,240.76	305,258.91	14,271.60	147,954.49	31.65
141	72410	OFFICE OF THE PRINCIPAL	5,518,304.85	482,356.69	4,186,252.59	0.00	1,332,052.26	24.14
141	72510	FISCAL SERVICES	600,787.00	46,868.18	374,710.83	1,142.10	224,934.07	37.44
141	72520	HUMAN RESOURCES	251,279.00	19,483.72	181,063.83	0.00	70,215.17	27.94
141	72610	OPERATION OF PLANT	5,150,908.00	435,802.54	3,700,645.97	0.00	1,450,262.03	28.16
141	72620	MAINTENANCE OF PLANT	2,165,593.37	162,567.20	1,527,134.61	43,881.95	594,576.81	27.46
141	72710	TRANSPORTATION	2,674,810.00	16,605.86	70,560.07	0.00	2,604,249.93	97.36
141	72810	CENTRAL AND OTHER	117,911.00	12,046.01	89,724.30	1,027.95	27,158.75	23.03
141	73300	COMMUNITY SERVICES	1,251,077.98	94,952.91	775,223.02	5,627.59	470,227.37	37.59
141	73400	EARLY CHILDHOOD EDUCATION	383,690.00	34,302.36	272,962.25	241.18	110,486.57	28.80
141	76100	REGULAR CAPITAL OUTLAY	1,809,331.16	13,027.48	476,130.22	39,596.91	1,293,604.03	71.50
141	82130	PRINCIPAL	2,619,867.00	208,609.69	1,632,938.55	0.00	986,928.45	37.67
141	82230	INTEREST	205,330.00	0.00	7,481.01	0.00	197,848.99	96.36
141	99100	TRANSFERS TO OTHER FUNDS	95,179.00	-1,586.00	-1,517.36	0.00	96,696.36	101.59
Grand Expense Totals		88,392,278.02	7,011,526.22	60,758,155.64	432,282.35	27,201,840.03	30.77	

Number of Accounts: 5511

***** End of report *****

**SCHOOL BOARD AGENDA ITEM
May 2023 MEETING**

TOPIC: PEP – SALES TAX “Educational Facilities Trust Fund”

BACKGROUND INFORMATION:

PEP – Sales Tax Acct:

Sales Tax deposits for March consisted of \$260,856 for the City portion (January Sales) and \$208,610 for the School portion (December Sales). Collections received for the year are \$466,739 above 2021-2022. This is a 11.7% increase from March 2022 (this does not include the ADA adjustment for 21-22 received in July 2022).

Interest earnings of \$1,674 for the month of February were transferred into the account.

The 2010 Series VII-I-1 monthly interest payment for March and the annual payment agent fee for the 2019 GO Series were disbursed from the account totaling \$64,478.

Please feel free to call me if you have questions (434-5212).

RESPECTFULLY SUBMITTED: *Leia Valley*

PEP Sales Tax Account (Educational Facilities Trust)
March 31, 2023

	FY23 Budget	March, 2023	February, 2023	January, 2023	2nd Quarter	1st Quarter	Current Year to Date	% of Budget	Previous Year to Date
Beginning Bank Balance		\$ 8,933,845.40	\$ 8,566,492.77	\$ 8,200,394.87	\$ 7,028,909.15	\$ 6,453,533.32	\$ 6,453,533.32		\$ 5,176,323.25
Revenues									
City Sales Tax	\$ 2,915,000.00	\$ 260,856.37	\$ 321,126.75	\$ 276,795.41	\$ 802,227.49	\$ 809,096.60	\$ 2,470,102.62	84.74%	\$ 2,227,292.61
School Sales Tax	1,700,000.00	208,609.69	177,563.71	172,702.74	511,050.58	520,774.53	\$ 1,590,701.25	93.57%	\$ 1,409,009.32
ADA Adjustment	-					42,237.30	\$ 42,237.30	#DIV/0!	\$ -
Interest	4,000.00	1,673.76	5,268.47		2,877.03	683.23	\$ 10,502.49	262.56%	\$ 2,896.77
Total Revenues	4,619,000.00	471,139.82	503,958.93	449,498.15	1,316,155.10	1,372,791.66	4,113,543.66	89.06%	3,639,198.70
Expenditures									
2010 Series VII-I-1 Principal	885,000.00				-	-	-	0.00%	-
2010 Series VII-I-1 Interest	731,700.00	64,471.76	136,606.30	83,400.25	135,919.38	94,844.59	515,242.28	70.42%	165,472.35
2019 GO Bond Library Roof- Principal	75,000.00				-	-	-	0.00%	-
2019 Library Roof GO Bond - Interest	3,750.00				1,875.00	-	1,875.00	50.00%	3,625.00
2019 GO Refunding Principal	275,000.00				-	-	-	0.00%	-
2019 GO Refunding Interest	13,750.00				6,875.00	-	6,875.00	50.00%	23,500.00
2020 Refunding Principal	390,822.00				-	-	-	0.00%	377,849.46
2020 GO Refunding Interest	31,875.00				-	41,528.91	41,528.91	130.29%	25,591.40
2020 GO - Elem Additions Principal	1,465,000.00				-	-	-	0.00%	1,395,000.00
2020 GO - Elem Additions Interest	596,800.00				-	631,675.00	631,675.00	105.84%	333,275.00
New Issue - Principal	75,000.00				-	-	-	0.00%	-
New Issue - Interest	72,600.00				-	28,600.00	28,600.00	39.39%	-
Bank Services Charges	3,000.00	6.26	-	-	-	767.33	767.33	25.58%	44.14
Total Expenditures	4,619,297.00	64,478.02	136,606.30	83,400.25	144,669.38	797,415.83	1,226,563.52	26.55%	2,324,357.35
Total Net	\$ (297.00)	\$ 406,661.80	\$ 367,352.63	\$ 366,097.90	\$ 1,171,485.72	\$ 575,375.83	\$ 2,886,980.14		\$ 1,314,841.35
Ending Balance		\$ 9,340,507.20	\$ 8,933,845.40	\$ 8,566,492.77	\$ 8,200,394.87	\$ 7,028,909.15	\$ 9,340,513.46		\$ 6,491,164.60
Statement Balance		9,340,507.20	8,933,845.40	\$ 8,393,790.03					
Difference		\$ -	\$ -	\$ (172,702.74)					



Johnson City Board of Education Regular Meeting

April 3, 2023

The Johnson City Board of Education met in regular session on April 3, 2023, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 6:00 PM.

Dr. Ginger Carter: Present
Mr. Herb Greenlee: Present
Mr. Tom Hager: Present
Mrs. Kathy Hall: Present
Mr. Jonathan Kinnick: Present
Mrs. Beth Simpson: Present
Mrs. Paula Treece: Present

Present: 7.

1. CALL TO ORDER AND OPENING

- A. Call to Order and Welcome
- B. Moment of Silence
- C. Pledge of allegiance to the flag
- D. Opening
- E. Art work on display
- F. Update on Indian Trail

2. RECOGNITIONS

3. ADOPTION OF AGENDA

Motion to Adopt the Agenda. With a motion by Mr. Jonathan Kinnick and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. REPORTS FROM SUPERINTENDENT AND STAFF

A. Building Projects Update

B. TSBA SCOPE Conference Report 2023 Update

- Chaperone: Kimberly Thompson
- Students: Tye McFayden, Trinity Humphreys, Shiven Jain and Reahnee Finley

C. Financial Report for February 28, 2023

Motion to approve the Financial Report for February 28, 2023 as submitted by Ms. Leia Valley. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

D. Update on Sales Tax - PEP

E. Summer School Update

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

Motion to approve the Consent Agenda. Mr. Jonathan Kinnick pulled #7K Policy 4.603 Promotion and Retention. Mr. Tom Hager and Dr. Ginger Carter pulled #7L BSN Athletic Contract. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

Mr. Jonathan Kinnick made a Motion regarding Consent Item #7K Policy 4.603 Promotion and Retention, to remove the sentence from the policy: "Of the 20 days required for summer school attendance, students must attend 18 days." With a motion by Mr. Jonathan Kinnick and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

Mrs. Beth Simpson made a motion to postpone consideration of Consent Item #7L BSN Athletic Contract until the April 11 Meeting. With a motion by Mrs. Beth Simpson and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

- A. Approval of Minutes
- B. Proposed Fundraiser Activities
- C. Overnight Field Trip Requests
- D. Request to write checks over \$5,000
- E. Request to Transfer of Funds
- F. Transfer Application 2023-2024 SY
- G. Fee List 2023-2024
- H. Tuition Rates for 2023-2024SY
- I. Tuition Schools for 2023-2024 School Year
- J. Second Reading - Policies - Section 2 (Fiscal Management), Section 5 and Section 6 (Students)
- K. Second Reading - Policy 4.603 Promotion and Retention
- L. Athletic Contract

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

9. NEW BUSINESS

A. Student Recognition and Engagement Ad hoc Committee
Motion to create a Student Recognition and Engagement Ad hoc Committee with a sunset date: October 2, 2023. With a motion by Mr. Jonathan Kinnick and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

- Board Members, Mrs. Kathy Hall, Mrs. Beth Simpson and Mrs. Paula Treece will serve on the Student Recognition and Engagement Ad hoc Committee.

B. Communications Update:

- Third Grade Summer School
- Transfer Form - Online
- Tuition & Fees
- Online Registration
- SCOPE Presentation - Online
- JCS Foundation Adult Spelling Bee on Thursday, April 13 at 6:00 pm at LBMS.

10. **INFORMATION ITEMS**

- A. BOE Calendar of Events
- B. Personnel Items
- C. Donations
- D. Collaborative Conferencing Teacher Team for 2023

11. **COMMITTEE REPORTS**

12. **BOARD UPDATES AND DISCUSSION**

13. **MEETING DATES**

14. **ADJOURNMENT**

7:31 PM

Chairman

Board Secretary



Johnson City Board of Education Special Meeting

April 11, 2023

The Johnson City Board of Education met in special session on April 11, 2023, at 10:30 AM in the Board Room at the Central Office.

Attendance Taken at 10:30 AM.

Dr. Ginger Carter: Present

Mr. Herb Greenlee: Present

Mr. Tom Hager: Present

Mrs. Kathy Hall: Present

Mr. Jonathan Kinnick: Present

Mrs. Beth Simpson: Present

Mrs. Paula Treece: Present

Present: 7.

1. CALL TO ORDER AND PURPOSE OF MEETING

A. BSN Contract

Motion to approve the BSN Contract as submitted by Mr. Keith Turner. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

B. SHHS Library Glass Partitions

Motion to approve purchase SHHS Library Glass Partitions: \$24,128.00 from Fund Balance. With a motion by Mrs. Paula Treece and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

C. Fund Balance

D. Budget Recap

E. Revenue Projections

F. Pay Adjustment Proposals

- Classified
- Nurses

2. ADJOURNMENT

11:56 a.m.

Chairman

Board Secretary

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Science Hill Weightlifting Club

L80139

Proposed Fundraising Activity: Lift-a-thon: Members of our club will lift weights and receive donations from sponsors based on amount lifted.

Dates for Proposed Activity: May 20th, 2023

Proposed Uses of Funds Raised: Funds will be used to purchase new barbells and bumper plates that will be used by our members at practice.

Expected Student Involvement (school-wide or specific school organization):
Science Hill Weightlifting Club

Method By Which School Will Receive Profit: Cash or Check to be delivered to cashier.

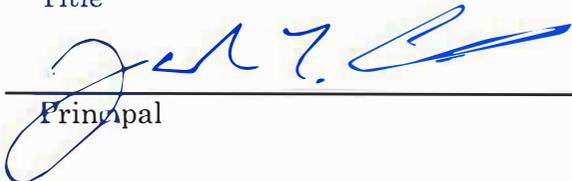
Requested By: Laura Rees and Jackson Rhudy

3/31/2023

Name
Staff Sponsors

Title

Approved By:


Principal

Date

4/3/23

Approved By:

Superintendent of Schools *

Date:

Approved By the Board of Education:

Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

E-MAILED
4-10-23

PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Liberty Bell Middle School

Proposed Fundraising Activity: SGA (Student Govt' Association)
Dunk Tank for Patriot Games

Dates for Proposed Activity: 5/19/23

Proposed Uses of Funds Raised: 2024 SGA funds

Expected Student Involvement (school-wide or specific school organization):
School-wide SGA members sell/collect tickets
purchased by LBMS students/staff

Method By Which School Will Receive Profit: cash from ticket sales

Requested By: Stephanie Elliott Date: 4/13/23
Name

SGA Sponsor
Title

Approved By: [Signature] Date: 4/13/23
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.



School Request Form

Board Approval to issue Checks over \$5,000

School: Fairmont

From: Beth Baldwin

Date: 3/30/23

Check Amount: \$12,840.80 Vendor: Johnson City Schools

Reason/Purpose: March Educare Sweep

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Lake Ridge Elementary

From: Dr. Renee' Wood

Date: 03/28/2023

Check Amount: \$ 36,866.80 Vendor: Johnson City Schools

Reason/Purpose: MARCH Educare/ECLC sweep.

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Mountain View Elementary School

From: Dr. Melissa Stukes MS Date: 04/14/2023

Check Amount: \$ 7,962.08 MS Vendor: Johnson City Schools
Reason/Purpose: Educare sweep for April 2023(estimated)

Check Amount: _____ Vendor: _____
Reason/Purpose: _____

Check Amount: _____ Vendor: _____
Reason/Purpose: _____

Check Amount: _____ Vendor: _____
Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: North Side

From: Sarah Fried

Date: 04/04/2023

Check Amount: \$ 9,500.00 Vendor: Johnson City Schools

Reason/Purpose: We request Board approval to cut check for May 2023 for an estimated amount of \$9500.00 for Educare sweep.

Check Amount: _____ Vendor: _____

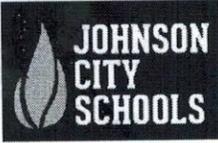
Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Woodland Elementary

From: Mia Manire
Bookkeeper

Date: 4-14-23

Check # 13975 Check Amount: \$12,909.70 Vendor: Johnson City Schools
Reason/Purpose: Educare Sweep for March 2023

Check # 13976 Check Amount: \$10,204.00 Vendor: Johnson City Schools
Reason/Purpose: ECLC Sweep for March 2023

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Indian Trail Middle School

From: Alice Goodman

Date: 04/17/2023

Check Amount: \$ 9,500.00 Vendor: PhotoGenius

Reason/Purpose: To pay for the school yearbooks.

Check Amount: _____ Vendor: _____

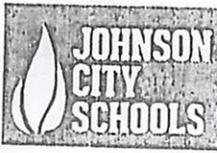
Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Science Hill

From: Sandy McIntire

Date: March 2023
April

Check Amount: 6,815.00

Vendor: American Tours + Charters

Reason/Purpose: Charter Bus to Memphis for
THSDL State Tournament

Check Amount: \$7898.00

Vendor: TN OFFICE Supply

Reason/Purpose: Copy paper

Check Amount: 8383.53

Vendor: Varsity

Reason/Purpose: Cheerleaders camp gear

Check Amount: \$8,208.00

Vendor: UCA

Reason/Purpose: Cheer camp @ UT



School Request Form

Board Approval to issue Checks over \$5,000

School: Towne Acres Elementary

From: Renee Barnett, Bookkeeper

Date: 4/14/23

Check Amount: \$25,445.50

Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Memo

To: Board of Education
From: Haley Clawson
cc: Kaytee Jones
Date: 4/27/23
Re: South Side Educare Sweeps

Educare sweeps have been completed each month and check has been sent to the Finance Department. The form used for the Board approval to issue checks over \$5000.00, has multiple lines and I was using it each time until I reached the end of the form, instead of using a new form each time. I have sent these in each month. I have corrected and will use one form per month in the future. Thank you!



School Request Form

Board Approval to issue Checks over \$5,000

School: South Side School

From: Kaytee Jones/ Haley Clawson

Date: 01/19/2023

Check Amount: \$ 13,192.00 Vendor: Johnson City Schools

Reason/Purpose: December- January Educare Sweep

Check Amount: \$ 10,700.25 Vendor: Johnson City Schools

Reason/Purpose: February Educare Sweep

Check Amount: \$ 19,397.75 Vendor: Johnson City Schools

Reason/Purpose: March Educare Sweep

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



Seeking Significance

Science Hill High School

1509 John Exum Parkway, Johnson City, TN 37604

Ph: 423-232-2190 Fax: 423-434-5570

Dr. Josh T. Carter - Principal

March 15, 2023

To: Steve Barnett, Leia Valley
From: Dr. Josh Carter, Sandra McInturff

Re: Funds Transfer

We are requesting approval to transfer the following:

\$9,220.00
TO: "Instructional Equipment" L71100 722 000 00200 222
FROM: "Fee waiver" L71100 535 000 00200 000
for PE equipment for all students.

\$4200.00
TO: "Science Materials" L71100 429 000 00200 902
FROM : Fee Waivers L71100 535 000 00200 000
for the purpose of instructional equipment for all students.

Items were submitted as "Special Budget Request" but we are able to transfer money as requested to fund these student instructional equipment needs.

With appreciation,

Dr. Josh Carter
Principal

Sandra McInturff
Bookkeeper

E-MAILED
3-20-23/4-10-23



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School ITMS Teacher Andrea Blackburn
 Grade/Class/Club Participating 6-8 Track & Field
 Destination Austin Peay State University, Clarksville, TN
 Purpose of Trip TMSAA Track & Field State Championship
 Names of Chaperones Andrea Blackburn, Lisa Paper, Josh Vermillion, Brigham Lyons

TRANSPORTATION INFORMATION

Number of students attending 20 Date of Trip 5/19/5-21 Day(s) of Week Fri, Sat, Sun
 Cost per child TBD Means of Transportation Bus Transit confirmation _____
 Expected Time of Departure 12:00pm Expected time of return 7pm

CURRICULUM

- To what subject area of the curriculum does this trip relate?

- What are pupils expected to gain from the trip? (Be specific)

- What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Andrea Blackburn Date 4-14-23 Principal [Signature] Date 4-14-23

Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Extra Questions for Overnight Field Trips:

In addition to cost per student:

Is it self-funded from student? what percentage?

It is not self-funded by the student.

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

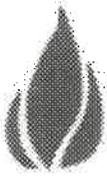
No fundraising was used.

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No exclusions.

Number of students going in the group requesting the trip... Number of students total in group.

20 students will be in the group.



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill High school Teacher Laura Rees
 Grade/Class/Club Participating Varsity cheer
 Destination University of Tennessee
 Purpose of Trip UCA camp
 Names of Chaperones Laura Rees, Kaylee Reese, Kelsey Clayd

TRANSPORTATION INFORMATION

Number of students attending 16 Date of Trip 6/19-6/22 Day(s) of Week 4
 Cost per child \$423 Means of Transportation activity bus Transit confirmation _____
 Expected Time of Departure 8 am Expected time of return 2 pm

CURRICULUM

- To what subject area of the curriculum does this trip relate?
Cheerleading - cheers, stunts, dances
- What are pupils expected to gain from the trip? (Be specific)
Athletes will learn new cheer material and learn to work as a team.
- What follow up activities will be used to evaluate and supplement the field trip?
We will use the material for games and pep rallies.

APPROVAL

Teacher Laura Rees Date 4/5/23 Principal J. Vanthorn Date 4-11-2023
 Superintendent (If required) _____ Date _____
 Nurse notified Jessi Moore Date 4/11/23 Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

0%

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Yes. Athletes will be given the opportunity to get business sponsors as well as calendar sponsors.

Number of Eligible Students for Field Trip

16

Number of Student Attending the Field Trip

16

What measures are in place to enable all students to participate?

Kids camp funds will be used to help anyone who can't pay.

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - Title I, Part A

Indirect Cost	
Total Contributing to Indirect Cost	\$2,156,386.70
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$65,243.66

Filter by Location: All - \$2,210,735.79 ▼

Line Item Number	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
105 - Supervisor / Director				34,873.87	34,873.87
116 - Teachers		678,571.91			678,571.91
161 - Secretary(s)			0.00	15,099.83	15,099.83
163 - Educational Assistants		479,528.06		0.00	479,528.06
189 - Other Salaries & Wages		0.00	183,219.70	70,716.84	253,936.54
195 - Certified Substitute Teachers		29,540.00		0.00	29,540.00
201 - Social Security		71,613.69	11,359.05	7,482.80	90,455.54
204 - Pensions		58,370.07	5,801.00	10,263.55	74,434.62
206 - Life Insurance		2,479.90	494.58	376.56	3,351.04
207 - Medical Insurance		98,206.24	47,196.36	5,318.88	150,721.48
208 - Dental Insurance		3,442.44	1,230.32	138.60	4,811.36
211 - Local Retirement		1,803.85	7,294.06	0.00	9,097.91
212 - Employer Medicare		16,782.56	2,655.88	1,750.01	21,188.45
429 - Instructional Supplies & Materials		169,771.09			169,771.09
499 - Other Supplies and Materials		21,550.00	10,992.30	0.00	32,542.30

Line Item Number	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
524 - In-Service / Staff Development			0.00	3,750.00	3,750.00
599 - Other Charges		0.00	104,712.70	0.00	104,712.70
722 - Regular Instruction Equipment		54,349.09			54,349.09
Total		1,686,008.90	374,955.95	149,770.94	2,210,735.79
				Adjusted Allocation	2,210,735.79
				Remaining	0.00

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - Title I, Part D LEA

Indirect Cost	
Total Contributing to Indirect Cost	\$24,916.79
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$753.88

Filter by Location: All - \$24,916.79 ▼

Line Item Number	Account Number	71150 - Alternative Instruction Program	72210 - Support Services/Regular Instruction Program	Total
163 - Educational Assistants		24,409.20	0.00	24,409.20
429 - Instructional Supplies & Materials		507.58		507.58
524 - In-Service / Staff Development		24,916.78	0.01	24,916.79
Total			Adjusted Allocation	24,916.79
			Remaining	0.00

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - Title II, Part A

Indirect Cost	
Total Contributing to Indirect Cost	\$371,798.10
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$11,249.12

Filter by Location: All - \$371,798.10

Line Item Number	Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	Total
189 - Other Salaries & Wages		0.00	225,388.01	225,388.01
195 - Certified Substitute Teachers		10,000.00	0.00	10,000.00
201 - Social Security		620.00	13,974.06	14,594.06
204 - Pensions		0.00	11,615.89	11,615.89
206 - Life Insurance		0.00	658.00	658.00
207 - Medical Insurance		0.00	22,583.01	22,583.01
208 - Dental Insurance		0.00	569.28	569.28
211 - Local Retirement		0.00	2,822.81	2,822.81
212 - Employer Medicare		145.00	3,268.12	3,413.12
524 - In-Service / Staff Development		10,765.00	80,153.92	80,153.92
Total			Adjusted Allocation	371,798.10
			Remaining	0.00

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - Title III

Indirect Cost	
Total Contributing to Indirect Cost	\$44,773.54
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$1,354.66

Filter by Location: All - \$44,773.54

Line Item Number	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
189 - Other Salaries & Wages		5,000.00	23,497.66	0.00	28,497.66
201 - Social Security		310.00	1,456.85	0.00	1,766.85
204 - Pensions		0.00	2,775.07	0.00	2,775.07
206 - Life Insurance		0.00	73.31	0.00	73.31
212 - Employer Medicare		72.50	340.72	0.00	413.22
429 - Instructional Supplies & Materials		9,140.43			9,140.43
524 - In-Service / Staff Development				2,107.00	2,107.00
Total		14,522.93	28,143.61	2,107.00	44,773.54
				Adjusted Allocation	44,773.54
				Remaining	0.00

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - Title IV

Indirect Cost	
Total Contributing to Indirect Cost	\$151,496.15
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$4,583.66

Filter by Location: All - \$151,496.15

Line Item Number	Account Number	71100 - Regular Instruction Program	71150 - Alternative Instruction Program	72210 - Support Services/Regular Instruction Program	Total
189 - Other Salaries & Wages		0.00	112,563.96	0.00	112,563.96
201 - Social Security		0.00	6,730.97	0.00	6,730.97
206 - Life Insurance		0.00	233.42	0.00	233.42
207 - Medical Insurance		0.00	11,820.00	0.00	11,820.00
208 - Dental Insurance		0.00	500.00	0.00	500.00
211 - Local Retirement		0.00	5,187.58	0.00	5,187.58
212 - Employer Medicare		0.00	1,574.18	0.00	1,574.18
355 - Travel				1,000.00	1,000.00
429 - Instructional Supplies & Materials		0.00	1,028.80		1,028.80
499 - Other Supplies and Materials		5,765.46	0.00	0.00	5,765.46
524 - In-Service / Staff Development				3,091.78	3,091.78
599 - Other Charges		0.00	2,000.00	0.00	2,000.00
Total		5,765.46	141,638.91	4,091.78	151,496.15
				Adjusted Allocation	151,496.15
				Remaining	0.00

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - IDEA, Part B

Indirect Cost	
Total Contributing to Indirect Cost	\$1,732,359.00
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$52,414.27

Filter by Location: All - \$1,732,359.00 ▼

Line Item Number	Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
116 - Teachers		146,295.00		146,295.00
163 - Educational Assistants		1,029,931.00		1,029,931.00
171 - Speech Pathologist		53,086.00	0.00	53,086.00
189 - Other Salaries & Wages		0.00	48,517.00	48,517.00
201 - Social Security		90,000.00	2,770.00	92,770.00
204 - Pensions		96,000.00	0.00	96,000.00
206 - Life Insurance		3,000.00	100.00	3,100.00
207 - Medical Insurance		194,094.00	13,970.00	208,064.00
208 - Dental Insurance		9,000.00	646.00	9,646.00
211 - Local Retirement		20,000.00	2,300.00	22,300.00
212 - Employer Medicare		22,000.00	650.00	22,650.00
Total		1,663,406.00	68,953.00	1,732,359.00
			Adjusted Allocation	1,732,359.00
			Remaining	0.00

Budget Overview

Johnson City (901) Public District - FY 2024 - Consolidated - Rev 0 - IDEA Preschool

Indirect Cost	
Total Contributing to Indirect Cost	\$50,292.00
Indirect Cost Rate	3.12%
Maximum Allowed for Indirect Cost	\$1,521.63

Filter by Location: All - \$50,292.00

Line Item Number	Account Number	71200 - Special Education Program	Total
163 - Educational Assistants		30,798.00	30,798.00
201 - Social Security		1,950.00	1,950.00
206 - Life Insurance		72.00	72.00
207 - Medical Insurance		11,857.00	11,857.00
208 - Dental Insurance		415.00	415.00
211 - Local Retirement		4,725.00	4,725.00
212 - Employer Medicare		475.00	475.00
Total		50,292.00	50,292.00
		Adjusted Allocation	50,292.00
		Remaining	0.00

Student Code of Conduct



2023 – 2024

Technology Responsible Use Agreement

School Year 2023-2024

Grade _____

NOTICE OF RECEIPT

_____, a student enrolled in _____
(Please Print) Name of Student Name of School

school and parent/guardian, _____ hereby acknowledge
Name of parent/guardian

by our signatures that we have received and read, or had read to us, the Johnson City Schools Code of Student Conduct. We understand that these rules apply to all students enrolled in the public schools of Johnson City, Tennessee and their parents/guardians; to school campuses, school buses or other school-owned/operated transportation; and to school-related activities and events.

(Printed Name) _____
Student* Date

(Signature) _____
Student* Date

(Printed Name) _____
Parent/Guardian Date

(Signature) _____
Parent/Guardian Date

(Printed Name) _____
Parent/Guardian Date

(Signature) _____
Parent/Guardian Date

NOTE: The student and parent(s)/guardian(s) are to sign the above statement. *Any student below Grade 3 is not required to sign. If a student lives with both parents/guardians, both are required to sign statement. If a student lives with only one parent/guardian, one is required to sign.

Please detach this page from the booklet; sign in all appropriate places; and return to the homeroom teacher. Keep the booklet for future reference. For your convenience, school phone numbers are found in the front of this booklet.

JOHNSON CITY SCHOOLS

P.O. Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steven N. Barnett, Superintendent of Schools

Our Student Code of Conduct is designed to aid in the protection of our children and to maintain good order in our schools. We realize the importance of students understanding rules in order to maintain the optimum educational environment. We closely follow the rules and procedures outlined in this document, and we expect all students to do likewise.

The education of your child is a cooperative endeavor. Reviewing this document with your child is one very important way in which you can assist both your child and the Johnson City School System. This document is not meant to replace the interaction and communication between student, parent/guardian, and school. We encourage that any concern be brought to the attention of our staff so that decisions that are in the best interest of our children can be made.

Detach and complete the Notice of Receipt found in the front of this Code of Conduct and return the completed Notice to your child's homeroom teacher.

Thank you for your cooperation and support of our schools. We hope you and your child will have a positive and successful year. If you have concerns or questions, please call us and we will be happy to discuss them with you.

BOARD OF EDUCATION

Kathy Hall, Chair • Jonathan Kinnick, Vice Chair • Paula Treece, Secretary

Ginger Carter • Herb Greenlee • Thomas B. Hager, Jr. • Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence in learning, to accept social responsibility, and to develop self-worth.

SCHOOLS AND OFFICES

Dr. Steven N. Barnett, Superintendent

Columbus Powell Service Center
100 E. Maple Street
P.O. Box 1517
Johnson City, TN 37605
(423) 434-5200

Science Hill High School

Dr. Josh Carter, Principal
1509 John Exum Parkway
Johnson City, TN 37604
(423) 232-2190

Liberty Bell Middle School

Dr. Holly Flora, Principal
718 Morningside Drive
Johnson City, TN 37604
(423) 232-2192

Indian Trail Middle School

Mr. James Jacobs, Principal
307 Car-Mol Drive
Johnson City, TN 37601
(423) 610-6000

Cherokee Elementary

Mr. Richard Hutson, Principal
2100 Cherokee Road
Johnson City, TN 37604
(423) 434-5281

Fairmont Elementary

Dr. JoDee Dotson, Principal
1405 Lester Harris Road
Johnson City, TN 37601
(423) 434-5267

Lake Ridge Elementary

Ms. Renee Wood, Principal
1001 Lake Ridge Square
Johnson City, TN 37601
(423) 610-6030

Mountain View Elementary

Dr. Melissa Stukes, Principal
907 King Springs Road
Johnson City, TN 37601
(423) 434-5260

North Side Elementary

Dr. Allecia Frizzell, Principal
1000 North Roan St.
Johnson City, TN 37601
(423) 434-5259

South Side Elementary

Ms. Kaytee Jones, Principal
1011 Southwest Avenue
Johnson City, TN 37604
(423) 434-5289

Towne Acres Elementary

Dr. Josh Simmons, Principal
2310 Larkspur Drive
Johnson City, TN 37604
(423) 854-4800

Woodland Elementary

Dr. Karen Reach, Principal
1203 Indian Ridge Road
Johnson City, TN 37601
(423) 434-5275

Central Office Staff

Dr. Steven N. Barnett, Superintendent of Schools

Ms. Meranda Burd, Administrative Assistant
(423) 434-5205 FAX (423) 218-4968

Dr. Robbie Anderson, Director of Accountability and School Improvement

Ms. Patti Fatherree, Administrative Secretary
(423) 434-5220 FAX (423) 218-0549

Mr. Todd Barnett, Supervisor of Instruction and Middle Schools

(423) 434-5224 FAX (423) 218-4965

Mr. Joe Barnes, Maintenance Supervisor

Ms. Catherine Slagle, Administrative Secretary
(423) 434-5254 FAX (423) 434-5256

**Dr. Julia Decker, Supervisor of Career & Tech Education and
Postsecondary Opportunities**

(423) 434-5217 FAX (423) 218-4965

Ms. Sydney DeBusk, Coordinator of Homeless Education Program

(423) 434-5226 FAX (423) 218-0550

Ms. Karen McGahey, Supervisor of Food Services

(423) 434-5228 FAX (423) 218-4966

_____, **Director of Human Resources**

Ms. Sharron Livingston, Administrative Assistant
(423) 434-5207 FAX (423) 218-0545

Ms. Tammy Pearce, Supervisor of Student Services

(423) 434-5233 FAX (423) 218-4965

Ms. Melony Surrett, Technology Coordinator

Ms. Danise Slayton, Administrative Secretary
(423) 434-5219 FAX (423) 218-0550

Dr. David Timbs, Supervisor of Instructional Technology

Ms. Danise Slayton, Administrative Secretary
(423) 434-5219 FAX (423) 218-0550

Ms. Leia Valley, Supervisor of Finance

(423)434-5212 FAX (423) 218-0544

Dr. Roger Walk, Supervisor of Instruction and Testing
(423) 434-5223 FAX (423) 218-4965

Dr. Greg Wallace, Supervisor of Safety and Mental Health
(423) 791-3596 FAX (423) 434-5295

Dr. Ginger Woods, Supervisor of Special Education
Ms. Pam Baldwin, Administrative Secretary
(423) 434-5235 FAX (423) 218-4967

School Nurses Office
Stephanie Brown, RN, BSN
Christy Cottrell, RN, BSN
Michelle Jefferson, RN
Jennifer Norton, RN, BSN
Ms. Kristen Fuller, Secretary
(423) 232-5380 FAX (423) 218-0544

Office Hours

The Central Office of the Johnson City School System is open Monday through Thursday from 8:00 a.m. to 5:00 p.m. and Friday from 8:00 a.m. to 4:30 p.m.

Board of Education Meetings

The regular meeting of the Johnson City Board of Education is held on the first Monday of each month at 6:00 p.m. at the Central Office. All meetings of the Board are open to the public.

SCHOOL HOURS:

Science Hill High School (all campuses).....7:40 a.m. thru 2:40 p.m.
Liberty Bell Middle School7:40 a.m. thru 2:40 p.m.
Indian Trail Middle School.....7:40 a.m. thru 2:40 p.m.
Elementary Schools (all campuses)..... 8:15 a.m. thru 3:15 p.m.

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STATEMENT OF RIGHTS AND RESPONSIBILITIES

The Johnson City School System recognizes the following:

The primary intent of society in establishing the public schools is to provide an opportunity for learning. We believe that students have full rights of citizenship as delineated in the United States Constitution and its Amendments, that citizenship rights must not be abridged, obstructed, or in other ways altered except in accordance with due process of law, and that education is one of these citizenship rights.

The Johnson City School System prohibits discrimination on the basis of race, color, national origin, gender, religion, sex, age, and disability. The Johnson City School System does not condone or practice discrimination in admission, employment or in access to its programs or activities. If you feel that you have been discriminated against, you should contact your principal, or Dr. Robbie Anderson, Title VI, Title IX and 504 Coordinator for the Johnson City School System at P.O. Box 1517, Johnson City, TN 37605 at andersonr@jcschools.org or at 423-434-5200.

Under the Tennessee State Board of Education's Unsafe School Choice Policy, any public school student who is the victim of a violent crime as defined under Tennessee Code Annotated 40-38-111(g), or the attempt to commit one of these offenses as defined under Tennessee Code Annotated 39-12-10, shall be provided an opportunity to transfer to another grade-level appropriate school within the district.

PREAMBLE

The school is a community, and the rules and regulations of a school are the laws of that community. All those enjoying the rights of citizenship in the school community must also accept the responsibilities of citizenship. A basic responsibility of those who enjoy the rights of citizenship is to respect the laws of the community.

Students are encouraged to initiate, or react to, proposals for change in educational practices, rules or policies. Student input will be considered by the faculty, the administration and/or the Board of Education as appropriate.

CODE OF CONDUCT

It is the intention of the Johnson City School System to create a safe and respectful learning environment in which every student is able to reach **his their** full potential and have the same opportunities regardless of race, color, creed, religion, ethnic origin, sex or disability. All students are expected to treat themselves and others with courtesy and respect. Behavior which is disrespectful will not be tolerated.

The following code sets forth school rules prohibiting certain types of student behavior that constitute serious student misconduct. The initial decision that certain student conduct violates this code is to be made by **the a** school principal, who has the authority to discipline the student. A student found to be in violation of any of these rules may receive consequences as severe as a long-term suspension (over ten (10) school days and up to one (1) year) or expulsion. Other misconduct can be dealt with by **the a** principal under disciplinary authority given by statute or Board of Education policies.

A principal's decision to suspend a student for more than ten (10) days may be appealed, in writing, to a Disciplinary Hearing Authority. An alternative school program may be available for students in who have been suspended or expelled. Approved school based management alternatives may also be available at the local school. Additional information regarding suspension and expulsion can be found in section III. DUE PROCESS GUIDELINES FOR DEALING WITH ALLEGED CODE VIOLATIONS.

Tennessee Code Annotated 49-6-4201 states that a principal, teacher, school employee or school bus driver, in exercising that person's lawful authority, may use reasonable force when necessary under the circumstances to correct or restrain a student or prevent bodily harm or death to another person.

I. RIGHTS

Freedom of Speech and Assembly

- A. Students are entitled to verbally express their personal opinions. Such verbal expressions shall not interfere with the freedom of others to express themselves and shall not disrupt school, the classroom or school activities. The use of obscenities or personal attacks is prohibited.
- B. All student meetings in school buildings or on school grounds may function only as a part of the formal education process or as authorized by the principal.
- C. Students have the freedom to assemble peacefully, however there is an appropriate time and place for the expression of opinions and beliefs. Demonstrations that interfere with the operation of the school, the classroom, or school activities are inappropriate and are prohibited.

Freedom to Publish

- A. Students are entitled to express their personal opinions in writing. The distribution of such writings shall not interfere with or disrupt the educational process. Such written expressions must be signed by the authors.
- B. Students are entitled to express their personal opinions in the form of artwork and photography. The distribution of such artwork and photography shall not interfere with or disrupt the educational process. Any such student works must be signed by the creators.
- C. Students who edit, publish, or distribute handwritten, printed, electronic, digital or duplicated matter among their fellow students within the schools must assume responsibility for the content of the publication.
- D. Libel, obscenity, pornographic and lewd images and personal attacks are prohibited in all publications.
- E. Commercial solicitation will not be allowed on school property or through school system equipment at any time without prior written approval of the principal.
- F. The principal must approve the distribution of non-educational material by students in school buildings, on school grounds, at school activities or over school system computers or by means of the school system network.

Freedom from Unreasonable Search and Seizure

Students and their property shall be free from unreasonable search and seizure.

- A. School personnel have the authority to search students, items in students' possession and student vehicles upon a reasonable belief that the search will lead to the discovery of either:
 - 1. Evidence of a violation of the law or of school rules and regulations; or
 - 2. Any object or substance that presents an immediate danger of harm or illness to any person.
- B. Searches should be for a specific item and should be conducted in the presence of another school employee.
- C. Items or substances which are illegal or present a threat to the safety or security of other persons or the school will be seized by school authorities. Students in possession of such items or substances will be subject to disciplinary action, which may include notification of legal authorities.
- D. Items or substances which are used to disrupt or **which** interfere with the educational process will be removed from student possession.
- E. General searches by school personnel of school property, including school property assigned to specific students, such as student lockers, may be conducted at any time.
- F. Searches may be conducted on campus or during any organized school activity off campus.
- G. When a search of an individual student's person has been conducted, the principal shall attempt to notify the parent/guardian by phone at the time of the search, or as soon thereafter as reasonably possible. If the phone notification is not successful, the principal shall send a letter to the parent/guardian within twenty-four (24) hours. This notification

will not apply to students attending the Science Hill High School Alternative Center or the Indian Trail or Liberty Bell Middle School Alternative classrooms.

II. RULES

ITEMS IDENTIFIED WITH AN ASTERISK (*) ARE AMONG THOSE DEFINED AS CRIMINAL UNDER THE LAWS OF THE UNITED STATES, THE STATE OF TENNESSEE AND/OR THE CITY OF JOHNSON CITY. A STUDENT FOUND TO BE IN VIOLATION OF THESE RULES MAY RECEIVE PUNISHMENT RANGING FROM VERBAL REPRIMAND TO SUSPENSION OR EXPULSION. DISCIPLINARY ACTION WILL BE TAKEN BY THE SCHOOL FOR VIOLATION OF THESE RULES, REGARDLESS OF WHETHER OR NOT CRIMINAL CHARGES RESULT.

***Rule 1 – Disruption of School**

A student shall not use violence, force, noise, coercion, threat, intimidation, fear, passive resistance, or any other conduct to cause the disruption, interference, or obstruction of any school function or the educational process. A student shall not engage in conduct which could reasonably be foreseen to cause disruption, interference, or obstruction of any school function or the educational process. A student shall not urge others to engage in this type of conduct. While this list is not exclusive, the following acts when reasonably believed to be for the purpose of causing a disruption, interference, or obstruction of any school function, illustrate the kinds of offenses contemplated here:

- A. Occupying any school building, school grounds, or part thereof with the intent to deprive others of its use;
- B. Blocking the entrance or exit of any school building, corridor or room therein with the intent to deprive others of lawful use or access to or from the building, corridor or room;
- C. Setting fire to, vandalizing, or damaging any school building or property;
- D. Firing, displaying, carrying, possessing or threatening use of firearms, explosives, knives, blades or any other weapons (as defined in T.C.A. §39-17-1309) or other destructive device on the school premises, on a school bus, or at school sponsored events or activities for any unlawful purpose. Explosives, illustrations, or instructions for making or using explosives or other weapons or destructive devices are not permitted on school property or at school sponsored events or activities;
- E. Preventing or attempting to prevent by any act (including transmitting a bomb threat in writing, by phone or by any other means, initiating a false fire alarm, or being accessory to such acts) the convening or continued functioning of any school, class, or school sponsored events or activities or of any authorized meeting or assembly on school property;
- F. Preventing any student or students from attending school, class or school sponsored events or activities;
- G. Except under direct instruction of the principal/designee, blocking normal pedestrian or vehicular traffic on a school campus;

- H. Intentionally making noise (including disruptive verbal communication) or acting in any manner so as to intentionally and substantively interfere with the teacher's ability to teach or with other classroom or school events or activities;
- I. Exhibiting immoral or disreputable conduct or vulgar, inflammatory or profane language;
- J. Displaying obscene, lewd or pornographic images to others while on school property or at a school sponsored event or activity;
- K. Willfully and/or persistently violating the rules of the school or the school system;
- L. Refusing to obey an order of a principal, teacher or other authorized school employee;
- M. Interfering with school authorities, which is defined as interfering with administrators, teachers or other authorized school employees by intimidation or with threat of force or violence. The commission of or participation in such activities in school buildings, on school buses, on school property, or at school sponsored events or activities is prohibited.

***Rule 2 – Damage, Destruction or Theft of School Property**

A student shall not cause, or attempt to cause, damage to school property or steal, or attempt to steal school property.

***Rule 3 – Damage, Destruction or Theft of Private Property**

A student shall not abuse, damage, destroy, steal, or attempt to steal private property while on the school grounds or while attending school sponsored events or activities.

***Rule 4 – Assault or Abuse of School Employee or Another Student**

Assault is intentionally, knowingly or recklessly causing bodily injury to another person; intentionally or knowingly causing another person to reasonably fear imminent bodily injury; or intentionally or knowingly causing physical contact with another person when a reasonable person would regard such contact as extremely offensive or provocative.

A student shall not assault or attempt to assault any person, including school employees or other students, at any time while on school grounds or while attending school sponsored events or activities.

A student shall not, through the threat or use of force, attempt to take any property which belongs to a school employee or another student. Such acts constitute extortion, blackmail and/or coercion.

A student shall not sexually assault any person at any time while on school grounds or while attending school sponsored events or activities.

***Rule 5 – Wearable Technology Electronics, Radios, MP3 Players, Tape Players, Tape Recorders, Laser Pointers, CD Players, Film Cameras, Digital Cameras, Video Recorders, Digital Video Recorders**

Student use of recreational or electronic devices such as radios and CD/tape/MP3 players, voice activated tape recorders, laser pointers or wearable technology-electronics on school property is permitted during school hours for educational purposes only and only under the direct

supervision of the classroom teacher. Students will be expected and required to abide with all policies and procedures in place for use of these type of devices. While on school grounds or while attending any school related event or activity, students are prohibited from taking and/or displaying unauthorized photographs, video recordings and/or any type of digital image of other students and of school personnel. The use of any recording device is strictly prohibited in any restroom or locker room, clinic or nurse's office, whether on school grounds or while attending any school related event or activity. Using any device to record altercations on school grounds or at school related events or activities is prohibited. **Sending, sharing, viewing or possessing pictures, text messages, e-mails or other material of a sexual nature in electronic or any other form on an electronic device while on school property or at school related events or activities is prohibited.** Students are prohibited from using any type of recording device in any manner that interferes with or is disruptive of the educational process or invades the privacy of students, employees, volunteers or visitors. ~~If they violate~~ **Violation of** this prohibition, ~~then they are will~~ **subject a student** to discipline under this provision and/or any other provision in this Student Code of Conduct that may be applicable to the circumstances involved. Electronic or other devices used in violation of this rule ~~may will~~ **be** subject to confiscation at any time.

Rule 6 – Use of Cellular Phones

Elementary Schools and Middle Schools:

Students at elementary and middle schools are not permitted to use cellular phones on school property during school hours. The use of cellular phones is permitted by students at these schools at extracurricular school activities on or off school property. The use of cellular phones is strictly prohibited in any restroom or locker room, clinic or nurse's office, whether on school grounds or while attending any school related event or activity. Using cellular phones to record altercations on school grounds or at school related events or activities is prohibited. Sending, sharing, viewing or possessing pictures, text messages, e-mails or other material of a sexual nature in electronic or any other form on a cell phone while on school property or at school related events or activities is prohibited. Cellular phones used in violation of this rule will be subject to confiscation at any time. Disciplinary action will be taken against students who violate this rule.

Science Hill High School and Topper Academy:

Students at Science Hill High School and Topper Academy are allowed to use their cell phones at school during non-instructional times. Use of cell phones, including text messaging, is prohibited during classes and at other times as announced. However, students are allowed to use their cell phones during instructional time as designated by teachers. Students who have phones in class are responsible for having their phones turned off or otherwise silenced so that incoming calls will not interfere with instruction. The use of cellular phones is strictly prohibited in any restroom, locker room, clinic or nurse's office, whether on school grounds or while attending any school related event or activity. Sending, sharing, viewing or possessing pictures, text messages, e-mails or other material of a sexual nature in electronic or any other form on a cell phone or other electronic device while on school property or at school related events or activities is prohibited.

The use of cell phones for the purpose of cheating is strictly prohibited. As a means of protecting instructional time and/or providing test security, teachers may elect to collect students' cell phones during any class and return them at the end of the period. Cellular phones used in violation of this rule will be subject to confiscation at any time.

***Rule 7 – Weapons and Dangerous Instruments**

A student shall not possess, handle, transmit, use, or attempt to use ammunition, firearms, explosives, fireworks, knives, or any other object that can be considered a weapon while on school grounds or while attending school sponsored events or activities. This rule applies to normal school supplies such as pencils, scissors, razors, or compasses when they are possessed, handled, transmitted, used or attempted to be used in a manner which renders the object(s) dangerous.

***Rule 8 – Alcoholic Beverages, Narcotics and Drugs**

A student shall not possess, use, transmit, consume, or show evidence of having consumed, any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana, inhalant, alcoholic beverage or intoxicant of any kind, including any analogues, while on school grounds or while attending school sponsored events or activities. (An analogue is defined as a substance which mimics the stimulant, depressant or hallucinogenic effect on the central nervous system that is similar to the stimulant, depressant or hallucinogenic effect of a controlled substance. An analogue includes “bath salts”, “Spice”, K-2 and any other “designer drug” and is included in the definition of drugs, herein.)

A student shall not possess, use, or be under the influence of any controlled or regulated drug, while on school grounds, or while attending school sponsored events or activities, unless the student has a prescription written for the student by a person authorized by the State of Tennessee to write medical prescriptions.

Any student showing evidence of having consumed inhalants, alcohol or drugs will be immediately removed from contact with other students by school personnel, who shall attempt to immediately contact the student's parent or legal guardian. Students who are suspected of being under the influence of alcohol or drugs may be subject to drug testing pursuant to TCA § 49-6-4213. A student's use of a recommended dosage of a drug which has been authorized by a medical prescription written for the student by a person authorized by the State of Tennessee to write medical prescriptions and with the written permission of the parent shall not be considered a violation of this rule. Such medication, if administered at school or at a school event or activity, must be under strict supervision and in accordance with Board of Education policy and procedures.

A student shall not possess drug paraphernalia, **including vaporizing pens and e-cigarettes**, while on school grounds or while attending school sponsored events or activities. Electronic pagers may be considered to be drug paraphernalia in accordance with Tennessee law and under the terms of this rule. (TCA §49-6-4202)

A student shall not possess for resale or distribution any type of drug, including prescription or over-the-counter drugs, on school grounds or while attending school sponsored events or activities.

If a student must take prescription or non-prescription medication during school hours, the student or parent must deliver the medication to the principal's office, unless the medication must be retained by the student for immediate self-administration (i.e. students with asthma.) Employees who have been trained by school nursing staff will assist the student in the self-administration of such medication in compliance with applicable policies. If a student needs to retain medication for immediate self-administration the student must have a written physician's note to that effect and must have the prior approval of the principal.

Johnson City Schools considers participation in interscholastic athletics as a privilege and not a right. Students that voluntarily participate in these activities are expected to accept the responsibilities which accompany the privilege. Among these is the responsibility to remain drug and alcohol free. Randomly throughout the school year, students in grades ~~eight~~ nine through twelve who desire to participate in interscholastic athletics, including cheerleading, may be subject to urine testing for illegal or banned substances. Information regarding random drug testing can be obtained from the administration.

***Rule 9 – Arson**

A student shall not commit or attempt to commit arson while on school grounds or while attending school sponsored events or activities. Arson is defined as the intentional setting of fire.

***Rule 10 – Burglary, Larceny, and Robbery**

A student shall not commit burglary, larceny, or robbery while on school grounds, or while attending school sponsored events or activities. Burglary is defined as breaking into school and/or personal property in or at the school. Larceny is defined as theft. Robbery is defined as stealing from an individual by force or threat of force.

***Rule 11 – Trespassing**

A student shall not be present in an unauthorized place during any period of time when ~~he is~~ they are properly under the authority of school personnel or refuse to leave an unauthorized place when ordered to do so.

***Rule 12 – Use of Tobacco/Electronic Cigarettes/Vaporizing Pens**

A student shall not possess and/or use tobacco or tobacco related products while on school grounds or while attending school sponsored events or activities. A student shall not possess and/or use electronic cigarettes/vaporizing pens or nicotine, nicotine-delivering substances, chemicals or devices that produce the same flavor or physical effect of nicotine substances, and any other “tobacco innovation” while on school grounds or while attending school sponsored events or activities.

Rule 13 – Repeated School Violations

A student shall comply with the directions of teachers, student teachers, substitute teachers, teacher assistants, principals, or other authorized personnel during any period of time when ~~he is~~ **they are** properly under the authority of school personnel. A student shall not willfully and/or persistently violate the rules of the school.

Rule 14 – Dress and Appearance

Students shall be well groomed and dress in a clean, neat and modest manner so as not to present health and safety problems or cause disruption of school or school functions. Students are required to adhere to the dress code of their respective school while on school grounds, or while attending school-sponsored events or activities.

***Rule 15 – Attendance**

Prompt daily attendance of all who are enrolled in the Johnson City Schools is required in accordance with state law and Board of Education policy. Students must attend regularly scheduled classes unless officially excused. Students participating in school sponsored trips are counted present.

Chronic absenteeism is defined as a student missing ten percent (10%) or more of the days the student is enrolled, for any reason, including excused absences and out-of-school suspensions.

Effect of Attendance upon Credit and Promotion

Students having excessive absences may fail to receive academic credit based upon the following:

- 1. Students in Grades K- 8.** A student's excessive absence may limit progress to the point that promotion is not feasible. Upon recommendation of the principal, students in grades K-8 who have excessive absences will not receive credit towards promotion.
- 2. Students in Grades 9-12.** Students are expected to be in school every day.

NOTE: ALL ABSENCES, EXCUSED OR UNEXCUSED, ARE COUNTED IN THE MAXIMUM NUMBER THAT MAY BE MISSED DURING A SESSION OR SCHOOL YEAR. STUDENTS WITH EXCESSIVE ABSENCES WILL BE CONSIDERED TRUANT AND WILL BE SUBJECT TO A TRUANCY INTERVENTION PLAN.

Acceptable Reasons for an Excused Absence

1. Student's personal illness or injury, including pregnancy – a parent's statement is required unless the student has frequent absences, in which case a physician's statement will be required.
2. Death in the family.
3. Illness in the family requiring the student to give temporary help. A physician's statement is required.

4. Special and recognized religious holidays regularly observed by persons of the student's particular faith.
5. Summons, subpoena or court order.
6. Extreme weather conditions.
7. Principal/designee approved absences-up to three (3) days per school year as requested by the parent/legal guardian. No student will be allowed to use these absences during standardized testing dates or during final exams. Work missed during the absence must be made up before the absence or upon the return to school.
8. One day absence when a student's parent or custodian is deployed into active military service or returned from active military service.
9. Five (5) college visits.
10. Circumstances over which, in the judgment of the principal, the student has no control.

Rule 16 – Tardiness

Students are expected to arrive at school on time and to stay at school the entire day. Upon a third unexcused tardy and/or early dismissal a student will be subject to discipline. Principals may implement “time for time” procedures to deal with tardiness.

Rule 17 – Student Placement

The principal has the authority to change a student's placement or class assignment in an effort to address concerns about discipline and/or disruption of the learning process of the classroom or school.

Rule 18 – Refusal to Identify Self

All persons must upon request identify themselves to school personnel in the school building, on school grounds, or while attending school sponsored events or activities.

Rule 19 – Technology; Internet

Technology and Internet access and use are considered a privilege, not a right. All technological resources, including devices brought from home and used in school, must be used in accordance with the system's Acceptable Usage Agreement (a copy of which is included with this Code of Conduct) as well as school system policies and procedures and local, state, and federal laws and/or guidelines governing the usage of technology and its component parts. Students must use the provided technological resources so as not to cause waste or abuse, or to interfere with or cause harm to other individuals, institutions, or companies.

All computer data, including search histories and e-mail communications stored or transmitted on school system computers or by means of the school system network are subject to monitoring. Students should have no expectation of privacy with regard to computer data or transmissions.

Network Rules

The following are not permitted on school system networks, whether by means of school system devices or computers or devices brought from home and used in school (this list is not inclusive):

- Illegal activities;
- Taking, sending or displaying offensive, pornographic, lewd or obscene messages, language, or pictures;
- Harassing, insulting, threatening, bullying or attacking others;
- Violating copyright laws or engaging in plagiarism;
- Using others' passwords;
- Trespassing in others' folders;
- Intentionally misusing resources;
- Impersonation;
- Employing the network for commercial purposes; and
- Vandalizing, damaging or destroying computers, computer systems, computer networks, files, data or software.

The taking, disseminating, transferring, or sharing of obscene, pornographic, lewd, or otherwise illegal images or photographs, whether by electronic data transfer or otherwise (commonly called texting, sexting, emailing, etc.) may constitute a CRIME under Tennessee and/or federal law. Any person taking, disseminating, transferring, or sharing obscene, pornographic, lewd, or otherwise illegal images or photographs will be reported to law enforcement and/or other appropriate state or federal agencies, which may result in arrest, criminal prosecution, and LIFETIME inclusion on sexual offender registries.

School officials will apply the same criterion of educational suitability to use of the Internet, computers and the network as they use to review other educational resources. Misuse of the Internet or other technological resources will result in disciplinary action.

***Rule 20 – Discrimination/Harassment**

Discrimination/harassment by students will not be tolerated. Discrimination is the display of unlawful bias, favoritism or prejudice toward others. Harassment is a single act or course of conduct directed toward an individual or group of people that serves no legitimate purpose other than to annoy, intimidate, frighten, alarm, torment or abuse that person or group.

Alleged victims of discrimination/harassment should report these incidents immediately to a teacher, counselor, or building administrator, or to one of the school system's complaint managers. Allegations of discrimination/harassment will be fully investigated by the school system. If the discrimination/harassment continues, the alleged victim should report in writing the continuing harassment to the principal, noting the date of first report and to whom the complaint was made.

Disciplinary action will be taken against perpetrators of discrimination/harassment.

Rule 21 – Bullying/Intimidation

The Johnson City School System uses the Olewus Bullying Prevention Program in all of its schools. Olewus defines bullying as occurring when someone repeatedly and on purpose says or does mean or hurtful things to another person who has a hard time defending **them self himself or herself**.

Intimidation is intentional behavior that would cause an ordinary person to fear injury or harm.

A student will be subject to discipline for any act of bullying or intimidation that takes place on school grounds, while attending school-sponsored events or activities, on school transportation or at any official school bus stop immediately before boarding and immediately following de-boarding; or which is done at any time off-campus if the bullying causes or threatens to cause a disruption at school, at a school sponsored event or activity, or if it interferes with a student's education or security.

Bullying and intimidation can manifest as either physical harm of another person or damage to **his/her their** property, or knowingly placing the person in reasonable fear of such, or creating a hostile educational environment.

Rule 22 – Cyber-Bullying

A student will be subject to discipline for any act of cyber-bullying that takes place on school grounds, while attending school-sponsored events or activities, on school transportation; which is done through the use of the school system's intranet or Internet system or on any school system equipment; or which is done at any time off-campus if the cyber bullying causes or threatens to cause a disruption at school, at a school sponsored event or activity, or if it interferes with a student's education or security at school.

Cyber bullying encompasses any of the already prohibited actions – such as bullying, discrimination, or harassment – when done through electronic means. “Electronic means” include, but are not limited to, information and communication technologies such as e-mail, voice mail, cell phone and pager text messages, instant messaging (IM), personal Web sites, Weblogs, and online personal polling Web sites.

Examples of cyber bullying include posting slurs or rumors or other disparaging remarks about a student or staff member on any Web site or Weblog; sending e-mail, instant messages or photographs that are harassing, threatening or offensive; and taking and sending an unauthorized and unwanted photograph or video of a student or staff member.

***Rule 23 – Criminal Behavior**

A student may be suspended from school, from a school sponsored event or activity, or from riding a school bus when the student commits off campus criminal behavior which results in the student being legally charged with a felony and the student's continued presence in school poses a danger to persons or property or disrupts the educational process.

III. DUE PROCESS GUIDELINES FOR DEALING WITH ALLEGED CODE VIOLATIONS

Students' Due Process Rights

All students have the right to receive a free and appropriate education. Deprivation of that right may occur only for just cause and after due process. Due Process requirements necessitate that students be given an opportunity to be heard before they may be excluded from school. For minor offenses where the classroom teacher takes corrective disciplinary measures, no formal process or procedure is required. In cases of severe misconduct where there is a possibility of suspension or expulsion, the student shall be advised of the nature of his misconduct, questioned about it, and allowed to give an explanation.

The procedures required to establish due process are not fixed. What is required for due process can depend upon the severity of the penalty imposed on the student. For example, if the only penalty given is detention after class, no formal procedure is required. In cases of severe discipline, such as a suspension of over ten (10) days, due process must be accorded. The following procedures provide for Constitutional requirements of due process and attempt to produce a reliable determination of the issues while minimizing the adversarial nature of the proceedings.

The Principal Will Address Misconduct When:

- A. A teacher considers misconduct to be so serious as to warrant the principal's attention;
- B. The alleged misconduct constitutes a violation of the rules that govern serious misconduct; or
- C. The principal deems it advisable that he personally addresses the misconduct.

In addressing misconduct, the principal/ ~~or his~~ designee shall investigate the incident. During the investigation the principal shall inform the student of the misconduct of which he is accused and of any evidence in support of the accusation. The student shall have the opportunity to deny the accusations and explain his behavior. If the student requests that other persons be questioned, the principal shall talk to them, when possible. If the student makes a reasonable defense based on information which cannot be immediately investigated, the principal ~~should~~ **will** postpone any disciplinary action for a reasonable time until such information can be investigated. If the principal/ ~~or his~~ designee deems it necessary, the police or other legal authorities may be included in the investigation. The principal shall give the student an explanation of the results of the investigation and shall inform the student as soon as possible of any disciplinary action to be taken.

The Principal's Discipline Authority

Suspension.

There are several types of suspension available. Unless otherwise required by Board of Education policy or statute, the principal has the authority to determine what type of suspension, if any, the misconduct requires. Except when a student's continued presence presents an immediate danger, a student may not be suspended from a class, school or school related event or

activity until the student has been advised of the nature of his misconduct, questioned about it, and been allowed to give an explanation.

The removal of a student from his class by the classroom teacher, principal or other authorized school personnel for the remainder of class period or for the remainder of a school day, and **his** **their** placement in another room on the school campus shall not necessarily be an in-school suspension and shall not be entitled to the procedures set forth below. The principal has the authority to decide whether a removal shall be considered a suspension.

1. In-School Suspension. A principal has the option, depending on the severity of the offense, of suspending any student from attendance at a specific class, classes or school sponsored events or activities without suspending such student from attendance at school. This shall be known as in-school suspension. Students given in-school suspension are required to complete their academic assignments. Any student given an in-school suspension in excess of one (1) day must attend either special classes attended only by students guilty of misconduct or be placed in an isolated area appropriate for study. Good and sufficient reasons for in-school suspension include, but are not limited to:

- a. Behavior which adversely affects the safety and well-being of other students;
- b. Behavior which disrupts a class or school sponsored event or activity;
- c. Behavior prejudicial to good order and discipline occurring in class, during school sponsored events or activities, or on the school campus.

2. Summary Suspension. If the principal witnesses or has knowledge of any serious student misconduct and **he** thinks that immediate removal of the student is necessary to restore order or to protect persons on the school grounds, **he they** may suspend the student immediately for not more than two (2) school days. In such cases, the principal is not required to investigate before ~~he suspends suspension~~, but **he** shall carry out such an investigation and decide on further disciplinary action, if any, by the end of the school day following the summary suspension. Once a principal has decided to suspend a student summarily, **he they** shall follow the procedures for sending a student home during the school day.

2. Out-Of-School Suspension for not More than Ten Days. When a principal deems it appropriate, **he they** may suspend a student from attendance at school for not more than ten (10) consecutive days. If the principal determines it is in the best interest of the student, **he they** may place the student in an assigned area of the school with the same consequences as for an out of school suspension.

3. Removal from School for More than Ten Days (Expulsion). A principal, with due cause, may expel a student. Expulsion is defined as removal from school for more than ten (10) consecutive days or more than fifteen (15) days in a month of school attendance.

Sending A Suspended Student Home During the School Day.

When a student is or suspended (except for in-school suspension), the principal shall attempt to reach the student's parent, legal guardian, or legal custodian (hereinafter the term "parent" includes parent, legal guardian, or legal custodian) to inform **him them** of the school's actions and to request that **he they** come to the school for his child. If the parent is unable to come for **his their** child, the student shall remain at school until the close of the school day, unless, with the parent's consent or in the principal's judgment, the student can be provided transportation home. In a situation where the principal is not able to reach a parent and because of violations of school rules the principal is not able to keep a student on school grounds and restore order or protect others, the principal will call local law enforcement to assist in removing the student from school premises.

Reasons for Suspension

A principal may suspend any student from attendance at such school, including its sponsored activities, for good and sufficient reasons, including, but not limited to, the following:

- A.** Willful and persistent violation of the rules of school;
- B.** Immoral or disreputable conduct or vulgar or profane language;
- C.** Violence or threatened violence against any person attending or assigned to any school;
- D.** Willful or malicious damage to real or personal property of the school, or the property of any person attending or assigned to the school;
- E.** Inciting, advising or counseling of other to engage in any of the act enumerated above;
- F.** Marking, defacing or destroying school property;
- G.** Possession of a pistol, gun or firearm, or a facsimile thereof, on school grounds or at school sponsored events or activities;
- H.** Possession of a knife or blade on school property or at school sponsored events or activities;
- I.** Assaulting any person attending or assigned to any school with vulgar, obscene or threatening language;
- J.** Bullying;
- K.** Unlawful use or possession of barbitol or legend drugs or any other intoxicant on school property or at school sponsored events or activities;
- L.** Two or more students initiating a physical attack on an individual student on school property or at school sponsored events or activities, including travel to and from school;
- M.** Making a threat, including a false report, to use a bomb, dynamite, any other deadly explosive or destructive devise including chemical weapons on school property or at school sponsored events or activities;
- N.** Engaging in behavior which disrupts a class or school sponsored event or activity;
- O.** Off campus criminal behavior which results in felony charges when the continued presence of the charged student in school poses a danger to persons or property or disrupts the educational process; and
- P.** Any other conduct which is prejudicial to good order or discipline in any school.

Procedures for Suspension

Upon suspension of any student other than for in-school suspensions of one (1) day or less, the principal shall:

- A. Within twenty-four (24) hours notify the parent/guardian and the Superintendent of Schools or the Superintendent of Schools' designee of:
1. The suspension, which shall be for a period of no more than ten (10) days;
 2. The cause for the suspension; and
 3. The conditions for readmission, which may include, at the request of either party, a meeting **for of** the parent, student and principal.
- If applicable, the principal shall follow the procedures for sending a student home during the school day.
- B. If the suspension is for more than five (5) days, the principal shall develop and implement a plan for improving the behavior which shall be made available for review by the Superintendent of Schools upon request.
- C. If a suspension occurs during the last ten (10) days of any term or semester, the suspended student shall be allowed to take such final examinations or submit such required work as necessary to complete the course of instruction for that semester, subject to conditions prescribed by the principal or the final action of the Board of Education upon any appeal from an order of a principal continuing a suspension.
- D. A student suspended from one school in the school system cannot enter another school in the system for the duration of the suspension. This does not preclude the principal's assignment of the student to an alternative school.

Special Education Students

Prior to the expulsion or suspension for more than ten (10) days of a special education eligible student the IEP team must meet and decide:

1. Whether the offense is a manifestation of the student's disability; and
2. The appropriateness of the student's current placement.

If the offense is a manifestation of the student's disability, the student may not be expelled or suspended for over ten days, but must be placed in a setting that more appropriately accommodates his needs in relation to the manifested offense.

If the offense is not a manifestation of the disability, the student will be treated as if **he they** were not a special education eligible student, however the following procedures must be complied with:

1. A functional behavior analysis must be conducted; and
2. Within ten (10) school days the IEP team must develop or revise a behavior intervention plan.

Upon expulsion or suspension, educational services as determined by the IEP team will be provided. If there is an appeal, placement will be frozen pending the outcome of a due process hearing.

School officials have the authority to remove a **child student** with a disability to an interim alternate educational setting for not more than forty-five (45) school days if the **child student** carries a weapon to or possesses a weapon at school, on school premises or at a school function; knowingly possesses or uses illegal drugs or sells or solicits the sale of a controlled substance at

school, on school premises or at a school function; or has inflicted serious bodily injury upon another person while at school, on school premises or at a school function.

Alternative School Program Placement

Terms and conditions for participation in alternative programs will be specified in writing and a student must agree to such terms and conditions prior to admission. The student shall not acquire any right or privilege to participate in any alternative program except as mutually agreed upon by the student and the staff in charge of the program. In order to remain in the program, the student must meet all the terms and conditions imposed. Failure of the student to do so, based upon the judgment of the staff, shall be grounds for termination of participation of the student. Termination of participation shall not entitle the student to enter any other program.

A. Out of School Suspension for Not More Than Ten Days:

A school principal may provide an alternative placement in lieu of out-of-school suspension for not more than ten (10) days. Any student eligible to attend Johnson City Schools who has been suspended, withdrawn, or terminated from the basic educational program may be enrolled in an alternative program as established by the school staff and approved by the Board, but only on terms and conditions specified for that program and only upon the recommendation of the suspending principal.

B. Out of School Suspension for More Than Ten Days (Expulsion) for Students in Grades 1-6:

A school principal may assign a student to an alternative program in lieu of out-of-school suspension for more than ten (10) days (expulsion) on terms and conditions specified for that program.

C. Out of School Suspension for More Than Ten Days (Expulsion) for Students in Grades 7 - 12:

1. Attendance in an alternative placement is mandatory for students in grades 7-12 who have been suspended for more than ten (10) days from the regular school program if there is space and staff available.
2. Attendance in the alternative program is not mandatory for students in grade 7 – 12 who have been expelled from the regular school program for committing a zero-tolerance offense. The Superintendent of Schools/ ~~or his~~ designee shall determine whether to assign a student who has been expelled from the regular school program to an alternative placement on a case-by-case basis.

IV. RIGHT TO APPEAL

Procedure for Appeal of In-School Suspension and Out-of-School Suspension for Ten (10) School Days or Less

- A. The parent, or the student if 18 years old or older, shall file a ~~present a written~~ request, **either orally or in writing**, for permission to return to the regular classroom, in cases of in-school suspension, or to school, in cases of out-of-school suspension, to the principal as soon as possible, but in no event later than two (2) days after the suspension.
- B. Upon receipt of the request, the principal shall schedule a meeting with the student and parent(s) to hear reasons for the request.
- C. The principal shall make a written response to the request. If the student is allowed to return to the classroom or to school, no further action is required. If the student's suspension is upheld, the matter may be appealed to the Superintendent for a review of the appropriateness of the procedures. The authority for in-school suspension or out-of-school suspension of up to and including ten (10) school days lies solely with the principal.

Procedure for appeal of Out-of-School Suspension for More than Ten (10) School Days (Expulsion) or removal to an Alternative Placement for More than Ten (10) School Days

- A. If a student is suspended for more than ten (10) days or removed to an alternative placement for more than ten (10) days the principal must immediately give written notice to the parent and the student of the right to appeal the decision to the Disciplinary Hearing Authority (DHA), which is appointed by the Board of Education.
- B. All appeals must be filed with the principal, either orally or in writing, within five (5) days of receipt of the notice. Appeals may be filed by the student, the parent, or upon request of the student, by any person holding a teaching license who is employed by the school system.
- C. When an appeal is filed, the DHA shall hold a hearing no later than ten (10) days after the beginning of the suspension or removal. The DHA shall give written notice of the time and place of the hearing to the parent, the student and the school official designated above who ordered the suspension. Notice shall also be given to any employee referenced above who requests a hearing on behalf of a suspended student. The Superintendent/ ~~or his~~ designee may schedule a different date for the appeal hearing if the student, the principal, or one of the Disciplinary Hearing Officers shows a good and sufficient cause.
- D. The parent, or the student if 18 years old or older, shall be notified of the DHA's decision by certified letter within five (5) school days following the hearing.

Composition of the Disciplinary Hearing Authority

The DHA is established by the Board of Education to conduct hearings of suspension appeals. The DHA is to consist of three (3) to five (5) members, appointed to a one (1) year term and subject to reappointment. Each hearing must be conducted by at least three (3) members of the DHA, one of whom must be a principal or assistant principal, but not from the home school of the suspended student. The Superintendent of Schools/ ~~or his~~ designee serves as chairman of the DHA.

The Chairman shall:

- A. Identify the members of the DHA assigned to hear each appeal.

- B. Be available before the hearing to answer questions that a parent or student may have about the proceedings.
- C. Take full charge of the hearing by directing its proceedings and controlling the conduct of all persons present subject to procedural requirements.
- D. Write the DHA's findings of facts and recommendations for action. The Chairman has the authority to delegate this responsibility to another member of the DHA.
- E. Transmit the DHA's written findings and recommendations to the Superintendent, the principal and the parent or the student if 18 years old or older.

No person who was a witness to or has been involved in the investigation of the student's alleged misconduct, or who could be called to give testimony to the DHA, shall serve as a member of the hearing board.

Group Hearings

When multiple students are charged with violating the same rule and have acted in concert and the facts are basically the same for all students, a single hearing may be conducted for them if the Chairman of the DHA believes that the following conditions exist:

- A. A single hearing will not be likely to cause confusion; and
- B. No student will have **his their** interest substantially prejudiced by a group hearing. If, during the hearing, the Chairman finds that a group hearing will prejudice a student's interest, **he they** may order a separate hearing for that student.

Witness Statements

At least two (2) days before an appeal hearing the signed statements of all persons on whose information the charges are based, and any additional information related to the alleged misconduct, shall be available for review in the principal's office. These statements may be examined and copied by the student, parents or any representative, at the student's expense. If the principal receives additional material that will be used at the hearing, **he they** must promptly notify the parent or the student if 18 years old or older and make the material available for review.

The student shall file with the principal, at least two (2) days prior to the hearing, signed statements of any persons who have defensive information that **he-wishes they wish** to have considered at the hearing, including the **student's his** own statement if **he-wishes to they wish** make one.

All statements must set out, with some particularity, the information known to the persons making them. For example, if a student is charged with consistently failing to follow a teacher's directions, the consistent nature of the failures must be specifically described.

Conduct of the Appeal Hearing

1. Closed Hearing

The appeal hearing shall not be open to the general public. The Superintendent of Schools/ ~~or his~~ **his** designee, the principal/ ~~or his~~ **his** designee, the student, the student's parent(s), the student's representative and any witnesses may attend the hearing. Any of the attendees may give testimony. Upon the request of the Chairman, the principal, the student, the student's parent or the student's representative, witnesses may be excluded from the hearing except when they are giving information or are being questioned by the DHA.

2. Student May Remain Silent

The student may speak in **his their** own defense and may be questioned on **his their** testimony or **he** may choose not to testify. No student shall be threatened with punishment or later punished for refusal to testify.

3. Record of the Hearing

The Chairman shall provide for making a summarized transcript of any information orally presented at the hearing. Statements and other written matter presented to the DHA should be kept on file by the Superintendent.

4. Principal's Presentation of Statements and Records

It shall be the principal's duty to present to the DHA at the hearing the signed statements of all persons known to have information about the student's alleged misconduct. These shall be the same statements that previously have been available to the student in the principal's office and those statements that the student has submitted to that office. Upon the request of the student, the parent, the student's representative or the DHA, the principal shall submit to the DHA the student's record of previous behavior and **his their** academic record. If the principal or the DHA deems it necessary, the information contained in such records shall be explained and interpreted to the DHA by a person trained in their use and interpretation.

5. Use of Witness

The appeal hearing shall consist of a review of the statements and records presented by the principal under section D and any statements or records presented by the student, parent, or student representative in the student's defense. Any written statements from a person not present must be dated and signed by the person making the statement.

6. Examination of Witness

Members of the DHA, the principal, the student, the parent, or the student's representative may question witnesses, the student, or the principal about any matters logically relevant to the charge(s) against the student and the proper disposition of the matter. The Chairman is responsible for limiting unduly long, repetitious, unproductive, or irrelevant questioning.

7. Role of the Parent

The parent should be present at the hearing and shall have an opportunity to make a statement to the DHA regarding **his their** opinion about the proper disposition of the case and to answer questions. Any statement the parent makes needs not be filed with the principal before the hearing. The parent should be able to advise the student during the hearing. If allowed by section F, the parent may also question any witness.

8. Adult Representative in Addition to Parents

If the parent cannot be present or if the student or **his their** parent thinks **his the student's** interest can be better protected by the presence of an additional adult at the hearing, the student may bring another adult to the hearing. The non-parent adult may act as a representative in the defense of the student and shall have the right to present and question witnesses, make a statement on the nature of the evidence and the proper disposition of the case, and otherwise assist the student. The non-parent adult may be an attorney. If the Chairman thinks the presence of the school board attorney will be helpful at the hearing, **he they** may request the school board attorney's presence.

Disposition of the Case

The DHA shall make a decision on whether the student's due process rights were violated and the appropriateness of the disciplinary action. The DHA may affirm the decision of the principal, order removal of the suspension, unconditionally or upon such terms and conditions as it deems reasonable, assign the student to an alternative program, or suspend the student for a specified period of time. The decision must be based solely on the evidence presented at the hearing and should state substantial findings of fact on which the DHA's decision rests. The determination should explain, in terms of the needs of both the student and the school, the reasons for the particular action taken. The parent shall be notified of the DHA's decision by certified letter within five (5) school days after the hearing. A written record of the proceedings, including a summary of the facts and the reason supporting the decision, shall be made by the DHA.

Appeal

The student or principal may appeal within five (5) school days of their receipt of the decision of the DHA, first to the Superintendent of Schools and then to the Board of Education. Absent a timely appeal, the decision will be final.

V. PROCEDURE FOR APPEAL TO SUPERINTENDENT AND BOARD OF EDUCATION

Appeal to the Superintendent

The student or principal may appeal the decision of the DHA to the Superintendent of Schools within five (5) school days. This appeal must be in writing. The Superintendent shall set a date for a review hearing within six (6) school days and notify the student by certified letter of the time and place of the hearing. The appeal to the Superintendent shall be solely on the record of the hearing before the DHA, except for the new evidence which has come to light and may affect the outcome of the appeal. The Superintendent shall notify the student and principal of **his their** decision within five (5) school days. Notice to the student shall be by certified mail.

Appeal to the Board of Education

If a student or principal wishes to appeal the decision of the Superintendent of Schools, the appeal shall be by a letter directed to the Board of Education within five (5) school days of receipt of the decision of the Superintendent. The Board of Education, meeting in regular or special session, and based upon a review of the record, may grant or deny a request for a Board hearing, and may affirm or overturn the decision of the DHA without a hearing, provided the

Board may not impose a more severe penalty than that imposed by the DHA without first providing an opportunity for a hearing before the Board. If a hearing is granted, the Chairman of the Board of Education/ ~~or his~~ designee shall, within six (6) school days of the decision to grant a hearing, set a date for a hearing before the Board of Education and shall notify the student and the principal of the date, place, and time that such hearing will be held. Such notice to the student shall be by certified mail. The hearing shall be held within twenty (20) school days from the date of the decision to grant a hearing unless circumstances in the discretion of the Board require a later date. The hearing shall be closed to the public unless the student or student's parent requests in writing within five (5) days after receipt of written notice of the hearing that the hearing be conducted as an open hearing. The hearing will be based on the entire file and record in the matter and such new or additional material evidence as the staff and/or the student and/or their representatives may wish to introduce. The action of the Board of Education shall be final.

VI. MANDATORY ONE-YEAR EXPULSION (ZERO TOLERANCE)

In order to ensure a safe and secure learning environment free of drugs, violence and dangerous weapons, any student who, while on a school bus, on school grounds, or while attending any school event or activity, engages in the following behaviors shall be expelled from school for a period of not less than one (1) calendar year. The Superintendent of Schools has the authority to modify this expulsion requirement on a case-by-case basis. Incidents that result in expulsion for one year are:

- A.** Unlawful possession of a narcotic, stimulant, prescription drug or any other controlled substance or legend drug on school grounds or at school sponsored events or activities;
- B.** Commission of a battery on a teacher, or other school employee; and
- C.** Possession of a firearm on school grounds or at school sponsored events or activities.

A student who has committed an offense which results in a mandatory one (1) year expulsion shall be entitled to ask for a hearing at which time any statements, explanations, evidence, or excuses for failures will be heard and recorded by the staff. Action of the staff following this hearing shall be final except that a student may request, in writing, a review by the Superintendent. The Superintendent shall decide whether or not to sustain the action of the staff based upon a review of the entire file as presented.

The mandatory one (1) year penalty will be enforced for all violations listed above, including first offenses. Upon a first offense, the student and/or parent on behalf of the student may apply for readmission after thirty days out of school. Upon the second or more offense, the student and/or parent may apply for readmission after sixty days out of school.

Before readmission will be considered, the following conditions must be met:

- A.** The student and/or parent seek(s), and the student has received, a psychological evaluation and/or help from an institution accredited to diagnose the need for counseling and/or treatment for alcohol/drug abuse. In cases of drug or alcohol violations, evaluation or assistance must be from a certified drug/alcohol abuse counselor or a counselor approved by the administration.
- B.** An authorized official of the accredited institution or organization who is qualified to do so certifies that the student either does not need treatment and/or rehabilitation or has

completed a program of treatment and/or rehabilitation and is ready for successful re-entry into the school system. In cases of drug or alcohol violations, certification must be by a certified drug/alcohol abuse counselor.

Requests for all readmissions must be filed, in writing, with the office of the principal. A readmission hearing may be scheduled to consider the request. Consideration will be given to the reasons for the long-term suspension and the length of time the student has been out of the regular school program. The principal will hear from the student and/or parent any evidence or justification in support of readmission and will make a recommendation to the Superintendent regarding readmission.

Upon application for readmission, the principal may take into consideration such factors as previous suspensions, patterns of misconduct, attitudes adversely affecting progress and efficiency of the educational process, and whether readmission is in the best interest of the student in order to accomplish rehabilitation.

School Based Management Alternative to Mandatory Penalty

Upon recommendation by the principal, alternatives to the mandatory penalty may be offered by way of a contract between the school and the student. The parent must be aware of the terms of the contract and encouraged to attend a conference with the student to plan for its implementation, and may be asked to accept some responsibility, along with the student, for seeing that its conditions are met. If conditions of the contract are not met, the mandatory penalty process will be initiated. All alternatives to a mandatory penalty must be approved by the Superintendent of Schools.

Neither the foregoing conditions of the Code of Conduct nor any penalty prescribed therein shall constitute a waiver to the Tennessee Code Annotated to invoke a more severe penalty than herein prescribed, as prescribe in the General Acts of the State of Tennessee, including but not limited to Section 49-2-203 (a), and as the same may be supplemented or amended.

**JOHNSON CITY BOARD OF EDUCATION
JOHNSON CITY PUBLIC SCHOOLS
JOHNSON CITY, TENNESSEE**

ADOPTED JANURARY 10, 1980
Last Amended May __, 2023

Notification of Rights under FERPA for Elementary and Secondary Schools

The Family Educational Rights and Privacy Act (FERPA) affords parents and students who are 18 years of age or older ("eligible students") certain rights with respect to the student's education records. These rights are:

1. The right to inspect and review the student's education records within 45 days after the day the Johnson City Schools receives a request for access.

Parents or eligible students who wish to inspect their child's or their education records should submit to their or their student's school principal a written request that identifies the records they wish to inspect. The school official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

2. The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA.

Parents or eligible students who wish to ask their school to amend their child's or their education record should write the school principal, clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

3. The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent.

One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official typically includes a person employed by the school or school district as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel) or a person serving on the school board. A school official also may include a volunteer, contractor, or consultant who, while not employed by the school, performs an institutional service or function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII from education records, such as an attorney, auditor, medical consultant, or therapist; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official typically has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

Upon request, the school discloses education records without consent to officials of another school or school district in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

4. The right to file a complaint with the U.S. Department of Education concerning alleged failures by their school to comply with the requirements of FERPA. The name and address of the Office that administers FERPA are:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

FERPA permits the disclosure of PII from students' education records, without consent of the parent or eligible student, if the disclosure meets certain conditions found in § 99.31 of the FERPA regulations. Except for disclosures to school officials, disclosures related to some judicial orders or lawfully issued subpoenas, disclosures of directory information, and disclosures to the parent or eligible student, § 99.32 of the FERPA regulations requires the school to record the disclosure. Parents and eligible students have a right to inspect and review the record of disclosures. A school may disclose PII from the education records of a student without obtaining prior written consent of the parents or the eligible student –

- To other school officials, including teachers, within the educational agency or institution whom the school has determined to have legitimate educational interests. This includes contractors, consultants, volunteers, or other parties to whom the school has outsourced institutional services or functions, provided that the conditions listed in § 99.31(a)(1)(i)(B)(1) - (a)(1)(i)(B)(3) are met. (§ 99.31(a)(1))
- To officials of another school, school system, or institution of postsecondary education where the student seeks or intends to enroll, or where the student is already enrolled if the disclosure is for purposes related to the student's enrollment or transfer, subject to the requirements of § 99.34. (§ 99.31(a)(2))
- To authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S. Secretary of Education, or State and local educational authorities, such as the State educational agency (SEA) in the parent or eligible student's State. Disclosures under this provision may be made, subject to the requirements of § 99.35, in connection with an audit or evaluation of Federal- or State-supported education programs, or for the enforcement of or compliance with Federal legal requirements that relate to those programs. These entities may make further disclosures of PII to outside entities that are designated by them as their authorized representatives to conduct any audit, evaluation, or enforcement or compliance activity on their behalf, if applicable requirements are met. (§§ 99.31(a)(3) and 99.35)
- In connection with financial aid for which the student has applied or which the student has received, if the information is necessary for such purposes as to determine

eligibility for the aid, determine the amount of the aid, determine the conditions of the aid, or enforce the terms and conditions of the aid. (§ 99.31(a)(4))

- To State and local officials or authorities to whom information is specifically allowed to be reported or disclosed by a State statute that concerns the juvenile justice system and the system's ability to effectively serve, prior to adjudication, the student whose records were released, subject to § 99.38. (§ 99.31(a)(5))
- To organizations conducting studies for, or on behalf of, the school, in order to: (a) develop, validate, or administer predictive tests; (b) administer student aid programs; or (c) improve instruction, if applicable requirements are met. (§ 99.31(a)(6))
- To accrediting organizations to carry out their accrediting functions. (§ 99.31(a)(7))
- To parents of an eligible student if the student is a dependent for IRS tax purposes. (§ 99.31(a)(8))
- To comply with a judicial order or lawfully issued subpoena if applicable requirements are met. (§ 99.31(a)(9))
- To appropriate officials in connection with a health or safety emergency, subject to § 99.36. (§ 99.31(a)(10))
- Information the school has designated as "directory information" if applicable requirements under § 99.37 are met. (§ 99.31(a)(11))
- To an agency caseworker or other representative of a State or local child welfare agency or tribal organization who is authorized to access a student's case plan when such agency or organization is legally responsible, in accordance with State or tribal law, for the care and protection of the student in foster care placement. (20 U.S.C. § 1232g(b)(1)(L))
- To the Secretary of Agriculture or authorized representatives of the Food and Nutrition Service for purposes of conducting program monitoring, evaluations, and performance measurements of programs authorized under the Richard B. Russell National School Lunch Act or the Child Nutrition Act of 1966, under certain conditions. (20 U.S.C. § 1232g(b)(1)(K))

Family Educational Rights and Privacy Act (FERPA) Notice for Directory Information

The *Family Educational Rights and Privacy Act* (FERPA), a Federal law, requires that Johnson City Schools, with certain exceptions, obtain your written consent prior to the disclosure of personally identifiable information from your child's education records. However, Johnson City Schools may disclose appropriately designated "directory information" without written consent, unless you have advised the School System to the contrary in accordance with School System procedures. The primary purpose of directory information is to allow the Johnson City School System to include information from your child's education records in certain school publications. Examples include:

- A playbill, showing your student's role in a drama production;
- The annual yearbook;
- Honor roll or other recognition lists;
- Graduation programs; and
- Sports activity sheets, such as for wrestling, showing weight and height of team members.

Directory information, which is information that is generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks. In addition, two federal laws require local educational agencies (LEAs) receiving assistance under the Elementary and Secondary Education Act of 1965, as amended (ESEA) to provide military recruiters, upon request, with the following information – names, addresses and telephone listings – unless parents have advised the LEA that they do not want their student's information disclosed without their prior written consent.

If you do not want Johnson City Schools to disclose any or all of the types of information designated below as directory information from your child's education records without your prior written consent, you must notify the Johnson City School System in writing by September 6, 2023. Johnson City Schools has designated the following information as directory information:

- **Student's name**
- **Address**
- **Telephone listing**
- **Electronic mail address**
- **Photograph**
- **Date and place of birth**
- **Major field of study**
- **Dates of attendance**
- **Grade level**
- **Participation in officially recognized activities and sports**

- **Weight and height of members of athletic teams**
- **Degrees, honors, and awards received**
- **The most recent educational agency or institution attended**
- **Student ID number, user ID, or other unique personal identifier used to communicate in electronic systems but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user**
- **A student ID number or other unique personal identifier that is displayed on a student ID badge, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user.**

Johnson City Schools

Technology Responsible Use Agreement

Use of District-Provided Technology Resources:

To ensure that students receive a quality education in an intellectually stimulating environment, it is the goal of the Johnson City Schools to provide all students with access to a variety of technological resources.

Johnson City Schools recognizes that digital information resources help facilitate, inform, measure and sustain improvements in the quality and delivery of education. The creation of a large and varied technological environment demands that technology usage be conducted in legally and ethically appropriate ways consistent with the policies and instructional goals of the Johnson City Schools.

Thus, it is the intention of the Johnson City Schools that all technological resources be used in accordance with any and all school system policies and procedures as well as local, state, and federal laws and/or guidelines governing the usage of technology and its component parts. It is also the intent for these resources to benefit the user while remaining within the bounds of safe, legal, and responsible use. Additionally, it is understood that all students and employees of Johnson City Schools will use the provided technological resources so as not to waste or abuse, interfere with or cause harm to other individuals, institutions, or companies.

Rules for Usage:

The primary goal of the technology environment is to support the educational and instructional endeavors of students and employees of the Johnson City Schools. Use of any and all technological resources is a privilege and not a right. Any violation of the Responsible Use Agreement may result in termination of usage and/or appropriate discipline. **Users have the right to appeal a discipline decision to the site administrator or Superintendent of Schools. All Johnson City Schools students and their parent/guardians and all Johnson City Schools employees must sign this agreement as acknowledgment of receipt of these procedures and policies.**

I. ACCESS:

- A. Any student or employee who accesses the district's network or any device for any purpose agrees to be bound by the terms of the Agreement, even if no signed Agreement is on file.
- B. The use of all Johnson City Schools technological resources is a privilege, not a right, and inappropriate or suspected inappropriate use will result in a cancellation of those privileges pending investigation.
- C. Access to the Internet by students by any means other than the District's network while in a Johnson City School facility is prohibited.
- D. Except at approved locations or as otherwise approved, all devices connected to the Johnson City Schools physical network (a device located at a Johnson City School facility,

either wired or wireless) must be the property of Johnson City Schools. Individuals connecting a personal device to the Johnson City School's network will be required to agree to stated Terms and Conditions and log in with system provided account information. Individuals may use only accounts, files, software, and technological resources that are assigned to ~~them~~ him/her.

- E. Mobile equipment may be taken home or to other locations by staff and by students at designated locations, however the staff and/or student is responsible at all times for the care and appropriate use of the equipment.
- F. Technology equipment is configured for use on the school system network. The Technology Department will not be able to assist with connections to Internet providers outside of the district network.
- G. Students and staff are responsible for securing technology devices when not in use and for returning them in good working condition.
- H. Individuals may not log in to or attempt to log in to the network by using another person's account and/or password or allow any other person to use ~~their~~ his/her password to access the network, electronic mail, or the Internet and must take all reasonable precautions to prevent unauthorized access and use outside of Johnson City Schools.
- I. Individuals identified as a security risk may be denied access to the District's technological resources.

II. PRIVACY:

- A. To maintain network integrity and to ensure the network is being used responsibly, the District Technology Supervisor reserves the right to review files and network communications.
- B. Users should have no expectation of privacy with regards to any data stored, transmitted or accessed on school system resources.
- C. Because communications on the Internet are often public in nature, all users should be careful to maintain appropriate and responsible communications.
- D. The Johnson City Schools cannot guarantee the privacy, security, or confidentiality of any information sent or received via the Internet.
- E. All data, including search histories and email communications, transmitted on school system computers or by means of the school system network are subject to monitoring and may be archived.
- F. Users are encouraged to avoid storing personal and/or private information on the district and/or schools technological resources.
- G. The system-wide technology staff performs routine backups. However, all users are responsible for the backup and storage of any critical files and/or data. Cloud storage drives are available for all users in the district for file storage.

III. COPYRIGHT:

- A. Illegal copies of software may not be created or used on school system equipment.
- B. Any questions about copyright provisions should be directed to the District Technology Supervisor.

- C. The legal and ethical practices of appropriate use of technological resources will be taught to all students in the system (i.e. during lab orientation, network orientation, etc). Employees shall make reasonable efforts to supervise student use of the Internet during instructional time, to ensure content appropriateness for the student's age and circumstance of use.
- D. Copyright is implied for all information (text, data, and graphics) published on the Internet. Users are prohibited from the reproduction or use of works, including but not limited to documents, pictures, digital recordings, music or graphics, without documented permission.
- E. Duplication of any copyrighted software is prohibited unless specifically allowed for in the license agreement and then should occur only under the supervision and direction of the Technology department. This includes duplicating original music CD's.
- F. For licensed software, it is the responsibility of the purchaser to ensure the correct number of licenses are purchased.
- G. Users should not purchase software for use on or access to District computers or other technological resources without prior consultation with the District Technology staff.

IV. ELECTRONIC MAIL:

- A. Johnson City Schools may provide access to electronic mail for students. Access to instant messaging will not be provided for students. Use of email on school system resources or personal devices used during the school day shall be limited to the school provided email account. Students with network access may not utilize school system resources to establish electronic mail accounts through third-party providers or any other nonstandard electronic mail system.
- B. Johnson City Schools will provide access to electronic mail for all employees.
- C. Access to electronic mail is for employee/student use in educational and instructional settings, should reflect professional standards at all times and may not be used for personal or political gain or sending mass emails.
- D. Personal use of electronic mail for employees is permitted as long as it does not violate Johnson City Schools' policy and/or adversely affect others or the speed of the network.
- E. All data, including e-mail communications, stored or transmitted on school system devices shall be monitored.
- F. Johnson City Schools' electronic mail accounts may not be used for posting or forwarding other user's personal communication without the author's consent.
- G. Electronic mail correspondence may be a public record under the public records law and may be subject to public inspection.

V. INTERNET:

- A. The intent of the Johnson City Schools is to provide access to resources available via the Internet with the understanding that faculty, staff, and students will access and use information that is appropriate for their his/her various curricula.
- B. All school rules and guidelines for appropriate technology usage shall apply to usage of the Internet.

- C. Teachers will screen all Internet resources that will be used in the classroom prior to their introduction.
- D. Students will gain access to the Internet by agreeing to conduct themselves in a considerate and responsible manner and by providing written permission from parents/guardians via this signed agreement.
- E. Students will be allowed to conduct independent research on the Internet upon the receipt of the appropriate permission forms.
- F. Permission is not transferable, and therefore, may not be shared.
- G. Students that are allowed independent access to the Internet will have the capability of accessing material that has not been screened.
- H. Hotspots are not permitted for use inside Johnson City School buildings during the instructional day. Wireless Internet connectivity is provided for all wi-fi capable district-owned devices.
- I. District-owned devices are capable of connecting to and standard wi-fi network for which the user has the appropriate network key or password. The Technology Department does not provide support in connecting to outside services.

VI. INTERNET FILTERING:

- A. Internet access for all users is filtered by a filtering system through one central point, by URL and IP address.
- B. Internet searches are filtered by keyword.
- C. URLs and IP addresses may be added to or deleted from the filtered list by the District Technology staff.
- D. Employees may request a review for override of filtered sites.
- E. Internet safety measures shall be implemented that effectively address the following:
 - 1. Controlling access by students to inappropriate matter on the Internet;
 - 2. Safety and security of students when using any form of direct electronic communications;
 - 3. Preventing unauthorized access, including “hacking” and other unlawful activities by students on-line; and
 - 4. Restricting students’ access to materials that may be inappropriate or harmful to them.
- F. All students will participate in Internet safety training, which is integrated into the District’s instructional program in grades K-12. Schools will use existing avenues of communication to inform parents, grandparents, caregivers, community stakeholders and other interested parties about Internet safety.
- G. The District’s Internet Safety Policy and the Technology Responsible Use Agreement shall be reviewed, annually.

VII. WEB PUBLISHING:

- A. The Johnson City Schools' web server cannot be used for profit, commercial purposes, to express personal opinions, or to editorialize.

- B. All web sites will be reviewed by the District Technology Supervisor or Principal before being added to the Johnson City School's webserver.
- C. The District Technology staff reserve the right to reject all or part of a proposed web page.
- D. Each posted page must include: the school location, date of last update, and an electronic mail address.
- E. All posted work must be of publishable quality with regard to spelling, usage, and mechanics.
- F. All web page authors are responsible for the maintenance of their own pages.
- G. All links should be checked regularly to make sure they are current and working.
- H. Pages that are not updated in a timely fashion, contain inaccurate or inappropriate information, or contain links that do not work will be removed and the author will be notified.
- I. Teacher created web pages stored on a commercial or private server may be a link from a school created web page stored on the Johnson City Schools' web server.
- J. Student pictures and other personally identifiable information should only be used with permission in writing from the parent/guardian of the student involved. No full names should be used-only first name, last initial. No written permission is required for in-school broadcasts (i.e. morning news, announcements, class profiles, etc.)
- K. Student posting of personal information about **himself/herself them self** or other students or staff of any kind is prohibited. Personal information includes: home and/or school address, work address, home, cellular and/or school phone numbers, full name, social security number, etc.
- L. No written permission is required to list faculty/staff and their school contact information (phone extension, electronic mail address, etc.)
- M. Consent will be required for posting of any employee photographs.
- N. Infringement of copyright laws and the posting of obscene, pornographic, harassing or threatening materials on web sites are against the law and will subject the responsible party to discipline and/or prosecution.

VIII. PROHIBITED USES:

The following activities are examples of inappropriate activities on any Johnson City Schools network, electronic mail system, or the Internet. This list is not all-inclusive. Anything that would be considered inappropriate in "paper form" is also considered inappropriate in electronic form.

- A. Using another user's password or attempting to find another user's password.
- B. Sharing your own password.
- C. Trespassing in another user's files, folders, home directory or work.
- D. Saving information on ANY network drive or directory other than your personal home directory or a student specified and approved location.
- H. Cyberbullying including harassing, insulting, threatening, or attacking others via technological resources.

- I. Damaging electronic devices or computer networks (this includes changing workstation configurations such as screen savers, backgrounds, printers, BIOS information, preset passwords, etc.)
- J. Accessing inappropriate web sites (sites containing information that is violent, illegal, sexually explicit, racist, etc.)
- K. Sending, displaying, or downloading offensive messages or pictures.
- L. Using obscene, racist, profane, lewd, discriminatory, threatening, or inflammatory language.
- M. Participating in on-line chat rooms or the use of instant messaging without the permission/supervision of an adult staff member.
- N. Posting any false, damaging or libelous information about other people, the school system or other organizations, or impersonating another individual.
- O. Posting any personal information about another person without their ~~his/her~~ written consent.
- P. Broadcasting network messages and/or participating in sending/perpetuating chain letters.
- Q. Violating copyright laws and/or plagiarism of materials.
- R. Use of technology resources to create illegal materials (i.e. fake identification, etc.)
- S. Use of any Johnson City Schools' technology resources for personal gain, commercial or political purpose.
- T. Use of Johnson City Schools' technological resources for purposes of hacking into other local area networks or outside networks or another person's account.
- U. File-sharing or downloading file-sharing programs.
- V. Use of tor browsing, p2p file sharing, VPNs, or attempting to bypass the District's Internet filter.
- T. Participating in any other activity that is detrimental to students, the school, the School District or school employees or officials.

Liability:

Johnson City Schools does not guarantee the reliability of the data connection and does not verify the accuracy of information found on the Internet. Johnson City Schools recognizes that parents of minors are responsible for setting and conveying the standards their children should follow when using information sources. Accordingly, before a student may independently access the Internet, the student's parent must be made aware of the possibility the student could obtain inappropriate material while engaged in independent use of the Internet.



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

To: Board of Education and Dr. Steve Barnett, Superintendent
From: Leia Valley, Supervisor of Finance
Re: Budget Amendment: Math Textbook Adoption Purchase
Date: April 21, 2023

Submitted for your approval is a request to amend the General Purpose School Fund budget by increasing the Textbook Expenditure \$355,000 to be funded from Fund Balance.

The total purchase amount for Elementary Schools and Science Hill High School is \$1,038,881.73 (requisitions and quotes are attached). The current budget is approximately short \$90,000 to cover this purchase. The Middle School materials are not yet available through Tennessee Book Company but they are estimated to cost \$265,000. With the purchases combined, the current budget line is estimated to be \$355,000 short to cover all of the materials needed.



BOARD OF EDUCATION

Kathy Hall, Chair Jonathan Kinnick, Vice Chair Paula Treece, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.



Purchase Submitted for Approval

April 11, 2023

DEPARTMENT: JC Schools

SUBJECT: Textbooks from Tennessee Book Company for various locations with a total purchase not to exceed \$1,038,881.73

SUMMARY: Tennessee Book Company is the State approved depository of instructional materials for the State of Tennessee. Approval is requested to purchase the required 2023-2024 Math Textbooks state adoption for the Elementary Schools and Science Hill. At this time, the materials for the Middle Schools are not yet available through Tennessee Book Company. They Middle School purchases will be submitted at a later date once the items are available. The total purchase for the elementary schools and high school will not exceed \$1,038,881.73.

RECOMMENDED ACTION: Approval as indicated.

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
PO BOX 3009
LA VERGNE, TN 37086
615-793-5040

ADOPT

Number	319678
Date	04/07/2023
Page	1

Ship-to: 1495
**SCIENCE HILL HIGH SCHOOL
PRINCIPAL
1509 JOHN EXUM PARKWAY
JOHNSON CITY TN 37604**

Bill-to: 145
**JOHNSON CITY SCHOOLS
DR. STEVE BARNETT, SUPT.
P. O. BOX 1517
JOHNSON CITY TN 37605**

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/04/2023	04/04/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** *Ordered By:* **LEIA VALLEY**

Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
T38964421	BIG IDEAS TN ALG 1 W/CALCCHAT & CALCVIEW ENHANCED SRP 6Y Consisting of:	9781638964421	475	EA	127.00	EA	60325.00
T37368145	BIG IDEAS TN ALG 1 W/CALCCHAT & CALCVIEW SE	9781637368145	475	EA			
T37368183	BIG IDEAS TNREADY MATH ALG 1 T EST PREP & PRACTICE WB	9781637368183	475	EA			
T38964605	BIG IDEAS TN GEO W/CALCCHAT & CALCVIEW ENHANCED SRP 6Y Consisting of:	9781638964605	400	EA	127.00	EA	50800.00
T37368190	BIG IDEAS TN GEO W/CALCCHAT & CALCVIEW SE	9781637368190	400	EA			
T37368237	BIG IDEAS TNREADY MATH GEO TES T PREP & PRACTICE WB	9781637368237	400	EA			
T38964780	BIG IDEAS TN ALG 2 W/CALCCHAT & CALCVIEW ENHANCED SRP 6Y Consisting of:	9781638964780	400	EA	127.00	EA	50800.00
T37368282	BIG IDEAS TNREADY MATH ALG 2 T EST PREP & PRACTICE WB	9781637368282	400	EA			
T37368244	BIG IDEAS TN ALG 2 W/CALCCHAT & CALCVIEW SE	9781637368244	400	EA			
T34761428	ELEMENTARY STATISTICS:PICTURIN G THE WORLD 7E SE	9780134761428	125	EA	133.97	EA	16746.25
T34683584	ELEMENTARY STATISTICS:PICTURIN G THE WORLD 7E TAE	9780134683584	2	EA	133.97	EA	267.94
T36763529	PRECAL:ENHANCED W/GRAPHING UTI LITIES 8E SE & MATHXL 6Y	9780136763529	140	EA	194.47	EA	27225.80
T35813850	PRECAL:ENHANCED W/GRAPHING UTI LITIES 8E TE	9780135813850	2	EA	139.47	EA	278.94

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319678
Date	04/07/2023
Page	2

Ship-to: 1495
 SCIENCE HILL HIGH SCHOOL
 PRINCIPAL
 1509 JOHN EXUM PARKWAY
 JOHNSON CITY TN 37604

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/04/2023	04/04/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered um	Price um	Extension
Entered by: TMC 04/04/23					

Merchandise	Misc	Tax	Freight	Total Due
206443.93	.00	.00	6193.00	212636.93

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

DATE
ISSUED 4/3/2023

JOHNSON CITY SCHOOLS

P. O. BOX 1517
JOHNSON CITY, TN 37605

REQUISITION

SCHOOL/DEPARTMENT:
PRINCIPAL/DEPARTMENT HEAD:

Woodland Elementary
Dr. Karen Reach

TO BE PURCHASED FROM:

TO BE DELIVERED TO:

Tennessee Book Company
1550 Hill Quaker Blvd
PO Box 3008
LaVergne, TN 37086-1986

Woodland Elementary
2303 Indian Ridge Road
Johnson City, TN 37604

PHONE NUMBER: 800-456-0418
FAX: 615-213-9545

PHONE NUMBER: 423-434-5267

CATALOG		DESCRIPTION	ACCOUNT	UNIT	TOTAL
NUMBER	CODE		COST		
85	9781418400330	Envision Math 2024 G/K TN	141-71100-449-11	205.20	17,442.00
90	9781418400347	Envision Math 2024 G/1 TN		205.20	18,468.00
100	9781418400354	Envision Math 2024 G/2 TN		205.20	20,520.00
83	9781418400361	Envision Math 2024 G/3 TN		205.20	17,031.60
100	9781418400378	Envision Math 2024 G/4 TN		205.20	20,520.00
105	9781418400385	Envision Math 2024 G/5 TN		205.20	21,546.00
		Freight			3,468.00
TOTAL ORDER					118,993.60

COMPETITIVE PRICES:
SEE ATTACHED

FINANCE DIRECTOR
[Signature]
PURCHASING AGENT
See attached

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
PO BOX 3009
LA VERGNE, TN 37086
615-793-5040

ADOPT

Number	319544
Date	04/03/2023
Page	13

Ship-to: 8371
WOODLAND SCHOOL
PRINCIPAL
2303 INDIAN RIDGE ROAD
JOHNSON CITY TN 37604

Bill-to: 145
JOHNSON CITY SCHOOLS
DR. STEVE BARNETT, SUPT.
P. O. BOX 1517
JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** *Ordered By* LEIA VALLEY

Item	Description	Isbn-13	Ordered UM	Price UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	85 EA	205.20 EA	17442.00
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	85 EA		
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	85 EA		
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	85 EA		
T18400347	ENVISION MATH 2024 G/1 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	90 EA	205.20 EA	18468.00
34953632	ENVISION MATH G/1 NATIONAL SE V/1 CONS	9780134953632	90 EA		
34953649	ENVISION MATH G/1 NATIONAL SE V/2 CONS	9780134953649	90 EA		
T18392826	ENVISION MATH 2024 G/1 TN SE C OMPANION CONS	9781418392826	90 EA		
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	100 EA	205.20 EA	20520.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	100 EA		
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	100 EA		
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	100 EA		
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	83 EA	205.20 EA	17031.60

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319544
Date	04/03/2023
Page	14

Ship-to: 8371
 WOODLAND SCHOOL
 PRINCIPAL
 2303 INDIAN RIDGE ROAD
 JOHNSON CITY TN 37604

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: HOLD FOR PO Ordered By LEIA VALLEY

Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	83	EA			
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	83	EA			
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	83	EA			
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	100	EA	205.20	EA	20520.00
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	100	EA			
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	100	EA			
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	100	EA			
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	105	EA	205.20	EA	21546.00
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	105	EA			
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	105	EA			
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	105	EA			

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
115527.60	.00	.00	3466.00	118993.60

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

Valley, Leia

From: Reach, Karen
Sent: Wednesday, April 5, 2023 5:12 PM
To: Valley, Leia
Subject: Re: Math Textbook order Requisitions

Yes.
Approved/ thank you!
K.

Sent from my iPhone

On Apr 5, 2023, at 5:11 PM, Reach, Karen <ReachK@jcschools.org> wrote:

Yes. So sorry I totally forgot this!



Sent from my iPhone

On Apr 5, 2023, at 3:36 PM, Valley, Leia <ValleyL@jcschools.org> wrote:

Karen,

Is it possible for you to get this back to me today?

Thank you,
Leia

From: Valley, Leia
Sent: Monday, April 3, 2023 12:57 PM
To: Reach, Karen <reachk@jcschools.org>
Subject: RE: Math Textbook order Requisitions

I'm sorry, I hope you feel better. I've attached it.

The numbers are based on what Robbie and Tammy Pearce gave me.

Thank you!!
Leia

From: Reach, Karen
Sent: Monday, April 3, 2023 12:55 PM
To: Valley, Leia <ValleyL@jcschools.org>
Subject: Re: Math Textbook order Requisitions

Sorry. I will not be there.
Not feeling well. Will u plz send electronically?

Thank you!
K.

Sent from my iPhone

On Apr 3, 2023, at 12:07 PM, Valley, Leia <ValleyL@jcschools.org>
wrote:

Good afternoon,

I have the requisitions for the Math Textbook orders ready for your signature. If you will be at the meeting this evening, I will get your signature tonight. If you won't be here, please let me know and I will scan and email you the requisition for your signature.

Thank you!!

Leia

<SKM_C45823040311520.pdf>

JOHNSON CITY SCHOOLS

P. O. BOX 1517
JOHNSON CITY, TN 37606

REQUISITION

DATE ISSUED 4/3/2023

SCHOOL/DEPARTMENT:
PRINCIPAL/DEPARTMENT HEAD:

TO BE PURCHASED FROM:

Tennessee Book Company
1550 Hall Quaker Blvd
PO Box 3009
LaVergne, TN 37086-1986

PHONE NUMBER: 800-456-0418
FAX: 615-213-8548

North Side Elementary
Dr. Allecia Frizzell

TO BE DELIVERED TO:

North Side Elementary
1000 North Roan St.
Johnson City, TN 37601

PHONE NUMBER: 423-434-8248

QUANTITY	CATALOG		DESCRIPTION	ACCOUNT	UNIT	TOTAL
	NUMBER			CODE	COST	
85	9781418400330		Envision Math 2024 G/K TN	141-71100-449-6	205.20	13,338.00
85	9781418400347		Envision Math 2024 G/1 TN		205.20	13,338.00
60	9781418400354		Envision Math 2024 G/2 TN		205.20	12,312.00
44	9781418400361		Envision Math 2024 G/3 TN		205.20	9,028.80
58	9781418400378		Envision Math 2024 G/4 TN		205.20	11,901.60
52	9781418400385		Envision Math 2024 G/5 TN		205.20	10,670.40
			Freight			2,824.00

TOTAL ORDER 73,412.80

COMPETITIVE PRICES:
SEE ATTACHED

FINANCE DIRECTOR
Allecia Frizzell
PURCHASING AGENT
Allecia Frizzell

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319541
Date	04/03/2023
Page	7

Ship-to: 893
 NORTH SIDE ELEM SCHOOL
 PRINCIPAL
 1000 NORTH ROANE STREET
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered UM	Price UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	65 EA	205.20 EA	13338.00
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	65 EA		
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	65 EA		
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	65 EA		
T18400347	ENVISION MATH 2024 G/I TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	65 EA	205.20 EA	13338.00
34953632	ENVISION MATH G/I NATIONAL SE V/1 CONS	9780134953632	65 EA		
34953649	ENVISION MATH G/I NATIONAL SE V/2 CONS	9780134953649	65 EA		
T18392826	ENVISION MATH 2024 G/I TN SE C OMPANION CONS	9781418392826	65 EA		
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	60 EA	205.20 EA	12312.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	60 EA		
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	60 EA		
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	60 EA		
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	44 EA	205.20 EA	9028.80

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319541
Date	04/03/2023
Page	8

Ship-to: 893
 NORTH SIDE ELEM SCHOOL
 PRINCIPAL
 1000 NORTH ROANE STREET
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** Ordered By: **LEIA VALLEY**

Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	44	EA			
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	44	EA			
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	44	EA			
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	58	EA	205.20	EA	11901.60
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	58	EA			
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	58	EA			
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	58	EA			
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	52	EA	205.20	EA	10670.40
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	52	EA			
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	52	EA			
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	52	EA			

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
70588.80	.00	.00	2824.00	73412.80

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319540
Date	04/03/2023
Page	5

Ship-to: 12891
 LAKE RIDGE ELEM SCHOOL
 PRINCIPAL
 1001 LAKE RIDGE SQUARE
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	105	EA	205.20	EA	21546.00
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	105	EA			
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	105	EA			
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	105	EA			
T18400347	ENVISION MATH 2024 G/1 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	125	EA	205.20	EA	25650.00
34953632	ENVISION MATH G/1 NATIONAL SE V/1 CONS	9780134953632	125	EA			
34953649	ENVISION MATH G/1 NATIONAL SE V/2 CONS	9780134953649	125	EA			
T18392826	ENVISION MATH 2024 G/1 TN SE C OMPANION CONS	9781418392826	125	EA			
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	115	EA	205.20	EA	23598.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	115	EA			
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	115	EA			
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	115	EA			
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	120	EA	205.20	EA	24624.00

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319540
Date	04/03/2023
Page	6

Ship-to: 12891
 LAKE RIDGE ELEM SCHOOL
 PRINCIPAL
 1001 LAKE RIDGE SQUARE
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	120	EA			
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	120	EA			
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	120	EA			
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	120	EA	205.20	EA	24624.00
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	120	EA			
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	120	EA			
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	120	EA			
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	115	EA	205.20	EA	23598.00
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	115	EA			
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	115	EA			
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	115	EA			

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
143640.00	.00	.00	4309.00	147949.00

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

DATE
ISSUED 4/3/2023

JOHNSON CITY SCHOOLS

P. O. BOX 1517
JOHNSON CITY, TN 37605

REQUISITION

SCHOOL/DEPARTMENT:
PRINCIPAL/DEPARTMENT HEAD:

South Side Elementary
Kaytee Jones

TO BE PURCHASED FROM:

TO BE DELIVERED TO:

Tennessee Book Company
1550 Heil Quaker Blvd
PO Box 3009
LaVergne, TN 37086-1986

South Side Elementary
1011 Southwest Ave.
Johnson City, TN 37604

PHONE NUMBER: 800-456-0418
FAX: 615-213-9545

PHONE NUMBER: 423-434-5289

QUANTITY	CATALOG		DESCRIPTION	ACCOUNT	UNIT	TOTAL
	NUMBER			CODE	COST	
89	9781418400330		Envision Math 2024 G/K TN	141-71100-449-7	205.20	14,158.80
72	9781418400347		Envision Math 2024 G/1 TN		205.20	14,774.40
80	9781418400354		Envision Math 2024 G/2 TN		205.20	16,416.00
60	9781418400381		Envision Math 2024 G/3 TN		205.20	12,312.00
62	9781418400378		Envision Math 2024 G/4 TN		205.20	12,722.40
85	9781418400385		Envision Math 2024 G/5 TN		205.20	17,442.00
			Freight			3,513.00
TOTAL ORDER						91,338.60

COMPETITIVE PRICES:
SEE ATTACHED

FINANCE DIRECTOR
Kelly K. Jones
PURCHASING AGENT

Leroy Vally X

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319542
Date	04/03/2023
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Ship-to: 10698
 SOUTH SIDE SCHOOL
 PRINCIPAL
 1011 SOUTHWEST AVE.
 JOHNSON CITY TN 37604

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
-------	-------------	------------	-------------

Item	Description	Isbn-13	Ordered UM	Price UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	69 EA	205.20 EA	14158.80
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	69 EA		
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	69 EA		
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	69 EA		
T18400347	ENVISION MATH 2024 G/I TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	72 EA	205.20 EA	14774.40
34953632	ENVISION MATH G/I NATIONAL SE V/1 CONS	9780134953632	72 EA		
34953649	ENVISION MATH G/I NATIONAL SE V/2 CONS	9780134953649	72 EA		
T18392826	ENVISION MATH 2024 G/I TN SE C OMPANION CONS	9781418392826	72 EA		
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	80 EA	205.20 EA	16416.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	80 EA		
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	80 EA		
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	80 EA		
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	60 EA	205.20 EA	12312.00

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319542
Date	04/03/2023
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Ship-to: 10698
 SOUTH SIDE SCHOOL
 PRINCIPAL
 1011 SOUTHWEST AVE.
 JOHNSON CITY TN 37604

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** Ordered By **LEIA VALLEY**

Item	Description	Isbn-13	Ordered UM	Price UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	60 EA		
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	60 EA		
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	60 EA		
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y	9781418400378	62 EA	205.20 EA	12722.40
	Consisting of:				
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	62 EA		
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	62 EA		
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	62 EA		
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y	9781418400385	85 EA	205.20 EA	17442.00
	Consisting of:				
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	85 EA		
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	85 EA		
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	85 EA		

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
87825.60	.00	.00	3513.00	91338.60

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

DATE
ISSUED 4/3/2023

JOHNSON CITY SCHOOLS

P. O. BOX 1517
JOHNSON CITY, TN 37605

REQUISITION

SCHOOL/DEPARTMENT:
PRINCIPAL/DEPARTMENT HEAD:

Mountain View Elementary
Dr. Melissa Stukes

TO BE PURCHASED FROM:

TO BE DELIVERED TO:

Tennessee Book Company
1550 Hill Quaker Blvd
PO Box 3009
LaVergne, TN 37086-1886

Mountain View Elementary
807 King Springs Road
Johnson City, TN 37801

PHONE NUMBER: 800-458-0418
FAX: 615-213-8545

PHONE NUMBER **423-434-5260**

QUANTITY	CATALOG NUMBER	DESCRIPTION	ACCOUNT CODE	UNIT COST	TOTAL
94	9781418400330	Envision Math 2024 G/K TN	14171100-449-9	205.20	19,288.80
94	9781418400347	Envision Math 2024 G/1 TN		205.20	19,288.80
85	9781418400354	Envision Math 2024 G/2 TN		205.20	17,442.00
76	9781418400361	Envision Math 2024 G/3 TN		205.20	15,595.20
80	9781418400378	Envision Math 2024 G/4 TN		205.20	16,416.00
71	9781418400385	Envision Math 2024 G/5 TN		205.20	14,569.20
		Freight			3,078.00
TOTAL ORDER					105,678.00

COMPETITIVE PRICES:
SEE ATTACHED

FINANCE DIRECTOR
Loree Vally
PURCHASING AGENT
Melissa Stukes

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319571
Date	04/03/2023
Page	1

Ship-to: 6292
 MOUNTAIN VIEW ELEM SCHOOL
 PRINCIPAL
 907 KINGS SPRINGS ROAD
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	94	EA	205.20	EA	19288.80
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	94	EA			
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	94	EA			
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	94	EA			
T18400347	ENVISION MATH 2024 G/1 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	94	EA	205.20	EA	19288.80
34953632	ENVISION MATH G/1 NATIONAL SE V/1 CONS	9780134953632	94	EA			
34953649	ENVISION MATH G/1 NATIONAL SE V/2 CONS	9780134953649	94	EA			
T18392826	ENVISION MATH 2024 G/1 TN SE C OMPANION CONS	9781418392826	94	EA			
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	85	EA	205.20	EA	17442.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	85	EA			
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	85	EA			
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	85	EA			
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	76	EA	205.20	EA	15595.20

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319571
Date	04/03/2023
Page	2

Ship-to: 6292
 MOUNTAIN VIEW ELEM SCHOOL
 PRINCIPAL
 907 KINGS SPRINGS ROAD
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** Ordered By **LEIA VALLEY**

Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	76	EA			
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	76	EA			
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	76	EA			
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	80	EA	205.20	EA	16416.00
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	80	EA			
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	80	EA			
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	80	EA			
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	71	EA	205.20	EA	14569.20
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	71	EA			
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	71	EA			
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	71	EA			

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
102600.00	.00	.00	3078.00	105678.00

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

DATE
ISSUED 4/3/2023

JOHNSON CITY SCHOOLS
P. O. BOX 1517
JOHNSON CITY, TN 37605

REQUISITION

SCHOOL/DEPARTMENT:
PRINCIPAL/DEPARTMENT HEAD:

Fairmont Elementary
Carol McGinn

TO BE PURCHASED FROM:

TO BE DELIVERED TO:

Tennessee Book Company
1590 Neil Quaker Blvd
PO Box 3008
LaVergne, TN 37086-1988
PHONE NUMBER: 800-456-0418
FAX: 615-213-9845

Fairmont Elementary School
1405 Lester Harris Rd.
Johnson City, TN 37601

PHONE NUMBER: 423-434-5275

QUANTITY	CATALOG		DESCRIPTION	ACCOUNT	UNIT	
	NUMBER			CODE	COST	TOTAL
80	9781418400330		Envision Math 2024 G/K TN	141-71100-448-10	205.20	16,466.00
93	9781418400347		Envision Math 2024 G/1 TN		205.20	19,083.60
95	9781418400354		Envision Math 2024 G/2 TN		205.20	19,494.00
98	9781418400361		Envision Math 2024 G/3 TN		205.20	20,109.60
93	9781418400378		Envision Math 2024 G/4 TN		205.20	19,083.60
91	9781418400385		Envision Math 2024 G/5 TN		205.20	18,673.20
			Freight			3,447.00
TOTAL ORDER						118,359.00

COMPETITIVE PRICES:
SEE ATTACHED

FINANCE DIRECTOR
Leia Vally
PURCHASING AGENT
Carol McGinn

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
PO BOX 3009
LA VERGNE, TN 37086
615-793-5040

ADOPT

Number	319539
Date	04/03/2023
Page	3

Ship-to: 14482
FAIRMONT ELEM SCHOOL
PRINCIPAL
1405 LESTER HARRIS RD.
JOHNSON CITY TN 37601

Bill-to: 145
JOHNSON CITY SCHOOLS
DR. STEVE BARNETT, SUPT.
P. O. BOX 1517
JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** **Ordered By:** LEIA VALLEY

Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	90	EA	205.20	EA	18468.00
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	90	EA			
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	90	EA			
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	90	EA			
T18400347	ENVISION MATH 2024 G/1 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	93	EA	205.20	EA	19083.60
34953632	ENVISION MATH G/1 NATIONAL SE V/1 CONS	9780134953632	93	EA			
34953649	ENVISION MATH G/1 NATIONAL SE V/2 CONS	9780134953649	93	EA			
T18392826	ENVISION MATH 2024 G/1 TN SE C OMPANTON CONS	9781418392826	93	EA			
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	95	EA	205.20	EA	19494.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	95	EA			
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	95	EA			
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	95	EA			
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	98	EA	205.20	EA	20109.60

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319539
Date	04/03/2023
Page	4

Ship-to: 14482
 FAIRMONT ELEM SCHOOL
 PRINCIPAL
 1405 LESTER HARRIS RD.
 JOHNSON CITY TN 37601

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** Ordered By **LEIA VALLEY**

Item	Description	Isbn-13	Ordered UM	Price UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	98 EA		
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	98 EA		
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	98 EA		
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	93 EA	205.20 EA	19083.60
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	93 EA		
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	93 EA		
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	93 EA		
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	91 EA	205.20 EA	18673.20
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	91 EA		
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	91 EA		
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	91 EA		

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
114912.00	.00	.00	3447.00	118359.00

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

DATE
ISSUED 4/3/2023

JOHNSON CITY SCHOOLS

P. O. BOX 1517
JOHNSON CITY, TN 37605

REQUISITION

SCHOOL/DEPARTMENT:
PRINCIPAL/DEPARTMENT HEAD:

Towne Acres Elementary
Dr. Josh Simmons

TO BE PURCHASED FROM:

TO BE DELIVERED TO:

Tennessee Book Company
1550 Heil Quaker Blvd
PO Box 3009
LaVergne, TN 37086-1986

Towne Acres Elementary
2310 Larkspur Drive
Johnson City, TN 37604

PHONE NUMBER: 800-456-0418
FAX: 615-213-9545

PHONE NUMBER: 423-854-4800

QUANTITY	CATALOG		DESCRIPTION	ACCOUNT	UNIT	TOTAL
	NUMBER			CODE	COST	
73	9781418400330		Envision Math 2024 G/K TN	141-71100-449-13	205.20	14,979.80
73	9781418400347		Envision Math 2024 G/1 TN		205.20	14,774.40
80	9781418400354		Envision Math 2024 G/2 TN		205.20	16,416.00
71	9781418400361		Envision Math 2024 G/3 TN		205.20	14,569.20
86	9781418400378		Envision Math 2024 G/4 TN		205.20	17,647.20
73	9781418400385		Envision Math 2024 G/5 TN		205.20	14,979.60
			Freight			3,735.00
TOTAL ORDER						97,101.00

COMPETITIVE PRICES:
SEE ATTACHED

FINANCE DIRECTOR
Lea Valley
PURCHASING AGENT
[Signature]

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319543
Date	04/03/2023
Page	11

Ship-to: 7764
 TOWNE ACRES ELEM SCHOOL
 PRINCIPAL
 2310 LARKSPUR DRIVE
 JOHNSON CITY TN 37604

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered UM	Price UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	73 EA	205.20 EA	14979.60
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	73 EA		
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	73 EA		
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	73 EA		
T18400347	ENVISION MATH 2024 G/1 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	72 EA	205.20 EA	14774.40
34953632	ENVISION MATH G/1 NATIONAL SE V/1 CONS	9780134953632	72 EA		
34953649	ENVISION MATH G/1 NATIONAL SE V/2 CONS	9780134953649	72 EA		
T18392826	ENVISION MATH 2024 G/1 TN SE C OMPANION CONS	9781418392826	72 EA		
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	80 EA	205.20 EA	16416.00
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	80 EA		
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	80 EA		
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	80 EA		
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	71 EA	205.20 EA	14569.20

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
PO BOX 3009
LA VERGNE, TN 37086
615-793-5040

ADOPT

Number	319543
Date	04/03/2023
Page	12

Ship-to: 7764
TOWNE ACRES ELEM SCHOOL
PRINCIPAL
2310 LARKSPUR DRIVE
JOHNSON CITY TN 37604

Bill-to: 145
JOHNSON CITY SCHOOLS
DR. STEVE BARNETT, SUPT.
P. O. BOX 1517
JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
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Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	71	EA			
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	71	EA			
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	71	EA			
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	86	EA	205.20	EA	17647.20
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	86	EA			
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	86	EA			
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	86	EA			
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	73	EA	205.20	EA	14979.60
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	73	EA			
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	73	EA			
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	73	EA			

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
93366.00	.00	.00	3735.00	97101.00

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
PO BOX 3009
LA VERGNE, TN 37086
615-793-5040

ADOPT

Number	319538
Date	04/03/2023
Page	1

Ship-to: 1405
**CHEROKEE SCHOOL
PRINCIPAL
2100 CHEROKEE ROAD
JOHNSON CITY TN 37604**

Bill-to: 145
**JOHNSON CITY SCHOOLS
DR. STEVE BARNETT, SUPT.
P. O. BOX 1517
JOHNSON CITY TN 37605**

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #:	HOLD FOR PO	Ordered By	LEIA VALLEY
--------------	--------------------	-------------------	--------------------

Item	Description	Isbn-13	Ordered	UM	Price	UM	Extension
T18400330	ENVISION MATH 2024 G/K TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400330	51	EA	205.20	EA	10465.20
34953618	ENVISION MATH G/K NATIONAL SE V/1 CONS	9780134953618	51	EA			
34953625	ENVISION MATH G/K NATIONAL SE V/2 CONS	9780134953625	51	EA			
T18392819	ENVISION MATH 2024 G/K TN SE C OMPANION CONS	9781418392819	51	EA			
T18400347	ENVISION MATH 2024 G/1 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400347	49	EA	205.20	EA	10054.80
34953632	ENVISION MATH G/1 NATIONAL SE V/1 CONS	9780134953632	49	EA			
34953649	ENVISION MATH G/1 NATIONAL SE V/2 CONS	9780134953649	49	EA			
T18392826	ENVISION MATH 2024 G/1 TN SE C OMPANION CONS	9781418392826	49	EA			
T18400354	ENVISION MATH 2024 G/2 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400354	51	EA	205.20	EA	10465.20
34953656	ENVISION MATH G/2 NATIONAL SE V/1 CONS	9780134953656	51	EA			
34953663	ENVISION MATH G/2 NATIONAL SE V/2 CONS	9780134953663	51	EA			
T18392833	ENVISION MATH 2024 G/2 TN SE C OMPANION CONS	9781418392833	51	EA			
T18400361	ENVISION MATH 2024 G/3 TN SE B NDL DIG CW MSDA & SUCCESSMKR 6 Consisting of:	9781418400361	64	EA	205.20	EA	13132.80

TENNESSEE BOOK COMPANY

QUOTE

1550 HEIL QUAKER BLVD, STE 100
 PO BOX 3009
 LA VERGNE, TN 37086
 615-793-5040

ADOPT

Number	319538
Date	04/03/2023
Page	2

Ship-to: 1405
 CHEROKEE SCHOOL
 PRINCIPAL
 2100 CHEROKEE ROAD
 JOHNSON CITY TN 37604

Bill-to: 145
 JOHNSON CITY SCHOOLS
 DR. STEVE BARNETT, SUPT.
 P. O. BOX 1517
 JOHNSON CITY TN 37605

Ordered	Requested	Ordered By	Terms	Wh	Freight	Ship Via
04/03/2023	04/03/2023	145-JOHNSON CITY	NET 30 DAYS	01	PREPAID	ID/LG AVERITT

Po #: **HOLD FOR PO** Ordered By **LEIA VALLEY**

Item	Description	Isbn-13	Ordered UM	Price UM	Extension
34953687	ENVISION MATH G/3 NATIONAL SE V/1 CONS	9780134953687	64 EA		
34953694	ENVISION MATH G/3 NATIONAL SE V/2 CONS	9780134953694	64 EA		
T18392840	ENVISION MATH 2024 G/3 TN SE C OMPANION CONS	9781418392840	64 EA		
T18400378	ENVISION MATH 2024 G/4 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400378	67 EA	205.20 EA	13748.40
34953700	ENVISION MATH G/4 NATIONAL SE V/1 CONS	9780134953700	67 EA		
34953717	ENVISION MATH G/4 NATIONAL SE V/2 CONS	9780134953717	67 EA		
T18392857	ENVISION MATH 2024 G/4 TN SE C OMPANION CONS	9781418392857	67 EA		
T18400385	ENVISION MATH 2024 G/5 TN SE B NDL DIG CW MSDA & SUCCSSMKR 6Y Consisting of:	9781418400385	62 EA	205.20 EA	12722.40
34953724	ENVISION MATH G/5 NATIONAL SE V/1 CONS	9780134953724	62 EA		
34953731	ENVISION MATH G/5 NATIONAL SE V/2 CONS	9780134953731	62 EA		
T18392864	ENVISION MATH 2024 G/5 TN SE C OMPANION CONS	9781418392864	62 EA		

Entered by: TMC 04/03/23

Merchandise	Misc	Tax	Freight	Total Due
70588.80	.00	.00	2824.00	73412.80

PLEASE REPORT OVERAGES/SHORTAGES WITHIN 90 DAYS

July 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	H	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	Curr Prof Devel	TECH ACAD	27
28			AD			

August 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				IS	AD	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	H	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4★	5
6	FB	FB	FB	FB	FB	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	TPC	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	V	H	V	30

December 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20★	21
22	V	V	H	V	V	28
29	V	V				



Johnson City Schools 2024-2025

	New Teachers In-service
AD	Administrative Day
IS	In-service Day for all teachers. 4 additional in-service days will be planned, outside the school calendar, at the school level.
	Student ½ Day Dismissal times: Elementary 11:30 am Middle 11:00 am High School 11:00 am
	Student Day
H	Holiday for students and staff
FB	Fall Break
	Exams grades 8-12 (Student attendance required – no exceptions)
★	End of nine-week term
SB	Spring Break
V	Vacation
TPC	Teacher/Parent Conference Day (not a student day; appointments vary by school)
	2 snow days are built into the calendar.

January 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			H	V	V	4
5	AD	7	8	9	10	11
12	13	14	15	16	17	18
19	H	21	22	23	24	25
26	27	28	29	30	31	

February 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16		18	19	20	21	22
23	24	25	26	27	28	

March 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7★	8
9	10	11	12	13	14	15
16	SB	SB	SB	SB	SB	22
23	24	25	26	27	28	29
30	31					

April 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3		5
6	7	8	9	10	11	12
13	14	15	16	17	V	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22		24
25	H	27	28	29	30	31

June 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

BOARD OF EDUCATION CALENDAR OF EVENTS

June 2023

June 5, 2023

Regular Board Meeting, 6 p.m., Board Room

July 2023

July 3, 2023 (TBD)

Regular Board Meeting, 6 p.m., Board Room (Subject to change)

July 4, 2023

Independence Day Holiday for all 12-month employees

July 21-22, 2023

TSBA Summer Law Institute, Park Vista, Gatlinburg, TN

July 26-27, 2023

New Teacher Inservice, Central Office

AUGUST 2023

August 1, 2023

City-Wide In-service Day for JC Schools

August 2, 2023

First Day of School for 2023-24 SY

August 7, 2023

Regular Board Meeting, 6 p.m., Board Room

SEPTEMBER 2023

September 4, 2023

Labor Day Holiday (all staff)

September 5, 2023

September Regular Board Meeting, 6 p.m., Board Room

September 25, 2023 (TBD)

TSBA Fall District Meeting, 4:30 p.m.

OCTOBER 2023

October 2, 2023

October Regular Board Meeting, 6 p.m., Board Room

October 9-13, 2023

Fall Break

NOVEMBER 2023

November 6, 2023

Special Session to Review Policy, 5 p.m., Maple Room

November 6, 2023

Regular Board Meeting, 6 p.m., Board Room

November 16-19, 2023

TSBA Leadership Conference & Annual Convention, Nashville

November 22, 2023

Vacation for all schools

November 23, 2023

Holiday for all schools

November 24, 2023

Vacation for all schools

November 22-24, 2023

Holidays for all 12-month employees

DECEMBER 2023

December 4, 2023

Regular Board Meeting, 6 p.m., Board Room

December 20, 2023

(1/2 day for students)

December 21-22, 2023

Holidays for all 12-month employees

December 25, 2023

Holiday for all 12-month employees

December 21–Jan.3, 2023

Vacation for students

December 29, 2023

Holidays for all 12-month employees

TBD

BOE Retreat for January or February

JANUARY 2024

January 1, 2024 Holidays for all 12-month employees
January 1, 2024 Holiday for all schools
January 3, 2024 Administrative Day
January 8, 2024 **Regular Board Meeting, 6 p.m., Board Room**
January 15, 2024 Holiday for All Schools and All 12-month employees

FEBRUARY 2024

February 2, 2024 Built In Snow Day
February 5, 2024 **Special Session to Review Policy, 5 p.m., Maple Room**
February 5, 2024 **Regular Board Meeting, 6 p.m., Board Room**
February 19, 2024 Built In Snow Day
February 2023 (TBD) TSBA Legislative and Legal Institute

MARCH 2024

March 4, 2024 **Regular Board Meeting, 6 p.m., Board Room**
March 11-15, 2024 Spring Break
March 25, 2024 (TBD) SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

April 2024

April 1, 2024 Built-in Snow Day
April 1, 2024 **Regular Board Meeting, 6 p.m., Board Room**

May 2024

May 6, 2024 **Regular Board Meeting, 6 p.m., Board Room**
May 22, 2024 Last Day of School for 19-20 SY – ½ day for students
May 25, 2024 Administrative Day
May 25, 2024 (TBD) SHHS Graduation, 10 a.m.
May 27, 2024 Holiday for All Schools and All 12-month employees

June 2024

June 3, 2024 **Regular Board Meeting, 6 p.m., Board Room**

July 2024

July 1, 2024 (TBD) **Regular Board Meeting, 6 p.m., Board Room (Subject to change)**
July 4, 2024 Independence Day Holiday for all 12-month employees

**JOHNSON CITY BOARD OF EDUCATION
ANNUAL AGENDA
2023-2024**

To allow for planning by school system employees, Board of Education members, interested community persons, and others, the following Annual Agenda is provided. Additional items will be added to monthly agendas as needed. The regular meeting date for the Board of Education is the first Monday night of each month, except in months when a holiday occurs on that date or another conflict is presented. In those months, the meeting will be on the first Tuesday unless otherwise set by the Superintendent of Schools and the Chairman of the Board. All regular Board meetings will be held at 6:00 p.m. at the Johnson City Schools Central Office, 100 East Maple Street. All Board of Education meetings are open to the public.

- Possibility for Annual School Board Retreat during the summer

JUNE 2023

- Financial Report from J.C. Schools Foundation Board
- Approval of Student Code of Conduct
- Approval of Internal Activity Fund Budgets, Site-Based Budgets, and Educare Budgets for the 2023-24 SY
- Approval of the Encumbrances for the 2023-24 SY
- Approval of General-Purpose School Fund Budget, State Projects Budget, Federal Projects Budget, and Food Service Budget for the 2023-2024 SY
- Appointment of Disciplinary Hearing Board for the 2023-24 SY
- Appointment of Collaborative Conferencing Management Team for the 2023-24 SY
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- BOE Annual Calendar and Annual Agenda
- List of school board conferences, conventions, and workshops
- Personnel: Certified Non-Renewals, Certified Resignations, Certified Retirements, Certified Temporaries, Certified Temporary Academic Tutors, Certified Interims, Classified Non-Renewals, and Classified Retirements
- Superintendent's Evaluation – Deadline June 30.
- BOE Self-Evaluation - Deadline June 30.

JULY 2023

- Possibility of no regular meeting in July

AUGUST 2023

- Fall Fundraising Requests Approval Complete
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Superintendent's Contract
- Board of Distinction 2023
- Board Evaluation

SEPTEMBER 2023

- Attendance/Enrollment Report
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- PTA Enrollment Proclamation

OCTOBER 2023

- Audit Report
- Contract to Audit Johnson City Schools
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

NOVEMBER 2023

- Policy Review (5 p.m.) – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Programs)
- Appointment of Textbook Selection Committees
- Report of School System/School Compliance
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Schedule upcoming Meeting with Legislators

DECEMBER 2023

- First Reading – Policies – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Programs)
- Election of Board Officers
- Ethics Contract
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

JANUARY 2024

- Second Reading – Policies – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Programs)
- Spring Fundraising Requests Approval Complete
- Appointment of Board Committees
- Appointment of Collaborative Conferencing Team (every 3 years – next appt. is Jan. 2022)
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Budget Review Process Begins

FEBRUARY 2024

- Policy Review (5 p.m.) – Section 2 (Fiscal Management), Section 5 (Personnel) and Section 6 (Students)
- Granting of Tenure (roll call vote)
- Budget Deliberations
- SCOPE (Student Congress on Policy In Education) Approval for Students to Attend
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

MARCH 2024

- First Reading – Policies – Section 2 (Fiscal Management), Section 5 (Personnel), and Section 6 (Students)
- Budget Deliberations
- Fee List for Coming School Year
- Educare Fee Lists, if needed
- Review/Update Communications Plan, if needed
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Food Service Report

APRIL 2024

- Second Reading – Policies – Section 2 (Fiscal Management), Section 5 (Personnel), and Section 6 (Students)
- Budget Deliberations
- Textbook Adoptions
- SCOPE Report (SHHS Students)
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Tuition

MAY 2024

- Textbook Adoptions
- Approval of Consolidated Federal Application
- Set Date for Annual School Board Retreat
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Possibility for Annual School Board Retreat During the Summer

JUNE 2024

- Financial Report from J.C. Schools Foundation Board
- Approval of Student Code of Conduct
- Approval of Internal Activity Fund Budgets, Site-Based Budgets, and Educare Budgets for the 2024-25 SY
- Approval of the Encumbrances for the 2024-25 SY
- Approval of General-Purpose School Fund Budget, State Projects Budget, Federal Projects Budget, and Food Service Budget for the 2024-25 SY
- Appointment of Disciplinary Hearing Board
- Approval of Annual Calendar and Annual Agenda
- List of school board conferences, conventions, and workshops
- Personnel: Certified Non-Renewals, Certified Resignations, Certified Retirements, Certified Temporaries, Certified Temporary Academic Tutors, Certified Interims, Classified Non-Renewals, and Classified Retirements
- Delegations, Information, Reports, Recommendation from Superintendent, and Consent Agenda
- Superintendent's Evaluation

JULY 2024

- Possibility of no regular meeting in July

AUGUST 2024

- Fall Fundraising Requests Approval Complete
- Delegations, Information, Reports, Recommendations from Superintendent and Consent Agenda
- Superintendent's Contract

SEPTEMBER 2024

- Attendance/Enrollment Report
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- PTA Enrollment Proclamation

OCTOBER 2024

- Audit Report
- Contract to Audit Johnson City Schools
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

NOVEMBER 2024

- Policy Review (5 p.m.) – Section 1 (School Board Operations), Section 3 (Support Services), and Section 4 (Instructional Programs)
- Report of School System/School Compliance
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda
- Schedule upcoming Meeting with Legislators

DECEMBER 2024

- First Reading – Policies – Section 1 (School Board Operations), Section 3 (Support Services) & Section 4 (Instructional Program)
- Election of Board Officers
- Ethics Contract
- Delegations, Information, Reports, Recommendations from Superintendent, and Consent Agenda

**JOHNSON CITY BOARD OF EDUCATION
ANNUAL CALENDAR
2023-2024 SY**

JUNE 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, June 5	6 p.m.	Regular BOE Meeting	Board Room – CO	Board Members & Supt.

JULY 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
July 4		Holiday		
Friday, July 21 - Saturday, July 23		TSBA Summer Law Institute	Park Vista, Gatlinburg, TN	
Monday and Tuesday, July 26-27		New Teacher Inservice	Central Office	All New Teachers
Friday, August 28		Administrative Days		All Staff

AUGUST 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
Tuesday, August 1		City-Wide Inservice		All Staff
Tuesday, August 2		First Day of School	All Schools	
Monday, August 7	6 p.m.	Regular BOE Meeting	Board Room- CO	Board Members & Supt.

SEPTEMBER 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Sept. 4		Holiday		
Tuesday, Sept. 5	6 p.m.	Regular BOE Meeting	Board Room- CO	Board Members & Supt.
Monday, Sept. 25	4:30-7:45 pm	TSBA Fall District Meeting		Board Members & Supt.

OCTOBER 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Oct. 2	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Monday, Oct.9-Friday, Oct. 13		Fall Break	All Schools	

NOVEMBER 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Nov. 6	5 p.m.	Policy Review – Sections 1, 3, & 4	Maple Room-CO	Board Members & Supt.
Monday, Nov. 6	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Thursday, Nov. 16 - Sunday, Nov. 19	8-6 p.m. 7-6:45p.m. 7-6 p.m. 7-9:45 a.m.	TSBA Leadership Conference & TSBA Annual Convention	Nashville	Board Members & Supt.
Wednesday, Nov. 22		Vacation	All Schools	
Thursday, Nov. 23		Holiday	All Schools	
Friday, Nov. 24		Vacation	All Schools	
Wed-Fri, Nov. 22-24		Holidays	CO	

DECEMBER 2023

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Dec. 4	6 p.m.	Regular BOE Meeting	Board Room –CO	Board Members & Supt.
Wednesday, Dec. 20		½ day for all students	All Schools	All Students
Thursday-Friday Dec. 21-22		Holidays	Central Office	All 12-month employees
Monday, Dec. 25		Holiday	All Schools	All Students
Wednesday, December 21-Jan. 3		Vacation	All Schools	All Students
Friday, Dec. 29		Holiday	Central Office	All 12-month employees

JANUARY 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Friday, Jan. 1		Holiday	All Schools & CO	All Students & Staff
Monday, Jan. 3		Administrative Day	All Schools	No school for students
Monday, Jan. 8	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Monday, Jan. 15		Holiday	All Schools & CO	All Staff

FEBRUARY 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, Feb. 2		Built-In Snow Day	All Schools	
Monday, Feb. 5	5 p.m.	Policy Review – Sections 2, 5, & 6	Maple Room-CO	Board Members & Supt.
Monday, Feb. 5	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
TBD	1-6 p.m. 7-11:30 a.m.	TSBA Legislative and Legal Institute	Nashville	Board Members & Supt.
Monday, Feb. 19		Built-In Snow Day	All Schools	

MARCH 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, March 4	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Friday, March 8		End of Nine-Week Term		
Monday-Friday, March 11-15		Spring Break	All Schools	
Monday, March 25	6 p.m.	SHHS Awards Program (Hosted by BOE)	SH Auditorium	Board Members & Supt.

APRIL 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, April 1		Built-In Snow Day	All Schools	
Monday, April 1	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.

MAY 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, May 6	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Thursday, May 22		Half-Day/Last day of 16-17 SY	All Schools	All Students
Saturday, May 25 (TBD)	10 a.m. (Subject to change)	SHHS Graduation	ETSU Mini Dome	All Board & Supt.
Saturday, May 25		Administrative Day	All Schools	All Staff
Monday, May 27		Holiday		All 11/12- mo. employees
(TBD)		BOE Retreat		Board Members & Supt.

JUNE 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, June 3	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.

JULY 2024

DATE	TIME	EVENT	PLACE	ATTENDEES
Monday, July 1 (Subject to change)	6 p.m.	Regular BOE Meeting	Board Room-CO	Board Members & Supt.
Thursday, July 4		Holiday		All 12-month employees

Science Hill High School

Science Hill High School and Coca-Cola

Five Year Beverage Partnership
Proposal

February 2023



The Coca-Cola logo is displayed in its classic, red, cursive script font. The letters are thick and have a slight shadow, giving it a three-dimensional appearance. A small registered trademark symbol (®) is located at the bottom right of the word "Cola".

Leadership Team

Name/Position	How do we Support Science Hill High School
Tyson Bohannon– Area Sales Manager (865)850-7027	Manages East Tennessee On-Premise Business
Jesse Mittelsteadt-Local Sales Representative (423)773-4564	Account Management of East Tennessee and SW Virginia
Randy Robinson- Tech Services Supervisor (864)554-3244	Territory Manager Tech Service
Bart Hulbert, Delivery Supervisor (423)360-2414	Territory Manager Route Delivery

**A winning team of experienced professionals
determined to serve your needs**



Leading Equipment and Services

We combine durable, reliable, efficient equipment with superb service to keep you up and running!



Our dispensed and cold drink equipment reflect the highest standards of PERFORMANCE, TECHNICAL INNOVATION, AND DESIGN.



We are committed to providing operational support and performance that you can count on every day.



Hassle-free, one-call customer support at 1-800-309-COKE for fast, reliable service 24/7



Coca-Cola



Quality Equipment and Exceptional Service

- CCBCC will generally provide same-day repair service on call-ins made early in the day and next-day service on the rest. Weekend repair service may be limited, based on the priority of the issue and the proximity of other venders to meet beverage needs.
 - Coca-Cola places a toll-free number (800-260-2653) on every vender. Any technical issues with any machine can be called into this number. In turn, the service call is dispatched immediately to a trained and certified vending technician.
 - Radio dispatched, on-call service that provides reasonable response time during critical business hours, reducing profit loss due to downtime and repeat calls.

Physical Equipment Investment

Coca-Cola will provide Science Hill High School with all equipment to keep product cold



Coca-Cola



One-Stop Beverage System Support

YOU WANT

Quality products and operational support that you can count on every day.

WE DELIVER

Service, support and supply chain solutions from one trusted source that keep you selling.



Coca-Cola



Product Delivery

- Through our account management process, Coke Consolidated will work with Science Hill High School and their Booster Program to optimize both the ordering as well as the delivery process. Coca Cola's will be ordered through our online ordering platform MyCoke.com. Coca-Cola will deliver that order two days after that. We do ask for a \$350 minimum delivery or there will be a \$35 delivery fee added.
- Frequency of delivery will be set to maximize machine capacity while insuring that no out of stock situations occur. Coca-Cola is also responsible for collection and management of the money within each vending machine*

Sparkling portfolio offers top drink brands in packages that are the most profit!



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Sports Drink portfolio is the best of both worlds



**MODERN SPORTS DRINKS
BODYARMOR**
Category Growth By
Attracting Sports Drink Shoppers
Seeking Natural, Better Sports
Drink Proposition



**TRADITIONAL SPORTS DRINKS
POWERADE®**
Overcome Category Barriers And
Drive Frequency Purchases By
Offering This Value Proposition For
YOUR Price-Conscious Shoppers

Sports
is expected
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through
our future
to drive
in new

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BODYARMOR Sport Drink is the fastest growing Sports Drink brand



LYTE provides
the taste
active adults
want with no
added sugar

Add BODYARMOR
to your arsenal
take advantage
of this explosive
growth

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PERADE® is a key contributor to category growth¹



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Clear Water portfolio provides right mix of base, premium, functional & flavored varieties



UPSELL



smartwater®

Capture affluent and millennial with the #1 premium water brand²

BODYARMOR SportWater

The only sport water with alkaline PH9+, electrolytes and a wide-mouth bottle

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Recycling around Science Hill High School

That Coke in your hand right now belongs to you. You bought it, you're drinking it, it's yours. The inside, that is. But the outside? That belongs to all of us. When a bottle is recycled, it can become so many other things. A backpack. A park bench. Another bottle. Just like other resources on this planet, that bottle is something we all share. So give it back.

Coca-Cola believes every empty bottle is full of potential.



Corrugated
Recycle Bin



Contour Bottle
Recycling Bins



give it back



Coca-Cola

Full-Service Commissions- 5 years, \$2.25 vend

4+ Vending
Machines on
Property

Commission
on \$2.25
vend rate

\$16,200
in estimated
commission revenue
for term of
agreement

Package	Brand/Category	Vend Price:	Commissi on
20oz.	Carbonated Soft Drinks	\$2.25	20%
20oz.	Dasani	\$2.25	20%
20oz.	Powerade	\$2.25	20%

*Estimated sales based off of 300
cases per year



Free Product Support

Coca-Cola will provide Science Hill High School with an annual allotment of 100 cases of 12oz Carbonated Soft Drinks, Powerade or Dasani valued at:

\$1,300

*Request must be submitted two weeks prior to request date, annual free allotment does not roll over to following year



Powerade Equipment Support

Year 1	\$1,000
Year 2	\$1,000
Year 3	\$1,000
Year 4	\$1,000
Year 5	\$1,000

\$5,000



Rebates

\$3 per case Rebate on all products bought directly from Coke Consolidated

Year 1	\$3,600
Year 2	\$3,600
Year 3	\$3,600
Year 4	\$3,600
Year 5	\$3,600

Based on 1,200 per year



Science Hill High School Sponsorship

Coca-Cola will provide Science Hill High School with an annual sponsorship payment of:

\$3,500

*SHHS to allocate as necessary



Strategic Partner 5 Year Breakdown

Total Sponsorship	\$17,500
Total Free Goods Value	\$6,500
Estimated Annual Concessions Revenue	\$450,000
Estimated Vending Commission	\$16,200
Powerade Equipment	\$5,000
Rebates	\$18,000

Total Package= \$513,200



Thank you for your time



- We look forward to the opportunity to grow with Science Hill High School.
- If you have any questions, please contact your partner at Coca-Cola:
- Jesse Mittelsteadt
- Jesse.Mittelsteadt@cokeconsolidated.com
- (423)773-4564



Exclusive Beverage Proposal
For
SCIENCE HILL HIGH SCHOOL





Executive Summary



Pepsi Beverages Company is extremely excited about the opportunity to partner with Science Hill High School. We firmly believe that Pepsi Beverages Company is uniquely qualified to address the product, equipment, and service needs of Science Hill High School while enhancing revenues by providing brands that meet consumer preferences. Pepsi has the right systems, people with vast beverage experience and the right brands to support your organization's long-term growth and success.

We have taken great care to position and detail the Pepsi partnership and why we believe this partnership will be a tremendous value to Science Hill High School.

Our proposal is based on achieving the items Science Hill High School desires from a beverage partner: Exceptional Brand Portfolio, State-of-The-Art Equipment, 1st Class product service and award-winning equipment maintenance. We believe that we can deliver these results due to the strength of our brands. These facts outline our strengths:

- We have **6 out of the top 10** best selling single serve CSD (Carbonated Soft Drinks) brands (Pepsi, Mountain Dew, Dr. Pepper, Diet Pepsi, Diet Mountain Dew, Diet Dr. Pepper)
- Mountain Dew is the leading sales brand with High School Students
- Lipton Tea **#1 selling tea** brand
- Gatorade is the **#1 selling isotonic** brand
- Starbucks is the **#1 selling ready to drink coffee** brand

PepsiCo is a Global Business with Scale Across Execution, Brands, and People

GLOBAL BEVERAGES



GLOBAL SNACKS



GLOBAL NUTRITION



PERFORMANCE



More than
\$63 billion
revenue

BRANDS



22
billion-dollar
brands

SCALE



>200 countries
& territories

PEOPLE



More than
263,000
employees

We Have the #1 Brands in Key Growth Categories That will Drive Student Satisfaction.



PepsiCo is Focused on Healthy Options to Promote Wellness at Science Hill High School

Carbonated Drinks



Water / Hydration



Juices / Smoothies



Teas



Protein



PepsiCo will install new Equipment With the Latest Technology.



What sets us apart from our competition?

- Pepsi will provide credit card readers on all vendors
- Pepsi will pay the 6% State Tax on all commission sales
- Pepsi will not charge a delivery fee

Pepsi will Provide Leading Edge Coolers and Equipment to Service the Beverage Needs of all Booster Clubs. All Equipment will be Loaned and Maintained at No Charge.



Gatorade is the ONLY Hydration Brand When it Comes to Athletes, Having the Heritage, Dominance, and Science

BRAND HERITAGE



SPORTS MARKETING DOMINANCE



SCIENTIFIC CREDIBILITY



Pepsi will collaborate each year with Athletics to provide the below equipment needs.

\$3,000
Value





Pepsi will Provide all Necessary Equipment to Operate all Concession Stands



SANDWICHES		 pepsi	SIDE ORDERS	
HAMBURGER	4.00		FRENCH FRIES	1.50
CHEESEBURGER	4.50	ONION RINGS	2.00	
GRILLED CHEESE	3.50	FRIED ZUCCHINI	2.50	
TUNA SALAD	3.50	BOWL OF CHILI	1.50	
HOT PASTRAMI	4.50	SALAD BOWL	1.50	
CORNER BEEF	4.50	NOW SERVING YOUR FAVORITE PEPSI COLA BEVERAGES		
CHICKEN SALAD	4.75	SM 1.00	MED 1.50	
FILET OF FISH	4.75	LG 1.75		
PATTY MELT	3.75	CHILI BURGER MED. FRIES & DRINK 4.75		





Exclusive School Group

Effective Date: July 1, 2022

PACKAGES	CASE QUANTITY	ON TICKET	UNIT COST	SUGESSTED RETAIL	PROFIT PER CASE
20oz CSD	24	\$23.65	0.99	\$2.00	\$24.35
20oz LIPTON	24	\$23.65	0.99	\$2.00	\$24.35
20oz AQUAFINA	24	\$20.25	0.84	\$2.00	\$27.75
20oz GATORADE	24	\$21.60	0.90	\$2.50	\$38.40



ELEMENTS:	Annually	5 Years-Total
Annual Support (Based on 3800 case minimum)	\$7,500	\$37,500
Annual Gatorade Sideline Equipment Value	\$3,000	\$15,000
<u>Booster Club Rebate = \$3.00</u> Paid on All B/C 24 count Package (Excludes FSV, Fundraiser & Donated Product) 2,000 Total cases x \$3.00	\$NO CAP – Unlimited Earnings \$6,000	\$NO CAP Unlimited Earnings \$30,000
<u>ESTIMATED Full-Service Vending Profit–</u> 1,800cs Total Volume $\$2.00 \times 24 = \$48 \times 30\% = \$14.40 \times 1,800cs =$ Pepsi will pay the 6% vending tax	\$25,920	\$129,600
Donated Product: 12oz Cans / 16.9oz Water	50cs (\$500 value)	250cs (\$2,500 value)
Gatorade Product Support	150cs (\$3,000 value)	750cs (\$15,000 value)
<u>EST. TOTAL POTENTIAL EARNINGS:</u>	\$45,920	\$229,600



- **Term- 5-year** Exclusive Beverage Contract
 - ❖ July 1,2023 – June 30,2028
- **Funding-**
 - ❖ Annual Support of \$7,500 will be paid with in 60 days of July 1st.
- **Gatorade Sideline Kits** – \$3,000 (value) will be ordered annually. Any unused can not be carried over to following year.
- **Rebates-** \$3.00 will be paid annually for all 24 pack cases purchased from Booster Clubs.
- **Vending** – 30% commission will be paid on gross sales quarterly. Minimum \$2.00 rate. Pepsi will pay all sales tax and cashless fees.
- **Donated Product** – 50 cases of 12oz cans or 16.9oz water will be donated annually at customer's request.
- **Gatorade Product** – 150 cases of 20oz bottles will be donated annually to support Athletics.
- **Pricing** - Increases are subject 30-day notice.
- **Accounting** - Payment due 30 days from date of invoice **or** payment due the 15th of the month for the prior month's invoices



Pepsi's Terms Are Net 30 In Bank

- Two Options to Meet Terms
 - ✓ By Invoice: Received by 30 Days From Delivery
 - ✓ By Statement: Received by 15th of Following Month

Billing Options

- MPV - Customers enrolled in online statements can view daily updated open items, statements (2nd day of month), and obtain invoice copies
- Paper Statement - Mailed to the customer monthly on the 2nd business day of the month
- Electronic Data Interface (EDI) - Electronic data transfer between companies (i.e. invoices) - cost benefit analysis completed & Senior Management alignment required
- Detailed Statements - Statement listing invoice level detail for all transactions included on statement

Technology Enhancements

- MPV, PAD, ACH

Payment Options

- MPV - online payment utilizing credit card (2.99% fee) or banking account.
- Electronic Funds Transfer (EFT)
 - ACH: Most common EFT (48 hr.)
 - Wire: Post real-time
- Pre-Authorized Debit (PAD) - Reoccurring bank draft (15th month)
- E-check- Payment drafted from customer accounts
- Pay by Phone (Ad-hoc PAD)
- Check Payment - mailed to lockbox weekly or monthly



Welcome to the Pepsi Customer Service Website. Pepsi's online statement presentment and payment tool that provides a faster, easier, more cost-effective way to view and pay your Pepsi statement.



Go Green using the EZ Pay function on the Pepsi Customer Service Site

Enrolling into the Customer Service Website allows you to:

- View, sort, print, & download your statements
- Pay you statements electronically with Pepsi's EZ Pay function
- Request invoice copies
- Dispute one or more invoices
- Eliminate the costs of printing and mailing checks
- Streamline your AP workflow
- Gain access to information for better cash management controls
- Faster Payment Processing

Log on to pepsicustomerservice.com for E-Z access to:

- | | |
|-----------------------------|-----------------------|
| • Online Statements | • Account information |
| • List of Open Invoices | • Pepsi EZ Pay |
| • Pepsi contact information | • Profile Updates |

Initial Log In information

Username: Your Pepsi account number (e.g. 123456)

Password: Your Pepsi account number and state abbreviation in caps (e.g. 123456ME, for Maine)

- You will be prompted to change your password upon initial logon.
- From the Homepage, click Go To Statement



Pepsi makes is easier for you to do business with us through Pepsi EZ Pay.



THANK YOU



BOARD OF EDUCATION CALENDAR OF EVENTS

May 2023

May 1, 2023	Retirement Reception, 4:30 p.m., Board Room
May 1, 2023	Regular Board Meeting, 6 p.m., Board Room
May 24, 2023	Last Day of School ½ day
May 26, 2023	JCVA Graduation, 6 p.m., SHHS Auditorium
May 27, 2023	Administrative Day
May 27, 2023	SHHS Graduation, 10 a.m., Freedom Hall
May 29, 2023	Holiday for All Schools and All 12-month employees

June 2023

June 5, 2023	Regular Board Meeting, 6 p.m., Board Room
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July 2023

July 3, 2022 (TBD)	Regular Board Meeting, 6 p.m., Board Room (Subject to change)
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<i>May 4, 2023</i>	<i>City Commission Meeting, 6 p.m., City Hall</i>
<i>May 5, 2023</i>	<i>Cinco de Mayo</i>
<i>May 14, 2023</i>	<i>Mother's Day</i>
<i>May 18, 2023</i>	<i>City Commission Meeting, 6 p.m., City Hall</i>
<i>May 29, 2023</i>	<i>Memorial Day</i>

<i>June 1, 2023</i>	<i>City Commission Meeting, 6 p.m., City Hal</i>
<i>June 15, 2023</i>	<i>City Commission Meeting, 6 p.m., City Hall</i>
<i>June 18, 2023</i>	<i>Fathers' Day</i>

<i>July 6, 2023</i>	<i>City Commission Meeting, 6 p.m., City Hall</i>
<i>July 4, 2023</i>	<i>Independence Day</i>
<i>July 20, 2023</i>	<i>City Commission Meeting, 6 p.m., City Hall</i>

CERTIFIED LEAVE

Marshall, Richard	Drama Teacher Science Hill 10/12 4/3----ESY 2022-2023
Kuziola, Roberta	PE Teacher Lake Ridge Elementary 4/10---ESY 2022-2023
Miller, Heather	1 st Grade Teacher North Side Elementary 7/30---11/19/2023
Moody, Pamela	1 st Grade Teacher Fairmont Elementary 5/1---5/10/2023
Norris, Rachel	Math Teacher Science Hill 10/12 5/5---ESY 2022-2023
Gray, Maddison	Art Teacher Indian Trail Middle 5/12---6/23/2023

CERTIFIED INTERIMS

Hoilman, Tracy	Drama Teacher Science Hill 10/12 For: R. Marshall 4/3---ESY 2022-2023
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CERTIFIED RESIGNATIONS

Loudermilk, Michelle	Librarian Liberty Bell Middle 6/30/2023
Vermillion, Joshua	Hawks Academy Indian Trail Middle 5/2/2023

CERTIFIED TEMPORARIES

McKinney, Laura Health Science Teacher
Science Hill - CTE
Replace: K. Clawson

CERTIFIED HIRE

Dotson, Jodee Principal
Fairmont Elementary
Replace: C. McGill

CLASSIFIED RESIGNATIONS

Cross, Caitlin EduCare Assistant
Part Time
Lake Ridge Elementary
4/27/2023

Brown, Alexis EduCare Assistant
Part Time
Lake Ridge Elementary
4/19/2023

Wood, Mayce EduCare Assistant
Part Time
North Side Elementary
4/28/2023

Flowe, Krystall ECLC/EduCare Director
Full Time
Lake Ridge Elementary
6/30/23

Hughes, Sandra Food Service
Part Time
4/11/2023

Whisnant, Rosemarie Food Service
Part Time
4/12/2023

Roberts, April	Technology Full Time Liberty Bell Middle 4/7/2023
Welty, Chloe	Permanent Substitute Teacher Full Time Mtn. View Elementary 4/17/2023
Walker, Cole	Permanent Substitute Teacher Full Time Science Hill – CTE 4/28/2023
Wilkins, Stacy	Administrative Assistant Full Time North Side Elementary 4/28/2023
Willett, Bethany	RTI Instructor Part Time Mtn. View Elementary 3/20/2023
Lunsford, Tina	Family School Coordinator Full Time North Side Elementary 5/24/2023
Sliger, Michele	Special Education Assistant Part Time Cherokee Elementary 5/5/2023
Davis, Corey	Homework Club Tutor Part Time Woodland Elementary 5/1/2023

Person, Gaybreala

Permanent Substitute Teacher
Full Time
South Side Elementary
4/28/2023

Nutter, Taylor

EduCare Assistant
Part Time
Lake Ridge Elementary
3/29/2023

Nicely, Patricia

ECLC Assistant: Infant/Toddler Program
Part Time
Woodland Elementary
4/6/2023

Struve, Sarah

Instructional Assistant
Full Time
Science Hill Topper Academy
4/14/2023

McKinney, Laura

Clinic Nurse
Full Time
4/18/2023

CLASSIFIED LEAVE

Lough, Warren

Custodian
Full Time
Woodland Elementary
4/26---5/11/2023

Blanchard, Kimberly

Special Education Assistant
Full Time
Science Hill 10/12
3/31---4/7/2023

CLASSIFIED TERMINATION

Harris, Lucinda

Custodian
Full Time
Liberty Bell Middle
4/3/2023

CLASSIFIED HIRES

Hughes, Sandra	Custodian Part Time Fairmont Elementary Replace: D. Davis
Welty, Chloe	Permanent Substitute Teacher Full Time Mtn. View Elementary Replace: Katherine Hughes
Fried, Sarah	Bookkeeper Full Time North Side Elementary Replace: L. Lazenby
Bickford, Zachary	Head Girls Soccer Coach Part Time Indian Trail Middle Replace: G. Patteson
Vanoort, Yvonne	Assistant Boys Volleyball Coach Part Time Science Hill 10/12 Replace: G. Lyons
Childress, Dimeco	Head Boys Basketball Coach Part Time Liberty Bell Middle Replace: H. LeVeau
Lunsford, Tina	Administrative Assistant Full Time Central Office – Special Programs Replace: P. Price
Bickford, Zachary	Special Education Assistant Part Time Indian Trail Middle Replace: M. Brown

Gerstein, Mikayla

EduCare Assistant
Part Time
South Side Elementary

Ascencio, Lilliana

EduCare Assistant
Part Time
South Side Elementary



Donation Submittal to BOE Form

School/Program: Fairmont

From: Beth Baldwin

Date: 4/3/23

Amount: \$ 5000

Donor: Robert Devane

Donation Stipulation/Restriction:

AR awards



Donation Submittal to BOE Form

School/Program: Lake Ridge Elementary School

From: Renee' Wood

Date: 3/29/23

Amount: \$ 2,000.00

Donor: Johnson City Public Schools Foundation

Donation Stipulation/Restriction:

This grant was issued to Mr. Matthew Brickey to be used for Xylophones and mallets.



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Melissa Stukes MS Date: 4/14/23

Amount: \$ 100.00

Donor: First United Methodist Church Scripture Study Class

Donation Stipulation/Restriction:

Donation to be used to sponsor a child to finish up paying for Camp Explore field trip(\$24.25) and the rest to be used
for bus transportation for 5th grade(\$75.75). Donation was placed in field trip donation line item & field trip line item.



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Melissa Stukes MS Date: 4/14/23

Amount: \$ 4,400.26

Donor: Johnson City Public Schools Foundation Inc.

Donation Stipulation/Restriction:

The grant committee felt that these grant requests represented a real need in the classrooms and school. A check for \$4400.26 was issued to 4 teachers here at MV.

Mrs. Saunders - Mrs. Laws - Mrs. MJ & Mrs. Roberts. The grants were distributed to the teachers and are being filled by May 1st.

The grant money was placed in JC Foundation line item. Please see attached letter from JCPSF. Thank you!



To: Dr. Stukes
 From: JCPS Foundation Grant Committee
 Re: Your teachers' grant requests

Thank you for encouraging your teachers to apply for a grant through the Johnson City Public Schools Foundation. It is my pleasure to inform you that some of your teacher's grant requests have been funded!

School	Teacher	Grant Title	Amount Funded
MV	R. Saunders	Light Up Learning	914.25
MV	J. Laws	Light & Bright Students	914.25
MV	J. Roberts	Class Set of Headphones...	571.76
MV	L. McFutire-Johnson	Reading Palooza	2000-

The grant committee felt that these grant requests represented a real need in the classrooms and school. A check for \$ 4400.26 is enclosed. Teachers have been instructed to make their purchases through your school bookkeeper using normal school purchasing procedures. All purchases should be completed before May 1, 2023. We ask that the teachers submit to the Foundation by May 1, proof of purchase for their grant (copy of the purchase order or other documentation) along with the evaluation that will be emailed to them by the Foundation. Failure to submit this evaluation and proof of purchase will result in the teacher being ineligible for future grants.

These grant purchases become the property of Johnson City Schools and should be entered in your school's inventory. If a teacher transfers from your school, grant purchases are to remain at the original school site. Please assist us in helping them understand this.



Donation Submittal to BOE Form

School/Program: NORTH SIDE ELEMENTARY

From: SARAH FRIED

Date: 4/4/23

Amount: \$ 50.00

Donor: ROBERT DEVANE

Donation Stipulation/Restriction:

We request Board approval for the donation of \$50 from Robert Devane. This donation will be used
to supplement school expenses at the discretion of the principal.



Donation Submittal to BOE Form

School/Program: South Side School

From: Kaytee Jones/ Haley Clawson

Date: 4/14/23

Amount: \$ 5,038.26

Donor: JCPSF

Donation Stipulation/Restriction:

Teacher grants were given to Andrea Anderson,
Johnnie Sue Hawley, Dedra Lamb, Keisha Scott, and
Anita Sutherland.



Donation Submittal to BOE Form

School/Program: South Side School

From: Kaytee Jones/ Haley Clawson

Date: 4/14/23

Amount: \$ 1,000.00

Donor: BATTELLE

Donation Stipulation/Restriction:

Teacher grant was given to Hayley Robinette, to purchase
stem supplies for her classroom.

Towne Acres Elementary School

2310 Larkspur Drive
Johnson City, TN 37604
(423) 854-4800
(423) 854-4810 fax



TO: Dr. Steve Barnett and the Board of Education
FROM: Dr. Josh Simmons, Principal
DATE: March 27, 2023
REFERENCE: Requesting Board Approval

Towne Acres Elementary School is requesting permission to accept donations from the following company:

Kroger Community Rewards: \$642.17

Thank you.



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School Patriot Players

From: Holly Flora/Heather Lonon

Date: 4/17/23

A handwritten signature in black ink, appearing to read "Holly Flora", written over a horizontal line.

Amount: \$ 50.00

Donor: various parents

Donation Stipulation/Restriction:

Some parents made donations to the Patriot Players fund over and above the \$5.00 ticket price.



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Holly Flora/Heather Lonon

Date: 3/28/23

A handwritten signature in black ink, appearing to read "Holly Flora", written over a horizontal line.

Amount: \$ 7,621.66

Donor: Johnson City Public Schools Foundation

Donation Stipulation/Restriction:

To award teachers' grant requests



To: Holly Flora
 From: JCPS Foundation Grant Committee
 Re: Your teachers' grant requests

Thank you for encouraging your teachers to apply for a grant through the Johnson City Public Schools Foundation. It is my pleasure to inform you that some of your teacher's grant requests have been funded!

School	Teacher	Grant Title	Amount Funded
Lb	David Nutter	Taking Flight w/ Drawings ...	995.00
Lb	Megan Harmon	Knowledge is Power ...	1866.00
Lb	Rebecca Gregg	On the Job Training ...	2000.00
Lb	Nicole Cross	Versatiles in Math Classroom ...	399.98
Lb	Kelly Hernandez	All the Senses	1458.04
Lb	Jenny Galloway	Writing on the Wall ...	902.64

The grant committee felt that these grant requests represented a real need in the classrooms and school. A check for \$ 7621.66 is enclosed. Teachers have been instructed to make their purchases through your school bookkeeper using normal school purchasing procedures. All purchases should be completed before May 1, 2023. We ask that the teachers submit to the Foundation by May 1, proof of purchase for their grant (copy of the purchase order or other documentation) along with the evaluation that will be emailed to them by the Foundation. Failure to submit this evaluation and proof of purchase will result in the teacher being ineligible for future grants.

These grant purchases become the property of Johnson City Schools and should be entered in your school's inventory. If a teacher transfers from your school, grant purchases are to remain at the original school site. Please assist us in helping them understand this.



Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice Anne Goodman

Date: 3/29/23

Amount: \$ 1,598.00

Donor: JCPSF

Donation Stipulation/Restriction:

Johnson City Public Schools Foundation present a grant to Brandie Sanchez to purchase materials for her classroom.



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School/Robotics club

From: Holly Flora/Heather Lonon

Date: 4/11/23

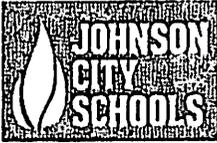
A handwritten signature in black ink, appearing to read "Holly Flora", written over a horizontal line.

Amount: \$ 500.00

Donor: BWX Technologies

Donation Stipulation/Restriction:

This donation will help fund Robotics tournaments



Donation Submittal to BOE Form

School/Program: Science Hill High School Showstoppers

From: Hunter Graybeal

Date: 4/12/23

Amount: \$1200.00

Donor: Mark & Carrie Robey

Donation Stipulation/Restriction:

State Tournament Hotel Costs



Donation Submittal to BOE Form

School/Program: SHHS Robotics Team

From: Energy Systems Group

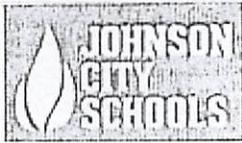
Date: 4/4/23

Amount: \$ 1,000.00

Donor: Energy Systems Group

Donation Stipulation/Restriction:

Money is to be used for purchasing parts for our competition robots.



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: SANDRA MCINTURFF

Date: 3/28/23

Amount : \$5,606.44

Donor: JCPSF

account # 91002

Donation Stipulation/Restriction:

RUSSELL MINATEL- USING SONIC TW TO DEFRONT CLASS \$2,000.00

1090.95

NATALIE SUIT TECH EMERGENT READERS ✓ \$995.55

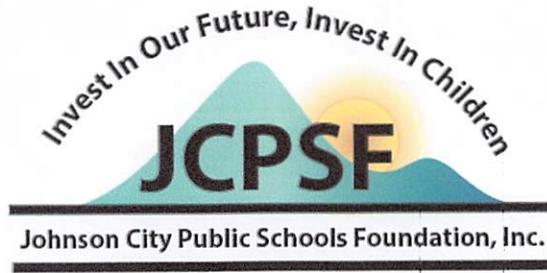
JARED FORBES MINI-NEUROSCIENCE LAB FOR PSY ✓ \$1,519.94

KATHRYN BAKER-SMITH- CUMICULAR COMICS \$1,090.95

2000.00

per attached letter.

E-MAILED
4-10-23



To: Dr. Josh Carter
 From: JCPS Foundation Grant Committee
 Re: Your teachers' grant requests

Thank you for encouraging your teachers to apply for a grant through the Johnson City Public Schools Foundation. It is my pleasure to inform you that some of your teacher's grant requests have been funded!

School	Teacher	Grant Title	Amount Funded
SH	Russell Minatel	Using Sonic TV to Defront Class	2000.-
SH	Natalie Suit	Teach Emergent Reader	995.55
SH	Jared Forbes	Mini-Neuroscience Lab for Psy.	1519.94 ✓
SH	Kathryn Baker-Smith	Curricular Comics	1090.95

The grant committee felt that these grant requests represented a real need in the classrooms and school. A check for \$5606.49 is enclosed. Teachers have been instructed to make their purchases through your school bookkeeper using normal school purchasing procedures. All purchases should be completed before May 1, 2023. We ask that the teachers submit to the Foundation by May 1, proof of purchase for their grant (copy of the purchase order or other documentation) along with the evaluation that will be emailed to them by the Foundation. Failure to submit this evaluation and proof of purchase will result in the teacher being ineligible for future grants.

These grant purchases become the property of Johnson City Schools and should be entered in your school's inventory. If a teacher transfers from your school, grant purchases are to remain at the original school site. Please assist us in helping them understand this.

Mcinturff, Sandra

From: Kathryn Kendall Calhoun <kathrynkcalhoun@gmail.com>
Sent: Friday, March 31, 2023 2:37 PM
To: McInturff, Sandra
Cc: Suit, Natalia; Forbes, Jared; Baker-Smith, Kathryn; Minatel, Russell; Tembora Aldridge
Subject: Re: Grant Amounts

WARNING: This message originated outside of Johnson City Schools!! DO NOT CLICK any links or attachments unless the sender is known and content is deemed safe.

I have pulled the grant requests and they are as follows:

Mr. Minatel
\$1090.95 (not \$2000)
Ms. Baker-Smith
2000.00
Dr. Suit 995.55
Mr. Forbes 1519.94
Total
\$5606.44

The discrepancy is my mistake in filling out your letter incorrectly. I apparently switched the names "Minatel" for "Baker-Smith" on the principal's letter. The amount of the check is correct. Sorry for the confusion. Please let me know if this needs additional attention, Sandy.

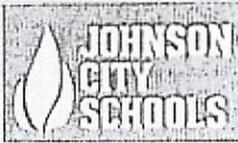
Kathy Calhoun

On Mar 31, 2023, at 1:28 PM, McInturff, Sandra <McinturffS@jcschools.org> wrote:

Please check you letter from the JCPS Foundation Grant Committee for the total amount you were awarded. Russell Minatel just brought me his letter and it stated his grant was for \$1090.95 not \$2000.00 which is listed on the sheet I placed in your mailbox.

I have attached the copies to this email for you to look at for understanding. If your amount is different, please bring the letter to me. I am not sure what to do, but we will have to do something.

*Thank you!
Sandy*



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: Sandy McInturff

Date: 4/3/23

Amount : \$4,000.00

Donor: Richard & Lois Manaham

L 90003

Donation Stipulation/Restriction:

SHHS MENS WRESTLING TEAM SCHOLARSHIP, ETSU	\$1,000.00
SHHS WOMENS WRESTLING TEAM SCHOLARSHIP, ETSU	\$1,000.00
SHHS GOLF TEAM SCHOLARSHIP, ETSU	\$1,000.00
SHHS GENERAL SCHOLARSHIP, ETSU	\$1,000.00

E-MAILED
4-10-23

**RICHARD A. AND LOIS A. MANAHAN FAMILY
Science Hill High School Scholarship**

PURPOSE

Provide a scholarship for a Science Hill High School student attending East Tennessee State University.

DESCRIPTION

The Manahan family has close ties to Johnson City Education and East Tennessee State University. Dr. Richard Manahan served on the Johnson City School Board for 17 plus years and was employed by ETSU for more than 39 years. Lois A. Manahan was employed by ETSU College of Medicine for over 15 years. Jennifer Manahan Crigger, CPA, Eric Richard Manahan, M.D., and Kelly Kintzel Manahan, Evan Crigger, CPA, and Emily Crigger attended Johnson City Schools and graduated from Science Hill High School. Jennifer, Eric, Evan and Yuan Xu (CPA) Crigger are graduates of ETSU. Emily Crigger is ^{GRADUATED FROM} currently attending ETSU. Dr. Manahan retired after 52 years of service in Illinois, Virginia, and Tennessee Higher Education.

CRITERIA

All criteria will be established by Science Hill High School Principal and teaching faculty.

SHHS	MENS WRESTLING TEAM SCHOLARSHIP	ETSU	1000
SHHS	WOMENS WRESTLING TEAM SCHOLARSHIP	ETSU	1000
SHHS	WOLF TEAM SCHOLARSHIP	ETSU	1000
SHHS	GENERAL SCHOLARSHIP	ETSU	1000
<hr/>			
TOTAL			4000.00

PHONE 426-7



Donation Submittal to BOE Form

School/Program: SHHS Robotics Team

From: Energy Systems Group

Date: 4/4/23

Amount: \$ 1,000.00

Donor: Energy Systems Group

Donation Stipulation/Restriction:

Money is to be used for purchasing parts for our competition robots.

E-MAILED
4-10-23

2023 Board Committee Reports

1. Athletic Committee – Herb Greenlee, Jonathan Kinnick and Paula Treece
2. Communications Committee – Kathy Hall and Beth Simpson
3. Curriculum Council: (Usually the 4th Tuesday of every month from 4-6 p.m. but dates are subject to change - no meeting in June, July, or December)
 - January 31, 2023 – Beth Simpson
 - February 28, 2023 – Dr. Ginger Carter
 - March 28, 2023 – Herb Greenlee
 - April 25, 2023 – Kathy Hall
 - May 16, 2023 – Paula Treece
 - August 22, 2023 – Jonathan Kinnick
 - September 26, 2023 – Tom Hager
 - October 24, 2023 – Beth Simpson
 - November 21, 2023 – Kathy Hall
4. Facilities/Capital Improvements/Site Selection Committee – Dr. Ginger Carter, Herb Greenlee, Kathy Hall and Jonathan Kinnick
5. Finance Committee – Tom Hager, Kathy Hall, Jonathan Kinnick, and Paula Treece
6. Foundation Board – Kathy Hall and Beth Simpson
7. Policy Committee – Kathy Hall, plus one other Board Member:

<u>Section</u>	<u>Committee Meets</u>	<u>Board Review 5:00 p.m.</u>	<u>Board Member</u>
Five – Personnel	January	February	Beth Simpson
One – School Board Operations	August	November	Herb Greenlee
Three – Support Services	September	November	Dr. Ginger Carter
Four – Instructional Services	October	November	Tom Hager
Two – Fiscal Management	November	February	Paula Treece
Six – Students	December	February	Jonathan Kinnick

8. School Zone Assignment Advisory Committee – Tom Hager and Paula Treece
9. Sick Leave Bank Trustee (Second year of a three-year term) – Tom Hager
10. Superintendent’s Compensation Committee – Jonathan Kinnick (Chair) and Kathy Hall
11. Tennessee Legislative Network (TLN) – Beth Simpson
12. Safety Security Committee - Dr. Ginger Carter, Herb Greenlee, Kathy Hall and Jonathan Kinnick

May 2023

EVENT DAY & TIME 03.27.2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	<p>1</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>2</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>3</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>4</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>5</p> <p> CINCO DE MAYO JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>6</p>
<p>7</p> <p>JC Volleyball Club Practice Aux Gym / 1:00-7:00 pm</p>	<p>8</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>9</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>10</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>11</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>12</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>13</p>
<p>14</p> <p> Happy Mothers Day!</p>	<p>15</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>16</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>17</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>18</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>19</p>	<p>20</p> <p> ARMED FORCES DAY</p>
<p>21</p> <p>JC Volleyball Club Practice Aux Gym / 1:00-7:00 pm</p>	<p>22</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>23</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>24</p> <p>SHHS GRADUATION SETUP</p>	<p>25</p> <p>SHHS GRADUATION SETUP</p>	<p>26</p> <p>SHHS GRADUATION PRACTICE 1:00 PM</p>	<p>27</p> <p>SHHS GRADUATION 10:00 AM</p>
<p>28</p>	<p> Memorial Day CITY OFFICES CLOSED</p>	<p>29</p> <p>JC Volleyball Club Practice Aux Gym / 5:0-9:00 pm</p>	<p>30</p> <p>JC Volleyball Club Practice Aux Gym / 5:30-9:00 pm</p>	<p>31</p>		

Sun	Mon	Tue	Wed	Thu	Fri	Sat
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				1	2	3
					FIREFIGHTERS KISS TRIBUTE CONCERT 8:00 PM	
4	5	6	7	8	9	10
JC Volleyball Club Practice Aux Gym / 1:00-7:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm	
11	12	13	14	15	16	17
JC Volleyball Club Practice Aux Gym / 1:00-7:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm	 ARENA SETUP JEHOVAH'S WITNESSES P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	JEHOVAH'S WITNESSES MOVE-IN P&R CAMP - AUX GYM 7:30 am - 5:30 pm	JEHOVAH'S WITNESSES CONVENTION ENGLISH	JEHOVAH'S WITNESSES CONVENTION ENGLISH
18	19	20	21	22	23	24
 JEHOVAH'S WITNESSES CONVENTION ENGLISH	P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm	ARENA SETUP JEHOVAH'S WITNESSES P&R CAMP - AUX GYM 7:30 am - 5:30 pm	JEHOVAH'S WITNESSES MOVE-IN P&R CAMP - AUX GYM 7:30 am - 5:30 pm	JEHOVAH'S WITNESSES CONVENTION SPANISH	JEHOVAH'S WITNESSES CONVENTION SPANISH
25	26	27	28	29	30	
JEHOVAH'S WITNESSES CONVENTION SPANISH	ARENA TEARDOWN JEHOVAH'S WITNESSES P&R CAMP - AUX GYM 7:30 am - 5:30 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm Tri-Cities Social Sports Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm Tri-Cities Social Sports Aux Gym / 6:00-9:00 pm	P&R CAMP - AUX GYM 7:30 am - 5:30 pm JC Volleyball Club Practice Aux Gym / 6:00-9:00 pm	

***JOHNSON CITY
BOARD OF EDUCATION
UPCOMING MEETINGS***

- **May 1, 2023 Regular Board Meeting, 6 p.m., Board Room**
- **June 5, 2023 Regular Board Meeting, 6 p.m., Board Room**
- **July 3, 2022 (TBD) Regular Board Meeting, 6 p.m., Board Room
(Subject to change)**