

Johnson City Board of Education Regular Meeting
October 2, 2023 6:00 PM
Central Office

1. CALL TO ORDER AND OPENING

- 1.A. Call to Order and Welcome
Ms. Kathy Hall, Board Chair
- 1.B. Moment of Silence
Ms. Kathy Hall, Board Chair
- 1.C. Pledge of allegiance to the flag
Students from Mountain View
- 1.D. Opening
Students from Mountain View
- 1.E. Art work on display
Students from Mountain View
- 1.F. Update on Mountain View
Dr. Melissa Stukes, Principal

2. RECOGNITIONS

3. ADOPTION OF AGENDA

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. REPORTS FROM SUPERINTENDENT AND STAFF

- 5.A. Building Projects Update
Mr. Joe Barnes
- 5.B. Mental Health Update
Dr. Greg Wallace
- 5.C. Employee Emergency Buttons Update
Dr. Greg Wallace
- 5.D. Human Resource Update
Mrs. Amber Forbes
- 5.E. Financial Report Ending August 31, 2023
Ms. Leia Valley
- 5.F. Update on Sales Tax - PEP
Ms. Leia Valley
- 5.G. Report on School System / School Compliance 2023
Ms. Tammy Pearce

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

7.A. Approval of Minutes

7.B. Request to write checks over \$5,000

7.C. Overnight Field Trip Requests

7.D. Proposed Fundraiser Activities

7.E. Science Hill High School - Interior Renovations, Modifications/Replacement to Wood Doors

7.F. ESSER Public Plan Addendum

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

9. NEW BUSINESS

9.A. Current Meeting Communication Follow Up

10. INFORMATION ITEMS

10.A. BOE Calendar of Events

10.B. Personnel Items

10.C. Donations

11. COMMITTEE REPORTS

12. BOARD UPDATES AND DISCUSSION

13. MEETING DATES

14. ADJOURNMENT



BELIEFS

To be successful, Johnson City Schools must...

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

MISSION

To enable all students to achieve excellence.

VISION

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

GOAL

Advance student achievement in all curricular and extra-curricular programs

GOAL

Pursue and efficiently manage internal and external school funding

GOAL

Promote physical and mental health and wellness in a safe and secure environment

GOAL

Improve communication, collaboration, and involvement

GOAL

Champion innovation and the effective use of technology



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

October BOE Recognitions

1. National Merit Scholarship Commended Students:
 - Mara Donahue
 - Everett Hamm
 - Henry Hance
 - Christian Marshall
 - Davis Owens
 - Molly Wilson

2. National Merit Semifinalists:
 - Allen Feng
 - Owen Hoover
 - Shiven Jain
 - Amanda Noe
 - Aarushi Raj
 - Sophia Stone
 - Dakota Ward
 - Selena Wheeler

3. College Board - National Hispanic Recognition Award:
 - Christian Marshall
 - Melyssah Toledo
 - Erick Trejo
 - Gianna Becerra

4. College Board - National African American Recognition Award:
 - Gianna Becerra

5. Johns Hopkins University- Center for Talented Youth Program
 - Mehal Dubey- LBMS 8th Grader

6. Tennessee State Board of Education:
 - Krissi McInturff - ITMS



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7. Schools Earning Level 5 Distinction:

- Cherokee Elementary
- North Side Elementary
- South Side Elementary
- Woodland Elementary
- Indian Trail Middle School
- Liberty Bell Middle School
- Science Hill High School

8. District Level 5 Distinction

- Johnson City Schools

9. National Blue Ribbon

- Fairmont Elementary School



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Building Projects Update

9/18/23

Lake Ridge Elementary – 8 Classroom Addition; HVAC Upgrade; Site Improvements (\$9,755,000 Construction)

- Substantially complete as of 7/21/23
- Punch list work expected to continue for some time due to complexity of fine tuning HVAC equipment and controls

Science Hill High – Science Labs, Restrooms, CDC Rooms Renovation (\$6,486,674 Construction)

- Science Labs: Phase 5/6 (Six Labs): Drywall finishing in progress
- Project Completion: March 2024
- Pending \$42k change order to replace 13 doors, hardware, and glass in Phase 5/6 renovations

Indian Trail Middle – Field House Renovation

- Block veneer is complete
- Electrical/Mechanical installation in progress
- COJC building department is requiring plumbing upgrades to provide hot water to the restrooms
- JCS is responsible for lockers or other FF&E

Towne Acres Elementary – New School

- RFP for design services is being drafted
- Anticipate having an architect contracted by January 2024

Kermit Tipton Stadium – Roller Pavilion Concessions Upgrade

- Met on site with JCS staff and band boosters to hear a request for more concessions facilities
- Prevailing plan is to add new concessions rooms in part of the existing pavilion area and relocate existing fencing
- COJC Facilities will request capital funds for FY25 to pay for the project
- If funding is approved, design can begin July 2024

All Schools – Secure Foyer Upgrades

- Committee meeting scheduled for Oct. 16
- What are the guidelines? Similar to recent school upgrades? New state standards?

Gate update at SHHS

They plan to start installing the gate on either the October the 11th or the 16th and will take a couple of weeks too get the gate installed and operable, we are working on the logistics of getting electricity to the site.



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Dr. Barnett,

I have included initial data for our Care Counselors. I will also be providing an update on progress of the program as a whole. We typically ask counselors to turn in data by the 6th day of the following month. However, I wanted to provide 2 months' worth of data for the October BOE Meeting. I have asked Care Counselors to turn in all September data as of Thursday, September 28 and will provide that supplemental information for the Board on Monday, October 2.

If you have any additional questions, please let me know.

Dr. Greg Wallace, Ed. D.
Supervisor of Safety and Mental Health



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Johnson City Schools Health Services 2023 - 2024

Dr. Greg Wallace
Supervisor of Safety and Mental Health

Jennifer Norton
CSH/Nursing Supervisor

Dr. Dodd – Medical Director

District Wide Nurses – 3

All Building-Level Employees Report
Directly to the Building Principal

Mental Health Services

School Nursing Services

School Counselors

Elementary – 8
Indian Trail Middle School – 3
Liberty Bell Middle School – 3
Science Hill High School – 7
CTE – 1
Topper Academy – 1

Care Counselors

Elementary – 8
Indian Trail Middle School – 2
Liberty Bell Middle School – 2
Science Hill High School – 3
Topper Academy – 1

Frontier Health Therapists

Indian Trail Middle School – 1 Therapist
Liberty Bell Middle School – 1 Therapist
Science Hill High School – 1 Therapist

Alternative Education

Elementary – 8
RTI-B Lead – 2
Middle School – 1
RTI-B Lead – 1
Hawks and Patriot Academy
Topper – 1 Career Counselor, 1 Social Worker, 1 Intervention Specialist*

Case Manager

Elementary – 2
Middle School – 1
High School – 1

School Clinic Nurses

Elementary – 8
Indian Trail Middle School – 1
Liberty Bell Middle School – 1
Science Hill High School – 2
Topper Academy – 1
Float Nurse - 1

* These positions are funded through a three-year grant.



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Dr. Barnett,

The Emergency Buttons that we have discussed in our Safety Committee Meetings has been through the bidding process. The initial bid through BST was not recommended due to a lack of history in school-based implementation and it was a signal function badge. Central Technologies was the only company that submitted a bid the second time. It is my recommendation that we move forward with this company. I have included the cost of implementation and the first-year usage in the Public Schools Security Grant that has been approved by the State. Central Technologies has a history of providing school-based Emergency Response Buttons and the product proposed includes a multi-function badge.

Please see below, the total number of districts and schools this company is currently supporting and the additional costs required for years 2-5.

Included in this attachment is the executive summary, general project timeline, project rolls and proposal form.

Total number of customers/districts: 391

Total number of schools: 5250

Annual cost in years 2-5, after first year: \$104,000/year

Dr. Greg Wallace, Ed. D.
Supervisor of Safety and Mental Health



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Executive Summary

"It's a game -changer in school security."

Chief of Security John Newman, Hillsborough Co (FL) Schools, on CrisisAlert 9/28/20

Central Technologies is pleased to submit this response to Johnson City Schools.

CENTEGIX is the leader in incident response solutions. Our CrisisAlert platform is the fastest and easiest way staff to call for help in any emergency, from the everyday to the extreme. CENTEGIX creates safer spaces by innovating technology to empower and protect people, and leaders nationwide trust our safety solutions to provide peace of mind. Our team is dedicated to our company values to innovate, empower, and advocate.



We partner with school districts to create safe more secure learning environments so staff and students can focus on what matters. CENTEGIX was founded nearly five years ago in response to concerns that traditional safety alert programs didn't reflect the reality of the classroom or draw on the best technologies for moments of crisis. Our innovative mobile panic alert system utilizes an internet of things platform, a wearable device, and a software application to deliver the most effective response solution available in the market today.

The solution enables 100% adoption via the wearable CrisisAlert badge, and the badge functions anywhere on a campus, both indoors and outdoors. We designed our CrisisAlert solution to avoid multiple steps and potential delays, especially when an emergency reduces your ability to think and function normally. Just click the button on the badge, help is summoned. CrisisAlert equips staff with an easy and discreet tool in stressful emergency situations and provides key benefits which include:

One-button activation that instantly reaches responders.

Staff can easily and quickly call for help with the simple push of a button on our wearable CrisisAlert badge. No fumbling for cell phones or wall-mounted panic buttons.

Immediate audio and visual notifications.

Facility-wide alerts communicate emergency information using colored strobe lights, desktop alerts, and intercom integration. With a single notification, an entire campus can go into lockdown in an instant.

Full campus coverage.

Our network secures every square foot of your property—there are no dead zones. The CrisisAlert badges fit everywhere, inside and outside.

Room level alert location accuracy.

Our CrisisAlert platform delivers room-level location information, ensuring that first responders can find exactly where they're needed, and response times are kept as low as possible.

100% user adoption, no mobile app to download.

Our CrisisAlert platform doesn't require staff to download an app or use their personal device, allowing for 100% user adoption.

"Our mobile app didn't work because there were too many places where the service was unavailable. We switched to CENTEGIX™ because nothing else compared in terms of complete campus coverage and ease of use."

Frank Frangella, Director of Safety - Martin County (FL) School District

CrisisAlert can be used for both individual Staff Alerts, such as a medical emergency or behavioral situation, and for Campus-Wide Alerts, such as severe weather or an intruder. With a Staff Alert, a staff member simply clicks the badge's button 3 times to get help for an everyday emergency, such as a medical or behavior incident. Via the CrisisAlert Responder Application, the response team is notified immediately of who needs help and the location of the incident – shown on a map - so they can respond as quickly as possible.

For a Campus-Wide alert, a staff member clicks the badge's button 8 times to activate an emergency lockdown, which triggers audio and visual notifications to alert everyone on campus to get to safety. Strobe lights flash and beep in every room and hallway, and instructional messages are displayed on computer and devices screens connected to the network. *In an extreme emergency, alerting everyone as soon as possible to get to safety is crucial for minimizing impact.* As with a Staff Alert, the CrisisAlert Responder Application immediately notifies the response team who activated the alert and their location. Campus-wide alerts can be configured to immediately notify local emergency authorities.

Campus-wide alerts can also be activated from either the desktop or mobile version of the CrisisAlert application. These alerts can be configured to align to the district's emergency protocols.

CrisisAlert customers have immediate access to their school and district data via the CrisisAlert Dashboard, which equips leaders with actionable data to understand how to best support their staff.

Successful implementation is vital to any project. Each customer is guided through all phases of a CrisisAlert implementation by an assigned Onboarding Specialist, who is the primary point of contact for the project. The implementation process has 5 phases including planning, equipment installation, software configuration, site testing, and user training. The platform installation is coordinated with district staff and performed outside of school instructional hours. Our team provides training and communications tools to support training of staff and communication to your community.

Once the CrisisAlert solution is fully implemented, ongoing support is provided via Customer Support and our Command Center. Command Center oversees proactive monitoring of the network and communicates with the district in the event of any service disruption.

In closing, CENTEGIX is pleased to present our innovative, comprehensive mobile panic alert solution. We are confident that we meet and exceed the requirements outlined in your RFP and look forward to cultivating a sustained partnership with the Johnson City Schools.

Brent Cobb
CEO
CENTEGIX



GENERAL PROJECTTIMELINE

*timeline varies based on customer size/number of sites



**CENTEGIX will invoice according to the completion of these steps.*

TASK	ASSIGNED TO	PLANNING				INSTALLATION SYSTEM SET-UP TRAINING				TESTING END-USER TRAINING GO LIVE			
		MONTH 1				MONTH 2				MONTH 3			
		WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	WEEK 6	WEEK 7	WEEK 8	WEEK 9	WEEK 10	WEEK 11	WEEK 12
Return fully executed P.O. and Order Acknowledgement	Customer	█											
Kick-off meeting	Customer & CENTEGIX	█											
Provide maps	Customer	█	█										
Complete Critical Install Sheet	Customer	█	█										
*Ship Gateways	CENTEGIX			█									
*Confirm Gateways are deployed/online	Customer & CENTEGIX				█								
*Install equipment	CENTEGIX					█	█	█					
Complete system set-up (alert/responder types, permissions, IP settings, etc.)	Customer						█	█	█				
*Conduct Training (Core Team & Responder Training)	Customer & CENTEGIX							█	█				
Conduct Testing (receive district approval)	Customer & CENTEGIX									█	█		
End User Training (CrisisAlert is live)	Customer											█	
Go Live! (CrisisAlert is fully implemented)	Customer												█

PROJECT ROLES



A Successful Implementation Involves Contributions from Departments Across the District

Role**	Deliverables
Exec Sponsor	<ul style="list-style-type: none"> • Provides executive support throughout the project, including kick-off and go-live announcements • Identifies the district level Project Leader Serves as primary point of contact for CENTEGIX and has overall project responsibility
Facilities	<ul style="list-style-type: none"> • Provide Current Maps for all locations • Coordinate Access for Install Team (keys, site level contacts, security alarms, etc)
Technical	<ul style="list-style-type: none"> • Provides network information • Facilitates gateway installation, network configuration, installation, intercom set up, and desktop software distribution • Coordinates with intercom service provider • Participates in site testing to assist with trouble shooting
Training	<ul style="list-style-type: none"> • Drives participation of System Admins and responders in CENTEGIX hosted training • Serves as "Train the Trainer" for ongoing training needs • Trains all staff on using the CrisisAlert badge and response in campus wide alerts
Security	<ul style="list-style-type: none"> • Identifies the Safety Administrators • Determine badge process business rules • Determines protocols, permissions, procedures for Alert types and Responder Types • Coordinates with local law enforcement for protocol configuration and site testing
Communications	<ul style="list-style-type: none"> • Plans campaign to communicate to all stakeholders (staff, community, etc) about each role and benefits with CrisisAlert

** Need primary and secondary contacts for each role

PROPOSAL FORM
RFP# 6715
EMERGENCY MANAGEMENT SUPPORT SYSTEM –
JOHNSON CITY SCHOOLS

The undersigned hereby declares that no person or party other than the undersigned have any interest whatever in this proposal, that it is without any connection or collusion with any person or persons making or having made any proposal for the same product/service and without any previous understanding with such person or persons as to relative prices, obviating competition, and that it is made in good faith.
 The undersigned also declares that they have carefully examined the specifications relating to the service herein referred to, and fully understands the nature of the obligations proposed.
 The undersigned agrees to provide an Emergency Management Support System as per this solicitation .

<u>DESCRIPTION</u>	<u>TOTAL</u>
SCHOOL SYSTEM DISTRICT WIDE IMPLEMENTATION:	
1 st year including installation & annual cost	<u>\$ 180,700.00</u>
On-site training	<u>\$ 13,000.00</u>
Replacement remote alert devices	<u>\$ See attached details /each</u>
ANNUAL LICENSING FEES (IF APPLICABLE) FOR YEARS 2-5(DESCRIBE):	\$104,000/yr
	<i>Grand Total : 5yr District Cost - \$609,700.00</i>

Central Technologies Inc
 (Individual or Company Name typed)

Jordan Walker
 signed

ADDRESS 6101 Industrial Heights Dr. NW

Knoxville, TN 37909

TELEPHONE 1-800-315-4132 O 843-425-2265

SIGNATURE: Jordan Walker

DATE: August 25, 2023

THIS FORM MUST BE COMPLETED AND RETURNED WITH PROPOSAL PACKAGE

HR Department Update

Amber Forbes, HR Supervisor

Review Process

Policies, processes, & procedures I have been able to review:

- Talent acquisition
- New Hire/ Onboarding
- New hire orientation
- Personnel files
- Classified handbook
- Leave of absence
- Resignation/ Termination
 - Will require further review.

Data I have reviewed:

- Talent acquisition
- Personnel Files

Changes that have been made

1. Started posting select positions on external job boards
 - Café worker position posted on Skyward 10 days- 3 applicants, posted on Indeed 10 days- 43 applicants
2. New hire packets are reviewed by HR before being sent to Finance.
3. Adding benefits presentation to new hire orientation.
4. Started the processes of correcting personnel files.
5. Enhanced the leave of absence process

Department Goals

Overall goal:

To fine tune all the compliance/ administrative functions so we are able to complete them more efficiently and effectively, which will free us up to be able to focus on the more strategic functions.

Department Goals, cont.

Goals related to employee engagement and retention:

1. Develop strategic workforce planning and recruiting strategies for all positions.
2. Improve the candidate experience.
3. Improve the hiring/ onboarding process.

Department Goals, cont.

Other goals:

1. Continue to clean up processes to ensure compliance and efficiency.
2. Continue to grow partnerships with local universities and the community.
3. Find a personnel file management solution.

Needs of the Department

As more changes are implemented and we add and shift responsibilities to successfully meet our goals and develop the HR department to be a strategic partner for the district, I do feel like the HR department will need add 1 additional staff member and evaluate as needed.

**SCHOOL BOARD AGENDA ITEM
OCTOBER 2023 MEETING**

ACTION ITEM

TOPIC: Financial Report for the month ending August 31, 2023.

BACKGROUND INFORMATION:

The un-audited financial report for the month ending August 31, 2023 is attached for your review.

Revenues:

Revenues received the month of August totaled \$10,877,972, primarily consisting of the State of TN TISA payment, Local Option Sales Tax and the monthly appropriation from the City. The State does not issue a TISA payment in July. Local Option Sales Tax receipted for the month was \$1,887,523. Through August, Local Option Sales Tax collections has seen an increase of 4.7% above last year.

At the end of August, revenues totaled \$10,877,972 for the year. Total Revenues were up 8.1% from August 2022 primarily due to TISA. Total revenues collection through August were at 11.3% of the budget. This is down from August 2022, which was at 12.1% of the budget.

Expenditures:

Expenditures for the month of August totaled \$8,746,675. Total expenditures for the year through August were \$11,485,225. Total expenditures were 17.3% above August 2022. This is primarily due the 6% raise, additional positions added with the 23-24 budget, and the timing of the purchase of Chromebooks. Total expenditures at the end of August were at 11.8% of the budget. This is slightly higher than August 2022 in which total expenditures were at 11.4% of the budget.

Fund Balance:

Total Fund Balance as of August 31, 2023 was \$19,414,061. Fund balance exceeded the fund balance target by \$4,090,020. Budgeted to come out of fund balance for 23-24 is \$7,442,585.

Tax Rate Information:

Included is the tax rates for the surrounding systems. These are the updated rates for 2022. In the next coming months we will have the updated tax rates for 2023.

Please feel free to call me if you have questions. (434-5212)

Respectfully Submitted: *Leia Valley*

Johnson City Schools
Year To Date Comparisons
For the Month Ending August 31, 2023

	<u>Y-T-D</u> <u>8/31/22</u>	<u>Y-T-D</u> <u>8/31/23</u>	<u>Difference in</u> <u>Dollars</u>	<u>Difference in</u> <u>Percentage</u>	<u>FY23 Actual</u>	<u>FY24 Budget</u>
Revenues:						
County Property Tax - Current	\$ 382,430	\$ 73,865	\$ (308,565)	-80.69%	\$ 12,829,125	\$ 12,412,095
Local Option Sales Tax	3,579,911	3,748,709	168,798	4.72%	21,240,025	21,545,087
TISA (Previously BEP)	3,592,200	4,478,478	886,278	24.67%	36,232,267	44,700,000
Tuition	72,117	65,985	(6,132)	-8.50%	228,529	250,000
All Other Revenues	2,434,884	2,510,936	76,052	3.12%	17,788,109	17,531,293
Total Revenues	<u>\$ 10,061,542</u>	<u>\$ 10,877,972</u>	<u>\$ 816,430</u>	<u>8.11%</u>	<u>\$ 88,318,055</u>	<u>\$ 96,438,475</u>
Percentage of Revenue Budget Collected to Date		11.28%				
Percentage/Dollar Amount of Revenue Budget left to be Collected		88.72%				<u>\$ 85,560,503</u>
Expenditures:						
Salaries	\$ 5,615,043	\$ 6,247,205	\$ 632,162	11.26%	\$ 54,416,510	\$ 61,861,646
Benefits	2,149,061	2,288,881	139,820	6.51%	16,349,016	17,816,641
Electricity	218,645	174,441	(44,204)	-20.22%	1,873,578	1,900,000
Water/Sewer	15,615	21,432	5,817	37.25%	284,274	300,000
Natural Gas	8,578	10,750	2,172	25.32%	332,090	275,000
Disposal Fees	10,555	12,230	1,675	15.87%	141,220	130,000
Gasoline	3,375	-	(3,375)	-100.00%	45,415	50,000
Technology/Instructional Equipment	28,145	727,125	698,980	2483.50%	351,212	1,491,631
Capital Outlay	75,340	70,032	(5,308)	-7.04%	732,871	851,500
All Other Expenditures	1,667,053	1,933,129	266,076	15.96%	11,571,968	13,053,192
Total Expenditures	<u>\$ 9,791,409</u>	<u>\$ 11,485,225</u>	<u>\$ 1,693,816</u>	<u>17.30%</u>	<u>\$ 86,098,154</u>	<u>\$ 97,729,610</u>
Percentage of Expenditure Budget Spent to Date		11.75%				
Percentage/Dollar Amount of Expenditure Budget remaining		88.25%				<u>\$ 86,244,385</u>
Year-To-Date Revenues Over (Under) Expenditures	<u>\$ 270,134</u>	<u>\$ (607,253)</u>	<u>\$ (877,387)</u>	<u>-324.80%</u>	<u>\$ 2,219,900</u>	<u>\$ (1,291,135)</u>
% of Fiscal Year Complete	16.67%					
% of Fiscal Year Remaining	83.33%					

BOE POLICY 2.100 RESERVE FUNDS

Total Expenditure Budget - FY24 Budget	\$	97,729,610
Less:		
Operating Transfers	\$	62,739
Debt Service	\$	3,173,720
Capital Outlay	\$	851,500
Early Childhood	\$	394,445
Educare	\$	1,302,958
Total to deduct	\$	<u>5,785,362</u>
 Total Operating Budget	 \$	 91,944,248
 16% of the General Purpose School Fund Operating Budget	 \$	 <u><u>15,324,348</u></u>
 Monthly Operating Expense:		
Annual Operating Expense Budget	\$	91,944,248
 Monthly Operating Expenses Budgeted	 \$	 7,662,021
2 Months Operating Expenses Budgeted	\$	<u><u>15,324,041</u></u>

<p>BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting First reading April 2014 Second reading May 2014</p>
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Current Standing on Target Fund Balance		
*Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures	\$	15,324,041
Current Fund Balance:		
3% Fund Balance	\$	2,783,872
Beginning of the Year Undesignated	\$	13,794,600
Current Revenues vs Expenditures	\$	(607,253)
Other Reserves	\$	3,442,842
Total Fund Balance	\$	<u>19,414,061</u>
 Target Overage as of 8/31/23	 \$	 <u>4,090,020</u>

Locality	2017 Rate	Increase	2018 Rate	Increase	2019 Rate	Increase	2020 Rate	Increase	2021 Rate	Increase	2022 Rate	Residents
												Combined Rate
Washington County	\$ 2.3798	\$ -	\$ 2.3798	\$ (0.2298)	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ 2.1500
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.7200
Jonesborough	\$ 1.3105	\$ -	\$ 1.3105	\$ (0.1105)	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ 3.3500
Johnson City	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.1800)	\$ 1.7100	\$ -	\$ 1.7100	\$ 0.0200	\$ 1.7300	\$ -	\$ 1.7300	\$ 3.8800
Unicoi County	\$ 2.6838	\$ -	\$ 2.6838	\$ -	\$ 2.6838	\$ 0.1700	\$ 2.8538	\$ -	\$ 2.8538	\$ (0.5033)	\$ 2.3505	\$ 2.3505
Erwin	\$ 1.4470	\$ 0.0150	\$ 1.4620	\$ 0.4000	\$ 1.8620	\$ -	\$ 1.8620	\$ -	\$ 1.8620	\$ (0.3108)	\$ 1.5512	\$ 3.9017
Sullivan County	\$ 2.5500	\$ -	\$ 2.5500	\$ 0.0200	\$ 2.5700	\$ -	\$ 2.5700	\$ (0.1638)	\$ 2.4062	\$ -	\$ 2.4062	\$ 2.4062
Bluff City	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ (0.1010)	\$ 1.1790	\$ -	\$ 1.1790	\$ 3.5852
Bristol	\$ 2.1612	\$ -	\$ 2.1612	\$ -	\$ 2.1612	\$ -	\$ 2.1612	\$ (0.1749)	\$ 1.9863	\$ -	\$ 1.9863	\$ 4.3925
Johnson City	\$ 1.8400	\$ -	\$ 1.8400	\$ 0.1100	\$ 1.9500	\$ -	\$ 1.9500	\$ (0.4000)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.9562
Kingsport	\$ 1.9750	\$ -	\$ 1.9750	\$ 0.0893	\$ 2.0643	\$ -	\$ 2.0643	\$ (0.1860)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.4045
Carter County	\$ 2.4700	\$ -	\$ 2.4700	\$ -	\$ 2.4700	\$ -	\$ 2.4700	\$ (0.4400)	\$ 2.0300	\$ -	\$ 2.0300	\$ 2.0300
Elizabethton	\$ 1.7900	\$ -	\$ 1.7900	\$ 0.0600	\$ 1.8500	\$ -	\$ 1.8500	\$ (0.2800)	\$ 1.5700	\$ -	\$ 1.5700	\$ 3.6000
Johnson City	\$ 1.8400	\$ -	\$ 1.8400	\$ (0.0100)	\$ 1.8300	\$ -	\$ 1.8300	\$ (0.2800)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.5800
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.6000
Greene County	\$ 1.9731	\$ 0.0414	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ 2.0145
Greene County for City Residents	\$ 1.7613	\$ 0.0938	\$ 1.8551	\$ 0.1294	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ 4.1620
Greeneville City	\$ 2.2153	\$ (0.0378)	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ 4.1620
Hawkins County	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323	\$ (0.3646)	\$ 2.1677	\$ 0.1500	\$ 2.3177	\$ 2.3177
Rogersville City	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.1835)	\$ 1.4865	\$ -	\$ 1.4865	\$ 3.8042
Bulls Gap	\$ 0.7000	\$ -	\$ 0.7000	\$ 0.0200	\$ 0.7200	\$ -	\$ 0.7200	\$ (0.0636)	\$ 0.6564	\$ 0.0036	\$ 0.6600	\$ 2.9777
Church Hill	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ (0.1418)	\$ 0.9616	\$ -	\$ 0.9616	\$ 3.2793
Kingsport	\$ 1.9750	\$ -	\$ 1.9750	\$ (0.0850)	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.0117)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.3160
Mount Carmel	\$ 1.3800	\$ 0.2900	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.2803)	\$ 1.3897	\$ -	\$ 1.3897	\$ 3.7074
Surgoinsville	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ (0.2370)	\$ 0.9630	\$ 0.0033	\$ 0.9663	\$ 3.2840

JOHNSON CITY SCHOOLS					
Statement of Revenues, Expenditures, and Changes in Fund Balance					
For the Period Ended August 31, 2023					
					16.67%
		Amended	Actual	Budget Amount	Percentage
		Budget	Amounts	Remaining	of Budget to Date
Revenues					
40110	Current Property Tax - Washington Co.	\$ 12,068,386	72,402	\$ 11,995,984	0.60%
40110	Current Property Tax - Sullivan Co.	\$ 238,036	709	\$ 237,327	0.30%
40110	Current Property Tax - Carter Co.	\$ 105,673	754	\$ 104,919	0.71%
40120	Trustee's Collections - Prior Year	\$ 354,555	30,507	\$ 324,048	8.60%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	\$ 100,000	7,879	\$ 92,121	7.88%
40140	Interest & Penalty	\$ 150,000	8,960	\$ 141,040	5.97%
40150	Pick-Up Taxes	\$ 5,500	33	\$ 5,467	0.59%
40162	Payments in Lieu of Taxes - Local Utilities	\$ 215,000	231,635	\$ (16,635)	107.74%
40163	Payments in Lieu of Taxes - Other	\$ 18,000	9,941	\$ 8,059	55.23%
40210	Local Option Sales Tax - Washington Co.	\$ 21,245,101	3,697,233	\$ 17,547,868	17.40%
40210	Local Option Sales Tax - Sullivan Co.	\$ 173,220	27,959	\$ 145,261	16.14%
40210	Local Option Sales Tax - Carter Co.	\$ 126,766	23,517	\$ 103,249	18.55%
40270	Business Tax	\$ 443,000	133,275	\$ 309,725	30.08%
40275	Mixed Drink Tax	\$ 3,500	15	\$ 3,486	0.41%
40320	Bank Excise Tax	\$ 80,000	-	\$ 80,000	0.00%
	Total County Taxes	\$ 35,326,737	\$ 4,244,818	\$ 31,081,919	12.02%
41110	Marriage Licenses	\$ 1,500	368	\$ 1,132	24.52%
	Total Licenses and Permits	\$ 1,500	\$ 368	\$ 1,132	24.52%
43511	Tuition - Regular Day Students	\$ 250,000	65,985	\$ 184,015	26.39%
43517	Tuition - Online Learning	\$ -	-	\$ -	#DIV/0!
43581	Tuition - EDUCARE	\$ 1,108,800	126,384	\$ 982,416	11.40%
43581	Tuition - ECLC	\$ 300,000	15,852	\$ 284,148	5.28%
43990	Other Charges for Services - Fingerprints	\$ 21,000	1,173	\$ 19,827	5.59%
43990	Print Shop Enterprise Account	\$ 20,000	-	\$ 20,000	0.00%
	Total Charges for Current Services	\$ 1,699,800	\$ 209,394	\$ 1,490,406	12.32%
44110	Interest Earned	\$ -	-	\$ -	#DIV/0!
44120	Leases/Rentals	\$ -	-	\$ -	#DIV/0!
44160	Retirees' Insurance Payments	\$ 15,000	3,522	\$ 11,478	23.48%
44170	Miscellaneous Refunds	\$ -	(40)	\$ 40	#DIV/0!
44570	Contributions	\$ -	-	\$ -	#DIV/0!
44570	Contributions - Shoe Fund	\$ 10,000	-	\$ 10,000	0.00%
44570	Contributions - Homeless Fund	\$ -	-	\$ -	#DIV/0!
44990	Other Local Revenue (STEAM 536)	\$ 1,000	-	\$ 1,000	0.00%
44990	Other Local Revenue (Misc)	\$ -	85	\$ (85)	#DIV/0!
	Total Other Local Revenues	\$ 26,000	\$ 3,567	\$ 22,433	13.72%
46510	Tennessee Investment in Student Achievement (TISA)	\$ 44,700,000	4,478,478	\$ 40,221,522	10.02%
46550	Driver Education	\$ 9,000	-	\$ 9,000	0.00%
46610	Career Ladder	\$ 89,279	-	\$ 89,279	0.00%
	Total State Education Funds	\$ 44,798,279	\$ 4,478,478	\$ 40,319,801	10.00%
47640	ROTC Reimbursement	\$ 50,000	3,557	\$ 46,443	7.11%
	Total Direct Federal Government	\$ 50,000	\$ 3,557	\$ 46,443	7.11%
48610	Donations	\$ -	1	\$ (1)	#DIV/0!
49800	Operating Transfers	\$ -	-	\$ -	#DIV/0!
49810	City General Fund Transfer - Operations	\$ 11,626,736	1,937,789	\$ 9,688,947	16.67%
49810	City General Fund Transfer - Transportation	\$ 2,909,423	-	\$ 2,909,423	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
		Total Other Sources	\$ 14,536,159	\$ 1,937,790	\$ 12,598,369	13.33%
		Total Revenues	\$ 96,438,475	\$ 10,877,972	\$ 85,560,503	11.28%
		APPROPRIATIONS (Expenditures)	Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
		INSTRUCTION				
71100	116	Teachers	\$ 32,791,300	2,935,386	\$ 29,855,914	8.95%
71100	116	Safety Net Program (1-031)	\$ 49,000	0	\$ (4,045)	108.25%
71100	116	RTI (534)	\$ 152,833	53,045	\$ 140,591	8.01%
71100	116	Four-Year Transition Plan (2-301)	\$ 6,000	-	\$ 6,000	0.00%
71100	116	Local Extended Contract (1-578)	\$ 192,900	12,242	\$ 180,658	6.35%
71100	116	Mountain View Orchestra (9-581)	\$ 8,825	-	\$ 8,825	0.00%
71100	116	Curriculum Development (538)	\$ 22,000	17,490	\$ 4,510	79.50%
71100	116	Teacher Stipends for Online Learning (555)	\$ 20,000	7,045	\$ 12,955	35.23%
71100	117	Career Ladder	\$ 44,000	-	\$ 44,000	0.00%
71100	163	Educational Assistants	\$ 1,156,700	99,491	\$ 1,057,209	8.60%
71100	163	Educational Assistants - RTI	\$ 546,000	-	\$ 546,000	0.00%
71100	189	Other Salaries & Wages	\$ -	18,046	\$ (18,046)	#DIV/0!
71100	195	Substitute Teachers Certified	\$ 150,000	1,800	\$ 148,200	1.20%
71100	198	Substitute Teachers - Non Certified	\$ 450,000	19,948	\$ 430,052	4.43%
71100	201	Social Security	\$ 2,168,535	185,127	\$ 1,983,408	8.54%
71100	204	Retirement	\$ 2,549,520	219,199	\$ 2,330,321	8.60%
71100	206	Life Insurance	\$ 6,889	10,083	\$ (3,194)	146.37%
71100	207	Medical Insurance	\$ 4,014,070	650,639	\$ 3,363,431	16.21%
71100	208	Dental Insurance	\$ 176,685	29,571	\$ 147,114	16.74%
71100	210	Unemployment	\$ 50,000	-	\$ 50,000	0.00%
71100	211	Local Retirement	\$ -	1,099	\$ (1,099)	#DIV/0!
71100	212	Medicare	\$ 516,049	43,444	\$ 472,605	8.42%
71100	216	Other Post Employment Benefits (Retiree Insurance)	\$ 600,000	100,004	\$ 499,996	16.67%
71100	217	Retirement-Hybrid Stabilization	\$ 117,300	17,267	\$ 100,033	14.72%
71100	336	Performing Music Maintenance and Repair Equipment	\$ 21,614	3,913	\$ 17,701	18.10%
71100	356	Tuition	\$ 3,000	-	\$ 3,000	0.00%
71100	399	Other Contracted Services (Site-Based check-copiers)	\$ 85,468	85,468	\$ -	100.00%
71100	399	RTI (1-534)	\$ 20,000	24,795	\$ (4,795)	123.98%
71100	399	Edmentum (Credit Recovery) 1-519	\$ 61,000	-	\$ 61,000	0.00%
71100	399	Public Chapter 426, Public Acts of 2011 (1-532)	\$ 40,000	-	\$ 40,000	0.00%
71100	399	Subscription Renewal - Nearpod (1-536)	\$ 38,000	-	\$ 38,000	0.00%
71100	399	Subscription Renewal - Brain Pop (1-536)	\$ 27,000	29,979	\$ (2,979)	111.03%
71100	399	Subscription Renewal - Hapara	\$ 29,000	28,100	\$ 901	96.89%
71100	399	Subscription Renewal - Neptune Navigate	\$ 3,000	2,750	\$ 250	91.67%
71100	399	Subscription Renewal - Canvas	\$ 58,000	-	\$ 58,000	0.00%
71100	399	Subscription - Generation Genius	\$ 9,000	8,955	\$ 45	99.50%
71100	399	Subscription Renewal - Mystery Science	\$ 10,000	11,160	\$ (1,160)	111.60%
71100	399	Subscription Renewal - Explore Learning	\$ 29,000	-	\$ 29,000	0.00%
71100	399	Subscription Renewal - My Reading Academy	\$ 60,000	-	\$ 60,000	0.00%
71100	399	Subscription Renewal - Study Island	\$ 21,000	15,625	\$ 5,375	74.40%
71100	399	Subscription - Quizz	\$ 20,000	-	\$ 20,000	0.00%
71100	399	Subscription - Vocabulary.com	\$ -	21,700	\$ (21,700)	#DIV/0!
71100	399	Virtual Program Instruction	\$ -	216,675	\$ (216,675)	#DIV/0!
71100	399	Other Contracted Services	\$ -	-	\$ -	#DIV/0!
71100	429	Instructional Supplies and Materials	\$ 226,844	228,085	\$ (1,241)	100.55%
71100	429	Forward Funding	\$ 41,362	41,362	\$ -	100.00%
71100	429	Summer School Supplies (1-033)	\$ 5,000	-	\$ 5,000	0.00%
71100	429	AP - Instructional Supplies (2-583)	\$ 7,500	-	\$ 7,500	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
71100	429	RTI - (1-534)	\$ 12,000	-	\$ 12,000	0.00%
71100	429	Instructional Supplies - Science Materials	\$ 21,296	21,296	\$ -	100.00%
71100	429	Instructional Supplies - STEAM (536) +1K Donation	\$ 15,000	787	\$ 14,213	5.25%
71100	429	Instructional Supplies - Special Budget Request	\$ 35,000	-	\$ 35,000	0.00%
71100	449	Textbooks	\$ 782,800	37,391	\$ 745,409	4.78%
71100	449	Reserved Textbook Funds	\$ -	-	\$ -	#DIV/0!
71100	471	IXL	\$ 100,000	-	\$ 100,000	0.00%
71100	499	Other Supplies and Materials	\$ -	-	\$ -	#DIV/0!
71100	499	Other Supplies and Materials - Reserved for Encumbrances	\$ -	-	\$ -	#DIV/0!
71100	535	Fee Waiver Student Fees	\$ 125,898	125,898	\$ -	100.00%
71100	535	Fee Waiver Student Performing Music	\$ 7,550	7,550	\$ -	100.00%
71100	722	Regular Instruction Equipment	\$ 73,017	3,543	\$ 69,474	4.85%
71100	722	Performing Music Equipment	\$ 43,614	1,224	\$ 42,390	2.81%
71100	722	Instruction Equipment - Special Budget Request	\$ 115,000	-	\$ 115,000	0.00%
71100	722	Technology - BOE Tech Plan (568)	\$ 1,260,000	722,358	\$ 537,642	57.33%
		Total Instruction	\$ 49,195,570	\$ 6,059,540	\$ 43,123,787	12.32%
		Alternative Instruction Program				
71150	116	Teachers	\$ 751,907	86,647	\$ 665,260	11.52%
71150	163	Educational Assistants	\$ 153,000	11,762	\$ 141,238	7.69%
71150	201	Social Security	\$ 55,199	5,745	\$ 49,454	10.41%
71150	204	Retirement	\$ 83,899	8,872	\$ 75,027	10.57%
71150	206	Life Insurance	\$ 2,172	301	\$ 1,871	13.87%
71150	207	Medical Insurance	\$ 104,000	20,397	\$ 83,603	19.61%
71150	208	Dental Insurance	\$ 3,163	568	\$ 2,595	17.95%
71150	211	Local Retirement	\$ -	229	\$ (229)	#DIV/0!
71150	212	Medicare	\$ 13,121	1,344	\$ 11,777	10.24%
71150	217	Retirement-Hybrid Stabilization	\$ 2,173	239	\$ 1,934	10.99%
71150	399	Other Contracted Services	\$ 5,908	5,908	\$ -	100.00%
71150	429	Instructional Supplies and Materials	\$ 15,356	15,356	\$ -	100.00%
71150	499	Other Supplies and Materials	\$ 3,046	3,046	\$ -	100.00%
71150	722	Regular Instruction Equipment	\$ 12,848	-	\$ 12,848	0.00%
		Total Alternative Instruction	\$ 1,205,792	\$ 160,414	\$ 1,045,378	13.30%
		SPECIAL EDUCATION				
71200	116	Teachers	\$ 3,261,443	312,193	\$ 2,949,250	9.57%
71200	117	Career Ladder	\$ 9,000	-	\$ 9,000	0.00%
71200	163	Educational Assistants	\$ 750,000	72,815	\$ 677,185	9.71%
71200	171	Speech Pathologist	\$ 539,951	39,327	\$ 500,624	7.28%
71200	189	Other Salaries & Wages	\$ -	-	\$ -	#DIV/0!
71200	198	Non Certified Substitutes	\$ 20,475	-	\$ 20,475	0.00%
71200	201	Social Security	\$ 279,433	24,917	\$ 254,516	8.92%
71200	204	Retirement	\$ 340,446	32,118	\$ 308,328	9.43%
71200	206	Life Insurance	\$ 10,994	1,268	\$ 9,726	11.54%
71200	207	Medical Insurance	\$ 501,000	86,471	\$ 414,529	17.26%
71200	208	Dental Insurance	\$ 18,016	2,995	\$ 15,021	16.63%
71200	211	Local Retirement	\$ -	437	\$ (437)	#DIV/0!
71200	212	Medicare	\$ 66,423	5,832	\$ 60,591	8.78%
71200	217	Retirement-Hybrid Stabilization	\$ 19,209	3,088	\$ 16,121	16.08%
71200	429	Instructional Supplies and Materials	\$ 17,650	2,576	\$ 15,074	14.60%
71200	499	Other Supplies and Materials	\$ -	-	\$ -	#DIV/0!
71200	725	Special Education Instruction Equipment	\$ -	-	\$ -	#DIV/0!
		Total Special Education	\$ 5,834,040	\$ 584,037	\$ 5,250,003	10.01%
		VOCATIONAL INSTRUCTION				

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
71300	116	Teachers	\$ 1,689,878	152,214	\$ 1,537,664	9.01%
71300	117	Career Ladder	\$ 4,000	-	\$ 4,000	0.00%
71300	163	Educational Assistants	\$ 80,500	5,252	\$ 75,248	6.52%
71300	201	Social Security	\$ 108,239	9,188	\$ 99,051	8.49%
71300	204	Retirement	\$ 131,571	11,742	\$ 119,829	8.92%
71300	206	Life Insurance	\$ 4,259	501	\$ 3,758	11.76%
71300	207	Medical Insurance	\$ 212,000	35,320	\$ 176,680	16.66%
71300	208	Dental Insurance	\$ 6,624	1,169	\$ 5,455	17.65%
71300	211	Local Retirement	\$ -	-	\$ -	#DIV/0!
71300	212	Medicare	\$ 25,728	2,149	\$ 23,579	8.35%
71300	217	Retirement-Hybrid Stabilization	\$ 6,999	984	\$ 6,015	14.06%
71300	399	Other Contracted Services	\$ 1,617	1,617	\$ -	100.00%
71300	429	Instructional Supplies and Materials	\$ 39,240	9,240	\$ 30,000	23.55%
71300	429	Forward Funding	\$ 1,617	1,617	\$ -	100.00%
71300	499	Other Supplies and Materials	\$ -	-	\$ -	#DIV/0!
71300	730	Vocational Equipment	\$ 4,389	-	\$ 4,389	0.00%
		Total Vocational Instruction	\$ 2,316,661	\$ 230,992	\$ 2,085,669	9.97%
		ATTENDANCE				
72110	189	Other Salaries and Wages	\$ 212,330	18,407	\$ 193,923	8.67%
72110	201	Social Security	\$ 12,952	1,072	\$ 11,880	8.28%
72110	204	State Retirement	\$ 16,880	1,208	\$ 15,672	7.16%
72110	206	Life Insurance	\$ 510	24	\$ 486	4.67%
72110	207	Medical Insurance	\$ 33,278	2,358	\$ 30,920	7.09%
72110	208	Dental Insurance	\$ 1,910	73	\$ 1,837	3.82%
72110	211	Local Retirement	\$ -	127	\$ (127)	#DIV/0!
72110	212	Medicare	\$ 3,079	251	\$ 2,828	8.14%
72110	217	Retirement - Hybrid Stabilization	\$ 2,229	213	\$ 2,016	9.55%
72110	471	Software Maintenance	\$ 48,500	-	\$ 48,500	0.00%
		Total Attendance	\$ 331,668	\$ 23,732	\$ 307,936	7.16%
		HEALTH SERVICES				
72120	131	Medical Personnel	\$ 689,484	60,699	\$ 628,785	8.80%
72120	201	Social Security	\$ 42,103	3,568	\$ 38,535	8.48%
72120	204	Retirement	\$ 54,814	4,681	\$ 50,133	8.54%
72120	206	Life Insurance	\$ 1,655	176	\$ 1,479	10.63%
72120	207	Medical Insurance	\$ 100,000	9,032	\$ 90,968	9.03%
72120	208	Dental Insurance	\$ 3,000	240	\$ 2,760	8.00%
72120	212	Medicare	\$ 9,998	835	\$ 9,163	8.35%
72120	217	Retirement-Hybrid Stabilization	\$ 7,240	499	\$ 6,741	6.89%
72120	355	Travel	\$ 1,800	-	\$ 1,800	0.00%
72120	399	Other Contracted Services	\$ 8,320	-	\$ 8,320	0.00%
72120	413	Drugs & Medical Supplies	\$ 3,580	-	\$ 3,580	0.00%
72120	422	Food Supplies	\$ -	-	\$ -	#DIV/0!
72120	499	Other Supplies & Materials	\$ 15,700	-	\$ 15,700	0.00%
72120	524	Staff Development	\$ 1,000	4,987	\$ (3,987)	498.66%
72120	599	CSH - Donations	\$ 100,000	-	\$ 100,000	0.00%
72120	735	Health Equipment	\$ 500	-	\$ 500	0.00%
		Total Health Services	\$ 1,039,194	\$ 84,715	\$ 954,480	8.15%
		STUDENT SUPPORT				
72130	117	Career Ladder	\$ 2,000	-	\$ 2,000	0.00%
72130	123	Guidance Personnel	\$ 1,517,961	173,588	\$ 1,344,373	11.44%
72130	161	Secretary	\$ 49,500	8,202	\$ 41,298	16.57%
72130	189	Other Salaries & Benefits	\$ 961,939	80,168	\$ 881,771	8.33%
72130	201	Social Security	\$ 154,416	15,468	\$ 138,948	10.02%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72130	204	Retirement	\$ 202,141	21,498	\$ 180,643	10.64%
72130	206	Life Insurance	\$ 6,075	565	\$ 5,510	9.31%
72130	207	Medical Insurance	\$ 357,960	38,962	\$ 318,998	10.88%
72130	208	Dental Insurance	\$ 12,187	1,217	\$ 10,970	9.98%
72130	211	Local Retirement	\$ -	201	\$ (201)	#DIV/0!
72130	212	Medicare	\$ 36,705	3,618	\$ 33,087	9.86%
72130	217	Retirement-Hybrid Stabilization	\$ 14,522	1,971	\$ 12,551	13.57%
72130	322	Evaluation & Testing	\$ 30,000	-	\$ 30,000	0.00%
72130	322	AP Testing (2-583)	\$ 105,000	-	\$ 105,000	0.00%
72130	399	Other Contracted Services - Pre-ACT Assessment	\$ 8,000	-	\$ 8,000	0.00%
72130	524	Inservice/Staff Development	\$ -	1,464	\$ (1,464)	#DIV/0!
72130	599	Other Charges	\$ -	-	\$ -	#DIV/0!
72130	790	Reserved for Encumbrances	\$ -	-	\$ -	#DIV/0!
72130	790	Other Equipment (1-529)	\$ 2,500	-	\$ 2,500	0.00%
		Total Student Support	\$ 3,460,906	\$ 346,921	\$ 3,113,985	10.02%
		INSTRUCTION SUPPORT				
72210	105	Administration	\$ 728,452	122,273	\$ 606,179	16.79%
72210	117	Career Ladder	\$ 8,000	-	\$ 8,000	0.00%
72210	129	Librarians	\$ 850,322	76,401	\$ 773,921	8.98%
72210	137	Educational Media Personnel	\$ 329,000	36,433	\$ 292,567	11.07%
72210	161	Secretary	\$ 124,500	16,450	\$ 108,050	13.21%
72210	189	Other Salaries and Wages	\$ 1,181,111	98,002	\$ 1,083,109	8.30%
72210	189	Other Salaries and Wages - Tech Teacher Leader	\$ 30,500	-	\$ 30,500	0.00%
72210	201	Social Security	\$ 198,365	22,999	\$ 175,366	11.59%
72210	204	Retirement	\$ 250,581	29,048	\$ 221,533	11.59%
72210	206	Life Insurance	\$ 7,805	949	\$ 6,856	12.16%
72210	207	Medical Insurance	\$ 310,378	44,240	\$ 266,138	14.25%
72210	208	Dental Insurance	\$ 10,183	1,484	\$ 8,699	14.58%
72210	211	Local Retirement	\$ -	576	\$ (576)	#DIV/0!
72210	212	Medicare	\$ 47,152	4,436	\$ 42,716	9.41%
72210	217	Retirement-Hybrid Stabilization	\$ 6,911	395	\$ 6,516	5.72%
72210	355	Travel	\$ 11,500	206	\$ 11,294	1.79%
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-572)	\$ 10,000	-	\$ 10,000	0.00%
72210	399	Niswonger Class Fees (555)	\$ 5,000	-	\$ 5,000	0.00%
72210	399	Contracted Services Niswonger Consortium Fee (555)	\$ 15,200	15,234	\$ (34)	100.22%
72210	399	Other Contracted Services (5\$ Transact)	\$ 9,000	-	\$ 9,000	0.00%
72210	399	Other Contracted Services-Safety Net Program (1-031)	\$ 41,000	-	\$ 41,000	0.00%
72210	399	Other Contracted Services - Frontline	\$ 28,000	28,980	\$ (980)	103.50%
72210	399	Other Contracted Services - Robotics Team (16-572)	\$ 1,000	-	\$ 1,000	0.00%
72210	399	Other Contracted Services - Bloomz	\$ 16,500	16,121	\$ 379	97.70%
72210	399	Other Contracted Services - 504 Online System	\$ 5,000	-	\$ 5,000	0.00%
72210	399	Other Contracted Services - Major Clarity	\$ 7,000	7,630	\$ (630)	109.00%
72210	399	At-Risk Services (1-964)	\$ 1,000	-	\$ 1,000	0.00%
72210	399	Random Drug Testing (DOT Physicals)	\$ 16,000	-	\$ 16,000	0.00%
72210	399	Other Contracted Services - Renaissance Learning	\$ -	39,600	\$ (39,600)	#DIV/0!
72210	399	Contracted Services - RC (1-030)	\$ 2,400	-	\$ 2,400	0.00%
72210	399	Internal Assessment Platform - Illuminate	\$ 55,000	-	\$ 55,000	0.00%
72210	399	Other Contracted Services (Misc)	\$ 20,000	3,984	\$ 16,016	19.92%
72210	432	Library Books Media	\$ 42,472	40,010	\$ 2,462	94.20%
72210	471	Software Maintenance - Library Software	\$ 15,000	-	\$ 15,000	0.00%
72210	499	Other Supplies & Materials	\$ 10,000	774	\$ 9,226	7.74%
72210	499	Mclass Amplify Program (1-524)	\$ 26,000	-	\$ 26,000	0.00%
72210	499	Other Supplies & Materials-RC (1-030)	\$ 7,700	-	\$ 7,700	0.00%
72210	499	Other Supplies and Materials - Robotics Team (16-572)	\$ 5,000	-	\$ 5,000	0.00%
72210	499	Shoe Fund (1-520)	\$ 10,000	-	\$ 10,000	0.00%
72210	499	Raptor (964)	\$ 2,400	-	\$ 2,400	0.00%
72210	499	Homeless Donations (701)	\$ -	415	\$ (415)	#DIV/0!
72210	524	Teacher Leadership Academy (537)	\$ 44,500	-	\$ 44,500	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72210	524	In-service Staff Dev. System Wide/School Based	\$ 148,208	18,639	\$ 129,569	12.58%
72210	524	AP Staff Development (2-583)	\$ 10,000	-	\$ 10,000	0.00%
72210	599	Non Revenue Producing Sports \$30K (25/5)	\$ 35,000	13,472	\$ 21,529	38.49%
72210	599	Other Scharges - MS Competition Fees	\$ 3,000	-	\$ 3,000	0.00%
72210	599	Other Charges	\$ 4,000	-	\$ 4,000	0.00%
72210	790	Non Revenue Producing Sports - Arts \$20K (15/5)	\$ 25,000	390	\$ 24,610	1.56%
72210	790	Other Equipment - Special Budget Request	\$ 179,352	53,806	\$ 125,546	30.00%
72210	790	Safety - Radios (1-964) - Elementary	\$ 5,000	-	\$ 5,000	0.00%
72210	790	Other Equipment	\$ 5,000	-	\$ 5,000	0.00%
		Total Instruction Support	\$ 4,904,492	\$ 692,946	\$ 4,211,546	14.13%
		ALTERNATIVE INSTRUCTIONAL SUPPORT				
72215	161	Secretaries	\$ 37,000	3,496	\$ 33,504	9.45%
72215	201	Social Security	\$ 2,255	184	\$ 2,071	8.18%
72215	204	Retirement	\$ 2,942	265	\$ 2,677	9.00%
72215	206	Life Insurance	\$ 89	8	\$ 81	8.85%
72215	207	Medical Insurance	\$ 9,700	1,878	\$ 7,822	19.36%
72215	208	Dental Insurance	\$ 145	6	\$ 139	4.15%
72215	211	Local Retirement	\$ -	-	\$ -	#DIV/0!
72215	212	Medicare	\$ 537	43	\$ 494	8.03%
72215	217	Retirement - Hybrid Stabilization	\$ 389	84	\$ 305	21.47%
72215	336	Maintenance and Repair Services - Equipment	\$ -	-	\$ -	#DIV/0!
72215	355	Travel	\$ -	-	\$ -	#DIV/0!
72215	435	Office Supplies	\$ 2,462	2,462	\$ -	100.00%
72215	524	In-Service/Staff Development	\$ 2,000	-	\$ 2,000	0.00%
		Total Alternative Instruction Support	\$ 57,519	\$ 8,426	\$ 49,093	14.65%
		SPECIAL EDUCATION SUPPORT				
72220	105	Administration	\$ 132,081	22,014	\$ 110,067	16.67%
72220	117	Career Ladder	\$ 1,000	-	\$ 1,000	0.00%
72220	124	Psychological Personnel	\$ 78,324	7,120	\$ 71,204	9.09%
72220	131	Physical Therapist	\$ 175,147	25,264	\$ 149,883	14.42%
72220	161	Secretary	\$ 106,000	14,486	\$ 91,514	13.67%
72220	189	Other Salaries & Wages	\$ -	4,792	\$ (4,792)	#DIV/0!
72220	201	Social Security	\$ 30,047	4,310	\$ 25,737	14.34%
72220	204	Retirement	\$ 43,742	6,138	\$ 37,604	14.03%
72220	206	Life Insurance	\$ 1,182	188	\$ 994	15.91%
72220	207	Medical Insurance	\$ 72,000	13,000	\$ 59,000	18.06%
72220	208	Dental Insurance	\$ 2,424	449	\$ 1,975	18.51%
72220	211	Local Retirement	\$ -	55	\$ (55)	#DIV/0!
72220	212	Medicare	\$ 7,142	1,008	\$ 6,134	14.11%
72220	217	Retirement-Hybrid Stabilization	\$ 2,166	489	\$ 1,677	22.56%
72220	312	Contracts with Private Agencies	\$ 10,000	284	\$ 9,716	2.84%
72220	314	Contracts with Public Carriers	\$ 2,000	-	\$ 2,000	0.00%
72220	336	Maintenance & Repair Services - Equipment	\$ 500	-	\$ 500	0.00%
72220	355	Travel	\$ 5,000	-	\$ 5,000	0.00%
72220	499	Other Supplies & Materials	\$ 5,000	38	\$ 4,962	0.76%
72220	524	In Service/Staff Development	\$ 10,000	1,038	\$ 8,962	10.38%
		Total Special Education Support	\$ 683,755	\$ 100,672	\$ 583,083	14.72%
		VOCATIONAL INSTRUCTION SUPPORT				
72230	105	Administration	\$ 127,665	21,278	\$ 106,387	16.67%
72230	117	Career Ladder	\$ 3,000	-	\$ 3,000	0.00%
72230	161	Secretary	\$ 37,500	3,369	\$ 34,131	8.98%
72230	201	Social Security	\$ 10,258	1,452	\$ 8,806	14.16%
72230	204	Retirement	\$ 11,880	1,704	\$ 10,176	14.34%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72230	206	Life Insurance	\$ 404	77	\$ 327	18.95%
72230	207	Medical Insurance	\$ 20,500	3,265	\$ 17,235	15.93%
72230	208	Dental Insurance	\$ 558	92	\$ 466	16.56%
72230	212	Medicare	\$ 2,438	340	\$ 2,098	13.93%
72230	217	Retirement - Hybrid Stabilization	\$ 394	84	\$ 310	21.37%
72230	355	Travel	\$ 154	154	\$ -	100.00%
72230	399	Other Contracted Services	\$ 41,000	3,803	\$ 37,197	9.28%
72230	435	Office Supplies	\$ 154	154	\$ -	100.00%
72230	499	Print Shop Enterprise Account	\$ 10,000	-	\$ 10,000	0.00%
72230	499	Other Supplies & Materials PRINT SHOP	\$ 100,000	10,228	\$ 89,772	10.23%
		Total Vocational Instruction Support	\$ 365,905	\$ 45,999	\$ 213,518	12.57%
		TECHNOLOGY				
72250	105	Administration	\$ 103,880	17,304	\$ 86,576	16.66%
72250	121	Technicians	\$ 1,047,316	151,670	\$ 895,646	14.48%
72250	201	Social Security	\$ 70,223	9,758	\$ 60,465	13.90%
72250	204	Retirement	\$ 161,354	23,359	\$ 137,995	14.48%
72250	206	Life Insurance	\$ 2,763	360	\$ 2,403	13.02%
72250	207	Medical Insurance	\$ 175,000	26,333	\$ 148,667	15.05%
72250	208	Dental Insurance	\$ 5,809	939	\$ 4,870	16.17%
72250	211	Local Retirement	\$ -	1,136	\$ (1,136)	#DIV/0!
72250	212	Medicare	\$ 16,692	2,282	\$ 14,410	13.67%
72250	217	Retirement - Hybrid Stabilization	\$ 2,092	1,001	\$ 1,091	47.84%
72250	307	Technology Communications	\$ 6,300	298	\$ 6,002	4.73%
72250	320	Dues and Memberships	\$ 900	-	\$ 900	0.00%
72250	350	Other Charges-Internet/ENA	\$ 200,000	-	\$ 200,000	0.00%
72250	355	Travel Technology	\$ 3,000	-	\$ 3,000	0.00%
72250	399	Contracted Services	\$ 44,200	42	\$ 44,158	0.09%
72250	411	Data Processing Supplies	\$ 11,500	204	\$ 11,296	1.77%
72250	435	Office Supplies Technology	\$ 1,700	-	\$ 1,700	0.00%
72250	471	Software Maintenance - Content Filter	\$ 26,000	-	\$ 26,000	0.00%
72250	471	Software Maintenance - Endpoint Protection - Trend	\$ 35,000	-	\$ 35,000	0.00%
72250	471	Subscription Renewal - ID Auto	\$ 28,000	-	\$ 28,000	0.00%
72250	471	Subscription Renewal - School Messenger	\$ 14,000	-	\$ 14,000	0.00%
72250	471	Software Maintenance - Jatheon/Email Archive	\$ 5,000	-	\$ 5,000	0.00%
72250	471	Software Maintenance - KnowBe4	\$ 22,000	-	\$ 22,000	0.00%
72250	471	Software Maintenance - TeamViewer	\$ 11,000	-	\$ 11,000	0.00%
72250	471	Software Maintenance - VXRail	\$ 26,000	-	\$ 26,000	0.00%
72250	471	Software Maintenance - Microsoft EES - OS and Office Lice	\$ 36,000	38,265	\$ (2,265)	106.29%
72250	471	Software Maintenance - Cisco Prime & ISE - Wireless network	\$ 36,000	-	\$ 36,000	0.00%
72250	471	Software Maintenance - Veeam	\$ 6,200	5,097	\$ 1,103	82.21%
72250	471	Software Maintenance - Help Desk	\$ 25,000	24,624	\$ 376	98.50%
72250	471	Software Maintenance - VMWare	\$ 12,000	-	\$ 12,000	0.00%
72250	471	Software Maintenance - MDM - Apple Devices Mosyle	\$ 15,000	-	\$ 15,000	0.00%
72250	471	Software Maintenance - SonicWall - Firewall	\$ 10,000	-	\$ 10,000	0.00%
72250	471	Software Maintenance - KACE	\$ 1,300	-	\$ 1,300	0.00%
72250	471	Software Maintenance - Identity Automation Rapid	\$ 50,000	-	\$ 50,000	0.00%
72250	471	Software Hosting Services	\$ 16,000	15,476	\$ 524	96.73%
72250	471	Software Maintenance - Other	\$ 5,000	33	\$ 4,967	0.66%
72250	499	Other Supplies & Materials Technology	\$ 10,500	-	\$ 10,500	0.00%
72250	499	Other Supplies & Materials Technology - Chromebooks	\$ -	-	\$ -	#DIV/0!
72250	524	In-service Staff Development - Technology	\$ 10,000	-	\$ 10,000	0.00%
72250	709	Data Processing Equipment Technology	\$ 30,000	17,813	\$ 12,187	59.38%
		Total Technology	\$ 2,282,729	\$ 335,994	\$ 1,946,735	14.72%
		BOARD OF EDUCATION				
72310	206	Life Insurance	\$ 420	54	\$ 366	12.86%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72310	207	Medical Insurance	\$ 27,000	4,304	\$ 22,696	15.94%
72310	305	Audit Service	\$ 20,000	9,500	\$ 10,500	47.50%
72310	320	Dues and Memberships	\$ 14,000	8,957	\$ 5,043	63.98%
72310	331	Legal Services	\$ 10,000	-	\$ 10,000	0.00%
72310	355	Travel	\$ 2,000	-	\$ 2,000	0.00%
72310	399	Other Contracted Services	\$ 10,000	2,000	\$ 8,000	20.00%
72310	499	Other Supplies & Materials	\$ 2,000	157	\$ 1,843	7.83%
72310	506	Liability Insurance	\$ 89,952	-	\$ 89,952	0.00%
72310	506	*Athletic Liability Insurance	\$ 40,000	40,942	\$ (942)	102.36%
72310	508	Corporate Surety Bonds	\$ 150	144	\$ 6	96.00%
72310	510	Trustee's Commission	\$ 520,000	43,560	\$ 476,440	8.38%
72310	513	Workman's Compensation Insurance	\$ 403,032	-	\$ 403,032	0.00%
72310	524	In-service Staff Development	\$ 25,500	4,189	\$ 21,311	16.43%
72310	599	Other Charges	\$ 30,000	255	\$ 29,745	0.85%
72310	599	Athletics/Band Travel	\$ 80,000	-	\$ 80,000	0.00%
		Total Board of Education	\$ 1,274,054	\$ 114,061	\$ 1,159,993	8.95%
		Superintendent				
72320	101	Superintendent	\$ 184,787	30,798	\$ 153,989	16.67%
72320	117	Career Ladder	\$ 1,000	1,000	\$ -	100.00%
72320	161	Secretary	\$ 53,000	8,941	\$ 44,059	16.87%
72320	201	Social Security	\$ 15,742	2,587	\$ 13,155	16.43%
72320	204	Retirement	\$ 18,840	3,069	\$ 15,771	16.29%
72320	206	Life Insurance	\$ 573	85	\$ 488	14.82%
72320	207	Medical Insurance	\$ 31,000	4,970	\$ 26,030	16.03%
72320	208	Dental Insurance	\$ 820	137	\$ 683	16.66%
72320	211	Local Retirement	\$ -	-	\$ -	#DIV/0!
72320	212	Medicare	\$ 3,883	605	\$ 3,278	15.58%
72320	217	Retirement - Hybrid Stabilization	\$ 557	128	\$ 429	22.95%
72320	299	Other Fringe Benefits	\$ 10,000	1,667	\$ 8,333	16.67%
72320	306	Bank Charges	\$ 5,000	-	\$ 5,000	0.00%
72320	307	Communications	\$ 79,457	3,788	\$ 75,669	4.77%
72320	320	Dues & Memberships	\$ 12,000	7,563	\$ 4,437	63.03%
72320	348	Postal Charges	\$ 10,000	1,070	\$ 8,930	10.70%
72320	355	Travel	\$ 1,000	-	\$ 1,000	0.00%
72320	399	Other Contracted Services	\$ 21,200	2,740	\$ 18,460	12.92%
72320	435	Office Supplies	\$ 7,000	-	\$ 7,000	0.00%
72320	524	Staff Development - Leadership Program	\$ 11,000	639	\$ 10,361	5.81%
72320	599	Other Charges	\$ 13,000	-	\$ 13,000	0.00%
72320	701	Administrative Equipment	\$ 2,000	-	\$ 2,000	0.00%
		Total Director of Schools	\$ 481,859	\$ 69,785	\$ 412,074	14.48%
		OFFICE OF THE PRINCIPAL				
72410	104	Principals	\$ 1,358,575	222,751	\$ 1,135,824	16.40%
72410	117	Career Ladder	\$ 1,000	-	\$ 1,000	0.00%
72410	119	Bookkeepers	\$ 480,000	58,441	\$ 421,559	12.18%
72410	121	Data Processing Personnel	\$ 68,389	11,398	\$ 56,991	16.67%
72410	139	Assistant Principals	\$ 1,760,803	270,869	\$ 1,489,934	15.38%
72410	161	Secretary	\$ 1,074,000	144,416	\$ 929,584	13.45%
72410	201	Social Security	\$ 289,309	41,337	\$ 247,972	14.29%
72410	204	Retirement	\$ 392,890	54,444	\$ 338,446	13.86%
72410	206	Life Insurance	\$ 11,383	1,572	\$ 9,811	13.81%
72410	207	Medical Insurance	\$ 520,000	94,732	\$ 425,268	18.22%
72410	208	Dental Insurance	\$ 16,015	2,981	\$ 13,034	18.61%
72410	211	Local Retirement	\$ -	1,701	\$ (1,701)	#DIV/0!
72410	212	Medicare	\$ 68,770	9,668	\$ 59,102	14.06%
72410	217	Retirement - Hybrid Stabilization	\$ 13,912	2,458	\$ 11,454	17.67%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72410	307	Communication	\$ 100,000	4,952	\$ 95,048	4.95%
72410	320	Dues & Memberships	\$ 2,214	2,214	\$ -	100.00%
72410	348	Postal Charges	\$ 7,067	6,345	\$ 722	89.78%
72410	355	Travel	\$ 2,384	2,384	\$ -	100.00%
72410	399	Other Contracted Services	\$ -	-	\$ -	#DIV/0!
72410	435	Office Supplies	\$ 5,887	5,887	\$ -	100.00%
72410	471	Software Maintenance - Raptor	\$ 14,500	-	\$ 14,500	0.00%
72410	524	In-service/Staff Development	\$ 912	-	\$ 912	0.00%
72410	599	Safety Grant	\$ 131,700	-	\$ 131,700	0.00%
		Total Office of the Principal	\$ 6,319,710	\$ 938,550	\$ 5,381,160	14.85%
		FISCAL SERVICES				
72510	105	Administration	\$ 118,413	9,744	\$ 108,670	8.23%
72510	119	Bookkeepers	\$ 308,812	39,554	\$ 269,258	12.81%
72510	201	Social Security	\$ 26,059	4,115	\$ 21,944	15.79%
72510	204	Retirement	\$ 64,837	10,391	\$ 54,446	16.03%
72510	206	Life Insurance	\$ 1,025	136	\$ 889	13.27%
72510	207	Medical Insurance	\$ 46,100	7,458	\$ 38,642	16.18%
72510	208	Dental Insurance	\$ 1,250	233	\$ 1,017	18.64%
72510	211	Local Retirement	\$ -	426	\$ (426)	#DIV/0!
72510	212	Medicare	\$ 6,195	957	\$ 5,238	15.45%
72510	217	Retirement - Hybrid Stabilization	\$ 1,915	319	\$ 1,596	16.68%
72510	320	Dues & Memberships	\$ 1,500	-	\$ 1,500	0.00%
72510	355	Travel	\$ 100	53	\$ 47	53.06%
72510	399	Other Contracted Services	\$ 50,000	194	\$ 49,806	0.39%
72510	411	Data Processing Supplies	\$ 4,500	2,999	\$ 1,501	66.64%
72510	435	Office Supplies	\$ 4,000	384	\$ 3,616	9.59%
72510	499	Other Supplies and Materials	\$ 1,000	-	\$ 1,000	0.00%
72510	524	Staff Development	\$ 5,000	-	\$ 5,000	0.00%
72510	599	Other Charges	\$ 250	-	\$ 250	0.00%
72510	701	Administrative Equipment	\$ 3,000	-	\$ 3,000	0.00%
		Total Fiscal Services	\$ 643,956	\$ 76,961	\$ 566,995	11.95%
		HUMAN RESOURCES				
72520	105	Supervisor/Director	\$ 113,420	6,638	\$ 106,782	5.85%
72520	161	Secretary	\$ 79,000	13,438	\$ 65,562	17.01%
72520	201	Social Security	\$ 11,737	1,160	\$ 10,577	9.88%
72520	204	State Retirement	\$ 20,311	2,409	\$ 17,902	11.86%
72520	206	Life Insurance	\$ 462	27	\$ 435	5.79%
72520	207	Medical Insurance	\$ 18,252	2,819	\$ 15,433	15.44%
72520	208	Dental Insurance	\$ 820	103	\$ 718	12.50%
72520	212	Medicare	\$ 2,790	271	\$ 2,519	9.72%
72520	217	Retirement - Hybrid Stabilization	\$ 1,191	95	\$ 1,096	7.97%
72520	320	Dues and Memberships	\$ 600	-	\$ 600	0.00%
72520	355	Travel	\$ 1,000	-	\$ 1,000	0.00%
72520	399	Other Contracted Services	\$ 300	-	\$ 300	0.00%
72520	435	Office Supplies	\$ 1,000	392	\$ 608	39.19%
72520	524	Staff Development	\$ 1,250	-	\$ 1,250	0.00%
72520	599	Other Charges	\$ -	-	\$ -	#DIV/0!
72520	701	Administrative Equipment	\$ 1,250	-	\$ 1,250	0.00%
		Total Human Resources	\$ 253,383	\$ 27,351	\$ 226,032	10.79%
		OPERATION OF PLANT				

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72610	160	Guards	\$ 211,108	13,136	\$ 197,972	6.22%
72610	166	Custodial Personnel	\$ 1,897,500	259,008	\$ 1,638,492	13.65%
72610	166	Summer Worker (510)	\$ 16,960	-	\$ 16,960	0.00%
72610	166	Custodian Overtime	\$ 5,000	6,188	\$ (1,188)	123.76%
72610	201	Social Security	\$ 129,964	15,884	\$ 114,080	12.22%
72610	204	Retirement	\$ 244,179	30,611	\$ 213,568	12.54%
72610	206	Life Insurance	\$ 5,113	501	\$ 4,612	9.79%
72610	207	Medical Insurance	\$ 289,000	47,808	\$ 241,192	16.54%
72610	208	Dental Insurance	\$ 9,100	1,528	\$ 7,572	16.79%
72610	211	Local Retirement	\$ -	2,522	\$ (2,522)	#DIV/0!
72610	212	Medicare	\$ 30,893	3,714	\$ 27,179	12.02%
72610	217	Retirement - Hybrid Stabilization	\$ -	1,573	\$ (1,573)	#DIV/0!
72610	359	Disposal Fees	\$ 130,000	12,230	\$ 117,770	9.41%
72610	399	Other Contracted Services	\$ -	6,515	\$ (6,515)	#DIV/0!
72610	410	Custodial Supplies	\$ 150,000	26,449	\$ 123,551	17.63%
72610	415	Electricity	\$ 1,900,000	174,441	\$ 1,725,559	9.18%
72610	434	Natural Gas	\$ 275,000	10,750	\$ 264,250	3.91%
72610	454	Water & Sewer	\$ 300,000	21,432	\$ 278,568	7.14%
72610	499	Other Supplies & Materials	\$ 5,000	140	\$ 4,860	2.80%
72610	720	Plant Operating Equipment	\$ 5,000	-	\$ 5,000	0.00%
		Total Operation of Plant	\$ 5,603,817	\$ 634,429	\$ 4,969,388	11.32%
		MAINTENANCE OF PLANT				
72620	105	Administration	\$ 90,274	15,046	\$ 75,228	16.67%
72620	161	Secretary	\$ 45,000	4,564	\$ 40,436	10.14%
72620	167	Maintenance Personnel	\$ 1,148,396	174,372	\$ 974,024	15.18%
72620	201	Social Security	\$ 78,302	10,891	\$ 67,411	13.91%
72620	204	Retirement	\$ 206,237	29,010	\$ 177,227	14.07%
72620	206	Life Insurance	\$ 3,081	400	\$ 2,681	13.00%
72620	207	Medical Insurance	\$ 213,000	34,432	\$ 178,568	16.17%
72620	208	Dental Insurance	\$ 6,393	1,041	\$ 5,352	16.29%
72620	211	Local Retirement	\$ -	842	\$ (842)	#DIV/0!
72620	212	Medicare	\$ 18,613	2,547	\$ 16,066	13.69%
72620	217	Retirement - Hybrid Stabilization	\$ 4,819	895	\$ 3,924	18.57%
72620	307	Communications	\$ 12,000	457	\$ 11,543	3.81%
72620	336	Maint & Repair Service - Equipment	\$ 7,500	5,958	\$ 1,542	79.44%
72620	399	Other Contracted Services	\$ 115,000	17,440	\$ 97,560	15.17%
72620	399	ESG M&V Services	\$ 17,000	-	\$ 17,000	0.00%
72620	499	Other Supplies & Materials	\$ 260,000	15,899	\$ 244,101	6.11%
72620	599	Other Charges-In-service/Staff Development.	\$ 3,000	-	\$ 3,000	0.00%
72620	717	Plant Maintenance Equipment	\$ 40,000	-	\$ 40,000	0.00%
		Total Maintenance of Plant	\$ 2,268,615	\$ 313,795	\$ 1,954,820	13.83%
		TRANSPORTATION				
72710	189	Other Salaries & Wages - Bus Assistants	\$ 38,600	484	\$ 38,116	1.25%
72710	201	Social Security	\$ 2,393	29	\$ 2,364	1.21%
72710	204	Retirement	\$ 4,270	39	\$ 4,231	0.91%
72710	211	Local Retirement	\$ 300	-	\$ 300	0.00%
72710	212	Medicare	\$ 560	7	\$ 553	1.21%
72710	217	Retirement - Hybrid Stabilization	\$ -	-	\$ -	#DIV/0!
72710	314	Contracts w/Public Carrier	\$ 2,909,423	-	\$ 2,909,423	0.00%
72710	338	Maint & Repair Service	\$ 15,000	(1,427)	\$ 16,427	-9.52%
72710	425	Gasoline	\$ 50,000	(561)	\$ 50,561	-1.12%
72710	450	Tires & Tubes	\$ 5,000	-	\$ 5,000	0.00%
72710	453	Vehicle Parts	\$ 9,000	355	\$ 8,645	3.94%
72710	729	Transportation Equipment	\$ 260,000	-	\$ 260,000	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
		Total Transportation	\$ 3,294,546	\$ (1,076)	\$ 3,295,622	-0.03%
		PUBLIC RELATIONS				
72810	189	Other Salaries and Wages	\$ 70,440	11,740	\$ 58,700	16.67%
72810	201	Social Security	\$ 4,297	655	\$ 3,642	15.25%
72810	204	Retirement	\$ 5,600	889	\$ 4,711	15.87%
72810	206	Life Insurance	\$ 169	25	\$ 144	15.01%
72810	207	Medical Insurance	\$ 15,500	2,485	\$ 13,015	16.03%
72810	208	Dental Insurance	\$ 410	68	\$ 342	16.66%
72810	211	Local Retirement	\$ -	-	\$ -	#DIV/0!
72810	212	Medicare	\$ 1,021	153	\$ 868	15.01%
72810	217	Retirement - Hybrid Stabilization	\$ 740	168	\$ 572	22.69%
72810	320	Dues and memberships	\$ -	-	\$ -	#DIV/0!
72810	355	Travel Public Relations	\$ 2,000	-	\$ 2,000	0.00%
72810	399	Contracted Services Public Relations	\$ 11,000	10,719	\$ 281	97.44%
72810	435	Office Supplies Public Relations	\$ 1,500	-	\$ 1,500	0.00%
72810	499	Other Supplies & Materials-Public Relations	\$ 4,200	-	\$ 4,200	0.00%
72810	524	In-service Staff Development - Public Relations	\$ 4,200	2,413	\$ 1,787	57.45%
72810	599	Other Charges Public Relations	\$ 2,000	846	\$ 1,154	42.30%
72810	709	Data Processing Equipment Public Relations	\$ 3,000	-	\$ 3,000	0.00%
		Total Public Relations	\$ 126,077	\$ 30,161	\$ 95,916	23.92%
		COMMUNITY SERVICE				
73300	105	Supervisor/Director	\$ 309,500	33,476	\$ 276,024	10.82%
73300	166	Custodial Personnel	\$ 22,000	3,268	\$ 18,732	14.85%
73300	189	Other Salaries and Wages	\$ 690,500	64,585	\$ 625,915	9.35%
73300	201	Social Security	\$ 63,200	6,214	\$ 56,986	9.83%
73300	204	Retirement	\$ 12,200	1,580	\$ 10,620	12.95%
73300	206	Life Insurance	\$ 290	55	\$ 235	18.98%
73300	207	Medical Insurance	\$ 18,480	2,651	\$ 15,829	14.34%
73300	208	Dental Insurance	\$ 730	82	\$ 648	11.28%
73300	211	Local Retirement	\$ 9,330	4	\$ 9,326	0.04%
73300	212	Medicare	\$ 14,778	1,453	\$ 13,325	9.83%
73300	217	Hybrid Stabilization	\$ -	345	\$ (345)	#DIV/0!
73300	307	Communications	\$ 2,400	60	\$ 2,340	2.50%
73300	355	Travel	\$ 5,200	-	\$ 5,200	0.00%
73300	399	Other Contracted Services	\$ 9,550	114	\$ 9,436	1.19%
73300	422	Food Supplies	\$ 45,700	3,276	\$ 42,424	7.17%
73300	422	Food Supplies - Reserved for Encumbrances	\$ -	-	\$ -	#DIV/0!
73300	429	Instructional Supplies and Materials	\$ -	-	\$ -	#DIV/0!
73300	499	Other Supplies	\$ 55,500	2,017	\$ 53,483	3.64%
73300	499	Other Supplies-Rsrvd for Encumbrances	\$ -	-	\$ -	#DIV/0!
73300	509	Refunds	\$ 1,150	937	\$ 213	81.48%
73300	524	Staff Development	\$ 4,900	-	\$ 4,900	0.00%
73300	599	Other Charges	\$ 25,550	5,952	\$ 19,598	23.30%
73300	790	Other Equipment	\$ 12,000	-	\$ 12,000	0.00%
		Total Community Services	\$ 1,302,958	\$ 126,070	\$ 1,176,888	9.68%
		EARLY CHILDHOOD EDUCATION				
73400	105	Supervisor/Director	\$ 21,500	2,764	\$ 18,736	12.86%
73400	116	Teachers	\$ 63,745	15,692	\$ 48,053	24.62%
73400	163	Educational Assistants	\$ 19,500	-	\$ 19,500	0.00%
73400	188	Bonus	\$ -	144	\$ (144)	#DIV/0!
73400	189	Other Salaries & Wages	\$ 226,700	18,633	\$ 208,067	8.22%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
73400	201	Social Security	\$ 19,497	2,254	\$ 17,243	11.56%
73400	204	Retirement	\$ 5,068	1,202	\$ 3,866	23.71%
73400	206	Life Insurance	\$ 150	47	\$ 103	31.32%
73400	207	Medical Insurance	\$ 14,144	1,401	\$ 12,743	9.90%
73400	208	Dental Insurance	\$ 410	104	\$ 306	25.47%
73400	211	Local Retirement	\$ 425	-	\$ 425	0.00%
73400	212	Medicare	\$ 5,182	527	\$ 4,655	10.17%
73400	217	Retirement - Hybrid Stabilization	\$ 874	253	\$ 621	28.97%
73400	307	Communications	\$ 50	4	\$ 46	8.00%
73400	356	Tuition	\$ -	-	\$ -	#DIV/0!
73400	399	Other Contracted Services	\$ 900	-	\$ 900	0.00%
73400	422	Food Supplies	\$ -	-	\$ -	#DIV/0!
73400	499	Other Supplies & Materials	\$ 8,500	31	\$ 8,469	0.36%
73400	509	Refunds	\$ 800	150	\$ 650	18.75%
73400	524	Staff Development	\$ 2,000	-	\$ 2,000	0.00%
73400	599	Other Charges	\$ 3,000	41	\$ 2,959	1.37%
73400	790	Other Equipment	\$ 2,000	-	\$ 2,000	0.00%
		Total Early Childhood Education	\$ 394,445	\$ 43,248	\$ 351,197	10.96%
		CAPITAL OUTLAY				
76100	314	Architectural Services	\$ -	12,347	\$ (12,347)	#DIV/0!
76100	599	Summer Painting and Improvement (510)	\$ 10,000		\$ 10,000	0.00%
76100	599	Non-Capital Building Improvements	\$ 60,000		\$ 60,000	0.00%
76100	707	Building Improvements	\$ 190,000	57,685	\$ 132,315	30.36%
76100	707	Building Improvements - Special Budget Requests	\$ 563,500		\$ 563,500	0.00%
76100	707	SHHS Classroom Renovation Project	\$ -		\$ -	#DIV/0!
76100	790	Other Equipment	\$ -		\$ -	#DIV/0!
76100	799	Other Capital Outlay	\$ 28,000		\$ 28,000	0.00%
		Total Capital Outlay	\$ 851,500	\$ 70,032	\$ 781,468	8.22%
		DEBT SERVICE				
82130	601	Sales Tax Trust Fund	\$ 2,124,510	366,026	\$ 1,758,484	17.23%
82130	601	ESG Bond Principal Payments	\$ 477,000	-	\$ 477,000	0.00%
82130	601	ESG Bond Principal Payments 2017 Issue	\$ 390,000		\$ 390,000	0.00%
82230	603	ESG Bond Interest Payments	\$ 14,310	1,164	\$ 13,146	8.13%
82230	603	ESG Bond Interest Payments - 2017 Issue	\$ 158,900		\$ 158,900	0.00%
82230	699	ESG Bond Other Services/Fees Payments	\$ 9,000	276	\$ 8,724	3.07%
		Total Debt Service	\$ 3,173,720	\$ 367,466	\$ 2,806,254	11.58%
		TRANSFERS				
99100	590	Operating Transfers (CSH, PREK, HOMELESS)	\$ 52,739	-	\$ 52,739	0.00%
99100	590	Operating Transfer - SRO Overtime	\$ 10,000	-	\$ 10,000	0.00%
		Total Transfers	\$ 62,739	\$ -	\$ 62,739	0.00%
		TOTAL EXPENDITURES	\$ 97,729,610	\$ 11,485,225	\$ 85,817,819	11.75%
		NET CHANGE IN FUND BALANCE	\$ (1,291,135)	\$ (607,253)	\$ (257,315)	
		NET CHANGE IN FUND BALANCE BREAKDOWN				

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2023						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
		UNDESIGNATED				
		One-Time Special Budget Requests	\$ 1,113,152	\$ 53,806	\$ 1,059,346	
		Total Undesignated Fund Balance	\$ 1,113,152	\$ 53,806	\$ 1,059,346	
		EDUCARE	\$ 177,983	\$ 7,143	\$ 170,840	

Acct	Acct	AMOUNT
A	Asset	
11130	CASH IN BANK	14,243,776.63
11131	FOOD SERVICE CASH	-730.97
11133	RETAINAGE ESCROW ACCOUNT	211,929.81
11200	INVENTORIES	49,649.25
11300	INVESTMENTS	675,247.19
11410	ACCOUNTS RECEIVABLE	1,182.16
11420	DUE FROM WASHINGTON CO GASB 33	18,705,286.00
11430	DUE FROM OTHER GOVERNMENTS	5,853,757.71
11440	DUE FROM OTHER FUNDS	0.00
11460	DUE FROM CITY GENERAL FUND	0.00
48610	DONATIONS	0.00
71100	REGULAR INSTRUCTION PROGRAM	0.00
-----	Asset	39,740,097.78
		=====

L	Liability	
21100	ACCOUNTS PAYABLE	9,845.64
21200	ACCRUED PAYROLL	-379,082.30
21310	INCOME TAX WITHHELD AND UNPAID	-57.50
21311	STATE INCOME TAX	0.00
21320	SOCIAL SECURITY TAX	-24,311.07
21325	EMPLOYEE MEDICARE DEDUCTION	-5,680.38
21330	RETIREMENT CONTRIBUTIONS	-509,236.41
21331	THE TRUST COMPANY	207.80
21332	GREAT WEST DC PLAN	877.37
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	37,995.40
21342	SECTION 125	-46,883.72
21344	PAYROLL DEDUCTIONS	-575.79
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	0.00
21348	DENTAL INSURANCE	7,811.36
21350	TAX SHELTER ANNUITIES	0.00
21351	HEALTH SAVINGS ACCOUNT	-87.50
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	-3,802.12
21410	CONSTRUCTION RETAINAGE PAYABLE	-175,564.85
21500	DUE TO OTHER FUNDS	0.00
21518	DEFERRED REVENUE	-18,705,641.02
21520	DUE TO FOOD SERVICE	0.00
21521	REVTRAK CLEARING ACCOUNT	-160.65
21540	DUE TO DEBT SERVICE FUND 1/4 C	-531,691.10
21555	DUE TO OTHER GOVERNMENTS	0.00
-----	Liability	-20,326,036.84
		=====

Acct	Acct	AMOUNT
Q	Equity	
34110	RESERVED FOR ENCUMBRANCES - CU	-1,330,679.17
34130	RESERVED FOR CHROMEBOOKS	-67,260.52
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-73,263.04
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-47,071.26
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-17,402.55
34379	RESERVED FOR EXTENDED CONTRACT	0.00
34380	RESERVED FOR CAREER LADDER PRO	4,054.74
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	0.00
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	-1,672,314.17
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-156,500.00
34400	RESERVED FOR COMPENSATED ABSEN	-82,405.51
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-2,783,872.44
35120	DESIGNATED FOR STIMULUS RECOVE	0.00
39000	UNDESIGNATED FUND BALANCE	-13,187,347.02
-----	Equity	-19,414,060.94
		=====
-----		0.00
	Grand Asset Totals	39,740,097.78
	Grand Liability Totals	-20,326,036.84
	Grand Equity Totals	-19,414,060.94
	Grand Totals	0.00

Number of Accounts: 418

***** End of report *****

Fnd Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED	
40000							
141	40110	CURRENT PROPERTY TAX	12,412,095.00	1,690.32	73,865.13	12,338,229.87	0.60%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	354,555.00	28,288.88	30,507.33	324,047.67	8.60%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	100,000.00	5,620.37	7,878.66	92,121.34	7.88%
141	40140	INTEREST AND PENALTY	150,000.00	4,009.31	8,959.75	141,040.25	5.97%
141	40150	PICK-UP TAXES	5,500.00	0.00	32.69	5,467.31	0.59%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	215,000.00	493.20	231,634.89	-16,634.89	107.74%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	18,000.00	890.88	9,941.45	8,058.55	55.23%
141	40210	LOCAL OPTION SALES TAX	21,545,087.00	1,887,523.31	3,748,708.72	17,796,378.28	17.40%
141	40270	BUSINESS TAX	443,000.00	19,864.80	133,274.69	309,725.31	30.08%
141	40275	MIXED DRINK TAX	3,500.00	7.76	14.50	3,485.50	0.41%
141	40320	BANK EXCISE TAX	80,000.00	0.00	0.00	80,000.00	0.00%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00	0.00%
141	40---		35,326,737.00	1,948,388.83	4,244,817.81	31,081,919.19	12.02%
41000							
141	41110	MARRIAGE LICENSE	1,500.00	164.14	367.79	1,132.21	24.52%
141	41---		1,500.00	164.14	367.79	1,132.21	24.52%
43000							
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	39,035.00	65,985.00	184,015.00	26.39%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	43513	TUITION - SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00%
141	43517	TUITION - ONLINE LEARNING	0.00	0.00	0.00	0.00	0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDRE	1,408,800.00	104,754.00	142,236.00	1,266,564.00	10.10%
141	43990	OTHER CHARGES FOR SERVICES	41,000.00	1,173.25	1,173.25	39,826.75	2.86%
141	43---		1,699,800.00	144,962.25	209,394.25	1,490,405.75	12.32%
44000							
141	44110	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00%
141	44120	LEASE / RENTALS	0.00	0.00	0.00	0.00	0.00%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00	0.00%
141	44160	RETIREEES' INSURANCE PAYMENTS	15,000.00	2,094.12	3,522.20	11,477.80	23.48%
141	44170	MISCELLANEOUS REFUNDS	0.00	-40.32	-40.32	40.32	0.00%
141	44530	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
141	44570	CONTRIBUTIONS	10,000.00	0.00	0.00	10,000.00	0.00%
141	44990	OTHER LOCAL REVENUES	1,000.00	34.12	85.17	914.83	8.52%
141	44---		26,000.00	2,087.92	3,567.05	22,432.95	13.72%
46000							
141	46510	TISA	44,700,000.00	4,478,477.88	4,478,477.88	40,221,522.12	10.02%
141	46511	BASIC EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00%
141	46512	BEP ARRA	0.00	0.00	0.00	0.00	0.00%

<u>Fnd</u>	<u>Acct</u>	<u>Acct</u>	<u>AMENDED</u> <u>BUDGET</u>	<u>MONTH-TO-DATE</u> <u>COLLECTIONS</u>	<u>YEAR-TO-DATE</u> <u>COLLECTIONS</u>	<u>UNCOLLECTED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>COLLECTED</u>
46000							
141	46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00	0.00%
141	46550	DRIVER EDUCATION	9,000.00	0.00	0.00	9,000.00	0.00%
141	46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	0.00	0.00	0.00%
141	46592	INTERNET CONNECTIVITY	0.00	0.00	0.00	0.00	0.00%
141	46610	CAREER LADDER PROGRAM	89,279.00	0.00	0.00	89,279.00	0.00%
141	46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00	0.00%
141	46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00	0.00%
141	46690	TEST FEE	0.00	0.00	0.00	0.00	0.00%
141	46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00	0.00%
141	46980	OTHER STATE GRANTS	0.00	0.00	0.00	0.00	0.00%
141	46990	OTHER STATE REVENUES	0.00	0.00	0.00	0.00	0.00%
141	46---		44,798,279.00	4,478,477.88	4,478,477.88	40,319,801.12	10.00%
47000							
141	47304	REMOTE TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00%
141	47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	0.00%
141	47640	ROTC REIMBURSEMENT	50,000.00	3,557.24	3,557.24	46,442.76	7.11%
141	47---		50,000.00	3,557.24	3,557.24	46,442.76	7.11%
48000							
141	48610	DONATIONS	0.00	0.00	0.92	-0.92	0.00%
141	48---		0.00	0.00	0.92	-0.92	0.00%
49000							
141	49800	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00%
141	49810	CITY GENERAL FUND TRANSFER	14,536,159.00	968,894.67	1,937,789.34	12,598,369.66	13.33%
141	49---		14,536,159.00	968,894.67	1,937,789.34	12,598,369.66	13.33%
Grand Revenue Totals			96,438,475.00	7,546,532.93	10,877,972.28	85,560,502.72	11.28%

Number of Accounts: 173

***** End of report *****

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE	YEAR-TO-DATE	OUTSTANDING	2023-24 FYTD	Percent of
			AMOUNT	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	Unencumbered Bal	Budget Remaining
141	71100	REGULAR INSTRUCTION PROGRAM	49,195,570.00	5,043,960.14	6,048,380.08	1,032,876.06	42,114,313.86	85.61
141	71150	ALTERNATIVE INSTRUCTION PROGRA	1,205,792.00	126,792.94	160,413.67	3,800.86	1,041,577.47	86.38
141	71200	SPECIAL EDUCATION PROGRAM	5,834,040.00	519,547.33	584,037.28	743.38	5,249,259.34	89.98
141	71300	VOCATION EDUCATION PROGRAM	2,316,661.00	200,180.35	230,992.45	0.00	2,085,668.55	90.03
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	331,668.00	23,693.84	23,732.28	4,171.59	303,764.13	91.59
141	72120	HEALTH SERVICES	1,039,194.00	78,789.69	84,715.09	0.00	954,478.91	91.85
141	72130	OTHER STUDENT SUPPORT	3,460,906.00	315,840.34	346,921.22	0.00	3,113,984.78	89.98
141	72210	REGULAR INSTRUCTION PROGRAM	4,904,492.00	433,477.98	704,106.02	180,259.48	4,020,126.50	81.97
141	72215	ALTERNATIVE INSTRUCTION PROGRA	57,519.00	5,130.28	8,425.84	0.00	49,093.16	85.35
141	72220	SPECIAL EDUCATION PROGRAM	683,755.00	75,285.52	100,672.25	1,724.66	581,358.09	85.02
141	72230	VOCATION EDUCATION PROGRAM	365,905.00	31,765.12	45,999.19	127,398.42	192,507.39	52.61
141	72250	TECHNOLOGY	2,282,729.00	155,644.87	335,993.97	118,521.93	1,828,213.10	80.09
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	1,274,054.00	36,579.32	114,061.27	21,350.00	1,138,642.73	89.37
141	72320	OFFICE OF THE SUPERINTENDENT	481,859.00	34,915.09	69,785.06	2,786.59	409,287.35	84.94
141	72410	OFFICE OF THE PRINCIPAL	6,319,710.00	544,168.69	938,550.26	2,149.11	5,379,010.63	85.11
141	72510	FISCAL SERVICES	643,956.00	54,683.62	76,961.16	2,516.98	564,477.86	87.66
141	72520	HUMAN RESOURCES	253,383.00	18,258.68	27,350.91	0.00	226,032.09	89.21
141	72610	OPERATION OF PLANT	5,603,817.00	464,974.86	634,429.47	0.00	4,969,387.53	88.68
141	72620	MAINTENANCE OF PLANT	2,268,615.00	180,214.84	313,795.29	45,901.54	1,908,918.17	84.14
141	72710	TRANSPORTATION	3,294,546.00	-1,081.49	-1,075.77	0.00	3,295,621.77	100.03
141	72810	CENTRAL AND OTHER	126,077.00	11,770.41	30,161.25	954.05	94,961.70	75.32
141	73300	COMMUNITY SERVICES	1,302,958.00	109,174.36	126,070.31	10,517.02	1,166,370.67	89.52
141	73400	EARLY CHILDHOOD EDUCATION	394,445.00	34,600.96	43,248.20	6,876.02	344,320.78	87.29
141	76100	REGULAR CAPITAL OUTLAY	851,500.00	64,032.60	70,032.30	295,181.97	486,285.73	57.11
141	82130	PRINCIPAL	2,991,510.00	184,274.49	366,026.09	0.00	2,625,483.91	87.76
141	82230	INTEREST	182,210.00	0.00	1,440.26	0.00	180,769.74	99.21
141	99100	TRANSFERS TO OTHER FUNDS	62,739.00	0.00	0.00	0.00	62,739.00	100.00
Grand Expense Totals			97,729,610.00	8,746,674.83	11,485,225.40	1,857,729.66	84,386,654.94	86.35

Number of Accounts: 5951

***** End of report *****

**SCHOOL BOARD AGENDA ITEM
OCTOBER 2023 MEETING**

TOPIC: PEP – SALES TAX “Educational Facilities Trust Fund”

BACKGROUND INFORMATION:

PEP – Sales Tax Acct:

As of August 31, 2023, the Educational Facilities bank account had a balance of \$7,124,473. Sales Tax deposits for August consisted of \$282,473 for the City portion (June Sales) and \$184,274 for the School portion (May Sales). Collections received for the year are \$42,766 above 2022-2023 (4.8% increase).

Interest earnings of \$4,067 for July was posted to the account in August.

Disbursements for August consisted of the monthly interest payment for the 2010 Series VII-I-1 Bond.

Please feel free to call me if you have questions (434-5212).

RESPECTFULLY SUBMITTED: *Leia Valley*

PEP Sales Tax Account (Educational Facilities Trust)
August 31, 2023

	FY24 Budget	August, 2023	July, 2023	Current Year to Date	% of Budget	Previous Year to Date
Beginning Bank Balance		\$ 6,753,022.90	\$ 6,843,433.73	\$ 6,843,433.73		\$ 6,453,533.32
Revenues						
City Sales Tax	\$ 3,342,000.00	\$ 282,472.95	\$ 285,330.94	\$ 567,803.89	16.99%	\$ 545,533.28
School Sales Tax	1,900,000.00	184,274.49	181,751.60	\$ 366,026.09	19.26%	\$ 344,164.13
ADA Adjustment	-	-	-	\$ -	#DIV/0!	\$ 42,237.30
Interest	4,000.00	4,067.10	4,392.09	\$ 8,459.19	211.48%	\$ 683.23
Total Revenues	5,246,000.00	470,814.54	471,474.63	942,289.17	17.96%	932,617.94
Expenditures						
2010 Series VII-I-1 Principal	1,790,000.00			-	0.00%	-
2010 Series VII-I-1 Interest	705,150.00	99,363.96	71,730.07	171,094.03	24.26%	94,844.59
2019 GO Bond Library Roof- Principal	-			-	#DIV/0!	-
2019 Library Roof GO Bond - Interest	-			-	#DIV/0!	-
2019 GO Refunding Principal	-			-	#DIV/0!	-
2019 GO Refunding Interest	-		177,108.48	177,108.48	#DIV/0!	-
2020 Refunding Principal	-			-	#DIV/0!	-
2020 GO Refunding Interest	-			-	#DIV/0!	-
2020 GO - Elem Additions Principal	1,540,000.00			-	0.00%	-
2020 GO - Elem Additions Interest	523,550.00		268,796.91	268,796.91	51.34%	314,337.51
2022 GO Bond - Principal	60,000.00			-	0.00%	-
2022 GO Bond - Interest	84,250.00		44,250.00	44,250.00	52.52%	28,600.00
Bank Services Charges	9,000.00			-	0.00%	545.38
Total Expenditures	4,711,950.00	99,363.96	561,885.46	661,249.42	14.03%	438,327.48
Total Net	\$ 534,050.00	\$ 371,450.58	\$ (90,410.83)	\$ 281,039.75		\$ 494,290.46
Ending Balance		\$ 7,124,473.48	\$ 6,753,022.90	\$ 7,124,473.48		\$ 6,947,823.78
Statement Balance		\$ 7,124,473.48				
Difference		\$ -				



2023 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2023**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name: Johnson City Schools

Director of Schools/Superintendent Name: Dr. Steve Barnett

Director of Schools/Superintendent Signature:

School Board Chair Name: Kathy Hall

School Board Chair Signature:

Date of School Board Approval:

UPLOAD COMPLETED REPORT TO ePlan BY NOVEMBER 30, 2023
(including the corresponding corrective action plan if applicable).
Upload instructions are accessible [here](#).



Johnson City Board of Education Regular Meeting

September 7, 2023

The Johnson City Board of Education met in regular session on September 7, 2023, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 6:12 PM.

Dr. Ginger Carter: Present
Mr. Herb Greenlee: Absent
Mr. Tom Hager: Present
Mrs. Kathy Hall: Present
Mr. Jonathan Kinnick: Present
Mrs. Beth Simpson: Present
Mrs. Paula Treece: Present

Present: 6, Absent: 1.

1. CALL TO ORDER AND OPENING

- A. Call to Order and Welcome
- B. Moment of Silence
- C. Pledge of allegiance to the flag
- D. Opening
- E. Art work on display
- F. Update on Fairmont

2. RECOGNITIONS

3. ADOPTION OF AGENDA

- Motion to Adopt the Agenda. With a motion by Mr. Jonathan Kinnick and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

A. PTA Membership Enrollment Emphasis Months Proclamation

B. Consideration of Superintendent's Contract

- Motion to approve the Superintendent's Contract. With a motion by Mr. Jonathan Kinnick, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

5. REPORTS FROM SUPERINTENDENT AND STAFF

A. Building Projects Update

B. Financial Reports - June and July 2023

- Motion to approve the Financial Report - June 2023 as submitted by Ms. Leia Valley. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

- Motion to approve the Financial Report - July 2023 as submitted by Ms. Leia Valley. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Beth Simpson, the motion passed. With a motion by Mr. Jonathan Kinnick and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

C. Update on Sales Tax – PEP

D. 23-24 Budget Amendment #1

- Motion to approve the 23-24 Budget Amendment #1 as submitted by Ms. Leia Valley. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

E. Attendance / Enrollment Report

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

- Motion to approve the Consent Agenda. Dr. Ginger Carter pulled 7#B, 7#D, 7#E and 7#F. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

A. Approval of Minutes

B. Proposed Fundraising Activities

- After clarification, Motion to approve 7#B and 7#D. With a motion by Dr. Ginger Carter and a second by Mr. Jonathan Kinnick, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

C. Request to write checks over \$5,000

D. Overnight Fieldtrip Requests

E. Waiver of Community Service Hours for the Class of 2024

- After clarification, Motion to approve 7#E. With a motion by Dr. Ginger Carter and a second by Mr. Jonathan Kinnick, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

F. Family Life Curriculum Adoption Timeline (SHHS)

- Motion to move #7F: Family Life Curriculum Adoption Timeline (SHHS) to an Ad Hoc Committee. With a motion by Dr. Ginger Carter and a second by Mrs. Paula Treece, the motion failed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: NO
Mrs. Kathy Hall: NO
Mr. Jonathan Kinnick: NO
Mrs. Beth Simpson: NO
Mrs. Paula Treece: YES

YES: 2, NO: 4, Absent: 1

- Motion to approve 7#F, Family Life Curriculum Adoption Timeline (SHHS). With a motion by Mrs. Beth Simpson and a second by Mr. Jonathan Kinnick, the motion passed.

Dr. Ginger Carter: NO
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 5, NO: 1, Absent: 1

G. Contract to Audit: Johnson City Schools - Internal School Funds for FY24

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

9. NEW BUSINESS

A. Student School Board Member Selection Procedure

- Motion to approve the Student School Board Member Selection Procedure. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 6, NO: 0, Absent: 1

B. Resolution Proposing Legislative Action on Trustee Compensation

- Motion to approve the Resolution Proposing Legislative Action on Trustee Compensation with a .1 percent fee. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: Absent
Mr. Tom Hager: Absent
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 5, NO: 0, Absent: 2

- Motion to amend the Resolution Proposing Legislative Action on Trustee Compensation with a .25 percent fee. With a motion by Mrs. Beth Simpson, the motion died with no second.

C. Current Meeting Communication Follow Up

- Family Life Curriculum Adoption Timeline (SHHS - September 2023)
- PTA Proclamation
- Resolution

10. INFORMATION ITEMS

- A. BOE Calendar of Events
- B. Personnel Items
- C. Donations

11. COMMITTEE REPORTS

12. BOARD UPDATES AND DISCUSSION

13. MEETING DATES

14. ADJOURNMENT

7:24 PM

Chairman

Board Secretary



School Request Form

Board Approval to issue Checks over \$5,000

School: Cherokee Elementary

From: Bookkeeper

Date: 8/28/23

Check Amount: \$10,674.00 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Fairmont

From: Beth Baldwin

Date: 8/30/2023

Check Amount: \$10,836.90 Vendor: Johnson City Schools
Reason/Purpose: August Educare Sweep

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Lake Ridge

From: Renee Wood Date: 8/30/23

Check Amount: \$41,520.86 Vendor: Johnson City Schools

Reason/Purpose: August ECLC/Educare Sweep

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Mountain View Elementary School

From: Dr. Melissa Stukes MS Date: 09/14/2023

Check Amount: \$ 5,123.00 Vendor: Johnson City Schools
Reason/Purpose: Educare sweep for September 2023

Check Amount: _____ Vendor: _____
Reason/Purpose: _____

Check Amount: _____ Vendor: _____
Reason/Purpose: _____

Check Amount: _____ Vendor: _____
Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: North Side Elementary

From: Sarah Fried

Date: 09/11/2023

Check Amount: \$ 9,000.00 Vendor: Johnson City Schools

Reason/Purpose: We request Board approval to write a check over \$9000 for October Educare Sweeps.

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Towne Acres Elementary

From: Hunter Tester, Bookkeeper

Date: 8/31/23

Check Amount: 13,286.11 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep AUGUST 2023

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 09/18/2023

Check Amount: \$ 8,644.00

Vendor: Johnson City Schools

Reason/Purpose: _____

ECLC Sweep for August 2023

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Science Hill

From: S. McIntyre

Date: August 2023 / Sept 23

Check Amount: 7,422.00

Vendor: Tennessee Office Supply

Reason/Purpose: copy paper

Check Amount: 6,554.35

Vendor: Medco / Performance Health

Reason/Purpose: athletic supplies

Check Amount: 5,445.00

Vendor: Bank Card / Hampton Inn

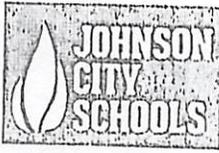
Reason/Purpose: State meet swimming hotel

Check Amount: 17,847.93

Vendor: B + H Photo Video

Reason/Purpose: stadium products

E-MAILED
SEP 11 2023



School Request Form

Board Approval to issue Checks over \$5,000

School: Science Hill High School
1509 John Exum Parkway
Johnson City, TN 37604

From: Sandy McInturf

Date: September

Check Amount: \$6000.00

Vendor: Jay Bocook

Reason/Purpose: Marching band music arrangements
Band - L 70129

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

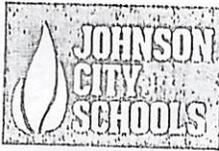
Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

Science Hill High School
1509 John Exum Parkway
Johnson City, TN 37604

School: _____

From: Sandy McInturf

Date: September 2023

Check Amount: \$ 6500.00

Vendor: Mark McDonald

Reason/Purpose: Change Check for football game 10-20-23
& concessions

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Liberty Bell Middle School Teacher Emily Broadhead
 Grade/Class/Club Participating 7th-8th grade Chorus students
 Destination Lee University, Cleveland, TN
 Purpose of Trip All-East Middle School Honor Choir
 Names of Chaperones parents of participating students

TRANSPORTATION INFORMATION

Number of students attending 6-16 Date of Trip 11/17-18/23 Day(s) of Week Fri, Sat
 Cost per child ~\$150/child Means of Transportation parents Transit confirmation _____
(hotel + meals)
 Expected Time of Departure no later than 8:00am, 11/17 Expected time of return 11/18, afternoon (at parent discretion)

CURRICULUM

- To what subject area of the curriculum does this trip relate?
Fine Arts / Choral Performance
- What are pupils expected to gain from the trip? (Be specific)
Students will gain the experience of singing with other talented students from East Tennessee
- What follow up activities will be used to evaluate and supplement the field trip?
Some music may be performed in future concerts at LBMS. Students will share rehearsal techniques and best practices from the event with the class.

APPROVAL

Teacher Emily Broadhead Date 8/30/23 Principal Kelsey Walker Date 08/30/2023
 Superintendent (If required) _____ Date _____
 Nurse notified _____ Date _____ Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Extra Questions for Overnight Field Trips:

In addition to cost per student:

The chorus fund is also available to assist students as needed.

Is it self-funded from student? what percentage? yes, student-funded lodging and meals. School provides all festival registration and materials.
~60% was student-funded.

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No fundraising occurred.

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No students were excluded.

Number of students going in the group requesting the trip... Number of students total in group.

6-16 students auditioned and were selected to participate.
(Final number of participants not available until late September; audition process happening currently.)



JOHNSON CITY SCHOOLS

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Dr. Steve Barnett, Superintendent of Schools

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This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School L BMS Teacher Kevin Vannoy / Denise Childress
 Grade/Class/Club Participating Boys & Girls Varsity Basketball
 Destination Knoxville, TN
 Purpose of Trip Basketball Tournament
 Names of Chaperones Head & Assistant coaches / Parents

TRANSPORTATION INFORMATION

Number of students attending 25 max Date of Trip 12-28/29/23 Day(s) of Week Thurs/Fri
 Cost per child Booster Club will cover cost Means of Transportation Activity Van Transit confirmation _____
 Expected Time of Departure Thurs/AM Expected time of return Fri/PM

CURRICULUM / N/A

- To what subject area of the curriculum does this trip relate?

- What are pupils expected to gain from the trip? (Be specific)

- What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher _____ Date _____ Principal [Signature] Date 09/20/23
 Superintendent (If required) _____ Date _____
 Nurse notified _____ Date _____ Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____



JOHNSON CITY SCHOOLS

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Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Jon Higgins

Grade/Class/Club Participating Boys Basketball

Destination Charlotte, NC

Purpose of Trip To Provide student athletes the opportunity to face quality opponents to showcase their talents.

Names of Chaperones Jon Higgins, Tyler Davault, Kade Long, Ermias Nega

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip 12/21-12/22 Day(s) of Week 2

Cost per child N/A Means of Transportation Activity Bus/Van Transit confirmation

Expected Time of Departure 9:00am Expected time of return 10:00pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate? Varsity Boys Basketball
2. What are pupils expected to gain from the trip? (Be specific) An opportunity to showcase their skills and compare our team against quality competition in a different state.
3. What follow up activities will be used to evaluate and supplement the field trip? We will use the trip as an evaluation of our team in a order to know how we can improve in practice as we head into conference play

APPROVAL

Teacher Jon Higgins Date 8-31-23 Principal [Signature] Date 8-31-2023

Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0%

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Topper Basketball Camp, Banner Sales, Golf Tournament

Number of Eligible Students for Field Trip __15__

Number of Student Attending the Field Trip __15__

What measures are in place to enable all students to participate? Practices and Games will give everyone an opportunity for participation.



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.icschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

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GENERAL INFORMATION:

School Science Hill Teacher Jon Higgins

Grade/Class/Club Participating Boys Basketball

Destination Knoxville, TN Farragut Thanksgiving Tournament

Purpose of Trip To Provide student athletes the opportunity to face quality opponents to showcase their talents.

Names of Chaperones Jon Higgins, Tyler Davault, Kade Long, Ermias Nega

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip 11/24-11/25 Day(s) of Week 2

Cost per child N/A Means of Transportation Activity Bus/Van Transit confirmation
Activity Bus

Expected Time of Departure 9:00am Expected time of return 12:00am

CURRICULUM

- To what subject area of the curriculum does this trip relate? Varsity Boys Basketball
- What are pupils expected to gain from the trip? (Be specific) An opportunity to showcase their skills and compare our team against quality competition in a different state.
- What follow up activities will be used to evaluate and supplement the field trip? We will use the trip as an evaluation of our team in a order to know how we can improve in practice as we head into conference play

APPROVAL

Teacher Jon Higgins Date 8-31-23 Principal Jin Vanthout Date 8-31-23

Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0%

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Topper Basketball Camp, Banner Sales, Golf Tournament

Number of Eligible Students for Field Trip __15__

Number of Student Attending the Field Trip __15__

What measures are in place to enable all students to participate? Practices and Games will give everyone an opportunity for participation.



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GENERAL INFORMATION:

School Science Hill Teacher Jon Higgins

Grade/Class/Club Participating Boys Basketball

Destination Wesley Chapel, Florida TBCI Christmas Tournament

Purpose of Trip To Provide student athletes the opportunity to face quality opponents to showcase their talents.

Names of Chaperones Jon Higgins, Tyler Davault, Kade Long, Ermias Nega

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip 12/26-12/31 Day(s) of Week 6

Cost per child N/A Means of Transportation Charter Bus Transit confirmation

Florida Trip- over Christmas break taking charter bus with girls' basketball.

Expected Time of Departure 6:00am Expected time of return 10:00pm

CURRICULUM

- To what subject area of the curriculum does this trip relate? Varsity Boys Basketball
- What are pupils expected to gain from the trip? (Be specific) An opportunity to showcase their skills and compare our team against quality competition in a different state.
- What follow up activities will be used to evaluate and supplement the field trip? We will use the trip as an evaluation of our team in a order to know how we can improve in practice as we head into conference play

APPROVAL

Teacher Jon Higgins Date 8-31-23 Principal J Ventham Date 8-31-23

Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0%

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Topper Basketball Camp, Banner Sales, Golf Tournament

Number of Eligible Students for Field Trip __15__

Number of Student Attending the Field Trip __15__

What measures are in place to enable all students to participate? Practices and Games will give everyone an opportunity for participation.



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Field Trip Request Form 4.302

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GENERAL INFORMATION:

School Science Hill Hs Teacher Jimmy Miller
 Grade/Class/Club Participating All Grades (9-12) Wrestling Team
 Destination Heritage High School (Maryville, TN)
 Purpose of Trip Wrestling Tournament
 Names of Chaperones Jimmy Miller, Clark Ramey, and Jon Renner

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 12/1 - 12/2 Day(s) of Week Fri - Sat
 Cost per child No Cost Means of Transportation Activity Bus Transit confirmation N/A
 Expected Time of Departure 1:00pm Expected time of return Late Evening 12/2/23
12/1/23

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

Wrestling Tournament

2. What are pupils expected to gain from the trip? (Be specific)

Wins

3. What follow up activities will be used to evaluate and supplement the field trip?

Practice

APPROVAL

Teacher Miller, Jimmy Date 9/18/23 Principal  Date 9-18-23
 Superintendent (If required) _____ Date _____
 Nurse notified _____ Date _____ Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____



Addendum

Overnight Field Trip Request Form 4.302

(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

None

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

No Funds Required

Number of Eligible Students for Field Trip

30 *Estimated*

Number of Student Attending the Field Trip

30 *Estimated*

What measures are in place to enable all students to participate?

Make weight



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GENERAL INFORMATION:

School Science Hill HS Teacher Jimmy Miller
 Grade/Class/Club Participating All Grades (9-12) Wrestling Team
 Destination Stone Memorial High School (Crossville, TN)
 Purpose of Trip Wrestling Tournament
 Names of Chaperones Jimmy Miller, Clark Ramey, and Jon Renner

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 12/8 - 12/9 Day(s) of Week Fri - Sat
 Cost per child No Cost Means of Transportation Activity Bus Transit confirmation N/A
 Expected Time of Departure 11AM Expected time of return Late evening 12/9/23
12/8/23

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

Wrestling Tournament

2. What are pupils expected to gain from the trip? (Be specific)

Wins

3. What follow up activities will be used to evaluate and supplement the field trip?

Practice

APPROVAL

Teacher Miller, Jimmy

Date 9/18/23 Principal 

Date 9-18-23

Superintendent (If required)

Date

Nurse notified

Date

Transit notified

Date

Cafeteria notified

Date

Permission slips sent-Date



Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

None

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

No Funds Required

Number of Eligible Students for Field Trip

30 *Estimated*

Number of Student Attending the Field Trip

30 *Estimated*

What measures are in place to enable all students to participate?

Make Weight



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GENERAL INFORMATION:

School Science Hill HS Teacher Jimmy Miller
 Grade/Class/Club Participating All Grades (9-12) Wrestling Team
 Destination Harrah's Cherokee Center (Asheville, NC)
 Purpose of Trip Wrestling Tournament
 Names of Chaperones Jimmy Miller, Clark Ramey, and Jon Renner

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 12/15 - 12/16 Day(s) of Week Fri-Sat
 Cost per child No Cost Means of Transportation Activity Bus Transit confirmation N/A
 Expected Time of Departure 1:00pm Expected time of return Late evening 12/16/23
 CURRICULUM 12/15/23

1. To what subject area of the curriculum does this trip relate?

Wrestling Tournament

2. What are pupils expected to gain from the trip? (Be specific)

Wins

3. What follow up activities will be used to evaluate and supplement the field trip?

Practice

APPROVAL

Teacher Miller, Jimmy Date 9/16/23 Principal  Date 9-18-23
 Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

E-MAILED
SEP 18 2023

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

None

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

No Funds Required

Number of Eligible Students for Field Trip

30 Estimated

Number of Student Attending the Field Trip

30 Estimated

What measures are in place to enable all students to participate?

Make Weight



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GENERAL INFORMATION:

School Science Hill HS Teacher Jimmy Miller
 Grade/Class/Club Participating All Grades (9-12) Wrestling Team
 Destination Independence High School (Nashville, TN)
 Purpose of Trip Wrestling Tournament
 Names of Chaperones Jimmy Miller, Clark Ramey, and John Renner

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 12/29 - 12/30 Day(s) of Week Fri-Sat
 Cost per child No Cost Means of Transportation Activity Bus Transit confirmation N/A
 Expected Time of Departure 1:00pm Expected time of return Late evening 12/30/23

CURRICULUM

12/29/23

1. To what subject area of the curriculum does this trip relate?

Wrestling Tournament

2. What are pupils expected to gain from the trip? (Be specific)

Wins

3. What follow up activities will be used to evaluate and supplement the field trip?

Practice

APPROVAL

Teacher Miller, Jimmy Date 9/18/23 Principal [Signature] Date 9-18-23

Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

E-MAILED
SEP 18 2023

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

None

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

No Funds Required

Number of Eligible Students for Field Trip

30 Estimated

Number of Student Attending the Field Trip

30 Estimated

What measures are in place to enable all students to participate?

Make Weight



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GENERAL INFORMATION:

School Science Hill HS Teacher Jimmy Miller
 Grade/Class/Club Participating All Grades (9-12) Wrestling Team
 Destination Maryville High School (Maryville, TN)
 Purpose of Trip Wrestling Tournament
 Names of Chaperones Jimmy Miller, Clark Roney, and Jon Renner

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 1/5-1/6 Day(s) of Week Fri-Sat
 Cost per child No Cost Means of Transportation Activity Bus Transit confirmation N/A
 Expected Time of Departure 11AM Expected time of return Late Evening 1/6/24
 CURRICULUM 1/5/24

1. To what subject area of the curriculum does this trip relate?

Wrestling Tournament

2. What are pupils expected to gain from the trip? (Be specific)

Wins

3. What follow up activities will be used to evaluate and supplement the field trip?

Practice

APPROVAL

Teacher Miller, Jimmy Date 9/18/23 Principal [Signature] Date 9-18-23
 Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum

Overnight Field Trip Request Form 4.302

(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

None

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

No Funds Required

Number of Eligible Students for Field Trip

30 Estimated

Number of Student Attending the Field Trip

30 Estimated

What measures are in place to enable all students to participate?

Make Weight



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GENERAL INFORMATION:

School SHHS Teacher CHRIS CORAGGIO
 Grade/Class/Club Participating SWIMMING & DIVING TEAM
 Destination LEBANON, TN
 Purpose of Trip COMPETITION
 Names of Chaperones CHRIS CORAGGIO, REBECCA MCKER

TRANSPORTATION INFORMATION

Number of students attending ~35 Date of Trip 11/3-4/23 Day(s) of Week FRI-SAT
 Cost per child MEALS Means of Transportation ACTIVITY BUS (2) Transit confirmation _____
 Expected Time of Departure 9 AM Expected time of return 10 PM

CURRICULUM

- To what subject area of the curriculum does this trip relate?
LIFE SKILLS - SELF RELIANCE, BUDGETING, TEAMMANSHIP, PERSONAL RESPONSIBILITY
- What are pupils expected to gain from the trip? (Be specific)
BEING RESPONSIBLE W/ PARENTS, HANDLING COMPETITON, SHARING W/IT EACH OTHER
- What follow up activities will be used to evaluate and supplement the field trip?
EVALUATION OF PERFORMANCES & BEHAVIOR

APPROVAL

Teacher [Signature] Date 9/6/23 Principal [Signature] Date 9-8-2023
 Superintendent (If required) _____ Date _____
 Nurse notified _____ Date _____ Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? Just meals

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Our booster club will cover meals for those who cannot afford to do so. The club raises funds a couple of times per year and has money in its treasury.

Number of Eligible Students for Field Trip _____~35_____

Number of Student Attending the Field Trip _____~35_____

Note: Season has not begun, so final roster not completed. Intend to take all swimmers on this trip

What measures are in place to enable all students to participate? Our booster club will cover meals for those who cannot afford to do so. The rest is covered by the team account

For the lunch meal on the way over everything is pre-pay so anyone who cannot afford that cost is picked up prior by the booster club. Breakfast is included at hotel. During the meet the team has snacks available for all athletes (apples, bananas, Gatorade, etc.). Dinner is like lunch where the booster club knows beforehand and takes care of picking up the bill while trying to protect student privacy.



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GENERAL INFORMATION:

School Science Hill High School Teacher LTC (Ret.) Mike Mestan
 Grade/Class/Club Participating ARMY JROTC Air Rifle Marksmanship Team
 Destination David Crockett High School, 684 Old State Route 34 Jonesborough TN. 37659
 Purpose of Trip Competition
 Names of Chaperones LTC (Retired) Mike Mestan

TRANSPORTATION INFORMATION

Oct 27-28th, 2023
 Number of students attending 4-8 Date of Trip 27 Oct 23 Day(s) of Week FRI. - SAT.
 Cost per child _____ Means of Transportation Activity Bus Transit confirmation _____
 Expected Time of Departure 10⁰⁰ AM Expected time of return 2⁰⁰ PM

CURRICULUM

- To what subject area of the curriculum does this trip relate?
competition / excellence
- What are pupils expected to gain from the trip? (Be specific)
self confidence / Team work
- What follow up activities will be used to evaluate and supplement the field trip?
Placement / ranking of competitors

APPROVAL

Teacher Michael G. Mestan Date 29 AUG 23 Principal J Vanthorn Date 8-30-23
 Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____



NAVY JUNIOR RESERVE OFFICER TRAINING CORPS

DAVID CROCKETT HIGH SCHOOL
684 OLD STATE RT. 34
JONESBOROUGH, TN 37659
(423) 753-1165 / FAX (423) 753-1167



Clyde H. Shumate, Ed. S.,
Chief Warrant Officer, USN (Ret.)
Senior Naval Science Instructor

"LEARN TO LEAD. CHOOSE TO SUCCEED."

Robert J. Frank
Chief Petty Officer, USN (Ret.)
Naval Science Instructor

2023 Appalachian Air Rifle Match Official Match Program

MATCH DATE: *Friday and Saturday 27-28 October 2023*

LOCATION:

David Crockett High School NJROTC building, located approximately 3 miles west of Jonesborough, TN on Old State Route 34. Fourteen firing points using Athena EST will be set up with room provided for visitors and spectators. Parking is available behind the ROTC building.

SACCTIONED BY:

Civilian Marksmanship Program (CMP) Cup Match. Shooters scoring 535 or above will receive CMP Excellence-In –Competition points. CWO2 Clyde Shumate is the match director.

ELIGIBILITY:

All school age teams (JROTC, 4-H, club, school) and school age individuals may participate. Teams will consist of four members; no competitor may be a member of more than one team. **Each shooter must be registered with the CMP and have a CMP Competitor Number.** Please provide names and CMP numbers at least 1 week prior to the match. shumatec@wcde.org

RULES:

The match will be conducted IAW *2022-2024 National Standard Three-Position Air Rifle Rules*

EQUIPMENT / CLASS:

The match is for Sporter class only.

COURSE OF FIRE:

Competitors will shoot one 3x20 course. There will NOT be finals. There will be individual and team competitions. 14 Firing points are available

ENTRY FEES and REGISTRATION:

Coaches must check-in and designate their teams NLT 30 minutes prior to their relay. Teams will not be rearranged after check-in. Entry fee is **\$50 per team or \$15 per individual.** Fees may be mailed or hand carried to David Crockett NJROTC. Please call/email ASAP to confirm your relay request.

CONDUCT OF MATCH:

IAW the *2022-2024 National Standard Three-Position Air Rifle Rules.* **Athena Electronic Scoring Targets** will be used and **spotting scopes will not be necessary.** 2023-2024 competition season CMP hosted events will be fired *Kneeling –Prone -Standing* order (Regional matches, National Championships, etc). IAW Rule 5.3.3 in timed stages Shooters will have an 8 minute preparation/sighting period prior to the kneeling stage. (20 minutes kneeling; 20 minutes prone, 25

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

1. What percentage of the activity is self-funded from student?

-Cadets will be responsible for purchasing their own meals.

2. Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

-Last year ARMY JROTC conducted two (2) fundraisers overseen by the Parent Booster Club to build funds to offset operational program costs. Unfortunately, few Cadets showed much initiative to participate which places the cost for competitive meets and travel needs directly on the Cadets. The opportunity was a Calendar Fundraiser where Cadets enlisted people they know to help them fill out a Calendar by donating a "date" worth of money to attempt to complete the month. A second fundraiser was a by-class "Penny Wars" fundraiser where each JROTC class was encouraged during a two-three week period to collect loose change and bills from people they know to fill up a class bucket. The winning class was treated to a class pizza lunch purchased by the Parent Booster Club.

3. Number of Eligible Students for Field Trip 12

Color Guard: 4

Armed Drill Team: 2

Unarmed Drill Team: 6

4. Number of Student Attending the Field Trip 12

Color Guard: 4

Armed Drill Team: 2

Unarmed Drill Team: 6

5. What measures are in place to enable all students to participate?

-Will find out if any Cadets have financial need. If so, will ask the Parent Booster Club to offset a Cadets' incurred hotel cost IF we decide to stay overnite at reasonable cost. The Booster Club pays for all competition registration fees.

Below slide shows competition registration fees. We are finalizing numbers of Cadet participants and exploring hotel options.

2023 South Iredell Drill Meet Saturday, 18 October

Event	Cadets Required	Cost
Armed Squad	6	\$20
Unarmed Squad	6	\$20
Color Guard	4	\$20
Lunch	N/A	Cadets must provide their own money for lunch.
Registration	N/A	\$125
Total	≥9	\$185

- Registration is due no later than October 1st, 2023
- An individual armed and unarmed knockout drill will occur. Tickets will be sold at \$2.00 per event
- Lunch is reasonable prices, however cadets must provide their own money for lunch (Instructors eat free)



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GENERAL INFORMATION:

School Science Hill High School Teacher LTC (Ret.) Mike Mestan
 Grade/Class/Club Participating ARMY JROTC Competitive Drill Teams & Color Guard.
 Destination Statesville, North Carolina
 Purpose of Trip S. Iredell High School hosting regional "Viking" Drill Meet
 Names of Chaperones LTC (Ret.) Mike Mestan

TRANSPORTATION INFORMATION

Number of students attending 9 - 11 Date of Trip 28 OCT 23 Day(s) of Week Saturday
 Cost per child Working figures now. Means of Transportation Activity Bus Transit confirmation request submitted Randy Hodge 11 SEP
 Expected Time of Departure 27 1530 OCT Expected time of return 28 1900 OCT

CURRICULUM

- To what subject area of the curriculum does this trip relate?
Team/ personal competition ; pursuit of excellence.
- What are pupils expected to gain from the trip? (Be specific)
Building a tighter JROTC Cadet core ; positive relationship building through challenging shared experiences.
- What follow up activities will be used to evaluate and supplement the field trip?
Team competitive placement ; improved skills

APPROVAL

Teacher Michael A. Mestan Date 11 SEP 23 Principal Ji Vanthorn Date 9-12-2023
 Superintendent (If required) _____ Date _____
 Nurse notified _____ Date _____ Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

1. What percentage of the activity is self-funded from student?

-Cadets will be responsible for purchasing their own meals.

2. Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

-Last year ARMY JROTC conducted two (2) fundraisers overseen by the Parent Booster Club to build funds to offset operational program costs. Unfortunately, few Cadets showed much initiative to participate which places the cost for competitive meets and travel needs directly on the Cadets. The opportunity was a Calendar Fundraiser where Cadets enlisted people they know to help them fill out a Calendar by donating a "date" worth of money to attempt to complete the month. A second fundraiser was a by-class "Penny Wars" fundraiser where each JROTC class was encouraged during a two-three week period to collect loose change and bills from people they know to fill up a class bucket. The winning class was treated to a class pizza lunch purchased by the Parent Booster Club.

3. Number of Eligible Students for Field Trip 12

Color Guard: 4

Armed Drill Team: 2

Unarmed Drill Team: 6

4. Number of Student Attending the Field Trip 12

Color Guard: 4

Armed Drill Team: 2

Unarmed Drill Team: 6

5. What measures are in place to enable all students to participate?

-Will find out if any Cadets have financial need. If so, will ask the Parent Booster Club to offset a Cadets' incurred hotel cost IF we decide to stay overnite at reasonable cost. The Booster Club pays for all competition registration fees.

Below slide shows competition registration fees. We are finalizing numbers of Cadet participants and exploring hotel options.

Marine Corps Junior Reserve Officers' Training Corps

South Iredell High School
299 Old Mountain Road
Statesville, North Carolina 28677-9018

12 August 2023

From: Senior Marine Instructor
To: Viking Drill Competition Invitees

Subj: 12th ANNUAL SOUTH IREDELL VIKING DRILL MEET 28 OCTOBER 2023

Ref: (a) MCO P1533.6 (MCJROTC SOP)
(b) MCO P1020.34G (Marine Corps Uniform Regulations)
(c) MCO P5060.20 (Marine Corps Drill and Ceremonies Manual)
(d) 1903 Drill Manual
(e) MCO P10520.3B (Marine Corps Flag Manual)

Encl: (1) Registration Form
(2) Regulation Squad (Armed)
(3) Regulation Platoon (Armed) Drill Sheet (**Nationals**)
(4) Regulation Platoon (Unarmed) Drill Sheet (**Nationals**)
(5) Regulation Squad (Unarmed)
(6) 1st Year Cadet Armed Squad
(7) 1st Year Cadet (Unarmed)
(8) Color Guard Drill Sheet (**Nationals**)
(9) Personnel Inspection Questions/Diagram
(10) Penalty Scoring Sheet
(11) Schedule of Events
(12) Directions to South Iredell High School/Hotels

1. **General.** The 12th Annual South Iredell Viking Drill Meet is sponsored by South Iredell High School MCJROTC. The competition will be held at South Iredell High School on Saturday, 28 October 2023 and will be limited to the first fifteen schools. Judges will meet at 0700, Instructors/Team Commanders will meet at 0730, and the drill competition will begin at 0800.

2. **Purpose.** This Letter of Instruction (LOI) is designed to set forth rules and regulations that will govern the conduct of participating units, officials and cadets, and to establish guidelines for judging team competition. JROTC instructors will ensure participants are enrolled JROTC cadets in their respective programs, and that they are familiar with the contents of this LOI.

3. **Administration**

a. **Parking.** South Iredell MCJROTC cadets will direct buses to the appropriate parking area.

b. **Meals.** Breakfast sandwiches, hot dogs, hamburgers, chips, candy and sodas will be provided at a reasonable price. Morning coffee, doughnuts and lunch will be provided for JROTC instructors and judges free of charge.

c. **Registration.** Registration fee is \$125.00 per school and \$20.00 per event. Registration and entry form is provided and required for submission from your high school, which entitles each unit to enter one (1) team in all events listed on the Registration Form. All schools will register either in the **Masters Division** which

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Cosmetology Skills USA /
Beauty & Fashion

Proposed Fundraising Activity: The fundraising activities.
Will offer beauty services. Such as hair, nails
and skin care

Dates for Proposed Activity: August-December 2023

Proposed Uses of Funds Raised: The students will receive
experiences that empower them to become
career ready.
Funds will be used for additional supplies and to support the club, Cosmetology Skills USA Beauty & Fashion.

Expected Student Involvement (school-wide or specific school organization):
The Cosmetology students who are members
in the Cosmetology Skills Club.

Method By Which School Will Receive Profit: Students will be offering
beauty services for money.

Requested By: Charlene Hogg Date: 8-28-23
Name
Cosmetology Teacher
Title

Approved By: Alan Cornish Date: 8-28-23
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

**Science Hill High School
PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: FCCVA - Family, Career and
Community Leaders - (Topper Tots) CTSO-CTE

Proposed Fundraising Activity: Candy Cane Grams

Dates for Proposed Activity: Nov. 27 - Dec. 8

Proposed Uses of Funds Raised: Student club membership,
Club supplies, competition supplies, projects

Expected Student Involvement (school-wide or specific school organization):
Students in FCCVA will sell candy cane grams
to staff & students @ SHHS Main Campus + CTE.

Method By Which School Will Receive Profit: Students will sell
Candy Cane Grams for \$1⁰⁰ each

Requested By: Heather Conner Date: 8-28-23
Name
Teacher
Title

Approved By: [Signature] Date: 8-28-23
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Varsity cheer

Proposed Fundraising Activity: We will sell Krispy Kreme certificate for 1 original dozen donuts.

Dates for Proposed Activity: October 10-31

Proposed Uses of Funds Raised: new uniforms

Expected Student Involvement (school-wide or specific school organization):
cheerleaders

Method By Which School Will Receive Profit: cash

Requested By: Journa Pees Date: 9/15/23
Name
Head Varsity Coach
Title

Approved By: [Signature] Date: 9/15/23
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

E-MAILED
9-15-23

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Special Education

Proposed Fundraising Activity: Selling of food merchandise in the
"Mercantile Store" State Smart guidelines will be considered when purchasing item.
This will also include using the 30 day per semester off state guideline selections.
Dates for Proposed Activity: SY 23-24

Proposed Uses of Funds Raised: To provide opportunities for SHHS
special education students to attend special olympics bowling, track and field,
and other activities of their choice.

Expected Student Involvement (school-wide or specific school organization):
School wide: special education students will run and manage the
store.

Method By Which School Will Receive Profit: All clubs involved will receive
profits of their sales.

Requested By: Edwin Santana Jr. Date: 8.24.23
Name
Transition Case Manager
Title

Approved By: [Signature] Date: 8/29/23
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

E-MAILED
8/29/23

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Topper Creation

Proposed Fundraising Activity: Topper Creation will sell variety of items for the SHHS merch store and Topper Academy also making shirts for the sports teams.
Dates for Proposed Activity: _____

Proposed Uses of Funds Raised: Equipment & Supplies

Expected Student Involvement (school-wide or specific school organization): Students who need community service ~~students~~ learning to conduct a small business

Method By Which School Will Receive Profit: Topper Academy / Topper Creation.

Requested By: Deah Smith Name Date: 8/29/23
Topper Creation Director Title

Approved By: [Signature] Principal Date: 8/29/23

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.





JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

To: Board of Education and Dr. Steve Barnett, Superintendent
From: Leia Valley, Supervisor of Finance
Re: Science Hill Renovation Project – Replacement of Wood Doors
Date: October 2, 2023

Submitted for your approval is a change order request to replace the wood doors in the rooms renovated under Phase 5 and Phase 6 of the Science Hill High School Classroom Renovation project. The replacement of the doors is not in the current contract. Attached are two options. The recommendation is to proceed with Option 2 – New Wood Doors, New Hardware, New Lite Kits and Fire Rated Glass. The cost would be \$41,942.00. It is recommended to fund this from Fund Balance in the General Purpose School Fund. This will bring the total construction cost of the project to \$6,528,616.



BOARD OF EDUCATION

Kathy Hall, Chair Jonathan Kinnick, Vice Chair Paula Treece, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Beth Simpson

The mission of the Johnson City Schools is to enable all students to achieve excellence.





Building with Integrity Since 1967

Contract Modification Request

Date: August 26, 2023

To: Thomas Weems Architect
3203 Hanover Road
Johnson City, TN 37604

Re: **Modifications/Replacement to Wood Doors – Phase 5 and Phase 6
Interior Renovations - Science Hill High School**

We propose to furnish all labor, materials, and supervision to complete the requested changes in scope of work as follows:

1. Option 1 – Existing Wood Doors, New Lite Kits, and Fire Rated Glass

- a. Remove and reinstall 13 EA. existing wood doors and hardware.
- b. Sand, and apply two coats of polyurethane.
- c. Furnish and install (6) EA. new painted lite kits with new fire rated glass.
- d. *Please note, existing doors cannot be completely stripped. Oak veneer may delaminate. Existing doors are expected to still have deeper scratches and imperfections that cannot be removed after they have been prepared and coated.*

Item	Description	Quantity	UOM	Unit Cost	Total
1	Sand, Apply (2) coats Polyurethane, Paint Lite Kits	1	ls	\$4,350.00	\$ 4,350.00
2	Provide (6) Lite Kits including tax	1	ls	\$3,559.85	\$ 3,560.00
3	Remove and Reinstall Doors	1	ls	\$4,550.00	\$ 4,550.00
4	Fire Rated Glass	1	ls	\$2,793.00	\$ 2,793.00
5	Paint Lite Kits	1	ls	\$ 975.00	\$ 975.00
7	Subtotal				\$16,228.00
8	OH&P			15%	\$ 2,434.00
9	Option 1 - Total				\$18,662.00

2. Option 2 – New Wood Doors, New Hardware, New Lite Kits, and Fire Rated Glass

- a. Remove (13) EA. existing wood doors.
- b. Furnish and install (13) EA. new wood doors with new hardware in existing hollow metal frames.
- c. Furnish and install (6) EA. new painted lite kits with new fire rated glass.
- d. *Lead time for new wood doors and hardware is expected to be 12-15 weeks*

Item	Description	Quantity	UOM	Unit Cost	Total
1	New Doors (including hardware & tax)	1	ls	\$24,268.49	\$24,268.00
2	Provide (6) Lite Kits including tax	1	ls	\$ 3,559.85	\$ 3,560.00
3	Remove and Install New Doors	1	ls	\$ 4,550.00	\$ 4,550.00
4	Install Fire Rated Glass	1	ls	\$ 2,793.00	\$ 2,793.00
5	Paint Lite Kits	1	ls	\$ 1,300.00	\$ 1,300.00
6	Subtotal				\$36,471.00
7	OH&P			15%	\$ 5,471.00
8	Option 2 - Total				\$41,942.00

**Modifications/Replacement to Wood Doors – Phase 5 and Phase 6
Interior Renovations - Science Hill High School
August 26, 2023**

Contract Sum Adjustment: Add Deduct TBD – Based on Option
Contract Time Adjustment: Add Deduct TBD – Based on Option

Please feel free to call if you have any questions.

Respectfully,

A handwritten signature in blue ink, appearing to read "Rodney Conduff". The signature is stylized and cursive.

Rodney Conduff, Project Manager
Preston Construction Company

**SCHOOL BOARD AGENDA ITEM
OCTOBER 2023 MEETING**

TOPIC: ESSER 3.0 Public Plan for Remaining Funds Addendum

BACKGROUND INFORMATION:

Submitted for the Board of Education's approval is the ESSER 3.0 Public Plan for Remaining Funds 6-month addendum. Local educational agencies are required to update the ESSER 3.0 Public Plan every six months through September 30, 2023. This Public Plan was required to be submitted to the Tennessee Department of Education (TDOE) by September 15th and then submitted for Board Approval and posted on the District's website. At the time this was drafted and submitted to the TDOE, there was discussion to do a temporary elementary assistant principal position. This version reflects that proposal. However, since that time there has been discussion for other possible uses and that position will come out of the plan. At the November board meeting the budget for ESSER 3.0 will be submitted for approval and it will reflect the change. In the addendum submitted for approval because that is the version initially submitted to TDOE.

Once approved by the BOE, the addendum will be posted on Johnson City School's website as required. If you have any questions, please contact Dr. Anderson and/or myself.

RESPECTFULLY SUBMITTED: *Leia Valley*

FY24 ESSER 3.0 Application Board Approval School Year 2023-24

Due December 1, 2023

LEA #: 901	LEA Name (Legal Name of Agency): Johnson City Schools
LEA Legal Mailing Address:	
Street Address: <u>100 East Maple Street</u>	
City: <u>Johnson City</u> State: <u>TN</u> Zip: <u>37601</u>	

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year's application for filing.

This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

October 2, 2023

Board Meeting Date

Director of Schools (Signature)

Dr. Steve Barnett

Director of Schools (Print Name)

October 2, 2023

Date Signed

Board of Education Official (Signature)

Ms. Kathy Hall

Board of Education Official (Print Name)

October 2, 2023

Date Signed

ESSER 3.0 Public Plan for Remaining Funds Addendum Guidance

2023

Local educational agencies (LEAs) are required to update the ESSER 3.0 Public Plan every six months through Sept. 30, 2023. Each time, LEAs must seek public input on the plan and any revisions and must take such input into account.

Each LEA must complete the addendum and upload it to ePlan in the LEA Document Library (**March 1 and Sept. 15**). The LEA must also post the addendum to the LEA's website. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website. The plan intends to provide transparency to stakeholders.

Please consider the following when completing the addendum:

- On the summary page, the amounts should total the carryover amount for FY24 for each relief fund: ESSER 2.0 and ESSER 3.0.
- The LEA must respond to all questions in the document.
- The stakeholder engagement responses should closely align with the stakeholder engagement in the Health and Safety Plan.
- The LEA should ensure it uses multiple models of engagement offered to stakeholders. Examples may include surveys, in-person or virtual committee meetings, town hall meetings, or other inclusive engagement opportunities.
- LEAs should engage all applicable groups noted in meaningful consultation during the crafting of the plan and when making any significant revisions or updates to the plan.
- The number of stakeholders engaged should represent the composition of students. For example, if students with disabilities make up 15 percent of students, then 10-20 percent of respondents should represent this subgroup.
- Ensure the stakeholder engagement happened prior to the development/revision of the plan.
- Plans require local board approval and public posting.
- LEAs must update the ESSER Public Plan at least every six months through Sept. 30, 2023, seek public input on the plan and any revisions, and take such input into account.
- The American Rescue Plan (ARP) Act requires LEAs to post plans online in a language that parents/caregivers can understand, or it is not practicable to provide written translations to an individual with limited English proficiency, be orally translated. The plan also must be provided in an alternative format accessible, upon request, by a parent who is an individual with a disability as defined by the Americans with Disabilities Act.

ESSER 3.0 Public Plan for Remaining Funds

The Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. Funding provided to states and local educational agencies (LEAs) helps safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation’s students.

In the fall of 2021, LEAs developed and made publicly available a *Public Plan - Federal Relief Spending*. All plans were developed with meaningful public consultation with stakeholder groups. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA’s publicly available website.

The following information is intended to update stakeholders and address the requirement.

General Information

LEA Name: Johnson City Schools

Director of Schools (Name): Dr. Steven Barnett

ESSER Director (Name): Dr. Robbie Anderson

Address: 100 E. Maple St., Johnson City, TN 37601

Phone #: 423-434-5200 District Website: jcschools.org

Addendum Date: September 6, 2023

Total Student Enrollment:	7,821
Grades Served:	K-12
Number of Schools:	11

Funding

ESSER 2.0 Remaining Funds:	\$0
ESSER 3.0 Remaining Funds:	\$1,962,496.53
Total Remaining Funds:	\$1,962,496.53

Budget Summary

		ESSER 2.0 Remaining Funds	ESSER 3.0 Remaining Funds
Academics	Tutoring	0	0
	Summer Programming	0	\$75,000.00
	Early Reading	0	\$70,795.50
	Interventionists	0	0
	Other	0	0
	Sub-Total	0	\$145,795.50
Student Readiness	AP and Dual Credit/ Enrollment Courses	0	0
	High School Innovation	0	0
	Academic Advising	0	0
	Special Populations	0	\$125,000.00
	Mental Health	0	0
	Other	0	\$86,499.81
	Sub-Total	0	\$211,499.81
Educators	Strategic Teacher Retention	0	0
	Grow Your Own	0	0
	Class Size Reduction	0	\$594,165.44
	Other	0	0
	Sub-Total	0	\$594,165.44
Foundations	Technology	0	\$105,789.00
	High-Speed Internet	0	0
	Academic Space (facilities)	0	\$905,246.78
	Auditing and Reporting	0	0
	Other	0	0
	Sub-Total	0	\$1,011,035.78
Total		0	\$1,962,496.53

Academics

1. Describe strategic allocations to accelerate **Academic Achievement**, including how allocations support the investments identified in the district’s needs assessment.

The district plans to accelerate academic achievement through summer programming for the month of June, 2024 for grades 9-12 and the purchase of supplemental ELA materials for the elementary schools.

2. Describe initiatives included in the “other” category.

NA

Student Readiness

1. Describe strategic allocations to support **Student Readiness** and the School-Related Supports necessary to access high-quality instruction, including how allocations support the investments identified in the district’s needs assessment.

The district plans to support student readiness through the hiring of a temporary assistant principal to be shared at the elementary schools for assistance with reoccurring behavioral conduct issues the remainder of the 2023-24 school year.

2. Describe initiatives included in the “other” category.

Funds are allocated for additional educational assistants for grades K-5 for the 2023-24 school year.

Educators

1. Describe strategic allocations to **Recruit, Retain and Support Educators and School Personnel**, including how allocations support the investments identified in the district’s needs assessment.

The district plans to allocate funds to recruit, retain, and support educators and school personnel by hiring a total of 9 additional elementary teachers for class size reduction for the 2023-24 school year.

2. Describe initiatives included in the “other” category.

NA

Foundations

1. Describe strategic allocations to **Strengthen Structural Expectations**, including how allocations support the investments identified in the district's needs assessment.

The district allocated funds to strengthen structural expectations through the following: educational software; HVAC replacements at Lake Ridge; AND renovations of science and CDC classrooms at Science Hill.

2. Describe initiatives included in the "other" category.

NA

Monitoring, Auditing, and Reporting

1. Outline how the LEA is continuing to actively monitor allocations; conducting interim audits to ensure an appropriate application of funds; collecting and managing data elements required to be reported; and reporting this information to the community.

The administration of ESSER 3.0 will be overseen by the district's Finance Director, Director of Accountability and School Improvement (Federal Projects) and the Superintendent. The Finance Director will be responsible for developing the budget. The Superintendent will be responsible for final approval of program allocations. The Director of Accountability and School Improvement will be responsible for ensuring the district adheres to all rules and regulations associated with the ESSER 3.0 grant application. The Finance Director and Superintendent's salaries and benefits are both 100% funded through general purpose funds. The Director of Accountability and School Improvement is 25% Title I funded and 75% general purpose funds. IN addition, bookkeeping for ESSER 3.0 will be conducted by the district's Federal Project's Accountant, a position funded 100% out of general purpose.

The district level planning committee consists of members who represent the various stakeholders in the system. This committee will continue to meet on a regular basis to review, collect, and manage data elements required for reporting purposes. This group of stakeholders will also address the use of ESSER and other relief funds in relation to the development of the district's ePlan in InformTN.

In addition, stakeholders in the school year 2023-24 will be kept informed of the use of ESSER and other relief funds and how they serve the systems' 5-year strategic goals/plan through a variety of communication strategies in the Johnson City Schools' community. Stakeholder outreach and engagement strategies will include incorporating social media, video, surveys, community and school meetings and Johnson City School Board meetings. As we progress, we will continue to seek input to assure the plan meets and addresses needs.

Monthly administrative meetings with principals and central office staff also provide opportunities for ongoing review of student data and discussion of strategies/budgets as it relates to ESSER and other relief funds. A monthly electronic newsletter will also keep stakeholders informed.

Finally, the district's website will post all ESSER documents including the six-month addenda (in English and in Spanish) along with a link for stakeholders to provide input.

2. Describe how the LEA is meeting the requirements to spend 20 percent of **the total ESSER 3.0 allocation** on direct services to students to address learning loss, or indicate participation in TN ALL Corps.

The Johnson City Schools will meet the requirement to spend 20% of ESSER 3.0 funds on direct services to students to address learning loss as follows:

--**Hire FT band instructor for 2021-22 and 2022-2023 school year (\$112,929.22):** This additional person will address the learning/skill loss of students playing brass instruments in grades 5-12. Students were unable to play their brass instruments during last year's pandemic due to safety and hygiene concerns, and therefore, failed to progress. This position will enable those students to receive small group tutoring. Effectiveness will be measured by the number of students placing at regional and state competitions in 2021-22sy and 2022-23sy.

--**Hire an additional math coach for grades 5-9 to accelerate math learning during the 2021-22 and 2022-2023 school years (\$211,328.88):** This additional person will address learning loss in the area of math in grades 5-9. TN reading scores in math for students indicate a loss in achievement when compared to spring 2019 scores. Effectiveness will be measured by the number of students passing TN Ready math tests in spring 2022 and students passing TN Ready math tests in spring 2023.

--**Hire 11th grade GAP lab teacher for the 2021-2022 (\$67,213.71):** This additional person will address the learning loss of students in grades 9-12 who were impacted by last year's pandemic. This position will instruct students during the regular school day hours who are recovering lost credits due to closure during the pandemic. Effectiveness will be measured by the number of students obtaining credits during the 2021-22 school year and in the 2022-2023 school year.

--**Hire FT Orchestra Instructor for the 2022-23 school year (\$53,979.93):** This additional person will provide smaller group instruction for students who need to be spaced apart appropriately; with only one current teacher and several hundred students across the district, this hire will allow instruction to continue in the arts and recover lost instructional time due to the pandemic. Effectiveness will be measured by the number of students placing in regional and state contests during the 2022-23 school year.

--**Add class size reduction teachers for duration of ESSER 3.0 grant in grades K-5 to address learning loss based on 2020-2021 end of the year universal screening results for (\$1,742,049.11):** During the 2021-2022 school year, the additional teachers will be placed in four first grade classrooms and four third grade classrooms most impacted by the pandemic, and effectiveness will be measured through May EOY universal screeners. Going into the 2022-2023 school year, classrooms with students most impacted by the pandemic will be identified through the use of multiple data points including EOY universal screeners administered in May 2022, state TCAP scores, and class size enrollment numbers. Students in the classes identified as most impacted will be provided smaller class sizes in the 2022-2023 school year to provide students with a lower pupil/teacher ratio. Effectiveness will be measured through the May 2023 EOY universal screening scores.

--**RTI personnel for 2022-2023 school year (\$794,609.50):** in response to the pandemic, our district has seen a drastic job in achievement levels as indicated by both summative and formative assessments. These personnel positions will allow the district to serve more students in a high dosage, low ratio tutoring environment to recover lost instructional time and erase skill deficits. Effectiveness will be measured by comparing the BOY universal screening results with EOY results during the 2022-2023 school year

--**Supplemental ELA Materials for 2023-2024 school year (\$70,795.50):** The district will purchase additional ELA materials for the eight elementary schools. Effectiveness will be assessed by the number of students scoring at "met expectations" or "above expectations" on the English/Language Arts section of the spring 2024 TCAP.

Family and Community Engagement

1. Describe how the LEA has continued to engage in meaningful consultation with stakeholders in the development of the revised plan.

The LEA provided stakeholders with an opportunity to provide feedback on ESSER expenditures through a link under the ESSER tab on the home page of the district's web site. ESSER updates were also routinely provided as an agenda item at a variety of district-level meetings including special education, ESL, and curriculum council meetings. Individual schools shared information with stakeholders at PTA, staff, and faculty meetings. In addition, information on ESSER and the district's ESSER documents was shared each month through the district's newsletter.

2. Describe how the LEA engaged at minimum 10 percent of the total stakeholders engaged vs. responses received in the development of the revised plan.

The LEA used multiple modes of engagements (see response in #4) to reach over 1300 individuals—a number greater than 10% of the district's population of 7,900.

3. Describe how the LEA engaged a representation of a diverse population of stakeholders.

The LEA engaged a representation of a diverse population of stakeholders through the following: in-person principals' meeting, in-person special education personnel meeting, in-person meeting with the district's media specialists, an in-person meeting with the curriculum council, an in-person meeting with the district's curriculum coaches, in-person ESL staff, and discussions with individuals at each school site.

4. Describe how the LEA used multiple modes of engagement (such as surveys, scheduled in-person or virtual meetings, and town halls) to gain input from stakeholders in the development of the revised plan.

The LEA engaged a representation of a diverse population of stakeholders through the following: in-person principals' meeting, in-person special education personnel meeting, in-person meeting with the district's media specialists, an in-person meeting with the curriculum council, an in-person meeting with the district's curriculum coaches, in-person ESL staff, and discussions with individuals at each school site. In addition, information on the district's ESSER planning documents and ESSER expenditures was shared through the district's newsletter and all information is posted on the district website.

BOARD OF EDUCATION CALENDAR OF EVENTS

OCTOBER 2023

October 2, 2023

October 9-13, 2023

October Regular Board Meeting, 6 p.m., Board Room

Fall Break

NOVEMBER 2023

November 6, 2023

November 6, 2023

November 16-19, 2023

November 22, 2023

November 23, 2023

November 24, 2023

November 22-24, 2023

Special Session to Review Policy, 5 p.m., Maple Room

Regular Board Meeting, 6 p.m., Board Room

TSBA Leadership Conference & Annual Convention, Nashville

Vacation for all schools

Holiday for all schools

Vacation for all schools

Holidays for all 12-month employees

DECEMBER 2023

December 4, 2023

December 20, 2023

December 21-22, 2023

December 25, 2023

December 21–Jan.3, 2024

December 29, 2023

TBD

Regular Board Meeting, 6 p.m., Board Room

(1/2 day for students)

Holidays for all 12-month employees

Holiday for all 12-month employees

Vacation for students

Holidays for all 12-month employees

BOE Retreat for January or February

JANUARY 2024

January 1, 2024

January 1, 2024

January 3, 2024

January 8, 2024

January 15, 2024

Holidays for all 12-month employees

Holiday for all schools

Administrative Day

Regular Board Meeting, 6 p.m., Board Room

Holiday for All Schools and All 12-month employees

FEBRUARY 2024

February 2, 2024

February 5, 2024

February 5, 2024

February 19, 2024

February 2023 (TBD)

Built In Snow Day

Special Session to Review Policy, 5 p.m., Maple Room

Regular Board Meeting, 6 p.m., Board Room

Built In Snow Day

TSBA Legislative and Legal Institute

MARCH 2024

March 4, 2024

March 11-15, 2024

March 25, 2024 (TBD)

Regular Board Meeting, 6 p.m., Board Room

Spring Break

SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

April 2024

April 1, 2024
April 1, 2024

Built-in Snow Day
Regular Board Meeting, 6 p.m., Board Room

May 2024

May 6, 2024
May 22, 2024
May 25, 2024
May 25, 2024 (TBD)
May 27, 2024

Regular Board Meeting, 6 p.m., Board Room
Last Day of School for 19-20 SY – ½ day for students
Administrative Day
SHHS Graduation, 10 a.m.
Holiday for All Schools and All 12-month employees

June 2024

June 3, 2024

Regular Board Meeting, 6 p.m., Board Room

July 2024

July 1, 2024 (TBD)

Regular Board Meeting, 6 p.m., Board Room (Subject to change)

July 4, 2024

Independence Day Holiday for all 12-month employees

October 5, 2023
October 9-13, 2023
October 19, 2023
October 31, 2023

City Commission Meeting, 6 p.m., City Hall
Johnson City Schools Fall Break
City Commission Meeting, 6 p.m., City Hall
Halloween

November 2, 2023
November 5, 2023
November 11, 2023
November 23, 2023 (TBD)
November 23, 2023

City Commission Meeting, 6 p.m., City Hall
Daylight Savings Time Ends
Veterans Day
City Commission Meeting, 6 p.m., City Hall
Thanksgiving Day

December 7, 2023
December 21, 2023
December 21 – Jan 3, 2023
December 25, 2023
December 31, 2023

City Commission Meeting, 6 p.m., City Hall
City Commission Meeting, 6 p.m., City Hall
JCS Winter Break
Christmas Day
New Year's Eve

January 1, 2024
January 4, 2024
January 18, 2024
January 15, 2024

New Year's Day
City Commission Meeting, 6 p.m., City Hall
City Commission Meeting, 6 p.m., City Hall
Martin Luther King Jr. Day

February 1, 2024
February 14, 2024
February 15, 2024
February 19, 2024

City Commission Meeting, 6 p.m., City Hall
Valentine's Day
City Commission Meeting, 6 p.m., City Hall
President's Day

CERTIFIED LEAVE

White, Jamie

English Teacher
Science Hill 10/12
8/31---9/4/2023

Decker, Darla

1st Grade Teacher
North Side Elementary
8/17---9/15/2023

CERTIFIED RETIREMENT

Woods, Ginger

Director of Special Education
Central Office
9/21/23

CERTIFIED TEMPORARIES

Edens, Joshua

PE Teacher
Full Time
Liberty Bell Middle
Replace: Kelsie Moore

Gilbertson, Jennifer

Health Sciences Teacher
Science Hill -CTE
Replace: Hannah Henninger

CERTIFIED INTERIMS

Mason, Kristy

School Counselor
Fairmont Elementary
For: Emily Gibson
9/7---11/6/2023

CLASSIFIED RESIGNATIONS

Slap, Nicole

RTI Assistant
Part Time
Liberty Bell Middle
9/5/2023

Sidhu, Sarjbet	Café Worker Part Time Food Service Department 8/24/2023
Seeley, Kristy	ECLC Assistant Part Time Lake Ridge Elementary 9/8/2023
Madison, Thomas	Special Education Assistant Full Time Science Hill - CTE 9/15/2023
Booher, Sidney	Special Education Assistant Full Time North Side Elementary 8/25/2023
Snodderly, Gaines	Technology Assistant Full Time Mtn. View Elementary 9/15/2023
Pacelli, Jeff	Campus Monitor Full Time Science Hill 10/12 9/15/2023
McCauley, Madison	EduCare Assistant Part Time Lake Ridge Elementary 9/7/2023
Depew, Abbagail	Special Education Assistant Part Time South Side Elementary 9/15/2023

Carr, Helen

Custodian
Full Time
South Side Elementary
9/15/2023

CLASSIFIED RETIREMENT

Patterson, Elizabeth

HR Director/Legal Counsel
Full Time
Central Office
10/6/2023

McGahey, Karen

Food Service Supervisor
Full Time
Central Office
5/23/2024

CLASSIFIED LEAVE

Garland, Karyn

Occupational Therapist
Full Time
Liberty Bell Middle
1/26/24---5/3/2024

Jefferson, Michelle

School Nurse
Full Time
Central Office
10/4---11/15/2023

Holmes, Cynthia

Special Education Assistant
Full Time
Science Hill 10/12
9/15—12/15/2023

CLASSIFIED HIRES

Huff, Matthew

Assistant Cross Country Coach
Part Time
Science Hill 10/12

Edwards, Tonya	Secretary Full Time Science Hill 10/12 Replace: Ashley Moon
Edens, Joshua	Head Softball Coach Part Time Liberty Bell Middle
Hensley, Samantha	Family School Coordinator Full Time North Side Elementary Replace: Brittney Pope
Miller, Mariah	PreK Assistant Part Time Fairmont Elementary Replace: Jennifer Estep
Gemar, Barbara	Infant/Toddler Assistant Part Time Mtn. View Elementary
Seehorn, Amy	Library Media Assistant Full Time Liberty Bell Middle Replace: Jessica Williams
Kimball, Jacob	Special Education Assistant Full Time Science Hill – CTE Replace: Thomas Madison
Wicker, Melissa	Care Counselor Full Time Woodland Elementary Replace: Paige Morris
Edwards, Raquel	Instructional Assistant Part Time Woodland Elementary Replace: Chelsie Leach

Hamilton, Nicholle

Permanent Substitute Teacher
Full Time
Indian Trail Middle
Replace: Kimberly Marshall

Baker, Anna

Permanent Substitute Teacher
Full Time
Liberty Bell Middle
Replace: Brandi Payne

Danko, Paige

Permanent Substitute Teacher
Full Time
Lake Ridge Elementary
Replace: Aileena Bean

Gardnier, Lauren

RTI Instructor
Part Time
North Side Elementary

Brown, Ashlyn

RTI Instructor
Part Time
Woodland Elementary
Replace: Kristie Rogers

Saults, Jeffrey

Custodian
Full Time
South Side Elementary
Replace: Helen Carr

Rimer, Ella

Special Education Assistant
Full Time
Liberty Bell Middle
Replace: Michael Morel

Morel, Michael

Special Education Assistant
Full Time
North Side Elementary
Replace: Sydney Booher

Seeley, Kristy

ECLC Assistant
Part Time
Lake Ridge Elementary

**Substitute Teacher Training
September 12, 2023**

Lauren Heffner
Mary Hertz
Melissa McCarter
Andrew Miller
Jennifer Rankin
Sandra Street
Samantha Miller
Katherine Pennington
Alexander Windham



Donation Submittal to BOE Form

School/Program: Cherokee Elementary

From: Richard Hutson

Date: 8/29/23

Amount: \$ 433.71

Donor: K-Vat Food City

Donation Stipulation/Restriction:

School wide use



Donation Submittal to BOE Form

School/Program: Fairmont

From: Beth Baldwin

Date: 9-1-23

Amount: \$ 728.46

Donor: K-VA-T Food City Store

Donation Stipulation/Restriction:

Purchase for rewards, perfect attendance
rewards and student needs



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 9/11/23

K Walker
09/11/23

Amount: \$ 100.00

Donor: Allison Battle

Donation Stipulation/Restriction:

Hudson Lee memorial book fund



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 9/12/23

Kelsey Walker
9/12/23

Amount: \$ 2,830.20

Donor: Highlands Wealth Partners

Donation Stipulation/Restriction:

This donation is to be used to purchase boys basketball jerseys



NORTHWESTERN MUTUAL
PRIVATE CLIENT GROUP

Liberty Bell Middle School

Attn: Heather Lonon - Bookkeeper

I would like to give the amount of \$2,830.20 to Liberty Bell Middle School, in regard to purchasing jerseys for the boys basketball team.

Best,

Nathan Jenkins

Nathan Jenkins

RICP®

Partner

highlandsworldpartners.nm.com

nathan.jenkins@nm.com

208 Sunset Dr Ste 401

Johnson City, TN 37604

P 423.283.9545

highlandsworldpartners.nm.com

highlandsworld@nm.com



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 8/29/23

Kelsey Walker

Amount: \$ 463.47

Donor: K-VA-T Food Stores

Donation Stipulation/Restriction:

Undesignated donations to be used for student incentives

INVOICE	STORE NO.	LOCATION	INVOICE TOTAL	DISCOUNT	NET INVOICE
405612315	15	ABINGDON VA	463.47	.00	463.47
CHECK NUMBER 1858313		CHECK DATE	8/18/23	NET AMOUNT	463.47
K-VA-T FOOD STORES, INC.				VENDOR NO.	41935

VERIFY THE AUTHENTICITY OF THIS MULTI-TONE SECURITY DOCUMENT. CHECK BACKGROUND AREA CHANGES COLOR GRADUALLY FROM TOP TO BOTTOM.



K-VA-T FOOD STORES, INC.

P.O. BOX 1158
 ABINGDON, VA 24212
 276-623-5100

Wells Fargo
 Abingdon, VA 24210

CHECK NO.	1858313
VENDOR NO.	41935
DATE	8/18/23
AMOUNT	*****463.47

68-54
514

PAY EXACTLY *****463 DOLLARS AND 47 CENTS

PAY TO THE ORDER OF:

LIBERTY BELL MIDDLE SCHOOL
 718 MORNINGSIDE DR.

JOHNSON CITY TN 37604

VOID AFTER 180 DAYS

Paul A. Cox

⑈ 1858313⑈ ⑆ 121000248⑆ 2000024543619⑈



Dear School Administrators,

I would like to take this opportunity to extend my sincerest gratitude for your participation in our Food City School Bucks program. Food City is committed to the education of our youth and giving back to the communities we serve. Our School Bucks Challenge is an easy, cost effective way for area schools to obtain the funds needed to purchase vital educational tools and equipment.

I'm proud to present you with your School Bucks reward check from our 2022-2023 program. Congratulations and thank you for all of your efforts, hard work and dedication to this program.

We are excited to announce that Food City will be pledging \$800,000 in contributions for the 2023-2024 school year. This year's program runs from September 6, 2023 and will continue through May 7, 2024. Schools will receive 1 point for every dollar spent by participating customers. School allocations are based upon the percentage of customer purchases assigned to their school. Schools can monitor their progress online at foodcity.com. Customers may visit foodcity.com/schoolbucks to link their Food City ValuCard to their preferred school.

Food City has awarded over \$22,100,000 in much-needed educational equipment and tools to more than 1,000 participating area schools. For more information about our School Bucks Challenge, please feel free to contact our School Bucks Coordinator, Lisa Johnson at 1-800-232-0174 or by email at schoolbucks@foodcity.com.

Thank you again for your participation and support. We certainly look forward to another successful year.

Sincerely,

FOOD CITY

A handwritten signature in black ink that reads "Steven C. Smith".

Steven C. Smith
President/CEO



Donation Submittal to BOE Form

School/Program: Lake Ridge Elementary School

From: Renee' Wood

Date: 9/19/23

Amount: \$849.99

Donor: Green Tech Environmental

Donation Stipulation/Restriction:

This air purifier was donated to the RTI room here at Lake Ridge.



Donation Submittal to BOE Form

School/Program: Lake Ridge Elementary School

From: Renee' Wood

Date: 8/29/23

Amount: \$14,044.17

Donor: Lake Ridge PTA

Donation Stipulation/Restriction:

Outdoor benches, tables, and trash receptacle's

Items were purchased by PTA



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Melissa Stukes MS **Date:** 9/14/23

Amount: \$ 351.52

Donor: Food City Food Stores

Donation Stipulation/Restriction:

Food City Bucks Donation for 2022-2023 school year to be used for
current school year. School allocations are based upon percentage of customer
purchases assigned to their school.



Donation Submittal to BOE Form

School/Program: North Side Elementary

From: Sarah Fried

Date: 9/11/23

Amount: _____

Donor: Books- A- Million

Donation Stipulation/Restriction:

We request Board Approval to accept the donation from Books-A-Million
of assorted books valued at over \$5000.00 to be used as incentives
for reading.



Donation Submittal to BOE Form

School/Program: South Side Elementary

From: LaQuata Lazenby

Date: 8/30/23

Amount: \$ 241.34

Donor: K-VA-T Food Stores (Food City)

Donation Stipulation/Restriction:

We request Board approval for the K-VA-T Food Stores (Food City) School Bucks donation.

This donation will be used for the school to supplement expenses at the discretion of the principal.



Donation Submittal to BOE Form

School/Program: South Side Elementary

From: LaQuata Lazenby

Date: 8/30/23

Amount: \$ 150.00

Donor: American Online Giving Foundation- Kohl's

Donation Stipulation/Restriction:

We request Board approval for the \$150.00 donation from American Online Giving Foundation-Kohl's
Department store. This donation will be used to supplement school expenses at the discretion of the principal.



Donation Submittal to BOE Form

School/Program: South Side

From: Leah Knotts

Date: 9/15/20

Amount: \$ 250.00

Donor: TSA

Donation Stipulation/Restriction:

We request Board approval for the \$250.00 donation of school supplies
from TSA at the airport. This donation will supplement supply needs
for the students.



Donation Submittal to BOE Form

School/Program: South Side

From: Leah Knotts

Date: 9/15/20

Amount: \$ 250.00

Donor: Wellness Center

Donation Stipulation/Restriction:

We request Board approval for the \$250.00 donation of school supplies
from The Wellness Center. This donation will supplement supply needs
for the students.



Donation Submittal to BOE Form

School/Program: Towne Acres

From: Hunter Tester / Josh Simmois Date: 8/24/23

Amount: 250.⁰⁰

Donor: TN Foundation for Agriculture
in the classroom

Donation Stipulation/Restriction:

Donation for Gardening Group.



Donation Submittal to BOE Form

School/Program: TOWNE ACRES

From: Hunter Tester/Josh Simmons Date: 8/28/23

Amount: 400.54 Donor: K-VA-T Food Stores, inc.

Donation Stipulation/Restriction: General Donation from
Food City's School Bucks Program



Donation Submittal to BOE Form

School/Program: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 9/18/23

Amount: \$ 1,686.36

Donor: St. John's Episcopal Church

Donation Stipulation/Restriction:

We request Board approval for the \$1686.36 donation from St. John's
Episcopal Church to be used for student and teacher support.



Donation Submittal to BOE Form

School/Program: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 9/18/23

Amount: \$ 241.91

Donor: Food City (K-VA-T Stores)

Donation Stipulation/Restriction:

We request Board approval for the following donation
from the School Bucks Program through Food City to be
used for student/teacher needs. Thank you!



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: David Whaley

Date: 9/13/23

Amount : \$2,415.00

Donor: SHHS Basketball Boosters

Donation Stipulation/Restriction:

Basketball (girls)	L95002	\$2,415.00
		\$0.00
		\$0.00
		\$0.00



Donation Submittal to BOE Form

School/Program: SHHS Skills USA Automotive

From: Stacy Peterson

Date: 9/6/23

Amount: \$ 100.00

Donor: Stacy Peterson

Donation Stipulation/Restriction:
For SkillsUSA Automotive no stipulation



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: Sandy McInturff

Date: 6/11/23

Amount : \$3,000.00

Donor: Grid Iron Club

Donation Stipulation/Restriction:

Football	L95005	\$3,000.00
		\$0.00
		\$0.00
		\$0.00

E-MAILED
SEP 11 2023



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: Sandy McInturff

Date: 9/8/23

Amount : \$200.00

Donor: Raymond James

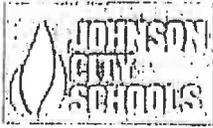
RE: Cooper Family Charitable Fund

L90002

Donation Stipulation/Restriction:

Topper Academy	\$100.00
SHHS	\$100.00
	\$0.00
	\$0.00

SEP 11 2023



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: SANDRA MCINTURFF

Date: 8/29/23

Amount : \$870.30

Donor: K-VA-FOOD STORES
(FOOD CITY)

Donation Stipulation/Restriction:

DONATIONS	R30730	\$870.30
		\$0.00
		\$0.00
		\$0.00

E-MAILED
SEP 11 2023



CASH DONATION FORM

DATE: 8/30/23

DONATED BY: Josh Jarnigan

DONOR ADDRESS: 481 Rock House Rd Jonesborough
NC 27659

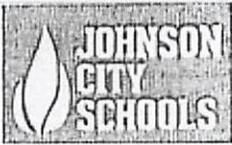
AMOUNT RECEIVED: \$ 200.00

ACCOUNT DONATED TO: SkillsUSA Automotive

DONATION PURPOSE: Operation of club activities

SIGNATURE OF DONOR: 

SIGNATURE OF RECEIVER: 



Donation Submittal to BOE form

School/Program: SCIENCE HILL HIGH SCHOOL

From: STACY CARTER

Date: 8/22/23

Amount : \$2,000.00

Donor: GRIDIRON CLUB

Donation Stipulation/Restriction:

FOOTBALL	L95005	Team meals	\$2,000.00
			\$0.00
			\$0.00
			\$0.00

E-MAILED
8/29/23



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 9/14/23

Kelsey Walker

Amount: \$ 400.00

09/14/23

Donor: LB PTSA

Donation Stipulation/Restriction:

This donation is designated for the purchase of a school mascot.

Liberty Bell PTSA
718 Morningside Drive
Johnson City, TN 37604

September 12, 2023

Heather Lonon
Bookkeeper
Liberty Bell Middle School
718 Morningside Drive
Johnson City, TN 37604

To whom it may concern,

On behalf of the Liberty Bell PTSA, we are donating \$400 to Liberty Bell Middle School. This donation is being made to aid in the school purchasing a mascot for the school. This new mascot is much appreciated as it will help enhance school spirit and student involvement.

Sincerely,

Rebecca Jenkins
PTSA Treasurer

2023 Board Committee Reports

1. Athletic Committee – Herb Greenlee, Jonathan Kinnick and Paula Treece
2. Communications Committee – Kathy Hall and Beth Simpson
3. Curriculum Council: (Usually the 4th Tuesday of every month from 4-6 p.m. but dates are subject to change - no meeting in June, July, or December)
 - January 23, 2024 – Beth Simpson
 - February 27, 2024 – Dr. Ginger Carter
 - March 26, 2024 – Herb Greenlee
 - April 23, 2024 – Kathy Hall
 - May 14, 2024 – Paula Treece
 - August 29, 2023 – Jonathan Kinnick
 - September 26, 2023 – Tom Hager
 - October 24, 2023 – Beth Simpson
 - November 28, 2023 – Kathy Hall
4. Facilities/Capital Improvements/Site Selection Committee – Dr. Ginger Carter, Herb Greenlee, Kathy Hall and Jonathan Kinnick
5. Finance Committee – Tom Hager, Kathy Hall, Jonathan Kinnick, and Paula Treece
6. Foundation Board – Kathy Hall and Beth Simpson
7. Policy Committee – Kathy Hall, plus one other Board Member:

<u>Section</u>	<u>Committee Meets</u>	<u>Board Review 5:00 p.m.</u>	<u>Board Member</u>
Five – Personnel	January	February	Beth Simpson
One – School Board Operations	August	November	Herb Greenlee
Three – Support Services	September	November	Dr. Ginger Carter
Four – Instructional Services	October	November	Tom Hager
Two – Fiscal Management	November	February	Paula Treece
Six – Students	December	February	Jonathan Kinnick

8. School Zone Assignment Advisory Committee – Tom Hager and Paula Treece
9. Sick Leave Bank Trustee (Second year of a three-year term) – Tom Hager
10. Superintendent’s Compensation Committee – Jonathan Kinnick (Chair) and Kathy Hall
11. Tennessee Legislative Network (TLN) – Beth Simpson
12. Safety Security Committee - Dr. Ginger Carter, Herb Greenlee, Kathy Hall and Jonathan Kinnick
13. Student Activities Ad Hoc Committee - Kathy Hall, Beth Simpson and Paula Treece
14. Ad Hoc Foyers Committee - Kathy Hall, Beth Simpson and Paula Treece
15. JC Council of PTAs Committee - Beth Simpson, Kathy Hall, Paula Treece and Tom Hager
November 8, February 7, and May 1.

***JOHNSON CITY
BOARD OF EDUCATION
UPCOMING MEETINGS***

- **October 2, 2023 Regular Board Meeting, 6 p.m., Board Room**
- **November 6, 2023 Special Session to Review Policy, 5 p.m., Maple Room**
- **November 6, 2023 Regular Board Meeting, 6 p.m., Board Room**
- **December 4, 2023 Regular Board Meeting, 6 p.m., Board Room**
- **January 8, 2024 Regular Board Meeting, 6 p.m., Board Room**
- **February 5, 2024 Special Session to Review Policy, 5 p.m., Maple Room**
- **February 5, 2024 Regular Board Meeting, 6 p.m., Board Room**
- **March 4, 2024 Regular Board Meeting, 6 p.m., Board Room**
- **April 1, 2024 Regular Board Meeting, 6 p.m., Board Room**
- **May 6, 2024 Regular Board Meeting, 6 p.m., Board Room**
- **June 3, 2024 Regular Board Meeting, 6 p.m., Board Room**
- **July - (TBD) Regular Board Meeting, 6 p.m., Board Room (Subject to change)**