

## **Johnson City Board of Education Regular Meeting**

**August 4, 2025 6:00 PM**

Central Office

### **1. CALL TO ORDER AND OPENING**

#### 1.A. Call to Order and Welcome

Mr. Jonathan Kinnick, Board Chair

#### 1.B. Moment of Silence

Mr. Jonathan Kinnick, Board Chair

#### 1.C. Pledge of allegiance to the flag

Students from North Side

#### 1.D. Opening

Students from North Side

#### 1.E. Artwork on display

Students from North Side

#### 1.F. Update on North Side

Mr. Chad Moore, Principal

### **2. RECOGNITIONS**

### **3. ADOPTION OF AGENDA**

### **4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS**

### **5. REPORTS FROM SUPERINTENDENT AND STAFF**

#### 5.A. Building Projects Update

Mr. Brian Ross

#### 5.B. Superintendent's Update

- Market Street School
- JCS Update
- Ballad Health Academy's LPN Pathway & Partnership at SHHS

#### 5.C.

Dr. Erin Slater

#### 5.D. Financial Report Ending May 31, 2025

Ms. Leia Valley

#### 5.E. Update on Sales Tax - PEP

Ms. Leia Valley

### **6. UNFINISHED BUSINESS**

**7. CONSENT AGENDA**

7.A. Approval of Minutes

7.B. Proposed Fundraising Activities

7.C. Request to write checks over \$5,000

7.D. Overnight Fieldtrip Requests

7.E. Request to Transfer Funds

**8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION**

**9. NEW BUSINESS**

9.A. Current Meeting Communication Follow Up

**10. INFORMATION ITEMS**

10.A. BOE Calendar of Events

10.B. Personnel Items

10.C. Donations

10.D. Professional Development

**11. COMMITTEE REPORTS**

**12. BOARD UPDATES AND DISCUSSION**

**13. MEETING DATES**

**14. ADJOURNMENT**



## **BELIEFS**

To be successful, Johnson City Schools must...

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

## **MISSION**

To enable all students to achieve excellence.

## **VISION**

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

## **GOAL**

Advance student achievement in all curricular and extra-curricular programs

## **GOAL**

Pursue and efficiently manage internal and external school funding

## **GOAL**

Promote physical and mental health and wellness in a safe and secure environment

## **GOAL**

Improve communication, collaboration, and involvement

## **GOAL**

Champion innovation and the effective use of technology

***Towne Acres Elementary*** – *New school building and site improvements; Demolish existing school building*

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- Plans are in both state and municipal formal review processes
- Pre-bid meeting: 8/7/25 (pending results of plan review)
- Bid opening: 9/4/25 (pending results of plan review)
- Projected Phase 1 new school start: Nov 2025
- Projected Phase 1 new school completion: Jun 2027
- Projected Phase 2 demolition and site improvements completion: Dec 2027

***Secure Vestibule Improvements*** – *Cherokee, North Side, Mountain View, Market Street*

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- Mountain View, Cherokee, and North Side are in progress
- Contractor has been challenged to complete concrete and heavy framing before school starts
- Site supervisors are to work closely with principals in preparation for school start
- Market Street scheduled to begin Sep 2025

***Window Security Film*** – *All 12 school facilities*

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- All schools are complete, except for a few windows that had been broken and since repaired
- Punch list work to be completed week of 7/28
- Barring further comments from school staff, final payment will be made to contractor upon punch list completion

***South Side HVAC Improvements***

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- All equipment is installed and running
- Final commissioning is in progress and to be complete before start of school

***Mountain View Brick Column Repair***

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- Work is complete; Needs to be cleaned
- Possibly need to stain if color does not blend better after curing

**SCHOOL BOARD AGENDA ITEM  
AUGUST 4, 2025 MEETING**

**ACTION ITEM**

**TOPIC:** Financial Report for the month ending May 31,2025.

**BACKGROUND INFORMATION:**

The un-audited financial report for the month ending May 31, 2025 is attached for your review.

**Revenues:**

Revenues received the month of May totaled \$3,602,112, primarily consisting of the Local Option Sales Tax, Property Tax and the monthly appropriation from the City. During the month of May, the regular TISA payment is not issued but the district did receive a TISA growth payment of \$353,559.

Current property tax collections received in May totaled \$331,600. For the year, property tax collections is \$392,980 above what was received last year through May 31, 2024. That is an increase of 3.05%.

Local Option Sales Tax receipted for the month was \$1,656,772. Through the month of May, Local Option Sales Tax collections has seen an increase of 1.3% compared to May 2024. The July and August 2023 receipts still included the additional 50% funding from Washington County. Adjusted for the Washington County Funding percentage change, Local Option Sales Tax receipts have seen a 3.1% increase for the year compared to May 31, 2024.

At the end of May, revenues totaled \$89,010,214 for the year. Total Revenues were up 2.4% from May 2024. Total revenues received through May 31, 2025 were at 89.6% of the budget. In comparison, last year total revenues received through May 31, 2024 were at 90.4% of the budget.

**Expenditures:**

Expenditures for the month of May totaled \$8,971,982. Legal services paid in May totaled \$5,291 for services received in April. Capital expenditures of \$6,906 was paid for the door access controls project.

Total expenditures for the year through May were \$87,428,095. Total expenditures as of May 31, 2025 were at 83.7% of the budget. In comparison, expenditures as of May 31, 2024 were at 82.6% of the budget.

**Fund Balance:**

The General Purpose School Fund Balance had a net increase through May 31, 2025 of \$1,582,119. For the year, total Fund Balance is budgeted to decrease \$5,153,109. Total Fund Balance at the end of May was \$19,710,963 Fund balance exceeded the fund balance target by \$3,592,088.

**Tax Rate Information:**

Included is the tax rates for the surrounding systems. These are the updated rates for 2024. Washington County had a tax increase, however due to the county also experiencing a reappraisal year, the property tax rate is less than the previous year. Other localities with increases include Sullivan County, Hawkins County, Bristol, and a number of municipalities in Hawkins County. Sullivan County is currently being reappraised.

Please feel free to call me if you have questions. (434-5212)

Respectfully Submitted: *Leia Valley*

**Johnson City Schools**  
**Year To Date Comparisons**  
**For the Month Ending May 31, 2025**

	<u>Y-T-D</u> <u>5/31/24</u>	<u>Y-T-D</u> <u>5/31/25</u>	<u>Difference in</u> <u>Dollars</u>	<u>Difference in</u> <u>Percentage</u>	<u>FY24 Actual</u>	<u>FY25 Budget</u>
<b><u>Revenues:</u></b>						
County Property Tax - Current	\$ 12,900,360	\$ 13,293,340	\$ 392,980	3.05%	\$ 13,025,608	\$ 12,587,095
Local Option Sales Tax	19,033,970	19,277,431	243,461	1.28%	20,452,380	20,285,391
TISA (Previously BEP)	41,233,773	42,589,686	1,355,913	3.29%	45,600,346	47,489,448
Tuition	220,534	261,852	41,318	18.74%	232,881	250,000
All Other Revenues	13,525,538	13,587,905	62,367	0.46%	17,816,473	18,697,738
<b>Total Revenues</b>	<b><u>\$ 86,914,175</u></b>	<b><u>\$ 89,010,214</u></b>	<b><u>\$ 2,096,039</u></b>	<b><u>2.41%</u></b>	<b><u>\$ 97,127,687</u></b>	<b><u>\$ 99,309,672</u></b>
Percentage of Revenue Budget Collected to Date		<b>89.63%</b>				
Percentage/Dollar Amount of Revenue Budget left to be Collected		<b>10.37%</b>				<b><u>\$ 10,299,458</u></b>
<b><u>Expenditures:</u></b>						
Salaries	\$ 56,723,182	\$ 58,533,872	\$ 1,810,690	3.19%	\$ 62,469,259	\$ 65,053,274
Benefits	16,095,381	17,018,959	923,578	5.74%	17,464,091	19,019,160
Electricity	1,524,586	1,638,079	113,493	7.44%	1,842,362	1,987,000
Water/Sewer	234,013	283,697	49,684	21.23%	278,093	332,000
Natural Gas	203,806	207,401	3,595	1.76%	217,563	255,000
Disposal Fees	121,441	115,010	(6,431)	-5.30%	146,187	139,500
Gasoline	37,821	37,692	(129)	-0.34%	52,714	52,000
Technology/Instructional Equipment	1,308,338	177,708	(1,130,630)	-86.42%	2,192,616	980,895
Capital Outlay	1,383,748	1,383,157	(591)	-0.04%	2,469,449	2,860,161
All Other Expenditures	8,429,626	8,032,520	(397,106)	-4.71%	12,511,636	13,783,789
<b>Total Expenditures</b>	<b><u>\$ 86,061,943</u></b>	<b><u>\$ 87,428,095</u></b>	<b><u>\$ 1,366,152</u></b>	<b><u>1.59%</u></b>	<b><u>\$ 99,643,971</u></b>	<b><u>\$ 104,462,780</u></b>
Percentage of Expenditure Budget Spent to Date		<b>83.69%</b>				
Percentage/Dollar Amount of Expenditure Budget remaining		<b>16.31%</b>				<b><u>\$ 17,034,685</u></b>
<b>Year-To-Date Revenues Over (Under) Expenditures</b>	<b><u>\$ 852,231</u></b>	<b><u>\$ 1,582,119</u></b>	<b><u>\$ 729,888</u></b>	<b><u>85.64%</u></b>	<b><u>\$ (2,516,284)</u></b>	<b><u>\$ (5,153,108)</u></b>
% of Fiscal Year Complete	<b>91.67%</b>					
% of Fiscal Year Remaining	<b>8.33%</b>					

**BOE POLICY 2.100 RESERVE FUNDS**

<b>Total Expenditure Budget - FY25 Budget</b>	\$	104,462,780
Less:		
Operating Transfers	\$	202,739
Debt Service	\$	2,691,010
Capital Outlay	\$	2,860,161
Early Childhood	\$	514,391
Educare	\$	1,481,232
Total to deduct	\$	<u>7,749,533</u>
 <b>Total Operating Budget</b>	 \$	 <b>96,713,247</b>
 16% of the General Purpose School Fund Operating Budget	 \$	 <u><u>16,119,197</u></u>
 <b>Monthly Operating Expense:</b>		
Annual Operating Expense Budget	\$	96,713,247
Monthly Operating Expenses Budgeted	\$	8,059,437
 <b>2 Months Operating Expenses Budgeted</b>	 \$	 <u><u>16,118,874</u></u>

<p><b>BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting</b>  <b>First reading April 2014</b>  <b>Second reading May 2014</b></p>
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<b>Current Standing on Target Fund Balance</b>		
<b>*Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures</b>	\$	<b>16,118,874</b>
<b>Current Fund Balance:</b>		
3% Fund Balance	\$	2,808,843
Beginning of the Year Undesignated	\$	11,910,391
Current Revenues vs Expenditures	\$	1,582,119
Other Reserves	\$	3,409,610
Total Fund Balance	\$	<u>19,710,963</u>
 <b>Target Overage as of 5/31/25</b>	 \$	 <u><u>3,592,088</u></u>

JOHNSON CITY SCHOOLS					
Statement of Revenues, Expenditures, and Changes in Fund Balance					
For the Period Ended May 31, 2025					
					91.67%
		Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
<b>Revenues</b>					
40110	Current Property Tax - Washington Co.	\$ 12,243,386	12,855,995	\$ (612,609)	105.00%
40110	Current Property Tax - Sullivan Co.	\$ 238,036	228,762	\$ 9,274	96.10%
40110	Current Property Tax - Carter Co.	\$ 105,673	208,582	\$ (102,909)	197.38%
40120	Trustee's Collections - Prior Year	\$ 280,555	82,940	\$ 197,615	29.56%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	\$ 100,000	55,830	\$ 44,170	55.83%
40140	Interest & Penalty	\$ 135,000	53,695	\$ 81,305	39.77%
40150	Pick-Up Taxes	\$ 5,500	8,062	\$ (2,562)	146.59%
40162	Payments in Lieu of Taxes - Local Utilities	\$ 215,000	204,353	\$ 10,647	95.05%
40163	Payments in Lieu of Taxes - Other	\$ 18,000	13,552	\$ 4,448	75.29%
40210	Local Option Sales Tax - Washington Co.	\$ 19,980,455	18,850,322	\$ 1,130,133	94.34%
40210	Local Option Sales Tax - Sullivan Co.	\$ 176,648	197,435	\$ (20,787)	111.77%
40210	Local Option Sales Tax - Carter Co.	\$ 128,288	229,673	\$ (101,385)	179.03%
40270	Business Tax	\$ 517,000	275,269	\$ 241,731	53.24%
40275	Mixed Drink Tax	\$ 3,500	3,975	\$ (475)	113.57%
40320	Bank Excise Tax	\$ 95,000	67,267	\$ 27,733	70.81%
	<b>Total County Taxes</b>	<b>\$ 34,242,041</b>	<b>\$ 33,335,716</b>	<b>\$ 906,325</b>	<b>97.35%</b>
41110	Marriage Licenses	\$ 1,700	1,366	\$ 334	80.34%
	<b>Total Licenses and Permits</b>	<b>\$ 1,700</b>	<b>\$ 1,366</b>	<b>\$ 334</b>	<b>80.34%</b>
43511	Tuition - Regular Day Students	\$ 250,000	261,852	\$ (11,852)	104.74%
43517	Tuition - Online Learning	\$ 5,500	34,700	\$ (29,200)	630.91%
43581	Tuition - EDUCARE	\$ 1,313,279	1,192,833	\$ 120,446	90.83%
43581	Tuition - ECLC	\$ 275,000	343,480	\$ (68,480)	124.90%
43990	Other Charges for Services - Fingerprints	\$ 21,000	12,316	\$ 8,684	58.65%
43990	Print Shop Enterprise Account	\$ 50,000	54,906	\$ (4,906)	109.81%
	<b>Total Charges for Current Services</b>	<b>\$ 1,914,779</b>	<b>\$ 1,900,087</b>	<b>\$ 14,692</b>	<b>99.23%</b>
44120	Leases/Rentals	\$ -	2,533	\$ (2,533)	#DIV/0!
44160	Retirees' Insurance Payments	\$ 18,000	23,750	\$ (5,750)	131.94%
44170	Miscellaneous Refunds	\$ -	28,606	\$ (28,606)	#DIV/0!
44530	Sale of Equipment	\$ -	20	\$ (20)	#DIV/0!
44570	Contributions	\$ 201,835	92,338	\$ 109,497	45.75%
44570	Contributions - Shoe Fund	\$ 10,000	5,387	\$ 4,613	53.87%
44570	Contributions - Homeless Fund	\$ -	9,598	\$ (9,598)	#DIV/0!
44570	Contributions - TVA South Side Grant	\$ 25,000	24,998	\$ 2	99.99%
44570	Contributions - Battelle	\$ -	12,000	\$ (12,000)	#DIV/0!
44990	Other Local Revenue (STEAM 536)	\$ 1,000	600	\$ 400	60.00%
44990	Other Local Revenue (Misc)	\$ -	353	\$ (353)	#DIV/0!
	<b>Total Other Local Revenues</b>	<b>\$ 255,835</b>	<b>\$ 200,182</b>	<b>\$ 55,653</b>	<b>78.25%</b>
46510	Tennessee Investment in Student Achievement (TISA)	\$ 46,701,293	41,801,531	\$ 4,899,762	89.51%
46510	TISA Outcomes	\$ 788,155	788,155	\$ -	100.00%
46550	Driver Education	\$ 11,000	12,518	\$ (1,518)	113.80%
46590	Other State Educational Funds	\$ -	-	\$ -	#DIV/0!
46610	Career Ladder	\$ 70,686	65,824	\$ 4,862	93.12%
46596	Paid Parental Leave	\$ 265,500	137,920	\$ 127,580	51.95%
	<b>Total State Education Funds</b>	<b>\$ 47,836,634</b>	<b>\$ 42,805,949</b>	<b>\$ 5,030,685</b>	<b>89.48%</b>
47143	Education of the Handicapped Act - IDEA	\$ 43,484	43,484	\$ 0	100.00%
	<b>Total Federal Through State</b>	<b>\$ 43,484</b>	<b>\$ 43,484</b>	<b>\$ -</b>	<b>100.00%</b>

JOHNSON CITY SCHOOLS					
Statement of Revenues, Expenditures, and Changes in Fund Balance					
For the Period Ended May 31, 2025					
					91.67%
		Amended	Actual	Budget Amount	Percentage
		Budget	Amounts	Remaining	of Budget to Date
47640	ROTC Reimbursement	\$ 75,000	65,587	\$ 9,413	87.45%
	<b>Total Direct Federal Government</b>	<b>\$ 75,000</b>	<b>\$ 65,587</b>	<b>\$ 9,413</b>	<b>87.45%</b>
48610	Donations	\$ -	2	\$ (2)	#DIV/0!
49316	SBITA ISSUED	\$ 270,032		\$ 270,032	0.00%
49800	Operating Transfers	\$ -	-	\$ -	#DIV/0!
49810	City General Fund Transfer - Operations	\$ 11,626,736	10,657,841	\$ 968,895	91.67%
49810	City General Fund Transfer - Transportation	\$ 3,043,431	-	\$ 3,043,431	0.00%
	<b>Total Other Sources</b>	<b>\$ 14,940,199</b>	<b>\$ 10,657,844</b>	<b>\$ 4,282,355</b>	<b>71.34%</b>
	<b>Total Revenues</b>	<b>\$ 99,309,672</b>	<b>\$ 89,010,214</b>	<b>\$ 10,299,457</b>	<b>89.63%</b>
APPROPRIATIONS (Expenditures)					
		Amended	Actual	Budget Amount	Percentage
		Budget	Amounts	Remaining	of Budget to Date
	<b>INSTRUCTION</b>				
71100	116 Teachers	\$ 33,596,627	30,618,502	\$ 2,978,125	91.14%
71100	116 Safety Net Program (1-031)	\$ 49,000	45,705	\$ 3,295	93.28%
71100	116 RTI (534)	\$ 601,172	452,260	\$ 148,912	75.23%
71100	116 Four-Year Transition Plan (2-301)	\$ 6,120	6,600	\$ (480)	107.84%
71100	116 Local Extended Contract (1-578)	\$ 258,055	86,097	\$ 171,958	33.36%
71100	116 Mountain View Orchestra (9-581)	\$ 8,825	-	\$ 8,825	0.00%
71100	116 Curriculum Development (538)	\$ 22,000	5,500	\$ 16,500	25.00%
71100	116 Teacher Stipends for Online Learning (555)	\$ 20,000	47,620	\$ (27,620)	238.10%
71100	117 Career Ladder	\$ 37,000	31,000	\$ 6,000	83.78%
71100	163 Educational Assistants	\$ 1,258,510	1,114,276	\$ 144,234	88.54%
71100	189 Other Salaries & Wages	\$ 145,000	123,360	\$ 21,640	85.08%
71100	195 Substitute Teachers Certified	\$ 136,000	111,228	\$ 24,772	81.79%
71100	198 Substitute Teachers - Non Certified	\$ 568,120	498,696	\$ 69,424	87.78%
71100	201 Social Security	\$ 2,161,072	1,923,306	\$ 237,766	89.00%
71100	204 Retirement	\$ 2,483,654	2,221,481	\$ 262,173	89.44%
71100	206 Life Insurance	\$ 74,796	62,791	\$ 12,005	83.95%
71100	207 Medical Insurance	\$ 4,408,038	4,016,454	\$ 391,584	91.12%
71100	208 Dental Insurance	\$ 189,955	179,070	\$ 10,885	94.27%
71100	210 Unemployment	\$ 25,000	12,338	\$ 12,662	49.35%
71100	211 Local Retirement	\$ 8,974	7,863	\$ 1,111	87.62%
71100	212 Medicare	\$ 513,415	453,763	\$ 59,652	88.38%
71100	215 Other Post Employment Benefits (Retiree Insurance)	\$ 715,000	648,964	\$ 66,036	90.76%
71100	217 Retirement-Hybrid Stabilization	\$ 130,016	113,999	\$ 16,017	87.68%
71100	219 Other Employee Benefits	\$ 185	185	\$ (0)	100.21%
71100	336 Performing Music Maintenance and Repair Equipment	\$ 22,246	11,501	\$ 10,745	51.70%
71100	399 Other Contracted Services (Site-Based check-copiers)	\$ 251,798	91,798	\$ 160,000	36.46%
71100	399 RTI (1-534)	\$ -	-	\$ -	#DIV/0!
71100	399 Edmentum (Credit Recovery) 1-519	\$ 61,000	60,562	\$ 439	99.28%
71100	399 Public Chapter 426, Public Acts of 2011 (1-532)	\$ 40,000	17,227	\$ 22,773	43.07%
71100	399 Subscription Renewal - Brain Pop (1-536)	\$ 27,000	32,997	\$ (5,997)	122.21%
71100	399 Subscription Renewal - Hapara	\$ 29,000	-	\$ 29,000	0.00%
71100	399 Subscription Renewal - Neptune Navigate	\$ 3,000	2,750	\$ 250	91.67%
71100	399 Subscription Renewal - Canvas	\$ 58,000	51,944	\$ 6,056	89.56%
71100	399 Subscription - Generation Genius	\$ 9,000	8,955	\$ 45	99.50%
71100	399 Subscription Renewal - Mystery Science	\$ 10,000	11,960	\$ (1,960)	119.60%
71100	399 Subscription Renewal - Explore Learning	\$ 29,000	32,403	\$ (3,403)	111.73%
71100	399 Subscription Renewal - Study Island	\$ 21,000	15,625	\$ 5,375	74.40%
71100	399 Subscription Renewal - My Reading Academy	\$ 60,000	60,000	\$ -	100.00%
71100	399 Subscription - Quiz	\$ 20,000	20,000	\$ -	100.00%
71100	399 Subscription - Vocabulary.com	\$ -	9,250	\$ (9,250)	#DIV/0!





JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended May 31, 2025						
						91.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72120	735	Health Equipment - Coordinated School Health	\$ 10,000	9,459	\$ 541	94.59%
		<b>Total Health Services</b>	<b>\$ 1,100,466</b>	<b>\$ 970,399</b>	<b>\$ 130,068</b>	<b>88.18%</b>
		<b>STUDENT SUPPORT</b>				
72130	117	Career Ladder	\$ 2,000	2,000	\$ -	100.00%
72130	123	Guidance Personnel	\$ 1,716,756	1,549,547	\$ 167,209	90.26%
72130	161	Secretary	\$ 60,800	51,386	\$ 9,414	84.52%
72130	189	Other Salaries & Benefits	\$ 904,443	781,101	\$ 123,342	86.36%
72130	201	Social Security	\$ 156,048	137,440	\$ 18,608	88.08%
72130	204	Retirement	\$ 196,675	175,332	\$ 21,343	89.15%
72130	206	Life Insurance	\$ 6,301	3,971	\$ 2,330	63.02%
72130	207	Medical Insurance	\$ 371,572	331,172	\$ 40,400	89.13%
72130	208	Dental Insurance	\$ 12,287	9,296	\$ 2,991	75.66%
72130	211	Local Retirement	\$ 2,500	2,019	\$ 481	80.76%
72130	212	Medicare	\$ 38,261	32,359	\$ 5,902	84.58%
72130	217	Retirement-Hybrid Stabilization	\$ 18,247	15,805	\$ 2,442	86.62%
72130	322	AP Testing (2-583)	\$ 140,000	-	\$ 140,000	0.00%
72130	499	Other Supplies & Materials - Safe Schools	\$ 6,000	1,670	\$ 4,331	27.83%
72130	499	Other Supplies & Materials - TVA South Side Grant	\$ 1,239	1,239	\$ -	100.00%
72130	524	Inservice/Staff Development	\$ -	1,958	\$ (1,958)	#DIV/0!
		<b>Total Student Support</b>	<b>\$ 3,633,129</b>	<b>\$ 3,096,295</b>	<b>\$ 536,834</b>	<b>85.22%</b>
		<b>INSTRUCTION SUPPORT</b>				
72210	105	Administration	\$ 710,864	647,635	\$ 63,229	91.11%
72210	117	Career Ladder	\$ 7,000	6,000	\$ 1,000	85.71%
72210	129	Librarians	\$ 851,234	769,858	\$ 81,376	90.44%
72210	137	Educational Media Personnel	\$ 332,520	303,226	\$ 29,294	91.19%
72210	161	Secretary	\$ 140,660	129,196	\$ 11,464	91.85%
72210	172	Instructional Coaches	\$ 1,363,274	1,236,624	\$ 126,650	90.71%
72210	189	Other Salaries and Wages	\$ 241,500	190,971	\$ 50,529	79.08%
72210	189	Other Salaries and Wages - Tech Teacher Leader	\$ 30,500	62,910	\$ (32,410)	206.26%
72210	196	In-Service Training	\$ -	160	\$ (160)	#DIV/0!
72210	201	Social Security	\$ 221,825	194,196	\$ 27,629	87.54%
72210	204	Retirement	\$ 273,448	237,263	\$ 36,185	86.77%
72210	206	Life Insurance	\$ 8,334	6,431	\$ 1,903	77.17%
72210	207	Medical Insurance	\$ 396,183	361,043	\$ 35,140	91.13%
72210	208	Dental Insurance	\$ 11,683	10,688	\$ 995	91.48%
72210	211	Local Retirement	\$ 3,500	3,021	\$ 479	86.31%
72210	212	Medicare	\$ 51,552	45,679	\$ 5,873	88.61%
72210	217	Retirement-Hybrid Stabilization	\$ 6,063	4,588	\$ 1,475	75.68%
72210	336	Maintenance and Repair Service	\$ 200	103	\$ 98	51.25%
72210	355	Travel	\$ 15,500	9,711	\$ 5,789	62.65%
72210	355	Travel - Safe Schools	\$ 1,500	355	\$ 1,145	23.69%
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-57)	\$ 10,000	12,239	\$ (2,239)	122.39%
72210	399	Niswonger Class Fees (555)	\$ 5,000	5,425	\$ (425)	108.50%
72210	399	Contracted Services Niswonger Consortium Fee (555)	\$ 15,200	15,234	\$ (34)	100.22%
72210	399	Other Contracted Services (5\$ Transact)	\$ 9,000	-	\$ 9,000	0.00%
72210	399	Other Contracted Services-Safety Net Program (1-031)	\$ 41,000	-	\$ 41,000	0.00%
72210	399	Other Contracted Services - Frontline	\$ 28,000	30,864	\$ (2,864)	110.23%
72210	399	Other Contracted Services - Robotics Team (16-572)	\$ 1,000	-	\$ 1,000	0.00%
72210	399	Other Contracted Services - Parent Square	\$ 16,500	31,200	\$ (14,700)	189.09%
72210	399	Other Contracted Services - 504 Online System	\$ 5,000	-	\$ 5,000	0.00%
72210	399	Other Contracted Services - Major Clarity	\$ 7,000	7,630	\$ (630)	109.00%
72210	399	At-Risk Services (1-964)	\$ 1,000	-	\$ 1,000	0.00%
72210	399	Random Drug Testing (DOT Physicals)	\$ 16,000	7,346	\$ 8,654	45.91%
72210	399	Other Contracted Services - Renaissance Learning	\$ -	41,708	\$ (41,708)	#DIV/0!
72210	399	Contracted Services - RC (1-030)	\$ 2,400	1,808	\$ 592	75.34%
72210	399	Internal Assessment Platform - Illuminate	\$ 55,000	-	\$ 55,000	0.00%



JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended May 31, 2025						
						91.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72220	212	Medicare	\$ 13,965	12,493	\$ 1,472	89.46%
72220	217	Retirement-Hybrid Stabilization	\$ 4,701	3,738	\$ 963	79.52%
72220	312	Contracts with Private Agencies	\$ 99,469	90,134	\$ 9,335	90.61%
72220	322	Testing Materials	\$ 6,700	4,999	\$ 1,701	74.60%
72220	336	Maintenance & Repair Services - Equipment	\$ 1,800	1,409	\$ 391	78.28%
72220	355	Travel	\$ 9,400	8,122	\$ 1,278	86.41%
72220	499	Other Supplies & Materials	\$ 4,600	3,575	\$ 1,025	77.72%
72220	524	In Service/Staff Development	\$ 7,450	6,426	\$ 1,024	86.25%
72220	790	Other Equipment	\$ 4,100	4,060	40.12	99.02%
		<b>Total Special Education Support</b>	<b>\$ 1,457,348</b>	<b>\$ 1,311,329</b>	<b>\$ 146,019</b>	<b>89.98%</b>
		<b>VOCATIONAL INSTRUCTION SUPPORT</b>				
72230	105	Administration	\$ 130,218	117,218	\$ 13,000	90.02%
72230	117	Career Ladder	\$ 3,000	3,000	\$ -	100.00%
72230	161	Secretary	\$ 39,780	34,682	\$ 5,098	87.19%
72230	201	Social Security	\$ 10,553	9,035	\$ 1,518	85.61%
72230	204	Retirement	\$ 11,484	10,271	\$ 1,213	89.44%
72230	206	Life Insurance	\$ 415	326	\$ 89	78.46%
72230	207	Medical Insurance	\$ 21,042	19,238	\$ 1,804	91.42%
72230	208	Dental Insurance	\$ 558	504	\$ 54	90.36%
72230	212	Medicare	\$ 2,478	2,113	\$ 365	85.26%
72230	217	Retirement - Hybrid Stabilization	\$ 569	499	\$ 70	87.66%
72230	355	Travel	\$ 962	864	\$ 98	89.79%
72230	399	Other Contracted Services	\$ 43,400	33,322	\$ 10,078	76.78%
72230	435	Office Supplies	\$ 162	162	\$ -	100.00%
72230	499	Print Shop Enterprise Account	\$ 10,000	-	\$ 10,000	0.00%
72230	499	Other Supplies & Materials PRINT SHOP	\$ 100,000	108,231	\$ (8,231)	108.23%
72230	524	In-Service/Staff Development	\$ 500	476	\$ 24	95.13%
		<b>Total Vocational Instruction Support</b>	<b>\$ 375,121</b>	<b>\$ 339,939</b>	<b>\$ 22,182</b>	<b>90.62%</b>
		<b>TECHNOLOGY</b>				
72250	105	Administration	\$ 105,902	97,060	\$ 8,842	91.65%
72250	121	Technicians	\$ 1,094,737	995,518	\$ 99,219	90.94%
72250	201	Social Security	\$ 73,239	62,553	\$ 10,686	85.41%
72250	204	Retirement	\$ 161,908	141,241	\$ 20,667	87.24%
72250	206	Life Insurance	\$ 2,882	2,247	\$ 635	77.98%
72250	207	Medical Insurance	\$ 181,104	165,792	\$ 15,312	91.54%
72250	208	Dental Insurance	\$ 5,809	4,967	\$ 842	85.50%
72250	211	Local Retirement	\$ 8,400	7,288	\$ 1,112	86.76%
72250	212	Medicare	\$ 23,909	14,629	\$ 9,280	61.19%
72250	217	Retirement - Hybrid Stabilization	\$ 7,528	6,264	\$ 1,264	83.22%
72250	307	Technology Communications	\$ 6,300	3,537	\$ 2,763	56.15%
72250	320	Dues and Memberships	\$ 900	567	\$ 333	62.99%
72250	336	Maintenance and Repair Services	\$ 400	360	\$ 40	90.00%
72250	350	Other Charges-Internet/ENA	\$ 150,000	101,288	\$ 48,712	67.53%
72250	355	Travel Technology	\$ 3,000	300	\$ 2,700	9.99%
72250	399	Contracted Services	\$ 26,573	20,092	\$ 6,481	75.61%
72250	411	Data Processing Supplies	\$ 6,500	1,810	\$ 4,690	27.85%
72250	435	Office Supplies Technology	\$ 1,700	828	\$ 872	48.73%
72250	471	Software Maintenance - Content Filter	\$ 26,000	-	\$ 26,000	0.00%
72250	471	Software Maintenance - Endpoint Protection - Trend	\$ 60,000	60,825	\$ (825)	101.38%
72250	471	Subscription Renewal - School Messenger	\$ -	-	\$ -	#DIV/0!
72250	471	Software Maintenance - Jatheon/Email Archive	\$ 5,000	3,948	\$ 1,052	78.96%
72250	471	Software Maintenance - KnowBe4	\$ 24,000	24,167	\$ (167)	100.70%
72250	471	Software Maintenance - TeamViewer	\$ 11,000	10,965	\$ 35	99.68%
72250	471	Software Maintenance - VXRail	\$ 26,000	-	\$ 26,000	0.00%
72250	471	Software Maintenance - Microsoft EES - OS and Office L	\$ 39,000	43,662	\$ (4,662)	111.95%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended May 31, 2025							
						91.67%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
72250	471	Software Maintenance - Cisco Smartnet	\$ 20,000	7,737	\$ 12,263	38.68%	
72250	471	Software Maintenance - Veeam	\$ 6,200	6,270	\$ (70)	101.13%	
72250	471	Software Maintenance - Help Desk	\$ 25,000	26,587	\$ (1,587)	106.35%	
72250	471	Software Maintenance - VMWare	\$ 12,000	-	\$ 12,000	0.00%	
72250	471	Software Maintenance - MDM - Apple Devices Mosyle	\$ 15,000	10,296	\$ 4,704	68.64%	
72250	471	Software Maintenance - SonicWall - Firewall	\$ 10,000	6,445	\$ 3,556	64.45%	
72250	471	Software Maintenance - KACE	\$ 1,500	1,444	\$ 56	96.24%	
72250	471	Software Maintenance - Identity Automation Rapid	\$ 58,000	-	\$ 58,000	0.00%	
72250	471	Software Maintenance - Tipping Point	\$ 93,000	92,520	\$ 480	99.48%	
72250	471	Software Hosting Services	\$ 16,000	19,345	\$ (3,345)	120.91%	
72250	471	Software Maintenance - Aruba Clearpass	\$ 9,000	14,461	\$ (5,461)	160.68%	
72250	471	Software Maintenance - Badgepass	\$ 10,000	-	\$ 10,000	0.00%	
72250	471	Software Maintenance -Firewall Upgrade	\$ 6,445	-	\$ 6,445	0.00%	
72250	471	Software Maintenance - Other	\$ 5,000	1,339	\$ 3,661	26.78%	
72250	499	Other Supplies & Materials Technology	\$ 10,500	3,488	\$ 7,012	33.22%	
72250	524	In-service Staff Development - Technology	\$ 10,000	4,491	\$ 5,509	44.91%	
72250	614	Principal - Subscription Based Information Tech Agreemen	\$ 8,834	32,168	\$ (23,334)	364.14%	
72250	615	Interest - Subscription Based Information Tech Agreemen	\$ -	665	\$ (665)	#DIV/0!	
72250	709	Data Processing Equipment - Firewall Upgrade	\$ 82,717	82,717	\$ -	100.00%	
72250	709	Data Processing Equipment Technology	\$ 10,000	837	\$ 9,163	8.37%	
<b>Total Technology</b>			<b>\$ 2,460,987</b>	<b>\$ 2,080,719</b>	<b>\$ 380,268</b>	<b>84.55%</b>	
<b>BOARD OF EDUCATION</b>							
72310	206	Life Insurance	\$ 420	333	\$ 87	79.29%	
72310	207	Medical Insurance	\$ 29,000	26,167	\$ 2,833	90.23%	
72310	208	Dental Insurance	\$ 400	184	\$ 216	45.90%	
72310	305	Audit Service	\$ 20,800	20,800	\$ -	100.00%	
72310	320	Dues and Memberships	\$ 11,000	8,698	\$ 2,302	79.07%	
72310	331	Legal Services	\$ 70,000	55,163	\$ 14,837	78.80%	
72310	355	Travel	\$ -	-	\$ -	#DIV/0!	
72310	399	Other Contracted Services	\$ 15,000	14,750	\$ 250	98.33%	
72310	499	Other Supplies & Materials	\$ 2,000	1,501	\$ 499	75.05%	
72310	506	Liability Insurance	\$ 76,115	76,115	\$ -	100.00%	
72310	506	*Athletic Liability Insurance	\$ 41,000	40,942	\$ 58	99.86%	
72310	508	Corporate Surety Bonds	\$ 150	144	\$ 6	96.00%	
72310	510	Trustee's Commission	\$ 560,000	467,492	\$ 92,508	83.48%	
72310	513	Workman's Compensation Insurance	\$ 562,484	562,484	\$ -	100.00%	
72310	524	In-service Staff Development	\$ 27,000	23,944	\$ 3,056	88.68%	
72310	599	Other Charges	\$ 45,000	20,558	\$ 24,442	45.69%	
72310	599	Athletics/Band Travel	\$ 80,000	34,166	\$ 45,834	42.71%	
<b>Total Board of Education</b>			<b>\$ 1,540,369</b>	<b>\$ 1,353,440</b>	<b>\$ 186,929</b>	<b>87.86%</b>	
<b>Superintendent</b>							
72320	101	Superintendent	\$ 198,700	185,365	\$ 13,335	93.29%	
72320	117	Career Ladder	\$ -	-	\$ -	#DIV/0!	
72320	161	Secretary	\$ 55,180	50,580	\$ 4,600	91.66%	
72320	201	Social Security	\$ 14,059	12,466	\$ 1,593	88.67%	
72320	204	Retirement	\$ 17,697	15,058	\$ 2,639	85.09%	
72320	206	Life Insurance	\$ 585	442	\$ 143	75.57%	
72320	207	Medical Insurance	\$ 27,049	24,479	\$ 2,570	90.50%	
72320	208	Dental Insurance	\$ 820	620	\$ 200	75.61%	
72320	212	Medicare	\$ 3,883	3,457	\$ 426	89.03%	
72320	217	Retirement - Hybrid Stabilization	\$ 788	726	\$ 62	92.11%	
72320	299	Other Fringe Benefits	\$ 7,000	7,000	\$ -	100.00%	
72320	306	Bank Charges	\$ -	-	\$ -	#DIV/0!	
72320	307	Communications	\$ 60,000	43,574	\$ 16,426	72.62%	

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended May 31, 2025						
						91.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72320	320	Dues & Memberships	\$ 12,000	10,248	\$ 1,752	85.40%
72320	348	Postal Charges	\$ 11,600	8,629	\$ 2,971	74.39%
72320	355	Travel	\$ 3,500	1,513	\$ 1,987	43.24%
72320	399	Other Contracted Services	\$ 16,200	10,942	\$ 5,258	67.54%
72320	435	Office Supplies	\$ 5,000	3,869	\$ 1,131	77.38%
72320	499	Other Supplies and Materials	\$ 1,000	491	\$ 509	49.10%
72320	524	Staff Development - Leadership Program	\$ 8,500	4,781	\$ 3,719	56.25%
72320	599	Other Charges	\$ 12,500	1,190	\$ 11,310	9.52%
72320	701	Administrative Equipment	\$ 2,500	1,908	\$ 592	76.30%
		<b>Total Director of Schools</b>	<b>\$ 458,561</b>	<b>\$ 387,339</b>	<b>\$ 71,222</b>	<b>84.47%</b>
		<b>OFFICE OF THE PRINCIPAL</b>				
72410	104	Principals	\$ 1,312,723	1,197,191	\$ 115,532	91.20%
72410	117	Career Ladder	\$ 2,000	2,000	\$ -	100.00%
72410	119	Bookkeepers	\$ 494,300	445,705	\$ 48,595	90.17%
72410	139	Assistant Principals	\$ 2,049,344	1,871,878	\$ 177,466	91.34%
72410	161	Secretary	\$ 1,148,840	1,028,337	\$ 120,503	89.51%
72410	189	Data Processing Personnel	\$ 71,849	65,862	\$ 5,987	91.67%
72410	201	Social Security	\$ 307,564	270,638	\$ 36,926	87.99%
72410	204	Retirement	\$ 383,643	339,238	\$ 44,405	88.43%
72410	206	Life Insurance	\$ 11,093	9,447	\$ 1,646	85.16%
72410	207	Medical Insurance	\$ 567,610	518,204	\$ 49,406	91.30%
72410	208	Dental Insurance	\$ 17,028	15,457	\$ 1,571	90.77%
72410	211	Local Retirement	\$ 12,338	11,103	\$ 1,235	89.99%
72410	212	Medicare	\$ 75,839	63,362	\$ 12,477	83.55%
72410	217	Retirement - Hybrid Stabilization	\$ 19,143	17,214	\$ 1,929	89.93%
72410	307	Communication	\$ 95,000	73,848	\$ 21,152	77.74%
72410	320	Dues & Memberships	\$ 1,250	1,250	\$ -	100.00%
72410	348	Postal Charges	\$ 9,014	7,413	\$ 1,601	82.23%
72410	355	Travel	\$ 2,682	2,682	\$ -	100.00%
72410	435	Office Supplies	\$ 6,537	6,537	\$ -	100.00%
72410	524	In-service/Staff Development	\$ 912	-	\$ 912	0.00%
72410	701	Administrative Equipment	\$ 15,000	14,863	\$ 137	99.09%
		<b>Total Office of the Principal</b>	<b>\$ 6,603,709</b>	<b>\$ 5,962,229</b>	<b>\$ 641,480</b>	<b>90.29%</b>
		<b>FISCAL SERVICES</b>				
72510	105	Administration	\$ 119,260	109,312	\$ 9,948	91.66%
72510	119	Bookkeepers	\$ 324,077	296,703	\$ 27,374	91.55%
72510	201	Social Security	\$ 26,889	23,740	\$ 3,149	88.29%
72510	204	Retirement	\$ 61,069	55,482	\$ 5,587	90.85%
72510	206	Life Insurance	\$ 1,058	854	\$ 204	80.71%
72510	207	Medical Insurance	\$ 45,723	40,644	\$ 5,079	88.89%
72510	208	Dental Insurance	\$ 1,350	1,182	\$ 168	87.57%
72510	211	Local Retirement	\$ 4,243	3,966	\$ 277	93.47%
72510	212	Medicare	\$ 6,392	5,553	\$ 839	86.87%
72510	217	Retirement - Hybrid Stabilization	\$ 2,677	1,912	\$ 765	71.43%
72510	320	Dues & Memberships	\$ 1,500	500	\$ 1,000	33.33%
72510	355	Travel	\$ 100	22	\$ 78	22.33%
72510	399	Other Contracted Services	\$ 61,000	7,280	\$ 53,720	11.93%
72510	411	Data Processing Supplies	\$ 6,000	5,560	\$ 440	92.66%
72510	435	Office Supplies	\$ 4,000	1,519	\$ 2,481	37.97%
72510	499	Other Supplies and Materials	\$ 2,400	2,224	\$ 176	92.65%
72510	524	Staff Development	\$ 6,000	5,032	\$ 968	83.87%
72510	599	Other Charges	\$ 250	291	\$ (41)	116.37%
72510	701	Administrative Equipment	\$ 3,000	-	\$ 3,000	0.00%
		<b>Total Fiscal Services</b>	<b>\$ 676,988</b>	<b>\$ 561,775</b>	<b>\$ 115,213</b>	<b>82.98%</b>

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended May 31, 2025						
						91.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
		<b>HUMAN RESOURCES</b>				
72520	105	Supervisor/Director	\$ 89,618	81,961	\$ 7,657	91.46%
72520	161	Secretary	\$ 143,413	128,416	\$ 14,997	89.54%
72520	201	Social Security	\$ 14,239	12,194	\$ 2,045	85.64%
72520	204	State Retirement	\$ 26,093	23,646	\$ 2,447	90.62%
72520	206	Life Insurance	\$ 560	290	\$ 270	51.84%
72520	207	Medical Insurance	\$ 32,358	28,883	\$ 3,475	89.26%
72520	208	Dental Insurance	\$ 1,020	901	\$ 119	88.31%
72520	212	Medicare	\$ 3,385	2,852	\$ 533	84.25%
72520	217	Retirement - Hybrid Stabilization	\$ 2,374	2,129	\$ 245	89.67%
72520	320	Dues and Memberships	\$ 600	50	\$ 550	8.33%
72520	355	Travel	\$ 1,000	-	\$ 1,000	0.00%
72520	399	Other Contracted Services	\$ 5,300	4,445	\$ 855	83.86%
72520	435	Office Supplies	\$ 2,000	1,739	\$ 261	86.94%
72520	499	Other Supplies	\$ 1,800	1,409	\$ 391	78.25%
72520	524	Staff Development	\$ 5,250	4,495	\$ 755	85.61%
72520	599	Other Charges	\$ 350	350	\$ -	100.00%
72520	701	Administrative Equipment	\$ 1,250	520	\$ 730	41.60%
		<b>Total Human Resources</b>	<b>\$ 330,610</b>	<b>\$ 294,279</b>	<b>\$ 36,331</b>	<b>89.01%</b>
		<b>OPERATION OF PLANT</b>				
72610	160	Guards	\$ 179,610	151,167	\$ 28,443	84.16%
72610	166	Custodial Personnel	\$ 2,007,860	1,728,491	\$ 279,369	86.09%
72610	166	Summer Worker (510)	\$ 16,320	-	\$ 16,320	0.00%
72610	166	Custodian Overtime	\$ 6,000	13,605	\$ (7,605)	226.76%
72610	201	Social Security	\$ 130,152	108,340	\$ 21,812	83.24%
72610	204	Retirement	\$ 216,454	187,069	\$ 29,385	86.42%
72610	206	Life Insurance	\$ 4,435	3,215	\$ 1,220	72.49%
72610	207	Medical Insurance	\$ 311,614	284,445	\$ 27,169	91.28%
72610	208	Dental Insurance	\$ 9,100	8,054	\$ 1,046	88.51%
72610	211	Local Retirement	\$ 16,450	13,972	\$ 2,478	84.94%
72610	212	Medicare	\$ 29,839	25,471	\$ 4,368	85.36%
72610	217	Retirement - Hybrid Stabilization	\$ 14,824	13,474	\$ 1,350	90.89%
72610	359	Disposal Fees	\$ 139,500	115,010	\$ 24,490	82.44%
72610	399	Other Contracted Services	\$ 105,000	98,679	\$ 6,321	93.98%
72610	410	Custodial Supplies	\$ 169,000	174,291	\$ (5,291)	103.13%
72610	415	Electricity	\$ 1,987,000	1,638,079	\$ 348,921	82.44%
72610	434	Natural Gas	\$ 255,000	207,401	\$ 47,600	81.33%
72610	454	Water & Sewer	\$ 332,000	283,697	\$ 48,303	85.45%
72610	499	Other Supplies & Materials	\$ 25,000	15,071	\$ 9,929	60.28%
72610	599	Other Charges	\$ -	2,060	\$ (2,060)	#DIV/0!
72610	720	Plant Operating Equipment	\$ 10,000	-	\$ 10,000	0.00%
		<b>Total Operation of Plant</b>	<b>\$ 5,965,158</b>	<b>\$ 5,071,592</b>	<b>\$ 893,566</b>	<b>85.02%</b>
		<b>MAINTENANCE OF PLANT</b>				
72620	105	Administration	\$ 92,079	84,386	\$ 7,693	91.64%
72620	161	Secretary	\$ 46,920	42,363	\$ 4,557	90.29%
72620	167	Maintenance Personnel	\$ 1,083,680	980,655	\$ 103,025	90.49%
72620	201	Social Security	\$ 70,683	62,071	\$ 8,612	87.82%
72620	204	Retirement	\$ 178,574	161,556	\$ 17,018	90.47%
72620	206	Life Insurance	\$ 3,174	2,245	\$ 929	70.74%
72620	207	Medical Insurance	\$ 191,400	201,679	\$ (10,279)	105.37%
72620	208	Dental Insurance	\$ 6,393	5,286	\$ 1,107	82.69%
72620	211	Local Retirement	\$ 4,270	3,916	\$ 354	91.72%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended May 31, 2025						
						91.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72620	212	Medicare	\$ 16,179	14,516	\$ 1,663	89.72%
72620	217	Retirement - Hybrid Stabilization	\$ 6,378	5,850	\$ 528	91.72%
72620	307	Communications	\$ 12,000	5,172	\$ 6,828	43.10%
72620	336	Maint & Repair Service - Equipment	\$ 31,500	15,567	\$ 15,933	49.42%
72620	399	Other Contracted Services	\$ 130,000	73,581	\$ 56,419	56.60%
72620	399	ES&G M& V Services	\$ 17,000	-	\$ 17,000	0.00%
72620	399	Other Contracted Svcs - Rsvrd for Encmbrc	\$ 23,470	23,109	\$ 361	98.46%
72620	499	Other Supplies & Materials	\$ 348,500	308,229	\$ 40,271	88.44%
72620	499	Other Supplies & Materials - Rsvrd for Encumbrances	\$ 5,013	-	\$ 5,013	0.00%
72620	599	Other Charges-In-service/Staff Development.	\$ 1,500	-	\$ 1,500	0.00%
		<b>Total Maintenance of Plant</b>	<b>\$ 2,268,713</b>	<b>\$ 1,990,181</b>	<b>\$ 278,532</b>	<b>87.72%</b>
		<b>TRANSPORTATION</b>				
72710	189	Other Salaries & Wages - Bus Assistants	\$ 28,600	16,673	\$ 11,927	58.30%
72710	201	Social Security	\$ 1,793	971	\$ 822	54.16%
72710	204	Retirement	\$ 2,770	1,113	\$ 1,657	40.17%
72710	211	Local Retirement	\$ 300	-	\$ 300	0.00%
72710	212	Medicare	\$ 560	227	\$ 333	40.54%
72710	217	Retirement - Hybrid Stabilization	\$ 100	62	\$ 38	61.70%
72710	312	Special Education Transportation	\$ 2,000	1,619	\$ 381	80.95%
72710	314	Contracts w/Public Carrier	\$ 3,043,431	-	\$ 3,043,431	0.00%
72710	338	Maint & Repair Service	\$ 26,000	22,107	\$ 3,893	85.03%
72710	355	Travel	\$ 10,500	13,059	\$ (2,559)	124.37%
72710	399	Other Contracted Services	\$ 3,500	3,443	\$ 58	98.36%
72710	425	Gasoline	\$ 52,000	37,692	\$ 14,308	72.48%
72710	450	Tires & Tubes	\$ 5,000	1,594	\$ 3,407	31.87%
72710	453	Vehicle Parts	\$ 15,400	12,270	\$ 3,131	79.67%
72710	729	Transportation Equipment	\$ -	-	\$ -	#DIV/0!
		<b>Total Transportation</b>	<b>\$ 3,191,954</b>	<b>\$ 110,828</b>	<b>\$ 3,081,126</b>	<b>3.47%</b>
		<b>PUBLIC RELATIONS</b>				
72810	189	Other Salaries and Wages	\$ 89,443	84,903	\$ 4,540	94.92%
72810	201	Social Security	\$ 5,011	4,768	\$ 243	95.15%
72810	204	Retirement	\$ 6,797	6,409	\$ 388	94.29%
72810	206	Life Insurance	\$ 177	158	\$ 19	89.08%
72810	207	Medical Insurance	\$ 16,031	14,642	\$ 1,389	91.33%
72810	208	Dental Insurance	\$ 410	367	\$ 43	89.40%
72810	212	Medicare	\$ 1,172	1,115	\$ 57	95.15%
72810	217	Retirement - Hybrid Stabilization	\$ 1,217	1,115	\$ 102	91.63%
72810	355	Travel Public Relations	\$ -	-	\$ -	#DIV/0!
72810	399	Contracted Services Public Relations	\$ 15,500	15,097	\$ 403	97.40%
72810	435	Office Supplies Public Relations	\$ 1,500	-	\$ 1,500	0.00%
72810	499	Other Supplies & Materials-Public Relations	\$ 3,700	2,496	\$ 1,204	67.45%
72810	524	In-service Staff Development - Public Relations	\$ 4,200	3,163	\$ 1,037	75.31%
72810	599	Other Charges Public Relations	\$ 3,000	2,296	\$ 704	76.54%
72810	709	Data Processing Equipment Public Relations	\$ 5,500	5,299	\$ 201	96.34%
		<b>Total Public Relations</b>	<b>\$ 153,658</b>	<b>\$ 141,827</b>	<b>\$ 11,831</b>	<b>92.30%</b>
		<b>COMMUNITY SERVICE</b>				
73300	105	Supervisor/Director	\$ 369,200	315,979	\$ 53,221	85.58%
73300	189	Other Salaries and Wages	\$ 852,000	708,159	\$ 143,841	83.12%
73300	201	Social Security	\$ 72,740	60,445	\$ 12,295	83.10%
73300	204	Retirement	\$ 16,500	13,730	\$ 2,770	83.21%
73300	206	Life Insurance	\$ 800	315	\$ 485	39.39%
73300	207	Medical Insurance	\$ 30,700	27,798	\$ 2,902	90.55%

JOHNSON CITY SCHOOLS							
Statement of Revenues, Expenditures, and Changes in Fund Balance							
For the Period Ended May 31, 2025							
						91.67%	
				Amended	Actual	Budget Amount	Percentage
				Budget	Amounts	Remaining	of Budget to Date
73300	208	Dental Insurance		\$ 1,800	880	\$ 920	48.90%
73300	211	Local Retirement		\$ 300	74	\$ 226	24.72%
73300	212	Medicare		\$ 17,643	14,635	\$ 3,008	82.95%
73300	217	Hybrid Stabilization		\$ 2,500	2,174	\$ 326	86.95%
73300	307	Communications		\$ 2,350	1,483	\$ 867	63.12%
73300	355	Travel		\$ 200	-	\$ 200	0.00%
73300	399	Other Contracted Services		\$ 11,600	10,313	\$ 1,287	88.91%
73300	422	Food Supplies		\$ 34,699	16,440	\$ 18,259	47.38%
73300	429	Instructional Supplies and Materials		\$ 200	181	\$ 19	90.50%
73300	499	Other Supplies		\$ 49,100	35,961	\$ 13,139	73.24%
73300	509	Refunds		\$ 2,550	2,931	\$ (381)	114.95%
73300	524	Staff Development		\$ 350	-	\$ 350	0.00%
73300	599	Other Charges		\$ 12,000	8,201	\$ 3,799	68.34%
73300	790	Other Equipment		\$ 4,000	2,402	\$ 1,598	60.04%
<b>Total Community Services</b>				<b>\$ 1,481,232</b>	<b>\$ 1,222,100</b>	<b>\$ 259,132</b>	<b>82.51%</b>
<b>EARLY CHILDHOOD EDUCATION</b>							
73400	105	Supervisor/Director		\$ 50,000	40,734	\$ 9,266	81.47%
73400	116	Teachers		\$ 149,643	127,154	\$ 22,489	84.97%
73400	163	Educational Assistants		\$ 37,390	33,479	\$ 3,911	89.54%
73400	189	Other Salaries & Wages		\$ 190,000	161,962	\$ 28,038	85.24%
73400	201	Social Security		\$ 26,136	22,044	\$ 4,092	84.35%
73400	204	Retirement		\$ 12,699	10,064	\$ 2,635	79.25%
73400	206	Life Insurance		\$ 743	637	\$ 106	85.74%
73400	207	Medical Insurance		\$ 18,500	18,002	\$ 498	97.31%
73400	208	Dental Insurance		\$ 410	379	\$ 31	92.37%
73400	211	Local Retirement		\$ -	-	\$ -	#DIV/0!
73400	212	Medicare		\$ 7,231	5,156	\$ 2,075	71.30%
73400	217	Retirement - Hybrid Stabilization		\$ 1,939	1,323	\$ 616	68.21%
73400	307	Communications		\$ 100	40	\$ 60	40.00%
73400	399	Other Contracted Services		\$ 1,900	1,800	\$ 100	94.74%
73400	422	Food Supplies		\$ 2,500	1,627	\$ 873	65.09%
73400	429	Instructional Supplies		\$ 1,500	1,036	\$ 464	69.04%
73400	499	Other Supplies & Materials		\$ 7,500	3,639	\$ 3,861	48.52%
73400	509	Refunds		\$ 700	-	\$ 700	0.00%
73400	524	Staff Development		\$ 500	-	\$ 500	0.00%
73400	599	Other Charges		\$ 3,000	883	\$ 2,117	29.44%
73400	790	Other Equipment		\$ 2,000	-	\$ 2,000	0.00%
<b>Total Early Childhood Education</b>				<b>\$ 514,391</b>	<b>\$ 429,958</b>	<b>\$ 84,433</b>	<b>83.59%</b>
<b>CAPITAL OUTLAY</b>							
76100	599	Summer Painting and Improvement (510)		\$ 10,000	-	\$ 10,000	0.00%
76100	599	Non-Capital Building Improvements		\$ 60,000	-	\$ 60,000	0.00%
76100	707	Building Improvements		\$ 57,597	23,923	\$ 33,674	41.54%
76100	707	Building Improvements - Special Budget Requests		\$ 727,759	172,081	\$ 555,678	23.65%
76100	707	Reserved for Encumbrances		\$ 597,949	444,934	\$ 153,015	74.41%
76100	799	Other Capital Outlay - Reserved for Encumbrances		\$ 1,150,856	632,535	\$ 518,321	54.96%
76100	799	Other Capital Outlay - Coordinated School Health		\$ 40,000	12,536	\$ 27,464	31.34%
76100	799	Other Capital Outlay - Special Budget Requests		\$ 188,000	97,147	\$ 90,853	51.67%
76100	799	Other Capital Outlay		\$ 28,000	-	\$ 28,000	0.00%
<b>Total Capital Outlay</b>				<b>\$ 2,860,161</b>	<b>\$ 1,383,157</b>	<b>\$ 1,477,004</b>	<b>48.36%</b>
<b>DEBT SERVICE</b>							
82130	601	Sales Tax Trust Fund		\$ 2,099,510	1,865,962	\$ 233,549	88.88%
82130	601	ESG Bond Principal Payments		\$ -	-	\$ -	#DIV/0!

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended May 31, 2025						
						91.67%
			<b>Amended</b>	<b>Actual</b>	<b>Budget Amount</b>	<b>Percentage</b>
			<b>Budget</b>	<b>Amounts</b>	<b>Remaining</b>	<b>of Budget to Date</b>
82130	601	ESG Bond Principal Payments 2017 Issue	\$ 448,400	410,000	\$ 38,400	91.44%
82230	603	ESG Bond Interest Payments	\$ -	959	\$ (959)	#DIV/0!
82230	603	ESG Bond Interest Payments - 2017 Issue	\$ 143,100	139,400	\$ 3,700	97.41%
82230	699	ESG Bond Other Services/Fees Payments	\$ -	2,002	\$ (2,002)	#DIV/0!
		<b>Total Debt Service</b>	<b>\$ 2,691,010</b>	<b>\$ 2,418,322</b>	<b>\$ 272,688</b>	<b>89.87%</b>
		<b>TRANSFERS</b>				
99100	590	Operating Transfers (CSH, PREK, HOMELESS)	\$ 192,739	2,864	\$ 189,875	1.49%
99100	590	Operating Transfer - SRO Overtime	\$ 10,000	5,333	\$ 4,667	53.33%
		<b>Total Transfers</b>	<b>\$ 202,739</b>	<b>\$ 8,197</b>	<b>\$ 194,542</b>	<b>4.04%</b>
		<b>TOTAL EXPENDITURES</b>	<b>\$ 104,462,781</b>	<b>\$ 87,428,095</b>	<b>\$ 16,933,039</b>	<b>83.69%</b>
		<b>NET CHANGE IN FUND BALANCE</b>	<b>\$ (5,153,109)</b>	<b>\$ 1,582,119</b>	<b>\$ (6,633,580)</b>	
		<b>NET CHANGE IN FUND BALANCE BREAKDOWN</b>				
		<b>UNDESIGNATED</b>				
		Textbooks	\$ 939,035	\$ 66,376	\$ 872,659	
		Encumbrances	\$ 1,818,678	\$ 1,141,970	\$ 676,708	
		Special Budget Requests	\$ 812,800	\$ 298,226	\$ 514,574	
		Capital	\$ 225,239	\$ 23,923	\$ 201,316	
		Local Extended Contracts	\$ 96,065	\$ -	\$ 96,065	
		Local Donations	\$ 16,857	\$ 5,611	\$ 11,246	
		Equipment	\$ 1,077,261	\$ 251,099	\$ 826,162	
		<b>Total Undesignated Fund Balance</b>	<b>\$ 4,985,935</b>	<b>\$ 1,787,204</b>	<b>\$ 3,198,731</b>	
		<b>EDUCARE</b>	<b>\$ 167,174</b>	<b>\$ (96,525)</b>	<b>\$ 263,699</b>	
		<b>Total Net Change in Fund Balance</b>	<b>\$ 5,153,109</b>	<b>\$ 1,690,679</b>	<b>\$ 3,462,430</b>	

Locality	2019 Rate	Increase	2020 Rate	Increase	2021 Rate	Increase	2022 Rate	Residents	Increase	2023 Rate	Residents	Increase	2024	Residents
								Combined Rate			Combined Rate			Combined Rate
<b>Washington County</b>	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ 2.1500	\$ -	\$ 2.1500	\$ 2.1500	\$ (0.4400)	\$ 1.7100	\$ 1.7100
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.7200	\$ -	\$ 0.5700	\$ 2.7200	\$ (0.1600)	\$ 0.4100	\$ 2.1200
Jonesborough	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ 3.3500	\$ 0.2500	\$ 1.4500	\$ 3.6000	\$ (0.4838)	\$ 0.9662	\$ 2.6762
Johnson City	\$ 1.7100	\$ -	\$ 1.7100	\$ 0.0200	\$ 1.7300	\$ -	\$ 1.7300	\$ 3.8800	\$ 0.2500	\$ 1.9800	\$ 4.1300	\$ (0.6259)	\$ 1.3541	\$ 3.0641
<b>Unicoi County</b>	\$ 2.6838	\$ 0.1700	\$ 2.8538	\$ -	\$ 2.8538	\$ (0.5033)	\$ 2.3505	\$ 2.3505	\$ 0.2600	\$ 2.6105	\$ 2.6105	\$ -	\$ 2.6105	\$ 2.6105
Erwin	\$ 1.8620	\$ -	\$ 1.8620	\$ -	\$ 1.8620	\$ (0.3108)	\$ 1.5512	\$ 3.9017	\$ -	\$ 1.5512	\$ 4.1617	\$ -	\$ 1.5512	\$ 4.1617
<b>Sullivan County</b>	\$ 2.5700	\$ -	\$ 2.5700	\$ (0.1638)	\$ 2.4062	\$ -	\$ 2.4062	\$ 2.4062	\$ -	\$ 2.4062	\$ 2.4062	\$ 0.0900	\$ 2.4962	\$ 2.4962
Bluff City	\$ 1.2800	\$ -	\$ 1.2800	\$ (0.1010)	\$ 1.1790	\$ -	\$ 1.1790	\$ 3.5852	\$ 0.1210	\$ 1.3000	\$ 3.7062	\$ -	\$ 1.3000	\$ 3.7962
Bristol	\$ 2.1612	\$ -	\$ 2.1612	\$ (0.1749)	\$ 1.9863	\$ -	\$ 1.9863	\$ 4.3925	\$ -	\$ 1.9863	\$ 4.3925	\$ 0.2637	\$ 2.2500	\$ 4.7462
Johnson City	\$ 1.9500	\$ -	\$ 1.9500	\$ (0.4000)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.9562	\$ 0.2500	\$ 1.8000	\$ 4.2062	\$ 0.2298	\$ 2.0298	\$ 4.5260
Kingsport	\$ 2.0643	\$ -	\$ 2.0643	\$ (0.1860)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.4045	\$ -	\$ 1.9983	\$ 4.4045	\$ -	\$ 1.9983	\$ 4.4945
<b>Carter County</b>	\$ 2.4700	\$ -	\$ 2.4700	\$ (0.4400)	\$ 2.0300	\$ -	\$ 2.0300	\$ 2.0300	\$ 0.1500	\$ 2.1800	\$ 2.1800	\$ -	\$ 2.1800	\$ 2.1800
Elizabethton	\$ 1.8500	\$ -	\$ 1.8500	\$ (0.2800)	\$ 1.5700	\$ -	\$ 1.5700	\$ 3.6000	\$ 0.0800	\$ 1.6500	\$ 3.8300	\$ -	\$ 1.6500	\$ 3.8300
Johnson City	\$ 1.8300	\$ -	\$ 1.8300	\$ (0.2800)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.5800	\$ 0.2500	\$ 1.8000	\$ 3.9800	\$ 0.0775	\$ 1.8775	\$ 4.0575
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.6000	\$ -	\$ 0.5700	\$ 2.7500	\$ -	\$ 0.5700	\$ 2.7500
<b>Greene County</b>	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ 2.0145	\$ (0.3645)	\$ 1.6500	\$ 1.6500	\$ -	\$ 1.6500	\$ 1.6500
Greene County for City Residents	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ 4.1620	\$ (0.3445)	\$ 1.6400	\$ 3.3471	\$ -	\$ 1.6400	\$ 3.3471
Greeneville City	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ 4.1620	\$ (0.4704)	\$ 1.7071	\$ 3.3471	\$ -	\$ 1.7071	\$ 3.3471
<b>Hawkins County</b>	\$ 2.5323	\$ -	\$ 2.5323	\$ (0.3646)	\$ 2.1677	\$ 0.1500	\$ 2.3177	\$ 2.3177	\$ 0.0070	\$ 2.3247	\$ 2.3247	\$ 0.2299	\$ 2.5546	\$ 2.5546
Rogersville City	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.1835)	\$ 1.4865	\$ -	\$ 1.4865	\$ 3.8042	\$ -	\$ 1.4865	\$ 3.8112	\$ 0.3500	\$ 1.8365	\$ 4.3911
Bulls Gap	\$ 0.7200	\$ -	\$ 0.7200	\$ (0.0636)	\$ 0.6564	\$ 0.0036	\$ 0.6600	\$ 2.9777	\$ 0.2000	\$ 0.8600	\$ 3.1847	\$ 0.1300	\$ 0.9900	\$ 3.5446
Church Hill	\$ 1.1034	\$ -	\$ 1.1034	\$ (0.1418)	\$ 0.9616	\$ -	\$ 0.9616	\$ 3.2793	\$ -	\$ 0.9616	\$ 3.2863	\$ 0.0484	\$ 1.0100	\$ 3.5646
Kingsport	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.0117)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.3160	\$ -	\$ 1.9983	\$ 4.3230	\$ -	\$ 1.9983	\$ 4.5529
Mount Carmel	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.2803)	\$ 1.3897	\$ -	\$ 1.3897	\$ 3.7074	\$ 0.2000	\$ 1.5897	\$ 3.9144	\$ -	\$ 1.5897	\$ 4.1443
Surgoinsville	\$ 1.2000	\$ -	\$ 1.2000	\$ (0.2370)	\$ 0.9630	\$ 0.0033	\$ 0.9663	\$ 3.2840	\$ -	\$ 0.9663	\$ 3.2910	\$ 0.1337	\$ 1.1000	\$ 3.6546

Acct	Acct	AMOUNT
A	Asset	
11130	CASH IN BANK	18,177,753.63
11131	FOOD SERVICE CASH	-16.03
11133	RETAINAGE ESCROW ACCOUNT	7,954.79
11200	INVENTORIES	57,871.89
11300	INVESTMENTS	1,189,657.06
11410	ACCOUNTS RECEIVABLE	-1,501.27
11420	DUE FROM WASHINGTON CO GASB 33	19,417,284.00
11430	DUE FROM OTHER GOVERNMENTS	5,479,560.98
11440	DUE FROM OTHER FUNDS	134.84
11460	DUE FROM CITY GENERAL FUND	0.00
48610	DONATIONS	0.00
71100	REGULAR INSTRUCTION PROGRAM	0.00
-----	Asset	44,328,699.89
		=====
L	Liability	
21100	ACCOUNTS PAYABLE	-105,553.18
21200	ACCRUED PAYROLL	-3,970,324.20
21310	INCOME TAX WITHHELD AND UNPAID	0.00
21311	STATE INCOME TAX	0.00
21320	SOCIAL SECURITY TAX	-246,162.90
21325	EMPLOYEE MEDICARE DEDUCTION	-57,570.36
21330	RETIREMENT CONTRIBUTIONS	-279,801.93
21331	THE TRUST COMPANY	-2,789.20
21332	GREAT WEST DC PLAN	-3,271.59
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	3,252.91
21342	SECTION 125	-91,987.50
21344	PAYROLL DEDUCTIONS	-4,222.36
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	0.00
21348	DENTAL INSURANCE	71,990.63
21350	TAX SHELTER ANNUITIES	-555.00
21351	HEALTH SAVINGS ACCOUNT	555.00
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	-3,802.12
21410	CONSTRUCTION RETAINAGE PAYABLE	-7,954.79
21500	DUE TO OTHER FUNDS	-2,750.00
21518	DEFERRED REVENUE	-19,417,287.00
21520	DUE TO FOOD SERVICE	0.00
21521	REVTRAK CLEARING ACCOUNT	-434.35
21540	DUE TO DEBT SERVICE FUND 1/4 C	-499,069.01
21555	DUE TO OTHER GOVERNMENTS	0.00
-----	Liability	-24,617,736.95
		=====

Acct	Acct	AMOUNT
Q	Equity	
34110	RESERVED FOR ENCUMBRANCES - CU	-1,842,485.05
34130	RESERVED FOR CHROMEBOOKS	-73,600.67
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-62,083.62
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-96,064.98
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-17,402.55
34379	RESERVED FOR EXTENDED CONTRACT	545.51
34380	RESERVED FOR CAREER LADDER PRO	4,395.78
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	-162,834.97
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	-270,810.25
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-812,800.00
34400	RESERVED FOR COMPENSATED ABSEN	-76,918.85
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-2,808,843.11
35120	DESIGNATED FOR STIMULUS RECOVER	0.00
39000	UNDESIGNATED FUND BALANCE	-13,492,060.18
-----	Equity	-19,710,962.94
		=====
-----		0.00
	Grand Asset Totals	44,328,699.89
	Grand Liability Totals	-24,617,736.95
	Grand Equity Totals	-19,710,962.94
	Grand Totals	0.00

Number of Accounts: 446

\*\*\*\*\* End of report \*\*\*\*\*

Fnd Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED	
40000							
141	40110	CURRENT PROPERTY TAX	12,587,095.00	331,599.55	13,293,339.72	-706,244.72	105.61%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	280,555.00	-3,671.63	82,939.92	197,615.08	29.56%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	100,000.00	4,696.05	55,830.24	44,169.76	55.83%
141	40140	INTEREST AND PENALTY	135,000.00	5,394.95	53,695.19	81,304.81	39.77%
141	40150	PICK-UP TAXES	5,500.00	7,321.31	8,062.45	-2,562.45	146.59%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	215,000.00	0.00	204,353.49	10,646.51	95.05%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	18,000.00	105.29	13,552.08	4,447.92	75.29%
141	40210	LOCAL OPTION SALES TAX	20,285,391.00	1,656,771.64	19,277,430.81	1,007,960.19	95.03%
141	40270	BUSINESS TAX	517,000.00	39,132.13	275,269.49	241,730.51	53.24%
141	40275	MIXED DRINK TAX	3,500.00	3,864.52	3,974.89	-474.89	113.57%
141	40320	BANK EXCISE TAX	95,000.00	265.78	67,267.48	27,732.52	70.81%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00	0.00%
141	40---		34,242,041.00	2,045,479.59	33,335,715.76	906,325.24	97.35%
41000							
141	41110	MARRIAGE LICENSE	1,700.00	93.30	1,365.85	334.15	80.34%
141	41---		1,700.00	93.30	1,365.85	334.15	80.34%
43000							
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	31,125.39	261,852.41	-11,852.41	104.74%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	43513	TUITION - SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00%
141	43517	TUITION - ONLINE LEARNING	5,500.00	18,630.00	34,700.00	-29,200.00	630.91%
141	43542	CNTRCT FOR INSTR SVCS W/LEA'S	0.00	0.00	0.00	0.00	0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDRE	1,588,279.00	162,619.06	1,536,312.38	51,966.62	96.73%
141	43990	OTHER CHARGES FOR SERVICES	71,000.00	5,524.88	80,321.89	-9,321.89	113.13%
141	43---		1,914,779.00	217,899.33	1,913,186.68	1,592.32	99.92%
44000							
141	44110	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00%
141	44120	LEASE / RENTALS	0.00	0.00	2,532.61	-2,532.61	0.00%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00	0.00%
141	44160	RETIRES' INSURANCE PAYMENTS	18,000.00	1,241.41	23,749.78	-5,749.78	131.94%
141	44170	MISCELLANEOUS REFUNDS	0.00	6,223.67	28,605.55	-28,605.55	0.00%
141	44530	SALE OF EQUIPMENT	0.00	20.00	20.00	-20.00	0.00%
141	44570	CONTRIBUTIONS	236,835.00	1,820.84	131,821.35	105,013.65	55.66%
141	44990	OTHER LOCAL REVENUES	1,000.00	0.50	353.04	646.96	35.30%
141	44---		255,835.00	9,306.42	187,082.33	68,752.67	73.13%

<u>Fnd</u>	<u>Acct</u>	<u>Acct</u>	<u>AMENDED</u> <u>BUDGET</u>	<u>MONTH-TO-DATE</u> <u>COLLECTIONS</u>	<u>YEAR-TO-DATE</u> <u>COLLECTIONS</u>	<u>UNCOLLECTED</u> <u>REVENUES</u>	<u>PERCENT</u> <u>COLLECTED</u>
46000							
141	46510	TISA	47,489,448.00	353,558.57	42,589,686.06	4,899,761.94	89.68%
141	46511	BASIC EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00%
141	46512	BEP ARRA	0.00	0.00	0.00	0.00	0.00%
141	46513	TISA ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00%
141	46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00	0.00%
141	46550	DRIVER EDUCATION	11,000.00	0.00	12,518.37	-1,518.37	113.80%
141	46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	0.00	0.00	0.00%
141	46592	INTERNET CONNECTIVITY	0.00	0.00	0.00	0.00	0.00%
141	46596	PAID PARENTAL LEAVE	265,500.00	0.00	0.00	265,500.00	0.00%
141	46610	CAREER LADDER PROGRAM	70,686.00	0.00	65,824.37	4,861.63	93.12%
141	46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00	0.00%
141	46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00	0.00%
141	46690	TEST FEE	0.00	0.00	0.00	0.00	0.00%
141	46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00	0.00%
141	46980	OTHER STATE GRANTS	0.00	0.00	0.00	0.00	0.00%
141	46990	OTHER STATE REVENUES	0.00	0.00	137,920.15	-137,920.15	0.00%
141	46---		47,836,634.00	353,558.57	42,805,948.95	5,030,685.05	89.48%
47000							
141	47143	EDUCATION OF THE HANDICAPPED A	43,484.00	0.00	43,483.86	0.14	100.00%
141	47304	REMOTE TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00%
141	47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	0.00%
141	47640	ROTC REIMBURSEMENT	75,000.00	6,879.79	65,587.33	9,412.67	87.45%
141	47---		118,484.00	6,879.79	109,071.19	9,412.81	92.06%
48000							
141	48610	DONATIONS	0.00	0.20	2.24	-2.24	0.00%
141	48---		0.00	0.20	2.24	-2.24	0.00%
49000							
141	49316	SBITA ISSUED	270,032.00	0.00	0.00	270,032.00	0.00%
141	49800	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00%
141	49810	CITY GENERAL FUND TRANSFER	14,670,167.00	968,894.67	10,657,841.37	4,012,325.63	72.65%
141	49---		14,940,199.00	968,894.67	10,657,841.37	4,282,357.63	71.34%
Grand Revenue Totals			99,309,672.00	3,602,111.87	89,010,214.37	10,299,457.63	89.63%

Number of Accounts: 188

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE	YEAR-TO-DATE	OUTSTANDING	2024-25 FYTD	Percent of
			AMOUNT	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	Unencumbered Bal	Budget Remaining
141	70106	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	REGULAR INSTRUCTION PROGRAM	50,841,064.45	4,549,876.28	44,326,588.01	1,751,067.57	3,886,325.87	9.37
141	71150	ALTERNATIVE INSTRUCTION PROGRA	1,520,074.00	129,758.48	1,376,837.59	0.00	143,236.41	9.42
141	71200	SPECIAL EDUCATION PROGRAM	5,548,803.00	484,821.47	4,967,475.10	696.80	714,131.10	10.46
141	71300	VOCATION EDUCATION PROGRAM	2,542,538.00	239,314.27	2,287,323.71	1,500.00	141,134.29	9.98
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	364,996.00	23,756.69	335,146.01	0.00	53,549.99	8.18
141	72120	HEALTH SERVICES	1,100,466.00	126,882.63	970,399.31	0.00	140,366.69	11.82
141	72130	OTHER STUDENT SUPPORT	3,633,129.00	312,864.42	3,096,294.65	0.00	474,934.35	14.78
141	72210	REGULAR INSTRUCTION PROGRAM	5,585,008.58	569,576.48	4,926,473.72	15,114.73	307,220.13	11.52
141	72215	ALTERNATIVE INSTRUCTION PROGRA	93,993.00	12,001.45	74,347.49	0.00	-8,054.49	20.90
141	72220	SPECIAL EDUCATION PROGRAM	1,457,348.00	134,310.25	1,311,329.40	1,590.43	-90,971.83	9.91
141	72230	VOCATION EDUCATION PROGRAM	375,121.00	38,236.34	339,938.96	9,992.94	21,489.10	6.71
141	72250	TECHNOLOGY	2,460,986.50	148,471.04	2,080,719.16	1,645.92	457,721.42	15.38
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	1,540,369.00	35,099.78	1,353,439.79	6,840.17	40,389.04	11.69
141	72320	OFFICE OF THE SUPERINTENDENT	458,561.00	28,209.52	387,338.64	746.60	82,075.76	15.37
141	72410	OFFICE OF THE PRINCIPAL	6,603,709.00	569,197.88	5,962,228.65	0.00	763,980.35	9.71
141	72510	FISCAL SERVICES	676,987.54	57,891.14	561,774.99	1,068.87	126,543.68	16.86
141	72520	HUMAN RESOURCES	330,609.53	27,139.38	294,279.25	0.00	25,780.28	10.99
141	72610	OPERATION OF PLANT	5,965,158.00	467,559.42	5,071,591.67	0.00	701,566.33	14.98
141	72620	MAINTENANCE OF PLANT	2,268,713.28	176,138.34	1,990,180.80	47,548.97	232,583.51	10.18
141	72710	TRANSPORTATION	3,191,954.00	17,978.46	110,828.47	0.00	3,180,725.53	96.53
141	72810	CENTRAL AND OTHER	153,658.00	20,307.82	141,826.85	0.00	-11,128.85	7.70
141	73300	COMMUNITY SERVICES	1,481,232.00	119,596.17	1,222,100.00	15,978.19	128,553.81	16.42
141	73400	EARLY CHILDHOOD EDUCATION	514,391.00	40,037.36	429,957.53	1,099.64	123,033.83	16.20
141	76100	REGULAR CAPITAL OUTLAY	2,860,161.16	6,905.75	1,383,156.52	725,163.58	1,205,498.06	26.29
141	82130	PRINCIPAL	2,547,910.00	566,351.59	2,275,961.50	0.00	-141,451.50	10.67
141	82230	INTEREST	143,100.00	69,700.00	142,360.64	0.00	-2,960.64	0.52
141	99100	TRANSFERS TO OTHER FUNDS	202,739.00	0.00	8,197.07	0.00	54,541.93	95.96
Grand Expense Totals			104,462,780.04	8,971,982.41	87,428,095.48	2,580,054.41	12,750,814.15	13.84

Number of Accounts: 6647

\*\*\*\*\* End of report \*\*\*\*\*

**SCHOOL BOARD AGENDA ITEM  
AUGUST 2025 MEETING**

**TOPIC:** PEP – SALES TAX “Educational Facilities Trust Fund”

**BACKGROUND INFORMATION:**

**PEP – Sales Tax Acct:**

Sales Tax deposits received in the months of May and June consisted of:

- \$304,730 for the City portion in May (March sales),
- \$298,905 for the City portion in June (April sales),
- \$153,873 for the School portion in May (February sales),
- \$180,089 for the School portion in June (March sales),
- and the ADA adjustment for 2024-2025 was received totaling \$2,479.

Local option sales tax collections received for the year are \$157,854 above 2023-2024 (2.9% increase). Collections from the City increased 3.8%. The collections from Johnson City Schools increased 1.5%. July and August 2023 still had the additional 50% collections from Washington County so that is why 2024-2025 increase seems lower.

Interest earnings for May and June posted to the account totaled \$14,767.

In May the annual principal payment for the 2010 Series VII-I-1 was made totaling \$1,855,000. The monthly interest payments for the 2010 Series VII-I-1 were also transferred out in May and June totaling \$117,211.

The balance in the account at the end of June was \$8,946,140. This is \$1,701,153 above June 30, 2024.

Attached you will find a chart comparing the year end balances from 2019-2020 through 2024-2025 for local option sales tax collections, debt expenditures and the year end bank account balance. The debt issuance for the 2020 and 2022 General Obligation bonds did increase expenditures significantly. However, the bank account balance has continued to grow due to increases in sales tax collections and now receiving the annual \$500,000 from Washington County (not shown on the chart).

Second, attached is a chart showing the percentage increase in local option sales tax collections. Post pandemic, local option sales tax collections were coming in high at 9%-17% above the previous year. In 2023-2024, the rate dropped to 3% for the City's collections, which is back to pre-pandemic levels still showing good growth. This last year, 2024-2025 ended up slightly improved than 2023-2024.

Please feel free to call me if you have questions (434-5212).

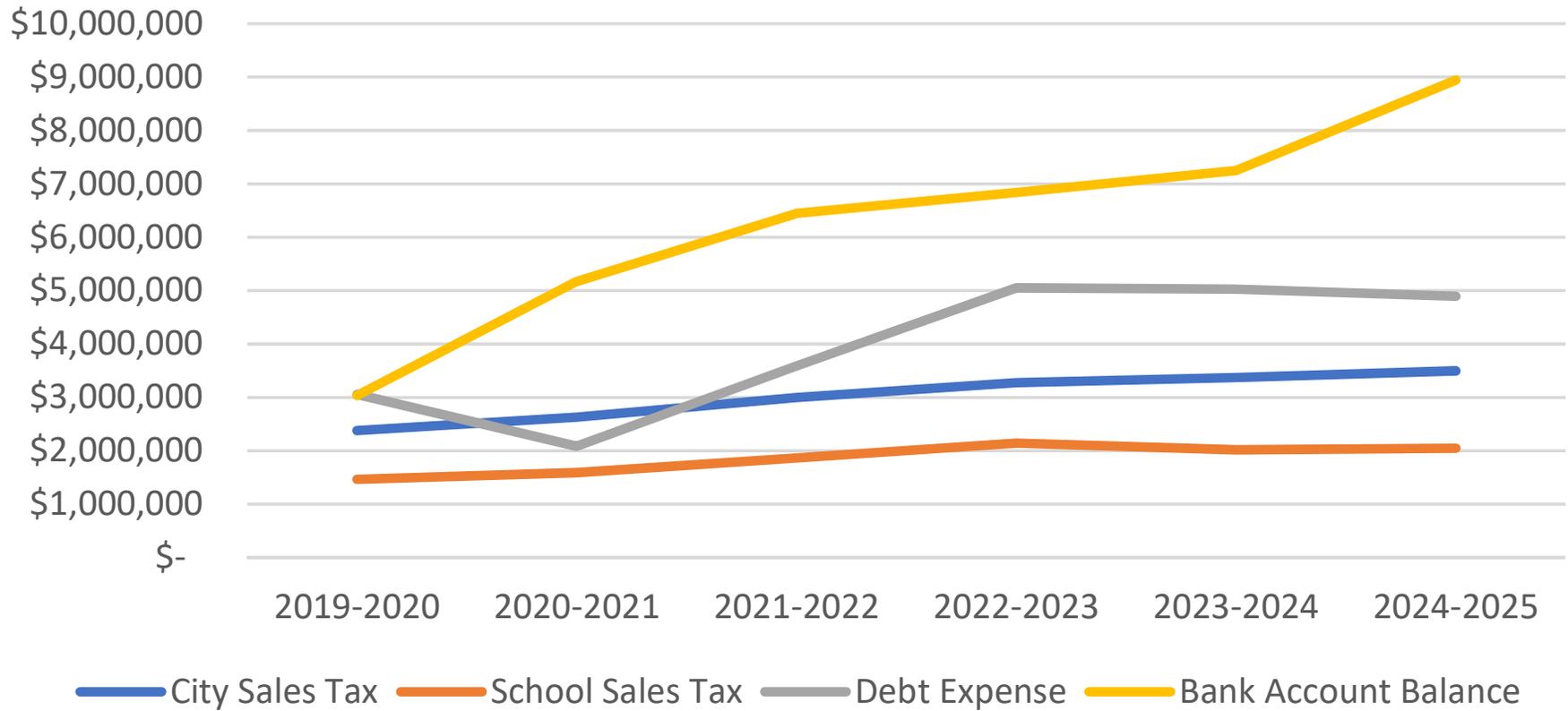
**RESPECTFULLY SUBMITTED:** *Leia Valley*

## PEP Sales Tax Account (Educational Facilities Trust)

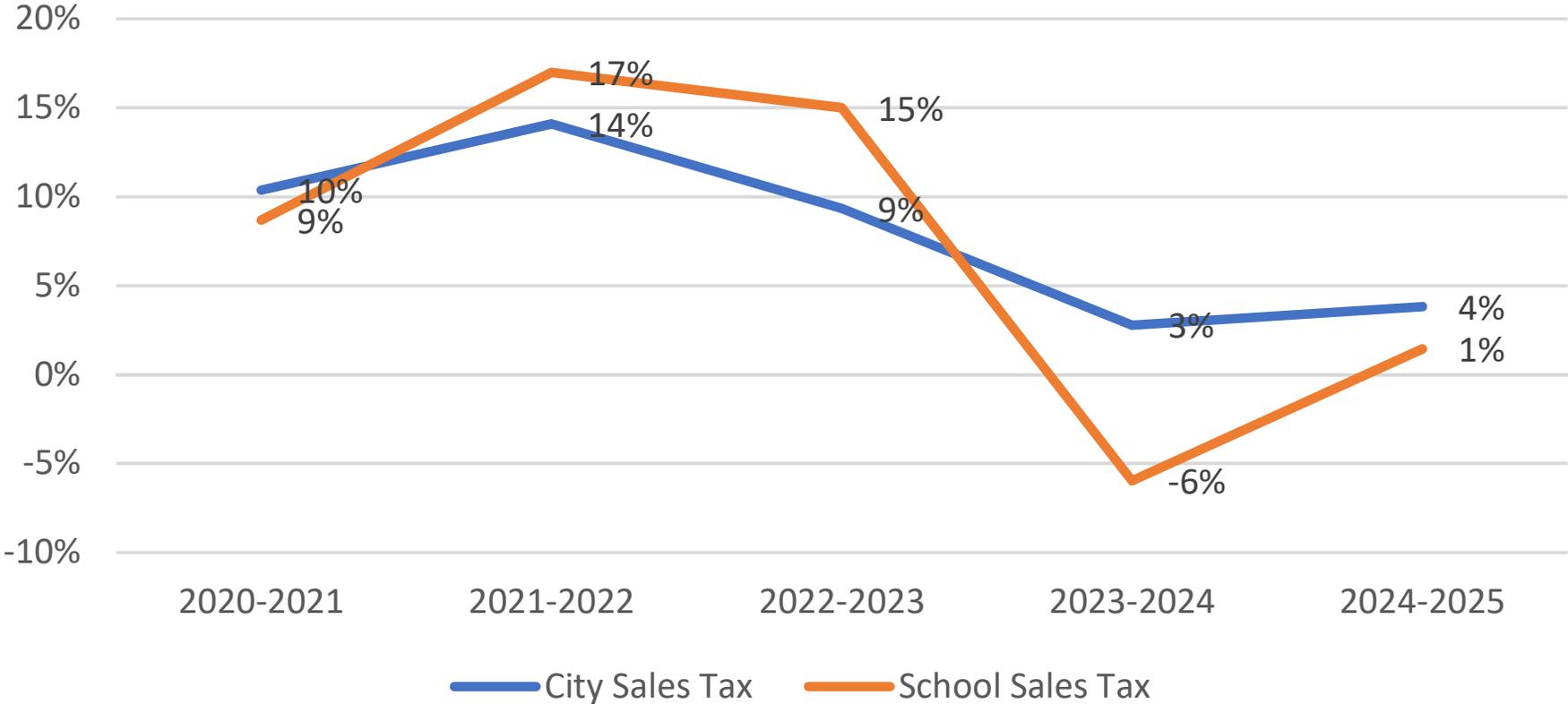
June 30, 2025

	FY25 Budget	4th Quarter	June, 2025	May, 2025	April, 2025	3rd Quarter	2nd Quarter	1st Quarter	Current Year to Date	% of Budget	Previous Year to Date
<b>Beginning Bank Balance</b>		\$ 9,603,062.24	\$ 8,521,576.82	\$ 9,963,507.50	\$ 9,603,062.24	\$ 10,030,713.00	\$ 8,931,201.79	\$ 7,744,987.41	\$ 7,744,987.41		\$ 6,843,433.73
<b>Revenues</b>											
City Sales Tax	\$ 3,342,000.00	\$ 865,220.90	\$ 298,905.16	\$ 304,730.11	\$ 261,585.63	\$ 896,267.50	\$ 873,725.52	\$ 863,140.84	\$ 3,498,354.76	104.68%	\$ 3,369,825.84
School Sales Tax	1,900,000.00	\$ 485,406.98	180,089.07	153,872.90	151,445.01	557,875.71	501,220.18	499,069.01	\$ 2,043,571.88	107.56%	\$ 2,017,966.67
ADA Adjustment	-	\$ 2,478.69		2,478.69		-	-	-	\$ 2,478.69	#DIV/0!	\$ (1,240.80)
Washington County Payment						500,000.00			\$ 500,000.00		\$ -
Interest	38,000.00	\$ 45,610.81	7,063.56	7,703.84	30,843.41	(18,526.41)	11,487.83	10,642.82	\$ 49,215.05	129.51%	\$ 41,666.09
<b>Total Revenues</b>	<b>5,280,000.00</b>	<b>1,398,717.38</b>	<b>486,057.79</b>	<b>468,785.54</b>	<b>443,874.05</b>	<b>1,935,616.80</b>	<b>1,386,433.53</b>	<b>1,372,852.67</b>	<b>6,093,620.38</b>	<b>115.41%</b>	<b>5,428,217.80</b>
<b>Expenditures</b>											
2010 Series VII-I-1 Principal	1,855,000.00	1,855,000.00		1,855,000.00		-	-	-	1,855,000.00	100.00%	1,790,000.00
2010 Series VII-I-1 Interest	651,450.00	200,639.41	61,494.40	55,716.22	83,428.79	195,977.28	286,922.32	155,127.36	838,666.37	128.74%	1,005,592.85
2019 GO Bond Library Roof- Principal	-	-				-	-	-	-	#DIV/0!	-
2019 Library Roof GO Bond - Interest	-	-				-	-	-	-	#DIV/0!	177,108.48
2020 GO - Elem Additions Principal	1,615,000.00	-				1,615,000.00	-	-	1,615,000.00	100.00%	1,540,000.00
2020 GO - Elem Additions Interest	446,550.00	-				446,550.00	-	-	446,550.00	100.00%	530,571.90
2022 GO Bond - Principal	65,000.00	-				65,000.00	-	-	65,000.00	100.00%	60,000.00
2022 GO Bond - Interest	81,250.00	-				40,625.00	-	31,478.10	72,103.10	88.74%	86,375.00
Correction for FY23	-	-				-	-	-	-	#DIV/0!	(177,108.48)
Bank Services Charges	50,000.00	-				115.28	-	32.83	148.11	0.30%	14,124.37
<b>Total Expenditures</b>	<b>4,764,250.00</b>	<b>2,055,639.41</b>	<b>61,494.40</b>	<b>1,910,716.22</b>	<b>83,428.79</b>	<b>2,363,267.56</b>	<b>286,922.32</b>	<b>186,638.29</b>	<b>4,892,467.58</b>	<b>102.69%</b>	<b>5,026,664.12</b>
<b>Total Net</b>	<b>\$ 515,750.00</b>	<b>\$ (656,922.03)</b>	<b>\$ 424,563.39</b>	<b>\$ (1,441,930.68)</b>	<b>\$ 360,445.26</b>	<b>\$ (427,650.76)</b>	<b>\$ 1,099,511.21</b>	<b>\$ 1,186,214.38</b>	<b>\$ 1,201,152.80</b>		<b>\$ 401,553.68</b>
<b>Ending Balance</b>		<b>\$ 8,946,140.21</b>	<b>\$ 8,946,140.21</b>	<b>\$ 8,521,576.82</b>	<b>\$ 9,963,507.50</b>	<b>\$ 9,603,062.24</b>	<b>\$ 10,030,713.00</b>	<b>\$ 8,931,201.79</b>	<b>\$ 8,946,140.21</b>		<b>\$ 7,244,987.41</b>
<b>Statement Balance</b>			<b>\$ 8,946,140.21</b>	<b>\$ 8,521,576.82</b>	<b>\$ 9,701,921.87</b>			<b>\$ 8,642,239.59</b>			
<b>Difference</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 261,585.63</b>			<b>\$ (288,962.20)</b>			

## PEP Sales Tax Year-End Balances



# Local Option Sales Tax Percentage Change





## **Johnson City Board of Education Regular Meeting**

June 2, 2025

The Johnson City Board of Education met in regular session on June 2, 2025, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 6:00 PM.

Dr. Ginger Carter: Present  
Mr. Tom Hager: Present  
Mrs. Kathy Hall: Present  
Mr. Jonathan Kinnick: Present  
Mrs. Celia Martin: Present  
Mr. Rick Smith: Present  
Mrs. Paula Treece: Present

Present: 7.

### **1. CALL TO ORDER AND OPENING**

- A. Call to Order and Welcome
- B. Moment of Silence
- C. Pledge of allegiance to the flag
- D. Opening
- E. Artwork on display
- F. Update on LBMS

### **2. RECOGNITIONS**

### **3. ADOPTION OF AGENDA**

- Motion to adopt the agenda. With a motion by Mrs. Kathy Hall and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

#### 4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

#### 5. REPORTS FROM SUPERINTENDENT AND STAFF

##### A. Building Projects Update

##### B. Financial Report Ending April 30, 2025

- Motion to approve the Financial Report Ending April 30, 2025, as submitted by Ms. Leia Valley. With a motion by Mrs. Kathy Hall and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Celia Martin: YES

Mr. Rick Smith: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

##### C. Update on Sales Tax - PEP

##### D. 2024-2025 Encumbrances

- Motion to approve the 2024-2025 Encumbrances as submitted by Ms. Leia Valley. With a motion by Mrs. Paula Treece and a second by Mrs. Kathy Hall, the motion passed.

Dr. Ginger Carter: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Celia Martin: YES

Mr. Rick Smith: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

##### E. 2024-2025 BUDGET AMENDMENT #4

- Motion to approve 2024-2025 BUDGET AMENDMENT #4 as submitted by Ms. Leia Valley. With a motion by Mrs. Paula Treece and a second by Mrs. Celia Martin, the motion passed.

Dr. Ginger Carter: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Celia Martin: YES

Mr. Rick Smith: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

F. Internal Activity Funds, Site-Based Funds, and Educare/ECLC Budgets for 2025-2026

- Motion to approve Internal Activity Funds, Site-Based Funds, and Educare/ECLC Budgets for 2025-2026 as submitted by Ms. Leia Valley. With a motion by Mrs. Kathy Hall and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

G. 2025-2026 Budget and Payscale

- Motion to approve the 2025-2026 Budget and Payscale as submitted by Ms. Leia Valley. With a motion by Mrs. Kathy Hall and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

H. Approval of Market Street School

- Motion to approve the application for the creation of Market Street School as a virtual school that includes a co-op for Science Hill and if needed co-op for Middle Schools. With a motion by Mrs. Kathy Hall and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

**6. UNFINISHED BUSINESS**

## 7. CONSENT AGENDA

- Motion to approve the Consent Agenda, Mr. Rick Smith pulled #B & #G. With a motion by Mrs. Paula Treece and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

### A. Approval of Minutes

### B. Proposed Fundraising Activities

- Motion to approve Proposed Fundraising Activities that excludes the dance team fundraiser regarding fair share donations. With a motion by Mrs. Paula Treece and a second by Mr. Rick Smith, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

### C. Overnight Field trip Requests

### D. Requests to write checks for over \$5,000

### E. Request for Meal Price Increase for 2025-2026SY

### F. Request to Purchase Serving Line Equipment

### G. Proposed changes to Superintendent contract term dates, changing from July 1, 2025, ending June 30, 2029, to June 30, 2025, ending June 29, 2029

- After a discussion regarding insurance and the bonus, a Motion to approve the Proposed changes to the Superintendent's contract which excludes the 2024-2025 Bonus. With a motion by Mrs. Kathy Hall and a second by Mr. Rick Smith, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

- After a discussion regarding the eligibility for the bonus, a Motion was made to amend the original motion regarding the 2024-2025 Bonus, thus the last working day as of May 23, 2025. With a motion by Mr. Rick Smith and a second by Mrs. Celia Martin, the motion passed.

Dr. Ginger Carter: YES  
 Mr. Tom Hager: YES  
 Mrs. Kathy Hall: YES  
 Mr. Jonathan Kinnick: YES  
 Mrs. Celia Martin: YES  
 Mr. Rick Smith: YES  
 Mrs. Paula Treece: YES

YES: 7, NO: 0

**8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION**

A. Recommendation Regarding Disciplinary Hearing Board for the 2025-2026 SY

- Motion to approve. With a motion by Mrs. Kathy Hall and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES  
 Mr. Tom Hager: YES  
 Mrs. Kathy Hall: YES  
 Mr. Jonathan Kinnick: YES  
 Mrs. Celia Martin: YES  
 Mr. Rick Smith: YES  
 Mrs. Paula Treece: YES

YES: 7, NO: 0

- Motion to approve the Recommendation Regarding Disciplinary Hearing Board for the 2025-2026 SY. With a motion by Mrs. Kathy Hall and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES  
 Mr. Tom Hager: YES  
 Mrs. Kathy Hall: YES  
 Mr. Jonathan Kinnick: YES  
 Mrs. Celia Martin: YES  
 Mr. Rick Smith: YES  
 Mrs. Paula Treece: YES

YES: 7, NO: 0

B. Recommendation Regarding Collaborative Conferencing Management Team for the 2025-2026 SY

- Motion. With a motion by Dr. Ginger Carter and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

- Motion to approve the Recommendation Regarding Collaborative Conferencing Management Team for the 2025-2026 SY. With a motion by Dr. Ginger Carter and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

**9. NEW BUSINESS**

A. July Board Meeting

- Motion to approve not having a regular July Board of Education Meeting. The Board Chair and Superintendent may request a Special Called Meeting if needed before the August Meeting. With a motion by Mr. Tom Hager and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES  
Mr. Tom Hager: YES  
Mrs. Kathy Hall: YES  
Mr. Jonathan Kinnick: YES  
Mrs. Celia Martin: YES  
Mr. Rick Smith: YES  
Mrs. Paula Treece: YES

YES: 7, NO: 0

B. Proposed BOE Calendar of Events & Annual Agenda 2025-2026 SY

- Motion to approve the Proposed BOE Calendar of Events & Annual Agenda 2025-2026 SY. With a motion by Mrs. Kathy Hall and a second by Mr. Tom Hager, the motion passed.

Dr. Ginger Carter: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Celia Martin: YES

Mr. Rick Smith: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

- Mrs. Paula Treece noted that the Superintendent's evaluation needs to be conducted in March 2026.

C. Communications Update

10. **INFORMATION ITEMS**

A. BOE Calendar of Events

B. Personnel Items

C. Donations

D. Professional Development

11. **COMMITTEE REPORTS**

12. **BOARD UPDATES AND DISCUSSION**

13. **MEETING DATES**

14. **ADJOURNMENT**

7:22 P.M.

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Chairman

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Board Secretary

## PROPOSED FUNDRAISING ACTIVITY

School: Cherokee Elementary School

Fund/Club/Class/Account Name: Library L92000

Proposed Fundraising Activity: Book Fair - Literati Inc

Dates for Proposed Activity: Oct 27<sup>th</sup> - 31<sup>st</sup>

Proposed Uses of Funds Raised: Books and Supplies for Library.

Expected Student Involvement (school-wide or specific school organization):  
School-wide

Method By Which School Will Receive Profit: All revenue will be received to L92000 Report will be complete and check written

Requested By: \_\_\_\_\_ Date: \_\_\_\_\_  
(Name & Title)

Approved By: [Signature] Date: 6/2/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

## PROPOSED FUNDRAISING ACTIVITY

School: Cherokee Elementary School

Fund/Club/Class/Account Name: Picture Commission

R. 30600.14

Proposed Fundraising Activity: Fall, Group and Spring Pictures -

Dates for Proposed Activity: 25-26 54

Proposed Uses of Funds Raised: School-wide use

Expected Student Involvement (school-wide or specific school organization):  
School wide

Method By Which School Will Receive Profit: Profit will be received in the form of a check.

Requested By: DBowling Bookkeeper Date: \_\_\_\_\_  
(Name & Title)

Approved By: [Signature] Date: 6/2/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

## PROPOSED FUNDRAISING ACTIVITY

School: Cherokee Elementary School

Fund/Club/Class/Account Name: Yearbook Commission

Proposed Fundraising Activity: Yearbooks -

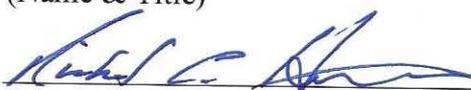
Dates for Proposed Activity: 25-26 54

Proposed Uses of Funds Raised: School-wide use

Expected Student Involvement (school-wide or specific school organization):  
School-wide

Method By Which School Will Receive Profit: Profit will be received in the form of a check.

Requested By: \_\_\_\_\_ Date: \_\_\_\_\_  
(Name & Title)

Approved By:  Date: 6/2/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

**FUNDRAISER AUTHORIZATION FORM**

School Fairmont Elementary

Fund/club/class account Pictures

Expected timeframe of fundraiser Oct - March 2025 - 2026

Proposed fundraising activities Fall/Spring + Class pictures

Method of fundraising (in-person, crowdfunding, etc.) IN-person

Proposed uses of funds raised\* purchase attendance, AR rewards, instructional supplies and student needs

Expected student involvement (school-wide or specific school organization)  
School wide

Method by which school will receive profit Check

Requested by Beth Baldwin  
Name/Title

Date 7-18-25

Approved by [Signature]  
Principal

Date 7/18/25

Approved by \_\_\_\_\_  
Director of Schools\*\*

Date \_\_\_\_\_

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.



# Service Agreement

## Fairmont Elementary School

Lifetouch ID: 63353  
 Account Representative Email:  
 lyndsey.burns@lifetouch.com

School Year(s): 2025-2026  
 Agreement Length: 1

### Account Information

Fairmont Elementary School  
 1405 Lester Harris Road  
 Johnson City, TN 37601-2651

Main Phone: 423-434-5275  
 Enrollment: 444  
 Grades: Pre-K - 5

### Summary of Programs Provided

- |  |   |  |  |
|--|---|--|--|
| <input checked="" type="checkbox"/> Fall Individuals   | <input type="checkbox"/> Yearbook         | <input checked="" type="checkbox"/> Groups | <input type="checkbox"/> Commencements |
| <input checked="" type="checkbox"/> Spring Individuals | <input type="checkbox"/> Prestige Seniors | <input type="checkbox"/> Dance             | <input type="checkbox"/> Other/Misc    |
| <input type="checkbox"/> Underclass Grads              | <input type="checkbox"/> Sports           | <input type="checkbox"/> Special Events    |  |

Program Type*	Start Date	End Date	Setup Time	Start Time	End Time	Est. Photo'd	Setup Location
Fall Individuals - Original							
Classroom Groups - Original							
Spring Individuals - Original							

\*All dates are tentative and subject to change or TBD if blank.

### Account Services

- Yearbook - Media CD/DMD
- Storefront
- Lifetouch Portal

Storefront Contact:

Lifetouch Portal Contact:

Picture Day Notify is a complimentary service included when parent/guardian emails are provided.

### Additional Details

Description	Incentive Details
Fall Individual	Eligible for up to 20% commission paid on net sales to end customers based upon % of students with purchases. Guaranteed 20% Up to 39% participation = 20%, 40-49% participation = 30%, 50% and above = 40%. For every school that Fairmont refers to Lifetouch and signs an agreement with us for 25/26 we will put \$100 towards a teacher appreciation lunch to be served in the Fall.
Spring Individual	Eligible for up to 10% commission paid on net sales to end customers based upon % of students with purchases. Guaranteed 10% Up to 39% participation = 10%, 40-49% participation = 20%, 50% and above = 30%

## Contact information

Contact Name	Title	Phone	Email
JoDee Dotson	Principal	423-434-5275	dotsonj@jcschools.org

## Agreement Terms

The account noted above (referred to as "you") designates Shutterfly Lifetouch, LLC (referred to as "Lifetouch") as your exclusive professional photographer and authorizes Lifetouch to: (i) photograph all students and staff who participate in "Picture Day" or other photography events, and (ii) produce and deliver photographs and services for the programs identified above. You are solely responsible for obtaining staff and parent or guardian consent to, or opt out of: (i) participation in all events and activities, and (ii) inclusion in class photographs or yearbooks (if included in services). You will provide us with access to students and staff, and use of your facilities, property and information for the purpose of performing the services, including Picture Day or event administration, fulfillment and distribution of photographs and yearbooks to you, delivery of Picture Day or event notices, and providing parents or guardians of photographed students opportunities to purchase individual and class pictures and yearbooks (if included in services). Lifetouch may modify the terms of this agreement or terminate this agreement upon notice to you. You may terminate this agreement if Lifetouch notifies you of a material change. If you do not terminate this agreement within 30 days after you receive notice of a change to the terms, you will be deemed to have accepted the change. Lifetouch's liability for any breach is limited to the amount you paid for services. Lifetouch will not disclose confidential information provided by you or use or retain it for any purpose other than performing the services or other internal uses as allowed by law. Lifetouch agrees to comply with laws, regulations and governmental orders governing the privacy and security of personal information including, where applicable and without limitation, the Family Educational Rights in Privacy Act. Lifetouch is and remains the copyright owner of all photographic images created in connection with this agreement. If Lifetouch is obligated to provide photographic images to you as part of the services provided under this agreement, Lifetouch hereby grants you a nonexclusive, irrevocable, royalty-free license to use such photographic images solely for your administrative and educational purposes.

## Signatures

E-SIGNED by Lyndsey Burns July 17, 2025  
on 2025-07-17 19:48:29 GMT

Lyndsey Burns

Business Development Representative - School



JoDee Dotson

Principal

**FUNDRAISER AUTHORIZATION FORM**

School Fairmont Elementary

Fund/club/class account Library

Expected timeframe of fundraiser September 5-17, 2025

Proposed fundraising activities Fall Book fair

Method of fundraising (in-person, crowdfunding, etc.) In person

Proposed uses of funds raised\* purchase books for library

Expected student involvement (school-wide or specific school organization)  
School-wide

Method by which school will receive profit Credit from Literati

Requested by Beth Baldwin Bookkeeper Date 7-22-25  
Name/Title

Approved by [Signature] Date 7/22/25  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

# PROPOSED FUNDRAISING ACTIVITY

School: Lake Ridge Elementary School

Fund/Club/Class/Account Name: Library Fund

Proposed Fundraising Activity: Coin Challenge & Book Fair

Dates for Proposed Activity: 10/13/25- 10/29/25

Proposed Uses of Funds Raised: Books, materials, & equipment for the library and PE Equipment

Expected Student Involvement (school-wide or specific school organization):

School-wide

Method By Which School Will Receive Profit: cash, checks & books

Requested By: Maria Labarbera- Librarian Date: 5/30/25

(Name & Title)

Approved By: Jilliam Hewitts Date: 6/4/25

Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_

Superintendent\*

Approved By the Board of Education: \_\_\_\_\_

(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: Lake Ridge Elementary School

Fund/Club/Class/Account Name: Yearbook-General Fund

Proposed Fundraising Activity: Yearbook

Dates for Proposed Activity: 8/1/25- 5/30/26

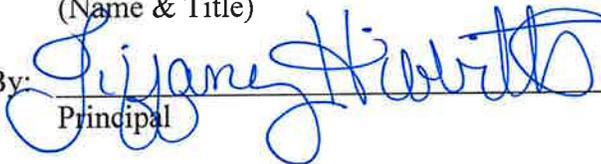
Proposed Uses of Funds Raised: Instructional supplies and materials

Expected Student Involvement (school-wide or specific school organization):

School-wide

Method By Which School Will Receive Profit: Presold

Requested By: Tiffany Hibbitts- Principal Date: 6/4/25  
(Name & Title)

Approved By:  Date: 6/4/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: Lake Ridge Elementary School

Fund/Club/Class/Account Name: Pictures-General Fund

Proposed Fundraising Activity: Pictures

Dates for Proposed Activity: 8/1/25- 5/30/26

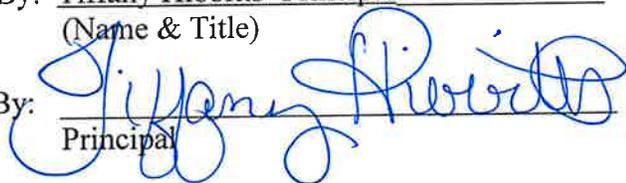
Proposed Uses of Funds Raised: Instructional supplies and materials

Expected Student Involvement (school-wide or specific school organization):

School-wide

Method By Which School Will Receive Profit: Commission check

Requested By: Tiffany Hibbitts- Principal Date: 6/4/25  
(Name & Title)

Approved By:  Date: 6/4/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

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# PROPOSED FUNDRAISING ACTIVITY

School: South Side

Fund/Club/Class/Account Name: General Fund

B 30600 Picture Commission

Proposed Fundraising Activity: School Pictures Fall 2025  
and Spring 2026

Dates for Proposed Activity: September/October 2025 - March/April 2026

Proposed Uses of Funds Raised: to be used as needed at the discretion  
of principal for the benefit of the school and student body

Expected Student Involvement (school-wide or specific school organization):

School Wide gives parents the opportunity to  
purchase their child's pictures

Method By Which School Will Receive Profit: Commission on  
the sales of photos sold.

Requested By: Alex Knotts Bookkeeper Date: 7-11-25  
(Name & Title)

Approved By: Kelley K Jones Date: 7-14-25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: South Side

Fund/Club/Class/Account Name: General Fund

R 30530 Yearbooks

Proposed Fundraising Activity: Yearbook Sales

Dates for Proposed Activity: Spring 2025

Proposed Uses of Funds Raised: General operations and maintenance of the school

Expected Student Involvement (school-wide or specific school organization):

School wide involvement

Method By Which School Will Receive Profit: students will purchase

Yearbooks and all money will be ran through general fund

Requested By: Orin Knetts Date: 7-11-25  
(Name & Title)

Approved By: Kelley K. Jones Date: 7-14-25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: South Side

Fund/Club/Class/Account Name: Library

Proposed Fundraising Activity: Fall 2025 & Spring 2026  
Book Fair

Dates for Proposed Activity: September/October 2025 & March/April 2026

Proposed Uses of Funds Raised: to purchase Library books,  
supplies, materials, etc.

Expected Student Involvement (school-wide or specific school organization):

School Wide Gives students and  
teachers the opportunity to purchase books.

Method By Which School Will Receive Profit: Commission from  
total book sales.

Requested By: Deah Knotts Bookkeeper Date: 7-21-25  
(Name & Title)

Approved By: Kellyn H. Jones Date: 7-14-25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

## PROPOSED FUNDRAISING ACTIVITIES

School: Towne Acres

Fund/account name: 920000 Internal Library

Proposed fundraising activities: Book Fair

Dates for Proposed Activity: November 2025

Purposed Uses of funds raised: To provide funds for additional books, materials, and equipment not covered by school budget.

Expected student involvement (school-wide or specific school organization): School-wide

Method by which school will receive profit:

The school will collect funds and deposit them into the library account. Scholastic will send an invoice based on the Book Fair sales and a Check will be cut for that amount.

Requested by Hunter Tester, Bookkeeper Date 5/23/2025  
Name/Title

Approved by Josh Simmons Date 5/23/2025  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*

\* The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education Approval

**PROPOSED FUNDRAISING ACTIVITIES**

School: Towne Acres

Fund/account name: R30600 Picture Commissions

Proposed fundraising activities: School Pictures

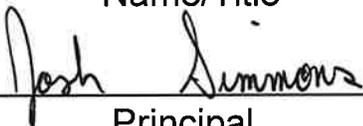
Dates for Proposed Activity: Fall 2025 – Spring 2026

Purposed Uses of funds raised: To purchase supplies, equipment, and programs for Towne Acres Students.

Expected student involvement (school-wide or specific school organization): School-wide

Method by which school will receive profit:  
Commission check will be mailed to the school after pictures are ordered and delivered to families.

Requested by Hunter Tester, Bookkeeper Date 5/23/2025  
Name/Title

Approved by  Date 5/23/2025  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*

\* The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education Approval

**FUNDRAISER AUTHORIZATION FORM**

School Woodland Elementary  
Fund/club/class account R 30600 / R 30530 Picture/yearbook  
Expected timeframe of fundraiser Fall 25 / Spring 26  
Proposed fundraising activities Fall/Spring/Class Pictures  
and Yearbooks 25/26 SY  
Method of fundraising (in-person, crowdfunding, etc.) in person/orders  
Proposed uses of funds raised\* discretion of principal

Expected student involvement (school-wide or specific school organization)  
School wide involvement  
Method by which school will receive profit check

Requested by Brenda Tipton Bookkeeper Date 7/17/2025  
Name/Title

Approved by Josh Summers Date 7/17/2025  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\* Sherry Grubb Photo }  
\* Wilson Photo (Life Expressions A-B) } Still being determined  
\* Life Touch or Jostens }

**FUNDRAISER AUTHORIZATION FORM**

School Woodland Elementary  
Fund/club/class account L 92001 Vending Commissions  
Expected timeframe of fundraiser 25/26 SY  
Proposed fundraising activities Dr. Enuf Machine

Method of fundraising (in-person, crowdfunding, etc.) in person  
Proposed uses of funds raised\* to supplement needs of school at principals discretion

Expected student involvement (school-wide or specific school organization)  
Faculty / Staff only

Method by which school will receive profit check from Tri Cities Beverage

Requested by Brenda Tepton, Bookkeeper Date 7/17/2025  
Name/Title

Approved by Josh Sumner Date 7/17/2025  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**FUNDRAISER AUTHORIZATION FORM**

School Woodland Elementary  
Fund/club/class account L 92001 Vending Commissions  
Expected timeframe of fundraiser 25/26 SY  
Proposed fundraising activities Coke Machine

Method of fundraising (in-person, crowdfunding, etc.) in person

Proposed uses of funds raised\* to supplement needs of school at principals discretion

Expected student involvement (school-wide or specific school organization)

Faculty / Staff only

Method by which school will receive profit cash from vending

Requested by Brenda Tipton, Bookkeeper Date 7/17/2025  
Name/Title

Approved by Nash Sumner Date 7/17/2025  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**FUNDRAISER AUTHORIZATION FORM**

School Woodland Elementary  
Fund/club/class account L 92000 Library  
Expected timeframe of fundraiser Fall 25 / Spring 26  
Proposed fundraising activities Literati Book Fair

Method of fundraising (in-person, crowdfunding, etc.) in person  
Proposed uses of funds raised\* discretion of librarian

Expected student involvement (school-wide or specific school organization)

school-wide  
Method by which school will receive profit check or cash  
taken in at sale

Requested by Brenda Tipton, Bookkeeper Date 7/17/2025  
Name/Title

Approved by [Signature] Date 7/17/2025  
Principal

Approved by \_\_\_\_\_ Date \_\_\_\_\_  
Director of Schools\*\*

\* Any change in proposed uses of funds raised must be approved by the Director of Schools

\*\* The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

# PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: General Fund /Vending Commission

Proposed Fundraising Activity: Snack vending machine and drink machine provided by Paramount Vending. We receive an annual 10% commission.

Dates for Proposed Activity: 7/1/2025-6/30/2026

Proposed Uses of Funds Raised: General operation and maintenance of the school.

Expected Student Involvement (school-wide or specific school organization):

Staff only/no student involvement.

Method By Which School Will Receive Profit: Paramount Vending will pay us a 10% commission check at the end of the school year.

Requested By: Heather Lonon, Bookkeeper Date: 7-1-25  
(Name & Title)

Approved By: Kelsey Walker Date: 7/8/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: General Fund /Vending Commission

Proposed Fundraising Activity: Reward events offering Kona Ice for students to purchase. Our school will receive a 25% commission.

Dates for Proposed Activity: 7/1/2025-6/30/2026

Proposed Uses of Funds Raised: General operation and maintenance of the school.

Expected Student Involvement (school-wide or specific school organization):

School-wide.

Method By Which School Will Receive Profit: Kona Ice will pay us a 25% commission check at the end of the school year.

Requested By: Deborah Loren, Bookkeeper Date: 7-1-25  
(Name & Title)

Approved By: Kelsey Walker Date: 7/8/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: General Fund /Picture commission

Proposed Fundraising Activity: Lifetouch will photograph all students, teachers and staff and will pay us a commission on photos purchased.

Dates for Proposed Activity: 8/1/2025-6/30/2026

Proposed Uses of Funds Raised: General operation and maintenance of the school.

Expected Student Involvement (school-wide or specific school organization):

School-wide involvement.

Method By Which School Will Receive Profit: Lifetouch will pay us a 20% commission check.

Requested By: Heather Jones, Bookkeeper Date: 7-1-25  
(Name & Title)

Approved By: Kelsey Walker Date: 7/8/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.



# Service Agreement

## Liberty Bell Middle School

Lifetouch ID: 415730  
Account Representative Email:  
lindsay.russell@lifetouch.com

School Year(s): 2025-2026  
Agreement Length: 1

### Account Information

Liberty Bell Middle School  
718 Morningside Drive  
Johnson City, TN 37604

Main Phone: 423-232-2192  
Enrollment: 984  
Grades: 6 - 8

### Summary of Programs Provided

- Fall Individuals
- Spring Individuals
- Underclass Grads
- Yearbook
- Prestige Seniors
- Sports
- Groups
- Dance
- Special Events
- Commencements
- Other/Misc

Program Type*	Start Date	End Date	Setup Time	Start Time	End Time	Est. Photo'd	Setup Location
---------------	------------	----------	------------	------------	----------	--------------	----------------

Fall Individuals - Original

Yearbook - Original

\*All dates are tentative and subject to change or TBD if blank.

### Account Services

- Yearbook - Media CD/DMD
  - Storefront
  - Lifetouch Portal
- Storefront Contact:  
Lifetouch Portal Contact: Anna Armstrong

Parent Notify is a complimentary service included when parent/guardian email addresses are provided

### Other Services

Digital Media Download - Medium Res - Yearbook

### Additional Details

Description	Incentive Details
Fall Individual	Eligible for up to 20% commission paid on net sales to end customers based upon % of students with purchases.

## Contact information

Contact Name	Title	Phone	Email
Kelsey Walker	Principal	423-232-2192	walker@jcschools.org

## Agreement Terms

The account noted above (referred to as "you") designates Shutterfly Lifetouch, LLC (referred to as "Lifetouch") as your exclusive professional photographer and authorizes Lifetouch to: (i) photograph all students and staff who participate in "Picture Day" or other photography events, and (ii) produce and deliver photographs and services for the programs identified above. You are solely responsible for obtaining staff and parent or guardian consent to, or opt out of: (i) participation in all events and activities, and (ii) inclusion in class photographs or yearbooks (if included in services). You will provide us with access to students and staff, and use of your facilities, property and information for the purpose of performing the services, including Picture Day or event administration, fulfillment and distribution of photographs and yearbooks to you, delivery of Picture Day or event notices, and providing parents or guardians of photographed students opportunities to purchase individual and class pictures and yearbooks (if included in services). Lifetouch may modify the terms of this agreement or terminate this agreement upon notice to you. You may terminate this agreement if Lifetouch notifies you of a material change. If you do not terminate this agreement within 30 days after you receive notice of a change to the terms, you will be deemed to have accepted the change. Lifetouch's liability for any breach is limited to the amount you paid for services. Lifetouch will not disclose confidential information provided by you or use or retain it for any purpose other than performing the services or other internal uses as allowed by law. Lifetouch agrees to comply with laws, regulations and governmental orders governing the privacy and security of personal information including, where applicable and without limitation, the Family Educational Rights in Privacy Act. Lifetouch is and remains the copyright owner of all photographic images created in connection with this agreement. If Lifetouch is obligated to provide photographic images to you as part of the services provided under this agreement, Lifetouch hereby grants you a nonexclusive, irrevocable, royalty-free license to use such photographic images solely for your administrative and educational purposes.

## Signatures

E-SIGNED by Lindsay Russell  
on 2025-02-05 19:37:04 GMT

February 05, 2025

Lindsay Russell

Sales Account Executive - School

E-SIGNED by Kelsey Walker  
on 2025-02-06 17:50:16 GMT

February 06, 2025

Kelsey Walker

Principal

# PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: Boys and Girls Tennis Teams

Proposed Fundraising Activity: Calendar Fundraiser where individuals pick "special dates" to them and donate that amount of money for that specific date.

Dates for Proposed Activity: August 2025

Proposed Uses of Funds Raised: Help with purchase of tennis equipment and tennis expenses for State Tournament

Expected Student Involvement (school-wide or specific school organization):

Liberty Bell Tennis Team

Method By Which School Will Receive Profit: Cash or Check

Requested By: Michael Smelser, Tennis coach Date: 7/01/2025  
(Name & Title)

Approved By:  Date: 7/8/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell

Fund/Club/Class/Account Name: Liberty Bell Football Team

Proposed Fundraising Activity: Calendar Fundraiser

Dates for Proposed Activity: (Aug - 5 - 15th)

Proposed Uses of Funds Raised: For Football equipment

Expected Student Involvement (school-wide or specific school organization):

The Football Team will be collecting money for each day that a person picks on the calendar.

Method By Which School Will Receive Profit: The Schools

Athletic department will receive money collected from fundraisers.

Requested By: Michael Austin Football Coach Date: 7/9/25  
(Name & Title)

Approved By: Kelsey Bowler Date: 7/9/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent\*

Approved By the Board of Education: \_\_\_\_\_  
(Date of Meeting)\*\*

\*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

# PICK a DATE TO DONATE



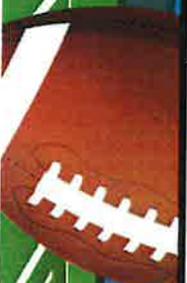
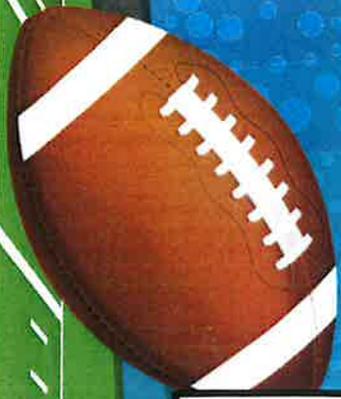
**HOW IT WORKS:**

1. Pick a date you would like to sponsor
2. Pay that amount!

**Example:**  
 The 15th = \$15  
 YOU CAN PICK MORE THAN ONE DAY!

ANY AMOUNT	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	ANY AMOUNT	ANY AMOUNT	ANY AMOUNT

Thank you for your support!



Science Hill High School  
**PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: 92003 Hillside Cafe/  
Culinary Arts

Proposed Fundraising Activity: Catering, Baked Goods,  
Hillside Cafe Pastries and Drink Sales

Dates for Proposed Activity: SY 2025-2026

Proposed Uses of Funds Raised: Support Culinary Arts  
Student Organizations and Competition Reg, Supplies,  
and Travel, Supplement Culinary Arts Lab Supplies.

Expected Student Involvement (school-wide or specific school organization):  
Student will plan/operate. and prepare goods  
for sale. Culinary Arts students/team members

Method By Which School Will Receive Profit: Cash/Card/Check

Requested By: Sasha Johnson Date: 7/21/25  
Name  
Culinary Arts Instructor  
Title

Approved By: [Signature] Date: 7-21-25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

Science Hill High School  
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Concessions ACCT# L60101

Proposed Fundraising Activity: Basketball Concessions

Dates for Proposed Activity: Nov 2025 - March 2026

Proposed Uses of Funds Raised: Athletics

Expected Student Involvement (school-wide or specific school organization):  
Various Teams and their Booster orgs will work each home basketball game

Method By Which School Will Receive Profit:

Requested By: Tyff Aldridge Date: 5/23/25  
Name  
Asst AD  
Title

Approved By: [Signature] Date: 5-23-25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools\*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

**E-MAILED**  
JUN 04 2025



Science Hill High School  
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: SHHS Varsity Dance  
81002

Proposed Fundraising Activity: Pick a date to  
donate fundraiser

Dates for Proposed Activity: August 11-22

Proposed Uses of Funds Raised: Funds will be used  
for dance team expenses for the  
2025-2026 school year

Expected Student Involvement (school-wide or specific school organization):  
SHHS Dance Team

Method By Which School Will Receive Profit: choreography,  
costumes, instruction, and needs for athletic team

Requested By: Elizabeth Bennett Date: 7/10/25  
Name  
Dance Team Sponsor  
Title

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

**Science Hill High School  
PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Showstoppers #70107

Proposed Fundraising Activity: Improv Team Performance Shows

Dates for Proposed Activity: 9/26/25; 10/17/25; 11/7/25; 12/5/25;  
1/23/26; 2/13/26; 3/13/26; 5/8/26

Proposed Uses of Funds Raised: Showstopper Team Travel/Expenses

Expected Student Involvement (school-wide or specific school organization):  
10 to 12 Showstopper Improv Team Members

Method By Which School Will Receive Profit: Ticket Sales \$5.00 per ticket

Requested By: Hunter Graybeal Date: 4/17/25  
Name  
Improv Director  
Title

Approved By:  Date: 6/17/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.





**Science Hill High School  
PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Showstoppers #70107

Proposed Fundraising Activity: Fall Play Production

Dates for Proposed Activity: 11/14/25, 11/15/25, 11/16/25

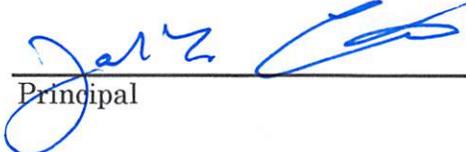
Proposed Uses of Funds Raised: Showstopper Team Travel/Expenses

Expected Student Involvement (school-wide or specific school organization):  
10 to 20 Students

Method By Which School Will Receive Profit: Ticket Sales \$10.00 per ticket

Requested By: Hunter Graybeal Date: 4/17/25  
Name

Showstoppers Director  
Title

Approved By:  Date: 6/17/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

**E-MAILED**  
JUN 23 2025



**Science Hill High School  
PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Showstoppers #70107

Proposed Fundraising Activity: Showstoppers Showcase

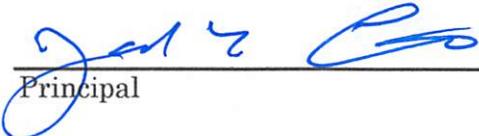
Dates for Proposed Activity: 12/12/25, 12/13/25

Proposed Uses of Funds Raised: Showstopper Team Travel/Expenses

Expected Student Involvement (school-wide or specific school organization):  
Science Hill Showstoppers (30-40 students)

Method By Which School Will Receive Profit: Ticket Sales \$5.00 per ticket

Requested By: Hunter Graybeal Date: 6/10/25  
Name  
Showstoppers Director  
Title

Approved By:  Date: 6/12/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

**E-MAILED**  
JUN 23 2025

**Science Hill High School**  
**PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Showstoppers #70107

Proposed Fundraising Activity: Spring Play Production

Dates for Proposed Activity: 3/27/26; 3/28/26; 3/29/26

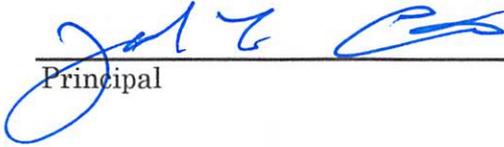
Proposed Uses of Funds Raised: Showstopper Team Travel/Expenses

Expected Student Involvement (school-wide or specific school organization):  
10 to 20 Students

Method By Which School Will Receive Profit: Ticket Sales \$10.00 per ticket

Requested By: Hunter Graybeal Date: 4/17/25

Name  
Showstoppers Director  
Title

Approved By:  Date: 6/17/25

Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_

Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.

**E-MAILED**  
**JUN 23 2025**

Science Hill High School  
**PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: SHHS Varsity Dance  
81002

Proposed Fundraising Activity: Pick a date to donate  
fundraises

Dates for Proposed Activity: August 11-22

Proposed Uses of Funds Raised: Funds will be used for  
dance team expenses for the 2025-2026  
school year

Expected Student Involvement (school-wide or specific school organization):  
SHHS Dance Team members

Method By Which School Will Receive Profit: The school will  
receive profit based on the donation according to the  
date selected by donor.

Requested By: Elizabeth Bennett Date: 7/28/25  
Name  
Dance Team Sponsor  
Title

Approved By:  Date: 7/28/25  
Principal

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_  
Superintendent of Schools \*

Approved By the Board of Education: \_\_\_\_\_  
Date of Meeting \*\*

\*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

\*\*Fundraising must not occur prior to Board of Education approval.



VARSITY DANCE  
TEAM

### How it Works

1. Pick a date you would like to sponsor
2. Pay that amount



# Pick a Date TO DONATE

Example: The 15<sup>th</sup> = \$15

You can pick more than one day!

Cash or check made out to "SHHS Dance" are accepted.

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	Bonus \$	Bonus \$	Bonus \$	Bonus \$

THANK YOU  
FOR YOUR  
SUPPORT!!!



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Cherokee Elementary

From: Danielle Bowling Bookkeeper Date: 5/28/15

Check Amount: \$7683.50 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



**School Request Form**

**Board Approval to issue Checks over \$5,000**

School: Fairmont

From: Beth Baldwin

Date: 5/29/25

Check Amount: \$11,757.50

Vendor: Johnson city schools

Reason/Purpose: May Educare Sweep

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



**School Request Form**  
**Board Approval to issue Checks over \$5,000**

**School:** Lake Ridge

**From:** Tiffany Hibbitts

**Date:** 6/26/25

**Check Amount:** \$32,150.95

**Vendor:** Johnson City Schools

**Reason/Purpose:** June sweep- Educare/ ECLC

**Check Amount:** \_\_\_\_\_

**Vendor:** \_\_\_\_\_

**Reason/Purpose:** \_\_\_\_\_

**Check Amount:** \_\_\_\_\_

**Vendor:** \_\_\_\_\_

**Reason/Purpose:** \_\_\_\_\_

**Check Amount:** \_\_\_\_\_

**Vendor:** \_\_\_\_\_

**Reason/Purpose:** \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Lake Ridge

From: Tiffany Hibbitts

Date: 5/27/25

Check Amount: \$47,040.26

Vendor: Johnson City Schools

Reason/Purpose: Educare/ECLC May sweep

Check Amount: \$11,194.00

Vendor: Sherry Grubb Photography

Reason/Purpose: Yearbooks

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



# Johnson City Schools

*Expect The Best!*

## School Request Form

### Board Approval to Issue Checks Over \$5,000

School: North Side Elementary School

From: Madison Olson, Bookkeeper

Date: 6-27-25

Check Amount: \$11,425.00

Vendor: Johnson City Schools

Reason/Purpose: We request approval to issue a check for June 2025 EduCare Sweep for \$11,425.00

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



**School Request Form**

**Board Approval to issue Checks over \$5,000**

School: North Side Elementary

From: Madison Olson, Bookkeeper

Date: 5-28-2025

Check Amount: \$8,100.00 Vendor: Johnson City Schools

Reason/Purpose: We request approval to issue a check for May 2025 EduCare Sweep for \$8,100.00

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Cherokee Elementary School

From: Danielle Bowling - Bookkeeper Date: 6/27/25

Check Amount: \$6200.00 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: South Side /Educare

From: Leah Knotts

Date: 5/28/2025

---

Check Amount: \$12,307.00 Vendor: Johnson City Schools

Reason/Purpose: Request Board Approval to Cut South Side Educare Sweep in the amount of \$12,307.00 for May 2025 Educare sweep

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: South Side /Educare

From: Leah Knotts

Date: 6/30/2025

---

Check Amount: \$11,935.90 Vendor: Johnson City Schools

Reason/Purpose: Request Board Approval to Cut South Side Educare Sweep in the amount of \$11,935.90 for June 2025 Educare sweep

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 07/17/2025

---

Check Amount: \$ 15,528.80 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep April 2025

---

Check Amount: \$ 15,681.00 Vendor: Johnson City Schools

Reason/Purpose: ECLC Sweep April 2025

---

Check Amount: \$ 13,592.60 Vendor: Johnson City Schools

Reason/Purpose: Topper Tots Sweep April 2025

---

Check Amount: \$ 17,006.45 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep May 2025

---



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 07/17/2025

---

Check Amount: \$ 14,682.25 Vendor: Johnson City Schools

Reason/Purpose: ECLC Sweep May 2025

---

Check Amount: \$ 12,551.40 Vendor: Johnson City Schools

Reason/Purpose: Topper Tots Sweep May 2025

---

Check Amount: \$ 8,567.85 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep May 2025

---

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

---



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 07/17/2025

---

Check Amount: \$ 5,350.00 Vendor: Camp Explore

Reason/Purpose: Payment for Grade 5 Field Trip

---

Check Amount: \$ 7,425.00 Vendor: Grubb Photography

Reason/Purpose: Payment for yearbooks

---

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

---

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

---



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 05/29/2025

KW 5/30/25

Check Amount: \$ 15,324.33 Vendor: GovConnection

Reason/Purpose: To purchase 7 ViewSonics

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 07/03/2025

A handwritten signature in blue ink, appearing to be "KWL", is circled in blue ink.

Check Amount: \$ 2,501.31 Vendor: Varsity Spirit (cheer)

Reason/Purpose: cheerleading gear

Check Amount: \$ 3,799.55 Vendor: Varsity Spirit (cheer)

Reason/Purpose: cheerleading shoes

Check Amount: \$ 6,214.92 Vendor: Varsity Spirit (cheer)

Reason/Purpose: cheerleading poms and camp gear

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 07/03/2025

A handwritten signature in blue ink, which appears to be "KMW", is written over the "From:" field and is circled with a blue ink scribble.

Check Amount: \$ 3,299.30

Vendor: Varsity Spirit (dance)

Reason/Purpose: poms and dance dress

Check Amount: \$ 1,836.12

Vendor: Varsity Spirit (dance)

Reason/Purpose: joggers and jackets

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



## School Request Form

### Board Approval to issue Checks over \$5,000

School: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 07/03/2025

A handwritten signature in blue ink, appearing to be "K Walker", is written over the "From:" line.

Check Amount: \$ 14,784.00 Vendor: UCA Summer camps

Reason/Purpose: cheerleading camp

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

Check Amount: \_\_\_\_\_ Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_



School Request Form

Board Approval to issue Checks over \$5,000

School: SCIENCE HILL HIGH SCHOOL

From: S. MCINTURFF

Date: June 2025

Check Amount: \$7058.00

Vendor: TN Office Supply

Reason/Purpose: Case paper for school (200 cases)

Check Amount: \$7,999.48

Vendor: Instructure

Reason/Purpose: Digital Records Service (District) Subscription

Check Amount: 8516.51

Vendor: JC Schools

Reason/Purpose: Substitutes for 2nd semester  
June 19, 2025

Check Amount: \_\_\_\_\_

Vendor: \_\_\_\_\_

Reason/Purpose: \_\_\_\_\_

**E-MAILED**  
JUN 23 2025

JUN 2 2025



# JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

## Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

### GENERAL INFORMATION:

School Viberty Bell Middle School Teacher Kaitlyn Greenwell

Grade/Class/Club Participating VBMS cheer team

Destination VCA cheer camp at ETSU

Purpose of Trip learn new material, team bonding, new skills

Names of Chaperones Kaitlyn Greenwell, Niyah Mock, approved volunteer or JCS teacher

### TRANSPORTATION INFORMATION

Number of students attending 30 Date of Trip 7/12 - 7/15 Day(s) of Week saturday - Tuesday

Cost per child \$449 Means of Transportation parent drop-off Transit confirmation \_\_\_\_\_

Expected Time of Departure parents drop off at 7/12 Expected time of return parents pick up around 12:30pm on 7/15

### CURRICULUM

- To what subject area of the curriculum does this trip relate?  
Cheer
- What are pupils expected to gain from the trip? (Be specific)  
New routines, cheers, dances, stunt skills, and one on one coaching with VCA staff and cheer coaches
- What follow up activities will be used to evaluate and supplement the field trip?  
Practices and performance throughout the cheer season.

### APPROVAL

Teacher Jaitly Drummond Date 6/17/25 Principal Kelsey Miller Date 6/17/25

Superintendent (If required) \_\_\_\_\_ Date \_\_\_\_\_

Nurse notified \_\_\_\_\_ Date \_\_\_\_\_ Transit notified \_\_\_\_\_ Date \_\_\_\_\_

Cafeteria notified \_\_\_\_\_ Date \_\_\_\_\_ Permission slips sent-Date \_\_\_\_\_

**Extra Questions for Overnight Field Trips:**

In addition to cost per student: *None.*

Is it self-funded from student? what percentage?

*Cheerleaders were given the opportunity to raise funds for the full amount. If not raised, parents paid.*

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

*yes - Camp costs were included in the year's beginning fundraiser (pom pom form)*

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

*no - we use cheer funds to cover any cheerleader who requests financial support.*

Number of students going in the group requesting the trip... Number of students total in group.

*no / no with 3 adults 1:10 ratio required.*



# JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 [www.jcschools.org](http://www.jcschools.org) (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

## Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

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### GENERAL INFORMATION:

School Science Hill High School Teacher Hunter Graybeal/Russell Minatel

Grade/Class/Club Participating Science Hill High School Showstoppers & Debate

Destination Soddy Daisy High School

Purpose of Trip Attend THSSDL Invitational Tournament

Names of Chaperones Pending

### TRANSPORTATION INFORMATION

Number of students attending 35-40 Date of Trip 9/19/25-9/20/25 Day(s) of Week Friday and Saturday

Cost per child \$40-56 Means of Transportation Parent Drivers Transit confirmation \_\_\_\_\_

Expected Time of Departure 4:00 p.m. Expected time of return 10:00 p.m.

### CURRICULUM

1. To what subject area of the curriculum does this trip relate?

Theatre

2. What are pupils expected to gain from the trip? (Be specific)

Extension of the Drama Curriculum through competition

3. What follow up activities will be used to evaluate and supplement the field trip?

Continued Competition

### APPROVAL

Teacher Hunter Graybeal Date 6/13/25 Principal [Signature] Date 6/13/25

Superintendent (If required) \_\_\_\_\_ Date \_\_\_\_\_

Nurse notified \_\_\_\_\_ Date \_\_\_\_\_ Transit notified \_\_\_\_\_ Date \_\_\_\_\_

Cafeteria notified \_\_\_\_\_ Date \_\_\_\_\_ Permission slips sent-Date \_\_\_\_\_

**Addendum**  
**Overnight Field Trip Request Form 4.302**  
**(Please complete the following on an as needed basis for each request.)**

What percentage of the activity is self-funded from student?

100%, as is the expectation for a competition team; in the event that a student cannot afford the \$40-56 commitment, funds will be allocated from our Showstoppers account to subsidize costs as needed.

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Funds have been raised through ticketed performance events during the previous school year to allow us to subsidize costs as needed from our Showstoppers account.

Number of Eligible Students for Field Trip 32-42

Number of Student Attending the Field Trip 32-42

What measures are in place to enable all students to participate?

Attendance at the Soddy Daisy Invitational Tournament is a class requirement for Showstoppers, and communications have been made with all parents in both live parent meetings and online through ParentSquare to ensure they know the financial commitments due from students. For any students who cannot afford the cost of their entry fees and hotel stay, funding will be provided through the Showstoppers account.



# JOHNSON CITY SCHOOLS

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Dr. Steve Barnett, Superintendent of Schools

## Field Trip Request Form 4.302

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### GENERAL INFORMATION:

School SHHS Teacher CVumellin  
 Grade/Class/Club Participating 9.12 Band  
 Destination Cardusville, GA - Cass HS  
 Purpose of Trip Attend Band Contest  
 Names of Chaperones CVumellin, S. Wallingford, M. Tao

### TRANSPORTATION INFORMATION

Number of students attending 150 Date of Trip Oct 31 - Nov 2 Day(s) of Week FK/S  
 Cost per child 0 Means of Transportation Car Transit confirmation \_\_\_\_\_  
 Expected Time of Departure TBA Expected time of return TBA

### CURRICULUM

- To what subject area of the curriculum does this trip relate?  
Inst Music
- What are pupils expected to gain from the trip? (Be specific)  
Live performances
- What follow up activities will be used to evaluate and supplement the field trip?  
Verbals + written evaluations

### APPROVAL

Teacher CVumellin Date 7-9-25 Principal Vanthournout Date 7-25-25  
 Superintendent (If required) \_\_\_\_\_ Date \_\_\_\_\_  
 Nurse notified K. Douge Date 7/22/25 Transit notified \_\_\_\_\_ Date \_\_\_\_\_  
 Cafeteria notified \_\_\_\_\_ Date \_\_\_\_\_ Permission slips sent-Date \_\_\_\_\_

**Addendum**

**Overnight Field Trip Request Form 4.302**

(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

Cost = \$75 per student - total cost is \$26,250 => .02%

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Yes - Band Booster activities

Number of Eligible Students for Field Trip

150

Number of Student Attending the Field Trip

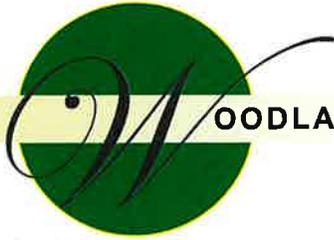
150

What measures are in place to enable all students to participate?

Any student that cannot afford the cost - the band booster will cover.







**WOODLAND ELEMENTARY SCHOOL**

2303 Indian Ridge Road  
Johnson City, TN 37604  
Phone: 423-434-5267  
Fax: 423-434-5298

Dr. Josh Simmons  
Principal

Dr. Dedra Lamb  
Assistant Principal

Kirstie Bolton  
Administrative Assistant

July 17, 2025

To: Dr. Erin Slater, Superintendent Johnson City Schools  
Johnson City School's Board of Education

Woodland Elementary School requests permission to transfer \$3000.00 from Copier Expenses (999 L 71100 399) to Instructional Supplies and Materials (999 L 71100 429). We request this transfer as we feel that we budgeted too generously for the new copier contract with Canon. Your consideration is greatly appreciated.

Respectfully Submitted,

Josh Simmons, Principal  
Woodland Elementary School



## South Side School

*Our vision for South Side School is one of shared commitment to every learner. We strive to provide an environment of high expectations where all children's needs are met in a caring way as they achieve, on a journey towards excellence.*

**Kaytee Jones, Ed.S.**  
Principal

1011 Southwest Ave.  
Johnson City, TN 37604  
Phone: 423-434-5290  
Fax: 423-434-5291

**Jami Luzadder**  
Administrative Assistant

July 25, 2024

To: Dr. Erin Slater, Superintendent Johnson City Schools

Johnson City School's Board of Education

South Side School request permission to transfer \$1,000 to instructional supplies and materials (L71100429).

L72410320 \$1,000 Dues and Memberships

Your consideration is greatly appreciated.

Respectfully submitted,

Kaytee Jones, Principal

South Side School

# BOARD OF EDUCATION CALENDAR OF EVENTS

## JULY & AUGUST 2025

July 18-19, 2025	TSBA Summer Law
July 31, 2025	City-Wide In-service Day for JC Schools
August 4, 2025	First Day of School for 2024-25 SY
<b>August 4, 2025</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
August 25, 2025	TSBA Fall District Meeting, 4:30 p.m., Hamblen County; Morristown-Hamblen High School East

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## SEPTEMBER 2025

September 1, 2025	Labor Day Holiday (all staff)
<b>September 4, 2025</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>

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## OCTOBER 2025

<b>Oct. Mtg. on September 29, 2025</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
October 6-10, 2025	Fall Break

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## NOVEMBER 2025

<b>November 3, 2025</b>	<b>Special Session to Review Policy, 5 p.m., Maple Room</b>
<b>November 3, 2025</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
November 13-16, 2025	TSBA Leadership Conference & Annual Convention, Nashville
November 26, 2025	Vacation for all schools
November 27, 2025	Holiday for all schools
November 28, 2025	Vacation for all schools
November 26-28, 2025	Holidays for all 12-month employees

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## DECEMBER 2025

<b>December 1, 2025</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
December 19, 2025	(1/2 day for students)
December 24-26, 2025	Holidays for all 12-month employees
December 22-Jan.5, 2025	Vacation for students
TBD	BOE Retreat for January or February

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## JANUARY 2026

January 1, 2026	Holidays for all 12-month employees
January 1, 2026	Holiday for all schools
January 5, 2026	Administrative Day
<b>January 5, 2026</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
January 19, 2026	Holiday for All Schools and All 12-month employees

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## FEBRUARY 2026

<b>February 2, 2026</b>	<b>Special Session to Review Policy, 5 p.m., Maple Room</b>
<b>February 2, 2026</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
TBD	TSBA Legislative and Legal Institute
February 16, 2026	Built In Snow Day

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**MARCH 2026**

<b>March 2, 2026</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
March 16-20, 2026	Spring Break
March 23, 2026 (TBD)	SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

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**April 2026**

April 3, 2026	Vacation for students
<b>April 6, 2026</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>

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**May 2026**

<b>May 4, 2026</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
May 22, 2026	Last Day of School for 2024-2025 SY – ½ day for students
May 23, 2026	Administrative Day
May 23, 2026	SHHS Graduation, 10 a.m. Freedom Hall
May 25, 2026	Holiday for All Schools and All 12-month employees

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**June 2026**

<b>June 1, 2026</b>	<b>Regular Board Meeting, 6 p.m., Board Room</b>
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**July 2026**

July 3, 2026	Independence Day Holiday for all 12-month employees
<b>July 6, 2026 (TBD)</b>	<b>Regular Board Meeting, 6 p.m., Board Room (Subject to change)</b>





## CERTIFIED RESIGNATIONS

Stine, Mckenzie	Elementary Teacher Woodland Elementary 05/23/2025
Cross, Carmen	Elementary Teacher North Side Elementary 05/23/2025
Glover, Matt	Architectural Instructor SHHS CTE 05/23/2025
Baker, Kathy	Elementary Teacher Mountain View Elementary 05/23/2025
Mushayamunda, Christina	ELA Teacher Indian Trail Middle 05/23/2025
Graves, Ann	Biology Teacher Science Hill 05/23/2025
Chandler-Carr, McKenzie	Elementary Teacher Woodland Elementary 05/23/2025
Whaley, David	PE Teacher Science Hill 05/23/2025
Wooten, John	Gap Lab Teacher Science Hill 05/23/2025
Renfro, Haley	ELA Teacher Indian Trail 05/23/2025

Haynes, Lori

Pre-K Teacher  
Woodland  
05/23/2025

White, Brenda

Elementary Teacher  
Towne Acres  
05/23/2025

**CERTIFIED HIRES**

Kelley, Emily

Elementary Teacher  
Cherokee Elementary  
Replace: Rebecca Morris  
07/24/2025

Metz, Reagan

Elementary Teacher  
Woodland Elementary  
Replace: Laura Rainwater  
07/24/2025

Harper, Briana

Elementary Teacher  
Lake Ridge Elementary  
Replace: Cathy Botts  
07/24/2025

Tomlinson, Cynthia

Elementary Teacher  
North Side Elementary  
Replace: Bonnie Hudson  
07/24/2025

Goodger, Elisha

Elementary Teacher  
Fairmont Elementary  
Replace: Catherine Whitson  
07/24/2025

Meredith, Ashton

3<sup>rd</sup> Math/ Science  
South Side Elementary  
Replace: New Position  
07/24/2025

Silvestri, Victoria

4<sup>th</sup> Grade ELA  
Mountain View Elementary

	Replace: Rob Martindale 07/24/2025
Wilson, Lisa	4 <sup>th</sup> Grade ELA Towne Acres Elementary Replace: Allison Berry 07/24/2025
Tyree, Millie	Classroom Teacher Woodland Elementary Replace: Mary Archer 07/24/2025
Reese, Kaylee	4 <sup>th</sup> Grade ELA Woodland Elementary Replace: Mckenzie Stine 07/24/2025
Trivette, Abigail	Classroom Teacher Lake Ridge Elementary Replace: Rebecca Weems 07/24/2025
Burnett, Allison	Classroom Teacher Mountain View Elementary Replace: Diana Bone 07/24/2025
Edwards, Laura	3 <sup>rd</sup> Sci/ SS Cherokee Elementary Replace: Sharon Wiggins 07/24/2025
Pappageorge, Allexus	Classroom Teacher Fairmont Elementary Replace: Jodi Casey 07/24/2025
McCallister, Jessica	Pre- K Teacher Cherokee Elementary Replace: Hannah Hare 07/24/2025

Church, Lori	Secondary English Science Hill Replace: Richard Marshall 07/24/2025
Quinn, Jenna	SPED Resource Teacher Mountain View Elementary New Position 07/24/2025
Bradley, Jennifer	SPED Resource Teacher Liberty Bell Middle Replace: Travis Pietkiewicz 07/24/2025
Wieczorek, Hanna	SPED Resource Teacher Lake Ridge Elementary Replace: Chris Ford 07/24/2025
Morris, Wesley	Culinary Arts Instructor SHHS CTE New Position 07/24/2025
Carter, Joshua	Secondary Supervisor Central Office Replace: David Timbs 07/01/2025
Simmons, Timothy	Principal Woodland Elementary Replace: Karen Reach 07/01/2025
Kari, Nadia	Behavior Interventionist District Wide New Position 07/24/2025
Sharpe, Eric	Architectural Engineer Instructor SHHS CTE Replace: Matt Glover

	07/24/2025
Jones, Kaitlin	CDC Teacher Fairmont Elementary New Position 07/24/2025
Ward, Emily	Pre-K Teacher Fairmont Elementary New Position 07/24/2025
Fritz, Nathan	GAP Lab Teacher Science Hill Replace: Scotty Whaley 07/24/2025
Gillespie, Broderick	GAP Lab Teacher Science Hill Replace: Brian Cade Long 07/24/2025
Wishon, Brandi	Topper Transition Coordinator Science Hill New Position 07/24/2025
Cherry, Macy	Transition Coach Science Hill New Position 07/24/2025
Allen, Ellen	Secondary ELA Teacher SHHS Market Street School Replace: Nadi Keri
Rodeback, Justin	8 <sup>th</sup> Grade Social Studies Liberty Bell Middle New Position 07/24/2025
Banks, Terica	ESL Teacher Cherokee Elementary

	Replace: Tiffany Hogan 07/31/2025
King, Hillary	ESL Teacher Towne Acres/ Fairmont Elementary Replace: Annie Sheets 07/24/2025
Owens, Melissa (Katie)	PE Teacher Science Hill Replace: David Whaley 07/24/2025
Silvers, Maisie	Classroom Teacher Towne Acres Elementary Replace: Brenda White 07/24/2025
Dunkin, Whitney	Classroom Teacher Towne Acres Elementary Replace: Millie Tyree 07/24/2025
Tapp, Emily	4 <sup>th</sup> Grade ELA Teacher North Side Elementary Replace: Carmen Cross 07/24/2025
Scroggs, Amber	Classroom Teacher Mountain View Elementary Replace: Kathy Baker 07/24/2025
Ashby, Lindsay	Classroom Teacher Mountain View Elementary Replace: Jessica Laws 07/24/2025
Osborne, Cheree	5 <sup>th</sup> Grade Sci/ SS Teacher Fairmont Elementary New Position 07/24/2025

Mech, Brianna

School Counselor  
Indian Trail Middle  
Cindy Osborne  
07/24/2025

Anderson, Timothy

Middles Grades ELA Teacher  
Indian Trail Middle  
Replace: Christina Mushayamundo  
07/24/2025

Pleasant, Elizabeth

Classroom Teacher  
Lake Ridge Elementary  
Replace: Sara Shirk  
07/24/2025

McDougal, Marni

SPED Resource Teacher  
Liberty Bell Middle  
Replace: Megan Leathers  
07/24/2025

Nelson, Daniel

Biology Teacher  
Science Hill Middle  
Replace: Ann Graves  
07/24/2025

**CERTIFIED RETIREES**

Archer, Mary

Classroom Teacher  
Woodland Elementary  
05/23/2025

Martindale, Robert

Classroom Teacher  
Mountain View Elementary  
05/23/2025

Botts, Cathy

Classroom Teacher  
Lake Ridge Elementary  
05/23/2025

Timbs, David

Secondary Supervisor  
Central Office  
06/30/2025

Reach, Karen

Principal

Woodand Elementary  
06/30/2025

**CERTIFIED NON-RENEWALS**

Whitson, Catherine

Classroom Teacher  
Fairmont Elementary  
05/23/2025

Morris, Rebecca

Classroom Teacher  
Cherokee Elementary  
05/23/2025

McDonald, Laura

Classroom Teacher  
Cherokee Elementary  
05/23/2025

Oncale, Ricky

SPED Teacher  
Woodland Elementary  
05/23/2025

Renner, Jon

Patriot Academy Teacher  
Liberty Bell Middle  
05/23/2025

Pietkiewiz, Travis

SPED Resource Teacher  
Liberty Bell Middle  
05/23/2025

Todd, Cheri

SPED Pre-K Teacher  
South Side  
05/23/2025

**CLASSIFIED REESIGNATIONS**

Connolly, Stephanie

Custodian  
Liberty Bell Middle  
04/15/2025

Charles, Noah

Cross Country Coach  
Indian Trail Middle  
05/23/2025

Waddell, Jordan  
Technology Assistant  
Mountain View Elementary  
05/30/2025

Bifford, Zach  
Soccer Coach  
Indian Trail Middle  
05/23/2025

Gibson, Lacie  
Pre-K Assistant  
Cherokee Elementary  
05/23/2025

Daniels, Kourtney  
Title 1 Assistant  
Cherokee Elementary  
05/23/2025

Hamm, Allison  
Care Counselor  
SHHS Market Street School  
05/23/2025

Justus, Deanna  
Care Counselor  
Liberty Bell Middle  
05/23/2025

Fry, Miranda  
RTI Assistant  
Indian Trail Middle  
05/23/2025

**CLASSIFIED HIRES**

Harrell, Bobby  
Custodian  
Full Time  
Liberty Bell Middle  
Replace: Joseph Stastney

Rushton, Leavitt  
Custodian  
Full Time  
Liberty Bell Middle  
Replace: Stephanie Connolly

Petrovich, Misty  
Care Counselor  
Full Time  
Lake Ridge Elementary

	Replace: Abbie Muenier
Merrick, Gracie	EduCare Director Part Time North Side Elementary Replace: Elizabeth Todd
Clarke, Kasidee	Assistant EduCare Director Part Time Lake Ridge Elementary Replace: Meredith Sperlich
Miller, Shelia	Food Service Café Manager Full Time Indian Trail Middle New Position
Turner, Angela	Administrative Secretary Full Time Mountain View Elementary Replace: Janet Courtney
Holmer, Dorothy	Bookkeeper Full Time Science Hill Replace: Sandra McInturff
Umbarger, Aimee	Federal Programs Admin Secretary Full Time Central Office Replace: Patti Fatherree
Grunder, Brenda	Coordinated School Health Admin Sec. Full Time Central Office Replace: Kristen Bulger
Hise, Vikki	Bookkeeper Full Time Mountain View Elementary Replace: Angela Turner
Collins, Jordan	Cross Country Coach

	Seasonal Indian Trail Middle Replace: Noah Charles
Pelton, Ricky	Athletic Coordinator Part Time Indian Trail Middle Replace: Katie Owens
Roark, Adam	Technology assistant Full Time Mountain View Replace: Jordan Waddell
Smelser, Erica	Workplace Readiness Specialist Full Time Science Hill New Position
Patterson, Nathaniel	Workplace Readiness Specialist Full Time Science Hill New Position
Roberts, Whitney	Workplace Readiness Specialist Full Time Science Hill New Position
Strikland, Brandi	EduCare Assistant Part Time Cherokee Elementary New Position
Lenarz, Jennifer	Soccer Coach Seasonal Indian Trail Middle Replace: Zach Bifford
Palsa, Juliana	RTI Assistant Part Time Cherokee Elementary Replace: Susan Woodbury

Owens, Emma	Title 1 Assistant Part Time Cherokee Elementary Replace: Susan VenGerpen
Van Gerpen, Susan	Pre-K Assistant Part Time Cherokee Elementary Replace: Lacie Gibson
Adams, Carol	ECLC Instructor Part Time Woodland Elementary Replace: Kaylee Reese
Hughes, Jessica	Care Counselor Full Time SHHS Market Street School Replace: Allison Hamm
Razo, Cristobal	Care Counselor Full Time Science Hill Replace: Lilly Ascerio
Gardner, Ryan	Educational Assistant Full Time Liberty Bell Middle Replace: John Crump
Woodby, Amanda	ECLC Assistant Part Time Woodland Elementary Replace: Carol Adams
Cole, Marie	Infant Toddler Caregiver Part Time Woodland Elementary Replace: Raquel Edwards

Fillers, Victoria	Instructional Assistant Part Time Indian Trail Middle Replace: Miranda Fry
Carmichael, Marshall	Instructional Assistant Part Time Liberty Bell Middle Replace: Erin Moore
Moore, Erin	Instructional Assistant Full Time Liberty Bell Middle Replace: Rebecca Delph
Greenlee, Brandi	RTI Assistant Part Time Mountain View Elementary New Position
Khodir, Israa	RTI Assistant Part Time Lake Ridge Elementary Replace: Natalie Pinkston
Pinkston, Natalie	Instructional Assistant Full Time Lake Ridge Elementary New Position
Phillips, Callee	RTI Assistant Part Time Lake Ridge Elementary Replace: Mary Argwal
Surgener, Melissa	RTI Assistant Part Time Lake Ridge Elementary Replace: New Position

Edwards, Sarah	Instructional Assistant Full Time Lake Ridge Elementary New Position
Dishner, Karen	RTI Interventionist Full Time Lake Ridge Elementary Replace: Aimee Umbarger
Smith, Jen	Title 1 Assistant Part Time Fairmont Elementary Replace: Danielle Stevens
Boremski, Jana	Permanent Substitute Full Time Fairmont Elementary Replace: Kimberly Marshall
Wallace, Marilyn	STEM Lab Instructor Full Time Mountain View Elementary Replace: Brenda Townsend

**CLASIFIED RETIREES**

Townsend, Brenda	STEM Lab Instructor Mountain View Elementary 05/23/2025
Benn, Claudette	RTI Assistant Fairmont Elementary 05/23/2025
Cobb, Edward	Maintenance Assistant Supervisor Maintenance 07/31/2025

**CLASSIFIED NON-RENEWALS**

Stastny, Joseph	Custodian Liberty Bell Middle 05/23/2025
Todd, Elizabeth	EduCare Director North Side Elementary 04/14/2025
Bulger, Kristie	Coordinated School Health Admin Sec Central Office 05/23/2025
Ascerio, Lilly	Care Counselor Science Hill 05/23/2025
Delph, Rebecca	Instructional Assistant Liberty Bell Middle 05/23/2025
Crump, John	Patriot Academy Assistant Liberty Bell 05/23/2025
Marshall, Kimberly	Permanent Substitute Fairmont Elementary 05/23/2025
Ewing, Cody	Student Services Specialist Science Hill 06/30/2025



**Donation Submittal to BOE Form**

**School/Program:** Fairmont

**From:** Beth Baldwin

**Date:** 5/28/25

**Amount:** \$500.00

**Donor:** Susan Allen

**Donation Stipulation/Restriction:**

Instructional Supplies for the Students

Anything for student needs

\_\_\_\_\_  
\_\_\_\_\_



**Donation Submittal to BOE Form**

School/Program: Fairmont

From: Beth Baldwin

Date: 7-8-25

Amount: \$ 770.00

Donor: First Christian Church

Donation Stipulation/Restriction:

Instructional supplies, students awards,  
Books for book machine.



## Donation Submittal to BOE Form

School/Program: Lake Ridge

From: Tiffany Hibbits

Date: 6/3/25

Amount: \$50.00

Donor: Barbara & Thomas Barkus

Donation Stipulation/Restriction:

In memory of Mrs. Nancy Gibson for student/school use

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



**Donation Submittal to BOE Form**

**School/Program:** Woodland Elementary School

**From:** Brenda Tipton, Bookkeeper

**Date:** 7/17/25

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**Amount:** \$ 700.00

**Donor:** Woodland Elementary PTA

**Donation Stipulation/Restriction:**

to be used to offset the cost of Grade 5 field trip to Camp Explore

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**Donation Submittal to BOE Form**

**School/Program:** Woodland Elementary School

**From:** Brenda Tipton, Bookkeeper

**Date:** 7/17/25

**Amount:** \$ 550.00

**Donor:** Woodland Elementary PTA

**Donation Stipulation/Restriction:**

to be used towards Let's Read Let's Soar Reading Reward Day



**Donation Submittal to BOE Form**

**School/Program:** Woodland Elementary School

**From:** Brenda Tipton, Bookkeeper

**Date:** 7/17/25

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**Amount:** \$ 700.00

**Donor:** Anonymous

**Donation Stipulation/Restriction:**

Donations 1 Account L 90001 - to be used for items at principals discretion

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## Donation Submittal to BOE Form

School/Program: Indian Trail

From: Alice Anne Goodman

Date: 7/22/25

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Amount: \$ 368.35

Donor: ITMS Boosters

Donation Stipulation/Restriction:

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This donation is to be used to purchase football equipment and supplies.

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## Donation Submittal to BOE Form

School/Program: Indian Trail

From: Alice Anne Goodman

Date: 7/22/25

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Amount: \$ 222.40

Donor: ITMS Boosters

Donation Stipulation/Restriction:

This donation is to be used to purchase football equipment and supplies.

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## Donation Submittal to BOE Form

School/Program: Indian Trail Middle

From: Alice Goodman

Date: 6/19/25

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Amount: \$ 420.37

Donor: ITMS PTA

Donation Stipulation/Restriction:

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This donation will be used for the Robotics World Championship expenses.

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## Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice A. Goodman

Date: 3/17/25

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Amount: \$ 500.00

Donor: Stephen & Luanne Love

Donation Stipulation/Restriction:

This donation will be used to purchase items and supplies for Anna's Closet.

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## Donation Submittal to BOE Form

School/Program: Indian Trail Middle School Robotics

From: Alice A. Goodman

Date: June 9, 2025

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Amount: 750.00

Donor: General Shale Bricks

Donation Stipulation/Restriction:

This donation will be used for the Robotics team World Championship expenses.

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## Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 6/25/25



Amount: \$ 598.07

Donor: Eagle Sportz

**Donation Stipulation/Restriction:**

This donation is a t-shirt commission from the sectional track meet and will  
go into the athletic account.



## Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 5/29/25

KPW 5/30/25

Amount: \$ 15,324.33

Donor: LBMS PTSA

Donation Stipulation/Restriction:

To purchase 7 ViewSonics

May 29, 2025

Dr. Kelsey Walker  
Liberty Bell Middle School  
718 Morningside Drive  
Johnson City, TN 37604

Please accept this donation from the Liberty Bell Middle School Parent Teacher Student Association (PTSA) for \$15,324.33. We respectfully request this amount be allocated specifically to purchase seven (7) ViewSonic displays.

We believe this area of support will have a meaningful impact on students and staff, and the PTSA is grateful for the opportunity to contribute in this way. Please feel free to contact the PTSA Treasurer if further documentation or clarification is needed regarding this designation.

Thank you for your continued commitment to providing a high-quality education of our Liberty Bell students!

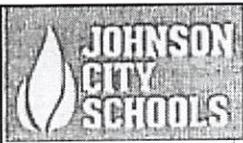
Warm regards,



Jennifer Bradford, 24-25 PTSA President



Tanya McInturff, 24-25 PTSA Treasurer



Donation Submittal to BOE form

School/Program SHHS - Dance Team

Deposit code: 81002

From: Elizabeth Bennett

Date: 7/1/25

Amount: 150.00

Donor: JDG Group LLC (Planet Fitness)  
address:

Donation Stipulation/Restriction:

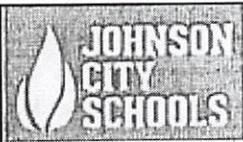
Dance Team	\$0.00
expenses	\$0.00
	\$0.00
	\$0.00

**E-MAILED**  
JUL 01 2025



			
<b>Donation Submittal to BOE form</b>			
School/Program	SHHS - Dance Team	Deposit code:	81002
From:	Elizabeth Bennet	Date:	7/11/25
Amount:	150.00	Donor:	Stein Fitness
		address:	INC (Burn boot camp)
<b>Donation Stipulation/Restriction:</b>			
	Dance Team		\$0.00
	Expenses		\$0.00
			\$0.00
			\$0.00

**E-MAILED**  
JUL 01 2025



Donation Submittal to BOE form

School/Program SHHS - Dance Team Deposit code: 81002

From: Elizabeth Bennett Date: 7/1/25

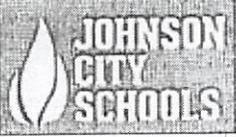
Amount: \$300.00 Donor: Alexis Greene  
address: Realtor

Donation Stipulation/Restriction:

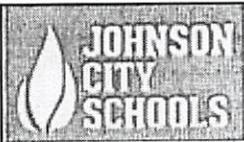
t-shirt sponsor	\$0.00
	\$0.00
	\$0.00
	\$0.00

**E-MAILED**  
JUL 01 2025



			
<b>Donation Submittal to BOE form</b>			
School/Program	SHHS - Dance Team	Deposit code:	81002
From:	Elizabeth Bennett	Date:	7/1/25
Amount:	\$150.00	Donor:	The Dance company
		address:	
<b>Donation Stipulation/Restriction:</b>			
	SHHS Dance Team		\$0.00
			\$0.00
			\$0.00
			\$0.00

**E-MAILED**  
JUL 01 2025



Donation Submittal to BOE form

School/Program SHHS - Dance Team Deposit code: 91002

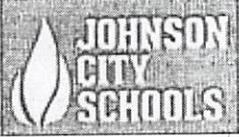
From: Elizabeth Bennett Date: 7/1/25

Amount: 300.00 Donor: Yuimaru Kitchen address:

Donation Stipulation/Restriction:

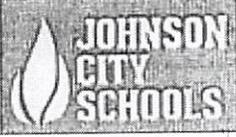
Dance Team	\$0.00
Expenses	\$0.00
	\$0.00
	\$0.00

E-MAILED JUL 01 2025

			
<b>Donation Submittal to BOE form</b>			
School/Program	SHHS - Dance Team	Deposit code:	81002
From:	Elizabeth Bennett	Date:	7/1/25
Amount:	150.00	Donor:	Absolute Arts
		address:	
<b>Donation Stipulation/Restriction:</b>			
	Dance Team Expenses		\$0.00
			\$0.00
			\$0.00
			\$0.00



**E-MAILED**  
JUL 01 2025

			
<b>Donation Submittal to BOE form</b>			
School/Program	SHHS - Dance Team		Deposit code: 81002
From:	Elizabeth Bennett		Date: 7/1/25
Amount:	\$300.00		Donor: Twin Creeks address: Log Home Supply
<b>Donation Stipulation/Restriction:</b>			
	Dance Team		\$0.00
	Expenses		\$0.00
			\$0.00
			\$0.00

**E-MAILED**  
JUL 01 2025



Donation Submittal to BOE form

School/Program: SHHS

Deposit code: 81000

From: Sandy McInturff

Date: 7-15-25

Laura Rees  
Cheerleading

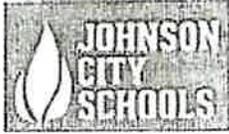
Amount: 500.00

Donor: Home Trust Bank

address:

Donation Stipulation/Restriction:

	\$0.00
	\$0.00
	\$0.00



Donation Submittal to BOE form

School/Program: SHHS

Deposit code: 95014

From: Sandy McInturff  
Laura Cook

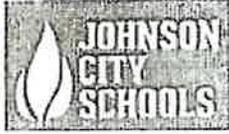
Date: 7-14-2025

Amount: 500.00

Donor: SRVA  
address: 105 Rounsaville Ct.  
Rosewell, GA 30076

Donation Stipulation/Restriction:

	\$0.00
	\$0.00
	\$0.00



Donation Submittal to BOE form

School/Program: SHHS

Deposit code: 90010

From: Sandy McInturff

Date: 7-14-25

Dorothy Holmea

for Jody Smith - Circle Grants

Amount: 1,000.00

Donor: University of Kansas  
address: Ctr. for Research  
2385 Irving Hill Rd  
Lawrence, KS

66045-7552

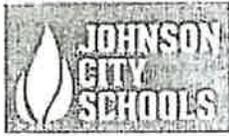
Donation Stipulation/Restriction:

Circle Project

\$0.00

\$0.00

\$0.00



Donation Submittal to BOE form

School/Program: SHHS

Deposit code: 95011 Boy tennis  
95012 Girls tennis

From: Dorothy Holmer  
Sandy McInturff

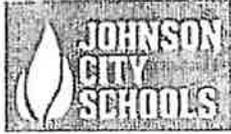
Date: 7-14-25

Amount: 500.00

Donor: Avid Xchange, INC  
address: PO BOX 36695  
Charlotte, NC 28236

Donation Stipulation/Restriction:

	\$0.00
	\$0.00
	\$0.00



**Donation Submittal to BOE form**

School/Program: SHHS

Deposit code: 70107

From: Sandy McInturff

Date: 7/7/25

Amount: \$500.00

Donor: NSDA

address: 6600 Westown Pike  
Ste. 270  
West Des Moines, IA 50266

**Donation Stipulation/Restriction:**

_____	\$0.00
_____	\$0.00
_____	\$0.00

**Professional Learning Sessions Aug. 1 - Aug. 31 (as of July 24, 2025)**

Event Title	Event Categories	Event Start Date	Instructor	Location	Confirmed	Cancelled
BOY 5th Grade Math Collaborative	All Classes Mathematics	8/12/2025	Jennifer Galloway	Central Office	9	1
BOY 2nd Grade Math Collaborative	All Classes Mathematics	8/12/2025	Erika Patterson	The Learning Center	2	0
BOY 1st Grade Math Collaborative	All Classes Mathematics	8/13/2025	Erika Patterson	The Learning Center	4	0
BOY 4th Grade Math Collaborative	All Classes Mathematics	8/13/2025	Jennifer Galloway	Central Office	9	0
BOY 3rd Grade Math Collaborative	All Classes Mathematics	8/14/2025	Jennifer Galloway	Central Office	14	1
BOY Kindergarten Math Collaborative	All Classes Mathematics	8/14/2025	Erika Patterson	The Learning Center	0	0
TOTAL:					38	2

## 2025 Board Committee Reports

1. **Athletic Committee** – Rick Smith, Jonathan Kinnick and Paula Treece
2. **Communications Committee** – Celia Martin and Paula Treece
3. **Collaborative Learning Council (CLC):**  
(Usually, the 4th Tuesday of every month from 3:30-5:30 pm)
  - January 2026 TBD
  - February 2026 TBD
  - March 2026 TBD
  - April 2026 TBD
  - May 2025 TBD
  - August 2025 TBD – Dr. Ginger Carter – (Location: Board Room)
  - September 2025 TBD – Tom Hager – (Location: North Side)
  - October 2025 TBD – Celia Martin – (Location: Liberty Bell)
  - November 2025 TBD – Kathy Hall – (Location: Science Hill)
4. **Facilities/Capital Improvements/Site Selection Committee** – Dr. Ginger Carter, Kathy Hall and Jonathan Kinnick
5. **Finance Committee** – Rick Smith, Tom Hager, Kathy Hall, and Jonathan Kinnick
6. **Foundation Board** – Celia Martin and Kathy Hall
7. **Policy Committee** – Kathy Hall, plus one other Board Member:

<u>Section</u>	<u>Committee Meets</u>	<u>Board Review 5:00 p.m.</u>	<u>Board Member</u>
One – School Board Operations	August	November	Jonathan Kinnick
Three – Support Services	September	November	Dr. Ginger Carter
Four – Instructional Services	October	November	Tom Hager
Six – Students	January	February	Celia Martin & Rick Smith Student Reps
Two – Fiscal Management	November	March	Paula Treece
Five – Personnel	December	March	Celia Martin & Rick Smith

8. **School Zone Assignment Advisory Committee** – Celia Martin, Tom Hager and Paula Treece
9. **Sick Leave Bank Trustee** – Tom Hager
10. **Superintendent’s Compensation Committee** – Paula Treece (Chair) and Jonathan Kinnick
11. **Legislative Liaison** – Paula Treece
12. **Safety Security Committee** - Dr. Ginger Carter, Kathy Hall and Jonathan Kinnick
13. **Student Activities Committee** – Rick Smith, Kathy Hall, and Paula Treece
14. **JC Council of PTAs Committee** - Paula Treece
15. **Hall of Fame Committee** – Paula Treece

***JOHNSON CITY  
BOARD OF EDUCATION  
UPCOMING MEETINGS***

- **August 4, 2025, Special Called Board Meeting, 5 p.m., Maple Room**
- **August 4, 2025, Regular Board Meeting, 6 p.m., Board Room**
  
- **September 4, 2025, Regular Board Meeting, 6 p.m., Board Room**
  
- **September 29, 2025, Regular Board Meeting, 6 p.m., Board Room**
  
- **November 3, 2025, Special Session to Review Policy, 5 p.m., Maple Room**
- **November 3, 2025, Regular Board Meeting, 6 p.m., Board Room**
  
- **December 1, 2025, Regular Board Meeting, 6 p.m., Board Room**
  
- **January 5, 2026, Regular Board Meeting, 6 p.m., Board Room**
  
- **February 2, 2026, Special Session to Review Policy, 5 p.m., Maple Room**
- **February 2, 2026, Regular Board Meeting, 6 p.m., Board Room**
  
- **March 2, 2026, Regular Board Meeting, 6 p.m., Board Room**
  
- **April 6, 2026, Regular Board Meeting, 6 p.m., Board Room**
  
- **May 4, 2026, Regular Board Meeting, 6 p.m., Board Room**
  
- **June 1, 2026, Regular Board Meeting, 6 p.m., Board Room**