



Board of Education Regular Meeting  
January 8, 2026 6:30 PM  
Central Office Board Room  
154 Blountville Bypass  
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Consent Agenda
  - a. Meeting Minutes from December 8, 2025
  - b. Field Trip Requests
  - c. Copier Lease Agreement - Holston Elementary
4. Public Comment - Agenda Items
5. Director's Comments
  - a. Special Recognition
    - Teachers of the Year
    - Principal of the Year
    - Supervisor of the Year
6. New Business
  - a. Grant Budget Revisions
    - a. Title I Part A - Revision 2
    - b. Title I Part A Neglected - Revision 2
    - c. Title II Part A - Revision 2
7. Public Comment - Non-Agenda Items
8. Board Chairman Comments
9. Adjournment



# HOLSTON ELEMENTARY SCHOOL

12/15/2025

Mr. Carter and School Board Members,

Holston Elementary School is submitting Bid Tabulations for a 60-month copier lease and maintenance contract. We are requesting to go with Tri-City Business Machines based on the following:

- *Tri-City Business Machines is not only the most cost-effective of the three vendors but they have served as our provider for 13 plus years, for several of our copiers. They have always surpassed our expectations in both maintenance and customer service.*

Thank you for considering our request.

Lesley Fleenor, Ed.D.  
Principal  
Holston Elementary School







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## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 2 - Title I, Part A

Go To

### Indirect Cost Guide

Total Allocation	\$3,445,691.16
Existing Budget In Categories Not Eligible for Indirect Cost	\$550,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,895,691.16
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,876,990.73
Max Indirect Cost	\$18,700.43

Filter by Location: All - \$3,445,691.16

Show Unbudgeted Categories

Buttrum, Kirsten

### Production

Session Timeout  
(Hide Timer)  
00:29:27

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number					
163 - Educational Assistants	868,422.59		0.00		868,422.59
189 - Other Salaries & Wages	450,000.00	350,000.00	0.00	0.00	800,000.00
201 - Social Security	78,000.00	20,100.00	0.00	0.00	98,100.00
204 - Pensions	28,000.00	23,300.00	0.00	0.00	51,300.00
206 - Life Insurance	5,300.00	235.00	0.00	0.00	5,535.00
207 - Medical Insurance	37,700.00	28,200.00	0.00	0.00	65,900.00
208 - Dental Insurance	1,796.83	500.00	0.00	0.00	2,296.83
212 - Employer Medicare	25,106.32	5,200.00	0.00	0.00	30,306.32
307 - Communication		4,000.00	0.00	0.00	4,000.00
355 - Travel		11,428.55	0.00	45,000.00	56,428.55
429 - Instructional Supplies & Materials	445,081.09				445,081.09
499 - Other Supplies and Materials	2,707.72 +\$0.54	53,640.66 +\$6.83	0.00	0.00	56,348.38 +\$7.37
524 - In-Service / Staff Development		0.00	180,035.74 +\$675.51	0.00	180,035.74 +\$675.51
599 - Other Charges	231,936.66	0.00	0.00	0.00	231,936.66
722 - Regular Instruction Equipment	550,000.00				550,000.00
<b>Total</b>	<b>2,724,051.21</b> +\$0.54	<b>496,604.21</b> +\$6.83	<b>180,035.74</b> +\$675.51	<b>45,000.00</b>	<b>3,445,691.16</b> +\$682.88
				<b>Adjusted Allocation</b>	<b>3,445,691.16</b>
				<b>Remaining</b>	<b>0.00</b>

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## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 2 - Title I, Part A-Neglected

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### Indirect Cost Guide

Total Allocation	<input type="text" value="\$30,080.08"/>
Existing Budget In Categories Not Eligible for Indirect Cost	<input type="text" value="\$0.00"/>
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	<input type="text" value="\$30,080.08"/>
Indirect Cost Rate	<input type="text" value="0.65%"/>
Max Available Budget In Categories Eligible for Indirect Cost	<input type="text" value="\$29,885.83"/>
Max Indirect Cost	<input type="text" value="\$194.25"/>

Filter by Location:

[Show Unbudgeted Categories](#)

[Buttrum, Kirsten](#)

### Production

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**00:28:47**

Account Number 71100 - Regular Instruction Program

Total

Line Item Number

**399 - Other Contracted Services**

30,080.08  
+\$5.26

30,080.08  
+\$5.26

**Total**

30,080.08  
+\$5.26

30,080.08  
+\$5.26

**Adjusted Allocation**

30,080.08

**Remaining**

0.00

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## Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 2 - Title II, Part A

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### Indirect Cost Guide

Total Allocation	\$781,211.57
Existing Budget In Categories Not Eligible for Indirect Cost	\$15,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$766,211.57
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$761,263.36
Max Indirect Cost	\$4,948.21

Filter by Location: All - \$781,211.57

[Show Unbudgeted Categories](#)

Buttrum, Kirsten

### Production

Session Timeout  
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00:29:35

Account Number 72210 - Support Services/Regular Instruction Program

Total

Line Item Number

189 - Other Salaries & Wages	400,000.00	400,000.00
201 - Social Security	40,000.00	40,000.00
204 - Pensions	37,000.00	37,000.00
206 - Life Insurance	400.00	400.00
207 - Medical Insurance	60,000.00	60,000.00
208 - Dental Insurance	5,000.00	5,000.00
212 - Employer Medicare	8,720.76	8,720.76
499 - Other Supplies and Materials	15,000.00	15,000.00
524 - In-Service / Staff Development	200,090.81	200,090.81
	+\$90.81	+\$90.81
790 - Other Equipment	15,000.00	15,000.00
<b>Total</b>	<b>781,211.57</b>	<b>781,211.57</b>
	+\$90.81	+\$90.81
	<b>Adjusted Allocation</b>	<b>781,211.57</b>
	<b>Remaining</b>	<b>0.00</b>

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