Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Regular Session
February 20, 2020 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. **Approval of the Agenda
III. **Consideration of renewing Dr. Bryan Johnson's contract of employment

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**CONTRACT OF EMPLOYMENT**

**BETWEEN**

**DR. BRYAN JOHNSON**

**AND THE**

**HAMILTON COUNTY BOARD OF EDUCATION**

**********

This Contract is entered into this 20th day of February, 2020, by and between the Hamilton County Board of Education, hereinafter called the "BOARD," and Dr. Bryan Johnson, hereinafter called the "DIRECTOR." This Contract replaces and supersedes the Contract between the BOARD and the DIRECTOR dated July 17, 2017, as amended.

The BOARD and the DIRECTOR, for the consideration herein specified, agree as follows:

1. TERM OF CONTRACT. The BOARD hereby employs the DIRECTOR as DIRECTOR of the HAMILTON COUNTY SCHOOLS for a period commencing on the 1st day of July 2020 and ending on the 30th day of June 2024.

2. PROFESSIONAL CERTIFICATION. Throughout the term of this Contract, the DIRECTOR shall keep and maintain any and all necessary certification required by the State of Tennessee for directors of schools and shall file any such certification with the BOARD chairman.

3. DUTIES.

    a) The DIRECTOR shall perform those duties specified in the *Tennessee Code Annotated* as well as those duties listed in the DIRECTOR'S job description as adopted by the BOARD and as may be amended from time to time during the term of this Contract. These duties are adopted by reference as if fully stated herein.

    b) The DIRECTOR shall devote full-time attention, knowledge, skills and energies to the business and interests of the BOARD and the HAMILTON COUNTY SCHOOLS as are necessary to perform the above-referenced job duties. These duties will generally be performed during normal business hours, but it is expressly agreed that the duties of this position will require the DIRECTOR to work during time other than normal business hours and may, from time to time, require travel in and out of the County.

c) No later than September 1, 2020, and each subsequent September 1 during the term of this Contract, the DIRECTOR shall develop a proposed strategic plan for the upcoming school year for the BOARD'S review and consideration. By October 1 of each such year, the BOARD shall review the DIRECTOR'S proposal and shall develop and adopt a Strategic Plan for the Hamilton County Schools containing specific goals and objectives that the DIRECTOR will pursue with all diligence.

4. COMPENSATION.

a) STARTING ANNUAL SALARY. Beginning on July 1, 2020, the BOARD shall pay the DIRECTOR a starting annual salary in the amount of Two Hundred Forty Thousand Dollars ($240,000.00) in twelve (12) equal monthly installments in accordance with BOARD policy. In no event shall the DIRECTOR be paid less than the starting annual salary set forth in this section of the Contract.

b) TEACHER RAISES. After January 1, 2021, the DIRECTOR shall be entitled to the same salary raises that the BOARD shall grant to all licensed employees.

c) DEFERRED COMPENSATION. At the end of each year of this Contract that the DIRECTOR remains employed by the BOARD, the BOARD will contribute the sum of Ten Thousand Dollars ($10,000.00) to a 457(b) retirement plan for the benefit of the DIRECTOR.

d) PERFORMANCE RAISES. The BOARD shall provide the DIRECTOR a raise to his annual salary for achieving any of these four Performance Targets referenced in the BOARD's Future Ready 2023 Plan:

i. Five Thousand Dollars ($5,000.00) when at least half of all third grade students are on-track or achieve mastery as measured by the TNReady English Language Arts assessment;

ii. Five Thousand Dollars ($5,000.00) when Thirty-Eight Percent (38%) of all students across all grades are on track in Algebra I;

iii. Five Thousand Dollars ($5,000.00) when the average ACT composite for the class of 2023 is 21; and

iv. Five Thousand Dollars ($5,000.00) if 90% of students who entered high school in the 2019 cohort graduate by Summer 2023.

v. These raises in Section 4.d) may be earned only once even if the conditions were to be repeated.

vi. The BOARD and the DIRECTOR agree that, in the event the Tennessee Department of Education should remove any schools from the jurisdiction of the BOARD and any such removal should impact the scores of the HAMILTON COUNTY SCHOOLS, then the raises set forth in this Section 4.d) shall be calculated to remove the impact of this removal.

5. BENEFITS. Except as provided in this Contract, the BOARD will provide the DIRECTOR with the same benefits granted to other HAMILTON COUNTY SCHOOLS licensed employees, including holidays, medical, life, and disability insurance.

6. PROFESSIONAL LIABILITY. The BOARD shall maintain liability insurance covering alleged wrongful acts and omissions of the DIRECTOR in the scope of his employment with the BOARD. The BOARD shall, to the extent permitted by law, directly or through insurance, defend the DIRECTOR, bear defense costs, and indemnify and hold the DIRECTOR harmless on demands, claims, suits, and legal proceedings brought by third parties against the DIRECTOR in his official capacity as agent and employee of the BOARD, except that this obligation of the BOARD shall not exist with respect to violations of criminal law, intentional torts, improper personal gain, or willful misconduct, and in no event will individual BOARD members be considered liable for indemnifying the DIRECTOR against such demands, claims, suits, and legal proceeding.

7. PROFESSIONAL GROWTH. The DIRECTOR is encouraged and expected to participate in professional growth and development activities, including maintaining membership in professional organizations, including the Tennessee Association of School Administrators and the American Association of School Administrators, and attending professional conferences at the local, state, and national levels. As a result, the BOARD shall pay the membership dues for such professional organizations and shall pay for the DIRECTOR to attend the professional meetings approved by the BOARD, including the actual and necessary expenses of said attendance (not paid by the State Department of Education) in accordance with BOARD policy.

8. WORK YEAR AND LEAVE.

   a) Pursuant to Section 3.b) above, it is understood and agreed that the DIRECTOR will devote however much time may be necessary to accomplish his duties. The BOARD expects the DIRECTOR to maintain appropriate office hours during the two hundred sixty (260) day work year and to be accessible and responsive at all other times.

   b) The DIRECTOR shall accrue two days of vacation per month up to the limit established by the BOARD'S policy. At the end of each year of this Contract, the DIRECTOR, at his option, may be paid for up to ten (10) days

of unused vacation leave at the per diem annual salary rate then in effect. Vacation time should be avoided at the beginning and end of the school year.

c) The DIRECTOR may accumulate and use personal leave days in accordance with state law and the BOARD'S policy.

d) The DIRECTOR shall be granted one (1) day of sick leave for each month of employment. The DIRECTOR may accumulate unused sick leave days. Any unused sick leave days may be used for retirement credit in accordance with the policies of the Tennessee Consolidated Retirement System. The DIRECTOR may carryover any accumulated sick leave from his previous district pursuant to state law.

9. EXPENSES.

a) The BOARD will pay the DIRECTOR an automobile allowance in the amount of Eight Hundred Twenty-Five Dollars ($825.00) per month for any travel within Hamilton County. Subject to the terms of BOARD policy, the BOARD will reimburse the DIRECTOR those actual expenses necessitated by travel outside of Hamilton County in the performance of his official duties.

b) The BOARD will provide the DIRECTOR the technology necessary to carry out the duties of the Director, including a laptop, home printer/fax/scanner, a smart phone, tablet or similar device, and any monthly charges associated with the use of such technology. Proper documentation and purchase orders are required for payment of reimbursement of expenses.

c) The BOARD recognizes that it is critical to the HAMILTON COUNTY SCHOOLS for the DIRECTOR to be involved in civic organizations. As a result, the BOARD will pay the DIRECTOR'S membership fees in up to three (3) civic organizations of his choice.

d) The BOARD shall reimburse the DIRECTOR for reasonable and necessary expenses incurred by the DIRECTOR in the course of HAMILTON COUNTY SCHOOLS' business.

10. PERFORMANCE EVALUATION.

a) Annually, and no later than the 30th day of August each calendar year during the term of this Contract, the BOARD shall evaluate the DIRECTOR'S performance as DIRECTOR of the HAMILTON COUNTY SCHOOLS.

i. In conducting this evaluation, the BOARD shall use the evaluation format pursuant to section 10.b) below and shall include: a review of the DIRECTOR'S progress toward goals established by the BOARD pursuant to sections 3.c) above; the working relationships between the DIRECTOR and the BOARD, the staff, the students and the community at large; and any other matter relative to the duties of the DIRECTOR pursuant to section 3.a) of this Contract.

ii. Prior to this evaluation, the DIRECTOR shall provide the BOARD a written self-appraisal using the evaluation format pursuant to section 10.b) below and the BOARD shall consider the DIRECTOR'S self-appraisal in conducting the review of the DIRECTOR.

iii. The BOARD shall provide the DIRECTOR with a written copy of its evaluation. The DIRECTOR shall have the right to make a written response to the evaluation, which shall be attached to the BOARD'S written evaluation.

b) The BOARD and the DIRECTOR will endeavor to agree upon the evaluation format no later than October 31st of the preceding year. In the event that the BOARD and the DIRECTOR cannot agree, the BOARD may develop the format and inform the DIRECTOR.

11. BOARD/DIRECTOR RELATIONSHIPS/COMMUNICATIONS.

a) The BOARD and the DIRECTOR agree that they shall work with each other in the spirit of cooperation and teamwork and shall provide each other periodic opportunity to discuss BOARD/DIRECTOR relationships and communications.

b) The DIRECTOR acknowledges the BOARD'S role to govern the HAMILTON COUNTY SCHOOLS as the elected representatives of the citizens of Hamilton County. Accordingly, pursuant to Board Policy No. 5.101, the DIRECTOR agrees to discuss any significant changes in the operation or structure of the administration of the HAMILTON COUNTY SCHOOLS with the BOARD prior to implementing any such changes.

c) The BOARD agrees that individual BOARD members will not give direction to the DIRECTOR or any employee of the HAMILTON COUNTY SCHOOLS regarding the management of the HAMILTON COUNTY SCHOOLS or the solution of specific problems and that they shall refer all personnel complaints or other communications concerning the administration of the HAMILTON COUNTY SCHOOLS to the DIRECTOR for investigation and report to the BOARD.

d) The BOARD, collectively or by its individual members, shall promptly refer to the DIRECTOR all criticisms, complaints and suggestions called to their attention relative to DIRECTOR'S performance of his duties of the operation of the HAMILTON COUNTY SCHOOLS for the DIRECTOR'S study and recommendation.

12. PROFESSIONAL ACTIVITIES. The DIRECTOR may engage in professional activities, including speaking and writing, with or without compensation, provided that doing so does not detract from the duties of his employment.

13. CONTRACT TERMINATION.

a) Mutual Agreement, Retirement or Death. This Contract may be terminated by the mutual agreement of the parties or by the retirement or death of the DIRECTOR.

b) For Cause. This Contract may be terminated by the BOARD for cause in accordance with the provisions of Title 49, Chapter 2, Part 2 or Chapter 5, Part 5 of the *Tennessee Code Annotated*. If the BOARD terminates this Contract for cause, the DIRECTOR will be entitled to no further benefits or compensation except any accrued and unpaid benefits and expenses at the time of termination of this Contract.

c) Removal from Office. This Contract shall be terminated if the State Board of Education, in accordance with the provisions of Title 49, Chapter 1 of the *Tennessee Code Annotated* as enacted or hereafter amended, orders the removal of the DIRECTOR. If such removal is ordered, the DIRECTOR shall be entitled to no further benefits or compensation except any accrued and unpaid benefits and expenses at the time of termination of this Contract.

d) Disability. The BOARD may terminate this Contract for disability of the DIRECTOR. Disability shall mean that the DIRECTOR is unable to perform the essential functions of his position because of disability, as defined by the Americans with Disability Act, with or without reasonable accommodations for an aggregate of one hundred twenty (120) days within any one hundred eighty (180) consecutive days during the term of this Contract. If this Contract is terminated for disability, the Board shall pay the DIRECTOR any accrued and unpaid benefits as of the date of the termination of this Contract.

14. AMENDMENTS. Any modifications to this contract shall be made by mutual agreement of both parties and only in writing. Neither party shall be bound by any oral representation concerning modification of this contract.

15. ENTIRE AGREEMENT. This Contract constitutes the entire agreement between the parties and the parties hereto acknowledge that neither has relied upon any oral representation of any agreements by the other and that no such oral representations

or agreements shall in any way affect the terms of this agreement and that this agreement may not be modified or changed except by written instrument executed by the parties.

16. NEPOTISM. The DIRECTOR will not hire immediate family members in administrative roles.

Made and executed by the parties on this date: _____

| | |
|---|---|
| _____ | _____ |
| Dr. Bryan Johnson,<br>Director of Hamilton County Schools | Joe Wingate, Chairman,<br>Hamilton County Board of Education |
| _____ | _____ |
| Date | Date |

IV. Executive Session - No

V. Pledge to the Flag and Meditation - Carrie Willmore, Principal of Normal Park Museum Magnet

VI. Exemplars of Excellence

A. Ooltewah High Red Hots Dance Team - Dr. John Tharp, Executive Director

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

**MEMORANDUM**

**TO**: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Dr. John Tharp, Executive Director, Harrison Bay Learning Community

**DATE:** February 20, 2020

**RE:** Request to recognize Ooltewah High School Red Hots Dance Team

The Hamilton County Department of Education is please to recognize the Ooltewah High School Red Hots Dance Team for their successful year. The Red Hots won 1st place in the 2019 State Championships High-Kick in the Medium Division. This was the 7th time the team has place first in the High Kick division.

VII. Delegations

A. Jeanette Omarkhail, HCEA President

B. John Devore and Kendra Young speaking on the budget

C. Heather Modrow speaking on leadership - Ms. Modrow gave up her time to Ms. Young

D. Alan Hintz speaking on the school system - Mr. Hintz left without speaking

VIII. Presentations

A. School Safety/Security Update - Dr. Justin Robertson, Chief Operations Officer

**Hamilton County Department of Education**
**Operations Office**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

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**Memorandum**

To: Hamilton County Board of Education

From: Dr. Justin Robertson
Chief Operations Officer

Date: February 20, 2020

Re: School Safety/Security Update

The Operations office respectfully requests the opportunity to present our update of school safety and security on the February agenda. This report will provide an update regarding school security and progress made towards staffing student security officers.

Thank you for your consideration of this request.

B. Great Teachers and Leaders - Grow Your Own - Keith Fogleman, Chief Talent Officer

# Hamilton County Department of Education
# 3074 Hickory Valley Road
# Chattanooga, Tennessee 37421

**MEMORANDUM**

To: Hamilton County Board of Education

From: Dr. Bryan Johnson, Superintendent

Date: February 20, 2020

RE: FUTURE READY 2023 UPDATES TO SCHOOL BOARD – GREAT TEACHERS AND LEADERS-GROW YOUR OWN – KEITH FOGLEMAN, CHIEF TALENT OFFICER

In order to provide the School Board up-to-date information on strategies being implemented and progress towards the goals outlined with the Future Ready 2023 plan, district leadership will provide a monthly report describing the work being done.

Future Ready 2023 outlines five action areas:

- Accelerating Student Achievement
- Future Ready Students
- Great Teachers and Leaders
- Effective and Efficient Operations
- Engaged Community

IX. **Approval of the Consent Agenda

A. Approval of the Minutes of the January 16, 2020 Regular Session

Hamilton County Board of Education – **Draft Minutes Not Yet Approved by the Board**
Board Meeting - Regular Session
January 16, 2020 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call
II. **Approval of the Agenda
III. Executive Session - No
IV. Pledge to the Flag and Meditation - Jacquie Hauth, Principal of North Hamilton County Elementary
V. Exemplars of Excellence
    A. Ooltewah High School JROTC Raider Male Team County and State Champions and National Runner-up - Dr. John Tharp, Executive Director
VI. Delegations
    A. Jeanette Omarkhail, HCEA
    B. Jim Hammonds, Hamilton County Sheriff
    C. Jim Watson, Ivy Academy - Speaking on Radon Testing for Schools
    D. Heather Modrow, Classroom Teacher - Speaking on school budget
VII. Future Ready 2023 Update - Chief Operations Officer, Dr. Justin Robertson - Efficient and Effective Operations
VIII. **Approval of the Consent Agenda
    A. Approval of the Minutes of the December 12, 2019 Quarterly Session
    B. Executive Committee Report
    C. Chief Schools Officer - Dr. Neelie Parker
        1. Field Trips
            a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors (17)
            b. Dr. Neelie Parker, Chief Schools Officer and Dr. John Tharp - Executive Directors (5)
            c. John Maynard, Director of College and Career, and Technical Education (1)
            d. Garfield Adams, Director of Exceptional Education (2)
            e. Opportunity Zone - Stephanie Hinton, Executive Director of Opportunity Zone; Dr. Zac Brown, Director of Secondary Schools; Christopher James, Principal (1)
    D. Chief Business Officer - Brent Goldberg
        1. Bids/Contracts
        2. Financial Reports
        3. Budget Amendments
            a. Federal Grants, State Grants, and Self-Funded Programs
        4. Ministerial Revisions to Lease Agreements with City of Chattanooga for Head Start Programs
    E. Chief of Staff - Dr. Nakia Towns Edwards
        1. Board Policy - Second and Final Reading
            a. Board Policy 6.3021 - Student Disciplinary Procedures
    F. Chief Operating Officer - Dr. Justin Robertson - New Positions - Student Security Officers
IX. Administrative Business Matters
    A. **4206 N. Access Road Property Purchase - Justin Witt, Director of Maintenance and Operations
    B. **Naming Loftis Middle School's Baseball Field, Softball Field, and Athletic Facilities - Dr. Neelie Parker, Chief of Schools

C. **East Ridge Athletic Complex - Interlocal Agreement - Justin Witt, Director of Maintenance and Operations

X. Information Only

A. Legal Services Report

XI. Events/Announcements

A. January 20, 2020 - Martin Luther King Day Schools and CO Closed

B. January 21, 2020 - Clifton Hills Zoning Meeting Bethlehem Center 6:00 p.m.

C. January 21, 2020 - Zoning Surveys Released Deadline February 4, 2020

D. January 23, 2020 - Harrison Elementary Zoning Meeting - Washington Hills YFD Center 6:00 p.m.

E. January 28, 2020 - MGT Community Meeting Tyner Academy 6:00 p.m.

F. January 29, 2020 - MGT Community Meeting Brown Middle 6:00 p.m.

G. February 5, 2020 - Half Day for Students Buses will run

H. February 6, 2020 - State of the Schools Address Howard Connect Academy 6:00 p.m.

I. February 10, 2020 - Community Budget Meeting - Signal Mountain M/H 6 p.m.

J. February 13, 2020 - Community Budget Meeting - East Ridge High 6:00 p.m.

K. February 17, 2020 - Board Agenda Review 5:00-6:00 p.m. Board Room

L. February 17, 2020 - President's Day Schools Closed - CO Open

M. February 18, 2020 - Community Budget Meeting Howard High 6:00 p.m.

N. February 19, 2020 - Superintendent Student Advisory Meeting - Tyner Academy 5:00 p.m.

O. February 20, 2020 - Board Meeting Regular Session 5:30 p.m.

XII. Adjourn

Hamilton County Board of Education
Board Meeting - Regular Session
January 16, 2020 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

**I. Roll Call**
**Attendance Taken at 5:30 PM.**

| | |
|---|---|
| Dr. Steve Highlander: | Present |
| Mrs. Jenny Hill: | Present |
| Mrs. Karitsa Jones: | Present |
| Mrs. Kathy Lennon: | Present |
| Mr. Tucker McClendon: | Present |
| Mrs. Tiffanie Robinson: | Absent |
| Mr. Joe Smith: | Present |
| Mrs. Rhonda Thurman: | Present |
| Mr. Joe Wingate: | Present |

Attendance Update Taken at 5:35 PM.

Mrs. Tiffanie Robinson: Present

Attendance Update Taken at 6:38 PM.

Mrs. Kathy Lennon: Absent

**II. **Approval of the Agenda**

**Passed:** Approval of the agenda with the following amendments: Under Item VI. Delegations, add: B. Sheriff Jim Hammond, C. Jim Watson, Ivy Academy, and D. Heather Modrow, HCS Teacher; Under VIII. Approval of the Consent Agenda-D. Chief Business Officer - Brent Goldberg, add Item 4. Ministerial Revisions to Lease Agreements with the City of Chattanooga for Head Start Programs; Under IX. Administrative Business Matters, add Item C. **East Ridge Athletic Complex - Interlocal Agreement - Justin Witt, Director of Maintenance and Operations passed with a motion by Dr. Steve Highlander and a second by Mrs. Kathy Lennon.

| | |
|---|---|
| Mrs. Tiffanie Robinson: | Absent |
| Dr. Steve Highlander: | Yes |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mrs. Kathy Lennon: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mr. Joe Smith: | Yes |
| Mrs. Rhonda Thurman: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 8, No: 0, Absent: 1

**III. Executive Session - No**

**IV. Pledge to the Flag and Meditation - Jacquie Hauth, Principal of North Hamilton County Elementary**

**V. Exemplars of Excellence**

A. Ooltewah High School JROTC Raider Male Team County and State Champions and National Runner-up - Dr. John Tharp, Executive Director

**VI. Delegations -** The delegate list was changed to allow Sheriff Hammond to be last.

A. Jeanette Omarkhail, HCEA

B. Jim Hammonds, Hamilton County Sheriff

C. Jim Watson, Ivy Academy - Speaking on Radon Testing for Schools

D. Heather Modrow, Classroom Teacher - Speaking on school budget

**VII. Future Ready 2023 Update - Chief Operations Officer, Dr. Justin Robertson - Efficient and Effective Operations**

**VIII. **Approval of the Consent Agenda**

**Passed:** Approval of the Consent Agenda with the following items being pulled: Mrs. Jones pulled Item VIII. F. New Positions - Student Security Officers; Mrs. Thurman pulled Item VIII. C. 1. a. Field Trips, # 2. Chattanooga School for the Arts and Sciences Upper School - Ten students enrolled in high school will travel to Madrid, Spain June 6-20, 2020 for language immersion and cultural enrichment. # 3. Chattanooga School for the Arts and Sciences Upper School - Ten students enrolled in high school will travel to Tono, Japan June 18-July 2, 2020 for language immersion and cultural enrichment. # 4. Chattanooga School for the Liberal Arts - Four members of the robotics team will travel to Barcelona, Spain February 18-24, 2020 to compete in the VEX IQ Challenge Mediterranean Open; Chairman Wingate pulled Item VIII. D. Ministerial Revisions to Lease Agreements with City of Chattanooga for Head Start Programs passed with a motion by Mrs. Tiffanie Robinson and a second by Dr. Steve Highlander.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | Yes |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mrs. Rhonda Thurman: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 8, No: 0, Absent: 1

A. Approval of the Minutes of the December 12, 2019 Quarterly Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors (17)

Mrs. Thurman stated she was pulling the two CSAS and one CSLA field trips because she did not think that the Board needs to be determine what people do int he summer but one is in the middle of the year. She doesn't like students going out of the country because she feels it is too dangerous. She cited an incident that happened with students in Nashville last week. Discussion continued.

**Passed:** Approval to add back to the agenda and approve # 2. Chattanooga School for the Arts and Sciences Upper School - Ten students enrolled in high school will travel to Madrid, Spain June 6-20, 2020 for language immersion and cultural enrichment passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Tucker McClendon.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | No Mrs. |
| Rhonda Thurman: | No Mrs. |
| Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 6, No: 2, Absent: 1

Dr. Steve Highlander: No, Mrs. Rhonda Thurman: No

**Passed:** Approval to add back to the agenda and approve field trip # 3. Chattanooga School for the Arts and Sciences Upper School - Ten students enrolled in high school will travel to Tono, Japan June 18-July 2, 2020 for language immersion and cultural enrichment passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Tucker McClendon.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | No |
| Mrs. Rhonda Thurman: | No |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 6, No: 2, Absent: 1

Dr. Steve Highlander: No, Mrs. Rhonda Thurman: No

**Passed:** Approval to add back to the agenda and approve field trip # 4. Chattanooga School for the Liberal Arts - Four members of the robotics team will travel to Barcelona, Spain February 18-24, 2020 to compete in the VEX IQ Challenge Mediterranean Open passed with a motion by Mr. Tucker McClendon and a second by Mrs. Tiffanie Robinson.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | No |
| Mrs. Rhonda Thurman: | No |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 6, No: 2, Absent: 1

Dr. Steve Highlander: No, Mrs. Rhonda Thurman: No

**# 1.** **Chattanooga High Center for Creative Arts** – Thirty members of Youth in Government will travel to Nashville, Tennessee February 27-March 1, 2020 to attend the Youth in Government Conference.

**# 2.** **Chattanooga School for the Arts and Sciences Upper School** – Ten students enrolled in high school will travel to Madrid, Spain June 6-20, 2020 for language immersion and cultural enrichment.

**# 3.** **Chattanooga School for the Arts and Sciences Upper School** – Ten students enrolled in high school will travel to Tono, Japan June 18-July 2, 2020 for language immersion and cultural enrichment.

**# 4.** **Chattanooga School for the Liberal Arts** – Four members of the robotics team will travel to Barcelona, Spain February 18-24, 2020 to compete in the VEX IQ Challenge Mediterranean Open.

**# 5.** **East Hamilton School** – Forty-five members of the Parliamentary Club will travel to Nashville, Tennessee April 23-26, 2020 to attend the Youth in Government Conference.

**# 6.** **East Ridge High School** – Three students enrolled in band will travel to Gatlinburg, Tennessee February 6-8, 2020 to attend the ETSBOA Senior Clinic.

**# 7.** **East Ridge High School** – Fourteen members of the wrestling team will travel to Franklin, Tennessee February 20-22, 2020 to compete in the state wrestling tournament.

**# 8.** **Lookout Valley Middle High School** – Three students enrolled in band will travel to Gatlinburg, Tennessee February 6-8, 2020 to attend the ETSBOA All-State East Conference.

**# 9.** **Red Bank High School** – Six students enrolled in band will travel to Gatlinburg, Tennessee February 6-8, 2020 to attend the ETSBOA All-State East Conference.

**# 10.** **Red Bank High School** – Three students enrolled in band will travel to Nashville, Tennessee April 15-18, 2020 to attend the TMEA All-State Conference.

**# 11.** **Signal Mountain Middle High School** – Nine members of Youth in Government will travel to Nashville, Tennessee February 26-March 1, 2020 to attend the Youth in Government Conference.

**# 12.** **Signal Mountain Middle High School** – One hundred eight members of Youth in Government will travel to Nashville, Tennessee February 27-March 1, 2020 to attend the Youth in Government Conference.

**#13.** **Signal Mountain Middle High School** – One hundred eight students enrolled in band will travel to Mt. Pleasant, South Carolina March 26-29, 2020 to participate in Music Festivals Charleston.

**#14.** **STEM School Chattanooga** – Twenty members of the robotics team will travel to Collierville, Tennessee March 18-21, 2020 to attend the Memphis Regional Robotics Competition.

**#15.** **STEM School Chattanooga** – Forty-five members of the robotics team will travel to Huntsville, Alabama April 1-4, 2020 to attend the Rocket City Regional Robotics Competition.

**#16. *** **Chattanooga School for the Arts and Sciences Upper School** – Fifteen members of the high school boys' basketball team traveled to Watertown, Tennessee December 19-21, 2019 to participate in the Watertown High School Holiday Tournament.

**#17. *** **East Hamilton School** – Fourteen members of the high school girls' basketball team traveled to Greenville, Tennessee December 26-31, 2019 to participate in the Andrew Johnson Bank Classic.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

b. Dr. Neelie Parker, Chief Schools Officer and Dr. John Tharp - Executive Directors (5)

**# 1.** **Big Ridge Elementary** – One hundred Fifth Grade students will travel to Eatonton, GA March 2-6, 2020 to gain knowledge in ecology, herpetology, ornithology and Native American studies.

**# 2.** **Central High School** – One member of the Bowling Team will travel to Smyrna, TN January 22-24, 2020 to compete in the Bowling State Tournament.

**# 3.** **Central High School** – Thirteen members of the Band will travel to Gatlinburg, TN February 6-8, 2020 to participate in the East Tennessee School Band and Orchestra Association All-East Band Clinic

**# 4.** **Soddy Daisy High School** – Twenty-one members of the Cheer Squad will travel to Dallas, TX January 30-February 3, 2020 to compete in the National Cheerleaders Association High School Nationals.

**# 5.** **Soddy Daisy High School** – Sixteen members of JROTC Raiders will travel to Conyers, GA April 16-18, 2020 to compete in the Ragnar Trail Relay.

c. John Maynard, Director of College and Career, and Technical Education (1)

**# 1.** **Hixson High School**-Forty-five students to compete in HOSA-Health Occupational Science Association State competition in Nashville, Tn. April 6-9, 2020.

d. Garfield Adams, Director of Exceptional Education (2)

#1 **Hixson High School**: Up to ten (10) students and four (4) teacher/staff chaperones to participate in the Special Olympics Winter Games on January 26-28, 2020 in Ober Gatlinburg, Tennessee. Itinerary attached.

# 2 **East Hamilton High School:** Up to nine (9) students and two (2) teacher/staff chaperones to participate in the Special Olympics Winter Games on January 26-28, 2020 in Ober Gatlinburg, Tennessee. Itinerary attached.

e. Opportunity Zone - Stephanie Hinton, Executive Director of Opportunity Zone; Dr. Zac Brown, Director of Secondary Schools; Christopher James, Principal (1)

**# 1. Brainerd High School –** Two hundred students from grades 9 – 12 will travel to Montgomery, Alabama to attend the Alabama State/ Legacy Museum from Friday, February 21, 2020 through Saturday, February 22, 2020.

D. Chief Business Officer - Brent Goldberg

1. Bids/Contracts
   A. Recommended contract extension for Drug/Alcohol Testing (Bid File 17-28)
   B. Recommended approval of Science Lab Casework and Equipment at Brainerd High School (Bid File 20-21)
   C. Recommended approval of Walk-in Freezer for SN Warehouse (Bid File 20-22)
   D. Requesting approval to purchase Tennessee ACT Vouchers for all eleventh grade students.
   E. Recommended approval of Soddy Daisy Wrestling Gym Re-roof (Bid File 20-20)

2. Ratification of Emergency/Early approval to continue spending with various maintenance vendors.

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The Federal Programs budget is amended by items #1 – 6. Items #1-4 consist of carryover and current year awards. Items #5 and 6 consist of current year awards.

The State Programs budget is amended by item #7. Item #7 consists of a current year award.

The Self-Funded Programs budget is amended by items #8 - 10 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Items #8 and 10 consist of carryover and current year contributions. Item #9 consists of a current year contribution.

1. Title I, Improving Basic Programs Grant, with transfers between line items

2. Title II, Part A Teacher and Principal Training and Recruiting Grant, with transfers between line items
3. Title III, Language Instruction for English Learners and Immigrant Students, with transfers between line items
4. Title IV Part A, Student Support and Academic Enrichments Grant, with transfers between line items
5. 21st CCLC Cohort 2019, with transfers between line items
6. CCEIS – Comprehensive Coordinated Early Intervening Services, with transfers between line items
7. Competitive Priority School State Grant, with transfers between line items
8. Creative Change for Art, with a net increase of $1,290
9. Leadership Hamilton County Schools, with a net increase of $600
10. E-Rate Technology, totaling $1,035,013

4. Ministerial Revisions to Lease Agreements with City of Chattanooga for Head Start Programs

**Passed:** Approval to add back to the agenda and approve Ministerial Revisions to Lease Agreements with the City of Chattanooga for Head Start Programs passed with a motion by Mr. Joe Wingate and a second by Mr. Joe Smith.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | Yes |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mrs. Rhonda Thurman: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 8, No: 0, Absent: 1

E. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policy - Second and Final Reading

a. Board Policy 6.3021 - Student Disciplinary Procedures

Chief Operating Officer - Dr. Justin Robertson - New Positions - Student Security Officers

**Passed:** Approval to add back to the agenda and approve New Positions - Student Security Officers passed with a motion by Mr. Tucker McClendon and a second by Mr. Joe Smith.

Mrs. Jones stated there had been a lot of discussion about the item she pulled (New Positions - School Security Officers) and she wanted to state that she would not be supporting this and that it has been a very tough decision for her. She had conversations with officers, Chattanooga Police, Hamilton County, read the articles about Knoxville, talked with Dr. Corbin and she wants commissioned officers. She further stated that she wanted the people to be held accountable for getting us those because we have done what we need to do. She further stated she didn't feel it was our job to do this and for a lot of reasons she is really uneasy about it. Discussion continued.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Mrs. Karitsa Jones: | No |
| Dr. Steve Highlander: | Yes |
| Mrs. Jenny Hill: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mrs. Rhonda Thurman: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 7, No: 1, Absent: 1
Mrs. Karitsa Jones: No

## IX. Administrative Business Matters

A. **4206 N. Access Road Property Purchase - Justin Witt, Director of Maintenance and Operations

**Passed:** Approval of purchase of property at 4206 N. Access Road for employee health clinic and pharmacy passed with a motion by Mrs. Tiffanie Robinson and a second by Dr. Steve Highlander.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | Yes |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |
| Mrs. Rhonda Thurman: | Yes |
| Mr. Joe Wingate: | Yes |

Yes: 8, No: 0, Absent: 1

B. **Naming Loftis Middle School's Baseball Field, Softball Field, and Athletic Facilities - Dr. Neelie Parker, Chief of Schools

**Passed:** Approval to rename Loftis Middle School's Baseball Field to the Steve Holmes Baseball Field; the Softball Field to the Charlotte Vandergriff Softball Field; and the Athletic Facilities to the Greg Atchley Sports Complex passed with a motion by Mr. Joe Smith and a second by Mrs. Rhonda Thurman.

| | |
|---|---|
| Mrs. Kathy Lennon: | Absent |
| Dr. Steve Highlander: | Yes |
| Mrs. Jenny Hill: | Yes |
| Mrs. Karitsa Jones: | Yes |
| Mr. Tucker McClendon: | Yes |
| Mrs. Tiffanie Robinson: | Yes |
| Mr. Joe Smith: | Yes |

Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 8, No: 0, Absent: 1

C. **East Ridge Athletic Complex - Interlocal Agreement - Justin Witt, Director of Maintenance and Operations

**Passed:** Approval of the motion to table the inter-local agreement with East Ridge regarding athletic facilities passed with a motion by Dr. Steve Highlander and a second by Mr. Joe Smith.

Mrs. Kathy Lennon: Absent
Mr. Tucker McClendon: No
Dr. Steve Highlander: Yes
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 1, Absent: 1
Mr. Tucker McClendon: No

A motion was made by Mr. McClendon and seconded by Dr. Highlander to approve the interlocal agreement with East Ridge to transfer the athletic facilities back to HCDE. Dr. Highlander had concerns about the phrase in the contract that states under 4. Further, in the event the Hamilton County Board of Education should ever need to re-purpose the space where these tennis courts are located, then the Board agrees that it will construct, prior to the re-purposing, new tennis courts on the campus of East Ridge High School for the use of the citizens and residents of East Ridge. Dr. Highlander state he thought the Board should make every attempt to do that but to say that it has to be done before a building is built is concerning. Chairman Wingate stated he had the same concern. Attorney Bennett stated that phrase was in the original inter-local agreement the Board had with East Ridge as part of the transfer and part of the deed. The reason is because they were using TDEC funds to improve some of the facilities and once TDEC funds are used to improve your facilities, you commit to making that open to the public in perpetuity. It is tied to a grant requirement that's pushed onto East Ridge. They knew they were going to go out and get restricted funds to refurbish the tennis court. When the original deal was done back in 2017, the Board said "what if we ever need the property back?" and the answer was that you can have it but if we have used state funds to improve something then you need to replace it. Dr. Highlander asked if it has to be done before the building is made. Dr. Highlander suggested that the phrase be reworded to "in a timely manner" because the current phrasing is too restrictive for the Board. Attorney stated that if that is the will of the Board then an amendment should be proposed to replace the wording as stated. Dr. Highlander made the motion to amend the language of the contract with "in a timely manner". Mrs. Thurman seconded the motion to amend. Mrs. Thurman asked Attorney Bennett if the Board had a choice since state funds were used. She further

asked if the Board was putting themselves in some type of jeopardy. Attorney Bennett said the Board would not be in jeopardy. Discussion continued. Dr. Highlander asked to amend his motion to table the inter-local agreement with East Ridge until we could approach East Ridge with the question of replacing the terminology.

**X. Information Only**

A. Legal Services Report

**XI. Events/Announcements**

A. January 20, 2020 - Martin Luther King Day Schools and CO Closed

B. January 21, 2020 - Clifton Hills Zoning Meeting Bethlehem Center 6:00 p.m.

C. January 21, 2020 - Zoning Surveys Released Deadline February 4, 2020

D. January 23, 2020 - Harrison Elementary Zoning Meeting - Washington Hills YFD Center 6:00 p.m.

E. January 28, 2020 - MGT Community Meeting Tyner Academy 6:00 p.m.

F. January 29, 2020 - MGT Community Meeting Brown Middle 6:00 p.m.

G. February 5, 2020 - Half Day for Students Buses will run

H. February 6, 2020 - State of the Schools Address Howard Connect Academy 6:00 p.m.

I. February 10, 2020 - Community Budget Meeting - Signal Mountain M/H 6 p.m.

J. February 13, 2020 - Community Budget Meeting - East Ridge High 6:00 p.m.

K. February 17, 2020 - Board Agenda Review 5:00-6:00 p.m. Board Room

L. February 17, 2020 - President's Day Schools Closed - CO Open

M. February 18, 2020 - Community Budget Meeting - Howard High 6:00 p.m.

N. February 19, 2020 - Superintendent Student Advisory Meeting - Tyner Academy 5:00 p.m.

O. February 20, 2020 - Board Meeting Regular Session 5:30 p.m.

**XII. Adjourn -** The meeting was adjourned at 8:05 p.m.

_____ _____

Chairperson Date

_____ _____

Superintendent Date

B. Executive Committee Report

**Hamilton County Department of Education**
**3074 Hickory Valley Road**
**Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: February 20, 2020

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of January 26, 2020 through February 20, 2020 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Executive Directors (14)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

**MEMORANDUM**

**TO**: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Dr. Larrie Reynolds, Executive Director
Dr. Robert Sharpe, Executive Director

**DATE:** February 20, 2020

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

**# 1.** **Chattanooga High Center for Creative Arts** – Nine students enrolled in Instrumental and Vocal will travel to Nashville, Tennessee April 15-18, 2020 to attend the TMEA All State Senior Clinic.

**# 2.** **Chattanooga School for the Arts and Sciences Lower School** – Sixty-six students enrolled in fourth grade will travel to Atlanta, Georgia April 15-16, 2020 to study Science and Social Studies units focused on ecosystem balance and civil war.

**# 3.** **Chattanooga School for the Arts and Sciences Upper School** – Ten students enrolled in Science will travel to Knoxville, Tennessee March 5-6, 2020 to attend the Junior Science Humanities Symposium.

**# 4.** **Chattanooga School for the Arts and Sciences Upper School** – Fifty-eight students enrolled in Band will travel to Atlanta, Georgia March 26-27, 2020 to attend the Dixie Classic Invitational Concert Festival.

**# 5.** **Chattanooga School for Liberal Arts** – Eight members of the VEX IQ Robotics team will travel to Brentwood, Tennessee March 6-7, 2020 to compete in the State Championship 2020.

**# 6.** **East Hamilton School** – Three students enrolled in Band and Choir will travel to Nashville, Tennessee April 15-18, 2020 to attend the TMEA All State Senior Clinic.

**# 7.** **East Ridge High School** – Four officers of Youth in Government will travel to Nashville, Tennessee February 26-March 1, 2020 to prepare for leading Youth in Government 2020.

**# 8.** **East Ridge High School** – Forty members of Youth in Government will travel to Nashville, Tennessee February 27-March 1, 2020 to attend Youth in Government 2020.

**# 9.** **East Ridge High School** – Ten students enrolled in JROTC will travel to Radcliff, Kentucky March 13-14, 2020 to attend the SGM(R) Paul Grey Championships.

**#10.** **East Ridge Middle** – Thirty members of the Beta Club will travel to Gatlinburg, Tennessee March 26-27, 2020 to attend the Beta Leader Conference.

**#11.** **Lookout Valley Middle High School** – Six members of Youth in Government will travel to Nashville, Tennessee February 27-March 1, 2020 to attend Youth in Government 2020.

**#12.** **Red Bank High School** – Ten members of the Civics Club will travel to Nashville, Tennessee February 27-March 1, 2020 to attend Youth in Government 2020.

**#13. *** **Signal Mountain Middle High School** – Twenty-six students enrolled in Band and Orchestra traveled to Gatlinburg, Tennessee February 6-8, 2020 to perform with the ETSBOA All-East Honor Band.

**#14. *** **Signal Mountain Middle High School** – Twenty-one members of the wrestling team traveled to Franklin, Tennessee February 7-8, 2020 to attend the TSSAA State Duals.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 1/24/2020

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School Center for Creative Arts Grade/Group/Team Instrumental and Vocal 9-12

Departure Date/Time 4/15/20: 11:30 am Return Date/Time 4/18/20: 5 pm

Event/Venue Opryland Resort and Convention Center Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value TMEA All State Senior Clinic

Evaluation Students will participate in rehearsal and performances with guest conductors, post-discussion with students

Fee Requested $ 320 How Acquired? Collected from students

Total # of Students 9 Total # of Staff 3 Total # of Chaperones 2 Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 1 Modifications Needed None
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

■ Cars List Driver(s) Angie Russell, Jennifer Hamilton, parents responsible for driving their own child home Cost $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Neshawn Calloway, Aaron Moore, Jessica Peck

Chaperones: Angie Russell, Jennifer Hamilton (only used to drive students up on 4/15, they will not stay)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 1/24/20 |
| **Principal's Signature:** | | **Date:** 1.27.20 |
| **Director's Signature:** | | **Date:** 2/3/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

1/2020

HCS School Leadership
Received 1/27/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ Day ■ **Overnight** (Must go to Board for Approval) **Today's Date:** Tuesday, 1-21-2020

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School CSAS Lower Grade/Group/Team 4th grade

Departure Date/Time 4/15/20 @ 8:00 am Return Date/Time 4/16/20 @2:45 pm

Event/Venue Atlanta History Museum & Atlanta Zoo Address 130 West Paces Ferry Road NW/ 800 Cherokee Avenue SE Atlanta, GA

Instructional value Correlate with Science & Social Studies Units of Study focused on Ecosystem Balance and Civil War

Evaluation Students will use gained knowledge and observations to complete unit related projects and tasks for All subject areas.

Fee Requested $ 155 How Acquired? Collected from individual students

Total # of Students 66 Total # of Staff 4 Total # of Chaperones 10 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs None needed

- Total # of Students with 504 Plan 1 Modifications Needed None Needed
- Total # of Students with Disabilities 0 Modifications Needed None needed

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus **(Board Approved)** Lattimore Transportation Cost $ 3,800

☐ Cars List Driver(s) _____ Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Carmen Womack, Laura Sport, Elizabeth Pullen, Kelly Coffelt

Chaperones: Kevin Akins, Stacy Cook-Akins,Brenda Hall, Tersheia Hayes,Kate Look,Tara McCroskey,Tara Phillips,Jamie Porterfield, Michelle Regg, Millicent Sanders

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 4

*Estimated cost to parent support groups for this trip $ None

*Projects students have undertaken to secure funds None

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | L Coffelt C Womack B Pullen | **Date:** 1-27-20 |
| **Principal's Signature:** | | **Date:** 1/27/20 |
| **Director's Signature:** | | **Date:** 2/3/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

HCS School Leadership Received 1/28/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** Jan. 28, 2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School CSAS Upper Grade/Group/Team Science Fair Participants

Departure Date/Time Mar. 5 @ 7:00 Return Date/Time Mar. 6 @ 11:00

Event/Venue Junior Science & Humanities Symposium Address UT (Knoxville, TN)

Instructional value Students will present their science fair projects to symposium judges.

Evaluation Students' work will be judged by the symposium's judges.

Fee Requested $ 0 How Acquired? N/A

Total # of Students 10 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Parents will transport their own children Cost $ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Kelly Davis, Davis Mounger, Ty Campbell

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | | |
|---|---|---|---|
| **Teacher's Signature:** | | **Date:** | 1/28/20 |
| **Principal's Signature:** | | **Date:** | 1/30/20 |
| **Director's Signature:** | | **Date:** | 2/3/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

7/2018

HCS School Leadership
Received 1/30/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** November 18, 2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School CSAS Upper Grade/Group/Team Symphonic Band gr. 9-12

Departure Date/Time 2:00 pm Thursday, March 26, 2020 Return Date/Time 9:00 pm Friday, March 27, 2020

Event/Venue Dixie Classic Invitational Concert Festival Address Woodruff Fine Arts Center, Atlanta, GA

Instructional value Students will perform for a panel of nationally recognized adjudicators and work with a guest conductor in a clinic/workshop setting.

Evaluation Adjudicator ratings and feedback; student performance and reflection

Fee Requested $ 250 How Acquired? student

Total # of Students 58 Total # of Staff 1 Total # of Chaperones 4 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs Band

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ■ D & J Bus Service Cost $4000

Cars ☐ List Driver(s) _____ Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: David Butler

Chaperones: Tom Porterfield, Lisa Chen Ledford, Stephanie Hopper, Cindy Davidson

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds approx. 2-4

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds TBD

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 11/19/20 |
| **Principal's Signature:** | | **Date:** 11/19/19 |
| **Director's Signature:** | | **Date:** 1/13/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

7/2018

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** January 2, 2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School CSLA Grade/Group/Team VEX IQ Robotics

Departure Date/Time 03/06/2020 3 PM Return Date/Time 03/07/2020 8 PM

Event/Venue Brentwood Academy, Brentwood Address 219 Granny White Pike, Brentwood, TN 37027

Instructional value State Championship 2020 - compete with and learn from other treams

Evaluation Student reflection and discussion of experience and areas to focus improvement

Fee Requested $ 0 How Acquired? _____

Total # of Students 8 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) All students transported by and stay with own parents Cost $ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Natasha Clark

Chaperones: Scott Rosenow (coach/Haward Middle School teacher)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** N Clark | **Date:** 1-2-20 |
| **Principal's Signature:** Krystal Scarbrough | **Date:** 1/2/2020 |
| **Director's Signature:** Kim Hales | **Date:** 1/15/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

7/2018

HCS School Leadership
Received 1/13/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/23/2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Hamilton School Grade/Group/Team 9-12 Band/Choir

Departure Date/Time April 15, 2020 @12pm Return Date/Time April 18, 2020 @3:30pm

Event/Venue TMEA All-State Band/Choir- Opryland Hotel Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value to gain knowledge and experience through participation in an elite honor ensemble

Evaluation through performance and reflection

Fee Requested $ 50 How Acquired? through school bookkeeper

Total # of Students 3 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: ☐ Yes ☐ No

Number of subs needed 2 Funding source for subs school

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Molly Epperson, parents may provide transportation also Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Molly Epperson, Morgan Farrel

Chaperones: Matt McHenry (Hixson HS)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds none

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** Molly Epperson | **Date:** | 1/23/2020 |
| **Principal's Signature:** | **Date:** | 1/27/20 |
| **Director's Signature:** | **Date:** | |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

7/2018

HCS School Leadership
Received 1/27/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** February 3, 2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Ridge High School Grade/Group/Team 11th-12th grade YIG Officers

Departure Date/Time Wednesday, February 26, 2020/7 am Return Date/Time Sunday, March 1, 2020/5:30 pm

Event/Venue Doubletree Hotel/TN State Capitol Address 315 4th Ave N, Nashville TN 37219/600 Dr. M.L.K. Jr. Blvd, Nashville, TN 37243

Instructional value Officers will train and prepare for leading Youth in Government 2020

Evaluation Awards won; written reflection upon completion.

Fee Requested $ 385 How Acquired? Financial Aid, fundraising, students are responsible for the difference.

Total # of Students 4 Total # of Staff 2 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCDE Sub Account

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Caleb Davis Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Caleb Davis, Kay Goodgame

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Financial aid; fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 2/3/2020 |
| **Principal's Signature:** | | **Date:** 2/4/2020 |
| **Director's Signature:** | | **Date:** 2/4/2020 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

HCS School Leadership Received 2/4/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** December 17, 2019

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Ridge High School Grade/Group/Team 9-12

Departure Date/Time February 27, 2020/ 7am Return Date/Time March 1, 2020/ 5:30 pm

Event/Venue Doubletree Hotel/TN State Capitol Address 315 4th Ave N, Nashville, TN 37219/ 600 Dr. MLK Jr. Blvd, Nashville, TN 37243

Instructional value Students research and write bills, then debate real-world issues with students from across the state.

Evaluation Awards won; written reflection upon completion.

Fee Requested $ 385 How Acquired? Financial aid, fundraising, students are responsible for the difference.

Total # of Students 40 Total # of Staff 3 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs HCDE Sub Account

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ■ Cost $ 1200.00 Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ☐ List Driver(s) _____ Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Kristin Barbree, Caleb Davis, Amanda Akin

Chaperones: Michael Barbree

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds Financial aid, fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 12/17/19 |
| **Principal's Signature:** | | **Date:** 1/10/2020 |
| **Director's Signature:** | | **Date:** |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

HCS School Leadership
Received 1/6/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/31/2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Ridge HS Grade/Group/Team JROTC/9-12

Departure Date/Time 13 March 2020,7:30am Return Date/Time 14 March 2020, 11:00pm

Event/Venue SGM(R)Paul GreyChampionships Address North Hardins High School Radcliff KY

Instructional value To promote cadets esprit de corps. Top schools across the states compete

Evaluation Trophies/Medal Presentations for the top teams

Fee Requested $ 0 How Acquired? N/A

Total # of Students 10 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed Not Applicable Funding source for subs Army

- Total # of Students with 504 Plan _____ Modifications Needed None
- Total # of Students with Disabilities _____ Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

■ Charter Bus (**Board Approved**) Royal Charters Cost $_____

☐ Cars List Driver(s) _____ Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: CSM(R) Monroe

Chaperones: Debbie Wilson

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 1/31/2020 |
| **Principal's Signature:** | | **Date:** 2/4/2020 |
| **Director's Signature:** | | **Date:** 2/4/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

HCS School Leadership Received 2/4/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) **Today's Date:** 1/15/2020

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School East Ridge Middle Grade/Group/Team Beta Club

Departure Date/Time 7:30 March 26, 2020 Return Date/Time 2:00 March 27, 2020

Event/Venue Beta Leader Conference Gatlinburg Convention Center Address 234 Historic Nature Trail, Gatlinburg, TN 37738

Instructional value Builds student leadership in the areas of service, character, and achievement

Evaluation Implement the skills learned in the classroom and Beta club

Fee Requested $ 80.00 How Acquired? students pay

Total # of Students 30 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs club funds

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

■ County School Bus Cost $ 600.00 Bus # _____ Driver's Name Janie Smith

☐ Handicap Accessible Bus Cost $ _____

☐ Charter Bus (**Board Approved**) _____ Cost $ _____

☐ Cars List Driver(s) _____ Cost $ _____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Amanda Frizzell, Laura Hamilton, Chris Reeves

Chaperones: Same as above

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds 3

*Estimated cost to parent support groups for this trip $ none

*Projects students have undertaken to secure funds none

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** Laura Hamilton | **Date:** 1-15-20 |
| **Principal's Signature:** Tracy C. Duke | **Date:** 01/15/2020 |
| **Director's Signature:** Tina Lynch | **Date:** 1/22/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

HCS School Leadership
Received 1/15/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** Jan. 22, 2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Lookout Valley Middle High School Grade/Group/Team Grades 9-12 Youth in Government

Departure Date/Time February 27, 2020 6:30 AM Return Date/Time March 1, 2020 3:00 PM

Event/Venue YIG conference/DoubleTree Hotel Address 315 4th Avenue N. Nashville, TN 37219

Instructional value Simulation of the Tennessee State Legislative Process

Evaluation Feedback and possible awards at the conference

Fee Requested $ 400.00 How Acquired? Collection from students/YMCA needs based scholarships

Total # of Students 6 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed no
- Total # of Students with Disabilities 0 Modifications Needed no

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ☐ List Driver(s) Parents are responsible for their own child's transportation Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Deborah Kuttig, David Poss (Teacher at SMMHS)

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 0

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | Deborah S. Kuttig | **Date:** 1/22/20 |
| **Principal's Signature:** | | **Date:** 1/30/20 |
| **Director's Signature:** | | **Date:** 2/3/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

HCS School Leadership
Received 1/31/20

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** January 31, 2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Red Bank High School Grade/Group/Team Civics Club

Departure Date/Time Feb 27, 2020 @ 6:00 am Return Date/Time March 1, 2020 @ 3:00 pm

Event/Venue Youth in Government; TN Capital Nashville, TN Address DoubleTree 315 4th Ave N & Capital 600 MLK Blv

Instructional value Experiential civics activity that requires students to research, write, present and debate bills

Evaluation Bills progression through Committee, Chambers, and Governor's.

Fee Requested $ 25 How Acquired? Club sponsor, Mrs. Thompson

Total # of Students 10 Total # of Staff 3 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCDE sub account

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 2 Modifications Needed Gifted IEP's, no modifications

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Mary Katheine Thompson and Stephanie Edwards Cost $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Mary Katherine Thompson, Stephanie Edwards and Major Simpson

Chaperones: None, staff only

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons none

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 25 each

*Projects students have undertaken to secure funds Valentine's day and application for scholarships

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** Mary Kathn Thompe | **Date:** 1/31/2020 |
| **Principal's Signature:** Wendell L Hewitt | **Date:** 1/31/2020 |
| **Director's Signature:** R Shaye | **Date:** 2/3/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

1/2020

HCS School Leadership
Received 1/31/20

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Signal Mountain Middle High School

Date: 1/13/20 Trip Dates: 2/6 - 2/8

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We did not know what students numbers would be until 1/4/20.

Principal Signature — Date: 1-13-20

Chief Schools Officer — Date: 1-14-2020

**APPROVED:**

Superintendent Signature — Date: 1/16/20

Board Chairman Signature — Date: 1/16/20

7/2018

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/13/20

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Signal Mountain Middle High School Grade/Group/Team 9-12/Band & Orchestra

Departure Date/Time 2/6/20, 8:00am Return Date/Time 2/8/20, 10:30pm

Event/Venue ETSBOA All-East Honor Band/Park Vista Hotel Address 705 Cherokee Orchard Rd, Gatlinburg, TN 37738

Instructional value Students will participate in the 2020 All-East Honor Band

Evaluation Students will reflect on the experience upon return to school.

Fee Requested $ 80.00 How Acquired? Student Paid

Total # of Students 26 Total # of Staff 4 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed None Funding source for subs

- Total # of Students with 504 Plan None Modifications Needed None
- Total # of Students with Disabilities None Modifications Needed None

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $ Handicap Accessible Bus ☐ Cost $

Charter Bus (**Board Approved**) ■ D and J Cost $ Included

Cars ■ List Driver(s) Parents are responsible for transportation from the event. Cost $

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Shelby Walker, Drew Buckner, Brock Ownby, Molly Epperson (East Hamilton Band Director)

Chaperones: Matt Broom

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons None

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 0.00

*Projects students have undertaken to secure funds None

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 1/13/20 |
| **Principal's Signature:** | | **Date:** 1-13-20 |
| **Director's Signature:** | | **Date:** 1/13/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

7/2018

HCS School Leadership
Received 1/13/20

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Signal Mountain Middle/High School

Date: Jan. 28, 2020 Trip Dates: Feb. 7-8, 2020

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

The reason this item was not submitted within the necessary timeframe is because we did not know at the time on whether we would qualify for the TSSAA State Duals.

Principal Signature — Date: 1-28-2020

Chief Schools Officer — Date: 1-31-2020

**APPROVED:**

Superintendent Signature — Date: 1/31/20

Board Chairman Signature — Date: 1/31/2020

7/2018

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** January 28, 2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Signal Mountain Middle/High School Grade/Group/Team HS Wrestling Team

Departure Date/Time Feb. 7 @ 9:00 AM Return Date/Time Feb. 8 @ 11:00 PM

Event/Venue TSSAA State Duals - Williamson Ag. Expo Park Address 4215 Long Ln, Franklin, TN 37064

Instructional value High school wrestling team is competing for a state championship

Evaluation Wrestlers compete in their weight class against another team

Fee Requested $ 0 How Acquired? N/A

Total # of Students 21 Total # of Staff 3 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 3 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

■ Cars List Driver(s) J. Jellison, C. Thompson, P. Shriner, and M.K. Thompson (Gifted teacher HCDE) Cost $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Joe Jellison, Casey Thompson, and Mary-Katherine Thompson

Chaperones: Paul Shriner

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons N/A

*Number of trips this group expects to take which will require funds N/A

*Estimated cost to parent support groups for this trip $ N/A

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 01/26/20 |
| **Principal's Signature:** | | **Date:** 1-28-2020 |
| **Director's Signature:** | | **Date:** 1/30/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

1/2020

HCS School Leadership
Received 1/28/20

b. Elaine Harper and Dr. John Tharp - Executive Directors

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

**MEMORANDUM**

**TO**: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Elaine Harper, Executive Director, North River Learning Community
Dr. John Tharp, Executive Director, Harrison Bay Learning Community

**DATE:** February 20, 2019

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

**# 1.** **Ooltewah High School** – Twenty members of the Varsity Baseball Team will travel to Knoxville, TN April 3-4, 2020 to participate in the DeMarini Baseball Tournament.

**#2.** **Ooltewah High School** – Twenty-four members of the Cheerleading Squad will travel to LaGrange, GA July 20-23, 2020 to participate in UCA Cheer Camp. Conference.

**#3.** **Sale Creek Middle/High School** – Forty students enrolled in JROTC will travel to Ft. Knox, KY March 13-14, 2020 and compete in the Brigade Drill, Rifle, Academic, and Robotics Meet.

**#4.** **Sale Creek Middle/High** – Ten students enrolled in Art 3 & 4 will travel to Nashville, TN March 13-15, 2020 to tour Nossi College of Art, Watkins College of Art, and Frist Museum.

**#5.** **Soddy Daisy High School** – Thirty members of the Forensics Team will travel to Gatlinburg, TN February 27-29, 2020 to compete in the Smokey Mountain Invitational Forensics Tournament.

**#6** **Soddy Daisy High School** – Twenty members of the Forensics Team will travel to Dixson, TN March 6-7, 2020 to compete in the National Qualifier Forensics Tournament.

**#7** **Soddy Daisy High School** – Thirty-four members of the Forensics Team will travel to Seymour, TN March 26-28, 2020 to compete in the District Forensics Tournament.

**#8*** **<u>Ooltewah High School</u>** – Thirty–seven members of the Band traveled to Gatlinburg, TN February 6-8, 2020 and auditioned for the East Tennessee State Band and Orchestra Association Senior Clinic.

**#9.*** **<u>Ooltewah High School</u>** – Ten members of the Wrestling Team traveled to Franklin, TN February 19-22, 2020 to compete in the TSSAA State Wrestling Tournament.

**#10*** **<u>Soddy Daisy High School</u>** – Thirty members of the Forensics Team traveled to Bluff City, TN January 31- February 1, 2020 and competed in a Forensics Tournament.

**#11*** **<u>Soddy Daisy High School</u>** – Seven members of the Band traveled to Gatlinburg, TN February 6-8, 2020 and auditioned for the East Tennessee State Band and Orchestra Association Senior Clinic.

*These items were previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 01.07.2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Ooltewah High School Grade/Group/Team 10th-12th/Varsity Baseball Team

Departure Date/Time 04.03.2020 12:00 p.m. Return Date/Time 04.04.2020 8:00 p.m.

Event/Venue Farragut DeMarini Baseball Tournament Address Knox Catholic HS; Farragut HS; Coulter Grove Intermediate School; Bearden HS

Instructional value Compete in varsity athletics, opportunity to bond with teammates

Evaluation Student-athletes will be evaluated based on their behavior, attitude and effort.

Fee Requested $ N/A How Acquired? N/A

Total # of Students 20 Total # of Staff 5 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (Board Approved) ☐ _____ Cost $_____

Cars ■ List Driver(s) Brian Hitchcox, Blake Wachtveitl,Kelly Duncan,Suzanne Bayne, Michell Mills Cost $ N/A

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Brian Hitchcox, Wes Caldwell, Blake Wachtveitl, Tyson Latham, Corey Rhinehart

Chaperones: N/A

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $1600

*Projects students have undertaken to secure funds various fundraisers and donations

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** S. Lee Hall | **Date:** 1.9.20 |
| **Principal's Signature:** [signature] | **Date:** 1-9-20 |
| **Director's Signature:** [signature] | **Date:** 1/9/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

received 1/9/20

# 2020 Farragut DeMarini Baseball Tournament Detailed Itinerary

**Friday, April 3, 2020**

12:00 p.m. - Caravan of coaches and parents departs Ooltewah High School for Knox Catholic High School (2 hours, stopping to eat on the way)

Knox Catholic High School
9245 Fox Lonas Rd NW
Knoxville, TN 37923

2:00 p.m. - Arrive at Knox Catholic High School - unpack equipment
2:45 p.m. - Batting Practice at Knox Catholic High School
3:45 p.m. - Active Warm-up and stretch
4:30 p.m. - Game vs. Mt. Juliet High School
7:00 p.m. - Hand out team dinner and depart Knox Catholic for Farragut High School (20 minutes)

Farragut High School
11237 Kingston Pike
Knoxville, TN 37934

8:00 p.m. - Game vs. Farragut High School
10:30 p.m. - Depart Farragut High School for team hotel (10 minutes)

Fairfield Inn & Suites - Knoxville West
11763 Snyder Road
Farragut, TN 37932

10:45 p.m. - Check in to team hotel
11:30 p.m. - Room checks/lights out

**Saturday, April 4, 2020**

7:30 a.m. - Wake up calls/continental breakfast as a team
9:00 a.m. - Depart team hotel for Coulter Grove Intermediate School (30 minutes)

Coulter Grove Intermediate School
2025 Sevierville Rd
Maryville, TN 37804

9:30 a.m. - Batting Practice at Maryville Baseball Field
11:00 a.m. - Game vs. Maryville High School
1:30 p.m. - Hand out team lunch and depart Coulter Grove for Bearden High School (30 minutes)

Bearden High School
8352 Kingston Pike
Knoxville, TN 37919

3:00 p.m. - Game vs. Bearden High School
5:30 p.m. - Depart Bearden High School for Ooltewah High School
8:00 p.m. - Arrive at Ooltewah High School

# Hamilton County Department of Education

**Field Trip Permission Slip**

**School** Ooltewah High School **Grade/Course** 10th-12th Varsity Baseball

**Destination and Event** Farragut DeMarini Baseball Tournament

**Trip Date** 04.03.2020-04.04.2020 **Departure time** 12:00 p.m. **Return time** 8:00 p.m.

**No. of Teachers/Chaperones** 5 **Instructional value of trip/relationship to classroom activities:**
Compete in varsity athletic event; opportunity to bond with teammates

**Provision for students not attending** N/A

**Name of Teacher(s)/Chaperone(s)*** Brian Hitchcox, Wes Caldwell, Blake Wachtveitl, Tyson Latham, Corey Rhinehart

**Transportation** ☐ **County School Bus** _____

☐ **Charter Bus Name** _____

☒ **Car / List Drivers** Brian Hitchcox, Blake Wachtveitl, Kelly Duncan, Suzanne Bayne, Michell Mills

**Fee Requested $** N/A **Permission Slip and Fee Due to Teacher by:** 03.20.2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

Cut Here

**Field Trip Destination** Farragut DeMarini Baseball Tournament **Trip Date** 04.03.2020-04.04.2020

**I/we, the undersigned, hereby grant permission for** _____ **(Student Name)**
**to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
**Student Signature** **Parent(s) Signature** **Emergency Phone**

**Online payment confirmation #** _____

**List any special medical requirements or allergies:**

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 01-27-2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Ooltewah Middle School Grade/Group/Team Cheerleading

Departure Date/Time July 20, 2020 7:00am Return Date/Time July 23, 2020 4:00pm

Event/Venue UCA Cheer Camp-Great Wolf Lodge LaGrange, Georgia Address 150 Tom Hall Prkwy LaGrange, GA 30240

Instructional value Leadership, safety training, competition experience, squad emergency procedure training, teambuilding, material and stunts

Evaluation skills and experience benefit both cheer seasons for 2020-2021, evaluations on final camp day

Fee Requested $ 400 maximum How Acquired? Included in cheer fees, cost will be reduced by fundraising

Total # of Students 15-24 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed n/a Funding source for subs

- Total # of Students with 504 Plan 0 Modifications Needed
- Total # of Students with Disabilities 0 Modifications Needed

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $ Bus # Driver's Name

☐ Handicap Accessible Bus Cost $

☐ Charter Bus (**Board Approved**) Cost $

■ Cars List Driver(s) Parents will transport to and from camp Cost $ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Jamie Stephens, Samantha VanDelinder

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds 3

*Co-ed trips require co-ed chaperones. Have you complied? ☐Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | **Date:** | 1/27/2020 |
| **Principal's Signature:** | **Date:** | 1/29/2020 |
| **Director's Signature:** KMP | **Date:** | 1/30/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

received 1/29/20

# Hamilton County Department of Education

Field Trip Permission Slip

School Ooltewah Middle School Grade/Course Cheer Squad 2020

Destination and Event UCA Camp-Great Wolf Lodge LaGrange, Georgia

Trip Date July 20-23, 2020 Departure time 7:00am Return time 4:00pm

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities:
Safety, skills, leadership, performance and competition experience, team building

Provision for students not attending n/a

Name of Teacher(s)/Chaperone(s)* Jamie Stephens, Samantha VanDelinder

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

☒ Car / List Drivers Parents will transport

Fee Requested $ Included in fees Permission Slip and Fee Due to Teacher by: June 30, 2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

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Field Trip Destination UCA Camp-Great Wolf Lodge Trip Date July 20-23, 2020

**I/we, the undersigned, hereby grant permission for _____ to participate in the above activity.** **(Student Name)**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

**UCA Camp Schedule for 2020 Great Wolf Lodge- OMS:**

July 20, 2020

Parents will meet at Chic Fil A on Gunbarrel Road at 7:00am

Squad will meet for directions, packing check, and arrival procedures

Arrival at Great Wolf Lodge 10:30am or before (traffic dependent)

Store baggage in secure hold

Check in with resort and UCA at 11:00am

Lunch at resort

Camp begins at 1:00 in ballrooms

See attached schedule for daily agenda sample

July 23, 2020

8:00-9:00 arrival of parents and luggage load

9:00 final competitions and performances/awards

12:00 dismissal from resort to parents to drive home

Arrival home varies depending on individual plans (estimate 4pm)

Great Wolf Lodge 150 Tom Hall Parkway LaGrange, GA 30420

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ Day ☒ Overnight (Must go to Board for Approval) Today's Date: 23 Jan 2020

☐ Career/Tech. ☐ Exceptional Ed ☒ Learning Community ☐ Opportunity Zone ☐ PreK

School Sale Creek Grade/Group/Team 9-12 JROTC

Departure Date/Time Fri, 13 Mar 2020/ 8:00 a.m. Return Date/Time Sat, 14 Mar 2020/ 10:30 p.m.

Event/Venue Ft. Knox, KY/ Brigade Drill, Rifle, Academic, Robotics Meet Address Bullion Blvd Fort Knox, KY, 40121/North Hardin HS, Radcliff, KY

Instructional value Brigade (5-state) Drill, Rifle, Academic, and Robotics Competition: Top schools across the states compete

Evaluation Trophies/ Medal Presentations for the top teams

Fee Requested $ 0 How Acquired? N/A

Total # of Students 40 Total # of Staff 3 Total # of Chaperones 3 Nurse Required: ☐ Yes ☒ No

Number of subs needed 1 Funding source for subs JROTC/ Army

- Total # of Students with 504 Plan 1 Modifications Needed None
- Total # of Students with Disabilities ____ Modifications Needed ____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $____ Handicap Accessible Bus ☐ Cost $____

Charter Bus (Board Approved) ☒ Royal Charters Cost $2,450

Cars ☐ List Driver(s) ____ Cost $____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: LTC Dave Storey, CSM Paul Vallade, Kim Vallade (Soddy Daisy Elementary)

Chaperones: Freeland and Barbara Leffew, Mark King

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons None

*Number of trips this group expects to take which will require funds One more this year

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Snap-raise

*Co-ed trips require co-ed chaperones. Have you complied? ☒Yes

*Travel itinerary attached with name/address of accommodations ☒Yes

| | |
|---|---|
| Teacher's Signature: | Date: 23 Jan 2020 |
| Principal's Signature: | Date: 1/23/20 |
| Director's Signature: | Date: 1-27-2020 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

7/2018

received 1/24/20

# Hamilton County Department of Education

Field Trip Permission Slip

School Sale Creek High School Grade/Course 9-12 JROTC

Destination and Event Fort Knox, KY/ Brigade Drill, Rifle, Academic & Robotics Competition

Trip Date Fri-Sat 13-14 Mar 2020 Departure time 8:00 a.m. Fri Return time 10:30 p.m. Sat.

No. of Teachers/Chaperones 3/ 3 Instructional value of trip/relationship to classroom activities:
Teamwork/ Discipline/ Vex Robotics/ Team competitions

Provision for students not attending Physical Training with a substitute

Name of Teacher(s)/Chaperone(s)* LTC Dave Storey, CSM Paul Vallade, Kim Vallade (Soddy Daisy Elem)
Mark King, Freeland and Barbara Leffew

Transportation ☐ County School Bus _____

■ Charter Bus Name Royal Charters

☐ Car / List Drivers _____

Fee Requested $ 0 Permission Slip and Fee Due to Teacher by: Wed, 11 Mar 2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

---------- Cut Here ----------

Field Trip Destination Fort Knox, KY/ Brigade Drill, Rifle, Academic & Robotics Competition Trip Date Fri-Sat 13-14 Mar 2020

I/we, the undersigned, hereby grant permission for _____ to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

# Sale Creek High School JROTC

## Brigade Drill, Rifle, Academic, Robotics Comp Itinerary & Packing List

## 13-14 Mar 2020

**13 Mar (Fri)**

**EAT A GOOD BREAKFAST BEFORE WE LEAVE!**

| | |
|---|---|
| 0800 a.m. | Depart Sale Creek, TN on Premiere Charter bus |
| 11:30 a.m. | Lunch: Golden Corral, Hermitage, TN (Army Pays) |
| 3:00 p.m. | Arrive at Ft. Knox, KY Sign for Rooms/ Compete in Robotics Bowl & Academic Bowl<br>Cadre and Students will stay at the Disney Barracks 15th Cavalry Drive on Fort Knox<br>(Females: Building 5919, & 5920// Males: Building 5936 & 5937) |
| 6:00 p.m. | Dinner on base (food court) |
| 10:00 p.m. | Lights-out (all in rooms for the night) |

**14 Mar (Sat)**

| | |
|---|---|
| 7:00 a.m. | Depart for North Hardin HS, Radcliff, KY |
| 8:00-5:00 p.m. | Compete in Armed IDR PLT / Inspection/ Colorguard, and Armed Exhibition |
| 1000 a.m. | Rifle Team moves to North Middle School |
| 4:30 p.m. | Awards Ceremonies for Drill and Rifle Teams |
| 5:00 p.m. | Dinner at Golden China Buffet (Radcliff) |
| 6:00 p.m. | Depart for Home |
| 10:30 p.m. | Arrive Sale Creek |

**Packing List**

- Dress Uniform/ Shoes/ Beret
- Clothes for 2 days (comfortable & school-appropriate)
- Snacks (Pop-tarts, breakfast bars, etc)
- Water
- Money—Army is paying for one of your meals per day—you're on your own for the others. Money will also be needed any souvenirs and tips. Recommend $1 per tip each meal Army pays.
- Sleeping bag/ blanket
- Toiletries / Any medications you take or might need
- **Linen (Mattresses have NO bedding), pillow & Towel**
- **No Weapons allowed (including knives)**

**Other:** You are representing Sale Creek JROTC with the way you look and your actions. Males will shave & have appropriate haircut and all will conduct themselves in a professional manner.

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 1/21/2020

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School SALE CREEK HIGH Grade/Group/Team 11-12/ART 3 & 4

Departure Date/Time 3/13-7AM Return Date/Time 3/15-6PM

Event/Venue NASHVILLE ART COLLEGE & MUSEUM TRIP Address SEE ITINERARY

Instructional value COLLEGE VISITS, WORKSHOP, PORTFOLIO WORK

Evaluation PORTFOLIO AND WORKSHOP COMPLETION

Fee Requested $ 150 How Acquired? FROM STUDENTS

Total # of Students 10 Total # of Staff 2 Total # of Chaperones N/A Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (Board Approved) _____ Cost $_____

■ Cars List Driver(s) TIM SMITH, BECKY BENEFIELD Cost $ INCLUDED

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: TIM SMITH, BECKY BENEFIELD

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds JUST THIS ONE

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds N/A

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| Teacher's Signature: | | Date: 1-21-2020 |
| Principal's Signature: | | Date: 1/21/20 |
| Director's Signature: | | Date: 1-21-20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

received 1/21/20

# Hamilton County Department of Education

Field Trip Permission Slip

School SALE CREEK HIGH Grade/Course 11-12/ART 3-4

Destination and Event NASHVILLE ART COLLEGES & MUSEUM TRIP

Trip Date 3/13-3/15/2020 Departure time 7AM 3/13 Return time 6PM 3/15

No. of Teachers/Chaperones 2 Instructional value of trip/relationship to classroom activities:
COLLEGE VISITS, WORKSHOP. PORTFOLIO WORK

Provision for students not attending REGULAR SCHOOL DAY AND WEEKEND

Name of Teacher(s)/Chaperone(s)* TIM SMITH, BECKY BENEFIELD

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

■ Car / List Drivers TIM SMITH, BECKY BENEFIELD

Fee Requested $ 150 Permission Slip and Fee Due to Teacher by: 3/10/2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

Cut Here

Field Trip Destination NASHVILLE ART COLLEGES & MUSUEM TRIP Trip Date 3/13-3/15/2020

**I/we, the undersigned, hereby grant permission for _____ to participate in the above activity.** **(Student Name)**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

# Advance Art College & Museum Visits Trip

**This is the 2nd annual Art enrichment trip to Nashville. It provides the students the opportunity to visit three potential college options as well as adding to their portfolio with a workshop at TTU's Appalachian Center for Craft and a photo assignment at Opryland Hotel. The students will also broaden their appreciation of art with visits to the Frist and the Parthenon. The cost of the trip is $150 plus money for food and spending.**

**Friday March 13th**

**7am** Depart Sale Creek for Appalachian Center for Craft (1560 Craft Center Drive, Smithville, TN 37166) part of TN Tech College

**9am** (Central Time) Workshop/ tour and lunch (see attachment)

**2pm** (CT) Depart for Nashville

**4pm** (CT) Check in at Wingate by Wyndham (1 Century Blvd, Nashville, TN 37214)

**6pm** (CT) Dinner at Opry Mills Mall (433 Opry Mills Dr., Nashville, TN 37214)

**11pm** (CT) Bedtime (female students will be supervised by teacher, Becky Benefield, male students will be supervised by art teacher, Tim Smith)

**Sat. March 14th**

**8am** (CT) Breakfast at hotel

**10am** (CT) Tour Nossi College of Art (590 Creative Way, Nashville, TN 37115)

**12pm** (CT) Lunch at Nossi

**1pm** (CT) Tour Watkins College of Art (2298 Rosa L Parks Blvd, Nashville, TN 37228)

**3pm** (CT) Arrive at Frist Museum for tour (919 Broadway Nashville, TN 37203)

**6pm** (CT) Dinner at the Hard Rock Cafe (100 Broadway Nashville, TN 37201)

**11pm** (CT) Bedtime

**Sun March 15th**

**8am** (CT): Breakfast at hotel

**10am** (CT): Tour Opryland Hotel (photo assignment)

**1230pm** (CT): Arrive at the Parthenon (2500 West End Ave. Nashville, TN 37203)

**130pm** (CT): Lunch at the Grilled Cheeserie (2003 Belcourt Ave. Nashville, TN 37212)

**230pm** (CT): Depart for Sale Creek School

**6pm** (Eastern Time) Arrive at Sale Creek School

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/8/2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 8am Feb 27 Return Date/Time 10:30pm Feb 29

Event/Venue Forensics Tourn/River Terr Resor Address 240 River Rd Gatlinburg, Tn 37

Instructional value Forensics Tournament

Evaluation Students will receive written critiques from judges

Fee Requested $ 90 How Acquired? Students will pay

Total # of Students 30 Total # of Staff 2 Total # of Chaperones 8 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs Theatre Department

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus **(Board Approved)** ☐ Cost $_____

Cars ■ List Driver(s) Lucy Boydston,Carley Pearson,Greg Vincent,Leslie Vincent,Stacey Miller,Shannon Gann, Jillian Hatfield,Connie Brown,Jessica McMasters, Gage Dennis Cost $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lucy Boydston,Carley Pearson

Chaperones: Greg Vincent,Leslie Vincent,Stacey Miller, Shannon Gann,Jillian Hatfield,Connie Brown,Jessica McMasters,Gage Dennis

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 7

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Play Performance

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | Lucy Boydston | **Date:** 1/10/20 |
| **Principal's Signature:** | | **Date:** 1-10-20 |
| **Director's Signature:** | Melie Parker | **Date:** 1-14-2020 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

# Hamilton County Department of Education

Field Trip Permission Slip

School Soddy Daisy High School Grade/Course Forensics Team

Destination and Event Forensics Tournament/ River Terrace Resort 240 River I

Trip Date Feb 27,28,29 Departure time 8am Return time 10:30pm

No. of Teachers/Chaperones 10 Instructional value of trip/relationship to classroom activities:
Forensics Tournament

Provision for students not attending a sub will be provided

Name of Teacher(s)/Chaperone(s)* Lucy Boydston,Carley Pearson, G. Dennis

Greg Vincent,Leslie Vincent,Stacey Miller, Shannon Gann,Jillian Hatfield,Connie Brown,Jessica McMasters

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

Lucy Boydston,Carley Pearson,Greg Vincent,Leslie Vincent,Stacey Miller,Shannon Gann,

■ Car / List Drivers Jillian Hatfield,Connie Brown,Jessica McMasters, Gage Dennis

Fee Requested $ 90 Permission Slip and Fee Due to Teacher by: Feb 25

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

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Field Trip Destination River Terrace Resort 240 river Rd Gatlinburg, Tn Trip Date Feb 27-29

I/we, the undersigned, hereby grant permission for _____ (Student Name)
to participate in the above activity.

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

Itinerary

Soddy Daisy High School Forensics Team

Smoky Mountain Invitational Forensics Tournament

Hotel: *The River Terrace Resort 240 River Rd Gatlinburg, Tn 37*

Dates: *February 27, 28, 29, 2020*

Purpose: *Forensics Tournament*

Thursday, Feb 27

8:00am – Depart SDHS

11:00pm – Check into Hotel

12:00pm- Lunch

3:00pm -8:00pm– Students Compete

Friday, Feb 28

8:00am-8:00pm – Students Compete

Saturday, Feb 29

8:00am-2:00pm – Students Compete

4:00-6:00pm – Awards Ceremony

**6:30pm – Dinner**

**10:30pm – Arrive SDHS**

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/8/20

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 8am Mar 6 Return Date/Time 11pm Mar 7

Event/Venue NatQual Tourn/Dickson Co HS Address 509 Henslee Dr, Dickson, TN 37055

Instructional value National Qualifying Forensics Tournament

Evaluation Students will be critiqued by judges and qualify for the National Tournament

Fee Requested $ 30 How Acquired? Students will pay

Total # of Students 20 Total # of Staff 1 Total # of Chaperones 6 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs Theatre Department

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus **(Board Approved)** ☐ _____ Cost $_____

Cars ■ List Driver(s) Lucy Boydston, Greg Vincent, Leslie Vincent, Stacey Miller, Shannon Gann,Jillian Hatfield,Gage Dennis t $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lucy Boydston

Chaperones: Greg Vincent, Leslie Vincent, Stacey Miller, Shannon Gann,Jillian Hatfield,Gage Dennis

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 7

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Play Performance

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** Lucy Boydston | **Date:** | 1/9/20 |
| **Principal's Signature:** | **Date:** | 1-10-20 |
| **Director's Signature:** Leslie Parker | **Date:** | 1-14-2020 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

7/2018

received 1/10/20

# Hamilton County Department of Education

Field Trip Permission Slip

School Soddy Daisy High School Grade/Course Forensics Team

Destination and Event Dickson County HS /National Qualifying Tourn

Trip Date Mar 6,7 2020 Departure time 8am Return time 11pm

No. of Teachers/Chaperones 7 Instructional value of trip/relationship to classroom activities:
National Qualifying Forensics Tournament

Provision for students not attending A sub will be provided

Name of Teacher(s)/Chaperone(s)* Lucy Boydston,Greg Vincent,
Leslie Vincent,Jillian Hatfield,Shannon Gann, Stacey Miller,Gage Dennis

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

■ Car / List Drivers Lucy Boydston, Greg Vincent, Leslie Vincent, Stacey Miller, Shannon Gann,Jillian Hatfield,Gage Dennis

Fee Requested $ 30 Permission Slip and Fee Due to Teacher by: March 4

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

---------- Cut Here ----------

Field Trip Destination Dickson Co. HS 509 Henslee Dr, Dickson, TN 37055 Trip Date March6,7

**I/we, the undersigned, hereby grant permission for _____ to participate in the above activity.** **(Student Name)**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____

Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

**Itinerary**

**Soddy Daisy High School Forensics Team**
**Coach: Lucy Boydston**
**Destination: Dickson Co High School**
**509 Henslee Dr, Dickson, TN 37055**
**Hotel: Holiday Inn Express: 100 Barzani Boulevard, Dickson, TN**
**Dates: March 6,7 2020**

**Purpose: National Qualifier Forensics Tournament**

**March 6 Friday**

| | |
|---|---|
| **8:00am** | **Depart SDHS** |
| **10:00am** | **Check into Hotel** |
| **1:00pm** | **Check-in and Compete at Dickson Co High School** |

**March 2 Saturday**

| | |
|---|---|
| **8:00am- 6:00 pm** | **Tournament and Awards** |
| **6:15** | **Depart Dickson Co High School** |
| | **Dinner** |
| **11:00pm** | **Arrive SDHS** |

HAMILTON COUNTY SCHOOLS

# Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/28/20

☐ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 1pm March 26 Return Date/Time 9:30pm March 28

Event/Venue THSSDL District Forensics Tournament Seymour High School/Best Western Address 732 Boyds Creek Hwy, Seymour, Tn/7260 Saddlerack StreetKnoxvill

Instructional value District Forensics Tournament

Evaluation Students will receive written critiques from judges

Fee Requested $ $55 How Acquired? Students will pay

Total # of Students 34 Total # of Staff 1 Total # of Chaperones 8 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs Theatre Department

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) Lucy Boydston,Greg Vincent, Leslie Vincent,Stacey Miller,Shannon Gann,Jillian Hatfield,Gage Dennis,Connie Brown, Diane Sharp Cost $ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lucy Boydston

Chaperones: Greg Vincent,Leslie Vincent,Stacey Miller,Shannon Gann,Jillian Hatfield,Gage Dennis,Connie Brown,Diane Sharp

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

## *Overnight Field Trips

*Number of students not attending for economic reasons 6

*Number of trips this group expects to take which will require funds 6

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds Play performance

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | Lucy Boydston | **Date:** 1/28/20 |
| **Principal's Signature:** | | **Date:** 2-3-20 |
| **Director's Signature:** | | **Date:** 2-3-2020 |

August 2018 School Leadership

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

received 2/3/20

1/2020

# Hamilton County Department of Education

**Field Trip Permission Slip**

**School** Soddy Daisy High School **Grade/Course** Forensics Team

**Destination and Event** THSSDL District Forensics Tournament Seymour High732 Boyds Creek Hwy, Seymour, TN/Best Western 7260 Saddlerack StreetKnoxvill

**Trip Date** March 26,27,28 **Departure time** 1pm **Return time** 9:30pm

**No. of Teachers/Chaperones** 9 **Instructional value of trip/relationship to classroom activities:**
District Forensics Tournament

**Provision for students not attending** A sub will be provided

**Name of Teacher(s)/Chaperone(s)*** Lucy Boydston,Greg Vincent,Leslie Vincent,Stacey Miller,
Shannon Gann,Jillian Hatfield,Gage Dennis,Connie Brown,Diane Sharp

**Transportation**

- ☐ **County School Bus** _____
- ☐ **Charter Bus Name** _____
- ■ **Car / List Drivers** Lucy Boydston,Greg Vincent,Leslie Vincent,Stacey Miller, Shannon Gann,Jillian Hatfield,Gage Dennis,Connie Brown,Diane Sharp

**Fee Requested $** 55 **Permission Slip and Fee Due to Teacher by:** March 25

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

Cut Here

**Field Trip Destination** THSSDL District Forensics Tournament Seymour High School 732 Boyds Creek Hwy, Seymour/Best western 7260 Saddlerack StreetKnoxvill **Trip Date** March 26,27,28 2020

**I/we, the undersigned, hereby grant permission for** _____ **(Student Name)**
**to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

**Student Signature** **Parent(s) Signature** **Emergency Phone**

**Online payment confirmation #** _____

**List any special medical requirements or allergies:**

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

# Itinerary

**Soddy Daisy High School Forensics Team**

**Coach: Lucy Boydston**

**Destination: Seymour High School 732 Boyds Creek Hwy, Seymour, TN 37865**

**Hotel: Best Western 7260 Saddlerack Street Knoxville**

**Dates: March 26,27,28 2020**

**Purpose: THSSDL District Forensics Tournament**

| | |
|---|---|
| **March 26** | **Thursday** |
| 1:00pm | Depart SDHS |
| 3:30 | Check into Hotel |
| 5:30pm | Dinner |
| 7:00pm | Rehearsal |
| | |
| **March 27** | **Friday** |
| 8:00am- 3:00 pm | One-Act and Interp Competition At Seymour High |
| 6:00pm | Dinner |
| 11:00pm | Arrive SDHS |
| **March 28** | **Saturday** |
| 7:30am-5:00pm | Tournament and awards at Seymour High |
| 5:30pm | Dinner |
| 9:30pm | Arrive Soddy Daisy High School |

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Ooltewah High School

Date: 1.9.2020 Trip Dates: 2.6.20-2.8.20

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Ms. Binder, secretary, thought she had sent it in on 12.10.19 but after researching to see if the overnight FT had been approved it was discovered that it did not reach the Director's office.

Principal Signature — Date: 1-9-20

Chief Schools Officer — Date: 1-13-2020

**APPROVED:**

Superintendent Signature — Date: 1/16/20

Board Chairman Signature — Date: 1/14/20

7/2018

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ Day ■ Overnight (Must go to Board for Approval) Today's Date: 12/10/2019

☐ Career/Tech. ☐ Exceptional Ed ■ Learning Community ☐ Opportunity Zone ☐ PreK

School Ooltewah High Grade/Group/Team Band

Departure Date/Time 2/6/20, 8:00am Return Date/Time 2/8/20, 7:00pm

Event/Venue ETSBOA Sr. Clinic - Park Vista Hotel Address 705 Cherokee Orchard Rd., Gatlinburg, TN 37738

Instructional value Students will audition for selection in the clinic with other students from East Tennessee

Evaluation None - a public performance will be given at the conclusion of the event

Fee Requested $ 200.00 How Acquired? Students/Parents will provide the fee for trip expenses

Total # of Students up to 37 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed None
- Total # of Students with Disabilities 0 Modifications Needed None

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (Board Approved) ■ D & J Bus Service, Cleveland, TN Cost $ 1,000.00

Cars ■ List Driver(s) Students will ride home with their parents Cost $ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Timothy Ellison, Marcie Smith

Chaperones: Melissa Steger

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $ 0

*Projects students have undertaken to secure funds Fundraising

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | Timothy Ellison | **Date:** 12/16/19 |
| **Principal's Signature:** | [signature] | **Date:** 12/10/19 |
| **Director's Signature:** | [signature] | **Date:** 1/9/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

**Hamilton County Department of Education**
**Field Trip Permission Slip**

School Ooltewah High Grade/Course Band

Destination and Event ETSBOA Sr. Clinic - Park Vista Hotel

Trip Date 2/6/20-2/8/20 Departure time 8:00am Return time 7:00pm

No. of Teachers/Chaperones 3 Instructional value of trip/relationship to classroom activities:
Students will audition for selection in the clinic with other students from East Tennessee

Provision for students not attending Students will work with a substitute

Name of Teacher(s)/Chaperone(s)* Timothy Ellison, Marcie Smith, Melissa Steger

Transportation ☐ County School Bus _____

☒ Charter Bus Name D & J Bus Service - Cleveland, TN

☒ Car / List Drivers Students will ride home with their parents

Fee Requested $ 200.00 Permission Slip and Fee Due to Teacher by: 2/3/20

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

Cut Here

Field Trip Destination ETSBOA Sr. Clinic - Park Vista Hotel Trip Date 2/6/20-2/8/20

**I/we, the undersigned, hereby grant permission for _____ (Student Name) to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation #_____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

OOLTEWAH HIGH SCHOOL BAND

6123 Mountain View Road · Ooltewah, TN 37363 · Phone: (423) 498-6923 · Website: www.ooltewahband.org
Dr. Timothy Ellison, Director of Bands · Email: ellison_timothy@hcde.org

**ETSBOA ALL-STATE EAST SENIOR CLINIC · Thursday, February 6, 2020-Saturday, February 8, 2020**
**Park Vista Hotel · 705 Cherokee Orchard Road · Gatlinburg, TN 37738 · (865) 436-9211**

**Thursday, February 6, 2020**

| | |
|---|---|
| Load bus (we will stop to eat lunch en route) | 8:00am |
| Arrive/Check-in to hotel | |
| Dinner | 4:00-6:00pm |
| Seating of Ensembles | 6:15pm |

**Symphony Orchestra Members: Make sure you plan enough time to take the shuttle to Glenstone Lodge.*

| Ensemble | Rehearsal Location |
|---|---|
| 11/12 Blue Band | Tennessee Ballroom #4 |
| 11/12 Red Band | Garden View C/D/E |
| 9/10 Blue Band | Tennessee Ballroom #1 |
| 9/10 Red Band | Mountain View A/B |
| Symphony Orchestra | Glenstone Lodge |
| String Orchestra | Courtyard Marriott |

| | |
|---|---|
| Rehearsal | 6:30-9:30pm |
| Evening Concert: All East Jazz Band (attendance required) | 9:45-10:15pm |
| Hotel Curfew – Everyone in rooms (strictly enforced) | 11:00pm |

**Friday, February 7, 2020**

| | |
|---|---|
| Wake up/Breakfast on your own | 7:00am |
| Rehearsal | 8:30-11:30am |

**Symphony Orchestra Members: Make sure you plan enough time to take the shuttle to Glenstone Lodge.*

| | |
|---|---|
| Lunch | 11:30am-1:30pm |
| Rehearsal | 1:30-4:00pm |

**Symphony Orchestra Members: Make sure you plan enough time to take the shuttle to Glenstone Lodge.*

| | |
|---|---|
| Dinner | 4:00-6:30pm |
| Evening Concert: ETSU Wind Ensemble (attendance required) | 6:30-7:15pm |
| Rehearsal | 7:45-9:45pm |

**Symphony Orchestra Members: Make sure you plan enough time to take the shuttle to Glenstone Lodge.*

| | |
|---|---|
| Evening Excursion to downtown | 9:45-10:45pm |
| Hotel Curfew – Everyone in rooms (strictly enforced) | 11:00pm |

**Saturday, February 8, 2020**

Wake up/Breakfast on your own 7:00am

You will not need to be dressed in concert attire for the morning rehearsal. For your particular ensemble, you will need to be in concert attire for your ensemble's warm-up and concert. You must be ready to check out of your rooms BEFORE rehearsal on Saturday morning. We will have a room to store everyone's belongings during the morning rehearsals. We will collect keys and complete room checks before 11:00am. Your parents should arrive at the hotel in time to take you to eat BEFORE your ensemble's warm-up time (below). The parking at the Park Vista Hotel is reserved for handicapped and hotel guests. Parents will need to park downtown and ride the shuttle to the Park Vista. Pick-up for the shuttle service is at the Gatlinburg Convention Center. Shuttle hours are from 9:30am-7:00pm.

Morning Rehearsal for Ensembles:

| | |
|---|---|
| 9/10 Red Band | 8:00-9:25am (Mountain View A/B/C) |
| 9/10 Blue Band | 8:00-9:25am (Tennessee Ballroom) |
| 11/12 Red Band | 9:35-11:00am (Mountain View A/B/C) |
| 11/12 Blue Band | 9:35-11:00am (Tennessee Ballroom) |
| 9/10 String Orchestra | 11:10am-12:35pm (Mountain View A/B/C) |
| 11/12 Symphony Orchestra | 11:10am-12:35pm (Tennessee Ballroom) |

***All groups will perform in the Tennessee Ballroom located on the Lower Level.**

If you were selected for All-State, your meeting time on Saturday morning is as follows.

| | |
|---|---|
| 11/12 Winds & Percussion | 8:30am (Garden View A/B) |
| 9/10 Winds & Percussion | 10:00am (Garden View A/B) |

Eat with parents/change into concert attire (before/after your morning rehearsal, depending on what time you rehearse)

| Ensemble | Warm-Up Time | Concert Time | Concert Location |
|---|---|---|---|
| String Orchestra | | 1:00pm | Tennessee Ballroom – Lower Level |
| Symphony Orchestra | 1:00pm | 1:45pm | Tennessee Ballroom – Lower Level |
| 9/10 Red Band | 1:45pm | 2:30pm | Tennessee Ballroom – Lower Level |
| 9/10 Blue Band | 2:30pm | 3:15pm | Tennessee Ballroom – Lower Level |
| 11/12 Red Band | 3:15pm | 4:00pm | Tennessee Ballroom – Lower Level |
| 11/12 Blue Band | 4:00pm | 4:45pm | Tennessee Ballroom – Lower Level |

Once your concert is complete, you are encouraged to stay and listen to the other concerts, but you are free to leave with your parents.

**Other Information:**

**Rehearsal Tardiness:** Any student who is late without sufficient excuse may be placed in the last chair of the part he/she is playing, upon recommendation of the discipline committee. This could jeopardize a student's All-State eligibility. Each circumstance will be handled on a case-by-case basis.

**Hotel Policies:** Please make sure everyone represents their school in a professional manner. Hotel curfew is 11:00pm. All students are to conduct themselves as ladies and gentlemen. Under no circumstances should an instrument, including guitar, be played in the hotel room or in the open atrium of any floor. Violation of this policy may result in being removed from the hotel.

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Ooltewah High School

Date: 1/29/2020 Trip Dates: 2/19/2020-2/22/2020

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We never know how many students we are going to be taking to the state tournament. It depends on how many students place top four in the region tournament on Feb. 15 at Rhea County High School.

Angela Cass
Principal Signature

1-28-20
Date

Chief Schools Officer

1-31-2020
Date

**APPROVED:**

Superintendent Signature

2/3/20
Date

Board Chairman Signature

2/7/20
Date

7/2018

RECEIVED

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/30/2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Ooltewah High School Grade/Group/Team OHS Wrestling

Departure Date/Time 2/19/2020 - 2:00 pm Return Date/Time 2/22/2020 - 8:00 pm

Event/Venue TSSAA State Wrestling Tournament Address 4215 Long Ln, Franklin, TN 37064

Instructional value End of the season tournament

Evaluation N/A

Fee Requested $ 0 How Acquired? _____

Total # of Students 10 Total # of Staff 3 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus (**Board Approved**) _____ Cost $_____

■ Cars List Driver(s) James Manning, Scott Chandler Cost $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: James Manning, Scott Chandler, Heidi Moses

Chaperones: Warren Moody

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons None

*Number of trips this group expects to take which will require funds None

*Estimated cost to parent support groups for this trip $None

*Projects students have undertaken to secure funds None

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 1/30/2020 |
| **Principal's Signature:** | | **Date:** 1-31-20 |
| **Director's Signature:** | | **Date:** 1/31/20 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

# Hamilton County Department of Education

**Field Trip Permission Slip**

**School** Ooltewah High School **Grade/Course** 9-12

**Destination and Event** TSSAA State Wrestling Tournament - Williamson County Agr. Park - 4215 Long Ln, Franklin, TN 37064

**Trip Date** 2/19/2020 - 2/22/2020 **Departure time** 2:00 pm **Return time** 8:00 pm

**No. of Teachers/Chaperones** 4 **Instructional value of trip/relationship to classroom activities:**

**Provision for students not attending** None

**Name of Teacher(s)/Chaperone(s)*** James Manning, Scott Chandler, Warren Moody, Heidi Moses

**Transportation**

☐ **County School Bus** _____

☐ **Charter Bus Name** _____

☒ **Car / List Drivers** James Manning, Scott Chandler

**Fee Requested $** None **Permission Slip and Fee Due to Teacher by:** 2/18/2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

---------- Cut Here ----------

**Field Trip Destination** TSSAA State Wrestling Tournament - Williamson County Agr. Park - 4215 Long Ln, Franklin, TN 37064 **Trip Date** 2/19/2020 - 2/22/2020

**I/we, the undersigned, hereby grant permission for** _____ **(Student Name)**
**to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____

**Student Signature** **Parent(s) Signature** **Emergency Phone**

**Online payment confirmation #** _____

**List any special medical requirements or allergies:**

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

## Ooltewah Wrestling State Tournament Itinerary

**Wednesday - 2/19/2020**

2:00 EST - Depart from OHS for Williamson County Agricultural Center 4215 Long Lane Franklin, TN 37064

4:30 EST - Switching to CST
3:30 CST - Arrive at Williamson County Agricultural Center - Pick up team packet, check weight, short workout

4:30 CST - Depart from Ag Center for hotel check in - Comfort Inn and Suites Nashville Franklin Cool Springs - 7120 South Springs Drive, Franklin, TN 37067
5:15 CST - Arrive at the hotel
6:00 CST - Dinner TBD

**Thursday - 2/20/2020**

7:00 am CST - Breakfast at the hotel
11:30 CST - Depart hotel for Ag Center and weigh - ins at 1:00 CST
3:00 CST - Wrestling Begins

*Will leave Ag Center as everyone is finished wrestling. Students whose parents make the trip will be turned over to them for supervision outside of the tournament. Students with no parents on the trip will ride to and from venue with me.

**Friday - 2/21/2020**

7:00 am CST - Depart hotel for Ag Center and weigh - ins at 8:00 CST
10:00 CST - Wrestling begins

*Will leave Ag Center as everyone is finished wrestling. Students whose parents make the trip will be turned over to them for supervision outside of the tournament. Students with no parents on the trip will ride to and from venue with me.

**Saturday - 2/22/2020 - if (hopefully) necessary**

7:00 am CST - Depart hotel for Ag Center and weigh - ins at 8:00 CST
10:00 CST - Wrestling begins

*Will leave Ag Center as everyone is finished wrestling. Students whose parents make the trip will be turned over to them for supervision outside of the tournament. Students with no parents on the trip will ride to and from venue with me.

5:00 CST - depart from Ag Center for Ooltewah High School
8:00 CST - Arrive at OHS to complete the trip

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

# Request for Early Approval

## MEMORANDUM

To: Executive Committee of the Board

School: Soddy Daisy High School

Date: 01/31/2020 Trip Dates: 02/01/2020

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

**Tournament details were just provided to participating schools.**

Principal Signature — Date: 1/07/2020

Chief Schools Officer — Date: 1/9/2020

**APPROVED**:

Superintendent Signature — Date: 1/13/20

Board Chairman Signature — Date: 1/13/20

7/2018

HAMILTON COUNTY SCHOOLS

# Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/6/2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 01/31/2020, 12 noon Return Date/Time 02/01/2020, 11 p.m.

Event/Venue Sullivan East High School Address 4180 Weaver Pike, Bluff City, TN 37618

Instructional value Forensics Tournament

Evaluation Students will be critiqued by judges.

Fee Requested $ $45 How Acquired? Students will pay.

Total # of Students 30 Total # of Staff 2 Total # of Chaperones 7 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) L. Boydston, C. Pearson, G. Vincent, L. Vincent, S. Miller, S. Gann, J. Hatfield, C. Brown, J. McMasters Cost $0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lucy Boydston, Carly Pearson

Chaperones: G. Vincent, L. Vincent, S. Miller, S. Gann, J. Hatfield, C. Brown, J. McMasters

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

## *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 7

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Play Performance

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** Lucy Boydston | **Date:** | 1/6/20 |
| **Principal's Signature:** | **Date:** | 1/6/20 |
| **Director's Signature:** Nellie Parr | **Date:** | 1/9/2020 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

# Hamilton County Department of Education

**Field Trip Permission Slip**

School Soddy Daisy High School Grade/Course Forensics

Destination and Event Sullivan East High School Holiday Inn Express

Trip Date Jan 31, Feb 1 20 Departure time 12pm Return time 11pm

No. of Teachers/Chaperones 9 Instructional value of trip/relationship to classroom activities:
Forensics Tournament

Provision for students not attending a sub will be provided

Name of Teacher(s)/Chaperone(s)* Lucy Boydston, Carley Pearson,Greg Vincel
L. Vincent,Shannon Gann,Stacey Miller,Connie Brown,Jessica McMaster

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

☒ Car / List Drivers Lucy Boydston, Carley Pearson

Fee Requested $ 45 Permission Slip and Fee Due to Teacher by: Jan 29, 2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

---------- Cut Here ----------

Field Trip Destination Sullivan East High School Holiday Inn Express Johnson City Trip Date Jan 31 Feb 1

**I/we, the undersigned, hereby grant permission for _____ (Student Name) to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

**Itinerary**

**Soddy Daisy High School Forensics Team**

**Hotel: Holiday Inn Express**
**2 Orr Court, Johnson City, TN 37604**

**Destination: Sullivan East High School**
**4180 Weaver Pike, Bluff City, TN 37618**

**Dates: Jan 31 Feb 1**

**Purpose: Forensics Tournament**

**Jan 31**

12:00 pm Depart SDHS

5:00 pm Check into hotel- The Holiday Inn Express

6:00pm Dinner

8:00 pm Rehearsal

**Feb 1**

| | |
|---|---|
| 6:00- 7:00 am | Breakfast, bring luggage down with you |
| 7:00 am | Leave hotel to Sullivan East |
| 7:30 am- 5:30 pm | Tournament at Sullivan East High |
| 5:30 pm | Depart / dinner |
| 11:00 pm | Arrive SDHS |

Sullivan East Tournament Jan 31, Feb 1 2020

Car Drivers- Lucy Boydston, Carley Pearson, Greg Vincent, Leslie Vincent, Stacey Miller, Shannon Gann , Jillian Hatfield, Connie Brown, Jessica McMasters

Chaperones- Lucy Boydston, Carley Pearson, Greg Vincent, Leslie Vincent, Stacey Miller, Shannon Gann , Jillian Hatfield, Connie Brown, Jessica McMasters

Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

# Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Soddy-Daisy HS

Date: 1/13/2020 Trip Dates: February 6-8, 2020

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Auditions for the field trip being requested did not occur until January 10th, 2020. Field Trip was requested as soon as number of students were known that would be attending the trip.

Principal Signature — Date: 1-14-20

Chief Schools Officer — Date: 1/17/2020

**APPROVED:**

Superintendent Signature — Date: 1/21/2020

Board Chairman Signature — Date: 1/28/20

7/2018

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/13/2020

☐ **Career/Tech.** ☐ **Exceptional Ed** ■ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Soddy-Daisy HS Grade/Group/Team Select Band Students 9-12

Departure Date/Time 8:00am February 6, 2020 Return Date/Time 9:00pm February 8th, 2020

Event/Venue ETSBOA All-State East Band Clinic Address Park Vista Hotel, Gatlinburg, TN

Instructional value Students are selected by audition to participate in the regional honor band clinic with guest conductors and performances

Evaluation Student performance and reflection

Fee Requested $ 25 How Acquired? Student

Total # of Students 7 Total # of Staff 1 Total # of Chaperones 2 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs Hamilton Co.

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ■ D & J Bus Service - one way Cost $25

Cars ■ List Driver(s) Each parent is responsible to take their own student home after the concert on Sat. 2/8 Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Joshua Light

Chaperones: Coleen Pruitt, Leigh Mitchell

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2-4

*Estimated cost to parent support groups for this trip $2000

*Projects students have undertaken to secure funds Various Fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | | |
|---|---|---|---|
| **Teacher's Signature:** | Joshua Light | **Date:** | 1/13/2020 |
| **Principal's Signature:** | | **Date:** | 1-14-20 |
| **Director's Signature:** | Nicki Parker | **Date:** | 1/17/2020 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

# Hamilton County Department of Education

**Field Trip Permission Slip**

**School** Soddy-Daisy HS **Grade/Course** Select Band Students 9-12

**Destination and Event** ETSBOA All-East Senior Band Clinic - Park Vista Hotel, Gatlinburg, TN

**Trip Date** Thurs-Sat. February 6-8, 2020 **Departure time** 8:00am 2/6/2020 **Return time** 9:00pm 2/8/2020

**No. of Teachers/Chaperones** 1/2 **Instructional value of trip/relationship to classroom activities:**
Students are selected by audition to participate in the regional honor band clinic with guest conductors

**Provision for students not attending** Students will have a detailed lesson plan

**Name of Teacher(s)/Chaperone(s)*** Joshua Light
Coleen Pruitt, Leigh Mitchell

**Transportation**

- ☐ **County School Bus** _____
- ■ **Charter Bus Name** D & J Bus Service - One Way
- ■ **Car / List Drivers** Each parent is responsible to take their student home after the concert on 2/8.

**Fee Requested $** 25.00 **Permission Slip and Fee Due to Teacher by:** 2/6/2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

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**Field Trip Destination** ETSBOA All-East Senior Band Clinic - Park Vista Hotel **Trip Date** Thurs-Sat Feb. 6-8, 2020

**I/we, the undersigned, hereby grant permission for** _____ **(Student Name)**
**to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
**Student Signature** **Parent(s) Signature** **Emergency Phone**

**Online payment confirmation #** _____

**List any special medical requirements or allergies:**

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

# Soddy Daisy High School Band

*Joshua Light – Colleen Pruitt, Directors*
618 Sequoyah Access Rd. ~ Soddy Daisy, TN 37379
Phone (423)332-8828 EXT 3017
www.sdhsband.org
Email: light_j@hcde.org


## ETSBOA ALL-STATE EAST

### Thursday - Saturday February 6-8, 2020

***Park Vista Hotel (865)436-9211***
***705 Cherokee Orchard Rd.***
***Gatlinburg, TN***

**Feb. 6**

**Bring Snacks**

| | |
|---|---|
| Meet at Northgate Mall with all luggage, instrument, wire music stand | 7:15am |
| Please remember to pack your concert dresses and or tux. (Brass Straight mutes Only) | |
| Load Charter Bus (will make stops at Ooltewah and Cleveland on the way up) ***Cost - $25*** | 8:00am |
| Eat en route - West Town Mall, Knoxville | |
| Arrive check in | |
| Dinner (Down the Hill, Bubba Gump, No Way Jose's, Best Italian, etc) | 4:00pm |
| Seating of Bands | 6:15pm |
| Rehearsal Starts (Be early or you will get bumped to last chair) | 6:30pm |
| Rehearsal Ends | 9:30pm |
| All-State East Jazz Band (Attendance Required) | 9:40pm |
| Hotel curfew rules for youth groups in rooms (Strictly enforced) | 11:00pm |

**Feb. 7**

| | |
|---|---|
| Wake up, Breakfast (On your own) | On your own |
| Rehearsal starts at (be on Time) | 8:30am |
| Lunch (Go to down town fast food, Subway) | 11:30am |
| Rehearsal Starts Back | 1:30pm |
| Dinner | 4:00pm |
| Concert by UTK Symphony Orchestra (attendance required) | 6:30pm |
| Rehearsal | 7:45pm |
| Report to Rooms (Go to town, we will go to the strip in Gatlinburg (Hard Rock, Calhouns, etc) | 9:45pm |
| Rooms by | 11:00pm |

**Feb. 8**

| | |
|---|---|
| Wake-up, Breakfast (Hotel Restaurant all you can eat breakfast bar) | On your own |

You will not have to be in your concert attire for the Sat morning rehearsal. For your warm-up you will need to be in concert dress. We will have a room for everyone to put their belongings in while the morning rehearsals are going on, but you must be ready to check out of your rooms before your rehearsal on Saturday Morning. We will collect the keys and do room checks before 11:00. **Your parents will need to arrive at the Park Vista to be able to get you lunch before your warm-up time.** ***The parking at the Park Vista is for hotel guests and handicapped only, parents will need to park somewhere downtown in Gatlinburg and ride the shuttle from the Convention Center.***

**Morning Rehearsal for bands:**

**9/10 Red - 8:00-9:25am**
**9/10 Blue - 8:00-9:25am**
**11/12 Blue - 9:35-11:00am**
**11/12 Red - 9:35-11:00am**
**9/10 String Orchestra - 11:10-12:35pm**
**11/12 Symphony Orch. - 11:10-12:35pm**

Lunch on your own with parents - change into concert attire at this time

| ***String Orchestra*** | ***Symphony Orchestra*** | ***9th and 10th Red Band*** | ***9th and 10th Blue*** | ***11th and 12th Red Band*** | ***11th and 12th Blue Band*** |
|---|---|---|---|---|---|
| Warm-up | Warm-up | Warm-up | Warm-up | Warm-up | Warm-up |
| 12:30p | 1:00p | 1:45p | 2:30p | 3:15p | 4:00p |
| **Concert** | **Concert** | **Concert** | **Concert** | **Concert** | **Concert** |
| 1:00p | 1:45p | 2:30p | 3:15p | 4:00p | 4:45p |

*Once your concert is complete, you are encouraged to stay and watch our other students in their concerts, but you are free to leave with your parents! Have a great weekend and safe travels back home!*

c. John Maynard, Director of College, Career, and Technical Education (4)

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

**MEMORANDUM**

**TO**: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** John Maynard-Director of College, Career, & Technical Education

**DATE:** February 20, 2020

**RE:** Overnight Field Trip (s)

This is to request Board approval of the following overnight field trip (s):

**# 1.** **Ooltewah High School**-Eleven students to compete in Culinary Pro-Start State Competition, March 15-16, 2020 at the UTK Culinary center in Knoxville, Tn.

**# 2.** **Hixson High School**-Twenty-Five students to compete in FBLA competitions at the Chattanooga Convention Center, April 6-8, 2020.

**# 3.** **Hixson High School**-Thirteen students to attend Disney's Animal Kingdom in Orlando, Fl., April 1-4, 2020. *Previously Board Approved December 12, 2019 for 10-students.*

**# 4.** **East Hamilton High School**-Five students to attend Virtual Enterprise competition in New York, NY April 19-23, 2020. *Previously Board Approved December 12, 2019 for April 20-24, 2019.*

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

**HAMILTON COUNTY SCHOOLS**
**Request for Field Trip Approval**

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 12/20/2019

■ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Ooltewah HS Grade/Group/Team Culinary - Prostart Team

Departure Date/Time March 15 - 8:00am Return Date/Time March 16 - 7:00pm

Event/Venue ProStart Comp. / UTK Address UTK - Culinary Center

Instructional value ProStart State Competition for all ProStart programs

Evaluation Will be judged by Culinary Professionals

Fee Requested $ $50 How Acquired? fund raising: Hoot Cafe, Hoot Dips

Total # of Students 11 Total # of Staff 3 Total # of Chaperones _____ Nurse Required: ☐ Yes ■ No

Number of subs needed n/a Funding source for subs _____

- Total # of Students with 504 Plan n/a Modifications Needed _____
- Total # of Students with Disabilities n/a Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ■ List Driver(s) Knopfke, Isaac, Moses Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Chef Knopfke, Chef Isaac, Heidi Moses

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Hoot Cafe / Hoot Dips

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 12/20/19 |
| **Principal's Signature:** | | **Date:** 1-7-20 |
| **Director's Signature:** | John Maynard | **Date:** 1/7/20 |

**Hamilton County Department of Education**
**Field Trip Permission Slip**

School Ooltewah HS Grade/Course Culinary/ HS

Destination and Event ProStart State Competition

Trip Date March 15-16 Departure time 8:00am Return time 7:00pm

No. of Teachers/Chaperones 3 Instructional value of trip/relationship to classroom activities:
State Culinary Competition for all ProStart Programs

Provision for students not attending Lesson plans will be left by lead teacher

Name of Teacher(s)/Chaperone(s)* Chef Knopfke, Chef Isaac, Heidi Moses

Transportation ☐ County School Bus _____

☐ Charter Bus Name _____

☒ Car / List Drivers Knopfke, Isaac, Moses

Fee Requested $ 50 Permission Slip and Fee Due to Teacher by: March 1st

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

Cut Here

Field Trip Destination UTK - Knoxville Trip Date March 15-16

**I/we, the undersigned, hereby grant permission for _____ to participate in the above activity.**
**(Student Name)**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature Parent(s) Signature Emergency Phone

Online payment confirmation # _____

List any special medical requirements or allergies:

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ☒ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/8/2020

☒ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High School Grade/Group/Team 9-12/FBLA

Departure Date/Time 4/6/20 8:00 am Return Date/Time 4/8/20 12:00pm

Event/Venue FBLA SLC/ Chattanooga Marriott/Convention Center Address 1150 Carter St

Instructional value Students will be competing at the SLC

Evaluation Awards ceremony

Fee Requested $ 150 How Acquired? Student payment and fundraising

Total # of Students 25 Total # of Staff 2 Total # of Chaperones 4 Nurse Required: ☐ Yes ☒ No

Number of subs needed none (Spring Break) Funding source for subs _____

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☒ Cost $ 200 Handicap Accessible Bus ☐ Cost $_____

Charter Bus (**Board Approved**) ☐ _____ Cost $_____

Cars ☒ List Driver(s) Jill Moses, Tim Robinson, Jason Moses, or Leann Plumlee Cost $ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Jill Moses, Tim Robinson, Leann Plumlee

Chaperones: Jason Moses

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☒Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 2

*Estimated cost to parent support groups for this trip $_____

*Projects students have undertaken to secure funds Students have ran a coffee/donut shop & Talent show

*Co-ed trips require co-ed chaperones. Have you complied? ☒Yes

*Travel itinerary attached with name/address of accommodations ☒Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | Jill Moses | **Date:** 1/21/2020 |
| **Principal's Signature:** | | **Date:** 1/22/2020 |
| **Director's Signature:** | John Maynard | **Date:** 1/22/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

**Hamilton County Department of Education**
**Field Trip Permission Slip**

School Hixson High School Grade/Course 9-12/FBLA

Destination and Event Chattanooga Marriott/Convention Center -FBLA SLC

Trip Date 4/6/20-4/8/20 Departure time 8:00 am Return time 12:00 pm

No. of Teachers/Chaperones 3/1 Instructional value of trip/relationship to classroom activities:
FBLA Students are competing at the SLC

Provision for students not attending N/A (Spring Break)

Name of Teacher(s)/Chaperone(s)* Jill Moses, Tim Robinson, Leann Plumlee
Jason Moses

Transportation ☒ County School Bus 200

☐ Charter Bus Name _____

☒ Car / List Drivers Jill Moses or Tim Robinson

Fee Requested $ 150 Permission Slip and Fee Due to Teacher by: March 25

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

Cut Here

Field Trip Destination Chattanooga Convention Center/Marriott Trip Date 4/6/20-4/8/20

**I/we, the undersigned, hereby grant permission for _____ to participate in the above activity.** **(Student Name)**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____ Parent(s) Signature _____ Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies:

_____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/24/2020

■ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High Grade/Group/Team Animal Science Students

Departure Date/Time April 1, 2020 7 am Return Date/Time April 4, 2020 9 00 pm

Event/Venue Disney's Animal Kingdom Address Orlando, Fl

Instructional value Animal Science students are exposed to and educated on exotic animal from around the world.

Evaluation Students will be expected to engage in educational opportunities regarding animals species from around the world.

Fee Requested $ 250 How Acquired? Fundraising and out of pocket

Total # of Students 13 Total # of Staff 4 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 3 Funding source for subs CTE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # _____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

■ Cars List Driver(s) Ivette Paz, Jennifer Black, Wendy Warren, Jeremy Kaylor Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Ivette Paz, Wendy Warren, Jennifer Black, Jeremy Kaylor

Chaperones: Samuel Everette

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Dog Wash Fundraisers

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 1-24-2020 |
| **Principal's Signature:** | | **Date:** 1-24-2020 |
| **Director's Signature:** | John Maynard | **Date:** 1/29/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

**Hamilton County Department of Education**
**Field Trip Permission Slip**

**School** Hixson High School **Grade/Course** Vet Science

**Destination and Event** Disney's Animal Kingdom in Orlando, FL

**Trip Date** 4/1/20 - 4/4/20 **Departure time** 6:30 a.m. **Return time** 10:00 p.m.

**No. of Teachers/Chaperones** 5 **Instructional value of trip/relationship to classroom activities:**
Students will have the opportunity to explore the exotic animals part of animal science through Disney's Animal Kingdom

**Provision for students not attending** Appropriate plans with substitute teacher

**Name of Teacher(s)/Chaperone(s)*** Ivette Paz, Wendy Warren, Jennifer Black, Samuel Everette, Jeremy Kaylor

**Transportation** ☐ **County School Bus** _____

☐ **Charter Bus Name** _____

☒ **Car / List Drivers** Ivette Paz, Wendy Warren, Jennifer Black, Jeremy Kaylor

**Fee Requested $** 250 **Permission Slip and Fee Due to Teacher by:** 3/9/2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

---------- Cut Here ----------

**Field Trip Destination** Disney's Animal Kingdom in Orlando, FL **Trip Date** 4/1/20 - 4/4/20

**I/we, the undersigned, hereby grant permission for** _____ **(Student Name)**
**to participate in the above activity.**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
**Student Signature** **Parent(s) Signature** **Emergency Phone**

**Online payment confirmation #** _____

**List any special medical requirements or allergies:**

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

Original Form

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 11/21/19

■ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School Hixson High School Grade/Group/Team Animal Science FFA Students

Departure Date/Time April 1, 2020 7 00 am Return Date/Time April 4, 2020 9 00pm

Event/Venue Disney's Animal Kingdom Address Orlando, FL

Instructional value Animal Science students are exposed to and educated on exotic animals around the world

Evaluation Students will be expected to engage in educational oppurtunities regarding animals species around the world

Fee Requested $ 250 How Acquired? Fundraising and out of pocket

Total # of Students 10 Total # of Staff 3 Total # of Chaperones 1 Nurse Required: ☐ Yes ■ No

Number of subs needed 1 Funding source for subs CTE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (Board Approved) ☐ _____ Cost $_____

Cars ■ List Driver(s) Ivette Paz, Wendy Warren, Jennifer Black Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

APPROVED

**List Chaperones:**

Staff: Ivette Paz, Wendy Warren, Jennifer Black

Chaperones: Samuel Everette

BY THE BOARD

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ■ Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Dog Wash Fundraiser

*Co-ed trips require co-ed chaperones. Have you complied? ■ Yes

*Travel itinerary attached with name/address of accommodations ■ Yes

| | | |
|---|---|---|
| **Teacher's Signature:** Ivette Paz | **Date:** | 11-21-19 |
| **Principal's Signature:** | **Date:** | 11/22/19 |
| **Director's Signature:** | **Date:** | 11/25/19 |

***SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL***

**MEMORANDUM**

**TO:** HAMILTON COUNTY DEPARTMENT OF EDUCATION

**FROM:** LEE SIMS, HIXSON HIGH SCHOOL

**SUBJECT:** MODIFICATION TO OVERNIGHT FIELD TRIP DATED 4/1/2020

**DATE:** JANUARY 28, 2020

**CC:**

Hixson High School submitted and received Board approval December 12, 2019 for an overnight field trip to Disney's Animal Kingdom. The trip is scheduled for April 1-4, 2020. After receiving Board approval, the trip's organizer was able to secure an additional chaperone which opened three more student slots.

Attached is revised paperwork reflecting these changes for your approval.

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 1/30/2020

■ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Hamilton High School Grade/Group/Team Virtual Enterprise

Departure Date/Time 4/19/2020 7:30 am Return Date/Time 4/23/2020 5:00 pm

Event/Venue VE Youth Business Summit Address Microsoft Technology Center/Brookly Cruise Terminal

Instructional value International VE competiton-after three levesl of competition, we won our way into events

Evaluation Judges Rubric

Fee Requested $ 1700 How Acquired? Hurricanne Joes/CTE

Total # of Students 5 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs CTE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

☐ County School Bus Cost $_____ Bus # ____ Driver's Name _____

☐ Handicap Accessible Bus Cost $_____

☐ Charter Bus **(Board Approved)** _____ Cost $_____

☐ Cars List Driver(s) Delta Airlines Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Jody Crim and Neil Hamilton

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Hurricane Joe's

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 1/30/2020 |
| **Principal's Signature:** | | **Date:** 1/30/20 |
| **Director's Signature:** | | **Date:** 2/3/20 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

1/2020

**Hamilton County Department of Education**
**Field Trip Permission Slip**

**School** East Hamilton High School **Grade/Course** Virtual Enterprise

**Destination and Event** VE Youth Business Summit New York, New York

**Trip Date** 4/19/2020-4/23/2020 **Departure time** 7:30 am **Return time** 5:00pm

**No. of Teachers/Chaperones** 2 **Instructional value of trip/relationship to classroom activities:**
Competitive presentation of winning business plan

**Provision for students not attending** Continue to operate VE business and assignment

**Name of Teacher(s)/Chaperone(s)*** Jody Crim and Neil Hamilton

**Transportation** ☐ **County School Bus** _____

☐ **Charter Bus Name** _____

☐ **Car / List Drivers** Delta Airlines

**Fee Requested $** $1700 **Permission Slip and Fee Due to Teacher by:** Feb. 6, 2020

***Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.***

**All rules of conduct that are in effect on school grounds apply on this school trip.**

---------- Cut Here ----------

**Field Trip Destination** _____ **Trip Date** _____

**I/we, the undersigned, hereby grant permission for** _____
**to participate in the above activity.** **(Student Name)**

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

_____ _____ _____
**Student Signature** **Parent(s) Signature** **Emergency Phone**

**Online payment confirmation #** _____

**List any special medical requirements or allergies:**

_____

***A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.**

# HAMILTON COUNTY SCHOOLS
## Request for Field Trip Approval

☐ **Day** ■ **Overnight** (Must go to Board for Approval) **Today's Date:** 11/20/19

■ **Career/Tech.** ☐ **Exceptional Ed** ☐ **Learning Community** ☐ **Opportunity Zone** ☐ **PreK**

School East Hamilton High School Grade/Group/Team Virtual Enterprise

Departure Date/Time April 20, 2020 7:30 am Return Date/Time April 24, 2020 5:00 pm

Event/Venue VE Youth Business Summit Address Microsoft Technology Center/Brooklyn Cruise Terminal NY

Instructional value International VE competition--we have won our way into events--business plan, marketing, finance, HR

Evaluation Judges Rubric

Fee Requested $ $1700 How Acquired? Hurricane Joe's, student contribution

Total # of Students 15 Total # of Staff 2 Total # of Chaperones 2 Nurse Required: ☐ Yes ■ No

Number of subs needed 2 Funding source for subs CTE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus ☐ Cost $_____ Handicap Accessible Bus ☐ Cost $_____

Charter Bus (Board Approved) ☐ _____ Cost $_____

Cars ☐ List Driver(s) Delta Airlines Cost $_____

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

APPROVED

DEC 12 2019

BY THE BOARD

**List Chaperones:**

Staff: Jody Crim and Neil Hamilton

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? ☐Yes

### *Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip $0

*Projects students have undertaken to secure funds Hurricane Joe's

*Co-ed trips require co-ed chaperones. Have you complied? ■Yes

*Travel itinerary attached with name/address of accommodations ■Yes

| | | |
|---|---|---|
| **Teacher's Signature:** | | **Date:** 11/20/19 |
| **Principal's Signature:** | | **Date:** 11/20/2019 |
| **Director's Signature:** | | **Date:** 11/20/2019 |

*SEND TO APPROPRIATE SCHOOL DIRECTOR FOR APPROVAL*

7/2018

# MEMORANDUM

**VIRTUAL ENTERPRISE**
**EAST HAMILTON HIGH SCHOOL**

**TO:** HAMILTON COUNTY BOARD OF EDUCATION

**FROM:** JODY CRIM

**SUBJECT:** CHANGE OF COMPETITION DATE

**DATE:** JANUARY 30, 2020

**CC:** MR. JOHN MAYNARD
MR. BRETT ELLER

Although previously submitted and Board approved on 12/12/2019, please note the change in date for the Virtual Enterprise's competitive team travel from 4/20/20 thru 4/24/2020 to the new travel dates of 4/19/2020 thru 4/23/2020.

**Justification for Change**

- Due to higher travel costs on Monday, we will be departing on Sunday
- To fully acclimate and prepare for international competition on Tuesday

D. Chief Business Officer - Brent Goldberg

1. Bids/Contracts

# HAMILTON COUNTY DEPARTMENT OF EDUCATION
# 3074 HICKORY VALLEY ROAD
# CHATTANOOGA, TN 37421

## MEMORANDUM

**TO:** Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Brent Goldberg, Chief Business Officer
Kevin Bartenfield, Director of Purchasing

**DATE:** February 20, 2020

**RE:** Bids/Contracts

1. Attached for your approval are bids/contracts for the following:

A. Purchase of Plumbing Materials for Lookout Valley Middle/High Field House (Bid File 20-23).
B. Recommended Approval of Bids for the School Nutrition Program for School Year 2020-2021 (RFP/Bid File 20-25, 20-26, 20-27 and 20-28).
C. Recommended Approval of Bid Renewals for the School Nutrition Program for School Year 2020-2021.
D. Requesting Approval of Server Infrastructure Upgrade from CDW-G based on Sourcewell Cooperative Contract #RFP081419.
E. Requesting Approval to Purchase Microsoft's Advanced Threat Protection from CDW-G based on Sourcewell Cooperative Contract #RFP081419.
F. Requesting Approval to Purchase E-Rate Equipment and Support from Central Knox which is under the State of Tennessee Contract #49083.
G. Requesting Approval of Contract with Public Education Foundation and Principal Leadership Academy for School Year 2019-2020.
H. Requesting Approval for Professional Development and Additional Contractual Services with Solution Tree, Inc.

2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

3. For your information is the purchase of fuel on January 7, 2020.

4. Recommend approval as presented.

BG:de

HAMILTON COUNTY SCHOOLS

# MEMO

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Justin Witt

Date: February 20, 2020

Subject: Lookout Valley Middle/High Field House – Plumbing Materials (Bid File 20-23)

Bids were received on January 15, 2020 at 2:00pm for plumbing materials for the field house at Lookout Valley Middle/High. Only one bid was received. I recommend we accept the bid received by Wholesale Supply Group, Inc. in the total amount of $26,259.28.

Funding provided from the 17/18 Capital Projects Fund.

Bid tabulation sheet and recommendation letter attached.

Sincerely,
Justin Witt

2501 Dodds Avenue • Chattanooga, TN 37407
Tel: 423-498-7255 • www.hcde.org

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

**MEMORANDUM**

**TO:** Justin Witt

**FROM:** Ron Smith, Manager Capital Projects

**DATE:** January 15, 2020

**RE:** Bid File (20-23) Plumbing Materials for Field House @ Lookout Valley M/H School

Bids received on January 15, 2020 at 2:00

I request School Board approval for plumbing materials at the Field House at Lookout Valley M/H School.

Recommend the bid of $26,259.28 be awarded to Wholesale Supply Group, Inc.

Funds provided from 2017/18 Capital Projects Budgets.

See attached Bid Tabulation

Sincerely,

Ron Smith

Hamilton County Department of Education
Bid Opening – January 15, 2020 – 2:00 PM.
Bid 20-23 Tab Sheet Purchase of Plumbing Materials for LVMHS Field House

| Bidder | Grand Total |
|---|---|
| Wholesale Supply Group Inc | 26,259.28 |
| | |
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Recommend Award of Bid To: Wholesale Supply Group

Funds To Be Provided By: Capital 17/18

DE.jg

**MEMORANDUM**

**TO**: Hamilton County Board of Education
Dr. Bryan Johnson, HCDE Superintendent

**FROM:** Dr. Justin Robertson, Chief Operations Officer
Kristen Nauss, School Nutrition Director

**DATE:** February 20, 2020

**RE:** Recommendation for Approval for the School Nutrition Program

---

It is recommended that the following vendors be approved to provide the following products/services listed below for the School Nutrition Program for SY 2020-2021:

| Company/Vendor/Non-Food | Product/Service | Bid File Number |
|---|---|---|
| FESCO | Refrigeration/Freezer Equipment Repairs | Bid File #20-25 |
| FESCO | Electrical/Kitchen Equipment Repairs | Bid File #20-26 |
| FESCO | Dish Machine Repairs | Bid File #20-27 |
| FESCO | Ice Machine Repairs | Bid File #20-28 |

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

Hamilton County Department of Education
Bid Opening – January 28, 2020– 2:00 PM.
RFP File 20-25 Refrigeration/Freezer Equipment Repair or Removal, and Parts

| Bidder | Service Visit Fee/ Minimum Fee: | Technician – Regular time hourly rate | Technician – After hour/hourly rate | Technician's helper – Regular hourly rate | Technician's helper – After hour/ hourly rate |
|---|---|---|---|---|---|
| FESCO | 44.00 | 88.00 | 132.00 | 44.00 | 66.00 |
| BRESCO | No Bid | | | | |
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Recommend Award of Bid To: FESCO

Funds To Be Provided By: School Nutrition

DE.jg

Hamilton County Department of Education

Bid Opening – January 28, 2020– 2:30 PM.
RFP File 20-26 Kitchen Equipment Repairs

| Bidder | Service Visit Fee/ Minimum Fee: | Technician – Regular time hourly rate | Technician – After hour/hourly rate | Technician's helper – Regular hourly rate | Technician's helper – After hour/ hourly rate |
|---|---|---|---|---|---|
| FESCO | 44.00 | 88.00 | 132.00 | 44.00 | 66.00 |
| BRESCO | No Bid | | | | |
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Recommend Award of Bid To: FESCO

Funds To Be Provided By: School Nutrition

DE.jg

Hamilton County Department of Education

Bid Opening – January 29, 2020– 2:00 PM.
RFP File 20-27 Dish Machine and Booster Heater Repair

| Bidder | Service Visit Fee/ Minimum Fee: | Technician – Regular time hourly rate | Technician – After hour/hourly rate | Technician's helper – Regular hourly rate | Technician's helper – After hour/ hourly rate |
|---|---|---|---|---|---|
| FESCO | 44.00 | 88.00 | 132.00 | 44.00 | 66.00 |
| BRESCO | No Bid | | | | |
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Recommend Award of Bid To: FESCO

Funds To Be Provided By: School Nutrition

DE.jg

Hamilton County Department of Education
Bid Opening – January 29, 2020– 2:30 PM.
RFP File 20-28 Ice Machine Repair and Parts

| Bidder | Service Visit Fee/ Minimum Fee: | Technician – Regular time hourly rate | Technician – After hour/hourly rate | Technician's helper – Regular hourly rate | Technician's helper – After hour/ hourly rate |
|---|---|---|---|---|---|
| FESCO | 44.00 | 88.00 | 132.00 | 44.00 | 66.00 |
| BRESCO | No Bid | | | | |
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Recommend Award of Bid To: FESCO

Funds To Be Provided By: School Nutrition

DE.jg

**MEMORANDUM**

**TO**: Hamilton County Board of Education
Dr. Bryan Johnson, HCDE Superintendent

**FROM:** Dr. Justin Robertson, Chief Operations Officer
Kristen Nauss, School Nutrition Director

**DATE:** February 20, 2020

**RE:** Recommendation for Bid Renewal Approval for the School Nutrition Program

---

It is recommended that the following vendors be approved for bid renewal to provide the following products/services listed below for the School Nutrition Program for SY 2020-2021:

| Company/Vendor/Food | Product/Service | Bid File Number |
|---|---|---|
| Land O' Lakes | Commodity/Mac/Cheese | Bid File #18-30 |
| Land O' Lakes | Commodity/ Mozzarella Cheese String | Bid File #17-62 |
| Smucker's | Commodity/Peanut Butter Cup/Sandwiches | Bid File #18-30 |
| Tyson Prepared Foods, Inc. | Commodity/Beef Steak WG | Bid File #18-30 |
| Tyson Prepared Foods, Inc. | Commodity/3 oz. Beef Burger | Bid File #19-31 |
| Goodman Food Products | Commodity/ Beef Crumbles | Bid File #18-30 |
| Integrated Food Service | Commodity/ Beef Burger | Bid File #19-35 |
| Asian Food Solutions | Commodity/Chicken | Bid File # 16-38 |
| Pilgrim's Pride | Commodity/Chicken | Bid File # 19-31 |
| Yang's/Ling's | Commodity/Chicken | Bid File # 17-53 |

| Company/Vendor/Non-Food | Product/Service | Bid File Number |
|---|---|---|
| MSA Digital | Copier Service | Bid File #17-22 |
| Portion Pac Chemicals | Dish Machine Chemicals<br>Ware washing/Sanitation Program | Bid File #17-65 |

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Re: Bid File 18-30
Commodity Processing

Land O' Lakes Inc
Attn: Emily Cooley
100 Southside Dr
Charlotte, NC 28217

Gentlemen:

This is a request for the renewal of Bid 18-30. The initial contract period with Land O' Lakes Inc for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2018 – June 30, 2019**
**Proposed Renewal Bid Period:** **July 1, 2020 -- June 30, 2021 (2nd renewal year)**

The product to be renewed is:

- WG Mac and Cheese #43274

Although according to the bid conditions, you have until February 1, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index All Urban consumers, U.S. Food and Beverages (CUUR0000SAF) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss**, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020.

Yes X No___ Land O' Lakes Inc wishes to renew this bid for 2020-2021 SY.
Yes___ No X Land O' Lakes Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Gayle McKenzie Gayle McKenzie — Commodity Bid Specialist — 1/14/2020

Company Representative — Title — Date

Land O'Lakes

Company Name

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

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Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

This institution is an equal opportunity provider.

HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Land O' Lakes Inc
Attn: Emily Cooley
100 Southside Dr
Charlotte, NC 28217

Re: Bid File 17-62
Commodity Processing

Gentlemen:

This is a request for the renewal of Bid 17-62. The initial contract period with Land O' Lakes Inc for Commodity Processing ended June 30, 2018. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2017 – June 30, 2018**
**Proposed Renewal Bid Period:** **July 1, 2020 -- June 30, 2021 (3rd renewal year)**

The product to be renewed is:

- Mozzarella Cheese String # 59701

Although according to the bid conditions, you have until February 1, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index All Urban consumers, U.S. Food and Beverages (CUUR0000SAF) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss**, Director
School Nutrition Program

---

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020.

Yes X No ___ Land O' Lakes Inc wishes to renew this bid for 2020- 2021 SY.

Yes ___ No X Land O' Lakes Inc wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

| Gayle McKenzie | Commodity Bid Specialist | 1/14/2020 |
|---|---|---|
| Company Representative | Title | Date |

Land O'Lakes, Inc
Company Name

**Non-Discrimination Statement**

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

This institution is an equal opportunity provider.

HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Re: Bid File : 18-30
Commodity Processing
Peanut Butter

Smucker's
Attn: Tina Ake
One Strawberry Ln
Orrville, OH 44667

Gentlemen:

This is a request for the renewal of Bid file # 18-30. The initial contract period with Smucker's for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2018 – June 30, 2019**
**Proposed Renewal Bid Period:** **July 1, 2020 -- June 30, 2021 (2nd renewal year)**

The products to be renewed are:

- Peanut Butter Cup # 5150092100
- PB Crustless WG Sandwich w grape Jelly 2oz #5150021027
- PB Crustless WG Sandwich w grape Jelly 1oz #515006960

Although according to the bid conditions, you have until February 15, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for Commodity Data, Finished Consumer Foods, not seasonally adjusted (WPUFD4111) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss, Director**
**School Nutrition Program**

---

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31,2020.

Yes_X_ No____ Smucker's wishes to renew this bid for 2020-2021 SY.
Yes___ No_X_ Smucker's wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Tom Theis — Director, Revenue Growth Management — 1-21-2020
Company Representative — Title — Date

Smucker Foodservice, Inc.
Company Name

**Non-Discrimination Statement**

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In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

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HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Re: Bid File : 18-30
Commodity Processing
Beef

Tyson Prepared Foods Inc
2200 Don Tyson Prkwy
Springdale, AR 72762

Gentlemen:

This is a request for the renewal of Bid file # 18-30. The initial contract period with Tyson Prepared Foods Inc. for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2018 – June 30, 2019**
**Proposed Renewal Bid Period:** **July 1, 2020 – June 30, 2021 (2nd renewal year)**

The product to be renewed is:
Beef Steak, Country Fried WG Breading # 69035

Although according to the bid conditions, you have until February 15, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for Commodity Data, Finished Consumer Foods, not seasonally adjusted (WPUFD4111) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss**, Director
School Nutrition Program

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Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020

Yes X No____ Tyson Prepared Foods Inc. wishes to renew this bid for 2020 - 2021 SY.
Yes___ No X Tyson Prepared Foods Inc. wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Company Representative | Charles Boger, Sr. Director Pricing (Title) | 1/22/2020 (Date)

Tyson
Company Name

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

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HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Re: Bid File : 19-31
Commodity Processing
Beef

Tyson Prepared Foods Inc
2200 Don Tyson Prkwy
Springdale, AR 72762

Gentlemen:

This is a request for the renewal of Bid file # 18-30. The initial contract period with Tyson Prepared Foods Inc. for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2019 – June 30, 2020**
**Proposed Renewal Bid Period:** **July 1, 2020 – June 30, 2021 (1st renewal year)**

The product to be renewed is:

- 3oz Beef Burger # 9617

Although according to the bid conditions, you have until February 15, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for Commodity Data, Finished Consumer Foods, not seasonally adjusted (WPUFD4111) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss**, Director
School Nutrition Program

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Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020

Yes_X_ No____ Tyson Prepared Foods Inc. wishes to renew this bid for 2020 - 2021 SY.
Yes___ No_X_ Tyson Prepared Foods Inc. wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Company Representative | Charles Boger, Sr. Director Pricing (Title) | 1-22-2020 (Date)

Company Name

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

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HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Goodman Food Products.
Dba Don Lee Farms
200 East Beach Ave
Inglewood, CA 90302

Re: Bid File 18-30
Commodity Processing
Beef

Gentlemen:

This is a request for the renewal of Bid file # 18-30. The initial contract period with Goodman Food Products for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

Original Bid Period: July 1, 2018 – June 30, 2019
Proposed Renewal Bid Period: July 1, 2020 – June 30, 2021 (2nd renewal year)

The product to be renewed is:
Beef Crumbles # CNQ15401

Although according to the bid conditions, you have until February 15, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for Commodity Data, Finished Consumer Foods, not seasonally adjusted (WPUFD4111) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

Kristen Nauss, Director
School Nutrition Program

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Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6636 or at mmarrufo_m@hcde.org by January 31, 2020

Yes X No ___ Goodman Food Products wishes to renew this bid for 2020 - 2021 SY.
Yes ___ No X Goodman Food Products wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Donald S. Goodman — President — 1/29/2020
Company Representative — Title — Date

Goodman Food Products, Inc
dba Don Lee Farms
Company Name

Non-Discrimination Statement

This institution is an equal opportunity provider.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

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(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

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HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Re: Bid File : 19-35
Commodity Processing
Beef

Integrated Food Service
310W Alondra Blvd
Gardena, CA 90248

Gentlemen:

This is a request for the renewal of Bid file # 19-35. The initial contract period with Integrated Food Service for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2019 – June 30, 2020**
**Proposed Renewal Bid Period:** **July 1, 2020 – June 30, 2021 (1st renewal year)**

The product to be renewed is:

- Beef Burger 100% Beef seasoned with spices # C32225B

Although according to the bid conditions, you have until February 15, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for Commodity Data, Finished Consumer Foods, not seasonally adjusted (WPUFD4111) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss**, Director
School Nutrition Program

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Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020

Yes X No___ Integrated Food Service wishes to renew this bid for 2020 - 2021 SY.
Yes___ No X Integrated Food Service wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

| **Jon R. Sugimoto** | **Vice President** | **01/29/20** |
|---|---|---|
| Company Representative | Title | Date |

**Integrated Food Service**
Company Name

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from

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To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

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HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Re: Bid File : 19-31
Commodity Processing
Chicken

Pilgrim's Pride Corp
1770 Promontory Cir
Greeley, CO 80634

Gentlemen:

This is a request for the renewal of Bid file # 19-31. The initial contract period with Pilgrims Pride Corp for Commodity Processing ends June 30, 2019. As stated in the original bid conditions, the contract may be renewed for up to two additional years (three years total). However, poundage/cases may vary as needed.

| | |
|---|---|
| **Original Bid Period:** | **July 1, 2019 – June 30, 2020** |
| **Proposed Renewal Bid Period:** | **July 1, 2020 – June 30, 2021 (1st renewal year)** |

The product to be renewed is:

- Gold Kist 8Pc. Chicken Parts #7812

Although according to the bid conditions, you have until February 15, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index for Commodity Data, Finished Consumer Foods, not seasonally adjusted (WPUFD4111) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

Kristen Nauss, Director
School Nutrition Program

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Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020

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Yes ✓ No ___ Pilgrims Pride Corp wishes to renew this bid for 2020 - 2021 SY.
Yes ___ No ✓ Pilgrims Pride Corp wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Cheri Schneider — Company Representative
USDA Bid Mgmt — Title
Jan 29 2020 — Date

Pilgrim's Pride Corp
Company Name

**Non-Discrimination Statement**

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from

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HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 15, 2020

Yang's 5th Taste
Attn: Adriana Briones
9658 Remer St
S El Monte, CA 91733

Re: Bid File 17-53
Commodity Processing

Gentlemen:

This is a request for the renewal of Bid 17-53. The initial contract period with Yang's 5th Taste for Commodity Processing ended June 30, 2018. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total). However, poundage/cases may vary as needed.

**Original Bid Period:** **July 1, 2017 – June 30, 2018**
**Proposed Renewal Bid Period:** **July 1, 2020 -- June 30, 2021 (3rd renewal year)**

The product to be renewed is:

- Chicken Sweet Teriyaki Sauce # 8-52724-15559-3

Although according to the bid conditions, you have until February 1, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from the Bureau of Labor, Producer Price Index All Urban consumers, U.S. Food and Beverages (CUUR0000SAF) as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss

**Kristen Nauss, Director**
School Nutrition Program

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Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498-6656 or at marrufo_m@hcde.org by January 31, 2020.

Yes ✓ No____ Yang's 5th Taste wishes to renew this bid for 2020- 2021 SY.

Yes___ No ✓ Yang's 5th Taste wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Adriana Briones — Company Representative

Bid Manager — Title

1/29/20 — Date

Out of the Shell, LLC d.b.a Yangs 5th Taste
Company Name

**Non-Discrimination Statement**

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(3) email: program.intake@usda.gov.

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Abc

HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 22, 2020

Mr. Bill Talley
MSA Digital
410 Spring St
Chattanooga, TN 37405

Re: Bid File 17-22

Mr. Talley:

This is a request for the renewal of Bid 17-22. The initial contract period with MSA Digital ended June 30, 2017. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total).

Original Bid Period: February 1, 2017 – June 30, 2017
Proposed Renewal Bid Period: July 1, 2020 -- June 30, 2021 (Last renewal year)

According to the bid conditions, you have until March 1, 2020 to petition for a price increase/decrease. The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, other goods and services, no seasonally adjusted index from CPI Detailed Report (CUUR0000SAG), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Marrufo at (423) 498 6656 or at marrufo_m@hcde.org by March 01, 2020.

Yes ✓ No ___ MSA Digital wishes to renew this bid for 2020 2021 SY.
Yes ___ No ✓ MSA Digital wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

Bill Talley — Company Representative
Sales Manager — Title
1-28-2020 — Date

MSA
Company Name

Non-Discrimination Statement
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA

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programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

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1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

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(3) email: program.intake@usda.gov.

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**This institution is an equal opportunity provider.**

HAMILTON COUNTY SCHOOLS | School Nutrition

Date: January 22, 2020

Mr. Chuck Ainsworth
Portionpac Chemical Corporation
400 North Ashland Ave
Chicago, IL 60622

Re: Bid File 17-65
Dish Machine Chemicals, Ware washing and Sanitation Program

Mr. Ainsworth:

This is a request for the renewal of Bid 17-65. The initial contract period with SFSPac for Dish Machine Chemicals, Ware Washing and Sanitation Program ended June 30, 2018. As stated in the original bid conditions, the contract may be renewed for up to four additional years (five years total).

Original Bid Period: July 1, 2017 – June 30, 2018
Proposed Renewal Bid Period: July 1, 2020 -- June 30, 2021 ( Renewal year)

According to the bid conditions (see attachment), you had until February 1, 2020 to petition for a price increase/decrease.

The request to increase/decrease prices (if so chosen) will be analyzed, based on comparison indices from The Bureau of Labor, Consumer Price Index for all urban, Chemicals and Allied Products, Industrial Chemicals, no seasonally adjusted index from CPI Detailed Report (WPU061), as per bid conditions. Your document is to include the item description and price changes for any item desired according to the process listed in the bid.

After the renewal request is received and approval of any price changes approved, a notification of acknowledgement of the agreement will be sent to you to be signed and returned to the above address.

The final approval is pending based on board approval. Thank you for your cooperation.

Sincerely,

Kristen Nauss, Director
School Nutrition Program

Please indicate below your desire to renew and whether a price increase is being requested. We ask that you fax this back to Martha Ingram at (423) 498-6656 or at marrufo_m@hcde.org prior February 1, 2020.

Yes ✓ No___ SFSPac wishes to renew this bid for 2020 2021 SY.
Yes___ No ✓ SFSPac wishes to request a price increase/decrease based on the bid renewal conditions (If yes, refer to the paragraph above relating to the renewal process).

| Sean Missey | CFO | 1-22-20 |
|---|---|---|
| Company Representative | Title | Date |

PortionPac Chemical Corp.
Company Name

Non-Discrimination Statement
In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA

**This Institution is an equal opportunity provider.**

programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

**This institution is an equal opportunity provider.**

**Hamilton County Department of Education**
**Information Technology**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

# Memorandum

To: Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

From: Ben Coulter, Director of Information Technology

Date: February 20, 2020

Re: Server Infrastructure Upgrade

The Information Technology department is requesting $550,000 for the acquisition and installation of an updated server infrastructure hardware including data storage r from CDW. This amount would be in addition to the $200,000 previously approved for the infrastructure upgrade. Total cost for the project is $730,000. The existing installation is at end of life and a new environment is necessary for district applications. The new environment will be significantly faster, more stable and provide more storage as the district moves from paper files to electronic files. Installation is expected to take 6-10 weeks and will begin immediately if approved.

An existing cooperative contract through Sourcewell RFP 081419 will be used to purchase the equipment from CDW-G. Funding will come from the general purpose budget.

Thank you for your consideration of this request.

**Hamilton County Department of Education**
**Information Technology**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

# Memorandum

To: Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

From: Ben Coulter, Director of Information Technology

Date: February 20, 2020

Re: Advanced Threat Protection

The Information Technology department is requesting $214,542 for the purchase of Microsoft's Advanced Threat protection from CDW. This product will be used to protect the district internally and externally from cybersecurity attacks including phishing.

An existing cooperative contract through Sourcewell RFP 081419 will be used to purchase the equipment from CDW-G. Funding will come from the general purpose budget.

Thank you for your consideration of this request.

**Hamilton County Department of Education**
**Information Technology**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

**Memorandum**

To: Dr. Bryan Johnson, Superintendent
Hamilton County Board of Education

From: Ben Coulter, Director of Information Technology

Date: February 20, 2020

Re: E-Rate Equipment and Support Purchase

The Information Technology department is requesting approval to purchase network switches, wireless access points, network related equipment and annual support through E-Rate. E-Rate is a federally funded rebate program that allows the district to purchase equipment and services related to wiring infrastructure at 20% of costs. The purpose of this purchase is to support the One to One initiative in the schools and to update the wiring infrastructure at schools. Below is a table that details the cost.

| **Equipment** | **Total Before E-Rate Discounts** |
|---|---:|
| Switches / Network Related Equipment | $590,229.84 |
| UPS | $30,532.00 |
| Support* | $1,962.95 |
| Wall mounts | $2,540.00 |
| Total Costs Before E-Rate Discounts | $625,264.79 |
| **Total Cost After E-Rate Discounts**** | **$138,535.60** |

* 3-year amount.
** Amount reflected is after discounts. Discounts are applied at a school level. Some schools ran out of discounts and full or partial price had to be applied.

Information Technology recommends the approval of the purchase amount. The recommended vendor is Central Knox, Inc. Central Knox is an approved vendor and under contract by the State of Tennessee, contract #49083.

The district will be required to pay the full price of $625,264.79 before receiving the rebates. The calculated cost to the district after rebates have been applied is $138,535.60. Funding will come from the self-funded programs fund balance. E-Rate rebates will be reimbursed to the self-funded programs fund balance.

Thank you for your consideration of this request.

**Hamilton County Department of Education**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

**MEMORANDUM**

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Dr. Neelie Parker, Chief Schools Officer
Brent Goldberg, Chief Business Officer

Date: February 20, 2020

Subject: **PEF & PLA Agreement**

This is to request approval of a contract with Public Education Foundation and Principal Leadership Academy in the amount of $100,000. Funding for this agreement will come from the General Purpose Budget.

The PLA provides training, mentoring, and support over the course of one year (July 1, 2019 to June 30, 2020) to Assistant Principals interested in moving into a Principal role.

The PLA includes collaborative sessions with the PLA Director, school visits, conferences, and mentorship from local business executives.

Thank you for your consideration in this matter.

## *HAMILTON COUNTY DEPARTMENT OF EDUCATION*

## *INDEPENDENT CONTRACTOR / CONSULTANT AGREEMENT*

Name of Contractor/Consultant: Public Education Foundation - Principal Leadership Academy Date: 1-16-2020

Address: 100 E. 10th Street - Suite 500 City: Chattanooga ST: TN Zip: 37402

EIN or SS#: 62-1356764 Ph: (423) 668-2421 Cell: (___) _____ Fax: (___) _____

School/Department/Group to be served: PLA provides training, mentoring and support to Asst. Principals Interested in Principalship

Services to be provided: Provide instructional, cultural, financial, human resources, strategic, external development and micro-political leadership.

Expected outcomes (attach credentials): See attached.

Explain how this will align w/improvement plans already in place: The Academy includes collaborative sessions with the PLA Director, school visits, conferences and mentorship from local business executives.

Explain how effectiveness will be measured: _____

# of participants/positions/substitutes required _____

Agreement effective from 7/1/2019 through 6/30/2020 (Date of contract cannot extend beyond the fiscal year end of June 30th)

Upon completion of above services, contractor/consultant shall be paid within a reasonable time after submission of an invoice, the following:

$100,000.00 Fee schedule per: hour / day / event (Circle One)

$_____ Other expense including hotel, transportation, meals, materials (Receipts required for authorization of payment)

$100,000.00 Total expense "not to exceed" this amount

Background check required: ☐ YES ☒ NO Certificate of Liability Insurance required: ■ YES ☐ NO

Contractor/Consultant signature: Lawrence Bernard Stone, Jr. Digitally signed by Lawrence Bernard Stone, Jr. Date: 2020.01.28 15:49:02 -05'00' Date: 1/28/2020

---

Funding Source: ■ General Fund ☐ School Based ☐ Title ☐ Grant ☐ Career/Tech ☐ Ex Ed

Services/Expenses charged to: (ORG) 18255993 (OBJ) 52213999

Principal/Program Director: _____ Date: _____

Budget Manager: _____ Date: _____

Director of Acctg/Budgeting: _____ Date: _____

Asst/Assoc Superintendent: _____ Date: _____

Superintendent: _____ Date: _____

Revised 9/2013

Contractual Expenditures - Public Education Foundation

Contractor: Public Education Foundation (PEF)

Program: Principal Leadership Academy (PLA}

Contract Period: July 1, 2019 through June 30, 2020

Contract Amount: $100,000

Use of Funds: The PLA provides training, mentoring, and support over the course of one year to assistant principals interested in moving into a principal role. Topics covered include instructional leadership, cultural leadership, managerial leadership, financial leadership, human resources leadership, strategic leadership, external development leadership, and micro-political leadership. PLA includes collaborative sessions with the PLA Director, school visits, conferences, and mentorship from local business executives. Funds supplement over $1,030,000 in private funding over the last seven years. Specific cost elements for combined HCDE and private funds include salaries and benefits for the PLA staff, advisors, local thought leaders, national thought leaders, program evaluation, focus groups, teaming visits, day session meeting expenses, general meetings overnight retreats and school visits, printing, materials, supplies, graduation ceremony, and Indirect costs.

CHATHAM-02 JJARRETT

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/23/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| PRODUCER | CONTACT NAME: Jeanie Jarrett | |
|---|---|---|
| RSS Insurance<br>6236 Airpark Drive<br>Suite B<br>Chattanooga, TN 37421 | PHONE (A/C, No, Ext): | FAX (A/C, No): (423) 954-9444 |
| | E-MAIL ADDRESS: jjarrett@rssins.com | |
| | INSURER(S) AFFORDING COVERAGE | NAIC # |
| | INSURER A : NOVA Casualty Company | |
| INSURED<br>Chattanooga Hamilton County Public Education Foundation<br>100 East Tenth Street<br>Ste 500<br>Chattanooga, TN 37402 | INSURER B : Technology Insurance Company | 42376 |
| | INSURER C : Mount Vernon Fire Insurance Company | 26522 |
| | INSURER D : | |
| | INSURER E : | |
| | INSURER F : | |

**COVERAGES** **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | X COMMERCIAL GENERAL LIABILITY | | | | | | EACH OCCURRENCE | $ 1,000,000 |
| | CLAIMS-MADE X OCCUR | | | CF1ML1000111602 | 7/15/2019 | 7/15/2020 | DAMAGE TO RENTED PREMISES (Ea occurrence) | $ 300,000 |
| | | | | | | | MED EXP (Any one person) | $ 10,000 |
| | | | | | | | PERSONAL & ADV INJURY | $ 1,000,000 |
| | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | $ 2,000,000 |
| | POLICY PRO-JECT LOC | | | | | | PRODUCTS - COMP/OP AGG | $ 2,000,000 |
| | OTHER: | | | | | | | $ |
| | AUTOMOBILE LIABILITY | | | | | | COMBINED SINGLE LIMIT (Ea accident) | $ |
| | ANY AUTO | | | | | | BODILY INJURY (Per person) | $ |
| | OWNED AUTOS ONLY / SCHEDULED AUTOS | | | | | | BODILY INJURY (Per accident) | $ |
| | HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY | | | | | | PROPERTY DAMAGE (Per accident) | $ |
| | | | | | | | | $ |
| | UMBRELLA LIAB OCCUR | | | | | | EACH OCCURRENCE | $ |
| | EXCESS LIAB CLAIMS-MADE | | | | | | AGGREGATE | $ |
| | DED RETENTION $ | | | | | | | $ |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY | | | | | | X PER STATUTE OTH-ER | |
| | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N | N/A | | TWC3800653 | 7/10/2019 | 7/10/2020 | E.L. EACH ACCIDENT | $ 1,000,000 |
| | If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | E.L. DISEASE - EA EMPLOYEE | $ 1,000,000 |
| | | | | | | | E.L. DISEASE - POLICY LIMIT | $ 1,000,000 |
| C | Directors & Officers | | | NDO2557512 | 7/23/2019 | 7/10/2020 | | 1,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Subject to policy terms, conditions and exclusions.

Subject to policy terms, conditions and exclusions.;

**CERTIFICATE HOLDER**

Hamilton County Schools (HCDE)
3074 Hickory Valley Rd.
Chattanooga, TN 37421

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE


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HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

**MEMORANDUM:**

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Dr. Neelie Parker, Chief Schools Officer

Date: February 20, 2020

Subject: **Solution Tree, Inc.**

This request is for approval to spend $45,500 with Solution Tree Inc. for professional development in alignment with Great Teachers, Great Leaders and accelerating student achievement. We are also requesting the approval to spend up to $60,000.00 for additional contractual services with Solution Tree, Inc.

Funding will be provided by the Federal Programs budget. Additional expenses will come from the General Budget and the Federal Programs budget.

Purchasing agreement attached.

Thank you.

Solution Tree

# Solution Tree, Inc.
# Purchase Agreement

Effective January 22, 2020, Solution Tree, Inc. ("Solution Tree") located at 555 N. Morton St., Bloomington, IN 47404 and Hamilton County School District ("Customer") located at 3074 Hickory Valley Rd. Chattanooga, TN US 37421 agree as follows:

1. **Summary of Products and Services:** Customer will purchase the following Solution Tree products and services ("Products"). Additional Products may be added in a mutually agreed upon written Addendum.

| Products and Services | Total |
|---|---|
| Onsite Professional Development | $45,500.00 |
| **Total** | $45,500.00 |

2. **Payment Terms:** Customer will provide Solution Tree with a purchase order made out to Solution Tree, 555 N. Morton St., Bloomington, IN 47404, for the full amount due under this Agreement upon execution of this Agreement (the "Purchase Order Due Date"). A non-refundable deposit of 20% of the total amount due will be invoiced upon execution of this Agreement. The total includes any travel, lodging, and incidental expenses incurred by Solution Tree. All payments are due net 30 days from the actual date of invoice. All past due invoices are subject to a finance charge of 1.5% monthly. Solution Tree will invoice Customer off of the purchase order based on the following schedule:

| Description | Payment | Expected Invoice Date |
|---|---|---|
| 20% Deposit (non-refundable) | $ 9,100.00 | Upon execution of Agreement |
| Onsite Professional Development | $36,400.00 | May 27, 2020 |

3. **Onsite Professional Development**

   3.1. **Description of Services:** Solution Tree will provide a speaker ("Associate") to perform the onsite professional development services described in Exhibit A.

   3.2. **Presentation Materials:** Customer will reproduce any handouts and other print materials related to the services and will notify the Associate directly of any deadlines for reproduction.

   3.3. **Venue and Audio/Visual Equipment:** Customer will provide a venue, audio/video equipment, and technical support for all sessions.

## 4. General Terms

**4.1. Intellectual Property:** Customer acknowledges that Solution Tree or Associate owns the copyrights to all tangible or electronic presentation materials, handouts, and/or program books used in conjunction with services performed under this Agreement and that no materials will be developed specifically for Customer. Solution Tree will retain all copyrights owned prior to entering this Agreement, and Customer may not reproduce any materials not designated reproducible without the express written permission of Solution Tree. All audio, video, and digital recording of the services by Customer is prohibited.

**4.2. Force Majeure:** If events beyond the parties' control make it impossible to perform under this Agreement, the party unable to perform will not have any liability to the other party for the prevented performance. All obligations unaffected by such an event will remain in place.

**4.3. Termination:** Solution Tree may terminate this Agreement if Solution Tree has not received a purchase order by the Purchase Order Due Date.

a. **Onsite Professional Development:** If Customer cancels any Onsite Professional Development Services within 90 days of the scheduled date for any reason but Force Majeure, Customer will reimburse Solution Tree for any reasonable business expenses incurred in anticipation of performance of this Agreement that exceed the amount of the deposit. If events beyond the parties' control make performance on the scheduled dates impossible, the parties will use best efforts to reschedule the Onsite Professional Development Services.

**4.4. Entire Agreement:** This Agreement and any exhibits attached hereto constitute the entire agreement of the parties and supersede any prior or contemporaneous written or oral understanding or agreement. No waiver or modification of any of the terms of the Agreement will be effective unless made in writing and signed by both parties, and the unenforceability, invalidity, or illegality of any provision of this Agreement will not render the other provisions unenforceable, invalid, or illegal. Any waiver by either party of any default or breach hereunder will not constitute a waiver of any provision of this Agreement or of any subsequent default or breach of the same or a different kind.

This Agreement is acknowledged and accepted by Customer and Solution Tree:

Neelie Parker — Date: 1/27/2020
Chief of Schools
Hamilton County School District

Shannon R. Ritz — Date
Vice President of Professional Development
Solution Tree, Inc.

Please email this Agreement to LaTrice Stewart at LaTrice.Stewart@SolutionTree.com or fax to 866.308.3135.

Solution Tree

**Exhibit A**

**Description of Onsite Professional Development Services**

**SERVICE 1:** PLC at Work® Customized Workshop

**Dates**: May 27-28, 2020

**Proposed Associate:** Scott Carr

**Estimated Number of Participants:** 250

**Participant Demographics:** K – 12 Staff Members

**Proposed Start Time:** 8:00AM

**Proposed End Time:** 3:00PM

**Workshop Location:** TBD

**Cost of Service:** $13,000.00 ($6,500 per day, including expenses)

**Description of Service:**
The PLC at Work® associate will work with school or district leadership to customize these onsite sessions based on the participants' current PLC at Work® reality. The sessions will focus on deepening participants' understanding of the PLC at Work® processes and addressing critical next steps to further their PLC at Work® implementation. Each day will build on previous trainings and strategies provided.

**SERVICE 2:** RTI at Work® Customized Workshop

**Dates**: May 27-28, 2020

**Proposed Associate:** Jenn Deinhart

**Estimated Number of Participants:** 250

**Participant Demographics:** K – 12 Staff Members

**Proposed Start Time:** 8:00AM

**Proposed End Time:** 3:00PM

**Workshop Location:** TBD

**Cost of Service:** $13,000.00 ($6,500 per day, including expenses)

**Description of Service:**
The RTI at Work™ associate will deliver these customized workshops with a focus on how to create and lead a tiered system of support by examining the four essential elements of a successful RTI at Work™ model: collective responsibility, concentrated instruction, convergent assessment, and certain access. The content for the workshops will be geared to the specific needs and challenges of the audience as determined by the associate in collaboration with school and district leadership.

Possible learning outcomes may include the following:

- Understand how to create a school wide culture of collective responsibility
- Explore systemic practices that inform a successful RTI model
- Plan for intervention, extension and enrichments within established structures
- Understand the critical components and implementation of a behavioral RTI system
- Understand the role of collaborative team in the RTI at Work™ model
- Explore essential actions for tiers 1, 2 and 3

---

**SERVICE 3:** *Make It Happen* Customized Workshop

**Dates**: May 27-28, 2020

**Proposed Associate:** Kim Bailey

**Estimated Number of Participants:** 250

**Participant Demographics:** K – 12 Staff Members

**Proposed Start Time:** 8:00AM

**Proposed End Time:** 3:00PM

**Workshop Location:** TBD

**Cost of Service:** $13,000.00 ($6,500 per day, including expenses)

**Description of Service:**
The associate will work with school or district leadership to customize these onsite sessions based on the participants' current reality. The sessions may focus on learning how to provide PLC training and professional development for collaborative teachers teams, studying three major variables that will affect instructional coaching and four major actions that will act as guiding principles, and exploring issues that can arise in PLC schools, as well as teacher coaching strategies to help resolve these issues.

**SERVICE 4:** *Transforming School Culture*™ Customized Workshop

**Dates**: May 28, 2020

**Proposed Associate:** Carlos Johnson

**Estimated Number of Participants:** 250

**Participant Demographics:** K – 12 Staff Members

**Proposed Start Time:** 8:00AM

**Proposed End Time:** 3:00PM

**Workshop Location:** TBD

**Cost of Service:** $6,500, including expenses

**Description of Service:**
This session focuses on developing a clear understanding of school culture and its impact on school performance and student achievement. Participants will explore the research and challenges with the development of healthy school culture and an introduction to the Transforming School Culture™ model. Learning outcomes may include:

- Understand the difference between "technical" and "cultural" change.
- Understand the history of school reform and the omission of school culture.
- Understand the foundational research on school culture.
- Understand the difference between a healthy and a toxic school culture.
- Achieve a basic understanding of the TSC Framework.

Solution Tree

## CONTACT INFORMATION

**Please provide the following information.**

### Who will be the contact person for the work?

Contact: Neelie Parker
Title: Chief Schools Officer
Phone: 423-498-7111
Email: parker_n@hcde.org
Cell #:
Fax: n/a

### Who will receive and pay the invoices?

Contact: Meridith Adams
Title: Administrative Assistant
Phone: 423-498-7111
Email: adams_m@hcde.org
Fax: n/a

### Shipping Information *(required for resource delivery)*

Shipping Contact:
Shipping Address:
City, State, Zip:
Phone:
Delivery Date:
Delivery Times:

Choose one:
- ☐ Do you have a Delivery Dock?
- ☐ Do you have double doors (for pallet)?
- ☐ Do you require inside delivery?

HAMILTON COUNTY SCHOOLS
Purchasing Department
3074 Hickory Valley Road
Chattanooga, TN 37421
Phone 423-498-7030 Fax 423-498-6677

**HAMILTON COUNTY SCHOOLS**
**BID OPENING – JANUARY 7, 2020**
**PURCHASE OF MOTOR FUEL**

**TABULATION SHEET**

| | | **BIDDERS:** | **Sweetwater Valley Oil Co.** | | **Mansfield Oil Co.** | | **Collins Oil Co.** | | **JAT Oil Co.** | |
|---|---|---|---|---|---|---|---|---|---|---|
| **ITEM NO.** | **QTY.** | **DESCRIPTION** | **UNIT PRICE** | **TOTAL** | **UNIT PRICE** | **TOTAL** | **UNIT PRICE** | **TOTAL** | **UNIT PRICE** | **TOTAL** |
| 1 | 16,000 gal (For: Service Center) | Gasoline, Unleaded Regular,Conventional/Clear | 1.90 | 30,400.00 | 1.8590 | 29,744.00 | 1.8965 | 30,344.00 | 1.857 | 29,712.00 |

**Recommend Award of Bid to:** JAT Oil Company

**Funds provided by:** Warehouse Inventory Fund

2. Financial Reports

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Brent Goldberg, Chief Business Officer

DATE: February 20, 2020

SUBJECT: Monthly Financial Report

Attached is the monthly financial report comparing budget to actual through December, 2019. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS**
**REVENUE/OBLIGATIONS VS BUDGET**
**PERIOD ENDED**
**DECEMBER, 2019**

| | | General Purpose | | | Federal Programs | | | Self-Funded Programs | | | Child Nutrition | | | Grand Totals | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | **Budget** | **Revised Budget** | **YTD Actual** | **Budget** | **Revised Budget** | **YTD Actual** | **Budget** | **Revised Budget** | **YTD Actual** | **Budget** | **Revised Budget** | **YTD Actual** | **Budget** | **Revised Budget** | **YTD Actual** |
| LOCAL TAXES | | 230,600,000 | 230,600,000 | 90,166,771 | | | | | | | | | | 230,600,000 | 230,600,000 | 90,166,771 |
| LICENSES AND PERMITS | | 12,000 | 12,000 | 5,515 | | | | | | | | | | 12,000 | 12,000 | 5,515 |
| CHARGES FOR CURRENT SERVICES | | 543,000 | 543,000 | 188,546 | | | | 3,814,990 | 3,862,510 | 3,258,525 | 3,699,602 | 3,699,602 | 1,894,510 | 8,057,592 | 8,105,112 | 5,341,581 |
| OTHER LOCAL REVENUES | | 3,000,000 | 3,000,000 | 3,109,572 | | | | 2,835,424 | 3,695,696 | 1,212,102 | 163,409 | 163,409 | 67,770 | 5,998,833 | 6,859,105 | 4,389,444 |
| STATE OF TENNESSEE | | 173,110,000 | 173,224,556 | 85,873,825 | | | - | | | - | | | | 173,110,000 | 173,224,556 | 85,873,825 |
| OTHER STATE REVENUES | | 600,000 | 3,321,071 | 254,621 | | | | | | | 190,000 | 190,000 | | 790,000 | 3,511,071 | 254,621 |
| FEDERAL GOVERNMENT | | 850,000 | 850,000 | 461,293 | 30,939,539 | 38,188,951 | 8,140,285 | | | | 17,051,674 | 17,051,674 | 8,906,227 | 48,841,213 | 56,090,625 | 17,507,805 |
| OTHER SOURCES | | 1,285,000 | 1,285,000 | 452,437 | | | | | | | | | | 1,285,000 | 1,285,000 | 452,437 |
| RESERVES/FUND BALANCE | | 8,000,000 | 20,635,200 | | | | | | 829,123 | | | | | 8,000,000 | 21,464,323 | - |
| **TOTAL REVENUES** | | **418,000,000** | **433,470,827** | **180,512,580** | **30,939,539** | **38,188,951** | **8,140,285** | **6,650,414** | **8,387,329** | **4,470,627** | **21,104,685** | **21,104,685** | **10,868,507** | **476,694,638** | **501,151,792** | **203,991,999** |
| **EXPENDITURES** | | | | | | | | | | | | | | | | |
| REGULAR INSTRUCTION PROGRAM | 71100 | 207,590,129 | 212,757,849 | 94,859,347 | 8,746,312 | 10,541,544 | | 2,434,817 | 2,834,660 | 1,108,983 | | | | 218,771,258 | 226,134,053 | 95,968,330 |
| SPECIAL EDUCATION INSTR PROG | 71200 | 42,092,235 | 42,441,028 | 19,202,198 | 4,748,150 | 5,490,513 | | 300,000 | 347,084 | 51,619 | | | | 47,140,385 | 48,278,625 | 19,253,817 |
| VOCATIONAL ED INSTR PROG | 71300 | 8,941,335 | 9,006,032 | 4,139,765 | 475,526 | 623,074 | | | 157,697 | 27,694 | | | | 9,416,861 | 9,786,803 | 4,167,459 |
| ATTENDANCE | 72110 | 2,738,609 | 2,758,175 | 1,079,709 | | | | | | | | | | 2,738,609 | 2,758,175 | 1,079,709 |
| HEALTH SERVICES | 72120 | 4,848,133 | 4,905,235 | 2,308,806 | | 150 | | 42,500 | 64,500 | 37,922 | | | | 4,890,633 | 4,969,885 | 2,346,728 |
| OTHER STUDENT SUPPORT | 72130 | 13,847,708 | 14,093,623 | 5,413,755 | 3,414,555 | 3,905,955 | | 75,655 | 416,310 | 32,698 | | | | 17,337,918 | 18,415,888 | 5,446,453 |
| REG INST SUPPORT | 72210 | 12,524,627 | 15,037,973 | 5,874,304 | 7,477,787 | 9,977,527 | | 277,938 | 644,752 | 192,171 | | | | 20,280,352 | 25,660,252 | 6,066,475 |
| SPECIAL ED INST SUPPORT | 72220 | 3,387,635 | 3,554,889 | 1,668,745 | 3,281,875 | 3,305,971 | | | | | | | | 6,669,510 | 6,860,860 | 1,668,745 |
| VOCATIONAL ED INST SUPPORT | 72230 | 246,915 | 248,209 | 125,632 | 12,500 | 65,500 | | | 345 | | | | | 259,415 | 314,054 | 125,632 |
| EDUCATION TECHNOLOGY | 72250 | 4,634,807 | 7,328,205 | 2,932,695 | 164,324 | 266,833 | | | | | | | | 4,799,131 | 7,595,038 | 2,932,695 |
| BOARD OF EDUCATION | 72310 | 6,199,378 | 6,207,076 | 3,112,735 | | | | - | 315,160 | 181,450 | | | | 6,199,378 | 6,522,236 | 3,294,185 |
| OFFICE OF SUPERINTENDENT | 72320 | 2,285,392 | 2,306,626 | 923,187 | | | | 91,230 | 93,030 | 33,427 | | | | 2,376,622 | 2,399,656 | 956,614 |
| OFFICE OF PRINCIPAL | 72410 | 28,496,993 | 28,691,085 | 13,751,692 | | | | | | | | | | 28,496,993 | 28,691,085 | 13,751,692 |
| FISCAL SERVICES | 72510 | 3,369,030 | 3,396,674 | 1,499,067 | | | | 10,000 | 10,000 | 2,096 | | | | 3,379,030 | 3,406,674 | 1,501,163 |
| HUMAN RESOURCES | 72520 | 1,858,157 | 1,877,656 | 855,883 | | | | | 2,294 | | | | | 1,858,157 | 1,879,950 | 855,883 |
| OPERATION OF PLANT | 72610 | 25,624,131 | 25,601,716 | 18,117,934 | | | | | | | | | | 25,624,131 | 25,601,716 | 18,117,934 |
| MAINTENANCE OF PLANT | 72620 | 9,493,178 | 10,181,709 | 5,160,684 | | | | - | 54,240 | 16,632 | | | | 9,493,178 | 10,235,949 | 5,177,316 |
| TRANSPORTATION | 72710 | 18,940,008 | 19,198,557 | 16,928,015 | 266,340 | 269,853 | | | 20,000 | 800 | | | | 19,206,348 | 19,488,410 | 16,928,815 |
| CENTRAL AND OTHER | 72810 | 388,597 | 696,891 | 446,816 | | | | | 8,983 | 39 | | | | 388,597 | 705,874 | 446,855 |
| FOOD SERVICE | 73100 | | | 169,770 | | | | | | | 21,104,685 | 21,104,685 | 13,483,227 | 21,104,685 | 21,104,685 | 13,652,997 |
| COMMUNITY SERVICES | 73300 | 470,311 | 482,340 | 259,804 | 491,184 | 1,431,310 | | 3,222,512 | 3,222,512 | 1,357,356 | | | | 4,184,007 | 5,136,162 | 1,617,160 |
| EARLY CHILDHOOD EDUCATION | 73400 | 2,997,170 | 3,142,457 | 1,291,385 | | | | 195,762 | 195,762 | 85,064 | | | | 3,192,932 | 3,338,219 | 1,376,449 |
| REGULAR CAPITAL OUTLAY | 76100 | 197,000 | 197,000 | 17,700 | | | | | | | | | | 197,000 | 197,000 | 17,700 |
| EDUCATION DEBT SERVICE | | 975,000 | 975,000 | | | | | | | | | | | 975,000 | 975,000 | - |
| EDUCATION CAPITAL PROJECTS | | 3,000,000 | 5,500,000 | 5,500,000 | | | | | | | | | | 3,000,000 | 5,500,000 | 5,500,000 |
| CHARTER SCHOOLS (TRANSFERS ) | | 12,853,522 | 12,853,522 | 6,591,651 | 1,860,986 | 2,311,386 | | | | | | | | 14,714,508 | 15,164,908 | 6,591,651 |
| TRANSFERS-STATE GRANTS | | | 31,300 | | | (665) | | | | | | | | - | 30,635 | - |
| **TOTAL EXPENDITURES** | | **418,000,000** | **433,470,827** | **212,231,279** | **30,939,539** | **38,188,951** | **-** | **6,650,414** | **8,387,329** | **3,127,951** | **21,104,685** | **21,104,685** | **13,483,227** | **476,694,638** | **501,151,792** | **228,842,457** |

3. Budget Amendments
    a. Federal Grants, State Grants, and Self-Funded Programs

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**3074 Hickory Valley Road**
**Chattanooga, Tennessee 37421**

# MEMORANDUM

**TO:** Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Brent Goldberg, Chief Business Officer

**DATE:** February 20, 2020

**SUBJECT:** Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2020 are recommended for your approval.

The Federal Programs budget is amended by items #1 – 4. Items #1 and 2 consist of carryover and current year awards. Items #3 and 4 consist of current year awards.

The State Programs budget is amended by items #5 – 6. Items #5 and 6 consist of current year awards.

The Self-Funded Programs budget is amended by items #7 - 9 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Item #7 consists of carryover contributions from the prior year. Items #8 and 9 consist of carryover and current year contributions.

1. Title I, Improving Basic Programs, with transfers between line items
2. Title IV Part A, Student Support and Academic Enrichment Grant, with transfers between line items
3. Adaptive Learning Technology Grant, with transfers between line items
4. 21st CCLC Cohort 2018 (Year 2), with transfers between line items
5. Competitive Priority School State Grant, with transfers between line items
6. Governor's Civics Seal Grant, totaling $15,000
7. JROTC Competitions, totaling $6,144
8. Nursing Services, with transfers between line items
9. Benwood Foundation, with a net increase of $24,417 and transfers between line items

# FEDERAL PROGRAMS
# SOURCE OF FUNDS

**February 20, 2020**

| BUDGET AMENDMENTS | OTHER FEDERAL THROUGH STATE 47100 | TOTAL REVENUE | AMENDMENT ITEM # |
|---|---|---|---|
| Title I, Improving Basic Programs | - | - | 1 |
| Title IV Part A, Student Support and Academic Enrichments Grant | | - | 2 |
| Adaptive Learning Technology Grant | - | - | 3 |
| 21st CCLC Cohort 2018 (Year 2) | - | - | 4 |
| | - | - | |

## FEDERAL PROGRAMS
## USE OF FUNDS

**February 20, 2020**

| BUDGET AMENDMENTS | REGULAR EDUCATION 71100 | OTHER STUDENT SUPPORT 72130 | INSTRUCTIONAL SUPPORT 72210 | EDUCATIONAL TECHNOLOGY 72250 | TRANSPORTATION 72710 | COMMUNITY SERVICES 73300 | INDIRECT COST 99100 | TOTAL AMENDMENT AMOUNT | AMENDMENT ITEM # |
|---|---|---|---|---|---|---|---|---|---|
| Title I, Improving Basic Programs | | 3,935 | | | | | (3,935) | - | 1 |
| Title IV Part A, Student Support and Academic Enrichments Grant | (864) | | (600) | | | | 1,464 | - | 2 |
| Adaptive Learning Technology Grant | (209,500) | | 209,500 | | | | | - | 3 |
| 21st CCLC Cohort 2018 (Year 2) | | | | | | (355) | 355 | - | 4 |
| | (210,364) | 3,935 | 208,900 | - | - | (355) | (2,116) | - | |

# STATE PROGRAMS
# SOURCE OF FUNDS

**February 20, 2020**

| BUDGET AMENDMENTS | STATE REVENUE 46000 | TOTAL REVENUE | AMENDMENT ITEM # |
|---|---|---|---|
| Competitive Priority School State Grant | - | - | 5 |
| Governor's Civics Seal Grant | 15,000 | 15,000 | 6 |
| | 15,000 | 15,000 | |

# STATE PROGRAMS
# USE OF FUNDS

**February 20, 2020**

| BUDGET AMENDMENTS | REGULAR EDUCATION 71100 | INSTRUCTIONAL SUPPORT 72210 | INDIRECT COST 99000 | TOTAL AMENDMENT AMOUNT | AMENDMENT ITEM # |
|---|---|---|---|---|---|
| Competitive Priority School State Grant | (2,200) | 2,314 | (114) | - | 5 |
| Governor's Civics Seal Grant | | 15,000 | | 15,000 | 6 |
| | (2,200) | 17,314 | (114) | 15,000 | |

# SELF FUNDED PROGRAMS
# SOURCE OF FUNDS

**February 20, 2020**

| BUDGET AMENDMENTS | RESTRICTED FOR EDUCATION FUND BALANCE 34555 | TOTAL AMENDMENT AMOUNT | AMENDMENT ITEM # |
|---|---|---|---|
| JROTC Competitions | 6,144 | 6,144 | 7 |
| Nursing Services | - | - | 8 |
| Benwood Foundation | 24,417 | 24,417 | 9 |
| | 30,561 | 30,561 | |

# SELF FUNDED PROGRAMS
# USE OF FUNDS

**February 20, 2020**

| BUDGET AMENDMENTS | REGULAR INSTRUCTION 71100 | HEALTH SERVICES 72120 | REGULAR INSTRUCTION SUPPORT 72210 | OFFICE OF THE PRINCIPAL 72410 | TOTAL AMENDMENT AMOUNT | AMENDMENT ITEM # |
|---|---|---|---|---|---|---|
| JROTC Competitions | 6,144 | | | | 6,144 | 7 |
| Nursing Services | | - | | | - | 8 |
| Benwood Foundation | 5,700 | | 14,300 | 4,417 | 24,417 | 9 |
| | 11,844 | - | 14,300 | 4,417 | 30,561 | |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**BUDGET BOOK SUMMARY**

| | AMENDED | INCREASE | DECREASE | AMENDED |
|---|---|---|---|---|
| **TITLE I 2020 AWARD** | **12,841,421** | | | **12,841,421** |
| **STATE REALLOCATION** | **-** | | | **-** |
| **CARRYOVER FROM FY2019** | **2,238,009** | | | **2,238,009** |
| **TRANSFER TO CONSOLIDATED ADMIN** | **(948,913)** | | | **(948,913)** |
| **TOTAL TITLE I BUDGET** | **14,130,517** | **-** | **-** | **14,130,517** |
| **REVENUE 21010000 41427141** | **14,130,517** | **-** | | **14,130,517** |

| FUNCTION | OBJECT | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| | | **EXPENDITURES** | | | | |
| 71100 | 116 | Teachers | 2,725,709 | | | 2,725,709 |
| 71100 | 134 | Instructional Personnel--Tutors | 158,518 | | | 158,518 |
| 71100 | 163 | Educational Assistants | 990,964 | | | 990,964 |
| 71100 | 188 | Teacher Bonuses | 65,000 | | | 65,000 |
| 71100 | 189 | Other Salaries and Wages | 14,116 | | | 14,116 |
| 71100 | 198 | Substitutes | 44,257 | | | 44,257 |
| 71100 | 201 | Social Security | 247,906 | | | 247,906 |
| 71100 | 204 | State Retirement | 328,399 | | | 328,399 |
| 71100 | 206 | Life Insurance | 4,160 | | | 4,160 |
| 71100 | 207 | Health Insurance | 608,000 | | | 608,000 |
| 71100 | 208 | Dental Insurance | 22,080 | | | 22,080 |
| 71100 | 210 | Unemployment Compensation | 11,520 | | | 11,520 |
| 71100 | 212 | Medicare | 57,941 | | | 57,941 |
| 71100 | 299 | Other Fringe Benefits | 4,270 | | | 4,270 |
| 71100 | 336 | Maintenance & Repair - Equipment | 26,426 | | | 26,426 |
| 71100 | 399 | Contracted Services | 179,208 | | | 179,208 |
| 71100 | 429 | Instructional Supplies & Materials | 789,957 | | | 789,957 |
| 71100 | 599 | Other Charges: field trips/charter reimburs | 249,715 | | | 249,715 |
| 71100 | 722 | Instructional Equipment | 559,738 | | | 559,738 |
| | | **Total 71100** | **7,087,884** | **-** | **-** | **7,087,884** |
| 72130 | 123 | Guidance Personnel | 71,862 | | | 71,862 |
| 72130 | 130 | Social Worker | 68,762 | | | 68,762 |
| 72130 | 189 | Other Salaries & Wages | 1,085,211 | | | 1,085,211 |
| 72130 | 201 | Social Security | 76,098 | | | 76,098 |
| 72130 | 204 | State Retirement | 144,108 | | | 144,108 |
| 72130 | 206 | Life Insurance | 1,723 | | | 1,723 |
| 72130 | 207 | Health Insurance | 251,750 | | | 251,750 |
| 72130 | 208 | Dental Insurance | 9,143 | | | 9,143 |
| 72130 | 210 | Unemployment Compensation | 4,770 | | | 4,770 |
| 72130 | 212 | Medicare | 17,799 | | | 17,799 |
| 72130 | 299 | Other Fringe Benefits | 2,039 | | | 2,039 |
| 72130 | 355 | Travel | 5,600 | | | 5,600 |
| 72130 | 399 | Contracted Services | 20,689 | | | 20,689 |
| 72130 | 499 | Other Supplies & Materials | 62,797 | | | 62,797 |
| 72130 | 599 | Other Charges | 459,987 | 3,935 | | 463,922 |
| 72130 | 790 | Parent Resource Equipment | 1,238 | | | 1,238 |
| | | **Total 72130** | **2,283,576** | **3,935** | **-** | **2,287,511** |

| FUNCTION | OBJECT | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 72210 | 105 | Supervisor/Director, Coordinators | 169,248 | | | 169,248 |
| 72210 | 138 | Technician | - | | | - |
| 72210 | 162 | Classified Extended Contracts | 25,096 | | | 25,096 |
| 72210 | 189 | Other Salaries | 2,071,139 | | | 2,071,139 |
| 72210 | 196 | Stipends | 215,959 | | | 215,959 |
| 72210 | 201 | Social Security | 150,676 | | | 150,676 |
| 72210 | 204 | State Retirement | 249,580 | | | 249,580 |
| 72210 | 206 | Life Insurance | 2,074 | | | 2,074 |
| 72210 | 207 | Health Insurance | 293,360 | | | 293,360 |
| 72210 | 208 | Dental Insurance | 10,655 | | | 10,655 |
| 72210 | 210 | Unemployment Compensation | 5,558 | | | 5,558 |
| 72210 | 212 | Medicare | 35,989 | | | 35,989 |
| 72210 | 299 | Other Fringe Benefits | 4,308 | | | 4,308 |
| 72210 | 308 | Consultants | 125,501 | | | 125,501 |
| 72210 | 355 | Travel | 4,100 | | | 4,100 |
| 72210 | 499 | Supplies & Materials (Staff Dev) | 53,487 | | | 53,487 |
| 72210 | 524 | Staff Development | 283,707 | | | 283,707 |
| 72210 | 599 | Other Charges | 308,493 | | | 308,493 |
| 72210 | 790 | Other Equipment | 2,274 | | | 2,274 |
| | | **Total 72210** | **4,011,204** | **-** | **-** | **4,011,204** |
| 72250 | 189 | Other Salaries | 116,460 | | | 116,460 |
| 72250 | 201 | Social Security | 7,220 | | | 7,220 |
| 72250 | 204 | State Retirement | 17,354 | | | 17,354 |
| 72250 | 206 | Life Insurance | 260 | | | 260 |
| 72250 | 207 | Health Insurance | 38,000 | | | 38,000 |
| 72250 | 208 | Dental Insurance | 1,380 | | | 1,380 |
| 72250 | 210 | Unemployment Compensation | 720 | | | 720 |
| 72250 | 212 | Medicare | 1,688 | | | 1,688 |
| 72250 | 299 | Other Fringe Benefits | 233 | | | 233 |
| 72250 | 599 | Other Charges | 77,945 | | | 77,945 |
| | | **Total 72250** | **261,260** | **-** | **-** | **261,260** |
| 72710 | 314 | Choice Transportation | 127,363 | | | 127,363 |
| | | **Total 72710** | **127,363** | **-** | **-** | **127,363** |
| 99000 | 590 | Indirect Costs | 359,230 | | (3,935) | 355,295 |
| | | **Total 99000** | **359,230** | **-** | **(3,935)** | **355,295** |
| | | **GRAND TOTAL** | **14,130,517** | **3,935** | **(3,935)** | **14,130,517** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**GRANT SUMMARY--BUDGET**

| | | Total | **21011000** Indirect costs & Transfers 100 | **21013*** Eight Private Schools | Public & Charter School Summary | **21011036** Pre-K Summary 103 | **2101104*** System-wide School Support 104 |
|---|---|---|---|---|---|---|---|
| | **EXPENDITURES** | | | | | | |
| 51101161 | Teachers | 1,260,594 | | | 687,324 | 512,037 | 61,233 |
| 51101166 | Teachers Part-time/Interventionists | 960,176 | | 27,562 | 932,614 | | |
| 51101345 | Instructional Personnel--Tutors | 158,518 | | 21,058 | 137,460 | | |
| 51101409 | Teachers Supplements | 504,939 | | 4,348 | 447,491 | | 53,100 |
| 51101631 | Educational Assistants | 990,964 | | | 496,045 | 494,919 | |
| 51101881 | Teacher Bonuses | 65,000 | | | | | 65,000 |
| 51101899 | Other Salaries and Wages | 14,116 | | | 14,116 | | |
| 51101981 | Substitutes | 44,257 | | | 44,257 | | |
| 51102011 | Social Security | 247,906 | | 3,284 | 171,073 | 62,431 | 11,118 |
| 51102041 | State Retirement | 328,399 | | 461 | 180,308 | 128,567 | 19,063 |
| 51102061 | Life Insurance | 4,160 | | | 1,950 | 2,145 | 65 |
| 51102071 | Health Insurance | 608,000 | | | 285,000 | 313,500 | 9,500 |
| 51102081 | Dental Insurance | 22,080 | | | 10,350 | 11,385 | 345 |
| 51102101 | Unemployment Compensation | 11,520 | | | 5,400 | 5,940 | 180 |
| 51102121 | Medicare | 57,941 | | 727 | 40,013 | 14,600 | 2,601 |
| 51102991 | Fringe Benefits | 4,270 | | | 2,134 | 2,014 | 122 |
| 51103361 | Maintenance & Repair - Equipment | 26,426 | | | 26,426 | | |
| 51103999 | Contracted Services | 179,208 | | 145,687 | 33,521 | | |
| 51104291 | Instructional Supplies & Materials | 789,957 | | 24,703 | 734,768 | 5,000 | 25,486 |
| 51105999 | Charges-field trips, etc | 249,715 | | 4,000 | 238,939 | | 6,776 |
| 51107221 | Instructional Equipment | 559,738 | | 4,760 | 554,978 | | |
| | **Total 71100** | **7,087,884** | **0** | **236,590** | **5,044,167** | **1,552,538** | **254,589** |
| 52131231 | Guidance Personnel | 71,862 | | | 71,862 | | |
| 52131301 | Social Worker | 68,762 | | | | 65,762 | 3,000 |
| 52131894 | Parent Coordinator Part-time/College | 163,698 | | | 163,698 | | |
| 52131899 | Other Salaries & Wages | 921,513 | | | 662,194 | 39,555 | 219,764 |
| 52132011 | Social Security | 76,098 | | | 55,758 | 6,529 | 13,811 |
| 52132041 | State Retirement | 144,108 | | | 101,703 | 12,915 | 29,490 |
| 52132061 | Life Insurance | 1,723 | | | 1,268 | 130 | 325 |
| 52132071 | Health Insurance | 251,750 | | | 185,250 | 19,000 | 47,500 |
| 52132081 | Dental Insurance | 9,143 | | | 6,728 | 690 | 1,725 |
| 52132101 | Unemployment Compensation | 4,770 | | | 3,510 | 360 | 900 |
| 52132121 | Medicare | 17,799 | | | 13,041 | 1,528 | 3,230 |
| 52132991 | Fringe Benefits | 2,039 | | | 1,390 | 210 | 439 |
| 52133551 | Travel | 5,600 | | | | 5,500 | 100 |
| 52133995 | Contracted Services - Software Licer | 11,500 | | | 11,500 | | |
| 52133999 | Contracted Services | 9,189 | | 500 | 8,689 | | |
| 52134999 | Materials & Supplies | 62,797 | | 483 | 51,406 | | 10,908 |
| 52135999 | Charges-Parent Mtg expenses | 210,990 | | 2,283 | 208,457 | 250 | 0 |
| 52135999 | Other Charges: set aside reserve of | 252,932 | | | | | 252,932 |
| 52137901 | Parent Resource Equpiment | 1,238 | | | 1,238 | | |
| | **Total 72130** | **2,287,511** | **0** | **3,266** | **1,547,692** | **152,429** | **584,124** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**GRANT SUMMARY--BUDGET**

| | | Total | **21011000** Indirect costs & Transfers 100 | **21013*** Eight Private Schools | Public & Charter School Summary | **21011036** Pre-K Summary 103 | **2101104*** System-wide School Support 104 |
|---|---|---|---|---|---|---|---|
| 52211051 | Supervisor/Director | 91,587 | | | | | 91,587 |
| 52211053 | Coordinators | 77,661 | | | | | 77,661 |
| 52211381 | Technician | 0 | | | 0 | | |
| 52211621 | Classified Extended Contracts | 25,096 | | | 25,096 | | |
| 52211894 | Contracted Personnel--Part-time | 101,375 | | | 101,375 | | |
| 52211899 | Salaries--Curriculum Coaches | 1,969,764 | | | 1,380,451 | | 589,313 |
| 52211961 | Stipends | 215,959 | | | 215,959 | | |
| 52212011 | Social Security | 150,676 | | | 103,497 | | 47,179 |
| 52212041 | State Retirement | 249,580 | | | 167,839 | | 81,741 |
| 52212061 | Life Insurance | 2,074 | | | 1,464 | | 610 |
| 52212071 | Health Insurance | 293,360 | | | 204,250 | | 89,110 |
| 52212081 | Dental Insurance | 10,655 | | | 7,419 | | 3,236 |
| 52212101 | Unemployment Compensation | 5,558 | | | 3,870 | | 1,688 |
| 52212121 | Medicare | 35,989 | | | 24,990 | | 10,999 |
| 52212991 | Other Fringe Benefits | 4,308 | | | 2,839 | | 1,469 |
| 52213081 | Consultants | 125,501 | | 26,294 | 99,107 | | 100 |
| 52213551 | Travel: food, lodging, transportation | 4,100 | | | | | 4,100 |
| 52214999 | Supplies & Materials (Staff Dev) | 53,487 | | 11,769 | 41,618 | | 100 |
| 52215241 | Staff Development | 283,707 | | 57,272 | 226,335 | | 100 |
| 52215999 | Staff Training Materials, Mtg expens | 308,493 | | | 308,493 | | |
| 52217901 | Other Equipment | 2,274 | | 1,000 | 1,274 | | |
| | **Total 72210** | **4,011,204** | **0** | **96,335** | **2,915,876** | **0** | **998,993** |
| 52251899 | Computer Technician | 116,460 | | | 116,460 | | |
| 52252011 | Social Security | 7,220 | | | 7,220 | | |
| 52252041 | State Retirement | 17,354 | | | 17,354 | | |
| 52252061 | Life Insurance | 260 | | | 260 | | |
| 52252071 | Health Insurance | 38,000 | | | 38,000 | | |
| 52252081 | Dental Insurance | 1,380 | | | 1,380 | | |
| 52252101 | Unemployment Compensation | 720 | | | 720 | | |
| 52252121 | Medicare | 1,688 | | | 1,688 | | |
| 52252991 | Other Fringe Benefits | 233 | | | 233 | | |
| 52255999 | Charges: Charter Tech Reimbursem | 77,945 | | | 77,945 | | |
| | **Total 72250** | **261,260** | **0** | **0** | **261,260** | **0** | **0** |
| 52713141 | Choice Transportation | 127,363 | | 3,231 | 124,132 | | 0 |
| | **Total 72710** | **127,363** | **0** | **3,231** | **124,132** | **0** | **0** |
| 59005901 | Indirect Costs | 355,295 | 355,295 | | | | |
| | **Total 99000** | **355,295** | **355,295** | **0** | **0** | **0** | **0** |
| | **GRAND TOTAL** | **14,130,517** | **355,295** | **339,422** | **9,893,127** | **1,704,967** | **1,837,706** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | Total | Central High 501 | East Ridge High 502 | Red Bank High 505 | Sequoyah High 507 | Brainerd 510 | HSAT 514 | Lookout Val High 515 | Tyner High 516 |
|---|---|---|---|---|---|---|---|---|---|---|
| | **EXPENDITURES** | | | | | | | | | |
| 71100--Regular Instruction | | | | | | | | | | |
| 51101161 | Teachers | 687,324 | | | | | | | | |
| 51101166 | Interventionists (part-time) | 932,614 | | | | | | 30,500 | | |
| 51101345 | Instructional Personnel--Tutors | 137,460 | | 5,000 | | | 7,500 | | | |
| 51101409 | Teachers Supplements | 447,491 | 11,000 | 25,000 | 20,000 | 8,750 | 20,000 | 20,000 | 15,269 | 7,200 |
| 51101631 | Educational Assistants | 496,045 | | 10,089 | 12,220 | | 3,552 | | | 22,714 |
| 51101899 | Other Saleries and Wages | 14,116 | | | | | 6,116 | | | |
| 51101981 | Substitutes Non Degreed | 44,257 | | 2,550 | | | 170 | | 1,020 | |
| 51102011 | Social Security | 171,073 | 682 | 2,644 | 1,998 | 543 | 2,314 | 3,131 | 1,010 | 1,854 |
| 51102041 | State Retirement | 180,308 | 1,169 | 3,407 | 3,956 | 930 | 3,574 | 2,126 | 1,623 | 4,167 |
| 51102061 | Life Insurance | 1,950 | | | 65 | | | | | 65 |
| 51102071 | Health Insurance | 285,000 | | | 9,500 | | | | | 9,500 |
| 51102081 | Dental Insurance | 10,350 | | | 345 | | | | | 345 |
| 51102101 | Unemployment Compensation | 5,400 | | | 180 | | | | | 180 |
| 51102121 | Medicare | 40,013 | 160 | 619 | 467 | 127 | 543 | 732 | 236 | 433 |
| 51102991 | Other Fringe Benefits | 2,134 | | | 24 | | 7 | | | 45 |
| 51103361 | Maintenance & Repair - Equipment | 26,426 | | | | | 362 | | | |
| 51103999 | Contracted Services-SES, Storytellers | 33,521 | | | 2,500 | | | | | |
| 51104291 | Instructional Supplies & Materials | 734,768 | 7,964 | 50,359 | 2,567 | 2,285 | 8,497 | | 12,042 | 13,016 |
| 51105999 | Charges: field trips, etc | 238,939 | | 6,471 | | 3,000 | 18,500 | 3,036 | | |
| 51107221 | Instructional Equipment | 554,978 | 0 | 35,438 | 14,158 | 4,000 | 5,000 | | 24,500 | 10,000 |
| | **Total 71100** | **5,044,167** | **20,975** | **141,577** | **67,980** | **19,635** | **76,135** | **59,525** | **55,700** | **69,519** |
| 72130--Other Student Support--Parental Involvement | | | | | | | | | | |
| 52131231 | Guidance Personnel | 71,862 | | | | | | | | |
| 52131894 | Parent Coordinator Part-time/ College | 163,698 | | 35,000 | | | | | | |
| 52131899 | Parent Coordinator/Family Ptnr Sp/ Co | 662,194 | | | | | 46,762 | 105,000 | | 78,957 |
| 52132011 | Social Security | 55,758 | | 2,170 | | | 2,899 | 6,511 | | 4,895 |
| 52132041 | State Retirement | 101,703 | | | | | 7,006 | 15,728 | | 11,828 |
| 52132061 | Life Insurance | 1,268 | | | | | 98 | 195 | | 130 |
| 52132071 | Health Insurance | 185,250 | | | | | 14,250 | 28,500 | | 19,000 |
| 52132081 | Dental Insurance | 6,728 | | | | | 518 | 1,035 | | 690 |
| 52132101 | Unemployment Compensation | 3,510 | | | | | 270 | 540 | | 360 |
| 52132121 | Medicare | 13,041 | | 508 | | | 677 | 1,523 | | 1,145 |
| 52132991 | Other Fringe Benefits | 1,390 | | | | | 94 | 211 | | 158 |
| 52133995 | Contracted Services - Software Licenc | 11,500 | | 5,500 | | | | | | |
| 52133999 | Contracted Services | 8,689 | | | | | | | | 5,000 |
| 52134999 | Parent Involvemt Supplies & Materials | 51,406 | 2,808 | | 3,600 | 150 | 1,400 | | | 2,000 |
| 52135999 | Charges-Parent Mtg expenses | 208,457 | | 3,828 | 1,000 | 850 | 2,002 | 2,500 | 1,158 | 2,000 |
| 52137901 | Parent Resource Equpiment | 1,238 | | | | | | | | |
| | **Total 72130** | **1,547,692** | **2,808** | **47,006** | **4,600** | **1,000** | **75,976** | **161,743** | **1,158** | **126,163** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | Total | Central High 501 | East Ridge High 502 | Red Bank High 505 | Sequoyah High 507 | Brainerd 510 | HSAT 514 | Lookout Val High 515 | Tyner High 516 |
|---|---|---|---|---|---|---|---|---|---|---|
| 72210--Support Instruction | | | | | | | | | | |
| 52211381 | Instructional Technology | 0 | | | | | | | | |
| 52211621 | Classified Extended Contract | 25,096 | 3,500 | 1,500 | | | | 4,396 | 1,200 | |
| 52211894 | Part-time Curriculum Coach | 101,375 | 11,216 | 22,500 | 25,916 | 16,740 | | | | |
| 52211899 | Coach/other salaries | 1,380,451 | 58,712 | 62,385 | 53,650 | | 131,085 | 208,636 | | |
| 52211961 | Stipends | 215,959 | | 7,500 | 4,500 | | 4,815 | 911 | 5,200 | |
| 52212011 | Social Security | 103,497 | 4,553 | 5,821 | 5,212 | 1,038 | 8,426 | 13,264 | 396 | |
| 52212041 | State Retirement | 167,839 | 6,765 | 7,653 | 6,181 | | 14,447 | 22,934 | 733 | |
| 52212061 | Life Insurance | 1,464 | 65 | 65 | 65 | | 130 | 228 | | |
| 52212071 | Health Insurance | 204,250 | 9,500 | 9,500 | 9,500 | | 19,000 | 33,250 | | |
| 52212081 | Dental Insurance | 7,419 | 345 | 345 | 345 | | 690 | 1,208 | | |
| 52212101 | Unemployment Compensation | 3,870 | 180 | 180 | 180 | | 360 | 630 | | |
| 52212121 | Medicare | 24,990 | 1,065 | 1,362 | 1,219 | 243 | 1,970 | 3,102 | 92 | |
| 52212991 | Other Fringe Benefits | 2,839 | 124 | 128 | 107 | | 261 | 426 | 2 | |
| 52213081 | Consultants | 99,107 | | 0 | | | 8,000 | | | 10,121 |
| 52214999 | Other Supplies (Staff Development) | 41,618 | | 1,000 | 2,500 | | 2,000 | | 218 | |
| 52215241 | Staff Development | 226,335 | | 650 | 10,000 | | 10,000 | 5,000 | 1,000 | 10,000 |
| 52215999 | Staff Training Materials, Mtg expenses | 308,493 | | | | | | | | |
| 52217901 | Other Equipment | 1,274 | | | | | | | 500 | |
| | **Total 72210** | **2,915,876** | **96,025** | **120,589** | **119,375** | **18,021** | **201,184** | **293,985** | **9,341** | **20,121** |
| 52251899 | Computer Technician | 116,460 | | | | | | 25,000 | | |
| 52252011 | Social Security | 7,220 | | | | | | 1,550 | | |
| 52252041 | State Retirement | 17,354 | | | | | | 3,745 | | |
| 52252061 | Life Insurance | 260 | | | | | | 65 | | |
| 52252071 | Health Insurance | 38,000 | | | | | | 9,500 | | |
| 52252081 | Dental Insurance | 1,380 | | | | | | 345 | | |
| 52252101 | Unemployment Compensation | 720 | | | | | | 180 | | |
| 52252121 | Medicare | 1,688 | | | | | | 362 | | |
| 52252991 | Other Fringe Benefits | 233 | | | | | | 50 | | |
| 52255999 | Charges: Charter Tech Reimbursemen | 77,945 | | | | | | | | |
| | **Total 72250** | **261,260** | **0** | **0** | **0** | **0** | **0** | **40,797** | **0** | **0** |
| 52713141 | Contracts w Public Carriers | 124,132 | | 6,000 | 2,200 | | 20,500 | 4,000 | | 15,000 |
| | **Total 72710** | **124,132** | **0** | **6,000** | **2,200** | **0** | **20,500** | **4,000** | **0** | **15,000** |
| | **GRAND TOTAL** | **9,893,127** | **119,808** | **315,172** | **194,155** | **38,656** | **373,795** | **560,050** | **66,199** | **230,803** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | Charter Chattanooga Girls Leadership | Charter Chattanooga Charter Sch of Excellence | Charter Chattanooga Charter Sch Middle | Charter Chattanooga Prepatory School | Brown Middle | East Ridge Mid | Ooltewah Middle | Red Bank Middle | Howard Connect Academy | Dalewood Middle | East Lake Academy | Hixson Middle | Orchard Knob Middle | Tyner Middle Academy |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 530 | 532 | 632 | 393 | 602 | 603 | 604 | 605 | 610 | 613 | 614 | 615 | 616 | 618 |
| | **EXPENDITURES** | | | | | | | | | | | | | | |
| 71100--Regular Instruction | | | | | | | | | | | | | | | |
| 51101161 | Teachers | | | | | | | | 60,698 | | 30,000 | 54,539 | | | |
| 51101166 | Interventionists (part-time) | | | | | | 57,120 | | 31,680 | | 25,250 | 31,898 | 51,340 | | |
| 51101345 | Instructional Personnel--Tutors | | | | | 21,390 | | | | 8,325 | | 15,660 | | 8,280 | |
| 51101409 | Teachers Supplements | | | | | 14,000 | 52,000 | 20,000 | 15,000 | | 10,000 | 4,000 | 4,000 | 20,000 | 30,000 |
| 51101631 | Educational Assistants | | | | | | | | | 7,308 | 18,387 | | | 55,032 | |
| 51101899 | Other Saleries and Wages | | | | | | | | | | | | | 8,000 | |
| 51101981 | Substitutes Non Degreed | | | | | 510 | 3,525 | | | 100 | | 850 | 1,825 | 200 | |
| 51102011 | Social Security | | | | | 2,225 | 6,984 | 1,240 | 6,657 | 975 | 5,186 | 6,631 | 3,544 | 5,674 | 1,860 |
| 51102041 | State Retirement | | | | | 1,488 | 5,528 | 2,126 | 8,047 | | 7,006 | 6,222 | 425 | 11,567 | 3,189 |
| 51102061 | Life Insurance | | | | | | | | 65 | | 65 | 65 | | 195 | |
| 51102071 | Health Insurance | | | | | | | | 9,500 | | 9,500 | 9,500 | | 28,500 | |
| 51102081 | Dental Insurance | | | | | | | | 345 | | 345 | 345 | | 1,035 | |
| 51102101 | Unemployment Compensation | | | | | | | | 180 | | 180 | 180 | | 540 | |
| 51102121 | Medicare | | | | | 521 | 1,633 | 290 | 1,557 | 228 | 1,213 | 1,550 | 829 | 1,327 | 435 |
| 51102991 | Other Fringe Benefits | | | | | | | | 121 | | 97 | 109 | | 110 | |
| 51103361 | Maintenance & Repair - Equipment | | | | | | 750 | | | | 2,000 | | | 500 | 396 |
| 51103999 | Contracted Services-SES, Storytellers | | | | | | | | | | 1,500 | | 2,500 | | |
| 51104291 | Instructional Supplies & Materials | 15,785 | | | 5,000 | 22,573 | 38,096 | 16,808 | 5,929 | 19,625 | 14,029 | 31,651 | 10,301 | 25,025 | 48,765 |
| 51105999 | Charges: field trips, etc | 32,781 | 44,144 | 50,076 | 18,542 | | 2,000 | | | 5,000 | 1,500 | 18,844 | | 5,344 | 5,000 |
| 51107221 | Instructional Equipment | | | | | 6,136 | 25,800 | 16,047 | 1,396 | 12,000 | 8,000 | 12,000 | 7,000 | 48,500 | 25,905 |
| | **Total 71100** | **48,566** | **44,144** | **50,076** | **23,542** | **68,843** | **193,436** | **56,511** | **141,175** | **53,561** | **134,258** | **194,044** | **81,764** | **219,829** | **115,550** |
| 72130--Other Student Support--Parental Involvement | | | | | | | | | | | | | | | |
| 52131231 | Guidance Personnel | | | | | | 48,944 | | 22,918 | | | | | | |
| 52131894 | Parent Coordinator Part-time/ College | | | | | | | | | 8,325 | | | | | |
| 52131899 | Parent Coordinator/Family Ptnr Sp/ Co | | | | | | | | 13,908 | | 37,417 | 54,104 | | 24,170 | 76,960 |
| 52132011 | Social Security | | | | | | 3,035 | | 2,283 | 516 | 2,320 | 3,354 | | 1,499 | 4,772 |
| 52132041 | State Retirement | | | | | | 5,203 | | 2,083 | | 5,605 | 5,408 | | 3,621 | 11,528 |
| 52132061 | Life Insurance | | | | | | 65 | | 26 | | 65 | 65 | | 65 | 130 |
| 52132071 | Health Insurance | | | | | | 9,500 | | 3,800 | | 9,500 | 9,500 | | 9,500 | 19,000 |
| 52132081 | Dental Insurance | | | | | | 345 | | 138 | | 345 | 345 | | 345 | 690 |
| 52132101 | Unemployment Compensation | | | | | | 180 | | 72 | | 180 | 180 | | 180 | 360 |
| 52132121 | Medicare | | | | | | 710 | | 534 | 121 | 543 | 784 | | 351 | 1,116 |
| 52132991 | Other Fringe Benefits | | | | | | 98 | | 28 | | 75 | 73 | | 49 | 154 |
| 52133995 | Contracted Services - Software Licenc | | | | | | | | | | | | | | |
| 52133999 | Contracted Services | | | | | | | | 495 | | | | | | |
| 52134999 | Parent Involvemt Supplies & Materials | | | | 6,501 | 1,161 | 500 | 1,422 | 1,500 | 1,637 | 1,000 | 300 | 500 | 1,344 | 1,500 |
| 52135999 | Charges-Parent Mtg expenses | 31,094 | 60,645 | 49,358 | | 1,161 | 4,700 | 1,422 | 1,500 | 1,500 | 1,000 | 5,630 | 1,708 | 2,844 | 1,890 |
| 52137901 | Parent Resource Equpiment | | | | | | | | | | | | | | |
| | **Total 72130** | **31,094** | **60,645** | **49,358** | **6,501** | **2,322** | **73,280** | **2,844** | **49,285** | **12,099** | **58,050** | **79,743** | **2,208** | **43,968** | **118,100** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | Charter Chattanooga Girls Leadership 530 | Charter Chattanooga Charter Sch of Excellence 532 | Charter Chattanooga Charter Sch Middle 632 | Charter Chattanooga Prepatory School 393 | Brown Middle 602 | East Ridge Mid 603 | Ooltewah Middle 604 | Red Bank Middle 605 | Howard Connect Academy 610 | Dalewood Middle 613 | East Lake Academy 614 | Hixson Middle 615 | Orchard Knob Middle 616 | Tyner Middle Academy 618 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 72210--Support Instruction | | | | | | | | | | | | | | | |
| 52211381 | Instructional Technology | | | | | | | | | | | | | | |
| 52211621 | Classified Extended Contract | | | | | 4,000 | | | | | | | | | |
| 52211894 | Part-time Curriculum Coach | | | | | 6,000 | | | | | | 19,003 | | | |
| 52211899 | Coach/other salaries | | | | | 72,800 | | 53,587 | | | | | | | |
| 52211961 | Stipends | | | | | 2,000 | 10,000 | | | | 1,000 | 7,000 | 4,200 | 4,000 | 5,000 |
| 52212011 | Social Security | | | | | 5,258 | 620 | | | | 62 | 1,612 | 260 | 248 | 310 |
| 52212041 | State Retirement | | | | | 8,551 | 1,063 | | | | 106 | 836 | 447 | 425 | 532 |
| 52212061 | Life Insurance | | | | | 65 | | 65 | | | | | | | |
| 52212071 | Health Insurance | | | | | 9,500 | | | | | | | | | |
| 52212081 | Dental Insurance | | | | | 345 | | | | | | | | | |
| 52212101 | Unemployment Compensation | | | | | 180 | | | | | | | | | |
| 52212121 | Medicare | | | | | 1,230 | 145 | 777 | | | 15 | 378 | 61 | 58 | 73 |
| 52212991 | Other Fringe Benefits | | | | | 154 | | 107 | | | | 4 | | | |
| 52213081 | Consultants | | | | | | | | | | 76 | 9,000 | | 7,860 | |
| 52214999 | Other Supplies (Staff Development) | | | | | 1,461 | 2,000 | | 0 | 1,000 | 2,000 | 500 | | 2,300 | 2,000 |
| 52215241 | Staff Development | | | | | 3,147 | 18,000 | 6,453 | | 3,000 | 77 | 17,000 | 4,413 | 12,085 | 9,610 |
| 52215999 | Staff Training Materials, Mtg expenses | 87,035 | 161,435 | | 60,023 | | | | | | | | | | |
| 52217901 | Other Equipment | | | | | | | | | | | | | | |
| | **Total 72210** | **87,035** | **161,435** | **0** | **60,023** | **114,691** | **31,828** | **60,989** | **0** | **4,000** | **3,336** | **55,333** | **9,381** | **26,976** | **17,525** |
| 52251899 | Computer Technician | | | | | | | | | | | 32,438 | | | 28,080 |
| 52252011 | Social Security | | | | | | | | | | | 2,011 | | | 1,741 |
| 52252041 | State Retirement | | | | | | | | | | | 4,768 | | | 4,206 |
| 52252061 | Life Insurance | | | | | | | | | | | 65 | | | 65 |
| 52252071 | Health Insurance | | | | | | | | | | | 9,500 | | | 9,500 |
| 52252081 | Dental Insurance | | | | | | | | | | | 345 | | | 345 |
| 52252101 | Unemployment Compensation | | | | | | | | | | | 180 | | | 180 |
| 52252121 | Medicare | | | | | | | | | | | 470 | | | 407 |
| 52252991 | Other Fringe Benefits | | | | | | | | | | | 65 | | | 56 |
| 52255999 | Charges: Charter Tech Reimbursemen | 30,359 | | 47,586 | | | | | | | | | | | |
| | **Total 72250** | **30,359** | **0** | **47,586** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **49,842** | **0** | **0** | **44,580** |
| 52713141 | Contracts w Public Carriers | | | | | 3,000 | 2,932 | 1,000 | | 3,187 | 2,500 | 15,739 | 855 | 5,019 | 7,500 |
| | **Total 72710** | **0** | **0** | **0** | **0** | **3,000** | **2,932** | **1,000** | **0** | **3,187** | **2,500** | **15,739** | **855** | **5,019** | **7,500** |
| | **GRAND TOTAL** | **197,054** | **266,224** | **147,020** | **90,066** | **188,856** | **301,476** | **121,344** | **190,460** | **72,847** | **198,144** | **394,701** | **94,208** | **295,792** | **303,255** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | Alpine Crest | East Ridge Elem | Harrison Elem | N Hamilton Elem | Wolftever Creek Elem | Red Bank Elem | Soddy Elem | Spring Creek Elem | Barger Acad | Clifton Hills Elem | Donaldson Elem | Dupont Elem | East Brainerd Elem |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 702 | 707 | 710 | 715 | 717 | 718 | 722 | 723 | 729 | 731 | 732 | 736 | 737 |
| | **EXPENDITURES** | | | | | | | | | | | | | |
| 71100--Regular Instruction | | | | | | | | | | | | | | |
| 51101161 | Teachers | | 168,936 | | | | | | 61,882 | | | 88,184 | | |
| 51101166 | Interventionists (part-time) | 41,760 | 45,000 | 12,000 | | 33,600 | 37,200 | 22,192 | 44,686 | 41,760 | 40,600 | | 63,360 | |
| 51101345 | Instructional Personnel--Tutors | | | | 14,175 | | | | | | 13,050 | 31,320 | | |
| 51101409 | Teachers Supplements | | | 11,000 | | | 10,000 | 7,000 | 14,000 | | 6,000 | 4,000 | | |
| 51101631 | Educational Assistants | 9,891 | 19,326 | 0 | 26,135 | 17,888 | 42,848 | 9,360 | 65,306 | | | 21,373 | | 17,980 |
| 51101899 | Other Saleries and Wages | | | | | | | | | | | | | |
| 51101981 | Substitutes Non Degreed | | | 4,550 | 4,261 | | | 3,905 | | 1,700 | 1,706 | | 5,100 | 1,700 |
| 51102011 | Social Security | 3,202 | 14,462 | 1,708 | 2,763 | 3,192 | 5,582 | 2,632 | 11,525 | 2,694 | 3,803 | 8,982 | 4,244 | 1,220 |
| 51102041 | State Retirement | | 20,853 | 1,169 | | 2,680 | 6,531 | 744 | 17,849 | | 638 | 13,001 | | 2,693 |
| 51102061 | Life Insurance | | 260 | | | 65 | 130 | | 260 | | | 130 | | 65 |
| 51102071 | Health Insurance | | 38,000 | | | 9,500 | 19,000 | | 38,000 | | | 19,000 | | 9,500 |
| 51102081 | Dental Insurance | | 1,380 | | | 345 | 690 | | 1,380 | | | 690 | | 345 |
| 51102101 | Unemployment Compensation | | 720 | | | 180 | 360 | | 720 | | | 360 | | 180 |
| 51102121 | Medicare | 749 | 3,382 | 400 | 647 | 746 | 1,305 | 615 | 2,696 | 631 | 889 | 2,101 | 993 | 285 |
| 51102991 | Other Fringe Benefits | | 377 | | | 36 | 73 | | 255 | | | 220 | | 36 |
| 51103361 | Maintenance & Repair - Equipment | | | 1,500 | | | 10,000 | | 153 | 500 | | | | 1,000 |
| 51103999 | Contracted Services-SES, Storytellers | 500 | | 500 | | | | | | | | | | |
| 51104291 | Instructional Supplies & Materials | 6,182 | | 26,303 | 510 | | 15,750 | 5,003 | 19,848 | 9,371 | 22,328 | 30,388 | 8,017 | 21,484 |
| 51105999 | Charges: field trips, etc | 400 | | 400 | | | | | | 1,000 | 1,500 | | | |
| 51107221 | Instructional Equipment | | 15,002 | 35,629 | | | 5,000 | | 7,651 | 10,000 | 35,410 | 35,000 | | 1,000 |
| | **Total 71100** | **62,684** | **327,698** | **95,159** | **48,491** | **68,232** | **154,469** | **51,451** | **286,211** | **67,656** | **125,924** | **254,749** | **81,714** | **57,488** |
| 72130--Other Student Support--Parental Involvement | | | | | | | | | | | | | | |
| 52131231 | Guidance Personnel | | | | | | | | | | | | | |
| 52131894 | Parent Coordinator Part-time/ College a | | 16,817 | | | | | | | 36,981 | 25,375 | | | |
| 52131899 | Parent Coordinator/Family Ptnr Sp/ Col | | | | | 25,012 | 20,861 | | | | | | | 39,556 |
| 52132011 | Social Security | | 1,043 | | | 1,551 | 1,294 | | | 2,293 | 1,573 | | | 2,452 |
| 52132041 | State Retirement | | | | | 3,747 | 3,125 | | | | | | | 5,925 |
| 52132061 | Life Insurance | | | | | 65 | 39 | | | | | | | 65 |
| 52132071 | Health Insurance | | | | | 9,500 | 5,700 | | | | | | | 9,500 |
| 52132081 | Dental Insurance | | | | | 345 | 207 | | | | | | | 345 |
| 52132101 | Unemployment Compensation | | | | | 180 | 108 | | | | | | | 180 |
| 52132121 | Medicare | | 244 | | | 363 | 302 | | | 536 | 368 | | | 574 |
| 52132991 | Other Fringe Benefits | | | | | 50 | 41 | | | | | | | 79 |
| 52133995 | Contracted Services - Software Licenc | | | | | | | | | | | | | |
| 52133999 | Contracted Services | 100 | | 100 | | | | | 1,000 | | | | | |
| 52134999 | Parent Involvemt Supplies & Materials | 1,134 | | 1,928 | 1,000 | | 1,300 | | 1,324 | 1,000 | 1,130 | 1,000 | 1,500 | |
| 52135999 | Charges-Parent Mtg expenses | | 2,206 | 1,902 | 188 | | 1,328 | 1,488 | 1,000 | 1,268 | 2,500 | 1,500 | 96 | 3,390 |
| 52137901 | Parent Resource Equpiment | | | | | | | | | | | | | |
| | **Total 72130** | **1,234** | **20,310** | **3,930** | **1,188** | **40,813** | **34,305** | **1,488** | **3,324** | **42,078** | **30,946** | **2,500** | **1,596** | **62,066** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | Alpine Crest | East Ridge Elem | Harrison Elem | N Hamilton Elem | Wolftever Creek Elem | Red Bank Elem | Soddy Elem | Spring Creek Elem | Barger Acad | Clifton Hills Elem | Donaldson Elem | Dupont Elem | East Brainerd Elem |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 702 | 707 | 710 | 715 | 717 | 718 | 722 | 723 | 729 | 731 | 732 | 736 | 737 |
| 72210--Support Instruction | | | | | | | | | | | | | | |
| 52211381 | Instructional Technology | | | | | | | | | | | | | |
| 52211621 | Classified Extended Contract | | | | | | | | | | | | | 2,000 |
| 52211894 | Part-time Curriculum Coach | | | | | | | | | | | | | |
| 52211899 | Coach/other salaries | | 58,000 | | | | | | | 65,877 | 138,007 | | | |
| 52211961 | Stipends | | | 23,800 | 870 | | 20,000 | 3,000 | 2,000 | 5,000 | 15,000 | 5,000 | 9,000 | 10,000 |
| 52212011 | Social Security | | 3,596 | 1,476 | 54 | | 1,240 | 186 | 124 | 4,394 | 9,486 | 310 | 558 | 744 |
| 52212041 | State Retirement | | 6,165 | 2,530 | 72 | | 2,126 | 319 | 212 | 7,535 | 16,265 | 532 | 957 | 1,363 |
| 52212061 | Life Insurance | | 65 | | | | | | | 65 | 130 | | | |
| 52212071 | Health Insurance | | 9,500 | | | | | | | 9,500 | 19,000 | | | |
| 52212081 | Dental Insurance | | 345 | | | | | | | 345 | 690 | | | |
| 52212101 | Unemployment Compensation | | 180 | | | | | | | 180 | 360 | | | |
| 52212121 | Medicare | | 841 | 346 | 13 | | 290 | 44 | 30 | 1,028 | 2,219 | 73 | 131 | 175 |
| 52212991 | Other Fringe Benefits | | 116 | | | | | | | 132 | 276 | | | 4 |
| 52213081 | Consultants | | | | | 3,000 | | | 1,000 | 1,250 | | 10,000 | 28,000 | 4,800 |
| 52214999 | Other Supplies (Staff Development) | | | 1,425 | | 3,161 | | | 1,880 | 1,000 | | 1,500 | 2,000 | 1,000 |
| 52215241 | Staff Development | 4,500 | | 5,000 | | 4,850 | | 7,000 | 500 | 3,250 | 32,358 | | 8,778 | 5,000 |
| 52215999 | Staff Training Materials, Mtg expenses | | | | | | | | | | | | | |
| 52217901 | Other Equipment | | | 425 | | | | | 249 | | | | | |
| | **Total 72210** | **4,500** | **78,808** | **35,002** | **1,009** | **11,011** | **23,656** | **10,549** | **5,995** | **99,556** | **233,791** | **17,415** | **49,424** | **25,086** |
| 52251899 | Computer Technician | | | | | | | | | | | | | |
| 52252011 | Social Security | | | | | | | | | | | | | |
| 52252041 | State Retirement | | | | | | | | | | | | | |
| 52252061 | Life Insurance | | | | | | | | | | | | | |
| 52252071 | Health Insurance | | | | | | | | | | | | | |
| 52252081 | Dental Insurance | | | | | | | | | | | | | |
| 52252101 | Unemployment Compensation | | | | | | | | | | | | | |
| 52252121 | Medicare | | | | | | | | | | | | | |
| 52252991 | Other Fringe Benefits | | | | | | | | | | | | | |
| 52255999 | Charges: Charter Tech Reimbursemen | | | | | | | | | | | | | |
| | **Total 72250** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 52713141 | Contracts w Public Carriers | | | | | | | | 6,400 | 500 | 10,000 | | | |
| | **Total 72710** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **6,400** | **500** | **10,000** | **0** | **0** | **0** |
| | **GRAND TOTAL** | **68,418** | **426,816** | **134,091** | **50,688** | **120,056** | **212,430** | **63,488** | **301,930** | **209,790** | **400,661** | **274,664** | **132,734** | **144,640** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | East Lake Elem | Eastside Elem | Hardy Elem | Hillcrest Elem | Hixson Elem | Lakeside Elem | Lookout Valley Elem | Orchard Knob Elem | Rivermont Elem | Shepherd Elem | Woodmore Elem | Brown Acad | Battle Acad |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 738 | 739 | 741 | 742 | 743 | 745 | 746 | 747 | 748 | 749 | 750 | 752 | 753 |
| | **EXPENDITURES** | | | | | | | | | | | | | |
| 71100--Regular Instruction | | | | | | | | | | | | | | |
| 51101161 | Teachers | 62,400 | | 43,680 | | | | | | 51,235 | 65,770 | | | |
| 51101166 | Interventionists (part-time) | | 36,000 | 41,760 | 40,600 | 38,280 | 20,000 | | 34,652 | | 38,400 | 47,981 | 12,811 | 12,184 |
| 51101345 | Instructional Personnel--Tutors | | | | | | | | | | | 12,760 | | |
| 51101409 | Teachers Supplements | 12,000 | 35,772 | | | 4,000 | | 20,000 | 10,000 | | 5,000 | | 12,500 | |
| 51101631 | Educational Assistants | | 68,320 | 16,142 | | 20,690 | | 18,726 | | | | | | 12,758 |
| 51101899 | Other Saleries and Wages | | | | | | | | | | | | | |
| 51101981 | Substitutes Non Degreed | 850 | | 2,975 | 213 | 190 | | | 850 | 5,077 | | 430 | | |
| 51102011 | Social Security | 4,666 | 8,686 | 6,482 | 2,530 | 3,916 | 1,240 | 2,401 | 2,821 | 3,492 | 6,769 | 3,792 | 1,570 | 1,547 |
| 51102041 | State Retirement | 7,909 | 14,038 | 4,643 | | 3,524 | | 2,126 | 1,064 | 5,446 | 7,522 | | 1,328 | |
| 51102061 | Life Insurance | 65 | 195 | 65 | | 65 | | | | 65 | 65 | | | |
| 51102071 | Health Insurance | 9,500 | 28,500 | 9,500 | | 9,500 | | | | 9,500 | 9,500 | | | |
| 51102081 | Dental Insurance | 345 | 1,035 | 345 | | 345 | | | | 345 | 345 | | | |
| 51102101 | Unemployment Compensation | 180 | 540 | 180 | | 180 | | | | 180 | 180 | | | |
| 51102121 | Medicare | 1,091 | 2,032 | 1,516 | 592 | 916 | 289 | 562 | 659 | 817 | 1,584 | 886 | 368 | 362 |
| 51102991 | Other Fringe Benefits | 125 | 137 | 87 | | 41 | | | | 102 | 132 | | | |
| 51103361 | Maintenance & Repair - Equipment | 1,500 | | 1,000 | | 50 | 3,000 | 3,315 | 400 | | | | | |
| 51103999 | Contracted Services-SES, Storytellers | | 5,100 | | 7,670 | | | | 11,001 | | | 1,250 | 1,000 | |
| 51104291 | Instructional Supplies & Materials | 53,160 | 40,960 | 4,481 | 7,035 | 9,235 | 6,765 | | 56,888 | 5,076 | 8,466 | 1,888 | 25,313 | |
| 51105999 | Charges: field trips, etc | 1,000 | | | 2,601 | | 4,000 | | 11,000 | | | 500 | 2,300 | |
| 51107221 | Instructional Equipment | 20,000 | 34,850 | 18,634 | 5,603 | 21,669 | 11,114 | 12,500 | 10,615 | 5,076 | 9,000 | 2,000 | 3,345 | |
| | **Total 71100** | **174,791** | **276,165** | **151,490** | **66,844** | **112,601** | **46,408** | **59,630** | **139,950** | **86,411** | **152,733** | **71,487** | **60,535** | **26,851** |
| 72130--Other Student Support--Parental Involvement | | | | | | | | | | | | | | |
| 52131231 | Guidance Personnel | | | | | | | | | | | | | |
| 52131894 | Parent Coordinator Part-time/ College | 14,464 | | | 16,182 | 10,554 | | | | | | | | |
| 52131899 | Parent Coordinator/Family Ptnr Sp/ Co | 35,800 | | | | | 32,681 | | 71,006 | | | | | |
| 52132011 | Social Security | 3,212 | | | 1,003 | 655 | 2,026 | | 4,402 | | | | | |
| 52132041 | State Retirement | 5,363 | | | | | 4,896 | | 10,637 | | | | | |
| 52132061 | Life Insurance | 65 | | | | | 65 | | 130 | | | | | |
| 52132071 | Health Insurance | 9,500 | | | | | 9,500 | | 19,000 | | | | | |
| 52132081 | Dental Insurance | 345 | | | | | 345 | | 690 | | | | | |
| 52132101 | Unemployment Compensation | 180 | | | | | 180 | | 360 | | | | | |
| 52132121 | Medicare | 751 | | 0 | 235 | 153 | 473 | | 1,030 | | | | | |
| 52132991 | Other Fringe Benefits | 72 | | | | | 65 | | 143 | | | | | |
| 52133995 | Contracted Services - Software Licenc | | | | | | | | 6,000 | | | | | |
| 52133999 | Contracted Services | | | 800 | | | | | 494 | | | | 700 | |
| 52134999 | Parent Involvemt Supplies & Materials | 1,000 | 1,000 | 600 | 894 | 942 | 1,624 | 534 | 1,000 | 663 | 1,748 | 500 | 1,000 | 1,262 |
| 52135999 | Charges-Parent Mtg expenses | 2,426 | 2,468 | 500 | 894 | 942 | 500 | 534 | 1,100 | 663 | 1,000 | 1,168 | 1,506 | 100 |
| 52137901 | Parent Resource Equpiment | 200 | | 638 | | | | | 400 | | | | | |
| | **Total 72130** | **73,378** | **3,468** | **2,538** | **19,208** | **13,246** | **52,355** | **1,068** | **116,392** | **1,326** | **2,748** | **1,668** | **3,206** | **1,362** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**
**FUND 050**
**AGENCY 142**
**ORGANIZATION 101**
**PUBLIC & CHARTER SCHOOL SUMMARY--**
**BUDGET**

| | | East Lake Elem | Eastside Elem | Hardy Elem | Hillcrest Elem | Hixson Elem | Lakeside Elem | Lookout Valley Elem | Orchard Knob Elem | Rivermont Elem | Shepherd Elem | Woodmore Elem | Brown Acad | Battle Acad |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 738 | 739 | 741 | 742 | 743 | 745 | 746 | 747 | 748 | 749 | 750 | 752 | 753 |
| 72210--Support Instruction | | | | | | | | | | | | | | |
| 52211381 | Instructional Technology | | | | | | | | | | | | | |
| 52211621 | Classified Extended Contract | 1,500 | | | | | | | | | | | 7,000 | |
| 52211894 | Part-time Curriculum Coach | | | | | | | | | | | | | |
| 52211899 | Coach/other salaries | 67,600 | 45,426 | 56,241 | 62,005 | | 61,418 | | | | 61,250 | 56,002 | 33,885 | 33,885 |
| 52211961 | Stipends | 1,000 | 20,000 | 7,000 | | 1,889 | 8,947 | | 6,500 | | 4,139 | 5,100 | 11,028 | 560 |
| 52212011 | Social Security | 4,346 | 4,057 | 3,921 | 3,844 | 117 | 4,363 | | 403 | | 4,055 | 3,788 | 3,219 | 2,136 |
| 52212041 | State Retirement | 7,517 | 6,956 | 6,723 | 6,591 | 200 | 7,480 | | 691 | | 6,951 | 6,495 | 5,824 | 3,662 |
| 52212061 | Life Insurance | 65 | 65 | 65 | 65 | | 65 | | | | 65 | 65 | 33 | 33 |
| 52212071 | Health Insurance | 9,500 | 9,500 | 9,500 | 9,500 | | 9,500 | | | | 9,500 | 9,500 | 4,750 | 4,750 |
| 52212081 | Dental Insurance | 345 | 345 | 345 | 345 | | 345 | | | | 345 | 345 | 173 | 173 |
| 52212101 | Unemployment Compensation | 180 | 180 | 180 | 180 | | 180 | | | | 180 | 180 | 90 | 90 |
| 52212121 | Medicare | 1,017 | 949 | 917 | 899 | 27 | 1,021 | | 94 | | 948 | 886 | 753 | 499 |
| 52212991 | Other Fringe Benefits | 138 | 91 | 112 | 124 | | 140 | | 8 | | 123 | 112 | 82 | 68 |
| 52213081 | Consultants | | | 1,000 | | | | | | | | | 12,500 | 2,500 |
| 52214999 | Other Supplies (Staff Development) | 500 | 5,000 | 2,000 | 927 | 500 | | | 2,000 | | | | | 1,746 |
| 52215241 | Staff Development | 15,500 | 10,000 | 5,000 | | 3,300 | | | 5,329 | | 1,535 | 4,000 | | |
| 52215999 | Staff Training Materials, Mtg expenses | | | | | | | | | | | | | |
| 52217901 | Other Equipment | 100 | | | | | | | | | | | | |
| | **Total 72210** | **109,308** | **102,569** | **93,004** | **84,480** | **6,033** | **93,459** | **0** | **15,025** | **0** | **89,091** | **86,473** | **79,337** | **50,102** |
| 52251899 | Computer Technician | | | | | | | | 30,942 | | | | | |
| 52252011 | Social Security | | | | | | | | 1,918 | | | | | |
| 52252041 | State Retirement | | | | | | | | 4,635 | | | | | |
| 52252061 | Life Insurance | | | | | | | | 65 | | | | | |
| 52252071 | Health Insurance | | | | | | | | 9,500 | | | | | |
| 52252081 | Dental Insurance | | | | | | | | 345 | | | | | |
| 52252101 | Unemployment Compensation | | | | | | | | 180 | | | | | |
| 52252121 | Medicare | | | | | | | | 449 | | | | | |
| 52252991 | Other Fringe Benefits | | | | | | | | 62 | | | | | |
| 52255999 | Charges: Charter Tech Reimbursemen | | | | | | | | | | | | | |
| | **Total 72250** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **48,096** | **0** | **0** | **0** | **0** | **0** |
| 52713141 | Contracts w Public Carriers | 800 | | | 3,500 | | | | 11,000 | | | 500 | 2,000 | |
| | **Total 72710** | **800** | **0** | **0** | **3,500** | **0** | **0** | **0** | **11,000** | **0** | **0** | **500** | **2,000** | **0** |
| | **GRAND TOTAL** | **358,277** | **382,202** | **247,032** | **174,032** | **131,880** | **192,222** | **60,698** | **330,463** | **87,737** | **244,572** | **160,128** | **145,078** | **78,315** |

**HAMILTON COUNTY DEPT OF EDUCATION**
**FEDERAL PROGRAMS**
**TITLE I IMPROVING BASIC PROGRAMS**
**BUDGET FISCAL YEAR 2019-2020**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | **FY20 Allocation** | **12,841,421** | | | **12,841,421** |
| | | **FY19 Carryover** | **2,238,009** | | | **2,238,009** |
| | | **Transfer to Consolidated Admin** | **(948,913)** | | | **(948,913)** |
| | | **Total Allocation** | **14,130,517** | **-** | **-** | **14,130,517** |
| **21010000** | **41427141** | **REVENUE** | **14,130,517** | **-** | **-** | **14,130,517** |

| **ORGANIZATION KEY** | **OBJECT CODE** | **EXPENDITURE DESCRIPTION** | **AMENDED BUDGET 1/16/2020** | **INCREASES** | **DECREASES** | **AMENDED BUDGET 2/20/2020** |
|---|---|---|---|---|---|---|
| 21011000 | 59005901 | Indirect Costs (2.69 %) | 359,230 | | (3,935) | 355,295 |
| | | **Total 99000** | **359,230** | **-** | **(3,935)** | **355,295** |
| | | **TOTAL** | **359,230** | **-** | **(3,935)** | **355,295** |
| **Pre Kindergarten** | | | | | | |
| 21011036 | 51101161 | Teachers (10) | 512,037 | | | 512,037 |
| 21011036 | 51101631 | Educational Assistant (23) | 494,919 | | | 494,919 |
| 21011036 | 51102011 | Social Security | 62,431 | | | 62,431 |
| 21011036 | 51102041 | State Retirement | 128,567 | | | 128,567 |
| 21011036 | 51102061 | Life Insurance | 2,145 | | | 2,145 |
| 21011036 | 51102071 | Health Insurance | 313,500 | | | 313,500 |
| 21011036 | 51102081 | Dental Insurance | 11,385 | | | 11,385 |
| 21011036 | 51102101 | Unemployment Compensation | 5,940 | | | 5,940 |
| 21011036 | 51102121 | Medicare | 14,600 | | | 14,600 |
| 21011036 | 51102991 | Other Fringe Benefits | 2,014 | | | 2,014 |
| 21011036 | 51104291 | Instructional Supplies | 5,000 | | | 5,000 |
| | | **Total 71100** | **1,552,538** | **-** | **-** | **1,552,538** |
| 21011036 | 52131301 | Social Worker | 65,762 | | | 65,762 |
| 21011036 | 52131899 | Behavior Specialist | 39,555 | | | 39,555 |
| 21011036 | 52132011 | Social Security | 6,529 | | | 6,529 |
| 21011036 | 52132041 | State Retirement | 12,915 | | | 12,915 |
| 21011036 | 52132061 | Life Insurance | 130 | | | 130 |
| 21011036 | 52132071 | Health Insurance | 19,000 | | | 19,000 |
| 21011036 | 52132081 | Dental Insurance | 690 | | | 690 |
| 21011036 | 52132101 | Unemployment Compensation | 360 | | | 360 |
| 21011036 | 52132121 | Medicare | 1,528 | | | 1,528 |
| 21011036 | 52132991 | Other Fringe Benefits | 210 | | | 210 |
| 21011036 | 52133551 | Travel | 5,500 | | | 5,500 |
| 21011036 | 52135999 | Other Charges | 250 | | | 250 |
| | | **Total 72130** | **152,429** | **-** | **-** | **152,429** |
| | | **TOTAL** | **1,704,967** | **-** | **-** | **1,704,967** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **School Support Opportunity Zone** | | | | | | |
| 21011040 | 51101409 | Teacher extended contracts - Model Classroom | 22,500 | | | 22,500 |
| 21011040 | 51101881 | Teacher Bonuses | 65,000 | | | 65,000 |
| 21011040 | 51102011 | Social Security | 5,425 | | | 5,425 |
| 21011040 | 51102041 | State Retirement | 9,301 | | | 9,301 |
| 21011040 | 51102121 | Medicare | 1,269 | | | 1,269 |
| 21011040 | 51104291 | Instructional Supplies | 19,256 | | | 19,256 |
| | | **Total 71100** | **122,751** | **-** | **-** | **122,751** |
| 21011040 | 52131899 | Community Schools Coaches (1 FTE) | 75,764 | | | 75,764 |
| 21011040 | 52131899 | Behavior Management Specialist (8) | 144,000 | | | 144,000 |
| 21011040 | 52132011 | Social Security | 13,625 | | | 13,625 |
| 21011040 | 52132041 | Retirement | 29,171 | | | 29,171 |
| 21011040 | 52132061 | Life Insurance | 325 | | | 325 |
| 21011040 | 52132071 | Medical Insurance | 47,500 | | | 47,500 |
| 21011040 | 52132081 | Dental Insurance | 1,725 | | | 1,725 |
| 21011040 | 52132101 | Unemployment Comp. | 900 | | | 900 |
| 21011040 | 52132121 | Medicare | 3,186 | | | 3,186 |
| 21011040 | 52132991 | Other Fringes | 439 | | | 439 |
| 21011040 | 52133551 | Travel: mileage | 100 | | | 100 |
| | | **Total 72130** | **316,735** | **-** | **-** | **316,735** |
| 21011040 | 52211053 | Human Resources Coordinator (1) .5 fte | 34,902 | | | 34,902 |
| 21011040 | 52211053 | Data Coordinator (1) .5 fte | 42,759 | | | 42,759 |
| 21011040 | 52211899 | Salaries--Curriculum Coaches Priority (11) (7.38 FTE) | 566,273 | | | 566,273 |
| 21011040 | 52212011 | Social Security | 40,072 | | | 40,072 |
| 21011040 | 52212041 | Retirement | 69,556 | | | 69,556 |
| 21011040 | 52212061 | Life Insurance | 545 | | | 545 |
| 21011040 | 52212071 | Health Insurance | 79,610 | | | 79,610 |
| 21011040 | 52212081 | Dental Insurance | 2,891 | | | 2,891 |
| 21011040 | 52212101 | Unemployment Compensation | 1,508 | | | 1,508 |
| 21011040 | 52212121 | Medicare | 9,337 | | | 9,337 |
| 21011040 | 52212991 | Other Fringe Benefits | 1,287 | | | 1,287 |
| 21011040 | 52213081 | Consultants | 100 | | | 100 |
| 21011040 | 52213551 | Travel | 4,100 | | | 4,100 |
| 21011040 | 52214999 | Supplies & Materials (Staff Dev) | 100 | | | 100 |
| 21011040 | 52215241 | Staff Development | 100 | | | 100 |
| | | **Total 72210** | **853,140** | **-** | **-** | **853,140** |
| | | **Total Opportunity Zone Set Aside** | **1,292,626** | **-** | **-** | **1,292,626** |
| **Homeless Set Aside** | | | | | | |
| 21011041 | 51101345 | Classified Tutors for Homeless | | | | |
| 21011041 | 51101409 | Teacher Supplements Homeless | 30,600 | | | 30,600 |
| 21011041 | 51102011 | Social Security | 1,897 | | | 1,897 |
| 21011041 | 51102041 | State Retirement | 3,253 | | | 3,253 |
| 21011041 | 51102121 | Medicare | 444 | | | 444 |
| 21011041 | 51104291 | Instructional Supplies (Homeless) | 6,230 | | | 6,230 |
| 21011041 | 51105999 | Charges: field trips, clothing (Homeless) | 6,776 | | | 6,776 |
| | | **Total 71100** | **49,200** | **-** | **-** | **49,200** |
| 21011041 | 52131301 | Social Worker Contracts (Homeless) | 3,000 | | | 3,000 |
| 21011041 | 52132011 | Social Security | 186 | | | 186 |
| 21011041 | 52132041 | Retirement | 319 | | | 319 |
| 21011041 | 52132121 | Medicare | 44 | | | 44 |
| | | **Total 72130** | **3,549** | **-** | **-** | **3,549** |
| 21011041 | 52211899 | Salary--Homeless Liasion | - | | | - |
| 21011041 | 52211899 | Site Coordinator Part time (4) | 23,040 | | | 23,040 |
| 21011041 | 52212011 | Social Security | 1,428 | | | 1,428 |
| 21011041 | 52212041 | Retirement | 2,449 | | | 2,449 |
| 21011041 | 52212121 | Medicare | 334 | | | 334 |
| | | **Total 72210** | **27,251** | **-** | **-** | **27,251** |
| | | **Total Homeless Set Aside** | **80,000** | **-** | **-** | **80,000** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Diploma Completion (Graduation Success Program) - Set Aside** | | | | | | |
| 21011042 | 51101161 | Teacher - Diploma Completion (1) | 61,233 | | | 61,233 |
| 21011042 | 51102011 | Social Security | 3,796 | | | 3,796 |
| 21011042 | 51102041 | State Retirement | 6,509 | | | 6,509 |
| 21011042 | 51102061 | Life Insurance | 65 | | | 65 |
| 21011042 | 51102071 | Health Insurance | 9,500 | | | 9,500 |
| 21011042 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21011042 | 51102101 | Unemployment Compensation | 180 | | | 180 |
| 21011042 | 51102121 | Medicare | 888 | | | 888 |
| 21011042 | 51102991 | Other Fringe Benefits | 122 | | | 122 |
| | | **Total 71100** | **82,638** | **-** | **-** | **82,638** |
| 21011042 | 52211051 | Director (1) Diploma Completion | 91,587 | | | 91,587 |
| 21011042 | 52212011 | Social Security | 5,679 | | | 5,679 |
| 21011042 | 52212041 | Retirement | 9,736 | | | 9,736 |
| 21011042 | 52212061 | Life Insurance | 65 | | | 65 |
| 21011042 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21011042 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21011042 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21011042 | 52212121 | Medicare | 1,328 | | | 1,328 |
| 21011042 | 52212991 | Other Fringe Benefits | 182 | | | 182 |
| | | **Total 72210** | **118,602** | **-** | **-** | **118,602** |
| | | **Total Diploma Completion Set Aside** | **201,240** | **-** | **-** | **201,240** |
| **Family Engagement** | | | | | | |
| 21011044 | 52134999 | Supplies: Channing Betes Books | 10,908 | | | 10,908 |
| | | **Total 72130** | **10,908** | **-** | **-** | **10,908** |
| | | **Total Family Engagement** | **10,908** | **-** | **-** | **10,908** |
| **Reserve of Funds** | | | | | | |
| 21011045 | 52135999 | **Other Charges: set aside** | 248,997 | 3,935 | | 252,932 |
| | | **Total 72130** | **248,997** | **3,935** | **-** | **252,932** |
| | | **TOTAL** | **3,538,738** | **3,935** | **-** | **3,542,673** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Avondale SDA (Private School)** | | | | | | |
| 21013505 | 51101345 | Part-time Tutor (1) | 16,443 | | | 16,443 |
| 21013505 | 51101409 | Teacher Extended Contracts | 4,348 | | | 4,348 |
| 21013505 | 51102011 | Social Security | 1,289 | | | 1,289 |
| 21013505 | 51102041 | Retirement | 461 | | | 461 |
| 21013505 | 51102121 | Medicare | 301 | | | 301 |
| 21013505 | 51102991 | Other Fringe Benefits | - | | | - |
| 21013505 | 51104291 | Instructional Supplies | 400 | | | 400 |
| | | **Total 71100** | **23,242** | **-** | **-** | **23,242** |
| 21013505 | 52135999 | Charges: Parental Involvement | 241 | | | 241 |
| | | **Total 72130** | **241** | **-** | **-** | **241** |
| 21013505 | 52215241 | Staff Development | 649 | | | 649 |
| | | **Total 72210** | **649** | **-** | **-** | **649** |
| | | **TOTAL** | **24,132** | **-** | **-** | **24,132** |
| **Brainerd Baptist (Private School)** | | | | | | |
| 21013515 | 51101166 | Part-time Interventionists (1) | 2,000 | | | 2,000 |
| 21013515 | 51101345 | Other instructional personnel (1) | 4,615 | | | 4,615 |
| 21013515 | 51102011 | Social Security | 410 | | | 410 |
| 21013515 | 51102121 | Medicare | 54 | | | 54 |
| 21013515 | 51104291 | Instructional Supplies | 8,822 | | | 8,822 |
| | | **Total 71100** | **15,901** | **-** | **-** | **15,901** |
| 21013515 | 52135999 | Charges: Parental Involvement | 365 | | | 365 |
| | | **Total 72130** | **365** | **-** | **-** | **365** |
| 21013515 | 52214999 | Other Materials and Supplies | 500 | | | 500 |
| 21013515 | 52215241 | Staff Development | 29,380 | | | 29,380 |
| | | **Total 72210** | **29,880** | **-** | **-** | **29,880** |
| | | **TOTAL** | **46,146** | **-** | **-** | **46,146** |
| **Notre Dame High (Private School)** | | | | | | |
| 21013565 | 51101166 | Part-time Interventionist (1) | 3,780 | | | 3,780 |
| 21013565 | 51102011 | Social Security | 234 | | | 234 |
| 21013565 | 51102121 | Medicare | 55 | | | 55 |
| 21013565 | 51103999 | Other Contracted Services | 88,075 | | | 88,075 |
| | | **Total 71100** | **92,144** | **-** | **-** | **92,144** |
| 21013565 | 52135999 | Charges: Parental Involvement | 500 | | | 500 |
| | | **Total 72130** | **500** | **-** | **-** | **500** |
| | | **TOTAL** | **92,644** | **-** | **-** | **92,644** |
| **Our Lady of Perpetual Help (Private School)** | | | | | | |
| 21013575 | 51101166 | Part-time Interventionist (1) | 15,000 | | | 15,000 |
| 21013575 | 51102011 | Social Security | 930 | | | 930 |
| 21013575 | 51102121 | Medicare | 218 | | | 218 |
| 21013575 | 51103999 | Contracted Services | 21,495 | | | 21,495 |
| 21013575 | 51104291 | Instructional Supplies | 4,113 | | | 4,113 |
| 21013575 | 51105999 | Charges: field trips, etc | 4,000 | | | 4,000 |
| 21013575 | 51107221 | Instructional Equipment | 2,000 | | | 2,000 |
| | | **Total 71100** | **47,756** | **-** | **-** | **47,756** |
| 21013575 | 52135999 | Charges: Parental Involvement | 358 | | | 358 |
| | | **Total 72130** | **358** | **-** | **-** | **358** |
| 21013575 | 52213081 | Consultants | 3,000 | | | 3,000 |
| 21013575 | 52214999 | Staff Development Materials | 1,000 | | | 1,000 |
| 21013575 | 52215241 | Staff Development | 1,780 | | | 1,780 |
| 21013575 | 52217901 | Other Equipment - Admin | 1,000 | | | 1,000 |
| | | **Total 72210** | **6,780** | **-** | **-** | **6,780** |
| 21013575 | 52713141 | Contracts w Public Carriers | 3,231 | | | 3,231 |
| | | **Total 72710** | **3,231** | **-** | **-** | **3,231** |
| | | **TOTAL** | **58,125** | **-** | **-** | **58,125** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Saint Jude (Private School)** | | | | | | |
| 21013585 | 51101166 | Part-time Interventionist (1) | 6,782 | | | 6,782 |
| 21013585 | 51102011 | Social Security | 421 | | | 421 |
| 21013585 | 51102121 | Medicare | 99 | | | 99 |
| 21013585 | 51103999 | Contracted Services | 20,000 | | | 20,000 |
| 21013585 | 51104291 | Instructional Supplies and Materials | 1,729 | | | 1,729 |
| 21013585 | 51107221 | Instructional Equipment | 1,768 | | | 1,768 |
| | | **Total 71100** | **30,799** | **-** | **-** | **30,799** |
| 21013585 | 52133999 | Other Contracted Services | 500 | | | 500 |
| 21013585 | 52134999 | Parent supplies: materials, postage | 320 | | | 320 |
| 21013585 | 52135999 | Charges: Parental Involvement | 320 | | | 320 |
| | | **Total 72130** | **1,140** | **-** | **-** | **1,140** |
| 21013585 | 52213081 | Consultants | 8,269 | | | 8,269 |
| 21013585 | 52214999 | Staff Development Materials | 8,269 | | | 8,269 |
| 21013585 | 52215241 | Staff Development | 8,269 | | | 8,269 |
| | | **Total 72210** | **24,807** | **-** | **-** | **24,807** |
| | | **TOTAL** | **56,746** | **-** | **-** | **56,746** |
| **Belvoir Christian Academy** | | | | | | |
| 21013805 | 51101166 | Part-time Interventionist (1) | - | | | - |
| 21013805 | 51102011 | Social Security | - | | | - |
| 21013805 | 51102121 | Medicare | - | | | - |
| 21013805 | 51103999 | Other Contracted Services | 16,117 | | | 16,117 |
| 21013805 | 51104291 | Instructional Supplies | 9,639 | | | 9,639 |
| | | **Total 71100** | **25,756** | **-** | **-** | **25,756** |
| 21013805 | 52135999 | Charges: Parental Involvement | 316 | | | 316 |
| | | **Total 72130** | **316** | **-** | **-** | **316** |
| | | **TOTAL** | **26,072** | **-** | **-** | **26,072** |
| **Annoor Academy (Private School)** | | | | | | |
| 21013835 | 51107221 | Instruction Equipment | 992 | | | 992 |
| | | **Total 71100** | **992** | **-** | **-** | **992** |
| 21013835 | 52134999 | Supplies, awards, postage | 163 | - | | 163 |
| | | **Total 72130** | **163** | **-** | **-** | **163** |
| 21013835 | 52213081 | Consultants | 12,000 | | | 12,000 |
| 21013835 | 52214999 | Other Supplies and Materials | 1,500 | | | 1,500 |
| 21013835 | 52215241 | Staff Development | 2,651 | | | 2,651 |
| | | **Total 72210** | **16,151** | **-** | **-** | **16,151** |
| | | **TOTAL** | **17,306** | **-** | **-** | **17,306** |
| **Skyuka Hall** | | | | | | |
| 21013945 | 52135999 | Charges: Parental Involvement | 183 | | | 183 |
| | | **Total 72130** | **183** | **-** | **-** | **183** |
| 21013945 | 52213081 | Consultants | 3,025 | | | 3,025 |
| 21013945 | 52214999 | Staff Development Materials | 500 | | | 500 |
| 21013945 | 52215241 | Staff Development | 14,543 | | | 14,543 |
| | | **Total 72210** | **18,068** | **-** | **-** | **18,068** |
| | | **TOTAL** | **18,251** | **-** | **-** | **18,251** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Central High** | | | | | | |
| 21015013 | 51101409 | Teachers Supplements | 11,000 | | | 11,000 |
| 21015013 | 51102011 | Social Security | 682 | | | 682 |
| 21015013 | 51102041 | Retirement | 1,169 | | | 1,169 |
| 21015013 | 51102121 | Medicare | 160 | | | 160 |
| 21015013 | 51104291 | Instructional Supplies | 7,964 | | | 7,964 |
| | | **Total 71100** | **20,975** | **-** | **-** | **20,975** |
| 21015013 | 52134999 | Supplies, awards, postage | 2,808 | | | 2,808 |
| | | **Total 72130** | **2,808** | **-** | **-** | **2,808** |
| 21015013 | 52211621 | Classified overtime | 3,500 | | | 3,500 |
| 21015013 | 52211894 | Salaries-- Part time Curriculum Coach (1) | 11,216 | | | 11,216 |
| 21015013 | 52211899 | Salaries--Curriculum Coach (1) | 58,712 | | | 58,712 |
| 21015013 | 52212011 | Social Security | 4,553 | | | 4,553 |
| 21015013 | 52212041 | Retirement | 6,765 | | | 6,765 |
| 21015013 | 52212061 | Life Insurance | 65 | | | 65 |
| 21015013 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21015013 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21015013 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21015013 | 52212121 | Medicare | 1,065 | | | 1,065 |
| 21015013 | 52212991 | Other Fringe Benefits | 124 | | | 124 |
| | | **Total 72210** | **96,025** | **-** | **-** | **96,025** |
| | | **TOTAL** | **119,808** | **-** | **-** | **119,808** |
| **East Ridge High** | | | | | | |
| 21015023 | 51101345 | Instructional Personnel--Tutor PT | 5,000 | | | 5,000 |
| 21015023 | 51101409 | Teachers Supplements | 25,000 | | | 25,000 |
| 21015023 | 51101631 | Educational Assistant Part time (1) | 10,089 | | | 10,089 |
| 21015023 | 51101981 | Substitute Non Degreed | 2,550 | | | 2,550 |
| 21015023 | 51102011 | Social Security | 2,644 | | | 2,644 |
| 21015023 | 51102041 | Retirement | 3,407 | | | 3,407 |
| 21015023 | 51102121 | Medicare | 619 | | | 619 |
| 21015023 | 51104291 | Instructional Supplies | 50,359 | | | 50,359 |
| 21015023 | 51105999 | Charges: field trips, etc | 6,471 | | | 6,471 |
| 21015023 | 51107221 | Instructional Equipment | 35,438 | | | 35,438 |
| | | **Total 71100** | **141,577** | **-** | **-** | **141,577** |
| 21015023 | 52131894 | College and Career Access Advisor PT (1) | 35,000 | | | 35,000 |
| 21015023 | 52132011 | Social Security | 2,170 | | | 2,170 |
| 21015023 | 52132121 | Medicare | 508 | | | 508 |
| 21015023 | 52133995 | Other Student Support -software license | 5,500 | | | 5,500 |
| 21015023 | 52135999 | Parent Meeting Expense | 3,828 | | | 3,828 |
| | | **Total 72130** | **47,006** | **-** | **-** | **47,006** |
| 21015023 | 52211621 | Classified overtime | 1,500 | | | 1,500 |
| 21015023 | 52211894 | Curriculum Coaches--Part-time (1) | 22,500 | | | 22,500 |
| 21015023 | 52211899 | Dean of Academic Success (1) | 62,385 | | | 62,385 |
| 21015023 | 52211961 | In-service Stipends | 7,500 | | | 7,500 |
| 21015023 | 52212011 | Social Security | 5,821 | | | 5,821 |
| 21015023 | 52212041 | Retirement | 7,653 | | | 7,653 |
| 21015023 | 52212061 | Life Insurance | 65 | | | 65 |
| 21015023 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21015023 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21015023 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21015023 | 52212121 | Medicare | 1,362 | | | 1,362 |
| 21015023 | 52212991 | Other Fringe Benefits | 128 | | | 128 |
| 21015023 | 52214999 | Other Supplies (staff development) | 1,000 | | | 1,000 |
| 21015023 | 52215241 | Staff Development | 650 | | | 650 |
| | | **Total 72210** | **120,589** | **-** | **-** | **120,589** |
| 21015023 | 52713141 | Contracts w Public Carriers | 6,000 | | | 6,000 |
| | | **Total 72710** | **6,000** | **-** | **-** | **6,000** |
| | | **TOTAL** | **315,172** | **-** | **-** | **315,172** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Red Bank High** | | | | | | |
| 21015053 | 51101409 | Teachers Supplements | 20,000 | | | 20,000 |
| 21015053 | 51101631 | Educational Assistant (1) | 12,220 | | | 12,220 |
| 21015053 | 51102011 | Social Security | 1,998 | | | 1,998 |
| 21015053 | 51102041 | Retirement | 3,956 | | | 3,956 |
| 21015053 | 51102061 | Life Insurance | 65 | | | 65 |
| 21015053 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21015053 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21015053 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21015053 | 51102121 | Medicare | 467 | | | 467 |
| 21015053 | 51102991 | Other Fringes | 24 | | | 24 |
| 21015053 | 51103999 | Contracted Services | 2,500 | | | 2,500 |
| 21015053 | 51104291 | Instructional Supplies | 2,567 | | | 2,567 |
| 21015053 | 51107221 | Instructional Equipment | 14,158 | | | 14,158 |
| | | **Total 71100** | **67,980** | **-** | **-** | **67,980** |
| 21015053 | 52134999 | Supplies, awards, postage | 3,600 | | | 3,600 |
| 21015053 | 52135999 | Charges: Parental Involvement | 1,000 | | | 1,000 |
| | | **Total 72130** | **4,600** | **-** | **-** | **4,600** |
| 21015053 | 52211894 | Curriculum Coaches--Part-time (1) | 25,916 | | | 25,916 |
| 21015053 | 52211899 | Grad/Core Academic Coach (1) | 53,650 | | | 53,650 |
| 21015053 | 52211961 | In-service Stipends | 4,500 | | | 4,500 |
| 21015053 | 52212011 | Social Security | 5,212 | | | 5,212 |
| 21015053 | 52212041 | Retirement | 6,181 | | | 6,181 |
| 21015053 | 52212061 | Life Insurance | 65 | | | 65 |
| 21015053 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21015053 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21015053 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21015053 | 52212121 | Medicare | 1,219 | | | 1,219 |
| 21015053 | 52212991 | Other Fringe Benefits | 107 | | | 107 |
| 21015053 | 52214999 | Supplies & Materials (Staff Dev) | 2,500 | | | 2,500 |
| 21015053 | 52215241 | Staff Development | 10,000 | | | 10,000 |
| | | **Total 72210** | **119,375** | **-** | **-** | **119,375** |
| 21015053 | 52713141 | Contracts w Public Carriers | 2,200 | | | 2,200 |
| | | **Total 72710** | **2,200** | **-** | **-** | **2,200** |
| | | **TOTAL** | **194,155** | **-** | **-** | **194,155** |
| **Sequoyah High** | | | | | | |
| 21015073 | 51101409 | Teachers Supplements | 8,750 | | | 8,750 |
| 21015073 | 51102011 | Social Security | 543 | | | 543 |
| 21015073 | 51102041 | Retirement | 930 | | | 930 |
| 21015073 | 51102121 | Medicare | 127 | | | 127 |
| 21015073 | 51104291 | Instructional Supplies | 2,285 | | | 2,285 |
| 21015073 | 51105999 | Charges: field trips, etc | 3,000 | | | 3,000 |
| 21015073 | 51107221 | Instructional Equipment | 4,000 | | | 4,000 |
| | | **Total 71100** | **19,635** | **-** | **-** | **19,635** |
| 21015073 | 52134999 | Supplies, awards, postage | 150 | | | 150 |
| 21015073 | 52135999 | Charges: Parental Involvement | 850 | | | 850 |
| | | **Total 72130** | **1,000** | **-** | **-** | **1,000** |
| 21015073 | 52211894 | Curriculum Coaches--PT (2) | 16,740 | | | 16,740 |
| 21015073 | 52212011 | Social Security | 1,038 | | | 1,038 |
| 21015073 | 52212121 | Medicare | 243 | | | 243 |
| | | **Total 72210** | **18,021** | **-** | **-** | **18,021** |
| | | **TOTAL** | **38,656** | **-** | **-** | **38,656** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Brainerd High** | | | | | | |
| 21015103 | 51101345 | Instructional Personnel--Tutor PT (5) | 7,500 | | | 7,500 |
| 21015103 | 51101409 | Teachers Supplements | 20,000 | | | 20,000 |
| 21015103 | 51101631 | Educational Assistants (1) | 3,552 | | | 3,552 |
| 21015103 | 51101899 | Other Salaries and Wages | 6,116 | | | 6,116 |
| 21015103 | 51101981 | Substitutes | 170 | | | 170 |
| 21015103 | 51102011 | Social Security | 2,314 | | | 2,314 |
| 21015103 | 51102041 | Retirement | 3,574 | | | 3,574 |
| 21015103 | 51102121 | Medicare | 543 | | | 543 |
| 21015103 | 51102991 | Other Fringes | 7 | | | 7 |
| 21015103 | 51103361 | Equipment Repair | 362 | | | 362 |
| 21015103 | 51104291 | Instructional Supplies | 8,497 | | | 8,497 |
| 21015103 | 51105999 | Charges: field trips, etc | 18,500 | | | 18,500 |
| 21015103 | 51107221 | Instructional Equipment | 5,000 | | | 5,000 |
| | | **Total 71100** | **76,135** | **-** | **-** | **76,135** |
| 21015103 | 52131899 | Behavior Management Specialist (2) | 46,762 | | | 46,762 |
| 21015103 | 52132011 | Social Security | 2,899 | | | 2,899 |
| 21015103 | 52132041 | Retirement | 7,006 | | | 7,006 |
| 21015103 | 52132061 | Life Insurance | 98 | | | 98 |
| 21015103 | 52132071 | Health Insurance | 14,250 | | | 14,250 |
| 21015103 | 52132081 | Dental Insurance | 518 | | | 518 |
| 21015103 | 52132101 | Unemployment Compensation | 270 | | | 270 |
| 21015103 | 52132121 | Medicare | 677 | | | 677 |
| 21015103 | 52132991 | Other Fringe Benefits | 94 | | | 94 |
| 21015103 | 52134999 | Supplies, awards, postage | 1,400 | | | 1,400 |
| 21015103 | 52135999 | Charges: Parental Involvement | 2,002 | | | 2,002 |
| | | **Total 72130** | **75,976** | **-** | **-** | **75,976** |
| 21015103 | 52211899 | Salaries--Graduation Coach (1) | 68,897 | | | 68,897 |
| 21015103 | 52211899 | Salaries--Dean of Students (1) | 59,488 | | | 59,488 |
| 21015103 | 52211899 | Extended Contract | 2,700 | | | 2,700 |
| 21015103 | 52211961 | Stipends | 4,815 | | | 4,815 |
| 21015103 | 52212011 | Social Security | 8,426 | | | 8,426 |
| 21015103 | 52212041 | Retirement | 14,447 | | | 14,447 |
| 21015103 | 52212061 | Life Insurance | 130 | | | 130 |
| 21015103 | 52212071 | Health Insurance | 19,000 | | | 19,000 |
| 21015103 | 52212081 | Dental Insurance | 690 | | | 690 |
| 21015103 | 52212101 | Unemployment Compensation | 360 | | | 360 |
| 21015103 | 52212121 | Medicare | 1,970 | | | 1,970 |
| 21015103 | 52212991 | Other Fringe Benefits | 261 | | | 261 |
| 21015103 | 52213081 | Consultants | 8,000 | | | 8,000 |
| 21015103 | 52214999 | Staff Development Materials | 2,000 | | | 2,000 |
| 21015103 | 52215241 | Staff Development | 10,000 | | | 10,000 |
| | | **Total 72210** | **201,184** | **-** | **-** | **201,184** |
| 21015103 | 52713141 | Contracts w Public Carriers | 20,500 | | | 20,500 |
| | | **Total 72710** | **20,500** | **-** | **-** | **20,500** |
| | | **TOTAL** | **373,795** | **-** | **-** | **373,795** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Howard School of Academics/Technology** | | | | | | |
| 21015143 | 51101166 | Interventionists Part-time (2) | 30,500 | | | 30,500 |
| 21015143 | 51101409 | Teachers Supplements | 20,000 | | | 20,000 |
| 21015143 | 51102011 | Social Security | 3,131 | | | 3,131 |
| 21015143 | 51102041 | Retirement | 2,126 | | | 2,126 |
| 21015143 | 51102121 | Medicare | 732 | | | 732 |
| 21015143 | 51105999 | Charges: field trips, etc | 3,036 | | | 3,036 |
| | | **Total 71100** | **59,525** | **-** | **-** | **59,525** |
| 21015143 | 52131899 | Behavior Management Specialist (2) | 34,280 | | | 34,280 |
| 21015143 | 52131899 | Family Partnership Specialist (1) | 34,320 | | | 34,320 |
| 21015143 | 52131899 | Community Support Specialist (1) | 36,400 | | | 36,400 |
| 21015143 | 52132011 | Social Security | 6,511 | | | 6,511 |
| 21015143 | 52132041 | Retirement | 15,728 | | | 15,728 |
| 21015143 | 52132061 | Life Insurance | 195 | | | 195 |
| 21015143 | 52132071 | Medical Insurance | 28,500 | | | 28,500 |
| 21015143 | 52132081 | Dental Insurance | 1,035 | | | 1,035 |
| 21015143 | 52132101 | Unemployment Comp. | 540 | | | 540 |
| 21015143 | 52132121 | Medicare | 1,523 | | | 1,523 |
| 21015143 | 52132991 | Other Fringes | 211 | | | 211 |
| 21015143 | 52135999 | Charges: Parental Involvement | 2,500 | | | 2,500 |
| | | **Total 72130** | **161,743** | **-** | **-** | **161,743** |
| 21015143 | 52211621 | Classified Extended Contract | 4,396 | | | 4,396 |
| 21015143 | 52211899 | Curriculum Coaches (2) | 122,836 | | | 122,836 |
| 21015143 | 52211899 | Dean of Students (1.5) | 85,800 | | | 85,800 |
| 21015143 | 52211961 | In-service Stipends | 911 | | | 911 |
| 21015143 | 52212011 | Social Security | 13,264 | | | 13,264 |
| 21015143 | 52212041 | Retirement | 22,934 | | | 22,934 |
| 21015143 | 52212061 | Life Insurance | 228 | | | 228 |
| 21015143 | 52212071 | Health Insurance | 33,250 | | | 33,250 |
| 21015143 | 52212081 | Dental Insurance | 1,208 | | | 1,208 |
| 21015143 | 52212101 | Unemployment Compensation | 630 | | | 630 |
| 21015143 | 52212121 | Medicare | 3,102 | | | 3,102 |
| 21015143 | 52212991 | Other Fringe Benefits | 426 | | | 426 |
| 21015143 | 52215241 | Staff Development | 5,000 | | | 5,000 |
| | | **Total 72210** | **293,985** | **-** | **-** | **293,985** |
| 21015143 | 52251899 | Computer Technician (1) | 25,000 | | | 25,000 |
| 21015143 | 52252011 | Social Security | 1,550 | | | 1,550 |
| 21015143 | 52252041 | Retirement | 3,745 | | | 3,745 |
| 21015143 | 52252061 | Life Insurance | 65 | | | 65 |
| 21015143 | 52252071 | Medical Insurance | 9,500 | | | 9,500 |
| 21015143 | 52252081 | Dental Insurance | 345 | | | 345 |
| 21015143 | 52252101 | Unemployment Comp. | 180 | | | 180 |
| 21015143 | 52252121 | Medicare | 362 | | | 362 |
| 21015143 | 52252991 | Other Fringe Benefits | 50 | | | 50 |
| | | **Total 72250** | **40,797** | **-** | **-** | **40,797** |
| 21015143 | 52713141 | Contracts w Public Carriers | 4,000 | | | 4,000 |
| | | **Total 72710** | **4,000** | **-** | **-** | **4,000** |
| | | **TOTAL** | **560,050** | **-** | **-** | **560,050** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Lookout Valley Middle/High** | | | | | | |
| 21015153 | 51101409 | Teachers Supplements | 15,269 | | | 15,269 |
| 21015153 | 51101981 | Substitute Non Degreed | 1,020 | | | 1,020 |
| 21015153 | 51102011 | Social Security | 1,010 | | | 1,010 |
| 21015153 | 51102041 | Retirement | 1,623 | | | 1,623 |
| 21015153 | 51102121 | Medicare | 236 | | | 236 |
| 21015153 | 51104291 | Instructional Supplies | 12,042 | | | 12,042 |
| 21015153 | 51107221 | Instructional Equipment | 24,500 | | | 24,500 |
| | | **Total 71100** | **55,700** | **-** | **-** | **55,700** |
| 21015153 | 52135999 | Charges: Parental Involvement | 1,158 | | | 1,158 |
| | | **Total 72130** | **1,158** | **-** | **-** | **1,158** |
| 21015153 | 52211621 | Classified Extended Contract | 1,200 | | | 1,200 |
| 21015153 | 52211961 | In-service Stipends | 5,200 | | | 5,200 |
| 21015153 | 52212011 | Social Security | 396 | | | 396 |
| 21015153 | 52212041 | Retirement | 733 | | | 733 |
| 21015153 | 52212121 | Medicare | 92 | | | 92 |
| 21015153 | 52212991 | Other Fringe Benefits | 2 | | | 2 |
| 21015153 | 52214999 | Supplies & Materials (Staff Dev) | 218 | | | 218 |
| 21015153 | 52215241 | Staff Development | 1,000 | | | 1,000 |
| 21015153 | 52217901 | Other Equipment | 500 | | | 500 |
| | | **Total 72210** | **9,341** | **-** | **-** | **9,341** |
| | | **TOTAL** | **66,199** | **-** | **-** | **66,199** |
| **Tyner High** | | | | | | |
| 21015163 | 51101409 | Teachers Supplements | 7,200 | | | 7,200 |
| 21015163 | 51101631 | Educational Assistant--ISS (1) | 22,714 | | | 22,714 |
| 21015163 | 51102011 | Social Security | 1,854 | | | 1,854 |
| 21015163 | 51102041 | Retirement | 4,167 | | | 4,167 |
| 21015163 | 51102061 | Life Insurance | 65 | | | 65 |
| 21015163 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21015163 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21015163 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21015163 | 51102121 | Medicare | 433 | | | 433 |
| 21015163 | 51102991 | Other Fringes | 45 | | | 45 |
| 21015163 | 51104291 | Instructional Supplies | 13,016 | | | 13,016 |
| 21015163 | 51107221 | Instructional Equipment | 10,000 | | | 10,000 |
| | | **Total 71100** | **69,519** | **-** | **-** | **69,519** |
| 21015163 | 52131899 | Family Partnership Specialist (1) | 43,264 | | | 43,264 |
| 21015163 | 52131899 | Behavior Management Specialist (1) | 35,693 | | | 35,693 |
| 21015163 | 52132011 | Social Security | 4,895 | | | 4,895 |
| 21015163 | 52132041 | Retirement | 11,828 | | | 11,828 |
| 21015163 | 52132061 | Life Insurance | 130 | | | 130 |
| 21015163 | 52132071 | Medical Insurance | 19,000 | | | 19,000 |
| 21015163 | 52132081 | Dental Insurance | 690 | | | 690 |
| 21015163 | 52132101 | Unemployment Comp. | 360 | | | 360 |
| 21015163 | 52132121 | Medicare | 1,145 | | | 1,145 |
| 21015163 | 52132991 | Other Fringes | 158 | | | 158 |
| 21015163 | 52133999 | Contracted Services - Parent | 5,000 | | | 5,000 |
| 21015163 | 52134999 | Supplies, awards, postage | 2,000 | | | 2,000 |
| 21015163 | 52135999 | Charges: Parental Involvement | 2,000 | | | 2,000 |
| | | **Total 72130** | **126,163** | **-** | **-** | **126,163** |
| 21015163 | 52213081 | Consultants | 10,121 | | | 10,121 |
| 21015163 | 52215241 | Staff Development | 10,000 | | | 10,000 |
| | | **Total 72210** | **20,121** | **-** | **-** | **20,121** |
| 21015163 | 52713141 | Contracts w Public Carriers | 15,000 | | | 15,000 |
| | | **Total 72710** | **15,000** | **-** | **-** | **15,000** |
| | | **TOTAL** | **230,803** | **-** | **-** | **230,803** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Chattanooga Girls Leadership Academy--Charter School** | | | | | | |
| 21015303 | 51104291 | Instructional Supplies | 15,785 | | | 15,785 |
| 21015303 | 51105999 | Charges: Extended Contracts | 1,777 | | | 1,777 |
| 21015303 | 51105999 | Charges: P-time Interventionists (4) | 31,004 | | | 31,004 |
| | | **Total 71100** | **48,566** | **-** | **-** | **48,566** |
| 21015303 | 52135999 | Charges: Behavior SpecialistsPT (2) | 29,066 | | | 29,066 |
| 21015303 | 52135999 | Charges: Parental Involvement | 2,028 | | | 2,028 |
| | | **Total 72130** | **31,094** | **-** | **-** | **31,094** |
| 21015303 | 52215999 | Charges: Literacy & Math Coach (2) | 87,035 | | | 87,035 |
| | | **Total 72210** | **87,035** | **-** | **-** | **87,035** |
| 21015303 | 52255999 | Charges: Part-time Computer Tech (1) | 30,359 | | | 30,359 |
| | | **Total 72250** | **30,359** | **-** | **-** | **30,359** |
| | | **TOTAL** | **197,054** | **-** | **-** | **197,054** |
| **Chattanooga Charter School of Excellence** | | | | | | |
| 21015323 | 51104291 | Instructional Supplies | - | | | - |
| 21015323 | 51105999 | Extended Contracts | 25,008 | | | 25,008 |
| 21015323 | 51105999 | Charges: Educational Assistant | 19,136 | | | 19,136 |
| | | **Total 71100** | **44,144** | **-** | **-** | **44,144** |
| 21015323 | 52135999 | Charges: Family Partnership Specialist (1) | 60,645 | | | 60,645 |
| | | **Total 72130** | **60,645** | **-** | **-** | **60,645** |
| 21015323 | 52215999 | Charges: Curriculum Coaches (2) | 161,435 | | | 161,435 |
| | | **Total 72210** | **161,435** | **-** | **-** | **161,435** |
| | | **TOTAL** | **266,224** | **-** | **-** | **266,224** |
| **Chattanooga Charter School of Excellence Middle School** | | | | | | |
| 21016322 | 51105999 | Charges: Interventionist (1) | 33,814 | | | 33,814 |
| 21016322 | 51105999 | Extended Contracts | 16,262 | | | 16,262 |
| | | **Total 71100** | **50,076** | **-** | **-** | **50,076** |
| 21016322 | 52135999 | Charges: Family Partnership Sp (1) | 49,358 | | | 49,358 |
| | | **Total 72130** | **49,358** | **-** | **-** | **49,358** |
| 21016322 | 52255999 | Charges: Computer Technician | 47,586 | | | 47,586 |
| | | **Total 72250** | **47,586** | **-** | **-** | **47,586** |
| | | **TOTAL** | **147,020** | **-** | **-** | **147,020** |
| **Chattanooga Preparatory School** | | | | | | |
| 21013935 | 51104291 | Instructional Supplies | 5,000 | | | 5,000 |
| 21013935 | 51105999 | Charges: Teachers FT (3) | 18,542 | | | 18,542 |
| | | **Total 71100** | **23,542** | **-** | **-** | **23,542** |
| 21013935 | 52134999 | Charges: Parental Involvement | 6,501 | | | 6,501 |
| | | **Total 72130** | **6,501** | **-** | **-** | **6,501** |
| 21013935 | 52215999 | Charges: Dean of Students (.5 FTE) | 60,023 | | | 60,023 |
| | | **Total 72210** | **60,023** | **-** | **-** | **60,023** |
| | | **TOTAL** | **90,066** | **-** | **-** | **90,066** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Brown Middle** | | | | | | |
| 21016022 | 51101345 | Instructional Personnel--Tutor PT (2) | 21,390 | | | 21,390 |
| 21016022 | 51101409 | Teachers Supplements | 14,000 | | | 14,000 |
| 21016022 | 51101981 | Substitute Non Degreed | 510 | | | 510 |
| 21016022 | 51102011 | Social Security | 2,225 | | | 2,225 |
| 21016022 | 51102041 | Retirement | 1,488 | | | 1,488 |
| 21016022 | 51102121 | Medicare | 521 | | | 521 |
| 21016022 | 51104291 | Instructional Supplies | 22,573 | | | 22,573 |
| 21016022 | 51105999 | Charges: field trips, etc | - | | | - |
| 21016022 | 51107221 | Instructional Equipment | 6,136 | | | 6,136 |
| | | **Total 71100** | **68,843** | **-** | **-** | **68,843** |
| 21016022 | 52134999 | Supplies, awards, postage | 1,161 | | | 1,161 |
| 21016022 | 52135999 | Charges: Parental Involvement | 1,161 | | | 1,161 |
| | | **Total 72130** | **2,322** | **-** | **-** | **2,322** |
| 21016022 | 52211621 | Clerical Extended Contract | 4,000 | | | 4,000 |
| 21016022 | 52211894 | Contracted Personnel--Part-time (1) | 6,000 | | | 6,000 |
| 21016022 | 52211899 | Contracted Personnel- Dean of Students (1) | 72,800 | | | 72,800 |
| 21016022 | 52211961 | In-service Stipends | 2,000 | | | 2,000 |
| 21016022 | 52212011 | Social Security | 5,258 | | | 5,258 |
| 21016022 | 52212041 | Retirement | 8,551 | | | 8,551 |
| 21016022 | 52212061 | Life Insurance | 65 | | | 65 |
| 21016022 | 52212071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016022 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21016022 | 52212101 | Unemployment Comp. | 180 | | | 180 |
| 21016022 | 52212121 | Medicare | 1,230 | | | 1,230 |
| 21016022 | 52212991 | Other Fringe Benefits | 154 | | | 154 |
| 21016022 | 52214999 | Supplies & Materials (Staff Dev) | 1,461 | | | 1,461 |
| 21016022 | 52215241 | Staff Development | 3,147 | | | 3,147 |
| | | **Total 72210** | **114,691** | **-** | **-** | **114,691** |
| 21016022 | 52713141 | Contracts w Public Carriers | 3,000 | | | 3,000 |
| | | **Total 72710** | **3,000** | **-** | **-** | **3,000** |
| | | **TOTAL** | **188,856** | **-** | **-** | **188,856** |
| **East Ridge Middle** | | | | | | |
| 21016032 | 51101166 | Part-time Interventionist (3) | 57,120 | | | 57,120 |
| 21016032 | 51101409 | Teachers Supplements | 52,000 | | | 52,000 |
| 21016032 | 51101981 | Substitute Non Degreed | 3,525 | | | 3,525 |
| 21016032 | 51102011 | Social Security | 6,984 | | | 6,984 |
| 21016032 | 51102041 | Retirement | 5,528 | | | 5,528 |
| 21016032 | 51102121 | Medicare | 1,633 | | | 1,633 |
| 21016032 | 51103361 | Equipment Repair/Maint. | 750 | | | 750 |
| 21016032 | 51104291 | Instructional Supplies | 38,096 | | | 38,096 |
| 21016032 | 51105999 | Charges: field trips, etc | 2,000 | | | 2,000 |
| 21016032 | 51107221 | Instructional Equipment | 25,800 | | | 25,800 |
| | | **Total 71100** | **193,436** | **-** | **-** | **193,436** |
| 21016032 | 52131231 | Guidance Counselor (1) | 48,944 | | | 48,944 |
| 21016032 | 52132011 | Social Security | 3,035 | | | 3,035 |
| 21016032 | 52132041 | Retirement | 5,203 | | | 5,203 |
| 21016032 | 52132061 | Life Insurance | 65 | | | 65 |
| 21016032 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016032 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21016032 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21016032 | 52132121 | Medicare | 710 | | | 710 |
| 21016032 | 52132991 | Other Fringes | 98 | | | 98 |
| 21016032 | 52134999 | Supplies, awards, postage | 500 | | | 500 |
| 21016032 | 52135999 | Charges: Parental Involvement | 4,700 | | | 4,700 |
| | | **Total 72130** | **73,280** | **-** | **-** | **73,280** |
| 21016032 | 52211961 | In-service Stipends | 10,000 | | | 10,000 |
| 21016032 | 52212011 | Social Security | 620 | | | 620 |
| 21016032 | 52212041 | Retirement | 1,063 | | | 1,063 |
| 21016032 | 52212121 | Medicare | 145 | | | 145 |
| 21016032 | 52214999 | Supplies & Materials (Staff Dev) | 2,000 | | | 2,000 |
| 21016032 | 52215241 | Staff Development | 18,000 | | | 18,000 |
| | | **Total 72210** | **31,828** | **-** | **-** | **31,828** |
| 21016032 | 52713141 | Contracts w Public Carriers | 2,932 | | | 2,932 |
| | | **Total 72710** | **2,932** | **-** | **-** | **2,932** |
| | | **TOTAL** | **301,476** | **-** | **-** | **301,476** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Ooltewah Middle** | | | | | | |
| 21016042 | 51101409 | Teachers Supplements | 20,000 | | | 20,000 |
| 21016042 | 51102011 | Social Security | 1,240 | | | 1,240 |
| 21016042 | 51102041 | Retirement | 2,126 | | | 2,126 |
| 21016042 | 51102121 | Medicare | 290 | | | 290 |
| 21016042 | 51104291 | Instructional Supplies | 16,808 | | | 16,808 |
| 21016042 | 51107221 | Instruction Equipment | 16,047 | | | 16,047 |
| | | **Total 71100** | **56,511** | **-** | **-** | **56,511** |
| 21016042 | 52134999 | Supplies, awards, postage | 1,422 | | | 1,422 |
| 21016042 | 52135999 | Charges: Parental Involvement | 1,422 | | | 1,422 |
| | | **Total 72130** | **2,844** | **-** | **-** | **2,844** |
| 21016042 | 52211899 | Academic Coach | 53,587 | | | 53,587 |
| 21016042 | 52212061 | Life Insurance | 65 | | | 65 |
| 21016042 | 52212121 | Medicare | 777 | | | 777 |
| 21016042 | 52212991 | Other Fringe Benefits | 107 | | | 107 |
| 21016042 | 52215241 | Staff Development | 6,453 | | | 6,453 |
| | | **Total 72210** | **60,989** | **-** | **-** | **60,989** |
| 21016042 | 52713141 | Contracts w Public Carriers | 1,000 | | | 1,000 |
| | | **Total 72710** | **1,000** | **-** | **-** | **1,000** |
| | | **TOTAL** | **121,344** | **-** | **-** | **121,344** |
| **Red Bank Middle** | | | | | | |
| 21016052 | 51101161 | Remediation Teacher (1) | 60,698 | | | 60,698 |
| 21016052 | 51101166 | Interventionists Part-time (2) | 31,680 | | | 31,680 |
| 21016052 | 51101409 | Teachers Supplements | 15,000 | | | 15,000 |
| 21016052 | 51101981 | Substitute Non Degreed | - | | | - |
| 21016052 | 51102011 | Social Security | 6,657 | | | 6,657 |
| 21016052 | 51102041 | Retirement | 8,047 | | | 8,047 |
| 21016052 | 51102061 | Life Insurance | 65 | | | 65 |
| 21016052 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016052 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21016052 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21016052 | 51102121 | Medicare | 1,557 | | | 1,557 |
| 21016052 | 51102991 | Other Fringes | 121 | | | 121 |
| 21016052 | 51104291 | Instructional Supplies | 5,929 | | | 5,929 |
| 21016052 | 51107221 | Instructional Equipment | 1,396 | | | 1,396 |
| | | **Total 71100** | **141,175** | **-** | **-** | **141,175** |
| 21016052 | 52131231 | Guidance Counselor Part-time (1) | 22,918 | | | 22,918 |
| 21016052 | 52131899 | Family Partnership Specialist (.5 ) | 13,908 | | | 13,908 |
| 21016052 | 52132011 | Social Security | 2,283 | | | 2,283 |
| 21016052 | 52132041 | Retirement | 2,083 | | | 2,083 |
| 21016052 | 52132061 | Life Insurance | 26 | | | 26 |
| 21016052 | 52132071 | Medical Insurance | 3,800 | | | 3,800 |
| 21016052 | 52132081 | Dental Insurance | 138 | | | 138 |
| 21016052 | 52132101 | Unemployment Comp. | 72 | | | 72 |
| 21016052 | 52132121 | Medicare | 534 | | | 534 |
| 21016052 | 52132991 | Other Fringe Benefits | 28 | | | 28 |
| 21016052 | 52133999 | Other Contracted Services | 495 | | | 495 |
| 21016052 | 52134999 | Supplies, awards, postage | 1,500 | | | 1,500 |
| 21016052 | 52135999 | Charges: Parental Involvement | 1,500 | | | 1,500 |
| | | **Total 72130** | **49,285** | **-** | **-** | **49,285** |
| | | **TOTAL** | **190,460** | **-** | **-** | **190,460** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Howard Connect Academy** | | | | | | |
| 21016102 | 51101345 | Other Instructional Personnel - Tutor PT (1) | 8,325 | | | 8,325 |
| 21016102 | 51101631 | Educational Assistant PT (1) | 7,308 | | | 7,308 |
| 21016102 | 51101981 | Substitute Non Degreed | 100 | | | 100 |
| 21016102 | 51102011 | Social Security | 975 | | | 975 |
| 21016102 | 51102121 | Medicare | 228 | | | 228 |
| 21016102 | 51104291 | Instructional Supplies | 19,625 | | | 19,625 |
| 21016102 | 51105999 | Charges: field trips, etc | 5,000 | | | 5,000 |
| 21016102 | 51107221 | Instructional Equipment | 12,000 | | | 12,000 |
| | | **Total 71100** | **53,561** | **-** | **-** | **53,561** |
| 21016102 | 52131894 | Family Partnership Specialist PT (1) | 8,325 | | | 8,325 |
| 21016102 | 52132011 | Social Security | 516 | | | 516 |
| 21016102 | 52132121 | Medicare | 121 | | | 121 |
| 21016102 | 52134999 | Supplies, awards, postage | 1,637 | | | 1,637 |
| 21016102 | 52135999 | Charges: Parental Involvement | 1,500 | | | 1,500 |
| | | **Total 72130** | **12,099** | **-** | **-** | **12,099** |
| 21016102 | 52214999 | Other Supplies (staff development) | 1,000 | | | 1,000 |
| 21016102 | 52215241 | Staff Development | 3,000 | | | 3,000 |
| | | **Total 72210** | **4,000** | **-** | **-** | **4,000** |
| 21016102 | 52713141 | Contracts w Public Carriers | 3,187 | | | 3,187 |
| | | **Total 72710** | **3,187** | **-** | **-** | **3,187** |
| | | **TOTAL** | **72,847** | **-** | **-** | **72,847** |
| **Dalewood Middle** | | | | | | |
| 21016132 | 51101161 | Teacher 1 (.5 FTE) | 30,000 | | | 30,000 |
| 21016132 | 51101166 | Interventionists Part-time (1) | 25,250 | | | 25,250 |
| 21016132 | 51101409 | Teachers Supplements | 10,000 | | | 10,000 |
| 21016132 | 51101631 | Educational Assistant (1) | 18,387 | | | 18,387 |
| 21016132 | 51101981 | Substitute Non Degreed | - | | | - |
| 21016132 | 51102011 | Social Security | 5,186 | | | 5,186 |
| 21016132 | 51102041 | Retirement | 7,006 | | | 7,006 |
| 21016132 | 51102061 | Life Insurance | 65 | | | 65 |
| 21016132 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016132 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21016132 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21016132 | 51102121 | Medicare | 1,213 | | | 1,213 |
| 21016132 | 51102991 | Other Fringes | 97 | | | 97 |
| 21016132 | 51103361 | Equipment Repair/Maint. | 2,000 | | | 2,000 |
| 21016132 | 51103999 | Contracted Services | 1,500 | | | 1,500 |
| 21016132 | 51104291 | Instructional Supplies | 14,029 | | | 14,029 |
| 21016132 | 51105999 | Charges: field trips, etc | 1,500 | | | 1,500 |
| 21016132 | 51107221 | Instructional Equipment | 8,000 | | | 8,000 |
| | | **Total 71100** | **134,258** | **-** | **-** | **134,258** |
| 21016132 | 52131899 | Family Partnership Specialist (1) | 37,417 | | | 37,417 |
| 21016132 | 52132011 | Social Security | 2,320 | | | 2,320 |
| 21016132 | 52132041 | Retirement | 5,605 | | | 5,605 |
| 21016132 | 52132061 | Life Insurance | 65 | | | 65 |
| 21016132 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016132 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21016132 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21016132 | 52132121 | Medicare | 543 | | | 543 |
| 21016132 | 52132991 | Other Fringes | 75 | | | 75 |
| 21016132 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21016132 | 52135999 | Charges: Parental Involvement | 1,000 | | | 1,000 |
| | | **Total 72130** | **58,050** | **-** | **-** | **58,050** |
| 21016132 | 52211961 | In-service Stipends | 1,000 | | | 1,000 |
| 21016132 | 52212011 | Social Security | 62 | | | 62 |
| 21016132 | 52212041 | Retirement | 106 | | | 106 |
| 21016132 | 52212121 | Medicare | 15 | | | 15 |
| 21016132 | 52213081 | Consultants | 76 | | | 76 |
| 21016132 | 52214999 | Other Supplies (staff development) | 2,000 | | | 2,000 |
| 21016132 | 52215241 | Staff Development | 77 | | | 77 |
| | | **Total 72210** | **3,336** | **-** | **-** | **3,336** |
| 21016132 | 52713141 | Contracts w Public Carriers | 2,500 | | | 2,500 |
| | | **Total 72710** | **2,500** | **-** | **-** | **2,500** |
| | | **TOTAL** | **198,144** | **-** | **-** | **198,144** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **East Lake Academy** | | | | | | |
| 21016142 | 51101161 | Remediation Teacher (1) | 54,539 | | | 54,539 |
| 21016142 | 51101166 | Interventionists (1) | 31,898 | | | 31,898 |
| 21016142 | 51101345 | Instructional Personnel--Tutors (1) | 15,660 | | | 15,660 |
| 21016142 | 51101409 | Teachers Supplements | 4,000 | | | 4,000 |
| 21016142 | 51101981 | Substitute Non Degreed | 850 | | | 850 |
| 21016142 | 51102011 | Social Security | 6,631 | | | 6,631 |
| 21016142 | 51102041 | Retirement | 6,222 | | | 6,222 |
| 21016142 | 51102061 | Life Insurance | 65 | | | 65 |
| 21016142 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016142 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21016142 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21016142 | 51102121 | Medicare | 1,550 | | | 1,550 |
| 21016142 | 51102991 | Other Fringes | 109 | | | 109 |
| 21016142 | 51104291 | Instructional Supplies | 31,651 | | | 31,651 |
| 21016142 | 51105999 | Charges: field trips, etc | 18,844 | | | 18,844 |
| 21016142 | 51107221 | Instructional Equipment | 12,000 | | | 12,000 |
| | | **Total 71100** | **194,044** | **-** | **-** | **194,044** |
| 21016142 | 52131899 | Family Partnership Specialist Part-time | 18,000 | | | 18,000 |
| 21016142 | 52131899 | Behavior Management Specialist (1) | 36,104 | | | 36,104 |
| 21016142 | 52132011 | Social Security | 3,354 | | | 3,354 |
| 21016142 | 52132041 | Retirement | 5,408 | | | 5,408 |
| 21016142 | 52132061 | Life Insurance | 65 | | | 65 |
| 21016142 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016142 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21016142 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21016142 | 52132121 | Medicare | 784 | | | 784 |
| 21016142 | 52132991 | Other Fringes | 73 | | | 73 |
| 21016142 | 52134999 | Supplies, awards, postage | 300 | | | 300 |
| 21016142 | 52135999 | Charges: Parental Involvement | 5,630 | | | 5,630 |
| | | **Total 72130** | **79,743** | **-** | **-** | **79,743** |
| 21016142 | 52211894 | Grad/Core Academic Coach | 19,003 | | | 19,003 |
| 21016142 | 52211961 | In-service Stipends | 7,000 | | | 7,000 |
| 21016142 | 52212011 | Social Security | 1,612 | | | 1,612 |
| 21016142 | 52212041 | Retirement | 836 | | | 836 |
| 21016142 | 52212121 | Medicare | 378 | | | 378 |
| 21016142 | 52212991 | Other Fringe Benefits | 4 | | | 4 |
| 21016142 | 52213081 | Consultants | 9,000 | | | 9,000 |
| 21016142 | 52214999 | Other Supplies (staff development) | 500 | | | 500 |
| 21016142 | 52215241 | Staff Development | 17,000 | | | 17,000 |
| | | **Total 72210** | **55,333** | **-** | **-** | **55,333** |
| 21016142 | 52251899 | Computer Technician (1) | 32,438 | | | 32,438 |
| 21016142 | 52252011 | Social Security | 2,011 | | | 2,011 |
| 21016142 | 52252041 | Retirement | 4,768 | | | 4,768 |
| 21016142 | 52252061 | Life Insurance | 65 | | | 65 |
| 21016142 | 52252071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016142 | 52252081 | Dental Insurance | 345 | | | 345 |
| 21016142 | 52252101 | Unemployment Comp. | 180 | | | 180 |
| 21016142 | 52252121 | Medicare | 470 | | | 470 |
| 21016142 | 52252991 | Other Fringe Benefits | 65 | | | 65 |
| | | **Total 72250** | **49,842** | **-** | **-** | **49,842** |
| 21016142 | 52713141 | Contracts w Public Carriers | 15,739 | | | 15,739 |
| | | **Total 72710** | **15,739** | **-** | **-** | **15,739** |
| | | **TOTAL** | **394,701** | **-** | **-** | **394,701** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Hixson Middle** | | | | | | |
| 21016152 | 51101166 | Teachers Part-time (3) | 51,340 | | | 51,340 |
| 21016152 | 51101409 | Teachers Supplements | 4,000 | | | 4,000 |
| 21016152 | 51101981 | Substitute Non Degreed | 1,825 | | | 1,825 |
| 21016152 | 51102011 | Social Security | 3,544 | | | 3,544 |
| 21016152 | 51102041 | Retirement | 425 | | | 425 |
| 21016152 | 51102121 | Medicare | 829 | | | 829 |
| 21016152 | 51103999 | Contracted Services | 2,500 | | | 2,500 |
| 21016152 | 51104291 | Instructional Supplies | 10,301 | | | 10,301 |
| 21016152 | 51107221 | Instructional Equipment | 7,000 | | | 7,000 |
| | | **Total 71100** | **81,764** | **-** | **-** | **81,764** |
| 21016152 | 52134999 | Supplies, awards, postage | 500 | | | 500 |
| 21016152 | 52135999 | Charges: Parental Involvement | 1,708 | | | 1,708 |
| | | **Total 72130** | **2,208** | **-** | **-** | **2,208** |
| 21016152 | 52211961 | In-service Stipends | 4,200 | | | 4,200 |
| 21016152 | 52212011 | Social Security | 260 | | | 260 |
| 21016152 | 52212041 | Retirement | 447 | | | 447 |
| 21016152 | 52212121 | Medicare | 61 | | | 61 |
| 21016152 | 52215241 | Staff Development | 4,413 | | | 4,413 |
| | | **Total 72210** | **9,381** | **-** | **-** | **9,381** |
| 21016152 | 52713141 | Contracts w Public Carriers | 855 | | | 855 |
| | | **Total 72710** | **855** | **-** | **-** | **855** |
| | | **TOTAL** | **94,208** | **-** | **-** | **94,208** |
| **Orchard Knob Middle** | | | | | | |
| 21016162 | 51101345 | Tutor - PT (2) | 8,280 | | | 8,280 |
| 21016162 | 51101409 | Teachers Supplements | 20,000 | | | 20,000 |
| 21016162 | 51101631 | Educational Assistants (3) | 55,032 | | | 55,032 |
| 21016162 | 51101899 | Other Salaries | 8,000 | | | 8,000 |
| 21016162 | 51101981 | Substitute Non Degreed | 200 | | | 200 |
| 21016162 | 51102011 | Social Security | 5,674 | | | 5,674 |
| 21016162 | 51102041 | Retirement | 11,567 | | | 11,567 |
| 21016162 | 51102061 | Life Insurance | 195 | | | 195 |
| 21016162 | 51102071 | Medical Insurance | 28,500 | | | 28,500 |
| 21016162 | 51102081 | Dental Insurance | 1,035 | | | 1,035 |
| 21016162 | 51102101 | Unemployment Comp. | 540 | | | 540 |
| 21016162 | 51102121 | Medicare | 1,327 | | | 1,327 |
| 21016162 | 51102991 | Other Fringes | 110 | | | 110 |
| 21016162 | 51103361 | Equipment Repair | 500 | | | 500 |
| 21016162 | 51104291 | Instructional Supplies | 25,025 | | | 25,025 |
| 21016162 | 51105999 | Charges: field trips, etc | 5,344 | | | 5,344 |
| 21016162 | 51107221 | Instructional Equipment | 48,500 | | | 48,500 |
| | | **Total 71100** | **219,829** | **-** | **-** | **219,829** |
| 21016162 | 52131899 | Parent Coordinator (1) | 24,170 | | | 24,170 |
| 21016162 | 52132011 | Social Security | 1,499 | | | 1,499 |
| 21016162 | 52132041 | Retirement | 3,621 | | | 3,621 |
| 21016162 | 52132061 | Life Insurance | 65 | | | 65 |
| 21016162 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016162 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21016162 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21016162 | 52132121 | Medicare | 351 | | | 351 |
| 21016162 | 52132991 | Other Fringes | 49 | | | 49 |
| 21016162 | 52134999 | Supplies, awards, postage | 1,344 | | | 1,344 |
| 21016162 | 52135999 | Charges: Parental Involvement | 2,844 | | | 2,844 |
| | | **Total 72130** | **43,968** | **-** | **-** | **43,968** |
| 21016162 | 52211961 | In-service Stipends | 4,000 | | | 4,000 |
| 21016162 | 52212011 | Social Security | 248 | | | 248 |
| 21016162 | 52212041 | Retirement | 425 | | | 425 |
| 21016162 | 52212121 | Medicare | 58 | | | 58 |
| 21016162 | 52213081 | Consultants | 7,860 | | | 7,860 |
| 21016162 | 52214999 | Other Supplies (staff development) | 2,300 | | | 2,300 |
| 21016162 | 52215241 | Staff Development | 12,085 | | | 12,085 |
| | | **Total 72210** | **26,976** | **-** | **-** | **26,976** |
| 21016162 | 52713141 | Contracts w Public Carriers | 5,019 | | | 5,019 |
| | | **Total 72710** | **5,019** | **-** | **-** | **5,019** |
| | | **TOTAL** | **295,792** | **-** | **-** | **295,792** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Tyner Middle Academy** | | | | | | |
| 21016182 | 51101409 | Teachers Supplements | 30,000 | | | 30,000 |
| 21016182 | 51101981 | Substitute Non Degreed | - | | | - |
| 21016182 | 51102011 | Social Security | 1,860 | | | 1,860 |
| 21016182 | 51102041 | Retirement | 3,189 | | | 3,189 |
| 21016182 | 51102121 | Medicare | 435 | | | 435 |
| 21016182 | 51103361 | Equipment Repair/Maint. | 396 | | | 396 |
| 21016182 | 51104291 | Instructional Supplies | 48,765 | | | 48,765 |
| 21016182 | 51105999 | Charges: field trips, etc | 5,000 | | | 5,000 |
| 21016182 | 51107221 | Instructional Equipment | 25,905 | | | 25,905 |
| | | **Total 71100** | **115,550** | **-** | **-** | **115,550** |
| 21016182 | 52131899 | Family Partnership Specialist (1) | 38,480 | | | 38,480 |
| 21016182 | 52131899 | Behavior Management Specialist | 38,480 | | | 38,480 |
| 21016182 | 52132011 | Social Security | 4,772 | | | 4,772 |
| 21016182 | 52132041 | Retirement | 11,528 | | | 11,528 |
| 21016182 | 52132061 | Life Insurance | 130 | | | 130 |
| 21016182 | 52132071 | Medical Insurance | 19,000 | | | 19,000 |
| 21016182 | 52132081 | Dental Insurance | 690 | | | 690 |
| 21016182 | 52132101 | Unemployment Comp. | 360 | | | 360 |
| 21016182 | 52132121 | Medicare | 1,116 | | | 1,116 |
| 21016182 | 52132991 | Other Fringes | 154 | | | 154 |
| 21016182 | 52134999 | Supplies, awards, postage | 1,500 | | | 1,500 |
| 21016182 | 52135999 | Charges: Parental Involvement | 1,890 | | | 1,890 |
| | | **Total 72130** | **118,100** | **-** | **-** | **118,100** |
| 21016182 | 52211961 | In-service Stipends | 5,000 | | | 5,000 |
| 21016182 | 52212011 | Social Security | 310 | | | 310 |
| 21016182 | 52212041 | Retirement | 532 | | | 532 |
| 21016182 | 52212121 | Medicare | 73 | | | 73 |
| 21016182 | 52214999 | Other Supplies (staff development) | 2,000 | | | 2,000 |
| 21016182 | 52215241 | Staff Development | 9,610 | | | 9,610 |
| | | **Total 72210** | **17,525** | **-** | **-** | **17,525** |
| 21016182 | 52251899 | Computer Technician (1) | 28,080 | | | 28,080 |
| 21016182 | 52252011 | Social Security | 1,741 | | | 1,741 |
| 21016182 | 52252041 | Retirement | 4,206 | | | 4,206 |
| 21016182 | 52252061 | Life Insurance | 65 | | | 65 |
| 21016182 | 52252071 | Medical Insurance | 9,500 | | | 9,500 |
| 21016182 | 52252081 | Dental Insurance | 345 | | | 345 |
| 21016182 | 52252101 | Unemployment Comp. | 180 | | | 180 |
| 21016182 | 52252121 | Medicare | 407 | | | 407 |
| 21016182 | 52252991 | Other Fringe Benefits | 56 | | | 56 |
| | | **Total 72250** | **44,580** | **-** | **-** | **44,580** |
| 21016182 | 52713141 | Contracts w Public Carriers | 7,500 | | | 7,500 |
| | | **Total 72710** | **7,500** | **-** | **-** | **7,500** |
| | | **TOTAL** | **303,255** | **-** | **-** | **303,255** |
| **Alpine Crest Elementary** | | | | | | |
| 21017021 | 51101166 | Interventionists (2) | 41,760 | | | 41,760 |
| 21017021 | 51101631 | Educational Assistant PT (1) | 9,891 | | | 9,891 |
| 21017021 | 51102011 | Social Security | 3,202 | | | 3,202 |
| 21017021 | 51102121 | Medicare | 749 | | | 749 |
| 21017021 | 51103999 | Contracted Services | 500 | | | 500 |
| 21017021 | 51104291 | Instructional Supplies | 6,182 | | | 6,182 |
| 21017021 | 51105999 | Other Charges | 400 | | | 400 |
| | | **Total 71100** | **62,684** | **-** | **-** | **62,684** |
| 21017021 | 52133999 | Contracted Services | 100 | | | 100 |
| 21017021 | 52134999 | Supplies, awards, postage | 1,134 | | | 1,134 |
| | | **Total 72130** | **1,234** | **-** | **-** | **1,234** |
| 21017021 | 52215241 | Staff Development | 4,500 | | | 4,500 |
| | | **Total 72210** | **4,500** | **-** | **-** | **4,500** |
| | | **TOTAL** | **68,418** | **-** | **-** | **68,418** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **East Ridge Elementary** | | | | | | |
| 21017071 | 51101161 | Teachers (3) | 168,936 | | | 168,936 |
| 21017071 | 51101166 | Interventionists Part-time (3) | 45,000 | | | 45,000 |
| 21017071 | 51101631 | Educational Assistants (1) | 19,326 | | | 19,326 |
| 21017071 | 51101981 | Substitute Non Degreed | - | | | - |
| 21017071 | 51102011 | Social Security | 14,462 | | | 14,462 |
| 21017071 | 51102041 | Retirement | 20,853 | | | 20,853 |
| 21017071 | 51102061 | Life Insurance | 260 | | | 260 |
| 21017071 | 51102071 | Medical Insurance | 38,000 | | | 38,000 |
| 21017071 | 51102081 | Dental Insurance | 1,380 | | | 1,380 |
| 21017071 | 51102101 | Unemployment Comp. | 720 | | | 720 |
| 21017071 | 51102121 | Medicare | 3,382 | | | 3,382 |
| 21017071 | 51102991 | Other Fringes | 377 | | | 377 |
| 21017071 | 51104291 | Instructional Supplies | - | | | - |
| 21017071 | 51107221 | Instructional Equipment | 15,002 | | | 15,002 |
| | | **Total 71100** | **327,698** | **-** | **-** | **327,698** |
| 21017071 | 52131894 | Parent Coordinator/Family Partnership Specialist PT (1) | 16,817 | | | 16,817 |
| 21017071 | 52132011 | Social Security | 1,043 | | | 1,043 |
| 21017071 | 52132121 | Medicare | 244 | | | 244 |
| 21017071 | 52134999 | Supplies, awards, postage | - | | | - |
| 21017071 | 52135999 | Charges: Parental Involvement | 2,206 | | | 2,206 |
| | | **Total 72130** | **20,310** | **-** | **-** | **20,310** |
| 21017071 | 52211899 | Salaries--Curriculum Coaches (1) | 58,000 | | | 58,000 |
| 21017071 | 52212011 | Social Security | 3,596 | | | 3,596 |
| 21017071 | 52212041 | Retirement | 6,165 | | | 6,165 |
| 21017071 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017071 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017071 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017071 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017071 | 52212121 | Medicare | 841 | | | 841 |
| 21017071 | 52212991 | Other Fringe Benefits | 116 | | | 116 |
| | | **Total 72210** | **78,808** | **-** | **-** | **78,808** |
| | | **TOTAL** | **426,816** | **-** | **-** | **426,816** |
| **Harrison Elementary** | | | | | | |
| 21017101 | 51101166 | Interventionists Part-time (1) | 12,000 | | | 12,000 |
| 21017101 | 51101409 | Teachers Supplements | 11,000 | | | 11,000 |
| 21017101 | 51101981 | Substitutes Non Degreed | 4,550 | | | 4,550 |
| 21017101 | 51102011 | Social Security | 1,708 | | | 1,708 |
| 21017101 | 51102041 | Retirement | 1,169 | | | 1,169 |
| 21017101 | 51102121 | Medicare | 400 | | | 400 |
| 21017101 | 51103361 | Equipment Repair/Maint. | 1,500 | | | 1,500 |
| 21017101 | 51103999 | Contracted Services | 500 | | | 500 |
| 21017101 | 51104291 | Instructional Supplies | 26,303 | | | 26,303 |
| 21017101 | 51105999 | Other Charges | 400 | | | 400 |
| 21017101 | 51107221 | Instructional Equipment | 35,629 | | | 35,629 |
| | | **Total 71100** | **95,159** | **-** | **-** | **95,159** |
| 21017101 | 52133999 | Contracted Services | 100 | | | 100 |
| 21017101 | 52134999 | Supplies, awards, postage | 1,928 | | | 1,928 |
| 21017101 | 52135999 | Training materials, mtg exp. | 1,902 | | | 1,902 |
| | | **Total 72130** | **3,930** | **-** | **-** | **3,930** |
| 21017101 | 52211961 | In-service Stipends | 23,800 | | | 23,800 |
| 21017101 | 52212011 | Social Security | 1,476 | | | 1,476 |
| 21017101 | 52212041 | Retirement | 2,530 | | | 2,530 |
| 21017101 | 52212121 | Medicare | 346 | | | 346 |
| 21017101 | 52214999 | Other Supplies (staff development) | 1,425 | | | 1,425 |
| 21017101 | 52215241 | Staff Development | 5,000 | | | 5,000 |
| 21017101 | 52217901 | Equipment - Admin | 425 | | | 425 |
| | | **Total 72210** | **35,002** | **-** | **-** | **35,002** |
| | | **TOTAL** | **134,091** | **-** | **-** | **134,091** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **N. Hamilton Elementary** | | | | | | |
| 21017151 | 51101345 | Instructional Personnel--Tutors PT (1) | 14,175 | | | 14,175 |
| 21017151 | 51101631 | Educational Assistants Part-time (3) | 26,135 | | | 26,135 |
| 21017151 | 51101981 | Substitutes Non Degreed | 4,261 | | | 4,261 |
| 21017151 | 51102011 | Social Security | 2,763 | | | 2,763 |
| 21017151 | 51102121 | Medicare | 647 | | | 647 |
| 21017151 | 51104291 | Instructional Supplies | 510 | | | 510 |
| | | **Total 71100** | **48,491** | **-** | **-** | **48,491** |
| 21017151 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017151 | 52135999 | Training materials, mtg exp. | 188 | | | 188 |
| | | **Total 72130** | **1,188** | **-** | **-** | **1,188** |
| 21017151 | 52211961 | In-service Stipends | 870 | | | 870 |
| 21017151 | 52212011 | Social Security | 54 | | | 54 |
| 21017151 | 52212041 | Retirement | 72 | | | 72 |
| 21017151 | 52212121 | Medicare | 13 | | | 13 |
| | | **Total 72210** | **1,009** | **-** | **-** | **1,009** |
| | | **TOTAL** | **50,688** | **-** | **-** | **50,688** |
| **Wolftever Creek Elementary** | | | | | | |
| 21017171 | 51101166 | Interventionists Part-time (3) | 33,600 | | | 33,600 |
| 21017171 | 51101631 | Educational Assistant (1) | 17,888 | | | 17,888 |
| 21017171 | 51102011 | Social Security | 3,192 | | | 3,192 |
| 21017171 | 51102041 | Retirement | 2,680 | | | 2,680 |
| 21017171 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017171 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017171 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017171 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017171 | 51102121 | Medicare | 746 | | | 746 |
| 21017171 | 51102991 | Other Fringes | 36 | | | 36 |
| | | **Total 71100** | **68,232** | **-** | **-** | **68,232** |
| 21017171 | 52131899 | Parent Coordinator (1) | 25,012 | | | 25,012 |
| 21017171 | 52132011 | Social Security | 1,551 | | | 1,551 |
| 21017171 | 52132041 | Retirement | 3,747 | | | 3,747 |
| 21017171 | 52132061 | Life Insurance | 65 | | | 65 |
| 21017171 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017171 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21017171 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21017171 | 52132121 | Medicare | 363 | | | 363 |
| 21017171 | 52132991 | Other Fringes | 50 | | | 50 |
| | | **Total 72130** | **40,813** | **-** | **-** | **40,813** |
| 21017171 | 52213081 | Consultants | 3,000 | | | 3,000 |
| 21017171 | 52214999 | Other Supplies (staff development) | 3,161 | | | 3,161 |
| 21017171 | 52215241 | Staff Development | 4,850 | | | 4,850 |
| | | **Total 72210** | **11,011** | **-** | **-** | **11,011** |
| | | **TOTAL** | **120,056** | **-** | **-** | **120,056** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Red Bank Elementary** | | | | | | |
| 21017181 | 51101166 | Interventionists Part-time (3) | 37,200 | | | 37,200 |
| 21017181 | 51101409 | Teachers Supplements | 10,000 | | | 10,000 |
| 21017181 | 51101631 | Educational Assistants (2 FT, 1 PT) | 42,848 | | | 42,848 |
| 21017181 | 51102011 | Social Security | 5,582 | | | 5,582 |
| 21017181 | 51102041 | Retirement | 6,531 | | | 6,531 |
| 21017181 | 51102061 | Life Insurance | 130 | | | 130 |
| 21017181 | 51102071 | Medical Insurance | 19,000 | | | 19,000 |
| 21017181 | 51102081 | Dental Insurance | 690 | | | 690 |
| 21017181 | 51102101 | Unemployment Comp. | 360 | | | 360 |
| 21017181 | 51102121 | Medicare | 1,305 | | | 1,305 |
| 21017181 | 51102991 | Other Fringes | 73 | | | 73 |
| 21017181 | 51103361 | Equipment Repair/Maint. | 10,000 | | | 10,000 |
| 21017181 | 51104291 | Instructional Supplies | 15,750 | | | 15,750 |
| 21017181 | 51107221 | Instructional Equipment | 5,000 | | | 5,000 |
| | | **Total 71100** | **154,469** | **-** | **-** | **154,469** |
| 21017181 | 52131899 | Parent Coordinator / Family Partnership Specialist (1) | 20,861 | | | 20,861 |
| 21017181 | 52132011 | Social Security | 1,294 | | | 1,294 |
| 21017181 | 52132041 | Retirement | 3,125 | | | 3,125 |
| 21017181 | 52132061 | Life Insurance | 39 | | | 39 |
| 21017181 | 52132071 | Medical Insurance | 5,700 | | | 5,700 |
| 21017181 | 52132081 | Dental Insurance | 207 | | | 207 |
| 21017181 | 52132101 | Unemployment Comp. | 108 | | | 108 |
| 21017181 | 52132121 | Medicare | 302 | | | 302 |
| 21017181 | 52132991 | Other Fringes | 41 | | | 41 |
| 21017181 | 52134999 | Supplies, awards, postage | 1,300 | | | 1,300 |
| 21017181 | 52135999 | Charges: Parental Involvement | 1,328 | | | 1,328 |
| | | **Total 72130** | **34,305** | **-** | **-** | **34,305** |
| 21017181 | 52211961 | In-service Stipends | 20,000 | | | 20,000 |
| 21017181 | 52212011 | Social Security | 1,240 | | | 1,240 |
| 21017181 | 52212041 | Retirement | 2,126 | | | 2,126 |
| 21017181 | 52212121 | Medicare | 290 | | | 290 |
| | | **Total 72210** | **23,656** | **-** | **-** | **23,656** |
| | | **TOTAL** | **212,430** | **-** | **-** | **212,430** |
| **Soddy Elementary** | | | | | | |
| 21017221 | 51101166 | Interventionists PT (2) | 22,192 | | | 22,192 |
| 21017221 | 51101409 | Teachers Supplements | 7,000 | | | 7,000 |
| 21017221 | 51101631 | Educational Assistant PT (1) | 9,360 | | | 9,360 |
| 21017221 | 51101981 | Substitute Non Degreed | 3,905 | | | 3,905 |
| 21017221 | 51102011 | Social Security | 2,632 | | | 2,632 |
| 21017221 | 51102041 | Retirement | 744 | | | 744 |
| 21017221 | 51102121 | Medicare | 615 | | | 615 |
| 21017221 | 51104291 | Instructional Supplies | 5,003 | | | 5,003 |
| | | **Total 71100** | **51,451** | **-** | **-** | **51,451** |
| 21017221 | 52135999 | Charges: Parental Involvement | 1,488 | | | 1,488 |
| | | **Total 72130** | **1,488** | **-** | **-** | **1,488** |
| 21017221 | 52211961 | In-service Stipends | 3,000 | | | 3,000 |
| 21017221 | 52212011 | Social Security | 186 | | | 186 |
| 21017221 | 52212041 | Retirement | 319 | | | 319 |
| 21017221 | 52212121 | Medicare | 44 | | | 44 |
| 21017221 | 52215241 | Staff Development | 7,000 | | | 7,000 |
| | | **Total 72210** | **10,549** | **-** | **-** | **10,549** |
| | | **TOTAL** | **63,488** | **-** | **-** | **63,488** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Spring Creek Elementary** | | | | | | |
| 21017231 | 51101161 | Teacher (1) | 61,882 | | | 61,882 |
| 21017231 | 51101166 | Interventionists Part-time (3) | 44,686 | | | 44,686 |
| 21017231 | 51101409 | Teachers Supplements | 14,000 | | | 14,000 |
| 21017231 | 51101631 | Educational Assistants (3 FT) | 65,306 | | | 65,306 |
| 21017231 | 51102011 | Social Security | 11,525 | | | 11,525 |
| 21017231 | 51102041 | Retirement | 17,849 | | | 17,849 |
| 21017231 | 51102061 | Life Insurance | 260 | | | 260 |
| 21017231 | 51102071 | Medical Insurance | 38,000 | | | 38,000 |
| 21017231 | 51102081 | Dental Insurance | 1,380 | | | 1,380 |
| 21017231 | 51102101 | Unemployment Comp. | 720 | | | 720 |
| 21017231 | 51102121 | Medicare | 2,696 | | | 2,696 |
| 21017231 | 51102991 | Other Fringes | 255 | | | 255 |
| 21017231 | 51103361 | Equipment Repair/Maint. | 153 | | | 153 |
| 21017231 | 51104291 | Instructional Supplies | 19,848 | | | 19,848 |
| 21017231 | 51107221 | Instructional Equipment | 7,651 | | | 7,651 |
| | | **Total 71100** | **286,211** | **-** | **-** | **286,211** |
| 21017231 | 52133999 | Contracted Services | 1,000 | | | 1,000 |
| 21017231 | 52134999 | Supplies, awards, postage | 1,324 | | | 1,324 |
| 21017231 | 52135999 | Charges: Parental Involvement | 1,000 | | | 1,000 |
| | | **Total 72130** | **3,324** | **-** | **-** | **3,324** |
| 21017231 | 52211961 | In-service Stipends | 2,000 | | | 2,000 |
| 21017231 | 52212011 | Social Security | 124 | | | 124 |
| 21017231 | 52212041 | Retirement | 212 | | | 212 |
| 21017231 | 52212121 | Medicare | 30 | | | 30 |
| 21017231 | 52213081 | Consultant | 1,000 | | | 1,000 |
| 21017231 | 52214999 | Other Supplies (staff development) | 1,880 | | | 1,880 |
| 21017231 | 52215241 | Staff Development | 500 | | | 500 |
| 21017231 | 52217901 | Admin Equipment | 249 | | | 249 |
| | | **Total 72210** | **5,995** | **-** | **-** | **5,995** |
| 21017231 | 52713141 | Contracts w Public Carriers | 6,400 | | | 6,400 |
| | | **Total 72710** | **6,400** | **-** | **-** | **6,400** |
| | | **TOTAL** | **301,930** | **-** | **-** | **301,930** |
| **Barger Academy** | | | | | | |
| 21017291 | 51101166 | Interventionists Part-time (2) | 41,760 | | | 41,760 |
| 21017291 | 51101981 | Substitute Non Degreed | 1,700 | | | 1,700 |
| 21017291 | 51102011 | Social Security | 2,694 | | | 2,694 |
| 21017291 | 51102121 | Medicare | 631 | | | 631 |
| 21017291 | 51103361 | Equipment Repair/Maint. | 500 | | | 500 |
| 21017291 | 51104291 | Instructional Supplies | 9,371 | | | 9,371 |
| 21017291 | 51105999 | Charges: field trips, etc | 1,000 | | | 1,000 |
| 21017291 | 51107221 | Instructional Equipment | 10,000 | | | 10,000 |
| | | **Total 71100** | **67,656** | **-** | **-** | **67,656** |
| 21017291 | 52131894 | Parent Coordinator PT (1) | 10,881 | | | 10,881 |
| 21017291 | 52131894 | Behavior Management Specialist PT (1) | 26,100 | | | 26,100 |
| 21017291 | 52132011 | Social Security | 2,293 | | | 2,293 |
| 21017291 | 52132121 | Medicare | 536 | | | 536 |
| 21017291 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017291 | 52135999 | Charges: Parental Involvement | 1,268 | | | 1,268 |
| | | **Total 72130** | **42,078** | **-** | **-** | **42,078** |
| 21017291 | 52211899 | Salaries--Curriculum Coaches (1 FTE) | 65,877 | | | 65,877 |
| 21017291 | 52211961 | In-service Stipends | 5,000 | | | 5,000 |
| 21017291 | 52212011 | Social Security | 4,394 | | | 4,394 |
| 21017291 | 52212041 | Retirement | 7,535 | | | 7,535 |
| 21017291 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017291 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017291 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017291 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017291 | 52212121 | Medicare | 1,028 | | | 1,028 |
| 21017291 | 52212991 | Other Fringe Benefits | 132 | | | 132 |
| 21017291 | 52213081 | Consultant | 1,250 | | | 1,250 |
| 21017291 | 52214999 | Other Supplies (staff development) | 1,000 | | | 1,000 |
| 21017291 | 52215241 | Staff Development | 3,250 | | | 3,250 |
| | | **Total 72210** | **99,556** | **-** | **-** | **99,556** |
| 21017291 | 52713141 | Contracts w Public Carriers | 500 | | | 500 |
| | | **Total 72710** | **500** | **-** | **-** | **500** |
| | | **TOTAL** | **209,790** | **-** | **-** | **209,790** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Clifton Hills Elementary** | | | | | | |
| 21017311 | 51101166 | Interventionists Part-time (2) | 40,600 | | | 40,600 |
| 21017311 | 51101345 | Other Instructional Personnel - PT Tutor | 13,050 | | | 13,050 |
| 21017311 | 51101409 | Teachers Supplements | 6,000 | | | 6,000 |
| 21017311 | 51101981 | Substitute Non Degreed | 1,706 | | | 1,706 |
| 21017311 | 51102011 | Social Security | 3,803 | | | 3,803 |
| 21017311 | 51102041 | Retirement | 638 | | | 638 |
| 21017311 | 51102121 | Medicare | 889 | | | 889 |
| 21017311 | 51104291 | Instructional Supplies | 22,328 | | | 22,328 |
| 21017311 | 51105999 | Charges: field trips, etc | 1,500 | | | 1,500 |
| 21017311 | 51107221 | Instructional Equipment | 35,410 | | | 35,410 |
| | | **Total 71100** | **125,924** | **-** | **-** | **125,924** |
| 21017311 | 52131894 | Behavior Management Sp. PT (1) | 25,375 | | | 25,375 |
| 21017311 | 52132011 | Social Security | 1,573 | | | 1,573 |
| 21017311 | 52132121 | Medicare | 368 | | | 368 |
| 21017311 | 52134999 | Supplies, awards, postage | 1,130 | | | 1,130 |
| 21017311 | 52135999 | Charges: Parental Involvement | 2,500 | | | 2,500 |
| | | **Total 72130** | **30,946** | **-** | **-** | **30,946** |
| 21017311 | 52211899 | Salaries--Curriculum Coach (2) | 138,007 | | | 138,007 |
| 21017311 | 52211961 | In-service Stipends | 15,000 | | | 15,000 |
| 21017311 | 52212011 | Social Security | 9,486 | | | 9,486 |
| 21017311 | 52212041 | Retirement | 16,265 | | | 16,265 |
| 21017311 | 52212061 | Life Insurance | 130 | | | 130 |
| 21017311 | 52212071 | Health Insurance | 19,000 | | | 19,000 |
| 21017311 | 52212081 | Dental Insurance | 690 | | | 690 |
| 21017311 | 52212101 | Unemployment Compensation | 360 | | | 360 |
| 21017311 | 52212121 | Medicare | 2,219 | | | 2,219 |
| 21017311 | 52212991 | Other Fringe Benefits | 276 | | | 276 |
| 21017311 | 52215241 | Staff Development | 32,358 | | | 32,358 |
| | | **Total 72210** | **233,791** | **-** | **-** | **233,791** |
| 21017311 | 52713141 | Contracts w Public Carriers | 10,000 | | | 10,000 |
| | | **Total 72710** | **10,000** | **-** | **-** | **10,000** |
| | | **TOTAL** | **400,661** | **-** | **-** | **400,661** |
| **Donaldson Elementary** | | | | | | |
| 21017321 | 51101161 | Teacher (1.4) | 88,184 | | | 88,184 |
| 21017321 | 51101345 | Tutor PT (4) 2FTE | 31,320 | | | 31,320 |
| 21017321 | 51101409 | Teachers Supplements | 4,000 | | | 4,000 |
| 21017321 | 51101631 | Educational Assistant (1 FT) | 21,373 | | | 21,373 |
| 21017321 | 51102011 | Social Security | 8,982 | | | 8,982 |
| 21017321 | 51102041 | Retirement | 13,001 | | | 13,001 |
| 21017321 | 51102061 | Life Insurance | 130 | | | 130 |
| 21017321 | 51102071 | Medical Insurance | 19,000 | | | 19,000 |
| 21017321 | 51102081 | Dental Insurance | 690 | | | 690 |
| 21017321 | 51102101 | Unemployment Comp. | 360 | | | 360 |
| 21017321 | 51102121 | Medicare | 2,101 | | | 2,101 |
| 21017321 | 51102991 | Other Fringes | 220 | | | 220 |
| 21017321 | 51104291 | Instructional Supplies | 30,388 | | | 30,388 |
| 21017321 | 51107221 | Instructional Equipment | 35,000 | | | 35,000 |
| | | **Total 71100** | **254,749** | **-** | **-** | **254,749** |
| 21017321 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017321 | 52135999 | Charges: Parental Involvement | 1,500 | | | 1,500 |
| | | **Total 72130** | **2,500** | **-** | **-** | **2,500** |
| 21017321 | 52211961 | Staff Development Stipends | 5,000 | | | 5,000 |
| 21017321 | 52212011 | Social Security | 310 | | | 310 |
| 21017321 | 52212041 | Retirement | 532 | | | 532 |
| 21017321 | 52212121 | Medicare | 73 | | | 73 |
| 21017321 | 52213081 | Consultant | 10,000 | | | 10,000 |
| 21017321 | 52214999 | Other Supplies (staff development) | 1,500 | | | 1,500 |
| | | **Total 72210** | **17,415** | **-** | **-** | **17,415** |
| | | **TOTAL** | **274,664** | **-** | **-** | **274,664** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Dupont Elementary** | | | | | | |
| 21017361 | 51101166 | Interventionists PT (4) | 63,360 | | | 63,360 |
| 21017361 | 51101981 | Substitute Non Degreed | 5,100 | | | 5,100 |
| 21017361 | 51102011 | Social Security | 4,244 | | | 4,244 |
| 21017361 | 51102121 | Medicare | 993 | | | 993 |
| 21017361 | 51104291 | Instructional Supplies | 8,017 | | | 8,017 |
| | | **Total 71100** | **81,714** | **-** | **-** | **81,714** |
| 21017361 | 52134999 | Supplies, awards, postage | 1,500 | | | 1,500 |
| 21017361 | 52135999 | Charges: Parental Involvement | 96 | | | 96 |
| | | **Total 72130** | **1,596** | **-** | **-** | **1,596** |
| 21017361 | 52211961 | In-service Stipends | 9,000 | | | 9,000 |
| 21017361 | 52212011 | Social Security | 558 | | | 558 |
| 21017361 | 52212041 | Retirement | 957 | | | 957 |
| 21017361 | 52212121 | Medicare | 131 | | | 131 |
| 21017361 | 52213081 | Consultants | 28,000 | | | 28,000 |
| 21017361 | 52214999 | Other Supplies (staff development) | 2,000 | | | 2,000 |
| 21017361 | 52215241 | Staff Development | 8,778 | | | 8,778 |
| | | **Total 72210** | **49,424** | **-** | **-** | **49,424** |
| | | **TOTAL** | **132,734** | **-** | **-** | **132,734** |
| **East Brainerd Elementary** | | | | | | |
| 21017371 | 51101631 | Educational Assistant (1) | 17,980 | | | 17,980 |
| 21017371 | 51101981 | Substitute Non Degreed | 1,700 | | | 1,700 |
| 21017371 | 51102011 | Social Security | 1,220 | | | 1,220 |
| 21017371 | 51102041 | Retirement | 2,693 | | | 2,693 |
| 21017371 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017371 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017371 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017371 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017371 | 51102121 | Medicare | 285 | | | 285 |
| 21017371 | 51102991 | Other Fringes | 36 | | | 36 |
| 21017371 | 51103361 | Equipment Repair | 1,000 | | | 1,000 |
| 21017371 | 51104291 | Instructional Supplies | 21,484 | | | 21,484 |
| 21017371 | 51107221 | Instructional Equipment | 1,000 | | | 1,000 |
| | | **Total 71100** | **57,488** | **-** | **-** | **57,488** |
| 21017371 | 52131899 | Family Partnership Specialist (1) | 39,556 | | | 39,556 |
| 21017371 | 52132011 | Social Security | 2,452 | | | 2,452 |
| 21017371 | 52132041 | Retirement | 5,925 | | | 5,925 |
| 21017371 | 52132061 | Life Insurance | 65 | | | 65 |
| 21017371 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017371 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21017371 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21017371 | 52132121 | Medicare | 574 | | | 574 |
| 21017371 | 52132991 | Other Fringes | 79 | | | 79 |
| 21017371 | 52135999 | Charges: Parental Involvement | 3,390 | | | 3,390 |
| | | **Total 72130** | **62,066** | **-** | **-** | **62,066** |
| 21017371 | 52211621 | Classified | 2,000 | | | 2,000 |
| 21017371 | 52211961 | In-service Stipends | 10,000 | | | 10,000 |
| 21017371 | 52212011 | Social Security | 744 | | | 744 |
| 21017371 | 52212041 | Retirement | 1,363 | | | 1,363 |
| 21017371 | 52212121 | Medicare | 175 | | | 175 |
| 21017371 | 52212991 | Other Fringe Benefits | 4 | | | 4 |
| 21017371 | 52213081 | Consultant | 4,800 | | | 4,800 |
| 21017371 | 52214999 | Other Supplies (staff development) | 1,000 | | | 1,000 |
| 21017371 | 52215241 | Staff Development | 5,000 | | | 5,000 |
| | | **Total 72210** | **25,086** | **-** | **-** | **25,086** |
| | | **TOTAL** | **144,640** | **-** | **-** | **144,640** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **East Lake Elementary** | | | | | | |
| 21017381 | 51101161 | Teacher (1) | 62,400 | | | 62,400 |
| 21017381 | 51101409 | Teachers Supplements | 12,000 | | | 12,000 |
| 21017381 | 51101981 | Substitute Non Degreed | 850 | | | 850 |
| 21017381 | 51102011 | Social Security | 4,666 | | | 4,666 |
| 21017381 | 51102041 | Retirement | 7,909 | | | 7,909 |
| 21017381 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017381 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017381 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017381 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017381 | 51102121 | Medicare | 1,091 | | | 1,091 |
| 21017381 | 51102991 | Other Fringes | 125 | | | 125 |
| 21017381 | 51103361 | Equipment Repair/Maint. | 1,500 | | | 1,500 |
| 21017381 | 51104291 | Instructional Supplies | 53,160 | | | 53,160 |
| 21017381 | 51105999 | Charges: field trips, etc | 1,000 | | | 1,000 |
| 21017381 | 51107221 | Instructional Equipment | 20,000 | | | 20,000 |
| | | **Total 71100** | **174,791** | **-** | **-** | **174,791** |
| 21017381 | 52131894 | Parent Coordinator Part-time (1) | 14,464 | | | 14,464 |
| 21017381 | 52131899 | Behavior Management Specialist (1) | 35,800 | | | 35,800 |
| 21017381 | 52132011 | Social Security | 3,212 | | | 3,212 |
| 21017381 | 52132041 | Retirement | 5,363 | | | 5,363 |
| 21017381 | 52132061 | Life Insurance | 65 | | | 65 |
| 21017381 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017381 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21017381 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21017381 | 52132121 | Medicare | 751 | | | 751 |
| 21017381 | 52132991 | Other Fringe Benefits | 72 | | | 72 |
| 21017381 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017381 | 52135999 | Charges: Parental Involvement | 2,426 | | | 2,426 |
| 21017381 | 52137901 | Parent Resource Equipment | 200 | | | 200 |
| | | **Total 72130** | **73,378** | **-** | **-** | **73,378** |
| 21017381 | 52211621 | Classified | 1,500 | | | 1,500 |
| 21017381 | 52211899 | Salaries--Curriculum Coaches (1) | 67,600 | | | 67,600 |
| 21017381 | 52211961 | In-service Stipends | 1,000 | | | 1,000 |
| 21017381 | 52212011 | Social Security | 4,346 | | | 4,346 |
| 21017381 | 52212041 | Retirement | 7,517 | | | 7,517 |
| 21017381 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017381 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017381 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017381 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017381 | 52212121 | Medicare | 1,017 | | | 1,017 |
| 21017381 | 52212991 | Other Fringe Benefits | 138 | | | 138 |
| 21017381 | 52214999 | Other Supplies (staff development) | 500 | | | 500 |
| 21017381 | 52215241 | Staff Development | 15,500 | | | 15,500 |
| 21017381 | 52217901 | Admin Equipment | 100 | | | 100 |
| | | **Total 72210** | **109,308** | **-** | **-** | **109,308** |
| 21017381 | 52713141 | Contracts w Public Carriers | 800 | | | 800 |
| | | **Total 72710** | **800** | **-** | **-** | **800** |
| | | **TOTAL** | **358,277** | **-** | **-** | **358,277** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **East Side Elementary** | | | | | | |
| 21017391 | 51101166 | Interventionists PT (3) | 36,000 | | | 36,000 |
| 21017391 | 51101409 | Teachers Supplements | 35,772 | | | 35,772 |
| 21017391 | 51101631 | Educational Assistants (3) | 68,320 | | | 68,320 |
| 21017391 | 51101981 | Substitute Non Degreed | - | | | - |
| 21017391 | 51102011 | Social Security | 8,686 | | | 8,686 |
| 21017391 | 51102041 | Retirement | 14,038 | | | 14,038 |
| 21017391 | 51102061 | Life Insurance | 195 | | | 195 |
| 21017391 | 51102071 | Medical Insurance | 28,500 | | | 28,500 |
| 21017391 | 51102081 | Dental Insurance | 1,035 | | | 1,035 |
| 21017391 | 51102101 | Unemployment Comp. | 540 | | | 540 |
| 21017391 | 51102121 | Medicare | 2,032 | | | 2,032 |
| 21017391 | 51102991 | Other Fringes | 137 | | | 137 |
| 21017391 | 51103999 | Other Contracted Services | 5,100 | | | 5,100 |
| 21017391 | 51104291 | Instructional Supplies | 40,960 | | | 40,960 |
| 21017391 | 51107221 | Instructional Equipment | 34,850 | | | 34,850 |
| | | **Total 71100** | **276,165** | **-** | **-** | **276,165** |
| 21017391 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017391 | 52135999 | Charges: Parental Involvement | 2,468 | | | 2,468 |
| | | **Total 72130** | **3,468** | **-** | **-** | **3,468** |
| 21017391 | 52211899 | Salaries--Curriculum Coach (1) | 45,426 | | | 45,426 |
| 21017391 | 52211961 | In-service Stipends | 20,000 | | | 20,000 |
| 21017391 | 52212011 | Social Security | 4,057 | | | 4,057 |
| 21017391 | 52212041 | Retirement | 6,956 | | | 6,956 |
| 21017391 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017391 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017391 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017391 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017391 | 52212121 | Medicare | 949 | | | 949 |
| 21017391 | 52212991 | Other Fringe Benefits | 91 | | | 91 |
| 21017391 | 52214999 | Other Supplies (staff development) | 5,000 | | | 5,000 |
| 21017391 | 52215241 | Staff Development | 10,000 | | | 10,000 |
| | | **Total 72210** | **102,569** | **-** | **-** | **102,569** |
| | | **TOTAL** | **382,202** | **-** | **-** | **382,202** |
| **Hardy Elementary** | | | | | | |
| 21017411 | 51101161 | Teacher--STEM Instructor (1) | 43,680 | | | 43,680 |
| 21017411 | 51101166 | Interventionists PT (2) | 41,760 | | | 41,760 |
| 21017411 | 51101631 | Educational Assistant PT (1) | 16,142 | | | 16,142 |
| 21017411 | 51101981 | Substitute Non Degreed | 2,975 | | | 2,975 |
| 21017411 | 51102011 | Social Security | 6,482 | | | 6,482 |
| 21017411 | 51102041 | Retirement | 4,643 | | | 4,643 |
| 21017411 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017411 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017411 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017411 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017411 | 51102121 | Medicare | 1,516 | | | 1,516 |
| 21017411 | 51102991 | Other Fringes | 87 | | | 87 |
| 21017411 | 51103361 | Equipment Repair/Maint. | 1,000 | | | 1,000 |
| 21017411 | 51104291 | Instructional Supplies | 4,481 | | | 4,481 |
| 21017411 | 51105999 | Charges: field trips, etc | - | | | - |
| 21017411 | 51107221 | Instructional Equipment | 18,634 | | | 18,634 |
| | | **Total 71100** | **151,490** | **-** | **-** | **151,490** |
| 21017411 | 52133999 | Contracted Services - Parent | 800 | | | 800 |
| 21017411 | 52134999 | Supplies, awards, postage | 600 | | | 600 |
| 21017411 | 52135999 | Charges: Parental Involvement | 500 | | | 500 |
| 21017411 | 52137901 | Parent Resource Equipment | 638 | | | 638 |
| | | **Total 72130** | **2,538** | **-** | **-** | **2,538** |
| 21017411 | 52211899 | Salaries--Curriculum Coaches (1 FTE) | 56,241 | | | 56,241 |
| 21017411 | 52211961 | In-service Stipends | 7,000 | | | 7,000 |
| 21017411 | 52212011 | Social Security | 3,921 | | | 3,921 |
| 21017411 | 52212041 | Retirement | 6,723 | | | 6,723 |
| 21017411 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017411 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017411 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017411 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017411 | 52212121 | Medicare | 917 | | | 917 |
| 21017411 | 52212991 | Other Fringe Benefits | 112 | | | 112 |
| 21017411 | 52213081 | Consultants | 1,000 | | | 1,000 |
| 21017411 | 52214999 | Other Supplies (staff development) | 2,000 | | | 2,000 |
| 21017411 | 52215241 | Staff Development | 5,000 | | | 5,000 |
| | | **Total 72210** | **93,004** | **-** | **-** | **93,004** |
| | | **TOTAL** | **247,032** | **-** | **-** | **247,032** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Hillcrest Elementary** | | | | | | |
| 21017421 | 51101166 | Interventionist (2) | 40,600 | | | 40,600 |
| 21017421 | 51101981 | Substitute Non Degreed | 213 | | | 213 |
| 21017421 | 51102011 | Social Security | 2,530 | | | 2,530 |
| 21017421 | 51102121 | Medicare | 592 | | | 592 |
| 21017421 | 51103999 | Contracted Services | 7,670 | | | 7,670 |
| 21017421 | 51104291 | Instructional Supplies | 7,035 | | | 7,035 |
| 21017421 | 51105999 | Charges: field trips, etc | 2,601 | | | 2,601 |
| 21017421 | 51107221 | Instructional Equipment | 5,603 | | | 5,603 |
| | | **Total 71100** | **66,844** | **-** | **-** | **66,844** |
| 21017421 | 52131894 | Parent Coordinator PT (1) | 16,182 | | | 16,182 |
| 21017421 | 52132011 | Social Security | 1,003 | | | 1,003 |
| 21017421 | 52132121 | Medicare | 235 | | | 235 |
| 21017421 | 52134999 | Supplies, awards, postage | 894 | | | 894 |
| 21017421 | 52135999 | Charges: Parental Involvement | 894 | | | 894 |
| | | **Total 72130** | **19,208** | **-** | **-** | **19,208** |
| 21017421 | 52211899 | Salaries--Curriculum Coaches (1 FTE) | 62,005 | | | 62,005 |
| 21017421 | 52212011 | Social Security | 3,844 | | | 3,844 |
| 21017421 | 52212041 | Retirement | 6,591 | | | 6,591 |
| 21017421 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017421 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017421 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017421 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017421 | 52212121 | Medicare | 899 | | | 899 |
| 21017421 | 52212991 | Other Fringe Benefits | 124 | | | 124 |
| 21017421 | 52213081 | Consultants | - | | | - |
| 21017421 | 52214999 | Other Supplies (staff development) | 927 | | | 927 |
| 21017421 | 52215241 | Staff Development | - | | | - |
| | | **Total 72210** | **84,480** | **-** | **-** | **84,480** |
| 21017421 | 52713141 | Contracts w Public Carriers | 3,500 | | | 3,500 |
| | | **Total 72710** | **3,500** | **-** | **-** | **3,500** |
| | | **TOTAL** | **174,032** | **-** | **-** | **174,032** |
| **Hixson Elementary** | | | | | | |
| 21017431 | 51101166 | Interventionists PT (3) | 38,280 | | | 38,280 |
| 21017431 | 51101409 | Teachers Supplements | 4,000 | | | 4,000 |
| 21017431 | 51101631 | Educational Assistant (1) | 20,690 | | | 20,690 |
| 21017431 | 51101981 | Substitute Non Degreed | 190 | | | 190 |
| 21017431 | 51102011 | Social Security | 3,916 | | | 3,916 |
| 21017431 | 51102041 | Retirement | 3,524 | | | 3,524 |
| 21017431 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017431 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017431 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017431 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017431 | 51102121 | Medicare | 916 | | | 916 |
| 21017431 | 51102991 | Other Fringes | 41 | | | 41 |
| 21017431 | 51103361 | Equipment Repair/Maint. | 50 | | | 50 |
| 21017431 | 51104291 | Instructional Supplies | 9,235 | | | 9,235 |
| 21017431 | 51107221 | Instructional Equipment | 21,669 | | | 21,669 |
| | | **Total 71100** | **112,601** | **-** | **-** | **112,601** |
| 21017431 | 52131894 | Parent Coordinator PT (2) | 10,554 | | | 10,554 |
| 21017431 | 52132011 | Social Security | 655 | | | 655 |
| 21017431 | 52132121 | Medicare | 153 | | | 153 |
| 21017431 | 52134999 | Supplies, awards, postage | 942 | | | 942 |
| 21017431 | 52135999 | Charges: Parental Involvement | 942 | | | 942 |
| | | **Total 72130** | **13,246** | **-** | **-** | **13,246** |
| 21017431 | 52211961 | In-service Stipends | 1,889 | | | 1,889 |
| 21017431 | 52212011 | Social Security | 117 | | | 117 |
| 21017431 | 52212041 | Retirement | 200 | | | 200 |
| 21017431 | 52212121 | Medicare | 27 | | | 27 |
| 21017431 | 52214999 | Other Supplies (staff development) | 500 | | | 500 |
| 21017431 | 52215241 | Staff Development | 3,300 | | | 3,300 |
| | | **Total 72210** | **6,033** | **-** | **-** | **6,033** |
| | | **TOTAL** | **131,880** | **-** | **-** | **131,880** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Lakeside Elementary** | | | | | | |
| 21017451 | 51101166 | Interventionists PT (3) | 20,000 | | | 20,000 |
| 21017451 | 51102011 | Social Security | 1,240 | | | 1,240 |
| 21017451 | 51102121 | Medicare | 289 | | | 289 |
| 21017451 | 51103361 | Equipment Repair/Maint. | 3,000 | | | 3,000 |
| 21017451 | 51104291 | Instructional Supplies | 6,765 | | | 6,765 |
| 21017451 | 51105999 | Charges: field trips, etc | 4,000 | | | 4,000 |
| 21017451 | 51107221 | Instructional Equipment | 11,114 | | | 11,114 |
| | | **Total 71100** | **46,408** | **-** | **-** | **46,408** |
| 21017451 | 52131899 | Parent Coordinator (1) | 32,681 | | | 32,681 |
| 21017451 | 52132011 | Social Security | 2,026 | | | 2,026 |
| 21017451 | 52132041 | Retirement | 4,896 | | | 4,896 |
| 21017451 | 52132061 | Life Insurance | 65 | | | 65 |
| 21017451 | 52132071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017451 | 52132081 | Dental Insurance | 345 | | | 345 |
| 21017451 | 52132101 | Unemployment Comp. | 180 | | | 180 |
| 21017451 | 52132121 | Medicare | 473 | | | 473 |
| 21017451 | 52132991 | Other Fringes | 65 | | | 65 |
| 21017451 | 52134999 | Supplies, awards, postage | 1,624 | | | 1,624 |
| 21017451 | 52135999 | Charges: Parental Involvement | 500 | | | 500 |
| | | **Total 72130** | **52,355** | **-** | **-** | **52,355** |
| 21017451 | 52211899 | Curriculum Coaches (1 FTE) | 61,418 | | | 61,418 |
| 21017451 | 52211961 | In-service Stipends | 8,947 | | | 8,947 |
| 21017451 | 52212011 | Social Security | 4,363 | | | 4,363 |
| 21017451 | 52212041 | Retirement | 7,480 | | | 7,480 |
| 21017451 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017451 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017451 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017451 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017451 | 52212121 | Medicare | 1,021 | | | 1,021 |
| 21017451 | 52212991 | Other Fringe Benefits | 140 | | | 140 |
| | | **Total 72210** | **93,459** | **-** | **-** | **93,459** |
| | | **TOTAL** | **192,222** | **-** | **-** | **192,222** |
| **Lookout Valley Elementary** | | | | | | |
| 21017461 | 51101409 | Teachers Supplements | 20,000 | | | 20,000 |
| 21017461 | 51101631 | Educational Assistant PT (1) | 18,726 | | | 18,726 |
| 21017461 | 51102011 | Social Security | 2,401 | | | 2,401 |
| 21017461 | 51102041 | Retirement | 2,126 | | | 2,126 |
| 21017461 | 51102121 | Medicare | 562 | | | 562 |
| 21017461 | 51103361 | Equipment Repair/Maint. | 3,315 | | | 3,315 |
| 21017461 | 51107221 | Instructional Equipment | 12,500 | | | 12,500 |
| | | **Total 71100** | **59,630** | **-** | **-** | **59,630** |
| 21017461 | 52134999 | Supplies, awards, postage | 534 | | | 534 |
| 21017461 | 52135999 | Charges: Parental Involvement | 534 | | | 534 |
| | | **Total 72130** | **1,068** | **-** | **-** | **1,068** |
| | | **TOTAL** | **60,698** | **-** | **-** | **60,698** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Orchard Knob Elementary** | | | | | | |
| 21017471 | 51101166 | Interventionists PT (2) | 34,652 | | | 34,652 |
| 21017471 | 51101409 | Teachers Supplements | 10,000 | | | 10,000 |
| 21017471 | 51101981 | Substitute Non Degreed | 850 | | | 850 |
| 21017471 | 51102011 | Social Security | 2,821 | | | 2,821 |
| 21017471 | 51102041 | Retirement | 1,064 | | | 1,064 |
| 21017471 | 51102121 | Medicare | 659 | | | 659 |
| 21017471 | 51103361 | Equipment Repair/Maint. | 400 | | | 400 |
| 21017471 | 51103999 | Contracted Services | 11,001 | | | 11,001 |
| 21017471 | 51104291 | Instructional Supplies | 56,888 | | | 56,888 |
| 21017471 | 51105999 | Charges: field trips, etc | 11,000 | | | 11,000 |
| 21017471 | 51107221 | Instructional Equipment | 10,615 | | | 10,615 |
| | | **Total 71100** | **139,950** | **-** | **-** | **139,950** |
| 21017471 | 52131899 | Behavior Management Specialist (1) | 33,145 | | | 33,145 |
| 21017471 | 52131899 | Family Partnership Specialist (1) | 37,861 | | | 37,861 |
| 21017471 | 52132011 | Social Security | 4,402 | | | 4,402 |
| 21017471 | 52132041 | Retirement | 10,637 | | | 10,637 |
| 21017471 | 52132061 | Life Insurance | 130 | | | 130 |
| 21017471 | 52132071 | Medical Insurance | 19,000 | | | 19,000 |
| 21017471 | 52132081 | Dental Insurance | 690 | | | 690 |
| 21017471 | 52132101 | Unemployment Comp. | 360 | | | 360 |
| 21017471 | 52132121 | Medicare | 1,030 | | | 1,030 |
| 21017471 | 52132991 | Other Fringes | 143 | | | 143 |
| 21017471 | 52133995 | Other Contracted Services - software license | 6,000 | | | 6,000 |
| 21017471 | 52133999 | Contracted Services | 494 | | | 494 |
| 21017471 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017471 | 52135999 | Charges: Parental Involvement | 1,100 | | | 1,100 |
| 21017471 | 52137901 | Parent Resource Equipment | 400 | | | 400 |
| | | **Total 72130** | **116,392** | **-** | **-** | **116,392** |
| 21017471 | 52211961 | In-service Stipends | 6,500 | | | 6,500 |
| 21017471 | 52212011 | Social Security | 403 | | | 403 |
| 21017471 | 52212041 | Retirement | 691 | | | 691 |
| 21017471 | 52212121 | Medicare | 94 | | | 94 |
| 21017471 | 52212991 | Other Fringe Benefits | 8 | | | 8 |
| 21017471 | 52214999 | Other Supplies (staff development) | 2,000 | | | 2,000 |
| 21017471 | 52215241 | Staff Development | 5,329 | | | 5,329 |
| | | **Total 72210** | **15,025** | **-** | **-** | **15,025** |
| 21017471 | 52251899 | Computer Technician | 30,942 | | | 30,942 |
| 21017471 | 52252011 | Social Security | 1,918 | | | 1,918 |
| 21017471 | 52252041 | Retirement | 4,635 | | | 4,635 |
| 21017471 | 52252061 | Life Insurance | 65 | | | 65 |
| 21017471 | 52252071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017471 | 52252081 | Dental Insurance | 345 | | | 345 |
| 21017471 | 52252101 | Unemployment Comp. | 180 | | | 180 |
| 21017471 | 52252121 | Medicare | 449 | | | 449 |
| 21017471 | 52252991 | Other Fringe Benefits | 62 | | | 62 |
| | | **Total 72250** | **48,096** | **-** | **-** | **48,096** |
| 21017471 | 52713141 | Contracts w Public Carriers | 11,000 | | | 11,000 |
| | | **Total 72710** | **11,000** | **-** | **-** | **11,000** |
| | | **TOTAL** | **330,463** | **-** | **-** | **330,463** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Rivermont Elementary** | | | | | | |
| 21017481 | 51101161 | Remediation Teacher (1) | 51,235 | | | 51,235 |
| 21017481 | 51101981 | Substitute Non Degreed | 5,077 | | | 5,077 |
| 21017481 | 51102011 | Social Security | 3,492 | | | 3,492 |
| 21017481 | 51102041 | Retirement | 5,446 | | | 5,446 |
| 21017481 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017481 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017481 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017481 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017481 | 51102121 | Medicare | 817 | | | 817 |
| 21017481 | 51102991 | Other Fringes | 102 | | | 102 |
| 21017481 | 51104291 | Instructional Supplies | 5,076 | | | 5,076 |
| 21017481 | 51107221 | Instructional Equipment | 5,076 | | | 5,076 |
| | | **Total 71100** | **86,411** | **-** | **-** | **86,411** |
| 21017481 | 52134999 | Supplies, awards, postage | 663 | | | 663 |
| 21017481 | 52135999 | Charges: Parental Involvement | 663 | | | 663 |
| | | **Total 72130** | **1,326** | **-** | **-** | **1,326** |
| | | **TOTAL** | **87,737** | **-** | **-** | **87,737** |
| **Shepherd Elementary** | | | | | | |
| 21017491 | 51101161 | Teacher (1) | 65,770 | | | 65,770 |
| 21017491 | 51101166 | Interventionists Part-time (3) | 38,400 | | | 38,400 |
| 21017491 | 51101409 | Teachers Supplements | 5,000 | | | 5,000 |
| 21017491 | 51101981 | Substitute Non Degreed | - | | | - |
| 21017491 | 51102011 | Social Security | 6,769 | | | 6,769 |
| 21017491 | 51102041 | Retirement | 7,522 | | | 7,522 |
| 21017491 | 51102061 | Life Insurance | 65 | | | 65 |
| 21017491 | 51102071 | Medical Insurance | 9,500 | | | 9,500 |
| 21017491 | 51102081 | Dental Insurance | 345 | | | 345 |
| 21017491 | 51102101 | Unemployment Comp. | 180 | | | 180 |
| 21017491 | 51102121 | Medicare | 1,584 | | | 1,584 |
| 21017491 | 51102991 | Other Fringes | 132 | | | 132 |
| 21017491 | 51103361 | Equipment Repair/Maint. | - | | | - |
| 21017491 | 51103999 | Contracted Services | - | | | - |
| 21017491 | 51104291 | Instructional Supplies | 8,466 | | | 8,466 |
| 21017491 | 51107221 | Instructional Equipment | 9,000 | | | 9,000 |
| | | **Total 71100** | **152,733** | **-** | **-** | **152,733** |
| 21017491 | 52133999 | Contracted Services - Parent | - | | | - |
| 21017491 | 52134999 | Supplies, awards, postage | 1,748 | | | 1,748 |
| 21017491 | 52135999 | Charges: Parental Involvement | 1,000 | | | 1,000 |
| | | **Total 72130** | **2,748** | **-** | **-** | **2,748** |
| 21017491 | 52211899 | Salaries--Curriculum Coaches (1 FTE) | 61,250 | | | 61,250 |
| 21017491 | 52211961 | In-service Stipends | 4,139 | | | 4,139 |
| 21017491 | 52212011 | Social Security | 4,055 | | | 4,055 |
| 21017491 | 52212041 | Retirement | 6,951 | | | 6,951 |
| 21017491 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017491 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017491 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017491 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017491 | 52212121 | Medicare | 948 | | | 948 |
| 21017491 | 52212991 | Other Fringe Benefits | 123 | | | 123 |
| 21017491 | 52214999 | Other Supplies (staff development) | - | | | - |
| 21017491 | 52215241 | Staff Development | 1,535 | | | 1,535 |
| | | **Total 72210** | **89,091** | **-** | **-** | **89,091** |
| 21017491 | 52713141 | Contracts w Public Carriers | - | | | - |
| | | **Total 72710** | **-** | **-** | **-** | **-** |
| | | **TOTAL** | **244,572** | **-** | **-** | **244,572** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Woodmore Elementary** | | | | | | |
| 21017501 | 51101166 | Interventionists/STEM Part-time (3) | 47,981 | | | 47,981 |
| 21017501 | 51101345 | Other Instructional Personnel - PT Tutor (1) | 12,760 | | | 12,760 |
| 21017501 | 51101981 | Substitute Non Degreed | 430 | | | 430 |
| 21017501 | 51102011 | Social Security | 3,792 | | | 3,792 |
| 21017501 | 51102121 | Medicare | 886 | | | 886 |
| 21017501 | 51103999 | Other Contracted Services | 1,250 | | | 1,250 |
| 21017501 | 51104291 | Instructional Supplies | 1,888 | | | 1,888 |
| 21017501 | 51105999 | Charges: field trips, etc | 500 | | | 500 |
| 21017501 | 51107221 | Instructional Equipment | 2,000 | | | 2,000 |
| | | **Total 71100** | **71,487** | **-** | **-** | **71,487** |
| 21017501 | 52134999 | Supplies, awards, postage | 500 | | | 500 |
| 21017501 | 52135999 | Charges: Parental Involvement | 1,168 | | | 1,168 |
| | | **Total 72130** | **1,668** | **-** | **-** | **1,668** |
| 21017501 | 52211899 | Salaries--Curriculum Coaches (1) | 56,002 | | | 56,002 |
| 21017501 | 52211961 | In-service Stipends | 5,100 | | | 5,100 |
| 21017501 | 52212011 | Social Security | 3,788 | | | 3,788 |
| 21017501 | 52212041 | Retirement | 6,495 | | | 6,495 |
| 21017501 | 52212061 | Life Insurance | 65 | | | 65 |
| 21017501 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21017501 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21017501 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21017501 | 52212121 | Medicare | 886 | | | 886 |
| 21017501 | 52212991 | Other Fringe Benefits | 112 | | | 112 |
| 21017501 | 52215241 | Staff Development | 4,000 | | | 4,000 |
| | | **Total 72210** | **86,473** | **-** | **-** | **86,473** |
| 21017501 | 52713141 | Contracts w Public Carriers | 500 | | | 500 |
| | | **Total 72710** | **500** | **-** | **-** | **500** |
| | | **TOTAL** | **160,128** | **-** | **-** | **160,128** |
| **Brown Academy** | | | | | | |
| 21017521 | 51101166 | Interventionists PT (2) | 12,811 | | | 12,811 |
| 21017521 | 51101409 | Teachers Supplements | 12,500 | | | 12,500 |
| 21017521 | 51101981 | Substitute Non Degreed | - | | | - |
| 21017521 | 51102011 | Social Security | 1,570 | | | 1,570 |
| 21017521 | 51102041 | Retirement | 1,328 | | | 1,328 |
| 21017521 | 51102121 | Medicare | 368 | | | 368 |
| 21017521 | 51103999 | Contracted Services | 1,000 | | | 1,000 |
| 21017521 | 51104291 | Instructional Supplies | 25,313 | | | 25,313 |
| 21017521 | 51105999 | Charges: field trips, etc | 2,300 | | | 2,300 |
| 21017521 | 51107221 | Instructional Equipment | 3,345 | | | 3,345 |
| | | **Total 71100** | **60,535** | **-** | **-** | **60,535** |
| 21017521 | 52133999 | Contracted Services | 700 | | | 700 |
| 21017521 | 52134999 | Supplies, awards, postage | 1,000 | | | 1,000 |
| 21017521 | 52135999 | Charges: Parental Involvement | 1,506 | | | 1,506 |
| | | **Total 72130** | **3,206** | **-** | **-** | **3,206** |
| 21017521 | 52211621 | Classified Overtime | 7,000 | | | 7,000 |
| 21017521 | 52211899 | Salaries--Curriculum Coaches (.5 FTE) | 33,885 | | | 33,885 |
| 21017521 | 52211961 | In-service Stipends | 11,028 | | | 11,028 |
| 21017521 | 52212011 | Social Security | 3,219 | | | 3,219 |
| 21017521 | 52212041 | Retirement | 5,824 | | | 5,824 |
| 21017521 | 52212061 | Life Insurance | 33 | | | 33 |
| 21017521 | 52212071 | Health Insurance | 4,750 | | | 4,750 |
| 21017521 | 52212081 | Dental Insurance | 173 | | | 173 |
| 21017521 | 52212101 | Unemployment Compensation | 90 | | | 90 |
| 21017521 | 52212121 | Medicare | 753 | | | 753 |
| 21017521 | 52212991 | Other Fringe Benefits | 82 | | | 82 |
| 21017521 | 52213081 | Consultants | 12,500 | | | 12,500 |
| | | **Total 72210** | **79,337** | **-** | **-** | **79,337** |
| 21017521 | 52713141 | Contracts w Public Carriers | 2,000 | | | 2,000 |
| | | **Total 72710** | **2,000** | **-** | **-** | **2,000** |
| | | **TOTAL** | **145,078** | **-** | **-** | **145,078** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Battle Academy** | | | | | | |
| 21017531 | 51101166 | Interventionists Part-time (1) | 12,184 | | | 12,184 |
| 21017531 | 51101631 | Educational Assistant (23) | 12,758 | | | 12,758 |
| 21017531 | 51102011 | Social Security | 1,547 | | | 1,547 |
| 21017531 | 51102121 | Medicare | 362 | | | 362 |
| | | **Total 71100** | **26,851** | **-** | **-** | **26,851** |
| 21017531 | 52134999 | Supplies, awards, postage | 1,262 | | | 1,262 |
| 21017531 | 52135999 | Charges: Parental Involvement | 100 | | | 100 |
| | | **Total 72130** | **1,362** | **-** | **-** | **1,362** |
| 21017531 | 52211899 | Salaries--Curriculum Coach (.5 FTE) | 33,885 | | | 33,885 |
| 21017531 | 52211961 | Stipends | 560 | | | 560 |
| 21017531 | 52212011 | Social Security | 2,136 | | | 2,136 |
| 21017531 | 52212041 | Retirement | 3,662 | | | 3,662 |
| 21017531 | 52212061 | Life Insurance | 33 | | | 33 |
| 21017531 | 52212071 | Health Insurance | 4,750 | | | 4,750 |
| 21017531 | 52212081 | Dental Insurance | 173 | | | 173 |
| 21017531 | 52212101 | Unemployment Compensation | 90 | | | 90 |
| 21017531 | 52212121 | Medicare | 499 | | | 499 |
| 21017531 | 52212991 | Other Fringe Benefits | 68 | | | 68 |
| 21017531 | 52213081 | Consultants | 2,500 | | | 2,500 |
| 21017531 | 52214999 | Supplies & Materials (Staff Dev) | 1,746 | | | 1,746 |
| | | **Total 72210** | **50,102** | **-** | **-** | **50,102** |
| | | **TOTAL** | **78,315** | **-** | **-** | **78,315** |
| | | **TOTAL GRANT** | **14,130,517** | **3,935** | **(3,935)** | **14,130,517** |

## HAMILTON COUNTY DEPT OF EDUCATION
## FEDERAL PROGRAMS
## TITLE IV PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENTS GRANT
## BUDGET FISCAL YEAR 2019-2020

| | | | | | | |
|---|---|---|---|---|---|---|
| | | **TITLE IV PART A 2020 ALLOCATION** | **962,430** | | | **962,430** |
| | | **TITLE IV PART A 2019 CARRYOVER** | **239,167** | | | **239,167** |
| | | **TRANSFER TO CONSOLIDATED ADMIN** | **(19,248)** | | | **(19,248)** |
| | | **TOTAL TITLE IV PART A BUDGET** | **1,182,349** | **-** | **-** | **1,182,349** |
| **SUMMARY BY FUNCTION OF CHANGES TO BUDGET:** | | | | | | |
| | **71100** | **Regular Instruction** | **233,488** | **24,960** | **(25,824)** | **232,624** |
| | **72130** | **Other Student Support** | **63,526** | **-** | **-** | **63,526** |
| | **72210** | **Regular Instruction Support** | **842,820** | **3,400** | **(4,000)** | **842,220** |
| | **72710** | **Transportation** | **13,500** | **-** | **-** | **13,500** |
| | **99000** | **Indirect Costs** | **29,015** | **1,464** | **-** | **30,479** |
| | | | **1,182,349** | **29,824** | **(29,824)** | **1,182,349** |
| **21490000** | **41427147** | **REVENUE** | **1,182,349** | **-** | | **1,182,349** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 21491000 | 59005901 | Indirect Costs (2.69%) | 29,015 | 1,464 | | 30,479 |
| | | **Total 99000** | **29,015** | **1,464** | **-** | **30,479** |
| 21491000 | 51101981 | Substitutes -COMP | 10,988 | | (10,988) | - |
| 21491000 | 51101981 | Substitutes - Char Ed / Crisis Response | 3,716 | | (3,716) | - |
| 21491000 | 51102011 | Social Security | 911 | | (911) | - |
| 21491000 | 51102121 | Medicare | 214 | | (214) | - |
| 21491000 | 51104291 | Instructional materials | 11,574 | 24,360 | | 35,934 |
| | | **Total 71100** | **27,403** | **24,360** | **(15,829)** | **35,934** |
| 21491000 | 52133221 | Evaluation & Testing | 42,870 | | | 42,870 |
| 21491000 | 52134999 | Other Supplies and Materials - Char Ed | 20,656 | | | 20,656 |
| | | **Total 72130** | **63,526** | **-** | **-** | **63,526** |
| 21491000 | 52211899 | Truancy Officer/Social Worker (1 FTE) | 49,898 | | | 49,898 |
| 21491000 | 52211961 | In-service Stipends - COMP (NTN) | 22,795 | | | 22,795 |
| 21491000 | 52211961 | In-service Stipends - COMP (NTA 2.0 - June 2020 | 47,655 | | | 47,655 |
| 21491000 | 52211961 | In-service Stipends - Char Ed / Crisis Response | 19,391 | | | 19,391 |
| 21491000 | 52212011 | Social Security | 8,663 | | | 8,663 |
| 21491000 | 52212041 | State Retirement | 16,790 | | | 16,790 |
| 21491000 | 52212061 | Life Insurance | 65 | | | 65 |
| 21491000 | 52212071 | Health Insurance | 9,500 | | | 9,500 |
| 21491000 | 52212081 | Dental Insurance | 345 | | | 345 |
| 21491000 | 52212101 | Unemployment Compensation | 180 | | | 180 |
| 21491000 | 52212121 | Medicare | 2,025 | | | 2,025 |
| 21491000 | 52212991 | Other Fringe Benefits | 100 | | | 100 |
| 21491000 | 52213081 | Consultant:COMP Training | 12,000 | | | 12,000 |
| 21491000 | 52213081 | Consultant:Char Ed / Crisis Response | 10,000 | | | 10,000 |
| 21491000 | 52214999 | Supplies--Staff Development COMP | 17,038 | | | 17,038 |
| 21491000 | 52214999 | Supplies--Staff Development Char Ed / Crisis Response | 10,794 | | | 10,794 |
| 21491000 | 52215241 | Staff Development | 41,000 | | | 41,000 |
| | | **Total 72210** | **268,239** | **-** | **-** | **268,239** |
| 21491000 | 52713141 | Contracts with Public Carriers | 10,000 | | | 10,000 |
| | | **Total 72710** | **10,000** | **-** | **-** | **10,000** |
| | | **Total 21491000** | **369,168** | **24,360** | **(15,829)** | **377,699** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Fine Arts (Well Rounded)** | | | | | | |
| 21492000 | 51101981 | Substitutes | **470** | | (359) | **111** |
| 21492000 | 51102011 | Social Security | **29** | | (29) | **-** |
| 21492000 | 51102121 | Medicare | **6** | | (4) | **2** |
| 21492000 | 51104291 | Instructional materials | **24,652** | | | **24,652** |
| 21492000 | 51105999 | Charges: Field experiences | **1,000** | | | **1,000** |
| | | **Total 71100** | **26,157** | **-** | **(392)** | **25,765** |
| 21492000 | 52211899 | Curriculum Coaches - Related Arts (1 FTE) | **62,900** | | | **62,900** |
| 21492000 | 52211961 | In-service Stipends | **10,000** | | | **10,000** |
| 21492000 | 52212011 | Social Security | **4,520** | | | **4,520** |
| 21492000 | 52212041 | State Retirement | **7,750** | | | **7,750** |
| 21492000 | 52212061 | Life Insurance | **65** | | | **65** |
| 21492000 | 52212071 | Health Insurance | **9,500** | | | **9,500** |
| 21492000 | 52212081 | Dental Insurance | **345** | | | **345** |
| 21492000 | 52212101 | Unemployment Compensation | **180** | | | **180** |
| 21492000 | 52212121 | Medicare | **1,057** | | | **1,057** |
| 21492000 | 52212991 | Other Fringe Benefits | **126** | | | **126** |
| 21492000 | 52213081 | Consultant | **8,500** | | | **8,500** |
| 21492000 | 52214999 | Supplies--Staff Development | **5,500** | | | **5,500** |
| 21492000 | 52215241 | Staff Development | **12,971** | | | **12,971** |
| | | **Total 72210** | **123,414** | **-** | **-** | **123,414** |
| 21492000 | 52713141 | Contracts with Public Carriers | **500** | | | **500** |
| | | **Total 72710** | **500** | **-** | **-** | **500** |
| | | **Total Fine Arts Well Rounded** | **150,071** | **-** | **(392)** | **149,679** |
| **Social Studies (Well Rounded)** | | | | | | |
| 21493000 | 51101981 | Substitutes | **6,000** | | (5,563) | **437** |
| 21493000 | 51102011 | Social Security | **373** | | (353) | **20** |
| 21493000 | 51102121 | Medicare | **86** | | (80) | **6** |
| 21493000 | 51104291 | Instructional materials | **3,721** | 600 | | **4,321** |
| | | **Total 71100** | **10,180** | **600** | **(5,996)** | **4,784** |
| 21493000 | 52211899 | Curriculum Coaches - Social Studies (1 FTE) | **62,900** | | | **62,900** |
| 21493000 | 52211961 | In-service Stipends | **19,800** | 760 | | **20,560** |
| 21493000 | 52212011 | Social Security | **5,128** | 48 | | **5,176** |
| 21493000 | 52212041 | State Retirement | **8,791** | 81 | | **8,872** |
| 21493000 | 52212061 | Life Insurance | **65** | | | **65** |
| 21493000 | 52212071 | Health Insurance | **9,500** | | | **9,500** |
| 21493000 | 52212081 | Dental Insurance | **345** | | | **345** |
| 21493000 | 52212101 | Unemployment Compensation | **180** | | | **180** |
| 21493000 | 52212121 | Medicare | **1,199** | 11 | | **1,210** |
| 21493000 | 52212991 | Other Fringe Benefits | **126** | | | **126** |
| 21493000 | 52213551 | Travel/Mileage | **4,000** | | (1,500) | **2,500** |
| 21493000 | 52214999 | Supplies--Staff Development | **3,800** | | (2,500) | **1,300** |
| 21493000 | 52215241 | Staff Development | **24,057** | 2,500 | | **26,557** |
| | | **Total 72210** | **139,891** | **3,400** | **(4,000)** | **139,291** |
| | | **Total Social Studies** | **150,071** | **4,000** | **(9,996)** | **144,075** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **STEM (Effective Use of Technology)** | | | | | | |
| 21494000 | 51101981 | Substitutes | **3,351** | | (3,351) | **-** |
| 21494000 | 51102011 | Social Security | **208** | | (208) | **-** |
| 21494000 | 51102121 | Medicare | **48** | | (48) | **-** |
| 21494000 | 51104291 | Instructional materials | **18,550** | | | **18,550** |
| 21494000 | 51105999 | Charges: Field experiences | **1,000** | | | **1,000** |
| | | **Total 71100** | **23,157** | **-** | **(3,607)** | **19,550** |
| 21494000 | 52211899 | Curriculum Coach - STEM (1 FTE) | **79,576** | | | **79,576** |
| 21494000 | 52211961 | In-service Stipends | **10,000** | | | **10,000** |
| 21494000 | 52212011 | Social Security | **5,554** | | | **5,554** |
| 21494000 | 52212041 | State Retirement | **9,521** | | | **9,521** |
| 21494000 | 52212061 | Life Insurance | **65** | | | **65** |
| 21494000 | 52212071 | Health Insurance | **9,500** | | | **9,500** |
| 21494000 | 52212081 | Dental Insurance | **345** | | | **345** |
| 21494000 | 52212101 | Unemployment Compensation | **180** | | | **180** |
| 21494000 | 52212121 | Medicare | **1,299** | | | **1,299** |
| 21494000 | 52212991 | Other Fringe Benefits | **159** | | | **159** |
| 21494000 | 52213081 | Consultant | **7,500** | | | **7,500** |
| 21494000 | 52214999 | Supplies--Staff Development | **6,500** | | | **6,500** |
| 21494000 | 52215241 | Staff Development | **15,971** | | | **15,971** |
| | | **Total 72210** | **146,170** | **-** | **-** | **146,170** |
| 21494000 | 52713141 | Contracts with Public Carriers | **500** | | | **500** |
| | | **Total 72710** | **500** | **-** | **-** | **500** |
| | | **Total STEM** | **169,827** | **-** | **(3,607)** | **166,220** |
| **Innovation (Well Rounded)** | | | | | | |
| 21495000 | 51104291 | Instructional materials | **27,985** | | | **27,985** |
| 21495000 | 51105999 | Charges: Field experiences | **1,000** | | | **1,000** |
| | | **Total 71100** | **28,985** | **-** | **-** | **28,985** |
| 21495000 | 52211899 | Innovation Coordinator (1 FTE) | **75,100** | | | **75,100** |
| 21495000 | 52212011 | Social Security | **4,657** | | | **4,657** |
| 21495000 | 52212041 | State Retirement | **7,984** | | | **7,984** |
| 21495000 | 52212061 | Life Insurance | **65** | | | **65** |
| 21495000 | 52212071 | Health Insurance | **9,500** | | | **9,500** |
| 21495000 | 52212081 | Dental Insurance | **345** | | | **345** |
| 21495000 | 52212101 | Unemployment Compensation | **180** | | | **180** |
| 21495000 | 52212121 | Medicare | **1,089** | | | **1,089** |
| 21495000 | 52212991 | Other Fringe Benefits | **150** | | | **150** |
| 21495000 | 52213081 | Consultant | **2,500** | | | **2,500** |
| 21495000 | 52214999 | Supplies--Staff Development | **500** | | | **500** |
| 21495000 | 52215241 | Staff Development | **30,971** | | | **30,971** |
| | | **Total 72210** | **133,041** | **-** | **-** | **133,041** |
| 21495000 | 52713141 | Contracts with Public Carriers | **2,500** | | | **2,500** |
| | | **Total 72710** | **2,500** | **-** | **-** | **2,500** |
| | | **Total Innovation** | **164,526** | **-** | **-** | **164,526** |
| | | **TOTAL DISTRICT** | **1,032,678** | **29,824** | **(29,824)** | **1,032,678** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **PRIVATE SCHOOLS** | | | | | | |
| **Avondale SDA** | | | | | | |
| 21493505 | 51104291 | Instructional materials | 911 | | | 911 |
| | | **Total 71100** | **911** | **-** | **-** | **911** |
| | | **TOTAL** | **911** | **-** | **-** | **911** |
| **Brainerd Baptist** | | | | | | |
| 21493515 | 51104291 | Instructional materials | 4,090 | | | 4,090 |
| | | **Total 71100** | **4,090** | **-** | **-** | **4,090** |
| | | **TOTAL** | **4,090** | **-** | **-** | **4,090** |
| **Notre Dame** | | | | | | |
| 21493565 | 51103999 | Contracted Services | 11,902 | | | 11,902 |
| | | **Total 71100** | **11,902** | **-** | **-** | **11,902** |
| | | **TOTAL** | **11,902** | **-** | **-** | **11,902** |
| **Saint Jude** | | | | | | |
| 21493585 | 51104291 | Instructional materials | 9,515 | | | 9,515 |
| | | **Total 71100** | **9,515** | **-** | **-** | **9,515** |
| 21493585 | 52215241 | Staff Development | 1,662 | | | 1,662 |
| | | **Total 72210** | **1,662** | **-** | **-** | **1,662** |
| | | **TOTAL** | **11,177** | **-** | **-** | **11,177** |
| **Silverdale Baptist** | | | | | | |
| 21493715 | 51105999 | Other charges: field experiences | 5,505 | | | 5,505 |
| 21493715 | 51107221 | Instructional Equipment | 1,731 | | | 1,731 |
| | | **Total 71100** | **7,236** | **-** | **-** | **7,236** |
| 21493715 | 52215241 | Staff Development | 11,680 | | | 11,680 |
| | | **Total 72210** | **11,680** | **-** | **-** | **11,680** |
| | | **TOTAL** | **18,916** | **-** | **-** | **18,916** |
| **Collegedale Academy - Elementary (Spalding Elementary)** | | | | | | |
| 21493765 | 51104291 | Instructional materials | 5,140 | | | 5,140 |
| | | **Total 71100** | **5,140** | **-** | **-** | **5,140** |
| | | **TOTAL** | **5,140** | **-** | **-** | **5,140** |
| **Grace Baptist** | | | | | | |
| 21493785 | 51104291 | Instructional materials | 9,353 | | | 9,353 |
| | | **Total 71100** | **9,353** | **-** | **-** | **9,353** |
| | | **TOTAL** | **9,353** | **-** | **-** | **9,353** |
| **Annoor Academy** | | | | | | |
| 21493835 | 51104291 | Instructional materials | 1,097 | | | 1,097 |
| | | **Total 71100** | **1,097** | **-** | **-** | **1,097** |
| | | **TOTAL** | **1,097** | **-** | **-** | **1,097** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **Collegedale Academy** | | | | | | |
| 21493845 | 52214999 | Other Materials and Supplies: Staff Development | 6,357 | | | 6,357 |
| | | **Total 72210** | **6,357** | **-** | **-** | **6,357** |
| | | **TOTAL** | **6,357** | **-** | **-** | **6,357** |
| **Collegedale Adventist Middle** | | | | | | |
| 21493865 | 51104291 | Instructional materials | 1,137 | | | 1,137 |
| 21493865 | 51107221 | Instructional Equipment | 2,080 | | | 2,080 |
| | | **Total 71100** | **3,217** | **-** | **-** | **3,217** |
| | | **TOTAL** | **3,217** | **-** | **-** | **3,217** |
| **Belvoir Christian Academy** | | | | | | |
| 21493805 | 51104291 | Instructional materials | 3,202 | | | 3,202 |
| | | **Total 71100** | **3,202** | **-** | **-** | **3,202** |
| | | **TOTAL** | **3,202** | **-** | **-** | **3,202** |
| **Boyd-Buchanan** | | | | | | |
| 21493825 | 51104291 | Instructional materials | 18,453 | | | 18,453 |
| | | **Total 71100** | **18,453** | **-** | **-** | **18,453** |
| | | **TOTAL** | **18,453** | **-** | **-** | **18,453** |
| **Bright School** | | | | | | |
| 21493735 | 51103999 | Other Charges | 4,760 | | | 4,760 |
| | | **Total 71100** | **4,760** | **-** | **-** | **4,760** |
| 21493735 | 52213081 | Consultant | 299 | | | 299 |
| | | **Total 72210** | **299** | **-** | **-** | **299** |
| | | **TOTAL** | **5,059** | **-** | **-** | **5,059** |
| **Hickory Valley Christian School** | | | | | | |
| 21493535 | 52213081 | Consultants | 299 | | | 299 |
| 21493535 | 52214999 | Other Materials and Supplies: Staff Development | 100 | | | 100 |
| 21493535 | 52215241 | Staff Development | 1,052 | | | 1,052 |
| | | **Total 72210** | **1,451** | **-** | **-** | **1,451** |
| | | **TOTAL** | **1,451** | **-** | **-** | **1,451** |
| **OLPH** | | | | | | |
| 21493575 | 51105999 | Charges: Field experiences | 2,863 | | | 2,863 |
| | | **Total 71100** | **2,863** | **-** | **-** | **2,863** |
| 21493575 | 52215241 | Staff Development | 2,000 | | | 2,000 |
| | | **Total 72210** | **2,000** | **-** | **-** | **2,000** |
| | | **TOTAL** | **4,863** | **-** | **-** | **4,863** |
| **Skyuka Hall** | | | | | | |
| 21493945 | 52214999 | Other Materials and Supplies: Staff Development | 383 | | | 383 |
| 21493945 | 52215241 | Staff Development | 1,500 | | | 1,500 |
| | | **Total 72210** | **1,883** | **-** | **-** | **1,883** |
| | | **TOTAL** | **1,883** | **-** | **-** | **1,883** |
| | | **Total Private Schools** | **107,071** | **-** | **-** | **107,071** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASES | DECREASES | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **CHARTER SCHOOLS** | | | | | | |
| **Chattanooga Preparatory School** | | | | | | |
| 21493935 | 51105999 | Other charges - Field Experience Admissions | 2,670 | | | 2,670 |
| **Chattanooga Girls Leadership Academy** | | | | | | |
| 21495303 | 52215999 | Other Charges - Stipends | 6,733 | | | 6,733 |
| **Ivy Academy** | | | | | | |
| 21495313 | 51105999 | Other charges - Extended Contracts | 5,948 | | | 5,948 |
| **Chattanooga Charter School of Excellence** | | | | | | |
| 21495323 | 51104291 | Instructional materials | 7,891 | | | 7,891 |
| 21495323 | 51107221 | Instructional Equipment | 7,500 | | | 7,500 |
| **Chattanooga Charter School of Excellence Middle** | | | | | | |
| 21496322 | 51104291 | Instructional materials | 4,358 | | | 4,358 |
| 21496322 | 51107221 | Instructional Equipment | 7,500 | | | 7,500 |
| | | **Total Charter Schools** | **42,600** | **-** | **-** | **42,600** |
| | | **TOTAL GRANT** | **1,182,349** | **29,824** | **(29,824)** | **1,182,349** |

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**FEDERAL PROGRAMS**
**ADAPTIVE LEARNING TECHNOLOGY GRANT**
**BUDGET FISCAL YEAR 2019-2020**

**The FY2019-20 award is $564,033.62**

**SOURCE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | AMENDED BUDGET 11/21/2019 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **21700000** | **41427141** | **Revenue - Title I** | **564,034** | | | **564,034** |

**USE OF FUNDS SUMMARY**

| | | | | | | |
|---|---|---|---|---|---|---|
| | **71100** | **Regular Instruction** | **404,759** | **-** | **(209,500)** | **195,259** |
| | **72210** | **Instructional Support** | **144,500** | **209,500** | **-** | **354,000** |
| | **99000** | **Indirect Costs** | **14,775** | **-** | **-** | **14,775** |
| | | **TOTAL USE OF FUNDS** | **564,034** | **209,500** | **(209,500)** | **564,034** |

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | AMENDED BUDGET 11/21/2019 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 21700000 | 51101981 | Substitutes | 184,864 | | (179,472) | 5,392 |
| 21700000 | 51102011 | Social Security | 11,461 | | (11,154) | 307 |
| 21700000 | 51102121 | Employer Medicare | 2,681 | | (2,603) | 78 |
| 21700000 | 51104999 | Other Supplies and Materials - Software | 205,753 | | (16,271) | 189,482 |
| | | Total 71100 - Regular Instruction | 404,759 | - | (209,500) | 195,259 |
| 21700000 | 52213081 | Consultants | 144,500 | 209,500 | | 354,000 |
| | | Total 72210 - Instructional Support | 144,500 | 209,500 | - | 354,000 |
| 21700000 | 59005901 | Indirect Costs (2.69%) | 14,775 | | | 14,775 |
| | | Total 99000 | 14,775 | - | - | 14,775 |
| | | **TOTAL BUDGET** | **564,034** | **209,500** | **(209,500)** | **564,034** |

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**FEDERAL PROGRAMS**
**21st CENTURY COMMUNITY LEARNING CENTERS COHORT 2018 (Year 2)**
**BUDGET FISCAL YEAR 2019-2020**

**SOURCE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | FY2020 BUDGET 9/19/2019 | INCREASE | (DECREASE) | BUDGET AMENDMENT 2/20/2020 |
|---|---|---|---|---|---|---|
| **21850000** | **41427147** | **Federal Through State** | **306,980** | | | **306,980** |

**USE OF FUNDS SUMMARY**

| | | | | | | |
|---|---|---|---|---|---|---|
| | **73300** | **Community Services** | 301,710 | 24,293 | (24,648) | 301,355 |
| | **99100** | **Indirect Cost** | 5,270 | 355 | - | 5,625 |
| | | **Total Award** | **306,980** | **24,648** | **(24,648)** | **306,980** |

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | FY2020 BUDGET 9/19/2019 | INCREASE | (DECREASE) | BUDGET AMENDMENT 2/20/2020 |
|---|---|---|---|---|---|---|
| 21851000 | 53301899 | Other Salaries - Project Director | 26,550 | | | 26,550 |
| 21851000 | 53302011 | Social Security | 1,646 | | | 1,646 |
| 21851000 | 53302041 | State Retirement | 3,977 | | | 3,977 |
| 21851000 | 53302121 | Medicare | 385 | | | 385 |
| | | **Total 73300 - Community Services** | **32,558** | **-** | **-** | **32,558** |
| **Brainerd High School** | | | | | | |
| 21855103 | 53301409 | Teacher - Extended Contracts | 27,101 | | (739) | 26,362 |
| 21855103 | 53301899 | Other Salaries | - | 5,225 | | 5,225 |
| 21855103 | 53302011 | Social Security | 1,680 | 278 | | 1,958 |
| 21855103 | 53302041 | State Retirement | 2,882 | 704 | | 3,586 |
| 21855103 | 53302121 | Medicare | 393 | 64 | | 457 |
| 21855103 | 53303999 | Contracted Services | 23,726 | 901 | | 24,627 |
| 21855103 | 53304999 | Other Supplies | 2,100 | | | 2,100 |
| 21855103 | 53305999 | Other Charges (field trips, etc) | 1,600 | | (1,600) | - |
| | | **Total 73300 - Community Services** | **59,482** | **7,172** | **(2,339)** | **64,315** |
| **Dalewood Middle School** | | | | | | |
| 21856132 | 53301161 | Teacher - Extended Contracts | 33,412 | | (1,349) | 32,063 |
| 21856132 | 53302011 | Social Security | 2,072 | | (84) | 1,988 |
| 21856132 | 53302041 | State Retirement | 3,552 | | (144) | 3,408 |
| 21856132 | 53302121 | Medicare | 484 | | (19) | 465 |
| 21856132 | 53303999 | Contracted Services | 28,433 | | (328) | 28,105 |
| 21856132 | 53304999 | Other Supplies | 2,100 | | | 2,100 |
| 21856132 | 53305999 | Other Charges (field trips, etc) | 1,600 | | (1,600) | - |
| | | **Total 73300 - Community Services** | **71,653** | **-** | **(3,524)** | **68,129** |
| **Orchard Knob Middle School** | | | | | | |
| 21856162 | 53301161 | Teacher - Extended Contracts | 33,412 | | (1,462) | 31,950 |
| | 53301899 | Other Salaries | - | 8,030 | | 8,030 |
| 21856162 | 53302011 | Social Security | 2,072 | 407 | | 2,479 |
| 21856162 | 53302041 | State Retirement | 3,552 | 1,047 | | 4,599 |
| 21856162 | 53302121 | Medicare | 484 | 96 | | 580 |
| 21856162 | 53303999 | Contracted Services | 28,433 | | (113) | 28,320 |
| 21856162 | 53304999 | Other Supplies | 2,100 | | | 2,100 |
| 21856162 | 53305241 | In Service/Staff Development | 1,600 | | (1,600) | - |
| | | **Total 73300 - Community Services** | **71,653** | **9,580** | **(3,175)** | **78,058** |
| **Calvin Donaldson Elementary** | | | | | | |
| 21857321 | 53301161 | Teacher - Extended Contracts | 31,680 | 6,375 | | 38,055 |
| 21857321 | 53302011 | Social Security | 1,964 | 396 | | 2,360 |
| 21857321 | 53302041 | State Retirement | 3,368 | 677 | | 4,045 |
| 21857321 | 53302121 | Medicare | 459 | 93 | | 552 |
| 21857321 | 53303999 | Contracted Services | 25,193 | | (14,010) | 11,183 |
| 21857321 | 53304999 | Other Supplies | 2,100 | | | 2,100 |
| 21857321 | 53305999 | Other Charges | 1,600 | | (1,600) | - |
| | | **Total 73300 - Community Services** | **66,364** | **7,541** | **(15,610)** | **58,295** |
| 21851000 | 59005901 | Indirect Costs | 5,270 | 355 | | 5,625 |
| | | **Total 99100 - Indirect Cost** | **5,270** | **355** | **-** | 5,625 |
| | | **TOTAL BUDGET** | **306,980** | **24,648** | **(24,648)** | **306,980** |

# HAMILTON COUNTY DEPT OF EDUCATION
# STATE PROGRAMS
# COMPETITIVE PRIORITY SCHOOL STATE GRANT
# BUDGET FISCAL YEAR 2019-2020

**FY2019-20 Budget $963,339.**

| | | | | | | |
|---|---|---|---|---|---|---|
| **12040000** | **41416590** | **OTHER STATE EDUCATION REVENUE** | **963,339** | | | **963,339** |
| **USE OF FUNDS** | | | | | | |
| | **71100** | **Regular Instruction** | **426,530** | **-** | **(2,200)** | **424,330** |
| | **72130** | **Other Student Support** | **359,303** | **-** | **-** | **359,303** |
| | **72210** | **Instructional Support** | **138,278** | **2,314** | **-** | **140,592** |
| | **72710** | **Transportation** | **16,770** | **-** | **-** | **16,770** |
| | **99100** | **Indirect Cost** | **22,458** | **-** | **(114)** | **22,344** |
| | | **Total Use of Funds** | **963,339** | **2,314** | **(2,314)** | **963,339** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| **The Howard School** | | | | | | |
| 12045143 | 51101161 | Certified Bi-Lingual ESL Intructor (1) | 48,651 | | | 48,651 |
| 12045143 | 51101161 | Certified Lead Instructor Project Rise (211 day) (1) | 49,800 | | | 49,800 |
| 12045143 | 51101166 | 1 part-time interventionist (ESL) | 15,930 | | | 15,930 |
| 12045143 | 51101166 | 2 part time Interventionist | 24,288 | | | 24,288 |
| 12045143 | 51101409 | Extended Contracts | 21,600 | | | 21,600 |
| 12045143 | 51102011 | Social Security | 10,595 | | | 10,595 |
| 12045143 | 51102041 | Retirement | 11,707 | | | 11,707 |
| 12045143 | 51102061 | Life Insurance | 114 | | | 114 |
| 12045143 | 51102071 | Health Insurance | 16,625 | | | 16,625 |
| 12045143 | 51102081 | Dental Insurance | 604 | | | 604 |
| 12045143 | 51102101 | Unemployment Compensation | 315 | | | 315 |
| 12045143 | 51102121 | Medicare | 2,478 | | | 2,478 |
| 12045143 | 51102991 | Other Fringes | 122 | | | 122 |
| | | **Total 71100--Regular Instruction** | **213,829** | **-** | **-** | **213,829** |
| 12045143 | 51231231 | Bi-Lingual Counselor (1) | 42,970 | | | 42,970 |
| 12045143 | 52131899 | Behavior Management Specialist (1) | 22,800 | | | 22,800 |
| 12045143 | 52131899 | College and Career Advisor (1) | 28,000 | | | 28,000 |
| 12045143 | 52132011 | Social Security | 5,814 | | | 5,814 |
| 12045143 | 52132041 | Retirement | 12,035 | | | 12,035 |
| 12045143 | 52132061 | Life Insurance | 130 | | | 130 |
| 12045143 | 52132071 | Medical Insurance | 19,000 | | | 19,000 |
| 12045143 | 52132081 | Dental Insurance | 690 | | | 690 |
| 12045143 | 52132101 | Unemployment Comp. | 360 | | | 360 |
| 12045143 | 52132121 | Medicare | 1,360 | | | 1,360 |
| 12045143 | 52132991 | Other Fringes | 188 | | | 188 |
| | | **Total 72130--Other Student Support** | **133,347** | **-** | **-** | **133,347** |
| 12045143 | 59005901 | Indirect Costs | 8,351 | | | 8,351 |
| | | **Total 99100** | **8,351** | **-** | **-** | **8,351** |
| | | **Total School** | **355,527** | **-** | **-** | **355,527** |
| **Orchard Knob Middle** | | | | | | |
| 12046162 | 51101161 | Certified Teacher (Middle Grades) | 51,786 | | | 51,786 |
| 12046162 | 51101409 | Extended Contracts | 5,000 | | | 5,000 |
| 12046162 | 51101631 | Educational Assistant (2) | 39,021 | | | 39,021 |
| 12046162 | 51102011 | Social Security | 6,139 | | | 6,139 |
| 12046162 | 51102041 | Retirement | 11,582 | | | 11,582 |
| 12046162 | 51102061 | Life Insurance | 195 | | | 195 |
| 12046162 | 51102071 | Health Insurance | 28,500 | | | 28,500 |
| 12046162 | 51102081 | Dental Insurance | 1,035 | | | 1,035 |
| 12046162 | 51102101 | Unemployment Compensation | 540 | | | 540 |
| 12046162 | 51102121 | Medicare | 1,436 | | | 1,436 |
| 12046162 | 51102991 | Other Fringes | 188 | | | 188 |
| 12046162 | 51103999 | Contracted Services | 9,654 | | | 9,654 |
| 12046162 | 51104291 | Instructional Supplies | 16,107 | | | 16,107 |
| 12046162 | 51105999 | Other Charges - Field Experiences | 8,240 | | | 8,240 |
| | | **Total 71100--Regular Instruction** | **179,423** | **-** | **-** | **179,423** |

| ORGANIZATION KEY | OBJECT CODE | EXPENDITURE DESCRIPTION | AMENDED BUDGET 1/16/2020 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 12046162 | 52131899 | Behavior Management Specialist (3) | 71,800 | | | 71,800 |
| 12046162 | 52132011 | Social Security | 5,493 | | | 5,493 |
| 12046162 | 52132041 | Retirement | 10,554 | | | 10,554 |
| 12046162 | 52132061 | Life Insurance | 130 | | | 130 |
| 12046162 | 52132071 | Medical Insurance | 19,000 | | | 19,000 |
| 12046162 | 52132081 | Dental Insurance | 690 | | | 690 |
| 12046162 | 52132101 | Unemployment Comp. | 360 | | | 360 |
| 12046162 | 52132121 | Medicare | 1,041 | | | 1,041 |
| 12046162 | 52132991 | Other Fringes | 143 | | | 143 |
| 12046162 | 52135241 | Staff Development | 6,120 | | | 6,120 |
| | | **Total 72130--Other Student Support** | **115,331** | **-** | **-** | **115,331** |
| 12046162 | 52211961 | Stipends | 25,000 | | | 25,000 |
| 12046162 | 52212011 | Social Security | 1,550 | | | 1,550 |
| 12046162 | 52212041 | Retirement | 2,657 | | | 2,657 |
| 12046162 | 52212121 | Medicare | 363 | | | 363 |
| | | **Total 72210--Instructional Support** | **29,570** | **-** | **-** | **29,570** |
| 12046162 | 527103141 | Contracts with Public Carriers | 16,770 | | | 16,770 |
| | | **Total 72710 -- Transportation** | **16,770** | **-** | **-** | **16,770** |
| 12046162 | 59005901 | Indirect Costs | 8,359 | | | 8,359 |
| | | **Total 99100** | **8,359** | **-** | **-** | **8,359** |
| | | **Total School** | **349,453** | **-** | **-** | **349,453** |
| **Woodmore Elementary** | | | | | | |
| 12047501 | 51101981 | Substitutes | 1,026 | | | 1,026 |
| 12047501 | 51102011 | Social Security | 63 | | | 63 |
| 12047501 | 51102121 | Medicare | 15 | | | 15 |
| 12047501 | 51103999 | Contracted Services | 3,609 | | (2,200) | 1,409 |
| 12047501 | 51107221 | Instruction Equipment | 28,565 | | | 28,565 |
| | | **Total 71100--Regular Instruction** | **33,278** | **-** | **(2,200)** | **31,078** |
| 12047501 | 52131899 | Behavior Management Specialist (1) | 29,700 | | | 29,700 |
| 12047501 | 52131899 | Community Schools Specialist (1) | 22,008 | | | 22,008 |
| 12047501 | 52132011 | Social Security | 3,205 | | | 3,205 |
| 12047501 | 52132041 | Retirement | 7,350 | | | 7,350 |
| 12047501 | 52132061 | Life Insurance | 89 | | | 89 |
| 12047501 | 52132071 | Medical Insurance | 13,063 | | | 13,063 |
| 12047501 | 52132081 | Dental Insurance | 475 | | | 475 |
| 12047501 | 52132101 | Unemployment Comp. | 248 | | | 248 |
| 12047501 | 52132121 | Medicare | 750 | | | 750 |
| 12047501 | 52132991 | Other Fringes | 100 | | | 100 |
| 12047501 | 52133081 | Consultant | 33,637 | | | 33,637 |
| | | **Total 72130--Other Student Support** | **110,625** | **-** | **-** | **110,625** |
| 12047501 | 52211899 | Academic Coach - Literacy (1) | 37,500 | 114 | | 37,614 |
| 12047501 | 52212011 | Social Security | 2,325 | | | 2,325 |
| 12047501 | 52212041 | Retirement | 3,986 | | | 3,986 |
| 12047501 | 52212061 | Life Insurance | 41 | | | 41 |
| 12047501 | 52212071 | Health Insurance | 5,938 | | | 5,938 |
| 12047501 | 52212081 | Dental Insurance | 216 | | | 216 |
| 12047501 | 52212101 | Unemployment Compensation | 113 | | | 113 |
| 12047501 | 52212121 | Medicare | 521 | | | 521 |
| 12047501 | 52212991 | Other Fringe Benefits | 72 | | | 72 |
| 12047501 | 52213081 | Consultant | 13,300 | | | 13,300 |
| 12047501 | 52215241 | Staff Development | 44,696 | 2,200 | | 46,896 |
| | | **Total 72210--Instructional Support** | **108,708** | **2,314** | **-** | **111,022** |
| 12047501 | 59005901 | Indirect Costs | 5,748 | | (114) | 5,634 |
| | | **Total 99100** | **5,748** | **-** | **(114)** | **5,634** |
| | | **Total School** | **258,359** | **2,314** | **(2,314)** | **258,359** |
| | | **TOTAL GRANT** | **963,339** | **2,314** | **(2,314)** | **963,339** |

# HAMILTON COUNTY DEPARTMENT OF EDUCATION
# STATE FUNDED PROGRAMS
# GOVERNOR'S CIVICS SEAL GRANT
# BUDGET FISCAL YEAR 2019-2020

**SOURCE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | FY2020 BUDGET 2/20/2020 |
|---|---|---|---|
| 12610000 | 41426590 | Other State Education Funds | 15,000 |
| | | | **15,000** |

**USE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | FY2020 BUDGET 2/20/2020 |
|---|---|---|---|
| 12610000 | 52215241 | In Service/Staff Development | 15,000 |
| | | **Total 72210 - Instructional Support** | **15,000** |

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**SELF-FUNDED PROGRAMS**
**JROTC COMPETITIONS**
**BUDGET FISCAL YEAR 2019-2020**

**SOURCE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | FY2020 BUDGET 2/20/2020 |
|---|---|---|---|
| 10000000 | 30004555 | Restricted For Education | 6,144 |

**USE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | FY2020 BUDGET 2/20/2020 |
|---|---|---|---|
| 34170000 | 51105999 | Other Charges | 6,144 |

Note: The FY19 carryover balance is $6,144.09 as of June 30, 2019.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**SELF-FUNDED PROGRAMS**
**NURSING SERVICES**
**BUDGET FISCAL YEAR 2019-2020**

**SOURCE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | AMENDED BUDGET 11/21/2019 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 10000000 | 30004555 | Restricted for Education | 22,000 | | | 22,000 |
| 34190000 | 41433990 | Other Charges for Services | 42,500 | | | 42,500 |
| | | Total Source of Funds | 64,500 | | | 64,500 |

**USE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | AMENDED BUDGET 11/21/2019 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 34190000 | 52123999 | Other Contracted Services | 20,000 | | (5,000) | 15,000 |
| 34190000 | 52124131 | Drugs and Medical Supplies | 9,000 | | | 9,000 |
| 34190000 | 52124351 | Office Supplies | 6,000 | | | 6,000 |
| 34190000 | 52124999 | Other Supplies | 3,500 | 5,000 | | 8,500 |
| 34190000 | 52125241 | In-Service/Staff Development | 250 | | | 250 |
| 34190000 | 52127351 | Equipment | 25,750 | | | 25,750 |
| | | Total 72120 Health Services | 64,500 | 5,000 | (5,000) | 64,500 |

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**SELF-FUNDED PROGRAMS**
**BENWOOD FOUNDATION**
**BUDGET FISCAL YEAR 2019-2020**

**SOURCE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | AMENDED BUDGET 9/19/2019 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 10000000 | 30004555 | Restricted For Education | 130,000 | 24,417 | | 154,417 |
| 34720000 | 41434570 | Contributions & Gifts | 65,000 | | | 65,000 |
| | | **Total Source of Funds** | **195,000** | **24,417** | **-** | **219,417** |

**USE OF FUNDS SUMMARY**

| ORGANIZATION KEY | OBJECT CODE | DESCRIPTION | AMENDED BUDGET 9/19/2019 | INCREASE | (DECREASE) | AMENDED BUDGET 2/20/2020 |
|---|---|---|---|---|---|---|
| 34720000 | 52211961 | In Service/Stipends | 12,682 | | | 12,682 |
| 34720000 | 52212011 | Social Security | 786 | | | 786 |
| 34720000 | 52212041 | State Retirement | 1,348 | | | 1,348 |
| 34720000 | 52212121 | Employer Medicare | 184 | | | 184 |
| 34720000 | 52214999 | Other Supplies/Materials | - | 50 | | 50 |
| 34720000 | 52215241 | In Service/Staff Development | - | 750 | | 750 |
| 34720000 | 52215999 | Other Charges | 50,000 | | (800) | 49,200 |
| | | Total 72210 - Regular Instruction Support | 65,000 | 800 | (800) | 65,000 |
| | | **Total Budget - Innovation Cohorts** | **65,000** | **800** | **(800)** | **65,000** |
| 34725143 | 51104291 | Instructional Supplies | **-** | 5,700 | | 5,700 |
| | | Total 71100 - Regular Instruction Program | **-** | **5,700** | **-** | **5,700** |
| 34725143 | 52214999 | Other Supplies/Materials | **-** | 1,500 | | 1,500 |
| 34725143 | 52215241 | In Service/Staff Development | **-** | 12,800 | | 12,800 |
| | | Total 72210 - Regular Instruction Support | **-** | **14,300** | **-** | **14,300** |
| | | **Total Budget - Howard School Newcomer Center** | **-** | **20,000** | **-** | **20,000** |
| 34726102 | 52411041 | Principal | - | 3,728 | | 3,728 |
| 34726102 | 52412011 | Social Security | - | 231 | | 231 |
| 34726102 | 52412041 | Retirement | - | 396 | | 396 |
| 34726102 | 52412121 | Medicare | - | 54 | | 54 |
| 34726102 | 52412991 | Long Term Disability | - | 8 | | 8 |
| | | Total 72410 - Office of the Principal | - | 4,417 | - | 4,417 |
| | | **Total Budget - Howard MS Principal** | **-** | **4,417** | **-** | **4,417** |
| 34726102 | 51103995 | Software | 299 | | | 299 |
| 34726102 | 51104291 | Instructional Supplies | 16,665 | | | 16,665 |
| 34726102 | 51107221 | Equipment - Instructional | 83,036 | | | 83,036 |
| | | Total 71100 - Regular Instruction Program | 100,000 | - | - | 100,000 |
| | | **Total Budget - Howard MS xfactor Lab** | **100,000** | **-** | **-** | **100,000** |
| 34726102 | 51103995 | Software | 325 | 75 | | 400 |
| 34726102 | 51104291 | Instructional Supplies | 24,001 | | (17,075) | 6,926 |
| 34726102 | 51107221 | Equipment - Instructional | 5,674 | 17,000 | | 22,674 |
| | | Total 71100 - Regular Instruction Program | 30,000 | | | 30,000 |
| | | **Total Budget - Howard MS STEM Collaboratory** | **30,000** | **-** | **-** | **30,000** |
| | | **TOTAL BUDGET BENWOOD** | **195,000** | **25,217** | **(800)** | **219,417** |

Note: The FY19 carryover balance is $165,205.40 as of June 30, 2019.

b. General Operating Amendments

**Hamilton County Department of Education**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

**Memorandum**

**To:** Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**From:** Brent Goldberg, CPA
Chief Business Officer

**Date:** February 20, 2020

**Re:** General Purpose Budget Amendment

Board approval is requested to amend the FY 20 General Purpose Operating Budget as follows:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment. No additional funds requested.
- Allocate positions and dollars from budget control accounts to the exact expense codes being charged for positions through payroll, as indicated in the attachment. No additional funds requested.
- Add positions for School Security Officers. Board approved positions, no additional funds requested.
- Add positions for State funded PreK positions. No additional local funds requested.
- Budget appropriation for a 2.5% increase in compensation at a cost of $3 million for FY 20.
- Increase budgeted revenues as follows based on projected revenue collections.
    - Local Property Taxes - Increase $1.2 million
    - Local Sales Taxes - Increase $1.8 million

Recommendation: It is recommended that the Board approve the amendment to the General Purpose Operating Budget to reallocate appropriations, increase revenue by $3 million, increase expenses by $3 million, and increase position count by 16 for schools resources officers and state funded PreK positions.

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 10320000 | 52121311 | 5212 | 1311 | MEDICAL PERSONNEL | 69.00 | - | 69.00 | 2,474,568.00 | (40,000.00) | 2,434,568.00 |
| 10320000 | 52122041 | 5212 | 2041 | STATE RETIREMENT | | - | - | 394,181.00 | 24,251.00 | 418,432.00 |
| 10320000 | 52121312 | 5212 | 1312 | CONTRACT NURSE | 6.50 | - | 6.50 | 342,257.00 | - | 342,257.00 |
| 10320000 | 52122011 | 5212 | 2011 | SOCIAL SECURITY | | - | - | 175,495.00 | 14,168.00 | 189,663.00 |
| 10320000 | 52121351 | 5212 | 1351 | REFERRAL SCREENER | 5.00 | - | 5.00 | 104,678.00 | - | 104,678.00 |
| 10320000 | 52121053 | 5212 | 1053 | COORDINATOR - HEALTH SERVICES | 1.00 | - | 1.00 | 87,464.00 | - | 87,464.00 |
| 10320000 | 52122121 | 5212 | 2121 | EMPLOYER MEDICARE | | - | - | 44,643.00 | 4,220.00 | 48,863.00 |
| 10320000 | 52121611 | 5212 | 1611 | SECRETARY - HEALTH | 1.00 | - | 1.00 | 40,278.00 | - | 40,278.00 |
| 10320000 | 52121621 | 5212 | 1621 | CLERICAL PERSONNEL | 0.50 | - | 0.50 | 29,609.00 | - | 29,609.00 |
| 10320000 | 52123999 | 5212 | 3999 | OTHER CONTRACTED SERVICES | | | - | 20,000.00 | | 20,000.00 |
| 10320000 | 52124131 | 5212 | 4131 | DRUGS AND MEDICAL SUPPLIES | | | - | 15,886.00 | | 15,886.00 |
| 10320000 | 52123552 | 5212 | 3552 | TRAVEL - MILEAGE | | | - | 11,500.00 | | 11,500.00 |
| 10320000 | 52125241 | 5212 | 5241 | STAFF DEVELOPMENT | | | - | 7,500.00 | | 7,500.00 |
| 10320000 | 52122991 | 5212 | 2991 | LONG TERM DISABILITY | | - | - | 6,158.00 | - | 6,158.00 |
| 10320000 | 52124351 | 5212 | 4351 | OFFICE SUPPLIES | | | - | 4,500.00 | | 4,500.00 |
| 10320000 | 52124999 | 5212 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 4,400.00 | | 4,400.00 |
| 10320000 | 52125999 | 5212 | 5999 | OTHER CHARGES | | | - | 2,500.00 | | 2,500.00 |
| 10320000 | 52127351 | 5212 | 7351 | EQUIPMENT - HEALTH | | | - | 2,500.00 | | 2,500.00 |
| 10320000 | 52123072 | 5212 | 3072 | PAGER, CELL PHONES, RADIO | | | - | 500.00 | | 500.00 |
| 10320000 | 52123551 | 5212 | 3551 | TRAVEL | | | - | 367.00 | | 367.00 |
| 10320000 | 52122171 | 5212 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 10320000 | 52121313 | 5212 | 1313 | NURSE SUBSTITUTE | | - | - | - | 40,000.00 | 40,000.00 |
| 10320000 | 52121882 | 5212 | 1882 | BONUS PAY-555 | | - | - | - | 45,150.00 | 45,150.00 |
| 10320000 | 52122121 | 5212 | 2121 | MEDICARE | | | - | | 3,201.00 | 3,201.00 |
| 10320000 | 52121404 | 5212 | 1404 | SALARY BONUS | | | - | | 110,779.00 | 110,779.00 |
| 10510000 | 52315101 | 5231 | 5101 | TRUSTEE'S COMMISSIONS | | | - | 3,800,663.00 | | 3,800,663.00 |
| 10510000 | 52315131 | 5231 | 5131 | OJI CLAIMS MGMT FEE | | | - | 1,060,000.00 | | 1,060,000.00 |
| 10510000 | 52615021 | 5261 | 5021 | BUILDING AND CONTENT INS | | | - | 985,590.00 | | 985,590.00 |
| 10510000 | 52315061 | 5231 | 5061 | LIABILITY INSURANCE | | | - | 532,000.00 | | 532,000.00 |
| 10510000 | 52715111 | 5271 | 5111 | VEHICLE INSURANCE | | | - | 50,000.00 | | 50,000.00 |
| 10510000 | 52315081 | 5231 | 5081 | CORPORATE SURETY BONDS | | | - | 40,000.00 | | 40,000.00 |
| 10510000 | 52313201 | 5231 | 3201 | DUES AND MEMBERSHIPS | | | - | 35,000.00 | (34,668.00) | 332.00 |
| 10510000 | 52313994 | 5231 | 3994 | CONTRACTED PRINTING | | | - | 13,000.00 | | 13,000.00 |
| 10510000 | 52615011 | 5261 | 5011 | BOILER INSURANCE | | | - | 13,000.00 | | 13,000.00 |
| 10510000 | 52313511 | 5231 | 3511 | RENTALS | | | - | 12,500.00 | | 12,500.00 |
| 10520000 | 51102071 | 5110 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 23,500,000.00 | - | 23,500,000.00 |
| 10520000 | 51202071 | 5120 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 4,981,475.00 | - | 4,981,475.00 |
| 10520000 | 52412071 | 5241 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 3,136,718.00 | - | 3,136,718.00 |
| 10520000 | 52132071 | 5213 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 1,063,114.00 | - | 1,063,114.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 10520000 | 51302071 | 5130 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 1,051,576.00 | - | 1,051,576.00 |
| 10520000 | 52212071 | 5221 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 984,417.00 | - | 984,417.00 |
| 10520000 | 51102081 | 5110 | 2081 | DENTAL INSURANCE | | - | - | 903,759.00 | - | 903,759.00 |
| 10520000 | 52622071 | 5262 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 807,546.00 | - | 807,546.00 |
| 10520000 | 52122071 | 5212 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 713,974.00 | - | 713,974.00 |
| 10520000 | 51102992 | 5110 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 546,263.00 | - | 546,263.00 |
| 10520000 | 52222071 | 5222 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 338,042.00 | - | 338,042.00 |
| 10520000 | 52512071 | 5251 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 319,382.00 | - | 319,382.00 |
| 10520000 | 51102101 | 5110 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 308,666.00 | - | 308,666.00 |
| 10520000 | 52112071 | 5211 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 211,276.00 | - | 211,276.00 |
| 10520000 | 51102061 | 5110 | 2061 | LIFE INSURANCE | | - | - | 183,389.00 | - | 183,389.00 |
| 10520000 | 52252071 | 5225 | 2071 | MEDICAL INSURANCE | | - | - | 180,500.00 | - | 180,500.00 |
| 10520000 | 51202081 | 5120 | 2081 | DENTAL INSURANCE | | - | - | 179,076.00 | - | 179,076.00 |
| 10520000 | 52522071 | 5252 | 2071 | MEDICAL INSURANCE | | - | - | 150,240.00 | - | 150,240.00 |
| 10520000 | 52511621 | 5251 | 1621 | CLERICAL PERS - FISCAL SERVICE | 3.00 | - | 3.00 | 146,445.00 | (7,667.00) | 138,778.00 |
| 10520000 | 52812071 | 5281 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 122,070.00 | - | 122,070.00 |
| 10520000 | 52412081 | 5241 | 2081 | DENTAL INSURANCE | | - | - | 113,324.00 | - | 113,324.00 |
| 10520000 | 52612071 | 5261 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 112,680.00 | - | 112,680.00 |
| 10520000 | 51202992 | 5120 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 107,605.00 | - | 107,605.00 |
| 10520000 | 52322071 | 5232 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 84,729.00 | - | 84,729.00 |
| 10520000 | 52511053 | 5251 | 1053 | SUPERVISOR EMPLOYEE BENEFITS | 1.00 | - | 1.00 | 79,207.00 | - | 79,207.00 |
| 10520000 | 52412992 | 5241 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 68,105.00 | - | 68,105.00 |
| 10520000 | 51202101 | 5120 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 61,820.00 | - | 61,820.00 |
| 10520000 | 53302071 | 5330 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 47,500.00 | - | 47,500.00 |
| 10520000 | 52412101 | 5241 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 38,821.00 | - | 38,821.00 |
| 10520000 | 52132081 | 5213 | 2081 | DENTAL INSURANCE | | - | - | 38,424.00 | - | 38,424.00 |
| 10520000 | 51302081 | 5130 | 2081 | DENTAL INSURANCE | | - | - | 37,987.00 | - | 37,987.00 |
| 10520000 | 52212081 | 5221 | 2081 | DENTAL INSURANCE | | - | - | 35,808.00 | - | 35,808.00 |
| 10520000 | 51202061 | 5120 | 2061 | LIFE INSURANCE | | - | - | 35,340.00 | - | 35,340.00 |
| 10520000 | 52512041 | 5251 | 2041 | STATE RETIREMENT | | - | - | 30,169.00 | 1,801.00 | 31,970.00 |
| 10520000 | 52622081 | 5262 | 2081 | DENTAL INSURANCE | | - | - | 29,173.00 | - | 29,173.00 |
| 10520000 | 52232071 | 5223 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 28,170.00 | - | 28,170.00 |
| 10520000 | 52122081 | 5212 | 2081 | DENTAL INSURANCE | | - | - | 25,798.00 | - | 25,798.00 |
| 10520000 | 52212992 | 5221 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 24,559.00 | - | 24,559.00 |
| 10520000 | 51302992 | 5130 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 23,321.00 | - | 23,321.00 |
| 10520000 | 52412061 | 5241 | 2061 | LIFE INSURANCE | | - | - | 22,257.00 | - | 22,257.00 |
| 10520000 | 52132992 | 5213 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 21,278.00 | - | 21,278.00 |
| 10520000 | 52622992 | 5262 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 17,748.00 | - | 17,748.00 |
| 10520000 | 52122992 | 5212 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 15,066.00 | - | 15,066.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 10520000 | 52132101 | 5213 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 13,704.00 | - | 13,704.00 |
| 10520000 | 51302101 | 5130 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 12,867.00 | - | 12,867.00 |
| 10520000 | 52222081 | 5222 | 2081 | DENTAL INSURANCE | | - | - | 12,212.00 | - | 12,212.00 |
| 10520000 | 52712992 | 5271 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 12,020.00 | - | 12,020.00 |
| 10520000 | 52512011 | 5251 | 2011 | SOCIAL SECURITY | | - | - | 11,722.00 | 862.00 | 12,584.00 |
| 10520000 | 52512081 | 5251 | 2081 | DENTAL INSURANCE | | - | - | 11,539.00 | - | 11,539.00 |
| 10520000 | 52212101 | 5221 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 11,219.00 | - | 11,219.00 |
| 10520000 | 52622101 | 5262 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 9,929.00 | - | 9,929.00 |
| 10520000 | 52312071 | 5231 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 9,391.00 | - | 9,391.00 |
| 10520000 | 52122101 | 5212 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 8,968.00 | - | 8,968.00 |
| 10520000 | 52513991 | 5251 | 3991 | COPIER LEASE/MAINT | | | - | 7,894.00 | | 7,894.00 |
| 10520000 | 52112081 | 5211 | 2081 | DENTAL INSURANCE | | - | - | 7,633.00 | - | 7,633.00 |
| 10520000 | 52132061 | 5213 | 2061 | LIFE INSURANCE | | - | - | 7,522.00 | - | 7,522.00 |
| 10520000 | 51302061 | 5130 | 2061 | LIFE INSURANCE | | - | - | 7,467.00 | - | 7,467.00 |
| 10520000 | 52222992 | 5222 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 7,430.00 | - | 7,430.00 |
| 10520000 | 52212061 | 5221 | 2061 | LIFE INSURANCE | | - | - | 6,957.00 | - | 6,957.00 |
| 10520000 | 52512992 | 5251 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 6,810.00 | - | 6,810.00 |
| 10520000 | 52252081 | 5225 | 2081 | DENTRAL INSURANCE | | - | - | 6,555.00 | - | 6,555.00 |
| 10520000 | 52622061 | 5262 | 2061 | LIFE INSURANCE | | - | - | 5,732.00 | - | 5,732.00 |
| 10520000 | 52522081 | 5252 | 2081 | DENTAL INSURANCE | | - | - | 5,428.00 | - | 5,428.00 |
| 10520000 | 52122061 | 5212 | 2061 | LIFE INSURANCE | | - | - | 5,061.00 | - | 5,061.00 |
| 10520000 | 52112992 | 5211 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 4,643.00 | - | 4,643.00 |
| 10520000 | 52812081 | 5281 | 2081 | DENTAL INSURANCE | | - | - | 4,410.00 | - | 4,410.00 |
| 10520000 | 52222101 | 5222 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 4,156.00 | - | 4,156.00 |
| 10520000 | 52612081 | 5261 | 2081 | DENTAL INSURANCE | | - | - | 4,071.00 | - | 4,071.00 |
| 10520000 | 52512101 | 5251 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 3,990.00 | - | 3,990.00 |
| 10520000 | 52252101 | 5225 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 3,420.00 | - | 3,420.00 |
| 10520000 | 52522992 | 5252 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 3,302.00 | - | 3,302.00 |
| 10520000 | 52322081 | 5232 | 2081 | DENTAL INSURANCE | | - | - | 3,065.00 | - | 3,065.00 |
| 10520000 | 52512121 | 5251 | 2121 | EMPLOYER MEDICARE | | - | - | 2,982.00 | 202.00 | 3,184.00 |
| 10520000 | 52812992 | 5281 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 2,683.00 | - | 2,683.00 |
| 10520000 | 52112101 | 5211 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 2,598.00 | - | 2,598.00 |
| 10520000 | 52612992 | 5261 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 2,477.00 | - | 2,477.00 |
| 10520000 | 52222061 | 5222 | 2061 | LIFE INSURANCE | | - | - | 2,400.00 | - | 2,400.00 |
| 10520000 | 52512061 | 5251 | 2061 | LIFE INSURANCE | | - | - | 2,337.00 | - | 2,337.00 |
| 10520000 | 52515241 | 5251 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 2,000.00 | | 2,000.00 |
| 10520000 | 52522101 | 5252 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 1,847.00 | - | 1,847.00 |
| 10520000 | 53302081 | 5330 | 2081 | DENTAL INSURANCE | | - | - | 1,725.00 | - | 1,725.00 |
| 10520000 | 52812101 | 5281 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 1,501.00 | - | 1,501.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 10520000 | 52112061 | 5211 | 2061 | LIFE INSURANCE | | - | - | 1,500.00 | - | 1,500.00 |
| 10520000 | 52322992 | 5232 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 1,445.00 | - | 1,445.00 |
| 10520000 | 52612101 | 5261 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 1,385.00 | - | 1,385.00 |
| 10520000 | 52252061 | 5225 | 2061 | LIFE INSURANCE | | - | - | 1,235.00 | - | 1,235.00 |
| 10520000 | 52322101 | 5232 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 1,168.00 | - | 1,168.00 |
| 10520000 | 52522061 | 5252 | 2061 | LIFE INSURANCE | | - | - | 1,067.00 | - | 1,067.00 |
| 10520000 | 52232081 | 5223 | 2081 | DENTAL INSURANCE | | - | - | 1,018.00 | - | 1,018.00 |
| 10520000 | 52514351 | 5251 | 4351 | OFFICE SUPPLIES | | | - | 1,000.00 | | 1,000.00 |
| 10520000 | 53302101 | 5330 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 900.00 | - | 900.00 |
| 10520000 | 52812061 | 5281 | 2061 | LIFE INSURANCE | | - | - | 867.00 | - | 867.00 |
| 10520000 | 52612061 | 5261 | 2061 | LIFE INSURANCE | | - | - | 800.00 | - | 800.00 |
| 10520000 | 52322061 | 5232 | 2061 | LIFE INSURANCE | | - | - | 662.00 | - | 662.00 |
| 10520000 | 52232992 | 5223 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 619.00 | - | 619.00 |
| 10520000 | 52512991 | 5251 | 2991 | LONG TERM DISABILITY | | - | - | 411.00 | - | 411.00 |
| 10520000 | 52232101 | 5223 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 346.00 | - | 346.00 |
| 10520000 | 52312081 | 5231 | 2081 | DENTAL INSURANCE | | - | - | 339.00 | - | 339.00 |
| 10520000 | 53302061 | 5330 | 2061 | LIFE INSURANCE | | - | - | 325.00 | - | 325.00 |
| 10520000 | 52312992 | 5231 | 2992 | VACATION LEAVE PAYOUTS | | - | - | 206.00 | - | 206.00 |
| 10520000 | 52232061 | 5223 | 2061 | LIFE INSURANCE | | - | - | 200.00 | - | 200.00 |
| 10520000 | 52312101 | 5231 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 115.00 | - | 115.00 |
| 10520000 | 52312061 | 5231 | 2061 | LIFE INSURANCE | | - | - | 67.00 | - | 67.00 |
| 10520000 | 52512171 | 5251 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 10520000 | 52511882 | 5251 | 1882 | BONUS PAY-555 | | - | - | - | 2,475.00 | 2,475.00 |
| 10520000 | 52511899 | 5251 | 1899 | OTHER SALARIES | | 0.50 | 0.50 | - | 7,100.00 | 7,100.00 |
| 10520000 | 52511404 | 5251 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 10600000 | 56107991 | 5610 | 7991 | EQUIPMENT - CAPITAL OUTLAY | | | - | 197,000.00 | 150,000.00 | 347,000.00 |
| 18010000 | 52321011 | 5232 | 1011 | SUPERINTENDENT | 1.00 | - | 1.00 | 212,338.00 | 13,190.00 | 225,528.00 |
| 18010000 | 52321611 | 5232 | 1611 | ADMINISTRATIVE ASSISTANT | 2.00 | (1.00) | 1.00 | 105,274.00 | (30,038.00) | 75,236.00 |
| 18010000 | 52321621 | 5232 | 1621 | CLERICAL PERSONNEL | 1.00 | - | 1.00 | 69,230.00 | - | 69,230.00 |
| 18010000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 47,810.00 | - | 47,810.00 |
| 18010000 | 52313201 | 5231 | 3201 | DUES AND MEMBERSHIPS | | | - | 38,500.00 | 11,574.00 | 50,074.00 |
| 18010000 | 52325999 | 5232 | 5999 | OTHER CHARGES | | | - | 25,000.00 | | 25,000.00 |
| 18010000 | 52321409 | 5232 | 1409 | STIPEND - OTHER | | - | - | 22,500.00 | - | 22,500.00 |
| 18010000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 22,050.00 | - | 22,050.00 |
| 18010000 | 52323999 | 5232 | 3999 | OTHER CONTRACTED SERVICES | | | - | 21,500.00 | | 21,500.00 |
| 18010000 | 52324999 | 5232 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 8,633.00 | | 8,633.00 |
| 18010000 | 52324351 | 5232 | 4351 | OFFICE SUPPLIES | | | - | 8,550.00 | | 8,550.00 |
| 18010000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 5,609.00 | - | 5,609.00 |
| 18010000 | 52323551 | 5232 | 3551 | TRAVEL | | | - | 3,500.00 | | 3,500.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18010000 | 52323072 | 5232 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 2,500.00 | | 2,500.00 |
| 18010000 | 52327011 | 5232 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 2,000.00 | | 2,000.00 |
| 18010000 | 52323552 | 5232 | 3552 | TRAVEL - MILEAGE | | | - | 1,000.00 | | 1,000.00 |
| 18010000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | 774.00 | - | 774.00 |
| 18010000 | 52321882 | 5232 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18010000 | 52322121 | 5232 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18010000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18010000 | 52322041 | 5232 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18010000 | 52321404 | 5232 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18020000 | 52133999 | 5213 | 3999 | OTHER CONTRACTED SERVICES | | | - | 538,860.00 | | 538,860.00 |
| 18020000 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 150,000.00 | (25,000.00) | 125,000.00 |
| 18020000 | 52321036 | 5232 | 1036 | CHIEF OPERATIONS OFFICE | 1.00 | - | 1.00 | 136,027.00 | - | 136,027.00 |
| 18020000 | 52321052 | 5232 | 1052 | CAMPUS SUPPORT SPECIALIST | 1.00 | - | 1.00 | 104,110.00 | - | 104,110.00 |
| 18020000 | 52213511 | 5221 | 3511 | RENTALS-GRADUATIONS | | | - | 65,000.00 | | 65,000.00 |
| 18020000 | 52321611 | 5232 | 1611 | ADMINISTRATIVE ASSISTANT | 1.00 | - | 1.00 | 46,656.00 | - | 46,656.00 |
| 18020000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 31,963.00 | 25,947.00 | 57,910.00 |
| 18020000 | 52323994 | 5232 | 3994 | CONTRACT PRINTING | | | - | 25,000.00 | | 25,000.00 |
| 18020000 | 52813991 | 5281 | 3991 | COPIER LEASE/MAINT | | | - | 21,500.00 | | 21,500.00 |
| 18020000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 16,347.00 | 10,944.00 | 27,291.00 |
| 18020000 | 52817901 | 5281 | 7901 | EQUIPMENT - OTHER | | | - | 13,500.00 | | 13,500.00 |
| 18020000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 4,159.00 | 2,559.00 | 6,718.00 |
| 18020000 | 52323551 | 5232 | 3551 | TRAVEL | | | - | 3,500.00 | | 3,500.00 |
| 18020000 | 52324351 | 5232 | 4351 | OFFICE SUPPLIES | | | - | 3,150.00 | | 3,150.00 |
| 18020000 | 52323072 | 5232 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,500.00 | | 1,500.00 |
| 18020000 | 52323999 | 5232 | 3999 | OTHER CONTRACTED SERVICES | | | - | 1,140.00 | | 1,140.00 |
| 18020000 | 52814999 | 5281 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 1,100.00 | | 1,100.00 |
| 18020000 | 52325999 | 5232 | 5999 | OTHER CHARGES | | | - | 1,000.00 | | 1,000.00 |
| 18020000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | 574.00 | - | 574.00 |
| 18020000 | 52322171 | 5232 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18020000 | 52321882 | 5232 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18020000 | 52322121 | 5232 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18020000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18020000 | 52322041 | 5232 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18020000 | 52321404 | 5232 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18020000 | 52324511 | | | UNIFORMS-SECURITY PERSONNEL | | | - | | 5,000.00 | 5,000.00 |
| 18020000 | 52327901 | | | EQUIPMENT-OTHER | | | - | | 20,000.00 | 20,000.00 |
| 18020000 | 52321899 | 5232 | 1899 | STUDENT SECURITY COORDINATOR | | 8.00 | 8.00 | | 175,401.00 | 175,401.00 |
| 18030000 | 52521621 | 5252 | 1621 | CLERICAL - CENTRAL & OTHER | 11.00 | 2.00 | 13.00 | 551,185.00 | 102,240.00 | 653,425.00 |
| 18030000 | 52521051 | 5252 | 1051 | DIRECTOR CENTRAL AND OTHER | 3.00 | - | 3.00 | 334,491.00 | (4,671.00) | 329,820.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18030000 | 52521052 | 5252 | 1052 | COORDINATOR | 4.00 | (1.00) | 3.00 | 282,730.00 | (81,209.00) | 201,521.00 |
| 18030000 | 52522041 | 5252 | 2041 | STATE RETIREMENT | | - | - | 183,753.00 | - | 183,753.00 |
| 18030000 | 52321032 | 5232 | 1032 | CHIEF TALENT OFFICER | 1.00 | - | 1.00 | 127,911.00 | - | 127,911.00 |
| 18030000 | 52211961 | 5221 | 1961 | IN SERVICE/STIPENDS | | - | - | 125,000.00 | - | 125,000.00 |
| 18030000 | 52523995 | 5252 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 80,000.00 | | 80,000.00 |
| 18030000 | 52522011 | 5252 | 2011 | SOCIAL SECURITY | | - | - | 62,039.00 | - | 62,039.00 |
| 18030000 | 52523999 | 5252 | 3999 | OTHER CONTRACTED SERVICES | | | - | 62,000.00 | | 62,000.00 |
| 18030000 | 52213995 | 5221 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 43,000.00 | | 43,000.00 |
| 18030000 | 52523991 | 5252 | 3991 | COPIER LEASE/MAINT | | | - | 25,000.00 | | 25,000.00 |
| 18030000 | 52525999 | 5252 | 5999 | OTHER CHARGES | | | - | 20,000.00 | | 20,000.00 |
| 18030000 | 52522121 | 5252 | 2121 | EMPLOYER MEDICARE | | - | - | 19,491.00 | - | 19,491.00 |
| 18030000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 18,765.00 | - | 18,765.00 |
| 18030000 | 52524351 | 5252 | 4351 | OFFICE SUPPLIES | | | - | 13,000.00 | | 13,000.00 |
| 18030000 | 52525241 | 5252 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 9,676.00 | | 9,676.00 |
| 18030000 | 52527901 | 5252 | 7901 | EQUIPMENT - OTHER | | | - | 9,000.00 | | 9,000.00 |
| 18030000 | 52523551 | 5252 | 3551 | TRAVEL | | | - | 8,000.00 | | 8,000.00 |
| 18030000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 7,291.00 | 32.00 | 7,323.00 |
| 18030000 | 52521899 | 5252 | 1899 | OTHER SALARIES | - | - | - | 3,500.00 | 2,000.00 | 5,500.00 |
| 18030000 | 52523072 | 5252 | 3072 | PAGERS, CELL PHONE, RADIO | | | - | 3,000.00 | | 3,000.00 |
| 18030000 | 52522991 | 5252 | 2991 | LONG TERM DISABILITY | | - | - | 2,688.00 | - | 2,688.00 |
| 18030000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 1,855.00 | - | 1,855.00 |
| 18030000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | 256.00 | - | 256.00 |
| 18030000 | 52322171 | 5232 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18030000 | 52522171 | 5252 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18030000 | 52321882 | 5232 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18030000 | 52521882 | 5252 | 1882 | BONUS PAY-555 | | - | - | - | 10,223.00 | 10,223.00 |
| 18030000 | 52322121 | 5232 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18030000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18030000 | 52322041 | 5232 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18030000 | 52522121 | 5252 | 2121 | MEDICARE | | | - | | 381.00 | 381.00 |
| 18030000 | 52321404 | 5232 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18030000 | 52522011 | 5252 | 2011 | SOCIAL SECURITY | | | - | | 1,628.00 | 1,628.00 |
| 18030000 | 52522041 | 5252 | 2041 | RETIREMENT | | | - | | 2,790.00 | 2,790.00 |
| 18030000 | 52521894 | 5252 | 1894 | INTERN | | - | - | | 5,500.00 | 5,500.00 |
| 18030000 | 52521404 | 5252 | 1404 | SALARY BONUS | | | - | | 26,250.00 | 26,250.00 |
| 18040000 | 52511621 | 5251 | 1621 | CLERICAL PERS - FISCAL SERVICE | 13.00 | - | 13.00 | 783,448.00 | - | 783,448.00 |
| 18040000 | 52511191 | 5251 | 1191 | ACCOUNTANT FISCAL SERVICES | 3.00 | - | 3.00 | 250,032.00 | - | 250,032.00 |
| 18040000 | 52512041 | 5251 | 2041 | STATE RETIREMENT | | - | - | 182,539.00 | 13,158.00 | 195,697.00 |
| 18040000 | 52511039 | 5251 | 1039 | CHIEF FINANCE OFFICER | 1.00 | - | 1.00 | 131,616.00 | - | 131,616.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18040000 | 52321031 | 5232 | 1031 | CHIEFS | | 1.00 | 1.00 | 131,616.00 | | 131,616.00 |
| 18040000 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 2.00 | - | 2.00 | 126,419.00 | 4,344.00 | 130,763.00 |
| 18040000 | 52511131 | 5251 | 1131 | AUDITORS | 1.00 | - | 1.00 | 79,207.00 | 3,644.00 | 82,851.00 |
| 18040000 | 52512011 | 5251 | 2011 | SOCIAL SECURITY | | - | - | 77,542.00 | 4,559.00 | 82,101.00 |
| 18040000 | 52813073 | 5281 | 3073 | DATALINE COMMUNICATIONS | | | - | 71,500.00 | | 71,500.00 |
| 18040000 | 52511894 | 5251 | 1894 | CONTRACTED PERSONNEL | | - | - | 60,000.00 | - | 60,000.00 |
| 18040000 | 52513999 | 5251 | 3999 | OTHER CONTRACTED SERVICES | | | - | 51,433.00 | | 51,433.00 |
| 18040000 | 52413995 | 5241 | 3995 | SCHOOL BOOKKEEPING SOFTWARE | | | - | 40,000.00 | | 40,000.00 |
| 18040000 | 52514351 | 5251 | 4351 | OFFICE SUPPLIES | | | - | 27,900.00 | | 27,900.00 |
| 18040000 | 52515241 | 5251 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 22,500.00 | | 22,500.00 |
| 18040000 | 52512121 | 5251 | 2121 | EMPLOYER MEDICARE | | - | - | 19,726.00 | - | 19,726.00 |
| 18040000 | 52513991 | 5251 | 3991 | COPIER LEASE/MAINT | | | - | 19,072.00 | | 19,072.00 |
| 18040000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 19,058.00 | | 19,058.00 |
| 18040000 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 18,546.00 | - | 18,546.00 |
| 18040000 | 52517011 | 5251 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 15,000.00 | | 15,000.00 |
| 18040000 | 52313201 | 5231 | 3201 | DUES AND MEMBERSHIPS | | | - | 10,000.00 | (10,000.00) | - |
| 18040000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 7,502.00 | | 7,502.00 |
| 18040000 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,206.00 | 311.00 | 7,517.00 |
| 18040000 | 52414351 | 5241 | 4351 | OFFICE SUPPLIES | | | - | 5,775.00 | | 5,775.00 |
| 18040000 | 52515998 | 5251 | 5998 | OTHER - PAYROLL | | | - | 5,500.00 | | 5,500.00 |
| 18040000 | 52415241 | 5241 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 4,000.00 | | 4,000.00 |
| 18040000 | 52413552 | 5241 | 3552 | TRAVEL - MILEAGE | | | - | 3,175.00 | | 3,175.00 |
| 18040000 | 52325241 | 5232 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 3,000.00 | | 3,000.00 |
| 18040000 | 52417011 | 5241 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 3,000.00 | | 3,000.00 |
| 18040000 | 52513361 | 5251 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 3,000.00 | | 3,000.00 |
| 18040000 | 52512991 | 5251 | 2991 | LONG TERM DISABILITY | | - | - | 2,721.00 | - | 2,721.00 |
| 18040000 | 52323201 | 5232 | 3201 | DUES AND MEMBERSHIPS | | | - | 2,500.00 | | 2,500.00 |
| 18040000 | 52515999 | 5251 | 5999 | OTHER CHARGES | | | - | 2,100.00 | | 2,100.00 |
| 18040000 | 52327011 | 5232 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 2,000.00 | | 2,000.00 |
| 18040000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 1,908.00 | | 1,908.00 |
| 18040000 | 52324351 | 5232 | 4351 | OFFICE SUPPLIES | | | - | 1,900.00 | | 1,900.00 |
| 18040000 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,833.00 | - | 1,833.00 |
| 18040000 | 52513072 | 5251 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,650.00 | | 1,650.00 |
| 18040000 | 52513552 | 5251 | 3552 | TRAVEL - MILEAGE | | | - | 1,500.00 | | 1,500.00 |
| 18040000 | 52323552 | 5232 | 3552 | TRAVEL - MILEAGE | | | - | 1,000.00 | | 1,000.00 |
| 18040000 | 52324999 | 5232 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 1,000.00 | | 1,000.00 |
| 18040000 | 52325999 | 5232 | 5999 | OTHER CHARGES | | | - | 1,000.00 | | 1,000.00 |
| 18040000 | 52323072 | 5232 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 750.00 | | 750.00 |
| 18040000 | 52513551 | 5251 | 3551 | TRAVEL | | | - | 657.00 | | 657.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18040000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | 263.00 | | 263.00 |
| 18040000 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 253.00 | - | 253.00 |
| 18040000 | 52512171 | 5251 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18040000 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18040000 | 52511882 | 5251 | 1882 | BONUS PAY-555 | | - | - | - | 9,690.00 | 9,690.00 |
| 18040000 | 52511051 | 5251 | 1051 | DIRECTOR FISCAL SERVICES | | 1.00 | 1.00 | - | 92,079.00 | 92,079.00 |
| 18040000 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18040000 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18040000 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18040000 | 52512121 | 5251 | 2121 | MEDICARE | | | - | | 370.00 | 370.00 |
| 18040000 | 52512011 | 5251 | 2011 | SOCIAL SECURITY | | | - | | 1,581.00 | 1,581.00 |
| 18040000 | 52512041 | 5251 | 2041 | RETIREMENT | | | - | | 2,711.00 | 2,711.00 |
| 18040000 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18040000 | 52513201 | | | DUES AND MEMBERSHIPS | | | - | | 10,000.00 | 10,000.00 |
| 18040000 | 52511404 | 5251 | 1404 | SALARY BONUS | | | - | | 25,500.00 | 25,500.00 |
| 18040000 | 52514999 | 5251 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | | | - |
| 18050000 | 52511621 | 5251 | 1621 | CLERICAL PERS - FISCAL SERVICE | 8.00 | - | 8.00 | 393,910.00 | 25,000.00 | 418,910.00 |
| 18050000 | 52511221 | 5251 | 1221 | PURCHASING FISCAL | 3.00 | 1.00 | 4.00 | 160,478.00 | 37,455.00 | 197,933.00 |
| 18050000 | 52511051 | 5251 | 1051 | DIRECTOR FISCAL SERVICES | 1.00 | - | 1.00 | 103,963.00 | (2,842.00) | 101,121.00 |
| 18050000 | 52512041 | 5251 | 2041 | STATE RETIREMENT | | - | - | 98,120.00 | - | 98,120.00 |
| 18050000 | 52511611 | 5251 | 1611 | SECRETARY - FISCAL SERVICES | 1.00 | - | 1.00 | 62,296.00 | 6,763.00 | 69,059.00 |
| 18050000 | 52512011 | 5251 | 2011 | SOCIAL SECURITY | | - | - | 39,082.00 | - | 39,082.00 |
| 18050000 | 52513999 | 5251 | 3999 | OTHER CONTRACTED SERVICES | | | - | 21,208.00 | | 21,208.00 |
| 18050000 | 52513991 | 5251 | 3991 | COPIER LEASE/MAINT | | | - | 19,900.00 | | 19,900.00 |
| 18050000 | 52514351 | 5251 | 4351 | OFFICE SUPPLIES | | | - | 13,300.00 | | 13,300.00 |
| 18050000 | 52517011 | 5251 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 10,000.00 | | 10,000.00 |
| 18050000 | 52512121 | 5251 | 2121 | EMPLOYER MEDICARE | | - | - | 9,942.00 | - | 9,942.00 |
| 18050000 | 52515999 | 5251 | 5999 | OTHER CHARGES | | | - | 6,500.00 | | 6,500.00 |
| 18050000 | 52513995 | 5251 | 3995 | HARDWARE/SOFTWARE LICENSES | | | - | 5,000.00 | | 5,000.00 |
| 18050000 | 52512991 | 5251 | 2991 | LONG TERM DISABILITY | | - | - | 1,371.00 | - | 1,371.00 |
| 18050000 | 52513072 | 5251 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,000.00 | | 1,000.00 |
| 18050000 | 52513552 | 5251 | 3552 | TRAVEL - MILEAGE | | | - | 1,000.00 | | 1,000.00 |
| 18050000 | 52513551 | 5251 | 3551 | TRAVEL | | | - | 528.00 | | 528.00 |
| 18050000 | 52515241 | 5251 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 500.00 | | 500.00 |
| 18050000 | 52512171 | 5251 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18050000 | 52511882 | 5251 | 1882 | BONUS PAY-555 | | - | - | - | 7,215.00 | 7,215.00 |
| 18050000 | 52513201 | 5251 | 3201 | DUES AND MEMBERSHIPS | | | - | - | | - |
| 18050000 | 52512121 | 5251 | 2121 | MEDICARE | | | - | | 283.00 | 283.00 |
| 18050000 | 52512011 | 5251 | 2011 | SOCIAL SECURITY | | | - | | 1,209.00 | 1,209.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18050000 | 52512041 | 5251 | 2041 | RETIREMENT | | | - | | 2,073.00 | 2,073.00 |
| 18050000 | 52511404 | 5251 | 1404 | SALARY BONUS | | | - | | 19,500.00 | 19,500.00 |
| 18060000 | 52323481 | 5232 | 3481 | POSTAL CHARGES | | | - | 50,000.00 | | 50,000.00 |
| 18060000 | 52811621 | 5281 | 1621 | CLERICAL PERS - CENTRAL & OTHE | 1.00 | - | 1.00 | 32,948.00 | - | 32,948.00 |
| 18060000 | 52813991 | 5281 | 3991 | COPIER LEASE/MAINT | | | - | 10,000.00 | | 10,000.00 |
| 18060000 | 52813999 | 5281 | 3999 | OTHER CONTRACTED SERVICES | | | - | 9,000.00 | | 9,000.00 |
| 18060000 | 52812041 | 5281 | 2041 | STATE RETIREMENT | | - | - | 4,833.00 | - | 4,833.00 |
| 18060000 | 52812011 | 5281 | 2011 | SOCIAL SECURITY | | - | - | 1,878.00 | - | 1,878.00 |
| 18060000 | 52814999 | 5281 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 1,000.00 | | 1,000.00 |
| 18060000 | 52812121 | 5281 | 2121 | EMPLOYER MEDICARE | | - | - | 478.00 | - | 478.00 |
| 18060000 | 52812991 | 5281 | 2991 | LONG TERM DISABILITY | | - | - | 66.00 | - | 66.00 |
| 18060000 | 52811882 | 5281 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18060000 | 52812121 | 5281 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18060000 | 52812011 | 5281 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18060000 | 52812041 | 5281 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18060000 | 52811404 | 5281 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18070000 | 52817091 | 5281 | 7091 | EQUIPMENT - INFORM SERVICES | | | - | 285,000.00 | | 285,000.00 |
| 18070000 | 52811621 | 5281 | 1621 | CLERICAL PERS - CENTRAL & OTHE | 1.00 | 1.00 | 2.00 | 49,064.00 | 43,573.00 | 92,637.00 |
| 18070000 | 52814352 | 5281 | 4352 | SUPPLIES RYOB1 | | | - | 22,000.00 | | 22,000.00 |
| 18070000 | 52814353 | 5281 | 4353 | COPIER SUPPLIES | | | - | 15,000.00 | | 15,000.00 |
| 18070000 | 52812041 | 5281 | 2041 | STATE RETIREMENT | | - | - | 7,198.00 | - | 7,198.00 |
| 18070000 | 52813999 | 5281 | 3999 | OTHER CONTRACTED SERVICES | | | - | 5,000.00 | | 5,000.00 |
| 18070000 | 52817901 | 5281 | 7901 | EQUIPMENT - OTHER | | | - | 4,000.00 | | 4,000.00 |
| 18070000 | 52812011 | 5281 | 2011 | SOCIAL SECURITY | | - | - | 2,797.00 | 2,701.00 | 5,498.00 |
| 18070000 | 52814351 | 5281 | 4351 | OFFICE SUPPLIES | | | - | 1,800.00 | | 1,800.00 |
| 18070000 | 52812121 | 5281 | 2121 | EMPLOYER MEDICARE | | - | - | 711.00 | 363.00 | 1,074.00 |
| 18070000 | 52812991 | 5281 | 2991 | LONG TERM DISABILITY | | - | - | 98.00 | - | 98.00 |
| 18070000 | 52812171 | 5281 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18070000 | 52811882 | 5281 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18070000 | 52812121 | 5281 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18070000 | 52812011 | 5281 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18070000 | 52812041 | 5281 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18070000 | 52811404 | 5281 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18080000 | 52321031 | 5232 | 1031 | CHIEFS | 1.00 | - | 1.00 | 135,186.00 | - | 135,186.00 |
| 18080000 | 52321611 | 5232 | 1611 | ADMINISTRATIVE ASSISTANT | 1.00 | - | 1.00 | 58,353.00 | - | 58,353.00 |
| 18080000 | 52321621 | 5232 | 1621 | CLERICAL PERSONNEL | 1.00 | - | 1.00 | 30,725.00 | 1,567.00 | 32,292.00 |
| 18080000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 27,208.00 | - | 27,208.00 |
| 18080000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 12,783.00 | 95.00 | 12,878.00 |
| 18080000 | 52133551 | 5213 | 3551 | TRAVEL | | | - | 5,000.00 | | 5,000.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18080000 | 52135999 | 5213 | 5999 | OTHER CHARGES | | | - | 5,000.00 | | 5,000.00 |
| 18080000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 3,252.00 | - | 3,252.00 |
| 18080000 | 52327011 | 5232 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 3,000.00 | | 3,000.00 |
| 18080000 | 52323551 | 5232 | 3551 | TRAVEL | | | - | 2,750.00 | | 2,750.00 |
| 18080000 | 52324999 | 5232 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 2,000.00 | | 2,000.00 |
| 18080000 | 52325241 | 5232 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 2,000.00 | | 2,000.00 |
| 18080000 | 52325999 | 5232 | 5999 | OTHER CHARGES | | | - | 1,000.00 | | 1,000.00 |
| 18080000 | 52323072 | 5232 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 750.00 | | 750.00 |
| 18080000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | 449.00 | - | 449.00 |
| 18080000 | 52322171 | 5232 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18080000 | 52321882 | 5232 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18080000 | 52322121 | 5232 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18080000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18080000 | 52322041 | 5232 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18080000 | 52321404 | 5232 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18090000 | 52313311 | 5231 | 3311 | LEGAL SERVICES | | | - | 383,115.00 | | 383,115.00 |
| 18090000 | 52311911 | 5231 | 1911 | BOARD MEMBERS | 9.00 | - | 9.00 | 115,000.00 | 2,923.00 | 117,923.00 |
| 18090000 | 52313551 | 5231 | 3551 | TRAVEL | | | - | 20,000.00 | | 20,000.00 |
| 18090000 | 52313999 | 5231 | 3999 | OTHER CONTRACTED SERVICES | | | - | 7,890.00 | | 7,890.00 |
| 18090000 | 52312011 | 5231 | 2011 | SOCIAL SECURITY | | - | - | 6,324.00 | 167.00 | 6,491.00 |
| 18090000 | 52313552 | 5231 | 3552 | TRAVEL - MILEAGE | | | - | 5,000.00 | | 5,000.00 |
| 18090000 | 52312121 | 5231 | 2121 | EMPLOYER MEDICARE | | - | - | 1,609.00 | - | 1,609.00 |
| 18090000 | 52313201 | | | DUES AND MEMBERSHIPS | | | - | | 9,894.00 | 9,894.00 |
| 18100000 | 52321031 | 5232 | 1031 | CHIEFS | 1.00 | (1.00) | - | - | - | - |
| 18100000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18100000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18100000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18100000 | 52322171 | 5232 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18100000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18110000 | 52321899 | 5232 | 1899 | OTHER SALARIES | 4.00 | - | 4.00 | 269,227.00 | - | 269,227.00 |
| 18110000 | 52321053 | 5232 | 1053 | COORDINATOR | 1.00 | - | 1.00 | 87,782.00 | - | 87,782.00 |
| 18110000 | 52321052 | 5232 | 1052 | CAMPUS SUPPORT SPECIALIST | 1.00 | - | 1.00 | 85,000.00 | - | 85,000.00 |
| 18110000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 52,373.00 | - | 52,373.00 |
| 18110000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 20,350.00 | - | 20,350.00 |
| 18110000 | 52323999 | 5232 | 3999 | OTHER CONTRACTED SERVICES | | | - | 20,000.00 | | 20,000.00 |
| 18110000 | 52323551 | 5232 | 3551 | TRAVEL | | | - | 6,000.00 | | 6,000.00 |
| 18110000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 5,177.00 | - | 5,177.00 |
| 18110000 | 52323994 | 5232 | 3994 | CONTRACT PRINTING | | | - | 5,000.00 | | 5,000.00 |
| 18110000 | 52325241 | 5232 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 5,000.00 | | 5,000.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18110000 | 52321894 | 5232 | 1894 | CONTRACT PERSONNEL | 0.50 | - | 0.50 | 3,500.00 | 16,228.00 | 19,728.00 |
| 18110000 | 52327011 | 5232 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 3,500.00 | | 3,500.00 |
| 18110000 | 52323072 | 5232 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 3,000.00 | | 3,000.00 |
| 18110000 | 52323552 | 5232 | 3552 | TRAVEL - MILEAGE | | | - | 3,000.00 | | 3,000.00 |
| 18110000 | 52324351 | 5232 | 4351 | OFFICE SUPPLIES | | | - | 2,000.00 | | 2,000.00 |
| 18110000 | 52322991 | 5232 | 2991 | LONG TERM DISABILITY | | - | - | 714.00 | - | 714.00 |
| 18110000 | 52322171 | 5232 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18110000 | 52321882 | 5232 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18110000 | 52322121 | 5232 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18110000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18110000 | 52322041 | 5232 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18110000 | 52321404 | 5232 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18160000 | 51104491 | 5110 | 4491 | TEXTBOOKS | | | - | 4,980,000.00 | 3,000,000.00 | 7,980,000.00 |
| 18160000 | 51104492 | 5110 | 4492 | TEXTBOOKS-CONSUMABLES | | | - | 600,000.00 | | 600,000.00 |
| 18160000 | 52211621 | 5221 | 1621 | CLERICAL PERS - REG ED SUP | 1.00 | - | 1.00 | 49,117.00 | - | 49,117.00 |
| 18160000 | 52211491 | 5221 | 1491 | TEXTBOOKS WAREHOUSE PERSONNEL | 1.00 | - | 1.00 | 32,763.00 | (1,197.00) | 31,566.00 |
| 18160000 | 51103995 | 5110 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 21,577.00 | | 21,577.00 |
| 18160000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 12,012.00 | - | 12,012.00 |
| 18160000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 4,667.00 | - | 4,667.00 |
| 18160000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 1,187.00 | - | 1,187.00 |
| 18160000 | 52213991 | 5221 | 3991 | COPIER LEASE/MAINT | | | - | 899.00 | | 899.00 |
| 18160000 | 52214999 | 5221 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 550.00 | | 550.00 |
| 18160000 | 52213552 | 5221 | 3552 | TRAVEL - MILEAGE | | | - | 400.00 | | 400.00 |
| 18160000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 164.00 | - | 164.00 |
| 18160000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18160000 | 51104493 | 5110 | 4493 | DIGITAL LEARNING | | | - | - | | - |
| 18160000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18160000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18160000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18160000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18170000 | 52221052 | 5222 | 1052 | SUPERVISOR SP ED SUPPORT | 6.00 | - | 6.00 | 541,273.00 | (2,895.00) | 538,378.00 |
| 18170000 | 52221611 | 5222 | 1611 | SECRETARY - SP ED SUPPORT | 3.00 | (1.00) | 2.00 | 135,893.00 | (37,620.00) | 98,273.00 |
| 18170000 | 52221051 | 5222 | 1051 | DIRECTOR SPECIAL ED SUPPORT | 1.00 | - | 1.00 | 116,995.00 | (831.00) | 116,164.00 |
| 18170000 | 52222041 | 5222 | 2041 | STATE RETIREMENT | | - | - | 88,790.00 | - | 88,790.00 |
| 18170000 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | - | - | 45,267.00 | - | 45,267.00 |
| 18170000 | 52222121 | 5222 | 2121 | EMPLOYER MEDICARE | | - | - | 11,515.00 | - | 11,515.00 |
| 18170000 | 52222991 | 5222 | 2991 | LONG TERM DISABILITY | | - | - | 1,588.00 | - | 1,588.00 |
| 18170000 | 52222171 | 5222 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18170000 | 52221882 | 5222 | 1882 | BONUS PAY-555 | | - | - | - | 5,550.00 | 5,550.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18170000 | 52221192 | 5222 | 1192 | BOOKKEEPER - SP ED SUPPORT | - | 1.00 | 1.00 | - | 37,620.00 | 37,620.00 |
| 18170000 | 52222121 | 5222 | 2121 | MEDICARE | | | - | | 218.00 | 218.00 |
| 18170000 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | | - | | 930.00 | 930.00 |
| 18170000 | 52222041 | 5222 | 2041 | RETIREMENT | | | - | | 1,595.00 | 1,595.00 |
| 18170000 | 52221404 | 5222 | 1404 | SALARY BONUS | | | - | | 15,000.00 | 15,000.00 |
| 18175013 | 51201161 | 5120 | 1161 | SP ED TEACHER | 8.00 | - | 8.00 | 431,402.00 | (15,760.00) | 415,642.00 |
| 18175013 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 6.00 | 1.00 | 7.00 | 110,705.00 | 4,772.00 | 115,477.00 |
| 18175013 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 67,655.00 | - | 67,655.00 |
| 18175013 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 60,135.00 | (8,216.00) | 51,919.00 |
| 18175013 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 34,328.00 | - | 34,328.00 |
| 18175013 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 8,733.00 | - | 8,733.00 |
| 18175013 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 2,487.00 | - | 2,487.00 |
| 18175013 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,204.00 | - | 1,204.00 |
| 18175013 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175013 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 8,880.00 | 8,880.00 |
| 18175013 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 348.00 | 348.00 |
| 18175013 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,488.00 | 1,488.00 |
| 18175013 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,551.00 | 2,551.00 |
| 18175013 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 24,000.00 | 24,000.00 |
| 18175023 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | - | 3.00 | 171,069.00 | - | 171,069.00 |
| 18175023 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 66,111.00 | - | 66,111.00 |
| 18175023 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | - | 2.00 | 36,334.00 | (3,750.00) | 32,584.00 |
| 18175023 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 30,139.00 | - | 30,139.00 |
| 18175023 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 15,590.00 | - | 15,590.00 |
| 18175023 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,966.00 | - | 3,966.00 |
| 18175023 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 663.00 | - | 663.00 |
| 18175023 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 547.00 | - | 547.00 |
| 18175023 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175023 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18175023 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18175023 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18175023 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18175023 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18175033 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | (1.00) | - | 63,870.00 | (63,870.00) | - |
| 18175033 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 6,681.00 | (6,681.00) | - |
| 18175033 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 3,641.00 | (3,641.00) | - |
| 18175033 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 926.00 | (926.00) | - |
| 18175033 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 150.00 | (150.00) | - |
| 18175033 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 128.00 | (128.00) | - |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18175043 | 51201161 | 5120 | 1161 | SP ED TEACHER | 9.00 | - | 9.00 | 473,984.00 | 10,051.00 | 484,035.00 |
| 18175043 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 5.00 | 1.00 | 6.00 | 86,402.00 | 17,174.00 | 103,576.00 |
| 18175043 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 74,990.00 | - | 74,990.00 |
| 18175043 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 63,497.00 | 375.00 | 63,872.00 |
| 18175043 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 58,267.00 | - | 58,267.00 |
| 18175043 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 38,883.00 | - | 38,883.00 |
| 18175043 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 9,891.00 | - | 9,891.00 |
| 18175043 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,364.00 | - | 1,364.00 |
| 18175043 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,341.00 | - | 1,341.00 |
| 18175043 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175043 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 9,435.00 | 9,435.00 |
| 18175043 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 370.00 | 370.00 |
| 18175043 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,581.00 | 1,581.00 |
| 18175043 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,711.00 | 2,711.00 |
| 18175043 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 25,500.00 | 25,500.00 |
| 18175053 | 51201161 | 5120 | 1161 | SP ED TEACHER | 6.00 | (1.00) | 5.00 | 311,133.00 | (66,663.00) | 244,470.00 |
| 18175053 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 35,060.00 | - | 35,060.00 |
| 18175053 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 18,712.00 | - | 18,712.00 |
| 18175053 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 17,144.00 | 24,131.00 | 41,275.00 |
| 18175053 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 4,760.00 | - | 4,760.00 |
| 18175053 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,159.00 | - | 1,159.00 |
| 18175053 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 657.00 | - | 657.00 |
| 18175053 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175053 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,995.00 | 4,995.00 |
| 18175053 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | - | 1.00 | 1.00 | - | 49,677.00 | 49,677.00 |
| 18175053 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18175053 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18175053 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18175053 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18175063 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 219,996.00 | 2,241.00 | 222,237.00 |
| 18175063 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | - | 2.00 | 34,629.00 | - | 34,629.00 |
| 18175063 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 28,092.00 | - | 28,092.00 |
| 18175063 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,514.00 | - | 14,514.00 |
| 18175063 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,692.00 | - | 3,692.00 |
| 18175063 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 579.00 | - | 579.00 |
| 18175063 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 509.00 | - | 509.00 |
| 18175063 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175063 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18175063 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18175063 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18175063 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18175063 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18175073 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 211,406.00 | - | 211,406.00 |
| 18175073 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 22,113.00 | - | 22,113.00 |
| 18175073 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 12,050.00 | - | 12,050.00 |
| 18175073 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,065.00 | - | 3,065.00 |
| 18175073 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 665.00 | - | 665.00 |
| 18175073 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 423.00 | - | 423.00 |
| 18175073 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175073 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18175073 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18175073 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18175073 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18175073 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18175083 | 51201161 | 5120 | 1161 | SP ED TEACHER | 8.00 | 1.00 | 9.00 | 437,753.00 | 40,800.00 | 478,553.00 |
| 18175083 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 57,329.00 | - | 57,329.00 |
| 18175083 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 56,774.00 | - | 56,774.00 |
| 18175083 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 30,383.00 | - | 30,383.00 |
| 18175083 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | - | 2.00 | 19,530.00 | 18,167.00 | 37,697.00 |
| 18175083 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 7,729.00 | - | 7,729.00 |
| 18175083 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,159.00 | - | 1,159.00 |
| 18175083 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,066.00 | - | 1,066.00 |
| 18175083 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175083 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 6,660.00 | 6,660.00 |
| 18175083 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 261.00 | 261.00 |
| 18175083 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,116.00 | 1,116.00 |
| 18175083 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,913.00 | 1,913.00 |
| 18175083 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 18,000.00 | 18,000.00 |
| 18175103 | 51201161 | 5120 | 1161 | SP ED TEACHER | 8.00 | (1.00) | 7.00 | 402,645.00 | (33,630.00) | 369,015.00 |
| 18175103 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 4.00 | - | 4.00 | 74,031.00 | | 74,031.00 |
| 18175103 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 52,977.00 | - | 52,977.00 |
| 18175103 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 27,171.00 | - | 27,171.00 |
| 18175103 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,912.00 | - | 6,912.00 |
| 18175103 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,410.00 | - | 1,410.00 |
| 18175103 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 953.00 | - | 953.00 |
| 18175103 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175103 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 6,105.00 | 6,105.00 |
| 18175103 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 239.00 | 239.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18175103 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,023.00 | 1,023.00 |
| 18175103 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,754.00 | 1,754.00 |
| 18175103 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 16,500.00 | 16,500.00 |
| 18175113 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 2.00 | - | 2.00 | 118,776.00 | - | 118,776.00 |
| 18175113 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 90,390.00 | (502.00) | 89,888.00 |
| 18175113 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 24,444.00 | - | 24,444.00 |
| 18175113 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | - | 1.00 | 17,485.00 | (3,188.00) | 14,297.00 |
| 18175113 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 12,919.00 | - | 12,919.00 |
| 18175113 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,286.00 | - | 3,286.00 |
| 18175113 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 453.00 | - | 453.00 |
| 18175113 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 414.00 | - | 414.00 |
| 18175113 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175113 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18175113 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18175113 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18175113 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18175113 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18175121 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 2.00 | - | 2.00 | 114,295.00 | - | 114,295.00 |
| 18175121 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 56,400.00 | - | 56,400.00 |
| 18175121 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | - | 1.00 | 48,556.00 | - | 48,556.00 |
| 18175121 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | - | 2.00 | 35,652.00 | (1,023.00) | 34,629.00 |
| 18175121 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 28,164.00 | - | 28,164.00 |
| 18175121 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,529.00 | - | 14,529.00 |
| 18175121 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,696.00 | - | 3,696.00 |
| 18175121 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 665.00 | - | 665.00 |
| 18175121 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 510.00 | - | 510.00 |
| 18175121 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175121 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18175121 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18175121 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18175121 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18175121 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18175123 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 123,632.00 | 1,496.00 | 125,128.00 |
| 18175123 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 12,932.00 | - | 12,932.00 |
| 18175123 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 7,047.00 | - | 7,047.00 |
| 18175123 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,793.00 | - | 1,793.00 |
| 18175123 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 445.00 | - | 445.00 |
| 18175123 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 247.00 | - | 247.00 |
| 18175123 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18175123 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18175123 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | - | 1.00 | 1.00 | - | 15,950.00 | 15,950.00 |
| 18175123 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18175123 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18175123 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18175123 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18175133 | 51201161 | 5120 | 1161 | SP ED TEACHER | 9.00 | - | 9.00 | 584,823.00 | (58,172.00) | 526,651.00 |
| 18175133 | 51201343 | 5120 | 1343 | CLASS. INTERPRETER DEAF/HEARIN | 5.00 | (2.00) | 3.00 | 135,529.00 | (49,938.00) | 85,591.00 |
| 18175133 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 93,597.00 | - | 93,597.00 |
| 18175133 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 4.00 | 3.00 | 7.00 | 83,916.00 | 51,062.00 | 134,978.00 |
| 18175133 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | (1.00) | - | 55,279.00 | (55,279.00) | - |
| 18175133 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 49,079.00 | - | 49,079.00 |
| 18175133 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 12,485.00 | - | 12,485.00 |
| 18175133 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,722.00 | - | 1,722.00 |
| 18175133 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,490.00 | - | 1,490.00 |
| 18175133 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175133 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 11,100.00 | 11,100.00 |
| 18175133 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | - | 1.00 | 1.00 | - | 44,074.00 | 44,074.00 |
| 18175133 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 435.00 | 435.00 |
| 18175133 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,860.00 | 1,860.00 |
| 18175133 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 3,189.00 | 3,189.00 |
| 18175133 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 30,000.00 | 30,000.00 |
| 18175143 | 51201161 | 5120 | 1161 | SP ED TEACHER | 7.00 | (1.00) | 6.00 | 344,378.00 | (41,120.00) | 303,258.00 |
| 18175143 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 4.00 | - | 4.00 | 74,371.00 | (955.00) | 73,416.00 |
| 18175143 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | (1.00) | - | 58,641.00 | (58,641.00) | - |
| 18175143 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 53,066.00 | - | 53,066.00 |
| 18175143 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 27,211.00 | - | 27,211.00 |
| 18175143 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,922.00 | - | 6,922.00 |
| 18175143 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,576.00 | - | 1,576.00 |
| 18175143 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 955.00 | - | 955.00 |
| 18175143 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175143 | 51201343 | 5120 | 1343 | CLASS. INTERPRETER DEAF/HEARIN | | - | - | - | 4,299.00 | 4,299.00 |
| 18175143 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 6,105.00 | 6,105.00 |
| 18175143 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 218.00 | 218.00 |
| 18175143 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 930.00 | 930.00 |
| 18175143 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,595.00 | 1,595.00 |
| 18175143 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 15,000.00 | 15,000.00 |
| 18175153 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | 1.00 | 3.00 | 98,233.00 | 44,074.00 | 142,307.00 |
| 18175153 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 10,275.00 | - | 10,275.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18175153 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 5,599.00 | - | 5,599.00 |
| 18175153 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,424.00 | - | 1,424.00 |
| 18175153 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 665.00 | - | 665.00 |
| 18175153 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 196.00 | - | 196.00 |
| 18175153 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175153 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18175153 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | - | 2.00 | 2.00 | - | 31,341.00 | 31,341.00 |
| 18175153 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18175153 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18175153 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18175153 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18175163 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | (1.00) | 2.00 | 170,320.00 | (46,876.00) | 123,444.00 |
| 18175163 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 17,815.00 | - | 17,815.00 |
| 18175163 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 9,708.00 | - | 9,708.00 |
| 18175163 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,470.00 | - | 2,470.00 |
| 18175163 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 580.00 | - | 580.00 |
| 18175163 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 341.00 | - | 341.00 |
| 18175163 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175163 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18175163 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | - | 1.00 | 1.00 | - | 14,074.00 | 14,074.00 |
| 18175163 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18175163 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18175163 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18175163 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18175183 | 51201161 | 5120 | 1161 | SP ED TEACHER | 6.00 | - | 6.00 | 323,832.00 | 17,928.00 | 341,760.00 |
| 18175183 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 2.00 | - | 2.00 | 109,811.00 | - | 109,811.00 |
| 18175183 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 4.00 | 3.00 | 7.00 | 71,644.00 | 47,849.00 | 119,493.00 |
| 18175183 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 56,034.00 | - | 56,034.00 |
| 18175183 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 28,891.00 | - | 28,891.00 |
| 18175183 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 7,350.00 | - | 7,350.00 |
| 18175183 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,576.00 | - | 1,576.00 |
| 18175183 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,014.00 | - | 1,014.00 |
| 18175183 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175183 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 8,325.00 | 8,325.00 |
| 18175183 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 326.00 | 326.00 |
| 18175183 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,395.00 | 1,395.00 |
| 18175183 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,392.00 | 2,392.00 |
| 18175183 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 22,500.00 | 22,500.00 |
| 18175203 | 51201161 | 5120 | 1161 | SP ED TEACHER | 9.00 | - | 9.00 | 504,238.00 | (23,014.00) | 481,224.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18175203 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 2.00 | - | 2.00 | 120,644.00 | - | 120,644.00 |
| 18175203 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 77,867.00 | - | 77,867.00 |
| 18175203 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 62,376.00 | 375.00 | 62,751.00 |
| 18175203 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 41,497.00 | - | 41,497.00 |
| 18175203 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 40,765.00 | 14,968.00 | 55,733.00 |
| 18175203 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 10,556.00 | - | 10,556.00 |
| 18175203 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,823.00 | - | 1,823.00 |
| 18175203 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,456.00 | - | 1,456.00 |
| 18175203 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175203 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 8,325.00 | 8,325.00 |
| 18175203 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 326.00 | 326.00 |
| 18175203 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,395.00 | 1,395.00 |
| 18175203 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,392.00 | 2,392.00 |
| 18175203 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 22,500.00 | 22,500.00 |
| 18175213 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | (1.00) | 1.00 | 108,318.00 | (56,400.00) | 51,918.00 |
| 18175213 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 11,330.00 | - | 11,330.00 |
| 18175213 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 6,174.00 | - | 6,174.00 |
| 18175213 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,571.00 | - | 1,571.00 |
| 18175213 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 217.00 | - | 217.00 |
| 18175213 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 161.00 | - | 161.00 |
| 18175213 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18175213 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18175213 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18175213 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18175213 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18175213 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18175243 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18175243 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18175243 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18175243 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18175243 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18175243 | 51201161 | 5120 | 1161 | SP ED TEACHER | - | 1.00 | 1.00 | - | 64,617.00 | 64,617.00 |
| 18175243 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18175243 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18175243 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18175243 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18176022 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | 1.00 | 3.00 | 107,198.00 | 52,550.00 | 159,748.00 |
| 18176022 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | - | 3.00 | 51,773.00 | (5,201.00) | 46,572.00 |
| 18176022 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 18,808.00 | - | 18,808.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18176022 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 9,061.00 | - | 9,061.00 |
| 18176022 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,305.00 | - | 2,305.00 |
| 18176022 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 826.00 | - | 826.00 |
| 18176022 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 318.00 | - | 318.00 |
| 18176022 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176022 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18176022 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18176022 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18176022 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18176022 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18176032 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 179,659.00 | 15,935.00 | 195,594.00 |
| 18176032 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 57,521.00 | 1,120.00 | 58,641.00 |
| 18176032 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 24,809.00 | - | 24,809.00 |
| 18176032 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 13,519.00 | - | 13,519.00 |
| 18176032 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,439.00 | - | 3,439.00 |
| 18176032 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 826.00 | - | 826.00 |
| 18176032 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 474.00 | - | 474.00 |
| 18176032 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176032 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18176032 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18176032 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18176032 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18176032 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18176042 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | - | 5.00 | 281,626.00 | 4,595.00 | 286,221.00 |
| 18176042 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 32,173.00 | - | 32,173.00 |
| 18176042 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 2.00 | 3.00 | 18,508.00 | 37,015.00 | 55,523.00 |
| 18176042 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 17,108.00 | - | 17,108.00 |
| 18176042 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 4,352.00 | - | 4,352.00 |
| 18176042 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,078.00 | - | 1,078.00 |
| 18176042 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 600.00 | - | 600.00 |
| 18176042 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176042 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18176042 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18176042 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18176042 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18176042 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18176052 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | 1.00 | 6.00 | 306,279.00 | (2,909.00) | 303,370.00 |
| 18176052 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 50,797.00 | 7,844.00 | 58,641.00 |
| 18176052 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 40,015.00 | - | 40,015.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18176052 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 21,389.00 | - | 21,389.00 |
| 18176052 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | - | 1.00 | 18,167.00 | (2,046.00) | 16,121.00 |
| 18176052 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 5,441.00 | - | 5,441.00 |
| 18176052 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 912.00 | - | 912.00 |
| 18176052 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 750.00 | - | 750.00 |
| 18176052 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176052 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18176052 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18176052 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18176052 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18176052 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18176072 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 234,191.00 | 2,241.00 | 236,432.00 |
| 18176072 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 27,011.00 | - | 27,011.00 |
| 18176072 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | - | 1.00 | 17,144.00 | - | 17,144.00 |
| 18176072 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,326.00 | - | 14,326.00 |
| 18176072 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,644.00 | - | 3,644.00 |
| 18176072 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 746.00 | - | 746.00 |
| 18176072 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 503.00 | - | 503.00 |
| 18176072 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176072 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18176072 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | | 1.00 | 1.00 | - | 55,279.00 | 55,279.00 |
| 18176072 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18176072 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18176072 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18176072 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18176082 | 51201161 | 5120 | 1161 | SP ED TEACHER | 6.00 | - | 6.00 | 344,001.00 | (9,569.00) | 334,432.00 |
| 18176082 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 6.00 | - | 6.00 | 104,910.00 | 6,477.00 | 111,387.00 |
| 18176082 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 62,859.00 | - | 62,859.00 |
| 18176082 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 61,256.00 | 375.00 | 61,631.00 |
| 18176082 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 48,556.00 | - | 48,556.00 |
| 18176082 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 31,847.00 | - | 31,847.00 |
| 18176082 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 8,101.00 | - | 8,101.00 |
| 18176082 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,117.00 | - | 1,117.00 |
| 18176082 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,077.00 | - | 1,077.00 |
| 18176082 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176082 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 7,725.00 | 7,725.00 |
| 18176082 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 283.00 | 283.00 |
| 18176082 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,209.00 | 1,209.00 |
| 18176082 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,073.00 | 2,073.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18176082 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 19,500.00 | 19,500.00 |
| 18176092 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | - | 5.00 | 286,483.00 | 16,622.00 | 303,105.00 |
| 18176092 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | (1.00) | - | 63,870.00 | (63,870.00) | - |
| 18176092 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 0.80 | 1.00 | 1.80 | 56,774.00 | 54,756.00 | 111,530.00 |
| 18176092 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 45,001.00 | - | 45,001.00 |
| 18176092 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 24,145.00 | - | 24,145.00 |
| 18176092 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | - | 1.00 | 16,462.00 | - | 16,462.00 |
| 18176092 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,142.00 | - | 6,142.00 |
| 18176092 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,077.00 | - | 1,077.00 |
| 18176092 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 847.00 | - | 847.00 |
| 18176092 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176092 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18176092 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18176092 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18176092 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18176092 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18176102 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18176102 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18176102 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18176102 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176102 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18176102 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18176102 | 51201161 | 5120 | 1161 | SP ED TEACHER | | 1.00 | 1.00 | - | 56,400.00 | 56,400.00 |
| 18176102 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18176102 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18176102 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18176102 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18176132 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 231,202.00 | (19,285.00) | 211,917.00 |
| 18176132 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 58,267.00 | - | 58,267.00 |
| 18176132 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 38,038.00 | 12,075.00 | 50,113.00 |
| 18176132 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 35,859.00 | - | 35,859.00 |
| 18176132 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 18,668.00 | - | 18,668.00 |
| 18176132 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 4,749.00 | - | 4,749.00 |
| 18176132 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,750.00 | - | 1,750.00 |
| 18176132 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 655.00 | - | 655.00 |
| 18176132 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176132 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18176132 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18176132 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18176132 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18176132 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18176142 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | (1.00) | 3.00 | 215,143.00 | (65,281.00) | 149,862.00 |
| 18176142 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 33,606.00 | 15,062.00 | 48,668.00 |
| 18176142 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 27,434.00 | - | 27,434.00 |
| 18176142 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,179.00 | - | 14,179.00 |
| 18176142 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,607.00 | - | 3,607.00 |
| 18176142 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 825.00 | - | 825.00 |
| 18176142 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 497.00 | - | 497.00 |
| 18176142 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176142 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18176142 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18176142 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18176142 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18176142 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18176152 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | 1.00 | 6.00 | 321,592.00 | 3,878.00 | 325,470.00 |
| 18176152 | 51201344 | 5120 | 1344 | CERT. INTERPRETER DEAF/HEARING | 3.00 | - | 3.00 | 133,342.00 | - | 133,342.00 |
| 18176152 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 53,496.00 | - | 53,496.00 |
| 18176152 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 28,228.00 | - | 28,228.00 |
| 18176152 | 51201343 | 5120 | 1343 | CLASS. INTERPRETER DEAF/HEARIN | 1.00 | 2.00 | 3.00 | 23,140.00 | 58,756.00 | 81,896.00 |
| 18176152 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 17,144.00 | 16,586.00 | 33,730.00 |
| 18176152 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 7,180.00 | - | 7,180.00 |
| 18176152 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,243.00 | - | 1,243.00 |
| 18176152 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 990.00 | - | 990.00 |
| 18176152 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176152 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 8,880.00 | 8,880.00 |
| 18176152 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | | 1.00 | 1.00 | - | 58,267.00 | 58,267.00 |
| 18176152 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 326.00 | 326.00 |
| 18176152 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,395.00 | 1,395.00 |
| 18176152 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,392.00 | 2,392.00 |
| 18176152 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 22,500.00 | 22,500.00 |
| 18176162 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | - | 5.00 | 252,119.00 | 9,822.00 | 261,941.00 |
| 18176162 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | (1.00) | - | 58,267.00 | (58,267.00) | - |
| 18176162 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 37,696.00 | - | 37,696.00 |
| 18176162 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | (1.00) | 1.00 | 35,652.00 | (16,463.00) | 19,189.00 |
| 18176162 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 19,724.00 | - | 19,724.00 |
| 18176162 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 5,018.00 | - | 5,018.00 |
| 18176162 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 692.00 | - | 692.00 |
| 18176162 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 413.00 | - | 413.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18176162 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176162 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18176162 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18176162 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18176162 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18176162 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18176182 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 104,209.00 | (8,880.00) | 95,329.00 |
| 18176182 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | - | 3.00 | 50,751.00 | (809.00) | 49,942.00 |
| 18176182 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 18,345.00 | - | 18,345.00 |
| 18176182 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 8,833.00 | - | 8,833.00 |
| 18176182 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,247.00 | - | 2,247.00 |
| 18176182 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 750.00 | - | 750.00 |
| 18176182 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 310.00 | - | 310.00 |
| 18176182 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18176182 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18176182 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18176182 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18176182 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18176182 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18176192 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 121,391.00 | 1,121.00 | 122,512.00 |
| 18176192 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 12,697.00 | - | 12,697.00 |
| 18176192 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 6,919.00 | - | 6,919.00 |
| 18176192 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,760.00 | - | 1,760.00 |
| 18176192 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 243.00 | - | 243.00 |
| 18176192 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 166.00 | - | 166.00 |
| 18176192 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18176192 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18176192 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18176192 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18176192 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18177011 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | - | 3.00 | 290,965.00 | (121,392.00) | 169,573.00 |
| 18177011 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 59,762.00 | - | 59,762.00 |
| 18177011 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 26,454.00 | - | 26,454.00 |
| 18177011 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 2.00 | 3.00 | 16,803.00 | 34,202.00 | 51,005.00 |
| 18177011 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,030.00 | - | 14,030.00 |
| 18177011 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,569.00 | - | 3,569.00 |
| 18177011 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 664.00 | - | 664.00 |
| 18177011 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 492.00 | - | 492.00 |
| 18177011 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177011 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18177011 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18177011 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18177011 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18177011 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18177021 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | - | 1.00 | 56,774.00 | 26,399.00 | 83,173.00 |
| 18177021 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | (1.00) | - | 17,825.00 | (17,825.00) | - |
| 18177021 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 8,554.00 | - | 8,554.00 |
| 18177021 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 4,252.00 | - | 4,252.00 |
| 18177021 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,081.00 | - | 1,081.00 |
| 18177021 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 413.00 | - | 413.00 |
| 18177021 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 150.00 | - | 150.00 |
| 18177021 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177021 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18177021 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | | 1.00 | 1.00 | - | 50,797.00 | 50,797.00 |
| 18177021 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18177021 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18177021 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18177021 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18177031 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | (1.00) | 3.00 | 238,298.00 | (47,981.00) | 190,317.00 |
| 18177031 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | - | 3.00 | 63,243.00 | 1,487.00 | 64,730.00 |
| 18177031 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 61,256.00 | 375.00 | 61,631.00 |
| 18177031 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 40,611.00 | - | 40,611.00 |
| 18177031 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 20,679.00 | - | 20,679.00 |
| 18177031 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 5,261.00 | - | 5,261.00 |
| 18177031 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 911.00 | - | 911.00 |
| 18177031 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 726.00 | - | 726.00 |
| 18177031 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177031 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18177031 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18177031 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18177031 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18177031 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18177051 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | 1.00 | 3.00 | 116,535.00 | 51,941.00 | 168,476.00 |
| 18177051 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 2.00 | (1.00) | 1.00 | 100,474.00 | (47,764.00) | 52,710.00 |
| 18177051 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 22,699.00 | - | 22,699.00 |
| 18177051 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 12,370.00 | - | 12,370.00 |
| 18177051 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,147.00 | - | 3,147.00 |
| 18177051 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 497.00 | - | 497.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177051 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 434.00 | - | 434.00 |
| 18177051 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177051 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18177051 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 2.00 | 2.00 | - | 36,247.00 | 36,247.00 |
| 18177051 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177051 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177051 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177051 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177061 | 51201161 | 5120 | 1161 | SP ED TEACHER | 17.00 | (3.00) | 14.00 | 910,658.00 | (136,603.00) | 774,055.00 |
| 18177061 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 140,622.00 | - | 140,622.00 |
| 18177061 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 6.00 | 2.00 | 8.00 | 132,942.00 | 39,410.00 | 172,352.00 |
| 18177061 | 51201341 | 5120 | 1341 | AUDIOLOGIST | 2.00 | - | 2.00 | 127,740.00 | 4,482.00 | 132,222.00 |
| 18177061 | 52411053 | 5241 | 1053 | COORDINATOR REGULAR ED | 1.00 | - | 1.00 | 93,138.00 | (15,306.00) | 77,832.00 |
| 18177061 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 72,669.00 | - | 72,669.00 |
| 18177061 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | (1.00) | - | 63,870.00 | (63,870.00) | - |
| 18177061 | 51101161 | 5110 | 1161 | REG ED TEACHER | 1.00 | - | 1.00 | 60,135.00 | 61.00 | 60,196.00 |
| 18177061 | 52221611 | 5222 | 1611 | SECRETARY - SP ED SUPPORT | 1.00 | - | 1.00 | 35,866.00 | - | 35,866.00 |
| 18177061 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 18,486.00 | - | 18,486.00 |
| 18177061 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 9,742.00 | - | 9,742.00 |
| 18177061 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18177061 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 5,309.00 | - | 5,309.00 |
| 18177061 | 52222041 | 5222 | 2041 | STATE RETIREMENT | | - | - | 5,262.00 | - | 5,262.00 |
| 18177061 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18177061 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 3,311.00 | - | 3,311.00 |
| 18177061 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 2,550.00 | - | 2,550.00 |
| 18177061 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | - | - | 2,044.00 | - | 2,044.00 |
| 18177061 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,350.00 | - | 1,350.00 |
| 18177061 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18177061 | 52222121 | 5222 | 2121 | EMPLOYER MEDICARE | | - | - | 520.00 | - | 520.00 |
| 18177061 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 186.00 | - | 186.00 |
| 18177061 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18177061 | 52222991 | 5222 | 2991 | LONG TERM DISABILITY | | - | - | 72.00 | - | 72.00 |
| 18177061 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177061 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18177061 | 52221882 | 5222 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18177061 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 555.00 | 555.00 |
| 18177061 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 13,320.00 | 13,320.00 |
| 18177061 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18177061 | 52222121 | 5222 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177061 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18177061 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18177061 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18177061 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18177061 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18177061 | 52222041 | 5222 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18177061 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18177061 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 522.00 | 522.00 |
| 18177061 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18177061 | 52221404 | 5222 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18177061 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18177061 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 2,232.00 | 2,232.00 |
| 18177061 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 3,827.00 | 3,827.00 |
| 18177061 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 36,000.00 | 36,000.00 |
| 18177071 | 51201161 | 5120 | 1161 | SP ED TEACHER | 7.00 | - | 7.00 | 366,413.00 | (6,468.00) | 359,945.00 |
| 18177071 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 2.00 | - | 2.00 | 98,233.00 | - | 98,233.00 |
| 18177071 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 63,122.00 | - | 63,122.00 |
| 18177071 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18177071 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | - | 3.00 | 54,500.00 | 1,364.00 | 55,864.00 |
| 18177071 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 33,147.00 | - | 33,147.00 |
| 18177071 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 8,432.00 | - | 8,432.00 |
| 18177071 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,324.00 | - | 1,324.00 |
| 18177071 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,163.00 | - | 1,163.00 |
| 18177071 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177071 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 7,215.00 | 7,215.00 |
| 18177071 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 283.00 | 283.00 |
| 18177071 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,209.00 | 1,209.00 |
| 18177071 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,073.00 | 2,073.00 |
| 18177071 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 19,500.00 | 19,500.00 |
| 18177091 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | 2.00 | 4.00 | 101,594.00 | 73,754.00 | 175,348.00 |
| 18177091 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 62,376.00 | 375.00 | 62,751.00 |
| 18177091 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | (1.00) | - | 49,677.00 | (49,677.00) | - |
| 18177091 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 22,347.00 | 7,840.00 | 30,187.00 |
| 18177091 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 12,178.00 | 4,573.00 | 16,751.00 |
| 18177091 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,098.00 | 1,069.00 | 4,167.00 |
| 18177091 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 745.00 | - | 745.00 |
| 18177091 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 427.00 | - | 427.00 |
| 18177091 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177091 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177091 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 2.00 | 2.00 | - | 37,532.00 | 37,532.00 |
| 18177091 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177091 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177091 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177091 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177101 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 45,194.00 | - | 45,194.00 |
| 18177101 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | - | 1.00 | 39,592.00 | 1,258.00 | 40,850.00 |
| 18177101 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 17,485.00 | 14,540.00 | 32,025.00 |
| 18177101 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 11,434.00 | - | 11,434.00 |
| 18177101 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 5,829.00 | - | 5,829.00 |
| 18177101 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,483.00 | - | 1,483.00 |
| 18177101 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 247.00 | - | 247.00 |
| 18177101 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 205.00 | - | 205.00 |
| 18177101 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177101 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18177101 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18177101 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18177101 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18177101 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18177111 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | - | 1.00 | 56,774.00 | - | 56,774.00 |
| 18177111 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 5,939.00 | - | 5,939.00 |
| 18177111 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 3,236.00 | - | 3,236.00 |
| 18177111 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 823.00 | - | 823.00 |
| 18177111 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 166.00 | - | 166.00 |
| 18177111 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 114.00 | - | 114.00 |
| 18177111 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18177111 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18177111 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18177111 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18177111 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18177131 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | - | 3.00 | 221,492.00 | (65,252.00) | 156,240.00 |
| 18177131 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 46,316.00 | (5,950.00) | 40,366.00 |
| 18177131 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 34,288.00 | 16,932.00 | 51,220.00 |
| 18177131 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 27,104.00 | - | 27,104.00 |
| 18177131 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 13,983.00 | - | 13,983.00 |
| 18177131 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,557.00 | - | 3,557.00 |
| 18177131 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 825.00 | - | 825.00 |
| 18177131 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 491.00 | - | 491.00 |
| 18177131 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177131 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18177131 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18177131 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18177131 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18177131 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18177151 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 105,330.00 | (745.00) | 104,585.00 |
| 18177151 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 62,376.00 | 1,496.00 | 63,872.00 |
| 18177151 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 19,907.00 | - | 19,907.00 |
| 18177151 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 16,121.00 | 20,213.00 | 36,334.00 |
| 18177151 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 10,478.00 | - | 10,478.00 |
| 18177151 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,665.00 | - | 2,665.00 |
| 18177151 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 368.00 | - | 368.00 |
| 18177151 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 332.00 | - | 332.00 |
| 18177151 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177151 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18177151 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177151 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177151 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177151 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177161 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | - | 5.00 | 258,842.00 | | 258,842.00 |
| 18177161 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 2.00 | - | 2.00 | 103,835.00 | | 103,835.00 |
| 18177161 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 50,797.00 | 15,314.00 | 66,111.00 |
| 18177161 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 45,614.00 | - | 45,614.00 |
| 18177161 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 24,487.00 | - | 24,487.00 |
| 18177161 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 4.00 | 5.00 | 16,121.00 | 66,118.00 | 82,239.00 |
| 18177161 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,229.00 | - | 6,229.00 |
| 18177161 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 859.00 | - | 859.00 |
| 18177161 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 497.00 | - | 497.00 |
| 18177161 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177161 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 7,215.00 | 7,215.00 |
| 18177161 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 283.00 | 283.00 |
| 18177161 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,209.00 | 1,209.00 |
| 18177161 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,073.00 | 2,073.00 |
| 18177161 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 19,500.00 | 19,500.00 |
| 18177171 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | - | 5.00 | 239,795.00 | 7,956.00 | 247,751.00 |
| 18177171 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 5.00 | 1.00 | 6.00 | 94,243.00 | 4,516.00 | 98,759.00 |
| 18177171 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 60,135.00 | 747.00 | 60,882.00 |
| 18177171 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 49,691.00 | - | 49,691.00 |
| 18177171 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 42,954.00 | 5,774.00 | 48,728.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177171 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 24,916.00 | - | 24,916.00 |
| 18177171 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,338.00 | - | 6,338.00 |
| 18177171 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 997.00 | - | 997.00 |
| 18177171 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 874.00 | - | 874.00 |
| 18177171 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177171 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 6,105.00 | 6,105.00 |
| 18177171 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 261.00 | 261.00 |
| 18177171 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,116.00 | 1,116.00 |
| 18177171 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,913.00 | 1,913.00 |
| 18177171 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 18,000.00 | 18,000.00 |
| 18177181 | 51201161 | 5120 | 1161 | SP ED TEACHER | 6.00 | (1.00) | 5.00 | 314,123.00 | (62,376.00) | 251,747.00 |
| 18177181 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 56,400.00 | - | 56,400.00 |
| 18177181 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | 2.00 | 5.00 | 52,796.00 | 34,052.00 | 86,848.00 |
| 18177181 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 46,502.00 | - | 46,502.00 |
| 18177181 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 24,129.00 | - | 24,129.00 |
| 18177181 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,138.00 | - | 6,138.00 |
| 18177181 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,158.00 | - | 1,158.00 |
| 18177181 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 847.00 | - | 847.00 |
| 18177181 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177181 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 5,550.00 | 5,550.00 |
| 18177181 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 239.00 | 239.00 |
| 18177181 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,023.00 | 1,023.00 |
| 18177181 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,754.00 | 1,754.00 |
| 18177181 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 16,500.00 | 16,500.00 |
| 18177201 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | - | 5.00 | 295,818.00 | 6,728.00 | 302,546.00 |
| 18177201 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 50,797.00 | (5,602.00) | 45,195.00 |
| 18177201 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 42,136.00 | - | 42,136.00 |
| 18177201 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 40,083.00 | 19,530.00 | 59,613.00 |
| 18177201 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 22,042.00 | - | 22,042.00 |
| 18177201 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 5,607.00 | - | 5,607.00 |
| 18177201 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 911.00 | - | 911.00 |
| 18177201 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 773.00 | - | 773.00 |
| 18177201 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177201 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,995.00 | 4,995.00 |
| 18177201 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18177201 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18177201 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18177201 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18177211 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | 1.00 | 4.00 | 163,224.00 | 71,025.00 | 234,249.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177211 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 63,870.00 | 2,241.00 | 66,111.00 |
| 18177211 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 26,919.00 | - | 26,919.00 |
| 18177211 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 21,576.00 | 14,754.00 | 36,330.00 |
| 18177211 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,174.00 | - | 14,174.00 |
| 18177211 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,606.00 | - | 3,606.00 |
| 18177211 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 745.00 | - | 745.00 |
| 18177211 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 497.00 | - | 497.00 |
| 18177211 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177211 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18177211 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | | 1.00 | 1.00 | - | 41,833.00 | 41,833.00 |
| 18177211 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18177211 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18177211 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18177211 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18177221 | 51201161 | 5120 | 1161 | SP ED TEACHER | 8.00 | - | 8.00 | 367,161.00 | 1,132.00 | 368,293.00 |
| 18177221 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 61,256.00 | - | 61,256.00 |
| 18177221 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 50,093.00 | - | 50,093.00 |
| 18177221 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 35,993.00 | 20,212.00 | 56,205.00 |
| 18177221 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 26,471.00 | - | 26,471.00 |
| 18177221 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,734.00 | - | 6,734.00 |
| 18177221 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,158.00 | - | 1,158.00 |
| 18177221 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 929.00 | - | 929.00 |
| 18177221 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177221 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 6,660.00 | 6,660.00 |
| 18177221 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 261.00 | 261.00 |
| 18177221 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,116.00 | 1,116.00 |
| 18177221 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,913.00 | 1,913.00 |
| 18177221 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 18,000.00 | 18,000.00 |
| 18177231 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | (1.00) | 4.00 | 277,518.00 | (44,818.00) | 232,700.00 |
| 18177231 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 64,991.00 | - | 64,991.00 |
| 18177231 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 38,592.00 | - | 38,592.00 |
| 18177231 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 20,597.00 | - | 20,597.00 |
| 18177231 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 18,849.00 | 16,712.00 | 35,561.00 |
| 18177231 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 5,240.00 | - | 5,240.00 |
| 18177231 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,077.00 | - | 1,077.00 |
| 18177231 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 723.00 | - | 723.00 |
| 18177231 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177231 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18177231 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177231 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18177231 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18177231 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18177241 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 99,353.00 | - | 99,353.00 |
| 18177241 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 2.00 | 3.00 | 34,630.00 | 17,092.00 | 51,722.00 |
| 18177241 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 15,472.00 | - | 15,472.00 |
| 18177241 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 7,637.00 | - | 7,637.00 |
| 18177241 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,943.00 | - | 1,943.00 |
| 18177241 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 268.00 | - | 268.00 |
| 18177241 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 247.00 | - | 247.00 |
| 18177241 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177241 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18177241 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177241 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177241 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177241 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177251 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | (1.00) | 4.00 | 276,771.00 | (56,449.00) | 220,322.00 |
| 18177251 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 2.00 | - | 2.00 | 116,908.00 | 1,121.00 | 118,029.00 |
| 18177251 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | 2.00 | 5.00 | 55,864.00 | 35,592.00 | 91,456.00 |
| 18177251 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 49,374.00 | (6,000.00) | 43,374.00 |
| 18177251 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 25,624.00 | (2,879.00) | 22,745.00 |
| 18177251 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 6,518.00 | (818.00) | 5,700.00 |
| 18177251 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 2,500.00 | - | 2,500.00 |
| 18177251 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 899.00 | - | 899.00 |
| 18177251 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177251 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 6,660.00 | 6,660.00 |
| 18177251 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 261.00 | 261.00 |
| 18177251 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,116.00 | 1,116.00 |
| 18177251 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,913.00 | 1,913.00 |
| 18177251 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 18,000.00 | 18,000.00 |
| 18177281 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | (1.00) | 3.00 | 236,431.00 | (56,398.00) | 180,033.00 |
| 18177281 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | (1.00) | - | 63,870.00 | (63,870.00) | - |
| 18177281 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 56,400.00 | - | 56,400.00 |
| 18177281 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 43,291.00 | - | 43,291.00 |
| 18177281 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | 1.00 | 3.00 | 40,765.00 | 12,919.00 | 53,684.00 |
| 18177281 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 22,656.00 | - | 22,656.00 |
| 18177281 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 5,763.00 | - | 5,763.00 |
| 18177281 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 795.00 | - | 795.00 |
| 18177281 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 745.00 | - | 745.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177281 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177281 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18177281 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 149.00 | 149.00 |
| 18177281 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 637.00 | 637.00 |
| 18177281 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,092.00 | 1,092.00 |
| 18177281 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,272.00 | 10,272.00 |
| 18177291 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 101,968.00 | 2,008.00 | 103,976.00 |
| 18177291 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 10,666.00 | - | 10,666.00 |
| 18177291 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 5,812.00 | - | 5,812.00 |
| 18177291 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,479.00 | - | 1,479.00 |
| 18177291 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 332.00 | - | 332.00 |
| 18177291 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 204.00 | - | 204.00 |
| 18177291 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177291 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18177291 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | | 1.00 | 1.00 | - | 42,954.00 | 42,954.00 |
| 18177291 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18177291 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18177291 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18177291 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18177301 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 200,201.00 | 1,665.00 | 201,866.00 |
| 18177301 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 45,194.00 | 61.00 | 45,255.00 |
| 18177301 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 28,183.00 | - | 28,183.00 |
| 18177301 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | - | 1.00 | 17,144.00 | 2,045.00 | 19,189.00 |
| 18177301 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,965.00 | - | 14,965.00 |
| 18177301 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,807.00 | - | 3,807.00 |
| 18177301 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 664.00 | - | 664.00 |
| 18177301 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 525.00 | - | 525.00 |
| 18177301 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177301 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18177301 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | | 1.00 | 1.00 | - | 51,918.00 | 51,918.00 |
| 18177301 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18177301 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18177301 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18177301 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18177311 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 115,415.00 | 749.00 | 116,164.00 |
| 18177311 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 0.60 | 0.40 | 1.00 | 47,436.00 | - | 47,436.00 |
| 18177311 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 17,034.00 | - | 17,034.00 |
| 18177311 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 9,283.00 | - | 9,283.00 |
| 18177311 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,361.00 | - | 2,361.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177311 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 497.00 | - | 497.00 |
| 18177311 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 326.00 | - | 326.00 |
| 18177311 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177311 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18177311 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18177311 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18177311 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18177311 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18177321 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | 1.00 | 4.00 | 107,944.00 | 98,793.00 | 206,737.00 |
| 18177321 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | 1.00 | 4.00 | 105,051.00 | (27,435.00) | 77,616.00 |
| 18177321 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 26,702.00 | - | 26,702.00 |
| 18177321 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 12,141.00 | - | 12,141.00 |
| 18177321 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,088.00 | - | 3,088.00 |
| 18177321 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 426.00 | - | 426.00 |
| 18177321 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 413.00 | - | 413.00 |
| 18177321 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177321 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,995.00 | 4,995.00 |
| 18177321 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | | 1.00 | 1.00 | - | 43,457.00 | 43,457.00 |
| 18177321 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18177321 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18177321 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18177321 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18177331 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 234,939.00 | (38,456.00) | 196,483.00 |
| 18177331 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 24,575.00 | - | 24,575.00 |
| 18177331 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 13,392.00 | - | 13,392.00 |
| 18177331 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,407.00 | - | 3,407.00 |
| 18177331 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 664.00 | - | 664.00 |
| 18177331 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 470.00 | - | 470.00 |
| 18177331 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177331 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18177331 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | | 1.00 | 1.00 | - | 50,797.00 | 50,797.00 |
| 18177331 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 4.00 | 4.00 | - | 68,451.00 | 68,451.00 |
| 18177331 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18177331 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18177331 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18177331 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18177351 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 126,246.00 | 2,616.00 | 128,862.00 |
| 18177351 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 44,074.00 | - | 44,074.00 |
| 18177351 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 17,815.00 | - | 17,815.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177351 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 9,708.00 | - | 9,708.00 |
| 18177351 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,470.00 | - | 2,470.00 |
| 18177351 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 341.00 | - | 341.00 |
| 18177351 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 252.00 | - | 252.00 |
| 18177351 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177351 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18177351 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18177351 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18177351 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18177351 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18177361 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | 0.50 | 1.50 | 42,954.00 | 27,330.00 | 70,284.00 |
| 18177361 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 4,493.00 | - | 4,493.00 |
| 18177361 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 2,448.00 | - | 2,448.00 |
| 18177361 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 623.00 | - | 623.00 |
| 18177361 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 332.00 | - | 332.00 |
| 18177361 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 86.00 | - | 86.00 |
| 18177361 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177361 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 833.00 | 833.00 |
| 18177361 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 1.00 | 1.00 | - | 15,816.00 | 15,816.00 |
| 18177361 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 33.00 | 33.00 |
| 18177361 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 140.00 | 140.00 |
| 18177361 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 239.00 | 239.00 |
| 18177361 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 2,250.00 | 2,250.00 |
| 18177371 | 51201161 | 5120 | 1161 | SP ED TEACHER | 6.00 | 1.00 | 7.00 | 307,398.00 | 42,646.00 | 350,044.00 |
| 18177371 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 2.00 | (2.00) | - | 98,233.00 | (96,495.00) | 1,738.00 |
| 18177371 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 5.00 | 5.00 | 10.00 | 91,515.00 | 82,607.00 | 174,122.00 |
| 18177371 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 55,854.00 | - | 55,854.00 |
| 18177371 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 28,337.00 | - | 28,337.00 |
| 18177371 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 7,209.00 | - | 7,209.00 |
| 18177371 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,158.00 | - | 1,158.00 |
| 18177371 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 994.00 | - | 994.00 |
| 18177371 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177371 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 7,770.00 | 7,770.00 |
| 18177371 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 348.00 | 348.00 |
| 18177371 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,488.00 | 1,488.00 |
| 18177371 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,551.00 | 2,551.00 |
| 18177371 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 24,000.00 | 24,000.00 |
| 18177381 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 199,454.00 | 18,676.00 | 218,130.00 |
| 18177381 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | - | 3.00 | 54,159.00 | (5,744.00) | 48,415.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177381 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | (1.00) | - | 49,677.00 | (49,677.00) | - |
| 18177381 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 34,004.00 | - | 34,004.00 |
| 18177381 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 17,288.00 | - | 17,288.00 |
| 18177381 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 4,398.00 | - | 4,398.00 |
| 18177381 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 745.00 | - | 745.00 |
| 18177381 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 607.00 | - | 607.00 |
| 18177381 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177381 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18177381 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18177381 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18177381 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18177381 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18177391 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 189,743.00 | 14,678.00 | 204,421.00 |
| 18177391 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 49,677.00 | - | 49,677.00 |
| 18177391 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 27,658.00 | - | 27,658.00 |
| 18177391 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 1.00 | 1.00 | 2.00 | 17,826.00 | 19,189.00 | 37,015.00 |
| 18177391 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 14,663.00 | - | 14,663.00 |
| 18177391 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,730.00 | - | 3,730.00 |
| 18177391 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 664.00 | - | 664.00 |
| 18177391 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 514.00 | - | 514.00 |
| 18177391 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177391 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18177391 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18177391 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18177391 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18177391 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18177411 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | (1.00) | 3.00 | 203,564.00 | (51,919.00) | 151,645.00 |
| 18177411 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 57,521.00 | - | 57,521.00 |
| 18177411 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 3.00 | - | 3.00 | 51,773.00 | (5,679.00) | 46,094.00 |
| 18177411 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 34,905.00 | - | 34,905.00 |
| 18177411 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 17,833.00 | - | 17,833.00 |
| 18177411 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 4,536.00 | - | 4,536.00 |
| 18177411 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 664.00 | - | 664.00 |
| 18177411 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 626.00 | - | 626.00 |
| 18177411 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177411 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18177411 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18177411 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18177411 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177411 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18177421 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | - | 2.00 | 100,848.00 | (5,976.00) | 94,872.00 |
| 18177421 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 63,870.00 | 1,121.00 | 64,991.00 |
| 18177421 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 17,230.00 | - | 17,230.00 |
| 18177421 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 9,389.00 | - | 9,389.00 |
| 18177421 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,388.00 | - | 2,388.00 |
| 18177421 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 413.00 | - | 413.00 |
| 18177421 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 329.00 | - | 329.00 |
| 18177421 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177421 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18177421 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18177421 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18177421 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18177421 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18177431 | 51201161 | 5120 | 1161 | SP ED TEACHER | 5.00 | 0.50 | 5.50 | 283,494.00 | 3,391.00 | 286,885.00 |
| 18177431 | 51201343 | 5120 | 1343 | CLASS. INTERPRETER DEAF/HEARIN | 9.00 | (4.00) | 5.00 | 236,728.00 | (113,176.00) | 123,552.00 |
| 18177431 | 51201344 | 5120 | 1344 | CERT. INTERPRETER DEAF/HEARING | 2.00 | - | 2.00 | 181,900.00 | (90,149.00) | 91,751.00 |
| 18177431 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 2.00 | - | 2.00 | 120,270.00 | - | 120,270.00 |
| 18177431 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 95,988.00 | - | 95,988.00 |
| 18177431 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 46,876.00 | - | 46,876.00 |
| 18177431 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 11,925.00 | - | 11,925.00 |
| 18177431 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 1,645.00 | - | 1,645.00 |
| 18177431 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,243.00 | - | 1,243.00 |
| 18177431 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177431 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 7,493.00 | 7,493.00 |
| 18177431 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 315.00 | 315.00 |
| 18177431 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,349.00 | 1,349.00 |
| 18177431 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 2,312.00 | 2,312.00 |
| 18177431 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 21,750.00 | 21,750.00 |
| 18177451 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | - | 1.00 | 57,521.00 | (17,476.00) | 40,045.00 |
| 18177451 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 4,141.00 | - | 4,141.00 |
| 18177451 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 2,257.00 | - | 2,257.00 |
| 18177451 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 574.00 | - | 574.00 |
| 18177451 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 166.00 | - | 166.00 |
| 18177451 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 79.00 | - | 79.00 |
| 18177451 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177451 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18177451 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 1.00 | 1.00 | - | 12,817.00 | 12,817.00 |
| 18177451 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177451 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18177451 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18177451 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18177461 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | - | 3.00 | 155,007.00 | 6,349.00 | 161,356.00 |
| 18177461 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | - | 2.00 | 35,993.00 | (1,364.00) | 34,629.00 |
| 18177461 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 21,494.00 | - | 21,494.00 |
| 18177461 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 10,887.00 | - | 10,887.00 |
| 18177461 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 2,769.00 | - | 2,769.00 |
| 18177461 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 579.00 | - | 579.00 |
| 18177461 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 382.00 | - | 382.00 |
| 18177461 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177461 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18177461 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177461 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177461 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177461 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177471 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | - | 3.00 | 174,056.00 | 3,361.00 | 177,417.00 |
| 18177471 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 2.00 | - | 2.00 | 38,379.00 | (178.00) | 38,201.00 |
| 18177471 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 23,836.00 | - | 23,836.00 |
| 18177471 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 12,109.00 | - | 12,109.00 |
| 18177471 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,080.00 | - | 3,080.00 |
| 18177471 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 579.00 | - | 579.00 |
| 18177471 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 425.00 | - | 425.00 |
| 18177471 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177471 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18177471 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177471 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177471 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177471 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177481 | 51201161 | 5120 | 1161 | SP ED TEACHER | 4.00 | - | 4.00 | 203,564.00 | | 203,564.00 |
| 18177481 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 4.00 | - | 4.00 | 78,462.00 | - | 78,462.00 |
| 18177481 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 54,159.00 | | 54,159.00 |
| 18177481 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 38,468.00 | - | 38,468.00 |
| 18177481 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 19,163.00 | - | 19,163.00 |
| 18177481 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 4,875.00 | - | 4,875.00 |
| 18177481 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 825.00 | - | 825.00 |
| 18177481 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 672.00 | - | 672.00 |
| 18177481 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177481 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 4,995.00 | 4,995.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177481 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18177481 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18177481 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18177481 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18177491 | 51201161 | 5120 | 1161 | SP ED TEACHER | 3.00 | - | 3.00 | 178,165.00 | - | 178,165.00 |
| 18177491 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 1.00 | - | 1.00 | 50,797.00 | 9,338.00 | 60,135.00 |
| 18177491 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 23,949.00 | - | 23,949.00 |
| 18177491 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 13,051.00 | - | 13,051.00 |
| 18177491 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 3,320.00 | - | 3,320.00 |
| 18177491 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 825.00 | - | 825.00 |
| 18177491 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 458.00 | - | 458.00 |
| 18177491 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177491 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18177491 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 1.00 | 1.00 | - | 19,879.00 | 19,879.00 |
| 18177491 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18177491 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18177491 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18177491 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18177501 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | 1.00 | 2.00 | 60,135.00 | 29,440.00 | 89,575.00 |
| 18177501 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18177501 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18177501 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18177501 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 418.00 | - | 418.00 |
| 18177501 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18177501 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18177501 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18177501 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18177501 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18177501 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18177521 | 51201161 | 5120 | 1161 | SP ED TEACHER | 2.00 | (1.00) | 1.00 | 127,740.00 | (63,868.00) | 63,872.00 |
| 18177521 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 13,362.00 | - | 13,362.00 |
| 18177521 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 7,281.00 | - | 7,281.00 |
| 18177521 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 1,852.00 | - | 1,852.00 |
| 18177521 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 497.00 | - | 497.00 |
| 18177521 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 255.00 | - | 255.00 |
| 18177521 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18177521 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18177521 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18177521 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18177521 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18177521 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 1.00 | 1.00 | | 11,397.00 | 11,397.00 |
| 18177531 | 51201161 | 5120 | 1161 | SP ED TEACHER | 1.00 | 1.00 | 2.00 | 61,256.00 | 66,111.00 | 127,367.00 |
| 18177531 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 6,407.00 | - | 6,407.00 |
| 18177531 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 3,492.00 | - | 3,492.00 |
| 18177531 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 888.00 | - | 888.00 |
| 18177531 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 247.00 | - | 247.00 |
| 18177531 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 123.00 | - | 123.00 |
| 18177531 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18177531 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18177531 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | | 2.00 | 2.00 | - | 33,787.00 | 33,787.00 |
| 18177531 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18177531 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18177531 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18177531 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18179980 | 51203121 | 5120 | 3121 | CONTRACTS W/PRIVATE AGENCIES | | | - | 3,172,172.00 | | 3,172,172.00 |
| 18179980 | 51201631 | 5120 | 1631 | EDUCATIONAL ASST SPEC ED | 74.00 | (71.00) | 3.00 | 2,624,000.00 | (2,365,268.00) | 258,732.00 |
| 18179980 | 52221241 | 5222 | 1241 | PSYCHOLOGICAL PERSONNEL | 26.00 | - | 26.00 | 1,500,918.00 | 11,805.00 | 1,512,723.00 |
| 18179980 | 51201161 | 5120 | 1161 | SP ED TEACHER | 22.00 | (9.00) | 13.00 | 1,487,840.00 | (592,462.00) | 895,378.00 |
| 18179980 | 51201162 | 5120 | 1162 | SPEECH AND LANGUAGE | 3.00 | - | 3.00 | 216,584.00 | 1,064.00 | 217,648.00 |
| 18179980 | 52222041 | 5222 | 2041 | STATE RETIREMENT | | - | - | 164,009.00 | - | 164,009.00 |
| 18179980 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 129,211.00 | - | 129,211.00 |
| 18179980 | 51204291 | 5120 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 126,463.00 | | 126,463.00 |
| 18179980 | 52224999 | 5222 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 125,817.00 | | 125,817.00 |
| 18179980 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | - | - | 89,374.00 | - | 89,374.00 |
| 18179980 | 51201899 | 5120 | 1899 | OTHER SALARIES | 2.00 | - | 2.00 | 83,922.00 | 7,165.00 | 91,087.00 |
| 18179980 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 70,797.00 | - | 70,797.00 |
| 18179980 | 52221351 | 5222 | 1351 | ASSESSMENT PERSONNEL | 1.00 | - | 1.00 | 67,048.00 | 5,094.00 | 72,142.00 |
| 18179980 | 51201168 | 5120 | 1168 | GIFTED TEACHERS | 1.00 | - | 1.00 | 62,376.00 | 8,844.00 | 71,220.00 |
| 18179980 | 52223552 | 5222 | 3552 | TRAVEL - MILEAGE | | | - | 39,480.00 | | 39,480.00 |
| 18179980 | 51201166 | 5120 | 1166 | TEACHER - NO BENEFITS | 1.50 | (0.50) | 1.00 | 30,000.00 | - | 30,000.00 |
| 18179980 | 51201281 | 5120 | 1281 | SP ED HOMEBOUND | | - | - | 23,820.00 | - | 23,820.00 |
| 18179980 | 52222121 | 5222 | 2121 | EMPLOYER MEDICARE | | - | - | 22,736.00 | - | 22,736.00 |
| 18179980 | 51201981 | 5120 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | 20,841.00 | (14,801.00) | 6,040.00 |
| 18179980 | 52223991 | 5222 | 3991 | COPIER LEASE/MAINT. | | | - | 20,727.00 | | 20,727.00 |
| 18179980 | 51207251 | 5120 | 7251 | EQUIPMENT - EXCEPTIONAL ED | | | - | 20,000.00 | | 20,000.00 |
| 18179980 | 52221899 | 5222 | 1899 | OTHER SALARIES | | - | - | 17,826.00 | - | 17,826.00 |
| 18179980 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 17,669.00 | - | 17,669.00 |
| 18179980 | 52223999 | 5222 | 3999 | OTHER CONTRACTED SERVICES | | | - | 14,020.00 | | 14,020.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18179980 | 52713131 | 5271 | 3131 | CONTRACTS W/PARENTS | | | - | 9,300.00 | | 9,300.00 |
| 18179980 | 51203361 | 5120 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 8,000.00 | | 8,000.00 |
| 18179980 | 52225241 | 5222 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 8,000.00 | | 8,000.00 |
| 18179980 | 52223072 | 5222 | 3072 | PAGERS, CELL PHONE, RADIO | | | - | 5,000.00 | | 5,000.00 |
| 18179980 | 52225999 | 5222 | 5999 | OTHER CHARGES | | | - | 4,091.00 | | 4,091.00 |
| 18179980 | 52222991 | 5222 | 2991 | LONG TERM DISABILITY | | - | - | 3,136.00 | - | 3,136.00 |
| 18179980 | 52223551 | 5222 | 3551 | TRAVEL | | | - | 2,995.00 | | 2,995.00 |
| 18179980 | 51202991 | 5120 | 2991 | LONG TERM DISABILITY | | - | - | 2,437.00 | - | 2,437.00 |
| 18179980 | 51201403 | 5120 | 1403 | SP ED STIPEND - DEPT CHAIR | | - | - | 1,003.00 | - | 1,003.00 |
| 18179980 | 51101981 | 5110 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | - | - | - |
| 18179980 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18179980 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18179980 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18179980 | 52222171 | 5222 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18179980 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 12,720.00 | 12,720.00 |
| 18179980 | 52221882 | 5222 | 1882 | BONUS PAY-555 | | - | - | - | 14,985.00 | 14,985.00 |
| 18179980 | 51103999 | 5110 | 3999 | OTHER CONTRACTED SERVICES | | | - | - | | - |
| 18179980 | 51203999 | 5120 | 3999 | OTHER CONTRACTED SERVICES | | | - | - | | - |
| 18179980 | 51202121 | 5120 | 2121 | MEDICARE | | | - | | 457.00 | 457.00 |
| 18179980 | 52222121 | 5222 | 2121 | MEDICARE | | | - | | 587.00 | 587.00 |
| 18179980 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | | - | | 1,953.00 | 1,953.00 |
| 18179980 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | | - | | 2,511.00 | 2,511.00 |
| 18179980 | 51202041 | 5120 | 2041 | RETIREMENT | | | - | | 3,348.00 | 3,348.00 |
| 18179980 | 52222041 | 5222 | 2041 | RETIREMENT | | | - | | 4,305.00 | 4,305.00 |
| 18179980 | 51201404 | 5120 | 1404 | SALARY BONUS | | | - | | 31,500.00 | 31,500.00 |
| 18179980 | 52221404 | 5222 | 1404 | SALARY BONUS | | | - | | 40,500.00 | 40,500.00 |
| 18180000 | 52231051 | 5223 | 1051 | DIRECTOR VOC ED SUPPORT | 1.00 | - | 1.00 | 113,273.00 | 3,608.00 | 116,881.00 |
| 18180000 | 52231611 | 5223 | 1611 | SECRETARY - VOC ED SUPPORT | 1.00 | - | 1.00 | 40,914.00 | (1.00) | 40,913.00 |
| 18180000 | 52232041 | 5223 | 2041 | STATE RETIREMENT | | - | - | 17,850.00 | - | 17,850.00 |
| 18180000 | 52232011 | 5223 | 2011 | SOCIAL SECURITY | | - | - | 8,789.00 | - | 8,789.00 |
| 18180000 | 52232121 | 5223 | 2121 | EMPLOYER MEDICARE | | - | - | 2,236.00 | - | 2,236.00 |
| 18180000 | 52235999 | 5223 | 5999 | OTHER CHARGES | | | - | 1,500.00 | | 1,500.00 |
| 18180000 | 52233361 | 5223 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 1,400.00 | | 1,400.00 |
| 18180000 | 52233072 | 5223 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,000.00 | | 1,000.00 |
| 18180000 | 52237901 | 5223 | 7901 | EQUIPMENT - OTHER | | | - | 925.00 | | 925.00 |
| 18180000 | 52233552 | 5223 | 3552 | TRAVEL - MILEAGE | | | - | 500.00 | | 500.00 |
| 18180000 | 52232991 | 5223 | 2991 | LONG TERM DISABILITY | | - | - | 308.00 | - | 308.00 |
| 18180000 | 52233551 | 5223 | 3551 | TRAVEL | | | - | 167.00 | | 167.00 |
| 18180000 | 52231882 | 5223 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18180000 | 52232121 | 5223 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18180000 | 52232011 | 5223 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18180000 | 52232041 | 5223 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18180000 | 52231404 | 5223 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18185013 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 8.00 | (1.00) | 7.00 | 422,440.00 | (59,835.00) | 362,605.00 |
| 18185013 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 44,187.00 | - | 44,187.00 |
| 18185013 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 24,079.00 | - | 24,079.00 |
| 18185013 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 6,125.00 | - | 6,125.00 |
| 18185013 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 845.00 | - | 845.00 |
| 18185013 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185013 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18185013 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18185013 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18185013 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18185013 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18185023 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 11.00 | (1.00) | 10.00 | 559,143.00 | (6,963.00) | 552,180.00 |
| 18185023 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 58,486.00 | - | 58,486.00 |
| 18185023 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 31,871.00 | - | 31,871.00 |
| 18185023 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 8,108.00 | - | 8,108.00 |
| 18185023 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 1,118.00 | - | 1,118.00 |
| 18185023 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185023 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 5,550.00 | 5,550.00 |
| 18185023 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 218.00 | 218.00 |
| 18185023 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 930.00 | 930.00 |
| 18185023 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,595.00 | 1,595.00 |
| 18185023 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 15,000.00 | 15,000.00 |
| 18185033 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | (1.00) | - | 106,335.00 | (106,335.00) | - |
| 18185033 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | (1.00) | - | 56,400.00 | (56,400.00) | - |
| 18185033 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | (1.00) | - | 36,983.00 | (36,983.00) | - |
| 18185033 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 16,548.00 | - | 16,548.00 |
| 18185033 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 8,169.00 | - | 8,169.00 |
| 18185033 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 5,899.00 | - | 5,899.00 |
| 18185033 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 3,215.00 | - | 3,215.00 |
| 18185033 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,078.00 | - | 2,078.00 |
| 18185033 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 818.00 | - | 818.00 |
| 18185033 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 287.00 | - | 287.00 |
| 18185033 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 113.00 | - | 113.00 |
| 18185043 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 10.00 | - | 10.00 | 586,411.00 | (19,063.00) | 567,348.00 |
| 18185043 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 61,339.00 | - | 61,339.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18185043 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 33,425.00 | - | 33,425.00 |
| 18185043 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 8,503.00 | - | 8,503.00 |
| 18185043 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 1,173.00 | - | 1,173.00 |
| 18185043 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185043 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 5,550.00 | 5,550.00 |
| 18185043 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 239.00 | 239.00 |
| 18185043 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 1,023.00 | 1,023.00 |
| 18185043 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,754.00 | 1,754.00 |
| 18185043 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 16,500.00 | 16,500.00 |
| 18185053 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 5.00 | 1.00 | 6.00 | 279,758.00 | 59,762.00 | 339,520.00 |
| 18185053 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 29,263.00 | - | 29,263.00 |
| 18185053 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 15,946.00 | - | 15,946.00 |
| 18185053 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 4,056.00 | - | 4,056.00 |
| 18185053 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 560.00 | - | 560.00 |
| 18185053 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185053 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18185053 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18185053 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18185053 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18185053 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18185063 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 2.00 | (1.00) | 1.00 | 116,534.00 | (58,267.00) | 58,267.00 |
| 18185063 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 12,216.00 | - | 12,216.00 |
| 18185063 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 6,657.00 | - | 6,657.00 |
| 18185063 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 1,693.00 | - | 1,693.00 |
| 18185063 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 234.00 | - | 234.00 |
| 18185063 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18185063 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18185063 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18185063 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18185063 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18185073 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 10.00 | - | 10.00 | 539,349.00 | 746.00 | 540,095.00 |
| 18185073 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 105,165.00 | (4,095.00) | 101,070.00 |
| 18185073 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 87,071.00 | (18,318.00) | 68,753.00 |
| 18185073 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 56,416.00 | - | 56,416.00 |
| 18185073 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18185073 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 35,573.00 | - | 35,573.00 |
| 18185073 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 30,743.00 | - | 30,743.00 |
| 18185073 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 30,670.00 | - | 30,670.00 |
| 18185073 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 15,061.00 | - | 15,061.00 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 18185073 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 7,821.00 | - | 7,821.00 |
| 18185073 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,831.00 | - | 3,831.00 |
| 18185073 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 1,079.00 | - | 1,079.00 |
| 18185073 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 528.00 | - | 528.00 |
| 18185073 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185073 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18185073 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 5,550.00 | 5,550.00 |
| 18185073 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18185073 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 218.00 | 218.00 |
| 18185073 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18185073 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18185073 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 930.00 | 930.00 |
| 18185073 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,595.00 | 1,595.00 |
| 18185073 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18185073 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 15,000.00 | 15,000.00 |
| 18185083 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 8.00 | - | 8.00 | 433,647.00 | 1,698.00 | 435,345.00 |
| 18185083 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 45,359.00 | - | 45,359.00 |
| 18185083 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 24,718.00 | - | 24,718.00 |
| 18185083 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 6,288.00 | - | 6,288.00 |
| 18185083 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 867.00 | - | 867.00 |
| 18185083 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185083 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 4,440.00 | 4,440.00 |
| 18185083 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18185083 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18185083 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18185083 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18185103 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 8.00 | - | 8.00 | 451,575.00 | (32,552.00) | 419,023.00 |
| 18185103 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 47,235.00 | - | 47,235.00 |
| 18185103 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 25,740.00 | - | 25,740.00 |
| 18185103 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 6,548.00 | - | 6,548.00 |
| 18185103 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 903.00 | - | 903.00 |
| 18185103 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185103 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18185103 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18185103 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18185103 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18185103 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18185133 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 8.00 | 1.00 | 9.00 | 452,730.00 | 75,024.00 | 527,754.00 |
| 18185133 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 47,356.00 | - | 47,356.00 |

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**February 20, 2020**

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|---|---|---|---|---|---|---|---|---|---|---|
| 18185133 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 25,806.00 | - | 25,806.00 |
| 18185133 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 6,565.00 | - | 6,565.00 |
| 18185133 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 905.00 | - | 905.00 |
| 18185133 | 51301981 | 5130 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | - | - | - |
| 18185133 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185133 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 4,995.00 | 4,995.00 |
| 18185133 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18185133 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18185133 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18185133 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18185143 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 10.00 | 1.00 | 11.00 | 562,133.00 | 34,229.00 | 596,362.00 |
| 18185143 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 63,889.00 | - | 63,889.00 |
| 18185143 | 51301621 | 5130 | 1621 | CLERICAL PERSONNEL VOC ED | 1.00 | - | 1.00 | 34,698.00 | 4,732.00 | 39,430.00 |
| 18185143 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 34,019.00 | - | 34,019.00 |
| 18185143 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 8,654.00 | - | 8,654.00 |
| 18185143 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 1,194.00 | - | 1,194.00 |
| 18185143 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185143 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 7,215.00 | 7,215.00 |
| 18185143 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 239.00 | 239.00 |
| 18185143 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 1,023.00 | 1,023.00 |
| 18185143 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 1,754.00 | 1,754.00 |
| 18185143 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 16,500.00 | 16,500.00 |
| 18185153 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 3.00 | - | 3.00 | 174,055.00 | 14,940.00 | 188,995.00 |
| 18185153 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 18,206.00 | - | 18,206.00 |
| 18185153 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 9,921.00 | - | 9,921.00 |
| 18185153 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 2,524.00 | - | 2,524.00 |
| 18185153 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 348.00 | - | 348.00 |
| 18185153 | 51301981 | 5130 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | - | - | - |
| 18185153 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185153 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18185153 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18185153 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18185153 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18185153 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18185163 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 7.00 | - | 7.00 | 377,620.00 | 8,866.00 | 386,486.00 |
| 18185163 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 39,499.00 | - | 39,499.00 |
| 18185163 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 21,524.00 | - | 21,524.00 |
| 18185163 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 5,475.00 | - | 5,475.00 |
| 18185163 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 755.00 | - | 755.00 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 18185163 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185163 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18185163 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18185163 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18185163 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18185163 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18185183 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 4.00 | (1.00) | 3.00 | 193,104.00 | (44,074.00) | 149,030.00 |
| 18185183 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 20,199.00 | - | 20,199.00 |
| 18185183 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 11,007.00 | - | 11,007.00 |
| 18185183 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 2,800.00 | - | 2,800.00 |
| 18185183 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 386.00 | - | 386.00 |
| 18185183 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185183 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18185183 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18185183 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18185183 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18185183 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18185203 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 7.00 | (1.00) | 6.00 | 382,848.00 | (53,372.00) | 329,476.00 |
| 18185203 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 40,046.00 | - | 40,046.00 |
| 18185203 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 21,822.00 | - | 21,822.00 |
| 18185203 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 5,551.00 | - | 5,551.00 |
| 18185203 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 766.00 | - | 766.00 |
| 18185203 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185203 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18185203 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18185203 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18185203 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18185203 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18185213 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18185213 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18185213 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18185213 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18185213 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18185213 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18185213 | 51301161 | 5130 | 1161 | VOC ED TEACHER | - | 3.00 | 3.00 | - | 143,428.00 | 143,428.00 |
| 18185213 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18185213 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18185213 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18185213 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 18185233 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18185233 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18185233 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18185233 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18185233 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18185233 | 51301161 | 5130 | 1161 | VOC ED TEACHER | - | 1.00 | 1.00 | - | 65,873.00 | 65,873.00 |
| 18185233 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18185233 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18185233 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18185233 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18186022 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | - | 1.00 | 56,774.00 | - | 56,774.00 |
| 18186022 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 5,939.00 | - | 5,939.00 |
| 18186022 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 3,236.00 | - | 3,236.00 |
| 18186022 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 823.00 | - | 823.00 |
| 18186022 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 114.00 | - | 114.00 |
| 18186022 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18186022 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18186022 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18186022 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18186022 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18186032 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18186032 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18186032 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18186032 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18186032 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18186032 | 51301161 | 5130 | 1161 | VOC ED TEACHER | | 1.00 | 1.00 | - | 62,751.00 | 62,751.00 |
| 18186032 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18186032 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18186032 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18186032 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18186052 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | - | 1.00 | 60,135.00 | 747.00 | 60,882.00 |
| 18186052 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18186052 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18186052 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18186052 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18186052 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18186052 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18186052 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18186052 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18186052 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18186082 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | - | 1.00 | 62,376.00 | 375.00 | 62,751.00 |
| 18186082 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18186082 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18186082 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18186082 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18186082 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18186082 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18186082 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18186082 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18186082 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18186092 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | - | 1.00 | 55,653.00 | (885.00) | 54,768.00 |
| 18186092 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 5,821.00 | - | 5,821.00 |
| 18186092 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 3,172.00 | - | 3,172.00 |
| 18186092 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 807.00 | - | 807.00 |
| 18186092 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 111.00 | - | 111.00 |
| 18186092 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18186092 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18186092 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18186092 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18186092 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18186142 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | (1.00) | - | 41,833.00 | (41,833.00) | - |
| 18186142 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 4,376.00 | - | 4,376.00 |
| 18186142 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 2,384.00 | - | 2,384.00 |
| 18186142 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 607.00 | - | 607.00 |
| 18186142 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 84.00 | - | 84.00 |
| 18186142 | 51302171 | 5130 | 2171 | STATE RETIRMENT | | - | - | - | - | - |
| 18186182 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | - | 1.00 | 58,641.00 | - | 58,641.00 |
| 18186182 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 6,134.00 | - | 6,134.00 |
| 18186182 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 3,343.00 | - | 3,343.00 |
| 18186182 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 850.00 | - | 850.00 |
| 18186182 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 117.00 | - | 117.00 |
| 18186182 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18186182 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18186182 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18186182 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18186182 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18187351 | 51301161 | 5130 | 1161 | VOC ED TEACHER | 1.00 | - | 1.00 | 51,919.00 | 5,602.00 | 57,521.00 |
| 18187351 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 5,431.00 | - | 5,431.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18187351 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 2,959.00 | - | 2,959.00 |
| 18187351 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 753.00 | - | 753.00 |
| 18187351 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 104.00 | - | 104.00 |
| 18187351 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18187351 | 51302121 | 5130 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18187351 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18187351 | 51302041 | 5130 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18187351 | 51301404 | 5130 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18189990 | 51304291 | 5130 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 474,942.00 | 4,000.00 | 478,942.00 |
| 18189990 | 51303361 | 5130 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 40,496.00 | (31,500.00) | 8,996.00 |
| 18189990 | 52235999 | 5223 | 5999 | OTHER CHARGES | | | - | 14,200.00 | 23,000.00 | 37,200.00 |
| 18189990 | 51301981 | 5130 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | 10,716.00 | (5,249.00) | 5,467.00 |
| 18189990 | 52233552 | 5223 | 3552 | TRAVEL - MILEAGE | | | - | 6,000.00 | 4,500.00 | 10,500.00 |
| 18189990 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 611.00 | (272.00) | 339.00 |
| 18189990 | 52233551 | 5223 | 3551 | TRAVEL | | | - | 404.00 | 18,000.00 | 18,404.00 |
| 18189990 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 155.00 | (76.00) | 79.00 |
| 18189990 | 51302991 | 5130 | 2991 | LONG TERM DISABILITY | | - | - | 21.00 | (10.00) | 11.00 |
| 18200000 | 52713151 | 5271 | 3151 | CONTRACTS W/VEHICLE OWNERS | | | - | 3,633,441.00 | | 3,633,441.00 |
| 18200000 | 52711462 | 5271 | 1462 | CONTRACT DRIVER | 49.00 | - | 49.00 | 899,582.00 | - | 899,582.00 |
| 18200000 | 52712071 | 5271 | 2071 | MEDICAL INSURANCE - PPO | | - | - | 361,012.00 | - | 361,012.00 |
| 18200000 | 52711899 | 5271 | 1899 | OTHER SALARIES-ROUTERS | 5.00 | - | 5.00 | 193,718.00 | (2,601.00) | 191,117.00 |
| 18200000 | 52717291 | 5271 | 7291 | EQUIPMENT - TRANSPORTATION | | | - | 185,000.00 | | 185,000.00 |
| 18200000 | 52713141 | 5271 | 3141 | CONTRACTS W/PUBLIC CARRIERS | | | - | 175,000.00 | | 175,000.00 |
| 18200000 | 52711052 | 5271 | 1052 | TRANSPORTATION SUPERVISOR | 1.00 | - | 1.00 | 87,464.00 | - | 87,464.00 |
| 18200000 | 52713999 | 5271 | 3999 | OTHER CONTRACTED SERVICES | | | - | 72,000.00 | | 72,000.00 |
| 18200000 | 52712011 | 5271 | 2011 | SOCIAL SECURITY | | - | - | 71,439.00 | - | 71,439.00 |
| 18200000 | 52711053 | 5271 | 1053 | TRANSPORTATION SAFETY MANAGER | 1.00 | - | 1.00 | 65,500.00 | (584.00) | 64,916.00 |
| 18200000 | 52711641 | 5271 | 1641 | ATTENDENTS - TRANSPORTATION | 2.50 | - | 2.50 | 49,046.00 | - | 49,046.00 |
| 18200000 | 52712041 | 5271 | 2041 | STATE RETIREMENT | | - | - | 44,697.00 | - | 44,697.00 |
| 18200000 | 52713995 | 5271 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 40,000.00 | | 40,000.00 |
| 18200000 | 52712121 | 5271 | 2121 | EMPLOYER MEDICARE | | - | - | 18,172.00 | - | 18,172.00 |
| 18200000 | 52714251 | 5271 | 4251 | GASOLINE | | | - | 6,000.00 | | 6,000.00 |
| 18200000 | 52715241 | 5271 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 5,000.00 | | 5,000.00 |
| 18200000 | 52713381 | 5271 | 3381 | MAINT & REPAIRS - VEHICLES | | | - | 3,286.00 | | 3,286.00 |
| 18200000 | 52712991 | 5271 | 2991 | LONG TERM DISABILITY | | - | - | 2,817.00 | - | 2,817.00 |
| 18200000 | 52712061 | 5271 | 2061 | LIFE INSURANCE | | - | - | 2,557.00 | - | 2,557.00 |
| 18200000 | 52712081 | 5271 | 2081 | DENTAL INSURANCE | | - | - | 2,070.00 | - | 2,070.00 |
| 18200000 | 52713551 | 5271 | 3551 | TRAVEL | | | - | 1,340.00 | | 1,340.00 |
| 18200000 | 52712101 | 5271 | 2101 | UNEMPLOYMENT COMPENSATION | | - | - | 1,080.00 | - | 1,080.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18200000 | 52713072 | 5271 | 3072 | PAGERS, CELL PHONE, RADIO | | | - | 1,000.00 | | 1,000.00 |
| 18200000 | 52714351 | 5271 | 4351 | OFFICE SUPPLIES | | | - | 897.00 | | 897.00 |
| 18200000 | 52714999 | 5271 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 117.00 | | 117.00 |
| 18200000 | 52712171 | 5271 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18200000 | 52711882 | 5271 | 1882 | BONUS PAY-555 | | - | - | - | 4,695.00 | 4,695.00 |
| 18200000 | 52713071 | 5271 | 3071 | TELEPHONE | | | - | - | | - |
| 18200000 | 52712121 | 5271 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18200000 | 52712011 | 5271 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18200000 | 52712041 | 5271 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18200000 | 52711404 | 5271 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18200000 | 52711621 | 5271 | 1621 | CLERICAL PERS | | 1.00 | 1.00 | | 16,544.00 | 16,544.00 |
| 18201000 | 52713141 | 5271 | 3141 | CONTRACTS W/PUBLIC CARRIERS | | | - | 13,110,473.00 | | 13,110,473.00 |
| 18210000 | 59005901 | 5900 | 5901 | TRANSFERS | | | - | 5,500,000.00 | 1,500,000.00 | 7,000,000.00 |
| 18210000 | 52621671 | 5262 | 1671 | MAINT PERSONNEL | 79.00 | - | 79.00 | 4,092,262.00 | - | 4,092,262.00 |
| 18210000 | 52623351 | 5262 | 3351 | MAINT & REPAIRS - BUILDING | | | - | 1,470,205.00 | | 1,470,205.00 |
| 18210000 | 52622041 | 5262 | 2041 | STATE RETIREMENT | | - | - | 649,937.00 | - | 649,937.00 |
| 18210000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | - | - | 252,532.00 | - | 252,532.00 |
| 18210000 | 52624251 | 5262 | 4251 | GASOLINE | | | - | 200,000.00 | | 200,000.00 |
| 18210000 | 52621052 | 5262 | 1052 | SUPERVISOR MAINTENANCE OF PLAN | 2.00 | - | 2.00 | 198,054.00 | (9,970.00) | 188,084.00 |
| 18210000 | 52621621 | 5262 | 1621 | CLERICAL PERS - MAINT/PLANT | 3.00 | - | 3.00 | 140,069.00 | - | 140,069.00 |
| 18210000 | 52623381 | 5262 | 3381 | MAINT & REPAIRS - VEHICLES | | | - | 129,997.00 | | 129,997.00 |
| 18210000 | 52624999 | 5262 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 100,000.00 | | 100,000.00 |
| 18210000 | 52622121 | 5262 | 2121 | EMPLOYER MEDICARE | | - | - | 64,241.00 | - | 64,241.00 |
| 18210000 | 52623072 | 5262 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 10,000.00 | | 10,000.00 |
| 18210000 | 52625999 | 5262 | 5999 | OTHER CHARGES | | | - | 10,000.00 | | 10,000.00 |
| 18210000 | 52622991 | 5262 | 2991 | LONG TERM DISABILITY | | - | - | 8,861.00 | - | 8,861.00 |
| 18210000 | 52624351 | 5262 | 4351 | OFFICE SUPPLIES | | | - | 8,000.00 | | 8,000.00 |
| 18210000 | 52627901 | 5262 | 7901 | EQUIPMENT - OTHER | | | - | 8,000.00 | | 8,000.00 |
| 18210000 | 52623361 | 5262 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 6,000.00 | | 6,000.00 |
| 18210000 | 52623991 | 5262 | 3991 | COPIER LEASE/MAINT | | | - | 5,000.00 | | 5,000.00 |
| 18210000 | 52623999 | 5262 | 3999 | OTHER CONTRACTED SERVICES | | | - | 4,000.00 | | 4,000.00 |
| 18210000 | 52623551 | 5262 | 3551 | TRAVEL | | | - | 1,500.00 | | 1,500.00 |
| 18210000 | 52623552 | 5262 | 3552 | TRAVEL - MILEAGE | | | - | 1,500.00 | | 1,500.00 |
| 18210000 | 52622171 | 5262 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18210000 | 52621882 | 5262 | 1882 | BONUS PAY-555 | | - | - | - | 44,955.00 | 44,955.00 |
| 18210000 | 52622121 | 5262 | 2121 | MEDICARE | | | - | | 1,740.00 | 1,740.00 |
| 18210000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | | - | | 7,440.00 | 7,440.00 |
| 18210000 | 52622041 | 5262 | 2041 | RETIREMENT | | | - | | 12,756.00 | 12,756.00 |
| 18210000 | 52621404 | 5262 | 1404 | SALARY BONUS | | | - | | 120,000.00 | 120,000.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18220000 | 52614151 | 5261 | 4151 | ELECTRICITY | | | - | 8,241,135.00 | | 8,241,135.00 |
| 18220000 | 52614341 | 5261 | 4341 | NATURAL GAS | | | - | 1,539,730.00 | | 1,539,730.00 |
| 18220000 | 52614541 | 5261 | 4541 | WATER AND SEWER | | | - | 1,536,435.00 | | 1,536,435.00 |
| 18220000 | 52613591 | 5261 | 3591 | DISPOSAL FEES | | | - | 546,550.00 | | 546,550.00 |
| 18220000 | 52615992 | 5261 | 5992 | STORM WATER FEES | | | - | 447,100.00 | | 447,100.00 |
| 18220000 | 52614992 | 5261 | 4992 | ASBESTOS REMOVAL | | | - | 89,292.00 | | 89,292.00 |
| 18220000 | 52614231 | 5261 | 4231 | FUEL OIL | | | - | 75,000.00 | | 75,000.00 |
| 18220000 | 52613999 | 5261 | 3999 | OTHER CONTRACTED SERVICES | | | - | 57,360.00 | | 57,360.00 |
| 18220000 | 52614993 | 5261 | 4993 | LEAD TESTING PROGRAM | | | - | 50,000.00 | | 50,000.00 |
| 18220000 | 52613511 | 5261 | 3511 | RENTALS-BUILDING | | | - | 34,000.00 | | 34,000.00 |
| 18220000 | 52614999 | 5261 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 22,000.00 | | 22,000.00 |
| 18220000 | 52613291 | 5261 | 3291 | LAUNDRY SERVICES/UNIFORMS | | | - | 20,000.00 | | 20,000.00 |
| 18220000 | 52613072 | 5261 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,000.00 | | 1,000.00 |
| 18220000 | 52615993 | 5261 | 5993 | STORM WATER LITIGATION EXPENSE | | | - | - | | - |
| 18230000 | 52211051 | 5221 | 1051 | DIRECTOR REG ED SUPPORT | 2.00 | - | 2.00 | 290,000.00 | (81,471.00) | 208,529.00 |
| 18230000 | 52211031 | 5221 | 1031 | CHIEF | 1.00 | - | 1.00 | 126,254.00 | 8,369.00 | 134,623.00 |
| 18230000 | 52211611 | 5221 | 1611 | SECRETARY - REG ED SUPPORT | 1.00 | - | 1.00 | 51,155.00 | (3,908.00) | 47,247.00 |
| 18230000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 20,711.00 | - | 20,711.00 |
| 18230000 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 15,000.00 | | 15,000.00 |
| 18230000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 10,112.00 | - | 10,112.00 |
| 18230000 | 52213081 | 5221 | 3081 | CONSULTANTS | | | - | 8,000.00 | | 8,000.00 |
| 18230000 | 52215999 | 5221 | 5999 | OTHER CHARGES | | | - | 5,725.00 | | 5,725.00 |
| 18230000 | 52217011 | 5221 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 5,000.00 | | 5,000.00 |
| 18230000 | 52214351 | 5221 | 4351 | OFFICE SUPPLIES | | | - | 3,600.00 | | 3,600.00 |
| 18230000 | 52213072 | 5221 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 3,500.00 | | 3,500.00 |
| 18230000 | 52215241 | 5221 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 3,500.00 | | 3,500.00 |
| 18230000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 2,572.00 | - | 2,572.00 |
| 18230000 | 52213551 | 5221 | 3551 | TRAVEL | | | - | 2,000.00 | | 2,000.00 |
| 18230000 | 52213552 | 5221 | 3552 | TRAVEL - MILEAGE | | | - | 500.00 | | 500.00 |
| 18230000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 355.00 | - | 355.00 |
| 18230000 | 52211961 | 5221 | 1961 | IN SERVICE/STIPENDS | | - | - | - | - | - |
| 18230000 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18230000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18230000 | 52211899 | 5221 | 1899 | OTHER SALARIES | - | 1.00 | 1.00 | - | 55,979.00 | 55,979.00 |
| 18230000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18230000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18230000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18230000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18236132 | 52211881 | 5221 | 1881 | BONUS PAY | | - | - | 9,971.00 | - | 9,971.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18236132 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 1,060.00 | - | 1,060.00 |
| 18236132 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 618.00 | - | 618.00 |
| 18236132 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 18237311 | 52211881 | 5221 | 1881 | BONUS PAY | | - | - | 9,971.00 | - | 9,971.00 |
| 18237311 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 1,060.00 | - | 1,060.00 |
| 18237311 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 618.00 | - | 618.00 |
| 18237311 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 18237321 | 52211881 | 5221 | 1881 | BONUS PAY | | - | - | 9,971.00 | - | 9,971.00 |
| 18237321 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 1,060.00 | - | 1,060.00 |
| 18237321 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 618.00 | - | 618.00 |
| 18237321 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 18237411 | 52211881 | 5221 | 1881 | BONUS PAY | | - | - | 9,971.00 | - | 9,971.00 |
| 18237411 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 1,060.00 | - | 1,060.00 |
| 18237411 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 618.00 | - | 618.00 |
| 18237411 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 18237471 | 52211881 | 5221 | 1881 | BONUS PAY | | - | - | 9,971.00 | - | 9,971.00 |
| 18237471 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 1,060.00 | - | 1,060.00 |
| 18237471 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 618.00 | - | 618.00 |
| 18237471 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 18237501 | 52211881 | 5221 | 1881 | BONUS PAY | | - | - | 9,971.00 | - | 9,971.00 |
| 18237501 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 1,060.00 | - | 1,060.00 |
| 18237501 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 618.00 | - | 618.00 |
| 18237501 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 18255013 | 51101161 | 5110 | 1161 | REG ED TEACHER | 39.50 | 1.00 | 40.50 | 2,109,325.00 | 65,051.00 | 2,174,376.00 |
| 18255013 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 249,220.00 | - | 249,220.00 |
| 18255013 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 208,657.00 | - | 208,657.00 |
| 18255013 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 172,000.00 | 1,238.00 | 173,238.00 |
| 18255013 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 167,815.00 | 1,211.00 | 169,026.00 |
| 18255013 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 138,173.00 | - | 138,173.00 |
| 18255013 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 135,808.00 | - | 135,808.00 |
| 18255013 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 107,719.00 | 1,190.00 | 108,909.00 |
| 18255013 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 106,408.00 | (4,757.00) | 101,651.00 |
| 18255013 | 51101167 | 5110 | 1167 | REG ED TEACHER-NUMERACY COACH | 1.00 | - | 1.00 | 64,617.00 | 934.00 | 65,551.00 |
| 18255013 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,532.00 | - | 54,532.00 |
| 18255013 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 49,081.00 | - | 49,081.00 |
| 18255013 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 34,548.00 | - | 34,548.00 |
| 18255013 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 28,713.00 | - | 28,713.00 |
| 18255013 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 23,646.00 | - | 23,646.00 |
| 18255013 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 17,553.00 | - | 17,553.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255013 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 9,565.00 | - | 9,565.00 |
| 18255013 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 6,869.00 | - | 6,869.00 |
| 18255013 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 6,015.00 | - | 6,015.00 |
| 18255013 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,704.00 | - | 5,704.00 |
| 18255013 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,765.00 | - | 4,765.00 |
| 18255013 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 4,682.00 | - | 4,682.00 |
| 18255013 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 3,278.00 | - | 3,278.00 |
| 18255013 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,108.00 | - | 3,108.00 |
| 18255013 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,433.00 | - | 2,433.00 |
| 18255013 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 830.00 | - | 830.00 |
| 18255013 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 791.00 | - | 791.00 |
| 18255013 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 336.00 | - | 336.00 |
| 18255013 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 109.00 | - | 109.00 |
| 18255013 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255013 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255013 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255013 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255013 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,885.00 | 3,885.00 |
| 18255013 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 15,001.00 | 15,001.00 |
| 18255013 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 25,508.00 | 25,508.00 |
| 18255013 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | - | 1.00 | 1.00 | - | 60,882.00 | 60,882.00 |
| 18255013 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255013 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255013 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255013 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18255013 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255013 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255013 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255013 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18255013 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 990.00 | 990.00 |
| 18255013 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18255013 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255013 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,232.00 | 4,232.00 |
| 18255013 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255013 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,255.00 | 7,255.00 |
| 18255013 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18255013 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 68,250.00 | 68,250.00 |
| 18255023 | 51101161 | 5110 | 1161 | REG ED TEACHER | 34.00 | - | 34.00 | 1,727,778.00 | 15,100.00 | 1,742,878.00 |
| 18255023 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 234,703.00 | - | 234,703.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255023 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 225,357.00 | - | 225,357.00 |
| 18255023 | 51101165 | 5110 | 1165 | ESL TEACHER | 4.00 | (1.00) | 3.00 | 191,984.00 | (46,578.00) | 145,406.00 |
| 18255023 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 166,671.00 | (6,349.00) | 160,322.00 |
| 18255023 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 163,895.00 | (14,508.00) | 149,387.00 |
| 18255023 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 123,888.00 | - | 123,888.00 |
| 18255023 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 122,805.00 | - | 122,805.00 |
| 18255023 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 105,727.00 | 408.00 | 106,135.00 |
| 18255023 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 63,914.00 | 7,259.00 | 71,173.00 |
| 18255023 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 375.00 | 62,751.00 |
| 18255023 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 44,974.00 | - | 44,974.00 |
| 18255023 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 31,240.00 | - | 31,240.00 |
| 18255023 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 29,285.00 | 1,143.00 | 30,428.00 |
| 18255023 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 21,931.00 | - | 21,931.00 |
| 18255023 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,149.00 | (1,804.00) | 17,345.00 |
| 18255023 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 17,143.00 | - | 17,143.00 |
| 18255023 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 9,342.00 | - | 9,342.00 |
| 18255023 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 6,623.00 | - | 6,623.00 |
| 18255023 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18255023 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 5,733.00 | - | 5,733.00 |
| 18255023 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 5,579.00 | - | 5,579.00 |
| 18255023 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,309.00 | - | 4,309.00 |
| 18255023 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18255023 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,376.00 | - | 2,376.00 |
| 18255023 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,061.00 | - | 1,061.00 |
| 18255023 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18255023 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 769.00 | - | 769.00 |
| 18255023 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 328.00 | - | 328.00 |
| 18255023 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18255023 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255023 | 52111899 | 5211 | 1899 | OTHER SALARIES | | - | - | - | - | - |
| 18255023 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255023 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255023 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255023 | 52112171 | 5211 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255023 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255023 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255023 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255023 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255023 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255023 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255023 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,885.00 | 3,885.00 |
| 18255023 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 23,310.00 | 23,310.00 |
| 18255023 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 25,910.00 | 25,910.00 |
| 18255023 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255023 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255023 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255023 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18255023 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255023 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255023 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255023 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18255023 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 892.00 | 892.00 |
| 18255023 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18255023 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255023 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,813.00 | 3,813.00 |
| 18255023 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255023 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,537.00 | 6,537.00 |
| 18255023 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18255023 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 61,500.00 | 61,500.00 |
| 18255033 | 51101161 | 5110 | 1161 | REG ED TEACHER | 6.00 | (6.00) | - | 330,182.00 | (330,182.00) | - |
| 18255033 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | (1.00) | - | 60,383.00 | (58,292.00) | 2,091.00 |
| 18255033 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 34,537.00 | - | 34,537.00 |
| 18255033 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 18,820.00 | (18,820.00) | - |
| 18255033 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,316.00 | - | 6,316.00 |
| 18255033 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 4,788.00 | - | 4,788.00 |
| 18255033 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,442.00 | - | 3,442.00 |
| 18255033 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 876.00 | - | 876.00 |
| 18255033 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 660.00 | - | 660.00 |
| 18255033 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 332.00 | - | 332.00 |
| 18255033 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 204.00 | - | 204.00 |
| 18255033 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 121.00 | - | 121.00 |
| 18255033 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255033 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255033 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255033 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255033 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255033 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | | - | - | - | 3,536.00 | 3,536.00 |
| 18255043 | 51101161 | 5110 | 1161 | REG ED TEACHER | 66.00 | 2.00 | 68.00 | 3,522,556.00 | (50,918.00) | 3,471,638.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255043 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 411,799.00 | - | 411,799.00 |
| 18255043 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 264,139.00 | - | 264,139.00 |
| 18255043 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 4.00 | - | 4.00 | 250,155.00 | (17,784.00) | 232,371.00 |
| 18255043 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 225,430.00 | - | 225,430.00 |
| 18255043 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 3.00 | - | 3.00 | 220,464.00 | 20,026.00 | 240,490.00 |
| 18255043 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 131,535.00 | - | 131,535.00 |
| 18255043 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 4.00 | - | 4.00 | 127,629.00 | (2,511.00) | 125,118.00 |
| 18255043 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 125,873.00 | (125,873.00) | - |
| 18255043 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 111,031.00 | 1,052.00 | 112,083.00 |
| 18255043 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 63,497.00 | 415.00 | 63,912.00 |
| 18255043 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 58,868.00 | - | 58,868.00 |
| 18255043 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 57,346.00 | - | 57,346.00 |
| 18255043 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | - | 37,287.00 |
| 18255043 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 28,295.00 | - | 28,295.00 |
| 18255043 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 26,166.00 | - | 26,166.00 |
| 18255043 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | 0.50 | - | 0.50 | 25,000.00 | - | 25,000.00 |
| 18255043 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | (17,345.00) | - |
| 18255043 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 14,259.00 | - | 14,259.00 |
| 18255043 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 10,433.00 | - | 10,433.00 |
| 18255043 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 7,910.00 | - | 7,910.00 |
| 18255043 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 7,198.00 | - | 7,198.00 |
| 18255043 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,642.00 | - | 6,642.00 |
| 18255043 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 5,230.00 | - | 5,230.00 |
| 18255043 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 3,627.00 | - | 3,627.00 |
| 18255043 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,619.00 | - | 3,619.00 |
| 18255043 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,796.00 | - | 1,796.00 |
| 18255043 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 993.00 | - | 993.00 |
| 18255043 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 921.00 | - | 921.00 |
| 18255043 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 500.00 | - | 500.00 |
| 18255043 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 127.00 | - | 127.00 |
| 18255043 | 51101163 | 5110 | 1163 | GERMAN PROGRAM TEACHER | | - | - | - | - | - |
| 18255043 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255043 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255043 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255043 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18255043 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 4,951.00 | 4,951.00 |
| 18255043 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 15,680.00 | 15,680.00 |
| 18255043 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 41,325.00 | 41,325.00 |
| 18255043 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255043 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18255043 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255043 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255043 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18255043 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18255043 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18255043 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18255043 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18255043 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255043 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,610.00 | 1,610.00 |
| 18255043 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18255043 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 6,882.00 | 6,882.00 |
| 18255043 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 11,799.00 | 11,799.00 |
| 18255043 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18255043 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 111,000.00 | 111,000.00 |
| 18255053 | 51101161 | 5110 | 1161 | REG ED TEACHER | 37.00 | (1.00) | 36.00 | 1,930,972.00 | (56,813.00) | 1,874,159.00 |
| 18255053 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 230,340.00 | - | 230,340.00 |
| 18255053 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | 1.00 | 4.00 | 214,361.00 | - | 214,361.00 |
| 18255053 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 186,636.00 | 2,601.00 | 189,237.00 |
| 18255053 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 178,010.00 | 2,239.00 | 180,249.00 |
| 18255053 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 131,171.00 | - | 131,171.00 |
| 18255053 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 125,520.00 | - | 125,520.00 |
| 18255053 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 104,337.00 | 1,030.00 | 105,367.00 |
| 18255053 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 94,099.00 | (1,191.00) | 92,908.00 |
| 18255053 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 58,641.00 | - | 58,641.00 |
| 18255053 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.00 | 1.00 | 2.00 | 56,774.00 | 29,938.00 | 86,712.00 |
| 18255053 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 48,808.00 | - | 48,808.00 |
| 18255053 | 52111899 | 5211 | 1899 | OTHER SALARIES | 1.00 | - | 1.00 | 44,661.00 | - | 44,661.00 |
| 18255053 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | - | 37,287.00 |
| 18255053 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 31,931.00 | - | 31,931.00 |
| 18255053 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 23,583.00 | - | 23,583.00 |
| 18255053 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 19,522.00 | - | 19,522.00 |
| 18255053 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 10,638.00 | - | 10,638.00 |
| 18255053 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 6,552.00 | - | 6,552.00 |
| 18255053 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,134.00 | - | 6,134.00 |
| 18255053 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 5,999.00 | - | 5,999.00 |
| 18255053 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 5,958.00 | - | 5,958.00 |
| 18255053 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,404.00 | - | 4,404.00 |
| 18255053 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 4,153.00 | - | 4,153.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255053 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,343.00 | - | 3,343.00 |
| 18255053 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,706.00 | - | 2,706.00 |
| 18255053 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,546.00 | - | 2,546.00 |
| 18255053 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,319.00 | - | 1,319.00 |
| 18255053 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 850.00 | - | 850.00 |
| 18255053 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 827.00 | - | 827.00 |
| 18255053 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 648.00 | - | 648.00 |
| 18255053 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 373.00 | - | 373.00 |
| 18255053 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 117.00 | - | 117.00 |
| 18255053 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 89.00 | - | 89.00 |
| 18255053 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255053 | 52112171 | 5211 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255053 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255053 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255053 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255053 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,885.00 | 3,885.00 |
| 18255053 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 17,758.00 | 17,758.00 |
| 18255053 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 23,865.00 | 23,865.00 |
| 18255053 | 52112121 | 5211 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255053 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255053 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255053 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255053 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255053 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |
| 18255053 | 52112041 | 5211 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255053 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255053 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255053 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255053 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18255053 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 935.00 | 935.00 |
| 18255053 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18255053 | 52111404 | 5211 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255053 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255053 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,999.00 | 3,999.00 |
| 18255053 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255053 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,856.00 | 6,856.00 |
| 18255053 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18255053 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 64,500.00 | 64,500.00 |
| 18255063 | 51101161 | 5110 | 1161 | REG ED TEACHER | 28.00 | - | 28.00 | 1,566,575.00 | 5,952.00 | 1,572,527.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255063 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 184,306.00 | - | 184,306.00 |
| 18255063 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 2.00 | - | 2.00 | 170,601.00 | - | 170,601.00 |
| 18255063 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 2.00 | - | 2.00 | 118,805.00 | 405.00 | 119,210.00 |
| 18255063 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 106,524.00 | 4,174.00 | 110,698.00 |
| 18255063 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 102,543.00 | - | 102,543.00 |
| 18255063 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 100,028.00 | - | 100,028.00 |
| 18255063 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 88,146.00 | 345.00 | 88,491.00 |
| 18255063 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 46,316.00 | | 46,316.00 |
| 18255063 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | - | 37,287.00 |
| 18255063 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,983.00 | 6,724.00 | 43,707.00 |
| 18255063 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 31,258.00 | - | 31,258.00 |
| 18255063 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 25,446.00 | - | 25,446.00 |
| 18255063 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,706.00 | | 17,706.00 |
| 18255063 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 15,330.00 | - | 15,330.00 |
| 18255063 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 12,427.00 | - | 12,427.00 |
| 18255063 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 6,772.00 | - | 6,772.00 |
| 18255063 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 4,845.00 | - | 4,845.00 |
| 18255063 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 3,906.00 | - | 3,906.00 |
| 18255063 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,900.00 | - | 3,900.00 |
| 18255063 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,510.00 | - | 3,510.00 |
| 18255063 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,640.00 | - | 2,640.00 |
| 18255063 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,320.00 | - | 2,320.00 |
| 18255063 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,723.00 | - | 1,723.00 |
| 18255063 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 672.00 | - | 672.00 |
| 18255063 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 628.00 | - | 628.00 |
| 18255063 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 538.00 | - | 538.00 |
| 18255063 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 238.00 | - | 238.00 |
| 18255063 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 93.00 | - | 93.00 |
| 18255063 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255063 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255063 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255063 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255063 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18255063 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18255063 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 16,542.00 | 16,542.00 |
| 18255063 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 17,205.00 | 17,205.00 |
| 18255063 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255063 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18255063 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255063 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255063 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255063 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18255063 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18255063 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18255063 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18255063 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 674.00 | 674.00 |
| 18255063 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255063 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,883.00 | 2,883.00 |
| 18255063 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18255063 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,943.00 | 4,943.00 |
| 18255063 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18255063 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 46,500.00 | 46,500.00 |
| 18255073 | 51101161 | 5110 | 1161 | REG ED TEACHER | 14.00 | - | 14.00 | 743,284.00 | 23,672.00 | 766,956.00 |
| 18255073 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 2.00 | - | 2.00 | 135,057.00 | - | 135,057.00 |
| 18255073 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 94,890.00 | - | 94,890.00 |
| 18255073 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 51,237.00 | - | 51,237.00 |
| 18255073 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 50,972.00 | - | 50,972.00 |
| 18255073 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 20,553.00 | - | 20,553.00 |
| 18255073 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 13,034.00 | - | 13,034.00 |
| 18255073 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,332.00 | - | 5,332.00 |
| 18255073 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,643.00 | - | 3,643.00 |
| 18255073 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,905.00 | - | 2,905.00 |
| 18255073 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,798.00 | - | 1,798.00 |
| 18255073 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 739.00 | - | 739.00 |
| 18255073 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 593.00 | - | 593.00 |
| 18255073 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 102.00 | - | 102.00 |
| 18255073 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255073 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255073 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255073 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255073 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255073 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255073 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255073 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | | - | - | - | 710.00 | 710.00 |
| 18255073 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 9,435.00 | 9,435.00 |
| 18255073 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255073 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255073 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255073 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 370.00 | 370.00 |
| 18255073 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255073 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,581.00 | 1,581.00 |
| 18255073 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 2,711.00 | 2,711.00 |
| 18255073 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 25,500.00 | 25,500.00 |
| 18255083 | 51101161 | 5110 | 1161 | REG ED TEACHER | 55.00 | - | 55.00 | 2,992,942.00 | 25,517.00 | 3,018,459.00 |
| 18255083 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 339,116.00 | - | 339,116.00 |
| 18255083 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 3.00 | - | 3.00 | 267,541.00 | (9,010.00) | 258,531.00 |
| 18255083 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 4.00 | - | 4.00 | 247,412.00 | 4,222.00 | 251,634.00 |
| 18255083 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 216,662.00 | - | 216,662.00 |
| 18255083 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 184,265.00 | - | 184,265.00 |
| 18255083 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 126,681.00 | - | 126,681.00 |
| 18255083 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 104,931.00 | 4,174.00 | 109,105.00 |
| 18255083 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 99,561.00 | 4,310.00 | 103,871.00 |
| 18255083 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 1,496.00 | 63,872.00 |
| 18255083 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 57,611.00 | - | 57,611.00 |
| 18255083 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 46,874.00 | - | 46,874.00 |
| 18255083 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 28,477.00 | - | 28,477.00 |
| 18255083 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 27,570.00 | - | 27,570.00 |
| 18255083 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 25,879.00 | - | 25,879.00 |
| 18255083 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 23,119.00 | - | 23,119.00 |
| 18255083 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 14,102.00 | - | 14,102.00 |
| 18255083 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 10,100.00 | - | 10,100.00 |
| 18255083 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 7,244.00 | - | 7,244.00 |
| 18255083 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18255083 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 6,465.00 | - | 6,465.00 |
| 18255083 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 5,057.00 | - | 5,057.00 |
| 18255083 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 3,587.00 | - | 3,587.00 |
| 18255083 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18255083 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,515.00 | - | 1,515.00 |
| 18255083 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 999.00 | - | 999.00 |
| 18255083 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18255083 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 495.00 | - | 495.00 |
| 18255083 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18255083 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255083 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255083 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255083 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255083 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255083 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 4,440.00 | 4,440.00 |
| 18255083 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | - | 2.00 | 2.00 | - | 29,700.00 | 29,700.00 |
| 18255083 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 33,300.00 | 33,300.00 |
| 18255083 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255083 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18255083 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255083 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255083 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18255083 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18255083 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18255083 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18255083 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18255083 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,305.00 | 1,305.00 |
| 18255083 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255083 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 5,580.00 | 5,580.00 |
| 18255083 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18255083 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 9,567.00 | 9,567.00 |
| 18255083 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18255083 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 90,000.00 | 90,000.00 |
| 18255103 | 51101161 | 5110 | 1161 | REG ED TEACHER | 31.00 | 2.00 | 33.00 | 1,515,993.00 | 145,021.00 | 1,661,014.00 |
| 18255103 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 249,087.00 | - | 249,087.00 |
| 18255103 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 3.00 | - | 3.00 | 237,297.00 | 343.00 | 237,640.00 |
| 18255103 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 187,701.00 | - | 187,701.00 |
| 18255103 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 171,736.00 | (10,850.00) | 160,886.00 |
| 18255103 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 104,594.00 | - | 104,594.00 |
| 18255103 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 101,804.00 | - | 101,804.00 |
| 18255103 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 100,265.00 | 407.00 | 100,672.00 |
| 18255103 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 91,969.00 | (720.00) | 91,249.00 |
| 18255103 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 64,617.00 | - | 64,617.00 |
| 18255103 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 53,684.00 | - | 53,684.00 |
| 18255103 | 52111899 | 5211 | 1899 | OTHER SALARIES | 1.00 | (1.00) | - | 49,265.00 | (38,844.00) | 10,421.00 |
| 18255103 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 33,286.00 | 947.00 | 34,233.00 |
| 18255103 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 26,381.00 | - | 26,381.00 |
| 18255103 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 25,897.00 | - | 25,897.00 |
| 18255103 | 52211899 | 5221 | 1899 | OTHER SALARIES | 1.00 | (1.00) | - | 24,500.00 | - | 24,500.00 |
| 18255103 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,954.00 | (6,755.00) | 14,199.00 |
| 18255103 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 17,964.00 | - | 17,964.00 |
| 18255103 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 10,353.00 | - | 10,353.00 |
| 18255103 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 9,789.00 | - | 9,789.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255103 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 7,227.00 | - | 7,227.00 |
| 18255103 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 6,711.00 | - | 6,711.00 |
| 18255103 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 5,797.00 | - | 5,797.00 |
| 18255103 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 5,631.00 | - | 5,631.00 |
| 18255103 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 5,080.00 | - | 5,080.00 |
| 18255103 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,572.00 | - | 3,572.00 |
| 18255103 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,808.00 | - | 2,808.00 |
| 18255103 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,490.00 | - | 2,490.00 |
| 18255103 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 1,292.00 | - | 1,292.00 |
| 18255103 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,269.00 | - | 1,269.00 |
| 18255103 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 926.00 | - | 926.00 |
| 18255103 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 714.00 | - | 714.00 |
| 18255103 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 343.00 | - | 343.00 |
| 18255103 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 178.00 | - | 178.00 |
| 18255103 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 99.00 | - | 99.00 |
| 18255103 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255103 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255103 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255103 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255103 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255103 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255103 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 4,440.00 | 4,440.00 |
| 18255103 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 20,990.00 | 20,990.00 |
| 18255103 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | - | 2.00 | 2.00 | - | 34,479.00 | 34,479.00 |
| 18255103 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255103 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255103 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255103 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255103 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18255103 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255103 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255103 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18255103 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 823.00 | 823.00 |
| 18255103 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18255103 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255103 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,517.00 | 3,517.00 |
| 18255103 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255103 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,030.00 | 6,030.00 |
| 18255103 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255103 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 56,730.00 | 56,730.00 |
| 18255113 | 51101161 | 5110 | 1161 | REG ED TEACHER | 35.80 | - | 35.80 | 1,998,661.00 | (20,035.00) | 1,978,626.00 |
| 18255113 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 209,060.00 | - | 209,060.00 |
| 18255113 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 2.00 | - | 2.00 | 116,059.00 | - | 116,059.00 |
| 18255113 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 113,924.00 | - | 113,924.00 |
| 18255113 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 108,515.00 | 3,776.00 | 112,291.00 |
| 18255113 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 92,971.00 | (8,581.00) | 84,390.00 |
| 18255113 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 64,730.00 | (2,321.00) | 62,409.00 |
| 18255113 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 1,121.00 | 63,497.00 |
| 18255113 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,859.00 | 286.00 | 38,145.00 |
| 18255113 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 36,125.00 | - | 36,125.00 |
| 18255113 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 28,981.00 | - | 28,981.00 |
| 18255113 | 52131899 | 5213 | 1899 | OTHER SALARIES | 1.00 | - | 1.00 | 24,080.00 | (1,682.00) | 22,398.00 |
| 18255113 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 17,332.00 | - | 17,332.00 |
| 18255113 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 15,672.00 | - | 15,672.00 |
| 18255113 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 7,988.00 | - | 7,988.00 |
| 18255113 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18255113 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 4,822.00 | - | 4,822.00 |
| 18255113 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,409.00 | - | 4,409.00 |
| 18255113 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,222.00 | - | 4,222.00 |
| 18255113 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,997.00 | - | 3,997.00 |
| 18255113 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18255113 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,032.00 | - | 2,032.00 |
| 18255113 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18255113 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 686.00 | - | 686.00 |
| 18255113 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 608.00 | - | 608.00 |
| 18255113 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 567.00 | - | 567.00 |
| 18255113 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 280.00 | - | 280.00 |
| 18255113 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18255113 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255113 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255113 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255113 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255113 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255113 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,775.00 | 2,775.00 |
| 18255113 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | - | 1.00 | 1.00 | - | 17,248.00 | 17,248.00 |
| 18255113 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 20,190.00 | 20,190.00 |
| 18255113 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255113 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255113 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255113 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18255113 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255113 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255113 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18255113 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255113 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 761.00 | 761.00 |
| 18255113 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18255113 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255113 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,255.00 | 3,255.00 |
| 18255113 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255113 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,581.00 | 5,581.00 |
| 18255113 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18255113 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 52,500.00 | 52,500.00 |
| 18255121 | 51101161 | 5110 | 1161 | REG ED TEACHER | 25.50 | 0.50 | 26.00 | 1,416,911.00 | (3,216.00) | 1,413,695.00 |
| 18255121 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 153,121.00 | - | 153,121.00 |
| 18255121 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 89,059.00 | 896.00 | 89,955.00 |
| 18255121 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 82,673.00 | - | 82,673.00 |
| 18255121 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 750.00 | 63,126.00 |
| 18255121 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.60 | 0.40 | 1.00 | 37,426.00 | (1,440.00) | 35,986.00 |
| 18255121 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 32,516.00 | 403.00 | 32,919.00 |
| 18255121 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,031.00 | - | 21,031.00 |
| 18255121 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 17,485.00 | - | 17,485.00 |
| 18255121 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 16,000.00 | 2,788.00 | 18,788.00 |
| 18255121 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 14,086.00 | - | 14,086.00 |
| 18255121 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 6,930.00 | - | 6,930.00 |
| 18255121 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18255121 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 6,290.00 | - | 6,290.00 |
| 18255121 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 3,915.00 | - | 3,915.00 |
| 18255121 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18255121 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,901.00 | - | 2,901.00 |
| 18255121 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,133.00 | - | 2,133.00 |
| 18255121 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,763.00 | - | 1,763.00 |
| 18255121 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,185.00 | - | 1,185.00 |
| 18255121 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18255121 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 543.00 | - | 543.00 |
| 18255121 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 243.00 | - | 243.00 |
| 18255121 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18255121 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 75.00 | - | 75.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255121 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255121 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18255121 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255121 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18255121 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 14,985.00 | 14,985.00 |
| 18255121 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255121 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255121 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18255121 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255121 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255121 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255121 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255121 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18255121 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18255121 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 566.00 | 566.00 |
| 18255121 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255121 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255121 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,418.00 | 2,418.00 |
| 18255121 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18255121 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,146.00 | 4,146.00 |
| 18255121 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 39,000.00 | 39,000.00 |
| 18255123 | 51101161 | 5110 | 1161 | REG ED TEACHER | 37.50 | - | 37.50 | 2,131,256.00 | 50,828.00 | 2,182,084.00 |
| 18255123 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 225,633.00 | - | 225,633.00 |
| 18255123 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 180,922.00 | 1,188.00 | 182,110.00 |
| 18255123 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 2.00 | - | 2.00 | 125,077.00 | 974.00 | 126,051.00 |
| 18255123 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 122,532.00 | - | 122,532.00 |
| 18255123 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 113,318.00 | - | 113,318.00 |
| 18255123 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 112,085.00 | (12,232.00) | 99,853.00 |
| 18255123 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 59,125.00 | - | 59,125.00 |
| 18255123 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 48,556.00 | - | 48,556.00 |
| 18255123 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 43,870.00 | - | 43,870.00 |
| 18255123 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 31,170.00 | - | 31,170.00 |
| 18255123 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 31,000.00 | (3,430.00) | 27,570.00 |
| 18255123 | 52131899 | 5213 | 1899 | OTHER SALARIES | 1.00 | - | 1.00 | 27,254.00 | (1,292.00) | 25,962.00 |
| 18255123 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 21,839.00 | - | 21,839.00 |
| 18255123 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,427.00 | - | 18,427.00 |
| 18255123 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 17,081.00 | - | 17,081.00 |
| 18255123 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 8,683.00 | - | 8,683.00 |
| 18255123 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 8,495.00 | - | 8,495.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255123 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 5,555.00 | - | 5,555.00 |
| 18255123 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,079.00 | - | 5,079.00 |
| 18255123 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,299.00 | - | 4,299.00 |
| 18255123 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,123.00 | - | 3,123.00 |
| 18255123 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,768.00 | - | 2,768.00 |
| 18255123 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,209.00 | - | 2,209.00 |
| 18255123 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 766.00 | - | 766.00 |
| 18255123 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 704.00 | - | 704.00 |
| 18255123 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 305.00 | - | 305.00 |
| 18255123 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 97.00 | - | 97.00 |
| 18255123 | 51101952 | 5110 | 1952 | SUBSTITUTE - CERTIFIED | | - | - | - | - | - |
| 18255123 | 51101981 | 5110 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | - | - | - |
| 18255123 | 51101983 | 5110 | 1983 | SUBSTITUTE - DEGREED | | - | - | - | - | - |
| 18255123 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255123 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255123 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255123 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255123 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255123 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18255123 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 14,656.00 | 14,656.00 |
| 18255123 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 22,455.00 | 22,455.00 |
| 18255123 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255123 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255123 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255123 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18255123 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255123 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255123 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255123 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18255123 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 881.00 | 881.00 |
| 18255123 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18255123 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255123 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,767.00 | 3,767.00 |
| 18255123 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255123 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,458.00 | 6,458.00 |
| 18255123 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18255123 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 60,750.00 | 60,750.00 |
| 18255133 | 51101161 | 5110 | 1161 | REG ED TEACHER | 39.00 | 1.00 | 40.00 | 2,045,723.00 | (19,411.00) | 2,026,312.00 |
| 18255133 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 237,837.00 | - | 237,837.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255133 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 178,704.00 | 3,691.00 | 182,395.00 |
| 18255133 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 173,306.00 | 405.00 | 173,711.00 |
| 18255133 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 129,605.00 | - | 129,605.00 |
| 18255133 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 127,538.00 | - | 127,538.00 |
| 18255133 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 2.00 | - | 2.00 | 123,473.00 | - | 123,473.00 |
| 18255133 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 110,094.00 | 398.00 | 110,492.00 |
| 18255133 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 92,399.00 | (961.00) | 91,438.00 |
| 18255133 | 51101167 | 5110 | 1167 | REG ED TEACHER-NUMERACY COACH | 1.00 | - | 1.00 | 63,870.00 | 377.00 | 64,247.00 |
| 18255133 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 61,256.00 | - | 61,256.00 |
| 18255133 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 55,305.00 | - | 55,305.00 |
| 18255133 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.00 | - | 1.00 | 40,713.00 | 2,241.00 | 42,954.00 |
| 18255133 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 35,001.00 | - | 35,001.00 |
| 18255133 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 32,970.00 | - | 32,970.00 |
| 18255133 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 27,215.00 | - | 27,215.00 |
| 18255133 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 18,128.00 | - | 18,128.00 |
| 18255133 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 9,878.00 | - | 9,878.00 |
| 18255133 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 6,923.00 | - | 6,923.00 |
| 18255133 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 6,290.00 | - | 6,290.00 |
| 18255133 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 4,759.00 | - | 4,759.00 |
| 18255133 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,548.00 | - | 4,548.00 |
| 18255133 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,513.00 | - | 2,513.00 |
| 18255133 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,124.00 | - | 1,124.00 |
| 18255133 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 955.00 | - | 955.00 |
| 18255133 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 347.00 | - | 347.00 |
| 18255133 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255133 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255133 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255133 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255133 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255133 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255133 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255133 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255133 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,885.00 | 3,885.00 |
| 18255133 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | - | 1.00 | 1.00 | - | 18,093.00 | 18,093.00 |
| 18255133 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 24,420.00 | 24,420.00 |
| 18255133 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255133 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255133 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255133 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 152.00 | 152.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255133 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255133 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255133 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255133 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 651.00 | 651.00 |
| 18255133 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 957.00 | 957.00 |
| 18255133 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,116.00 | 1,116.00 |
| 18255133 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255133 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,092.00 | 4,092.00 |
| 18255133 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255133 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,016.00 | 7,016.00 |
| 18255133 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 10,500.00 | 10,500.00 |
| 18255133 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 66,000.00 | 66,000.00 |
| 18255143 | 51101161 | 5110 | 1161 | REG ED TEACHER | 39.00 | 8.00 | 47.00 | 2,116,773.00 | 192,263.00 | 2,309,036.00 |
| 18255143 | 51101165 | 5110 | 1165 | ESL TEACHER | 9.00 | 2.00 | 11.00 | 415,523.00 | 106,335.00 | 521,858.00 |
| 18255143 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 297,986.00 | - | 297,986.00 |
| 18255143 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 3.00 | - | 3.00 | 274,413.00 | 345.00 | 274,758.00 |
| 18255143 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 223,453.00 | (160,045.00) | 63,408.00 |
| 18255143 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 191,952.00 | (32,416.00) | 159,536.00 |
| 18255143 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 160,860.00 | - | 160,860.00 |
| 18255143 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 122,364.00 | 1,675.00 | 124,039.00 |
| 18255143 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 104,482.00 | - | 104,482.00 |
| 18255143 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 94,555.00 | (1,050.00) | 93,505.00 |
| 18255143 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | 1.50 | 3.00 | 66,357.00 | (13,637.00) | 52,720.00 |
| 18255143 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 60,882.00 | - | 60,882.00 |
| 18255143 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 60,844.00 | - | 60,844.00 |
| 18255143 | 52111899 | 5211 | 1899 | OTHER SALARIES | 2.00 | (2.00) | - | 47,423.00 | - | 47,423.00 |
| 18255143 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 40,921.00 | - | 40,921.00 |
| 18255143 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | - | 37,287.00 |
| 18255143 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 30,131.00 | - | 30,131.00 |
| 18255143 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 20,078.00 | - | 20,078.00 |
| 18255143 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 10,941.00 | - | 10,941.00 |
| 18255143 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 10,625.00 | - | 10,625.00 |
| 18255143 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 7,665.00 | - | 7,665.00 |
| 18255143 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 6,957.00 | - | 6,957.00 |
| 18255143 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,368.00 | - | 6,368.00 |
| 18255143 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 5,644.00 | - | 5,644.00 |
| 18255143 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 4,458.00 | - | 4,458.00 |
| 18255143 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,470.00 | - | 3,470.00 |
| 18255143 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,783.00 | - | 2,783.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255143 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,703.00 | - | 2,703.00 |
| 18255143 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,592.00 | - | 1,592.00 |
| 18255143 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 1,057.00 | - | 1,057.00 |
| 18255143 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 883.00 | - | 883.00 |
| 18255143 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 688.00 | - | 688.00 |
| 18255143 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 384.00 | - | 384.00 |
| 18255143 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 122.00 | - | 122.00 |
| 18255143 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 95.00 | - | 95.00 |
| 18255143 | 51101952 | 5110 | 1952 | SUBSTITUTE - CERTIFIED | | - | - | - | - | - |
| 18255143 | 51101981 | 5110 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | - | - | - |
| 18255143 | 51101983 | 5110 | 1983 | SUBSTITUTE - DEGREED | | - | - | - | - | - |
| 18255143 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255143 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255143 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255143 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 510.00 | 510.00 |
| 18255143 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18255143 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255143 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 4,440.00 | 4,440.00 |
| 18255143 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 33,855.00 | 33,855.00 |
| 18255143 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255143 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 174.00 | 174.00 |
| 18255143 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255143 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255143 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 744.00 | 744.00 |
| 18255143 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,276.00 | 1,276.00 |
| 18255143 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,327.00 | 1,327.00 |
| 18255143 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255143 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 5,673.00 | 5,673.00 |
| 18255143 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 9,726.00 | 9,726.00 |
| 18255143 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 12,000.00 | 12,000.00 |
| 18255143 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 91,500.00 | 91,500.00 |
| 18255153 | 51101161 | 5110 | 1161 | REG ED TEACHER | 22.00 | (1.00) | 21.00 | 1,176,167.00 | (98,491.00) | 1,077,676.00 |
| 18255153 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 132,239.00 | - | 132,239.00 |
| 18255153 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 128,685.00 | - | 128,685.00 |
| 18255153 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 2.00 | - | 2.00 | 125,862.00 | 1,210.00 | 127,072.00 |
| 18255153 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 100,767.00 | 1,030.00 | 101,797.00 |
| 18255153 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 93,404.00 | (1,103.00) | 92,301.00 |
| 18255153 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 83,203.00 | - | 83,203.00 |
| 18255153 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 71,641.00 | - | 71,641.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255153 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 63,870.00 | | 63,870.00 |
| 18255153 | 51101167 | 5110 | 1167 | REG ED TEACHER-NUMERACY COACH | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18255153 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 38,416.00 | - | 38,416.00 |
| 18255153 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | (4,573.00) | 32,714.00 |
| 18255153 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 18,322.00 | (2,709.00) | 15,613.00 |
| 18255153 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 18,225.00 | - | 18,225.00 |
| 18255153 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 17,936.00 | - | 17,936.00 |
| 18255153 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 13,165.00 | - | 13,165.00 |
| 18255153 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 7,174.00 | - | 7,174.00 |
| 18255153 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,681.00 | - | 6,681.00 |
| 18255153 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,563.00 | - | 4,563.00 |
| 18255153 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,641.00 | - | 3,641.00 |
| 18255153 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 3,521.00 | - | 3,521.00 |
| 18255153 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,646.00 | - | 2,646.00 |
| 18255153 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,514.00 | - | 2,514.00 |
| 18255153 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,825.00 | - | 1,825.00 |
| 18255153 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 926.00 | - | 926.00 |
| 18255153 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 672.00 | - | 672.00 |
| 18255153 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 629.00 | - | 629.00 |
| 18255153 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 252.00 | - | 252.00 |
| 18255153 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 128.00 | - | 128.00 |
| 18255153 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255153 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255153 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18255153 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18255153 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 12,765.00 | 12,765.00 |
| 18255153 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255153 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18255153 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255153 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18255153 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255153 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18255153 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18255153 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 500.00 | 500.00 |
| 18255153 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18255153 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18255153 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255153 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,139.00 | 2,139.00 |
| 18255153 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255153 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,667.00 | 3,667.00 |
| 18255153 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18255153 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 34,500.00 | 34,500.00 |
| 18255163 | 51101161 | 5110 | 1161 | REG ED TEACHER | 25.50 | 2.00 | 27.50 | 1,370,747.00 | 24,582.00 | 1,395,329.00 |
| 18255163 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | (1.00) | 1.00 | 174,184.00 | (86,069.00) | 88,115.00 |
| 18255163 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 152,917.00 | - | 152,917.00 |
| 18255163 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 122,143.00 | - | 122,143.00 |
| 18255163 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 2.00 | - | 2.00 | 121,157.00 | (417.00) | 120,740.00 |
| 18255163 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 91,836.00 | 2,541.00 | 94,377.00 |
| 18255163 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 82,874.00 | - | 82,874.00 |
| 18255163 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 69,047.00 | - | 69,047.00 |
| 18255163 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 63,870.00 | 1,121.00 | 64,991.00 |
| 18255163 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.50 | - | 1.50 | 63,310.00 | - | 63,310.00 |
| 18255163 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 35,001.00 | - | 35,001.00 |
| 18255163 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 34,199.00 | - | 34,199.00 |
| 18255163 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,082.00 | - | 21,082.00 |
| 18255163 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,871.00 | - | 19,871.00 |
| 18255163 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 16,249.00 | - | 16,249.00 |
| 18255163 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 12,673.00 | - | 12,673.00 |
| 18255163 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 6,906.00 | - | 6,906.00 |
| 18255163 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,681.00 | - | 6,681.00 |
| 18255163 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 5,695.00 | - | 5,695.00 |
| 18255163 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,468.00 | - | 4,468.00 |
| 18255163 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,133.00 | - | 4,133.00 |
| 18255163 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,641.00 | - | 3,641.00 |
| 18255163 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,908.00 | - | 2,908.00 |
| 18255163 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,757.00 | - | 1,757.00 |
| 18255163 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 926.00 | - | 926.00 |
| 18255163 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 766.00 | - | 766.00 |
| 18255163 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 570.00 | - | 570.00 |
| 18255163 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 242.00 | - | 242.00 |
| 18255163 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 128.00 | - | 128.00 |
| 18255163 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255163 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255163 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255163 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18255163 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18255163 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | | 1.00 | 1.00 | - | 14,798.00 | 14,798.00 |
| 18255163 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,650.00 | 16,650.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255163 | 52411044 | 5241 | 1044 | ASSOCIATE PRINCIPAL | - | 1.00 | 1.00 | - | 92,324.00 | 92,324.00 |
| 18255163 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255163 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18255163 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255163 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18255163 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255163 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18255163 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18255163 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18255163 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 631.00 | 631.00 |
| 18255163 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18255163 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255163 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,697.00 | 2,697.00 |
| 18255163 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18255163 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,624.00 | 4,624.00 |
| 18255163 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18255163 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 43,500.00 | 43,500.00 |
| 18255173 | 51101161 | 5110 | 1161 | REG ED TEACHER | 3.00 | 1.00 | 4.00 | 150,525.00 | 63,124.00 | 213,649.00 |
| 18255173 | 52411053 | 5241 | 1053 | COORDINATOR REGULAR ED | 1.00 | - | 1.00 | 98,986.00 | 345.00 | 99,331.00 |
| 18255173 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 56,853.00 | - | 56,853.00 |
| 18255173 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 17,065.00 | - | 17,065.00 |
| 18255173 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 15,000.00 | | 15,000.00 |
| 18255173 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 10,354.00 | - | 10,354.00 |
| 18255173 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 9,093.00 | - | 9,093.00 |
| 18255173 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | - | 1.00 | 1.00 | 9,000.00 | 11,000.00 | 20,000.00 |
| 18255173 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,947.00 | - | 5,947.00 |
| 18255173 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 5,642.00 | - | 5,642.00 |
| 18255173 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,241.00 | - | 3,241.00 |
| 18255173 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 2,313.00 | - | 2,313.00 |
| 18255173 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,435.00 | - | 1,435.00 |
| 18255173 | 51104291 | 5110 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 1,000.00 | | 1,000.00 |
| 18255173 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 824.00 | - | 824.00 |
| 18255173 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 319.00 | - | 319.00 |
| 18255173 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 198.00 | - | 198.00 |
| 18255173 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 114.00 | - | 114.00 |
| 18255173 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255173 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255173 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 555.00 | 555.00 |
| 18255173 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 2,475.00 | 2,475.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255173 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255173 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255173 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18255173 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255173 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255173 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255173 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255173 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18255173 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18255173 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255173 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255173 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18255183 | 51101161 | 5110 | 1161 | REG ED TEACHER | 74.00 | 1.00 | 75.00 | 3,970,575.00 | 106,313.00 | 4,076,888.00 |
| 18255183 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 424,865.00 | - | 424,865.00 |
| 18255183 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 3.00 | - | 3.00 | 260,377.00 | 1,780.00 | 262,157.00 |
| 18255183 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 231,033.00 | - | 231,033.00 |
| 18255183 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 3.00 | - | 3.00 | 185,069.00 | (3,528.00) | 181,541.00 |
| 18255183 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 176,671.00 | - | 176,671.00 |
| 18255183 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 4.00 | - | 4.00 | 120,188.00 | (260.00) | 119,928.00 |
| 18255183 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 116,511.00 | 407.00 | 116,918.00 |
| 18255183 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 64,617.00 | 40.00 | 64,657.00 |
| 18255183 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 61,769.00 | - | 61,769.00 |
| 18255183 | 51101163 | 5110 | 1163 | GERMAN PROGRAM TEACHER | 1.00 | - | 1.00 | 61,256.00 | - | 61,256.00 |
| 18255183 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 58,771.00 | - | 58,771.00 |
| 18255183 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 32,143.00 | - | 32,143.00 |
| 18255183 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 30,165.00 | - | 30,165.00 |
| 18255183 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 21,372.00 | 33.00 | 21,405.00 |
| 18255183 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 19,358.00 | - | 19,358.00 |
| 18255183 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 10,549.00 | - | 10,549.00 |
| 18255183 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 8,106.00 | - | 8,106.00 |
| 18255183 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 7,674.00 | - | 7,674.00 |
| 18255183 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,759.00 | - | 6,759.00 |
| 18255183 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 3,750.00 | - | 3,750.00 |
| 18255183 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,683.00 | - | 3,683.00 |
| 18255183 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,684.00 | - | 2,684.00 |
| 18255183 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,006.00 | - | 2,006.00 |
| 18255183 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 1,058.00 | - | 1,058.00 |
| 18255183 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 937.00 | - | 937.00 |
| 18255183 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 500.00 | - | 500.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255183 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 370.00 | - | 370.00 |
| 18255183 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 129.00 | - | 129.00 |
| 18255183 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255183 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255183 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255183 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255183 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255183 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 4,995.00 | 4,995.00 |
| 18255183 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 42,735.00 | 42,735.00 |
| 18255183 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255183 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255183 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255183 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255183 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18255183 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255183 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255183 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18255183 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18255183 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255183 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,675.00 | 1,675.00 |
| 18255183 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255183 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 7,161.00 | 7,161.00 |
| 18255183 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 12,278.00 | 12,278.00 |
| 18255183 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18255183 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 115,500.00 | 115,500.00 |
| 18255203 | 51101161 | 5110 | 1161 | REG ED TEACHER | 90.00 | 1.00 | 91.00 | 4,922,391.00 | 108,107.00 | 5,030,498.00 |
| 18255203 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 517,371.00 | - | 517,371.00 |
| 18255203 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 5.00 | - | 5.00 | 297,206.00 | 3,233.00 | 300,439.00 |
| 18255203 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 281,543.00 | - | 281,543.00 |
| 18255203 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 4.00 | - | 4.00 | 264,626.00 | 86,142.00 | 350,768.00 |
| 18255203 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 185,496.00 | - | 185,496.00 |
| 18255203 | 52211291 | 5221 | 1291 | LIBRARIAN | 2.00 | - | 2.00 | 114,667.00 | - | 114,667.00 |
| 18255203 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 108,193.00 | 407.00 | 108,600.00 |
| 18255203 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 3.00 | - | 3.00 | 95,485.00 | 1,828.00 | 97,313.00 |
| 18255203 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 71,621.00 | - | 71,621.00 |
| 18255203 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 61,763.00 | - | 61,763.00 |
| 18255203 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.50 | - | 1.50 | 42,356.00 | - | 42,356.00 |
| 18255203 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 31,088.00 | - | 31,088.00 |
| 18255203 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 30,096.00 | - | 30,096.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255203 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | - | 17,345.00 |
| 18255203 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 16,966.00 | 458.00 | 17,424.00 |
| 18255203 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 16,941.00 | - | 16,941.00 |
| 18255203 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 14,413.00 | - | 14,413.00 |
| 18255203 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 11,994.00 | - | 11,994.00 |
| 18255203 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 9,879.00 | - | 9,879.00 |
| 18255203 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 7,656.00 | - | 7,656.00 |
| 18255203 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 6,536.00 | - | 6,536.00 |
| 18255203 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 4,309.00 | - | 4,309.00 |
| 18255203 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 4,056.00 | - | 4,056.00 |
| 18255203 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 1,663.00 | - | 1,663.00 |
| 18255203 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 1,056.00 | - | 1,056.00 |
| 18255203 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 594.00 | - | 594.00 |
| 18255203 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 500.00 | - | 500.00 |
| 18255203 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 229.00 | - | 229.00 |
| 18255203 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255203 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255203 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255203 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255203 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 18255203 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 2,775.00 | 2,775.00 |
| 18255203 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 5,550.00 | 5,550.00 |
| 18255203 | 52211899 | 5221 | 1899 | OTHER SALARIES | | 1.00 | 1.00 | - | 43,741.00 | 43,741.00 |
| 18255203 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 51,060.00 | 51,060.00 |
| 18255203 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18255203 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18255203 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18255203 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18255203 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18255203 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18255203 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18255203 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18255203 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18255203 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 2,001.00 | 2,001.00 |
| 18255203 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18255203 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18255203 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 8,556.00 | 8,556.00 |
| 18255203 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18255203 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 14,669.00 | 14,669.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255203 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 138,000.00 | 138,000.00 |
| 18255213 | 51101161 | 5110 | 1161 | REG ED TEACHER | 16.00 | (2.00) | 14.00 | 852,728.00 | (89,267.00) | 763,461.00 |
| 18255213 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 115,061.00 | - | 115,061.00 |
| 18255213 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 91,899.00 | - | 91,899.00 |
| 18255213 | 51107221 | 5110 | 7221 | EQUIPMENT - REG INST | | | - | 83,806.00 | | 83,806.00 |
| 18255213 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 63,127.00 | 3,266.00 | 66,393.00 |
| 18255213 | 52623351 | 5262 | 3351 | MAINT & REPAIRS - BUILDING | | | - | 61,200.00 | | 61,200.00 |
| 18255213 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 49,656.00 | - | 49,656.00 |
| 18255213 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 0.50 | - | 0.50 | 42,779.00 | 436.00 | 43,215.00 |
| 18255213 | 52713141 | 5271 | 3141 | CONTRACTS W/PUBLIC CARRIERS | | | - | 41,300.00 | | 41,300.00 |
| 18255213 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 29,165.00 | - | 29,165.00 |
| 18255213 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 20,789.00 | - | 20,789.00 |
| 18255213 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | (1.00) | - | 18,427.00 | (18,427.00) | - |
| 18255213 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 12,632.00 | - | 12,632.00 |
| 18255213 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 10,659.00 | - | 10,659.00 |
| 18255213 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,603.00 | - | 6,603.00 |
| 18255213 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,598.00 | - | 3,598.00 |
| 18255213 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,711.00 | - | 2,711.00 |
| 18255213 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,742.00 | - | 1,742.00 |
| 18255213 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 915.00 | - | 915.00 |
| 18255213 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 860.00 | - | 860.00 |
| 18255213 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 374.00 | - | 374.00 |
| 18255213 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 150.00 | - | 150.00 |
| 18255213 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 126.00 | - | 126.00 |
| 18255213 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255213 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255213 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,943.00 | 1,943.00 |
| 18255213 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 7,770.00 | 7,770.00 |
| 18255213 | 52411621 | 5241 | 1621 | CLERICAL PERS - PRINCIPAL | - | 1.00 | 1.00 | - | 26,695.00 | 26,695.00 |
| 18255213 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255213 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 76.00 | 76.00 |
| 18255213 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255213 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255213 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 305.00 | 305.00 |
| 18255213 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 326.00 | 326.00 |
| 18255213 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 558.00 | 558.00 |
| 18255213 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,302.00 | 1,302.00 |
| 18255213 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255213 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 2,232.00 | 2,232.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255213 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 5,250.00 | 5,250.00 |
| 18255213 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 21,000.00 | 21,000.00 |
| 18255233 | 51101161 | 5110 | 1161 | REG ED TEACHER | 3.00 | (2.00) | 1.00 | 172,676.00 | (116,276.00) | 56,400.00 |
| 18255233 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 18,062.00 | - | 18,062.00 |
| 18255233 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 9,843.00 | - | 9,843.00 |
| 18255233 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 2,504.00 | - | 2,504.00 |
| 18255233 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 345.00 | - | 345.00 |
| 18255233 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255233 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255233 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255233 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255233 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255243 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255243 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255243 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255243 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255243 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255243 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255243 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255243 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255243 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255243 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255243 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 3,885.00 | 3,885.00 |
| 18255243 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | | 1.00 | 1.00 | - | 66,656.00 | 66,656.00 |
| 18255243 | 51101161 | 5110 | 1161 | REG ED TEACHER | | 6.00 | 6.00 | - | 326,451.00 | 326,451.00 |
| 18255243 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255243 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255243 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18255243 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255243 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18255243 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18255243 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255243 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18255253 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255253 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18255253 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255253 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255253 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18255253 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | - | - | - |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255253 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18255253 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18255253 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18255253 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18255253 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | | 1.00 | 1.00 | - | 35,560.00 | 35,560.00 |
| 18255253 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | | 1.00 | 1.00 | - | 55,678.00 | 55,678.00 |
| 18255253 | 52411053 | 5241 | 1053 | COORDINATOR REGULAR ED | | 1.00 | 1.00 | - | 105,945.00 | 105,945.00 |
| 18255253 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18255253 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18255253 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18255253 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18255253 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18255253 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18255253 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18255253 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18255303 | 59005906 | 5900 | 5906 | ADM OTHER | | | - | - | | - |
| 18255993 | 51101161 | 5110 | 1161 | REG ED TEACHER | 50.00 | (28.00) | 22.00 | 3,149,125.00 | (1,649,125.00) | 1,500,000.00 |
| 18255993 | 52131899 | 5213 | 1899 | OTHER SALARIES/COLLEGE&CAREER | 21.50 | (1.50) | 20.00 | 1,260,500.00 | (250,189.08) | 1,010,310.92 |
| 18255993 | 51101409 | 5110 | 1409 | STIPEND - OTHER | | - | - | 700,000.00 | (354,000.00) | 346,000.00 |
| 18255993 | 52131342 | 5213 | 1342 | GENERAL ASSISTANT | 16.50 | (16.50) | - | 660,000.00 | - | 660,000.00 |
| 18255993 | 51101981 | 5110 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | 652,751.00 | (239,658.00) | 413,093.00 |
| 18255993 | 51101952 | 5110 | 1952 | SUBSTITUTE - CERTIFIED | | - | - | 593,724.00 | 21,054.00 | 614,778.00 |
| 18255993 | 51101983 | 5110 | 1983 | SUBSTITUTE - DEGREED | | - | - | 564,904.00 | (293,409.00) | 271,495.00 |
| 18255993 | 51101346 | 5110 | 1346 | ROTC INSTRUCTORS | 3.00 | - | 3.00 | 295,960.00 | - | 295,960.00 |
| 18255993 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 289,589.00 | (37,630.00) | 251,959.00 |
| 18255993 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 270,025.00 | (21,948.00) | 248,077.00 |
| 18255993 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 231,696.00 | | 231,696.00 |
| 18255993 | 51101281 | 5110 | 1281 | REG ED HOMEBOUND | | - | - | 92,902.00 | - | 92,902.00 |
| 18255993 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 68,690.00 | (5,133.00) | 63,557.00 |
| 18255993 | 51101400 | 5110 | 1400 | STIPEND - FAM USER STIPEND | | - | - | 67,906.00 | - | 67,906.00 |
| 18255993 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 20,549.00 | - | 20,549.00 |
| 18255993 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 9,475.00 | - | 9,475.00 |
| 18255993 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 9,403.00 | - | 9,403.00 |
| 18255993 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 5,227.00 | - | 5,227.00 |
| 18255993 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 721.00 | - | 721.00 |
| 18255993 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255993 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18255993 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 10,200.00 | 10,200.00 |
| 18255993 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 38,498.00 | 38,498.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18255993 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 392.00 | 392.00 |
| 18255993 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 544.00 | 544.00 |
| 18255993 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 1,674.00 | 1,674.00 |
| 18255993 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,325.00 | 2,325.00 |
| 18255993 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 2,870.00 | 2,870.00 |
| 18255993 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,986.00 | 3,986.00 |
| 18255993 | 51303999 | | | OTHER CONTRACTED SERVICES-CT SUBS | | | - | | 5,678.00 | 5,678.00 |
| 18255993 | 51203999 | | | OTHER CONTRACTED SERVICES-EX ED SUBS | | | - | | 14,802.00 | 14,802.00 |
| 18255993 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 27,000.00 | 27,000.00 |
| 18255993 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 37,500.00 | 37,500.00 |
| 18255993 | 51103999 | | | OTHER CONTRACTED SERVICES-REG ED SUBS | | | - | | 933,067.00 | 933,067.00 |
| 18256022 | 51101161 | 5110 | 1161 | REG ED TEACHER | 27.50 | - | 27.50 | 1,432,721.00 | (68,131.00) | 1,364,590.00 |
| 18256022 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 155,114.00 | - | 155,114.00 |
| 18256022 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 98,326.00 | 1,569.00 | 99,895.00 |
| 18256022 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 85,627.00 | 1,610.00 | 87,237.00 |
| 18256022 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 83,706.00 | - | 83,706.00 |
| 18256022 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 67,832.00 | - | 67,832.00 |
| 18256022 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 60,135.00 | 747.00 | 60,882.00 |
| 18256022 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 53,677.00 | - | 53,677.00 |
| 18256022 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,191.00 | - | 34,191.00 |
| 18256022 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 33,858.00 | - | 33,858.00 |
| 18256022 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 29,224.00 | - | 29,224.00 |
| 18256022 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,294.00 | - | 21,294.00 |
| 18256022 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,510.00 | (2,358.00) | 17,152.00 |
| 18256022 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 16,288.00 | 1,136.00 | 17,424.00 |
| 18256022 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 14,364.00 | - | 14,364.00 |
| 18256022 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,095.00 | - | 7,095.00 |
| 18256022 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18256022 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,866.00 | - | 3,866.00 |
| 18256022 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,815.00 | - | 3,815.00 |
| 18256022 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,654.00 | - | 3,654.00 |
| 18256022 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18256022 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,937.00 | - | 2,937.00 |
| 18256022 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 984.00 | - | 984.00 |
| 18256022 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18256022 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 624.00 | - | 624.00 |
| 18256022 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256022 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 504.00 | - | 504.00 |
| 18256022 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 136.00 | - | 136.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256022 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18256022 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256022 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256022 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256022 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256022 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,373.00 | 16,373.00 |
| 18256022 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256022 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256022 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256022 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256022 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256022 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256022 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256022 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256022 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 620.00 | 620.00 |
| 18256022 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256022 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256022 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256022 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,651.00 | 2,651.00 |
| 18256022 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,544.00 | 4,544.00 |
| 18256022 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256022 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 42,750.00 | 42,750.00 |
| 18256032 | 51101161 | 5110 | 1161 | REG ED TEACHER | 36.00 | (2.00) | 34.00 | 1,942,376.00 | (149,018.00) | 1,793,358.00 |
| 18256032 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 227,012.00 | - | 227,012.00 |
| 18256032 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 169,003.00 | 650.00 | 169,653.00 |
| 18256032 | 51101165 | 5110 | 1165 | ESL TEACHER | 3.00 | 1.00 | 4.00 | 143,428.00 | 22,980.00 | 166,408.00 |
| 18256032 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 122,324.00 | - | 122,324.00 |
| 18256032 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 99,816.00 | 376.00 | 100,192.00 |
| 18256032 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 62,824.00 | - | 62,824.00 |
| 18256032 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18256032 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 55,678.00 | (1.00) | 55,677.00 |
| 18256032 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | (0.50) | 1.00 | 39,644.00 | (22,890.00) | 16,754.00 |
| 18256032 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 36,280.00 | - | 36,280.00 |
| 18256032 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 31,118.00 | - | 31,118.00 |
| 18256032 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 28,141.00 | - | 28,141.00 |
| 18256032 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 27,490.00 | - | 27,490.00 |
| 18256032 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,593.00 | - | 20,593.00 |
| 18256032 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 18,494.00 | - | 18,494.00 |
| 18256032 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256032 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,824.00 | - | 5,824.00 |
| 18256032 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,705.00 | - | 4,705.00 |
| 18256032 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,555.00 | - | 4,555.00 |
| 18256032 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,292.00 | - | 4,292.00 |
| 18256032 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18256032 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,174.00 | - | 3,174.00 |
| 18256032 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18256032 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 807.00 | - | 807.00 |
| 18256032 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 797.00 | - | 797.00 |
| 18256032 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 649.00 | - | 649.00 |
| 18256032 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256032 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18256032 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 111.00 | - | 111.00 |
| 18256032 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256032 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256032 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256032 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256032 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,775.00 | 2,775.00 |
| 18256032 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 21,645.00 | 21,645.00 |
| 18256032 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256032 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256032 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256032 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256032 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18256032 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256032 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256032 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18256032 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18256032 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 827.00 | 827.00 |
| 18256032 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256032 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256032 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,534.00 | 3,534.00 |
| 18256032 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,059.00 | 6,059.00 |
| 18256032 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18256032 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 57,000.00 | 57,000.00 |
| 18256042 | 51101161 | 5110 | 1161 | REG ED TEACHER | 41.00 | 1.00 | 42.00 | 2,039,110.00 | 127,544.00 | 2,166,654.00 |
| 18256042 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 243,703.00 | - | 243,703.00 |
| 18256042 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 175,162.00 | 4,250.00 | 179,412.00 |
| 18256042 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 131,247.00 | - | 131,247.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256042 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 2.00 | - | 2.00 | 119,981.00 | - | 119,981.00 |
| 18256042 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.50 | 0.50 | 2.00 | 104,209.00 | 7,097.00 | 111,306.00 |
| 18256042 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 96,822.00 | 375.00 | 97,197.00 |
| 18256042 | 51101163 | 5110 | 1163 | GERMAN PROGRAM TEACHER | 1.00 | (1.00) | - | 91,510.00 | (84,902.00) | 6,608.00 |
| 18256042 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 53,805.00 | - | 53,805.00 |
| 18256042 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 51,918.00 | (1,121.00) | 50,797.00 |
| 18256042 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | - | 1.50 | 38,966.00 | (10,570.00) | 28,396.00 |
| 18256042 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 37,931.00 | - | 37,931.00 |
| 18256042 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 33,632.00 | - | 33,632.00 |
| 18256042 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 33,387.00 | - | 33,387.00 |
| 18256042 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 31,000.00 | - | 31,000.00 |
| 18256042 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.50 | - | 1.50 | 28,788.00 | - | 28,788.00 |
| 18256042 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 19,187.00 | - | 19,187.00 |
| 18256042 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 12,550.00 | - | 12,550.00 |
| 18256042 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 6,839.00 | - | 6,839.00 |
| 18256042 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 5,958.00 | - | 5,958.00 |
| 18256042 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,431.00 | - | 5,431.00 |
| 18256042 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,881.00 | - | 4,881.00 |
| 18256042 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,605.00 | - | 4,605.00 |
| 18256042 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,959.00 | - | 2,959.00 |
| 18256042 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,740.00 | - | 1,740.00 |
| 18256042 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,234.00 | - | 1,234.00 |
| 18256042 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 753.00 | - | 753.00 |
| 18256042 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 673.00 | - | 673.00 |
| 18256042 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 387.00 | - | 387.00 |
| 18256042 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 240.00 | - | 240.00 |
| 18256042 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 104.00 | - | 104.00 |
| 18256042 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256042 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256042 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18256042 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,775.00 | 2,775.00 |
| 18256042 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 26,018.00 | 26,018.00 |
| 18256042 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256042 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18256042 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256042 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18256042 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256042 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18256042 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256042 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18256042 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18256042 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,011.00 | 1,011.00 |
| 18256042 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256042 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18256042 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,325.00 | 4,325.00 |
| 18256042 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,414.00 | 7,414.00 |
| 18256042 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18256042 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 69,750.00 | 69,750.00 |
| 18256052 | 51101161 | 5110 | 1161 | REG ED TEACHER | 31.00 | - | 31.00 | 1,689,018.00 | 2,352.00 | 1,691,370.00 |
| 18256052 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 191,327.00 | - | 191,327.00 |
| 18256052 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 102,861.00 | - | 102,861.00 |
| 18256052 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 99,454.00 | 375.00 | 99,829.00 |
| 18256052 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 91,936.00 | (5,802.00) | 86,134.00 |
| 18256052 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 65,479.00 | 811.00 | 66,290.00 |
| 18256052 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 55,739.00 | - | 55,739.00 |
| 18256052 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.00 | - | 1.00 | 54,532.00 | - | 54,532.00 |
| 18256052 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 51,918.00 | - | 51,918.00 |
| 18256052 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | 0.50 | 2.00 | 41,150.00 | (12,469.00) | 28,681.00 |
| 18256052 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | - | 37,287.00 |
| 18256052 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 35,866.00 | - | 35,866.00 |
| 18256052 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 30,751.00 | - | 30,751.00 |
| 18256052 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 26,166.00 | - | 26,166.00 |
| 18256052 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,871.00 | - | 19,871.00 |
| 18256052 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 15,079.00 | - | 15,079.00 |
| 18256052 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,849.00 | - | 6,849.00 |
| 18256052 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,431.00 | - | 5,431.00 |
| 18256052 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,136.00 | - | 4,136.00 |
| 18256052 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,836.00 | - | 3,836.00 |
| 18256052 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,732.00 | - | 3,732.00 |
| 18256052 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,609.00 | - | 3,609.00 |
| 18256052 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,959.00 | - | 2,959.00 |
| 18256052 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 949.00 | - | 949.00 |
| 18256052 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 753.00 | - | 753.00 |
| 18256052 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 749.00 | - | 749.00 |
| 18256052 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 529.00 | - | 529.00 |
| 18256052 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256052 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 131.00 | - | 131.00 |
| 18256052 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 104.00 | - | 104.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256052 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256052 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256052 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256052 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256052 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 19,148.00 | 19,148.00 |
| 18256052 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256052 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256052 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256052 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256052 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256052 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256052 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256052 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256052 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256052 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 750.00 | 750.00 |
| 18256052 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256052 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256052 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,209.00 | 3,209.00 |
| 18256052 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,501.00 | 5,501.00 |
| 18256052 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256052 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 51,750.00 | 51,750.00 |
| 18256072 | 51101161 | 5110 | 1161 | REG ED TEACHER | 26.50 | - | 26.50 | 1,420,173.00 | 41,837.00 | 1,462,010.00 |
| 18256072 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 154,682.00 | - | 154,682.00 |
| 18256072 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 100,948.00 | 3,071.00 | 104,019.00 |
| 18256072 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 97,098.00 | - | 97,098.00 |
| 18256072 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 83,333.00 | - | 83,333.00 |
| 18256072 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 66,111.00 | - | 66,111.00 |
| 18256072 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 53,099.00 | - | 53,099.00 |
| 18256072 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 48,620.00 | | 48,620.00 |
| 18256072 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 35,866.00 | 2,169.00 | 38,035.00 |
| 18256072 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 34,429.00 | 1,448.00 | 35,877.00 |
| 18256072 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 31,028.00 | - | 31,028.00 |
| 18256072 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 23,480.00 | - | 23,480.00 |
| 18256072 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,199.00 | - | 21,199.00 |
| 18256072 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 18,322.00 | (229.00) | 18,093.00 |
| 18256072 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 15,295.00 | - | 15,295.00 |
| 18256072 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,915.00 | - | 6,915.00 |
| 18256072 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,086.00 | - | 5,086.00 |
| 18256072 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,976.00 | - | 3,976.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256072 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,891.00 | - | 3,891.00 |
| 18256072 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,768.00 | - | 3,768.00 |
| 18256072 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,924.00 | - | 2,924.00 |
| 18256072 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,771.00 | - | 2,771.00 |
| 18256072 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 959.00 | - | 959.00 |
| 18256072 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 705.00 | - | 705.00 |
| 18256072 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 693.00 | - | 693.00 |
| 18256072 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 537.00 | - | 537.00 |
| 18256072 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256072 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 132.00 | - | 132.00 |
| 18256072 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 97.00 | - | 97.00 |
| 18256072 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256072 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256072 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256072 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256072 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256072 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 15,818.00 | 15,818.00 |
| 18256072 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256072 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256072 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256072 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256072 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256072 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256072 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256072 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256072 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 620.00 | 620.00 |
| 18256072 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256072 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256072 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256072 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,651.00 | 2,651.00 |
| 18256072 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,544.00 | 4,544.00 |
| 18256072 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256072 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 42,750.00 | 42,750.00 |
| 18256082 | 51101161 | 5110 | 1161 | REG ED TEACHER | 37.00 | 1.00 | 38.00 | 2,057,604.00 | 15,970.00 | 2,073,574.00 |
| 18256082 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 222,302.00 | - | 222,302.00 |
| 18256082 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 120,033.00 | - | 120,033.00 |
| 18256082 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 102,452.00 | 3,565.00 | 106,017.00 |
| 18256082 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.50 | - | 1.50 | 78,810.00 | - | 78,810.00 |
| 18256082 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 74,945.00 | (10,996.00) | 63,949.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256082 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 64,991.00 | 1,120.00 | 66,111.00 |
| 18256082 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 53,270.00 | - | 53,270.00 |
| 18256082 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,287.00 | - | 37,287.00 |
| 18256082 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 35,866.00 | - | 35,866.00 |
| 18256082 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.50 | 0.50 | 2.00 | 30,593.00 | 7,344.00 | 37,937.00 |
| 18256082 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 30,535.00 | - | 30,535.00 |
| 18256082 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 29,287.00 | - | 29,287.00 |
| 18256082 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 17,644.00 | (220.00) | 17,424.00 |
| 18256082 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 14,281.00 | - | 14,281.00 |
| 18256082 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 8,244.00 | - | 8,244.00 |
| 18256082 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,798.00 | - | 6,798.00 |
| 18256082 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,968.00 | - | 4,968.00 |
| 18256082 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 4,492.00 | - | 4,492.00 |
| 18256082 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,212.00 | - | 4,212.00 |
| 18256082 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,704.00 | - | 3,704.00 |
| 18256082 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,633.00 | - | 3,633.00 |
| 18256082 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,143.00 | - | 1,143.00 |
| 18256082 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 953.00 | - | 953.00 |
| 18256082 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 942.00 | - | 942.00 |
| 18256082 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256082 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 501.00 | - | 501.00 |
| 18256082 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 158.00 | - | 158.00 |
| 18256082 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 130.00 | - | 130.00 |
| 18256082 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256082 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256082 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256082 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 833.00 | 833.00 |
| 18256082 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256082 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 22,200.00 | 22,200.00 |
| 18256082 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256082 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 33.00 | 33.00 |
| 18256082 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256082 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256082 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 140.00 | 140.00 |
| 18256082 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256082 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 239.00 | 239.00 |
| 18256082 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256082 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256082 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 870.00 | 870.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256082 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256082 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 2,250.00 | 2,250.00 |
| 18256082 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,720.00 | 3,720.00 |
| 18256082 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256082 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,378.00 | 6,378.00 |
| 18256082 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 60,000.00 | 60,000.00 |
| 18256092 | 51101161 | 5110 | 1161 | REG ED TEACHER | 36.50 | (3.00) | 33.50 | 1,966,940.00 | (103,753.00) | 1,863,187.00 |
| 18256092 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 211,629.00 | - | 211,629.00 |
| 18256092 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 114,403.00 | - | 114,403.00 |
| 18256092 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 92,514.00 | 376.00 | 92,890.00 |
| 18256092 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 85,314.00 | (5,627.00) | 79,687.00 |
| 18256092 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 63,127.00 | 807.00 | 63,934.00 |
| 18256092 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 56,400.00 | 40.00 | 56,440.00 |
| 18256092 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 53,828.00 | - | 53,828.00 |
| 18256092 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,983.00 | (7,259.00) | 29,724.00 |
| 18256092 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 29,103.00 | - | 29,103.00 |
| 18256092 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 28,071.00 | - | 28,071.00 |
| 18256092 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 27,570.00 | - | 27,570.00 |
| 18256092 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 23,841.00 | - | 23,841.00 |
| 18256092 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 16,288.00 | (203.00) | 16,085.00 |
| 18256092 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 13,816.00 | - | 13,816.00 |
| 18256092 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,603.00 | - | 6,603.00 |
| 18256092 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,899.00 | - | 5,899.00 |
| 18256092 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,801.00 | - | 4,801.00 |
| 18256092 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,014.00 | - | 4,014.00 |
| 18256092 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,598.00 | - | 3,598.00 |
| 18256092 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,515.00 | - | 3,515.00 |
| 18256092 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,215.00 | - | 3,215.00 |
| 18256092 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 915.00 | - | 915.00 |
| 18256092 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 897.00 | - | 897.00 |
| 18256092 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 818.00 | - | 818.00 |
| 18256092 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 485.00 | - | 485.00 |
| 18256092 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 126.00 | - | 126.00 |
| 18256092 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 113.00 | - | 113.00 |
| 18256092 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256092 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256092 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | - | 335.00 | 335.00 |
| 18256092 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256092 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256092 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256092 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 19,703.00 | 19,703.00 |
| 18256092 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256092 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256092 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256092 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256092 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256092 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256092 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256092 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256092 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256092 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 772.00 | 772.00 |
| 18256092 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256092 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256092 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,302.00 | 3,302.00 |
| 18256092 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,660.00 | 5,660.00 |
| 18256092 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256092 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 53,250.00 | 53,250.00 |
| 18256102 | 52211041 | 5221 | 1041 | PRINCPAL | | - | - | 105,000.00 | - | 105,000.00 |
| 18256102 | 52211611 | 5221 | 1611 | SECRETARY - REG ED SUPPORT | | - | - | 45,000.00 | (45,000.00) | - |
| 18256102 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18256102 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18256102 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256102 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18256102 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18256102 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18256102 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18256102 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256102 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18256102 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18256102 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18256102 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18256102 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256102 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | - | - | - |
| 18256102 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256102 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18256102 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 7,215.00 | 7,215.00 |
| 18256102 | 51101165 | 5110 | 1165 | ESL TEACHER | | 1.00 | 1.00 | - | 27,517.00 | 27,517.00 |
| 18256102 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | | 1.00 | 1.00 | - | 45,091.00 | 45,091.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256102 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | - | 49,058.00 | 49,058.00 |
| 18256102 | 51101164 | 5110 | 1164 | TEACHER LEAD | | 1.00 | 1.00 | - | 53,324.00 | 53,324.00 |
| 18256102 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | - | 96,338.00 | 96,338.00 |
| 18256102 | 51101161 | 5110 | 1161 | REG ED TEACHER | | 11.00 | 11.00 | - | 520,260.00 | 520,260.00 |
| 18256102 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | | - | - |
| 18256102 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256102 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18256102 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256102 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256102 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18256102 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 283.00 | 283.00 |
| 18256102 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18256102 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,209.00 | 1,209.00 |
| 18256102 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256102 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 2,073.00 | 2,073.00 |
| 18256102 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18256102 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 19,500.00 | 19,500.00 |
| 18256132 | 51101161 | 5110 | 1161 | REG ED TEACHER | 21.00 | 2.00 | 23.00 | 1,077,027.00 | (30,027.00) | 1,047,000.00 |
| 18256132 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 118,173.00 | - | 118,173.00 |
| 18256132 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 84,004.00 | 368.00 | 84,372.00 |
| 18256132 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 67,790.00 | 27,580.00 | 95,370.00 |
| 18256132 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 64,960.00 | - | 64,960.00 |
| 18256132 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 64,304.00 | | 64,304.00 |
| 18256132 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 61,256.00 | 40.00 | 61,296.00 |
| 18256132 | 52111899 | 5211 | 1899 | OTHER SALARIES | 1.00 | (1.00) | - | 44,661.00 | (35,213.00) | 9,448.00 |
| 18256132 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 41,895.00 | - | 41,895.00 |
| 18256132 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 39,002.00 | (1,143.00) | 37,859.00 |
| 18256132 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18256132 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 26,943.00 | - | 26,943.00 |
| 18256132 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | 0.50 | (0.50) | - | 25,000.00 | (25,000.00) | - |
| 18256132 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 21,315.00 | - | 21,315.00 |
| 18256132 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 16,525.00 | - | 16,525.00 |
| 18256132 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 16,288.00 | (203.00) | 16,085.00 |
| 18256132 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,952.00 | - | 12,952.00 |
| 18256132 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,726.00 | - | 6,726.00 |
| 18256132 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 6,552.00 | - | 6,552.00 |
| 18256132 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,407.00 | - | 6,407.00 |
| 18256132 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,665.00 | - | 3,665.00 |
| 18256132 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,492.00 | - | 3,492.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256132 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,295.00 | - | 3,295.00 |
| 18256132 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,546.00 | - | 2,546.00 |
| 18256132 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,524.00 | - | 2,524.00 |
| 18256132 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,279.00 | - | 2,279.00 |
| 18256132 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 932.00 | - | 932.00 |
| 18256132 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 888.00 | - | 888.00 |
| 18256132 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 648.00 | - | 648.00 |
| 18256132 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 454.00 | - | 454.00 |
| 18256132 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 454.00 | - | 454.00 |
| 18256132 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 129.00 | - | 129.00 |
| 18256132 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 123.00 | - | 123.00 |
| 18256132 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 89.00 | - | 89.00 |
| 18256132 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256132 | 52112171 | 5211 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256132 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256132 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256132 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256132 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256132 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 13,320.00 | 13,320.00 |
| 18256132 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256132 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256132 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256132 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256132 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256132 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256132 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256132 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256132 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 522.00 | 522.00 |
| 18256132 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256132 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256132 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256132 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,232.00 | 2,232.00 |
| 18256132 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,827.00 | 3,827.00 |
| 18256132 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256132 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 36,000.00 | 36,000.00 |
| 18256142 | 51101161 | 5110 | 1161 | REG ED TEACHER | 34.00 | 7.00 | 41.00 | 1,711,365.00 | 282,181.00 | 1,993,546.00 |
| 18256142 | 51101165 | 5110 | 1165 | ESL TEACHER | 7.00 | (2.00) | 5.00 | 315,616.00 | (102,851.00) | 212,765.00 |
| 18256142 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 218,186.00 | - | 218,186.00 |
| 18256142 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 152,493.00 | 188.00 | 152,681.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256142 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 117,933.00 | - | 117,933.00 |
| 18256142 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 101,696.00 | 376.00 | 102,072.00 |
| 18256142 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 67,048.00 | 2,421.00 | 69,469.00 |
| 18256142 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 56,553.00 | 6,227.00 | 62,780.00 |
| 18256142 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 49,677.00 | 40.00 | 49,717.00 |
| 18256142 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | - | 1.50 | 42,017.00 | (11,106.00) | 30,911.00 |
| 18256142 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 37,859.00 | (10,289.00) | 27,570.00 |
| 18256142 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 34,335.00 | - | 34,335.00 |
| 18256142 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 31,547.00 | - | 31,547.00 |
| 18256142 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 30,000.00 | - | 30,000.00 |
| 18256142 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 15,025.00 | - | 15,025.00 |
| 18256142 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,013.00 | - | 7,013.00 |
| 18256142 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,196.00 | - | 5,196.00 |
| 18256142 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,138.00 | - | 4,138.00 |
| 18256142 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,822.00 | - | 3,822.00 |
| 18256142 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,822.00 | - | 3,822.00 |
| 18256142 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,810.00 | - | 3,810.00 |
| 18256142 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,832.00 | - | 2,832.00 |
| 18256142 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 972.00 | - | 972.00 |
| 18256142 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 720.00 | - | 720.00 |
| 18256142 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 584.00 | - | 584.00 |
| 18256142 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 527.00 | - | 527.00 |
| 18256142 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256142 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 134.00 | - | 134.00 |
| 18256142 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 99.00 | - | 99.00 |
| 18256142 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256142 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256142 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256142 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256142 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256142 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,374.00 | 3,374.00 |
| 18256142 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 25,230.00 | 25,230.00 |
| 18256142 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256142 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256142 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256142 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256142 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18256142 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256142 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256142 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18256142 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18256142 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 979.00 | 979.00 |
| 18256142 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256142 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256142 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,185.00 | 4,185.00 |
| 18256142 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,175.00 | 7,175.00 |
| 18256142 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18256142 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 67,500.00 | 67,500.00 |
| 18256152 | 51101161 | 5110 | 1161 | REG ED TEACHER | 35.27 | 0.23 | 35.50 | 1,943,378.00 | (65,107.00) | 1,878,271.00 |
| 18256152 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 222,296.00 | - | 222,296.00 |
| 18256152 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 119,768.00 | - | 119,768.00 |
| 18256152 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 105,068.00 | 376.00 | 105,444.00 |
| 18256152 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 98,233.00 | - | 98,233.00 |
| 18256152 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 87,906.00 | 3,406.00 | 91,312.00 |
| 18256152 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.50 | - | 1.50 | 87,044.00 | - | 87,044.00 |
| 18256152 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18256152 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 55,242.00 | - | 55,242.00 |
| 18256152 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | - | 1.50 | 40,811.00 | - | 40,811.00 |
| 18256152 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 35,001.00 | 2,391.00 | 37,392.00 |
| 18256152 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 30,467.00 | - | 30,467.00 |
| 18256152 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 29,724.00 | - | 29,724.00 |
| 18256152 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 29,680.00 | - | 29,680.00 |
| 18256152 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,788.00 | - | 18,788.00 |
| 18256152 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 14,689.00 | - | 14,689.00 |
| 18256152 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 9,105.00 | - | 9,105.00 |
| 18256152 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18256152 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 4,962.00 | - | 4,962.00 |
| 18256152 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,203.00 | - | 4,203.00 |
| 18256152 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,136.00 | - | 4,136.00 |
| 18256152 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,737.00 | - | 3,737.00 |
| 18256152 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18256152 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,262.00 | - | 1,262.00 |
| 18256152 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18256152 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 656.00 | - | 656.00 |
| 18256152 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18256152 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 515.00 | - | 515.00 |
| 18256152 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 174.00 | - | 174.00 |
| 18256152 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256152 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256152 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256152 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256152 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 833.00 | 833.00 |
| 18256152 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18256152 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 22,200.00 | 22,200.00 |
| 18256152 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256152 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 33.00 | 33.00 |
| 18256152 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18256152 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256152 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 140.00 | 140.00 |
| 18256152 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256152 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 239.00 | 239.00 |
| 18256152 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18256152 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18256152 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 870.00 | 870.00 |
| 18256152 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256152 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 2,250.00 | 2,250.00 |
| 18256152 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,720.00 | 3,720.00 |
| 18256152 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18256152 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,378.00 | 6,378.00 |
| 18256152 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 60,000.00 | 60,000.00 |
| 18256162 | 51101161 | 5110 | 1161 | REG ED TEACHER | 31.00 | (1.00) | 30.00 | 1,421,953.00 | (40,326.00) | 1,381,627.00 |
| 18256162 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 166,009.00 | 3,583.00 | 169,592.00 |
| 18256162 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 165,915.00 | - | 165,915.00 |
| 18256162 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 98,131.00 | 376.00 | 98,507.00 |
| 18256162 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 89,021.00 | - | 89,021.00 |
| 18256162 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 79,184.00 | 12,565.00 | 91,749.00 |
| 18256162 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 55,279.00 | - | 55,279.00 |
| 18256162 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 48,620.00 | - | 48,620.00 |
| 18256162 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 41,322.00 | - | 41,322.00 |
| 18256162 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.50 | - | 1.50 | 38,966.00 | (9,920.00) | 29,046.00 |
| 18256162 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 36,857.00 | - | 36,857.00 |
| 18256162 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,191.00 | - | 34,191.00 |
| 18256162 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 28,713.00 | (73.00) | 28,640.00 |
| 18256162 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 22,646.00 | - | 22,646.00 |
| 18256162 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 21,676.00 | - | 21,676.00 |
| 18256162 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 18,642.00 | - | 18,642.00 |
| 18256162 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,782.00 | - | 5,782.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256162 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,086.00 | - | 5,086.00 |
| 18256162 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,742.00 | - | 4,742.00 |
| 18256162 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,151.00 | - | 3,151.00 |
| 18256162 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,124.00 | - | 3,124.00 |
| 18256162 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,819.00 | - | 2,819.00 |
| 18256162 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,771.00 | - | 2,771.00 |
| 18256162 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 802.00 | - | 802.00 |
| 18256162 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 705.00 | - | 705.00 |
| 18256162 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 654.00 | - | 654.00 |
| 18256162 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 485.00 | - | 485.00 |
| 18256162 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 111.00 | - | 111.00 |
| 18256162 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 97.00 | - | 97.00 |
| 18256162 | 51101952 | 5110 | 1952 | SUBSTITUTE - CERTIFIED | | - | - | - | - | - |
| 18256162 | 51101981 | 5110 | 1981 | SUBSTITUTE - NON DEGREED | | - | - | - | - | - |
| 18256162 | 51101983 | 5110 | 1983 | SUBSTITUTE - DEGREED | | - | - | - | - | - |
| 18256162 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256162 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256162 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256162 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256162 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256162 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,775.00 | 2,775.00 |
| 18256162 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 19,148.00 | 19,148.00 |
| 18256162 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256162 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256162 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256162 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256162 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18256162 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256162 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256162 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18256162 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 750.00 | 750.00 |
| 18256162 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18256162 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256162 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256162 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,209.00 | 3,209.00 |
| 18256162 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,501.00 | 5,501.00 |
| 18256162 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18256162 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 51,750.00 | 51,750.00 |
| 18256182 | 51101161 | 5110 | 1161 | REG ED TEACHER | 26.50 | 2.00 | 28.50 | 1,403,251.00 | 39,362.00 | 1,442,613.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256182 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 154,679.00 | - | 154,679.00 |
| 18256182 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | (1.00) | - | 99,830.00 | - | 99,830.00 |
| 18256182 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 83,406.00 | - | 83,406.00 |
| 18256182 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 70,576.00 | (1,228.00) | 69,348.00 |
| 18256182 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 46,267.00 | - | 46,267.00 |
| 18256182 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 45,035.00 | - | 45,035.00 |
| 18256182 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 44,074.00 | 40.00 | 44,114.00 |
| 18256182 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | (9,492.00) | 26,932.00 |
| 18256182 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 31,114.00 | - | 31,114.00 |
| 18256182 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | (1.00) | - | 30,428.00 | - | 30,428.00 |
| 18256182 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | (1.00) | - | 23,737.00 | - | 23,737.00 |
| 18256182 | 51101165 | 5110 | 1165 | ESL TEACHER | 0.50 | - | 0.50 | 21,477.00 | - | 21,477.00 |
| 18256182 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,217.00 | - | 21,217.00 |
| 18256182 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,871.00 | (2,711.00) | 17,160.00 |
| 18256182 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 18,661.00 | (287.00) | 18,374.00 |
| 18256182 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 14,877.00 | - | 14,877.00 |
| 18256182 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,840.00 | - | 4,840.00 |
| 18256182 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 4,610.00 | - | 4,610.00 |
| 18256182 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,784.00 | - | 3,784.00 |
| 18256182 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,477.00 | - | 3,477.00 |
| 18256182 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,927.00 | - | 2,927.00 |
| 18256182 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,637.00 | - | 2,637.00 |
| 18256182 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,512.00 | - | 2,512.00 |
| 18256182 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 671.00 | - | 671.00 |
| 18256182 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 639.00 | - | 639.00 |
| 18256182 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 522.00 | - | 522.00 |
| 18256182 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 500.00 | - | 500.00 |
| 18256182 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 93.00 | - | 93.00 |
| 18256182 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 88.00 | - | 88.00 |
| 18256182 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256182 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256182 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256182 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256182 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256182 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256182 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18256182 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 15,495.00 | 15,495.00 |
| 18256182 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256182 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256182 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18256182 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256182 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256182 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256182 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256182 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18256182 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18256182 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 587.00 | 587.00 |
| 18256182 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256182 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256182 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,511.00 | 2,511.00 |
| 18256182 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,305.00 | 4,305.00 |
| 18256182 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18256182 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 40,500.00 | 40,500.00 |
| 18256182 | 52411044 | 5241 | 1044 | ASSOCIATE PRINCIPAL | | 1.00 | 1.00 | | 98,037.00 | 98,037.00 |
| 18256192 | 51101161 | 5110 | 1161 | REG ED TEACHER | 8.00 | - | 8.00 | 456,804.00 | (23,820.00) | 432,984.00 |
| 18256192 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | (1.00) | 1.00 | 185,399.00 | - | 185,399.00 |
| 18256192 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 67,048.00 | - | 67,048.00 |
| 18256192 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 54,703.00 | - | 54,703.00 |
| 18256192 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 28,727.00 | - | 28,727.00 |
| 18256192 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 24,924.00 | 2,798.00 | 27,722.00 |
| 18256192 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 22,257.00 | 19,497.00 | 41,754.00 |
| 18256192 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 19,393.00 | - | 19,393.00 |
| 18256192 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 9,538.00 | - | 9,538.00 |
| 18256192 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 7,308.00 | - | 7,308.00 |
| 18256192 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,013.00 | - | 7,013.00 |
| 18256192 | 51104999 | 5110 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 7,000.00 | | 7,000.00 |
| 18256192 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,822.00 | - | 3,822.00 |
| 18256192 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,688.00 | - | 2,688.00 |
| 18256192 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,008.00 | - | 1,008.00 |
| 18256192 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 972.00 | - | 972.00 |
| 18256192 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 371.00 | - | 371.00 |
| 18256192 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 188.00 | - | 188.00 |
| 18256192 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 166.00 | - | 166.00 |
| 18256192 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 134.00 | - | 134.00 |
| 18256192 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18256192 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18256192 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 555.00 | 555.00 |
| 18256192 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 6,105.00 | 6,105.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18256192 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256192 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18256192 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256192 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18256192 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256192 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18256192 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 239.00 | 239.00 |
| 18256192 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,023.00 | 1,023.00 |
| 18256192 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256192 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18256192 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 1,754.00 | 1,754.00 |
| 18256192 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 16,500.00 | 16,500.00 |
| 18256322 | 59005906 | 5900 | 5906 | ADM OTHER | | | - | - | | - |
| 18256992 | 59005901 | 5900 | 5901 | TRANSFERS | | | - | 12,853,522.00 | | 12,853,522.00 |
| 18260000 | 52213995 | 5221 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 898,000.00 | (5,000.00) | 893,000.00 |
| 18260000 | 52211051 | 5221 | 1051 | DIRECTOR REG ED SUPPORT | 6.00 | (2.00) | 4.00 | 653,359.00 | (120,382.00) | 532,977.00 |
| 18260000 | 52211899 | 5221 | 1899 | OTHER SALARIES | 4.50 | (3.00) | 1.50 | 436,965.00 | (336,658.00) | 100,307.00 |
| 18260000 | 52211611 | 5221 | 1611 | SECRETARY - REG ED SUPPORT | 5.00 | - | 5.00 | 243,337.00 | - | 243,337.00 |
| 18260000 | 52211961 | 5221 | 1961 | IN SERVICE/STIPENDS | | - | - | 169,929.00 | - | 169,929.00 |
| 18260000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 135,043.00 | - | 135,043.00 |
| 18260000 | 52211031 | 5221 | 1031 | CHIEF | 1.00 | - | 1.00 | 131,143.00 | 445.00 | 131,588.00 |
| 18260000 | 52411961 | 5241 | 1961 | IN SERVICE/STIPENDS | | - | - | 120,000.00 | - | 120,000.00 |
| 18260000 | 52213081 | 5221 | 3081 | CONSULTANTS | | | - | 70,000.00 | | 70,000.00 |
| 18260000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 64,406.00 | - | 64,406.00 |
| 18260000 | 52213991 | 5221 | 3991 | COPIER LEASE/MAINT | | | - | 60,000.00 | | 60,000.00 |
| 18260000 | 52113999 | 5211 | 3999 | OTHER CONTRACTED SERVICES | | | - | 51,072.00 | | 51,072.00 |
| 18260000 | 52215241 | 5221 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 25,000.00 | 11,800.00 | 36,800.00 |
| 18260000 | 52215999 | 5221 | 5999 | OTHER CHARGES | | | - | 24,757.00 | | 24,757.00 |
| 18260000 | 52217011 | 5221 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 19,700.00 | 1,100.00 | 20,800.00 |
| 18260000 | 52213552 | 5221 | 3552 | TRAVEL - MILEAGE | | | - | 18,000.00 | | 18,000.00 |
| 18260000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 16,527.00 | - | 16,527.00 |
| 18260000 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 12,400.00 | - | 12,400.00 |
| 18260000 | 52131899 | 5213 | 1899 | OTHER SALARIES | | - | - | 10,300.00 | - | 10,300.00 |
| 18260000 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 9,914.00 | | 9,914.00 |
| 18260000 | 52213072 | 5221 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 9,500.00 | | 9,500.00 |
| 18260000 | 52214351 | 5221 | 4351 | OFFICE SUPPLIES | | | - | 9,000.00 | | 9,000.00 |
| 18260000 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,363.00 | - | 7,363.00 |
| 18260000 | 52214999 | 5221 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 5,675.00 | | 5,675.00 |
| 18260000 | 52213551 | 5221 | 3551 | TRAVEL | | | - | 4,970.00 | (3,200.00) | 1,770.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18260000 | 52213361 | 5221 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 2,890.00 | (2,600.00) | 290.00 |
| 18260000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 2,280.00 | - | 2,280.00 |
| 18260000 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 1,511.00 | - | 1,511.00 |
| 18260000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 587.00 | - | 587.00 |
| 18260000 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 237.00 | - | 237.00 |
| 18260000 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 149.00 | - | 149.00 |
| 18260000 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 21.00 | - | 21.00 |
| 18260000 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18260000 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18260000 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18260000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 6,383.00 | 6,383.00 |
| 18260000 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | | 1.00 | 1.00 | - | 40,270.00 | 40,270.00 |
| 18260000 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18260000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18260000 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18260000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 250.00 | 250.00 |
| 18260000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 1,070.00 | 1,070.00 |
| 18260000 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18260000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 1,834.00 | 1,834.00 |
| 18260000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 17,250.00 | 17,250.00 |
| 18261000 | 52211053 | 5221 | 1053 | COORDINATOR REG ED SUPPORT | 1.00 | - | 1.00 | 100,000.00 | 7,921.00 | 107,921.00 |
| 18261000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18261000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | - | 841.00 | 841.00 |
| 18261000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | - | 3,596.00 | 3,596.00 |
| 18261000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | - | 6,165.00 | 6,165.00 |
| 18261000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18261000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18261000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18261000 | 52213201 | | | DUES & MEMBERSHIPS | | | - | | 1,000.00 | 1,000.00 |
| 18261000 | 52215999 | | | OTHER CHARGES | | | - | | 1,000.00 | 1,000.00 |
| 18261000 | 52217011 | | | EQUIPMENT | | | - | | 1,000.00 | 1,000.00 |
| 18261000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18261000 | 52214351 | | | OFFICE SUPPLIES | | | - | | 2,500.00 | 2,500.00 |
| 18261000 | 52214999 | | | OTHER SUPPLIES AND MATERIALS | | | - | | 2,500.00 | 2,500.00 |
| 18261000 | 52215241 | | | IN SERVICE/STAFF DEVELOPMENT | | | - | | 3,000.00 | 3,000.00 |
| 18261000 | 52213999 | | | OTHER CONTRACTED SERVICES | | | - | | 5,000.00 | 5,000.00 |
| 18261000 | 52713141 | | | CONTRACTS WITH PUBLIC CARRIERS | | | - | | 6,000.00 | 6,000.00 |
| 18261000 | 51104291 | | | INSTRUCTIONAL SUPPLIES | | | - | | 15,000.00 | 15,000.00 |
| 18261000 | 52211961 | | | IN SERVICE | | | - | | 58,000.00 | 58,000.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18270006 | 53401051 | 5340 | 1051 | EARLY CHILDHOOD DIRECTOR | 0.50 | - | 0.50 | 52,717.00 | - | 52,717.00 |
| 18270006 | 53404291 | 5340 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 30,773.00 | | 30,773.00 |
| 18270006 | 53405999 | 5340 | 5999 | OTHER CHARGES | | | - | 12,642.00 | | 12,642.00 |
| 18270006 | 53402041 | 5340 | 2041 | EARLY CHILDHOOD RETIREMENT | | - | - | 5,514.00 | - | 5,514.00 |
| 18270006 | 53402071 | 5340 | 2071 | EARLY CHILDHOOD MED INS | | - | - | 4,750.00 | - | 4,750.00 |
| 18270006 | 53405241 | 5340 | 5241 | STAFF DEVELOPMENT | | | - | 4,500.00 | | 4,500.00 |
| 18270006 | 53407901 | 5340 | 7901 | OTHER EQUIPMENT | | | - | 4,178.00 | | 4,178.00 |
| 18270006 | 53401409 | 5340 | 1409 | OTHER STIPENDS | | - | - | 4,032.00 | - | 4,032.00 |
| 18270006 | 53401961 | 5340 | 1961 | IN SERVICE/STIPENDS | | - | - | 4,000.00 | - | 4,000.00 |
| 18270006 | 53402011 | 5340 | 2011 | EARLY CHILDHOOD SOCIAL SEC | | - | - | 3,005.00 | - | 3,005.00 |
| 18270006 | 53402121 | 5340 | 2121 | EARLY CHILDHOOD MEDICARE | | - | - | 764.00 | - | 764.00 |
| 18270006 | 53403551 | 5340 | 3551 | TRAVEL | | | - | 500.00 | | 500.00 |
| 18270006 | 53402081 | 5340 | 2081 | EARLY CHILDHOOD DENTAL | | - | - | 173.00 | - | 173.00 |
| 18270006 | 53402991 | 5340 | 2991 | EARLY CHILDHOOD OTHER BENEFITS | | - | - | 105.00 | - | 105.00 |
| 18270006 | 53402101 | 5340 | 2101 | UNEMPLOYMENT | | - | - | 90.00 | - | 90.00 |
| 18270006 | 53402061 | 5340 | 2061 | EARLY CHILDHOOD LIFE INS | | - | - | 32.00 | - | 32.00 |
| 18270006 | 53402171 | 5340 | 2171 | EARLY CHILDHOOD RETIREMENT | | - | - | - | - | - |
| 18270006 | 53401882 | 5340 | 1882 | BONUS PAY-555 | | - | - | - | 278.00 | 278.00 |
| 18270006 | 53402121 | 5340 | 2121 | MEDICARE | | | - | | 11.00 | 11.00 |
| 18270006 | 53402011 | 5340 | 2011 | SOCIAL SECURITY | | | - | | 47.00 | 47.00 |
| 18270006 | 53402041 | 5340 | 2041 | RETIREMENT | | | - | | 80.00 | 80.00 |
| 18270006 | 53401404 | 5340 | 1404 | SALARY BONUS | | | - | | 750.00 | 750.00 |
| 18277011 | 51101161 | 5110 | 1161 | REG ED TEACHER | 31.40 | (1.40) | 30.00 | 1,802,262.00 | (84,427.00) | 1,717,835.00 |
| 18277011 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 195,082.00 | - | 195,082.00 |
| 18277011 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 105,280.00 | - | 105,280.00 |
| 18277011 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 86,274.00 | 5,725.00 | 91,999.00 |
| 18277011 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 77,425.00 | 792.00 | 78,217.00 |
| 18277011 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 66,111.00 | - | 66,111.00 |
| 18277011 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 58,641.00 | - | 58,641.00 |
| 18277011 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 33,632.00 | - | 33,632.00 |
| 18277011 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 26,782.00 | - | 26,782.00 |
| 18277011 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 24,202.00 | - | 24,202.00 |
| 18277011 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,057.00 | - | 22,057.00 |
| 18277011 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 20,553.00 | 15,745.00 | 36,298.00 |
| 18277011 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,248.00 | - | 11,248.00 |
| 18277011 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,915.00 | - | 6,915.00 |
| 18277011 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,134.00 | - | 6,134.00 |
| 18277011 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,810.00 | - | 3,810.00 |
| 18277011 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,768.00 | - | 3,768.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277011 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,694.00 | - | 3,694.00 |
| 18277011 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,343.00 | - | 3,343.00 |
| 18277011 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,861.00 | - | 2,861.00 |
| 18277011 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 959.00 | - | 959.00 |
| 18277011 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 850.00 | - | 850.00 |
| 18277011 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 616.00 | - | 616.00 |
| 18277011 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 395.00 | - | 395.00 |
| 18277011 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 132.00 | - | 132.00 |
| 18277011 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 117.00 | - | 117.00 |
| 18277011 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277011 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277011 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277011 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277011 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277011 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 18,315.00 | 18,315.00 |
| 18277011 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277011 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277011 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277011 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277011 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277011 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277011 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277011 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277011 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277011 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 718.00 | 718.00 |
| 18277011 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277011 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277011 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,069.00 | 3,069.00 |
| 18277011 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277011 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,262.00 | 5,262.00 |
| 18277011 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 49,500.00 | 49,500.00 |
| 18277021 | 51101161 | 5110 | 1161 | REG ED TEACHER | 16.80 | - | 16.80 | 849,661.00 | (1,695.00) | 847,966.00 |
| 18277021 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 95,802.00 | 2,480.00 | 98,282.00 |
| 18277021 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 94,034.00 | - | 94,034.00 |
| 18277021 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 50,435.00 | - | 50,435.00 |
| 18277021 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 47,436.00 | - | 47,436.00 |
| 18277021 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 29,724.00 | - | 29,724.00 |
| 18277021 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 17,826.00 | (476.00) | 17,350.00 |
| 18277021 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.40 | 1.00 | 1.40 | 17,630.00 | 49,305.00 | 66,935.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

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|---|---|---|---|---|---|---|---|---|---|---|
| 18277021 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | - | 17,345.00 |
| 18277021 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 14,381.00 | - | 14,381.00 |
| 18277021 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 12,830.00 | - | 12,830.00 |
| 18277021 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,155.00 | - | 7,155.00 |
| 18277021 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 4,962.00 | - | 4,962.00 |
| 18277021 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,704.00 | - | 2,704.00 |
| 18277021 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 1,844.00 | - | 1,844.00 |
| 18277021 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,822.00 | - | 1,822.00 |
| 18277021 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,820.00 | - | 1,820.00 |
| 18277021 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,770.00 | - | 1,770.00 |
| 18277021 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,005.00 | - | 1,005.00 |
| 18277021 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 688.00 | - | 688.00 |
| 18277021 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 410.00 | - | 410.00 |
| 18277021 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 256.00 | - | 256.00 |
| 18277021 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 251.00 | - | 251.00 |
| 18277021 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 95.00 | - | 95.00 |
| 18277021 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 35.00 | - | 35.00 |
| 18277021 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277021 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277021 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277021 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277021 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277021 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277021 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18277021 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 10,434.00 | 10,434.00 |
| 18277021 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277021 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277021 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277021 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277021 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277021 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277021 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277021 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277021 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277021 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 409.00 | 409.00 |
| 18277021 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277021 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277021 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,748.00 | 1,748.00 |
| 18277021 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 2,998.00 | 2,998.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277021 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277021 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 28,200.00 | 28,200.00 |
| 18277031 | 51101161 | 5110 | 1161 | REG ED TEACHER | 29.60 | 1.00 | 30.60 | 1,665,853.00 | (18,498.00) | 1,647,355.00 |
| 18277031 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 183,171.00 | - | 183,171.00 |
| 18277031 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 99,702.00 | | 99,702.00 |
| 18277031 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 99,422.00 | - | 99,422.00 |
| 18277031 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 83,375.00 | 306.00 | 83,681.00 |
| 18277031 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18277031 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.00 | - | 1.00 | 61,256.00 | 375.00 | 61,631.00 |
| 18277031 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 61,256.00 | 375.00 | 61,631.00 |
| 18277031 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 33,074.00 | - | 33,074.00 |
| 18277031 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 26,546.00 | - | 26,546.00 |
| 18277031 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 25,292.00 | - | 25,292.00 |
| 18277031 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | - | 17,345.00 |
| 18277031 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 17,144.00 | 14,842.00 | 31,986.00 |
| 18277031 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 13,309.00 | - | 13,309.00 |
| 18277031 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277031 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,407.00 | - | 6,407.00 |
| 18277031 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,307.00 | - | 4,307.00 |
| 18277031 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277031 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,492.00 | - | 3,492.00 |
| 18277031 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,489.00 | - | 3,489.00 |
| 18277031 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,386.00 | - | 3,386.00 |
| 18277031 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277031 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 888.00 | - | 888.00 |
| 18277031 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 674.00 | - | 674.00 |
| 18277031 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 467.00 | - | 467.00 |
| 18277031 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277031 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 123.00 | - | 123.00 |
| 18277031 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277031 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277031 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277031 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277031 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277031 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277031 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277031 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277031 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277031 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277031 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277031 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277031 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277031 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277031 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277031 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 709.00 | 709.00 |
| 18277031 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277031 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277031 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,032.00 | 3,032.00 |
| 18277031 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,198.00 | 5,198.00 |
| 18277031 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277031 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 48,900.00 | 48,900.00 |
| 18277051 | 51101161 | 5110 | 1161 | REG ED TEACHER | 22.40 | (0.20) | 22.20 | 1,200,539.00 | (21,694.00) | 1,178,845.00 |
| 18277051 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 132,677.00 | - | 132,677.00 |
| 18277051 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 91,921.00 | 8,293.00 | 100,214.00 |
| 18277051 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 71,293.00 | - | 71,293.00 |
| 18277051 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,159.00 | - | 54,159.00 |
| 18277051 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 35,866.00 | - | 35,866.00 |
| 18277051 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.60 | - | 0.60 | 30,478.00 | - | 30,478.00 |
| 18277051 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 22,598.00 | 14,819.00 | 37,417.00 |
| 18277051 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 21,315.00 | 744.00 | 22,059.00 |
| 18277051 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 18,136.00 | - | 18,136.00 |
| 18277051 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 14,876.00 | - | 14,876.00 |
| 18277051 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,284.00 | - | 7,284.00 |
| 18277051 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 6,300.00 | - | 6,300.00 |
| 18277051 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 6,000.00 | - | 6,000.00 |
| 18277051 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,665.00 | - | 5,665.00 |
| 18277051 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 3,188.00 | - | 3,188.00 |
| 18277051 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,087.00 | - | 3,087.00 |
| 18277051 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,502.00 | - | 2,502.00 |
| 18277051 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,853.00 | - | 1,853.00 |
| 18277051 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,737.00 | - | 1,737.00 |
| 18277051 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 785.00 | - | 785.00 |
| 18277051 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 570.00 | - | 570.00 |
| 18277051 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 442.00 | - | 442.00 |
| 18277051 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 256.00 | - | 256.00 |
| 18277051 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 108.00 | - | 108.00 |
| 18277051 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 61.00 | - | 61.00 |
| 18277051 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277051 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277051 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277051 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277051 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 14,241.00 | 14,241.00 |
| 18277051 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | | 1.00 | 1.00 | - | 72,209.00 | 72,209.00 |
| 18277051 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277051 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277051 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277051 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277051 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277051 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277051 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 548.00 | 548.00 |
| 18277051 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277051 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,344.00 | 2,344.00 |
| 18277051 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,018.00 | 4,018.00 |
| 18277051 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277051 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 37,800.00 | 37,800.00 |
| 18277071 | 51101161 | 5110 | 1161 | REG ED TEACHER | 54.00 | 0.50 | 54.50 | 2,664,999.00 | (2,625.00) | 2,662,374.00 |
| 18277071 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 315,590.00 | - | 315,590.00 |
| 18277071 | 51101165 | 5110 | 1165 | ESL TEACHER | 4.00 | 1.00 | 5.00 | 227,842.00 | 45,739.00 | 273,581.00 |
| 18277071 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 170,046.00 | - | 170,046.00 |
| 18277071 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 155,756.00 | 792.00 | 156,548.00 |
| 18277071 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 3.60 | 1.00 | 4.60 | 84,117.00 | 6,187.00 | 90,304.00 |
| 18277071 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 78,160.00 | 355.00 | 78,515.00 |
| 18277071 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | 1.40 | 2.40 | 74,030.00 | 345.00 | 74,375.00 |
| 18277071 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 43,257.00 | - | 43,257.00 |
| 18277071 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 42,954.00 | 5,602.00 | 48,556.00 |
| 18277071 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 2.00 | - | 2.00 | 39,381.00 | - | 39,381.00 |
| 18277071 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 35,425.00 | - | 35,425.00 |
| 18277071 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 35,308.00 | | 35,308.00 |
| 18277071 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 17,591.00 | - | 17,591.00 |
| 18277071 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,743.00 | - | 7,743.00 |
| 18277071 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | (0.50) | - | 6,300.00 | - | 6,300.00 |
| 18277071 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 6,130.00 | - | 6,130.00 |
| 18277071 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 5,967.00 | - | 5,967.00 |
| 18277071 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 4,493.00 | - | 4,493.00 |
| 18277071 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,475.00 | - | 4,475.00 |
| 18277071 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 4,220.00 | - | 4,220.00 |
| 18277071 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,448.00 | - | 2,448.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277071 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,073.00 | - | 1,073.00 |
| 18277071 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 1,038.00 | - | 1,038.00 |
| 18277071 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 623.00 | - | 623.00 |
| 18277071 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 617.00 | - | 617.00 |
| 18277071 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 148.00 | - | 148.00 |
| 18277071 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 86.00 | - | 86.00 |
| 18277071 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277071 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277071 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277071 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277071 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18277071 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 35,576.00 | 35,576.00 |
| 18277071 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277071 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277071 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277071 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277071 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18277071 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277071 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277071 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18277071 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18277071 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,394.00 | 1,394.00 |
| 18277071 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277071 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277071 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 5,961.00 | 5,961.00 |
| 18277071 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18277071 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 10,221.00 | 10,221.00 |
| 18277071 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 96,150.00 | 96,150.00 |
| 18277091 | 51101161 | 5110 | 1161 | REG ED TEACHER | 42.20 | 2.00 | 44.20 | 2,197,807.00 | 23,088.00 | 2,220,895.00 |
| 18277091 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 245,698.00 | - | 245,698.00 |
| 18277091 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 167,502.00 | - | 167,502.00 |
| 18277091 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 133,746.00 | - | 133,746.00 |
| 18277091 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 91,221.00 | 354.00 | 91,575.00 |
| 18277091 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.20 | 1.20 | 2.40 | 67,082.00 | 40,448.00 | 107,530.00 |
| 18277091 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 375.00 | 62,751.00 |
| 18277091 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.00 | - | 1.00 | 55,279.00 | - | 55,279.00 |
| 18277091 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 2.00 | 3.00 | 38,038.00 | 11,482.00 | 49,520.00 |
| 18277091 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18277091 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 34,023.00 | - | 34,023.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277091 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 32,406.00 | - | 32,406.00 |
| 18277091 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.50 | - | 1.50 | 30,299.00 | 316.00 | 30,615.00 |
| 18277091 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | 0.50 | (0.50) | - | 25,000.00 | (25,000.00) | - |
| 18277091 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 16,823.00 | - | 16,823.00 |
| 18277091 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,017.00 | - | 7,017.00 |
| 18277091 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277091 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,807.00 | - | 4,807.00 |
| 18277091 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,693.00 | - | 4,693.00 |
| 18277091 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,280.00 | - | 4,280.00 |
| 18277091 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,824.00 | - | 3,824.00 |
| 18277091 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277091 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 973.00 | - | 973.00 |
| 18277091 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277091 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 817.00 | - | 817.00 |
| 18277091 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 590.00 | - | 590.00 |
| 18277091 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 134.00 | - | 134.00 |
| 18277091 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277091 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277091 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277091 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277091 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277091 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277091 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 27,306.00 | 27,306.00 |
| 18277091 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277091 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277091 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277091 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277091 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277091 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277091 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277091 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277091 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277091 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,070.00 | 1,070.00 |
| 18277091 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277091 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277091 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,576.00 | 4,576.00 |
| 18277091 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277091 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,845.00 | 7,845.00 |
| 18277091 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 73,800.00 | 73,800.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277101 | 51101161 | 5110 | 1161 | REG ED TEACHER | 24.00 | 0.50 | 24.50 | 1,112,687.00 | 24,985.00 | 1,137,672.00 |
| 18277101 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.50 | (0.50) | 1.00 | 156,324.00 | (82,631.00) | 73,693.00 |
| 18277101 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 121,967.00 | - | 121,967.00 |
| 18277101 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 96,526.00 | 3,359.00 | 99,885.00 |
| 18277101 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 65,591.00 | - | 65,591.00 |
| 18277101 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 61,256.00 | - | 61,256.00 |
| 18277101 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 38,038.00 | (1,688.00) | 36,350.00 |
| 18277101 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | (10,893.00) | 25,531.00 |
| 18277101 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | (0.40) | 0.60 | 28,462.00 | | 28,462.00 |
| 18277101 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 25,498.00 | - | 25,498.00 |
| 18277101 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,706.00 | (722.00) | 16,984.00 |
| 18277101 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 16,686.00 | - | 16,686.00 |
| 18277101 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,653.00 | - | 12,653.00 |
| 18277101 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,407.00 | - | 6,407.00 |
| 18277101 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,492.00 | - | 3,492.00 |
| 18277101 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,219.00 | - | 3,219.00 |
| 18277101 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,977.00 | - | 2,977.00 |
| 18277101 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,320.00 | - | 2,320.00 |
| 18277101 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,301.00 | - | 2,301.00 |
| 18277101 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,622.00 | - | 1,622.00 |
| 18277101 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 888.00 | - | 888.00 |
| 18277101 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 460.00 | - | 460.00 |
| 18277101 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 444.00 | - | 444.00 |
| 18277101 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 413.00 | - | 413.00 |
| 18277101 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 123.00 | - | 123.00 |
| 18277101 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 57.00 | - | 57.00 |
| 18277101 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277101 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277101 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277101 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18277101 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277101 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,775.00 | 2,775.00 |
| 18277101 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 14,708.00 | 14,708.00 |
| 18277101 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277101 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277101 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277101 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277101 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18277101 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277101 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277101 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18277101 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 576.00 | 576.00 |
| 18277101 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 18277101 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277101 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277101 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,465.00 | 2,465.00 |
| 18277101 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,225.00 | 4,225.00 |
| 18277101 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18277101 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 39,750.00 | 39,750.00 |
| 18277111 | 51101161 | 5110 | 1161 | REG ED TEACHER | 11.00 | - | 11.00 | 612,558.00 | 14,599.00 | 627,157.00 |
| 18277111 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 93,721.00 | 1,442.00 | 95,163.00 |
| 18277111 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 69,186.00 | - | 69,186.00 |
| 18277111 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,159.00 | - | 54,159.00 |
| 18277111 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 36,902.00 | - | 36,902.00 |
| 18277111 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,429.00 | - | 34,429.00 |
| 18277111 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.40 | - | 0.40 | 24,950.00 | - | 24,950.00 |
| 18277111 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,706.00 | | 17,706.00 |
| 18277111 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 17,144.00 | - | 17,144.00 |
| 18277111 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 14,854.00 | - | 14,854.00 |
| 18277111 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 9,387.00 | - | 9,387.00 |
| 18277111 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,305.00 | - | 7,305.00 |
| 18277111 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,665.00 | - | 5,665.00 |
| 18277111 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,087.00 | - | 3,087.00 |
| 18277111 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,610.00 | - | 2,610.00 |
| 18277111 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,858.00 | - | 1,858.00 |
| 18277111 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,422.00 | - | 1,422.00 |
| 18277111 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,295.00 | - | 1,295.00 |
| 18277111 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,158.00 | - | 1,158.00 |
| 18277111 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 785.00 | - | 785.00 |
| 18277111 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 362.00 | - | 362.00 |
| 18277111 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 335.00 | - | 335.00 |
| 18277111 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 256.00 | - | 256.00 |
| 18277111 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 108.00 | - | 108.00 |
| 18277111 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 50.00 | - | 50.00 |
| 18277111 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277111 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277111 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 222.00 | 222.00 |
| 18277111 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277111 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18277111 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 7,215.00 | 7,215.00 |
| 18277111 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277111 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277111 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277111 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277111 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277111 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 283.00 | 283.00 |
| 18277111 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277111 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,209.00 | 1,209.00 |
| 18277111 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277111 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 2,073.00 | 2,073.00 |
| 18277111 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277111 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 19,500.00 | 19,500.00 |
| 18277131 | 51101161 | 5110 | 1161 | REG ED TEACHER | 28.80 | 0.20 | 29.00 | 1,517,644.00 | (21,823.00) | 1,495,821.00 |
| 18277131 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 162,370.00 | - | 162,370.00 |
| 18277131 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 93,688.00 | 354.00 | 94,042.00 |
| 18277131 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 88,017.00 | - | 88,017.00 |
| 18277131 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 84,736.00 | 306.00 | 85,042.00 |
| 18277131 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 1,496.00 | 63,872.00 |
| 18277131 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 46,316.00 | (5,490.00) | 40,826.00 |
| 18277131 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 28,607.00 | - | 28,607.00 |
| 18277131 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 25,616.00 | - | 25,616.00 |
| 18277131 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 22,390.00 | - | 22,390.00 |
| 18277131 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 20,212.00 | 13,818.00 | 34,030.00 |
| 18277131 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,788.00 | - | 18,788.00 |
| 18277131 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,872.00 | - | 12,872.00 |
| 18277131 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277131 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 6,300.00 | - | 6,300.00 |
| 18277131 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,845.00 | - | 4,845.00 |
| 18277131 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277131 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,477.00 | - | 3,477.00 |
| 18277131 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,274.00 | - | 3,274.00 |
| 18277131 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,088.00 | - | 3,088.00 |
| 18277131 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,640.00 | - | 2,640.00 |
| 18277131 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277131 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 672.00 | - | 672.00 |
| 18277131 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 654.00 | - | 654.00 |
| 18277131 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 452.00 | - | 452.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277131 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277131 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 93.00 | - | 93.00 |
| 18277131 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277131 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277131 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277131 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277131 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277131 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277131 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,905.00 | 16,905.00 |
| 18277131 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277131 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277131 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277131 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277131 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277131 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277131 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277131 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277131 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277131 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 674.00 | 674.00 |
| 18277131 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277131 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277131 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,883.00 | 2,883.00 |
| 18277131 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,943.00 | 4,943.00 |
| 18277131 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277131 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 46,500.00 | 46,500.00 |
| 18277151 | 51101161 | 5110 | 1161 | REG ED TEACHER | 21.60 | (0.60) | 21.00 | 1,065,473.00 | (55,796.00) | 1,009,677.00 |
| 18277151 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 117,129.00 | - | 117,129.00 |
| 18277151 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 93,024.00 | 895.00 | 93,919.00 |
| 18277151 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 62,939.00 | - | 62,939.00 |
| 18277151 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 61,256.00 | - | 61,256.00 |
| 18277151 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | - | 2.00 | 38,720.00 | (682.00) | 38,038.00 |
| 18277151 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,983.00 | - | 36,983.00 |
| 18277151 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | (0.40) | 0.60 | 26,444.00 | - | 26,444.00 |
| 18277151 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,427.00 | - | 18,427.00 |
| 18277151 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 17,859.00 | - | 17,859.00 |
| 18277151 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 16,011.00 | - | 16,011.00 |
| 18277151 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 8,461.00 | - | 8,461.00 |
| 18277151 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,407.00 | - | 6,407.00 |
| 18277151 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,492.00 | - | 3,492.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277151 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,766.00 | - | 2,766.00 |
| 18277151 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,208.00 | - | 2,208.00 |
| 18277151 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,154.00 | - | 2,154.00 |
| 18277151 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,152.00 | - | 2,152.00 |
| 18277151 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,507.00 | - | 1,507.00 |
| 18277151 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 888.00 | - | 888.00 |
| 18277151 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 435.00 | - | 435.00 |
| 18277151 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 383.00 | - | 383.00 |
| 18277151 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 297.00 | - | 297.00 |
| 18277151 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 53.00 | - | 53.00 |
| 18277151 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 53.00 | - | 53.00 |
| 18277151 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277151 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18277151 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277151 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277151 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 13,020.00 | 13,020.00 |
| 18277151 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | | 1.00 | 1.00 | - | 75,037.00 | 75,037.00 |
| 18277151 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277151 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277151 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277151 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277151 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277151 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277151 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277151 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277151 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 500.00 | 500.00 |
| 18277151 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277151 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277151 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277151 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,139.00 | 2,139.00 |
| 18277151 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,667.00 | 3,667.00 |
| 18277151 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277151 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 34,500.00 | 34,500.00 |
| 18277161 | 51101161 | 5110 | 1161 | REG ED TEACHER | 51.20 | (2.50) | 48.70 | 2,695,700.00 | (120,204.00) | 2,575,496.00 |
| 18277161 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 304,812.00 | - | 304,812.00 |
| 18277161 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 165,078.00 | - | 165,078.00 |
| 18277161 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 155,736.00 | 517.00 | 156,253.00 |
| 18277161 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 98,638.00 | 12,330.00 | 110,968.00 |
| 18277161 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | 1.40 | 2.40 | 68,427.00 | 40,448.00 | 108,875.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277161 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 63,497.00 | 750.00 | 64,247.00 |
| 18277161 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 3.00 | 1.00 | 4.00 | 58,591.00 | 14,930.00 | 73,521.00 |
| 18277161 | 51101165 | 5110 | 1165 | ESL TEACHER | 1.00 | 1.00 | 2.00 | 55,279.00 | 28,387.00 | 83,666.00 |
| 18277161 | 51101163 | 5110 | 1163 | GERMAN PROGRAM TEACHER | 1.00 | - | 1.00 | 53,039.00 | | 53,039.00 |
| 18277161 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 41,994.00 | - | 41,994.00 |
| 18277161 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | 918.00 | 37,342.00 |
| 18277161 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 35,290.00 | - | 35,290.00 |
| 18277161 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 22,759.00 | (4,105.00) | 18,654.00 |
| 18277161 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 17,873.00 | - | 17,873.00 |
| 18277161 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | - | 17,345.00 |
| 18277161 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 12,600.00 | - | 12,600.00 |
| 18277161 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,157.00 | - | 7,157.00 |
| 18277161 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,642.00 | - | 6,642.00 |
| 18277161 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 5,792.00 | - | 5,792.00 |
| 18277161 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,547.00 | - | 4,547.00 |
| 18277161 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,900.00 | - | 3,900.00 |
| 18277161 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,619.00 | - | 3,619.00 |
| 18277161 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,146.00 | - | 3,146.00 |
| 18277161 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 992.00 | - | 992.00 |
| 18277161 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 921.00 | - | 921.00 |
| 18277161 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 627.00 | - | 627.00 |
| 18277161 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 408.00 | - | 408.00 |
| 18277161 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 137.00 | - | 137.00 |
| 18277161 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 127.00 | - | 127.00 |
| 18277161 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277161 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277161 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277161 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277161 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277161 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 31,679.00 | 31,679.00 |
| 18277161 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277161 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277161 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277161 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277161 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 18277161 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277161 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277161 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 18277161 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277161 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,218.00 | 1,218.00 |
| 18277161 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277161 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277161 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 5,210.00 | 5,210.00 |
| 18277161 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 18277161 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 8,932.00 | 8,932.00 |
| 18277161 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 84,028.00 | 84,028.00 |
| 18277171 | 51101161 | 5110 | 1161 | REG ED TEACHER | 29.60 | 1.00 | 30.60 | 1,518,765.00 | 86,165.00 | 1,604,930.00 |
| 18277171 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 360,252.00 | - | 360,252.00 |
| 18277171 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 192,479.00 | - | 192,479.00 |
| 18277171 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 182,607.00 | - | 182,607.00 |
| 18277171 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 109,812.00 | 747.00 | 110,559.00 |
| 18277171 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 97,592.00 | - | 97,592.00 |
| 18277171 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 91,575.00 | 354.00 | 91,929.00 |
| 18277171 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 83,379.00 | 488.00 | 83,867.00 |
| 18277171 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.90 | 1.00 | 2.90 | 62,962.00 | (10,745.00) | 52,217.00 |
| 18277171 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 57,521.00 | - | 57,521.00 |
| 18277171 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 49,677.00 | - | 49,677.00 |
| 18277171 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 48,964.00 | - | 48,964.00 |
| 18277171 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 29,724.00 | - | 29,724.00 |
| 18277171 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 24,826.00 | - | 24,826.00 |
| 18277171 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,661.00 | - | 22,661.00 |
| 18277171 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,593.00 | - | 20,593.00 |
| 18277171 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,667.00 | - | 11,667.00 |
| 18277171 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 6,754.00 | - | 6,754.00 |
| 18277171 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,017.00 | - | 6,017.00 |
| 18277171 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,424.00 | - | 3,424.00 |
| 18277171 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,279.00 | - | 3,279.00 |
| 18277171 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,968.00 | - | 2,968.00 |
| 18277171 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,646.00 | - | 2,646.00 |
| 18277171 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 834.00 | - | 834.00 |
| 18277171 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 570.00 | - | 570.00 |
| 18277171 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 409.00 | - | 409.00 |
| 18277171 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 115.00 | - | 115.00 |
| 18277171 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277171 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277171 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277171 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277171 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277171 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 20,258.00 | 20,258.00 |
| 18277171 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277171 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277171 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277171 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277171 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277171 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277171 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277171 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277171 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277171 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 794.00 | 794.00 |
| 18277171 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277171 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277171 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,395.00 | 3,395.00 |
| 18277171 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277171 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,820.00 | 5,820.00 |
| 18277171 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 54,750.00 | 54,750.00 |
| 18277181 | 51101161 | 5110 | 1161 | REG ED TEACHER | 33.80 | 0.60 | 34.40 | 1,755,428.00 | (45,749.00) | 1,709,679.00 |
| 18277181 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 203,534.00 | - | 203,534.00 |
| 18277181 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 120,270.00 | (3,824.00) | 116,446.00 |
| 18277181 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 110,124.00 | - | 110,124.00 |
| 18277181 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 92,638.00 | 1,478.00 | 94,116.00 |
| 18277181 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 84,124.00 | 306.00 | 84,430.00 |
| 18277181 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,159.00 | - | 54,159.00 |
| 18277181 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 51,918.00 | - | 51,918.00 |
| 18277181 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 1.00 | 3.00 | 50,009.00 | 14,253.00 | 64,262.00 |
| 18277181 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 28,014.00 | - | 28,014.00 |
| 18277181 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 26,932.00 | 558.00 | 27,490.00 |
| 18277181 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 25,302.00 | - | 25,302.00 |
| 18277181 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,510.00 | - | 19,510.00 |
| 18277181 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,723.00 | - | 12,723.00 |
| 18277181 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 6,300.00 | - | 6,300.00 |
| 18277181 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,665.00 | - | 5,665.00 |
| 18277181 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,431.00 | - | 5,431.00 |
| 18277181 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,136.00 | - | 4,136.00 |
| 18277181 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,864.00 | - | 3,864.00 |
| 18277181 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,236.00 | - | 3,236.00 |
| 18277181 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,087.00 | - | 3,087.00 |
| 18277181 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,959.00 | - | 2,959.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277181 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 786.00 | - | 786.00 |
| 18277181 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 785.00 | - | 785.00 |
| 18277181 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 753.00 | - | 753.00 |
| 18277181 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 446.00 | - | 446.00 |
| 18277181 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 108.00 | - | 108.00 |
| 18277181 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 104.00 | - | 104.00 |
| 18277181 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277181 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277181 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277181 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277181 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277181 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 19,602.00 | 19,602.00 |
| 18277181 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277181 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277181 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277181 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277181 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277181 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277181 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277181 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277181 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277181 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 792.00 | 792.00 |
| 18277181 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277181 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277181 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,385.00 | 3,385.00 |
| 18277181 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,804.00 | 5,804.00 |
| 18277181 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277181 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 54,600.00 | 54,600.00 |
| 18277201 | 51101161 | 5110 | 1161 | REG ED TEACHER | 34.20 | 1.50 | 35.70 | 1,866,133.00 | 88,261.00 | 1,954,394.00 |
| 18277201 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 203,693.00 | - | 203,693.00 |
| 18277201 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 110,030.00 | - | 110,030.00 |
| 18277201 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 96,526.00 | 3,359.00 | 99,885.00 |
| 18277201 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 78,490.00 | 306.00 | 78,796.00 |
| 18277201 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.80 | 0.20 | 1.00 | 62,376.00 | - | 62,376.00 |
| 18277201 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 57,521.00 | - | 57,521.00 |
| 18277201 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | - | 2.00 | 38,038.00 | - | 38,038.00 |
| 18277201 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 37,000.00 | (11,185.00) | 25,815.00 |
| 18277201 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 27,990.00 | - | 27,990.00 |
| 18277201 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 23,735.00 | - | 23,735.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277201 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,871.00 | (377.00) | 19,494.00 |
| 18277201 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,085.00 | - | 12,085.00 |
| 18277201 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277201 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 6,300.00 | - | 6,300.00 |
| 18277201 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,017.00 | - | 6,017.00 |
| 18277201 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 5,797.00 | - | 5,797.00 |
| 18277201 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,861.00 | - | 3,861.00 |
| 18277201 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277201 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,279.00 | - | 3,279.00 |
| 18277201 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,074.00 | - | 3,074.00 |
| 18277201 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277201 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 870.00 | - | 870.00 |
| 18277201 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 834.00 | - | 834.00 |
| 18277201 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 424.00 | - | 424.00 |
| 18277201 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277201 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 115.00 | - | 115.00 |
| 18277201 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277201 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277201 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277201 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277201 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277201 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 21,479.00 | 21,479.00 |
| 18277201 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277201 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277201 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277201 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277201 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277201 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277201 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277201 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277201 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277201 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 820.00 | 820.00 |
| 18277201 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277201 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277201 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,506.00 | 3,506.00 |
| 18277201 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277201 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,011.00 | 6,011.00 |
| 18277201 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 56,550.00 | 56,550.00 |
| 18277211 | 51101161 | 5110 | 1161 | REG ED TEACHER | 27.80 | 5.00 | 32.80 | 1,466,700.00 | 266,857.00 | 1,733,557.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277211 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 156,532.00 | - | 156,532.00 |
| 18277211 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 96,522.00 | (11,656.00) | 84,866.00 |
| 18277211 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 85,171.00 | - | 85,171.00 |
| 18277211 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 73,001.00 | 2,954.00 | 75,955.00 |
| 18277211 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,159.00 | 40.00 | 54,199.00 |
| 18277211 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 49,677.00 | (4,482.00) | 45,195.00 |
| 18277211 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 29,724.00 | 6,700.00 | 36,424.00 |
| 18277211 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,666.00 | - | 21,666.00 |
| 18277211 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 2.00 | 3.00 | 21,235.00 | 28,513.00 | 49,748.00 |
| 18277211 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,427.00 | (611.00) | 17,816.00 |
| 18277211 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 6,300.00 | - | 6,300.00 |
| 18277211 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,665.00 | - | 5,665.00 |
| 18277211 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,196.00 | - | 5,196.00 |
| 18277211 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,810.00 | - | 3,810.00 |
| 18277211 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,087.00 | - | 3,087.00 |
| 18277211 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,988.00 | - | 2,988.00 |
| 18277211 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,832.00 | - | 2,832.00 |
| 18277211 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 2,703.00 | - | 2,703.00 |
| 18277211 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 1,050.00 | - | 1,050.00 |
| 18277211 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 785.00 | - | 785.00 |
| 18277211 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 720.00 | - | 720.00 |
| 18277211 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 589.00 | - | 589.00 |
| 18277211 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 267.00 | - | 267.00 |
| 18277211 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 108.00 | - | 108.00 |
| 18277211 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 99.00 | - | 99.00 |
| 18277211 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 37.00 | - | 37.00 |
| 18277211 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277211 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277211 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277211 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277211 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277211 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277211 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 20,124.00 | 20,124.00 |
| 18277211 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277211 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277211 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277211 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277211 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277211 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277211 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277211 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277211 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277211 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 779.00 | 779.00 |
| 18277211 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277211 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277211 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,329.00 | 3,329.00 |
| 18277211 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277211 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,708.00 | 5,708.00 |
| 18277211 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 53,700.00 | 53,700.00 |
| 18277221 | 51101161 | 5110 | 1161 | REG ED TEACHER | 25.00 | 2.50 | 27.50 | 1,326,336.00 | 119,720.00 | 1,446,056.00 |
| 18277221 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 151,063.00 | - | 151,063.00 |
| 18277221 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 94,046.00 | 3,713.00 | 97,759.00 |
| 18277221 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 80,391.00 | - | 80,391.00 |
| 18277221 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 0.50 | 0.50 | 1.00 | 71,324.00 | - | 71,324.00 |
| 18277221 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.50 | (0.50) | 1.00 | 62,376.00 | - | 62,376.00 |
| 18277221 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 3.00 | (1.00) | 2.00 | 62,000.00 | (17,145.00) | 44,855.00 |
| 18277221 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 58,641.00 | - | 58,641.00 |
| 18277221 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 31,399.00 | - | 31,399.00 |
| 18277221 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 22,037.00 | - | 22,037.00 |
| 18277221 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 21,904.00 | - | 21,904.00 |
| 18277221 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 20,450.00 | - | 20,450.00 |
| 18277221 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,216.00 | - | 11,216.00 |
| 18277221 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277221 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,134.00 | - | 6,134.00 |
| 18277221 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,635.00 | - | 4,635.00 |
| 18277221 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277221 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,343.00 | - | 3,343.00 |
| 18277221 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,853.00 | - | 2,853.00 |
| 18277221 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,821.00 | - | 2,821.00 |
| 18277221 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277221 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 850.00 | - | 850.00 |
| 18277221 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 799.00 | - | 799.00 |
| 18277221 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 394.00 | - | 394.00 |
| 18277221 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277221 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 117.00 | - | 117.00 |
| 18277221 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277221 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277221 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277221 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277221 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,650.00 | 16,650.00 |
| 18277221 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277221 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277221 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277221 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277221 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277221 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277221 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277221 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277221 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277221 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 653.00 | 653.00 |
| 18277221 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277221 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277221 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,790.00 | 2,790.00 |
| 18277221 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277221 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,784.00 | 4,784.00 |
| 18277221 | 51101166 | 5110 | 1166 | ADMIN ON SPEC ASSIGNMENT | | - | - | | 20,000.00 | 20,000.00 |
| 18277221 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 45,000.00 | 45,000.00 |
| 18277231 | 51101161 | 5110 | 1161 | REG ED TEACHER | 39.00 | 0.50 | 39.50 | 2,054,529.00 | (24,622.00) | 2,029,907.00 |
| 18277231 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 246,036.00 | - | 246,036.00 |
| 18277231 | 51101165 | 5110 | 1165 | ESL TEACHER | 4.00 | - | 4.00 | 205,804.00 | 1,257.00 | 207,061.00 |
| 18277231 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 132,571.00 | - | 132,571.00 |
| 18277231 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 88,925.00 | 1,092.00 | 90,017.00 |
| 18277231 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.20 | - | 1.20 | 73,357.00 | 2,241.00 | 75,598.00 |
| 18277231 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 69,952.00 | - | 69,952.00 |
| 18277231 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 63,497.00 | 375.00 | 63,872.00 |
| 18277231 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 1.00 | 3.00 | 44,523.00 | 10,382.00 | 54,905.00 |
| 18277231 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 33,724.00 | - | 33,724.00 |
| 18277231 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 27,490.00 | - | 27,490.00 |
| 18277231 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,954.00 | - | 20,954.00 |
| 18277231 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 20,651.00 | - | 20,651.00 |
| 18277231 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 10,623.00 | - | 10,623.00 |
| 18277231 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,673.00 | - | 7,673.00 |
| 18277231 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,642.00 | - | 6,642.00 |
| 18277231 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,652.00 | - | 4,652.00 |
| 18277231 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,635.00 | - | 4,635.00 |
| 18277231 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 4,181.00 | - | 4,181.00 |
| 18277231 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,619.00 | - | 3,619.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277231 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,702.00 | - | 2,702.00 |
| 18277231 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,064.00 | - | 1,064.00 |
| 18277231 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 921.00 | - | 921.00 |
| 18277231 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 799.00 | - | 799.00 |
| 18277231 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 373.00 | - | 373.00 |
| 18277231 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 147.00 | - | 147.00 |
| 18277231 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 127.00 | - | 127.00 |
| 18277231 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277231 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277231 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277231 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 666.00 | 666.00 |
| 18277231 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277231 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 25,808.00 | 25,808.00 |
| 18277231 | 51101166 | 5110 | 1166 | ADMIN ON SPEC ASSIGNMENT | | - | - | | - | - |
| 18277231 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277231 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277231 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277231 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277231 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277231 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277231 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277231 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277231 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277231 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,011.00 | 1,011.00 |
| 18277231 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277231 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277231 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,325.00 | 4,325.00 |
| 18277231 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277231 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,414.00 | 7,414.00 |
| 18277231 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 69,750.00 | 69,750.00 |
| 18277241 | 51101161 | 5110 | 1161 | REG ED TEACHER | 30.00 | - | 30.00 | 1,661,369.00 | 48,842.00 | 1,710,211.00 |
| 18277241 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 179,365.00 | - | 179,365.00 |
| 18277241 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 96,868.00 | - | 96,868.00 |
| 18277241 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 90,867.00 | 916.00 | 91,783.00 |
| 18277241 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 77,878.00 | 792.00 | 78,670.00 |
| 18277241 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 63,870.00 | | 63,870.00 |
| 18277241 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 60,135.00 | - | 60,135.00 |
| 18277241 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18277241 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 24,642.00 | - | 24,642.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277241 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,994.00 | - | 22,994.00 |
| 18277241 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,593.00 | - | 20,593.00 |
| 18277241 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 17,485.00 | 14,841.00 | 32,326.00 |
| 18277241 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,695.00 | - | 11,695.00 |
| 18277241 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,681.00 | - | 6,681.00 |
| 18277241 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18277241 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,810.00 | - | 3,810.00 |
| 18277241 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,641.00 | - | 3,641.00 |
| 18277241 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18277241 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,399.00 | - | 3,399.00 |
| 18277241 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,975.00 | - | 2,975.00 |
| 18277241 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 926.00 | - | 926.00 |
| 18277241 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18277241 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 530.00 | - | 530.00 |
| 18277241 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 410.00 | - | 410.00 |
| 18277241 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 128.00 | - | 128.00 |
| 18277241 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18277241 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277241 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277241 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277241 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277241 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 18,315.00 | 18,315.00 |
| 18277241 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277241 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277241 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277241 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277241 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277241 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277241 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277241 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277241 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277241 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 718.00 | 718.00 |
| 18277241 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277241 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277241 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,069.00 | 3,069.00 |
| 18277241 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277241 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,262.00 | 5,262.00 |
| 18277241 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 49,500.00 | 49,500.00 |
| 18277251 | 51101161 | 5110 | 1161 | REG ED TEACHER | 31.40 | (0.50) | 30.90 | 1,672,877.00 | 55,395.00 | 1,728,272.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277251 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 183,380.00 | - | 183,380.00 |
| 18277251 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 98,617.00 | - | 98,617.00 |
| 18277251 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 91,921.00 | 357.00 | 92,278.00 |
| 18277251 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 74,977.00 | 1,986.00 | 76,963.00 |
| 18277251 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 1,496.00 | 63,872.00 |
| 18277251 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | - | 2.00 | 39,894.00 | - | 39,894.00 |
| 18277251 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.60 | - | 0.60 | 33,167.00 | - | 33,167.00 |
| 18277251 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 32,516.00 | 1,453.00 | 33,969.00 |
| 18277251 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 25,087.00 | - | 25,087.00 |
| 18277251 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,228.00 | - | 22,228.00 |
| 18277251 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | - | 17,345.00 |
| 18277251 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,367.00 | - | 11,367.00 |
| 18277251 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277251 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 5,299.00 | - | 5,299.00 |
| 18277251 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277251 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 3,469.00 | - | 3,469.00 |
| 18277251 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,460.00 | - | 3,460.00 |
| 18277251 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,891.00 | - | 2,891.00 |
| 18277251 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,891.00 | - | 1,891.00 |
| 18277251 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277251 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 726.00 | - | 726.00 |
| 18277251 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 481.00 | - | 481.00 |
| 18277251 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 399.00 | - | 399.00 |
| 18277251 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277251 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 66.00 | - | 66.00 |
| 18277251 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277251 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18277251 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277251 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277251 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 19,025.00 | 19,025.00 |
| 18277251 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277251 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277251 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277251 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277251 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277251 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277251 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277251 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277251 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277251 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 716.00 | 716.00 |
| 18277251 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277251 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277251 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,060.00 | 3,060.00 |
| 18277251 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277251 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,246.00 | 5,246.00 |
| 18277251 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 49,350.00 | 49,350.00 |
| 18277281 | 51101161 | 5110 | 1161 | REG ED TEACHER | 34.40 | 2.00 | 36.40 | 1,890,111.00 | 93,545.00 | 1,983,656.00 |
| 18277281 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 203,863.00 | - | 203,863.00 |
| 18277281 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 110,129.00 | - | 110,129.00 |
| 18277281 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 101,286.00 | 354.00 | 101,640.00 |
| 18277281 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 79,250.00 | 306.00 | 79,556.00 |
| 18277281 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 63,870.00 | 2,241.00 | 66,111.00 |
| 18277281 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 56,400.00 | - | 56,400.00 |
| 18277281 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 2.00 | 4.00 | 41,971.00 | 21,668.00 | 63,639.00 |
| 18277281 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 32,516.00 | (8,357.00) | 24,159.00 |
| 18277281 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 28,015.00 | - | 28,015.00 |
| 18277281 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 26,463.00 | - | 26,463.00 |
| 18277281 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,149.00 | - | 19,149.00 |
| 18277281 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 13,235.00 | - | 13,235.00 |
| 18277281 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,681.00 | - | 6,681.00 |
| 18277281 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,899.00 | - | 5,899.00 |
| 18277281 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,307.00 | - | 4,307.00 |
| 18277281 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,864.00 | - | 3,864.00 |
| 18277281 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,641.00 | - | 3,641.00 |
| 18277281 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,367.00 | - | 3,367.00 |
| 18277281 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,215.00 | - | 3,215.00 |
| 18277281 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 926.00 | - | 926.00 |
| 18277281 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 818.00 | - | 818.00 |
| 18277281 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 589.00 | - | 589.00 |
| 18277281 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 464.00 | - | 464.00 |
| 18277281 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 128.00 | - | 128.00 |
| 18277281 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 113.00 | - | 113.00 |
| 18277281 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277281 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277281 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277281 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277281 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277281 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 21,867.00 | 21,867.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277281 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277281 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277281 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277281 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277281 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277281 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277281 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277281 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277281 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277281 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 857.00 | 857.00 |
| 18277281 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277281 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277281 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,664.00 | 3,664.00 |
| 18277281 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277281 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,282.00 | 6,282.00 |
| 18277281 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 59,100.00 | 59,100.00 |
| 18277291 | 51101161 | 5110 | 1161 | REG ED TEACHER | 29.00 | (1.00) | 28.00 | 1,471,631.00 | (33,710.00) | 1,437,921.00 |
| 18277291 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 157,248.00 | - | 157,248.00 |
| 18277291 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 91,221.00 | 1,478.00 | 92,699.00 |
| 18277291 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 85,171.00 | - | 85,171.00 |
| 18277291 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 67,515.00 | 306.00 | 67,821.00 |
| 18277291 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 750.00 | 63,126.00 |
| 18277291 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 47,436.00 | - | 47,436.00 |
| 18277291 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 29,165.00 | (294.00) | 28,871.00 |
| 18277291 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 23,797.00 | - | 23,797.00 |
| 18277291 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 22,598.00 | - | 22,598.00 |
| 18277291 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,666.00 | - | 21,666.00 |
| 18277291 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,871.00 | - | 19,871.00 |
| 18277291 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,843.00 | - | 11,843.00 |
| 18277291 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277291 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,962.00 | - | 4,962.00 |
| 18277291 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277291 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,013.00 | - | 3,013.00 |
| 18277291 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,988.00 | - | 2,988.00 |
| 18277291 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,704.00 | - | 2,704.00 |
| 18277291 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,485.00 | - | 2,485.00 |
| 18277291 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277291 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 688.00 | - | 688.00 |
| 18277291 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 522.00 | - | 522.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277291 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 416.00 | - | 416.00 |
| 18277291 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277291 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 95.00 | - | 95.00 |
| 18277291 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277291 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277291 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277291 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277291 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277291 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,095.00 | 16,095.00 |
| 18277291 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277291 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277291 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277291 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277291 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277291 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277291 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277291 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277291 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 631.00 | 631.00 |
| 18277291 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277291 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277291 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277291 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,697.00 | 2,697.00 |
| 18277291 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,624.00 | 4,624.00 |
| 18277291 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277291 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 43,500.00 | 43,500.00 |
| 18277301 | 51101161 | 5110 | 1161 | REG ED TEACHER | 27.00 | - | 27.00 | 1,365,179.00 | 25,360.00 | 1,390,539.00 |
| 18277301 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 145,863.00 | - | 145,863.00 |
| 18277301 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 90,867.00 | 354.00 | 91,221.00 |
| 18277301 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 79,006.00 | - | 79,006.00 |
| 18277301 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 69,952.00 | - | 69,952.00 |
| 18277301 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 60,135.00 | 747.00 | 60,882.00 |
| 18277301 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.50 | 0.50 | 1.00 | 49,677.00 | 60.00 | 49,737.00 |
| 18277301 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,191.00 | - | 34,191.00 |
| 18277301 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 24,647.00 | - | 24,647.00 |
| 18277301 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 20,894.00 | 16,139.00 | 37,033.00 |
| 18277301 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 20,098.00 | - | 20,098.00 |
| 18277301 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,149.00 | - | 19,149.00 |
| 18277301 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,207.00 | - | 12,207.00 |
| 18277301 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277301 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,196.00 | - | 5,196.00 |
| 18277301 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18277301 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,105.00 | - | 3,105.00 |
| 18277301 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,980.00 | - | 2,980.00 |
| 18277301 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,832.00 | - | 2,832.00 |
| 18277301 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,772.00 | - | 2,772.00 |
| 18277301 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18277301 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 720.00 | - | 720.00 |
| 18277301 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 554.00 | - | 554.00 |
| 18277301 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 428.00 | - | 428.00 |
| 18277301 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18277301 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 99.00 | - | 99.00 |
| 18277301 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277301 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277301 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277301 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277301 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277301 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,095.00 | 16,095.00 |
| 18277301 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277301 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277301 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277301 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277301 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277301 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277301 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277301 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277301 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 631.00 | 631.00 |
| 18277301 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277301 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277301 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277301 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,697.00 | 2,697.00 |
| 18277301 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,624.00 | 4,624.00 |
| 18277301 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277301 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 43,500.00 | 43,500.00 |
| 18277311 | 51101161 | 5110 | 1161 | REG ED TEACHER | 35.20 | 3.00 | 38.20 | 1,686,474.00 | 67,693.00 | 1,754,167.00 |
| 18277311 | 51101165 | 5110 | 1165 | ESL TEACHER | 7.00 | 2.00 | 9.00 | 336,158.00 | 39,357.00 | 375,515.00 |
| 18277311 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 219,799.00 | - | 219,799.00 |
| 18277311 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 118,488.00 | - | 118,488.00 |
| 18277311 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 95,629.00 | 354.00 | 95,983.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277311 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 65,838.00 | 1,983.00 | 67,821.00 |
| 18277311 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 64,617.00 | 374.00 | 64,991.00 |
| 18277311 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | 1.00 | 2.00 | 51,918.00 | 34,627.00 | 86,545.00 |
| 18277311 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,983.00 | - | 36,983.00 |
| 18277311 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 0.80 | 2.80 | 36,963.00 | 11,715.00 | 48,678.00 |
| 18277311 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 30,142.00 | - | 30,142.00 |
| 18277311 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,315.00 | - | 22,315.00 |
| 18277311 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,149.00 | - | 19,149.00 |
| 18277311 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,312.00 | - | 11,312.00 |
| 18277311 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,759.00 | - | 6,759.00 |
| 18277311 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,431.00 | - | 5,431.00 |
| 18277311 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,157.00 | - | 4,157.00 |
| 18277311 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,136.00 | - | 4,136.00 |
| 18277311 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,683.00 | - | 3,683.00 |
| 18277311 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,959.00 | - | 2,959.00 |
| 18277311 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,878.00 | - | 2,878.00 |
| 18277311 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 937.00 | - | 937.00 |
| 18277311 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 753.00 | - | 753.00 |
| 18277311 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 570.00 | - | 570.00 |
| 18277311 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 397.00 | - | 397.00 |
| 18277311 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 129.00 | - | 129.00 |
| 18277311 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 104.00 | - | 104.00 |
| 18277311 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277311 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277311 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277311 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277311 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277311 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277311 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | | - | - | - | 20,580.00 | 20,580.00 |
| 18277311 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 27,705.00 | 27,705.00 |
| 18277311 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277311 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277311 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277311 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277311 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277311 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277311 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277311 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277311 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277311 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,066.00 | 1,066.00 |
| 18277311 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277311 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277311 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277311 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,557.00 | 4,557.00 |
| 18277311 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,813.00 | 7,813.00 |
| 18277311 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 73,500.00 | 73,500.00 |
| 18277321 | 51101161 | 5110 | 1161 | REG ED TEACHER | 25.80 | 4.60 | 30.40 | 1,276,606.00 | 200,619.00 | 1,477,225.00 |
| 18277321 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 156,884.00 | - | 156,884.00 |
| 18277321 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | (1.00) | 1.00 | 101,968.00 | (60,135.00) | 41,833.00 |
| 18277321 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 87,863.00 | 957.00 | 88,820.00 |
| 18277321 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 83,508.00 | - | 83,508.00 |
| 18277321 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 75,438.00 | 305.00 | 75,743.00 |
| 18277321 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 3.70 | (2.50) | 1.20 | 68,766.00 | (42,065.00) | 26,701.00 |
| 18277321 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 50,797.00 | 3,362.00 | 54,159.00 |
| 18277321 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 44,074.00 | - | 44,074.00 |
| 18277321 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,191.00 | - | 34,191.00 |
| 18277321 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,097.00 | - | 22,097.00 |
| 18277321 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,243.00 | - | 21,243.00 |
| 18277321 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,706.00 | | 17,706.00 |
| 18277321 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,257.00 | - | 11,257.00 |
| 18277321 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,313.00 | - | 5,313.00 |
| 18277321 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,610.00 | - | 4,610.00 |
| 18277321 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,930.00 | - | 2,930.00 |
| 18277321 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,895.00 | - | 2,895.00 |
| 18277321 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,864.00 | - | 2,864.00 |
| 18277321 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,512.00 | - | 2,512.00 |
| 18277321 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 997.00 | - | 997.00 |
| 18277321 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 737.00 | - | 737.00 |
| 18277321 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 639.00 | - | 639.00 |
| 18277321 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 470.00 | - | 470.00 |
| 18277321 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 395.00 | - | 395.00 |
| 18277321 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 102.00 | - | 102.00 |
| 18277321 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 88.00 | - | 88.00 |
| 18277321 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277321 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277321 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277321 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277321 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277321 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277321 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277321 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 18,093.00 | 18,093.00 |
| 18277321 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277321 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277321 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277321 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277321 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277321 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277321 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277321 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277321 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277321 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 731.00 | 731.00 |
| 18277321 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277321 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277321 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277321 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,125.00 | 3,125.00 |
| 18277321 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,358.00 | 5,358.00 |
| 18277321 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 50,400.00 | 50,400.00 |
| 18277331 | 51101161 | 5110 | 1161 | REG ED TEACHER | 52.50 | 0.50 | 53.00 | 2,695,443.00 | 8,040.00 | 2,703,483.00 |
| 18277331 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 293,309.00 | - | 293,309.00 |
| 18277331 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 158,056.00 | - | 158,056.00 |
| 18277331 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 153,798.00 | 840.00 | 154,638.00 |
| 18277331 | 52211291 | 5221 | 1291 | LIBRARIAN | 2.00 | - | 2.00 | 123,632.00 | - | 123,632.00 |
| 18277331 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 85,020.00 | 376.00 | 85,396.00 |
| 18277331 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.60 | - | 1.60 | 84,474.00 | 2,231.00 | 86,705.00 |
| 18277331 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 65,031.00 | - | 65,031.00 |
| 18277331 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 44,359.00 | - | 44,359.00 |
| 18277331 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 2.00 | - | 2.00 | 43,361.00 | (4,341.00) | 39,020.00 |
| 18277331 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 40,207.00 | - | 40,207.00 |
| 18277331 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 38,733.00 | - | 38,733.00 |
| 18277331 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 1.00 | 3.00 | 34,114.00 | 13,029.00 | 47,143.00 |
| 18277331 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 28,713.00 | - | 28,713.00 |
| 18277331 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 18,956.00 | - | 18,956.00 |
| 18277331 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 12,932.00 | - | 12,932.00 |
| 18277331 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 8,836.00 | - | 8,836.00 |
| 18277331 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 7,047.00 | - | 7,047.00 |
| 18277331 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 5,958.00 | - | 5,958.00 |
| 18277331 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 5,546.00 | - | 5,546.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277331 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,822.00 | - | 4,822.00 |
| 18277331 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 4,815.00 | - | 4,815.00 |
| 18277331 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 1,793.00 | - | 1,793.00 |
| 18277331 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,225.00 | - | 1,225.00 |
| 18277331 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 665.00 | - | 665.00 |
| 18277331 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | 525.00 | - | 525.00 |
| 18277331 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 462.00 | - | 462.00 |
| 18277331 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 247.00 | - | 247.00 |
| 18277331 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 169.00 | - | 169.00 |
| 18277331 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277331 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277331 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277331 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 888.00 | 888.00 |
| 18277331 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18277331 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18277331 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 31,080.00 | 31,080.00 |
| 18277331 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277331 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277331 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18277331 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277331 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277331 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277331 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277331 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18277331 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18277331 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,240.00 | 1,240.00 |
| 18277331 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277331 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277331 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 5,301.00 | 5,301.00 |
| 18277331 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18277331 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 9,089.00 | 9,089.00 |
| 18277331 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 85,500.00 | 85,500.00 |
| 18277351 | 51101161 | 5110 | 1161 | REG ED TEACHER | 28.23 | 0.27 | 28.50 | 1,648,496.00 | (57,703.00) | 1,590,793.00 |
| 18277351 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 175,348.00 | - | 175,348.00 |
| 18277351 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 102,452.00 | 600.00 | 103,052.00 |
| 18277351 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 95,097.00 | - | 95,097.00 |
| 18277351 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 73,488.00 | 325.00 | 73,813.00 |
| 18277351 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 60,135.00 | 747.00 | 60,882.00 |
| 18277351 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 2.00 | - | 2.00 | 59,767.00 | (1,049.00) | 58,718.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277351 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 56,853.00 | 6,231.00 | 63,084.00 |
| 18277351 | 51101402 | 5110 | 1402 | STIPEND - COACH | | - | - | 40,754.00 | - | 40,754.00 |
| 18277351 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 34,012.00 | - | 34,012.00 |
| 18277351 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 1.00 | - | 1.00 | 29,285.00 | - | 29,285.00 |
| 18277351 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 24,191.00 | - | 24,191.00 |
| 18277351 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 19,871.00 | - | 19,871.00 |
| 18277351 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,345.00 | - | 17,345.00 |
| 18277351 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 16,093.00 | - | 16,093.00 |
| 18277351 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18277351 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,947.00 | - | 5,947.00 |
| 18277351 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,094.00 | - | 4,094.00 |
| 18277351 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18277351 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,337.00 | - | 3,337.00 |
| 18277351 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,241.00 | - | 3,241.00 |
| 18277351 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,988.00 | - | 1,988.00 |
| 18277351 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18277351 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 824.00 | - | 824.00 |
| 18277351 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 588.00 | - | 588.00 |
| 18277351 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 565.00 | - | 565.00 |
| 18277351 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18277351 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 114.00 | - | 114.00 |
| 18277351 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277351 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277351 | 51101401 | 5110 | 1401 | STIPEND - BAND | | - | - | - | 372.00 | 372.00 |
| 18277351 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277351 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 810.00 | 810.00 |
| 18277351 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18277351 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,650.00 | 16,650.00 |
| 18277351 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277351 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277351 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277351 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277351 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18277351 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277351 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277351 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18277351 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 653.00 | 653.00 |
| 18277351 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18277351 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277351 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277351 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,790.00 | 2,790.00 |
| 18277351 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,784.00 | 4,784.00 |
| 18277351 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18277351 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 45,000.00 | 45,000.00 |
| 18277361 | 51101161 | 5110 | 1161 | REG ED TEACHER | 19.00 | 1.00 | 20.00 | 1,021,176.00 | 7,524.00 | 1,028,700.00 |
| 18277361 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 123,632.00 | (2,241.00) | 121,391.00 |
| 18277361 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 122,962.00 | - | 122,962.00 |
| 18277361 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 83,355.00 | 347.00 | 83,702.00 |
| 18277361 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 66,503.00 | - | 66,503.00 |
| 18277361 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18277361 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.60 | - | 0.60 | 27,790.00 | | 27,790.00 |
| 18277361 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 27,490.00 | - | 27,490.00 |
| 18277361 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 21,916.00 | - | 21,916.00 |
| 18277361 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,067.00 | (2,330.00) | 15,737.00 |
| 18277361 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 16,918.00 | - | 16,918.00 |
| 18277361 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 15,402.00 | - | 15,402.00 |
| 18277361 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,348.00 | - | 7,348.00 |
| 18277361 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277361 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277361 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,907.00 | - | 2,907.00 |
| 18277361 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,333.00 | - | 2,333.00 |
| 18277361 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,869.00 | - | 1,869.00 |
| 18277361 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,822.00 | - | 1,822.00 |
| 18277361 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,584.00 | - | 1,584.00 |
| 18277361 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277361 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 403.00 | - | 403.00 |
| 18277361 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 335.00 | - | 335.00 |
| 18277361 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 258.00 | - | 258.00 |
| 18277361 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277361 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 56.00 | - | 56.00 |
| 18277361 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277361 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277361 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277361 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18277361 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277361 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277361 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 12,765.00 | 12,765.00 |
| 18277361 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | | 1.00 | 1.00 | - | 45,990.00 | 45,990.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277361 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277361 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277361 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277361 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277361 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277361 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277361 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277361 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277361 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 500.00 | 500.00 |
| 18277361 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277361 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277361 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277361 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,139.00 | 2,139.00 |
| 18277361 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,667.00 | 3,667.00 |
| 18277361 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277361 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 34,500.00 | 34,500.00 |
| 18277371 | 51101161 | 5110 | 1161 | REG ED TEACHER | 60.00 | 1.00 | 61.00 | 3,044,824.00 | 52,337.00 | 3,097,161.00 |
| 18277371 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 346,337.00 | - | 346,337.00 |
| 18277371 | 51101165 | 5110 | 1165 | ESL TEACHER | 3.50 | 0.50 | 4.00 | 191,238.00 | 3,610.00 | 194,848.00 |
| 18277371 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 187,863.00 | - | 187,863.00 |
| 18277371 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 2.00 | - | 2.00 | 152,103.00 | 1,583.00 | 153,686.00 |
| 18277371 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 104,464.00 | - | 104,464.00 |
| 18277371 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.40 | - | 1.40 | 76,719.00 | 20.00 | 76,739.00 |
| 18277371 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 69,472.00 | 20.00 | 69,492.00 |
| 18277371 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 3.00 | 1.50 | 4.50 | 53,478.00 | 27,619.00 | 81,097.00 |
| 18277371 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 47,790.00 | - | 47,790.00 |
| 18277371 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 2.00 | - | 2.00 | 43,352.00 | | 43,352.00 |
| 18277371 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 38,540.00 | - | 38,540.00 |
| 18277371 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18277371 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 19,172.00 | - | 19,172.00 |
| 18277371 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 8,025.00 | - | 8,025.00 |
| 18277371 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 7,267.00 | - | 7,267.00 |
| 18277371 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 6,592.00 | - | 6,592.00 |
| 18277371 | 51101344 | 5110 | 1344 | LUNCH MONITOR | 0.50 | - | 0.50 | 6,300.00 | - | 6,300.00 |
| 18277371 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,968.00 | - | 4,968.00 |
| 18277371 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 4,877.00 | - | 4,877.00 |
| 18277371 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 4,373.00 | - | 4,373.00 |
| 18277371 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,960.00 | - | 3,960.00 |
| 18277371 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 1,112.00 | - | 1,112.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277371 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 1,007.00 | - | 1,007.00 |
| 18277371 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 673.00 | - | 673.00 |
| 18277371 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 660.00 | - | 660.00 |
| 18277371 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 153.00 | - | 153.00 |
| 18277371 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 139.00 | - | 139.00 |
| 18277371 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277371 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277371 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277371 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 3,330.00 | 3,330.00 |
| 18277371 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 37,718.00 | 37,718.00 |
| 18277371 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277371 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277371 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277371 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18277371 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277371 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277371 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277371 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18277371 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18277371 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277371 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,508.00 | 1,508.00 |
| 18277371 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277371 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 6,447.00 | 6,447.00 |
| 18277371 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18277371 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 11,054.00 | 11,054.00 |
| 18277371 | 51101166 | 5110 | 1166 | TEACHER NO BENEFITS | | 0.50 | 0.50 | | 25,000.00 | 25,000.00 |
| 18277371 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 103,985.00 | 103,985.00 |
| 18277381 | 51101161 | 5110 | 1161 | REG ED TEACHER | 30.00 | 1.50 | 31.50 | 1,355,094.00 | 67,619.00 | 1,422,713.00 |
| 18277381 | 51101165 | 5110 | 1165 | ESL TEACHER | 8.00 | (1.00) | 7.00 | 357,451.00 | (56,665.00) | 300,786.00 |
| 18277381 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 190,031.00 | - | 190,031.00 |
| 18277381 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 101,850.00 | - | 101,850.00 |
| 18277381 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 99,702.00 | | 99,702.00 |
| 18277381 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 64,772.00 | 306.00 | 65,078.00 |
| 18277381 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 57,521.00 | - | 57,521.00 |
| 18277381 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 1.00 | 3.00 | 51,533.00 | 8,144.00 | 59,677.00 |
| 18277381 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 48,556.00 | (5,602.00) | 42,954.00 |
| 18277381 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,191.00 | - | 34,191.00 |
| 18277381 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 25,909.00 | - | 25,909.00 |
| 18277381 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 22,759.00 | | 22,759.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277381 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 22,220.00 | - | 22,220.00 |
| 18277381 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,324.00 | - | 11,324.00 |
| 18277381 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,017.00 | - | 6,017.00 |
| 18277381 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,079.00 | - | 5,079.00 |
| 18277381 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,574.00 | - | 3,574.00 |
| 18277381 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,279.00 | - | 3,279.00 |
| 18277381 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,146.00 | - | 3,146.00 |
| 18277381 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,881.00 | - | 2,881.00 |
| 18277381 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,768.00 | - | 2,768.00 |
| 18277381 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 834.00 | - | 834.00 |
| 18277381 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 704.00 | - | 704.00 |
| 18277381 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 550.00 | - | 550.00 |
| 18277381 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 397.00 | - | 397.00 |
| 18277381 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 115.00 | - | 115.00 |
| 18277381 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 97.00 | - | 97.00 |
| 18277381 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277381 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277381 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277381 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277381 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277381 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 22,478.00 | 22,478.00 |
| 18277381 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277381 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277381 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277381 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277381 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277381 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277381 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277381 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277381 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277381 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 924.00 | 924.00 |
| 18277381 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277381 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277381 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,953.00 | 3,953.00 |
| 18277381 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277381 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,777.00 | 6,777.00 |
| 18277381 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 63,750.00 | 63,750.00 |
| 18277391 | 51101161 | 5110 | 1161 | REG ED TEACHER | 35.00 | - | 35.00 | 1,735,550.00 | (55,703.00) | 1,679,847.00 |
| 18277391 | 51101165 | 5110 | 1165 | ESL TEACHER | 9.00 | 1.00 | 10.00 | 482,574.00 | 17,058.00 | 499,632.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277391 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 242,026.00 | - | 242,026.00 |
| 18277391 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 130,323.00 | - | 130,323.00 |
| 18277391 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 95,109.00 | 919.00 | 96,028.00 |
| 18277391 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 71,324.00 | 306.00 | 71,630.00 |
| 18277391 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18277391 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 50,797.00 | - | 50,797.00 |
| 18277391 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 2.00 | 4.00 | 49,086.00 | 30,407.00 | 79,493.00 |
| 18277391 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 33,152.00 | - | 33,152.00 |
| 18277391 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 30,282.00 | | 30,282.00 |
| 18277391 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 21,851.00 | - | 21,851.00 |
| 18277391 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,149.00 | (1,804.00) | 17,345.00 |
| 18277391 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,213.00 | - | 11,213.00 |
| 18277391 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277391 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,313.00 | - | 5,313.00 |
| 18277391 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 4,573.00 | - | 4,573.00 |
| 18277391 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 4,136.00 | - | 4,136.00 |
| 18277391 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277391 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,895.00 | - | 2,895.00 |
| 18277391 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,852.00 | - | 2,852.00 |
| 18277391 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277391 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 737.00 | - | 737.00 |
| 18277391 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 736.00 | - | 736.00 |
| 18277391 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 393.00 | - | 393.00 |
| 18277391 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277391 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 102.00 | - | 102.00 |
| 18277391 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277391 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277391 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277391 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277391 | 51101164 | 5110 | 1164 | TEACHER LEAD | | - | - | - | 9,826.00 | 9,826.00 |
| 18277391 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 27,750.00 | 27,750.00 |
| 18277391 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277391 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277391 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277391 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277391 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277391 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277391 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277391 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277391 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277391 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 1,088.00 | 1,088.00 |
| 18277391 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277391 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277391 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277391 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 4,650.00 | 4,650.00 |
| 18277391 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 7,973.00 | 7,973.00 |
| 18277391 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 75,000.00 | 75,000.00 |
| 18277411 | 51101161 | 5110 | 1161 | REG ED TEACHER | 28.20 | (2.00) | 26.20 | 1,320,804.00 | (134,125.00) | 1,186,679.00 |
| 18277411 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 335,092.00 | - | 335,092.00 |
| 18277411 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 179,306.00 | - | 179,306.00 |
| 18277411 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 146,025.00 | - | 146,025.00 |
| 18277411 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 90,158.00 | 916.00 | 91,074.00 |
| 18277411 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 82,753.00 | 306.00 | 83,059.00 |
| 18277411 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 78,343.00 | - | 78,343.00 |
| 18277411 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 48,556.00 | 8,965.00 | 57,521.00 |
| 18277411 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 45,613.00 | - | 45,613.00 |
| 18277411 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 45,194.00 | | 45,194.00 |
| 18277411 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18277411 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | 1.00 | 3.00 | 35,572.00 | 9,840.00 | 45,412.00 |
| 18277411 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 19,929.00 | - | 19,929.00 |
| 18277411 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 18,067.00 | | 18,067.00 |
| 18277411 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 6,291.00 | - | 6,291.00 |
| 18277411 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,079.00 | - | 5,079.00 |
| 18277411 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 4,727.00 | - | 4,727.00 |
| 18277411 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,980.00 | - | 2,980.00 |
| 18277411 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,768.00 | - | 2,768.00 |
| 18277411 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,749.00 | - | 2,749.00 |
| 18277411 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,576.00 | - | 2,576.00 |
| 18277411 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 704.00 | - | 704.00 |
| 18277411 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 686.00 | - | 686.00 |
| 18277411 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 655.00 | - | 655.00 |
| 18277411 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 97.00 | - | 97.00 |
| 18277411 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 90.00 | - | 90.00 |
| 18277411 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277411 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277411 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277411 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277411 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277411 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277411 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277411 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,461.00 | 16,461.00 |
| 18277411 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277411 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277411 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277411 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277411 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277411 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277411 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277411 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277411 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277411 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 613.00 | 613.00 |
| 18277411 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277411 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277411 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,623.00 | 2,623.00 |
| 18277411 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,496.00 | 4,496.00 |
| 18277411 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277411 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 42,300.00 | 42,300.00 |
| 18277421 | 51101161 | 5110 | 1161 | REG ED TEACHER | 18.70 | - | 18.70 | 942,252.00 | 15,220.00 | 957,472.00 |
| 18277421 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 107,667.00 | - | 107,667.00 |
| 18277421 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 89,918.00 | 1,446.00 | 91,364.00 |
| 18277421 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 84,081.00 | 299.00 | 84,380.00 |
| 18277421 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | 375.00 | 62,751.00 |
| 18277421 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 57,247.00 | - | 57,247.00 |
| 18277421 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | - | 2.00 | 39,321.00 | (1,175.00) | 38,146.00 |
| 18277421 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 35,866.00 | (12,352.00) | 23,514.00 |
| 18277421 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 23,462.00 | - | 23,462.00 |
| 18277421 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 22,759.00 | | 22,759.00 |
| 18277421 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.40 | 1.00 | 1.40 | 18,974.00 | 34,627.00 | 53,601.00 |
| 18277421 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 14,563.00 | - | 14,563.00 |
| 18277421 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,962.00 | - | 11,962.00 |
| 18277421 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277421 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277421 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,043.00 | - | 3,043.00 |
| 18277421 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,009.00 | - | 2,009.00 |
| 18277421 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 1,985.00 | - | 1,985.00 |
| 18277421 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,489.00 | - | 1,489.00 |
| 18277421 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,082.00 | - | 1,082.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277421 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277421 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 420.00 | - | 420.00 |
| 18277421 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 376.00 | - | 376.00 |
| 18277421 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 275.00 | - | 275.00 |
| 18277421 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277421 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 38.00 | - | 38.00 |
| 18277421 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277421 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277421 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277421 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 222.00 | 222.00 |
| 18277421 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277421 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277421 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 12,044.00 | 12,044.00 |
| 18277421 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277421 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277421 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277421 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277421 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277421 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 472.00 | 472.00 |
| 18277421 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277421 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277421 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,018.00 | 2,018.00 |
| 18277421 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,460.00 | 3,460.00 |
| 18277421 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277421 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 32,550.00 | 32,550.00 |
| 18277431 | 51101161 | 5110 | 1161 | REG ED TEACHER | 26.00 | (0.60) | 25.40 | 1,343,620.00 | (29,557.00) | 1,314,063.00 |
| 18277431 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 162,298.00 | - | 162,298.00 |
| 18277431 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 95,813.00 | 355.00 | 96,168.00 |
| 18277431 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 86,445.00 | - | 86,445.00 |
| 18277431 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | - | 2.00 | 85,907.00 | 5,642.00 | 91,549.00 |
| 18277431 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 80,009.00 | 484.00 | 80,493.00 |
| 18277431 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 3.00 | - | 3.00 | 63,564.00 | - | 63,564.00 |
| 18277431 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 57,521.00 | - | 57,521.00 |
| 18277431 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 53,039.00 | | 53,039.00 |
| 18277431 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 31,957.00 | - | 31,957.00 |
| 18277431 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 23,480.00 | 162,000.00 | 185,480.00 |
| 18277431 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 23,079.00 | - | 23,079.00 |
| 18277431 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 21,990.00 | - | 21,990.00 |
| 18277431 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,843.00 | - | 11,843.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277431 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 6,017.00 | - | 6,017.00 |
| 18277431 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,548.00 | - | 5,548.00 |
| 18277431 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,279.00 | - | 3,279.00 |
| 18277431 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,146.00 | - | 3,146.00 |
| 18277431 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,033.00 | - | 3,033.00 |
| 18277431 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,023.00 | - | 3,023.00 |
| 18277431 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,013.00 | - | 3,013.00 |
| 18277431 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 834.00 | - | 834.00 |
| 18277431 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 769.00 | - | 769.00 |
| 18277431 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 664.00 | - | 664.00 |
| 18277431 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 416.00 | - | 416.00 |
| 18277431 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 115.00 | - | 115.00 |
| 18277431 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 106.00 | - | 106.00 |
| 18277431 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277431 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277431 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277431 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277431 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 17,427.00 | 17,427.00 |
| 18277431 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277431 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277431 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277431 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277431 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277431 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277431 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277431 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277431 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277431 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 683.00 | 683.00 |
| 18277431 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277431 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277431 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,920.00 | 2,920.00 |
| 18277431 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277431 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 5,007.00 | 5,007.00 |
| 18277431 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 47,100.00 | 47,100.00 |
| 18277451 | 51101161 | 5110 | 1161 | REG ED TEACHER | 26.60 | 2.00 | 28.60 | 1,385,650.00 | 44,207.00 | 1,429,857.00 |
| 18277451 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 150,572.00 | - | 150,572.00 |
| 18277451 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 96,168.00 | 1,754.00 | 97,922.00 |
| 18277451 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 81,171.00 | - | 81,171.00 |
| 18277451 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 78,796.00 | 1,277.00 | 80,073.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277451 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 56,400.00 | - | 56,400.00 |
| 18277451 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 44,074.00 | (1,120.00) | 42,954.00 |
| 18277451 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 34,191.00 | - | 34,191.00 |
| 18277451 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 23,317.00 | - | 23,317.00 |
| 18277451 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 20,649.00 | - | 20,649.00 |
| 18277451 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,232.00 | - | 20,232.00 |
| 18277451 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 18,167.00 | 14,042.00 | 32,209.00 |
| 18277451 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,922.00 | - | 11,922.00 |
| 18277451 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,899.00 | - | 5,899.00 |
| 18277451 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,610.00 | - | 4,610.00 |
| 18277451 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,311.00 | - | 3,311.00 |
| 18277451 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,215.00 | - | 3,215.00 |
| 18277451 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,033.00 | - | 3,033.00 |
| 18277451 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,848.00 | - | 2,848.00 |
| 18277451 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,512.00 | - | 2,512.00 |
| 18277451 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 818.00 | - | 818.00 |
| 18277451 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 639.00 | - | 639.00 |
| 18277451 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 570.00 | - | 570.00 |
| 18277451 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 418.00 | - | 418.00 |
| 18277451 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 113.00 | - | 113.00 |
| 18277451 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 88.00 | - | 88.00 |
| 18277451 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277451 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277451 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277451 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277451 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277451 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 16,983.00 | 16,983.00 |
| 18277451 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277451 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277451 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277451 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277451 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277451 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277451 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277451 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277451 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277451 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 666.00 | 666.00 |
| 18277451 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277451 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277451 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,846.00 | 2,846.00 |
| 18277451 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277451 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,879.00 | 4,879.00 |
| 18277451 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 45,900.00 | 45,900.00 |
| 18277461 | 51101161 | 5110 | 1161 | REG ED TEACHER | 16.60 | 0.70 | 17.30 | 946,773.00 | (28,500.00) | 918,273.00 |
| 18277461 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 110,099.00 | - | 110,099.00 |
| 18277461 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 82,496.00 | 16.00 | 82,512.00 |
| 18277461 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 58,266.00 | - | 58,266.00 |
| 18277461 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | - | 2.00 | 54,841.00 | (16,462.00) | 38,379.00 |
| 18277461 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,532.00 | - | 54,532.00 |
| 18277461 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 33,074.00 | - | 33,074.00 |
| 18277461 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 20,593.00 | - | 20,593.00 |
| 18277461 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.40 | 1.00 | 1.40 | 17,630.00 | 36,329.00 | 53,959.00 |
| 18277461 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 14,822.00 | - | 14,822.00 |
| 18277461 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 13,481.00 | - | 13,481.00 |
| 18277461 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 6,587.00 | - | 6,587.00 |
| 18277461 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,704.00 | - | 5,704.00 |
| 18277461 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,108.00 | - | 3,108.00 |
| 18277461 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,044.00 | - | 2,044.00 |
| 18277461 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 1,844.00 | - | 1,844.00 |
| 18277461 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,676.00 | - | 1,676.00 |
| 18277461 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,656.00 | - | 1,656.00 |
| 18277461 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,005.00 | - | 1,005.00 |
| 18277461 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 791.00 | - | 791.00 |
| 18277461 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 392.00 | - | 392.00 |
| 18277461 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 256.00 | - | 256.00 |
| 18277461 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 231.00 | - | 231.00 |
| 18277461 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 109.00 | - | 109.00 |
| 18277461 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 35.00 | - | 35.00 |
| 18277461 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277461 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277461 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277461 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277461 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18277461 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 11,222.00 | 11,222.00 |
| 18277461 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277461 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277461 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277461 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277461 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277461 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277461 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277461 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277461 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277461 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 442.00 | 442.00 |
| 18277461 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277461 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277461 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,888.00 | 1,888.00 |
| 18277461 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277461 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,237.00 | 3,237.00 |
| 18277461 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 30,450.00 | 30,450.00 |
| 18277471 | 51101161 | 5110 | 1161 | REG ED TEACHER | 32.20 | 1.00 | 33.20 | 1,590,181.00 | (27,704.00) | 1,562,477.00 |
| 18277471 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 188,036.00 | - | 188,036.00 |
| 18277471 | 51101165 | 5110 | 1165 | ESL TEACHER | 2.00 | (0.50) | 1.50 | 116,535.00 | (12,380.00) | 104,155.00 |
| 18277471 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 100,979.00 | - | 100,979.00 |
| 18277471 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 96,168.00 | 914.00 | 97,082.00 |
| 18277471 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 74,523.00 | 1,273.00 | 75,796.00 |
| 18277471 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 50,797.00 | - | 50,797.00 |
| 18277471 | 52111899 | 5211 | 1899 | OTHER SALARIES | 1.00 | (1.00) | - | 44,661.00 | (35,213.00) | 9,448.00 |
| 18277471 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 44,074.00 | - | 44,074.00 |
| 18277471 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 2.00 | - | 2.00 | 42,810.00 | - | 42,810.00 |
| 18277471 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,983.00 | - | 36,983.00 |
| 18277471 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 25,688.00 | - | 25,688.00 |
| 18277471 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 23,280.00 | - | 23,280.00 |
| 18277471 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 22,037.00 | - | 22,037.00 |
| 18277471 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,837.00 | - | 11,837.00 |
| 18277471 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 6,552.00 | - | 6,552.00 |
| 18277471 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,313.00 | - | 5,313.00 |
| 18277471 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,610.00 | - | 4,610.00 |
| 18277471 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,543.00 | - | 3,543.00 |
| 18277471 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,311.00 | - | 3,311.00 |
| 18277471 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,011.00 | - | 3,011.00 |
| 18277471 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,895.00 | - | 2,895.00 |
| 18277471 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,546.00 | - | 2,546.00 |
| 18277471 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,512.00 | - | 2,512.00 |
| 18277471 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 737.00 | - | 737.00 |
| 18277471 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 648.00 | - | 648.00 |
| 18277471 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 639.00 | - | 639.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277471 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 512.00 | - | 512.00 |
| 18277471 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 415.00 | - | 415.00 |
| 18277471 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 102.00 | - | 102.00 |
| 18277471 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 89.00 | - | 89.00 |
| 18277471 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 88.00 | - | 88.00 |
| 18277471 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277471 | 52112171 | 5211 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277471 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277471 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277471 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277471 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277471 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277471 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277471 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 21,201.00 | 21,201.00 |
| 18277471 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277471 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277471 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277471 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277471 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277471 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277471 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277471 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277471 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277471 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 820.00 | 820.00 |
| 18277471 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277471 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277471 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,506.00 | 3,506.00 |
| 18277471 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277471 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,011.00 | 6,011.00 |
| 18277471 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 56,550.00 | 56,550.00 |
| 18277481 | 51101161 | 5110 | 1161 | REG ED TEACHER | 16.20 | 1.00 | 17.20 | 706,309.00 | 100,018.00 | 806,327.00 |
| 18277481 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 87,839.00 | 7,339.00 | 95,178.00 |
| 18277481 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 80,272.00 | - | 80,272.00 |
| 18277481 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 62,376.00 | - | 62,376.00 |
| 18277481 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 42,743.00 | - | 42,743.00 |
| 18277481 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,983.00 | 1,422.00 | 38,405.00 |
| 18277481 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.60 | - | 0.60 | 26,444.00 | - | 26,444.00 |
| 18277481 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 22,257.00 | - | 22,257.00 |
| 18277481 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 21,315.00 | (58.00) | 21,257.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277481 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 14,613.00 | - | 14,613.00 |
| 18277481 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 10,873.00 | - | 10,873.00 |
| 18277481 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 7,115.00 | - | 7,115.00 |
| 18277481 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,525.00 | - | 6,525.00 |
| 18277481 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,555.00 | - | 3,555.00 |
| 18277481 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,766.00 | - | 2,766.00 |
| 18277481 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 1,822.00 | - | 1,822.00 |
| 18277481 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 1,810.00 | - | 1,810.00 |
| 18277481 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,507.00 | - | 1,507.00 |
| 18277481 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,500.00 | - | 1,500.00 |
| 18277481 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 904.00 | - | 904.00 |
| 18277481 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 478.00 | - | 478.00 |
| 18277481 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 383.00 | - | 383.00 |
| 18277481 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 250.00 | - | 250.00 |
| 18277481 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 125.00 | - | 125.00 |
| 18277481 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 53.00 | - | 53.00 |
| 18277481 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277481 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277481 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277481 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18277481 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277481 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,110.00 | 1,110.00 |
| 18277481 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | | - | - | - | 9,300.00 | 9,300.00 |
| 18277481 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 11,166.00 | 11,166.00 |
| 18277481 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277481 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277481 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18277481 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277481 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277481 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277481 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277481 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18277481 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18277481 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 418.00 | 418.00 |
| 18277481 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277481 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277481 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,786.00 | 1,786.00 |
| 18277481 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18277481 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,061.00 | 3,061.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277481 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 28,800.00 | 28,800.00 |
| 18277491 | 51101161 | 5110 | 1161 | REG ED TEACHER | 32.40 | 0.30 | 32.70 | 1,701,714.00 | 9,899.00 | 1,711,613.00 |
| 18277491 | 51101165 | 5110 | 1165 | ESL TEACHER | 4.00 | - | 4.00 | 225,974.00 | 11,955.00 | 237,929.00 |
| 18277491 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 211,670.00 | - | 211,670.00 |
| 18277491 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 113,777.00 | - | 113,777.00 |
| 18277491 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 99,702.00 | | 99,702.00 |
| 18277491 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 79,408.00 | 792.00 | 80,200.00 |
| 18277491 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 60,135.00 | - | 60,135.00 |
| 18277491 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 1.00 | - | 1.00 | 47,436.00 | - | 47,436.00 |
| 18277491 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 2.00 | - | 2.00 | 40,183.00 | (325.00) | 39,858.00 |
| 18277491 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18277491 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 28,943.00 | - | 28,943.00 |
| 18277491 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 28,213.00 | 18,507.00 | 46,720.00 |
| 18277491 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 24,078.00 | - | 24,078.00 |
| 18277491 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,285.00 | - | 12,285.00 |
| 18277491 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 6,290.00 | - | 6,290.00 |
| 18277491 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 4,962.00 | - | 4,962.00 |
| 18277491 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 3,992.00 | - | 3,992.00 |
| 18277491 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 3,477.00 | - | 3,477.00 |
| 18277491 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,428.00 | - | 3,428.00 |
| 18277491 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,125.00 | - | 3,125.00 |
| 18277491 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,704.00 | - | 2,704.00 |
| 18277491 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 872.00 | - | 872.00 |
| 18277491 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 688.00 | - | 688.00 |
| 18277491 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 666.00 | - | 666.00 |
| 18277491 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 431.00 | - | 431.00 |
| 18277491 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 120.00 | - | 120.00 |
| 18277491 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 95.00 | - | 95.00 |
| 18277491 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277491 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277491 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277491 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277491 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277491 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 22,034.00 | 22,034.00 |
| 18277491 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277491 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277491 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277491 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277491 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277491 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277491 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277491 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277491 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277491 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 863.00 | 863.00 |
| 18277491 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277491 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277491 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 3,692.00 | 3,692.00 |
| 18277491 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277491 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 6,330.00 | 6,330.00 |
| 18277491 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 59,550.00 | 59,550.00 |
| 18277501 | 51101161 | 5110 | 1161 | REG ED TEACHER | 20.60 | 1.00 | 21.60 | 972,921.00 | (14,673.00) | 958,248.00 |
| 18277501 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 104,283.00 | - | 104,283.00 |
| 18277501 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 89,225.00 | 2,540.00 | 91,765.00 |
| 18277501 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 65,065.00 | 9,752.00 | 74,817.00 |
| 18277501 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 56,434.00 | - | 56,434.00 |
| 18277501 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 47,436.00 | - | 47,436.00 |
| 18277501 | 52111899 | 5211 | 1899 | OTHER SALARIES | 1.00 | - | 1.00 | 44,661.00 | - | 44,661.00 |
| 18277501 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.80 | - | 0.80 | 37,949.00 | - | 37,949.00 |
| 18277501 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 36,424.00 | - | 36,424.00 |
| 18277501 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 24,080.00 | - | 24,080.00 |
| 18277501 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 17,706.00 | 360.00 | 18,066.00 |
| 18277501 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 17,144.00 | (341.00) | 16,803.00 |
| 18277501 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 14,356.00 | - | 14,356.00 |
| 18277501 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 11,880.00 | - | 11,880.00 |
| 18277501 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 6,552.00 | - | 6,552.00 |
| 18277501 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 4,962.00 | - | 4,962.00 |
| 18277501 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 3,969.00 | - | 3,969.00 |
| 18277501 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,022.00 | - | 3,022.00 |
| 18277501 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 2,704.00 | - | 2,704.00 |
| 18277501 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,546.00 | - | 2,546.00 |
| 18277501 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,320.00 | - | 2,320.00 |
| 18277501 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,163.00 | - | 2,163.00 |
| 18277501 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,980.00 | - | 1,980.00 |
| 18277501 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 688.00 | - | 688.00 |
| 18277501 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 648.00 | - | 648.00 |
| 18277501 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 550.00 | - | 550.00 |
| 18277501 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 436.00 | - | 436.00 |
| 18277501 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 417.00 | - | 417.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277501 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 95.00 | - | 95.00 |
| 18277501 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 89.00 | - | 89.00 |
| 18277501 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 76.00 | - | 76.00 |
| 18277501 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277501 | 52112171 | 5211 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277501 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277501 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277501 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277501 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 444.00 | 444.00 |
| 18277501 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277501 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277501 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277501 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 11,433.00 | 11,433.00 |
| 18277501 | 52112121 | 5211 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277501 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277501 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277501 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277501 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277501 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277501 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277501 | 52112041 | 5211 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277501 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277501 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277501 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277501 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 448.00 | 448.00 |
| 18277501 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277501 | 52111404 | 5211 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277501 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277501 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277501 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,916.00 | 1,916.00 |
| 18277501 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,285.00 | 3,285.00 |
| 18277501 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277501 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 30,900.00 | 30,900.00 |
| 18277521 | 51101161 | 5110 | 1161 | REG ED TEACHER | 19.80 | - | 19.80 | 976,282.00 | (13,031.00) | 963,251.00 |
| 18277521 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 104,634.00 | - | 104,634.00 |
| 18277521 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 94,414.00 | 8,732.00 | 103,146.00 |
| 18277521 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 72,489.00 | 4,322.00 | 76,811.00 |
| 18277521 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 56,625.00 | - | 56,625.00 |
| 18277521 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 54,159.00 | - | 54,159.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277521 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 33,074.00 | - | 33,074.00 |
| 18277521 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 25,861.00 | - | 25,861.00 |
| 18277521 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.40 | 1.00 | 1.40 | 24,950.00 | 48,364.00 | 73,314.00 |
| 18277521 | 52411892 | 5241 | 1892 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 24,202.00 | - | 24,202.00 |
| 18277521 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | - | 1.00 | 17,144.00 | - | 17,144.00 |
| 18277521 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 14,405.00 | - | 14,405.00 |
| 18277521 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 12,778.00 | - | 12,778.00 |
| 18277521 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,665.00 | - | 5,665.00 |
| 18277521 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 5,450.00 | - | 5,450.00 |
| 18277521 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 3,251.00 | - | 3,251.00 |
| 18277521 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,087.00 | - | 3,087.00 |
| 18277521 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,669.00 | - | 2,669.00 |
| 18277521 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,610.00 | - | 2,610.00 |
| 18277521 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 1,987.00 | - | 1,987.00 |
| 18277521 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 1,422.00 | - | 1,422.00 |
| 18277521 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 785.00 | - | 785.00 |
| 18277521 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 448.00 | - | 448.00 |
| 18277521 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 362.00 | - | 362.00 |
| 18277521 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 108.00 | - | 108.00 |
| 18277521 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 50.00 | - | 50.00 |
| 18277521 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277521 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277521 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277521 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277521 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 777.00 | 777.00 |
| 18277521 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 2,220.00 | 2,220.00 |
| 18277521 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 11,544.00 | 11,544.00 |
| 18277521 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277521 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277521 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18277521 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277521 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277521 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277521 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277521 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18277521 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 452.00 | 452.00 |
| 18277521 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18277521 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277521 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277521 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,934.00 | 1,934.00 |
| 18277521 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 3,317.00 | 3,317.00 |
| 18277521 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18277521 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 31,200.00 | 31,200.00 |
| 18277531 | 51101161 | 5110 | 1161 | REG ED TEACHER | 24.00 | 2.00 | 26.00 | 1,176,558.00 | 131,207.00 | 1,307,765.00 |
| 18277531 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 129,148.00 | - | 129,148.00 |
| 18277531 | 52411041 | 5241 | 1041 | PRINCPAL | 1.00 | - | 1.00 | 79,556.00 | 347.00 | 79,903.00 |
| 18277531 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 69,426.00 | - | 69,426.00 |
| 18277531 | 52411391 | 5241 | 1391 | ASST PRINCIPAL | 1.00 | - | 1.00 | 68,180.00 | 298.00 | 68,478.00 |
| 18277531 | 52211291 | 5221 | 1291 | LIBRARIAN | 1.00 | - | 1.00 | 55,279.00 | - | 55,279.00 |
| 18277531 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.60 | - | 0.60 | 37,426.00 | | 37,426.00 |
| 18277531 | 52411611 | 5241 | 1611 | SECRETARY - PRINCIPAL | 1.00 | - | 1.00 | 31,957.00 | - | 31,957.00 |
| 18277531 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 1.00 | 1.00 | 2.00 | 21,576.00 | 12,623.00 | 34,199.00 |
| 18277531 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 20,141.00 | - | 20,141.00 |
| 18277531 | 51101342 | 5110 | 1342 | GENERAL ASSISTANT | 1.00 | - | 1.00 | 19,871.00 | (2,232.00) | 17,639.00 |
| 18277531 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 17,661.00 | - | 17,661.00 |
| 18277531 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 10,243.00 | - | 10,243.00 |
| 18277531 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 5,782.00 | - | 5,782.00 |
| 18277531 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 3,915.00 | - | 3,915.00 |
| 18277531 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 3,151.00 | - | 3,151.00 |
| 18277531 | 51101403 | 5110 | 1403 | STIPEND - DEPT CHAIR | | - | - | 2,646.00 | - | 2,646.00 |
| 18277531 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 2,606.00 | - | 2,606.00 |
| 18277531 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,436.00 | - | 2,436.00 |
| 18277531 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 2,133.00 | - | 2,133.00 |
| 18277531 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 802.00 | - | 802.00 |
| 18277531 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 543.00 | - | 543.00 |
| 18277531 | 51101405 | 5110 | 1405 | STIPEND - TECH DEPT CHAIR | | - | - | 465.00 | - | 465.00 |
| 18277531 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 359.00 | - | 359.00 |
| 18277531 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 111.00 | - | 111.00 |
| 18277531 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 75.00 | - | 75.00 |
| 18277531 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277531 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 333.00 | 333.00 |
| 18277531 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18277531 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 1,665.00 | 1,665.00 |
| 18277531 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 15,540.00 | 15,540.00 |
| 18277531 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277531 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18277531 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 18277531 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277531 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18277531 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277531 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18277531 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 18277531 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 18277531 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 609.00 | 609.00 |
| 18277531 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277531 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18277531 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 2,604.00 | 2,604.00 |
| 18277531 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 4,465.00 | 4,465.00 |
| 18277531 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 18277531 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 42,000.00 | 42,000.00 |
| 18277991 | 51101164 | 5110 | 1164 | TEACHER LEAD | 25.00 | - | 25.00 | 1,577,275.00 | (563,783.00) | 1,013,492.00 |
| 18277991 | 51101161 | 5110 | 1161 | REG ED TEACHER | 20.00 | (13.10) | 6.90 | 1,200,000.00 | (800,000.00) | 400,000.00 |
| 18277991 | 51101631 | 5110 | 1631 | EDUCATIONAL ASST REG ED | 32.00 | (23.00) | 9.00 | 1,150,839.00 | (1,000,839.00) | 150,000.00 |
| 18277991 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 10.00 | (10.00) | - | 775,000.00 | (775,000.00) | - |
| 18277991 | 52411192 | 5241 | 1192 | BOOKKEEPER - SCHOOL | 13.00 | 1.00 | 14.00 | 440,330.00 | 12,105.00 | 452,435.00 |
| 18277991 | 51101165 | 5110 | 1165 | ESL TEACHER | 6.00 | (6.00) | - | 345,316.00 | (345,316.00) | - |
| 18277991 | 51101409 | 5110 | 1409 | STIPEND - OTHER | | - | - | 150,000.00 | (150,000.00) | - |
| 18277991 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 85,802.00 | (15,945.00) | 69,857.00 |
| 18277991 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 64,596.00 | - | 64,596.00 |
| 18277991 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 45,558.00 | (9,300.00) | 36,258.00 |
| 18277991 | 53301899 | 5330 | 1899 | OTHER SALARIES | 1.00 | - | 1.00 | 29,091.00 | - | 29,091.00 |
| 18277991 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 25,099.00 | - | 25,099.00 |
| 18277991 | 52131892 | 5213 | 1892 | OTHER SUPPLEMENTS | | - | - | 15,000.00 | - | 15,000.00 |
| 18277991 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 13,225.00 | (2,175.00) | 11,050.00 |
| 18277991 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 6,385.00 | - | 6,385.00 |
| 18277991 | 53302041 | 5330 | 2041 | STATE RETIREMENT | | - | - | 4,268.00 | - | 4,268.00 |
| 18277991 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 2,257.00 | - | 2,257.00 |
| 18277991 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 2,201.00 | - | 2,201.00 |
| 18277991 | 53302011 | 5330 | 2011 | SOCIAL SECURITY | | - | - | 1,657.00 | - | 1,657.00 |
| 18277991 | 52412991 | 5241 | 2991 | LONG TERM DISABILITY | | - | - | 881.00 | - | 881.00 |
| 18277991 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 855.00 | - | 855.00 |
| 18277991 | 53302121 | 5330 | 2121 | EMPLOYER MEDICARE | | - | - | 422.00 | - | 422.00 |
| 18277991 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 218.00 | - | 218.00 |
| 18277991 | 53302991 | 5330 | 2991 | LONG TERM DISABILITY | | - | - | 58.00 | - | 58.00 |
| 18277991 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 30.00 | - | 30.00 |
| 18277991 | 51101166 | 5110 | 1166 | TEACHER - NO BENEFITS | | - | - | - | - | - |
| 18277991 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18277991 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277991 | 52412171 | 5241 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18277991 | 52411882 | 5241 | 1882 | BONUS PAY | | - | - | - | 7,170.00 | 7,170.00 |
| 18277991 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 8,325.00 | 8,325.00 |
| 18277991 | 52412121 | 5241 | 2121 | MEDICARE | | | - | | 261.00 | 261.00 |
| 18277991 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 326.00 | 326.00 |
| 18277991 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | | - | | 1,116.00 | 1,116.00 |
| 18277991 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 1,395.00 | 1,395.00 |
| 18277991 | 52412041 | 5241 | 2041 | RETIREMENT | | | - | | 1,913.00 | 1,913.00 |
| 18277991 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 2,392.00 | 2,392.00 |
| 18277991 | 52411404 | 5241 | 1404 | SALARY BONUS | | | - | | 18,000.00 | 18,000.00 |
| 18277991 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 22,500.00 | 22,500.00 |
| 18290000 | 52621051 | 5262 | 1051 | DIRECTOR MAINTENANCE OF PLANT | 1.00 | - | 1.00 | 112,421.00 | 2,215.00 | 114,636.00 |
| 18290000 | 52621053 | 5262 | 1053 | COORDINATOR REGULAR ED | 1.00 | - | 1.00 | 60,550.00 | - | 60,550.00 |
| 18290000 | 52622041 | 5262 | 2041 | STATE RETIREMENT | | - | - | 25,375.00 | - | 25,375.00 |
| 18290000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | - | - | 9,859.00 | - | 9,859.00 |
| 18290000 | 52622121 | 5262 | 2121 | EMPLOYER MEDICARE | | - | - | 2,508.00 | - | 2,508.00 |
| 18290000 | 52623072 | 5262 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 2,350.00 | | 2,350.00 |
| 18290000 | 52625999 | 5262 | 5999 | OTHER CHARGES | | | - | 750.00 | | 750.00 |
| 18290000 | 52623552 | 5262 | 3552 | TRAVEL - MILEAGE | | | - | 500.00 | | 500.00 |
| 18290000 | 52624351 | 5262 | 4351 | OFFICE SUPPLIES | | | - | 360.00 | | 360.00 |
| 18290000 | 52622991 | 5262 | 2991 | LONG TERM DISABILITY | | - | - | 346.00 | - | 346.00 |
| 18290000 | 52623551 | 5262 | 3551 | TRAVEL | | | - | 167.00 | | 167.00 |
| 18290000 | 52622171 | 5262 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18290000 | 52621882 | 5262 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18290000 | 52622121 | 5262 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18290000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18290000 | 52622041 | 5262 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18290000 | 52621404 | 5262 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18310000 | 52611491 | 5261 | 1491 | WAREHOUSE | 4.00 | - | 4.00 | 138,008.00 | 4,030.00 | 142,038.00 |
| 18310000 | 52611052 | 5261 | 1052 | SUPERVISOR OPERATION OF PLANT | 1.00 | - | 1.00 | 55,553.00 | 3,205.00 | 58,758.00 |
| 18310000 | 52611621 | 5261 | 1621 | CLERICAL PERS - OPER/PLANT | 1.00 | - | 1.00 | 53,126.00 | - | 53,126.00 |
| 18310000 | 52612041 | 5261 | 2041 | STATE RETIREMENT | | - | - | 36,189.00 | - | 36,189.00 |
| 18310000 | 52614251 | 5261 | 4251 | GASOLINE | | | - | 16,000.00 | | 16,000.00 |
| 18310000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | - | - | 14,061.00 | - | 14,061.00 |
| 18310000 | 52613381 | 5261 | 3381 | MAINT & REPAIRS - VEHICLES | | | - | 7,000.00 | | 7,000.00 |
| 18310000 | 52612121 | 5261 | 2121 | EMPLOYER MEDICARE | | - | - | 3,577.00 | - | 3,577.00 |
| 18310000 | 52613361 | 5261 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 2,200.00 | | 2,200.00 |
| 18310000 | 52613991 | 5261 | 3991 | COPIER LEASE/MAINT | | | - | 1,700.00 | | 1,700.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18310000 | 52614351 | 5261 | 4351 | OFFICE SUPPLIES | | | - | 1,080.00 | | 1,080.00 |
| 18310000 | 52612991 | 5261 | 2991 | LONG TERM DISABILITY | | - | - | 493.00 | - | 493.00 |
| 18310000 | 52613551 | 5261 | 3551 | TRAVEL | | | - | 133.00 | | 133.00 |
| 18310000 | 52612171 | 5261 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18310000 | 52611882 | 5261 | 1882 | BONUS PAY-555 | | - | - | - | 3,330.00 | 3,330.00 |
| 18310000 | 52612121 | 5261 | 2121 | MEDICARE | | | - | | 131.00 | 131.00 |
| 18310000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | | - | | 558.00 | 558.00 |
| 18310000 | 52612041 | 5261 | 2041 | RETIREMENT | | | - | | 957.00 | 957.00 |
| 18310000 | 52611404 | 5261 | 1404 | SALARY BONUS | | | - | | 9,000.00 | 9,000.00 |
| 18320000 | 52611052 | 5261 | 1052 | SUPERVISOR OPERATION OF PLANT | 1.00 | - | 1.00 | 71,009.00 | (2,492.00) | 68,517.00 |
| 18320000 | 52611899 | 5261 | 1899 | OTHER SALARIES | 1.00 | - | 1.00 | 56,726.00 | (2,493.00) | 54,233.00 |
| 18320000 | 52612041 | 5261 | 2041 | STATE RETIREMENT | | - | - | 18,739.00 | - | 18,739.00 |
| 18320000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | - | - | 7,281.00 | - | 7,281.00 |
| 18320000 | 52615999 | 5261 | 5999 | OTHER CHARGES | | | - | 2,750.00 | | 2,750.00 |
| 18320000 | 52612121 | 5261 | 2121 | EMPLOYER MEDICARE | | - | - | 1,852.00 | - | 1,852.00 |
| 18320000 | 52613072 | 5261 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,500.00 | | 1,500.00 |
| 18320000 | 52612991 | 5261 | 2991 | LONG TERM DISABILITY | | - | - | 255.00 | - | 255.00 |
| 18320000 | 52613551 | 5261 | 3551 | TRAVEL | | | - | 167.00 | | 167.00 |
| 18320000 | 52611882 | 5261 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18320000 | 52612121 | 5261 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18320000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18320000 | 52612041 | 5261 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18320000 | 52611404 | 5261 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18330000 | 52611491 | 5261 | 1491 | WAREHOUSE | 3.00 | - | 3.00 | 95,948.00 | 3,665.00 | 99,613.00 |
| 18330000 | 52614251 | 5261 | 4251 | GASOLINE | | | - | 14,400.00 | | 14,400.00 |
| 18330000 | 52612041 | 5261 | 2041 | STATE RETIREMENT | | - | - | 14,076.00 | - | 14,076.00 |
| 18330000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | - | - | 5,469.00 | - | 5,469.00 |
| 18330000 | 52613999 | 5261 | 3999 | OTHER CONTRACTED SERVICES | | | - | 4,000.00 | | 4,000.00 |
| 18330000 | 52612121 | 5261 | 2121 | EMPLOYER MEDICARE | | - | - | 1,391.00 | - | 1,391.00 |
| 18330000 | 52615999 | 5261 | 5999 | OTHER CHARGES | | | - | 1,000.00 | | 1,000.00 |
| 18330000 | 52612991 | 5261 | 2991 | LONG TERM DISABILITY | | - | - | 192.00 | - | 192.00 |
| 18330000 | 52612171 | 5261 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18330000 | 52611882 | 5261 | 1882 | BONUS PAY-555 | | - | - | - | 1,920.00 | 1,920.00 |
| 18330000 | 52612121 | 5261 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18330000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18330000 | 52612041 | 5261 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18330000 | 52611404 | 5261 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18340000 | 51101409 | 5110 | 1409 | STIPEND - OTHER | | - | - | 356,995.00 | 504,000.00 | 860,995.00 |
| 18340000 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 35,614.00 | 53,575.00 | 89,189.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18340000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 21,478.00 | 31,248.00 | 52,726.00 |
| 18340000 | 52215241 | 5221 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 15,500.00 | | 15,500.00 |
| 18340000 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 5,257.00 | 7,308.00 | 12,565.00 |
| 18340000 | 52213991 | 5221 | 3991 | COPIER LEASE/MAINT | | | - | 2,012.00 | | 2,012.00 |
| 18340000 | 52217011 | 5221 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | 1,738.00 | (1,000.00) | 738.00 |
| 18340000 | 52214999 | 5221 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 1,187.00 | (1,100.00) | 87.00 |
| 18340000 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 326.00 | - | 326.00 |
| 18340000 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18340000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 18340000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 18340000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 18340000 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18350000 | 51104291 | 5110 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 2,880,000.00 | | 2,880,000.00 |
| 18350000 | 51104295 | 5110 | 4295 | INST SUPPLIES-ART | | | - | 160,000.00 | | 160,000.00 |
| 18350000 | 52214291 | 5221 | 4291 | INSTRUCTIONAL SUPPLIES-LIBRARY | | | - | 80,000.00 | | 80,000.00 |
| 18350000 | 52134291 | 5213 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 64,926.00 | | 64,926.00 |
| 18360000 | 52713141 | 5271 | 3141 | CONTRACTS W/PUBLIC CARRIERS | | | - | 9,450.00 | | 9,450.00 |
| 18370000 | 52133995 | 5213 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 1,061,627.00 | (20,000.00) | 1,041,627.00 |
| 18370000 | 52211899 | 5221 | 1899 | OTHER SALARIES | 3.00 | - | 3.00 | 242,297.00 | - | 242,297.00 |
| 18370000 | 52211621 | 5221 | 1621 | CLERICAL PERS - REG ED SUP | 3.00 | - | 3.00 | 162,747.00 | 8,518.00 | 171,265.00 |
| 18370000 | 52133221 | 5213 | 3221 | EVALUATION AND TESTING | | | - | 100,693.00 | | 100,693.00 |
| 18370000 | 52211201 | 5221 | 1201 | COMPUTER ANALYST | 1.00 | - | 1.00 | 94,344.00 | - | 94,344.00 |
| 18370000 | 52211051 | 5221 | 1051 | DIRECTOR REG ED SUPPORT | 1.00 | - | 1.00 | 92,406.00 | 300.00 | 92,706.00 |
| 18370000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 72,318.00 | - | 72,318.00 |
| 18370000 | 52211611 | 5221 | 1611 | SECRETARY - REG ED SUPPORT | 1.00 | - | 1.00 | 47,688.00 | - | 47,688.00 |
| 18370000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 29,611.00 | - | 29,611.00 |
| 18370000 | 52215241 | 5221 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 28,000.00 | | 28,000.00 |
| 18370000 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 25,000.00 | | 25,000.00 |
| 18370000 | 52133994 | 5213 | 3994 | CONTRACT PRINTING & TEST DEVEL | | | - | 20,000.00 | 20,000.00 | 40,000.00 |
| 18370000 | 52137901 | 5213 | 7901 | EQUIPMENT - OTHER | | | - | 15,000.00 | | 15,000.00 |
| 18370000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 7,532.00 | - | 7,532.00 |
| 18370000 | 52133991 | 5213 | 3991 | COPIER LEASE/MAINT | | | - | 7,100.00 | | 7,100.00 |
| 18370000 | 52214999 | 5221 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 6,000.00 | | 6,000.00 |
| 18370000 | 52213551 | 5221 | 3551 | TRAVEL | | | - | 5,000.00 | | 5,000.00 |
| 18370000 | 52213552 | 5221 | 3552 | TRAVEL - MILEAGE | | | - | 3,000.00 | | 3,000.00 |
| 18370000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 1,039.00 | - | 1,039.00 |
| 18370000 | 52213072 | 5221 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,000.00 | | 1,000.00 |
| 18370000 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18370000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 4,995.00 | 4,995.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18370000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 196.00 | 196.00 |
| 18370000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 837.00 | 837.00 |
| 18370000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 1,435.00 | 1,435.00 |
| 18370000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 13,500.00 | 13,500.00 |
| 18390000 | 52613281 | 5261 | 3281 | JANITORIAL SERVICES | | | - | 10,966,786.00 | | 10,966,786.00 |
| 18400000 | 52111301 | 5211 | 1301 | SOCIAL WORKER | 20.00 | - | 20.00 | 1,172,725.00 | - | 1,172,725.00 |
| 18400000 | 52111899 | 5211 | 1899 | OTHER SALARIES | 9.00 | 3.00 | 12.00 | 397,059.00 | 60,689.00 | 457,748.00 |
| 18400000 | 52211053 | 5221 | 1053 | COORDINATOR REG ED SUPPORT | 2.00 | - | 2.00 | 201,119.00 | (7,728.00) | 193,391.00 |
| 18400000 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 142,756.00 | - | 142,756.00 |
| 18400000 | 52111031 | 5211 | 1031 | CHIEF | 1.00 | - | 1.00 | 128,123.00 | 1,921.00 | 130,044.00 |
| 18400000 | 52211051 | 5221 | 1051 | DIRECTOR REG ED SUPPORT | 1.00 | - | 1.00 | 111,233.00 | - | 111,233.00 |
| 18400000 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 71,430.00 | - | 71,430.00 |
| 18400000 | 51101161 | 5110 | 1161 | REG ED TEACHER | 1.00 | 1.00 | 2.00 | 54,340.00 | 52,756.00 | 107,096.00 |
| 18400000 | 52111611 | 5211 | 1611 | SECRETARY - ATTENDANCE | 1.00 | - | 1.00 | 50,255.00 | (5,927.00) | 44,328.00 |
| 18400000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 30,057.00 | - | 30,057.00 |
| 18400000 | 52111621 | 5211 | 1621 | CLERICAL PERS - ATTENDANCE | 1.00 | - | 1.00 | 30,000.00 | (4,350.00) | 25,650.00 |
| 18400000 | 52131621 | 5213 | 1621 | CLERICAL PERS - OTHER SUPORT | 1.00 | - | 1.00 | 29,917.00 | (1,151.00) | 28,766.00 |
| 18400000 | 52131231 | 5213 | 1231 | GUIDANCE PERSONNEL | 0.50 | - | 0.50 | 27,900.00 | - | 27,900.00 |
| 18400000 | 52113552 | 5211 | 3552 | TRAVEL - MILEAGE | | | - | 22,000.00 | | 22,000.00 |
| 18400000 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 18,171.00 | - | 18,171.00 |
| 18400000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 16,379.00 | - | 16,379.00 |
| 18400000 | 52113551 | 5211 | 3551 | TRAVEL | | | - | 8,000.00 | | 8,000.00 |
| 18400000 | 52115241 | 5211 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 8,000.00 | | 8,000.00 |
| 18400000 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 7,307.00 | - | 7,307.00 |
| 18400000 | 52113072 | 5211 | 3072 | PAGERS, CELL PHONE, RADIO | | | - | 7,000.00 | | 7,000.00 |
| 18400000 | 52113991 | 5211 | 3991 | COPIER LEASES/MAINT | | | - | 6,200.00 | | 6,200.00 |
| 18400000 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 5,684.00 | - | 5,684.00 |
| 18400000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 4,167.00 | - | 4,167.00 |
| 18400000 | 52134999 | 5213 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 3,826.00 | | 3,826.00 |
| 18400000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,296.00 | - | 3,296.00 |
| 18400000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 3,097.00 | - | 3,097.00 |
| 18400000 | 52112991 | 5211 | 2991 | LONG TERM DISABILITY | | - | - | 2,506.00 | - | 2,506.00 |
| 18400000 | 52133552 | 5213 | 3552 | TRAVEL - MILEAGE | | | - | 2,500.00 | | 2,500.00 |
| 18400000 | 52135241 | 5213 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 2,500.00 | | 2,500.00 |
| 18400000 | 52114999 | 5211 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 2,000.00 | | 2,000.00 |
| 18400000 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 838.00 | - | 838.00 |
| 18400000 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 788.00 | - | 788.00 |
| 18400000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 575.00 | - | 575.00 |
| 18400000 | 52113999 | 5211 | 3999 | OTHER CONTRACTED SERVICES | | | - | 550.00 | | 550.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18400000 | 52213072 | 5221 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 500.00 | | 500.00 |
| 18400000 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 116.00 | - | 116.00 |
| 18400000 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 109.00 | - | 109.00 |
| 18400000 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18400000 | 52112171 | 5211 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18400000 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18400000 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18400000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18400000 | 52111882 | 5211 | 1882 | BONUS PAY-555 | | - | - | - | 14,430.00 | 14,430.00 |
| 18400000 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18400000 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18400000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18400000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18400000 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18400000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18400000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18400000 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18400000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18400000 | 52112121 | 5211 | 2121 | MEDICARE | | | - | | 696.00 | 696.00 |
| 18400000 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18400000 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | | - | | 2,976.00 | 2,976.00 |
| 18400000 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18400000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18400000 | 52112041 | 5211 | 2041 | RETIREMENT | | | - | | 5,102.00 | 5,102.00 |
| 18400000 | 52111404 | 5211 | 1404 | SALARY BONUS | | | - | | 48,000.00 | 48,000.00 |
| 18410000 | 52217901 | 5221 | 7901 | EQUIPMENT - OTHER | | | - | 750,000.00 | | 750,000.00 |
| 18410000 | 52215999 | 5221 | 5999 | OTHER CHARGES | | | - | 143,000.00 | (14,000.00) | 129,000.00 |
| 18410000 | 52211899 | 5221 | 1899 | OTHER SALARIES | | 2.00 | 2.00 | 130,840.00 | (2,249.00) | 128,591.00 |
| 18410000 | 52211031 | 5221 | 1031 | CHIEF | 1.00 | - | 1.00 | 112,598.00 | 5,994.00 | 118,592.00 |
| 18410000 | 52211611 | 5221 | 1611 | SECRETARY - REG ED SUPPORT | - | 1.00 | 1.00 | 51,155.00 | (1,968.00) | 49,187.00 |
| 18410000 | 52213081 | 5221 | 3081 | CONSULTANTS | | | - | 50,000.00 | | 50,000.00 |
| 18410000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 33,397.00 | - | 33,397.00 |
| 18410000 | 52213551 | 5221 | 3551 | TRAVEL | | | - | 20,000.00 | (10,000.00) | 10,000.00 |
| 18410000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 18,265.00 | - | 18,265.00 |
| 18410000 | 52213201 | 5221 | 3201 | DUES AND MEMBERSHIPS | | | - | 16,000.00 | 9,746.00 | 25,746.00 |
| 18410000 | 52713141 | 5271 | 3141 | CONTRACTS W/PUBLIC CARRIERS | | | - | 9,900.00 | | 9,900.00 |
| 18410000 | 52214999 | 5221 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 7,500.00 | 2,000.00 | 9,500.00 |
| 18410000 | 52215241 | 5221 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 5,000.00 | 10,000.00 | 15,000.00 |
| 18410000 | 52213999 | 5221 | 3999 | OTHER CONTRACTED SERVICES | | | - | 5,000.00 | 16,536.00 | 21,536.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18410000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 4,272.00 | - | 4,272.00 |
| 18410000 | 52214351 | 5221 | 4351 | OFFICE SUPPLIES | | | - | 2,500.00 | | 2,500.00 |
| 18410000 | 52213552 | 5221 | 3552 | TRAVEL - MILEAGE | | | - | 2,000.00 | (1,082.00) | 918.00 |
| 18410000 | 52213072 | 5221 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,750.00 | | 1,750.00 |
| 18410000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 590.00 | - | 590.00 |
| 18410000 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18410000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 18410000 | 51104291 | 5110 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | - | | - |
| 18410000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 87.00 | 87.00 |
| 18410000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 372.00 | 372.00 |
| 18410000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 638.00 | 638.00 |
| 18410000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 6,000.00 | 6,000.00 |
| 18420000 | 52215241 | 5221 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 78,794.00 | | 78,794.00 |
| 18420000 | 51104291 | 5110 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | 65,502.00 | | 65,502.00 |
| 18420000 | 52213201 | 5221 | 3201 | DUES AND MEMBERSHIPS | | | - | 56,969.00 | | 56,969.00 |
| 18420000 | 52215999 | 5221 | 5999 | OTHER CHARGES | | | - | 6,375.00 | | 6,375.00 |
| 18420000 | 51105999 | 5110 | 5999 | OTHER CHARGES | | | - | 2,500.00 | | 2,500.00 |
| 18420000 | 52214999 | 5221 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 1,650.00 | | 1,650.00 |
| 18430000 | 52131621 | 5213 | 1621 | CLERICAL PERS - OTHER SUPORT | 1.50 | - | 1.50 | 51,325.00 | - | 51,325.00 |
| 18430000 | 52134999 | 5213 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 9,500.00 | | 9,500.00 |
| 18430000 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 5,699.00 | - | 5,699.00 |
| 18430000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 3,069.00 | - | 3,069.00 |
| 18430000 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 781.00 | - | 781.00 |
| 18430000 | 52132991 | 5213 | 2991 | LONG TERM DISABILITY | | - | - | 108.00 | - | 108.00 |
| 18430000 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 810.00 | 810.00 |
| 18430000 | 52132121 | 5213 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18430000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18430000 | 52132041 | 5213 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18430000 | 52131404 | 5213 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18440000 | 52313999 | 5231 | 3999 | OTHER CONTRACTED SERVICES | | | - | 76,420.00 | | 76,420.00 |
| 18440000 | 52311611 | 5231 | 1611 | SECRETARY | 1.00 | - | 1.00 | 30,194.00 | 1,776.00 | 31,970.00 |
| 18440000 | 52312041 | 5231 | 2041 | STATE RETIREMENT | | - | - | 4,429.00 | - | 4,429.00 |
| 18440000 | 52312011 | 5231 | 2011 | SOCIAL SECURITY | | - | - | 1,721.00 | - | 1,721.00 |
| 18440000 | 52314999 | 5231 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 550.00 | | 550.00 |
| 18440000 | 52312121 | 5231 | 2121 | EMPLOYER MEDICARE | | - | - | 438.00 | - | 438.00 |
| 18440000 | 52317901 | 5231 | 7901 | EQUIPMENT - OTHER | | | - | 100.00 | | 100.00 |
| 18440000 | 52312991 | 5231 | 2991 | LONG TERM DISABILITY | | - | - | 60.00 | - | 60.00 |
| 18440000 | 52312171 | 5231 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 18440000 | 52311882 | 5231 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 18440000 | 52312121 | 5231 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18440000 | 52312011 | 5231 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18440000 | 52312041 | 5231 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18440000 | 52311404 | 5231 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 18460000 | 52611052 | 5261 | 1052 | SUPERVISOR OPERATION OF PLANT | 1.00 | - | 1.00 | 103,698.00 | - | 103,698.00 |
| 18460000 | 52611621 | 5261 | 1621 | CLERICAL PERS - OPER/PLANT | 1.00 | - | 1.00 | 46,012.00 | - | 46,012.00 |
| 18460000 | 52612041 | 5261 | 2041 | STATE RETIREMENT | | - | - | 21,962.00 | - | 21,962.00 |
| 18460000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | - | - | 8,533.00 | - | 8,533.00 |
| 18460000 | 52612121 | 5261 | 2121 | EMPLOYER MEDICARE | | - | - | 2,171.00 | - | 2,171.00 |
| 18460000 | 52612991 | 5261 | 2991 | LONG TERM DISABILITY | | - | - | 299.00 | - | 299.00 |
| 18460000 | 52611882 | 5261 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 18460000 | 52612121 | 5261 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 18460000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 18460000 | 52612041 | 5261 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 18460000 | 52611404 | 5261 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 18490000 | 51107221 | 5110 | 7221 | EQUIPMENT - REG INST | | | - | 25,000.00 | | 25,000.00 |
| 18490000 | 51101341 | 5110 | 1341 | REG ED AUDIOLOGIST | 0.50 | - | 0.50 | 22,905.00 | (22,905.00) | - |
| 18490000 | 52211899 | 5221 | 1899 | OTHER SALARIES | 0.50 | - | 0.50 | 20,000.00 | 6,207.00 | 26,207.00 |
| 18490000 | 51103999 | 5110 | 3999 | OTHER CONTRACTED SERVICES | | | - | 10,000.00 | | 10,000.00 |
| 18490000 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 2,080.00 | - | 2,080.00 |
| 18490000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 1,306.00 | - | 1,306.00 |
| 18490000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 1,140.00 | - | 1,140.00 |
| 18490000 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 332.00 | - | 332.00 |
| 18490000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 290.00 | - | 290.00 |
| 18490000 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 46.00 | - | 46.00 |
| 18490000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 255.00 | 255.00 |
| 18500000 | 52211409 | 5221 | 1409 | STIPEND - OTHER | | - | - | 96,000.00 | - | 96,000.00 |
| 18500000 | 52211053 | 5221 | 1053 | COORDINATOR REG ED SUPPORT | 1.00 | - | 1.00 | 93,316.00 | 895.00 | 94,211.00 |
| 18500000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 9,761.00 | - | 9,761.00 |
| 18500000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 5,319.00 | - | 5,319.00 |
| 18500000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 1,353.00 | - | 1,353.00 |
| 18500000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 187.00 | - | 187.00 |
| 18500000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 18500000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 18500000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 18500000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 18500000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 19030000 | 52324999 | 5232 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 1,625.00 | | 1,625.00 |
| 19050000 | 52253995 | 5225 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 2,811,215.00 | 200,000.00 | 3,011,215.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 19050000 | 52257221 | 5225 | 7221 | EQUIPMENT - REG INST | | | - | 600,200.00 | | 600,200.00 |
| 19050000 | 52251201 | 5225 | 1201 | PROGRAMMER | 7.00 | 1.00 | 8.00 | 544,287.00 | 90,000.00 | 634,287.00 |
| 19050000 | 52253073 | 5225 | 3073 | DATALINE COMMUNICATIONS | | | - | 488,600.00 | | 488,600.00 |
| 19050000 | 51101161 | 5110 | 1161 | REG ED TEACHER | 2.00 | - | 2.00 | 165,614.00 | 5,423.00 | 171,037.00 |
| 19050000 | 52251051 | 5225 | 1051 | DIRECTOR | 1.00 | - | 1.00 | 102,470.00 | 1,107.00 | 103,577.00 |
| 19050000 | 52251381 | 5225 | 1381 | INST COMP. PERSONNEL | 3.00 | - | 3.00 | 102,359.00 | 31,126.00 | 133,485.00 |
| 19050000 | 52252041 | 5225 | 2041 | RETIREMENT | | - | - | 96,036.00 | - | 96,036.00 |
| 19050000 | 52253999 | 5225 | 3999 | OTHER CONTRACTED SERVICES | | | - | 62,550.00 | | 62,550.00 |
| 19050000 | 52253552 | 5225 | 3552 | TRAVEL - MILEAGE | | | - | 55,000.00 | | 55,000.00 |
| 19050000 | 52255241 | 5225 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 50,000.00 | | 50,000.00 |
| 19050000 | 52257091 | 5225 | 7091 | EQUIPMENT - INFORM SERVICES | | | - | 48,034.00 | | 48,034.00 |
| 19050000 | 52253361 | 5225 | 3361 | MAINT & REPAIRS - EQUIPMENT | | | - | 44,500.00 | | 44,500.00 |
| 19050000 | 52252011 | 5225 | 2011 | SOCIAL SECURITY | | - | - | 38,990.00 | - | 38,990.00 |
| 19050000 | 52251621 | 5225 | 1621 | CLERICAL PERSONNEL | 1.00 | - | 1.00 | 29,930.00 | - | 29,930.00 |
| 19050000 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 17,323.00 | - | 17,323.00 |
| 19050000 | 52254999 | 5225 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 15,000.00 | | 15,000.00 |
| 19050000 | 52253072 | 5225 | 3072 | PAGERS, CELL PHONE, RADIO | | | - | 13,000.00 | | 13,000.00 |
| 19050000 | 52252121 | 5225 | 2121 | MEDICARE | | - | - | 9,919.00 | - | 9,919.00 |
| 19050000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 9,440.00 | - | 9,440.00 |
| 19050000 | 52253991 | 5225 | 3991 | COPIER LEASE/MAINT | | | - | 4,000.00 | | 4,000.00 |
| 19050000 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 2,401.00 | - | 2,401.00 |
| 19050000 | 52254351 | 5225 | 4351 | OFFICE SUPPLIES | | | - | 2,200.00 | | 2,200.00 |
| 19050000 | 52252991 | 5225 | 2991 | OTHER FRINGE BENEFITS | | - | - | 1,368.00 | - | 1,368.00 |
| 19050000 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 331.00 | - | 331.00 |
| 19050000 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 1,110.00 | 1,110.00 |
| 19050000 | 52251882 | 5225 | 1882 | BONUS PAY-555 | | - | - | - | 6,105.00 | 6,105.00 |
| 19050000 | 51102121 | 5110 | 2121 | MEDICARE | | | - | | 44.00 | 44.00 |
| 19050000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | | - | | 186.00 | 186.00 |
| 19050000 | 52252121 | 5225 | 2121 | MEDICARE | | | - | | 239.00 | 239.00 |
| 19050000 | 51102041 | 5110 | 2041 | RETIREMENT | | | - | | 319.00 | 319.00 |
| 19050000 | 52252011 | 5225 | 2011 | SOCIAL SECURITY | | | - | | 1,023.00 | 1,023.00 |
| 19050000 | 52252041 | 5225 | 2041 | RETIREMENT | | | - | | 1,754.00 | 1,754.00 |
| 19050000 | 51101404 | 5110 | 1404 | SALARY BONUS | | | - | | 3,000.00 | 3,000.00 |
| 19050000 | 52251404 | 5225 | 1404 | SALARY BONUS | | | - | | 16,500.00 | 16,500.00 |
| 19060000 | 52623071 | 5262 | 3071 | TELEPHONE | | | - | 619,845.00 | | 619,845.00 |
| 19060000 | 52621672 | 5262 | 1672 | TELECOMMUNICATIONS PERSONNEL | 3.00 | 1.00 | 4.00 | 156,456.00 | 23,267.00 | 179,723.00 |
| 19060000 | 52622041 | 5262 | 2041 | STATE RETIREMENT | | - | - | 22,952.00 | - | 22,952.00 |
| 19060000 | 52627091 | 5262 | 7091 | EQUIPMENT - PHONES | | | - | 20,000.00 | | 20,000.00 |
| 19060000 | 52613999 | 5261 | 3999 | OTHER CONTRACTED SERVICES | | | - | 15,000.00 | | 15,000.00 |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 19060000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | - | - | 8,918.00 | - | 8,918.00 |
| 19060000 | 52622121 | 5262 | 2121 | EMPLOYER MEDICARE | | - | - | 2,269.00 | - | 2,269.00 |
| 19060000 | 52624251 | 5262 | 4251 | GASOLINE | | | - | 1,000.00 | | 1,000.00 |
| 19060000 | 52622991 | 5262 | 2991 | LONG TERM DISABILITY | | - | - | 313.00 | - | 313.00 |
| 19060000 | 52253381 | 5225 | 3381 | MAINT & REPAIRS - VEHICLES | | | - | 100.00 | | 100.00 |
| 19060000 | 52622171 | 5262 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19060000 | 52621882 | 5262 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 19060000 | 52622121 | 5262 | 2121 | MEDICARE | | | - | | 65.00 | 65.00 |
| 19060000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | | - | | 279.00 | 279.00 |
| 19060000 | 52622041 | 5262 | 2041 | RETIREMENT | | | - | | 478.00 | 478.00 |
| 19060000 | 52621404 | 5262 | 1404 | SALARY BONUS | | | - | | 4,500.00 | 4,500.00 |
| 19130000 | 53301899 | 5330 | 1899 | OTHER SALARIES | 4.00 | - | 4.00 | 170,376.00 | 28,058.00 | 198,434.00 |
| 19130000 | 53301053 | 5330 | 1053 | COORDINATOR REGULAR ED | 1.00 | - | 1.00 | 76,243.00 | - | 76,243.00 |
| 19130000 | 53304999 | 5330 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 18,000.00 | | 18,000.00 |
| 19130000 | 53302041 | 5330 | 2041 | STATE RETIREMENT | | - | - | 11,185.00 | - | 11,185.00 |
| 19130000 | 53305241 | 5330 | 5241 | IN SERVICE/STAFF DEVELOPMENT | | | - | 7,500.00 | 4,000.00 | 11,500.00 |
| 19130000 | 53303551 | 5330 | 3551 | TRAVEL | | | - | 7,500.00 | | 7,500.00 |
| 19130000 | 53303999 | 5330 | 3999 | OTHER CONTRACTED SERVICES | | | - | 6,500.00 | | 6,500.00 |
| 19130000 | 53305999 | 5330 | 5999 | OTHER CHARGES | | | - | 5,500.00 | | 5,500.00 |
| 19130000 | 53302011 | 5330 | 2011 | SOCIAL SECURITY | | - | - | 4,346.00 | - | 4,346.00 |
| 19130000 | 53303552 | 5330 | 3552 | TRAVEL - MILEAGE | | | - | 4,000.00 | (4,000.00) | - |
| 19130000 | 53307011 | 5330 | 7011 | EQUIPMENT -ADMINISTRATION | | | - | 2,500.00 | | 2,500.00 |
| 19130000 | 53303072 | 5330 | 3072 | PAGERS, CELL PHONES, RADIO | | | - | 1,500.00 | | 1,500.00 |
| 19130000 | 53302121 | 5330 | 2121 | EMPLOYER MEDICARE | | - | - | 1,106.00 | - | 1,106.00 |
| 19130000 | 53302991 | 5330 | 2991 | LONG TERM DISABILITY | | - | - | 304.00 | - | 304.00 |
| 19130000 | 53302171 | 5330 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19130000 | 53301882 | 5330 | 1882 | BONUS PAY-555 | | - | - | - | 2,220.00 | 2,220.00 |
| 19130000 | 53302121 | 5330 | 2121 | MEDICARE | | | - | | 109.00 | 109.00 |
| 19130000 | 53302011 | 5330 | 2011 | SOCIAL SECURITY | | | - | | 465.00 | 465.00 |
| 19130000 | 53302041 | 5330 | 2041 | RETIREMENT | | | - | | 797.00 | 797.00 |
| 19130000 | 53301404 | 5330 | 1404 | SALARY BONUS | | | - | | 7,500.00 | 7,500.00 |
| 19160000 | 52251381 | 5225 | 1381 | INST COMP. PERSONNEL | 25.00 | (1.00) | 24.00 | 1,078,342.00 | (90,000.00) | 988,342.00 |
| 19160000 | 52257221 | 5225 | 7221 | EQUIPMENT - REG INST | | | - | 320,120.00 | 164,000.00 | 484,120.00 |
| 19160000 | 51107221 | 5110 | 7221 | EQUIPMENT - REG INST | | | - | 265,000.00 | 550,000.00 | 815,000.00 |
| 19160000 | 52253995 | 5225 | 3995 | HARDWARE/SOFTWARE LICENSES/SUP | | | - | 190,500.00 | | 190,500.00 |
| 19160000 | 52252041 | 5225 | 2041 | RETIREMENT | | - | - | 146,028.00 | - | 146,028.00 |
| 19160000 | 52254999 | 5225 | 4999 | OTHER SUPPLIES AND MATERIALS | | | - | 77,150.00 | | 77,150.00 |
| 19160000 | 52252011 | 5225 | 2011 | SOCIAL SECURITY | | - | - | 56,739.00 | - | 56,739.00 |
| 19160000 | 52253999 | 5225 | 3999 | OTHER CONTRACTED SERVICES | | | - | 21,000.00 | | 21,000.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 19160000 | 52251894 | 5225 | 1894 | CONTRACTED PERSONNEL | 1.00 | - | 1.00 | 20,000.00 | - | 20,000.00 |
| 19160000 | 52252121 | 5225 | 2121 | MEDICARE | | - | - | 14,434.00 | - | 14,434.00 |
| 19160000 | 52252991 | 5225 | 2991 | OTHER FRINGE BENEFITS | | - | - | 1,991.00 | - | 1,991.00 |
| 19160000 | 52211381 | 5221 | 1381 | INST COMP. PERSONNEL | | - | - | - | - | - |
| 19160000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | - | - | - |
| 19160000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | - | - | - |
| 19160000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | - | - | - |
| 19160000 | 52212171 | 5221 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19160000 | 52252171 | 5225 | 2171 | RETIREMENT | | - | - | - | - | - |
| 19160000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 19160000 | 52251882 | 5225 | 1882 | BONUS PAY-555 | | - | - | - | 11,655.00 | 11,655.00 |
| 19160000 | 51105995 | 5110 | 5995 | DAMAGE REIMBURSEMENTS | | | - | - | | - |
| 19160000 | 52217011 | 5221 | 7011 | EQUIPMENT - ADMINISTRATION | | | - | - | | - |
| 19160000 | 52212121 | 5221 | 2121 | MEDICARE | | | - | | 22.00 | 22.00 |
| 19160000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | | - | | 93.00 | 93.00 |
| 19160000 | 52212041 | 5221 | 2041 | RETIREMENT | | | - | | 159.00 | 159.00 |
| 19160000 | 52252121 | 5225 | 2121 | MEDICARE | | | - | | 457.00 | 457.00 |
| 19160000 | 52211404 | 5221 | 1404 | SALARY BONUS | | | - | | 1,500.00 | 1,500.00 |
| 19160000 | 52252011 | 5225 | 2011 | SOCIAL SECURITY | | | - | | 1,953.00 | 1,953.00 |
| 19160000 | 52252041 | 5225 | 2041 | RETIREMENT | | | - | | 3,348.00 | 3,348.00 |
| 19160000 | 52251404 | 5225 | 1404 | SALARY BONUS | | | - | | 31,500.00 | 31,500.00 |
| 19190000 | 59005901 | 5900 | 5901 | TRANSFERS | | | - | 975,000.00 | | 975,000.00 |
| 19200000 | 52211053 | 5221 | 1053 | COORDINATOR REG ED SUPPORT | | - | - | 10,300.00 | - | 10,300.00 |
| 19200000 | 52213552 | 5221 | 3552 | TRAVEL - MILEAGE | | | - | 2,000.00 | | 2,000.00 |
| 19200000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 904.00 | - | 904.00 |
| 19200000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 570.00 | - | 570.00 |
| 19200000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 145.00 | - | 145.00 |
| 19200000 | 52212991 | 5221 | 2991 | LONG TERM DISABILITY | | - | - | 20.00 | - | 20.00 |
| 19236102 | 51107091 | 5110 | 4291 | EQUIPMENT- REG INST | | | - | - | 100,000.00 | 100,000.00 |
| 19236202 | 51104999 | | | OTHER SUPPLIES AND MATERIALS | | | - | | 25,000.00 | 25,000.00 |
| 19237101 | 51104999 | | | OTHER SUPPLIES AND MATERIALS | | | - | | 25,000.00 | 25,000.00 |
| 19237281 | 51104291 | 5110 | 4291 | INSTRUCTIONAL SUPPLIES | | | - | - | 3,000.00 | 3,000.00 |
| 19240000 | 51101160 | 5110 | 1160 | LOA REPLACEMENT POSITIONS | 4.50 | (4.50) | - | 300,000.00 | (300,000.00) | - |
| 19240000 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 41,084.00 | | 41,084.00 |
| 19240000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 22,388.00 | | 22,388.00 |
| 19240000 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 5,695.00 | | 5,695.00 |
| 19240000 | 51102991 | 5110 | 2991 | LONG TERM DISABILITY | | - | - | 786.00 | | 786.00 |
| 19300000 | 51101404 | 5110 | 1404 | SALARY BONUS | | - | - | 4,941,693.00 | (4,941,693.00) | - |
| 19300000 | 51201404 | 5120 | 1404 | SALARY BONUS | | - | - | 1,216,619.00 | (1,216,619.00) | - |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 19300000 | 52411404 | 5241 | 1404 | SALARY BONUS | | - | - | 644,092.00 | (644,092.00) | - |
| 19300000 | 51102041 | 5110 | 2041 | STATE RETIREMENT | | - | - | 438,863.00 | (433,462.00) | 5,401.00 |
| 19300000 | 51301404 | 5130 | 1404 | SALARY BONUS | | - | - | 214,697.00 | (214,697.00) | - |
| 19300000 | 52131404 | 5213 | 1404 | SALARY BONUS | | - | - | 214,697.00 | (214,697.00) | - |
| 19300000 | 52211404 | 5221 | 1404 | SALARY BONUS | | - | - | 214,697.00 | (214,697.00) | - |
| 19300000 | 51102011 | 5110 | 2011 | SOCIAL SECURITY | | - | - | 197,680.00 | (193,350.00) | 4,330.00 |
| 19300000 | 52621404 | 5262 | 1404 | SALARY BONUS | | - | - | 186,071.00 | (186,071.00) | - |
| 19300000 | 52121404 | 5212 | 1404 | SALARY BONUS | | - | - | 164,602.00 | (164,602.00) | - |
| 19300000 | 51202041 | 5120 | 2041 | STATE RETIREMENT | | - | - | 107,610.00 | (101,451.00) | 6,159.00 |
| 19300000 | 53401404 | 5340 | 1404 | SALARY BONUS | | - | - | 101,981.00 | (101,981.00) | - |
| 19300000 | 52221404 | 5222 | 1404 | SALARY BONUS | | - | - | 81,585.00 | (81,585.00) | - |
| 19300000 | 52251404 | 5225 | 1404 | SALARY BONUS | | - | - | 79,438.00 | (79,438.00) | - |
| 19300000 | 52511404 | 5251 | 1404 | SALARY BONUS | | - | - | 75,144.00 | (75,144.00) | - |
| 19300000 | 52111404 | 5211 | 1404 | SALARY BONUS | | - | - | 62,262.00 | (62,262.00) | - |
| 19300000 | 52412041 | 5241 | 2041 | STATE RETIREMENT | | - | - | 56,970.00 | (56,970.00) | - |
| 19300000 | 51102121 | 5110 | 2121 | EMPLOYER MEDICARE | | - | - | 50,266.00 | (49,116.00) | 1,150.00 |
| 19300000 | 51202011 | 5120 | 2011 | SOCIAL SECURITY | | - | - | 48,450.00 | (44,596.00) | 3,854.00 |
| 19300000 | 52321404 | 5232 | 1404 | SALARY BONUS | | - | - | 39,719.00 | (39,719.00) | - |
| 19300000 | 52521404 | 5252 | 1404 | SALARY BONUS | | - | - | 36,499.00 | (36,499.00) | - |
| 19300000 | 52611404 | 5261 | 1404 | SALARY BONUS | | - | - | 27,911.00 | (27,911.00) | - |
| 19300000 | 52412011 | 5241 | 2011 | SOCIAL SECURITY | | - | - | 25,650.00 | (25,650.00) | - |
| 19300000 | 51302041 | 5130 | 2041 | STATE RETIREMENT | | - | - | 18,990.00 | (18,931.00) | 59.00 |
| 19300000 | 52132041 | 5213 | 2041 | STATE RETIREMENT | | - | - | 18,990.00 | (17,122.00) | 1,868.00 |
| 19300000 | 52212041 | 5221 | 2041 | STATE RETIREMENT | | - | - | 18,990.00 | (15,397.00) | 3,593.00 |
| 19300000 | 52622041 | 5262 | 2041 | STATE RETIREMENT | | - | - | 16,458.00 | (15,732.00) | 726.00 |
| 19300000 | 52711404 | 5271 | 1404 | SALARY BONUS | | - | - | 15,029.00 | (15,029.00) | - |
| 19300000 | 53301404 | 5330 | 1404 | SALARY BONUS | | - | - | 15,029.00 | (15,029.00) | - |
| 19300000 | 52122041 | 5212 | 2041 | STATE RETIREMENT | | - | - | 14,559.00 | (14,477.00) | 82.00 |
| 19300000 | 51202121 | 5120 | 2121 | EMPLOYER MEDICARE | | - | - | 12,325.00 | (11,423.00) | 902.00 |
| 19300000 | 53402041 | 5340 | 2041 | EARLY CHILDHOOD RETIREMENT | | - | - | 9,020.00 | (6,226.00) | 2,794.00 |
| 19300000 | 51302011 | 5130 | 2011 | SOCIAL SECURITY | | - | - | 8,550.00 | (8,516.00) | 34.00 |
| 19300000 | 52132011 | 5213 | 2011 | SOCIAL SECURITY | | - | - | 8,550.00 | (7,222.00) | 1,328.00 |
| 19300000 | 52212011 | 5221 | 2011 | SOCIAL SECURITY | | - | - | 8,550.00 | (6,316.00) | 2,234.00 |
| 19300000 | 52622011 | 5262 | 2011 | SOCIAL SECURITY | | - | - | 7,410.00 | (7,031.00) | 379.00 |
| 19300000 | 52222041 | 5222 | 2041 | STATE RETIREMENT | | - | - | 7,216.00 | (5,413.00) | 1,803.00 |
| 19300000 | 52252041 | 5225 | 2041 | RETIREMENT | | - | - | 7,026.00 | (6,867.00) | 159.00 |
| 19300000 | 52512041 | 5251 | 2041 | STATE RETIREMENT | | - | - | 6,647.00 | (6,647.00) | - |
| 19300000 | 52122011 | 5212 | 2011 | SOCIAL SECURITY | | - | - | 6,555.00 | (6,505.00) | 50.00 |
| 19300000 | 52412121 | 5241 | 2121 | EMPLOYER MEDICARE | | - | - | 6,525.00 | (6,525.00) | - |

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 19300000 | 52112041 | 5211 | 2041 | STATE RETIREMENT | | - | - | 5,507.00 | (5,507.00) | - |
| 19300000 | 52231404 | 5223 | 1404 | SALARY BONUS | | - | - | 4,294.00 | (4,294.00) | - |
| 19300000 | 52811404 | 5281 | 1404 | SALARY BONUS | | - | - | 4,294.00 | (4,294.00) | - |
| 19300000 | 53402011 | 5340 | 2011 | EARLY CHILDHOOD SOCIAL SEC | | - | - | 4,061.00 | (2,306.00) | 1,755.00 |
| 19300000 | 52322041 | 5232 | 2041 | STATE RETIREMENT | | - | - | 3,513.00 | (3,454.00) | 59.00 |
| 19300000 | 52222011 | 5222 | 2011 | SOCIAL SECURITY | | - | - | 3,249.00 | (2,217.00) | 1,032.00 |
| 19300000 | 52522041 | 5252 | 2041 | STATE RETIREMENT | | - | - | 3,228.00 | (3,228.00) | - |
| 19300000 | 52252011 | 5225 | 2011 | SOCIAL SECURITY | | - | - | 3,164.00 | (3,061.00) | 103.00 |
| 19300000 | 52512011 | 5251 | 2011 | SOCIAL SECURITY | | - | - | 2,993.00 | (2,993.00) | - |
| 19300000 | 52112011 | 5211 | 2011 | SOCIAL SECURITY | | - | - | 2,480.00 | (2,480.00) | - |
| 19300000 | 52612041 | 5261 | 2041 | STATE RETIREMENT | | - | - | 2,469.00 | (2,469.00) | - |
| 19300000 | 51302121 | 5130 | 2121 | EMPLOYER MEDICARE | | - | - | 2,175.00 | (2,167.00) | 8.00 |
| 19300000 | 52132121 | 5213 | 2121 | EMPLOYER MEDICARE | | - | - | 2,175.00 | (1,861.00) | 314.00 |
| 19300000 | 52212121 | 5221 | 2121 | EMPLOYER MEDICARE | | - | - | 2,175.00 | (1,611.00) | 564.00 |
| 19300000 | 52311404 | 5231 | 1404 | SALARY BONUS | | - | - | 2,147.00 | (2,147.00) | - |
| 19300000 | 52622121 | 5262 | 2121 | EMPLOYER MEDICARE | | - | - | 1,885.00 | (1,796.00) | 89.00 |
| 19300000 | 52122121 | 5212 | 2121 | EMPLOYER MEDICARE | | - | - | 1,668.00 | (1,653.00) | 15.00 |
| 19300000 | 52322011 | 5232 | 2011 | SOCIAL SECURITY | | - | - | 1,582.00 | (1,548.00) | 34.00 |
| 19300000 | 52522011 | 5252 | 2011 | SOCIAL SECURITY | | - | - | 1,454.00 | (1,454.00) | - |
| 19300000 | 52712041 | 5271 | 2041 | STATE RETIREMENT | | - | - | 1,329.00 | (1,329.00) | - |
| 19300000 | 53302041 | 5330 | 2041 | STATE RETIREMENT | | - | - | 1,329.00 | 235.00 | 1,564.00 |
| 19300000 | 52612011 | 5261 | 2011 | SOCIAL SECURITY | | - | - | 1,112.00 | (1,112.00) | - |
| 19300000 | 53402121 | 5340 | 2121 | EARLY CHILDHOOD MEDICARE | | - | - | 1,033.00 | (622.00) | 411.00 |
| 19300000 | 52222121 | 5222 | 2121 | EMPLOYER MEDICARE | | - | - | 827.00 | (577.00) | 250.00 |
| 19300000 | 52252121 | 5225 | 2121 | MEDICARE | | - | - | 805.00 | (781.00) | 24.00 |
| 19300000 | 52512121 | 5251 | 2121 | EMPLOYER MEDICARE | | - | - | 761.00 | (761.00) | - |
| 19300000 | 52112121 | 5211 | 2121 | EMPLOYER MEDICARE | | - | - | 631.00 | (631.00) | - |
| 19300000 | 52712011 | 5271 | 2011 | SOCIAL SECURITY | | - | - | 599.00 | (599.00) | - |
| 19300000 | 53302011 | 5330 | 2011 | SOCIAL SECURITY | | - | - | 599.00 | 2,288.00 | 2,887.00 |
| 19300000 | 52322121 | 5232 | 2121 | EMPLOYER MEDICARE | | - | - | 402.00 | (394.00) | 8.00 |
| 19300000 | 52232041 | 5223 | 2041 | STATE RETIREMENT | | - | - | 380.00 | (380.00) | - |
| 19300000 | 52812041 | 5281 | 2041 | STATE RETIREMENT | | - | - | 380.00 | (380.00) | - |
| 19300000 | 52522121 | 5252 | 2121 | EMPLOYER MEDICARE | | - | - | 370.00 | (370.00) | - |
| 19300000 | 52612121 | 5261 | 2121 | EMPLOYER MEDICARE | | - | - | 283.00 | (283.00) | - |
| 19300000 | 52312041 | 5231 | 2041 | STATE RETIREMENT | | - | - | 190.00 | (190.00) | - |
| 19300000 | 52232011 | 5223 | 2011 | SOCIAL SECURITY | | - | - | 171.00 | (171.00) | - |
| 19300000 | 52812011 | 5281 | 2011 | SOCIAL SECURITY | | - | - | 171.00 | (171.00) | - |
| 19300000 | 52712121 | 5271 | 2121 | EMPLOYER MEDICARE | | - | - | 152.00 | (152.00) | - |
| 19300000 | 53302121 | 5330 | 2121 | EMPLOYER MEDICARE | | - | - | 152.00 | 524.00 | 676.00 |

**FY20 General Purpose Budget Amendment 2**
**February 20, 2020**

| Org Key | Object Code | Func | Obj | Object Description | Adopted FY 20 Budgeted Positions | Budget Amendments 2/20/2020 | Amended FY 20 Budgeted Positions | Amended FY 20 Budget as of 11/30/19 | Budget Amendments 2/20/2020 | Amended FY 20 Budget as of 2/20/2020 |
|---|---|---|---|---|---|---|---|---|---|---|
| 19300000 | 52312011 | 5231 | 2011 | SOCIAL SECURITY | | - | - | 86.00 | (86.00) | - |
| 19300000 | 52232121 | 5223 | 2121 | EMPLOYER MEDICARE | | - | - | 44.00 | (44.00) | - |
| 19300000 | 52812121 | 5281 | 2121 | EMPLOYER MEDICARE | | - | - | 44.00 | (44.00) | - |
| 19300000 | 52312121 | 5231 | 2121 | EMPLOYER MEDICARE | | - | - | 22.00 | (22.00) | - |
| 19300000 | 51101161 | 5110 | 1161 | ATTRITION/VACANCIES | - | - | - | - | (2,299,111.92) | (2,299,111.92) |
| 19300000 | 51102171 | 5110 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19300000 | 51202171 | 5120 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19300000 | 52132171 | 5213 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19300000 | 52622171 | 5262 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19300000 | 53102171 | 5310 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19300000 | 53302171 | 5330 | 2171 | STATE RETIREMENT | | - | - | - | - | - |
| 19300000 | 53402171 | 5340 | 2171 | EARLY CHILDHOOD RETIREMENT | | - | - | - | - | - |
| 19300000 | 51301882 | 5130 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 19300000 | 52321882 | 5232 | 1882 | BONUS PAY-555 | | - | - | - | 555.00 | 555.00 |
| 19300000 | 52121882 | 5212 | 1882 | BONUS PAY-555 | | - | - | - | 1,065.00 | 1,065.00 |
| 19300000 | 52251882 | 5225 | 1882 | BONUS PAY-555 | | - | - | - | 1,665.00 | 1,665.00 |
| 19300000 | 53102121 | 5310 | 2121 | EMPLOYER MEDICARE | | - | - | - | 2,144.00 | 2,144.00 |
| 19300000 | 52621882 | 5262 | 1882 | BONUS PAY-555 | | - | - | - | 6,105.00 | 6,105.00 |
| 19300000 | 53102011 | 5310 | 2011 | SOCIAL SECURITY | | - | - | - | 9,164.00 | 9,164.00 |
| 19300000 | 53102041 | 5310 | 2041 | STATE RETIREMENT | | - | - | - | 10,147.00 | 10,147.00 |
| 19300000 | 52221882 | 5222 | 1882 | BONUS PAY-555 | | - | - | - | 17,205.00 | 17,205.00 |
| 19300000 | 52131882 | 5213 | 1882 | BONUS PAY-555 | | - | - | - | 21,675.00 | 21,675.00 |
| 19300000 | 53401882 | 5340 | 1882 | BONUS PAY-555 | | - | - | - | 28,305.00 | 28,305.00 |
| 19300000 | 52211882 | 5221 | 1882 | BONUS PAY-555 | | - | - | - | 38,379.00 | 38,379.00 |
| 19300000 | 53301882 | 5330 | 1882 | BONUS PAY-555 | | - | - | - | 46,560.00 | 46,560.00 |
| 19300000 | 51201882 | 5120 | 1882 | BONUS PAY-555 | | - | - | - | 62,160.00 | 62,160.00 |
| 19300000 | 51101882 | 5110 | 1882 | BONUS PAY-555 | | - | - | - | 79,272.00 | 79,272.00 |
| 19300000 | 53101882 | 5310 | 1882 | BONUS PAY-555 | | - | - | - | 147,810.00 | 147,810.00 |
| 19300000 | 51101161 | 5110 | 1161 | 2.5% Pay Increase (Salaries & Benefits) | - | - | - | - | 3,000,000.00 | 3,000,000.00 |
| | | | | | | | | | | - |
| | | | | | | | | | | |
| | | | | Total GP Budget Before State Grants | 4,522.00 | 7.00 | 4,529.00 | 426,618,978.00 | 3,000,000.00 | 429,618,978.00 |
| | | | | State Grants | 50.50 | 9.00 | 59.50 | 5,892,419.00 | - | 5,892,419.00 |
| | | | | Career Ladder | - | - | - | 721,232.00 | - | 721,232.00 |
| | | | | **Total GP Budget** | **4,572.50** | **16.00** | **4,588.50** | **433,232,629.00** | **3,000,000.00** | **436,232,629.00** |
| | | | | **Additional Positions:** | | | | | | |
| | | | | School Security Officers (Board Approved) | | 7.00 | | | | |
| | | | | State Grants PreK (Based on State Funding) | | 9.00 | | | | |
| | | | | | | 16.00 | | | | |

4. Use of Fund Balance Assigned for School Safety

**Hamilton County Department of Education**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-6577**

**Memorandum**

**To:** Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**From:** Brent Goldberg, CPA
Chief Business Officer

**Date:** February 20, 2020

**Re:** Use of Fund Balance Assigned for School Safety

Board approval is recommended to appropriate fund balance assigned for School Safety.

Appropriate fund balance assigned for school safety to add cameras in various schools to eliminate camera blind spots.

**Source of Funds:**

| | | |
|---|---|---|
| 1000000-30004755 | Fund Balance Assigned for Education – School Safety | $165,000 |

**Use of Funds:**

| | | |
|---|---|---|
| 19160000-52257221 | Equipment | $165,000 |

E. Chief Equity Officer - Dr. Marsha Drake

1. First Semester Bullying Compliance Report - Karen Glenn, STARS/Safe Learning

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**3074 HICKORY VALLEY ROAD**
**CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

Bryan Johnson, ED.D.
Superintendent

**FROM:** Marsha Drake, Ed.D.
Chief Equity Officer

Karen Glenn
STARS/Safe Learning

**DATE:** February 20, 2020

**RE:** First Semester Bullying Compliance Report

Attached is Hamilton County Schools' First Semester Bullying Prevention Compliance Report for the 2019-2020 school year. Upon request, Karen Glenn will respond to any questions relative to this report.

# Hamilton County Department of Education

## Bullying/Harassment Compliance Report

12/31/2019

| | 2015-2016 Year-End Total | 2016-2017 Year-End Total | 2017-2018 Year-End Total | 2018-2019 Year-End Total | **2019-2020 1st Semester** |
|---|---|---|---|---|---|
| # of Reported Confirmed Cases | 322 | 217 | 203 | 164 | **97** |
| School Corrective Plan Provided | 322 | 217 | 203 | 164 | **97** |
| # Based on Race, Color or National Origin | 10 | 23 | 8 | 10 | **6** |
| # Based on Sex or Gender | 39 | 29 | 17 | 14 | **13** |
| # Based on Disability | 7 | 6 | 15 | 13 | **5** |
| # Using Electronic Technology | 49 | 56 | 42 | 45 | **23** |
| # Still Pending | 0 | 0 | 0 | 0 | **0** |
| # Involving Suspensions (less than 10 days) | 146 | 88 | 81 | 56 | **30** |
| # Involving Suspension (more than 10 days) | 5 | 23 | 14 | 13 | **10** |
| # Involving Discipline Other Than Suspension | 195 | 155 | 117 | 98 | **61** |

***Staff / Student Training***

***Staff training:***

*HR Canvas Course reflects 2,679 staff trained in Bullying Prevention; 2,738 trained in Title IX Compliance*

*450 staff trained during inservice*

*150 staff were engaged in the two-day Equity Summer Institute*

***Student training:***

*1,490 engaged in empathy-based Move2Stand*

*20 high school teams (232 students) attended Superintendent's Youth Summit;*

*School specific implementation plans are in progress*

*1,610 fifth grade students signed "Kindness Matters" pledge; 285 recognized for "kind" deeds.*

52 middle students trained as peer mediators

X. Administrative Business Matters

A. Chief Operations Officer - Dr. Justin Robertson

1. **ABM Custodial Contract - 7-month extension - Justin Witt, Director of Maintenance and Operations

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

**M E M O R A N D U M**

**TO:** Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Justin Witt

**DATE:** February 20, 2020

**RE:** **ABM Custodial Contract-7 month extension**

Our current custodial contract may be extended through June 30, 2021, but will require a new RFP for custodial services after that date.

After reviewing the timing of a new RFP I would recommend a 7 month extension to the current contract that would expire December 31, 2020.

The extension would allow time to start a comprehensive RFP process and provide a better transition over Christmas break if a new vendor was selected.

The extension requires School Board approval.

February 13, 2020

Mr. Justin Witt
Hamilton County Department of Education
2501 Dodds Avenue
Chattanooga, TN 37407

Dear Mr. Witt:

As per your request, we are submitting the Custodial and Grounds Contract cost for the period of June 1, 2020 through December 31, 2020. The Custodial and Grounds Services Contract pricing amount will be increased on June 1, 2020 based on the CPI, but with a limit of 2%. We are respectively requesting a 2% increase for the period of June 1, 2020 through December 31, 2020.

| | |
|---|---|
| Annual Review for 2019-2020 Year | $10,797,316.53 |
| Regular Service | $888,897.94 |
| CPI Increase (2%) | $17,777.96 |
| June 1, 2020 through June 30,2020 | $906,675.90 |
| Regular Service | $888,897.94 |
| X 6 months | $5,333,387.64 |
| Gym Floor Refinishing (2 months) | $130,541.20 |
| *Square Feet Changes (for 6 months) | $175,721.40 |
| **Acreage Changes (for 6 months) | $27,910.74 |
| Sub-total | $5,667,560.98 |
| CPI Increase (2%) | $113,351.22 |
| July 1, 2020 through December 31,2020 | $5,780,912.20 |
| Combined Total | $6,687,588.10 |

If you have a question concerning this increase, please do not hesitate to contact us. We sincerely appreciate your business.

Regards,

ABM Industry Groups, LLC

Scott Steward
Regional Vice President
Southeast Tennessee

* Summary of Square Feet Changes

| | |
|---|---|
| Harrison Elementary (old) | reduction of 48,160 sf |
| Harrison Elementary (new) | addition of 120,000 sf |
| East Hamilton Middle (new) | addition of 180,000 sf |

** Summary of acreage changes

| | |
|---|---|
| Harrison Elementary (new) | addition of 105.09 ac |
| East Hamilton Middle (new) | addition of 41.50 ac |

| SERVICE LOCATIONS | GROUNDS SERVICE ACREAGE | CUSTODIAL SQUARE FOOTAGE |
|---|---|---|
| SCHOOL | Total | Total |
| ALLEN ELEMENTARY | 13.67 | 75,780 |
| ALPINE CREST ELEMENTARY | 21 | 40,415 |
| APISON / MTN. OAKS ELEMENTARY | 40 | 75,700 |
| BARGER ELEMENTARY | 9 | 46,115 |
| BATTLE ACADEMY | 3.2 | 84,979 |
| BIG RIDGE ELEMENTARY | 21.5 | 63,141 |
| BRAINERD HIGH SCHOOL | 50 | 164,021 |
| BROWN ACADEMY | 3.2 | 82,079 |
| BROWN MIDDLE SCHOOL | SEE CTRL. | 89,956 |
| CALVIN DONALDSON & ANNEX | 7 | 69,286 |
| CENTRAL HIGH SCHOOL | 60 | 127,424 |
| CHATTANOOGA HIGH SCHOOL/CCA | 32 | 139,149 |
| CLIFTON HILLS ELEMENTARY | 12 | 56,547 |
| CHATTANOOGA SCHOOL FOR THE ARTS & SCIENCES | 14.8 | 208,900 |
| CHATTANOOGA SCHOOL FOR THE LIBERAL ARTS | 36 | 46,694 |
| DAISY ELEMENTARY | SEE SDHS | 55,746 |
| DALEWOOD MIDDLE SCHOOL | 17 | 97,990 |
| DAWN (White Oak) | 9.6 | 37,895 |
| DUPONT ELEMENTARY | 12.6 | 45,936 |
| EAST BRAINERD ELEMENTARY | 26.9 | 158,637 |
| EAST HAMILTON MIDDLE & HIGH SCHOOLS | 80 | 274,262 |
| EAST LAKE ACADEMY | 6 | 89,500 |
| EAST LAKE ELEMENTARY | 13.9 | 63,500 |
| EAST RIDGE ELEMENTARY | 12.42 | 69,198 |
| EAST RIDGE MIDDLE SCHOOL | SEE ERHS | 127,482 |
| EAST RIDGE HIGH SCHOOL | 33 | 181,229 |
| EAST SIDE ELEMENTARY | 9 | 72,752 |
| HAMILTON CO. HIGH SCHOOL (HBVOC) | 50.8 | 61,400 |
| HARDY ELEMENTARY | 11.88 | 77,018 |
| HARRISON ELEMENTARY | 10 | 48,160 |
| HILLCREST ELEMENTARY | 6 | 39,821 |
| HIXSON ELEMENTARY | 18.6 | 78,672 |
| HIXSON MIDDLE SCHOOL | 24 | 150,724 |
| HIXSON HIGH SCHOOL | 45 | 160,145 |
| HOWARD HIGH SCHOOL | 59.05 | 271,973 |
| HUNTER MIDDLE SCHOOL | 45 | 148,800 |
| LOOKOUT VALLEY HIGH SCHOOL | 33 | 92,533 |
| LAKESIDE ACADEMY | 22 | 51,259 |
| LOFTIS MIDDLE SCHOOL | SEE MCCONNELL | 115,896 |
| LOOKOUT MTN. ELEMENTARY | 4.3 | 58,401 |
| LOOKOUT VALLEY ELEMENTARY | 17.43 | 55,134 |
| MCCONNELL ELEMENTARY | 50 | 57,343 |
| MIDDLE VALLEY / GANNS ELEMENTARY | 24.4 | 149,089 |
| N. HAMILTON COUNTY ELEMENTARY | 50 | 57,966 |
| NOLAN ELEMENTARY | 25 | 91,356 |
| NORMAL PARK LOWER | 3.3 | 53,550 |
| NORMAL PARK UPPER | 7 | 73,330 |
| OOLTEWAH MIDDLE SCHOOL | SEE WOLFTEVER | 99,586 |
| OOLTEWAH ELEMENTARY | 33.02 | 136,698 |
| OOLTEWAH HIGH SCHOOL | 51.79 | 203,365 |

| | | |
|---|---|---|
| ORCHARD KNOB MIDDLE SCHOOL | 6.5 | 82,632 |
| ORCHARD KNOB ELEMENTARY | 6.1 | 86,217 |
| RED BANK MIDDLE SCHOOL | 14 | 166,340 |
| RED BANK ELEMENTARY | 25 | 75,780 |
| RED BANK HIGH SCHOOL | 38 | 187,888 |
| RIVERMONT ELEMENTARY | 10 | 50,489 |
| SALE CREEK MIDDLE & HIGH SCHOOLS | 11.82 | 111,071 |
| SEQ. VOCATIONAL SCHOOL | 50 | 134,607 |
| SHEPHERD (BESS T.) ELEMENTARY | 10.5 | 59,264 |
| SIGNAL MOUNTAIN MIDDLE & HIGH SCHOOLS | 30 | 262,250 |
| SNOW HILL ELEMENTARY | SEE HBVC | 85,358 |
| SODDY ELEMENTARY | 27.1 | 91,714 |
| SODDY DAISY MIDDLE SCHOOL | 38.4 | 80,943 |
| SODDY DAISY HIGH SCHOOL | 60 | 187,987 |
| SPRING CREEK ELEMENTARY | 16 | 68,356 |
| STEM I & II | 3 | 34,225 |
| THRASHER ELEMENTARY | 17.3 | 57,281 |
| TYNER MIDDLE SCHOOL | 9.6 | 89,996 |
| TYNER HIGH SCHOOL | 23.5 | 134,461 |
| WALLACE A. SMITH ELEMENTARY | 30 | 88,072 |
| WASHINGTON ALTERNATIVE LEARNING CENTER | 19 | 25,000 |
| WESTVIEW ELEMENTARY | 10 | 77,223 |
| WOLFTEVER CREEK ELEMENTARY | 40 | 94,428 |
| WOODMORE ELEMENTARY | 10.2 | 58,457 |
| C. O. 40TH ST. | 9 | 57,497 |
| C. O. VAAP | 28.5 | 58,817 |
| C. O. VAAP - Office Annex | 0 | 7,880 |
| C. O. VAAP - Building 228 | 0 | 4,706 |
| C. O. VAAP - Building 229 | 0 | 5,799 |
| DAWN CENTER Oakwood | 19 | 3,072 |
| SERVICE CENTER | 10.02 | 79,879 |
| Totals | 1707.9 | 7,584,221 |

Final RFP

SOUTHERN
— MANAGEMENT —

April 01, 2013

Hamilton County Board of Education
Ms. Denise Ellison
3074 Hickory Valley Road
Chattanooga, TN 37421

Dear Ms. Denise Ellison,

We are pleased to submit the enclosed Custodial & Grounds Services response which will highlight Southern Management's continued commitment to an effective service and management program. We had the honor of transitioning Hamilton County Schools to contracted services from their in-house program with great success and overall program improvement. We believe that our service record in Hamilton County Schools speaks for itself and we are committed to delivering quality service. During the past eight years, Southern Management has continually proven and improved our partnership and a brief summary of some of our accomplishments are listed below:

- Increased management structure providing **better communication** with Principals and increased response times to necessary action items.
- Improved the overall program resulting in **cleaner schools** that are consistently maintained and evaluated through excellent quality control programs.

  Achieved **minimal employee turnover** by offering excellent incentive, training, and benefit programs which have proven to keep security and other items, such as, energy management at consistently high standards.
- Provided proven readiness for disasters & emergencies on many occasions including the **Red Bank High vandalism** and more recently during the tornado disasters.
- Provided leadership and assistance in developing and implementing a cooperative **Community Participation Program** with HCDE Facilities Department and Hamilton County Government in the "Summer Youth Work Program".
- Proven commitment to partnership working closely with the District's maintenance department in providing various value added services and making **cost savings initiatives** like the Waste Management contract program pick up schedules.

Our team will be happy to make a presentation to your evaluation committee and answer any questions you have regarding the items outlined in our proposal. Please feel free to contact me at 850.232.6064 or tbrock@southernmgmt.com, anytime. We appreciate your consideration of Southern Management and look forward to the opportunity to continue our partnership with Hamilton County Department of Education.

Sincerely,

Clay Ellis
Regional Vice President
5751 Uptain Road
Chattanooga, TN 37411
Tel. 423.667.2076
Email: cellis@southernmgmt.com

Trey Brock
Vice President, Operations
6478 Hwy. 90 Suite C
Milton, FL 32570
Tel. 850.232.6064
Email: tbrock@southernmgmt.com

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# 1. Specific Proposal Information

SOUTHERN
MANAGEMENT

(1.) SPECIFIC PROPOSAL INFORMATION

NAME OF FIRM: Southern Management ABM, LLC

ADDRESS: 5751 Uptain Road, Suite 408

CITY, STATE, ZIP: Chattanooga, TN 37411

PRINCIPLE OFFICER: Trey Brock

PARTNERSHIP OR CORPORATION UNDER STATE LAWS OF: Delaware

AUTHORIZED SIGNATURE: 

TITLE: Vice President

PERSON TO CONTACT REGARDING THIS BID: Trey Brock

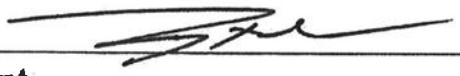
PHONE NUMBER: 850-232-6064

**CONFLICT OF INTEREST**

The award hereunder is subject to provisions of state statutes. All bidders must disclose with their bid the name of any officer, director, or agent who is also an employee of the School Board. Further, all bidders must disclose the name of any Hamilton County Board of Education employee, officer, director, or agent who owns, directly or indirectly, **any interest** in the bidder's firm or any of its branches, or has any financial interest in proposers firm.

(2.) CERTIFICATE OF ELIGIBILITY

Southern Management ABM, LLC (contractor), pursuant to Tennessee criminal code, hereby certifies that neither (he, she, its) partners, officers, or owners of (his, her, its) business have been convicted in the past five (5) years of the offenses of bid rigging and that neither (he, she, its) business has ever been convicted of the offense of bid-rotating.

Signature of Contractor: 

Title: Vice President

Date: 04/01/2013

# 2. Certificate of Eligibility to Bid

SOUTHERN
— MANAGEMENT —

(1.) SPECIFIC PROPOSAL INFORMATION

NAME OF FIRM: Southern Management ABM, LLC

ADDRESS: 5751 Uptain Road, Suite 408

CITY, STATE, ZIP: Chattanooga, TN 37411

PRINCIPLE OFFICER: Trey Brock

PARTNERSHIP OR CORPORATION UNDER STATE LAWS OF: Delaware

AUTHORIZED SIGNATURE: 

TITLE: Vice President

PERSON TO CONTACT REGARDING THIS BID: Trey Brock

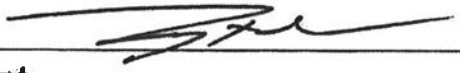
PHONE NUMBER: 850-232-6064

**CONFLICT OF INTEREST**

The award hereunder is subject to provisions of state statutes. All bidders must disclose with their bid the name of any officer, director, or agent who is also an employee of the School Board. Further, all bidders must disclose the name of any Hamilton County Board of Education employee, officer, director, or agent who owns, directly or indirectly, **any interest** in the bidder's firm or any of its branches, or has any financial interest in proposers firm.

(2.) CERTIFICATE OF ELIGIBILITY

Southern Management ABM, LLC (contractor), pursuant to Tennessee criminal code, hereby certifies that neither (he, she, its) partners, officers, or owners of (his, her, its) business have been convicted in the past five (5) years of the offenses of bid rigging and that neither (he, she, its) business has ever been convicted of the offense of bid-rotating.

Signature of Contractor: 

Title: Vice President

Date: 04/01/2013

# 3. Proof of Insurability

SOUTHERN
MANAGEMENT

(3.) PROOF OF INSURABILITY

PROPOSAL SUBMITTED BY: Southern Management ABM, LLC
(Contractor Name)

ADDRESS: 5751 Uptain Road, Suite 408, Chattanooga, TN 37411

Being duly sworn, I do hereby acknowledge that I have read the insurance specifications herein and agree the above contractor is eligible for insurance per aforesaid specifications.

Subscribed and sworn before me on the 01 day of April, 2013.

Signed: _____

Date: 04/01/2013

Insurance Company: Wells Fargo Insurance Services USA, Inc. - CA Lic#: 0D08408

Address: 45 Fremont Street, Suite 800, San Francisco, CA 94105-2259

Notary Public: _____ MARY THERESA MAYER Commission # EE 845078 Expires October 18, 2016 Bonded Thru Troy Fain Insurance 800-385-7019

Note: Certificate(s) of insurance to be submitted with bid.

(4.) NON-COLLUSION AFFIDAVIT OF COMPLIANCE

(See Attachment)

(5.) BID BOND STATEMENTS

A bid security deposit in the form of a Bid Bond or certified check in an amount not less than 5% of the annual cost of the first year of the contract, is included with this proposal. Bid security may be forfeited if a bidder does not meet specifications. A bid security deposit is enclosed in the amount of

$ 420,000.00 .

Unsuccessful bidders are responsible to pick up deposits at the office of Denise Ellison, 3074 Hickory Valley Road, Chattanooga, TN 37421. Pick-up appointments may be made with Ms. Ellison 423-209-8547. No deposits will be returned by mail. If a bid is successful, the deposit will be returned after the satisfactory start of the contract.

BY: _____ DATE: 04/01/2013

AB679877

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 10/25/2012

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| PRODUCER | CONTACT NAME: | |
|---|---|---|
| Commercial Lines - (415) 541-7900<br>Wells Fargo Insurance Services USA, Inc. - CA Lic#: 0D08408<br>45 Fremont Street, Suite 800<br>San Francisco, CA 94105-2259 | PHONE (A/C, No, Ext): | FAX (A/C, No): |
| | E-MAIL ADDRESS: | |

| INSURED | INSURER(S) AFFORDING COVERAGE | | NAIC # |
|---|---|---|---|
| Southern Management ABM, LLC<br>an ABM Industries Incorporated Company<br>1775 The Exchange SE, Suite 600<br>Atlanta, GA 30339 | INSURER A : | ACE American Insurance Company | 22667 |
| | INSURER B : | ACE Property & Casualty Ins. Co. | 20699 |
| | INSURER C : | Hartford Fire Insurance Company | 19682 |
| | INSURER D : | Indemnity Insurance Company of North America | 43575 |
| | INSURER E : | | |
| | INSURER F : | | |

**COVERAGES** **CERTIFICATE NUMBER:** 5097903 **REVISION NUMBER:** See below

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS | |
|---|---|---|---|---|---|---|---|---|
| A | GENERAL LIABILITY<br>X COMMERCIAL GENERAL LIABILITY<br>CLAIMS-MADE X OCCUR<br>X $1,000,000 SIR<br>X XCU<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br>X POLICY PRO-JECT LOC | | | XSLG27013235 | 11/01/2012 | 11/01/2013 | EACH OCCURRENCE<br>DAMAGE TO RENTED PREMISES (Ea occurrence)<br>MED EXP (Any one person)<br>PERSONAL & ADV INJURY<br>GENERAL AGGREGATE<br>PRODUCTS - COMP/OP AGG | $ 2,000,000<br>$ 2,000,000<br>$ Excluded<br>$ 2,000,000<br>$ 4,000,000<br>$ 2,000,000 |
| A | AUTOMOBILE LIABILITY<br>X ANY AUTO<br>X ALL OWNED AUTOS<br>SCHEDULED AUTOS<br>X HIRED AUTOS<br>X NON-OWNED AUTOS | | | ISAH08711756 | 11/01/2012 | 11/01/2013 | COMBINED SINGLE LIMIT (Ea accident)<br>BODILY INJURY (Per person)<br>BODILY INJURY (Per accident)<br>PROPERTY DAMAGE (Per accident) | $ 5,000,000<br>$<br>$<br>$ |
| B | X UMBRELLA LIAB X OCCUR<br>EXCESS LIAB CLAIMS-MADE<br>DED X RETENTION $ 25,000 | | | XOOG27049047 | 11/01/2012 | 11/01/2013 | EACH OCCURRENCE<br>AGGREGATE | $ 5,000,000<br>$ 5,000,000 |
| A | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY<br>ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N N<br>(Mandatory in NH)<br>If yes, describe under DESCRIPTION OF OPERATIONS below | N/A | | WCUC47124190<br>CA - $1,000,000 SIR<br>OH WA OR IL MI - $500,000 S | 11/01/2012 | 11/01/2013 | X WC STATU-TORY LIMITS OTH-ER<br>E.L. EACH ACCIDENT<br>E.L. DISEASE - EA EMPLOYEE<br>E.L. DISEASE - POLICY LIMIT | <br>$ 1,000,000<br>$ 1,000,000<br>$ 1,000,000 |
| C | Employee Dishonesty/Fidelity | | | 00FA024632812 | 11/01/2012 | 11/01/2013 | $2,000,000 Each Occurrence | |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

FOR BID PURPOSES ONLY

**CERTIFICATE HOLDER**

SAMPLE

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

The ACORD name and logo are registered marks of ACORD

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CID: AB679877

SID: 5097903

# Certificate of Insurance (Con't)

## OTHER Coverage

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | WVD SUBR | POLICY NUMBER | EFFECTIVE DATE (MM/DD/YY) | EXPIRATION DATE (MM/DD/YY) | LIMIT |
|---|---|---|---|---|---|---|---|
| D | Workers' Compensation - AOS | | | WLRC47124232 | 11/01/2012 | 11/01/2013 | $1,000,000 |
| | | | | | | | $1,000,000 |
| | | | | | | | $1,000,000 |
| A | Workers' Compensation-MA | | | WLRC47124220 | 11/01/2012 | 11/01/2013 | $1,000,000 |
| | | | | | | | $1,000,000 |
| | | | | | | | $1,000,000 |

# 4. Non-Collusion Affidavit of Compliance

SOUTHERN
MANAGEMENT

**NON-COLLUSION AFFIDAVIT**
(Attachment A)

State of Florida Contract/RFP Bid File No. 13-31

County of Escambia

I state that I am Vice President of
Southern Management ABM, LLC
(Title) (Name of my Firm)

and that I am authorized to make this affidavit on behalf of my firm, and its owners, directors, and officers. I am the person responsible in my firm for the price(s) and the amount of this bid.

I state that:

(1)The price(s) and amount of this bid have been arrived at independently and without consultation, communication or agreement with any other contractor, bidder, or potential bidder.

(2)Neither the price(s) nor the amount of this bid, and neither the approximate price(s) nor approximate amount of this bid, have been disclosed to any other firm or person who is a bidder or potential bidder, and they will not be disclosed before bid opening.

(3)No attempt has been made or will be made to induce any firm or person to refrain from bidding on this contract, or to submit a bid higher than this bid, or to submit any intentionally high or noncompetitive bid or other form of complementary bid.

(4)The bid of my firm is made in good faith and not pursuant to any agreement or discussion with, or inducement from, any firm or person to submit a complementary or other noncompetitive bid.

(5) Southern Management ABM, LLC, its affiliates, subsidiaries,
(Name of my Firm)

officers, directors, and employees are not currently under investigation by any governmental agency and have not in the last three years been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding on any public contract, except as follows:

Non-Collusion Affidavit
Page 2

I state that Southern Management ABM, LLC understands and
(Name of my Firm)
acknowledges that the above representations are material and important and will be relied on by
Hamilton County Board of Education
(Name of Public Entity)
in awarding the contract(s) for which this bid is submitted, I understand and my firm understands that any misstatement in this affidavit is and shall be treated as fraudulent concealment from Hamilton County Board of Education of the true facts relating
(Name of Public Entity)
to submission of bids for this contract.

Trey Brock, Vice President
(Name and Company Position)

SWORN TO AND SUBSCRIBED
BEFORE ME THIS 01 DAY
OF April, 2013

MARY THERESA MAYER
Commission # EE 845078
Expires October 18, 2016
Bonded Thru Troy Fain Insurance 800-385-7019

NOTARY PUBLIC Mary Theresa Mayer
My commission expires: 10-18-2016

5. Bid Bond

SOUTHERN
MANAGEMENT

# BID BOND

**TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA**
**Hartford, Connecticut 06183**

Bond No.:

KNOW ALL MEN BY THESE PRESENTS,

That we, SOUTHERN MANAGEMENT ABM, LLC, as Principal, hereinafter called the Principal, and TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA, of Hartford, Connecticut, a corporation duly organized under the laws of the State of Connecticut, as Surety, hereinafter called the Surety, are held and firmly bound unto HAMILTON COUNTY BOARD OF EDUCATION, as Obligee, hereinafter called the Obligee, in the sum of Five Percent of the Annual Cost for the First Year of the Contract Dollars ($5% of the Annual Cost for the 1st Year of the Contract), for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has submitted a bid for RFP #13-31 - Custodial and Grounds Services for Hamilton County Board of Education - 3074 Hickory Valley Road, Chattanooga, Tennessee 37421

NOW, THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a Contract with the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or Contract Documents with good and sufficient surety for the faithful performance of such, or in the event of the failure of the Principal to enter such Contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the Work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

Signed and sealed this 12th day of March, 2013.

Allison Head
(Witness)

Tracy Aston
Tracy Aston, Witness

SOUTHERN MANAGEMENT ABM, LLC
(Principal) (Seal)

Nancy Collins, Vice President - Risk Management
(Name & Title)

**TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA**

By
Simone Gerhard, Attorney-in-Fact

# CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

**State of California**

**County of Los Angeles**

**On** MAR 12 2013 **before me, Edward C. Spector, Notary Public, personally appeared Simone Gerhard who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(ies), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.**

**I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.**

**WITNESS my hand and official seal.**

EDWARD C. SPECTOR
Commission # 1905287
Notary Public - California
Los Angeles County
My Comm Expires Sep 24, 2014

**Edward C. Spector, Notary Public**

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

TRAVELERS

# POWER OF ATTORNEY

**Farmington Casualty Company**
**Fidelity and Guaranty Insurance Company**
**Fidelity and Guaranty Insurance Underwriters, Inc.**
**St. Paul Fire and Marine Insurance Company**
**St. Paul Guardian Insurance Company**

**St. Paul Mercury Insurance Company**
**Travelers Casualty and Surety Company**
**Travelers Casualty and Surety Company of America**
**United States Fidelity and Guaranty Company**

**Attorney-In Fact No.** 225449 **Certificate No.** 005349738

**KNOW ALL MEN BY THESE PRESENTS**: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

Tracy Aston, Kristine Mendez, KD Conrad, Simone Gerhard, Edward C. Spector, Paul Rodriguez, Lisa K. Crail, B. Aleman, Daravy Mady, and James Ross

of the City of Los Angeles, State of California, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

**IN WITNESS WHEREOF**, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 28th day of January, 2013.

**Farmington Casualty Company**
**Fidelity and Guaranty Insurance Company**
**Fidelity and Guaranty Insurance Underwriters, Inc.**
**St. Paul Fire and Marine Insurance Company**
**St. Paul Guardian Insurance Company**

**St. Paul Mercury Insurance Company**
**Travelers Casualty and Surety Company**
**Travelers Casualty and Surety Company of America**
**United States Fidelity and Guaranty Company**

State of Connecticut
City of Hartford ss.

By: _____
Robert L. Raney, Senior Vice President

On this the 28th day of January, 2013, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

**In Witness Whereof,** I hereunto set my hand and official seal.
My Commission expires the 30th day of June, 2016.

Marie C. Tetreault, Notary Public

58440-8-12 Printed in U.S.A.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

# 6. Hold Harmless Agreement

SOUTHERN
MANAGEMENT

## (6.) HOLD HARMLESS AGREEMENT

The contractor agrees to indemnify, keep and save harmless Hamilton County Department of Education, its Board of Education, agents, officials and employees against all injuries, judgments, costs and expenses that may accrue against Hamilton County Department of Education in consequence of granting this contract or that may result there from, whether or not it shall be alleged or determined the act was caused through negligence or omission of the contractor or his employees, of the District or its employees arising there from or incurred against the District in any such action, and shall at his own expense discharge same.

The contractor agrees to protect, defend, indemnify, and hold harmless the Hamilton County Department of Education, its Board of Education, agents, officials and employees against all injuries, losses, demands, claims, suits or causes of action arising out of or relating to use by the contractor's employees of equipment owned, rented or leased by the District.

The contractor agrees to protect, defend, indemnify, and hold harmless the Hamilton County Department of Education, and Board of Education, agents, officials and employees against all injuries, losses, demands, claims, suites or causes of action arising out of or relating to the maintenance or upkeep of the grounds or facilities during the life of this agreement or any extension thereof.

The contractor understands and agrees that any insurance protection required by this contract, or otherwise provided by contractor, will in no way limit the responsibility to indemnify, keep and save harmless and defend Hamilton County Department of Education as herein provided.

NAME OF CONTRACTOR: Southern Management ABM, LLC

BY: _____

ATTEST: Trey Brock

CORPORATE SEAL

# 7. Contractors' Drug Free Workplace Policy

SOUTHERN
— MANAGEMENT —

## (7.) CONTRACTOR'S DRUG FREE WORKPLACE POLICY

Pursuant to (the "Drug Free Workplace Act"), the undersigned certifies to the Board of Education of the Hamilton County Department of Education that it will provide a drug-free workplace by:

1. Publishing a statement:
   A. notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance, including cannabis, is prohibited in the contractor's workplace
   B. specifying actions that will be taken against employees for violations of this prohibition
   C. notifying employees that, as a condition of employment on this contract, employees will
      1. abide by the terms of the statement
      2. notify the contractor of any criminal drug statute conviction for a violation occurring in the workplace, no later than one (1) day after such conviction
2. Establishing a drug-free awareness program to inform employees about:
   A. the dangers of drug abuse in the workplace
   B. the contractor's policy of maintaining a drug-free workplace
   C. available drug counseling, rehabilitation, and employee assistance programs
   D. penalties that may be imposed upon employees for drug violations
3. Making it a requirement to give a copy of the statement required by subsection "1" to each employee engaged in the performance of the contract, and posting the statement in a prominent location in the workplace.
4. Notifying the District within one (1) day after receiving notice under subsection "1", paragraph "C", part "2", from an employee, or otherwise receiving actual notice of such conviction.
5. Imposing a sanction or requiring satisfactory participation, by a convicted employee, in a drug abuse assistance or rehabilitation program, as required by Section 5 of the Drug Free Workplace Act.
6. Assisting employees in selecting a course of action in the event drug counseling, treatment, and/or rehabilitation is required, and indicating that a trained referral team is in place.
7. Making a good-faith effort to maintain a drug-free workplace through implementation of Section 3 of the Drug Free Workplace Act.

Failure to abide by this Contractor's Drug Free Workplace Policy will subject the contractor to penalties set forth in Sections 6, 7, and 8 of the Drug Free Workplace Act.

Southern Management ABM, LLC
(name of contractor)

By: _____

Its: Vice President

ATTEST:

By: _____

Its: Marketing Director Date: 04/01/2013

NOTICE: This Contractor's Drug Free Workplace Policy is to be completed by any corporations, partnerships or other entities with twenty-five or more employees at the time of contract, or a

department, division, or unit thereof, directly responsible for the performance of a contract of $5,000 or more with the Owner.

(8.) INDIVIDUAL'S DRUG FREE WORK PLACE

Pursuant to (the "Drug Free Workplace Act"), the undersigned certifies to the Board of Education of Hamilton County Department of Education, that he/she will not engage in the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance in the performance of this contract. Failure to abide by this Individuals' Drug Free Workplace Policy will subject the individual to the penalties set forth in Sections 6, 7, and 8 of the Drug Free Workplace Act.

NOTICE: This Individual's Drug Free Workplace Policy is to be completed by an individual directly responsible for the performance of a contract of $5,000 or more with the District.

Name Trey Brock Signature _____ Date 04/01/2013

(9.) HAMILTON COUNTY DEPARTMENT OF EDUCATION SMOKING AND TOBACCO POLICY

THE USE OF TOBACCO BY ANY SCHOOL PERSONNEL, STUDENT, OR OTHER PERSON IS PROHIBITED WITHIN FIFTY FEET OF ALL BUILDINGS ON HAMILTON COUNTY DEPARTMENT OF EDUCATION PROPERTY. THIS PROHIBITION APPLIES TO SUCH PROPERTY BEFORE, DURING, AND AFTER THE REGULAR SCHOOL DAY, AND ON DAYS WHEN SCHOOL IS NOT IN SESSION.

THE TERM "TOBACCO" WILL MEAN CIGARETTES, CIGARS, PIPES, OR TOBACCO IN ANY FORM, INCLUDING SMOKELESS TOBACCO WHICH IS ANY LOOSE, CUT, SHREDDED, GROUND, POWDERED, COMPRESSED OR LEAF TOBACCO INTENDED TO BE PLACED IN THE MOUTH WITHOUT BEING SMOKED.

"SCHOOL PROPERTY" INCLUDES, WITHOUT LIMITATION, ANY AREA WITHIN A BUILDING OR OTHER INDOOR FACILITY USED FOR SCHOOL PURPOSES, AND AREAS OUTSIDE BUILDINGS AND FACILITIES, WHETHER OWNED, LEASED OR CONTRACTED BY THE DISTRICT.

"SCHOOL PURPOSES" INCLUDE ALL EVENTS, ACTIVITIES OR OTHER USES OF SCHOOL PROPERTY THAT THE BOARD OR THE OFFICIALS OF THE DISTRICT AUTHORIZE OR PERMIT, INCLUDING WITHOUT LIMITATION, ALL INTERSCHOLASTIC OR EXTRA-CURRICULAR ATHLETIC, ACADEMIC OR OTHER EVENTS SPONSORED BY THE BOARD OR IN WHICH PUPILS OF THE DISTRICT PARTICIPATE.

THIS ACTION IS TAKEN IN COMPLIANCE WITH THE TENNESSEE SCHOOL CODE, EDUCATE AMERICA ACT, PART C, (THE "PRO-CHILDREN ACT OF 1994").

Agreed and Signed by _____ of Southern Management ABM, LLC
(contractor official) (company)

it's Vice President on 04/01/2013.
(position) (date)

# 8. Smoking & Tobacco Policy

SOUTHERN
MANAGEMENT

department, division, or unit thereof, directly responsible for the performance of a contract of $5,000 or more with the Owner.

(8.) INDIVIDUAL'S DRUG FREE WORK PLACE

Pursuant to (the "Drug Free Workplace Act"), the undersigned certifies to the Board of Education of Hamilton County Department of Education, that he/she will not engage in the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance in the performance of this contract. Failure to abide by this Individuals' Drug Free Workplace Policy will subject the individual to the penalties set forth in Sections 6, 7, and 8 of the Drug Free Workplace Act.

NOTICE: This Individual's Drug Free Workplace Policy is to be completed by an individual directly responsible for the performance of a contract of $5,000 or more with the District.

Name Trey Brock Signature _____ Date 04/01/2013

(9.) HAMILTON COUNTY DEPARTMENT OF EDUCATION SMOKING AND TOBACCO POLICY

THE USE OF TOBACCO BY ANY SCHOOL PERSONNEL, STUDENT, OR OTHER PERSON IS PROHIBITED WITHIN FIFTY FEET OF ALL BUILDINGS ON HAMILTON COUNTY DEPARTMENT OF EDUCATION PROPERTY. THIS PROHIBITION APPLIES TO SUCH PROPERTY BEFORE, DURING, AND AFTER THE REGULAR SCHOOL DAY, AND ON DAYS WHEN SCHOOL IS NOT IN SESSION.

THE TERM "TOBACCO" WILL MEAN CIGARETTES, CIGARS, PIPES, OR TOBACCO IN ANY FORM, INCLUDING SMOKELESS TOBACCO WHICH IS ANY LOOSE, CUT, SHREDDED, GROUND, POWDERED, COMPRESSED OR LEAF TOBACCO INTENDED TO BE PLACED IN THE MOUTH WITHOUT BEING SMOKED.

"SCHOOL PROPERTY" INCLUDES, WITHOUT LIMITATION, ANY AREA WITHIN A BUILDING OR OTHER INDOOR FACILITY USED FOR SCHOOL PURPOSES, AND AREAS OUTSIDE BUILDINGS AND FACILITIES, WHETHER OWNED, LEASED OR CONTRACTED BY THE DISTRICT.

"SCHOOL PURPOSES" INCLUDE ALL EVENTS, ACTIVITIES OR OTHER USES OF SCHOOL PROPERTY THAT THE BOARD OR THE OFFICIALS OF THE DISTRICT AUTHORIZE OR PERMIT, INCLUDING WITHOUT LIMITATION, ALL INTERSCHOLASTIC OR EXTRA-CURRICULAR ATHLETIC, ACADEMIC OR OTHER EVENTS SPONSORED BY THE BOARD OR IN WHICH PUPILS OF THE DISTRICT PARTICIPATE.

THIS ACTION IS TAKEN IN COMPLIANCE WITH THE TENNESSEE SCHOOL CODE, EDUCATE AMERICA ACT, PART C, (THE "PRO-CHILDREN ACT OF 1994").

Agreed and Signed by _____ of Southern Management ABM, LLC
(contractor official) (company)

it's Vice President on 04/01/2013.
(position) (date)

# 9. Contractor Qualification Information

## Contractor Reference Information- the scope of management and production personnel varies and is based on the range of services provided for each school district which may extend beyond custodial services.

### 1. Contractor Qualification, provide (5) minimum, more if available

As of January 1, 2012, Southern Management is the service line dedicated to educational partners. Our core business is providing high quality custodial and grounds services to the K-12 market. **This information is CONFIDENTIAL.**

| | |
|---|---|
| Name of District: | Hamilton County Board of Education |
| Location: | Chattanooga, TN |
| Square Feet: | 7.3 million |
| Student Population: | 42,236 (approximate) |
| Contract Date: | Since 2005 |
| Contact: | Gary Waters, Assistant Superintendent |
| Telephone/Email: | 423.209.5609 |

| | |
|---|---|
| Name of District: | Santa Rosa County School District |
| Location: | Milton, FL |
| Square Feet: | 4.6 million |
| Student Population: | 26,000 (approximate) |
| Contract Date: | Since 2003 |
| Contact: | Jud Crane, Contract Services Administrator |
| Telephone/Email: | 850.983.5130 |

| | |
|---|---|
| Name of District: | Harris County School System |
| Location: | Hamilton, GA |
| Square Feet: | 760,000 |
| Student Population: | 2,550 (approximate) |
| Contract Date: | Since 2010 |
| Contact: | Mike Ward, Asst. Superintendent |
| Telephone/Email: | 706.628.4220 |

| | |
|---|---|
| Name of District: | Whitfield County School System |
| Location: | Dalton, GA |
| Square Feet: | 1.98 million / Student Population: 15,337 (approximate) |
| Contract Date: | Since 2007 |
| Contact: | Randy Jones, Maintenance Director |
| Telephone/Email: | 706.628.4220 |

"Southern Management is different from their competitors. Part of their business strategy is to truly partner – to put us first, over and above their profit. We have had a successful partnership working hand-in-hand to ensure the highest quality custodial services are provided." – ***Judson C. Crane, Director of Purchasing & Contract Administration, Santa Rosa County Schools***

SOUTHERN
MANAGEMENT

| | |
|---|---|
| Name of District: | Fort Mill School District |
| Location: | Fort Mill, SC |
| Square Feet: | 1.6 million |
| Student Population: | 10,310 (approximate) |
| Contract Date: | Since 2008 |
| Contact: | Joseph Romenick, Chief Financial Officer |
| Telephone/Email: | 803.548.8190 |

| | |
|---|---|
| Name of District: | Atkinson County Schools |
| Location: | Pearson, GA |
| Square Feet: | 305,000 |
| Student Population: | 1,734 (approximate) |
| Contract Date: | Since 2009 |
| Contact: | Don Spence, Superintendent |
| Telephone/Email: | 912.422.7373 |

| | |
|---|---|
| Name of District: | Worth County School System |
| Location: | Sylvester, GA |
| Square Feet: | 440,000 |
| Student Population: | 4,500 (approximate) |
| Contract Date: | Since 2004 |
| Contact: | Dr. Barbara Thomas, Superintendent |
| Telephone/Email: | 229.776.8600 |

| | |
|---|---|
| Name of District: | Lanier County Schools |
| Location: | Lakeland, GA |
| Square Feet: | 210,000 |
| Student Population: | 1,744 (approximate) |
| Contract Date: | Since 2008 |
| Contact: | Keith Humphrey, Superintendent |
| Telephone/Email: | 229.482.3580 |

| | |
|---|---|
| Name of District: | Gilmer County Schools |
| Location: | Elijay, GA |
| Square Feet: | 661,000 |
| Student Population: | 4,262 (approximate) |
| Contract Date: | Since 2011 |
| Contact: | Brian Dorsey, Superintendent |
| Telephone/Email: | 706.276.6500 |

"They made me look like a genius. They hired our own employees at the same pay rate and worked with them, taking them off our insurance and workers' compensation. They assumed all of the risk, lowered our costs and increased the cleanliness of our buildings. It's a win-win situation."
***– Michael Ward, Assistant Superintendent, Harris County Schools***

SOUTHERN
— MANAGEMENT —

| | |
|---|---|
| Name of District: | Murray County Schools |
| Location: | Chatsworth, GA |
| Square Feet: | 400,000 |
| Student Population: | 3,021 (approximate) |
| Contract Date: | Since 2009 |
| Contact: | Danny Dunn, Asst. Superintendent |
| Telephone/Email: | 706.695.4531 |

| | |
|---|---|
| Name of District: | Brewton City Schools |
| Location: | Brewton, AL |
| Square Feet: | 55,000 / Student Population: 1,222 (approximate) |
| Contract Date: | Since 2008 |
| Contact: | Lynn Smith, Superintendent |
| Telephone/Email: | 251.867.8400 |

| | |
|---|---|
| Name of District: | Andalusia City School |
| Location: | Andalusia, AL |
| Square Feet: | 50,000 / Student Population: 1,670 (approximate) |
| Contract Date: | Since 2008 |
| Contact: | Bennie Shellhouse |
| Telephone/Email: | 334.488.6466 / shellhouseb@gmail.com |

| | |
|---|---|
| Name of District: | Turner County Schools |
| Location: | Ashburn, GA |
| Square Feet: | 293,000 / Student Population: 1,914 (approximate) |
| Contract Date: | Since 2012 |
| Contact: | Ray Jordan, Superintendent |
| Telephone/Email: | 229.567.3338 |

| | |
|---|---|
| Name of District: | Carrollton City Schools *(Recent Transition)* |
| Location: | Carrollton, GA |
| Square Feet: | 566,000 / Student Population: 4,634 (approximate) |
| Contract Date: | Since 2012 |
| Contact: | Mike Sanders, Assistant Superintendent |
| Telephone/Email: | 770.832.9633 |

| | |
|---|---|
| Name of District: | Crockett ISD |
| Location: | Crockett, TX |
| Square Feet: | 285,000 / Student Population: 1,323 (approximate) |
| Contract Date: | Since 2012 (recent transition) |
| Contact: | Dr. Douglas Moore, Superintendent |
| Telephone/Email: | 936.544.2125 |

SOUTHERN
MANAGEMENT

# Harris County Board Of Education


BOARD MEMBERS
Karen Hopkins, Chairperson
William B Clatt
Dr. Jack C. Stewart
Dan D. Trotter
Tim P. Edgar
Charles F. Ragsdale
Steve F. Goodnoe

132 Barnes Mill Road
Hamilton, Georgia 31811
(706) 628-4206
Fax (706) 628-5609

SUPERINTENDENT
Dr. Craig G. Dowling

ASSISTANT SUPERINTENDENT
CURRICULUM
Christy Cabezas

ASSISTANT SUPERINTENDENT
BUSINESS SERVICES
Michael H. Ward

DIRECTOR OF FEDERAL PROGRAMS
Dr. Betty Dunlap


April 19, 2010

To Whom It May Concern:

It is without reservation that I recommend Southern Management to your organization. Allow me to state that I do not furnish recommendation letters lightly, but after having worked with Southern Management for three years and just renewing for another three, I find this a privilege.

The list of positives is long in our partnership with Southern Management. First, it is truly a partnership. Not only is the Southern Management staff easy to work with, they are genuinely interested in our total satisfaction. They are extremely proficient in their responsibilities. They are available during the early morning and late at night. You can always find a supervisor or manager. Southern Management will work hard for you. Our Superintendent, school level leaders, staff, and maintenance supervisor are impressed with their work and sing their praises openly and often. Our school board visits one school each month and they are constantly describing the cleanliness of the schools as beautiful.

When we decided to go with Southern Management, the transfer of operational duties went smoothly. Due to the time of year when the program first started and the fact that our custodians were not 12 month employees, Southern Management brought in additional help, at their expense, to make sure our schools were ready for the new school year.

In closing, I would like to reiterate that I would highly recommend Southern Management to anyone looking to contract these services outside their own company. It is well worth it financially in this particular fiscally restrictive environment, and I would not hesitate to go through this process again.

Sincerely,

Michael Ward
Assistant Superintendent
Harris County Board of Education

# Whitfield County Schools

Since 1872 *Where Excellence is a Tradition*

## Operations Department


Phone 706-876-7265
Randy Cook, Transportation Director
Phone
FAX 706-226-6533
Randy Jones, Maintenance Director
Phone 706-876-7281
FAX 706-272-4618

Richard Schoen, Assistant Superintendent For Operations

FAX 706-281-4357
Iris Graham, School Nutrition Director
Phone 706-876-7264
FAX 706-281-4357


April 27, 2010

Mr. Springfield,

We are now in our third year of our association with Southern Management as the supplier of cleaning services to our school system. The arrangement has been an outstanding one as they have become trusted partners in a business that is very customer oriented towards the students and employees that are being taken care of in a professional and personal manner.

It was hard to migrate from our old in house personnel, but the hard work provided by this organization has really paid dividends in the condition our schools.

Our employees were working during the day but the transition to night services has been very helpful in providing an uninterrupted learning process that used to occur daily as the jobs were being performed.

The liability side of our exposure to this segment of our work force is not missed since this company provides equipment, chemicals, supplies and supervisory staff to make this undertaking not and undertaking at all.

We hope to never be in the janitorial business again. I am sure we avoid this and leave it to the specialists.

If you would like to invite a representative to look at some of our facilitates, feel free to contact me and I will be happy to oblige.

Thanks


Randall S. Jones
Director of Maintenance
Whitfield Co. Schools
Dalton, Ga. 30721
Office 706-876-7281
randyjones@whitfield.k12.ga.us


cc: Butch Cordele
Randall Steele



The Whitfield County Schools do not discriminate on the basis of sex, race religion, creed, age, national origin, marital status, or handicapping conditions.

# Technology, individualized

## Hamilton County Board of Education, Tennessee

***School district benefits from well-rounded management approach***



Southern Management staff pictured (from left) at the Orchard Knob School: Bruce Swann, Ana Aleman, Orchard Knob principal Ms. Young, Nick Siebenthal, Anthony Sanders and Shirley Harris.



As cities, schools, and other public and private institutions struggle with the relative economies of meeting their facility services needs with in-house staff or through outsourcing, one thing becomes clear: When it comes to outsourcing, the quality of the vendor is everything.

So, when the Hamilton County Board of Education, which incorporates the city of Chattanooga, Tennessee, contemplated outsourcing the custodial needs for its schools, it didn't have to look far for an answer. The Hamilton schools serve 40,000 pre-kindergarten through 12th-grade students. The board chose to outsource through Southern Management Company, now a subsidiary of ABM Janitorial Services.

Since the board's decision in 2005, Southern Management has completed the initial four-year contract and recently began the first of two, two-year options.

Challenge The board had to find an effective alternative to existing in-house custodial service challenges that included high overhead and employee turnover, inadequate supervision, increasing benefit costs and a diminishing level of service for a school system that encompasses 85 sites and approximately 7 million square feet of facility floor space.

Solution The board chose to outsource all custodial services to Southern Management, whose reputation for quality service and budgetary acumen was well supported.

"Our company worked with the county schools at one time and had established a good reputation for quality service, and the company president, W. Randall Steele, was, and still is, well respected for his management skills," said Edris Pledger, Northwest Division Vice President for Southern Management.

With a team of 313 full-time employees, including custodians, lead personnel, area managers, administrative staff and additional managerial staff, Southern Management performs all of the standard custodial functions, plus grounds maintenance, as well as construction cleanup as new schools are built.

Benefit Besides the day-to-day efficiency the client has come to expect, the school district also benefits by having a single contact to address needs as they develop, a Southern Management liaison who interfaces with them on a regular basis, Pledger said.

"Customer service has been excellent," Gary Waters, Assistant Superintendent Auxiliary Services, said. "The Board of Education is pleased. The schools are cleaner, and staffing levels and employee productivity are higher than we experienced with in-house service. The quality of our management remains high after more than four years of service, which is why we recently extended the contract with ABM Janitorial Services/ Southern Management," Waters added.

> "The end result is exactly what school administrators had been looking for, decreased costs and an increase in the satisfaction of the principals."
>
> *Edris Pledger, Northwest Division Vice President, Southern Management Company*

# Fort Mill Schools

April 28, 2010

To Whom It May Concern:

The Fort Mill School District No. 4 is currently under contract with Southern Management/ABM for all custodial services and entering our third year of our annual contract. We are very pleased with our services and would highly recommend SMS as a service partner provider to any organization that is considering their services.

Sincerely,

Mike Robbins, Assistant Supervisor Buildings & Grounds
Fort Mill School District
131 E. Elliot Street
Fort Mill, SC 29715
803-548-8223- Office

Santa Rosa County School District

"A Tradition of Excellence"

Judson C. Crane
CPPO, CPPB
Director of Purchasing and Contract Administration
6544 Firehouse Road, Milton, Florida 32570-3411
Phone: 850/983-5130
Suncom: 689-5130
Facsimile: 850/983-5133
E-mail: cranej@mail.santarosa.k12.fl.us
Website: www.santarosa.k12.fl.us/ purchasing

October 26, 2011

To Whom It May Concern:

Southern Management was awarded RFP 03-01, Management of Custodial Services, effective July 1, 2003. The district renewed the contract on July 1, 2008 for an additional five years. The current contract with Southern Management exceeds $4,800,000 annually, covering 29 schools, three administrative complexes, with services including all cleaning, non-athletic grounds maintenance, playground inspections and pest control.

Southern Management is a high performing organization, providing services that exceed expectations. From my experience I have seen a true commitment to customer service throughout the organization, from the local custodian all the way to the Southern Management President. Our schools and administrative centers are clean and well maintained. There is a standard level of consistency throughout the district, even though our facilities vary greatly in age and location.

Southern Management has my highest recommendation. I would not hesitate to recommend this company for any entity which needs the services Southern Management provides. For any further information, feel free to contact me directly.

Sincerely,

Judson C Crane

Judson C Crane

DISTRICT 1 Diane Scott | DISTRICT 2 E. Hugh Winkles | DISTRICT 3 Diane Coleman | DISTRICT 4 JoAnn J. Simpson | DISTRICT 5 Scott Peden

2. Contractor Qualification, use the space below or attach pertinent information to explain the contractor's organization and background, including but not limited to:

A. general company history and background, including longevity in education cleaning/contracting

**Company Overview**

ABM originated as a one man window washing company back in 1902. Our parent company has been doing business for more than 100 years. In 2008, Southern Management was acquired by ABM, which allows us to leverage the purchasing power, proprietary technology and processes of a Fortune 500-sized company without losing our K-12 specialty and personal relationships with our customers. We were selected by ABM because of the strong relationships built by providing niche services to the Education market, forming long-term, valuable partnerships. Southern Management is a wholly owned Limited Liability Corporation of ABM. ABM is a Public Corporation (NYSE: ABM).

Southern Management has been in business for 44 years, we have serviced thousands of customers throughout the Southern region of the United States. Today, Southern Management operations are responsible for janitorial and custodial services for more than 450 unique K-12 school sites. Collectively, ABM and its divisions, services more than nine-hundred (400) commercial clients in Tennessee, supporting operations of more than $35 million in annual revenue (FY2012). Our local leadership, honorable business ethics and ability to execute stringent cleaning practices have proven to be cost efficient for our customers. This is why leaders, like you, trust Southern Management as their custodial partner.

**Quick Company Facts:**

- $4.2 billion in annual sales (ABM)
- Servicing the Education K-12 industry for over 45 years
- 100 million+ square feet of K-12 space cleaned each year
- Cleaning over 450 Education K-12 sites, including more than 90 in Tennessee
- Proud Business Member and/or Supporter of TSBA, CEFPI, SASBO
- 5 branch offices in TN (Nashville-2, Chattanooga-2, Clarkesville, Memphis)
- 1,400+ employees in Tennessee, 93,000+ employees worldwide
- OSHA Certified
- D&B Rating: 5A2
- The Cooperative Purchasing Network (TCPN) Partner
- Serving more than 250 LEED Certified Client Sites

SOUTHERN
— MANAGEMENT —

**Values and Culture You Can Count On**

Southern Managements' relationship with our customers is built on our core values: respect, integrity, collaboration, innovation, and excellence. Every employee at Southern Management knows this and puts it into action at every job site. We have a culture of learning, teamwork and mutual accountability. We believe in integrity, compliance and good corporate citizenship. We bring added value to our customers not only through the many services we perform, but because of who we are and what we believe. Our values and culture guide us to continually provide consistent, quality, and reliable service to our customers and build enduring relationships.

**Our Vision**

To be the global leader in Integrated Facility Solutions.

**Our Core Values**

- Respect
- Integrity
- Collaboration
- Innovation
- Excellence

**K-12 Specialization**

Because our sole focus is on the K-12 market, our staff is highly qualified in meeting the unique needs of school systems. Managers with extensive experience in providing facility services to school districts will ease the process of transitioning. They will attribute more than twenty-six (26) years of solid industry experience to Hamilton County School's custodial and grounds services program. Our staff includes a Transition Manager who will be responsible for ensuring workforce relations are properly handled, compliances are met and specifications are adhered to in a timely and sensitive fashion. Additionally, our service line offers a dedicated Cost Engineer, which is utilized across our K-12 customer portfolio. This value-added resource ensures our educational partners are receiving optimal cleaning in the most efficient and effective manner. You can rely on our proven practices to improve your school system in many ways through:

- Cost reductions and transfer of liability, increasing your ability to focus on education
- Greater efficiencies through specialized expertise and standardization
- Turnkey, bundled solutions for complete on-site school facilities management
- 100% quality focused, ensuring long term asset protection and cleaner schools
- Sustainable cleaning practices & procedures resulting in cost reductions & healthier facilities

SOUTHERN
MANAGEMENT

## Tennessee Customer Profile

The list below represents customers serviced by all service lines under the ABM umbrella, including the Southern Management service line. We have been doing business in Tennessee for more than 30 years. Our company employs 1,400+ employees in Tennessee and have five (5) local offices to support operations in the state. We are operationally equipped and have the manpower to immediately respond effectively to natural disasters and emergency occurrences.

| | CLIENT | Tennesse Location |
|---|---|---|
| EDUCATION | LAUSANNE COLLEGIATE SCHOOL | Memphis |
| | ST GEORGE'S INDEPENDENT SCHOOL | Memphis |
| | ST LOUIS SCHOOL | Memphis |
| | EVANGELICAL CHRISTIAN SCHOOL | Memphis |
| | HARDING UNIVERSITY GRADUATE SCHOOL | Memphis |
| | SOUTHERN COLLEGE OF OPTOMETRY | Memphis |
| | STRAYER UNIVERSITY | MULTIPLE LOCATIONS IN TN |
| | TRINITY CHRISTIAN ACADEMY | Jackson |
| | HOLY RASARY SCHOOL | Memphis |
| | MEMPHIS CATHOLIC HIGH | Memphis |
| | RESURRECTION CATHOLIC SCHOOL | Memphis |
| | THE JOY OF MUSIC SCHOOL | Knoxville |
| | MTSU UNIVERSITY POINTE | Nashville |
| | HAMILTON COUNTY DEPT. OF EDUCATION | Chattanooga |
| | EAST LAKE ACADEMY - SCHOOL | Chattanooga |
| | LAKESIDE ACADEMY | Chattanooga |
| | VA COLLEGE | Chattanooga |
| | NEW HOPE CHRISTIAN ACADEMY | Memphis |
| | HARDING ACADEMY | Memphis |
| | MIDDLE TENNESSEE STATE UNIVERSITY | Nashville |
| GOVERNMENT | CITY OF GERMANTOWN | Memphis |
| | THE CITY OF MEMPHIS | Memphis |
| | CITY OF GERMANTOWN | Memphis |
| | TN STATE OFFICE BUILDING | Chattanooga |
| BANKING | | |
| | REGIONS | MULTIPLE LOCATIONS IN TN |
| | WACHOVIA | MULTIPLE LOCATIONS IN TN |
| COMMERCIAL | | |
| | THE TENNESSEAN | Nashville |
| | AAA - MULTIPLE LOCATIONS | Chattanooga |
| | AT&T MOBILITY - MULTIPLE LOCATIONS | Nashville |
| | MACY'S - MULTIPLE LOCATIONS | Nashville |
| | SOUTHWEST AIRLINES | Nashville |
| | FEDERAL EXPRESS | MULTIPLE LOCATIONS IN TN |

Southern Management gives more than $65,000 in financial support to more than 37 Education K-12 trade associations through sponsorships, event participation and partnerships.

SOUTHERN MANAGEMENT

## B. Financial information including the ability to present a future reasonable proposal(s) to the District to absorb any functions, by means of subcontracting and/or within contractor's corporate structure, including but not limited to those items/services described Scope of Agreement

ABM provides janitorial, engineering, student transportation, security and energy services. ABM is capable of delivering a full array of facility services through a bundled approach that is designed to save you money and increase labor efficiencies. Because of our extensive experience in integrated facility services within school environments, you can rest assured that we understand your specific needs. We offer a qualified workforce, combined with proven processes and leading-edge technology. That's why we can maximize your facility service dollar. Our wide range of services for schools, include:

**Janitorial Services**

- General Cleaning
- Green Cleaning
- Carpet and Hard Surface Floor Care
- Restroom Cleaning and Supplies
- Public Space Maintenance
- Clean Room Services
- Window and Blind Cleaning
- Construction Cleanup
- Pressure Washing
- Recycling Services
- Emergency Response
- Supply Management



**Solutions**

ABM currently cleans over two billion square feet of floor space every day. As a century old, financially stable cleaning contractor, we have the experience necessary to provide cleaning solutions that maximize your facility services. Our national scope and expertise provides wide ranging solutions.

- ABM Green Care™ - Our green cleaning program incorporates high-efficiency tools and equipment, energy efficient processes, and Green Seal certified products.
- Quality Assurance - ABM uses our proprietary Quality Management System to manage our staff and provide complete visibility to our clients. Work orders are communicated in real time with solutions available online.
- Safety and Training - We provide our employees with extensive on-going training programs to ensure that safety and service procedures are followed

SOUTHERN
— MANAGEMENT —

**Energy Services**

- Energy Analysis and Consulting
- Renewable Energy (Solar/Wind/Biomass)
- Measurement and Verification
- Project Management
- Rebates and Incentives
- Utility Bill Payment and Reporting Solutions
- Ongoing System Commissioning - ensures operational performance
- Residential Sustainability



**Service Options**

- Mechanical Systems – Heating & Cooling
- Lighting Retrofits and Controls
- Industrial Process Optimization
- Compressed Air Systems
- Building Control Systems
- Building Envelope Improvements
- Power Factor Correction
- Motor and Drive Systems
- Variable Speed Drives
- Energy Monitoring and Metering
- EV Car Charging Stations

ABM Energy Services provides comprehensive, cost-effective solutions in an effort to curb the rising costs of utilities at your facilities. We deliver proven specialists trained to help you reduce energy consumption and minimize Hamilton County School's carbon footprint. In most cases our initiatives pay for themselves in two years.

ABM is your turnkey solution provider, ensuring your energy reduction objectives are met with ease. From the initial feasibility analysis, planning, and construction through rebate identification, we manage the entire process for Hamilton County Schools.

SOUTHERN
— MANAGEMENT —

**Facility Services**

- Architectural Maintenance
- Electrical System Maintenance
- General Maintenance
- HVAC System Operations
- Integrated Facility Management Services
- ISO Quality Management System
- Locksmith Services
- Mobile Maintenance Technicians
- Preventive Maintenance
- Plumbing Services
- Technical Operations and Maintenance

**Technical Expertise and Supervision**

When Hamilton County Schools works with ABM, you gain instant access to a national network of technical and engineering experts with experience in all aspects of building maintenance and repair. Our people are leaders in our respective fields, many whom hold professional engineering and design degrees, contractor's licenses, critical systems expertise, LEED AP and other accreditations and certificates. Our structure ensures you continually receive best-in-class service to improve your operations.

**Quality Assurance**

ABM has adopted the ISO-9000 program, the most widely accepted quality management system in the world, to drive quality and consistency. To ensure that we deliver on our commitment, our experts take the time to ISO-certify every location.

**More Companies Select ABM Because We Deliver:**

- Access to the best talent in hundreds of markets across the country.
- Technical knowledge and experience.
- Comprehensive safety and skills training.
- Cost savings through energy, operating efficiencies and labor utilization – key ingredients to maximizing productivity and improving service levels.
- Solutions for risk avoidance and regulatory compliance before an event so you have peace of mind that your properties are safe and reliable.
- National resources to minimize the need for dedicated in-house expertise.
- ISO 9000 certification for all our operations across the country. That means you can count on us for exceptional value and quality.



SOUTHERN
— MANAGEMENT —

**Security Services**

- Access Control
- Anti-Terrorist Technologies
- Armed and Unarmed Guards
- Background Checks
- Concierge Services
- Crowd Control
- Fire Watch Coverage
- Investigative Services
- Life Safety Monitoring
- Maritime Security
- Patrol and Alarm Response
- Security Consulting and Surveys
- Security System Design
- Special Event Coverage
- Uniformed Security Professionals
- Ushers and Ticket Takers
- Workplace Violence Solutions



**Lockdown Your Security Needs**

ABM solves security problems by understanding culture and physical environments. There is no such thing as a one-size-fits-all security program. ABM offers Hamilton County Schools a cost-effective and efficient solution to your security needs. As your company's Strategic Business Partner, we work not only to reduce risks, but to create an efficient security program that increases safety while potentially decreasing costs.

**Additional Qualifications:**

We are:

- One of the largest American-owned security companies in the US, with over 12,000 high-caliber employees
- SAFETY Act Certified by the U.S. Department of Homeland Security

SOUTHERN
— MANAGEMENT —

**Other Facility Services**



- Landscape and irrigation installation and maintenance
- Athletic field maintenance
- Exterior pest and fertility management
- Seasonal floral program



- Student Transportation
- Parking enforcement
- Special event / stadium parking management
- Campus shuttle system management

**Sustainability**

ABM maintains some of the nation's most prestigious LEED-certified buildings, including the first LEED EB Platinum facility in the world. From this experience, we have developed the blueprint for driving sustainable best practices to achieve your green building vision.

We are one of the largest contributors to the EPA Energy Star™ program. Energy Star™ is a government-backed program that offers real benchmarking, analysis, and financial incentives for member companies. As one of the most active members of the program, we can administer this proven system to reduce energy costs at your property. At most facilities, we identify between 10% and 20% in utility cost reduction opportunities before out-of-pocket investment.





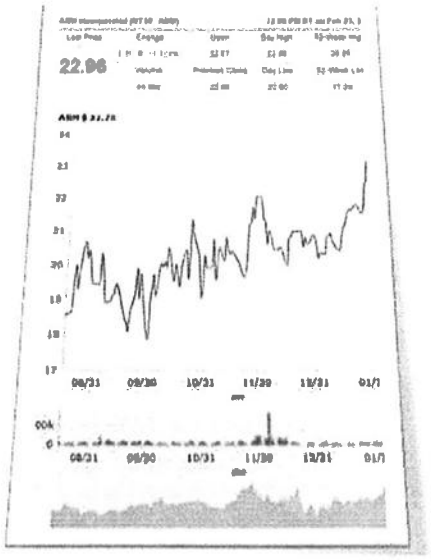




## C. Provide a current CPA audited financial statement for your most current fiscal year

**Financial Report (3 Years)**
Southern Management is a legal liability company formed under ABM, a public corporation. All of ABM companies financial reporting is streamlined into one financial report card and governed by one Board of Directors.

**Financial Stability**
Combined 2012 revenues exceeded $4.3 billion by faithfully serving thousands of customers in hundreds of cities. With an exceptionally transparent balance sheet comprised of a strong cash position and a minimal debt, coupled with a solid performance and a record boasting over 150 consecutive quarterly dividends, our financial strength speaks for itself.



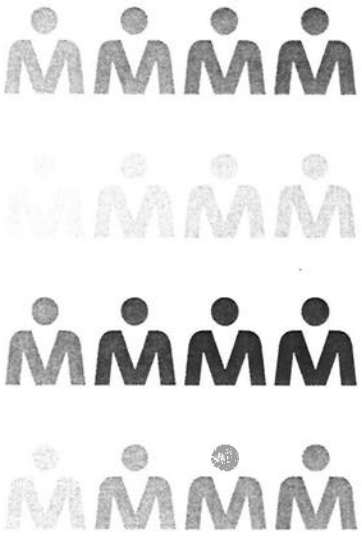

NYSE

We are one of the largest facilities services contractors on the New York Stock Exchange. Our subsidiaries are leaders in their respective fields and are capable of independent growth as well as growth through acquisition. Our size, operational infrastructure and financial strength enable us to offer customers a level of sophistication that translates into savings and peace of mind.

**The ABM 2012 Annual Report is included on the next few pages. The annual report reflects financial date for the previous five years (2012 – 2010).**

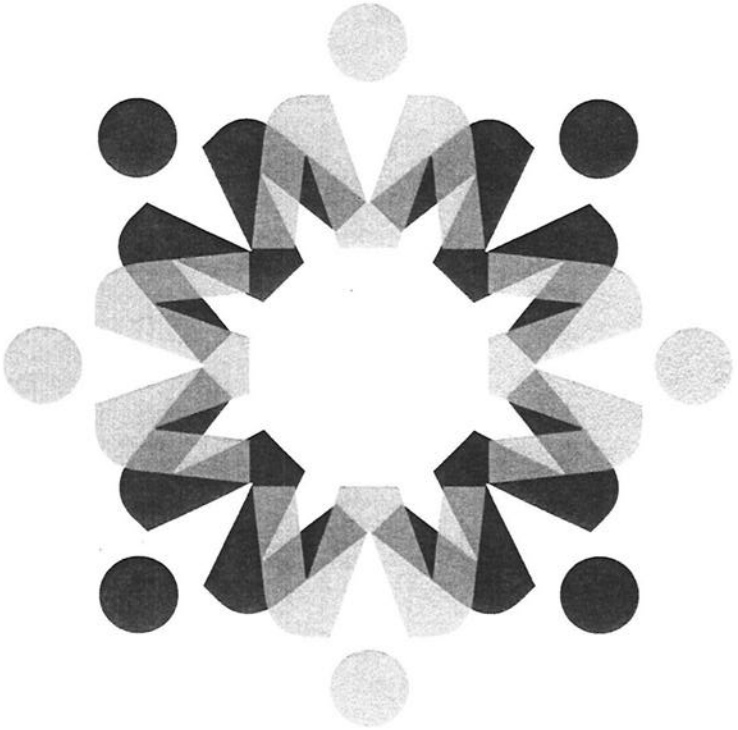
ABM®

Building Value



FROM **Service Lines**

TO **Solutions**



2012 Annual Report to Shareholders

# FROM Service Lines TO Solutions

## ABM's 103-year success story

has been shaped through our ability to adapt to the ever-changing demands of the marketplace. Over the course of the past century, we have listened closely to our clients, expanding ABM's service lines to meet the growing needs of the market, no matter how large or small. As global demand for our services has increased, we have expanded geographically.

However, ABM, operating through its subsidiaries, does not simply provide a service. What makes ABM unique is we not only listen to our clients but we leverage our deep industry expertise and vertical market knowledge to develop customized solutions to meet their specific facility needs rather than simply providing off-the-shelf services. For instance, our Integrated Facility Solutions were developed to meet the growing demand for cost-effective, bundled services with a single point of contact from a single-source provider.

Today, the challenges facility managers and owners face are unprecedented — a prolonged economic downturn, growing industry regulations, healthcare legislation, new energy technologies, sustainability objectives and more. They need a true partner that has the experience and skill to deliver solutions that help them make the right decisions when solving complex problems.

ABM stands poised to meet this demand like no other service provider. In fact, in early 2012, we underwent a rebranding initiative to illustrate the transformation that had taken place at ABM. The tagline we developed, Building Value®, was intended to demonstrate that each and every day our **100,000+ employees** are dedicated to preserving the assets we maintain and building value for our clients through innovative solutions.

Throughout this report, we will outline ABM's vast array of solutions designed to meet the diverse needs of the facility services marketplace and exemplify how we are truly Building Value for our clients. From innovations in technology and energy efficiency to scalability for multi-location and rural clients, ABM is building for the future. Our legacy has been forged through understanding how to best meet the needs of our clients, and the steps we continue to take to enhance ABM's solutions ensure that we will remain at the forefront of market demands.

# FROM THE President



## Dear Stockholders, Employees and other Friends of ABM:

Fiscal 2012 marked another exciting year for ABM. We expanded the breadth of ABM's solutions to meet the diverse needs of our clients and to drive our continued market leadership. We invested in our brand, reached new records for revenue, and we laid the foundation for future growth through changes in our organizational structure and investments in key initiatives.

For over a century, we have successfully grown our business by expanding ABM's service lines to adapt to the demands of the marketplace. From our humble beginnings in 1909 as a small window washing company with one employee, we have developed organically and through strategic acquisitions into a leading provider of commercial cleaning, facility solutions, parking, security, energy solutions and other services across broad geographies and multiple facility types. Our service lines have now reached critical mass throughout the U.S., something we could have only imagined years ago.

Now, we are breaking down historical organization walls and transforming into OneABM — a truly unified workforce. Through OneABM, collaboration will be central to our daily operations, across all levels of our company. We are encouraging our employees to reach out to their colleagues in other business units and work together on new ways to serve our clients. Oftentimes, our clients are unaware of the breadth of services and solutions that ABM offers, and our goal with OneABM is to enable our employees in the field to better educate our clients on our full capabilities. To this end, we developed and launched our Metropolis tool (abm.com/metropolis), which provides a vehicle to explore in greater detail ABM's breadth of services and unique capabilities.

## Overview and Accomplishments

In 2012, we underwent a transformational rebranding initiative designed to communicate that ABM is about building value for our clients. ABM has an unmatched level of deep domain expertise, breadth of services and solutions, and technical and operational knowledge. By collaborating across service lines, we are able to deliver a suite of services beyond just building maintenance. ABM works diligently to demonstrate to our clients our commitment to extend the life of their assets and to continually add new value with a goal of becoming the global leader in Integrated Facility Solutions.

Despite significant economic headwinds, we navigated steadily, kept a long-term perspective, and made investments in our business and in our brand over the past year.

In fiscal 2012, we achieved record revenue of $4.3 billion.

By carefully managing our expenses and working capital, we generated cash flow from operations of $151 million and free cash flow of $123 million in fiscal 2012.

As a result of this strong cash generation, we are pleased to report that we reduced our net long-term debt by $85 million to $215 million at year-end, and we returned over $31 million to shareholders in the form of dividends. We also authorized a share repurchase program for up to $50 million of the Company's stock.

At the beginning of fiscal 2013, we closed several strategic acquisitions, including Air Serv and HHA Services, which will enable ABM to increase our presence in two key verticals. The acquisition of Air Serv, which provides facility services in airports throughout the United States and in the United Kingdom, strengthens ABM's position in the aviation vertical and their European operations will serve as a strategic base as we seek to expand our global presence in other verticals. With the HHA Services transaction, we consolidated our healthcare capabilities. HHA provides ABM with a broader portfolio of services and an entry point into the $64 billion hospital market for housekeeping and food service, which is only 24% and 28% penetrated, based on independent research.

This past year we expanded our Mechanical and Electrical Mobile Service footprint as well as our newly minted ABM On-Demand platform, which enables ABM to expand the scale and scope of services to clients in urban, suburban and rural locations.

ABM On-Demand has a network of over 7,000 pre-screened, certified contractors that can deliver a variety of services for clients not requiring full-time ABM staffing, across the entire building trades spectrum of services.

We acquired businesses to help expand our ABM On-Demand and Mobile Service capabilities, including TEGG Franchise Operations, which enhances ABM's electrical expertise and reach, and recently Calvert-Jones, which expands our energy and HVAC capabilities.

Now we offer an end-to-end service delivery system for all markets. This enables us to serve the largest facilities in urban cities that require extensive full-time staffing to clients in rural communities that require less frequent service, and everything in between.

Henrik C. Slipsager
President and Chief Executive Officer



## Streamlining and Enhancing Organizational Structure

With the groundwork in place for our new brand, we recently made some exciting organizational changes to facilitate our transition to OneABM, which we believe will allow ABM to better sell and deliver as a national provider of local services. We have realigned the operational structure to integrate all on-site service lines, including Janitorial, Security, Parking, and Engineering Services under the leadership of Jim McClure, Executive Vice President. Jim has done an outstanding job leading the janitorial organization since November 2000 and is a very talented operational expert. Jim's abilities will be focused on leveraging execution excellence in geographic markets, maximizing value through the integration of several back office functions and office locations, and driving collaboration locally to fuel growth and provide an enhanced service experience for our clients.

Tracy Price, Executive Vice President, will continue to lead our ABM Mobile Services and Franchise Platform, ABM On-Demand venture and Government Services businesses. In addition to these areas and Corporate Marketing, Tracy will take responsibility for Corporate Sales, our evolving vertical market strategy, and several key growth initiatives. We intend to appoint a market leader in key metropolitan areas, each of whom will have operational performance accountability and to deploy subject matter experts, who will optimize our service offerings and ensure that standardized services are offered to our diverse client base. We will also maximize our vertical market expertise to drive organic revenue growth through targeted vertical segments that offer higher growth and margin profiles than our commercial based business.

Over the past few years, we have made a number of critical investments in our infrastructure, such as upgrading our information technology systems, consolidating back office operations, improving business analytics, and introducing bio metric time keeping programs.

To create additional efficiencies leading to improved productivity and integrated, scalable systems and processes, we will be centralizing and consolidating various back office operations and implementing new systems that will deliver meaningful savings over the next couple years.

## Promising Outlook for the Future

As we enter Fiscal 2013, we are in a strong financial position, with the flexibility to continue pursuing strategic acquisitions and returning capital to shareholders.

While we continue to face a challenging economy and market pressures, we believe that this provides an opportunity for ABM to capitalize on its scale and distinguish itself in the marketplace by delivering solutions that are building value for our clients in new and innovative ways.

We will continue to utilize ABM's significant cash flow to make investments that broaden our services, improve our technology and expand into vertical markets with attractive growth rates. By leveraging the geographic footprint and skill set that we developed over the course of the past century, we believe that ABM is uniquely positioned to enhance its leadership position within integrated facility solutions.

As always, I would like to thank our employees, clients, shareholders and our Board of Directors for their continued commitment to ABM and our shared success.



Henrik C. Slipsager
President and Chief Executive Officer
ABM

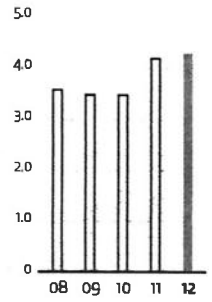
# Financial Reports

## Five-Year Selected Financial Data

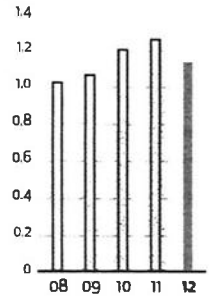
| Years ended October 31, *(in thousands, except per share data)* | 2012 | 2011 | 2010 | 2009 | 2008 |
|---|---|---|---|---|---|
| Revenues | $4,300,265 | $4,246,842 | $3,495,747 | $3,481,823 | $3,623,590 |
| Adjusted EBIDTA (1) | 176,353 | 184,023 | 155,892 | 145,482 | 133,456 |
| Income from continuing operations | 62,718 | 68,698 | 63,870 | 55,490 | 52,731 |
| Income from continuing operations | | | | | |
| Basic | $ 1.16 | $ 1.29 | $ 1.23 | $ 1.08 | $ 1.04 |
| Diluted | $ 1.14 | $ 1.27 | $ 1.21 | $ 1.07 | $ 1.03 |
| Weighted-average common and common equivalent shares outstanding | | | | | |
| Basic | 53,987 | 53,121 | 52,117 | 51,373 | 50,519 |
| Diluted | 54,914 | 54,103 | 52,908 | 51,845 | 51,386 |
| Dividends declared per common share | $ 0.58 | $ 0.56 | $ 0.54 | $ 0.52 | $ 0.50 |
| Total assets | $ 1,869,251 | $ 1,879,598 | $1,548,670 | $ 1,521,153 | $ 1,575,944 |
| Trade accounts receivable, net of allowances | 561,317 | 552,098 | 450,513 | 445,241 | 473,263 |
| Insurance recoverables | 64,500 | 70,610 | 76,098 | 72,117 | 71,617 |
| Goodwill | 751,610 | 750,872 | 593,983 | 547,237 | 535,772 |
| Other intangibles, net of accumulated amortization | 109,138 | 128,994 | 65,774 | 60,199 | 62,179 |
| Investments in auction rate securities | 17,780 | 15,670 | 20,171 | 19,531 | 19,031 |
| Investments in unconsolidated affiliates, net | 14,863 | 14,423 | - | - | - |
| Line of credit | 215,000 | 300,000 | 140,500 | 172,500 | 230,000 |
| Insurance claims | 343,804 | 341,401 | 348,314 | 346,327 | 346,157 |

(1) The Company has presented earnings before interest, taxes, depreciation and amortization and excluding discontinued operations and items impacting comparability ("Adjusted EBITDA") for fiscal years 2008 through 2012. Adjusted EBITDA is among the indicators management uses as a basis for planning and forecasting future periods. The presentation of these non-GAAP financial measures is not meant to be considered in isolation or as substitute for financial statements prepared in accordance with generally accepted accounting principles in the United States. Refer to the accompanying financial table for supplemental financial data and the corresponding reconciliations of this non-GAAP financial measure to the GAAP financial measure.

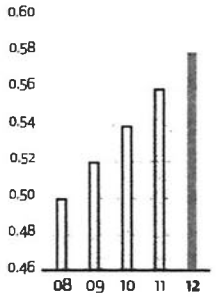
(2) Revenues in 2011 include amounts associated with The Linc Group of approximately $512.9 million, which was acquired on December 1, 2010. Revenues in the year ended October 31, 2010 include approximately $43.0 million associated with the acquisitions of Five Star Parking, Network Parking Company Ltd., and System Parking, Inc. (collectively, this asset acquisition is referred to as "L&R") and Diversco, Inc., which were acquired on October 1, 2010 and June 30, 2010, respectively. Revenues in the year ended October 31, 2008 include $836.6 million associated with the acquisition of One Source Services Inc. ("One Source") and Healthcare Parking Services America, which were acquired on November 14, 2007 and April 2, 2007, respectively.




REVENUES [2] (In Billions)




INCOME FROM CONTINUING OPERATIONS PER DILUTED SHARE




DIVIDENDS DECLARED PER COMMON SHARE

## Condensed Consolidated Balance Sheets

| October 31, *(in thousands, except share and per share amounts)* | 2012 | 2011 |
|---|---|---|
| Assets | | |
| Current assets | | |
| Cash and cash equivalents | $ 43,459 | $ 26,467 |
| Trade accounts receivable, net of allowances of $11,125 and $13,485 at October 31, 2012 and 2011, respectively | 561,317 | 552,098 |
| Notes receivable and other | 62,053 | 54,748 |
| Prepaid expenses | 46,672 | 41,823 |
| Prepaid income taxes | 385 | 7,205 |
| Deferred income taxes, net | 43,671 | 40,565 |
| Insurance recoverables | 9,870 | 10,851 |
| Total current assets | 767,427 | 733,757 |
| Insurance deposits | 31,720 | 35,974 |
| Other investments and long-term receivables | 5,666 | 5,798 |
| Investments in unconsolidated affiliates, net | 14,863 | 14,423 |
| Investments in auction rate securities | 17,780 | 15,670 |
| Property, plant and equipment, net of accumulated depreciation of $107,771 and $97,819 at October 31, 2012 and 2011, respectively | 59,909 | 60,009 |
| Other intangible assets, net of accumulated amortization of $100,180 and $78,669 at October 31, 2012 and 2011, respectively | 109,138 | 128,994 |
| Goodwill | 751,610 | 750,872 |
| Noncurrent deferred income taxes, net | 17,610 | 30,948 |
| Noncurrent insurance recoverables | 54,630 | 59,759 |
| Other assets | 38,898 | 43,394 |
| Total assets | $1,869,251 | $1,879,598 |

| October 31, *(in thousands, except share and per share amounts)* | 2012 | 2011 |
|---|---|---|
| Liabilities and Stockholders' Equity | | |
| Current liabilities | | |
| Trade accounts payable | $ 130,410 | $ 130,464 |
| Accrued liabilities | | |
| Compensation | 121,855 | 112,233 |
| Taxes – other than income | 19,437 | 19,144 |
| Insurance claims | 80,192 | 78,828 |
| Other | 113,566 | 102,220 |
| Income taxes payable | 8,450 | 307 |
| Total current liabilities | 473,910 | 443,196 |
| Noncurrent income taxes payable | 27,773 | 38,236 |
| Line of credit | 215,000 | 300,000 |
| Retirement plans and other | 38,558 | 39,707 |
| Noncurrent insurance claims | 263,612 | 262,573 |
| Total liabilities | 1,018,853 | 1,083,712 |
| Commitments and Contingencies | | |
| Stockholders' Equity | | |
| Preferred stock, $0.01 par value; 500,000 shares authorized; none issued | - | - |
| Common stock, $0.01 par value; 100,000,000 shares authorized; 54,393,907 and 53,333,071 shares issued and outstanding at October 31, 2012 and 2011, respectively | 544 | 533 |
| Additional paid-in capital | 234,636 | 211,389 |
| Accumulated other comprehensive loss, net of taxes | (2,154) | (2,661) |
| Retained earnings | 617,372 | 586,625 |
| Total stockholders' equity | 850,398 | 795,886 |
| Total liabilities and stockholders' equity | $1,869,251 | $1,879,598 |

## Condensed Consolidated Statements of Income

| Year ended October 31, *(in thousands, except per share data)* | 2012 | 2011 | 2010 |
|---|---|---|---|
| Revenues | $4,300,265 | $4,246,842 | $3,495,747 |
| Expenses | | | |
| Operating | 3,854,380 | 3,781,264 | 3,134,018 |
| Selling, general and administrative | 327,855 | 324,762 | 241,526 |
| Amortization of intangible assets | 21,464 | 23,248 | 11,364 |
| Total expenses | 4,203,699 | 4,129,274 | 3,386,908 |
| Operating profit | 96,566 | 117,568 | 108,839 |
| Other-than-temporary impairment credit losses on auction rate security recognized in earnings | (313) | – | (127) |
| Income from unconsolidated affiliates, net | 6,395 | 3,915 | – |
| Interest expense | (9,999) | (15,805) | (4,639) |
| Income from continuing operations before income taxes | 92,649 | 105,678 | 104,073 |
| Provision for income taxes | (29,931) | (36,980) | (40,203) |
| Income from continuing operations | 62,718 | 68,698 | 63,870 |
| (Loss) income from discontinued operations, net of taxes | (136) | (194) | 251 |
| Net income | $ 62,582 | $ 68,504 | $ 64,121 |
| Net income per common share – diluted | | | |
| Income from continuing operations | $ 1.14 | $ 1.27 | $ 1.21 |
| Loss from discontinued operations, net of taxes | – | – | – |
| Net income | $ 1.14 | $ 1.27 | $ 1.21 |

## Unaudited Reconciliation of non-GAAP Financial Measures

| Years ended October 31, *(in thousands)* | 2012 | 2011 | 2010 | 2009 | 2008 |
|---|---|---|---|---|---|
| Adjusted EBITDA | $176,353 | $184,023 | $155,892 | $145,482 | $133,456 |
| Items impacting comparability | (22,566) | (9,636) | (10,865) | (22,066) | (5,872) |
| (Loss) income from discontinued operations, net of taxes | (136) | (194) | 251 | (1,197) | (7,297) |
| Provision for income taxes | (29,931) | (36,980) | (40,203) | (29,170) | (31,585) |
| Interest expense | (9,999) | (15,805) | (4,639) | (5,881) | (15,193) |
| Depreciation and amortization | (51,139) | (52,904) | (36,315) | (32,875) | (28,075) |
| Net income | $ 62,582 | $ 68,504 | $ 64,121 | $ 54,293 | $ 45,434 |

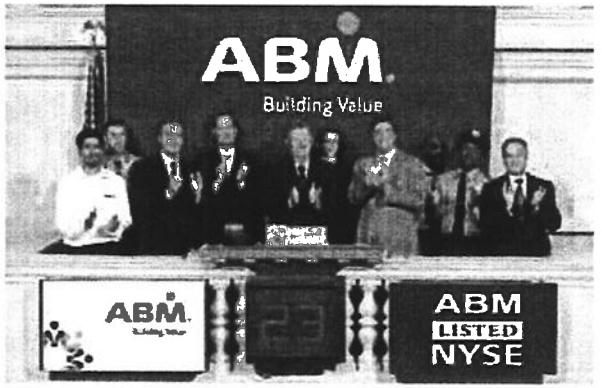
## Condensed Consolidated Statements of Stockholders' Equity and Comprehensive Income

| (in thousands) | Common Stock Shares | Common Stock Amount | Additional Paid-in Capital | Accumulated Other Comprehensive Loss, net of taxes | Retained Earnings | Total |
|---|---|---|---|---|---|---|
| Balance October 31, 2009 | 51,688 | $ 517 | $ 176,480 | $(2,423) | $ 512,476 | $ 687,050 |
| Comprehensive income: | | | | | | |
| Net income | – | – | – | – | 64,121 | 64,121 |
| Unrealized gain on auction rate securities, net of taxes of $179 | – | – | – | 461 | – | 461 |
| Reclass adjustment for credit losses recognized in earnings, net of taxes of $53 | – | – | – | 74 | – | 74 |
| Foreign currency translation | – | – | – | 68 | – | 68 |
| Actuarial loss – Adjustments to pension and other post-retirement benefit plans, net of taxes of $108 | – | – | – | (381) | – | (381) |
| Unrealized gain on interest rate swaps, net of taxes of $230 | – | – | – | 338 | – | 338 |
| Comprehensive income | – | – | – | – | – | 64,681 |
| Dividends: | | | | | | |
| Common stock | – | – | – | – | (28,152) | (28,152) |
| Tax effect from exercise of stock options | – | – | 383 | – | – | 383 |
| Stock issued under employees' stock purchase and option plans | 947 | 9 | 11,484 | – | (501) | 10,992 |
| Share-based compensation expense | – | – | 4,071 | – | – | 4,071 |
| Balance October 31, 2010 | 52,635 | $526 | $ 192,418 | $ (1,863) | $ 547,944 | $ 739,025 |
| Comprehensive income: | | | | | | |
| Net income | – | – | – | – | 68,504 | 68,504 |
| Foreign currency translation | | | | 214 | – | 214 |
| Unrealized gain on auction rate securities, net of taxes of $193 | – | – | – | 306 | – | 306 |
| Net unrealized gain on interest rate swaps, net of taxes of $76 | – | – | – | 115 | – | 115 |
| Actuarial loss – Adjustments to pension and other post-retirement benefit plans, net of taxes of $996 | – | – | – | (1,433) | – | (1,433) |
| Comprehensive income | | | | | | 67,706 |
| Dividends: | | | | | | |
| Common stock | – | – | – | – | (29,744) | (29,744) |
| Tax effect from exercise of stock options | – | – | (467) | – | – | (467) |
| Stock issued under employees' stock purchase and option plans | 698 | 7 | 10,247 | – | (79) | 10,175 |
| Share-based compensation expense | – | – | 9,191 | – | – | 9,191 |
| Balance October 31, 2011 | 53,333 | $533 | $ 211,389 | $ (2,661) | $586,625 | $795,886 |
| Comprehensive income: | | | | | | |
| Net income | – | – | – | – | 62,582 | 62,582 |
| Foreign currency translation | | | | (85) | – | (85) |
| Unrealized gain on auction rate securities, net of taxes of $866 | – | – | – | 1,244 | – | 1,244 |
| Reclassification adjustment for credit losses recognized in earnings, net of taxes of $126 | – | – | – | 187 | – | 187 |
| Net unrealized gain on interest rate swaps, net of taxes of $16 | – | – | – | 23 | – | 23 |
| Actuarial loss – Adjustments to pension and other post-retirement benefit plans, net of taxes of $594 | – | – | – | (862) | – | (862) |
| Comprehensive income | | | | | | 63,089 |
| Dividends: | | | | | | |
| Common stock | – | – | – | – | (31,309) | (31,309) |
| Tax effect from exercise of stock options | – | – | (156) | – | – | (156) |
| Stock issued under employees' stock purchase and option plans | 1,061 | 11 | 13,167 | – | (526) | 12,652 |
| Share-based compensation expense | – | – | 10,236 | – | – | 10,236 |
| **Balance October 31, 2012** | 54,394 | $544 | $234,636 | $ (2,154) | $ 617,372 | $850,398 |

## Condensed Consolidated Statements of Cash Flows

| Year ended October 31, *(in thousands)* | 2012 | 2011 | 2010 |
|---|---|---|---|
| Cash Flows from Operating Activities: | | | |
| Net income | $ 62,582 | $ 68,504 | $ 64,121 |
| Loss (income) from discontinued operations, net of taxes | 136 | 194 | (251) |
| Income from continuing operations | 62,718 | 68,698 | 63,870 |
| Adjustments to Reconcile Income from Continuing Operations to Net Cash Provided by Continuing Operating Activities: | | | |
| Depreciation and amortization | 50,897 | 52,658 | 36,315 |
| Deferred income taxes | 9,772 | 24,227 | 17,654 |
| Share-based compensation expense | 10,236 | 9,191 | 4,071 |
| Provision for bad debt | 2,551 | 3,142 | 2,636 |
| Discount accretion on insurance claims | 715 | 874 | 912 |
| Auction rate security credit loss impairment | 313 | – | 127 |
| Gain on sale of assets | (2,015) | (150) | (1,059) |
| Income from unconsolidated affiliates, net | (6,395) | (3,915) | – |
| Distributions from unconsolidated affiliates | 5,802 | 2,539 | – |
| Changes in operating assets and liabilities, net of effects of acquisitions: | | | |
| Trade accounts receivable | (11,359) | (18,432) | 1,976 |
| Prepaid expenses and other current assets | (14,188) | (7,786) | (297) |
| Insurance recoverables | 6,110 | 5,488 | (3,981) |
| Other assets and long-term receivables | 9,390 | 5,962 | 3,856 |
| Income taxes payable | 4,542 | 4,396 | 22,629 |
| Retirement plans and other non-current liabilities | (1,584) | (4,085) | (317) |
| Insurance claims | 1,688 | (11,950) | (247) |
| Trade accounts payable and other accrued liabilities | 19,754 | 25,943 | (7,399) |
| Total adjustments | 86,229 | 88,102 | 76,876 |
| Net cash provided by continuing operating activities | 148,947 | 156,800 | 140,746 |
| Net cash provided by discontinued operating activities | 1,665 | 3,190 | 9,118 |
| Net cash provided by operating activities | 150,612 | 159,990 | 149,864 |
| Cash Flows from Investing Activities: | | | |
| Additions to property, plant and equipment | (28,052) | (22,124) | (23,942) |
| Proceeds from sale of assets and other | 4,177 | 912 | 1,512 |
| Purchase of businesses, net of cash acquired | (5,963) | (290,985) | (65,430) |
| Investments in unconsolidated affiliates | – | (215) | – |
| Proceeds from redemption of auction rate securities | – | 5,000 | – |
| Net cash used in investing activities | (29,838) | (307,412) | (87,860) |

| Year ended October 31, *(in thousands)* | 2012 | 2011 | 2010 |
|---|---|---|---|
| Cash Flows from Financing Activities: | | | |
| Proceeds from exercises of stock options (including income tax benefit) | $ 12,496 | $ 9,708 | $ 11,376 |
| Dividends paid | (31,309) | (29,744) | (28,152) |
| Deferred financing costs paid | (14) | (5,021) | – |
| Borrowings from line of credit | 773,000 | 885,500 | 448,000 |
| Repayment of borrowings from line of credit | (858,000) | (726,000) | (480,000) |
| Changes in book cash overdraft | 45 | – | (7,935) |
| Net cash (used in) provided by financing activities | (103,782) | 134,443 | (56,711) |
| Net increase (decrease) in cash and cash equivalents | 16,992 | (12,979) | 5,293 |
| Cash and cash equivalents at beginning of year | 26,467 | 39,446 | 34,153 |
| Cash and Cash Equivalents at End of Year | $ 43,459 | $ 26,467 | $ 39,446 |
| Supplemental Data: | | | |
| Cash paid for income taxes, net of refunds received | $ 15,545 | $ 9,651 | $ (108) |
| Tax effect from exercise of options | (156) | (467) | 383 |
| Cash received from exercise of options | 12,652 | 10,175 | 10,993 |
| Interest paid on line of credit | 5,331 | 10,055 | 3,398 |




ABM employees celebrate our new brand by ringing the NYSE closing bell on October 23, 2012.

## Segment Information

| Years ended October 31, *(in thousands)* | 2012 | 2011 | 2010 |
|---|---|---|---|
| Revenues | | | |
| Janitorial | $2,394,344 | $ 2,380,195 | $2,306,098 |
| Facility Solutions | 924,415 | 899,381 | 382,629 |
| Parking | 615,132 | 615,679 | 469,398 |
| Security | 365,926 | 350,377 | 336,249 |
| Corporate | 448 | 1,210 | 1,373 |
| | $4,300,265 | $4,246,842 | $ 3,495,747 |
| Operating Profit | | | |
| Janitorial | 135,967 | 140,621 | 140,007 |
| Facility Solutions | 31,965 | 33,384 | 22,931 |
| Parking | 26,189 | 24,257 | 22,738 |
| Security | 7,835 | 7,968 | 7,487 |
| Corporate | (105,390) | (88,662) | (84,324) |
| Operating profit | 96,566 | 117,568 | 108,839 |
| Other-than-temporary impairment credit losses on auction rate security recognized in earnings | (313) | - | (127) |
| Income from unconsolidated affiliates, net | 6,395 | 3,915 | - |
| Interest expense | (9,999) | (15,805) | (4,639) |
| Income from continuing operations before income taxes | $ 92,649 | $ 105,678 | $ 104,073 |
| Total Assets* | | | |
| Janitorial | $ 863,831 | $ 859,318 | $ 902,541 |
| Facility Solutions | 464,729 | 469,807 | 68,710 |
| Parking | 153,593 | 149,052 | 145,801 |
| Security | 111,293 | 111,304 | 112,194 |
| Corporate | 275,406 | 287,909 | 313,772 |
| | $1,868,852 | $ 1,877,390 | $ 1,543,018 |

During the year ended October 31, 2012, the Company changed the name of its Engineering segment to Facility Solutions to better reflect the variety of end-to-end integrated facility solutions services, building operation and maintenance, and bundled energy solutions services provided to its clients.

*Excludes assets of discontinued operations of $0.4 million, $2.2 million and $5.7 million as of October 31, 2012, 2011 and 2010, respectively.

## Report of Independent Registered Public Accounting Firm

The Board of Directors and Stockholders
ABM Industries Incorporated:

We have audited, in accordance with the standards of the Public Company Accounting Oversight Board (United States), the consolidated balance sheets of ABM Industries Incorporated and subsidiaries as of October 31, 2012 and 2011, and the related consolidated statements of income, stockholders' equity and comprehensive income, and cash flows for each of the years in the three-year period ended October 31, 2012 (not presented herein); and in our report dated December 20, 2012, we expressed an unqualified opinion on those consolidated financial statements.

In our opinion, the information set forth in the accompanying condensed consolidated balance sheets of ABM Industries Incorporated and subsidiaries as of October 31, 2012 and 2011, and the related condensed consolidated statements of income, stockholders' equity and comprehensive income, and cash flows for each of the years in the three-year period ended October 31, 2012 is fairly stated, in all material respects, in relation to the consolidated financial statements from which it has been derived.

KPMG LLP

KPMG LLP
New York, New York
December 20, 2012

## Board of Directors

MARYELLEN C. HERRINGER [A,B]
Non-Executive Chairman of the Board,
Attorney at Law

LINDA CHAVEZ [B,D,E]
Chairman of the Board,
Center for Equal Opportunity

J. PHILIP FERGUSON [C,D,E]
Former Vice Chairman,
University of Texas Management Company

ANTHONY G. FERNANDES [C]
Former Chairman, Chief Executive Officer
and President of Phillip Services Corporation

LUKE S. HELMS [A,B,C,D]
Managing Director,
Sonata Capital Management

SUDHAKAR KESAVAN [B,C]
Chairman and Chief Executive Officer
ICF International

HENRIK C. SLIPSAGER [A]
President and Chief Executive Officer

WILLIAM W. STEELE [A,E]
Former President and Chief Executive Officer,
ABM Industries Incorporated

[a] Executive Committee
[b] Compensation Committee
[c] Audit Committee
[d] Governance Committee
[e] Corporate Citizenship
and Communications Committee

As of January 15, 2013

## Executive Officers

HENRIK C. SLIPSAGER
President and
Chief Executive Officer

JAMES S. LUSK
Executive Vice President
and Chief Financial Officer

JAMES P. MCCLURE
Executive Vice President
and President, Janitorial Services

TRACY K. PRICE
Executive Vice President
and President, Facility Solutions

ANGELIQUE M. CARBO
Senior Vice President,
Human Resources

DEAN A. CHIN
Senior Vice President, Controller
and Chief Accounting Officer

DAVID L. FARWELL
Senior Vice President,
Investor Relations

SARAH M. MCCONNELL
Senior Vice President,
General Counsel and Secretary

D. ANTHONY SCAGLIONE
Senior Vice President,
Treasurer, Mergers & Acquisitions

## Special Notices

LISTING
New York Stock Exchange

TICKER SYMBOL
ABM

REGISTRAR AND TRANSFER AGENT
Computershare
P.O. Box 43006
Providence, RI 02940-3006
Tel.: 1-800-850-3292
website: www-us.computershare.com/investor/contact/enquiry

AUDITORS
KPMG LLP
345 Park Avenue
New York, NY 10154

ANNUAL REPORT ON FORM 10-K
Additional copies available to stockholders at
no charge upon request to:

ABM Investor Relations
551 Fifth Avenue, Suite 300
New York, NY 10176 or www.abm.com

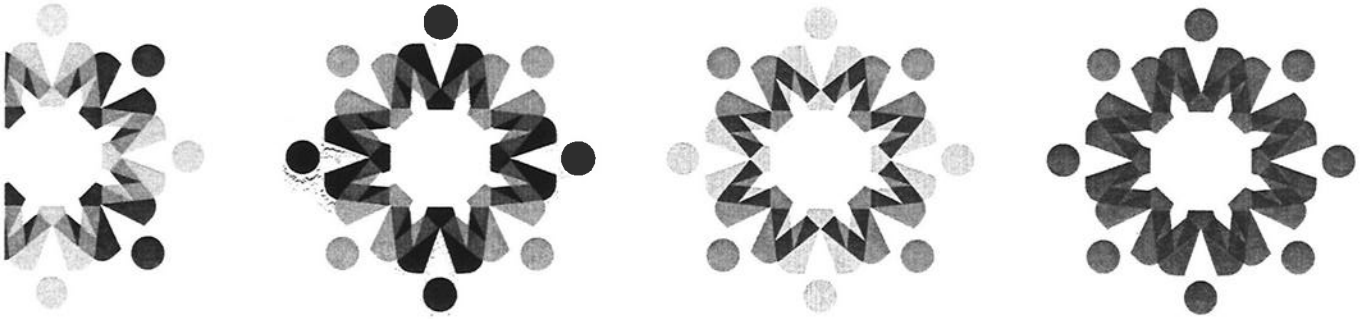
ANNUAL MEETING
The Annual Meeting of Stockholders of ABM Industries
will be held on Tuesday, March 5, 2013 at 10:00 a.m. at
Hotel Sofitel New York, 45 West 44th Street, New York, NY 10036.

DIVIDENDS
The Company has paid quarterly cash dividends on its Common Stock without interruption since 1965. The Board of Directors considers the payment of cash dividends on a quarterly basis, subject to the Company's earnings, financial condition and other factors.

ABM®

Building Value

ABM Corporate Headquarters
551 Fifth Avenue, Suite 300
New York, NY 10176
212-297-0200
abm.com



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ABM-09004-0113

## 3. Contractor Qualification, use the space below or attach pertinent information to discuss how the contractor minimizes employee turnover. Attach a corporate statement statistically summarizing turnover in school environments for managers and production workers, for the most current (12) month period possible.

Southern Management employees take pride and responsibility in their work. We offer awards and incentives when our employees meet safety, quality, and attendance criteria. Furthermore, we offer a world class benefit program that includes a stock purchase incentive, 401k Safe Harbor Match program, and life insurance, among a host of other benefits. Our employees are eligible for most benefits after 30 days of employment, unlike our competitors. **As a result, we have a 35% turnover rate and a customer retention rate in excess of 98%, which far exceeds industry averages**.

Our Education Facility Service Experts have grown and advanced within the company. Through their years of experience in the K-12 and Higher Ed sectors and in the facilities industry, they have developed the knowledge and skills necessary to provide best in class service. Southern Management provides many advancement opportunities and has a company culture of recruiting and promoting within the ABM family.

Additionally, Southern Management is committed to providing our employees with the skills they need to successfully perform their jobs, improve their efficiency, and develop new skills to enable them to better meet your needs. Employees starting out in the field are given the right tools, proper training and support to learn the business with the potential to grow into management positions.

**Employee Turnover Rates (average over past 12 months in K-12 customer accounts)**

- Management Workers: less than 5% turnover rate
- Production Workers: 35% turnover rate

4. Contractor Qualification, use the space below or attach pertinent information to identify subcontractor(s), if any, the contractor will use in day to day operations (i.e. mowing or other grounds care, uniform service, laundry service) or at any time, related to the bid proposal. Subcontracted services/resources will be used only in this context. All regular production workers must be employees of the contractor.

Southern Management will utilize subcontractors in day to day operations for the mowing and grounds care services delivered to Hamilton County Schools. Our Company has established the following criteria to qualify subcontractors:

**I. EVALUATION:** We conduct thorough interviews with prospective service partners to determine how long the contractor has been in business, what types of locations they have experience in cleaning, how many staff they employ, equipment they utilize, references, insurance, and the Small Business Enterprise (SBE) status, if applicable. This information is recorded in our Subcontractor Profile Form (required form).

**II. CERTIFICATION:** Service partners for ABM are required to complete a Vendor Certification Form. This is the first step in assuring the companies chosen to perform work on our behalf are fully qualified to do so, conducting business in an ethical and professional manner, and observing all applicable labor laws and regulations. This form, along with copies of all current certification documents for each company claiming SBE status, are maintained in a central database.

**III. CONTRACT:** Once we have determined they pass all steps in our selection process, a service partner must submit a signed contract prior to beginning any work for a Southern Management customer and provide an insurance certificate with the necessary coverage. A copy of this contract and the related documents, including a W-9, Vendor Certification Form, and Fair Credit Reporting Act Disclosure and Authorization Form, that must be completed and signed.

**IV. SITE START-UP:** When a new contractor begins work at your site, local Southern Management managers work closely with the service partner to ensure that all locations are thoroughly cleaned according to specifications and that all procedures are followed. A subcontractor who does not comply will be replaced.

As a final check, ABM performs random "compliance assurance" audits to ensure that subcontractors have been thoroughly qualified and that all legal documentation is in place and compliant with all state and federal laws. This check list is completed and submitted to our corporate controllers.

**The following subcontractors will continue to be utilized at Hamilton County Schools for the mowing and grounds services.**

1. Legacy Turf Management

- SBE Certified
- Based in Georgia
- 18 years in business

2. Different Cut Lawncare

- SBE Certified
- Based in Tennessee
- 10 years in business

3. D & M Lawncare

- SBE Certified
- Based in Tennessee
- 8 years in business

4. Wrights Landscaping

- SBE Certified
- Based in Tennessee
- 4 years in business

**General Custodial & Janitorial Objectives**

- The absence of litter or undesirable debris, which can be eliminated by appropriate policing techniques.
- The absence of un-bonded dust build-up on any surface of any items subject to appropriate dusting techniques.
- The complete, comprehensive and detail cleaning of any item subject to cleaning, including: corners, inside, outside, top, bottom, under and over all surfaces.
- The absence of any surface marks, spills or other undesirable bonded surface residue, which can be eliminated by appropriate damp or wet cleaning techniques.
- The absence of any soil, wax, or other undesirable bonded build-up, which can be eliminated by appropriate heavy duty, cycle or project cleaning techniques.
- The presence of appropriate surface gloss, protection, or reflective capacity in line with "like new" or designated gloss levels.
- The absence of minor spots, fingermarks, or other limited surface soil, which can be eliminated by appropriate spot cleaning techniques.
- The absence of dust, lint and other in-fiber accumulation in fabric and carpeted areas, which can be eliminated by appropriate vacuum cleaning techniques.
- The issuance of maintenance and other work requests to eliminate or correct problems with damaged, non-functioning, repair or replacement oriented items, which cannot be corrected through appropriate cleaning techniques (does not affect cleanliness measurement).
- The presence of appropriate levels of paper products, soap, and personal hygiene products in all restroom and other dispensers to prevent any un-stocked situations.

**Grounds Maintenance Objectives**

- Maintain an environment that is clean, safe and attractive to students, staff and visitors at all times;
- Pedestrians shall have the right of way at all times; special attention should be taken during class changes, breaks and dismissal times; when vehicles must be operated at these times, mowers should stay safely on grass areas, reserving sidewalks for safe and unobstructed use of pedestrians; passing pedestrians can be dangerous and should only be attempted after slowing down and making reasonable effort to assure pedestrians are aware of passing and will not accidentally step in front of equipment; when in doubt, shut down;
- Concentrate on detail work, including but not limited to, trimming, weed trimming, appearance of ornamental shrubbery, etc.;
- Concentrate on areas designated as high usage and high visibility public areas such as entrances, parking areas, drives and sidewalks;
- Remove all grass cutting and trimming debris from around buildings and all concrete and asphalt surfaces immediately;
- Maintain the central grounds keeping storage and work areas at each campus in a manner that is orderly and clean; HCDE is the determiner of what constitutes orderly and clean;

- College owned equipment and Vendor owned equipment shall be maintained in a safe, operating order and proper safety devices should be maintained in working order at all times; unserviceable item(s) shall be reported to the supervisor, not used and replaced as soon as possible;
- All Vendor trucks/trailers should have appropriate signage affixed at all times denoting the company name;
- Impress upon grounds personnel the importance of taking responsibility for the total appearance of the District facilities and grounds as they are performing assigned tasks; every effort shall be made to correct hazards encountered;
- Personal should wear protective clothing while operating equipment.
- Pressure wash buildings on an as needed basis to eliminate dirt, mold and other build-up
- Snow and ice removal from entrances, external steps or other high traffic areas to prevent slips and falls

5. Contractor Qualification, use the space below or attach pertinent information to describe your transition plan from the time a contractor is identified (April/May) to commencement of services (July 1, 2013). This will include, but not be limited to timeline, procedure, and description of transition personnel; including those who are not site managers.

**Transition Made Easy**

Southern Management has transitioned more than 400 customers over the past 5 years, including Hamilton County Schools. Our vast experience has taught us the key to a successful transition is ongoing and clear communication of expectations, objectives and outcomes with all parties involved. Developing a thorough plan for implementation also involves management at all levels on both sides.

Our transition team will involve the following personnel:

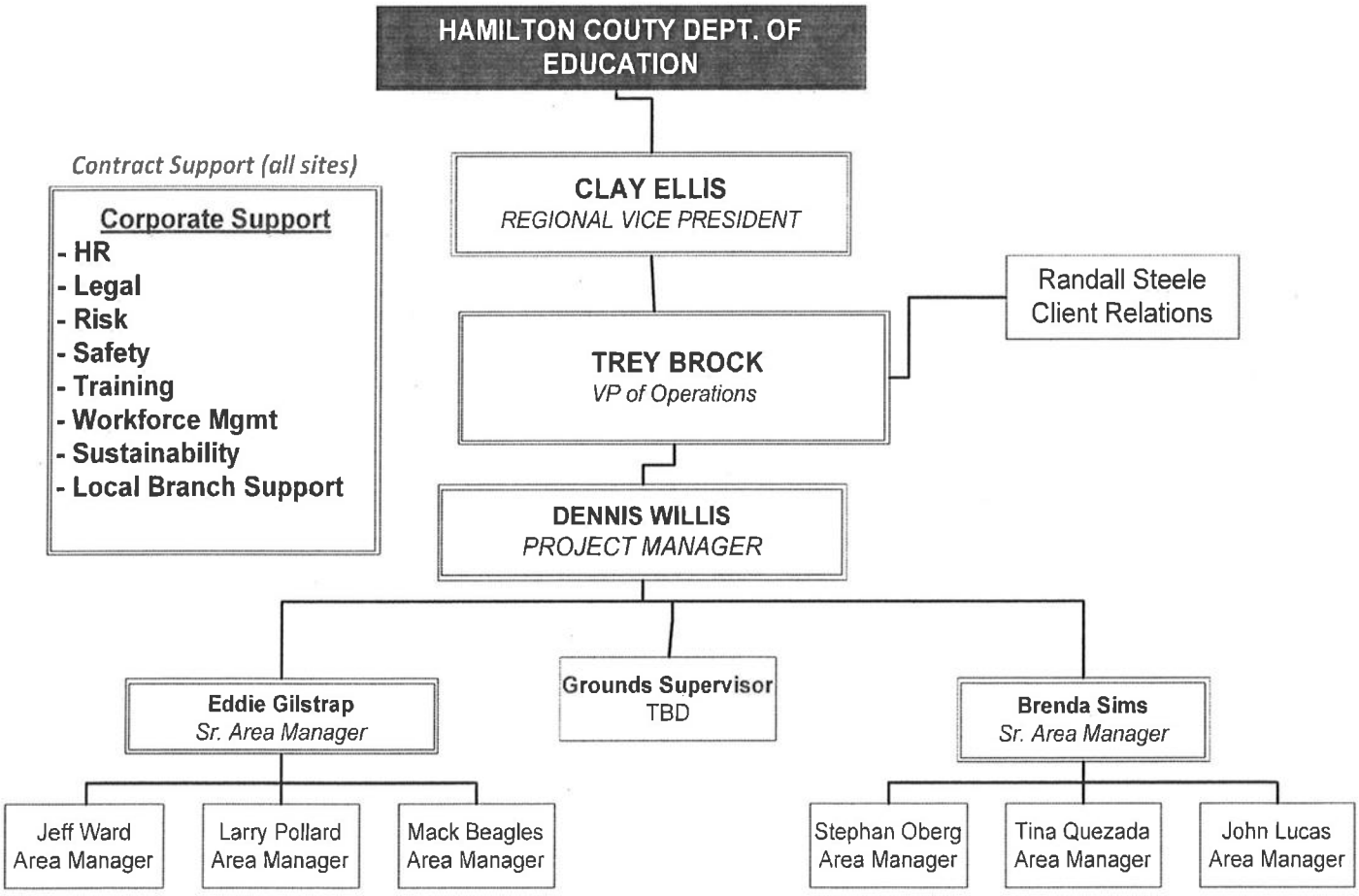
- Transition Specialist – Ashley Weaver
- Project Manager – Dennis Willis
- Southern Management Leadership Team
- Hamilton County Schools Management Team

Southern Management is the incumbent provider; therefore the transition procedures will be minimal. The primary tasks for transition are:

- Purchase all brand new equipment for the District.
- Outline the annual on-site training program and communicate the schedule to the custodial and grounds production workers.
- Establish the summer schedule and cleaning specifications.

6. Contractor Qualification, attach a resume for each management team member identified. In the space below, provide pertinent personal and professional information for each. If an individual(s) is not yet identified, describe the qualifications a candidate must possess to be considered for the position(s).

**Organizational Chart**



## Dennis Willis

Title: Field Operations Manager

Cell: 423.762.9097 / Email: willis_d@hcde.org

***Skills and Accomplishments***

- Safety Tool Kit 1-6 Certification
- Manager Perceiver Course
- MDS Leadership Course
- Grounds Operations Certification
- MDS Financial Skills Course
- Hard Surface Floors Certification
- Carpet Care Certification
- Integrated Service Information Systems (ISIS)
- Advanced Leadership Development Program (ALDP)
- Safety Management Training
- Authorized Safety Trainer
- Proficient in Microsoft Windows® Operating System, MS Word 2007, MS Excel 2003/2007, MS PowerPoint 2007, MS Outlook 2007, MS Visio 2007 (limited knowledge), Photoshop.

***Professional Experience***

Southern Management – DISTRICT MANAGER Jul 2005 to Present

*District Manager* - Develop Service Control Programs for facilities while maintaining constant communication with client representatives and Area managers to ensure proper problem solutions. Develop project budget and business action plans to satisfy contractual requirements. Direct activities of 8 Project supervisory personnel on a direct basis and monitor 320 employees on an indirect basis for the Hamilton County TN Account. Oversee inspections, quality control and periodic work. Ensure all policies, procedures, systems and controls are strictly adhered to and enforced. Review account activities and maintain cost controls. Maintain close contact with client to insure client satisfaction and to promote goodwill.

- Aramark – FACILITY MANAGER Nov 2001 to Jul 2005
- ServiceMaster – FACILITY MANAGER Jan 1993 to Nov 2001

## Brenda Sims

Title: Senior Area Manager

Cell: 423.710.4650 / Email: Sims_Brenda@hcde.org

Ms. Sims has provided service to HCDE for more than 29 years as a Custodian. During her tenure she was acknowledged for her achievements and superb service. HCDE awarded Ms. Sims with a Certificate of Achievement for completion of a 4 day Supervisor Leadership Seminar in 1998 .In October 2003; she

received the Salute Good Character Award Responsibility. Ms. Sims has proved to be a great asset to the students, faculty and staff of HCDE. As the Senior Area Manager, she is responsible for the custodial and maintenance of 42 schools.

### Eddie Gilstrap

Title: Senior Area Manager

Cell: 423.762.8322 / Email: gilstrap_e@hcde.org

Mr. Gilstrap began working for Southern Management in January of 2007 as a Manager Trainee. He assisted with janitorial start-up projects with Armstrong Atlantic University and Toyo Tire. After successfully transitioning those accounts, he served as an Area Manager at Whitfield County Schools for a number of years. Due to relocation, Mr. Gilstrap was hired at HCDE and has achieved upward mobility through exemplary service and reliability. He currently serves as a Senior Area Manager at HCDE and prides himself on client service and safety.

### Jeff Ward

Title: Area Manager

Cell: 423.762.7896 / Email: Ward_Jeff@hcde.org

Mr. Ward began his career in the janitorial Industry in 1989 with Hamilton County Schools. He has worked as a Night Lead Supervisor since 1997. Over the years, he has provided supervision for floor maintenance. His duties included managing Floor Technicians, executing major periodic projects such as floor stripping and waxing. Mr. Ward was promoted to Head Custodian at Red Bank High School and held that position til 2005 which at that time he was promoted to an Area Manager role. As an Area Manager, he provides leadership and custodial service to 29 HCDE facilities and manages 127 employees.

### Larry Pollard

Title: Area Manager

Cell: 423.762.9307 / Email: Pollard_Larry@hcde.org

Larry Pollard has over 25 years of solid experience in facility services including custodial, janitorial, maintenance, and building security. Mr. Pollard provided cleaning and floor maintenance services for 11 years as a Night Lead at Georgia State University. He is familiar with Hamilton County School facilities requirements, starting his job at HCDE as a Custodian in 1996. He has demonstrated service excellence, reliability, superb client satisfaction and the ability to handle upward mobility. Mr. Pollard has transitioned into multiple roles over the years and was promoted to Area Manager in 2005. He currently manages 10 school sites within the HCDE school system and oversees 40 employees. He recently was recognized and given a Character Award by HCDE.

### Mack Beagles

Title: Area Manager

Cell: 423.762.8239 / Email: beagles_m@hcde.org

Mack Beagles understands that excellent customer service is grounded in solid relationships. As Southern Management liaison to Hamilton County Schools for lawn maintenance, he is hands on, often wielding a weed eater himself, to make sure the outcome measures up to his exacting standards. Mr. Beagles' reputation for exemplary service, along with his responsive approach, has garnered appreciation--and recognition--from principals across the district who are grateful for his dedication to on-site management and his flexibility, which ensures an inviting face for each of the district's eighty-four facilities.

### Stephan Oberg

Title: Area Manager

Cell: 423.762.9999 / Email: Oberg_S@hcde.org

Mr. Oberg has 24 years of management experience covering food service, warehouse, distribution centers, law enforcement/security and sanitation/custodial. Before joining the Southern Management team, he was the Sanitation Officer with the Georgia Department of Corrections. During his tenure, he was promoted to Lieutenant and was responsible for conducting daily sanitation inspections of inmate dorms and work areas. Since joining Southern Management 14 months ago, he has managed 15 different schools and 2 administrative buildings. Mr. Oberg prides himself on delivering client satisfaction and ensuring employee training is conducted in a consistent thorough manner.

### Tina Quezada

Title: Area Manager

Cell: 423.762.9829 / Email: quezada_t@hcde.org

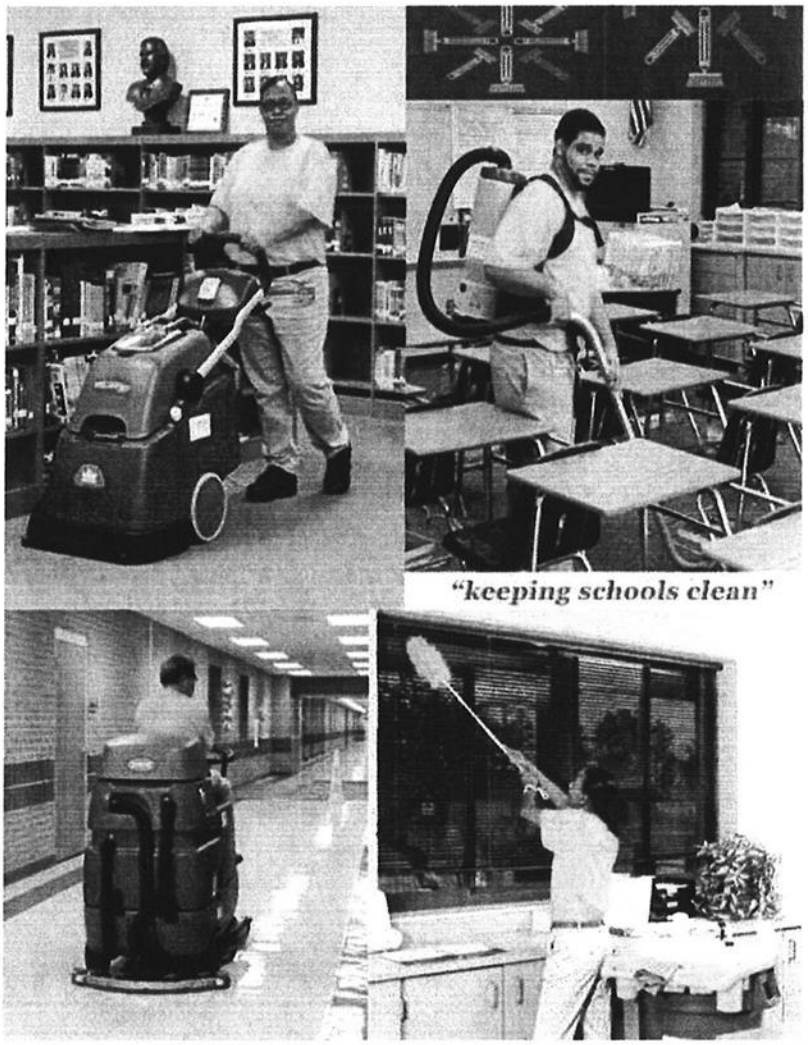
In the past five years Ms. Quezada has worked with Southern Management as an Area Manager at Hamilton County Schools. Previously, she worked with both Shaw Industries and Hamilton County Schools. At Shaw Industries, she oversaw 73 sites and managed multiple employees. Her responsibilities included: managing supply and equipment inventory, workforce management, task assignments, problem resolution and administrative duties. She is fluent in Spanish and English and has played a critical role helping with language translation to assist in the training and execution of janitorial duties. Ms. Quezada currently serves as the Area Manager for 11 distinct schools within the Hamilton County School System.

## John. M Lucas

Title: Area Manager

Cell: 423.322.4546 / Email: jlucas@southernmgmt.com

Mr. Lucas is a proud Veteran, boasting more than 20 years of service in the United States Army. Currently he serves as an Area Manager with Southern Management with the responsibility of overseeing 8 schools and 2 administrative buildings. Previously, Mr. Lucas served as the Branch Safety Coordinator and Project Manager for 83 Shaw Carpet plants and several other industrial accounts. Since joining Southern Management, his achievements include contract support for HCDE and assisting in the consolidation of the City & County school systems by providing janitorial support to a total of 47 school sites. Mr. Lucas also served as Project Manager of Whitfield County Schools, a 2 million square feet project. He has completed numerous school safety and industrial cleaning training courses in the past 16 years. Mr. Lucas prides himself on his volunteer efforts, he has volunteered hundreds of hours in support of local football to the Tyner Academy programs over the past 15 years.



## 7. Management Support Services To Be Performed; use the space below or attach pertinent information, to describe contractor's software and procedures for providing services described in this proposal (including custodial and grounds scheduling).

**Our People**

Southern Management's reputation for consistent, quality, reliable service is a result of selecting employees that are reliable, honest, hard-working and committed to the success of our company and customers. People want to work for Southern Management and we feel that we attract the "best-in-class talent." Our goal is to employ 100% of your existing, qualified staff. To become an employee, an applicant must successfully complete the stringent selection process, which includes:

- Application process
- Employment documentation verification
- Interviews
- Fingerprint Background investigations
- Drug testing
- E-verify
- MVR screening
- Branded uniforms



**Recruiting**

Our company believes in supporting the communities we serve. We will review incumbent personnel and aggressively scout for qualified personnel residing in the local community and surrounding areas. Southern Management utilizes many different mediums and communications to attract qualified personnel.

- We have implemented a robust online recruiting tool where applicants can search for job openings and apply online. All open job opportunities are posted on **southernmgmt.com.**
- Our *260 Janitorial offices* may also be a source to post job opportunities and promote upwards mobility.
- The corporate and local human resources team place open job opportunities in local newspaper ads and trade periodicals of professional organizations.
- We also recruit personnel through referrals and local community organizations whose reputations depend on the success of the applicants they recommend.
- The company also prides itself on recruiting from within, particularly for supervisory and management staff roles.

*Application Process*
Southern Management begins the recruiting process with a well-defined job description and a janitor profile. The janitor profile establishes criteria for employment and requires:

- The desire to improve existing skills and learn new ones
- The willingness to take responsibility for one's work
- The desire to serve customers
- Access to reliable transportation
- A means of being contacted at home
- A valid state identification
- No record of felony convictions
- Verification of legal resident status
- The applicant be a minimum of 18 years of age

*Documentation Verification*
Employment documentation is an important tool in our rigorous selection process. Applicants must provide a complete employment history and personal information to qualify for the next phase of selection. The information provided is used during interviews and in background investigations. Southern Management adheres to Equal Employment Opportunity (EEO) standards and conforms to the Immigration Reform and Control Act of 1986 (IRCA).

*Interviews*
After reviewing the employment documentation, our Transition Manager and Human Resources staff conducts an initial in-person interview. The interview is designed to discover the applicant's background, expertise, attitude, work ethic, and to determine his or her general suitability for employment. Based on the documentation and the interview, a Human Resource staff person will establish the applicant's fit with our janitor profile and with potential cleaning assignments. If the applicant successfully completes the interview, he or she will then continue to the background investigation phase.

*Background/I-9 Investigations*
Every applicant authorizes a background investigation when completing the employment documentation. Southern Management partners with a third party to provide customer specific, standardized and comprehensive background checks and Social Security validation on every employee and contractor performing services at our partner sites. Our screening processes are supported by an online portal where background check results are tracked and managed to ensure that every employee assigned to the Hamilton County Schools sites are in compliance with your contractual requirements.

Southern Management will conduct the background investigations in compliance with the Fair Credit Reporting Act (FCRA). Those applicants who successfully pass the background investigations are offered employment on a 90 day probationary period, and then attend our new employee orientation.

*Drug Testing*
Southern Management requires every employee to pass a drug test. Testing is conducted through laboratories or clinics approved by the National Institute of Drug Abuse (NIDA), and usually consist of a five-panel drug screen, but may include testing for a wider variety of drugs, if requested. All results are secured and kept confidential. Those applicants who successfully pass the screening process are offered employment on a 90 day probationary period, and then attend our new employee orientation.

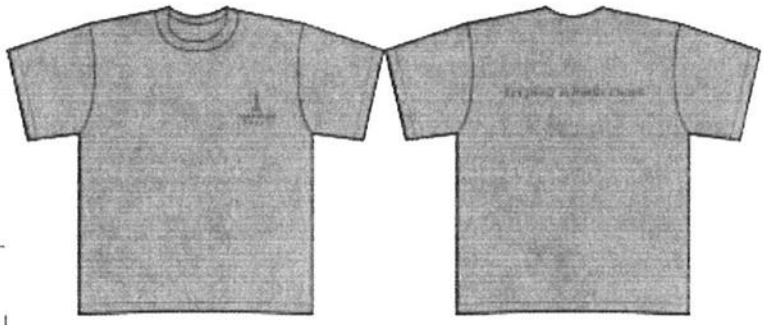
*E-verify*
Southern Management use E-Verify wherever legally or contractually required. Our Company adheres to Equal Opportunity (EEOC) standards and conforms to the Immigration Reform and Control Act of 1986 (IRCA). Our E-Verify company ID number is 17386.

*Driver Motor Vehicle Record Check & Driver Alerts*
We check employees' personal driving records if they are to drive a company vehicle. Periodic re-checks are made to determine their continued eligibility. In addition, we require that all Southern Management vehicles have a decal asking the public to report unsafe driving via a toll-free number.

**Branded Uniforms & Badges**
Hamilton County Schools employees and students will always be able to recognize Southern Management employees because they'll proudly be wearing the Southern Management name. The professional image of our service employees is just one more way Southern Management works to enhance the overall image at your schools. Our uniform program helps put the Hamilton County Schools students, faculty and staff at ease knowing that a service employee comes from Southern Management, a name they can trust. And from a security standpoint, it simply helps to distinguish the people who are supposed to be on your property from the people who aren't.

The power of a uniform doesn't stop there. It also gives our service employees a greater sense of responsibility and accountability with every action, every day. Our service workers are required to keep their uniforms looking clean and presentable each day when they check-in for work. The uniform includes:

- Work Shirts, knit polo shirts, khaki slacks and/or trousers
- Windbreakers & pullovers
- Smocks and aprons
- T-shirts
- Badges with photo ID

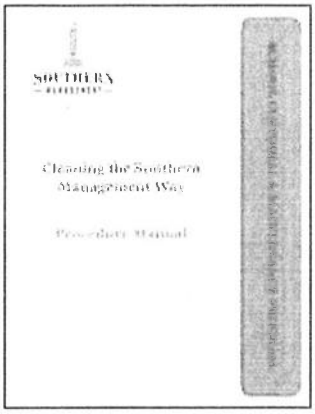




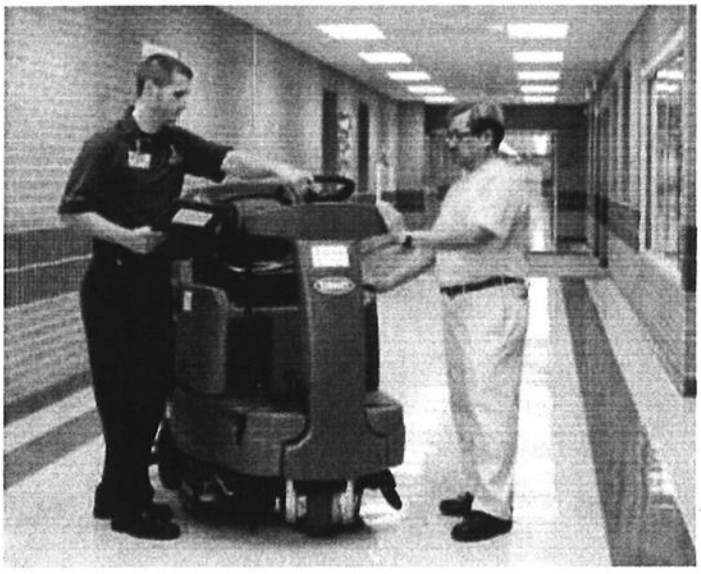
**Service Worker Training**

*40 Hours to Success*

- 40 hours of training and onboarding is conducted with each newly hired service worker,
- classroom training includes cleaning schools the Southern Management way,
- review company policies and procedures, school safety and security protocols,
- specific onsite orientation and job assignment,
- job shadowing with a senior-level staff member,
- week one review of training as well as retrain on specific areas of need.







*Ongoing Training*

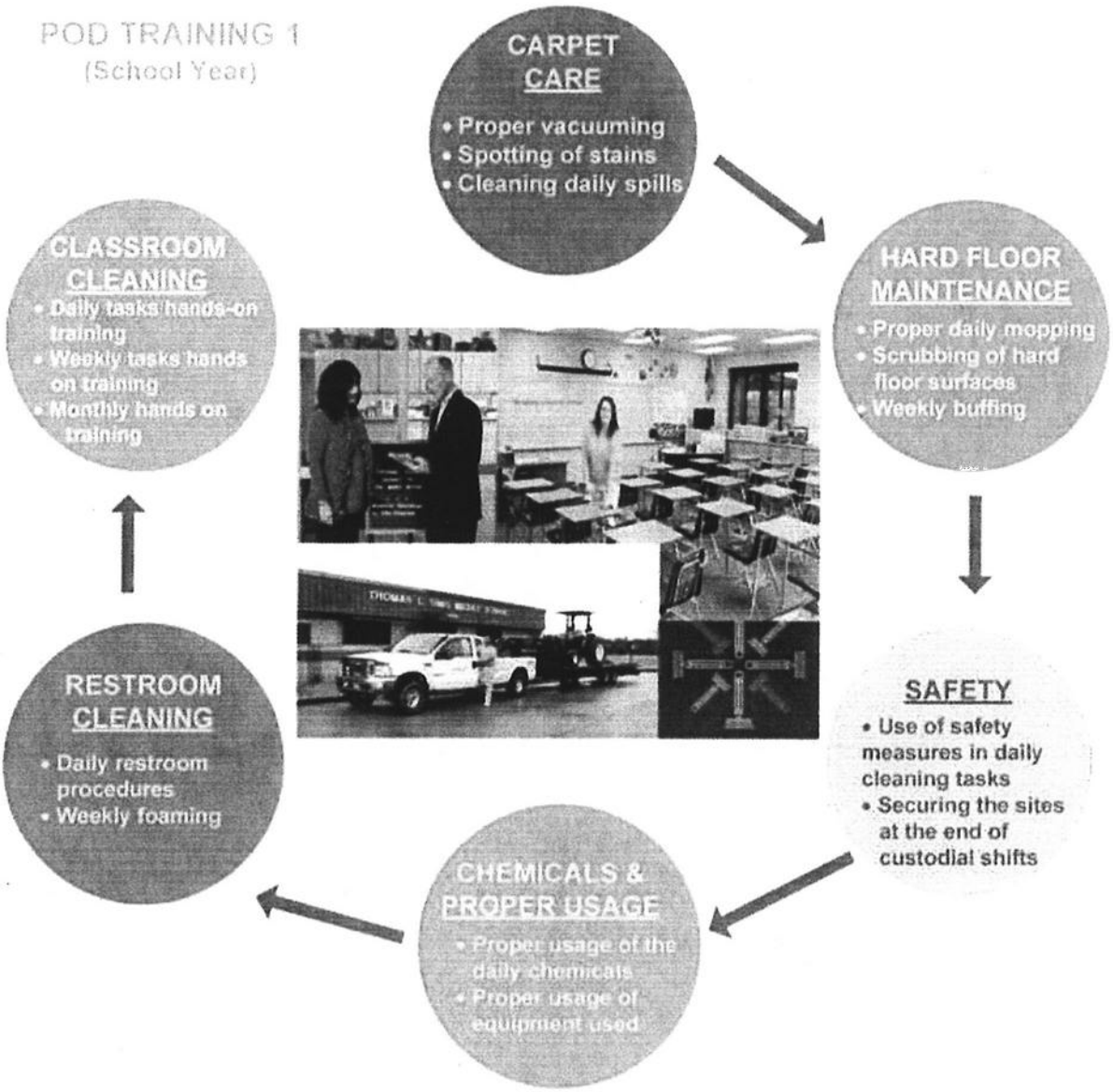
Each employee receives a minimum of 72 hours of ongoing training annually.

**The following training courses are conducted by a Lead Manager in the following departments: Operations, Safety, and Human Resources.

| Training Topic | Frequency | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Attitude/Behavoir | Quarterly | | ✓ | | | | ✓ | | | | ✓ | | |
| Cleaning Professionalism | Quarterly | ✓ | | | | ✓ | | | | ✓ | | | |
| Drug & Alcohol Abuse | Quarterly | | | ✓ | | | | ✓ | | | | ✓ | |
| Harassment Prevention | Quarterly | | | | ✓ | | | | ✓ | | | | ✓ |
| Quality Customer Service | Quarterly | | ✓ | | | | ✓ | | | | ✓ | | |
| Restroom Cleaning & Maintenance | Semi-Annually | | | | | ✓ | | | | | | | ✓ |
| Spill Clean-up | Semi-Annually | | | | | | ✓ | | | | | ✓ | |
| Baseboards | Annually | | | | | | | | | ✓ | | | |
| Be Safe & Lift Properly | Annually | | ✓ | | | | | | | | | | |
| Bio-hazards | Annually | | | ✓ | | | | | | | | | |
| Carpet Cleaning | Annually | | | | | ✓ | | | | | | | |
| Chemical Safety | Annually | ✓ | | | | | | | | | | | |
| Classroom Training | Annually | | | | ✓ | | | | | | | | |
| Communicable Diseases | Annually | | | | | | | ✓ | | | | | |
| Communication | Annually | | | | | | | | ✓ | | | | |
| Corrective Action | Annually | | | | | | | | | | | | ✓ |
| Damp Mopping | Annually | | | | | | | | | | ✓ | | |
| Effective Barracading | Annually | | | | ✓ | | | | | | | | |
| Floor Finishing | Annually | | | | | | ✓ | | | | | | |
| Floor Mats | Annually | | | | | | | | | ✓ | | | |
| Floor Stripping | Annually | | | | | | ✓ | | | | | | |
| Key Control Policy | Annually | ✓ | | | | | | | | | | | |
| Lifting & Back Safety | Annually | | | | | | | | | | ✓ | | |
| PPE | Annually | | | | | | | ✓ | | | | | |
| Security & Awareness | Annually | | | ✓ | | | | | | | | | |
| Speak-up about PPE Problems | Annually | | | | | | | | | | | ✓ | |
| Trashing & Waste Management | Annually | | | | | | | | ✓ | | | | |
| Upright & Backpack Vacuuming | Annually | | ✓ | | | | | | | | | | |
| Windows & Mirrors | Annually | | | | | ✓ | | | | | | | |

*Specialized K-12 Pod Training Program*

Southern Management attributes a large amount of its success in K-12 school systems to our highly trained staff. Our ongoing specialized "pod" training program is designed specifically for the K-12 environment, and ensures that each employee is given proper training to deliver the standard of service our customers expect.



POD TRAINING 2

(Summer Break)

**CLASSROOM CLEANING**

- Top to bottom scrub and deep clean
- Hard surface sanitizing

**CARPET CARE**

- Carpet extraction
- Bonnet cleaning

**HARD FLOOR RESTORATION**

- Proper stripping techniques
- Application and wax of floors

**CHEMICALS & EQUIPMENT**

- Proper usage of the daily chemicals
- Proper usage of equipment used

**RESTROOM CLEANING**

- Scrubbing of floors
- Proper foaming methods

**SAFETY**

- Keeping the sites secure during the summer
- Protection of school information during daily tasks




SOUTHERN MANAGEMENT

*QuikSteps Training*

The goal of QuikSteps training is to help the employees understand the procedures for basic cleaning and improve their efficiency, productivity and capabilities. During initial training our instructor demonstrates the five basic cleaning skills of vacuuming, dusting, spot cleaning, trash removal and restroom cleaning. Instructional videotapes are sometimes used to supplement the hands-on instruction. The following QuickSteps training guides will be available to the custodial staff at Hamilton County Schools:

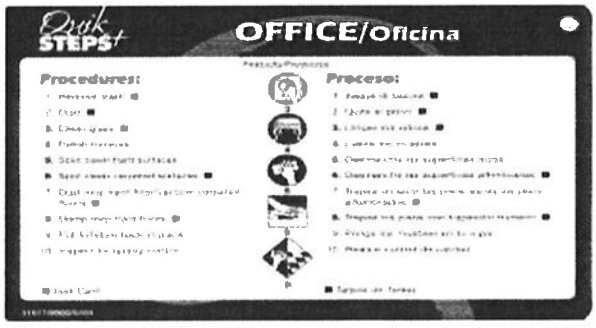
- Carpet Care
- Resilient Floor Care
- Matting
- Spotting
- Surface Cleaning
- Dust Mop
- Deep Cleaning Restoration
- Floor Care Maintenance
- Sports Floor Care
- Upright Vacuum Cleaning
- Dusting
- Office Cleaning
- Restroom Cleaning
- Job Skill – Cleaning Procedure Manual









**Management Training**

Our management team is second to none. Southern Management has developed a proprietary fast track training program, **Roadmap To The Future.** This curriculum provides ongoing continual training to help managers excel personally and professionally which increases employee retention, boost employee morale, and ensure quality services are delivered to our customers.




Well-trained, competent employees are the catalyst of a successful Management team and the key to a long-term partnership with Hamilton County Schools. In the initial phases, the Project Leadership team will be partnered with the Transition Manager to obtain initial on-the-job training and establish an annual ongoing training schedule. The Transition Manager will also serve as a mentor for managers who may need extra guidance on troubleshooting any issues that may occur in the initial stages of transitioning. Your dedicated Project Manager will also work closely with service leaders within safety, sustainability, human resources, and operations to ensure quality service delivery.

We are committed to providing our employees with the skills they need to successfully perform their jobs, improve their efficiency, and develop new skills to enable them to better meet your needs. Employees starting out in the field are given the right tools and support to learn the business with the potential to grow into management positions.



## MEET MARIE LEE

- 10 Years of Service
- School District: Santa Rosa County Schools

**Background:** Marie started as a custodial service worker over (10) years ago. Through intense training, hard work and mentorship, Marie has since transitioned from a Day Porter to an Operations Manager, responsible for custodial operations of one of the largest K-12 school districts Southern Management services.

Ms. Lee oversees over (30) facilities at Santa Rosa County School District in Milton, FL. Marie and her team ensures quality cleaning and safety is provided on a daily basis to more than 26,000 students. She has been awarded the "Southern Management Employee of the Year Award" for her outstanding service and dedication.

Our company promotes growth from within and is committed to training, mentorship and rewarding for every employee at every level.

SOUTHERN MANAGEMENT

**Quality Assurance**

Southern Management quality assurance program was created to establish a quality culture; a culture that focuses on customers, involves employees, measures performance, and is continuously improving. To achieve this goal we employ a unifying methodology that places a variety of quality control processes into a single framework. Southern Management has developed and utilizes a wide range of procedures which illustrate our commitment to customer satisfaction.




Once the ABM Quality Management System (QMS 24/7) is deployed we will allocate dedicated personnel resource to manage the inspection reporting process and streamline the inspection results and ratings into a unified technological system. For Hamilton County Schools, a Manager Inspection report will be conducted monthly at each site to ensure your school sites are clean and meeting our high quality standards.

**Technology**

The technology we will utilize at Hamilton County Schools is part of our value-added service offering. Hamilton County Schools will appreciate the advanced quality measurement and reporting technology we use to ensure your school sites are managed properly and your needs are met in a proactive manner. We will help your district further enhance your reporting capability, providing a clear view into your custodial and grounds maintenance operations resulting in greater transparency.

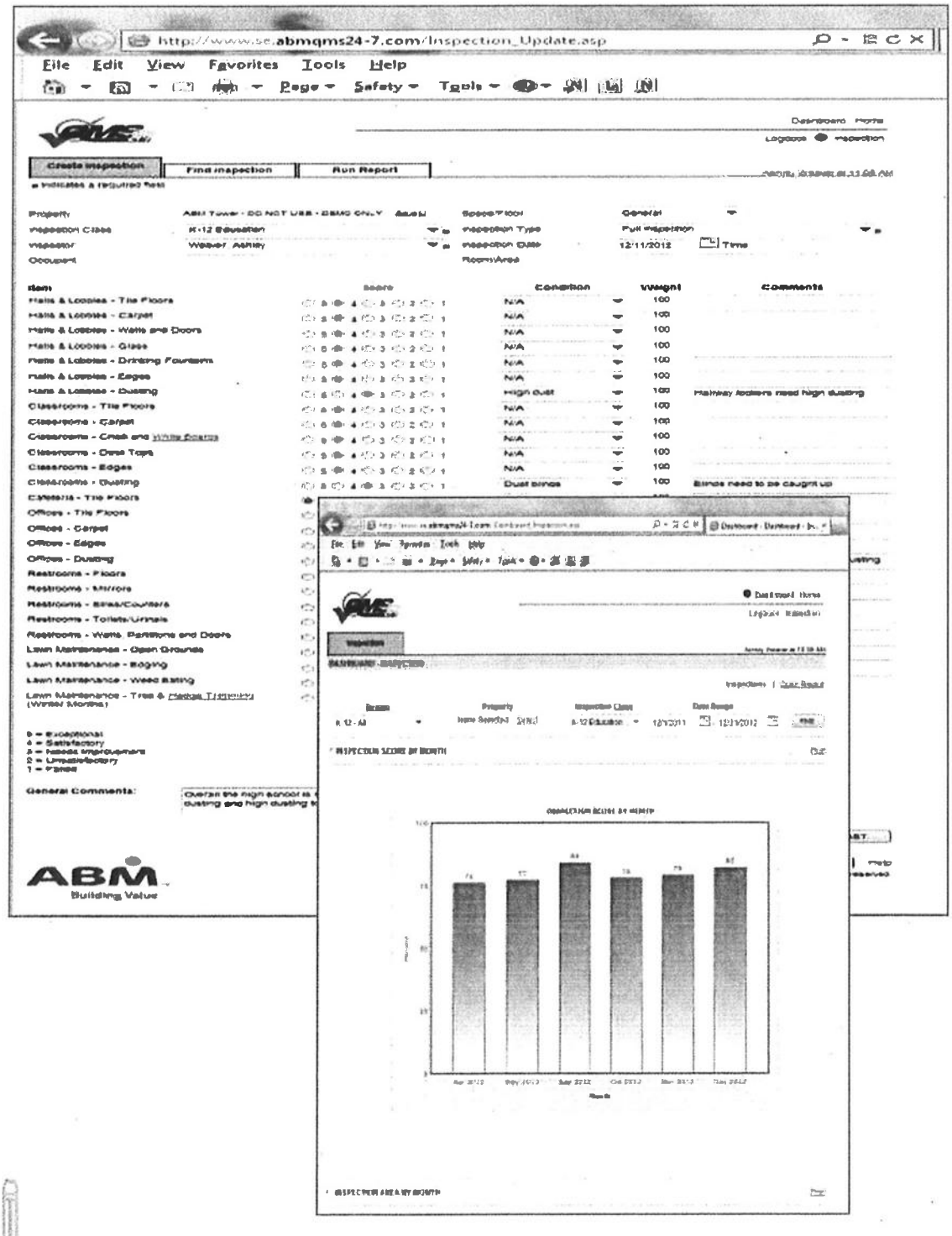
Southern Management's Quality Management System **QMS 24/7** is a proprietary, internet accessible tracking and alert system to support our partner's quality goals and requirements. The 24/7 accessible tool allows both Southern Management and Hamilton County School's management to simply log- in to view inspection results, maintenance work order status, periodic maintenance schedules, and portfolio or site specific reports. Southern Management focuses on the following to provide you with consistent, quality, reliable service:

- Analyzing inspection results
- Automating maintenance work order management
- Establishing and tracking accountability
- Continually improving processes

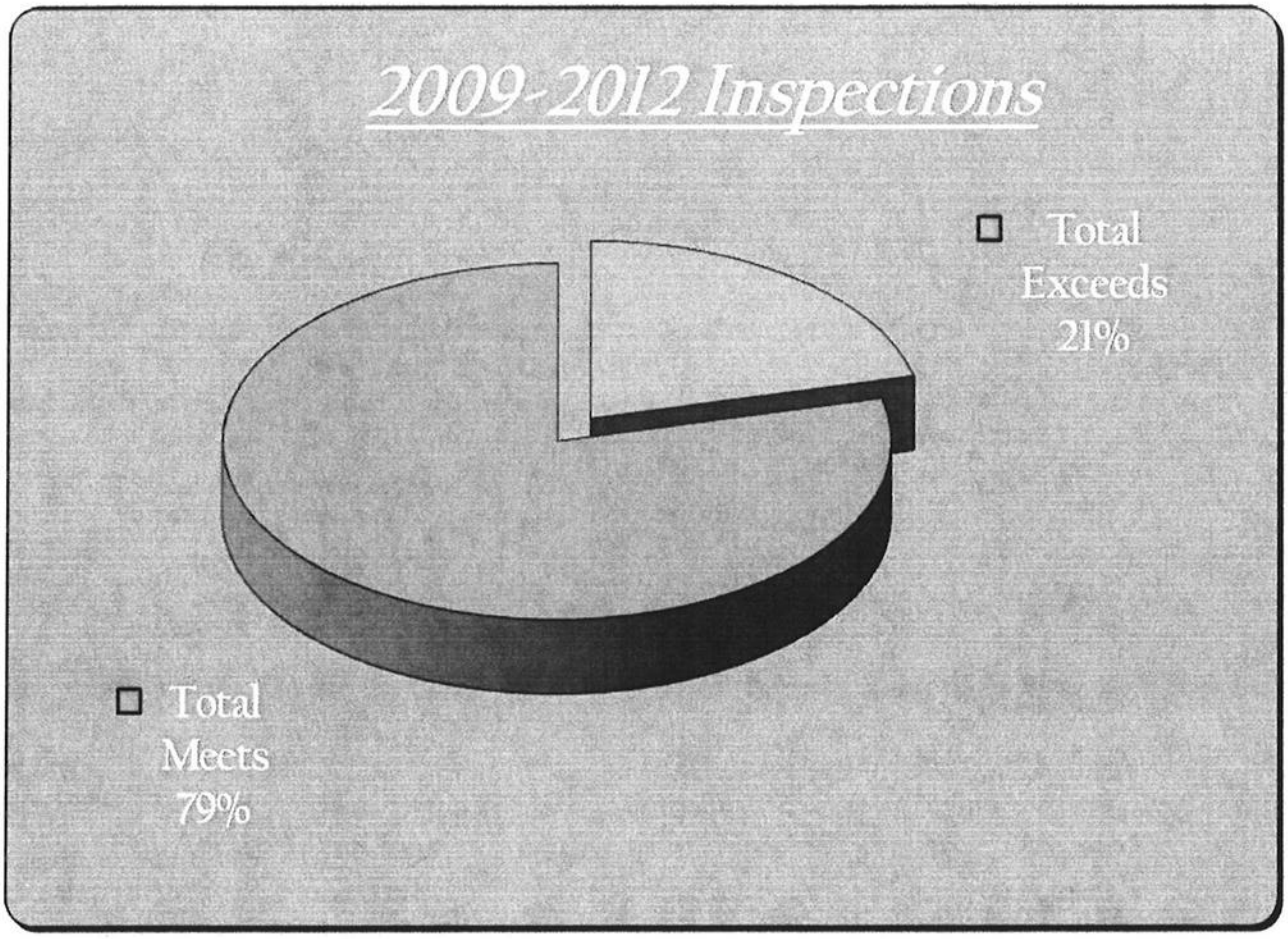


**Area Manager showing a School Administrator inspection results on an iPad, using QMS 24/7.**

## Actual QMS 24/7 Screenshots



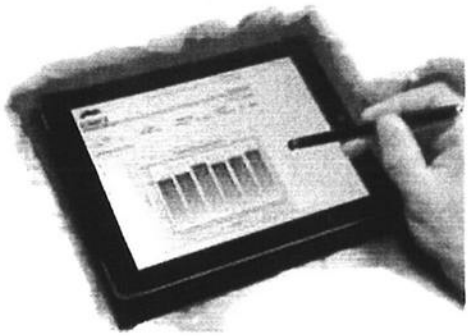
**The chart below represents the inspection outcomes for Hamilton County Schools from years 2009 through 2012.**



**Southern Management will provide additional equipment & tools to be used by personnel assigned to Hamilton County Schools.**

- Computer w/ the latest operating platform (Windows 7)
- Copier
- Printer
- Smartphone (usually a Blackberry or iPhone)
- Tablet (iPad)
- Vehicle







**Safety**

*Commitment and Belief*

To maintain our high levels of productivity and work quality and decrease the chance of incidents, we teach safety awareness to each employee. We take these preventative measures to enhance the safety of your tenants and we ensure that training, inspections and reporting are in compliance with government agencies and company policy—yours and ours.

In the event that an accident happens, we have developed procedures that enable us to report it immediately, file claims documentation properly and provide employees with the resources to be able to return to work in a reasonable timeframe.

*Monthly Safety Training Topics*

All Southern Management employees receive safety orientation upon hire and monthly thereafter. A schedule will be sent out quarterly along with the training material. The material is available in video, CD, on-line and hard copy formats. The attendance roster must be available for inspection at the local office. A copy of each month's attendance rosters is submitted to the Regional Safety Director by the middle of the following month. Copies must be kept on location as well for the duration of the contract.

- Safe Lifting
- Fire Safety
- Electrical Safety
- Personal Protective Equipment
- Slips, Trips and Falls
- Hazard Communication
- First Aid
- Safe Driving
- Ergonomics Awareness
- Natural Disaster Safety
- Blood borne Pathogens
- Emergency Evacuation
- Barricade Training
- Forklift Training
- Cleaning for Safety
- Pandemic Prevention
- Site Specific Certification – Lock Out / Tag Out, etc.

*Safety Training*

Southern Management's DVD presentation training has a heavy emphasis on performing work in a safe manner. Topics covered include employee professionalism, PPE utilization, HazComm, MSDS, Southern Management cleaning products, and corrective action for violating safety policies and rules. This training program is implemented on an on-going basis using hands-on practice; personal, videotape and classroom instruction; seminars and on-site training meetings.



**Key Control**

Southern Management is committed to assuring our partners and their faculty, staff and students will be kept secure at all times. All Southern Management employees have the responsibility to properly maintain the door keys assigned to them so that they do not get lost or stolen. In doing so, our Southern Management Key Control Policy requires that all employees and supervisory personnel must strictly follow the key handling and control guidelines outlined in this policy. Failure to do so will result in disciplinary action including possible termination.

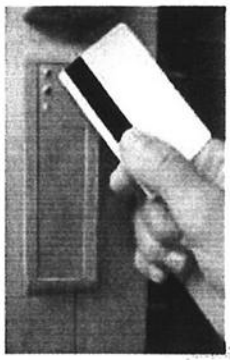
*Key Handling Policy:*



The following list contains key handling and control rules that must be adhered to at all times.

- Never take any key off a key ring.
- If your school uses lanyards, all keys must be kept attached to Southern Management lanyard at all times.
- Key lanyards must be tied to a belt loop AND kept inside a secure pocket OR
- Key lanyards must be pinned to a smock AND kept inside a secure pocket OR
- Key lanyards must be kept around your neck, as long as you do not work near moving equipment.
- Rubber band, wrist, key holders are not to be used at any time.
- If lanyards are available, you must keep all keys on a key ring and keep the ring in a secure pocket.
- Master keys will not be issued without a lanyard and only supervisors/leads can ever handle master keys.
- Key boxes should never be kept open and unattended.
- Adhere to the lost door Key Reporting Policy





**Disaster Recovery & Emergency Response**

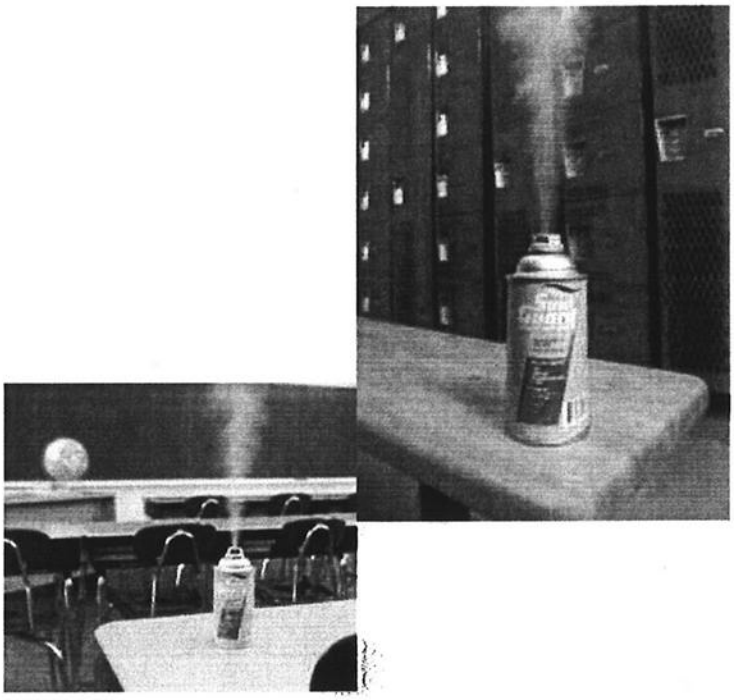
The Southern Management team is trained, prepared and equipped to restore your school sites following a fire, water damage or natural disaster no matter how small or large. Southern Management can utilize the resources of our parent company to extend a multitude of emergency services including:

- Content cleaning
- Water extraction
- Climate control, temporary power and distribution services
- Debris removal
- Dehumidification
- Deodorization
- Severity control through damage mitigation
- Emergency board-ups
- Air quality control
- Fire restoration
- Structural drying

*Viral Outbreak Response*

Southern Management has a viral outbreak response plan specifically tailored for the K-12 environment. Our specialized chemical program allows for a proactive approach to combatting viral outbreak such as MRSA and influenza. Our outbreak response plan includes the utilization of SaniGuard, a dry misting that kills 99.99% of germs that cause:

- MRSA
- Meningitis
- Staph
- Ring Worm
- HIV-1 (AIDS virus)
- Herpes Simplex--Types 1 & 2
- Influenza - A/Brazil & A/PR
- Rubella
- Hepatitis B
- E-Coli
- Salmonella



*We will be the First Responders*

Our management staff assigned to Hamilton County Schools will be equipped with smartphones and will be available for emergency response 24-7. In our 44 years of servicing K-12 customers we have been the first responders to viral outbreaks, fires, floods, hurricanes, tornadoes, vandalism and many other forms of emergencies.

Chattanooga.com - Breaking News

http://www.chattanoogan.com/2005/8/17/70981/Red-Bank-High-Reopens-Thursday-After.aspx#.T6rcvB4N6H4.email

## Red Bank High Reopens Thursday After Extensive Vandalism

Wednesday, August 17, 2005

Red Bank High School will reopen on Thursday after an all-day cleanup of extensive vandalism.

Students were sent home for the day on Wednesday after urine and feces were spread around the school, including on walls, floors, lockers, classrooms and stairwells on two floors.

Students were sent to the gymnasium as they arrived, then were told to go home.

School officials said on Wednesday morning, "Cleanup crews are currently working to remove any unsafe substances and ensure a clean and safe environment for classes to resume Thursday. In an orderly dismissal, car riders and drivers were released followed by buses running the regular dismissal routes.

"Hamilton Count
investigate the i

Officials were re

They said it was

On Monday, stu

School officials s
officials discover
to school openin
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Department, cor
morning.

**"I commend the work of Southern Management, Dr. Boaz, our local health department, and school staff for completing a major cleanup today so we can start school without hesitation tomorrow," said Supt. Jesse Register.**

"After walking through the building this afternoon, I feel very good about the work being done and that the school is safe and clean for our students to return."

As an added precaution, the schools will keep the kitchen closed while the child nutrition staff does a second cleaning of the school kitchen. School officials will cater box lunch meals to the students on Thursday and expect the cafeteria to be open and serving meals Friday after final inspection from the county health department.

**"Southern Management worked in conjunction with the Hamilton County Health Department to fully inspect and clean Red Bank High School. In all, we have spent more than 280 manpower hours cleaning the school," said Clay Ellis, risk manager for Southern Management.**

Hamilton County school officials and employees will continue to cooperate with the Red Bank Police Department as the investigation continues, it was stated.

**Tennessee Herbicide Application License**

Mack Beagles, a proposed Area Manager for Hamilton County Schools, has obtained the Tennessee Herbicide Application License. His license expires in October of 2015. The screenshot below highlights the classes completed to obtain the license. His TN LHA Certification Number is: 82784.



## Commercial Applicator - Online Point Status (v2.0)

The following information is current and complete. All certifications and licenses held by this individual are listed below.

Go Back

MACK BEAGLES 20 HIGHLAND TERRACE - RINGGOLD, GA 30736 ID# 82784

Certification Categories

| Category | Expires | Test Date | Points Required | Points Earned | RF | RT | |
|---|---|---|---|---|---|---|---|
| LHA | 10/21/2011 | 9/14/2010 | 12 | 0 | | | See exceptions below |

*EXCEPTION: Insufficient points have been earned at this time*

License Categories

| Catgy | Expires | Tst Dte |
|---|---|---|

No license categories listed

Schools Attended

| ID | School Name | Date | Point Values Assigned | Point Type |
|---|---|---|---|---|
| 21863 | ALLPOINTS HLT TRAINING | 1/22/2013 | LHA=5 | External |
| 10956 | JOHN DEERE LANDSCAPES UNIVERSITY | 1/18/2012 | LHA=8 | External |
| | Schools attended previously (not within the current period) | | | |
| 19250 | TURFGRASS FIELD DAY - MORNING SESSION | 9/15/2011 | LHA=4 | External |
| 19251 | TURFGRASS FIELD DAY - AFTERNOON SESSION | 9/15/2011 | LHA=2 | External |
| 18623 | MANAGING FIRE ANTS & LABELING SPRAYER PROPERLY | 9/2/2011 | LHA=3 | In-House |
| 18620 | SERVICING COMMERCIAL ACCOUNTS (ON LOCATIONS) | 7/7/2011 | LHA=1 | In-House |
| 18650 | CHEMICAL HANDLING | 10/21/2010 | LHA=1 | In-House |

## 8. Contractor Qualifications, what is your company's position on the Green Initiative? Site examples and list facilities where Green Initiative Plan is in place.

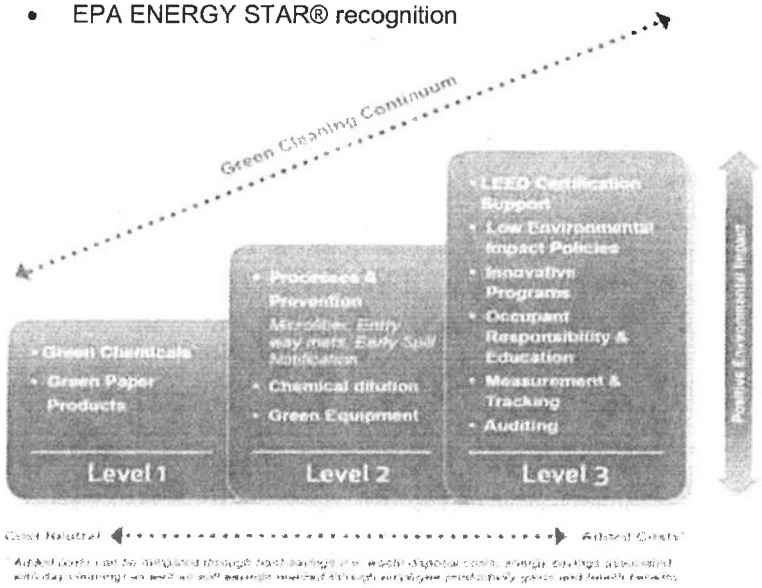
**ABM GreenCare™ & Sustainability**

Over the last seven years, our company has developed and implemented ABM's green cleaning policies, procedures and tools used by our service teams in more than 316.4 million square feet of LEED Certified and LEED Registered Commercial and Academic space. Southern Management utilizes the standards and processes of ABM GreenCare™, a multifaceted, leading-edge green cleaning program which can be tailored to meet your district's sustainability goals. Added costs can be mitigated through hard-savings (i.e. waste disposal costs, energy savings associated with day cleaning) as well as soft-savings realized through employee productivity gains and health benefits.




Our customers are guaranteed that their schools will receive maximum cleanliness with the most environmental friendly cleaning products and equipment. Our assortment of chemicals, equipment and supplies meets the requirements of the U.S. Green Building Council, Energy Star, Green Seal and Carpet and Rug Institute. Our goal for your district is to help in the following areas:

- Improved air quality
- Diversion of waste through recycling and planned waste management
- Reduced energy consumption and utility costs
- Longer product usage cycles
- Reduced time spent on downtime due to equipment malfunctions
- EPA ENERGY STAR® recognition




**Walking the Green Mile**

- ABM GreenCare™ has a dedicated leadership team that focuses on processes and tools that will result in maximum sustainability for our customers.
- ABM has incorporated internal controls and procedures that are aimed at reducing the ABM carbon footprint; an ABM *Corporate Sustainability Report* is released annually via abm.com.

**ABM services the following LEED Certified or LEED Registered sites:**

- USAA/FBI, Chicago, IL
- AMD Headquarters, Austin, TX
- AT&T Park, San Francisco, CA
- Google, San Bruno, CA

Of the 316.4 million of LEED certified space we are cleaning, 133.0 million square feet in over 250 locations are Silver, Gold, or Platinum. This covers all of the major United States Green Building Council (USGBC) certifications (NC, CS, CI, EB, EB O+M, etc.) related to commercial buildings.

**LEED Accredited Professionals staffed at ABM:**

- Rich Babineau – LEED AP, Northeast
- **Cary Bainbridge – LEED AP, Southeast**
- Eugene Workman – LEED AP, North Central
- Stephanie Mosley – LEED AP O+M, South Central (Southeast)
- Greg Wohlforth – LEED Green Associate, Midwest
- Keith Dahlenburg – LEED Green Associate, West
- Grant Peterson – LEED Green Associate, West

# 10. FTE Proposal for Production Employees

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 7 | Apison Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 5 | Battle Academy | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| 3 | Brainerd High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 3.5 |
| 7 | CSLA | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 3 | Dalewood Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| 7 | East Brainerd Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 7 | East Brainerd Annex | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 0 | 0 |
| 5 | East Ridge Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 3.5 |
| 5 | East Ridge High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 4 |
| 5 | East Ridge Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 3 | Garber | Mow Only | 0 | 0 |
| 3 | Hardy Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 3 | Henry Barger Academy | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 10 | Lookout Valley Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 10 | Lookout Valley Middle/High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 10 | Service Center | Head Custodian | 0 | 0 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0 |
| 5 | Spring Creek Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 7 | Westview Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 3 | Woodmore Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 9 | Big Ridge Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 3 | Brown Academy | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 10 | Calvin Donaldson Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 10 | Clifton Hills Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 3 | CSAS | Head Custodian | 2 | 2 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| Closed | Dawn @ East Lake | Mow Only | 1 | 0 |
| 9 | Dupont Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 11 | East Lake Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 11 | East Lake Academy | Head Custodian | 1 | 1.63 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1 |

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 11 | East Side Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 9 | Hixson Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 9 | Hixson High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 4 |
| 9 | Hixson Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| 6 | Howard High | Head Custodian | 2 | 2 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 4 |
| 11 | Lookout Mountain Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.81 |
| 10 | Nolan Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 3 | Orchard Knob Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 2.5 |
| 3 | Orchard Knob Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| CLOSED | Piney Woods | Mow Only | 0 | 0 |
| 9 | Rivermont Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 6 | Signal Mountain Middle/High | Head Custodian | 2 | 1.81 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 6 | 6 |
| 10 | Teacher's Learning Center | Head Custodian | 1 | 1 |
| | | Lead Custodian | 0 | 0 |
| | | Custodian | 1 | 1 |

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 6 | Thrasher Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| 11 | Allen Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 6 | Alpine Crest Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 6 | Chattanooga High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| 6 | Normal Park Upper | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 10 | Daisy Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 10 | Falling Water Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 0 | 0 |
| | | Custodian | 1 | 1 |
| 10 | Ganns-Middle Valley | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 9 | Loftis Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| 9 | McConnell Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 6 | Normal Park Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 11 | North Hamilton County Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 6 | Red Bank Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 9 | Red Bank High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 4 |

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 9 | Red Bank Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| 11 | Sale Creek High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 11 | Sequoyah Vocational Center | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| | Old Soddy Gym | Mow Only | 0 | 0 |
| 11 | Soddy Daisy High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 4 | 4 |
| 11 | Soddy Daisy Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 11 | Soddy Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| 6 | White Oak Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 0 | 0 |
| | | Custodian | 1 | 1 |
| 7 | Washington Alternative | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 0.63 |
| | | Custodian | 0 | 0 |
| 5 | Bess T. Shepherd Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 8 | Birchwood Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 0 | 0 |
| | | Custodian | 1 | 1 |
| 4 | Brown Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.5 |
| 4 | Central High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| 7 | Child Care Oakwood | Served from Washington | 0 | 0 |
| 7 | East Hamilton Mid/High | Head Custodian | 2 | 2 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 6 | 6 |

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 10 | Hamilton County High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 0 | 0 |
| | | Custodian | 0 | 0 |
| 4 | Harrison Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 8 | Hillcrest Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 0.5 |
| 8 | Hunter Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| 8 | Lakeside Academy | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| 7 | Ooltewah Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| Closed | Old Ooltewah Elementary | Mow Only | 1 | 0 |
| 7 | Ooltewah High | Head Custodian | 2 | 1.5 |
| | | Lead Custodian | 5 | 5 |
| | | Custodian | 1 | 1 |
| 7 | Ooltewah Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 3 |
| 8 | Snow Hill Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 1.12 |
| 5 | Tyner High | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 3 | 2.5 |
| 10 | STEM | Head Custodian | 0 | 0 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 0 | 0 |
| 5 | Tyner Middle | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |

| Zone | School or District Classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| 5 | Central Office | Head Custodian | 1 | 1 |
| | | Lead Custodian | 0 | 0 |
| | | Custodian | 2 | 1.5 |
| 8 | Wallace A. Smith Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 2 | 2 |
| 7 | Wolftever Creek Elementary | Head Custodian | 1 | 1 |
| | | Lead Custodian | 1 | 1 |
| | | Custodian | 1 | 1 |
| | **List if proposed** | | | |
| | | | | |
| 10 | Warehouse/Laundry | | 1 | 1 |
| 10 | Delivery | | 1 | 1 |
| 10 | Mechanic | | 1 | 1 |
| 10 | Grounds Crew Manager | | 1 | 1 |
| 10 | Grounds Crew Leader | | 0 | 0 |
| 10 | Grounds Employees (general) | | 0 | 0 |
| | | | | |
| | | | | |
| | | **Total FTE** | 316 | 298 |
| | | ***(See attached note: 18 additional FTEs)*** | | |

# 11. Minimum Salary & Benefits for Production Employees

| Proposed Wages | | |
|---|---|---|
| **Day Custodians** | **$** | **10.44** |
| **Lead Custodians** | **$** | **8.88** |
| **Night Custodians** | **$** | **8.11** |
| **Event/Utility Staff** | **$** | **15.00** |
| **Delivery Staff** | **$** | **9.48** |
| **Warehouse Staff** | **$** | **9.39** |
| **Admin Staff** | **$** | **14.64** |
| **Management Staff Breakdown:** | | |
| 1.00 Project Manager | | $67,842.20 |
| 2.00 Operations Manager | | $39,476.32 |
| 6.00 Area Manager | | $36,254.40 |

(12.) Minimum Salary, Benefit & Employee-Paid Premium Levels For Production Employees (Note: To provide comparable salary & benefit costs for bid analysis)

1. Minimum Hourly Rate for Employees: $7.75

A. Total salary proposal will be based on a 2,080 hour work year.
B. Proposals must include employee group structure(s) and salary plan(s), given:
   1. district quality standards and cost considerations
   2. other applicable specifications that may be present in this proposal

C. Night stipends are considered to be part of employee salary levels and are to be included in the proposed salary costs.

| | Proposed |
|---|---|
| **Total labor cost** | $5,765,675.78 |

**2.** Benefits for Employees

A. Full disclosure of benefit package is required below; single coverage medical, family coverage medical and dental insurance if provided for production employees. Contractor cost per two-week pay period per employee and total annual cost for all employees is to be entered in space provided below.

B. Medical

| | single coverage ($) | family coverage ($) |
|---|---|---|
| | Proposed | Proposed |
| **Pay period cost per employee** | $9.25 | $18.50 |
| **Total annual cost; all employees** | $89,720.00 | $54.550.00 |

C. Dental

| | single coverage ($) | family coverage ($) |
|---|---|---|
| | Proposed | Proposed |
| **Pay period cost per employee** | $2.50 | $5.00 |
| **Total annual cost; all employees** | $22,750.00 | $16,250.00 |

D. Medicare: $83,602.30
E. FICA (Social Security): $357,471.90
F. life insurance: $20,713.19
G. retirement: $35,309.18
H. workmen's compensation: $331,411.04

Explain benefit package in full detail in the space provided below; including coverage for medical and dental insurance, and dollar amount paid by employee per two-week pay period.

Details are explained on the following page.

**Employee benefits**

The Company provides a range of benefit plans to encourage, motivate and recognize an employee's service. Eligibility requirements and descriptions for each benefit plan are summarized in this section. The specific benefit plan for personnel assigned to Hamilton County Schools is also outlined. Southern Management offers service worker and staff/management employees and their eligible dependents some or all of the following benefits.

- Health, Dental and Vision Coverage
- Prescription Drug Card
- Term Life Insurance
- Voluntary Disability Insurance
- Critical Illness Insurance
- 401(k) Employee Savings Plan
- Employee Stock Purchase Plan (ESPP)
- Paid Vacation
- Paid Holidays
- Anniversary Awards
- Workers' Compensation
- Employee Assistance Program

*Employee Incentive Programs*

Southern Management's employee incentive programs are designed to recognize outstanding employees, improve job performance and satisfaction, and create a positive working environment. The initiatives in the program are based on quality rating measurements, attendance, and other key service measurement criteria. **The end result is an annualized employee turnover rate of 35%**, significantly lower than the industry average. Below are some examples of incentives we use to encourage long-term employees:

- Employee of the quarter
- Merit increases
- Employee Picnics
- Safety incentives
- Productivity improvements
- Process improvements
- Opportunity for advancement
- Accelerated management training program

*Retirement Plan*
Our Company has established a defined contribution Plan for eligible employees known as the ABM 401(k) Employee Savings Plan (the "Plan").

- ABM will match on a monthly basis 100% of the first 3% of pay the employee defers and 50% of the next 2% of pay they defer.
- He or She will be 100% vested at all times in the safe harbor matching contributions.
- The employee can participate in the Plan on the first date of the month coincident with or following their completion of a Year of Service.

*How We're Different From Our Competitors*
Southern Management has the ability to tailor a variety of benefit plans and would appreciate the opportunity to meet and discuss further with Hamilton County Schools.

- ✓ Southern Management employees and their families are eligible for most benefits, including medical, dental, vision, wellness, etc. ***after 30 days of service***; our competitors typically extend their wait time to 60 & 90 days
- ✓ The Southern Management ***401(k) Plan matches 100%*** of the first 3% and 50% of the next 2% of the employee's salary contributed; our competitors offer a mere 25% match
- ✓ All employees of Southern Management have the option of becoming an invested owner in the company, upon hire employees may purchase ABM common stock each month at a ***5% discount off market value***; a great tool for wealth building

## ALLSTATE LIMITED INSURANCE BENEFIT PROGRAM

Allstate is an affordable insurance plan that includes prescription and vision benefits. The medical plan is supported by the PHCS *Network*. One of the nation's largest PPO networks with more than 50,000 providers and 4,000 facilities. The plan provides in- and out-of-network benefits in addition to office visit copays.

## HOURLY & MANAGEMENT SERVICE WORKER BENEFIT SUMMARY 2013

| BENEFIT | WHO PAYS | ELIGIBLE | DESCRIPTION |
|---|---|---|---|
| Overtime | Southern Management | Payable immediately | - Overtime paid for any hours worked in excess of 40 hours per week |
| Pay Increases | Southern Management | Annual Review | - Pay increase based on merit; normally range from 1% to 3% of basic annual earnings |
| Anniversary Rewards | Southern Management | Eligible following 1 year of service | Rewards are granted on a case by case basis |
| Workers' Compensation | Southern Management | Upon hire | - Start date for a workers' compensation leave is the 1st day of temporary total disability and ends the last day authorized by the treating physician |
| Term Life Insurance<br><br>**Plan $10,000<br>**Plan $20,000 | Employee | Eligible following 60 days of service | A Term Life benefit is available for the employee & eligible dependents. The dependent benefit is 1/2 the amount of the employee benefit |
| Critical Illness Insurance<br><br>**Plan $10,000<br>**Plan $20,000 | Employee | Eligible following 60 days of service | This Critical Illness coverage provides benefits in 3 different categories ranging from heart attack to cancer, contingent upon diagnosis. This coverage is also available to eligible dependents. The dependent benefit is ½ the amount of the employee benefit |
| Voluntary Accident Insurance | Employee | Eligible after 12 months of continuous employment | Group Voluntary Disability coverage provides a monthly cash benefit when the employee suffers a sickness or off-the-job injury that leaves him/her totally disabled or partially disabled. A great planning mechanism for a disability by having coverage in place to help provide an income in the event the employee becomes disabled due to a sickness or injury and are unable to work |

| BENEFIT | WHO PAYS | ELIGIBLE | DESCRIPTION |
|---|---|---|---|
| Health Insurance<br><br>***Allstate minimedical Limited Benefit Plan*** | Employee<br><br>$9.25 – single coverage / $18.50 – family coverage (per pay period) | Eligible the first of the month following 30 days of continuous service | - Supported by the PHCS Network which includes 50,000 providers & 4,000 facilities<br>- Allows use of both in- and out-of-network providers<br>- Coverage year maximum: 2.5K Plan ($2500); 5K Plan ($5000) |
| Dental Insurance<br><br>***Heritage Choice Dental Plan*** | Employee<br><br>$2.50 – single coverage / $5.00 – family coverage (per pay period) | Eligible the first of the month following 30 days of continuous service | - This plan provides you with dental benefits you can afford.<br>- 6 month waiting period<br>- $15 copay for Wellness Visits, with no waiting period. Additional services require a $50 deductible and may require a waiting period<br>- The Annual Maximum Benefit and carrier coinsurance increase each year, up to year 3.<br>- An Orthodontia Benefit is available for children under 19. |
| Vision Insurance | Employee | Eligible the first of the month following 30 days of continuous service | - In-Network & Out-of-Network Options<br>- $40> on standard contact lens fit & follow-up (in-network)<br>-$130 allowance on frames; $0 Copay<br>- Affordable premiums starting at $1.99 per week/employee only |
| Prescription Drug Card | Included w/ the Allstate minimedical Limited Benefit Plan | Eligible following30 days of service. | - ScriptSave Prescription Discount Program<br>- Up to 40% discount on medications |
| 401(k) Employee Savings Plan | Southern Management & Employee | Eligible following 1 year of service and a minimum of 1,000 hours worked within that 1 year | - ABM will match 100% of the first 3% and 50% of the next 2% of the employees eligible compensation he/she contributes |
| Employee Stock Purchase Plan | Employee | Upon hire | - A convenient way for employees to become owners of the Company through the purchase of common stock<br>- 5% employee discount |

| BENEFIT | WHO PAYS | ELIGIBLE | DESCRIPTION |
|---|---|---|---|
| Paid Vacation | Southern Management | Based on District Calendar | Determined by District |
| Paid Holidays | Southern Management | Eligible following 90 days of service | Determined by District |
| Benefit Travel Accident Insurance | Southern Management | Upon hire | - The Company provides business travel accident insurance while traveling on Company business<br>- $150,000 maximum benefit allowance |
| Employee Assistance Program (EAP) | Southern Management | Eligible following 30 days of service | - The EAP can help employees and their families with a wide range of work and personal issues<br>- 3 face to face sessions with professional counselors each year<br>Unlimited telephone access to EAP counselors |
| Other Benefits | Southern Management & Employee | Eligible following 30 days of service.<br><br>***FMLA has a 1 year service requirement as well as an hours worked requirement* | - Family & Medical Leave (FMLA)**<br>- Jury & witness duty (Company pays up to 5 days per year); time off granted & paid in accordance with state law<br>- Medical & Dental Appointments (Company grants a maximum of 10 hours paid time off each year for appointment setting) at manager's discretion<br>- Military Leave (Company grants partially paid leave to employees who are members of the military)<br>- Parental Leaves for school activities (applicable in certain states) at manager's discretion<br>- Personal Leave of absence granted up to 90 days (non-paid)<br>- Religious Observances are granted with advance notice (non-paid) at manager's discretion<br>- Voting Time Off is granted for a maximum of 2 hours on election day without loss of pay |

# Southern Management - HCDE Supplemental Employee Information – 4/2009

## HOLIDAYS

Holiday Pay for Service Workers is as Follows:

All hourly employees assigned to the HCDE (full-time) are entitled to holiday pay after they have been employed by Southern Management for one year. *Exception:* All full-time Hamilton County Department of Education (HCDE) employees that transitioned to Southern Management on July 1, 2005 will be immediately eligible for the holiday pay benefit.

Hours worked on a holiday will be paid at the normal rate of pay in effect at the time of the holiday. You **must** work the day before and the day after the below noted holiday in order to receive the holiday pay benefit.

Annual list of recognized holidays:

- New Year's Day
- Memorial Day
- Independence Day
- Labor Day
- Thanksgiving Day
- Christmas Day

This policy applies to all full-time hourly Service Worker employees assigned to the HCDE.

## PAID TIME OFF

The purpose of Southern Management's Paid Time Off Policy is to provide employees assigned to the HCDE with time off for rest and recreation and/or any other need that may arise.

- All regularly scheduled hourly Service Worker employees assigned to HCDE are entitled to Paid Time Off each year.
- For the purpose of this policy, a regularly scheduled, hourly custodial and grounds employee is an employee who works a full-time thirty-two (32) hour week.
- At the conclusion of twelve (12) months of continuous full-time service, the employee will be entitled to one (1) week of Paid Time Off. At the conclusion of three (3) years of continuous full-time service, the employee will be eligible for two (2) weeks Paid Time Off effective 1-1-2008.
- There is no Paid Time Off time available or accrued during the first twelve (12) months of service.

- Service credit for Paid Time Off purposes will not be granted for any part-time employment with the Company.
- Paid Time Off must be scheduled during the following periods:
  - Spring Break,
  - Fall Break
  - Good Friday
  - Martin Luther King Day
  - The week of July 4th
  - The 2nd week of July (Summer clean-up must be at least 70% completed)
- Paid Time Off can also be utilized as bereavement leave. Active employees bereaved by the death of an immediate family member will be granted up to three (3) days paid time off. Immediate family members include the employees spouse, children, siblings, parents (or step relationship of the preceding), parents-in-law, grandparents and grandchildren.
- All requests for Paid Time Off must be submitted to and approved by your Area Manager. To ensure that you will be able to schedule your PTO during the period requested you should submit your request as early as possible. All requests must be approved at least one (1) week in advance in writing and approved by the Area Manager assigned to your area.
- Paid Time Off is based on a standard thirty-two (32) hour work week (excluding overtime) at the rate of pay in effect at the time the leave is taken.
- Paid Time Off must be taken and may not be carried forward into the next year. No payment will be made in lieu of unused leave.
- Employees are entitled to payment of unused Paid Time Off at the time of termination of employment. Unused leave is defined as the current leave entitlement, earned to the date of termination, less any leave time taken.

This policy applies to all full-time hourly Service Worker employees assigned to the HCDE.

## WORKING HOURS, SCHEDULES, BREAKS AND MEAL PERIODS

Your break and meal schedule will be established by your Area Manager assigned to your area. You are encouraged to take your regularly scheduled breaks as provided. It is important for the efficient operation of your assigned facility that you take your breaks and meals during the established periods. Unauthorized breaks or other absences from the work site can subject you to disciplinary action. These periods may not be combined or used to leave work early.

Typically (unless prior arrangements have been approved by the Project Manager) head custodians shall start work at 6:00 a.m. and get off at 2:30 p.m. Most second shift or evening custodians shall start work at 2:30 p.m. and work until 11:00 p.m. Summer hours are 7:00 a.m. until 3:30 p.m. (unless prior arrangements have been approved by the Project Manager ). Break times for head custodians on the day shift are as follows: the first break is at 8:00 a.m., lunch is at 10:30 a.m. and the afternoon break is at 1:30 p.m. Break times for second shift or evening custodians are as follows: the first break is at 5:00 p.m., dinner is at 7:00 p.m. and the last break is at 9:00 p.m.

Breaks are 15 minutes and meal periods are 30 minutes (unpaid).

These times are the only authorized times to take breaks. No other times are authorized unless prior approval has been given by the Area Manager, Operations Manager or Project Manager. This means that any custodian found taking a break, at a time other than that authorized, will be assumed to be taking excessive time off and will be disciplined accordingly. No one will be allowed to leave early because they worked through their breaks or meal period. Also, no one will be allowed to swap work assignments with another custodian without the authorization of the Area Manager, Operations Manager or Project Manager.

Custodians are not permitted to leave the school campus without the authorization of their Area Manager, Operations Manager or Project Manager.

There are times when the Area Manager, Operations Manager or Project Manager will need to call on custodians to do additional work that is not on the schedule. These requests should always be honored and completed. If there is a problem with a particular request, do not argue with the Area Manager, Operations Manager or Project Manager. Complete the assignment (unless morally you are not able to comply or it is not safe to do so) and afterward, if you think that a particular request was not proper or if it excessively interfered with your regular assignments, you should discuss the issue with the Area Manager, Operations Manager or Project Manager.

There may also be times when short staffed that abbreviated schedules will need to be implemented in order to complete cleaning of the entire building. Custodians are to work as assigned or as needed to provide the cleanest building possible with the available staff.

Employees are expected to work their scheduled hours unless prior approval has been obtained from their Area Manager, Operations Manager or Project Manager. If buildings are checked and the custodial staff is not present during their scheduled work hours, appropriate disciplinary action will be taken.

Falsification of worked time is a serious offense and can result in termination on the first offense.

**HCDE Safety Incentive Program**

1. ***Eligibility***
    a. Shall be employed by Southern Management for one year as of the date the safety incentive is calculated which is July 1st of each year.
        i. Full Time employees (32 hours a week) shall receive the additional PTO as specified in section b.ii.
        ii. Part Time employees shall be eligible for the incentive of which they will be awarded PTO time that is based on their average daily hours worked.
    b. Safety calculation date
        i. The safety incentive award date will be July 1st

1. The previous 12 months as of July 1st will be evaluated to determine school/ area/ district safety performance.

ii. Incentive criteria

1. To be eligible the school/ area/ district must not have any OSHA recordable accidents incurred during the previous 12 months as of July 1st.
    a. Accident free individual School
        i. One additional full PTO day
    b. Accident free Area / Zone
        i. Two additional PTO days
    c. Accident free District
        i. Three additional PTO days
2. Note: If an area does not have an accident during the period noted above all eligible employees will receive two (2) days. The PTO days will be awarded in reference to the level achieved.

2. ***Usage of earned safety incentive PTO time.***
    a. All earned safety incentive PTO time shall be taken between July the 1st and July the 31st.
    b. No carry over of unused safety incentive PTO time allowed.

All PTO time must be scheduled with the appropriate area manager.

# 12. Cost Proposals

See the required form on the next page.

(13.) COST PROPOSALS

**3.** Consumable Custodial Supplies
Per **Scope of Agreement**, contractor will provide consumable supplies required in connection with the custodial services described in the proposal. These supplies include, but may not be limited to: toilet tissue, paper towels, washroom soap, waste container liners and cleaning chemicals, stripper, wax salt, sand, deicer and other consumable products as may be required.

| | **Proposed** |
|---|---|
| **Total custodial consumables** | $1,114,582.47 |

**4.** Total Other Costs
Includes all other contractor costs related to the specifications, including but not limited to **Scope of Agreement.**

| | **Proposed** |
|---|---|
| **Total other costs, as described** | $1,468,474.10 |

**5. Gymnasium Floor Allowance**

| | |
|---|---|
| **Gym floor allowance** | $120,000.00 |

**6. Total Annual Cost to District**
**Include totals from 1 – 5 above.**

| | **Proposed** |
|---|---|
| **Total annual District cost** | $9,480,559.96 |

**7. Adjustment to Contract Amount**
On each anniversary of the commencement of services hereunder, the Contract Amount may be increased by the lesser of the percentage increase in the previous year's Consumer Price Index, southeastern regional average, all items for all urban consumers, or an amount not to exceed two (2) percent. Such adjustment will include costs for allowance items.

# 13. Addendum to Agreement

See the required form on the next page.

## *ADDENDUM TO AGREEMENT* *RFP #13-31*

This addendum shall be considered part of and incorporated into the Agreement between the Hamilton County Department of Education, hereinafter referred to as, "Department", and Southern Management ABM, LLC Company (Company) dated 04/01/2013. Notwithstanding any other language to the contrary in the Agreement, the following terms shall be controlling:

1. This lease/contract shall terminate at the end of the current fiscal year, June 30. Additional annual term(s), each of which said term shall expire at the end of the then current fiscal year, shall be at the sole option of the Department. If not renewed, for reason of Funding Out (which means Department has insufficient funds to pay at June 30), Department shall have no obligation to pay any additional costs and Department shall surrender all rights and interest in any asset(s) which are not fully owned by Department to Company. Except for the Maintenance Component and charges based upon the usage of the Equipment, the balance of the monthly payment owed by the Department shall be consistent during the term(s) of the Agreement.

2. The Agreement shall be governed by the laws of the State of Tennessee. Any action brought in law or in equity to enforce any provision of the entire Agreement shall be filed in the appropriate state court in Hamilton County, Tennessee.

3. In any action to enforce this Agreement, the prevailing party shall be entitled to recover its costs and expenses, including reasonable attorney's fees.

By our signatures we have read the above terms of this Addendum and agree with the terms.

| | |
|---|---|
| | Trey Brock |
| Superintendent<br>Hamilton County Department of Education | Authorized Representative<br>Southern Management ABM, LLC<br>Company |
| | 04/01/2013 |
| Date | Date |

# 14. W9 – Vendor Information Form

See the required form on the next page.

# Hamilton County Department of Education
# Vendor Information Form and Substitute IRS Form W9

**PRINT OR TYPE**

**Name:** (as appears on your income tax return) Southern Management ABM, LLC

**Business Name:** (if different from above) _____

**Business Federal Tax ID #** 36-4718606 *or* **Social Security #** _____

**If using SS# include name:** (as appears on your income tax return) _____

**Does IRS require a 1099 for your company earnings?** ☐ Yes ☑ No

**If "Yes" Business Owner's Name:** _____

| **Mailing address for payments** | **Mailing address for purchase orders, proposals and bids** |
|---|---|
| Southern Management | Southern Management |
| P.O. BOX 404292 | 5751 Uptain Road, Suite 408 |
| Atlanta, GA 30384-4292 | Chattanooga, TN 37411 |

**Contact Person:** Trey Brock **Phone #** ( ) 850-232-6064

**Fax #** ( ) 866.432.9635 **E-mail:** tbrock@southernmgmt.com

**Indicate your business organization type:**

☐ Individual ☐ Partnership ☑ Corporation ☐ Government Agency

☐ Other _____

**Is your business incorporated?** ☑ Yes ☐ No

**Certification:** **Under penalties of perjury, I certify that:**

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (1) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (as defined here).

**Definition of a U.S. person:** For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

The Internal Revenue Service does not require your consent to any provision of this document other than the certifications required to avoid backup withholding

**Signature of U.S. Person:** _____

**Title:** Vice President **Date:** 04/01/2013

## What to Expect From Your Relationship with Southern Management, an ABM Company

Customers who have been with Southern Management for decades will tell you that we have a service-focused mentality. K-12 Schools across the United States come to us for lasting and reliable facility services. They know we understand their everyday demands and special circumstances. Yes, we're proud of our expertise, but we have built our business on listening to our customers.

**Our company values: Working for you**
Our relationship with you will be built upon our core values which are respect, fairness and dignity. We instill this in every employee at Southern Management, and they put it into action at your job site.

**New levels of performance: You can count on our expertise**
Because we continue to transform the industry through our knowledge, integrity and professionalism, we can expertly handle most anything you ask of us.

**A value-added relationship: People + Technology = Value**
We conduct business in a way that instills a sense of confidence in our customers. It's something that reaches beyond Southern Management's service competence; it's a sense of security. You'll know you have chosen wisely when you choose Southern Management.

**A local perspective: People who know you**
Yes, we're a large company with powerful resources, however, our customers know us like they would a local company. Southern Management's core regional focus is the Southern states. You'll find responsive people, with local knowledge and specialized K-12 expertise.

**Consistent, quality and reliable service**
It's what we stand for. We strive each day to deliver this service to our customers. We are customer-focused and at your service to meet your facility needs.

**We Want To Do Business With Hamilton County Schools.**

**Ellison Denise**

**From:** Trey Brock <tbrock@southernmgmt.com>
**Sent:** Tuesday, April 09, 2013 8:42 AM
**To:** Waters Gary
**Cc:** Clay Ellis; WRIGHT MARY; Ellison Denise; Waters Gary
**Subject:** Re: Custodial RFP Additional Information Requested

Gary,

If we were performing grounds in-house we would have 18 ground's team members including 1 supervisor, 4 crew leaders, and 13 groundsmen.
Though or we are proposing subcontracting grounds we have included a grounds utility person to perform and oversee special projects like pressure washing.

Thanks,
Trey

**Trey Brock**
Vice President

**Southern Management**
*An ABM Company*

6478 Hwy. 90 Suite C
Milton, FL 32570
850-564-2013 (Office)
850-232-6064 (Cell)
396013 (VOIP)
850-398-4038 (eFax)

tbrock@southernmgmt.com | www.southernmgmt.com

***keeping schools clean***

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On Apr 9, 2013, at 6:28 AM, "Waters Gary" <waters_gary@HCDE.ORG> wrote:

Trey, thank you for the prompt reply.

One additional question: **Grounds Program:** I assume this will be a sub-contracted program; however some proposers have included an FTE equivalent for grounds staffing. Do you know what the FTE equivalent would be; or is that a sub-contractor option given required specifications?

Gary

---

**From:** Trey Brock [mailto:tbrock@southernmgmt.com]
**Sent:** Monday, April 08, 2013 3:31 PM
**To:** Waters Gary; 'Clay Ellis'
**Cc:** WRIGHT MARY; Ellison Denise
**Subject:** RE: Custodial RFP Additional Information Requested

Gary,

At the schools that only have 1 FTE calculated to accomplish the required cleaning tasks we will cover from 6 a.m. to 11 p.m. using our utility/sub employees.
We clearly understand what coverage you are requiring in the RFP and we have adequate staff to meet your requirements.

Our proposed staffing is made up of 91% full-time employees and 9 % part-time.

Please let me know if you have any other questions.

Trey

Trey Brock
Vice President

**Southern Management**
*An ABM Company*

6478 Hwy. 90 Suite C
Milton, FL 32570
850-564-2013 (Office)
850-232-6064 (Cell)
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intercepted, corrupted, lost, destroyed, received late or incomplete, or could contain viruses. The sender therefore does not accept liability for any error or omission in the contents of this message, which arises as a result of e-mail transmission. www.abm.com

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**From:** Waters Gary [mailto:waters_gary@HCDE.ORG]
**Sent:** Monday, April 08, 2013 1:59 PM
**To:** Trey Brock; Clay Ellis
**Cc:** Waters Gary; WRIGHT MARY; Ellison Denise
**Subject:** Custodial RFP Additional Information Requested

Trey, Clay:

Page 34 of the "RFP" Item 5 requires schools be staffed from 6:00 A.M. until 11:00 P.M. How can you accomplish that level of staffing when you only have one "FTE" at some schools?

Please prove a percentage breakdown of full-time (benefited) employees vs. part time.

Thanks

Gary

FTE Proposal for Production Employees

1. In the fifth column, enter contractor's proposed FTE on each line.
2. Each building must have a minimum of one full time 6:00 AM- 2:30 PM shift head custodian.
3. Other proposed FTE's are at contractor discretion, given District standards and cost considerations.
4. Other shift options may be considered, with approval of District Shift options must be explained in this proposal. The District will reach agreement with a successful contractor prior to commencement of services.
5. Contractor must staff each school from 6:00 A.M. until 11:00 P.M. Monday thru Friday; including summer.

| Zone | School or district classification | Position | Number of Employees | Proposed FTE |
|---|---|---|---|---|
| | Apison Elementary | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | Battle Academy | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | Brainerd High | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | CSLA | Head Custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | Dalewood Middle | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | East Brainerd Elementary | Head Custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | East Brainerd Annex | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | East Ridge Elementary | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | East Ridge High | Head custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | East Ridge Middle | Head Custodian | | |
| | | Lead custodian | | |
| | | Custodian | | |
| | Garber | Mow Only | | |
| | Hardy Elementary | Head custodian | | |

ADDENDUM ITEMS
CUSTODIAL RFP
March 22, 2013

PROPOSAL DUE DATE APRIL 2, 2013

The following questions have been submitted for information and/or clarification; and additional information from HCBE. This information is to become a part of your submission of RFP.

**Aramark**

1. What is the district's current custodial and grounds budget?

   Answer: The current budgeted amount is $10,701,970.16

2. What is the enrollment by school of the district.

   Answer: See attached exhibit I

3. There are approximately 120 former School System employees working for current contractor. Will you let us know their wages in order to honor and preserve the wage structure.

   Answer: Due to attrition and retirement, there are currently 83 former system employees working for the current contractor. Rate of pay is provided on the attached **exhibit II.**

   As additional information only, I have attached a copy of the current contractors salary scale of July 1, 2005. This has changed due to annual increases in wage rates and is not current scale. **See exhibit III.**

**GCA Services Group**

1. Page 19, Item 3-A
   Weed Control: Are we to perform and implement a weed control treatment program for the turf (lawn) areas, or only control weeds in beds, paved areas, fences, walls, curbs and hardscape areas.

   Answer: The contractor may use herbicides to facilitate mowing and trimming (especially around buildings, fences, walks and drives). There is no requirement for general turf weed control.

TB

**Hamilton County Department of Education**

(1) Page 9, Item 11-F

Contractor will also be required to provide soap and dispensers

(2) Pages 10 and 11, Item 2-E

**Line to read:** The contractor will conduct criminal background checks on all employees through the HCDE approved vendor. Contractor must perform e-verify checks on all personnel as part of their screening process. All expenses related to background checks will be borne by the contractor. In addition, the contractor must require all employees to report any arrest to the contractor within 72 hours of such arrest.

(2) Pages 15 and 16, Item 5-A-7

**Line to read:** Restock paper and soap dispensers as needed

(3) Page 17, Item 19-G

**Line to read:** Weekly, thoroughly clean, wash and sanitize cafeteria and kitchen garbage containers, including outdoor dumpsters and dumpster pad.

(1) Page 17, Item 19-J

Line to read: If necessary to haul (transport, carry) trash through the kitchen, either use a cart or carry bags to prevent spills and/or leakage. If spills/leakage occurs, custodian must clean and sanitize immediately. Keep wheels of carts clean to prevent "tracking" of floors.

Exhibit I

**HAMILTON COUNTY SCHOOLS**
**Chattanooga, Tennessee**

# EIS MONTHLY ENROLLMENT AND ATTENDANCE REPORT

School Year 2012-2013 School Month 4th Beginning 11/13/12 Ending 12/13/12

| Summary | Grades | Month End Enrollment | Average Daily Attendance | Average Daily Membership | Percent Attendance |
|---|---|---|---|---|---|
| Regular | K-12 | 41927 | 39587 | 41912 | 94.5% |
| Special Education | K-12 | 725 | 677 | 723 | 93.7% |
| **TOTAL** | K-12 | 42652 | 40264 | 42635 | 94.4% |

*Note: The figures below combine both regular and special education students to give a total enrollment percentage. A breakdown of regular and special education students follows. The special education data contained in this report reflects Options 7, 8 and 9 only and does not include Pre-K students.*

| ***Senior High Schools*** *(Includes both Regular and Special Education students)* | | | | | |
|---|---|---|---|---|---|
| Brainerd | 9-12 | 621 | 521 | 620 | 84.0% |
| Central | 9-12 | 954 | 874 | 952 | 91.8% |
| CGLA | 9-10 | 54 | 54 | 54 | 100.0% |
| Chattanooga Center | 9-12 | 347 | 344 | 347 | 99.3% |
| CSAS | 9-12 | 431 | 412 | 431 | 95.6% |
| East Hamilton Middle/High | 9-11 | 1102 | 1024 | 1103 | 92.9% |
| East Ridge | 9-12 | 823 | 731 | 823 | 88.8% |
| Hamilton County High School | 10-12 | 145 | 127 | 145 | 87.6% |
| Hamilton County Virtual School | 9-12 | 10 | 10 | 10 | 100.0% |
| Hixson | 9-12 | 851 | 771 | 852 | 90.5% |
| Howard | 9-12 | 633 | 533 | 632 | 84.4% |
| Ivy Academy | 9-11 | 141 | 146 | 146 | 100.0% |
| Lookout Valley | 9-12 | 196 | 179 | 194 | 92.2% |
| Middle College at Chattanooga State | 9-12 | 113 | 110 | 113 | 97.4% |
| Ooltewah | 9-12 | 1398 | 1282 | 1399 | 91.6% |
| Red Bank | 9-12 | 749 | 654 | 747 | 87.6% |
| Sale Creek | 9-12 | 238 | 219 | 238 | 92.3% |
| Sequoyah | 9-12 | 377 | 342 | 379 | 90.1% |
| Signal Mountain | 9-12 | 713 | 712 | 713 | 99.9% |
| Soddy-Daisy | 9-12 | 1335 | 1238 | 1334 | 92.8% |
| Stem School | 9 | 73 | 72 | 73 | 98.7% |
| Tyner | 9-12 | 558 | 510 | 558 | 91.5% |
| TOTAL | 9-12 | 11862 | 10864 | 11860 | 91.6% |

| ***Middle High Schools*** *(Includes both Regular and Special Education students)* | | | | | |
|---|---|---|---|---|---|
| Brown | 6-8 | 541 | 533 | 542 | 98.3% |
| CGLA | 6-8 | 142 | 142 | 142 | 99.8% |
| Chattanooga High Center | 6-8 | 228 | 227 | 227 | 100.0% |
| CSAS | 6-8 | 222 | 221 | 222 | 99.6% |
| CSLA | 6-8 | 133 | 133 | 133 | 99.8% |
| Dalewood | 6-8 | 318 | 313 | 316 | 99.2% |
| East Hamilton Middle/High | 6-8 | 795 | 786 | 794 | 99.2% |
| East Lake | 6-8 | 476 | 462 | 474 | 97.3% |
| East Ridge | 6-8 | 720 | 682 | 718 | 94.9% |
| Hamilton County Virtual School | 6-8 | 9 | 9 | 9 | 100.0% |
| Hixson | 6-8 | 654 | 602 | 650 | 92.5% |
| Hunter | 6-8 | 694 | 682 | 695 | 98.1% |
| Lifts | 6-8 | 626 | 592 | 624 | 94.9% |
| Lookout Valley | 6-8 | 197 | 184 | 196 | 93.6% |
| Normal Park | 6-8 | 244 | 244 | 246 | 99.1% |
| Ooltewah | 6-8 | 777 | 720 | 777 | 92.7% |
| Orchard Knob | 6-8 | 389 | 379 | 391 | 97.1% |
| Red Bank | 6-8 | 584 | 562 | 585 | 96.2% |
| Sale Creek | 6-8 | 225 | 209 | 225 | 93.0% |
| Signal Mountain | 6-8 | 590 | 591 | 593 | 99.7% |
| Soddy-Daisy | 6-8 | 593 | 588 | 602 | 97.5% |
| Tyner | 6-8 | 484 | 457 | 482 | 94.7% |
| TOTAL | 6-8 | 9647 | 9315 | 9642 | 96.6% |



TB

Exhibit I

**HAMILTON COUNTY SCHOOLS**
**Chattanooga, Tennessee**
# EIS MONTHLY ENROLLMENT AND ATTENDANCE REPORT

School Year 2012-2013 School Month 4th Beginning 11/13/12 Ending 12/13/12

| Summary | Grades | Month End Enrollment | Average Daily Attendance | Average Daily Membership | Percent Attendance |
|---|---|---|---|---|---|
| *Elementary Schools (Includes both Regular and Special Education students) The special education data reflects Options 7, 8, and 9 only and does not include Pre-K students.* | | | | | |
| Allen | K-5 | 575 | 547 | 572 | 95.6% |
| Alpine Crest | K-5 | 332 | 316 | 332 | 95.0% |
| Apison | K-5 | 682 | 619 | 682 | 93.5% |
| Barger | K-5 | 402 | 382 | 405 | 95.7% |
| Battle Academy | K-5 | 403 | 387 | 401 | 96.5% |
| Big Ridge | K-5 | 495 | 468 | 493 | 94.8% |
| Birchwood | K-5 | 126 | 117 | 126 | 92.4% |
| Brown Academy | K-5 | 390 | 374 | 390 | 95.8% |
| Clifton Hills | K-5 | 578 | 555 | 582 | 95.5% |
| CCSE | K-2 | 267 | 268 | 268 | 100.0% |
| CSAS | K-5 | 367 | 352 | 367 | 96.0% |
| CSLA | K-5 | 247 | 242 | 247 | 97.8% |
| Daisy | K-5 | 452 | 428 | 457 | 93.7% |
| Donaldson, Calvin | K-5 | 248 | 235 | 248 | 94.9% |
| DuPont | K-5 | 321 | 306 | 321 | 95.3% |
| East Brainerd | K-5 | 705 | 668 | 704 | 93.4% |
| East Lake | K-5 | 500 | 478 | 507 | 94.4% |
| East Ridge | K-5 | 870 | 826 | 873 | 94.7% |
| East Side | K-5 | 573 | 551 | 570 | 96.7% |
| Falling Water | K-5 | 238 | 222 | 238 | 94.4% |
| Ganns-Middle Valley | K-5 | 592 | 559 | 588 | 95.3% |
| Hamilton County Virtual School | K-5 | 5 | 5 | 5 | 100.0% |
| Hardy | K-5 | 438 | 416 | 438 | 94.9% |
| Harrison | K-5 | 373 | 352 | 371 | 94.9% |
| Hillcrest | K-5 | 283 | 269 | 283 | 95.0% |
| Hixson | K-5 | 465 | 440 | 464 | 94.7% |
| Lakeside | K-5 | 437 | 417 | 437 | 95.6% |
| Lookout Mountain | K-5 | 169 | 162 | 169 | 96.0% |
| Lookout Valley | K-5 | 301 | 284 | 302 | 94.2% |
| McConnell | K-5 | 532 | 503 | 539 | 94.5% |
| Nolan | K-5 | 884 | 829 | 883 | 94.8% |
| Normal Park | K-5 | 539 | 521 | 540 | 96.5% |
| North Hamilton County | K-5 | 383 | 365 | 375 | 94.7% |
| Ooltewah | K-5 | 500 | 476 | 501 | 94.8% |
| Orchard Knob | K-5 | 640 | 613 | 535 | 95.9% |
| Red Bank | K-5 | 644 | 605 | 643 | 94.0% |
| Rivermont | K-5 | 344 | 319 | 343 | 92.9% |
| Shepherd, Bess T. | K-5 | 554 | 530 | 554 | 95.6% |
| Smith, Wallace A. | K-5 | 827 | 784 | 827 | 94.8% |
| Snow Hill | K-5 | 567 | 538 | 567 | 94.9% |
| Soddy | K-5 | 398 | 378 | 383 | 94.9% |
| Spring Creek | K-5 | 711 | 671 | 709 | 94.6% |
| Thrasher | K-5 | 590 | 556 | 590 | 96.8% |
| Westview | K-5 | 753 | 721 | 752 | 95.9% |
| Wolftever | K-5 | 432 | 408 | 436 | 93.0% |
| Woodmore | K-5 | 368 | 342 | 364 | 94.1% |
| TOTAL | K-5 | 21143 | 20085 | 21133 | 95.0% |

Exhibit II

| Title | Rate of Pay |
|---|---|
| Head Custodian | $12.67 |
| Head Custodian | $9.33 |
| Lead Custodian | $8.84 |
| Head Custodian | $9.65 |
| Head Custodian | $12.01 |
| Lead Custodian | $9.03 |
| Lead Custodian | $11.36 |
| Head Custodian | $9.12 |
| Lead Custodian | $9.50 |
| Head Custodian | $10.19 |
| Head Custodian | $10.70 |
| Custodian | $9.11 |
| Head Custodian | $10.19 |
| Head Custodian | $11.61 |
| Custodian | $9.12 |
| Custodian | $9.69 |
| Head Custodian | $12.66 |
| Head Custodian | $12.23 |
| Head Custodian | $12.01 |
| Head Custodian | $11.78 |
| Lead Custodian | $10.25 |
| Head Custodian | $10.13 |
| Lead Custodian | $8.95 |
| Head Custodian | $10.90 |
| Head Custodian | $12.01 |
| Head Custodian | $11.11 |
| Head Custodian | $12.01 |
| Lead Custodian | $10.07 |
| Head Custodian | $10.41 |
| Lead Custodian | $9.51 |
| Head Custodian | $12.66 |
| Head Custodian | $11.57 |
| Custodian | $8.84 |
| Custodian | $8.95 |
| Custodian | $8.77 |
| Head Custodian | $13.09 |
| Head Custodian | $13.09 |
| Lead Custodian | $9.57 |
| Custodian | $8.95 |
| Head Custodian | $12.45 |
| Head Custodian | $10.10 |
| Custodian | $10.07 |
| Head Custodian | $12.45 |
| Lead Custodian | $10.07 |
| Custodian | $9.32 |

Exhibit II

| | |
|---|---|
| Head Custodian | $12.66 |
| Lead Custodian | $8.94 |
| Head Custodian | $10.70 |
| Lead Custodian | $9.28 |
| Custodian | $10.07 |
| Lead Custodian | $9.32 |
| Head Custodian | $10.70 |
| Lead Custodian | $8.84 |
| Head Custodian | $11.57 |
| Head Custodian | $9.66 |
| Head Custodian | $11.91 |
| Head Custodian | $10.25 |
| Head Custodian | $12.23 |
| Lead Custodian | $9.95 |
| Custodian | $9.30 |
| Head Custodian | $12.52 |
| Head Custodian | $10.19 |
| Lead Custodian | $9.28 |
| Head Custodian | $12.23 |
| Lead Custodian | $11.47 |
| Custodian | $9.96 |
| Head Custodian | $11.02 |
| Custodian | $8.77 |
| Head Custodian | $10.21 |
| Lead Custodian | $10.07 |
| Lead Custodian | $9.88 |
| Custodian | $11.44 |
| Lead Custodian | $9.32 |
| Head Custodian | $11.23 |
| Head Custodian | $12.05 |
| Custodian | $9.12 |
| Head Custodian | $12.01 |
| Head Custodian | $11.36 |
| Lead Custodian | $9.32 |
| Head Custodian | $11.02 |
| Head Custodian | $9.51 |
| Lead Custodian | $10.55 |
| Custodian | $9.88 |

Exhibit III

| Position | Present Avg. Wage | Present Salary Scale | Contractor Wage Rate Per Position | Proposed Avg. Wage |
|---|---|---|---|---|
| Head Custodian | $10.7286 | $ 8.8554 - $13.8424 | $ 8.8554 - $13.8424 | $10.7286 |
| Relief Custodian | $ 7.6008 | $ 7.6008 - $11.2809 | $ 7.6008 - $11.2809 | $ 7.6008 |
| Lead Custodian | $ 8.9506 | $ 8.2281 - $12.1383 | $ 8.2281 - $12.1383 | $ 8.9506 |
| Custodian | $ 8.4539 | $ 7.6008 - $11.2809 | $ 7.6008 - $11.2809 | $ 8.4539 |
| Warehouse/Laundry | $ 9.2318 | $ 8.8554 - $12.9956 | $ 8.8554 - $12.9956 | $ 9.2318 |
| Mechanic | $14.8252 | $13.1942 - $19.4045 | $13.1942 - $19.4045 | $14.8252 |
| Grounds Crew Leader | $15.8707 | $13.1942 - $19.4045 | $13.1942 - $19.4045 | $15.8707 |
| Assistant Crew Leader | $10.5979 | $ 9.4722 - $13.8424 | $ 9.4722 - $13.8424 | $10.5979 |
| Tractor Driver | $ 9.9357 | $ 9.4722 - $13.8424 | $ 9.4722 - $13.8424 | $ 9.9357 |
| Grounds Keeper | $ 8.6602 | $ 7.6008 - $11.2809 | $ 7.6008 - $11.2809 | $ 8.6602 |

XI. Board Matters

A. Chief Talent Officer - Keith Fogleman

1. **PECCA - Appointment of Management Personnel

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**3074 Hickory Valley Road**
**Chattanooga, TN 37421**
**(423) 498-7020**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Dr. Bryan Johnson, Superintendent

DATE: February 20, 2020

RE: PECCA – Appointment of Management Personnel

Pursuant to Tennessee Code Annotated: 49-5-605(b)(4), "....the board of education shall appoint at least seven (7), but no more than eleven (11) persons, to serve as management personnel."

The district respectfully requests that the following management person be appointed to represent the board in collaborative conferencing and fill the term of Dr. Kenneth Bradshaw:

- Penny Murray, Director, Human Resources

Other members of the team are:

- Dr. Bryan Johnson, Superintendent
- Dr. Justin Robertson, Chief Operations Officer
- Dr. Nakia Towns Edwards, Chief of Staff
- James Boles, Principal
- Brent Goldberg, Chief Business Officer
- Keith Fogleman, Chief Talent Officer

B. Dr. Justin Robertson, Chief Operations Officer

1. **Ferdinand Piech Way Widening - Easement - Justin Witt

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

**M E M O R A N D U M**

**TO:** Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

**FROM:** Justin Witt

**DATE:** February 20, 2020

**RE:** **Ferdinand Piech Way Widening**

Hamilton County and the City of Chattanooga are planning to widen Ferdinand Piech Way in front of the new Harrison Elementary School to aid with the additional traffic flow.

The project will require permanent slope easements, permanent drainage easements, and temporary construction easements on HCDE property.

I recommend approval.

Attachments: Easement Agreement

| ADDRESS OF OWNER: | SEND TAX BILLS TO: | MAP PARCEL NO. |
|---|---|---|
| (easement only)<br>Hamilton County, Tennessee,<br>Department of Education | N/A | (easement only)<br>129 001 105.976 A |
| **(Name)**<br>6703 Bonny Oaks Drive | **(Name)** | |
| **(Street Address)**<br>Chattanooga, TN 37421 | **(Street Address)** | |
| **(City) (State) (Zip)** | **(City) (State) (Zip)** | |

THIS INSTRUMENT PREPARED BY AND AFTER RECORDING,
RETURN TO:
Office of the City Attorney
100 E. 11th Street, Suite 200
Chattanooga, TN 37402
Attn: Robert D. Robinson

**Reference: Deed Book 8799, Page 315**

# EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT (this "Agreement") is made as of the ____day of _____ 2020, by and between Hamilton County, Tennessee, Board of Education (hereafter "Board") and the City of Chattanooga, Tennessee, a Municipal Corporation in the State of Tennessee (hereafter "City").

## RECITALS:

A. Board is the owner of that certain real property recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010 and located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee (the "Ferdinand Piech Way Property").

B. Board wishes to grant to City a series of permanent slope easements, a permanent drainage easement, and temporary construction easements to allow the City to perform certain construction of improvements on the Ferdinand Piech Way Property.

IN CONSIDERATION OF the foregoing, $10.00 and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. **Permanent Slope Easements**. Board hereby grants, transfers and conveys to City four (4) permanent slope easements (the "Permanent Slope Easements") on the Ferdinand Piech Way Property, the legal description and approximate location of such easements are shown on Exhibit A as the "Permanent Slope Easements Description and Area."

2. **Permanent Drainage Easement**. Board hereby grants, transfers and conveys to City a permanent permanent easement (the "Permanent Drainage Easement") on the Ferdinand Piech Way Property, the legal description and approximate location of such easement are shown on Exhibit A as the "Permanent Drainage Easement Description and Area."

3. **Temporary Construction Easements**. Board hereby grants to City four (4) temporary non-exclusive easements (the "Construction Easements") and right of entry and access over, across, under and upon the Ferdinand Piech Way Property, the legal description and approximate location of such easements are shown on Exhibit A as the "Temporary Construction Easements Description and Area", for the benefit of City, its employees, contractors and agents, in connection with any work to be performed in connection with (i) the construction of improvements on the Ferdinand Piech Way Property, and (ii) any improvements to the Permanent Slope Easement Description and Area and the Permanent Drainage Easement Description and Area (collectively, the "Work"), subject to the limitations described below:

(a) The scope and area of the Construction Easements shall be limited to the reasonable requirements of the Work. City shall expeditiously pursue the Work and comply with all laws, ordinances, codes, rules and regulations of all governmental authorities having jurisdiction over such Work.

(b) City shall be responsible for the clean-up of any debris on the Ferdinand Piech Way Property and for the repair of any damage to the Ferdinand Piech Way Property that results from the exercise of the Construction Easements.

(c) The Work shall be performed in such a manner so as not to unreasonably interfere with the use or operation of the Ferdinand Piech Way Property.

(d) The Construction Easements shall automatically terminate thirty (30) days following the completion of the Work.

(e) It is understood that the maintenance responsibility of all landscaping, mowing, and other aesthetic maintenance shall remain the sole responsibility of the Board, following completion of the Work.

4. **Dedication**. Nothing contained in this Agreement shall be deemed a gift or a dedication of any portion of the Ferdinand Piech Way Property to the general public or for any public purpose whatsoever.

5. **Additional Provisions**.

(a) This is not a conveyance of the fee in the Permanent Slope Easements Area and Permanent Drainage Easement Area, but only the rights, privileges and easements set forth in this Agreement.

(b) This Agreement may only be amended by written agreement executed by all of the then record owners of the Ferdinand Piech Way Property.

(c) This Agreement constitutes the entire agreement and understanding of the parties with respect to the subject matter of this Agreement.

(d) This Agreement shall be governed by and construed in accordance with the laws of the State of Tennessee.

(e) Any provision of this Agreement which shall prove to be invalid, void or illegal shall in no way affect, impair or invalidate any other provision of this Agreement.

(f) None of the terms or provisions of this Agreement shall be deemed to create a partnership or any relationship of trust or fiduciary relationship between the parties in their respective businesses or otherwise, nor shall it cause them to be considered joint venturers or members of any joint enterprise.

(g) The prevailing party in any action concerning this Agreement shall be entitled to recover from the other party reasonable attorneys' fees and costs of enforcement.

(h) This Agreement may be executed in several counterparts each of which shall be an original, and all of which, together, shall constitute one and the same instrument.

[Signature Pages Attached]

IN WITNESS WHEREOF, the parties have executed this Agreement effective the day and year first above written.

HAMILTON COUNTY, TENNESSEE,
BOARD OF EDUCATION

By: _____

Name: _____

Title: Chair

By: _____

Name: _____

Title: Superintendent

CITY OF CHATTANOOGA, TENNESSEE

By: _____
ANDY BERKE, *Mayor*

STATE OF TENNESSEE

COUNTY OF HAMILTON

Before me, a Notary Public of the state and county mentioned, personally appeared _____and _____, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who, upon oath, acknowledged such person(s) to be the Chair and Superintendent of HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION, the within named bargainor(s) and that such person(s) as such Chair and Superintendent, being authorized so to do, executed the foregoing instrument for the purpose therein contained, by personally signing the name(s) of the organization by them as Chair and Superintendent.

WITNESS my hand and seal, at office in Hamilton County, Tennessee, this _____ day of _____, 2020.

_____
Notary Public

My Commission Expires: _____

STATE OF TENNESSEE

COUNTY OF HAMILTON

Before me, a Notary Public of the state and county mentioned, personally appeared Andy Berke, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who, upon oath, acknowledged such person to be the Mayor of THE CITY OF CHATTANOOGA, TENNESSEE, and that he as such Mayor, being authorized so to do, executed the foregoing instrument for the purpose therein contained, by personally signing the name of the organization by himself as Mayor.

WITNESS my hand and seal, at office in Hamilton County, Tennessee, this _____ day of _____, 2020.

_____

Notary Public

My Commission Expires: _____

# EXHIBIT A

PERMANENT SLOPE EASEMENT 1

BEING Permanent Slope Easement 1 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Permanent Slope Easement 1 being more particularly described as follows:

COMMENCING at a point located on the Eastern margin of Ferdinand Piech Way which marks the Southwest corner of the Hamilton County Department of Education property, said point is located at Tennessee State Grid Coordinates of North=280,753.04 and East=2,226,831.64, coordinates based on the City of Chattanooga / Hamilton County Monument Network System (CHAM System), North American Datum 1983 (NAD 83), all bearings are based on said system, all distances are horizontal ground;

THENCE North 18 degrees, 13 minutes, 09 seconds West for a distance of 390.47 feet along the Eastern margin of Ferdinand Piech Way to the point of curvature;

THENCE with a curve to the left (counterclockwise) along the Eastern margin of Ferdinand Piech Way an arc distance of 542.43 feet, having a radius of 1245.95 feet, a delta angle of 24 degrees, 56 minutes, 39 seconds and a chord of North 30 degrees, 41 minutes, 27 seconds West a distance of 538.16 feet to a point located where an Existing Slope Easement described in Deed Book 9811, Page 107, R.O.H.C. and the Northeastern margin of Ferdinand Piech Way intersect, being the POINT OF BEGINNING;

THENCE with a curve to the left (counterclockwise) along the Northeastern margin of Ferdinand Piech Way an arc distance of 129.43 feet, having a radius of 1245.95 feet, a delta angle of 05 degrees, 57 minutes, 07 seconds and a chord of North 46 degrees, 08 minutes, 25 seconds West a distance of 129.38 feet to a point;

THENCE South 82 degrees, 03 minutes, 11 seconds East for a distance of 26.09 feet to a point;

THENCE South 56 degrees, 19 minutes, 47 seconds East for a distance of 64.91 feet to a point;

THENCE South 35 degrees, 48 minutes, 17 seconds East for a distance of 20.24 feet to a point;

THENCE South 46 degrees, 01 minutes, 46 seconds East for a distance of 31.78 feet to a point;

THENCE South 39 degrees, 41 minutes, 48 seconds East for a distance of 29.85 feet to a point;

THENCE South 14 degrees, 07 minutes, 58 seconds East for a distance of 5.82 feet to a point located on the Existing Slope Easement;

THENCE North 67 degrees, 48 minutes, 12 seconds West for a distance of 45.12 feet along the Existing Slope Easement to the POINT OF BEGINNING.

Said Permanent Slope Easement 1 herein described contains 2,969 square feet, more or less, or 0.07 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

PERMANENT SLOPE EASEMENT 2

BEING Permanent Slope Easement 2 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Permanent Slope Easement 2 being more particularly described as follows:

COMMENCING at a point marking the Southeast corner of Temporary Construction Easement 3 located on the Northern margin of Ferdinand Piech Way;

THENCE with a curve to the left (counterclockwise) along the Northern margin of Ferdinand Piech Way an arc distance of 8.65 feet, having a radius of 1245.95 feet, a delta angle of 00 degrees, 23 minutes, 52 seconds and a chord of North 64 degrees, 25 minutes, 06 seconds West a distance of 8.65 feet to the point of tangency;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 89.12 feet along the Northern margin of Ferdinand Piech Way to the POINT OF BEGINNING;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 144.83 feet along the Northern margin of Ferdinand Piech Way to a point;

THENCE North 83 degrees, 22 minutes, 48 seconds East for a distance of 15.58 feet to a point;

THENCE South 71 degrees, 11 minutes, 26 seconds East for a distance of 17.37 feet to a point;

THENCE South 66 degrees, 05 minutes, 28 seconds East for a distance of 26.85 feet to a point;

THENCE South 60 degrees, 15 minutes, 15 seconds East for a distance of 68.41 feet to a point;

THENCE South 48 degrees, 05 minutes, 44 seconds East for a distance of 20.15 feet to the POINT OF BEGINNING.

Said Permanent Slope Easement 2 herein described contains 1,122 square feet, more or less, or 0.03 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

PERMANENT SLOPE EASEMENT 3

BEING Permanent Slope Easement 3 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Permanent Slope Easement 3 being more particularly described as follows:

COMMENCING at a point marking the Southwest corner of the Drainage Easement located on the Northern margin of Ferdinand Piech Way;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 202.03 feet along the Northern margin of Ferdinand Piech Way to the POINT OF BEGINNING;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 465.54 feet along the Northern margin of Ferdinand Piech Way to a point;

THENCE South 81 degrees, 30 minutes, 55 seconds East for a distance of 70.11 feet to a point;

THENCE South 71 degrees, 10 minutes, 54 seconds East for a distance of 54.82 feet to a point;

THENCE South 79 degrees, 14 minutes, 41 seconds East for a distance of 59.28 feet to a point;

THENCE South 72 degrees, 31 minutes, 44 seconds East for a distance of 38.77 feet to a point;

THENCE South 65 degrees, 05 minutes, 54 seconds East for a distance of 29.97 feet to a point;

THENCE South 60 degrees, 40 minutes, 39 seconds East for a distance of 101.83 feet to a point;

THENCE South 48 degrees, 27 minutes, 37 seconds East for a distance of 58.57 feet to a point;

THENCE South 43 degrees, 01 minutes, 49 seconds East for a distance of 64.98 feet to the POINT OF BEGINNING.

Said Permanent Slope Easement 3 herein described contains 13,999 square feet, more or less, or 0.32 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

PERMANENT SLOPE EASEMENT 4

BEING Permanent Slope Easement 4 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Permanent Slope Easement 4 being more particularly described as follows:

COMMENCING at a point marking the Southwest corner of Permanent Slope Easement 3 located on the Northern margin of Ferdinand Piech Way;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 52.96 feet to the POINT OF BEGINNING;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 166.01 feet along the Northern margin of Ferdinand Piech Way to a point;

THENCE North 68 degrees, 23 minutes, 08 seconds East for a distance of 18.02 feet to a point;

THENCE South 64 degrees, 26 minutes, 58 seconds East for a distance of 148.12 feet to a point;

THENCE South 01 degrees, 37 minutes, 17 seconds West for a distance of 13.92 feet to the POINT OF BEGINNING.

Said Permanent Slope Easement 4 herein described contains 2,036 square feet, more or less, or 0.05 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

PERMANENT DRAINAGE EASEMENT

BEING a Permanent Drainage Easement located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Permanent Drainage Easement being more particularly described as follows:

COMMENCING at a point located on the Northern margin of Ferdinand Piech Way, said point marks the Northwest corner of Permanent Slope Easement 2 as shown on the attached Exhibit Drawing

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 150.57 feet along the Northern margin of Ferdinand Piech Way to the POINT OF BEGINNING;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 104.18 feet along the Northern margin of Ferdinand Piech Way to a point;

THENCE North 65 degrees, 52 minutes, 21 seconds East for a distance of 32.37 feet to a point;

THENCE South 60 degrees, 33 minutes, 07 seconds East for a distance of 80.09 feet to a point;

THENCE South 15 degrees, 32 minutes, 47 seconds West for a distance of 19.22 feet to the POINT OF BEGINNING.

Said Permanent Drainage Easement herein described contains 2,029 square feet, more or less, or 0.05 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

TEMPORARY CONSTRUCTION EASEMENT 1

BEING Temporary Construction Easement 1 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Temporary Construction Easement 1 being more particularly described as follows:

BEGINNING at a point marking the Northwest corner of Permanent Slope Easement 1 located on the Northeastern margin of Ferdinand Piech Way;

THENCE with a curve to the left (counterclockwise) along the Northeastern margin of Ferdinand Piech Way an arc distance of 34.65 feet, having a radius of 1245.95 feet, a delta angle of 01 degrees, 35 minutes, 37 seconds and a chord of North 49 degrees, 54 minutes, 43 seconds West a distance of 34.65 feet to a point;

THENCE South 83 degrees, 39 minutes, 01 seconds East for a distance of 59.81 feet to a point;

THENCE South 56 degrees, 19 minutes, 47 seconds East for a distance of 73.33 feet to a point;

THENCE South 35 degrees, 48 minutes, 17 seconds East for a distance of 22.08 feet to a point;

THENCE South 46 degrees, 01 minutes, 46 seconds East for a distance of 31.10 feet to a point;

THENCE South 39 degrees, 41 minutes, 48 seconds East for a distance of 35.49 feet to a point;

THENCE South 14 degrees, 07 minutes, 58 seconds East for a distance of 19.16 feet to a point;

THENCE South 17 degrees, 08 minutes, 40 seconds West for a distance of 5.46 feet to located on the Existing Slope Easement described in Deed Book 9811, Page 107, R.O.H.C.;

THENCE North 62 degrees, 12 minutes, 04 seconds West for a distance of 6.94 feet along the Existing Slope Easement to a point;

THENCE North 67 degrees, 48 minutes, 12 seconds West for a distance of 14.90 feet along the Existing Slope Easement to a point located on the Northeastern boundary of Permanent Slope Easement 1;

THENCE North 14 degrees, 07 minutes, 58 seconds West for a distance of 5.82 feet to a point;

THENCE North 39 degrees, 41 minutes, 48 seconds West for a distance of 29.85 feet to a point;

THENCE North 46 degrees, 01 minutes, 46 seconds West for a distance of 31.78 feet to a point;

THENCE North 35 degrees, 48 minutes, 17 seconds West for a distance of 20.24 feet to a point;

THENCE North 56 degrees, 19 minutes, 47 seconds West for a distance of 64.91 feet to a point;

THENCE North 82 degrees, 03 minutes, 11 seconds West for a distance of 26.09 feet to the POINT OF BEGINNING.

Said Temporary Construction Easement 1 herein described contains 4,227 square feet, more or less, or 0.10 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

Temporary Construction Easement 1 will terminate six (6) months after construction grading has been completed, approved and accepted by the City of Chattanooga.

TEMPORARY CONSTRUCTION EASEMENT 2

BEING Temporary Construction Easement 2 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Temporary Construction Easement 2 being more particularly described as follows:

COMMENCING at a point marking the Northwest corner of Temporary Construction Easement 1 located on the Northeastern margin of Ferdinand Piech Way;

THENCE with a curve to the left (counterclockwise) along the Northern margin of Ferdinand Piech Way an arc distance of 134.34 feet, having a radius of 1245.95 feet, a delta angle of 06 degrees, 10 minutes, 39 seconds and a chord of North 53 degrees, 47 minutes, 51 seconds West a distance of 134.27 feet to the POINT OF BEGINNING;

THENCE with a curve to the left (counterclockwise) along the Northern margin of Ferdinand Piech Way an arc distance of 100.03 feet, having a radius of 1245.95 feet, a delta angle of 04 degrees, 36 minutes, 00 seconds and a chord of North 59 degrees, 11 minutes, 11 seconds West a distance of 100.01 feet to a point;

THENCE North 24 degrees, 37 minutes, 44 seconds East for a distance of 65.43 feet to a point;

THENCE South 80 degrees, 58 minutes, 48 seconds East for a distance of 56.90 feet to a point;

THENCE South 01 degrees, 21 minutes, 54 seconds East for a distance of 101.81 feet to the POINT OF BEGINNING.

Said Temporary Construction Easement 2 herein described contains 6,035 square feet, more or less, or 0.14 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

Temporary Construction Easement 2 will terminate six (6) months after construction grading has been completed, approved and accepted by the City of Chattanooga.

TEMPORARY CONSTRUCTION EASEMENT 3

BEING Temporary Construction Easement 3 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Temporary Construction Easement 3 being more particularly described as follows:

COMMENCING at a point marking the Southwest Corner of Temporary Construction Easement 2;

THENCE with a curve to the left (counterclockwise) along the Northern margin of Ferdinand Piech Way an arc distance of 59.43 feet, having a radius of 1245.95 feet, a delta angle of 02 degrees, 43 minutes, 59 seconds and a chord of North 62 degrees, 51 minutes, 10 seconds West a distance of 59.43 feet to the POINT OF BEGINNING;

THENCE with a curve to the left (counterclockwise) along the Northern margin of Ferdinand Piech Way an arc distance of 8.65 feet, having a radius of 1245.95 feet, a delta angle of 00 degrees, 23 minutes, 52 seconds and a chord of North 64 degrees, 25 minutes, 06 seconds West a distance of 8.65 feet to the point of tangency;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 89.12 feet along the Northern margin of Ferdinand Piech way to point marking Permanent Slope Easement 2;

THENCE North 48 degrees, 05 minutes, 44 seconds West for a distance of 20.15 feet to a point;

THENCE North 60 degrees, 15 minutes, 15 seconds West for a distance of 68.41 feet to a point;

THENCE North 66 degrees, 05 minutes, 28 seconds West for a distance of 26.85 feet to a point;

THENCE North 71 degrees, 11 minutes, 26 seconds West for a distance of 17.37 feet to a point;

THENCE South 83 degrees, 22 minutes, 48 seconds West for a distance of 15.58 feet to a point located on the Northern margin of Ferdinand Piech Way

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 150.57 feet along the Northern margin of Ferdinand Piech Way to a point marking the Southeast corner of the Permanent Drainage Easement;

THENCE North 15 degrees, 32 minutes, 47 seconds East for a distance of 19.22 feet to a point;

THENCE North 60 degrees, 33 minutes, 07 seconds West for a distance of 80.09 feet to a point;

THENCE South 65 degrees, 52 minutes, 21 seconds West for a distance of 32.37 feet to a point located on the Northern margin of Ferdinand Piech Way;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 26.30 feet along the Northern margin of Ferdinand Piech Way to a point;

THENCE North 65 degrees, 52 minutes, 21 seconds East for a distance of 59.54 feet to a point;

THENCE South 60 degrees, 33 minutes, 07 seconds East for a distance of 105.84 feet to a point;

THENCE North 56 degrees, 29 minutes, 50 seconds East for a distance of 9.75 feet to a point;

THENCE North 28 degrees, 40 minutes, 54 seconds West for a distance of 80.61 feet to a point;

THENCE North 30 degrees, 47 minutes, 42 seconds East for a distance of 37.16 feet to a point;

THENCE North 71 degrees, 18 minutes, 49 seconds East for a distance of 35.42 feet to a point;

THENCE South 81 degrees, 44 minutes, 01 seconds East for a distance of 80.64 feet to a point;

THENCE North 80 degrees, 31 minutes, 57 seconds East for a distance of 71.87 feet to a point;

THENCE South 83 degrees, 00 minutes, 34 seconds East for a distance of 49.90 feet to a point;

THENCE South 01 degrees, 17 minutes, 14 seconds East for a distance of 75.68 feet to a point;

THENCE South 26 degrees, 33 minutes, 04 seconds West for a distance of 38.03 feet to a point;

THENCE North 84 degrees, 13 minutes, 08 seconds West for a distance of 30.79 feet to a point;

THENCE South 58 degrees, 56 minutes, 58 seconds West for a distance of 13.91 feet to a point;

THENCE South 45 degrees, 59 minutes, 55 seconds West for a distance of 66.99 feet to a point;

THENCE South 18 degrees, 25 minutes, 32 seconds West for a distance of 27.25 feet to a point;

THENCE North 83 degrees, 22 minutes, 48 seconds East for a distance of 17.59 feet to a point;

THENCE South 71 degrees, 11 minutes, 26 seconds East for a distance of 22.78 feet to a point;

THENCE South 66 degrees, 05 minutes, 28 seconds East for a distance of 28.76 feet to a point;

THENCE South 60 degrees, 15 minutes, 15 seconds East for a distance of 56.10 feet to a point;

THENCE North 52 degrees, 24 minutes, 58 seconds East for a distance of 17.92 feet to a point;

THENCE South 69 degrees, 18 minutes, 20 seconds East for a distance of 30.89 feet to a point;

THENCE South 31 degrees, 11 minutes, 32 seconds East for a distance of 30.96 feet to a point;

THENCE South 63 degrees, 13 minutes, 28 seconds East for a distance of 56.70 feet to a point;

THENCE South 09 degrees, 55 minutes, 58 seconds West for a distance of 27.77 feet to the POINT OF BEGINNING.

Said Temporary Construction Easement 3 herein described contains 45,457 square feet, more or less, or 1.04 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

Temporary Construction Easement 3 will terminate six (6) months after construction grading has been completed, approved and accepted by the City of Chattanooga.

TEMPORARY CONSTRUCTION EASEMENT 4

BEING Temporary Construction Easement 4 located on the property of the Hamilton County Department of Education recorded in Deed Book 8799, Page 315 in the Register's Office of Hamilton County and shown on Tax Map 121 being Parcel 010, property is located on Ferdinand Piech Way in the Enterprise South Industrial Park, City of Chattanooga, Hamilton County, Tennessee, said Temporary Construction Easement 4 being more particularly described as follows:

COMMENCING at a point marking the Southwest corner of Temporary Construction Easement 3 located on the Northern margin of Ferdinand Piech Way;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 117.75 feet along the Northern margin of Ferdinand Piech way to the POINT OF BEGINNING;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 57.98 feet along the Northern margin of Ferdinand Piech Way to a point marking Permanent Slope Easement 3 located on the Northern margin of Ferdinand Piech Way;

THENCE North 43 degrees, 01 minutes, 49 seconds West for a distance of 64.98 feet to a point;

THENCE North 48 degrees, 27 minutes, 37 seconds West for a distance of 58.57 feet to a point;

THENCE North 60 degrees, 40 minutes, 39 seconds West for a distance of 101.83 feet to a point;

THENCE North 65 degrees, 05 minutes, 54 seconds West for a distance of 29.97 feet to a point;

THENCE North 72 degrees, 31 minutes, 44 seconds West for a distance of 38.77 feet to a point;

THENCE North 79 degrees, 14 minutes, 41 seconds West for a distance of 59.28 feet to a point;

THENCE North 71 degrees, 10 minutes, 54 seconds West for a distance of 54.82 feet to a point;

THENCE North 81 degrees, 30 minutes, 55 seconds West for a distance of 70.11 feet to a point located on the Northern margin of Ferdinand Piech Way;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 52.96 feet along the Northern margin of Ferdinand Piech way to a point marking the Southeast corner of Permanent Slope Easement 4;

THENCE North 01 degrees, 37 minutes, 17 seconds East for a distance of 13.92 feet to a point;

THENCE North 64 degrees, 26 minutes, 58 seconds West for a distance of 148.12 feet to a point;

THENCE South 68 degrees, 23 minutes, 08 seconds West for a distance of 18.02 feet to a point located on the Northern margin of Ferdinand Piech Way;

THENCE North 64 degrees, 37 minutes, 03 seconds West for a distance of 27.35 feet along the Northern margin of Ferdinand Piech Way to a point;

THENCE North 68 degrees, 23 minutes, 08 seconds East for a distance of 45.40 feet to a point;

THENCE South 64 degrees, 26 minutes, 58 seconds East for a distance of 42.99 feet to a point;

THENCE North 60 degrees, 31 minutes, 00 seconds East for a distance of 19.88 feet to a point;

THENCE North 28 degrees, 57 minutes, 50 seconds East for a distance of 101.63 feet to a point;

THENCE North 25 degrees, 13 minutes, 48 seconds East for a distance of 86.65 feet to a point;

THENCE North 16 degrees, 24 minutes, 31 seconds East for a distance of 33.02 feet to a point;

THENCE North 47 degrees, 45 minutes, 38 seconds East for a distance of 51.97 feet to a point;

THENCE North 57 degrees, 40 minutes, 14 seconds East for a distance of 57.84 feet to a point;

THENCE South 35 degrees, 41 minutes, 22 seconds East for a distance of 85.26 feet to a point;

THENCE South 42 degrees, 57 minutes, 16 seconds West for a distance of 72.66 feet to a point;

THENCE South 28 degrees, 17 minutes, 44 seconds West for a distance of 15.21 feet to a point;

THENCE South 01 degrees, 31 minutes, 09 seconds West for a distance of 46.62 feet to a point;

THENCE South 07 degrees, 57 minutes, 29 seconds West for a distance of 52.40 feet to a point;

THENCE South 06 degrees, 05 minutes, 22 seconds East for a distance of 27.66 feet to a point;

THENCE South 15 degrees, 52 minutes, 11 seconds West for a distance of 39.23 feet to a point;

THENCE South 24 degrees, 35 minutes, 22 seconds West for a distance of 30.43 feet to a point;

THENCE South 85 degrees, 11 minutes, 12 seconds West for a distance of 41.85 feet to a point;

THENCE South 13 degrees, 30 minutes, 49 seconds West for a distance of 24.40 feet to a point;

THENCE South 81 degrees, 30 minutes, 55 seconds East for a distance of 99.94 feet to a point;

THENCE South 71 degrees, 10 minutes, 54 seconds East for a distance of 55.22 feet to a point;

THENCE South 79 degrees, 14 minutes, 41 seconds East for a distance of 59.04 feet to a point;

THENCE South 72 degrees, 31 minutes, 44 seconds East for a distance of 41.24 feet to a point;

THENCE South 65 degrees, 05 minutes, 54 seconds East for a distance of 32.04 feet to a point;

THENCE South 60 degrees, 40 minutes, 39 seconds East for a distance of 104.74 feet to a point;

THENCE South 48 degrees, 27 minutes, 37 seconds East for a distance of 61.83 feet to a point;

THENCE South 43 degrees, 39 minutes, 38 seconds East for a distance of 119.68 feet to the POINT OF BEGINNING.

Said Temporary Construction Easement 4 herein described contains 54,108 square feet, more or less, or 1.24 acres, more or less, as shown on the attached drawing prepared by Barge Design Solutions, having project number 37104-00.

Temporary Construction Easement 4 will terminate six (6) months after construction grading has been completed, approved and accepted by the City of Chattanooga.

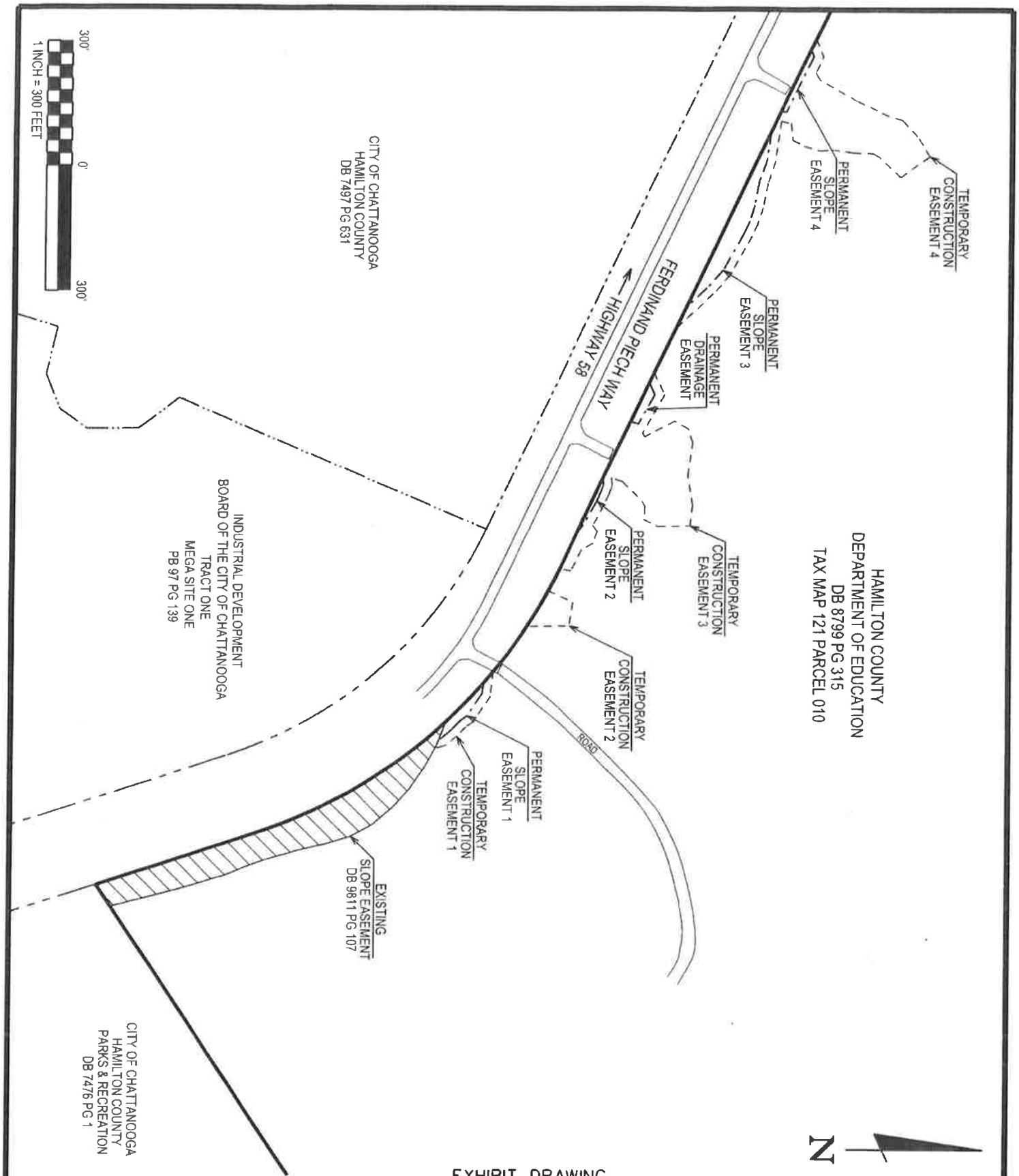
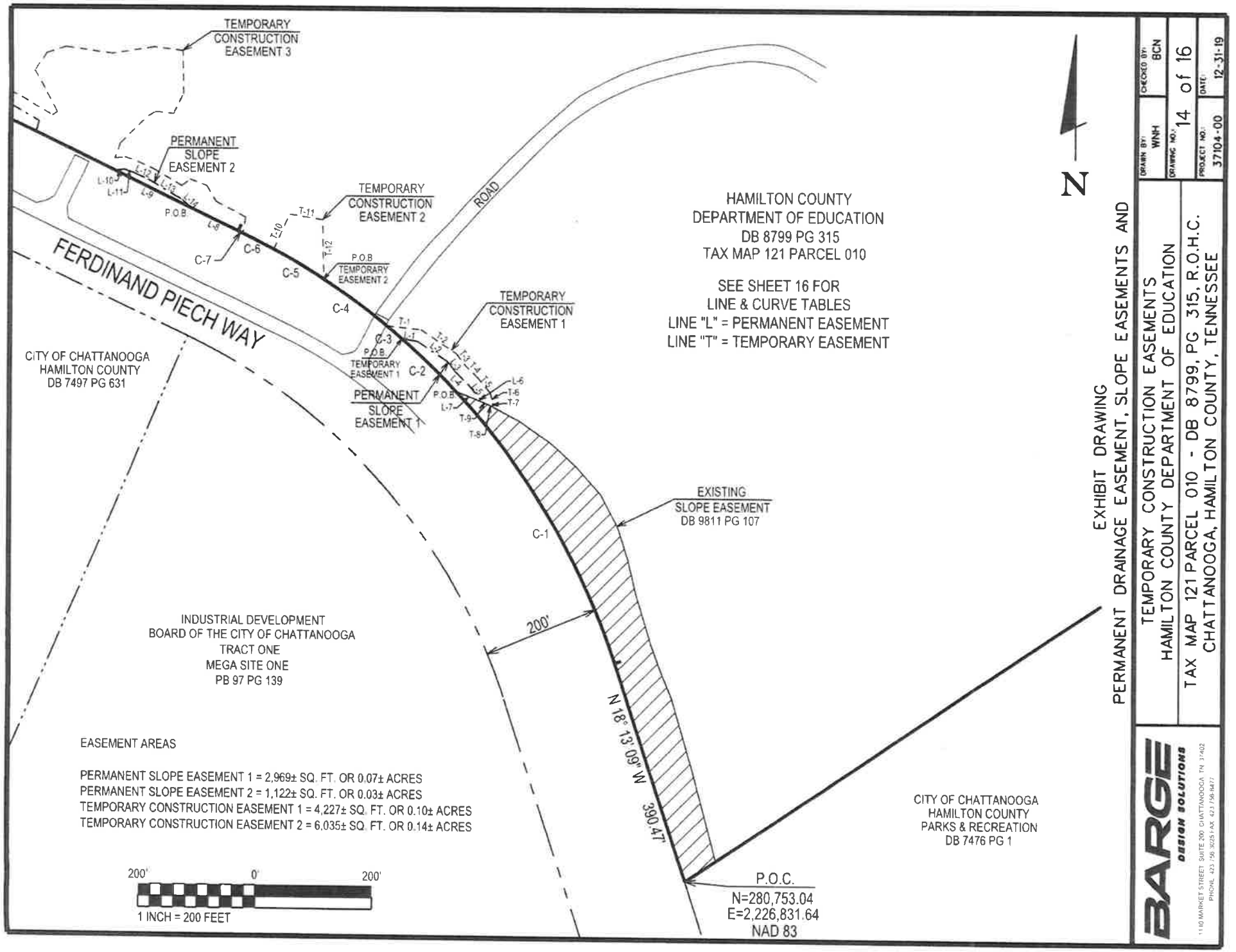
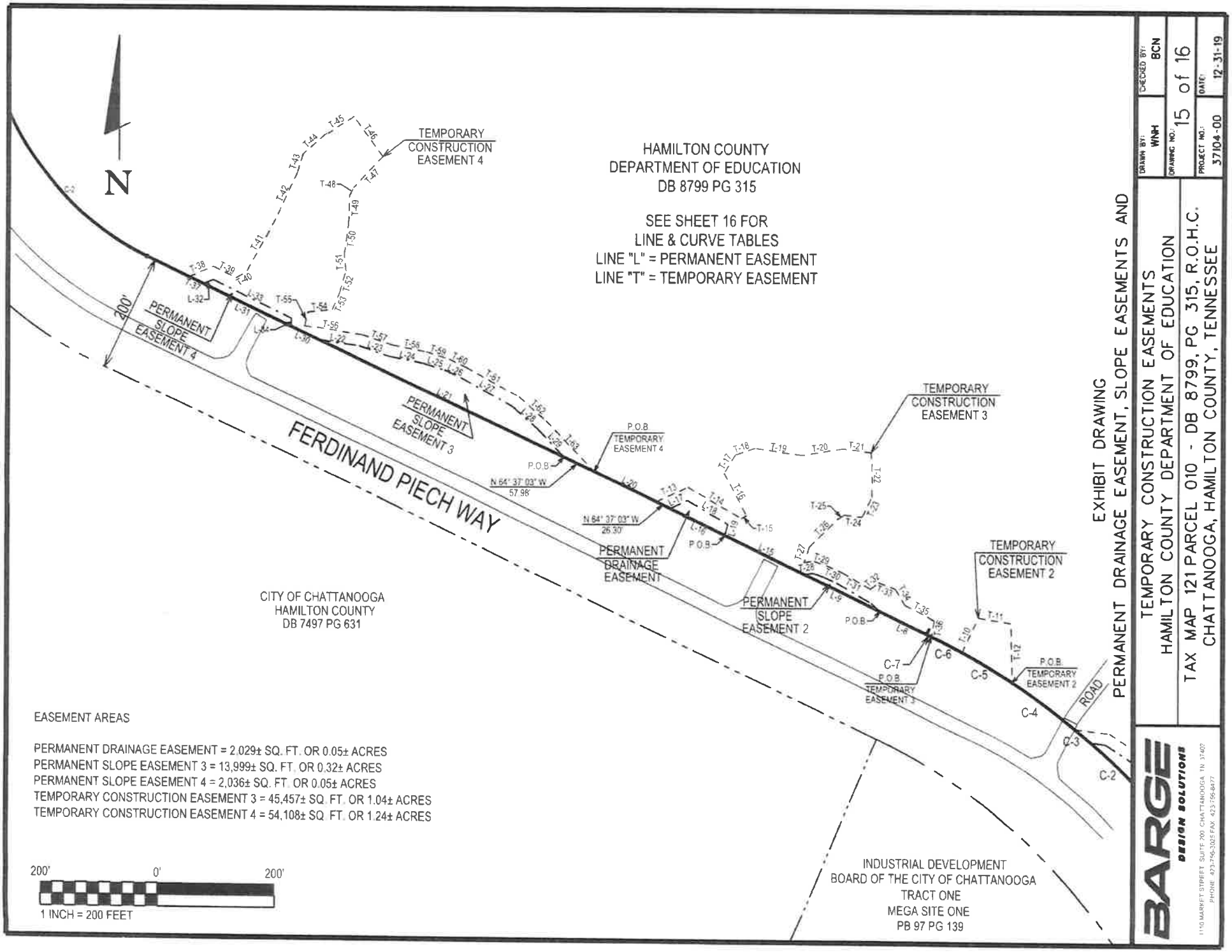



EXHIBIT DRAWING
PERMANENT DRAINAGE EASEMENT, SLOPE EASEMENTS AND
TEMPORARY CONSTRUCTION EASEMENTS
HAMILTON COUNTY DEPARTMENT OF EDUCATION
TAX MAP 121 PARCEL 010 - DB 8799, PG 315, R.O.H.C.
CHATTANOOGA, HAMILTON COUNTY, TENNESSEE


BARGE
DESIGN SOLUTIONS
1110 MARKET STREET SUITE 200 CHATTANOOGA TN 37402
PHONE 423-756-3025 FAX 423-756-8477


| DRAWN BY: | CHECKED BY: |
|---|---|
| WNH | BCN |
| DRAWING NO.: 13 of 16 | |
| PROJECT NO.: 37104-00 | DATE: 12-31-19 |


TEMPORARY CONSTRUCTION EASEMENT 3
PERMANENT SLOPE EASEMENT 2
TEMPORARY CONSTRUCTION EASEMENT 2
TEMPORARY CONSTRUCTION EASEMENT 1
PERMANENT SLOPE EASEMENT 1
ROAD
FERDINAND PIECH WAY
CITY OF CHATTANOOGA
HAMILTON COUNTY
DB 7497 PG 631
HAMILTON COUNTY
DEPARTMENT OF EDUCATION
DB 8799 PG 315
TAX MAP 121 PARCEL 010
SEE SHEET 16 FOR
LINE & CURVE TABLES
LINE "L" = PERMANENT EASEMENT
LINE "T" = TEMPORARY EASEMENT
EXISTING
SLOPE EASEMENT
DB 9811 PG 107
INDUSTRIAL DEVELOPMENT
BOARD OF THE CITY OF CHATTANOOGA
TRACT ONE
MEGA SITE ONE
PB 97 PG 139
200'
N 18° 13' 09" W 390.47'
CITY OF CHATTANOOGA
HAMILTON COUNTY
PARKS & RECREATION
DB 7476 PG 1
EASEMENT AREAS
PERMANENT SLOPE EASEMENT 1 = 2,969± SQ. FT. OR 0.07± ACRES
PERMANENT SLOPE EASEMENT 2 = 1,122± SQ. FT. OR 0.03± ACRES
TEMPORARY CONSTRUCTION EASEMENT 1 = 4,227± SQ. FT. OR 0.10± ACRES
TEMPORARY CONSTRUCTION EASEMENT 2 = 6,035± SQ. FT. OR 0.14± ACRES
200' 0' 200'
1 INCH = 200 FEET
P.O.C.
N=280,753.04
E=2,226,831.64
NAD 83
N
EXHIBIT DRAWING
PERMANENT DRAINAGE EASEMENT, SLOPE EASEMENTS AND
TEMPORARY CONSTRUCTION EASEMENTS
HAMILTON COUNTY DEPARTMENT OF EDUCATION
TAX MAP 121 PARCEL 010 - DB 8799, PG 315, R.O.H.C.
CHATTANOOGA, HAMILTON COUNTY, TENNESSEE
DRAWN BY: WNH
CHECKED BY: BCN
DRAWING NO.: 14 of 16
PROJECT NO.: 37104-00
DATE: 12-31-19
BARGE DESIGN SOLUTIONS
1110 MARKET STREET SUITE 200 CHATTANOOGA TN 37402
PHONE 423 756 3025 FAX 423 756 8477




EASEMENT AREAS

PERMANENT DRAINAGE EASEMENT = 2,029± SQ. FT. OR 0.05± ACRES
PERMANENT SLOPE EASEMENT 3 = 13,999± SQ. FT. OR 0.32± ACRES
PERMANENT SLOPE EASEMENT 4 = 2,036± SQ. FT. OR 0.05± ACRES
TEMPORARY CONSTRUCTION EASEMENT 3 = 45,457± SQ. FT. OR 1.04± ACRES
TEMPORARY CONSTRUCTION EASEMENT 4 = 54,108± SQ. FT. OR 1.24± ACRES

200' 0' 200'
1 INCH = 200 FEET

PERMANENT EASEMENTS

| LINE "L" | BEARING | DISTANCE |
|---|---|---|
| LINE L-1 | S 82° 03' 11" E | 26.09' |
| LINE L-2 | S 56° 19' 47" E | 64.91' |
| LINE L-3 | S 35° 48' 17" E | 20.24' |
| LINE L-4 | S 46° 01' 46" E | 31.78' |
| LINE L-5 | S 39° 41' 48" E | 29.85' |
| LINE L-6 | S 14° 07' 58" E | 5.82' |
| LINE L-7 | N 67° 48' 12" W | 45.12' |
| LINE L-8 | N 64° 37' 03" W | 89.12' |
| LINE L-9 | N 64° 37' 03" W | 144.83' |
| LINE L-10 | N 83° 22' 48" E | 15.58' |
| LINE L-11 | S 71° 11' 26" E | 17.37' |
| LINE L-12 | S 66° 05' 28" E | 26.85' |
| LINE L-13 | S 60° 15' 15" E | 68.41' |
| LINE L-14 | S 48° 05' 44" E | 20.15' |
| LINE L-15 | N 64° 37' 03" W | 150.57' |
| LINE L-16 | N 64° 37' 03" W | 104.18' |
| LINE L-17 | N 65° 52' 21" E | 32.37' |
| LINE L-18 | S 60° 33' 07" E | 80.09' |
| LINE L-19 | S 15° 32' 47" W | 19.22' |
| LINE L-20 | N 64° 37' 03" W | 117.75' |
| LINE L-21 | N 64° 37' 03" W | 465.54' |
| LINE L-22 | S 81° 30' 55" E | 70.11' |
| LINE L-23 | S 71° 10' 54" E | 54.82' |
| LINE L-24 | S 79° 14' 41" E | 59.28' |
| LINE L-25 | S 72° 31' 44" E | 38.77' |
| LINE L-26 | S 65° 05' 54" E | 29.97' |
| LINE L-27 | S 60° 40' 39" E | 101.83' |
| LINE L-28 | S 48° 27' 37" E | 58.57' |
| LINE L-29 | S 43° 01' 49" E | 64.98' |
| LINE L-30 | N 64° 37' 03" W | 52.96' |
| LINE L-31 | N 64° 37' 03" W | 166.01' |
| LINE L-32 | N 68° 23' 08" E | 18.02' |
| LINE L-33 | S 64° 26' 58" E | 148.12' |
| LINE L-34 | S 01° 37' 17" W | 13.92' |

CURVE TABLE

| CURVE | ARC | RADIUS | DELTA | CHORD | DISTANCE |
|---|---|---|---|---|---|
| CURVE C-1 | 542.43' | 1245.95' | 24° 56' 39" | N 30° 41' 27" W | 538.16' |
| CURVE C-2 | 129.43' | 1245.95' | 05° 57' 07" | N 46° 08' 25" W | 129.38' |
| CURVE C-3 | 34.65' | 1245.95' | 01° 35' 37" | N 49° 54' 43" W | 34.65' |
| CURVE C-4 | 134.34' | 1245.95' | 06° 10' 39" | N 53° 47' 51" W | 134.27' |
| CURVE C-5 | 100.03' | 1245.95' | 04° 36' 00" | N 59° 11' 11" W | 100.01' |
| CURVE C-6 | 59.43' | 1245.95' | 02° 43' 59" | N 62° 51' 10" W | 59.43' |
| CURVE C-7 | 8.65' | 1245.95' | 00° 23' 52" | N 64° 25' 06" W | 8.65' |

TEMPORARY CONSTRUCTION EASEMENTS

| LINE "T" | BEARING | DISTANCE |
|---|---|---|
| LINE T-1 | S 83° 39' 01" E | 59.81' |
| LINE T-2 | S 56° 19' 47" E | 73.33' |
| LINE T-3 | S 35° 48' 17" E | 22.08' |
| LINE T-4 | S 46° 01' 46" E | 31.10' |
| LINE T-5 | S 39° 41' 48" E | 35.49' |
| LINE T-6 | S 14° 07' 58" E | 19.16' |
| LINE T-7 | S 17° 08' 40" W | 5.46' |
| LINE T-8 | N 62° 12' 04" W | 6.94' |
| LINE T-9 | N 67° 48' 12" W | 14.90' |
| LINE T-10 | N 24° 37' 44" E | 65.43' |
| LINE T-11 | S 80° 58' 48" E | 56.90' |
| LINE T-12 | S 01° 21' 54" E | 101.81' |
| LINE T-13 | N 65° 52' 21" E | 59.54' |
| LINE T-14 | S 60° 33' 07" E | 105.84' |
| LINE T-15 | N 56° 29' 50" E | 9.75' |
| LINE T-16 | N 28° 40' 54" W | 80.61' |
| LINE T-17 | N 30° 47' 42" E | 37.16' |
| LINE T-18 | N 71° 18' 49" E | 35.42' |
| LINE T-19 | S 81° 44' 01" E | 80.64' |
| LINE T-20 | N 80° 31' 57" E | 71.87' |
| LINE T-21 | S 83° 00' 34" E | 49.90' |
| LINE T-22 | S 01° 17' 14" E | 75.68' |
| LINE T-23 | S 26° 33' 04" W | 38.03' |
| LINE T-24 | N 84° 13' 08" W | 30.79' |
| LINE T-25 | S 58° 56' 58" W | 13.91' |
| LINE T-26 | S 45° 59' 55" W | 66.99' |
| LINE T-27 | S 18° 25' 32" W | 27.25' |
| LINE T-28 | N 83° 22' 48" E | 17.59' |
| LINE T-29 | S 71° 11' 26" E | 22.78' |
| LINE T-30 | S 66° 05' 28" E | 28.76' |
| LINE T-31 | S 60° 15' 15" E | 56.10' |
| LINE T-32 | N 52° 24' 58" E | 17.92' |
| LINE T-33 | S 69° 18' 20" E | 30.89' |
| LINE T-34 | S 31° 11' 32" E | 30.96' |
| LINE T-35 | S 63° 13' 28" E | 56.70' |
| LINE T-36 | S 09° 55' 58" W | 27.77' |
| LINE T-37 | N 64° 37' 03" W | 27.35' |
| LINE T-38 | N 68° 23' 08" E | 45.40' |
| LINE T-39 | S 64° 26' 58" E | 42.99' |
| LINE T-40 | N 60° 31' 00" E | 19.88' |
| LINE T-41 | N 28° 57' 50" E | 101.63' |
| LINE T-42 | N 25° 13' 48" E | 86.65' |
| LINE T-43 | N 16° 24' 31" E | 33.02' |
| LINE T-44 | N 47° 45' 38" E | 51.97' |
| LINE T-45 | N 57° 40' 14" E | 57.84' |
| LINE T-46 | S 35° 41' 22" E | 85.26' |
| LINE T-47 | S 42° 57' 16" W | 72.66' |
| LINE T-48 | S 28° 17' 44" W | 15.21' |
| LINE T-49 | S 01° 31' 09" W | 46.62' |
| LINE T-50 | S 07° 57' 29" W | 52.40' |
| LINE T-51 | S 06° 05' 22" E | 27.66' |
| LINE T-52 | S 15° 52' 11" W | 39.23' |
| LINE T-53 | S 24° 35' 22" W | 30.43' |
| LINE T-54 | S 85° 11' 12" W | 41.85' |
| LINE T-55 | S 13° 30' 49" W | 24.40' |
| LINE T-56 | S 81° 30' 55" E | 99.94' |
| LINE T-57 | S 71° 10' 54" E | 55.22' |
| LINE T-58 | S 79° 14' 41" E | 59.04' |
| LINE T-59 | S 72° 31' 44" E | 41.24' |
| LINE T-60 | S 65° 05' 54" E | 32.04' |
| LINE T-61 | S 60° 40' 39" E | 104.74' |
| LINE T-62 | S 48° 27' 37" E | 61.83' |
| LINE T-63 | S 43° 39' 38" E | 119.68' |

EXHIBIT DRAWING

PERMANENT DRAINAGE EASEMENT, SLOPE EASEMENTS AND TEMPORARY CONSTRUCTION EASEMENTS

HAMILTON COUNTY DEPARTMENT OF EDUCATION

TAX MAP 121 PARCEL 010 - DB 8799, PG 315, R.O.H.C.

CHATTANOOGA, HAMILTON COUNTY, TENNESSEE

DRAWN BY: WNH | CHECKED BY: BCN

DRAWING NO: 16 of 16

PROJECT NO.: 37104-00 | DATE: 12-31-19

BARGE DESIGN SOLUTIONS
1110 MARKET STREET SUITE 200 CHATTANOOGA TN 37402
PHONE 423-756-3025 FAX 423-756-8477

C. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policy - First Reading

a. Board Policy 6.415 - Student Suicide Prevention

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**
**3074 HICKORY VALLEY ROAD**
**CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO**: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

**FROM:** Dr. Nakia Towns Edwards
Chief of Staff

**DATE:** February 20, 2020

**RE:** First Reading
Proposed Policy Revisions

Based on administration review of the policy related to Students, the following recommendation has been made, please see attached proposed revision for impacted board policy as outlined below.

| No. | Policy # | Policy Title | Proposed Revisions |
|---|---|---|---|
| 1. | 6.415 | Student Suicide Prevention | Revise and reorganization of language to reflect efficient procedures and add clarity. |

These revisions are presented for Board approval upon a second and final reading at the March regular session.

# Hamilton County Board of Education

| Monitoring: | Descriptor Term: | Descriptor Code: | Issued Date: |
|---|---|---|---|
| Review: Annually in April | **Student Suicide Prevention** | 6.415 | 10/17/19 |
| | | Rescinded: | Revised: 02/20/20 |

The board is committed to protecting the health and well-being of all students and understands that physical, behavioral, and emotional health are integral components of student achievement and overall well-being. Students are strongly encouraged to report if they, or a friend, who may be struggling with thoughts of suicide and/or may be in need of help. Students will be provided information regarding The National Suicide Prevention Lifeline 1-800-273-8255 (TALK) and the Crisis Test Line (text "TN" to 741741).

The Hamilton County School District in recognition of the need to protect the health, safety and welfare of its students, to promote healthy development, to safeguard against the threat or attempt of suicide among school aged youth, and to address barriers to learning, hereby adopts this policy. This policy corresponds with and supports other federal, state and local efforts to provide youth with prevention education, early identification and intervention, and access to all local resources through links on the page dedicated solely to mental health, on the Hamilton County Department of Education website; in order to promote health and prevent personal harm or injury.

**PREVENTION**

All certified school-based employees shall either attend the annual in-service training in suicide prevention or participate in other equivalent training approved by the director of schools or designee. The training shall include, but not be limited to, identification of risk factors, warning signs, intervention and response procedures, referrals, ~~and~~ postvention, protective factors, resources regarding youth suicide prevention, suicide contagion, and groups at elevated risk for suicide.

The director of schools or designee shall identify and publicize a District Suicide Prevention Coordinator(s) (DSPC) responsible for planning and coordinating the implementation of this policy. Each ~~school-assigned school counselor will~~ school principal shall designate a School Suicide Prevention Coordinator (SSPC) to act as a point of contact for in each school for issues relating to suicide prevention and policy implementation. Contact information for the School Suicide Prevention Coordinator (SSPC) is publicized in each school to allow individual students to reach out privately.

* Prevention Education

Students will receive age appropriate lessons in their classrooms through health education on the importance of safe and healthy choices, as well as help seeking strategies for self or others.

Lessons will contain information on comprehensive health and wellness, including emotional, behavioral and social skills development. Lessons are taught by health and physical education teachers, school counselors, social workers, and/or community service providers. Students who are in need of intervention will be referred to the school counselor, and/or community counseling agencies.

* Publication and Distribution

The resource page for parents, faculty, and students are available on the Hamilton County Department of Education website. These resources shall include, but not limited to, information about individual mental health issues, counseling information, coping skills, and information as to how students can create a change in mental health in their school.

## INTERVENTION

Any employee who has reason to believe that a student is at risk of suicide, is made aware of a suicide threat, or witnesses any attempt or evidence suggestive of self-harm, whether written, drawn, spoken or threatened, shall report such belief to the principal or designee, ~~and~~ school counselor, social worker, school psychologist, or School Suicide Prevention Coordinator (SSPC). Upon notification, the principal or designee shall ensure the student is placed under adult supervision and the parent/guardian shall be contacted. Emergency medical services shall be contacted immediately if an in-school suicide attempt occurs. The principal or designee shall contact the director of schools or designee as soon as practicable.

Upon notification, the principal or designee, school counselor, social worker, school psychologist, and/or School Suicide Prevention Coordinator (SSPC) shall ensure the student is placed under adult supervision. Emergency medical services shall be contacted immediately if an in-school suicide attempt occurs. The principal or designee, school counselor, social worker, school psychologist, and/or School Suicide Prevention Coordinator (SSPC) shall contact the director of schools or designee as soon as practicable. Prior to contracting the student's parent/guardian, the director of schools or designee shall determine if there could be further risk of harm resulting from parent/guardian notification. If parent/guardian notification could result in further risk of harm or endanger the health or well-being of the student, then local law enforcement and the Department of Children's Service shall be contacted.

* Returning to School Procedure

The resource page for parents,

Prior to a student returning to school, the principal or designee, school counselor, social worker, school psychologist, and/or School Suicide Prevention Coordinator shall meet with the student and his/her parent or guardian in order to develop a safety plan. The safety plan shall identify actions the student's caregivers and school personnel will take to ensure the safety of the student. The principal will identify an employee to periodically meet with the student to monitor his/her safety and address any problems or concerns with re-entry. In addition to implementing a safety plan, the principal or designee and school staff shall establish the following expectations for the student body to support any student returning from a traumatic experience.

1. Remember the Golden Rule: Do unto others as you would have them do unto you.
2. Value others character: Do not gossip in person or online.
3. Respect others privacy: Do not ask a person or their friends invasive questions.
4. Practice empathy: Work to understand a person's transition.
5. Be helpful: Understand challenging times in life are hard. Try to be as helpful as possible.

## POSTVENTION

Immediately following a student suicide death, the Crisis Response Team led by the District Suicide Prevention Coordinator(s) (DSPC)shall meet and implement the Crisis Management plan. In the event the incident occurs on the school campus, refer to guidelines noted in the HCDE Emergency Preparedness Plan. At a minimum, the Crisis Management plan shall address the following:

1. Verification of death;
2. Preparation of postvention response to include support services;
3. Informing faculty and staff of a student death;
4. Informing students that a death has occurred;
5. Providing information on the resources available to students;

The Crisis Team shall work with teachers to identify the students most likely to be impacted by the death in order to provide additional assistance and counseling if needed. The director of schools or designee shall be responsible for all media inquiries.

* Staff Training and Responsibilities

  All staff are responsible for safeguarding the health and safety of students. All staff are expected to exercise sound professional judgement, use caution and demonstrate extreme sensitivity throughout any crisis situation. All school personnel should be knowledgeable of the signs of youth depression/suicide.

  Any staff member who is originally made aware of any threat or witnesses any attempt towards self-harm, that is written, drawn, spoken or threatened, will immediately notify the principal or their designee and school counselor. Any threat in any form must be treated as real and dealt with immediately. No student should be left alone during crisis. The district's suicide crisis response procedures will be implemented.

XII. Information Only

A. Legal Services Report

**Hamilton County Department of Education**
**Operations Office**
**3074 Hickory Valley Rd**
**Chattanooga, TN 37421**
**(423) 498-7023**

**Memorandum**

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: Dr. Justin Robertson, Ed.D.
Chief Operations Officer

Date: February 20, 2020

Re: January 2020 Legal Services Summary

The following reflects the legal fees paid for the month of January.

| | |
|---|---|
| Bennett & DeCamp, PLLC (retainer) | 20,000.00 |
| N.P vs. HCS (Special Education case) | 1,365.00 |
| **TOTAL** | **$21,365.00** |

XIII. Events/Announcements

# Events and Announcements
# February 20, 2020

A. February 24, 2020 - Community Budget Meeting - Central High 6:00 p.m.

B. February 25, 2020 - Community Budget Meeting - Sequoyah High 6:00 p.m.

C. March 2, 2020 - Community Budget Meeting - Signal Mountain 6:00 p.m.

D. March 3, 2020 -Board Work Session MGT Final Report

E. March 10, 2020 - TSBA SCOPE Trip to MTSU

F. March 10, 2020 - Partnership Network Meeting Dalewood Middle School 5:00 p.m.

G. March 13, 2020 - End of 3rd Quarter

H. March 16, 2020 - Board Agenda Session 5:00 p.m.

I. March 16, 2020 - Teacher Professional Development # 4 (School Based) No Students

J. March 18, 2020 - SSAC Meeting Central High School 5:00 p.m.

K. March 19, 2020 - Board Meeting Quarterly Session 5:30 p.m.

L. March 19, 2020 - Board Work Session Proposed Strategic Financial Plan 4:30 p.m.

XIV. Adjourn