

Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Regular Session
July 15, 2021 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Greg Wilkey, Principal of East Side Elementary

V. Delegations

- A. Taylor Lyons, Moms for Social Justice speaking regarding their Classroom Library Project
- B. Scarlen Valderaz - speaking on Cultural Differences and Their Effects in the Public School System
- C. Ashley Kaye speaking on The Children Are our Future
- D. Fallon Clark of Blexit speaking on Critical Race Theory
- E. Angela Favaloro speaking regarding Section 9 Zoning and Pay Increases
- F. Esther Hart, parent, speaking regarding unity and community
- G. Jon Baker speaking regarding COVID shots
- H. Stephanie Hinton speaking regarding district accolades/concerns

VI. Presentation(s)

- A. Dr. Bryan Johnson - Future Ready 2023 in Review

VII. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VIII. **Approval of the Consent Agenda

- A. Approval of the Minutes of the June 17, 2021 Quarterly Session
- B. Executive Committee Report
- C. Chief Schools Officer - Dr. Neelie Parker

- 1. Field Trips

- a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents
- b. Dr. Sonia Stewart, Community Superintendent

- D. Chief Business Officer - Mary Ellen Heuton

- 1. Bids/Contracts
- 2. Financial Reports
- 3. Budget Amendments

- a. Federal Grants, State Grants, and Self-Funded Programs

- E. Chief Equity Officer - Dr. Marsha Drake

- 1. Year-End Bullying Prevention Compliance Report - Karen Glenn, Director STARS/Safe Learning

- F. Chief of Staff - Jennifer Bronson and Deputy Superintendent - Dr. Nakia Towns

- 1. Board Policy - Second and Final Read
 - a. Board Policy 1.803 - Smoke-Free and Tobacco-Free Schools

- G. Deputy Superintendent - Dr. Nakia Towns

- 1. Renewal of Panorama Education Software - Patricia Russell, Director of Social Emotional Learning and K-12 School Counseling

- H. Chief of Staff - Jennifer Bronson

1. Stellar Therapy Agreement for Nursing Services Reimbursement - Marisa Moyers, Manager of School Health

IX. Board Matters

A. Chief Operations Officer - Dr. Justin Robertson

1. **Battle Academy and Brown Academy - Zone
2. **Harrison Elementary Zone
3. **Normal Park Zone
4. ** Recommendation for School Nutrition Raises
5. **One-Time 1% Bonus for SACC Program Employees from ESSER Funds
6. **School Age Child Care Employees 1% Pay Increase

B. Chief Talent Officer - Penny Murray

1. **Teachers Eligible for Reinstatement of Tenure
2. **Recommendations for Pharmacy Benefits Management (PBM) Services

C. Chairman Joe Wingate

1. **Acceptance of Dr. Johnson's Resignation
2. *Appointment of Interim Director

X. Information Only

A. Legal Services Report

XI. Events/Announcements

XII. Adjourn

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education

From: Dr. Bryan Johnson, Superintendent

Date: July 15, 2021

RE: FUTURE READY 2023 IN REVIEW

In order to provide the School Board up-to-date information on strategies implemented and progress made towards the goals outlined with the Future Ready 2023 plan, district leadership will provide a review of successes and challenges experienced during the 2020-2021 school year.

Hamilton County Board of Education – Draft Minutes – Not Yet Approved by the Board
Board Meeting - Quarterly Session
June 17, 2021 5:30 PM
3074 Hickory Valley Road
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I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Dr. Sonja Rich, Coordinator, Hamilton County Collegiate High at Chattanooga State

V. Exemplars of Excellence

A. Recognition(s)

1. Recognition of Grow Your Own Tyner Academy and Lipscomb Graduates - Penny Murray Chief Talent Officer
2. Recognition of School Nutrition Team - Dr. Justin Robertson, Chief Operations Officer
3. Recognizing School Reopening Task Force - Jennifer Bronson, Chief of Staff

VI. Presentation(s)

A. Chief of Staff-Jennifer Bronson - HCS Edconnect Presentation

VII. Delegations

- A. Dr. Steve Highlander - Thank you to the Board and Recognition by the Board
- B. Calvary Chapel Pastor - Frank Ramseur speaking regarding Planned Parenthood's Intentions for Chattanooga
- C. Brandy Howard - speaking regarding HCDE Compliance Plan for the Recently Passed HB0580/SB623
- D. Angie Nunley - speaking in regard to CRT and Planned Parenthood
- E. Lynae Glass, Moms for Social Justice speaking regarding CRT in Hamilton County Schools
- F. Jeremy Dickson, Tennessee Protective Services speaking regarding security for the schools

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IX. **Approval of the Consent Agenda

A. Approval of the Minutes of the May 13, 2021 Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

- a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents
- b. Dr. Jason Vance and Elaine Harper, Community Superintendents

D. Chief Business Officer - Mary Ellen Heuton

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

- a. Federal Grants, State Grants, and Self-Funded Programs
- b. General Operating Amendments
- c. School Nutrition Budget Amendments
- d. State Grant - Learning Camps Transportation

- 4. Approval of School Accounts Payable - Outstanding Obligations
- 5. Insurance Contract Renewals for Cigna, Blue Cross, and Tennessee Risk Management Trust
- E. Chief Operations Officer - Dr. Justin Robertson
 - 1. Enterprise Fleet Lease and Service Agreement
- F. K-12 Academic Officer - Blake Freeman
 - 1. Ratification of Emergency Approval for K-12 Math Curriculum
- G. Grant Application Requests
 - 1. Deputy Superintendent - Dr. Nakia Towns
 - a. Federal Programs Consolidated Application - Angelia Askins and Mitzi Delker
 - 2. Chief Operating Officer - Dr. Justin Robertson
 - a. COPS School Violence Prevention Program
 - 3. Chief of Staff - Jennifer Bronson
 - a. ELC - Epidemiology and Laboratory Capacity - Ratification of Grant Submission Approval Request
- H. Chief of Equity - Dr. Marsha Drake
 - 1. Board Policy - Second and Final Read
 - a. Board Policy 6.409 - Child Abuse and Neglect
- I. Chief of Talent - Penny Murray
 - Chief Financial Officer - Mary Ellen Heuton
 - Deputy Superintendent - Dr. Nakia Towns
 - 1. Board Policy - Second and Final Read
 - a. Board Policy 5.311 - On-the-Job Injury
- X. Administrative Business Matters
 - A. Chief Operations Officer - Dr. Justin Robertson and Chief of Staff - Jennifer Bronson
 - 1. **FEMA COVID-19 Reimbursement for Schools
 - B. Deputy Superintendent - Dr. Nakia Towns
 - 1. **Musical Instrument Sanitation and Repair Budget Request
- XI. Board Matters
 - A. Chief Talent Officer - Penny Murray
 - 1. New Position Requests
 - a. **Student Security Officers
 - b. **Grow Your Own Program Manager/Strategic Partnerships Coordinator
 - B. Deputy Superintendent - Dr. Nakia Towns
 - 1. **Waiver of Deed Restrictions for the Former John P. Franklin Middle School Property
 - C. Director of College, Career and Technical Education - John Maynard
 - 1. **Transfer of Garber Property to Hamilton County Government
 - D. Chief of Staff - Jen Bronson and Deputy Superintendent - Dr. Nakia Towns
 - 1. Board Policy - First Read
 - a. Board Policy 1.803 - Smoke-Free and Tobacco-Free Schools
 - 2. **2022-2023 School Calendar Adoption
 - E. Chief of Innovation and Choice - Dr. Jill Levine
 - 1. **Approval for Renewal of Charter Agreement - Chattanooga Charter School of Excellence - Lower
 - 2. **Approval for Chattanooga Charter School of Excellence High Charter Contract
 - 3. ** Approval for Ivy Academy's Skillern Elementary Charter Contract
 - F. Chief Operations Officer - Dr. Justin Robertson
 - 1. **Howard High Softball Field Improvements - Justin Witt
 - G. Discussion of CLASS Urban Schools Policy Retreat - Jenny Hill and Joe Wingate

XII. Information Only

A. Legal Services Report

XIII. Events/Announcements

A. July 5, 2021 - Independence Day
CO Closed

B. Board Agenda Work Session
Monday, July 12, 2021 5:30 p.m.

C. Board Meeting - Regular Session
Thursday, July 15, 2021 5:30 p.m.

XIV. Adjourn

Hamilton County Board of Education Board Meeting - Quarterly Session
June 17, 2021 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

Attendance Taken at 5:30 PM.

Mrs. Jenny Hill: Present
Mrs. Karitsa Jones: Present
Mr. Tucker McClendon: Absent
Mr. Marco Perez: Present
Mrs. Tiffanie Robinson: Present
Mr. Joe Smith: Present
Mrs. Rhonda Thurman: Present
Mr. Joe Wingate: Present

Also in Attendance: Dr. Bryan Johnson, Superintendent

I. Roll Call

II. **Approval of the Agenda

Passed: Approval of the agenda with the following amendments: Under IX. Consent Agenda, add Item IX.D.5. Insurance Contract Renewals for Cigna, Blue Cross, and Tennessee Risk Management Trust; under IX.D.3. Budget Amendments, add IX.D.3.d. State Grant - Learning Camps Transportation; under Item X. Administrative Business Matters, add B. Deputy Superintendent - Dr. Nakia Towns, 1. Musical Instrument Sanitation and Repair Budget Request; under Board Matters XI.A.1.a. - Student Security Officers (new position request) add the following statement to the memo "In addition, we are requesting approval to continue the recruitment and hiring of up to 25 SSO's pending approval of additional funding from the County Commission. Any addition to the existing budget would be presented to the board through quarterly budget amendments."; under Delegations add Dr. Steve Highlander speaking to thank the Board members and move to the first delegation spot, Lynae Glass, Moms for Social Justice, speaking regarding CRT in Hamilton County Schools, and Jeremy Dickson, Tennessee Protective Services speaking regarding security for schools passed with a motion by Mr. Marco Perez and a second by Mrs. Tiffanie Robinson.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes

Yes: 7, No: 0, Absent: 1

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Dr. Sonja Rich, Coordinator, Hamilton County Collegiate High at Chattanooga State

V. Exemplars of Excellence

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1. Recognition of Grow Your Own Tyner Academy and Lipscomb Graduates - Penny Murray Chief Talent Officer
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- B. Calvary Chapel Pastor - Frank Ramseur speaking regarding Planned Parenthood's Intentions for Chattanooga
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Disclaimers were made by Mr. Perez, Mrs. Thurman, Mrs. Robinson, and Mrs. Jones.

IX. ****Approval of the Consent Agenda**

Passed: Approval of the Consent Agenda with the following items being pulled for discussion: Mrs. Thurman asked to pull Item IX.F.1. Ratification of Emergency Approval for K-12 Math Curriculum and Mr. Perez asked to pull Item IX.D.5. Insurance Contract Renewals for Cigna, Blue Cross, and Tennessee Risk Management passed with a motion by Mrs. Tiffanie Robinson and a second by Mr. Marco Perez.

Mr. Tucker McClendon: Absent

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

Passed: Approval to add back to the agenda and approve item IX.F.1. Ratification of Emergency Approval for K-12 Math Curriculum passed with a motion by Mrs. Rhonda Thurman and a second by Mrs. Tiffanie Robinson.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

Passed: Approval to add back to the agenda and approve Item IX.D.5. Insurance Contract Renewals for Cigna, Blue Cross, and Tennessee Risk Management passed with a motion by Mr. Marco Perez and a second by Mrs. Jenny Hill.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

A. Approval of the Minutes of the May 13, 2021 Regular Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

1. **Ooltewah High School** – Twenty-four members of the girls’ soccer team will

- Travel to Dayton, Tennessee July 30-August 2, 2021 to attend camp at Fort Bluff.
- # 2. **Signal Mountain Middle High School** – Twenty-five members of the high school band will travel to Spencer, Tennessee July 9-11, 2021 to attend camp at Fall Creek Falls State Park.
 - # 3. * **Ooltewah High School** – One member of the track team traveled to Clarksville, Tennessee May 19-21, 2021 to compete in the state decathlon competition.
 - # 4. * **Ooltewah High School** – Two members of the track team traveled to Rockvale, Tennessee May 26-27, 2021 to compete in the state track meet.
 - # 5. * **Red Bank High School** – Twelve members of the softball team traveled to Murfreesboro, Tennessee May 25-28, 2021 to compete in the state softball tournament.
 - # 6. * **Red Bank High School** – Ten members of the boys' basketball team traveled to Maryville, Tennessee June 1-2, 2021 to attend camp at Maryville College.
 - # 7. * **Signal Mountain Middle High School** – Three members of the track team traveled to Clarksville, Tennessee May 19-21, 2021 to compete in the state track meet.
 - # 8. * **Signal Mountain Middle High School** – Twenty-four members of the high school baseball team traveled to Smyrna, Tennessee May 25-27, 2021 to compete in the state baseball tournament.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

b. Dr. Jason Vance and Elaine Harper, Community Superintendents

- # 1. **Soddy Daisy High School** – Sixteen members of the Girls Basketball Team will travel to Murfreesboro, TN June 21-22, 2021 to participate in the Middle Tennessee State University Team Basketball Camp.
- # 2. **Tyner Academy** – Eighteen members of the Cheerleading Team will travel to The Baylor School in Chattanooga, TN June 21-24, 2021 to participate in the Fellowship of Christian Athletes Cheer Camp.

D. Chief Business Officer - Mary Ellen Heuton

1. Bids/Contracts

- A. Request Approval of Bid File 21-39 Purchase of OHSA10 Training Vouchers.
- B. Request Approval of Bid File 21-41 Contract for Electrical Projects.
- C. Request Approval of Bid File 21-42 Contract to Chemically Treat HVAC Systems.
- D. Request Approval of Bid File 21-43 Contract for Annual Elevator Inspection, Repair, and Preventative Maintenance Program.
- E. Request Approval of Bid File 21-44 Contract to Furnish and Install Flooring and Rubber Base.
- F. Request Approval of Bid File 21-45 Contract to Furnish Woodcarpet.
- G. Request Approval of Bid File 21-46 Purchase of Freon.
- H. Request Approval of Bid File 21-47 Purchase of Copy Paper for Warehouse Inventory.
- I. Request Approval of RFP File 21-49 Multi-Function Copier Lease and Services.
- J. Request Approval of Bid File 21-50 Site Work for Projects.

- K. Request Approval of Engineering Firms for FY 2021-2022
- L. Request Approval of Annual Contract with Helton and Associates, Inc. for Environmental Consulting Services (AHERA)
- M. Request Approval of MOU with Centerstone Mental Health Center, Inc.
- N. Request Approval of Ellevation, Inc. Subscription for 2021-2022FY.
- O. Request Approval of Atrium Support Agreement Renewal with Book Systems for 2021-2022SY.
- P. Request Approval of Renewal for PowerSchool Ecollect Forms Subscription Maintenance and Software Maintenance & Support for 2021-2022FY.
- Q. Request Approval to Purchase CASE Benchmark Assessments-Mastery Connect from TE21.
- R. Request Approval to Purchase from Telemetrics Corporation for the 2021-2022SY.
- S. Request Approval of Agreements with Public Consulting Group for the 2021-2022SY.
- T. Request Approval to Purchase Nonviolent Crisis Intervention Instructor Training Programs from CPI for the 2021-2022SY.
- U. Request Approval to Purchase Assessment Materials from NCS Pearson, Inc. for the 2021-2022SY.
- V. Request Approval of Contract with Orange Grove Center, Inc.
- W. Request Approval of Agreement with Department of Youth and Family Development Head Start/Early Head Start.
- X. Request Approval of Contract with Signal Centers, Inc.
- Y. Request Approval of Agreement with Hamilton County Juvenile Detention Unit.
- Z. Request Approval of Agreement with Silverdale Correctional Facility.
- AA. Request Approval of Agreement with Stellar Therapy Services, LLC for Speech/Language Billing and Related Administrative Services.
- BB. Request Approval of Contract with Stellar Therapy Services, LLC for Speech/Language, Occupational/Physical Therapy Services/RFP File 19-44.
- CC. Request Approval of Contract with Stellar Therapy Services, LLC for Speech/Language Services to Private and Home School Students.
- DD. Request Approval of Contract with Stellar Therapy Services, LLC for Summer Assessments and Compensatory Services due to COVID-19 School Closure.
- EE. Request Approval of Agreement with Tennessee School for the Blind.
- FF. Request Approval of Agreement with Tennessee School for the Deaf.
- GG. Request Approval to Purchase Read180/Math180 from Houghton-Mifflin Harcourt.
- HH. Request Approval to Purchase Edgenuity Software for K-5
- II. Request Approval to Continue Software Programs with Nearpod and Curriculum Associates for 2021-2022SY.

2. Financial Reports

The monthly financial report compares budget to actual through April, 2021. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

		Adopted			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals			
		Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	
REVENUES		233,600,000	241,600,000	239,613,455									233,600,000	241,600,000	239,613,455		
LOCAL TAXES		12,000	12,000	9,469									12,000	12,000	9,469		
LICENSES AND PERMITS		543,000	543,000	526,755									543,000	543,000	526,755		
CHARGES FOR CURRENT SERVICES		3,000,000	300,000	1,560,597				4,141,737	4,351,500	2,708,047	3,773,594	3,773,594	431,077	3,455,331	3,465,979		
OTHER LOCAL REVENUES		178,625,000	180,602,407	159,663,463				3,262,345	3,919,576	1,579,675	152,715	152,715	10,607	6,395,000	4,352,291	3,170,679	
STATE OF TENNESSEE		685,000	3,550,799	1,552,640									156,000	195,000	178,625,000	180,602,407	159,663,463
OTHER STATE REVENUES		1,050,000	1,050,000	854,205	29,474,756	93,251,980	25,894,596						16,825,623	16,825,623	880,000	3,745,799	1,552,640
FEDERAL GOVERNMENT		1,285,000	1,285,000	645,000											47,254,279	111,131,603	39,679,247
OTHER SOURCES		-	5,091,682	-											1,285,000	1,285,000	645,000
RESERVES/FUND BALANCE *		-	-	-						1,920,584					-	-	7,012,266
TOTAL REVENUES		418,800,000	434,034,888	374,245,584	29,474,756	93,251,980	25,894,596	7,404,082	10,191,660	4,287,723	20,930,932	20,930,932	13,272,130	476,669,770	558,499,460	417,700,932	
EXPENDITURES																	
REGULAR INSTRUCTION PROGRAM	71100	210,173,375	212,800,380	160,222,108	7,435,370	28,216,508	12,560,497	2,667,429	3,989,639	2,127,267			220,276,174	245,006,527	174,909,672		
SPECIAL EDUCATION INSTR PROG	71200	39,600,165	39,722,296	29,170,146	4,570,376	7,851,912	3,152,708	381,813	681,313	409,063			44,552,354	48,255,521	32,731,917		
VOCATIONAL ED INSTR PROG	71300	9,308,965	9,318,322	6,864,801	475,241	847,205	754,463	-	173,044	93,515			9,784,206	10,338,571	7,712,779		
ATTENDANCE	72110	2,777,942	2,621,107	1,984,217	-	-	-	42,500	42,500	55,611			2,777,942	2,621,107	1,984,217		
HEALTH SERVICES	72120	4,841,915	4,968,488	3,584,548	-	-	-	3,753,609	1,024,960	-			4,884,415	8,764,597	4,665,119		
OTHER STUDENT SUPPORT	72130	11,364,146	12,869,777	9,802,504	3,714,948	6,126,122	2,729,880	219,215	253,826	126,082			15,298,309	19,249,725	12,658,466		
REG INST SUPPORT	72210	11,870,000	15,257,737	10,902,655	7,773,054	24,553,480	7,807,384	306,425	1,200,062	412,519			19,949,479	41,011,279	18,122,558		
SPECIAL ED INST SUPPORT	72220	3,662,430	3,376,363	3,461,636	3,222,938	3,762,808	3,474,650	-	-	-			6,885,368	7,139,171	6,936,296		
VOCATIONAL ED INST SUPPORT	72230	250,818	250,818	215,320	12,500	106,349	75,428	-	-	-			263,318	367,167	290,748		
EDUCATION TECHNOLOGY	72250	6,136,632	6,528,162	6,671,100	169,689	2,684,280	1,107,540	-	-	-			6,306,521	9,212,442	7,778,640		
BOARD OF EDUCATION	72310	6,133,934	6,161,665	5,885,131	-	-	-	200,000	200,000	-			6,333,934	6,361,665	5,885,131		
OFFICE OF SUPERINTENDENT	72320	2,025,323	2,489,315	1,893,342	-	-	-	95,723	95,723	65,171			2,121,046	2,585,038	1,958,513		
OFFICE OF PRINCIPAL	72410	26,171,870	28,376,529	22,805,918	-	201,107	174,284	-	-	-			26,171,870	28,577,636	22,980,202		
FISCAL SERVICES	72510	3,929,790	3,365,594	2,591,638	-	-	-	-	-	-			3,929,790	3,365,594	2,591,638		
HUMAN RESOURCES	72520	2,115,719	2,133,417	1,552,226	-	-	-	-	8,923	3,203			2,115,719	2,142,340	1,555,029		
OPERATION OF PLANT	72610	25,877,637	25,845,651	25,058,801	-	2,868,925	961,667	-	-	4,642			26,877,637	28,714,576	26,025,110		
MAINTENANCE OF PLANT	72620	9,401,355	9,851,652	8,151,661	-	-	-	-	36,412	-			9,401,355	9,888,064	8,151,661		
TRANSPORTATION	72710	19,474,601	19,560,227	19,399,659	264,256	1,865,336	867,221	-	18,250	-			19,738,857	21,443,813	20,266,880		
CENTRAL AND OTHER	72810	417,870	474,492	387,275	-	-	-	-	991	589			417,870	475,463	387,864		
FOOD SERVICE	73100	-	-	-	-	-	-	-	-	-	20,930,932	20,930,932	17,910,281	20,930,932	20,930,932	17,910,281	
COMMUNITY SERVICES	73300	528,681	548,676	325,954	1,127,134	1,739,728	634,304	3,276,207	3,276,207	2,094,566			4,932,022	5,564,611	3,654,804		
EARLY CHILDHOOD EDUCATION	73400	2,509,039	3,031,910	2,094,181	-	-	-	214,770	214,770	81,797			2,723,809	3,246,680	2,175,978		
REGULAR CAPITAL OUTLAY	76100	200,000	200,000	44,309	-	-	-	-	-	-			200,000	5,410,878	1,059,466		
EDUCATION DEBT SERVICE		975,000	975,000	-	-	5,210,878	1,015,157	-	-	-			975,000	975,000	-		
EDUCATION CAPITAL PROJECTS		3,000,000	3,000,000	3,000,000	-	-	-	-	-	-			3,000,000	3,000,000	3,000,000		
CHARTER SCHOOLS (TRANSFERS)		13,852,693	14,375,622	14,375,616	-	-	-	-	-	-			13,852,693	14,375,622	14,375,616		
TRANSFERS-STATE GRANTS		-	30,341	-	709,050	3,483,733	-	-	-	-			709,050	3,484,074	-		
TOTAL EXPENDITURES		416,000,000	428,133,541	340,444,746	29,474,756	93,251,980	36,340,143	7,404,082	10,191,660	5,474,025	20,930,932	20,930,932	17,910,281	473,809,770	552,506,113	400,169,195	
\$2,800,000 Revenue budgeted for Fund Balance																	

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The Federal Programs budget is amended by items #1 – 5. Items #1 – 4 consist of current year awards. Item #5 consists of a current year award and carryover from the prior year.

The State Programs budget is amended by item #6 – 7. Item # 6 consists of carryover from the prior year. Item #7 consists of a current year award.

The Self-Funded Programs budget is amended by item #8. Item #8 consists of carryover contributions from the prior year.

1. Elementary and Secondary School Emergency Relief (ESSER 1.0), with transfers between line items
2. Elementary and Secondary School Emergency Relief 2.0 (ESSER 2.0), with transfers between line items
3. Online Learning Tool Content Development, totaling \$180,000
4. Literacy Training Teacher Stipend Grant, totaling \$300,000
5. IDEA Part B, with transfers between line items
6. High Opportunity School Literacy Grant, with transfers between line items
7. Online Learning Tool Content Development, with a net decrease of \$180,000
8. Future Ready Institutes, with transfers between line items

b. General Operating Amendments

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.
- Increase the Transfer to Capital Maintenance Budget by \$1,000,000. As a result of additional favorable Sales Tax collections, we expect additional surplus funds to be

available at year end. We therefore recommend utilizing a portion of the budgeted surplus net revenue from the February amendment be utilized to fund this increase. This increase will cover the salaries and benefits in the Capital Maintenance budget to allow additional funds to be directed to critical projects.

c. School Nutrition Budget Amendments

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.
- Increase in various revenues based on expected actual activity for the year and corresponding expenses as indicated in the attachment.

d. State Grant - Learning Camps Transportation

1. Learning Camps Transportation, totaling \$919,951
(The final budget is pending the release of charter schools' allocation from the state. Attached is a draft of the budget with the projected lines for expenditures.)

4. Approval of School Accounts Payable - Outstanding Obligations

5. Insurance Contract Renewals for Cigna, Blue Cross, and Tennessee Risk Management Trust

E. Chief Operations Officer - Dr. Justin Robertson

1. Enterprise Fleet Lease and Service Agreement

F. K-12 Academic Officer - Blake Freeman

1. Ratification of Emergency Approval for K-12 Math Curriculum

G. Grant Application Requests

1. Deputy Superintendent - Dr. Nakia Towns
 - a. Federal Programs Consolidated Application - Angelia Askins and Mitzi Delker
2. Chief Operating Officer - Dr. Justin Robertson
 - a. COPS School Violence Prevention Program
3. Chief of Staff - Jennifer Bronson
 - a. ELC - Epidemiology and Laboratory Capacity - Ratification of Grant Submission Approval Request

H. Chief of Equity - Dr. Marsha Drake

1. Board Policy - Second and Final Read
 - a. Board Policy 6.409 - Child Abuse and Neglect

I. Chief of Talent - Penny Murray
Chief Financial Officer - Mary Ellen Heuton
Deputy Superintendent - Dr. Nakia Towns

1. Board Policy - Second and Final Read
 - a. Board Policy 5.311 - On-the-Job Injury

X. Administrative Business Matters

A. Chief Operations Officer - Dr. Justin Robertson and Chief of Staff - Jennifer Bronson

1. ****FEMA COVID-19 Reimbursement for Schools**

Passed: Approval of FEMA COVID-19 Reimbursement for Schools passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Jenny Hill.

Mr. Tucker McClendon: Absent

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 7, No: 0, Absent: 1

B. Deputy Superintendent - Dr. Nakia Towns

1. ****Musical Instrument Sanitation and Repair Budget Request**

Passed: Approval of Musical Instrument Sanitation and Repair Budget Request passed with a motion by Mr. Joe Smith and a second by Mr. Marco Perez.

Mr. Tucker McClendon: Absent

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 7, No: 0, Absent: 1

XI. Board Matters

A. Chief Talent Officer - Penny Murray

1. New Position Requests

- a. ****Student Security Officers**

Passed: Approval of the new positions requested - Student Security Officers with the added statement to continue recruitment and hiring of up to 25 pending approval of additional funding from the County Commission. Any addition to the existing budget would be presented to the board through quarterly budget amendments passed with a motion by Mr. Marco Perez and a second by Mrs. Tiffanie Robinson.

Mr. Tucker McClendon: Absent

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 7, No: 0, Absent: 1

b. ****Grow Your Own Program Manager/Strategic Partnerships Coordinator**

Passed: Approval of the position of Grow Your Own Program Manager/Strategic Partnerships Coordinator to initially be funded through ESSER III funds. Following the ending of ESSER funding and the institutionalization of Opportunity Culture, the position will be funded through position reallocation and class-size waivers passed with a motion by Mrs. Jenny Hill and a second by Mrs. Karitsa Jones.

Mr. Tucker McClendon: Absent

Mrs. Rhonda Thurman: No

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes

Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Mr. Joe Smith: Yes

Mr. Joe Wingate: Yes

Yes: 6, No: 1, Absent: 1

Mrs. Rhonda Thurman: No

B. Deputy Superintendent - Dr. Nakia Towns

1. ****Waiver of Deed Restrictions for the Former John P. Franklin Middle School Property**

Passed: Approval of the Waiver of Deed Restrictions for the Former John P. Franklin Middle School Property to the limited extent that that it would prevent Mr. Helton from selling the property to a public charter school authorized by the Hamilton County Board of Education or from any such locally authorized public charter school from operating on the property passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Rhonda Thurman.

Mr. Tucker McClendon: Absent

Mrs. Jenny Hill: Yes

Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

C. Director of College, Career and Technical Education - John Maynard

1. **Transfer of Garber Property to Hamilton County Government

Passed: Approval to transfer the Garber property to Hamilton County Government passed with a motion by Mrs. Jenny Hill and a second by Mrs. Tiffanie Robinson.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

Since the Construction Workforce Center (CWC) does not envision that the property will be used exclusively to support K-12 education, the Board cannot donate the property directly to the CWC. Tennessee law does, however, permit the Board to donate this surplus property to Hamilton County Government.

Board attorney Scott Bennett and Superintendent Dr. Johnson have discussed this arrangement with the County Mayor and the other CWC leaders. The County is willing to facilitate this transfer and will condition the transfer on the property being used in support of the CWC.

D. Chief of Staff - Jen Bronson and Deputy Superintendent - Dr. Nakia Towns

1. Board Policy - First Read

a. Board Policy 1.803 - Smoke-Free and Tobacco-Free Schools

2. **2022-2023 School Calendar Adoption

Passed: Approval of the 2022-2023 School Calendar passed with a motion by Mrs. Jenny Hill and a second by Mrs. Tiffanie Robinson.

Mr. Tucker McClendon: Absent
Mrs. Rhonda Thurman: No

Mr. Joe Wingate: No
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Yes: 5, No: 2, Absent: 1
Mrs. Rhonda Thurman: No, Mr. Joe Wingate: No

E. Chief of Innovation and Choice - Dr. Jill Levine

1. **Approval for Renewal of Charter Agreement - Chattanooga Charter School of Excellence - Lower

Passed: Approval of the Renewal of the Charter Agreement - Chattanooga Charter School of Excellence - Lower passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Rhonda Thurman.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

2. **Approval for Chattanooga Charter School of Excellence High Charter Contract

Passed: Approval of the Chattanooga Charter School of Excellence High Charter Contract passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Rhonda Thurman.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

3. ** Approval for Ivy Academy's Skillern Elementary Charter Contract

passed: Approval of Ivy Academy's Skillern Elementary Charter Contract passed with a motion by Mrs. Rhonda Thurman and a second by Mr. Joe Smith.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

F. Chief Operations Officer - Dr. Justin Robertson

1. **Howard High Softball Field Improvements - Justin Witt

Passed: Approval of the Howard High Softball Field Improvements passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Jenny Hill.

Mr. Tucker McClendon: Absent
Mrs. Jenny Hill: Yes
Mrs. Karitsa Jones: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 7, No: 0, Absent: 1

G. Discussion of CLASS Urban Schools Policy Retreat - Jenny Hill and Joe Wingate

XII. Information Only

A. Legal Services Report

XIII. Events/Announcements

A. July 5, 2021 - Independence Day
CO Closed

B. Board Agenda Work Session
Monday, July 12, 2021 5:30 p.m.

C. Board Meeting - Regular Session
Thursday, July 15, 2021 5:30 p.m.

XIV. Adjourn – The meeting was adjourned at 7:44 p.m.

Chairperson

Date

Superintendent

Date

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: July 15, 2021

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of June 17, 2021 through July 15, 2021 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Larrie Reynolds, Community Superintendent
Harrison Bay Learning Community

DATE: July 15, 2021

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- # 1. **Ooltewah High School** – Fifteen members of the volleyball team will travel to Knoxville, Tennessee August 20-21, 2021 to compete in a tournament.
- # 2. * **East Hamilton High School** – Twelve members of the boys' basketball team traveled to Eades, Tennessee June 17-19, 2021 to attend camp.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day Overnight (Must go to Board for Approval) Today's Date: May 28, 2021

Exceptional Ed Learning Community PreK
School OOLTEWAH HIGH SCHOOL Grade/Group/Team VOLLEYBALL

Departure Date/Time 8/20/2021 2:00 PM Return Date/Time 8/21/2021 8:00 PM

Event/Venue KNOXVILLE CONVENTION CENTER Address 701 HENLEY STREET, KNOXVILLE, TN 37902

Instructional value Team work

Evaluation Tournament play

Fee Requested \$ 400.00 How Acquired? Fund Raiser

Total # of Students 15 Total # of Staff 3 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs _____

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Elaine Peigen, Hanna Adams, Kenisha Poling, Marissa Wilson Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Elaine Peigen, Hanna Adams, and Aubbie Collake

Chaperones: Kenisha Poling and Marissa Wilson

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

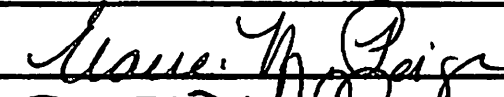

*Number of trips this group expects to take which will require funds 3

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds Fund Raiser

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date:	<u>5/28/2021</u>
Principal's Signature:		Date:	<u>6/14/21</u>
LC Superintendent's Signature:	Larrie Reynolds	Date:	

Digitally signed by Larrie Reynolds
Date: 2021.06.14 14:26:27 EDT

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421



Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: East hamilton High School
Date: 5/24/21 Trip Dates: 6/17/21-6/19/21

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Just received BCAT invite for team camp and recruiting period due to COVID restrictions.

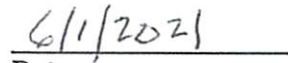

Principal Signature

Chief Schools Officer



Date

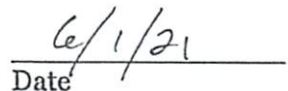
Date

APPROVED:


Superintendent Signature


Date


Board Chairman Signature


Date

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 5/13/2021

Exceptional Ed Learning Community PreK
School East Hamilton High School Grade/Group/Team Boys Basketball Team

Departure Date/Time June 17th 3pm Return Date/Time June 19th 10:00pm

Event/Venue BCAT Exposure Team Camp/ Briar Crest HS Address 76 S Houston Levee Rd Eades, TN 38028

Instructional value TSSAA approved summer basketball camp- Team Building

Evaluation 0

Fee Requested \$ 0 How Acquired? BCAT invite for team camp and recruiting period

Total # of Students 12 Total # of Staff 5 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs 0

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Andy Webb, TheAnthony Haymon, Jordan Hall, Ricky Taylor, Tyler Lowery, Jason Pendleton Cost \$ _____

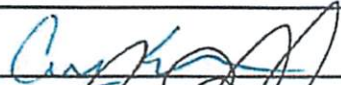


WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:
Staff: Andy Webb, TheAnthony Haymon, Jordan Hall, Ricky Taylor, Tyler Lowery
Chaperones: Jason Pendleton

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 0
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds Fundraising
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>5/24/21</u>
Principal's Signature: 	Date: <u>5/24/21</u>
L.C Superintendent's Signature: 	Date: <u>5/28/21</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Sonia Stewart, Community Superintendent
MidTown Learning Community

DATE: July 15, 2021

RE: Overnight Field Trip

This is to request Board approval of the following overnight field trip:

1. * **Brainerd High School** – Eight members of the boys’ basketball team from grades 9 – 12 traveled to Johnson University, Knoxville, Tennessee to attend the FCA Boys Basketball Camp from Wednesday, June 9, to Friday, June 11, 2021.

*This item was previously approved by Dr. Bryan Johnson and Mr. Joe Wingate, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Brainerd High School

Date: 05/28/2021 Trip Dates: 06/09-11/2021

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Approval to attend athletic overnight camps and events was not given until May 13, 2021

DocuSigned by:
Christopher James
Principal Signature

5/28/2021
Date

[Signature]
Chief Schools Officer

6/01/2021
Date

APPROVED:

[Signature]
Superintendent Signature

6/3/21
Date

[Signature]
Board Chairman Signature

6/4/21
Date

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day ~~Overnight~~ (Must go to Board for Approval)

Today's Date: May 20, 2021

Exceptional Ed

Learning Community

PreK

School Brainerd High

Grade/Group/Team Boys Basketball

Departure Date/Time June 9, 2021/8:00am

Return Date/Time June 11, 2021/4:00pm

Event/Venue FCA Team Camp-Johnson University

Address 7900 Johnson Dr. Knoxville, TN 37998

Instructional value TSW participate in skill building, leadership, and team activities.

Evaluation TSW be able to showcase leadership abilities to the student body.

Fee Requested \$ 25 How Acquired? Parents

Total # of Students 8 Total # of Staff 1 Total # of Chaperones _____ Nurse Required: Yes No

Number of subs needed N/A Funding source for subs _____

- Total # of Students with 504 Plan _____ Modifications Needed _____
- Total # of Students with Disabilities _____ Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Levar Brown, parents will transport their children Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Levar Brown

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

~~Overnight Field Trips~~

Number of students not attending for economic reasons 0

Number of trips this group expects to take which will require funds 0

Estimated cost to parent support groups for this trip \$ 0

Projects students have undertaken to secure funds 0

Co-ed trips require co-ed chaperones. Have you complied? Yes

Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>5/20/21</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>5/24/21</u>
LC Superintendent's Signature: <u>[Signature]</u>	Date: <u>6/2/21</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

Hamilton County Department of Education

Field Trip Permission Slip



School Brainerd High School Grade/Course Boys Basketball

Destination and Event FCA Team Camp - Johnson University - Knoxville, TN

Trip Date June 9-11, 2021 Departure time 8:00am Return time 4:00pm

No. of Teachers/Chaperones 1 Instructional value of trip/relationship to classroom activities:
TSW will participate in skill building, leadership, and team building activities.

Provision for students not attending Summer Vacation - Off Season

Name of Teacher(s)/Chaperone(s)* Levar Brown

Transportation County School Bus _____

Charter Bus Name _____

Car / List Drivers Levar Brown, parents will transport their children

Fee Requested \$ 25 Permission Slip and Fee Due to Teacher by: June 2, 2021

Any trip which occurs during the regular day or is offered in connection with a class is offered without charge. However, if enough funds are not provided, this trip can be cancelled. Any received funds will be refunded.

All rules of conduct that are in effect on school grounds apply on this school trip.

Cut Here _____

Field Trip Destination FCA Team Camp- Johnson University- Knoxville, TN Trip Date June 9-11, 2021

I/we, the undersigned, hereby grant permission for _____
to participate in the above activity. (Student Name)

- I/we do hereby agree to release from any and all liability and otherwise hold harmless all school personnel acting in their supervisory capacity for personal injury, property or other type of loss which occurred as a result of this activity.
- I/we further authorize the above mentioned teachers/chaperones to seek and arrange for emergency medical care, hospitalization or surgery that may become necessary in my absence and I/we will assume financial responsibility for same.
- The school sponsors, schools, and Hamilton County School officials will make every reasonable effort to properly supervise, control, and render safe all activities in the planned program above.

Student Signature _____

Parent(s) Signature _____

Emergency Phone _____

Online payment confirmation # _____

List any special medical requirements or allergies: _____

*A chaperone is a non HCDE adult who has submitted to a background check and will have direct unsupervised contact with students during the field trip. A volunteer is a non HCDE adult who assists the teacher(s) during the field trip, but will not have any direct unsupervised contact with students.

FCA (Fellowship of Christian Athletes) Team Camp Itinerary

Location: Johnson University Dormitories/ 7900 Johnson Drive- Knoxville, TN 37998

Telephone: 865-573-4517

Dates: June 9 – June 11, 2021

Wednesday: June 9, 2021

Depart - Chattanooga - 8:00 AM

Registration check in 11:00 AM-12:30 PM

Chapel-2:00 PM

Games- into evening

Coaches social- 9:00 PM

Thursday: June 10, 2021

Breakfast- 7:30 AM

Games- until 6/7 PM

Dinner- 7:00 PM

Chapel-8:00 PM

Coaches social- 10:00 PM

Friday: June 11, 2021

Breakfast- 7:00 AM

Chapel- 8:00 AM

Games-10:00 AM

Check out- 3 PM

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer
Kevin Bartenfield, Director of Purchasing

DATE: July 15, 2021

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:
 - A. Request Approval to purchase a two-year subscription for the Unique Learning System from N2Y, Inc.
2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.
3. Recommend approval as presented.

KB:de

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
EXCEPTIONAL EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421**

MEMORANDUM

TO: Hamilton County School Board Members
Dr. Bryan Johnson, Superintendent

FROM: Mitzi Delker, Director, Exceptional Education
Angelia Askins, Federal Programs Director

DATE: July 15, 2021

RE: Unique Learning System

I respectfully request that you grant permission to purchase a two year subscription for the Unique Learning System through N2Y, Inc. The purpose of this subscription is to provide curricula to our special education teachers who teach students on the TN Alternate Assessment. HCDE Exceptional Education Department has used Unique Learning System in the past for this 1% population. Hamilton County Exceptional Education Staff and teachers have been trained in the past, and will also participate in training for use in the updated version of Unique Curriculum. The curriculum is scientifically research based and is aligned to TN Alternate Academic Diploma standards.

The Exceptional Education Department is requesting Board approval on the attached two year order for \$ 100,000. This will be paid with ESSER 2 funds.



Quote No.	Opportunity No.	Date
Q-64990	OPP-144305	6/18/2021

Remit To	Contact Info
n2y, LLC PO Box 550 Huron, OH 44839	Charles Weems weems_charles@hcde.org

Bill To	Ship To
Hamilton County Schools 3074 Hickory Valley Road Chattanooga, Tennessee 37421	Hamilton County Schools 3074 Hickory Valley Road Chattanooga, Tennessee 37421

Date	Payment Terms	RFP / Contract #	Purchase Order
6/18/2021	Net 30		

Qty	Item	Description	Type	Sub No.	Sub Start Date	Sub End Date	Unit Cost	Amount
80	ULS	Unique Learning System®	New		8/5/2021	8/4/2022	\$574.87	\$45,989.60
80	ULS	Unique Learning System®	New		8/5/2022	8/4/2023	\$593.88	\$47,510.40
1	PDE VES	Interactive Webinar Essentials Learning Pathway for Unique Learning System	New		8/5/2021	8/4/2022	\$3,250.00	\$3,250.00
1	PDE VES	Interactive Webinar Essentials Learning Pathway for Unique Learning System	New		8/5/2021	8/4/2022	\$3,250.00	\$3,250.00

Thank you for your business! In need of additional assistance? Please call us at (419) 433-9800 or (800) 697-6575.

Sub-Total \$100,000.00
Sales Tax: \$0.00
Total \$100,000.00

Please Note:

1. This Quote, exclusive of sales tax, is valid for 90 days. Purchase orders or payments via credit card must be received within 90 days from the date of this Quote to guarantee the listed price.
2. Multi-year Quotes require full payment of the Quote amount up front.
3. Prices are subject to change without notice. All orders are subject to our standard terms and conditions. ([Terms of Use & Privacy Policy](#))
4. n2y accepts credit cards for orders up to \$5,000 and checks or ACH payments for orders over \$5,000. Your Sales Representative would be happy to address any questions you might have regarding these policies.



Quote No.	Opportunity No.	Date
Q-64990	OPP-144305	6/18/2021

NOTE: Your order/Quote will not be processed until we receive a copy of your purchase order. Tax exempt organizations must include a copy of your state tax exempt form with your purchase order. All orders without a state tax exempt form will be charged sales tax at the applicable state rate.

There are four ways to process this Quote:

1. Fax your purchase order and a copy of your Quote to **(419) 433-9810**.
2. Email your purchase order either to **sales@n2y.com** or to your Sales Representative.
3. To request to use a credit card for payment, contact n2y Sales at (419) 433-9800 or (800) 697-6575 between the hours of 8:00am-4:30pm EST, Monday-Friday.
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Christin Wostmann
CEO

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: July 15, 2021

SUBJECT: Monthly Financial Report

Attached is the monthly financial report comparing budget to actual through May, 2021. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS
REVENUE/OBLIGATIONS VS BUDGET
PERIOD ENDED
May, 2021**

REVENUES		Adopted General Purpose			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
		Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual
LOCAL TAXES		233,600,000	241,600,000	219,848,654									233,600,000	241,600,000	219,848,654	
LICENSES AND PERMITS		12,000	12,000	10,737									12,000	12,000	10,737	
CHARGES FOR CURRENT SERVICES		543,000	543,000	358,017				4,141,737	4,336,387	2,998,832	3,773,594	325,246	462,233	8,458,331	5,204,633	3,819,082
OTHER LOCAL REVENUES		3,000,000	300,000	1,595,394				3,262,345	3,882,650	1,712,753	132,715	14,520	11,288	6,395,060	4,197,170	3,319,435
STATE OF TENNESSEE		178,625,000	180,602,407	160,161,815										178,625,000	180,602,407	160,161,815
OTHER STATE REVENUES		685,000	9,043,200	1,699,534							195,000	198,558	198,558	880,000	9,241,758	1,898,092
FEDERAL GOVERNMENT		1,050,000	1,050,000	939,153	29,474,756	93,251,980	31,336,758				16,829,623	15,553,691	14,668,523	47,354,379	109,855,671	46,944,434
OTHER SOURCES		1,285,000	1,285,000	788,333										1,285,000	1,285,000	788,333
RESERVES/FUND BALANCE *		-	5,091,682						1,970,022					-	7,061,704	-
TOTAL REVENUES		418,800,000	439,527,289	385,401,637	29,474,756	93,251,980	31,336,758	7,404,082	10,189,059	4,711,585	20,930,932	16,092,015	15,340,602	476,609,770	559,060,343	436,790,582
EXPENDITURES																
REGULAR INSTRUCTION PROGRAM	71100	210,173,375	216,510,967	176,440,093	7,435,370	28,219,434	12,560,497	2,667,429	3,872,947	2,357,395				220,276,174	248,603,348	191,357,985
SPECIAL EDUCATION INSTR PROG	71200	39,600,165	39,547,881	31,940,899	4,570,376	6,928,061	3,152,708	381,813	676,490	625,265				44,552,354	47,152,432	35,718,872
VOCATIONAL ED INSTR PROG	71300	9,308,965	9,453,675	7,534,805	475,241	842,197	754,463		173,044	93,515				9,784,206	10,468,916	8,382,782
ATTENDANCE	72110	2,777,942	2,647,101	2,185,502										2,777,942	2,647,101	2,185,502
HEALTH SERVICES	72120	4,841,915	5,028,459	3,992,301		3,753,609	1,024,960	42,500	91,938	55,611				4,884,415	8,874,006	5,072,872
OTHER STUDENT SUPPORT	72130	11,364,146	12,970,278	10,658,096	3,714,948	6,132,556	2,729,880	219,215	306,694	133,341				15,298,309	19,409,528	13,521,317
REG INST SUPPORT	72210	11,870,000	15,408,266	11,757,318	7,773,054	24,549,964	7,807,384	306,425	1,209,852	434,092				19,949,479	41,168,082	19,998,793
SPECIAL ED INST SUPPORT	72220	3,662,430	4,130,446	3,737,073	3,222,938	4,686,659	3,474,650							6,885,368	8,817,105	7,211,723
VOCATIONAL ED INST SUPPORT	72230	250,818	254,151	239,987	12,500	105,529	75,428							263,318	359,680	315,415
EDUCATION TECHNOLOGY	72250	6,136,632	6,566,311	6,850,834	169,889	2,684,280	1,107,540							6,306,521	9,250,591	7,958,374
BOARD OF EDUCATION	72310	6,133,934	6,164,820	6,180,935				200,000	200,000					6,333,934	6,364,820	6,180,935
OFFICE OF SUPERINTENDENT	72320	2,025,323	2,549,530	2,079,239				95,723	92,350	71,660				2,121,046	2,641,880	2,150,899
OFFICE OF PRINCIPAL	72410	26,171,970	28,810,893	25,081,986	-	201,107	174,284							26,171,970	29,012,000	25,256,270
FISCAL SERVICES	72510	3,329,790	3,411,892	2,820,094										3,329,790	3,411,892	2,820,094
HUMAN RESOURCES	72520	2,115,719	2,159,531	1,615,354					8,923	3,932				2,115,719	2,168,454	1,619,286
OPERATION OF PLANT	72610	25,877,637	25,855,472	26,607,189	-	2,868,925	961,667		12,169	4,642				25,877,637	28,736,566	27,573,498
MAINTENANCE OF PLANT	72620	9,401,355	9,955,761	8,854,597				-	36,412	-				9,401,355	9,992,173	8,854,597
TRANSPORTATION	72710	19,474,601	19,549,110	20,075,298	264,256	1,865,336	867,221		18,250	-				19,738,857	21,432,696	20,942,519
CENTRAL AND OTHER	72810	417,870	487,105	409,388		-			991	727				417,870	488,096	410,114
FOOD SERVICE	73100	-	-	-		-					20,930,932	16,092,015	16,537,815	20,930,932	16,092,015	16,537,815
COMMUNITY SERVICES	73300	528,681	550,293	357,392	1,127,134	1,739,729	634,304	3,276,207	3,298,107	2,279,402				4,932,022	5,588,129	3,271,098
EARLY CHILDHOOD EDUCATION	73400	2,509,039	3,033,037	2,290,791		-		214,770	190,892	88,731				2,723,809	3,223,929	2,379,523
REGULAR CAPITAL OUTLAY	76100	200,000	200,000	44,034		5,210,878	1,015,157							200,000	5,410,878	1,059,191
EDUCATION DEBT SERVICE		975,000	975,000	-										975,000	975,000	-
EDUCATION CAPITAL PROJECTS		3,000,000	3,000,000	3,000,000										3,000,000	3,000,000	3,000,000
CHARTER SCHOOLS (TRANSFERS)		13,852,693	14,375,622	13,828,720	-									13,852,693	14,375,622	13,828,720
TRANSFERS-STATE GRANTS			30,341	-	709,050	3,463,716	-							709,050	3,494,057	-
TOTAL EXPENDITURES		416,000,000	433,625,942	368,581,927	29,474,756	93,251,980	36,340,143	7,404,082	10,189,059	6,148,312	20,930,932	16,092,015	16,537,815	473,809,770	553,158,996	427,608,197

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: July 15, 2021

SUBJECT: Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2022 are recommended for your approval.

The Federal Programs budget is amended by items #1 - 11. Items #2 and 3 consist of carryover funds. Items #1 and 4 - 11 consist of current year awards.

The State Programs budget is amended by item #12 – 13. Item #12 consists of carryover funds. Item #13 consists of a current year award.

The Self-Funded Programs budget is amended by items #14 - 20. Item #14 consists of current year contributions. Items #15 - 19 consist of carryover contributions. Item #20 consists of both carryover contributions and current year contributions.

1. Title 1 C Migrant, totaling \$12,107
2. School Level Improvement Grant, net increase of \$394,980
3. Elementary and Secondary School Emergency Relief (ESSER), totaling \$610,457
4. Innovative High Schools Models Grant, totaling \$2,000,000
5. HQIM Literacy Network, totaling \$83,000
6. Epidemiology & Laboratory Capacity (ELC), totaling \$12,115,445
7. Governor's Civic Seal Grant, totaling \$47,000
8. IDEA Preschool Incentive Grant, net increase of \$2,935
9. Comprehensive Coordinated Early Intervening Services (CCEIS), net decrease of \$92,557
10. IDEA Part B, net increase of \$343,068
11. Transition School to Work Grant, net increase of \$64,001
12. Competitive Priority School State Grant, totaling \$89,680
13. Pre K Grant, net increase of \$141,922
14. Bible in the Schools, net increase of \$3,500
15. Tennessee SCORE, totaling \$9,422
16. TNRMT Safety Grant, totaling \$7,526
17. Gates Grant, totaling \$47,146
18. Future Ready Institute Externship Program, totaling \$75,000
19. Future Ready Institutes, totaling \$265,000

20. Future Ready Institutes - Tyner Academy, totaling \$137,500

FEDERAL PROGRAMS
SOURCE OF FUNDS

July 15, 2021

BUDGET AMENDMENTS	OTHER FEDERAL THROUGH STATE 47100	TOTAL REVENUE	AMENDMENT ITEM #
Title 1 C Migrant	12,107	12,107	1
School Level Improvement Grant	394,980	394,980	2
Elementary and Secondary School Emergency Relief (ESSER)	610,457	610,457	3
Innovative High Schools Models Grant	2,000,000	2,000,000	4
HQIM Literacy Network	83,000	83,000	5
Epidemiology & Laboratory Capacity (ELC)	12,115,445	12,115,445	6
Governor's Civic Seal Grant	47,000	47,000	7
IDEA Preschool Incentive Grant	2,935	2,935	8
Comprehensive Coordinated Early Intervening Services (CCEIS)	(92,557)	(92,557)	9
IDEA Part B	343,068	343,068	10
Transition School to Work Grant	64,001	64,001	11
	15,580,436	15,580,436	

FEDERAL PROGRAMS

USE OF FUNDS

July 15, 2021

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION INSTRUCTION 71300	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	VOCATIONAL EDUCATION SUPPORT 72230	OPERATION OF THE PLANT/FACILITY 72610	TRANSPORTATION 72710	REGULAR CAPITAL OUTLAY 76100	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Title 1 C Migrant	11,322					500						285	12,107	1
School Level Improvement Grant	310,384				29,860	42,024				5,000		7,712	394,980	2
Elementary and Secondary School Emergency Relief (ESSER)	28,076			140		67,986			505,559			8,696	610,457	3
Innovative High Schools Models Grant			1,122,220		295,000			555,000				27,780	2,000,000	4
HQIM Literacy Network	10,000					73,000							83,000	5
Epidemiology & Laboratory Capacity (ELC)				5,928,730	5,911,715						275,000		12,115,445	6
Governor's Civic Seal Grant	20,935					16,225				9,840			47,000	7
IDEA Preschool Incentive Grant												2,935	2,935	8
Comprehensive Coordinated Early Intervening Services (CCEIS)					(92,557)								(92,557)	9
IDEA Part B		343,068											343,068	10
Transition School to Work Grant							64,001						64,001	11
	380,717	343,068	1,122,220	5,928,870	6,144,018	199,735	64,001	555,000	505,559	14,840	275,000	47,408	15,580,436	

SELF FUNDED PROGRAMS
SOURCE OF FUNDS

July 15, 2021

BUDGET AMENDMENTS	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible in the Schools		3,500	3,500	14
Tennessee SCORE	9,422		9,422	15
TNRMT Safety Grant	7,526		7,526	16
Gates Grant Funding	47,146		47,146	17
Future Ready Institute Externship Program	75,000		75,000	18
Future Ready Institutes	265,000		265,000	19
Future Ready Institutes - Tyner Academy	75,000	62,500	137,500	20
	479,094	66,000	545,094	

STATE PROGRAMS
SOURCE OF FUNDS

July 15, 2021

<u>BUDGET AMENDMENTS</u>	<u>STATE REVENUE 46000</u>	<u>TOTAL REVENUE</u>	<u>AMENDMENT ITEM #</u>
Competitive Priority School State Grant	89,680	89,680	12
Voluntary Pre K Grant	141,922	141,922	13
	<u>231,602</u>	<u>231,602</u>	

STATE PROGRAMS
USE OF FUNDS

July 15, 2021

BUDGET AMENDMENTS	REGULAR EDUCATION 71100	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	EARLY CHILDHOOD EDUCATION 73400	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Competitive Priority School State Grant	62,844	10,000	14,750		2,086	89,680	12
Voluntary Pre K Grant				141,922		141,922	13
	62,844	10,000	14,750	141,922	2,086	231,602	

SELF FUNDED PROGRAMS

USE OF FUNDS

July 15, 2021

BUDGET AMENDMENTS	REGULAR	VOCATIONAL	OTHER	REGULAR	OPERATION	TOTAL		ITEM #
	INSTRUCTION	EDUCATION	STUDENT	INSTRUCTION	OF	TRANSPORTATION	AMENDMENT	
	71100	71300	72130	72210	72610	72710	AMOUNT	
Bible in the Schools				3,500			3,500	14
Tennessee SCORE	9,022					400	9,422	15
TNRMT Safety Grant					7,526		7,526	16
Gates Grant Funding			47,146				47,146	17
Future Ready Institute Externship Program				75,000			75,000	18
Future Ready Institutes	138,000	55,000		66,000		6,000	265,000	19
Future Ready Institutes - Tyner Academy	97,500	10,000		30,000			137,500	20
	244,522	65,000	47,146	174,500	7,526	6,400	545,094	

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE I C MIGRANT
 BUDGET FISCAL YEAR 2021-2022**

	FY22 BUDGET 7/15/2021
TITLE I C MIGRANT 2022 AWARD	<u>13,067</u>
TRANSFER TO CONSOLIDATED ADMINISTRATION	<u>(960)</u>
TOTAL TITLE I C MIGRANT BUDGET	<u>12,107</u>

	FY22 BUDGET 7/15/2021	
ACCOUNT CODE	DESCRIPTION	
141-2-112-0000-0-00000-471410-0000-0000-112	Revenue	12,107
Use of Funds Summary		
71100	Regular Instruction	11,322
72210	Instructional Support	500
99100	Indirect Costs	285
	Total Use of Funds	<u>12,107</u>

	FY2022 BUDGET 7/15/2021	
ACCOUNT CODE	DESCRIPTION	
141-2-112-0000-0-71100-514090-0000-0000-112	Teachers Supplements	2,970
141-2-112-0000-0-71100-520110-0000-0000-112	Social Security	184
141-2-112-0000-0-71100-520410-0000-0000-112	State Retirement	306
141-2-112-0000-0-71100-521210-0000-0000-112	Medicare	43
141-2-112-0000-0-71100-542910-0000-0000-112	Instructional Supplies	4,594
141-2-112-0000-0-71100-572210-0000-0000-112	Instructional Equipment	3,225
	Total 71100 Instructional	<u>11,322</u>
141-2-112-0000-0-72210-549990-0000-0000-112	Staff Development Materials	500
	Total 72210 Instructional Support	<u>500</u>
141-2-112-0000-0-99100-559010-0000-0000-112	Indirect Costs (3.32 %)	285
	Total 99100	<u>285</u>
	TOTAL Grant	<u>12,107</u>

**HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
SCHOOL LEVEL IMPROVEMENT GRANT
BUDGET FISCAL YEAR 2021-2022**

Estimated carryover for Budget Document was \$30,000.

	FY22 ALLOCATION			
	FY21 PROJECTED CARRYOVER			-
		30,000	394,980	424,980
141-2-153-0000-0-00000-471410-0000-0000-153	REVENUE	30,000	394,980	- 424,980

Use of Funds Summary

71100 Regular Instruction	14,606	312,431	(2,047)	324,990
72130 Other Student Support	14,670	32,860	(3,000)	44,530
72210 Instructional Support	-	42,024	-	42,024
72710 Transportation	-	5,000	-	5,000
99100 Indirect Costs	724	7,712	-	8,436
Total Use of Funds	30,000	400,027	(5,047)	424,980

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 7/15/2021
The Howard School					
141-2-153-0137-3-71100-514090-0000-0000-153	Teacher Extended Contract		10,000		10,000
141-2-153-0137-3-71100-518810-0000-0000-153	Teacher Bonuses		13,000		13,000
141-2-153-0137-3-71100-520110-0000-0000-153	Social Security		1,426		1,426
141-2-153-0137-3-71100-520410-0000-0000-153	Retirement		2,369		2,369
141-2-153-0137-3-71100-521210-0000-0000-153	Medicare		189		189
141-2-153-0137-3-71100-542910-0000-0000-153	Instructional Supplies and Materials		11,000		11,000
141-2-153-0137-3-71100-572210-0000-0000-153	Equipment - Regular Instruction		5,000		5,000
	Total 71100--Regular Instruction		42,984		42,984
	Indirect Costs		1,220		1,220
	Total 99100		1,220		1,220
	Total Howard		44,204		44,204

Orchard Knob Middle School

141-2-153-0200-2-71100-511660-0000-0000-153	Interventionist part-time	1,170		(1,170)	-
141-2-153-0200-2-71100-513450-0000-0000-153	Tutors part-time	877		(877)	-
141-2-153-0200-2-71100-514090-0000-0000-153	Teacher Extended Contract		10,000		10,000
141-2-153-0200-2-71100-516310-0000-0000-153	Educational Assistant - (2 FTE) ELA and Math	2,367	5,633		8,000
141-2-153-0200-2-71100-520110-0000-0000-153	Social Security	272	844		1,116
141-2-153-0200-2-71100-520410-0000-0000-153	Retirement	344	1,862		2,206
141-2-153-0200-2-71100-520610-0000-0000-153	Life Insurance	8	18		26
141-2-153-0200-2-71100-520710-0000-0000-153	Health Insurance	894	2,166		3,060
141-2-153-0200-2-71100-520810-0000-0000-153	Dental Insurance	37	89		126
141-2-153-0200-2-71100-521010-0000-0000-153	Unemployment Compensation	13	31		44
141-2-153-0200-2-71100-521210-0000-0000-153	Medicare	64	197		261
141-2-153-0200-2-71100-529910-0000-0000-153	Long Term Disability	4	12		16
141-2-153-0200-2-71100-529930-0000-0000-153	Short Term Disability	6	16		22
141-2-153-0200-2-71100-542910-0000-0000-153	Instructional Supplies & Materials		50,000		50,000
141-2-153-0200-2-71100-559990-0000-0000-153	Other charges: field trips		10,000		10,000
141-2-153-0200-2-71100-572210-0000-0000-153	Equipment Instruction		102,000		102,000
	Total 71100--Regular Instruction	6,056	182,868	(2,047)	186,877
141-2-153-0200-2-72130-512310-0000-0000-153	Guidance Personnel (1)	4,149	5,551		9,700
141-2-153-0200-2-72130-518990-0000-0000-153	Behavior Management Specialist	2,339	5,661		8,000
141-2-153-0200-2-72130-518990-0000-0000-153	Parent Volunteer Coordinator	1,579	3,821		5,400
141-2-153-0200-2-72130-520110-0000-0000-153	Social Security	243	1,189		1,432
141-2-153-0200-2-72130-520410-0000-0000-153	Retirement	576	2,393		2,969
141-2-153-0200-2-72130-520610-0000-0000-153	Life Insurance	11	28		39
141-2-153-0200-2-72130-520710-0000-0000-153	Health Insurance	1,342	3,248		4,590
141-2-153-0200-2-72130-520810-0000-0000-153	Dental Insurance	55	134		189
141-2-153-0200-2-72130-521010-0000-0000-153	Unemployment Compensation	19	47		66
141-2-153-0200-2-72130-521210-0000-0000-153	Medicare	57	278		335
141-2-153-0200-2-72130-529910-0000-0000-153	Long Term Disability	8	38		46
141-2-153-0200-2-72130-529930-0000-0000-153	Short Term Disability	11	54		65
	Total 72130--Other Student Support	10,389	22,442		32,831
141-2-153-0200-2-72210-549990-0000-0000-153	Other Supplies and Materials		5,000		5,000
141-2-153-0200-2-72210-552410-0000-0000-153	In Service/Staff Development		5,000		5,000
	Total 72210--Instructional Support		10,000		10,000
141-2-153-0200-2-72710-531410-0000-0000-153	Contracts with Public Carriers		5,000		5,000
	Total 72710--Transportation		5,000		5,000

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET		AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE
141-2-153-0200-2-99100-559010-0000-0000-153	Indirect Costs	343	3,921	4,264
	Total 99100	343	3,921	4,264
	Total Orchard Knob Middle School	16,788	224,231	(2,047)
				238,972
Calvin Donaldson Elementary				
141-2-153-0037-1-71100-513450-0000-0000-153	Tutors -1.5 FTE	3,448	5,552	9,000
141-2-153-0037-1-71100-516310-0000-0000-153	Educational Assistant	2,997	5,603	8,600
141-2-153-0037-1-71100-520110-0000-0000-153	Social Security	129	962	1,091
141-2-153-0037-1-71100-520410-0000-0000-153	Retirement	662	1,925	2,587
141-2-153-0037-1-71100-520610-0000-0000-153	Life Insurance	9	43	52
141-2-153-0037-1-71100-520710-0000-0000-153	Health Insurance	1,118	5,002	6,120
141-2-153-0037-1-71100-520810-0000-0000-153	Dental Insurance	46	206	252
141-2-153-0037-1-71100-521010-0000-0000-153	Unemployment Compensation	16	72	88
141-2-153-0037-1-71100-521210-0000-0000-153	Medicare	94	161	255
141-2-153-0037-1-71100-529910-0000-0000-153	Long Term Disability	13	22	35
141-2-153-0037-1-71100-529930-0000-0000-153	Short Term Disability	18	31	49
141-2-153-0037-1-71100-542910-0000-0000-153	Instructional Supplies & Materials		20,000	20,000
141-2-153-0037-1-71100-572210-0000-0000-153	Instructional Equipment		47,000	47,000
	Total 71100--Regular Instruction	8,550	86,579	-
141-2-153-0037-1-72130-518990-0000-0000-153	Student Success Advocate FT	3,000		(3,000)
141-2-153-0037-1-72130-518990-0000-0000-153	Behavior Management Coach for Teachers		8,200	8,200
141-2-153-0037-1-72130-520110-0000-0000-153	Social Security	186	322	508
141-2-153-0037-1-72130-520410-0000-0000-153	Retirement	441	764	1,205
141-2-153-0037-1-72130-520610-0000-0000-153	Life Insurance	4	9	13
141-2-153-0037-1-72130-520710-0000-0000-153	Medical Insurance	559	971	1,530
141-2-153-0037-1-72130-520810-0000-0000-153	Dental Insurance	23	40	63
141-2-153-0037-1-72130-521010-0000-0000-153	Unemployment Compensation	9	13	22
141-2-153-0037-1-72130-521210-0000-0000-153	Medicare	44	75	119
141-2-153-0037-1-72130-529910-0000-0000-153	Long Term Disability	6	10	16
141-2-153-0037-1-72130-529930-0000-0000-153	Short Term Disability	9	14	23
	Total 72130--Other Student Support	4,281	10,418	(3,000)
141-2-153-0037-1-72210-518990-0000-0000-153	Instructional Coach - Math (1 FTE)		13,000	13,000
141-2-153-0037-1-72210-520110-0000-0000-153	Social Security		806	806
141-2-153-0037-1-72210-520410-0000-0000-153	Retirement		1,339	1,339
141-2-153-0037-1-72210-520610-0000-0000-153	Life Insurance		13	13
141-2-153-0037-1-72210-520710-0000-0000-153	Health Insurance		1,530	1,530
141-2-153-0037-1-72210-520810-0000-0000-153	Dental Insurance		63	63
141-2-153-0037-1-72210-521010-0000-0000-153	Unemployment Compensation		22	22
141-2-153-0037-1-72210-521210-0000-0000-153	Medicare		189	189
141-2-153-0037-1-72210-529910-0000-0000-153	Long Term Disability		26	26
141-2-153-0037-1-72210-529930-0000-0000-153	Short Term Disability		36	36
141-2-153-0037-1-72210-539990-0000-0000-153	Contracted Services		10,000	10,000
141-2-153-0037-1-72210-549990-0000-0000-153	Staff Development Supplies and Materials		5,000	5,000
	Total 72210--Instructional Support	-	32,024	-
141-2-153-0037-1-99100-559010-0000-0000-153	Indirect Costs	381	2,571	2,952
	Total 99100	381	2,571	-
	Total Calvin Donaldson Elementary	13,212	131,592	(3,000)
				141,804
	TOTAL GRANT	30,000	400,027	(5,047)
				424,980

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 1.0
 BUDGET FISCAL YEAR 2021-2022

FY21 Projected Carryover 610,457

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	Regular Instruction	28,076
72120	Health Services	140
72210	Regular Instruction Support	67,986
72610	Operation of the Plant/Facility	505,559
99100	Indirect Costs	8,696
		610,457

141-2-160-0000-0-00000-473010-0000-0000-160 **REVENUE** \$ 610,457

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
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Administration

141-2-160-0000-0-72210-518990-0000-7000-160	Coordinator (.25 FTE)	25,000
141-2-160-0000-0-72210-518990-0000-7000-160	Supplemental Pay Clerical Staff	28,398
141-2-160-0000-0-72210-520110-0000-7000-160	Social Security	3,310
141-2-160-0000-0-72210-520410-0000-7000-160	State Retirement	6,749
141-2-160-0000-0-72210-520610-0000-7000-160	Life Insurance	16
141-2-160-0000-0-72210-520710-0000-7000-160	Health Insurance	1,913
141-2-160-0000-0-72210-520810-0000-7000-160	Dental Insurance	79
141-2-160-0000-0-72210-521010-0000-7000-160	Unemployment Compensation	27
141-2-160-0000-0-72210-521210-0000-7000-160	Medicare	774
141-2-160-0000-0-72210-529910-0000-7000-160	Long Term Disability	50
141-2-160-0000-0-72210-529930-0000-7000-160	Short Term Disability	70
	Total 72210	66,386

141-2-160-0000-0-99100-559010-0000-0000-160 Indirect Costs (13.1 %) 8,696
Total 99100 **8,696**

TOTAL Administration and Indirect Cost **75,082**

Planning for Long Term Closures

141-2-160-0000-0-72610-532810-0000-7803-160 Janitorial Services 500,000
Total 72610 **500,000**

Total Chief Operating Officer **500,000**

TOTAL Planning for Long Term Closures **500,000**

TOTAL District, Administration and Indirect Cost **575,082**

Private Schools

Avondale SDA

141-2-160-9010-5-71100-572210-0000-0000-160 Instructional Equipment 5,858
Total 71100 **5,858**

141-2-160-9010-5-72610-549990-0000-0000-160 Other Supplies and Materials 363

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
	Total 72610	363
	TOTAL	6,221
<u>Hickory Valley Christian School</u>		
141-2-160-9075-5-72610-541010-0000-0000-160	Custodial Supplies	505
	Total 72610	505
	TOTAL	505
<u>Saint Jude</u>		
141-2-160-9140-5-72610-541010-0000-0000-160	Custodial Supplies	2,455
	Total 72610	2,455
	TOTAL	2,455
<u>Montessori</u>		
	Other Supplies and Materials	23
	Total 72610	23
	TOTAL	23
<u>Spalding Elementary (Collegedale Elementary)</u>		
141-2-160-9108-5-71100-542910-0000-0000-160	Instructional Supplies & Materials	157
	Total 71100	157
	TOTAL	157
<u>Grace Baptist</u>		
141-2-160-9007-5-71100-572210-0000-0000-160	Instructional Equipment	4,080
	Total 71100	4,080
	TOTAL	4,080
<u>Belvoir Christian Academy</u>		
141-2-160-9090-5-71100-572210-0000-0000-160	Instructional Equipment	2,011
	Total 71100	2,011
	TOTAL	2,011
<u>Annoor Academy</u>		
141-2-160-9181-5-71100-572210-0000-0000-160	Instruction Equipment	78
	Total 71100	78
	TOTAL	78
<u>Berean Academy</u>		
141-2-160-9020-5-71100-547110-0000-0000-160	Software	2,100
141-2-160-9020-5-71100-572210-0000-0000-160	Instruction Equipment	3,000
	Total 71100	5,100
141-2-160-9020-5-72120-549990-0000-0000-160	Other Supplies and Materials	140
	Total 72120	140
141-2-160-9020-5-72610-572010-0000-0000-160	Equipment-Plant Operation	2,213
	Total 72610	2,213
	TOTAL	7,453

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
<u>Hamilton Heights</u>		
141-2-160-9041-5-71100-572210-0000-0000-160	Instructional Equipment	172
	Total 71100	172
	TOTAL	172
	Total Private Schools	23,155
 <u>Charter Schools</u>		
<u>Chattanooga Girls Leadership Academy--Charter School</u>		
141-2-160-8001-3-71100-542910-0000-0000-160	Instructional Supplies	4,406
141-2-160-8001-3-71100-547110-0000-0000-160	Software	5,213
	Total 71100	9,619
	TOTAL	9,619
<u>Chattanooga Charter School of Excellence</u>		
141-2-160-8003-3-71100-547110-0000-0000-160	Software	1,001
	Total 71100	1,001
141-2-160-8003-3-72210-530810-0000-0000-160	Consultants	1,600
	Total 72210	1,600
	TOTAL	2,601
	Total Charter Schools	12,220
	TOTAL GRANT	610,457

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 INNOVATIVE HIGH SCHOOLS MODELS GRANT
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-2-167-0000-0-00000-473100-0000-0000-167	REVENUE	2,000,000

USE OF FUNDS SUMMARY

71300	CTE Instructional Program	1,122,220
72130	Other Student Support	295,000
72230	CTE Instructional Staff Support	555,000
99100	Transfers	27,780
	Total use of Funds	2,000,000

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
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Vocational Instruction

141-2-167-0000-0-71300-511610-0000-0000-167	Teachers (2)	165,848
141-2-167-0000-0-71300-514090-0000-0000-167	Teacher Supplements	130,000
141-2-167-0000-0-71300-520110-0000-0000-167	Social Security	18,342
141-2-167-0000-0-71300-520410-0000-0000-167	State Retirement	30,384
141-2-167-0000-0-71300-520610-0000-0000-167	Life Insurance	260
141-2-167-0000-0-71300-520710-0000-0000-167	Medical Insurance	30,600
141-2-167-0000-0-71300-520810-0000-0000-167	Dental Insurance	1,260
141-2-167-0000-0-71300-521010-0000-0000-167	Unemployment Compensation	440
141-2-167-0000-0-71300-521210-0000-0000-167	Medicare	4,290
141-2-167-0000-0-71300-529910-0000-0000-167	Long Term Disability	332
141-2-167-0000-0-71300-529930-0000-0000-167	Short Term Disability	464
141-2-167-0000-0-71300-542910-0000-0000-167	Instructional Supplies & Materials	340,000
141-2-167-0000-0-71300-573010-0000-0000-167	Vocational Equipment	400,000
	Total 71300 - CTE Instructional Program	1,122,220

Other Student Support

141-2-167-0000-0-72130-539990-0000-0000-167	Contracted Services	295,000
	Total 72130 - Other Student Support	295,000

Vocational Instructional Staff Support--Administrative

141-2-167-0000-0-72230-552410-0000-0000-167	In-Service/Staff Development	255,000
141-2-167-0000-0-72230-559990-0000-0000-167	Other Charges	300,000
	Total 72230 - CTE Instructional Staff Support	555,000

141-2-167-0000-0-99100-559010-0000-0000-167	Indirect Costs	27,780
	Total 99000 - Transfers	27,780

TOTAL BUDGET **2,000,000**

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 HQIM LITERACY IMPLEMENTATION NETWORK
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-2-172-0000-0-00000-473090-0000-0000-172	Revenue	83,000

USE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-2-172-0000-0-71100-542910-0000-0000-172	Instructional Materials and Supplies	10,000
	Total 71100 - Regular Instruction	10,000
141-2-172-0000-0-72210-539990-0000-0000-172	Contracted Services	73,000
	Total 72210 - Support Services Regular Instruction	73,000
	TOTAL BUDGET	83,000

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 EPIDEMIOLOGY & LABORATORY CAPACITY (ELC)
 BUDGET FISCAL YEAR 2021-2022**

FY22 award is \$12,115,444.81

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-2-173-0000-0-00000-473010-0000-0000-173	Revenue	12,115,445

USE OF FUNDS SUMMARY

72120	Health Services	5,928,730
72130	Other Student Support	5,911,715
76100	Regular Capital Outlay	275,000
	Total Use of Funds	12,115,445

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-2-173-0000-0-72120-510530-0000-0000-173	School Health Program Manager	78,589
141-2-173-0000-0-72120-510530-0000-0000-173	School Based Health Clinic Manager	65,000
141-2-173-0000-0-72120-513110-0000-0000-173	Nurses	3,133,014
141-2-173-0000-0-72120-513120-0000-0000-173	Contract Nurses	411,330
141-2-173-0000-0-72120-520110-0000-0000-173	Social Security	203,149
141-2-173-0000-0-72120-520410-0000-0000-173	State Retirement	481,661
141-2-173-0000-0-72120-520610-0000-0000-173	Life Insurance	4,680
141-2-173-0000-0-72120-520710-0000-0000-173	Medical Insurance	550,800
141-2-173-0000-0-72120-520810-0000-0000-173	Dental	22,680
141-2-173-0000-0-72120-521010-0000-0000-173	Unemployment	7,920
141-2-173-0000-0-72120-521210-0000-0000-173	Employer Medicare	47,511
141-2-173-0000-0-72120-529910-0000-0000-173	Long Term Disability	6,553
141-2-173-0000-0-72120-529930-0000-0000-173	Short Term Disability	9,175
141-2-173-0000-0-72120-541310-0000-0000-173	Drugs and Medical Supplies	400,000
141-2-173-0000-0-72120-573510-0000-0000-173	Equipment - Health	250,000
	Total 72120 - Health Services	5,672,062
141-2-173-0000-0-72130-516210-0000-0000-173	Health Services Admin Assistant	42,836
141-2-173-0000-0-72130-518990-0000-0000-173	COVID-19 Response Fellow	80,000
141-2-173-0000-0-72130-520110-0000-0000-173	Social Security	7,616
141-2-173-0000-0-72130-520410-0000-0000-173	State Retirement	18,057
141-2-173-0000-0-72130-520610-0000-0000-173	Life Insurance	130
141-2-173-0000-0-72130-520710-0000-0000-173	Medical Insurance	15,300
141-2-173-0000-0-72130-520810-0000-0000-173	Dental	630
141-2-173-0000-0-72130-521010-0000-0000-173	Unemployment	220
141-2-173-0000-0-72130-521210-0000-0000-173	Employer Medicare	1,781
141-2-173-0000-0-72130-529910-0000-0000-173	Long Term Disability	246
141-2-173-0000-0-72130-529930-0000-0000-173	Short Term Disability	344
141-2-173-0000-0-72130-539990-0000-0000-173	Other Contracted Services	5,744,555
	Total 72130 - Other Student Support	5,911,715
141-2-173-0000-0-76100-570710-0000-0000-173	Building Improvements	275,000
	Total 76100 - Regular Capital Outlay	275,000
	Total Hamilton County Schools	11,858,777

Charter Schools

Chattanooga Girls Leadership Academy

141-2-173-8001-3-72120-513120-0000-0000-173	Contract Nurses	67,375
141-2-173-8001-3-72120-541310-0000-0000-173	Drugs and Medical Supplies	1,500
141-2-173-8001-3-72120-559990-0000-0000-173	Other Charges	20,992

	Total 72120 - Health Services	<u>89,867</u>
	Total Chattanooga Girls Leadership Academy	<u>89,867</u>
<u>Ivy Academy</u>		
141-2-173-8002-3-72120-541310-0000-0000-173	Drugs and Medical Supplies	19,624
141-2-173-8002-3-72120-559990-0000-0000-173	Other Charges	45,177
	Total 72120 - Health Services	<u>64,801</u>
	Total Ivy Academy	<u>64,801</u>
<u>Chattanooga Charter School of Excellence</u>		
141-2-173-8003-3-72120-541310-0000-0000-173	Drugs and Medical Supplies	4,115
141-2-173-8003-3-72120-559990-0000-0000-173	Other Charges	43,885
	Total 72120 - Health Services	<u>48,000</u>
	Total Chatt Charter School of Excellence	<u>48,000</u>
<u>Chattanooga Charter School of Excellence Middle</u>		
141-2-173-8010-2-72120-541310-0000-0000-173	Drugs and Medical Supplies	2,000
141-2-173-8010-2-72120-559990-0000-0000-173	Other Charges	22,000
	Total 72120 - Health Services	<u>24,000</u>
	Total Chatt Charter School of Excellence Middle	<u>24,000</u>
<u>Chattanooga Prep</u>		
141-2-173-8011-5-72120-513120-0000-0000-173	Contract Nurse	30,000
	Total 72120 - Health Services	<u>30,000</u>
	Total Chattanooga Prep	<u>30,000</u>
	TOTAL BUDGET	<u><u>12,115,445</u></u>

HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 GOVERNOR'S CIVICS SEAL GRANT
 BUDGET FISCAL YEAR 2021-2022

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-2-261-0000-0-00000-473100-0000-0000-261	Revenue	47,000
	Total Source of Funds	47,000

USE OF FUNDS SUMMARY

71100	Regular Instruction	20,935
72210	Instructional Support	16,225
72710	Transportation	9,840
	Total Use of Funds	47,000

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
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Hamilton County Schools

141-2-261-0000-0-72210-552410-0000-0000-261	In-Service / Staff Development	10,000
	Total 72210 - Instructional Support	10,000
	Total District	10,000

East Hamilton Middle School

141-2-261-0060-2-71100-542910-0000-0000-261	Instructional Supplies	365
141-2-261-0060-2-71100-544910-0000-0000-261	Textbooks	1,800
141-2-261-0060-2-71100-559990-0000-0000-261	Other Charges	1,995
	Total 71100 - Regular Instruction	4,160
141-2-261-0060-2-72710-531410-0000-0000-261	Transportation	840
	Total 72710 - Transportation	840
	Total School	5,000

Sale Creek Middle High School

141-2-261-0190-0-71100-547110-0000-0000-261	Software	75
141-2-261-0190-0-71100-559990-0000-0000-261	Other Charges	3,325
	Total 71100 - Regular Instruction	3,400
141-2-261-0190-0-72210-549990-0000-0000-261	Other Supplies and Materials	100
	Total 72210 - Instructional Support	100
141-2-261-0190-0-72710-531410-0000-0000-261	Transportation	3,500
	Total 72710 - Transportation	3,500
	Total School	7,000

Signal Mountain Middle High School

141-2-261-0210-0-71100-559990-0000-0000-261	Other Charges	4,000
	Total 71100 - Regular Instruction	4,000
141-2-261-0210-0-72710-531410-0000-0000-261	Transportation	3,000
	Total 72710 - Transportation	3,000

	Total School	<u><u>7,000</u></u>
<u>Soddy Daisy Elementary</u>		
141-2-261-0230-1-71100-547110-0000-0000-261	Software	75
	Total 71100 - Regular Instruction	<u>75</u>
141-2-261-0230-1-72210-552410-0000-0000-261	In-Service / Staff Development	2,625
	Total 72210 - Instructional Support	<u>2,625</u>
141-2-261-0230-1-72710-531410-0000-0000-261	Transportation	300
	Total 72710 - Transportation	<u>300</u>
	Total School	<u><u>3,000</u></u>
<u>Spring Creek Elementary School</u>		
141-2-261-0235-1-71100-547110-0000-0000-261	Software	1,770
141-2-261-0235-1-71100-559990-0000-0000-261	Other Charges	230
	Total 71100 - Regular Instruction	<u>2,000</u>
141-2-261-0235-1-72210-552410-0000-0000-261	In-Service / Staff Development	1,800
	Total 72210 - Instructional Support	<u>1,800</u>
141-2-261-0235-1-72710-531410-0000-0000-261	Transportation	1,200
	Total 72710 - Transportation	<u>1,200</u>
	Total School	<u><u>5,000</u></u>
<u>Thrasher Elementary School</u>		
141-2-261-0240-1-71100-542910-0000-0000-261	Instructional Supplies	3,300
	Total 71100 - Regular Instruction	<u>3,300</u>
141-2-261-0240-1-72210-552410-0000-0000-261	In-Service / Staff Development	1,700
	Total 72210 - Instructional Support	<u>1,700</u>
	Total School	<u><u>5,000</u></u>
<u>Hamilton County Virtual School</u>		
141-2-261-0275-0-71100-518990-0000-0000-261	Other Salaries	423
141-2-261-0275-0-71100-520110-0000-0000-261	Social Security	26
141-2-261-0275-0-71100-520410-0000-0000-261	Retirement	45
141-2-261-0275-0-71100-521210-0000-0000-261	Medicare	6
141-2-261-0275-0-71100-559990-0000-0000-261	Other Charges	3,500
	Total 71100 - Regular Instruction	<u>4,000</u>
141-2-261-0275-0-72710-531410-0000-0000-261	Transportation	1,000
	Total 72710 - Transportation	<u>1,000</u>
	Total School	<u><u>5,000</u></u>
	TOTAL BUDGET	<u><u>47,000</u></u>

**HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
IDEA PRESCHOOL INCENTIVE GRANT
BUDGET FISCAL YEAR 2021-2022**

		2022 Award	2,935	272,935	
		2021 Carryover		-	
		TOTAL BUDGET	270,000	272,935	
141-2-321-0000-0-00000-471450-0000-0000-321		REVENUE	270,000	272,935	
ACCOUNT CODE	EXPENDITURE DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 7/15/2021
141-2-321-0000-0-71200-542910-0000-0000-321	Instructional Materials	6,500			6,500
141-2-321-0000-0-71200-549990-0000-0000-321	Other Supplies & Materials	7,000			7,000
141-2-321-0000-0-71200-572510-0000-0000-321	Special Education Equipment	15,000			15,000
	Total 71200	28,500	-	-	28,500
141-2-321-0000-0-72220-513510-0000-0000-321	Assessment Personnel (1)	57,409			57,409
141-2-321-0000-0-72220-520110-0000-0000-321	Social Security	4,900			4,900
141-2-321-0000-0-72220-520410-0000-0000-321	State Retirement	8,117			8,117
141-2-321-0000-0-72220-520610-0000-0000-321	Life Insurance	65			65
141-2-321-0000-0-72220-520710-0000-0000-321	Health Insurance	7,650			7,650
141-2-321-0000-0-72220-520810-0000-0000-321	Dental	315			315
141-2-321-0000-0-72220-521010-0000-0000-321	Unemployment Compensation	110			110
141-2-321-0000-0-72220-521210-0000-0000-321	Medicare	1,146			1,146
141-2-321-0000-0-72220-529910-0000-0000-321	Long Term Disability	160			160
141-2-321-0000-0-72220-529930-0000-0000-321	Short Term Disability	219			219
141-2-321-0000-0-72220-531210-0000-0000-321	Contracts with Private Agencies	29,751			29,751
141-2-321-0000-0-72220-552410-0000-0000-321	In Service Staff Development				
	Total 72220	109,842	-	-	109,842
141-2-321-0000-0-99100-559010-0000-0000-321	Indirect Costs (3.32%)	5,353	2,935		8,288
	Total 99100	5,353	2,935	-	8,288
Daisy Elementary					
141-2-321-0050-1-71200-511610-0000-0000-321	Teacher (1)	47,488			47,488
141-2-321-0050-1-71200-516310-0000-0000-321	Educational Assistant (1)	18,586			18,586
141-2-321-0050-1-71200-520110-0000-0000-321	Social Security	4,097			4,097
141-2-321-0050-1-71200-520410-0000-0000-321	State Retirement	7,609			7,609
141-2-321-0050-1-71200-520610-0000-0000-321	Life Insurance	130			130
141-2-321-0050-1-71200-520710-0000-0000-321	Health Insurance	15,300			15,300
141-2-321-0050-1-71200-520810-0000-0000-321	Dental	630			630
141-2-321-0050-1-71200-521010-0000-0000-321	Unemployment Compensation	220			220
141-2-321-0050-1-71200-521210-0000-0000-321	Medicare	958			958
141-2-321-0050-1-71200-529910-0000-0000-321	Long Term Disability	132			132
141-2-321-0050-1-71200-529930-0000-0000-321	Short Term Disability	186			186
	Total 71200	95,336	-	-	95,336
Middle Valley Elementary					
141-2-321-0085-1-71200-516310-0000-0000-321	Educational Assistant (1)	18,587			18,587
141-2-321-0085-1-71200-520110-0000-0000-321	Social Security	1,152			1,152
141-2-321-0085-1-71200-520410-0000-0000-321	State Retirement	2,732			2,732
141-2-321-0085-1-71200-520610-0000-0000-321	Life Insurance	65			65
141-2-321-0085-1-71200-520710-0000-0000-321	Health Insurance	7,650			7,650
141-2-321-0085-1-71200-520810-0000-0000-321	Dental	315			315
141-2-321-0085-1-71200-521010-0000-0000-321	Unemployment Compensation	110			110
141-2-321-0085-1-71200-521210-0000-0000-321	Medicare	270			270
141-2-321-0085-1-71200-529910-0000-0000-321	Long Term Disability	35			35
141-2-321-0085-1-71200-529930-0000-0000-321	Short Term Disability	53			53
	Total 71200	30,969	-	-	30,969
TOTAL PRESCHOOL GRANT		270,000	2,935	-	272,935

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 CCEIS - Comprehensive Coordinated Early Intervening Services
 BUDGET FISCAL YEAR 2021-2022

	FY22 Transfer from IDEA B	1,485,300	(92,557)		1,392,743
141-2-327-0000-0-00000-471430-0000-0000	Revenue	1,485,300	(92,557)	-	1,392,743

USE OF FUNDS SUMMARY

71100 Regular Instruction	438,916	-	-	438,916
72130 Other Student Support	966,903	-	(92,557)	874,346
72210 Instructional Support	79,481	-	-	79,481
Total Use of Funds	1,485,300	-	(92,557)	1,392,743

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 7/15/2021
141-2-327-0000-0-71100-511610-0000-0000	Teachers (5)	168,834			168,834
141-2-327-0000-0-71100-516310-0000-0000	Educational Assistant (5)	92,090			92,090
141-2-327-0000-0-71100-520110-0000-0000	Social Security	22,749			22,749
141-2-327-0000-0-71100-520410-0000-0000	State Retirement	41,762			41,762
141-2-327-0000-0-71100-520610-0000-0000	Life Insurance	650			650
141-2-327-0000-0-71100-520710-0000-0000	Health Insurance	76,500			76,500
141-2-327-0000-0-71100-520810-0000-0000	Dental Insurance	3,150			3,150
141-2-327-0000-0-71100-521010-0000-0000	Unemployment Compensation	1,100			1,100
141-2-327-0000-0-71100-521210-0000-0000	Medicare	5,320			5,320
141-2-327-0000-0-71100-529910-0000-0000	Long Term Disability	734			734
141-2-327-0000-0-71100-529930-0000-0000	Short Term Disability	1,027			1,027
141-2-327-0000-0-71100-542910-0000-0000	Instructional Supplies	25,000			25,000
	Total 71100 - Regular Instruction	438,916	-	-	438,916
141-2-327-0000-0-72130-512310-0000-0000	Guidance (2)	106,757			106,757
141-2-327-0000-0-72130-513010-0000-0000	Social Worker (5)	223,570			223,570
141-2-327-0000-0-72130-518990-0000-0000	Behavioral Response Facilitators (5)	232,585			232,585
141-2-327-0000-0-72130-518990-0000-0000	Data Specialist (1)	67,194			67,194
141-2-327-0000-0-72130-520110-0000-0000	Social Security	45,638			45,638
141-2-327-0000-0-72130-520410-0000-0000	State Retirement	78,574			78,574
141-2-327-0000-0-72130-520610-0000-0000	Life Insurance	845			845
141-2-327-0000-0-72130-520710-0000-0000	Health Insurance	99,450			99,450
141-2-327-0000-0-72130-520810-0000-0000	Dental Insurance	4,095			4,095
141-2-327-0000-0-72130-521010-0000-0000	Unemployment Compensation	1,430			1,430
141-2-327-0000-0-72130-521210-0000-0000	Medicare	10,674			10,674
141-2-327-0000-0-72130-529910-0000-0000	Long Term Disability	1,473			1,473
141-2-327-0000-0-72130-529930-0000-0000	Short Term Disability	2,061			2,061
141-2-327-0000-0-72130-549990-0000-0000	Software License	92,557		(92,557)	-
	Total 72130 - Other Student Support	966,903	-	(92,557)	874,346
141-2-327-0000-0-72210-519610-0000-0000	Stipends	25,000			25,000
141-2-327-0000-0-72210-520110-0000-0000	Social Security	1,550			1,550
141-2-327-0000-0-72210-520410-0000-0000	State Retirement	2,568			2,568
141-2-327-0000-0-72210-521210-0000-0000	Medicare	363			363
141-2-327-0000-0-72210-530810-0000-0000	Consultants	25,000			25,000
141-2-327-0000-0-72210-552410-0000-0000	In Service Staff Development	25,000			25,000
	Total 72210 - Instructional Support	79,481	-	-	79,481
	TOTAL	1,485,300	-	(92,557)	1,392,743

**Ex Ed has budgeted \$130,134 in IDEA for CCEIS for Ex Ed Students.

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 IDEA PART B GRANT
 BUDGET FISCAL YEAR 2021-2022**

2022 AWARD	9,902,000	250,511		10,152,511
2021 CARRYOVER IDEA				-
2022 ADDITIONAL FUNDS				-
TRANSFER TO CCEIS	(1,485,300)	92,557		(1,392,743)
TRANSFER 2021 CCEIS CARRYOVER				-
TOTAL BUDGET	8,416,700	343,068	-	8,759,768

141-2-328-0000-0-00000-471430-0000-0000-328	REVENUE	8,416,700	343,068	-	8,759,768
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USE OF FUNDS SUMMARY

71200	Special Ed Instruction	3,556,650	343,068	-	3,899,718
72220	Special Ed Support	4,455,433	-	-	4,455,433
72710	Transportation	126,351	-	-	126,351
99000	Indirect Costs	278,266	-	-	278,266
	Total	8,416,700	343,068	-	8,759,768

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET			AMENDED BUDGET
		DOCUMENT	INCREASES	DECREASES	7/15/2021
141-2-328-0000-0-71200-518990-0000-6000-328	Other Salary and Wages - Compensatory Services	25,000			25,000
141-2-328-0000-0-71200-520110-0000-6000-328	Social Security	1,550			1,550
141-2-328-0000-0-71200-520410-0000-6000-328	State Retirement	3,675			3,675
141-2-328-0000-0-71200-521210-0000-6000-328	Medicare	363			363
	Total 71200 - Special Ed Instruction	30,588	-	-	30,588
141-2-328-0000-0-71200-511610-0000-0000-328	Teachers (2)	155,453			155,453
141-2-328-0000-0-71200-514090-0000-0000-328	Teachers Extended Contracts	8,000			8,000
141-2-328-0000-0-71200-516310-0000-0000-328	Educational Assistants (110)	1,499,177	343,068		1,842,245
141-2-328-0000-0-71200-520110-0000-0000-328	Social Security	141,715			141,715
141-2-328-0000-0-71200-520410-0000-0000-328	State Retirement	328,760			328,760
141-2-328-0000-0-71200-520610-0000-0000-328	Life Insurance	7,085			7,085
141-2-328-0000-0-71200-520710-0000-0000-328	Health Insurance	833,850			833,850
141-2-328-0000-0-71200-520810-0000-0000-328	Dental Insurance	34,335			34,335
141-2-328-0000-0-71200-521010-0000-0000-328	Unemployment Compensation	11,990			11,990
141-2-328-0000-0-71200-521210-0000-0000-328	Medicare	33,142			33,142
141-2-328-0000-0-71200-529910-0000-0000-328	Long Term Disability	4,571			4,571
141-2-328-0000-0-71200-529930-0000-0000-328	Short Term Disability	6,400			6,400
141-2-328-0000-0-71200-531210-0000-0000-328	Contracts w Private Agencies	63,330			63,330
141-2-328-0000-0-71200-533610-0000-0000-328	Equipment Maintenance & Repair	4,650			4,650
141-2-328-0000-0-71200-542910-0000-0000-328	Instructional Supplies & Materials	58,384			58,384
141-2-328-0000-0-71200-559990-0000-0000-328	Other charges:Charter schools	235,220			235,220
141-2-328-0000-0-71200-572510-0000-0000-328	Exceptional Ed Equipment	100,000			100,000
	Total 71200 - Special Ed Instruction	3,526,062	343,068	-	3,869,130
141-2-328-0000-0-72220-510520-0000-0000-328	Supervisor/Director (2)	210,343			210,343
141-2-328-0000-0-72220-512410-0000-0000-328	Psychological Personnel (16.8)	1,071,553			1,071,553
141-2-328-0000-0-72220-516110-0000-0000-328	Secretary (3)	74,633			74,633
141-2-328-0000-0-72220-518990-0000-0000-328	Other Salaries (8)	673,496			673,496
141-2-328-0000-0-72220-519610-0000-0000-328	Stipends for Professional Dev	2,000			2,000
141-2-328-0000-0-72220-520110-0000-0000-328	Social Security	125,986			125,986
141-2-328-0000-0-72220-520410-0000-0000-328	State Retirement	224,244			224,244
141-2-328-0000-0-72220-520610-0000-0000-328	Life Insurance	2,210			2,210
141-2-328-0000-0-72220-520710-0000-0000-328	Health Insurance	260,100			260,100
141-2-328-0000-0-72220-520810-0000-0000-328	Dental Insurance	10,710			10,710
141-2-328-0000-0-72220-521010-0000-0000-328	Unemployment Compensation	3,740			3,740
141-2-328-0000-0-72220-521210-0000-0000-328	Medicare	29,464			29,464
141-2-328-0000-0-72220-529910-0000-0000-328	Long Term Disability	4,064			4,064
141-2-328-0000-0-72220-529930-0000-0000-328	Short Term Disability	5,690			5,690
141-2-328-0000-0-72220-531210-0000-0000-328	Contracts with Private Agencies	1,587,700			1,587,700
141-2-328-0000-0-72220-535520-0000-0000-328	Travel--Mileage	65,000			65,000
141-2-328-0000-0-72220-549990-0000-0000-328	Other Supplies & Materials	67,000			67,000
141-2-328-0000-0-72220-552410-0000-0000-328	Staff Development	37,500			37,500
	Total 72220 - Special Ed Support	4,455,433	-	-	4,455,433
141-2-328-0000-0-72710-531310-0000-0000-328	Contracts w Parents	1,000			1,000
141-2-328-0000-0-72710-531410-0000-0000-328	Contracts w Public Carriers	125,351			125,351
	Total 72710 - Transportation	126,351	-	-	126,351
141-2-328-0000-0-99100-559010-0000-0000-328	Indirect costs	278,266			278,266
	Total 99000 - Transfers	278,266	-	-	278,266
	Total Budget	8,416,700	343,068	-	8,759,768

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL FUNDED PROGRAMS
 TRANSITION SCHOOL TO WORK GRANT
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 7/15/2021
141-2-335-0000-0-00000-471430-0000-0000-335	OTHER FEDERAL THROUGH STATE	12,592	64,001		76,593

USE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASES	DECREASES	AMENDED BUDGET 7/15/2021
141-2-335-0000-0-72220-518990-0000-0000-335	Transition Case Manager	8,594	46,737		55,331
141-2-335-0000-0-72220-520110-0000-0000-335	Social Security	533	2,898		3,431
141-2-335-0000-0-72220-520410-0000-0000-335	State Retirement	1,263	4,419		5,682
141-2-335-0000-0-72220-520610-0000-0000-335	Life Insurance	16	73		89
141-2-335-0000-0-72220-520710-0000-0000-335	Medical Insurance	1,913	8,502		10,415
141-2-335-0000-0-72220-520810-0000-0000-335	Dental Reimbursement	79	351		430
141-2-335-0000-0-72220-521010-0000-0000-335	Unemployment	28	119		147
141-2-335-0000-0-72220-521210-0000-0000-335	Medicare	125	677		802
141-2-335-0000-0-72220-529910-0000-0000-335	Long Term Disability	17	94		111
141-2-335-0000-0-72220-529930-0000-0000-335	Short Term Disability	24	131		155
	Total 72220-Special Education Support	12,592	64,001	-	76,593
	TOTAL GRANT	12,592	64,001	-	76,593

**HAMILTON COUNTY DEPT OF EDUCATION
STATE PROGRAMS
COMPETITIVE PRIORITY SCHOOL STATE GRANT
BUDGET FISCAL YEAR 2021-2022**

FY21 Projected Carryover \$89,680

141-1-204-0000-0-00000-465900-0000-0000-204 OTHER STATE EDUCATION REVENUE 89,680

USE OF FUNDS

71100 Regular Instruction	62,844
72130 Other Student Support	10,000
72210 Instructional Support	14,750
72710 Transportation	-
99100 Indirect Cost	2,086
Total Use of Funds	89,680

**FY2022
BUDGET
7/15/2021**

ACCOUNT CODE	DESCRIPTION	
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The Howard School

141-1-204-0137-3-71100-514090-0000-0000-204	Extended Contracts	33,000
141-1-204-0137-3-71100-520110-0000-0000-204	Social Security	2,046
141-1-204-0137-3-71100-520410-0000-0000-204	Retirement	3,399
141-1-204-0137-3-71100-521210-0000-0000-204	Medicare	479
	Total 71100--Regular Instruction	38,924

141-1-204-0137-3-99100-559010-0000-0000-204	Indirect Costs 3.32%	1,246
	Total 99100	1,246

Total School	40,170
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Orchard Knob Middle

141-1-204-0200-2-71100-514090-0000-0000-204	Extended Contracts	1,300
141-1-204-0200-2-71100-520110-0000-0000-204	Social Security	81
141-1-204-0200-2-71100-520410-0000-0000-204	Retirement	134
141-1-204-0200-2-71100-521210-0000-0000-204	Medicare	19
	Total 71100--Regular Instruction	1,534

141-1-204-0200-2-99100-559010-0000-0000-204	Indirect Costs 3.32%	48
	Total 99100	48

Total School	1,582
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Woodmore Elementary

141-1-204-0245-1-71100-572210-0000-0000-204	Instruction Equipment	22,386
	Total 71100--Regular Instruction	22,386

141-1-204-0245-1-72130-530810-0000-0000-204	Consultant	10,000
	Total 72130--Other Student Support	10,000

141-1-204-0245-1-72210-530810-0000-0000-204	Consultant	10,500
141-1-204-0245-1-72210-552410-0000-0000-204	Staff Development	4,250
	Total 72210--Instructional Support	14,750

141-1-204-0245-1-99100-559010-0000-0000-204	Indirect Costs 3.32%	792
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ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
	Total 99100	792
	Total School	47,928
	TOTAL GRANT	89,680

HAMILTON COUNTY DEPT OF EDUCATION
 STATE FUNDED PRE-KINDERGARTEN
 VOLUNTARY PRE K GRANT
 BUDGET FISCAL YEAR 2021-2022

The FY2022 award for 37 Pre K Classrooms is \$2,934,576.95

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 7/15/2021
141-1-251-0000-6-00000-465150-0000-0000-251	REVENUE	2,792,655	141,922		2,934,577

USE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET AMOUNT	INCREASE	(DECREASE)	AMENDED BUDGET 7/15/2021
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Pre K Budget

Chambliss Shelter (2 classes)

141-1-251-0359-6-73400-511610-0000-0000-251	Pre K Teacher	109,342	10,106		119,448
141-1-251-0359-6-73400-516310-0000-0000-251	Pre K Educational Assistant	44,974		(168)	44,806
141-1-251-0359-6-73400-520110-0000-0000-251	Social Security	9,568	616		10,184
141-1-251-0359-6-73400-520410-0000-0000-251	State Retirement	17,840	1,013		18,853
141-1-251-0359-6-73400-520610-0000-0000-251	Life Insurance	260			260
141-1-251-0359-6-73400-520710-0000-0000-251	Medical Insurance	30,600			30,600
141-1-251-0359-6-73400-520810-0000-0000-251	Dental Reimbursement	1,260			1,260
141-1-251-0359-6-73400-521010-0000-0000-251	Unemployment Compensation	440			440
141-1-251-0359-6-73400-521210-0000-0000-251	Medicare	2,238	143		2,381
141-1-251-0359-6-73400-529910-0000-0000-251	Long Term Disability	309	19		328
141-1-251-0359-6-73400-529930-0000-0000-251	Short Term Disability	432	28		460
	Total 73400	217,263	11,925	(168)	229,020

Headstart--Avondale (3 Classes)

141-1-251-0361-6-73400-511610-0000-0000-251	Pre K Teacher	167,773		(13,673)	154,100
141-1-251-0361-6-73400-520110-0000-0000-251	Social Security	10,402		(848)	9,554
141-1-251-0361-6-73400-520410-0000-0000-251	State Retirement	17,230		(1,405)	15,825
141-1-251-0361-6-73400-520610-0000-0000-251	Life Insurance	195			195
141-1-251-0361-6-73400-520710-0000-0000-251	Medical Insurance	22,950			22,950
141-1-251-0361-6-73400-520810-0000-0000-251	Dental Reimbursement	945			945
141-1-251-0361-6-73400-521010-0000-0000-251	Unemployment Compensation	330			330
141-1-251-0361-6-73400-521210-0000-0000-251	Medicare	2,433		(199)	2,234
141-1-251-0361-6-73400-529910-0000-0000-251	Long Term Disability	336		(28)	308
141-1-251-0361-6-73400-529930-0000-0000-251	Short Term Disability	470		(39)	431
	Total 73400	223,064	-	(16,192)	206,872

Headstart--Cedar Hill (1 Class)

141-1-251-0364-6-73400-511610-0000-0000-251	Pre K Teacher	65,524		(624)	64,900
141-1-251-0364-6-73400-520110-0000-0000-251	Social Security	4,063		(36)	4,027
141-1-251-0364-6-73400-520410-0000-0000-251	State Retirement	6,729		(62)	6,667
141-1-251-0364-6-73400-520610-0000-0000-251	Life Insurance	65			65
141-1-251-0364-6-73400-520710-0000-0000-251	Medical Insurance	7,650			7,650
141-1-251-0364-6-73400-520810-0000-0000-251	Dental Reimbursement	315			315
141-1-251-0364-6-73400-521010-0000-0000-251	Unemployment Compensation	110			110
141-1-251-0364-6-73400-521210-0000-0000-251	Medicare	950		(9)	941
141-1-251-0364-6-73400-529910-0000-0000-251	Long Term Disability	131		(1)	130
141-1-251-0364-6-73400-529930-0000-0000-251	Short Term Disability	183		(1)	182
	Total 73400	85,720	-	(733)	84,987

Daisy Elementary (1 class)

141-1-251-0050-6-73400-511610-0000-0000-251	Pre K Teacher	44,395		(423)	43,972
141-1-251-0050-6-73400-516310-0000-0000-251	Pre K Educational Assistant	23,221		(221)	23,000
141-1-251-0050-6-73400-520110-0000-0000-251	Social Security	4,192		(40)	4,152
141-1-251-0050-6-73400-520410-0000-0000-251	State Retirement	7,972		(75)	7,897
141-1-251-0050-6-73400-520610-0000-0000-251	Life Insurance	130			130
141-1-251-0050-6-73400-520710-0000-0000-251	Medical Insurance	15,300			15,300
141-1-251-0050-6-73400-520810-0000-0000-251	Dental Reimbursement	630			630
141-1-251-0050-6-73400-521010-0000-0000-251	Unemployment Compensation	220			220
141-1-251-0050-6-73400-521210-0000-0000-251	Medicare	980		(9)	971
141-1-251-0050-6-73400-529910-0000-0000-251	Long Term Disability	135		(1)	134
141-1-251-0050-6-73400-529930-0000-0000-251	Short Term Disability	189		(1)	188
	Total 73400	97,364	-	(770)	96,594

East Ridge Elementary (2 Classes)

141-1-251-0065-6-73400-511610-0000-0000-251	Pre K Teacher	103,000		(555)	102,445
141-1-251-0065-6-73400-520110-0000-0000-251	Social Security	6,386		(35)	6,351
141-1-251-0065-6-73400-520410-0000-0000-251	State Retirement	10,578		(57)	10,521
141-1-251-0065-6-73400-520610-0000-0000-251	Life Insurance	130			130
141-1-251-0065-6-73400-520710-0000-0000-251	Medical Insurance	15,300			15,300
141-1-251-0065-6-73400-520810-0000-0000-251	Dental Reimbursement	630			630
141-1-251-0065-6-73400-521010-0000-0000-251	Unemployment Compensation	220			220
141-1-251-0065-6-73400-521210-0000-0000-251	Medicare	1,494		(9)	1,485
141-1-251-0065-6-73400-529910-0000-0000-251	Long Term Disability	206		(1)	205
141-1-251-0065-6-73400-529930-0000-0000-251	Short Term Disability	288		(1)	287
Total 73400		138,232	-	(658)	137,574

Middle Valley Elementary (2 Classes)

141-1-251-0085-6-73400-511610-0000-0000-251	Pre K Teacher	99,694		(949)	98,745
141-1-251-0085-6-73400-516310-0000-0000-251	Pre K Educational Assistant	19,186		(184)	19,002
141-1-251-0085-6-73400-520110-0000-0000-251	Social Security	7,076	224		7,300
141-1-251-0085-6-73400-520410-0000-0000-251	State Retirement	13,059		(125)	12,934
141-1-251-0085-6-73400-520610-0000-0000-251	Life Insurance	195			195
141-1-251-0085-6-73400-520710-0000-0000-251	Medical Insurance	22,950			22,950
141-1-251-0085-6-73400-520810-0000-0000-251	Dental Reimbursement	945			945
141-1-251-0085-6-73400-521010-0000-0000-251	Unemployment Compensation	330			330
141-1-251-0085-6-73400-521210-0000-0000-251	Medicare	1,655	52		1,707
141-1-251-0085-6-73400-529910-0000-0000-251	Long Term Disability	228	7		235
141-1-251-0085-6-73400-529930-0000-0000-251	Short Term Disability	320	10		330
Total 73400		165,638	293	(1,258)	164,673

Harrison Elementary (2 Classes)

141-1-251-0090-6-73400-516310-0000-0000-251	Pre K Educational Assistant	38,001	3,638		41,639
141-1-251-0090-6-73400-520110-0000-0000-251	Social Security	2,356	226		2,582
141-1-251-0090-6-73400-520410-0000-0000-251	State Retirement	5,586	535		6,121
141-1-251-0090-6-73400-520610-0000-0000-251	Life Insurance	65	65		130
141-1-251-0090-6-73400-520710-0000-0000-251	Medical Insurance	7,650	7,650		15,300
141-1-251-0090-6-73400-520810-0000-0000-251	Dental Reimbursement	315	315		630
141-1-251-0090-6-73400-521010-0000-0000-251	Unemployment Compensation	110	110		220
141-1-251-0090-6-73400-521210-0000-0000-251	Medicare	551	53		604
141-1-251-0090-6-73400-529910-0000-0000-251	Long Term Disability	76	7		83
141-1-251-0090-6-73400-529930-0000-0000-251	Short Term Disability	106	11		117
Total 73400		54,816	12,610	-	67,426

N.Hamilton County Elementary (1 class)

141-1-251-0147-6-73400-511610-0000-0000-251	Pre K Teacher	43,965		(419)	43,546
141-1-251-0147-6-73400-516310-0000-0000-251	Pre K Educational Assistant	-	18,639		18,639
141-1-251-0147-6-73400-520110-0000-0000-251	Social Security	2,726	1,129		3,855
141-1-251-0147-6-73400-520410-0000-0000-251	State Retirement	4,515	2,697		7,212
141-1-251-0147-6-73400-520610-0000-0000-251	Life Insurance	65	65		130
141-1-251-0147-6-73400-520710-0000-0000-251	Medical Insurance	7,650	7,650		15,300
141-1-251-0147-6-73400-520810-0000-0000-251	Dental Reimbursement	315	315		630
141-1-251-0147-6-73400-521010-0000-0000-251	Unemployment Compensation	110	110		220
141-1-251-0147-6-73400-521210-0000-0000-251	Medicare	638	264		902
141-1-251-0147-6-73400-529910-0000-0000-251	Long Term Disability	88	36		124
141-1-251-0147-6-73400-529930-0000-0000-251	Short Term Disability	123	51		174
Total 73400		60,195	30,956	(419)	90,732

Ooltewah Elementary (2 Classes)

141-1-251-0155-6-73400-511610-0000-0000-251	Pre K Teacher	116,577		(1,110)	115,467
141-1-251-0155-6-73400-516310-0000-0000-251	Pre K Educational Assistant	41,672		(397)	41,275
141-1-251-0155-6-73400-520110-0000-0000-251	Social Security	9,811		(93)	9,718
141-1-251-0155-6-73400-520410-0000-0000-251	State Retirement	18,098		(172)	17,926
141-1-251-0155-6-73400-520610-0000-0000-251	Life Insurance	260			260
141-1-251-0155-6-73400-520710-0000-0000-251	Medical Insurance	30,600			30,600
141-1-251-0155-6-73400-520810-0000-0000-251	Dental Reimbursement	1,260			1,260
141-1-251-0155-6-73400-521010-0000-0000-251	Unemployment Compensation	440			440
141-1-251-0155-6-73400-521210-0000-0000-251	Medicare	2,295		(22)	2,273
141-1-251-0155-6-73400-529910-0000-0000-251	Long Term Disability	316		(3)	313
141-1-251-0155-6-73400-529930-0000-0000-251	Short Term Disability	443		(4)	439
Total 73400		221,772	-	(1,801)	219,971

Wolftever Creek (1 Class)

141-1-251-0148-6-73400-511610-0000-0000-251	Pre K Teacher	57,284	56,192		113,476
141-1-251-0148-6-73400-516310-0000-0000-251	Pre K Educational Assistant	19,368	19,000		38,368
141-1-251-0148-6-73400-520110-0000-0000-251	Social Security	4,752	4,662		9,414

141-1-251-0148-6-73400-520410-0000-0000-251	State Retirement	8,730	8,564	17,294
141-1-251-0148-6-73400-520610-0000-0000-251	Life Insurance	130	130	260
141-1-251-0148-6-73400-520710-0000-0000-251	Medical Insurance	15,300	15,300	30,600
141-1-251-0148-6-73400-520810-0000-0000-251	Dental Reimbursement	630	630	1,260
141-1-251-0148-6-73400-521010-0000-0000-251	Unemployment Compensation	220	220	440
141-1-251-0148-6-73400-521210-0000-0000-251	Medicare	1,111	1,091	2,202
141-1-251-0148-6-73400-529910-0000-0000-251	Long Term Disability	153	151	304
141-1-251-0148-6-73400-529930-0000-0000-251	Short Term Disability	215	210	425
	Total 73400	107,893	106,150	- 214,043

Red Bank Elementary (2 classes)

141-1-251-0171-6-73400-511610-0000-0000-251	Pre K Teacher	-	43,119	43,119
141-1-251-0171-6-73400-516310-0000-0000-251	Pre K Educational Assistant	34,604	5,218	39,822
141-1-251-0171-6-73400-520110-0000-0000-251	Social Security	2,145	2,997	5,142
141-1-251-0171-6-73400-520410-0000-0000-251	State Retirement	5,087	5,195	10,282
141-1-251-0171-6-73400-520610-0000-0000-251	Life Insurance	65	130	195
141-1-251-0171-6-73400-520710-0000-0000-251	Medical Insurance	7,650	15,300	22,950
141-1-251-0171-6-73400-520810-0000-0000-251	Dental Reimbursement	315	630	945
141-1-251-0171-6-73400-521010-0000-0000-251	Unemployment Compensation	110	220	330
141-1-251-0171-6-73400-521210-0000-0000-251	Medicare	502	701	1,203
141-1-251-0171-6-73400-529910-0000-0000-251	Long Term Disability	69	97	166
141-1-251-0171-6-73400-529930-0000-0000-251	Short Term Disability	97	135	232
	Total 73400	50,644	73,742	- 124,386

Snow Hill (2 classes)

141-1-251-0215-6-73400-511610-0000-0000-251	Pre K Teacher	97,860	(932)	96,928
141-1-251-0215-6-73400-516310-0000-0000-251	Pre K Educational Assistant	35,828	1,450	37,278
141-1-251-0215-6-73400-520110-0000-0000-251	Social Security	8,289	32	8,321
141-1-251-0215-6-73400-520410-0000-0000-251	State Retirement	15,317	117	15,434
141-1-251-0215-6-73400-520610-0000-0000-251	Life Insurance	260		260
141-1-251-0215-6-73400-520710-0000-0000-251	Medical Insurance	30,600		30,600
141-1-251-0215-6-73400-520810-0000-0000-251	Dental Reimbursement	1,260		1,260
141-1-251-0215-6-73400-521010-0000-0000-251	Unemployment Compensation	440		440
141-1-251-0215-6-73400-521210-0000-0000-251	Medicare	1,938	8	1,946
141-1-251-0215-6-73400-529910-0000-0000-251	Long Term Disability	267	1	268
141-1-251-0215-6-73400-529930-0000-0000-251	Short Term Disability	374	2	376
	Total 73400	192,433	1,610 (932)	193,111

Soddy Elementary (1 Class)

141-1-251-0230-6-73400-511610-0000-0000-251	Pre K Teacher	43,965	(419)	43,546
141-1-251-0230-6-73400-516310-0000-0000-251	Pre K Educational Assistant	24,321	(231)	24,090
141-1-251-0230-6-73400-520110-0000-0000-251	Social Security	4,234	(41)	4,193
141-1-251-0230-6-73400-520410-0000-0000-251	State Retirement	8,090	(77)	8,013
141-1-251-0230-6-73400-520610-0000-0000-251	Life Insurance	130		130
141-1-251-0230-6-73400-520710-0000-0000-251	Medical Insurance	15,300		15,300
141-1-251-0230-6-73400-520810-0000-0000-251	Dental Reimbursement	630		630
141-1-251-0230-6-73400-521010-0000-0000-251	Unemployment Compensation	220		220
141-1-251-0230-6-73400-521210-0000-0000-251	Medicare	990	(9)	981
141-1-251-0230-6-73400-529910-0000-0000-251	Long Term Disability	137	(2)	135
141-1-251-0230-6-73400-529930-0000-0000-251	Short Term Disability	191	(1)	190
	Total 73400	98,208	- (780)	97,428

Spring Creek Elementary (1 Class)

141-1-251-0235-6-73400-511610-0000-0000-251	Pre K Teacher	48,640	(463)	48,177
141-1-251-0235-6-73400-516310-0000-0000-251	Pre K Educational Assistant	23,955	(229)	23,726
141-1-251-0235-6-73400-520110-0000-0000-251	Social Security	4,501	(43)	4,458
141-1-251-0235-6-73400-520410-0000-0000-251	State Retirement	8,516	(80)	8,436
141-1-251-0235-6-73400-520610-0000-0000-251	Life Insurance	130		130
141-1-251-0235-6-73400-520710-0000-0000-251	Medical Insurance	15,300		15,300
141-1-251-0235-6-73400-520810-0000-0000-251	Dental Reimbursement	630		630
141-1-251-0235-6-73400-521010-0000-0000-251	Unemployment Compensation	220		220
141-1-251-0235-6-73400-521210-0000-0000-251	Medicare	1,053	(10)	1,043
141-1-251-0235-6-73400-529910-0000-0000-251	Long Term Disability	145	(1)	144
141-1-251-0235-6-73400-529930-0000-0000-251	Short Term Disability	203	(2)	201
	Total 73400	103,293	- (828)	102,465

Calvin Donaldson Elementary (2 classes)

141-1-251-0037-6-73400-511610-0000-0000-251	Pre K Teacher	111,196	(4,370)	106,826
141-1-251-0037-6-73400-520110-0000-0000-251	Social Security	6,894	(271)	6,623
141-1-251-0037-6-73400-520410-0000-0000-251	State Retirement	11,420	(449)	10,971
141-1-251-0037-6-73400-520610-0000-0000-251	Life Insurance	130		130
141-1-251-0037-6-73400-520710-0000-0000-251	Medical Insurance	15,300		15,300
141-1-251-0037-6-73400-520810-0000-0000-251	Dental Reimbursement	630		630

141-1-251-0037-6-73400-521010-0000-0000-251	Unemployment Compensation	220		220
141-1-251-0037-6-73400-521210-0000-0000-251	Medicare	1,612	(63)	1,549
141-1-251-0037-6-73400-529910-0000-0000-251	Long Term Disability	222	(8)	214
141-1-251-0037-6-73400-529930-0000-0000-251	Short Term Disability	311	(12)	299
	Total 73400	147,935	- (5,173)	142,762

East Brainerd Elementary (2 classes)

141-1-251-0062-6-73400-511610-0000-0000-251	Pre K Teacher	111,754	(1,065)	110,689
141-1-251-0062-6-73400-516310-0000-0000-251	Pre K Educational Assistant	-	20,093	20,093
141-1-251-0062-6-73400-520110-0000-0000-251	Social Security	6,929	1,179	8,108
141-1-251-0062-6-73400-520410-0000-0000-251	State Retirement	11,477	2,844	14,321
141-1-251-0062-6-73400-520610-0000-0000-251	Life Insurance	130	65	195
141-1-251-0062-6-73400-520710-0000-0000-251	Medical Insurance	15,300	7,650	22,950
141-1-251-0062-6-73400-520810-0000-0000-251	Dental Reimbursement	630	315	945
141-1-251-0062-6-73400-521010-0000-0000-251	Unemployment Compensation	220	110	330
141-1-251-0062-6-73400-521210-0000-0000-251	Medicare	1,620	276	1,896
141-1-251-0062-6-73400-529910-0000-0000-251	Long Term Disability	224	38	262
141-1-251-0062-6-73400-529930-0000-0000-251	Short Term Disability	313	53	366
	Total 73400	148,597	32,623 (1,065)	180,155

East Lake Elementary (2 classes)

141-1-251-0063-6-73400-511610-0000-0000-251	Pre K Teacher	106,931	(1,018)	105,913
141-1-251-0063-6-73400-520110-0000-0000-251	Social Security	6,630	(63)	6,567
141-1-251-0063-6-73400-520410-0000-0000-251	State Retirement	10,982	(105)	10,877
141-1-251-0063-6-73400-520610-0000-0000-251	Life Insurance	130		130
141-1-251-0063-6-73400-520710-0000-0000-251	Medical Insurance	15,300		15,300
141-1-251-0063-6-73400-520810-0000-0000-251	Dental Reimbursement	630		630
141-1-251-0063-6-73400-521010-0000-0000-251	Unemployment Compensation	220		220
141-1-251-0063-6-73400-521210-0000-0000-251	Medicare	1,550	(14)	1,536
141-1-251-0063-6-73400-529910-0000-0000-251	Long Term Disability	214	(2)	212
141-1-251-0063-6-73400-529930-0000-0000-251	Short Term Disability	299	(2)	297
	Total 73400	142,886	- (1,204)	141,682

Lakeside Academy (1 Class)

141-1-251-0159-6-73400-511610-0000-0000-251	Pre K Teacher	100,616	(44,077)	56,539
141-1-251-0159-6-73400-520110-0000-0000-251	Social Security	6,238	(2,733)	3,505
141-1-251-0159-6-73400-520410-0000-0000-251	State Retirement	10,333	(4,526)	5,807
141-1-251-0159-6-73400-520610-0000-0000-251	Life Insurance	130	(65)	65
141-1-251-0159-6-73400-520710-0000-0000-251	Medical Insurance	15,300	(7,650)	7,650
141-1-251-0159-6-73400-520810-0000-0000-251	Dental Reimbursement	630	(315)	315
141-1-251-0159-6-73400-521010-0000-0000-251	Unemployment Compensation	220	(110)	110
141-1-251-0159-6-73400-521210-0000-0000-251	Medicare	1,459	(639)	820
141-1-251-0159-6-73400-529910-0000-0000-251	Long Term Disability	201	(88)	113
141-1-251-0159-6-73400-529930-0000-0000-251	Short Term Disability	282	(124)	158
	Total 73400	135,409	- (60,327)	75,082

Orchard Knob Elementary (2 Classes)

141-1-251-0194-6-73400-511610-0000-0000-251	Pre K Teacher	109,343	(1,042)	108,301
141-1-251-0194-6-73400-520110-0000-0000-251	Social Security	6,779	(64)	6,715
141-1-251-0194-6-73400-520410-0000-0000-251	State Retirement	11,230	(107)	11,123
141-1-251-0194-6-73400-520610-0000-0000-251	Life Insurance	130		130
141-1-251-0194-6-73400-520710-0000-0000-251	Medical Insurance	15,300		15,300
141-1-251-0194-6-73400-520810-0000-0000-251	Dental Reimbursement	630		630
141-1-251-0194-6-73400-521010-0000-0000-251	Unemployment Compensation	220		220
141-1-251-0194-6-73400-521210-0000-0000-251	Medicare	1,586	(16)	1,570
141-1-251-0194-6-73400-529910-0000-0000-251	Long Term Disability	219	(2)	217
141-1-251-0194-6-73400-529930-0000-0000-251	Short Term Disability	306	(3)	303
	Total 73400	145,743	- (1,234)	144,509

Woodmore Elementary (1 Class)

141-1-251-0245-6-73400-511610-0000-0000-251	Pre K Teacher	66,734	(636)	66,098
141-1-251-0245-6-73400-516310-0000-0000-251	Pre K Educational Assistant	15,306	5,513	20,819
141-1-251-0245-6-73400-520110-0000-0000-251	Social Security	5,086	303	5,389
141-1-251-0245-6-73400-520410-0000-0000-251	State Retirement	9,104	745	9,849
141-1-251-0245-6-73400-520610-0000-0000-251	Life Insurance	130		130
141-1-251-0245-6-73400-520710-0000-0000-251	Medical Insurance	15,300		15,300
141-1-251-0245-6-73400-520810-0000-0000-251	Dental Reimbursement	630		630
141-1-251-0245-6-73400-521010-0000-0000-251	Unemployment Compensation	220		220
141-1-251-0245-6-73400-521210-0000-0000-251	Medicare	1,190	70	1,260
141-1-251-0245-6-73400-529910-0000-0000-251	Long Term Disability	164	10	174
141-1-251-0245-6-73400-529930-0000-0000-251	Short Term Disability	230	13	243
	Total 73400	114,094	6,654 (636)	120,112

Brown Academy (2 Classes)

141-1-251-0033-6-73400-511610-0000-0000-251	Pre K Teacher	105,723		(52,767)	52,956
141-1-251-0033-6-73400-516310-0000-0000-251	Pre K Educational Assistant	-	17,922		17,922
141-1-251-0033-6-73400-520110-0000-0000-251	Social Security	6,555		(2,161)	4,394
141-1-251-0033-6-73400-520410-0000-0000-251	State Retirement	10,858		(2,785)	8,073
141-1-251-0033-6-73400-520610-0000-0000-251	Life Insurance	130			130
141-1-251-0033-6-73400-520710-0000-0000-251	Medical Insurance	15,300			15,300
141-1-251-0033-6-73400-520810-0000-0000-251	Dental Reimbursement	630			630
141-1-251-0033-6-73400-521010-0000-0000-251	Unemployment Compensation	220			220
141-1-251-0033-6-73400-521210-0000-0000-251	Medicare	1,533		(505)	1,028
141-1-251-0033-6-73400-529910-0000-0000-251	Long Term Disability	211		(69)	142
141-1-251-0033-6-73400-529930-0000-0000-251	Short Term Disability	296		(98)	198
	Total 73400	141,456	17,922	(58,385)	100,993
	TOTAL PRE K GRANT BUDGET	2,792,655	294,485	(152,563)	2,934,577

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 BIBLE HISTORY TEACHERS
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 7/15/2021
141-5-402-0000-0-00000-445700-0000-0000-402	Contributions & Gifts	1,837,790	3,500		1,841,290

USE OF FUNDS SUMMARY

71100 Regular Instruction	1,812,790			1,812,790
72210 Instructional Support	25,000	3,500		28,500
Total Use of Funds	1,837,790	3,500	-	1,841,290

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET DOCUMENT	INCREASE	DECREASE	AMENDED BUDGET 7/15/2021
141-5-402-0000-0-71100-511610-0000-0000-402	Reg Ed Teacher	72,963			72,963
141-5-402-0000-0-71100-520110-0000-0000-402	Social Security	4,524			4,524
141-5-402-0000-0-71100-520410-0000-0000-402	State Retirement	7,493			7,493
141-5-402-0000-0-71100-520610-0000-0000-402	Life Insurance	65			65
141-5-402-0000-0-71100-520710-0000-0000-402	Medical Insurance	7,650			7,650
141-5-402-0000-0-71100-520810-0000-0000-402	Dental Insurance	315			315
141-5-402-0000-0-71100-521010-0000-0000-402	Unemployment Comp	110			110
141-5-402-0000-0-71100-521210-0000-0000-402	Medicare	1,058			1,058
141-5-402-0000-0-71100-529910-0000-0000-402	Long Term Disability	146			146
141-5-402-0000-0-71100-529930-0000-0000-402	Short Term Disability	277			277
	Sub-Total System Wide - 71100	94,601			94,601
141-5-402-0000-0-72210-519610-0000-0000-402	In Service/Stipends	14,417	2543		16,960
141-5-402-0000-0-72210-520110-0000-0000-402	Social Security	894	158		1,052
141-5-402-0000-0-72210-520410-0000-0000-402	State Retirement	1,480	262		1,742
141-5-402-0000-0-72210-521210-0000-0000-402	Employer Medicare	209	37		246
141-5-402-0000-0-72210-535520-0000-0000-402	Travel-Mileage	7,500			7,500
141-5-402-0000-0-72210-552410-0000-0000-402	Staff Development	500	500		1,000
	Sub-Total System Wide - 72210	25,000	3500		28,500
141-5-402-0040-3-71100-511610-0000-0000-402	Reg Ed Teacher	47,716			47,716
141-5-402-0040-3-71100-520110-0000-0000-402	Social Security	2,958			2,958
141-5-402-0040-3-71100-520410-0000-0000-402	State Retirement	4,900			4,900
141-5-402-0040-3-71100-520610-0000-0000-402	Life Insurance	65			65
141-5-402-0040-3-71100-520710-0000-0000-402	Medical Insurance	7,650			7,650
141-5-402-0040-3-71100-520810-0000-0000-402	Dental Insurance	315			315
141-5-402-0040-3-71100-521010-0000-0000-402	Unemployment Comp	110			110
141-5-402-0040-3-71100-521210-0000-0000-402	Medicare	692			692
141-5-402-0040-3-71100-529910-0000-0000-402	Long Term Disability	95			95
141-5-402-0040-3-71100-529930-0000-0000-402	Short Term Disability	181			181
	Sub-Total Salaries & Benefits-Central High	64,682			64,682
141-5-402-0160-3-71100-511610-0000-0000-402	Reg Ed Teacher	51,263			51,263
141-5-402-0160-3-71100-520110-0000-0000-402	Social Security	3,178			3,178
141-5-402-0160-3-71100-520410-0000-0000-402	State Retirement	5,265			5,265
141-5-402-0160-3-71100-520610-0000-0000-402	Life Insurance	65			65
141-5-402-0160-3-71100-520710-0000-0000-402	Medical Insurance	7,650			7,650
141-5-402-0160-3-71100-520810-0000-0000-402	Dental Insurance	315			315
141-5-402-0160-3-71100-521010-0000-0000-402	Unemployment Comp	110			110
141-5-402-0160-3-71100-521210-0000-0000-402	Medicare	743			743
141-5-402-0160-3-71100-529910-0000-0000-402	Long Term Disability	103			103
141-5-402-0160-3-71100-529930-0000-0000-402	Short Term Disability	195			195
	Sub-Total Salaries & Benefits-Ooltewah High	68,887			68,887
141-5-402-0175-3-71100-511610-0000-0000-402	Reg Ed Teacher	24,449			24,449
141-5-402-0175-3-71100-520110-0000-0000-402	Social Security	1,516			1,516
141-5-402-0175-3-71100-520410-0000-0000-402	State Retirement	2,511			2,511
141-5-402-0175-3-71100-520610-0000-0000-402	Life Insurance	33			33
141-5-402-0175-3-71100-520710-0000-0000-402	Medical Insurance	3,825			3,825
141-5-402-0175-3-71100-520810-0000-0000-402	Dental Insurance	158			158
141-5-402-0175-3-71100-521010-0000-0000-402	Unemployment Comp	55			55
141-5-402-0175-3-71100-521210-0000-0000-402	Medicare	354			354
141-5-402-0175-3-71100-529910-0000-0000-402	Long Term Disability	49			49
141-5-402-0175-3-71100-529930-0000-0000-402	Short Term Disability	93			93

	Sub-Total Salaries & Benefits-Red Bank High	33,043	33,043
141-5-402-0190-3-71100-511610-0000-0000-402	Reg Ed Teacher	43,127	43,127
141-5-402-0190-3-71100-520110-0000-0000-402	Social Security	2,674	2,674
141-5-402-0190-3-71100-520410-0000-0000-402	State Retirement	4,429	4,429
141-5-402-0190-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0190-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0190-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0190-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0190-3-71100-521210-0000-0000-402	Medicare	625	625
141-5-402-0190-3-71100-529910-0000-0000-402	Long Term Disability	86	86
141-5-402-0190-3-71100-529930-0000-0000-402	Short Term Disability	164	164
	Sub-Total Salaries & Benefits-Sale Creek School	59,245	59,245
141-5-402-0220-3-71100-511610-0000-0000-402	Reg Ed Teacher	50,082	50,082
141-5-402-0220-3-71100-520110-0000-0000-402	Social Security	3,105	3,105
141-5-402-0220-3-71100-520410-0000-0000-402	State Retirement	5,143	5,143
141-5-402-0220-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0220-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0220-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0220-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0220-3-71100-521210-0000-0000-402	Medicare	726	726
141-5-402-0220-3-71100-529910-0000-0000-402	Long Term Disability	100	100
141-5-402-0220-3-71100-529930-0000-0000-402	Short Term Disability	190	190
	Sub-Total Salaries & Benefits-Soddy-Daisy High	67,486	67,486
141-5-402-0021-3-71100-511610-0000-0000-402	Reg Ed Teacher	63,487	63,487
141-5-402-0021-3-71100-520110-0000-0000-402	Social Security	3,936	3,936
141-5-402-0021-3-71100-520410-0000-0000-402	State Retirement	6,520	6,520
141-5-402-0021-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0021-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0021-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0021-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0021-3-71100-521210-0000-0000-402	Medicare	921	921
141-5-402-0021-3-71100-529910-0000-0000-402	Long Term Disability	127	127
141-5-402-0021-3-71100-529930-0000-0000-402	Short Term Disability	241	241
	Sub-Total Salaries & Benefits-Brainerd High	83,372	83,372
141-5-402-0128-3-71100-511610-0000-0000-402	Reg Ed Teacher	58,361	58,361
141-5-402-0128-3-71100-520110-0000-0000-402	Social Security	3,618	3,618
141-5-402-0128-3-71100-520410-0000-0000-402	State Retirement	5,994	5,994
141-5-402-0128-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0128-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0128-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0128-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0128-3-71100-521210-0000-0000-402	Medicare	846	846
141-5-402-0128-3-71100-529910-0000-0000-402	Long Term Disability	117	117
141-5-402-0128-3-71100-529930-0000-0000-402	Short Term Disability	222	222
	Sub-Total Salaries & Benefits-Hixson High	77,298	77,298
141-5-402-0137-3-71100-511610-0000-0000-402	Reg Ed Teacher	67,433	67,433
141-5-402-0137-3-71100-520110-0000-0000-402	Social Security	4,181	4,181
141-5-402-0137-3-71100-520410-0000-0000-402	State Retirement	6,925	6,925
141-5-402-0137-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0137-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0137-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0137-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0137-3-71100-521210-0000-0000-402	Medicare	978	978
141-5-402-0137-3-71100-529910-0000-0000-402	Long Term Disability	135	135
141-5-402-0137-3-71100-529930-0000-0000-402	Short Term Disability	256	256
	Sub-Total Salaries & Benefits-Howard School	88,048	88,048
141-5-402-0165-3-71100-511610-0000-0000-402	Reg Ed Teacher	24,449	24,449
141-5-402-0165-3-71100-520110-0000-0000-402	Social Security	1,516	1,516
141-5-402-0165-3-71100-520410-0000-0000-402	State Retirement	2,511	2,511
141-5-402-0165-3-71100-520610-0000-0000-402	Life Insurance	32	32
141-5-402-0165-3-71100-520710-0000-0000-402	Medical Insurance	3,825	3,825
141-5-402-0165-3-71100-520810-0000-0000-402	Dental Insurance	157	157
141-5-402-0165-3-71100-521010-0000-0000-402	Unemployment Comp	55	55
141-5-402-0165-3-71100-521210-0000-0000-402	Medicare	354	354
141-5-402-0165-3-71100-529910-0000-0000-402	Long Term Disability	49	49
141-5-402-0165-3-71100-529930-0000-0000-402	Short Term Disability	93	93
	Sub-Total Salaries & Benefits-Lookout Valley MH	33,041	33,041

141-5-402-0237-3-71100-511610-0000-0000-402	Reg Ed Teacher	65,167	65,167
141-5-402-0237-3-71100-520110-0000-0000-402	Social Security	4,040	4,040
141-5-402-0237-3-71100-520410-0000-0000-402	State Retirement	6,693	6,693
141-5-402-0237-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0237-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0237-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0237-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0237-3-71100-521210-0000-0000-402	Medicare	945	945
141-5-402-0237-3-71100-529910-0000-0000-402	Long Term Disability	130	130
141-5-402-0237-3-71100-529930-0000-0000-402	Short Term Disability	248	248
	Sub-Total Salaries & Benefits-Tyner High	85,363	85,363
141-5-402-0210-3-71100-511610-0000-0000-402	Reg Ed Teacher	43,821	43,821
141-5-402-0210-3-71100-520110-0000-0000-402	Social Security	2,717	2,717
141-5-402-0210-3-71100-520410-0000-0000-402	State Retirement	4,500	4,500
141-5-402-0210-3-71100-520610-0000-0000-402	Life Insurance	57	57
141-5-402-0210-3-71100-520710-0000-0000-402	Medical Insurance	6,694	6,694
141-5-402-0210-3-71100-520810-0000-0000-402	Dental Insurance	276	276
141-5-402-0210-3-71100-521010-0000-0000-402	Unemployment Comp	96	96
141-5-402-0210-3-71100-521210-0000-0000-402	Medicare	635	635
141-5-402-0210-3-71100-529910-0000-0000-402	Long Term Disability	88	88
141-5-402-0210-3-71100-529930-0000-0000-402	Short Term Disability	167	167
	Sub-Total Salaries & Benefits-Signal Mtn.	59,051	59,051
141-5-402-0059-3-71100-511610-0000-0000-402	Reg Ed Teacher	60,728	60,728
141-5-402-0059-3-71100-520110-0000-0000-402	Social Security	3,765	3,765
141-5-402-0059-3-71100-520410-0000-0000-402	State Retirement	6,237	6,237
141-5-402-0059-3-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0059-3-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0059-3-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0059-3-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0059-3-71100-521210-0000-0000-402	Medicare	881	881
141-5-402-0059-3-71100-529910-0000-0000-402	Long Term Disability	121	121
141-5-402-0059-3-71100-529930-0000-0000-402	Short Term Disability	231	231
	Sub-Total Salaries & Benefits-East Hamilton High	80,103	80,103
141-5-402-0035-2-71100-511610-0000-0000-402	Reg Ed Teacher	59,545	59,545
141-5-402-0035-2-71100-520110-0000-0000-402	Social Security	3,692	3,692
141-5-402-0035-2-71100-520410-0000-0000-402	State Retirement	6,115	6,115
141-5-402-0035-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0035-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0035-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0035-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0035-2-71100-521210-0000-0000-402	Medicare	863	863
141-5-402-0035-2-71100-529910-0000-0000-402	Long Term Disability	119	119
141-5-402-0035-2-71100-529930-0000-0000-402	Short Term Disability	226	226
	Sub-Total Salaries & Benefits-Brown Middle	78,700	78,700
141-5-402-0075-2-71100-511610-0000-0000-402	Reg Ed Teacher	63,487	63,487
141-5-402-0075-2-71100-520110-0000-0000-402	Social Security	3,936	3,936
141-5-402-0075-2-71100-520410-0000-0000-402	State Retirement	6,520	6,520
141-5-402-0075-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0075-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0075-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0075-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0075-2-71100-521210-0000-0000-402	Medicare	921	921
141-5-402-0075-2-71100-529910-0000-0000-402	Long Term Disability	127	127
141-5-402-0075-2-71100-529930-0000-0000-402	Short Term Disability	241	241
	Sub-Total Salaries & Benefits-East Ridge Middle	83,372	83,372
141-5-402-0157-2-71100-511610-0000-0000-402	Reg Ed Teacher	69,797	69,797
141-5-402-0157-2-71100-520110-0000-0000-402	Social Security	4,327	4,327
141-5-402-0157-2-71100-520410-0000-0000-402	State Retirement	7,168	7,168
141-5-402-0157-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0157-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0157-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0157-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0157-2-71100-521210-0000-0000-402	Medicare	1,012	1,012
141-5-402-0157-2-71100-529910-0000-0000-402	Long Term Disability	140	140
141-5-402-0157-2-71100-529930-0000-0000-402	Short Term Disability	265	265
	Sub-Total Salaries & Benefits-Ooltewah Middle	90,849	90,849

141-5-402-0180-2-71100-511610-0000-0000-402	Reg Ed Teacher	51,263	51,263
141-5-402-0180-2-71100-520110-0000-0000-402	Social Security	3,178	3,178
141-5-402-0180-2-71100-520410-0000-0000-402	State Retirement	5,265	5,265
141-5-402-0180-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0180-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0180-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0180-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0180-2-71100-521210-0000-0000-402	Medicare	743	743
141-5-402-0180-2-71100-529910-0000-0000-402	Long Term Disability	103	103
141-5-402-0180-2-71100-529930-0000-0000-402	Short Term Disability	195	195
	Sub-Total Salaries & Benefits-Red Bank Middle	68,887	68,887
141-5-402-0225-2-71100-511610-0000-0000-402	Reg Ed Teacher	57,179	57,179
141-5-402-0225-2-71100-520110-0000-0000-402	Social Security	3,545	3,545
141-5-402-0225-2-71100-520410-0000-0000-402	State Retirement	5,872	5,872
141-5-402-0225-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0225-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0225-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0225-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0225-2-71100-521210-0000-0000-402	Medicare	829	829
141-5-402-0225-2-71100-529910-0000-0000-402	Long Term Disability	114	114
141-5-402-0225-2-71100-529930-0000-0000-402	Short Term Disability	217	217
	Sub-Total Salaries & Benefits-Soddy Daisy Middle	75,896	75,896
141-5-402-0100-2-71100-511610-0000-0000-402	Reg Ed Teacher	68,219	68,219
141-5-402-0100-2-71100-520110-0000-0000-402	Social Security	4,230	4,230
141-5-402-0100-2-71100-520410-0000-0000-402	State Retirement	7,006	7,006
141-5-402-0100-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0100-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0100-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0100-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0100-2-71100-521210-0000-0000-402	Medicare	989	989
141-5-402-0100-2-71100-529910-0000-0000-402	Long Term Disability	136	136
141-5-402-0100-2-71100-529930-0000-0000-402	Short Term Disability	259	259
	Sub-Total Salaries & Benefits-Hunter Middle	88,979	88,979
141-5-402-0120-2-71100-511610-0000-0000-402	Reg Ed Teacher	69,796	69,796
141-5-402-0120-2-71100-520110-0000-0000-402	Social Security	4,327	4,327
141-5-402-0120-2-71100-520410-0000-0000-402	State Retirement	7,168	7,168
141-5-402-0120-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0120-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0120-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0120-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0120-2-71100-521210-0000-0000-402	Medicare	1,012	1,012
141-5-402-0120-2-71100-529910-0000-0000-402	Long Term Disability	140	140
141-5-402-0120-2-71100-529930-0000-0000-402	Short Term Disability	265	265
	Sub-Total Salaries & Benefits-Loftis Middle	90,848	90,848
141-5-402-0064-2-71100-511610-0000-0000-402	Reg Ed Teacher	63,487	63,487
141-5-402-0064-2-71100-520110-0000-0000-402	Social Security	3,936	3,936
141-5-402-0064-2-71100-520410-0000-0000-402	State Retirement	6,520	6,520
141-5-402-0064-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0064-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0064-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0064-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0064-2-71100-521210-0000-0000-402	Medicare	921	921
141-5-402-0064-2-71100-529910-0000-0000-402	Long Term Disability	127	127
141-5-402-0064-2-71100-529930-0000-0000-402	Short Term Disability	241	241
	Sub-Total Salaries & Benefits-East Lake Academy	83,372	83,372
141-5-402-0129-2-71100-511610-0000-0000-402	Reg Ed Teacher	55,995	55,995
141-5-402-0129-2-71100-520110-0000-0000-402	Social Security	3,472	3,472
141-5-402-0129-2-71100-520410-0000-0000-402	State Retirement	5,750	5,750
141-5-402-0129-2-71100-520610-0000-0000-402	Life Insurance	65	65
141-5-402-0129-2-71100-520710-0000-0000-402	Medical Insurance	7,650	7,650
141-5-402-0129-2-71100-520810-0000-0000-402	Dental Insurance	315	315
141-5-402-0129-2-71100-521010-0000-0000-402	Unemployment Comp	110	110
141-5-402-0129-2-71100-521210-0000-0000-402	Medicare	812	812
141-5-402-0129-2-71100-529910-0000-0000-402	Long Term Disability	112	112
141-5-402-0129-2-71100-529930-0000-0000-402	Short Term Disability	213	213
	Sub-Total Salaries & Benefits-Hixson Middle	74,494	74,494
141-5-402-0200-2-71100-511610-0000-0000-402	Reg Ed Teacher	43,128	43,128

141-5-402-0200-2-71100-520110-0000-0000-402	Social Security	2,674		2,674
141-5-402-0200-2-71100-520410-0000-0000-402	State Retirement	4,429		4,429
141-5-402-0200-2-71100-520610-0000-0000-402	Life Insurance	65		65
141-5-402-0200-2-71100-520710-0000-0000-402	Medical Insurance	7,650		7,650
141-5-402-0200-2-71100-520810-0000-0000-402	Dental Insurance	315		315
141-5-402-0200-2-71100-521010-0000-0000-402	Unemployment Comp	110		110
141-5-402-0200-2-71100-521210-0000-0000-402	Medicare	625		625
141-5-402-0200-2-71100-529910-0000-0000-402	Long Term Disability	86		86
141-5-402-0200-2-71100-529930-0000-0000-402	Short Term Disability	164		164
	Sub-Total Salaries & Benefits-Orchard Knob Middle	59,246		59,246
141-5-402-0239-2-71100-511610-0000-0000-402	Reg Ed Teacher	43,128		43,128
141-5-402-0239-2-71100-520110-0000-0000-402	Social Security	2,674		2,674
141-5-402-0239-2-71100-520410-0000-0000-402	State Retirement	4,429		4,429
141-5-402-0239-2-71100-520610-0000-0000-402	Life Insurance	65		65
141-5-402-0239-2-71100-520710-0000-0000-402	Medical Insurance	7,650		7,650
141-5-402-0239-2-71100-520810-0000-0000-402	Dental Insurance	315		315
141-5-402-0239-2-71100-521010-0000-0000-402	Unemployment Comp	110		110
141-5-402-0239-2-71100-521210-0000-0000-402	Medicare	625		625
141-5-402-0239-2-71100-529910-0000-0000-402	Long Term Disability	86		86
141-5-402-0239-2-71100-529930-0000-0000-402	Short Term Disability	164		164
	Sub-Total Salaries & Benefits-Tyner Middle Academy	59,246		59,246
141-5-402-0060-2-71100-511610-0000-0000-402	Reg Ed Teacher	47,716		47,716
141-5-402-0060-2-71100-520110-0000-0000-402	Social Security	2,958		2,958
141-5-402-0060-2-71100-520410-0000-0000-402	State Retirement	4,900		4,900
141-5-402-0060-2-71100-520610-0000-0000-402	Life Insurance	65		65
141-5-402-0060-2-71100-520710-0000-0000-402	Medical Insurance	7,650		7,650
141-5-402-0060-2-71100-520810-0000-0000-402	Dental Insurance	315		315
141-5-402-0060-2-71100-521010-0000-0000-402	Unemployment Comp	110		110
141-5-402-0060-2-71100-521210-0000-0000-402	Medicare	692		692
141-5-402-0060-2-71100-529910-0000-0000-402	Long Term Disability	95		95
141-5-402-0060-2-71100-529930-0000-0000-402	Short Term Disability	181		181
	Sub-Total Salaries & Benefits-East Hamilton Middle	64,682		64,682
	Total Budget	1,837,790	3,500	- 1,841,290

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 TENNESSEE SCORE
 BUDGET FISCAL YEAR 2021-2022**

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-408-0000-0-00000-4T4555-0000-0000	Restricted for Education	9,422
		<u>9,422</u>

USE OF FUNDS SUMMARY

71100	Regular Instruction	9,022
72710	Transportation	400
		<u>9,422</u>

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-408-0000-0-71100-514090-0000-9160	Teacher Stipends	3,150
141-5-408-0000-0-71100-520110-0000-9160	Social Security	195
141-5-408-0000-0-71100-520410-0000-9160	State Retirement	324
141-5-408-0000-0-71100-521210-0000-9160	Employer Medicare	46
141-5-408-0000-0-71100-559990-0000-9160	Other Charges	5,307
	Total 71100 - Regular Instruction	<u>9,022</u>
141-5-408-0000-0-72710-539990-0000-9160	Transportation	400
	Total 72710 - Transportation	<u>400</u>
	TOTAL BUDGET	<u><u>9,422</u></u>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 TNRMT SAFETY GRANT
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-421-0000-0-00000-4T4555-0000-0000	Restricted for Education	7,526
		7,526

USE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-421-0000-0-72610-552410-0000-0000	In Service/Staff Development	7,526
	Total 72610 - Operation of Plant	7,526
	TOTAL BUDGET	7,526

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 GATES GRANT FUNDING
 BUDGET FISCAL YEAR 2021 -2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-424-0000-0-00000-4T4555-0000-0000	Restricted for Education	47,146
	Total Source of Funds	47,146

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-424-0000-0-72130-519610-0000-9150	Stipends	8,173
141-5-424-0000-0-72130-520110-0000-9150	Social Security	507
141-5-424-0000-0-72130-520410-0000-9150	State Retirement	1,201
141-5-424-0000-0-72130-521210-0000-9150	Medicare	119
141-5-424-0000-0-72130-539990-0000-9150	Other Contracted Services	21,146
141-5-424-0000-0-72130-549990-0000-9150	Other Supplies & Materials	16,000
	Total 72130 - Other Student Support	47,146
	Public Education Foundation - SEL	
	TOTAL BUDGET	47,146

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 FRI EXTERNSHIP PROGRAM
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-438-0000-0-00000-4T4555-0000-0000-	Restricted for Education	75,000
		75,000

USE OF FUNDS

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-438-0000-0-72210-519610-0000-0000-	Stipends	20,000
141-5-438-0000-0-72210-520110-0000-0000-	Social Security	1,240
141-5-438-0000-0-72210-520410-0000-0000-	Retirement	2,054
141-5-438-0000-0-72210-520410-0000-0000-	Medicare	290
141-5-438-0000-0-72210-520410-0000-0000-	Other Contracted Services	5,000
141-5-438-0000-0-72210-549990-0000-0000-	Other Supplies and Materials	16,416
141-5-438-0000-0-72210-552410-0000-0000-	In Service/Staff Development	15,000
141-5-438-0000-0-72210-559990-0000-0000-	Other Charges	15,000
	Total 72210 - Instructional Support	75,000

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 FUTURE READY INSTITUTES
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-446-0000-0-00000-4T4555-0000-0000	Restricted for Education	265,000
	Total Source of Funds	265,000

USE OF FUNDS SUMMARY

71100	Regular Instruction	138,000
71300	Vocational Education Program	55,000
72210	Instructional Support	66,000
72710	Transportation	6,000
	Total Use of Funds	265,000

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-446-0000-0-71300-573010-0000-0000	Equipment	15,000
	Total 71300 - Vocational Education	15,000
	Total - Future Ready Institute	15,000
141-5-446-0175-3-71100-514090-0000-0000	Teachers - Extended Contract	
141-5-446-0175-3-71100-533610-0000-0000	Maintenance & Repairs Equipment	5,000
141-5-446-0175-3-71100-542910-0000-0000	Instructional Supplies	30,000
141-5-446-0175-3-71100-549990-0000-0000	Other Supplies/Materials - Tables, Chairs, Shelving	10,000
141-5-446-0175-3-71100-559990-0000-0000	Other - Student Competition Fees/Materials	3,000
	Total 71100 - Regular Instruction	48,000
141-5-446-0175-3-71300-549990-0000-0000	Other Supplies/Materials - Early Postsecondary Fees	10,000
141-5-446-0175-3-71300-559990-0000-0000	Other - Work Based Learning/Summer Internships	5,000
	Total 71300 - Vocational Education	15,000
141-5-446-0175-3-72210-519610-0000-0000	Stipends	20,000
141-5-446-0175-3-72210-520110-0000-0000	Social Security	1,240
141-5-446-0175-3-72210-520410-0000-0000	State Retirement	2,054
141-5-446-0175-3-72210-521210-0000-0000	Employer Medicare	290
141-5-446-0175-3-72210-552410-0000-0000	In Service/Staff Development	10,416
	Total 72210 - Instructional Support	34,000
141-5-446-0175-3-72710-531410-0000-0000	Contract with Public Carriers	3,000
	Total 72710 - Transportation	3,000
	Total - Red Bank High School	100,000
141-5-446-0220-3-71100-514090-0000-0000	Teachers - Extended Contract	
141-5-446-0220-3-71100-533610-0000-0000	Maintenance & Repairs Equipment	10,000
141-5-446-0220-3-71100-542910-0000-0000	Instructional Supplies	50,000
141-5-446-0220-3-71100-549990-0000-0000	Other Supplies/Materials - Tables, Chairs, Shelving	10,000

141-5-446-0220-3-71100-559990-0000-0000	Other - Student Competition Fees/Materials	10,000
141-5-446-0220-3-71100-572210-0000-0000	Equipment - Computers, TVs, Specialized Equipment	<u>10,000</u>
	Total 71100 - Regular Instruction	90,000
141-5-446-0220-3-71300-549990-0000-0000	Other Supplies/Materials - Early Postsecondary Fees	15,000
141-5-446-0220-3-71300-559990-0000-0000	Other - Work Based Learning/Summer Internships	<u>10,000</u>
	Total 71300 - Vocational Education	25,000
141-5-446-0220-3-72210-519610-0000-0000	Stipends	25,441
141-5-446-0220-3-72210-520110-0000-0000	Social Security	1,577
141-5-446-0220-3-72210-520410-0000-0000	State Retirement	2,613
141-5-446-0220-3-72210-521210-0000-0000	Employer Medicare	369
141-5-446-0220-3-72210-552410-0000-0000	In Service/Staff Development	<u>2,000</u>
	Total 72210 - Instructional Support	32,000
141-5-446-0220-3-72710-531410-0000-0000	Contract with Public Carriers	<u>3,000</u>
	Total 72710 - Transportation	3,000
	Total - Soddy Daisy High School	<u>150,000</u>
	TOTAL BUDGET	<u><u>265,000</u></u>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 FRI - TYNER ACADEMY
 BUDGET FISCAL YEAR 2021-2022**

SOURCE OF FUNDS

ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-450-0237-3-00000-445700-0000-0000	Contributions and Gifts	62,500
141-5-450-0000-0-00000-4T4555-0000-0000	Restricted for Education	75,000
	Total Source of Funds	<u>137,500</u>
ACCOUNT CODE	DESCRIPTION	FY2022 BUDGET 7/15/2021
141-5-450-0237-3-71100-519610-0000-0000	Stipends	19,505
141-5-450-0237-3-71100-520110-0000-0000	Social Security	1,209
141-5-450-0237-3-71100-520410-0000-0000	Retirement	2,004
141-5-450-0237-3-71100-521210-0000-0000	Employer Medicare	282
141-5-450-0237-3-71100-539990-0000-0000	Other Contracted Services	2,000
141-5-450-0237-3-71100-542910-0000-0000	Instructional Materials	30,000
141-5-450-0237-3-71100-572210-0000-0000	Equipment - Reg Instruction	42,500
	Total 71100 - Regular Instruction	<u>97,500</u>
141-5-450-0237-3-71300-549990-0000-0000	Supplies & Materials-student certifications	10,000
	Total 71300 - Voc Ed Instruction	<u>10,000</u>
141-5-450-0237-3-72210-552410-0000-0000	In Service/Staff Development	15,000
141-5-450-0237-3-72210-559990-0000-0000	Other Charges	15,000
	Total 72210 - Instructional Support	<u>30,000</u>
	TOTAL BUDGET	<u>137,500</u>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Bryan Johnson, ED.D.
Superintendent

FROM: Marsha Drake, Ed.D.
Chief Equity Officer

Karen Glenn, Director
STARS/Safe Learning

DATE: July 15, 2021

RE: Year-End Bullying Prevention Compliance Report

Attached is Hamilton County Schools' Year-End Bullying Prevention Compliance Report for the 2020-2021 school year. Upon request, Karen Glenn will respond to any questions relative to this report.

Hamilton County Schools

Bullying/Harassment Prevention Report

7/15/2021

	2017-2018 Year-End Total	2018-2019 Year-End Total	2019-2020 Year-End Total	2020-2021 Year-End Total
# of Reported Confirmed Cases	203	164	152	75
School Corrective Plan Provided	203	164	152	75
# Based on Race, Color or National Origin	8	10	15	5
# Based on Sex or Gender	17	14	27	9
# Based on Disability	15	13	2	11
# Using Electronic Technology	42	45	37	32
# Still Pending	0	0	0	0
# Involving Suspensions (less than 10 days)	81	56	53	27
# Involving Suspension (more than 10 days)	14	13	14	9
# Involving Discipline Other Than Suspension	117	98	93	48

Staff / Student Training

Staff training:

HR Canvas Course reflects 3168 staff trained in Bullying Prevention; 2691 trained in Title IX Compliance

Student training:

*14 high school teams (232 students) participated in Superintendent's SSAC Youth Summit;
Progress Reports (reflecting implementation strategies) were submitted by 13 school teams.
2,198 fifth grade students signed "Kindness Matters" pledge; 295 recognized for "kind" deeds.
48 students trained as peer mediators*

Life Skills Training--evidenced-based violence and drug prevention pilot

Middle Schools: (currently in Year 2 of 3-year initiative)

East Hamilton, East Lake Academy, East Ridge Middle, Loftis, Orchard Knob Middle, Sale Creek

High Schools: (currently in Year 1 of two year initiative)

Brainerd, CCA, Sequoyah, Tyner Academy

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Jennifer Bronson
Chief of Staff

Dr. Nakia Towns
Deputy Superintendent

DATE: July 15, 2021

RE: Second Reading
Proposed Policy Additions

Based on administration review of the policy related to School Board Operations, the following recommendations have been made for second reading.

Policy #	Policy Title	Proposed Revisions/Additions
1.803	Smoke-Free and Tobacco-Free Schools	The updates will include changes to the objective and process of the policy.

The changes are presented for second read and final reading, upon approval will become effective immediately.

Hamilton County Board of Education			
Monitoring: Review: Annually, in September	Descriptor Term: Smoke-Free and Tobacco-Free Schools	Descriptor Code: 1.803	Issued Date: 09/20/18
		Rescinded:	Revised: 07/15/21

1
2 The Hamilton County Board of Education prohibits students, staff and visitors from using,
3 promoting or selling any tobacco product on all Hamilton County Board of Education
4 owned property, at any school or district-sponsored event, whether on or off-campus, and in
5 any publicly owned or leased district vehicle.¹
6
7 The use of any tobacco product shall also be prohibited at all other times, places and events at,
8 on, about or conducted at, on or about school grounds in any public seating areas including, but
9 not limited to, bleachers used for sporting events, the areas immediately adjoining the
10 bleachers/athletic fields/gymnasiums or auditoriums, and public restrooms.²
11
12 Tobacco products include but are not limited to cigarettes, cigars, pipe tobacco, chewing
13 tobacco, snuff, snus, smokeless tobacco, electronic smoking devices and/or associated
14 paraphernalia. Students are prohibited from possessing or displaying tobacco products at any
15 time and at any location on district property or at any off-campus, school- or district-sponsored
16 event and in district vehicles.
17
18 All employees of Hamilton County Board of Education and students enrolled in the district's schools
19 will not be permitted to use tobacco or tobacco products, including smokeless tobacco, electronic
20 cigarettes and associated paraphernalia while they are participants in any class or activities in which
21 they represent such schools or the Hamilton County Board of Education.
22
23 No one on behalf of the district may solicit or accept any contributions, gifts or money from
24 the tobacco industry to include, but not be limited to, donations, monies for
25 sponsorships/scholarships, advertising, promotions, loans or support for equipment, uniforms
26 and sports and/or training facilities. No one on behalf of the district may solicit or accept
27 curricula or other educational materials of any kind that are created by or with input from the
28 tobacco industry.
29
30 Age-appropriate, evidence-based, cross-curricular school-based tobacco product education shall
31 be included in the education provided to all students in K-12 in the district at least once per year.
32
33 Parents and students shall be notified of this policy at the beginning of each
34 school year.
35
36 Signs will be posted throughout the district's facilities to notify students, employees and all other
37 persons visiting the school that the use of tobacco and tobacco products is forbidden on the entire
38 campus.¹
39
40 The district shall address violations of this policy by students with a graduated set of evidence-based,
41 supportive disciplinary practices that promote recovery and reduction of tobacco product addiction
42 and dependence. Policy violations by students will be tracked each school year. Any student who
43 possesses tobacco products may be issued a citation by the school resource officer.
44

45 _____
46 Legal References:

47

48 1. Section 1042 of the Environmental Tobacco Smoke/Pro-Children Act of 1994

49 2. TCA 39-17-1604(6)(10); TCA 39-17-1605; TCA 39-17-1606

50



MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Nakia Towns
Deputy Superintendent

Patricia Russell, ED.S
Director of Social Emotional Learning and K-12 School Counseling

DATE: July 15, 2021

RE: SY22- Software Renewal

To ensure continuity of operations, we request approval to continue the following software program for SY22. Funding for the purchase will be ESSER 2.

The purchase of this program will support our Student Success Planning pilot, which is expanding to eight additional schools for the 2021-2022 school year. The Screener provides an immediate and then ongoing picture of a student's holistic, social, and emotional needs in order for instructional and support staff to connect individual students and families to relevant services and supports.

Panorama's software also helps HCS drive toward several of its FR2023 strategic goals: Close the opportunity gap by implementing a plan for whole-child development that includes wrap-around services; Engage every child everyday by increasing opportunities for student choice and voice to pursue their interests and passions; Consistently implement instructional best practice by increasing evidence-based decision-making through identifying national and international best-practices.

1. Panorama SEL Screener \$65,000- provide student voice regarding their social emotional learning development, thus enabling the district to provide students with individualized student social and emotional supports.

Thank you for your consideration of this request.

Enclosures: Quotes

PANORAMA EDUCATION – SERVICE ORDER



Primary Contact Information			
Client		Panorama Education, Inc. ("Panorama")	
<i>Client Legal Name ("Client")</i>	Hamilton County Schools	<i>Company Name</i>	Panorama Education, Inc.
<i>Primary Contact, Title</i>	Patricia Russell, Director of SEL and K-12 Counseling	<i>Primary Contact, Title</i>	Nicole Mickle Account Director
<i>Billing / Payment Address</i>	3074 Hickory Valley Rd	<i>Billing Address</i>	24 School St. 4th Floor
<i>City / State / Zip</i>	Chattanooga, TN, 37421	<i>City / State / Zip</i>	Boston, MA 02108
<i>Email</i>	russell_patricia@hcde.org	<i>Email</i>	nmickle@panoramaed.com
<i>Phone</i>	423-498-7128	<i>Phone</i>	(617)-487-4767
<i>Billing Contact</i>			
<i>Billing Email Address</i>			

(1) Description of Services and (2) Fees

Description of Services	Fees	
<p><u>Annual License Fees:</u></p> <p>Panorama Platform License Fee: Social-Emotional Learning</p> <p>Access to Platform and Support (as defined in the Terms and Conditions): Survey administration, analysis and reporting.</p> <ul style="list-style-type: none"> Social-emotional learning measures <p><u>Services Fees:</u></p> <p>Project Management</p> <p>Includes dedicated Professional Services Manager who will work with the client's main point of contact to execute a successful project administration.</p> <ul style="list-style-type: none"> Develop project timeline Manage setup and administration Customize configurations Manage logistics for paper surveys (if applicable) Coordinate rollout of reports <p>--</p> <p>Professional Development: In-person (can be accommodated virtually)</p> <p>Includes prep, travel, accommodations, and materials:</p> <ul style="list-style-type: none"> 2 sessions (up to 3 hours each) with up to 50 participants in each session. Sessions can be offered within one month of request, 	<i>Effective Date:</i>	<u>7/1/2021</u>
	<i>Contract Term:</i> <i>(From Effective Date)</i>	<u>1-Year</u>
	<i>Annual License Fee:</i>	\$ 55,000 / year
	<i>Subtotal License Fee:</i>	\$ 55,000
	<i>Project Management:</i>	\$ 6,000 / year
	<i>Professional Development:</i>	\$ 4,000 / year
	<i>Subtotal Services Fees Over Contract Term:</i>	\$ 10,000
	<i>Annual Total:</i> <i>(Due on Effective Date for Year 1)</i>	\$ 65,000 / year
	<i>Total Over Contract Term:</i>	\$ 65,000

PANORAMA EDUCATION – SERVICE ORDER



pending trainer availability				
Other Terms and Conditions (if any)				
Agreement				
The agreement by and between the Client and Panorama (this " <u>Agreement</u> ") consists of this Service Order (the " <u>SO</u> ") and the Terms and Conditions attached to the SO.				
Authorization				
By signing below, the parties hereto ACCEPT AND AGREE to this Agreement as of the last date executed.				
Client Signature:		Print Name, Title:		Date:
Panorama Signature:		Print Name, Title:		Date:

Terms and Conditions

BACKGROUND

Panorama is an education technology company that has developed a cloud-based platform-as-a-service that enables schools and school districts to analyze student and school data, measure social-emotional learning, and design and implement survey programs for students, staff and parents (the “Platform”). Client and Panorama have entered into the SO and, from time to time hereafter, Client and Panorama may enter into additional Service Orders (“Future SOs”) pursuant to which Client will purchase rights to use the Platform and receive services. These Terms and Conditions are incorporated by reference into the SO to create this Agreement and will be incorporated by reference into each Future SO to create separate future agreements for the rights and services described in the applicable Future SO, in each case to the exclusion of any other terms or conditions that either party seeks to impose or incorporate or that are implied by course of dealing.

1 RIGHT TO USE PLATFORM

1.1 Platform. Subject to the terms and conditions of this Agreement, Panorama hereby grants Client the limited, nonexclusive, nontransferable, non-sublicenseable right to access and use the Platform via the Internet during the Term solely for Client’s use (including use by Client’s students, staff and parents, as described in the SO, if applicable (“Authorized Users”)).

1.2 Limitations. The following limitations and restrictions will apply to the Platform:

(a) Client will not provide access to the Platform to any person who is not an employee or contractor of Client or an Authorized User.

(b) Except as expressly permitted hereunder, Client will not and will not permit or authorize any third party to: (i) reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas or algorithms of the Platform; (ii) modify, translate or create derivative works based on the Platform; (iii) copy, rent, lease, distribute, pledge, assign or otherwise transfer or allow any lien, security interest or other encumbrance on the Platform; (iv) use the Platform for timesharing or service bureau purposes or otherwise for the benefit of a third party; (v) hack, manipulate, interfere with or disrupt the integrity or performance of or otherwise attempt to gain unauthorized access to the Platform or its related systems, hardware or networks or any content or technology incorporated in any of the foregoing; or (vi) remove or obscure any proprietary notices or labels of Panorama or its suppliers on the Platform.

2 OWNERSHIP; RESERVATION OF RIGHTS

2.1 Client Ownership. Client owns (a) any data Client inputs into the Platform that identifies Client or its students, staff or parents (including Authorized Users) and any Survey responses provided by Client, its students, staff or parents (including Authorized Users) (“Data”), and (b) any other data and content provided by Client or Authorized Users to Panorama or input into the Platform, such as Survey questions (“Other Data”), and, together with the Data, “Client Data”). Client hereby grants to Panorama a non-exclusive, worldwide, royalty-free, fully paid up, sublicenseable (through multiple tiers) (i) right and license during the Term to copy, distribute, display and create derivative works of and use the Client Data to perform Panorama’s obligations under this Agreement; (ii) perpetual, irrevocable right and license to copy, modify and use Client Data to create aggregated, non-personally identifiable data or information (“Blind Data”) and copy, distribute, display, create derivative works of and use the Blind Data for benchmarking, research or development purposes, including published research, and (iii) perpetual, irrevocable right and license to copy, distribute, display and create derivative works of and use Other Data for any and all purposes, in any form, media or manner. Client reserves any and all right, title and interest in and to the Client Data other than the licenses therein expressly granted to Panorama under this Agreement.

2.2 Panorama Ownership. Panorama retains all right, title and interest in and to the Platform, all copies or parts thereof (by whomever produced) and all intellectual property rights therein. Panorama grants no, and reserves any and all, rights other than the rights expressly granted to Client under this Agreement with respect to the Platform.

2.3 Feedback. Client may from time to time provide suggestions, comments for enhancements or functionality or other feedback (“Feedback”) to

Panorama with respect to the Platform. Panorama has full discretion to determine whether to proceed with development of the requested enhancements, features or functionality. Client hereby grants Panorama a royalty-free, fully paid-up, worldwide, transferable, sublicenseable, irrevocable, perpetual license to (a) copy, distribute, transmit, display, perform, and create derivative works of the Feedback in whole or in part; and (b) use the Feedback in whole or in part, including without limitation, the right to develop, manufacture, have manufactured, market, promote, sell, have sold, offer for sale, have offered for sale, import, have imported, rent, provide and lease products or services that practice or embody, or are configured for use in practicing, the Feedback in whole or in part.

2.4 Client Responsibilities. Client will (a) use commercially reasonable efforts to prevent unauthorized access to or use of the Platform and notify Panorama promptly of any such unauthorized access or use, and (b) use the Platform only in accordance with the documentation and applicable laws and regulations.

2.5 Data Security. Panorama will implement and maintain reasonable administrative, physical and technical safeguards (“Safeguards”) which attempt to prevent any collection, use or disclosure of, or access to Client Data that this Agreement does not expressly authorize, including, without limitation, an information security program that meets commercially reasonable industry practice to safeguard Client Data. Such information security program includes: (a) physical security of all premises in which Client Data will be processed and/or stored; and (b) reasonable precautions taken with respect to the employment of, access given to, and education and training of any and all personnel furnished or engaged by Panorama to perform any part of the services hereunder.

2.6 Privacy Policy. Panorama cares deeply about privacy, and we recognize that it is important to the educators, students, and parents we serve. Please see our Privacy Policy at <https://www.panoramaed.com/privacy> for more information about how we protect the privacy of those we serve.

2.7 Right to Data Destruction. If requested by the Client, during or after the term of this agreement, Panorama will make reasonable efforts to destroy or otherwise render Client Data inaccessible.

3 FEES; PAYMENT TERMS

3.1 Fees; Payment Terms. Unless otherwise indicated on the SO, Client will pay all fees within thirty (30) days of the invoice date. If payment of any fee is not made when due and payable, a late fee will accrue at the rate of the lesser of one and one-half percent (1.5%) per month or the highest legal rate permitted by law and Client will pay all reasonable expenses of collection. In addition, if any past due payment has not been received by Panorama within thirty (30) days from the time such payment is due, Panorama may suspend access to the Platform until such payment is made.

3.2 Net of Taxes. All amounts payable by Client to Panorama hereunder are exclusive of any sales, use and other taxes or duties, however designated, including without limitation, withholding taxes, royalties, know-how payments, customs, privilege, excise, sales, use, value-added and property taxes (collectively “Taxes”). Client will be solely responsible for payment of any Taxes, except for those taxes based on the income of Panorama. Client will not withhold any Taxes from any amounts due Panorama.

4 TERM, TERMINATION

4.1 Term. The term of this Agreement will commence on the Effective Date and, unless earlier terminated in accordance with this Section 4, will continue through the date set forth on the SO (the “Term”).

4.2 Termination; Effect of Termination. In addition to any other remedies it may have, either party may terminate this Agreement if the other party breaches any of the terms or conditions of this Agreement and fails to cure such breach within thirty (30) days’ notice (or ten (10) days in the case of nonpayment) after receiving notice thereof. Upon any termination of this Agreement, Client will pay in full for the use of the Platform up to and including the last day on which the Platform is provided. Upon any termination of this Agreement for any reason, Panorama may, but is not obligated to, in its sole discretion and without delivery of any notice to Client, delete any Client Data stored or otherwise archived on the Platform or on Panorama’s network. Upon termination of this Agreement, all rights granted

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hereunder and all obligations of Panorama to provide the Platform will immediately terminate and Client will (a) cease use of the Platform; and (b) return or destroy all other copies or other embodiments of Panorama's Confidential Information.

4.3 Survival. Upon expiration or termination of this Agreement, all obligations in this Agreement will terminate, provided that Sections 2 (Ownership; Reservation of Rights), 3 (Fees; Payment Terms), 4.2 (Termination; Effect of Termination), 4.3 (Survival), 5 (Confidentiality), 6.2 (Disclaimer), 7 (Limitations of Liability; Indemnification), and 8 (General) will survive.

5 CONFIDENTIALITY

5.1 As used herein, "Confidential Information" means, subject to the exceptions set forth in the following sentence, any information or data, regardless of whether it is in tangible form, disclosed by either party (the "Disclosing Party") that the Disclosing Party has either marked as confidential or proprietary, or has identified in writing as confidential or proprietary within thirty (30) days of disclosure to the other party (the "Receiving Party"); provided, however, that a Disclosing Party's business plans, strategies, technology, research and development, current and prospective Clients, billing records, and products or services will be deemed Confidential Information of the Disclosing Party even if not so marked or identified. Panorama's Confidential Information includes, without limitation, the Platform and the terms of this Agreement. Information will not be deemed "Confidential Information" if such information: (a) is known to the Receiving Party prior to receipt from the Disclosing Party directly or indirectly from a source other than one having an obligation of confidentiality to the Disclosing Party; (b) becomes known (independently of disclosure by the Disclosing Party) to the Receiving Party directly or indirectly from a source other than one having an obligation of confidentiality to the Disclosing Party; or (c) becomes publicly known or otherwise ceases to be secret or confidential, except through a breach of this Agreement by the Receiving Party. Each party acknowledges that the Confidential Information constitutes valuable trade secrets and proprietary information of a party, and each party agrees that it will use the Confidential Information of the other party solely in accordance with the provisions of this Agreement and it will not disclose, or permit to be disclosed, the same directly or indirectly, to any third party without the other party's prior written consent, except as otherwise permitted hereunder. Each party will use reasonable measures to protect the confidentiality and value of the other party's Confidential Information. Notwithstanding any provision of this Agreement, either party may disclose the terms of this Agreement, in whole or in part (i) to its employees, officers, directors, professional advisers (e.g., attorneys, auditors, financial advisors, accountants and other professional representatives), existing and prospective investors or acquirers contemplating a potential investment in or acquisition of a party, sources of debt financing, acquirers and/or subcontractors who have a need to know and are legally bound to keep such Confidential Information confidential by confidentiality obligations or, in the case of professional advisers, are bound by ethical duties to keep such Confidential Information confidential consistent with the terms of this Agreement; and (ii) as reasonably deemed by a party to be required by law (in which case each party will provide the other with prior written notification thereof, will provide such party with the opportunity to contest such disclosure, and will use its reasonable efforts to minimize such disclosure to the extent permitted by applicable law). Each party agrees to exercise due care in protecting the Confidential Information from unauthorized use and disclosure. In the event of actual or threatened breach of the provisions of this Section, the non-breaching party will be entitled to seek immediate injunctive and other equitable relief, without waiving any other rights or remedies available to it. Each party will promptly notify the other in writing if it becomes aware of any violations of the confidentiality obligations set forth in this Agreement. Upon the termination of this Agreement, each Receiving Party agrees to promptly return to the Disclosing Party or destroy all Confidential Information of the Disclosing Party that is in the possession of the Receiving Party and to certify the return or destruction of all such Confidential Information and embodiments thereof.

6 REPRESENTATIONS, WARRANTIES AND DISCLAIMER

6.1 Representations and Warranties. Each party represents and warrants to the other party that (a) such party has the required power and authority to enter into this Agreement and to perform its obligations hereunder, (b) the

execution of this Agreement and performance of its obligations thereunder do not and will not violate any other agreement to which it is a party, and (c) this Agreement constitutes a legal, valid and binding obligation when signed by both parties. Client represents and warrants that it has the right to provide the Client Identifying Data and Client Content for the purposes contemplated by this Agreement.

6.2 Disclaimer. EXCEPT AS EXPRESSLY SET FORTH HEREIN, THE PLATFORM IS PROVIDED ON AN "AS-IS" BASIS AND PANORAMA DISCLAIMS ANY AND ALL WARRANTIES. EXCEPT AS OTHERWISE EXPRESSLY PROVIDED IN THIS AGREEMENT, NEITHER PARTY MAKES ANY ADDITIONAL REPRESENTATION OR WARRANTY OF ANY KIND, WHETHER EXPRESS, IMPLIED (EITHER IN FACT OR BY OPERATION OF LAW), OR STATUTORY, AS TO ANY MATTER WHATSOEVER. ALL OTHER EXPRESS OR IMPLIED CONDITIONS, REPRESENTATIONS AND WARRANTIES ARE HEREBY EXCLUDED TO THE EXTENT ALLOWED BY APPLICABLE LAW. EACH PARTY EXPRESSLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, QUALITY, ACCURACY, TITLE, AND NON-INFRINGEMENT. NEITHER PARTY WARRANTS AGAINST INTERFERENCE WITH THE ENJOYMENT OF THE PRODUCTS OR SERVICES PROVIDED BY SUCH PARTY OR AGAINST INFRINGEMENT. NEITHER PARTY WARRANTS THAT THE PRODUCTS OR SERVICES PROVIDED BY SUCH PARTY ARE ERROR-FREE OR THAT OPERATION OF SUCH PARTY'S PRODUCTS OR SERVICES WILL BE SECURE OR UNINTERRUPTED. NEITHER PARTY WILL HAVE THE RIGHT TO MAKE OR PASS ON ANY REPRESENTATION OR WARRANTY ON BEHALF OF THE OTHER PARTY TO ANY THIRD PARTY.

7 LIMITATIONS OF LIABILITY; INDEMNIFICATION

7.1 Disclaimer of Consequential Damages. THE PARTIES HERETO AGREE THAT, NOTWITHSTANDING ANY OTHER PROVISION IN THIS AGREEMENT, EXCEPT FOR (A) CLIENT'S USE OF THE PLATFORM OTHER THAN EXPRESSLY PERMITTED BY SECTION 1 (RIGHT TO USE PLATFORM) ABOVE, (B) EITHER PARTY'S BREACH OF SECTION 5 (CONFIDENTIALITY) ABOVE, AND (C) LIABILITY ARISING FROM A PARTY'S INDEMNIFICATION OBLIGATIONS SET FORTH IN SECTION 7.4 AND 7.5 BELOW, IN NO EVENT WILL EITHER PARTY BE LIABLE TO THE OTHER FOR ANY SPECIAL, INDIRECT, RELIANCE, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, LOST OR DAMAGED DATA, LOST PROFITS OR LOST REVENUE, WHETHER ARISING IN CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EVEN IF A PARTY HAS BEEN NOTIFIED OF THE POSSIBILITY THEREOF.

7.2 General Cap on Liability. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, EXCEPT FOR (A) CLIENT'S USE OF THE PLATFORM OTHER THAN EXPRESSLY PERMITTED BY SECTION 1 (RIGHT TO USE PLATFORM) ABOVE, (B) EITHER PARTY'S BREACH OF SECTION 5 (CONFIDENTIALITY) ABOVE, AND (C) LIABILITY ARISING FROM A PARTY'S INDEMNIFICATION OBLIGATIONS SET FORTH IN SECTION 7.4 AND 7.5 BELOW, AS APPLICABLE, UNDER NO CIRCUMSTANCES WILL EITHER PARTY'S LIABILITY FOR ALL CLAIMS ARISING UNDER OR RELATING TO THIS AGREEMENT (INCLUDING BUT NOT LIMITED TO WARRANTY CLAIMS), REGARDLESS OF THE FORUM AND REGARDLESS OF WHETHER ANY ACTION OR CLAIM IS BASED ON CONTRACT, TORT, OR OTHERWISE, EXCEED THE AGGREGATE FEES PAID BY CLIENT TO PANORAMA UNDER THIS AGREEMENT DURING THE TWELVE (12) MONTH PERIOD PRECEDING THE EVENT OR CIRCUMSTANCES GIVING RISE TO SUCH LIABILITY. THIS LIMITATION OF LIABILITY IS CUMULATIVE AND NOT PER INCIDENT.

7.3 Independent Allocations of Risk. EACH PROVISION OF THIS AGREEMENT THAT PROVIDES FOR A LIMITATION OF

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LIABILITY, DISCLAIMER OF WARRANTIES, OR EXCLUSION OF DAMAGES IS TO ALLOCATE THE RISKS OF THIS AGREEMENT BETWEEN THE PARTIES. EACH OF THESE PROVISIONS IS SEVERABLE AND INDEPENDENT OF ALL OTHER PROVISIONS OF THIS AGREEMENT, AND EACH OF THESE PROVISIONS WILL APPLY EVEN IF THEY HAVE FAILED OF THEIR ESSENTIAL PURPOSE.

7.4 Indemnification by Panorama. Except for liability for which Client is responsible under Section 7.5, Panorama will indemnify, defend and hold Client and the officers, directors, agents, and employees of Client ("Client Indemnified Parties") harmless from settlement amounts and damages, liabilities, penalties, costs and expenses ("Liabilities") that are payable to any third party or incurred by the Client Indemnified Parties (including reasonable attorneys' fees) arising from any third party claim, demand or allegation that the use of the Platform in accordance with the terms and conditions of this Agreement infringes such third party's copyright or results in a misappropriation of such third party's trade secrets. Panorama will have no liability or obligation under this Section 7.4 if such Liability is caused in whole or in part by (a) modification of the Platform by any party other than Panorama without Panorama's express consent; (b) the combination, operation, or use of the Panorama with other product(s), data or services not provided by Panorama where the Platform would not by itself be infringing; or (c) unauthorized or improper use of the Platform. If the use of the Platform by Client has become, or in Panorama's opinion is likely to become, the subject of any claim of infringement, Panorama may at its option and expense (i) procure for Client the right to continue using the Platform as set forth hereunder; (ii) replace or modify the Platform to make it non-infringing so long as the Platform has at least equivalent functionality; (iii) substitute an equivalent for the Platform or (iv) if options (i)-(iii) are not available on commercially reasonable terms, terminate this Agreement. This Section 7.4 states Panorama's entire obligation and Client's sole remedies in connection with any claim regarding the intellectual property rights of any third party.

7.5 Indemnification by Client. Client will indemnify, defend and hold Panorama and the officers, directors, agents, and employees of Panorama ("Panorama Indemnified Parties") harmless from Liabilities that are payable to any third party or incurred by the Panorama Indemnified Parties (including reasonable attorneys' fees) arising from any third party claim, demand or allegation arising from or related to (a) any use by Client or Authorized Users of the Platform in violation of this Agreement or (b) the Client Data.

7.6 Indemnification Procedure. If a Client Indemnified Party or a Panorama Indemnified Party (each an "Indemnified Party") becomes aware of any matter it believes it should be indemnified under Section 7.4 or Section 7.5, as applicable, involving any claim, action, suit, investigation, arbitration or other proceeding against the Indemnified Party by any third party (each an "Action"), the Indemnified Party will give the other party (the "Indemnifying Party") prompt written notice of such Action. The Indemnified Party will cooperate, at the expense of the Indemnifying Party, with the Indemnifying Party and its counsel in the defense and the Indemnified Party will have the

right to participate fully, at its own expense, in the defense of such Action with counsel of its own choosing. Any compromise or settlement of an Action will require the prior written consent of both parties hereunder, such consent not to be unreasonably withheld or delayed.

8 GENERAL

Client may not remove or export from, or use from outside, the United States or allow the export or re-export of the Platform or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign agency or authority. If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect and enforceable. Neither party may assign this Agreement by operation of law or otherwise or assign or delegate its rights or obligations under the Agreement without the other party's prior written consent; provided however, that either party may assign this Agreement to an acquirer of or successor to all or substantially all of its business or assets to which this Agreement relates, whether by merger, sale of assets, sale of stock, reorganization or otherwise. Any assignment or

attempted assignment by either party otherwise than in accordance with this Section 8 will be null and void. Both parties agree that this Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of this Agreement, and that all waivers and modifications must be in a writing signed by both parties, except as otherwise provided herein. No agency, partnership, joint venture, or employment is created as a result of this Agreement and a party does not have any authority of any kind to bind the other party in any respect whatsoever. In any action or proceeding to enforce rights under this Agreement, the prevailing party will be entitled to recover costs and attorneys' fees. Client acknowledges that any unauthorized use of the Platform will cause irreparable harm and injury to Panorama for which there is no adequate remedy at law. In addition to all other remedies available under this Agreement, at law or in equity, Client further agrees that Panorama will be entitled to injunctive relief in the event Client uses the Platform in violation of the limited license granted herein or uses the Platform in any way not expressly permitted by this Agreement. All notices under this Agreement will be in writing and sent to the recipient's address set forth in the SO and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by facsimile or email; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. Each party agrees that it will not, without prior written consent of the other, issue a press release regarding their business relationship. Notwithstanding anything herein to the contrary, Panorama may identify Client and the relationship between Panorama and Client in Panorama's marketing collateral, website, and other promotional and marketing materials. Each party will be excused from performance for any period during which, and to the extent that, it is prevented from performing any obligation or service, in whole or in part, as a result of a cause beyond its reasonable control and without its fault or negligence, including, but not limited to, acts of God, acts of war, epidemics, fire, communication line failures, power failures, earthquakes, floods, blizzard, or other natural disasters (but excluding failure caused by a party's financial condition or any internal labor problems (including strikes, lockouts, work stoppages or slowdowns, or the threat thereof)) (a "Force Majeure Event"). Delays in performing obligations due to a Force Majeure Event will automatically extend the deadline for performing such obligations for a period equal to the duration of such Force Majeure Event. Except as otherwise agreed upon by the parties in writing, in the event such non-performance continues for a period of thirty (30) days or more, either party may terminate this Agreement by giving written notice thereof to the other party. Upon the occurrence of any Force Majeure Event, the affected party will give the other party written notice thereof as soon as reasonably practicable of its failure of performance, describing the cause and effect of such failure, and the anticipated duration of its inability to perform. This Agreement will be governed by the laws of the Commonwealth of Massachusetts without regard to its conflict of laws provisions. For all disputes relating to this Agreement, each party submits to the exclusive jurisdiction of the state and federal courts located in Boston, Massachusetts and waives any jurisdictional, venue, or inconvenient forum objections to such courts.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Jennifer Bronson
Chief of Staff

Marisa Moyers, RN, ASN, CHEP, CPEN, CTPP
Manager of School Health Program

DATE: July 15, 2021

RE: Stella Therapy Agreement

Stellar Therapy Services, LLC will provide nursing services reimbursement for Hamilton County Department of Education. Stellar Therapy will provide clinical supervision of nursing services provided to students with parental consent for Medicaid billing purposes only. The district has received \$44,391.10 for FY21 related to billing and administrative fees for Medicaid reimbursements.

The Stellar Therapy Services Agreement is attached for our approval.

SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made on this 15 day of July, 2021, by and between Hamilton County Department of Education (hereinafter known as "School District") with its principal office at 3074 Hickory Valley Road, Chattanooga, TN 37421, and Stellar Therapy Services, LLC (hereinafter known as "Contractor") with its principal office in Chattanooga, TN 37421

WITNESSETH

WHEREAS, the Centers for Medicare and Medicaid Services letter to State Medicaid Directors, SMD#14-006, dated December 15, 2014, states that Medicaid reimbursement is available for covered services that are provided to Medicaid beneficiaries regardless of whether there is any charge for the service to the beneficiary or the community at large;

WHEREAS, the School District desires that the Contractor provide billing and related administrative services in connection with healthcare services provided to School District students who are TennCare enrollees;

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, SCHOOL DISTRICT and Contractor hereby agree as follows:

1. Term. The term of this Agreement shall be from July 1, 2021 through June 30, 2022.

2. Administrative Services.

(a) Contractor shall provide the following services to SCHOOL DISTRICT during the term of this Agreement (the "Administrative Services"):

- On behalf of School District, Contractor shall prepare and submit to appropriate Managed Care Organizations (as defined under TennCare) all claims for identified eligible healthcare services that are provided to TennCare Eligible School District Students either by service providers who are directly employed by School District ("School District Providers") or who have a current contract with Board of Education ("Contract Providers").

- Assist in credentialing of eligible providers on behalf of the School District. To be eligible for claiming, nursing services must be performed under the supervision and order of a Physician, a Physician's Assistant, or a Nurse Practitioner. Claims for nursing services will be submitted using the credentials and provider number for the supervising Physician, Physician's Assistant, or Nurse Practitioner.
- Ensure that all consents and physicians' orders on behalf of the TennCare Eligible SCHOOL DISTRICT Students are in place in order for Contractor to bill for services provided thereto.
- Assist in obtaining all billing numbers and credentials required for the School District to receive Medicaid payments.
- Train SCHOOL DISTRICT PROVIDERS and CONTRACT PROVIDERS as needed on documentation and clinical requirements related to school-based healthcare services submitted for Medicaid reimbursement.
- Review and assist SCHOOL DISTRICT in the identification of appropriate notices and consents required to be provided students (or their parents or legal guardians) under applicable state and federal laws.
- Perform quality assurance reviews related to compliance with State and Federal regulations with results available to SCHOOL DISTRICT.
- Upon the date of expiration or termination of this Agreement for any reason (the "Termination Date"), Contractor shall have the option to bill exclusively for all claims for services provided to Eligible SCHOOL DISTRICT Students by SCHOOL DISTRICT PROVIDERS or CONTRACT PROVIDERS having dates of service on or prior to the Termination Date (the "Pre-Termination Charges"). This option shall conclusively be deemed to have been exercised by Contractor unless Contractor notifies SCHOOL DISTRICT on or prior to the Termination Date that it has elected not to exercise this option. If Contractor exercises such option, Contractor shall bill exclusively for all Pre-Termination Charges and provide standard reports in connection therewith for a period of up to one hundred twenty (120) days following the Termination Date (the "Post-Termination Period"). Contractor shall have the right to reduce the duration of the Post-Termination Period at any time by providing written notice to SCHOOL DISTRICT specifying the shorter Post-Termination Period. Contractor shall continue to receive its monthly Administrative Services Fee on all Pre-Termination Charges collected

during the Post-Termination Period. Upon expiration of the Post-termination Period, Contractor shall cease providing the Post-Termination Services to SCHOOL DISTRICT.

(b) The parties agree to work together in good faith to address issues arising under applicable state and federal laws, policies, procedures and requirements pertaining to the Administrative Services, so that the Administrative Services shall be structured and performed in accordance with such laws.

(c) All revenue and income resulting from the Administrative Services hereunder shall belong to and accrue to the benefit of School District, unless otherwise agreed by the parties. The parties shall work together to establish appropriate accounts into which such revenues shall be deposited in order to comply with applicable laws.

(d) During the term of this Agreement, School District will not use the services of any other billing or claims processing companies for the purpose of submitting claims for services performed by School District Providers or Contract Providers for TennCare Eligible School District Students.

3. Clinical Services.

(a) To the extent that is necessary to facilitate submission of claims for eligible services, Contractor shall provide Clinical Services supervising healthcare services for identified students provided by School District healthcare workers. When these services are performed by a Physician's Assistant or Advanced Nurse Practitioner, Contractor will provide required physician oversight of the services according to Tennessee State laws. Subject to the terms of this Agreement, the time of performance of the Services shall be as mutually agreed upon by Contractor and School District. Contractor provides Clinical Services at no charge to the School District. Contractor will follow established program protocols agreed upon by all parties.

(b) Contractor represents and warrants that s/he possesses all licenses and qualifications necessary to perform the Supervision Services, and agrees to maintain (at his/her expense) such licenses and qualifications, and to conduct himself in accordance with the ethics and standards of the AANP, AAPA and AMA and all applicable rules and regulations according to the applicable health licensure for performance of the Services throughout the term of this Agreement.

(c) All revenue and income resulting from the direct Services of Contractor shall belong to and accrue to the benefit of Contractor.

(d) Contractor shall provide all billing services required for the efficient and effective performance of the Services. To the extent allowable by law and the policies, procedures, and

requirements of any third-party payer involved, Contractor shall bill in Contractor's name for the Services.

(e) School District is prohibited from hiring or causing to be hired any person associated with the Contractor without the expressed written consent of the Contractor for a period of one year from the cessation of this contract or the cessation of working relationship of said person with Contractor.

4. Compensation.

(a) In consideration for the Administrative Services provided by Contractor, SCHOOL DISTRICT agrees to pay Contractor a Fee for Administrative Services equal to 20% (twenty percent) of total revenues received in connection with services provided to Eligible SCHOOL DISTRICT Students by SCHOOL DISTRICT Providers or CONTRACTED Providers and billed by Contractor.

(b) Contractor will provide regular reports to SCHOOL DISTRICT of revenue received by contractor as a result of services performed by school nurses. This revenue will be distributed monthly by Contractor to School District. The Fee for Administrative Services will be deducted from this disbursement.

(c) Contractor provides Clinical Services at no charge to the School District.

(d) The parties represent and warrant to the other that all compensation payable to Contractor by SCHOOL DISTRICT hereunder has been determined in arms-length bargaining and is consistent with fair market value. Furthermore, the parties represent and warrant that all compensation hereunder was not determined in a manner that takes into account the volume or value of any referrals or other business generated between the parties.

5. FERPA Compliance. SCHOOL DISTRICT and Contractor shall comply with the Family Education Rights and Privacy Act of 1974 (20 U.S.C. § 1232g) (FERPA) and its accompanying regulations (34 C.F.R. 99). Contractor warrants that it is familiar with requirements of FERPA and its accompanying regulations and that it will comply with all applicable FERPA requirements in the performance of its duties in this contract. Contractor agrees to cooperate with SCHOOL DISTRICT as required by FERPA and its regulations in the performance of its duties in this contract. Contractor agrees to maintain the confidentiality of all education records and student information and use such records and information for the exclusive purpose of performing its duties in this contract (See Attachment).

6. SCHOOL DISTRICT RESPONSIBILITIES.

(a) SCHOOL DISTRICT agrees to provide or cause to be provided to Contractor timely, accurate, complete and up-to-date information required by Contractor to perform the Administrative Services and the Clinical Services, which information may include without limitation demographic, charge, diagnosis, patient or treatment related information. SCHOOL DISTRICT represents and warrants that all clinical documentation provided to Contractor will be true, accurate and complete and up-to-date at the time of provision. SCHOOL DISTRICT will notify Contractor when it becomes aware that any inaccurate or incomplete information has been supplied to Contractor, including but not limited to errors that may affect CPT codes or ICD-10 codes or their equivalents. SCHOOL DISTRICT shall notify Contractor promptly of all non-chargeable patient visits or services.

(b) SCHOOL DISTRICT represents and warrants that the SCHOOL DISTRICT Healthcare Providers and Contract Providers will perform their services in accordance with standards adopted by the governing bodies of their specialty and that such services are and will be medically necessary, usual, customary and reasonable.

(c) SCHOOL DISTRICT acknowledges that the timing and amount of collections generated by the Administrative Services are subject to numerous variables, and that SCHOOL DISTRICT's failure to comply with the requirements of this Agreement may materially interfere with the Administrative Services. SCHOOL DISTRICT additionally acknowledges that Contractor's ability to perform the Administrative Services may be affected by the inability or failure of third party payors beyond the control of Contractor to accurately process data, complete provider enrollment or credentialing on a timely basis, or adopt systems to comply with requirements imposed by federal or state laws.

(d) If Contractor exercises its option to perform Post-Termination Services, then SCHOOL DISTRICT shall ensure that it provides to Contractor all data and back-up information pertaining to the Pre-Termination Charges promptly after receipt thereof. The parties acknowledge that Contractor cannot properly provide the Post-Termination Services without such data and information. If SCHOOL DISTRICT fails to comply with its obligations under this Section, SCHOOL DISTRICT agrees that it shall release and hold Contractor harmless from any claims, losses or damages relating to or arising from Contractor's performance of the Post-Termination Services.

7. Professional Liability Insurance. Contractor will provide proof of insurance with coverage and limits satisfactory to SCHOOL DISTRICT's Office of Risk Management. Contractor herein agrees to hold School District harmless on account of any and all claims by third parties for damages due to personal injuries or property damage, except when such injuries or damages arise in the acts of negligence of School District Providers or Contract Providers. Any obligation of Contract to indemnify and hold School District harmless is limited to the terms of Contractor's liability insurance

8. Acknowledgments.

(a) Contractor and SCHOOL DISTRICT acknowledge and agree that Contractor will act as an independent contractor in the performance of the Services, and that this Agreement shall not be deemed to create an agency, employment, partnership or joint venture relationship between SCHOOL DISTRICT and Contractor. In that regard, while Contractor is subject to general terms and conditions in connection with the performance of the Services, Contractor and SCHOOL DISTRICT acknowledge that Contractor shall, at all times, exercise independent discretion and control over the performance of the Services.

(b) Contractor and SCHOOL DISTRICT acknowledge and agree that they have had a sufficient opportunity to review the terms of this Agreement.

(c) Contractor and SCHOOL DISTRICT acknowledge and agree that in executing this Agreement it is not relying nor has it relied upon any other representation or statement made by either party or by any of either party's owners, partners, officers, employees or agents with regard to the subject matter hereof. Both parties have carefully read and fully understand all of the provisions of this Agreement and are voluntarily entering into this Agreement.

9. Force Majeure. Neither party shall be liable for any failure or delay in the performance of its obligations under this Agreement, due in whole or in part to any cause beyond its sole control, including without limitation fire, accident, labor dispute or unrest, flood, riot, war, terrorism, rebellion, insurrection, sabotage, transportation delays, shortage of raw materials, energy or machinery, public health emergency, acts of God or the civil or military authorities of the state or nature, or the inability, due to the aforementioned causes, to obtain necessary labor or facilities.

10. Tax Liabilities. All taxes applicable to any amounts paid by SCHOOL DISTRICT to Contractor under this Agreement shall be Contractor's liability and SCHOOL DISTRICT shall not withhold or pay any amounts for federal, state or municipal income tax, Social Security taxes, or unemployment or worker's compensation taxes. Contractor hereby acknowledges its personal liability for the tax imposed by the Internal Revenue Code of 1986, and the payment, when

applicable, of estimated quarterly taxes and the filing, when applicable, of quarterly Internal Revenue Service forms for the declaration of estimated tax by individuals. Upon request by SCHOOL DISTRICT, Contractor agrees that he will provide documentation evidencing compliance with all applicable federal, state and municipal tax laws, rules and regulations. Notwithstanding the foregoing, SCHOOL DISTRICT shall be solely responsible for all taxes associated with revenues generated from the services provided the TennCare Eligible SCHOOL DISTRICT Students by SCHOOL DISTRICT Providers and submitted to Managed Care Organizations by contractor as a part of the Administrative Services.

11. Preservation of Records. Contractor and SCHOOL DISTRICT agree that they shall cause the healthcare records generated in connection with the services of the SCHOOL DISTRICT Providers and Contract Providers to be maintained for at least seven (7) years after the furnishing of any healthcare services pursuant to this Agreement. To the extent required by applicable law, Contractor and SCHOOL DISTRICT shall, upon written request, make available to the Secretary of the Department of Health and Human Services (the "Secretary" or the Secretary's duly authorized representatives, the Comptroller General of the United States (the "Comptroller General") or the Comptroller General's duly authorized representatives, such books, documents or records as may be necessary to certify the nature and extent of the cost of any services rendered pursuant to this Agreement. All such books, documents and records shall be subject at all times to all applicable legal requirements, including, without limitation, such criteria and procedures for seeking and obtaining access as may be required in regulations promulgated by the Secretary.

12. Notices. Any notice or other communications required or permitted hereunder shall be sufficiently given if delivered in person or sent by registered or certified mail, postage prepaid, addressed as set forth under each parties signature to this Agreement. Such notice or communication shall be deemed to have been given as of the date so delivered or mailed.

13. Change Of Circumstances. In the event (i) Medicaid, TennCare, any applicable third-party payer or any federal, state or local legislative or regulatory authority establishes or has any law, rule, regulation, policy, procedure or interpretation thereof which establishes a material change or has an adverse effect in the method or amount of reimbursement or payment for the use of or services provided to Eligible School District Students by School District Providers and submitted to Managed Care Organizations by Contractor as a part of the Administrative Services, (ii) any or all of such payers/authorities establishes any law, rule, regulation, policy, procedure or interpretation thereof which establishes or creates a substantial risk of violation of any federal, state or local anti-fraud and abuse law, or (iii) any or all of such payers/authorities impose

requirements which require a material change in the manner of either party's operations under this Agreement and/or the costs related thereto, then, upon the request of either party affected by any such change in circumstances or adverse effect, the parties shall enter into good faith negotiations for the purpose of establishing such amendments or modifications as may be appropriate in order to accommodate the new requirements and change of circumstances while preserving the original intent of this Agreement to the greatest extent possible. If, after thirty (30) days of such negotiations, the parties are unable to reach an agreement as to how or whether this Agreement shall continue, then either party may terminate this Agreement upon thirty (30) days prior written notice.

14. Governing Law. This Agreement is made and entered into the State of Tennessee and shall in all respects be interpreted, enforced, and governed under the laws of that state.

15. Severability. Should any provision of this Agreement be declared or determined by any court to be illegal or invalid, the validity of the remaining parts, terms, or provisions shall not be affected thereby and said illegal or invalid part, term, or provision shall be deemed not to be a part of this Agreement.

16. Entire Agreement. This Agreement sets forth the entire agreement between the parties hereto, and fully supersedes any and all prior agreements or understandings between them pertaining to the subject matter hereof. It is agreed that this Agreement may be modified only by written agreement, executed by both parties.

17. Assignment. Contractor shall not assign this Agreement to any other party or parties without the prior written consent of School District.

18. Headings. The headings inserted in this Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge or affect the scope or intent of this Agreement or the meaning of any provision hereof.

19. Counterparts. This Agreement may be executed in two counterparts, both of which shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement through their duly authorized representatives below.

SCHOOL DISTRICT

Stellar Therapy Services, LLC

Dr. Bryan Johnson, Superintendent
Hamilton County Department of Education

Melissa Christopher, Owner
Executive Director
Stellar Therapy Services, LLC

Board Chairman
Hamilton County Department of Education

Holly Christopher
Administrator
Stellar Therapy Services, LLC

Address for Notices:
3074 Hickory Valley Road
Chattanooga, TN 37421

PO Box 8114
Chattanooga, TN 37414

ATTACHMENT
Authorization and Acknowledgement
of Compliance of Privacy Laws

Whereas, SCHOOL DISTRICT has contracted with Stellar Therapy Services, LLC, for the provision of administrative and billing services related to certain healthcare services described within the contract; Whereas, the above referenced contract may require the disclosure by the SCHOOL DISTRICT to Stellar Therapy Services, LLC, of certain personally identifiable student information that is confidential under the Family Educational Rights and Privacy Act (FERPA); Whereas, 34 C.F.R. 99.31 and 34 C.F.R. 99.35, authorize an educational agency or institution to disclose personally identifiable information from an education record of a student without the consent required by Sec. 99.30 to authorized representatives of SCHOOL DISTRICT and local educational authorities in connection with an audit or evaluation of Federal or state supported education programs, or for the enforcement of or compliance with Federal legal requirements which relate to those programs.

Therefore, the SCHOOL DISTRICT and STELLAR THERAPY SERVICES, LLC, hereby agree as follows:

1. STELLAR THERAPY SERVICES, LLC, is authorized to maintain certain student information for the sole purpose of compliance with the requirements of the above referenced contract. This personally identifiable student and parent information may include but not be limited to: Name, Social Security Number, Telephone Numbers, Attendance Record, Disability Information, Grades, Date of Birth, Address, Race, Gender and Enrollment Record.
2. STELLAR THERAPY SERVICES, LLC, as authorized representative of SCHOOL DISTRICT for the sole purpose of complying with the requirements of the above contract agrees to comply fully with FERPA by maintaining the confidentiality of all student information and to use the information solely to fulfill its obligations under the above referenced contract with SCHOOL DISTRICT.
3. STELLAR THERAPY SERVICES, LLC, agrees to destroy all confidential student information when it is no longer needed for purposes of fulfilling its obligations under the above referenced contract.

SCHOOL DISTRICT

Date

Stellar Therapy Services, LLC

Date



Hamilton County Department of Education
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Justin Robertson
Chief Operations Officer

Date: July 15, 2021

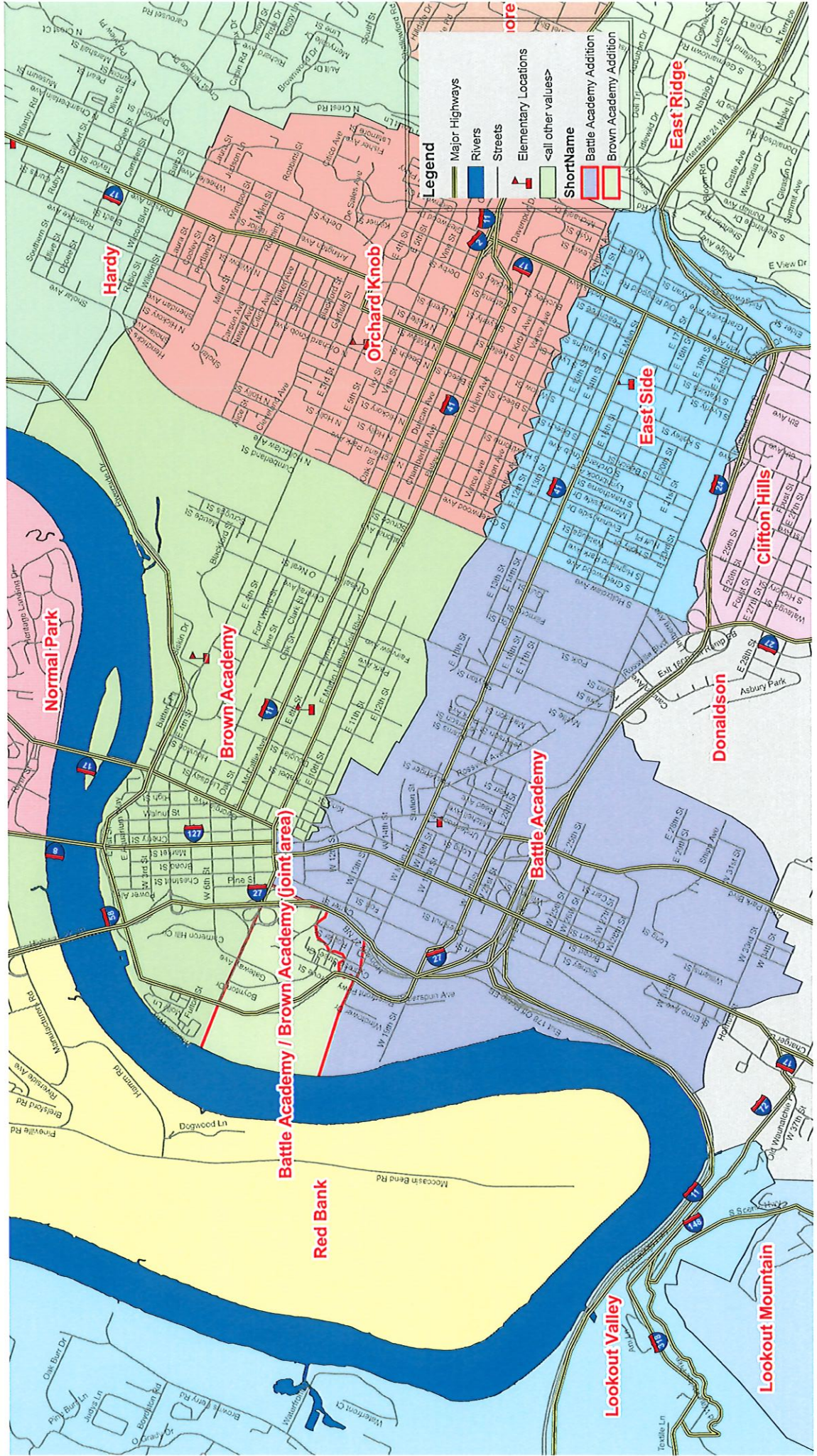
Re: Battle Academy and Brown Academy - Zone

Board approval is requested for the following clarification to the Battle Academy and Brown Academy Zones.

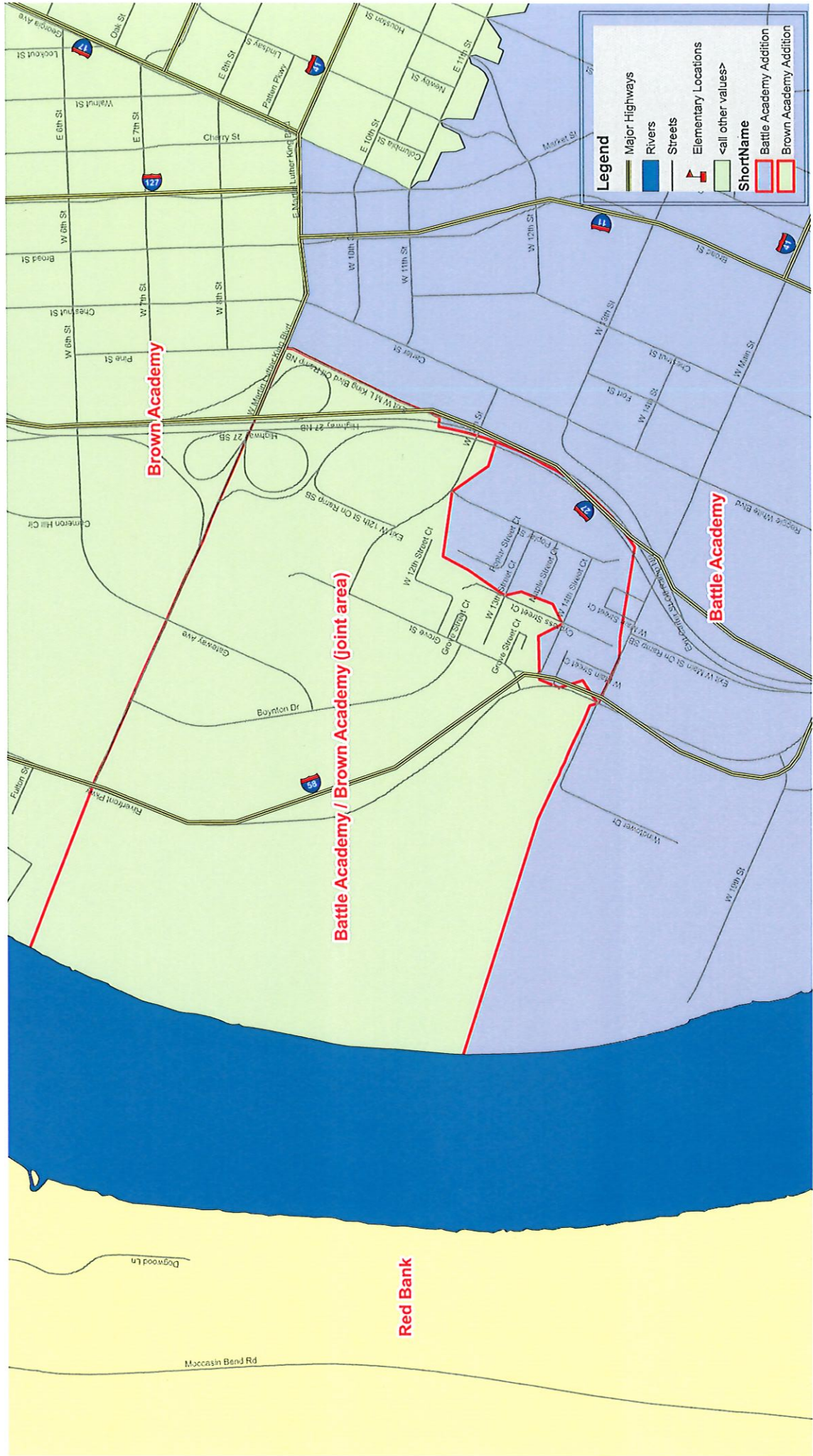
Battle Academy and Brown Academy have a joint area in the current zones. The request is to clarify this portion of the zone to clearly define the zone for Battle and Brown. The attached map outlines the current joint area and distinguishes the Battle portion in purple and the Brown portion in Green. Current students would be allowed to remain in their current school through 5th grade.

Thank you for your consideration of this request.

New Zone



New Zone - Zoom



Battle and Brown Additions

Battle Addition				
School	B	H	T	Total
Barger Academy	2			2
Battle Academy	47	7	2	56
Brown Academy	2			2
Clifton Hills Elementary	2			2
Donaldson, Calvin Elementary	1			1
Lookout Valley Elementary	1			1
Total	55	7	2	64

Brown Addition				
School	B	H	T	Total
Battle Academy	7			7
Brown Academy	46	1	1	48
Donaldson, Calvin Elementary	1			1
East Side Elementary	1			1
Hamilton County Virtual School	1			1
Hardy Elementary	2			2
Harrison Elementary	1			1
Lakeside Academy	1			1
Red Bank Elementary	1			1
Total	61	1	1	63



Hamilton County Department of Education
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Justin Robertson
Chief Operations Officer

Date: July 15, 2021

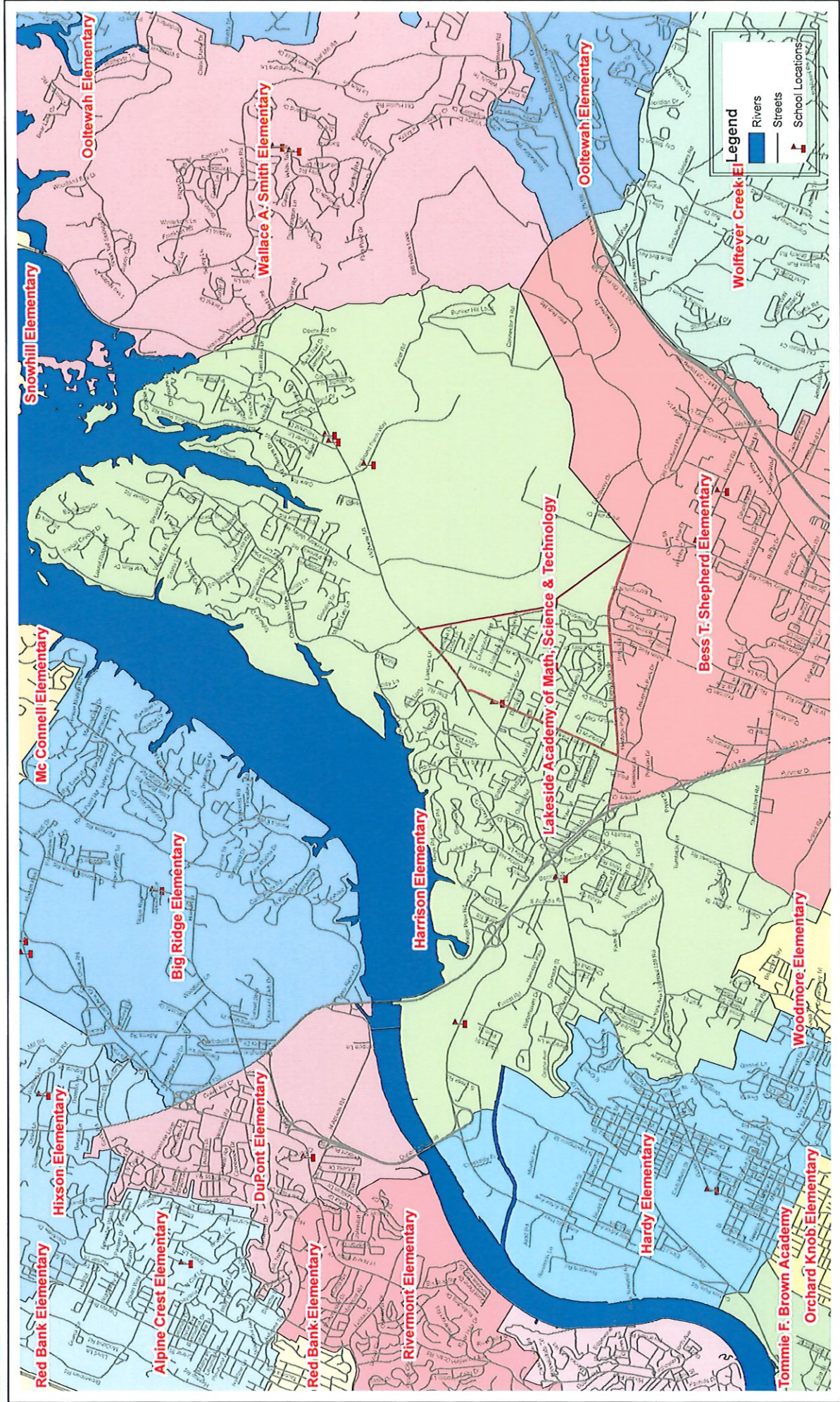
Re: Harrison Elementary Zone

Board approval is requested for the following update to the Harrison Zone.

The Harrison zone was approved to include Hillcrest upon completion of the new building. Plans included adding the zoned portion of Lakeside Elementary to Harrison Elementary for the 2021-2022 school year. This formalizes the addition of the Lakeside zone to the new Harrison Elementary.

Thank you for your consideration of this request.

Proposed Harrison Elementary





**HAMILTON
COUNTY
SCHOOLS**

Hamilton County Department of Education
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Justin Robertson
Chief Operations Officer

Date: July 15, 2021

Re: Meroney Sreet Addition - Zone

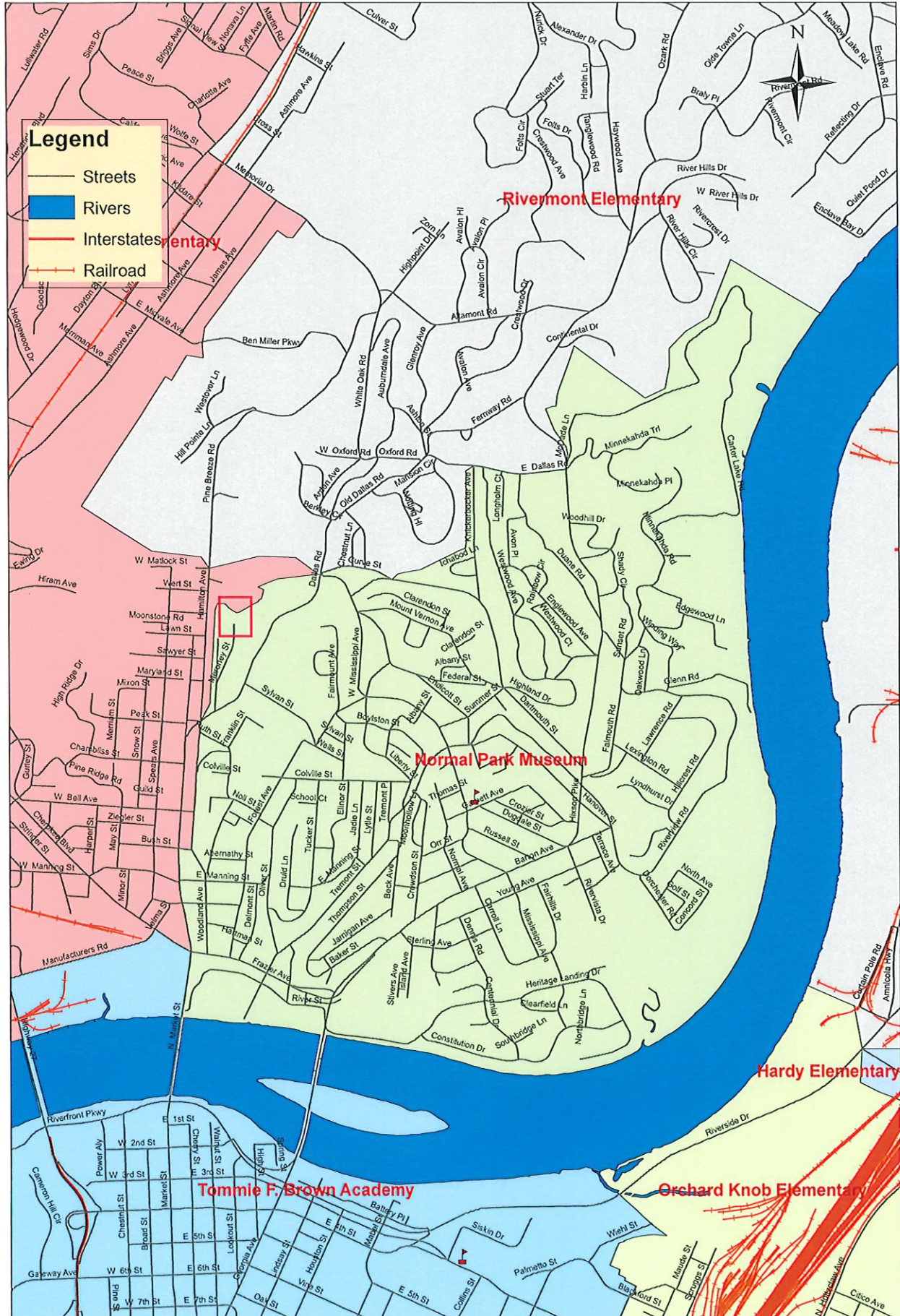
Board approval is requested for the following addition to Meroney Street to be added to the Normal Park zone.

Meroney Street is currently in the Normal Park Zone; however, an extension to the street includes eight houses with addresses of 1104 through 1139. Our current zone finder does not show a zoned school for these new houses. Meroney street is a dead end street with one entrance in and out of the street.

Thank you for your consideration of this request.

Normal Park Museum Magnet

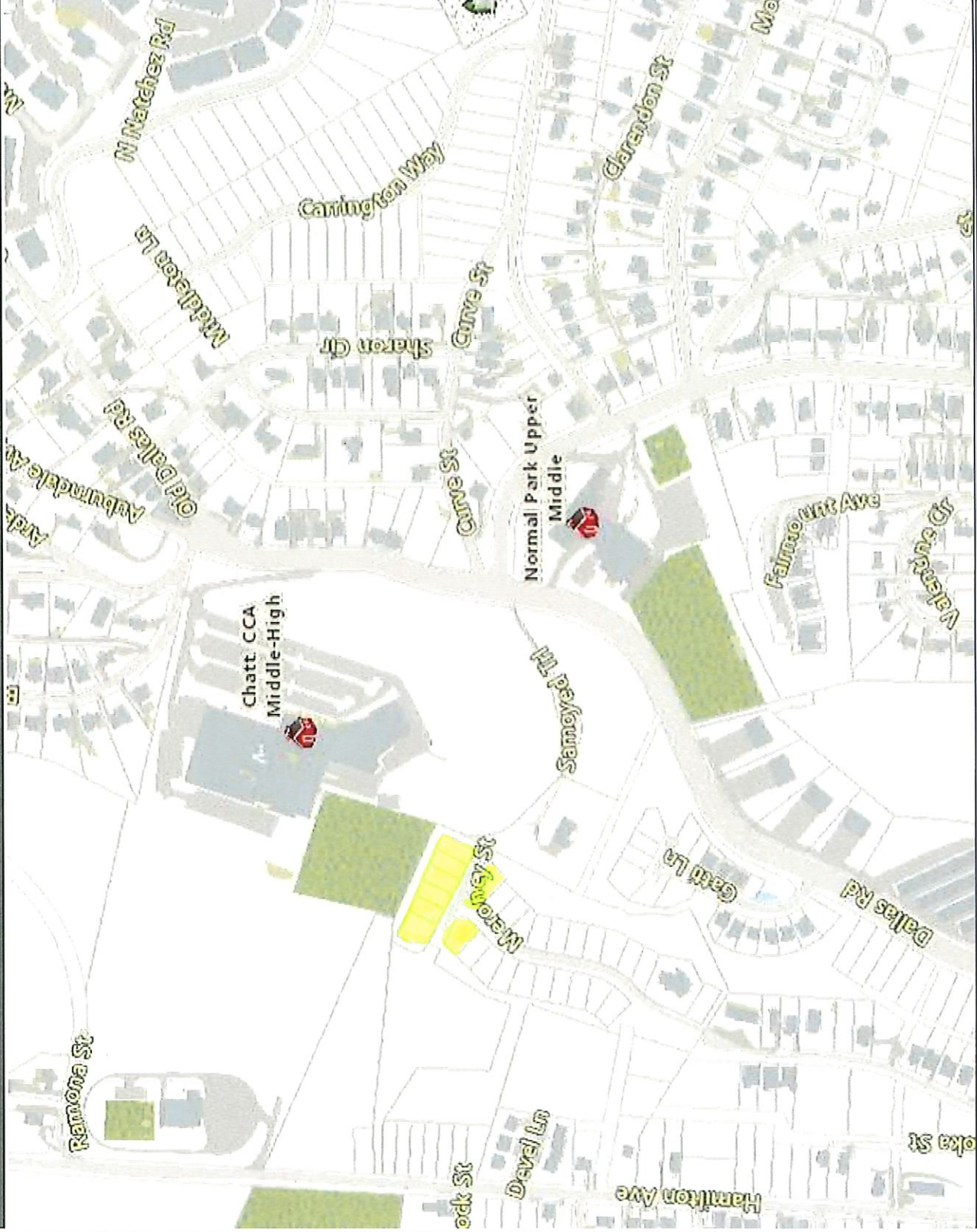
Revised 03/18/2010



GISMO 5



- Legend**
- Parcels
 - ▬ County Boundary
 - Ⓜ Recycling Centers
 - Ⓜ Healthcare Facilities
 - 📍 Emergency Services Locations
 - FIRE
 - MEDIC
 - POLICE
 - Ⓜ Cemeteries
 - Ⓜ Religious Facilities
 - Ⓜ Schools
 - ▬ Building Footprints
 - ▬ Miscellaneous Structures
 - ▬ Driveways
 - ▬ Parking
 - ▬ Water Bodies
 - ▬ Other Water Bodies
 - ▬ Recreational Areas
 - ▬ Surrounding
 - ▬ Hamilton



Disclaimer: This map is to be used for reference only, and no other use or reliance on the same is authorized. This map was automatically generated using HCGIS Mapping System. Parcel lines are shown for reference only and are not intended for conveyances, nor is it intended to substitute for a legal survey or property abstract.



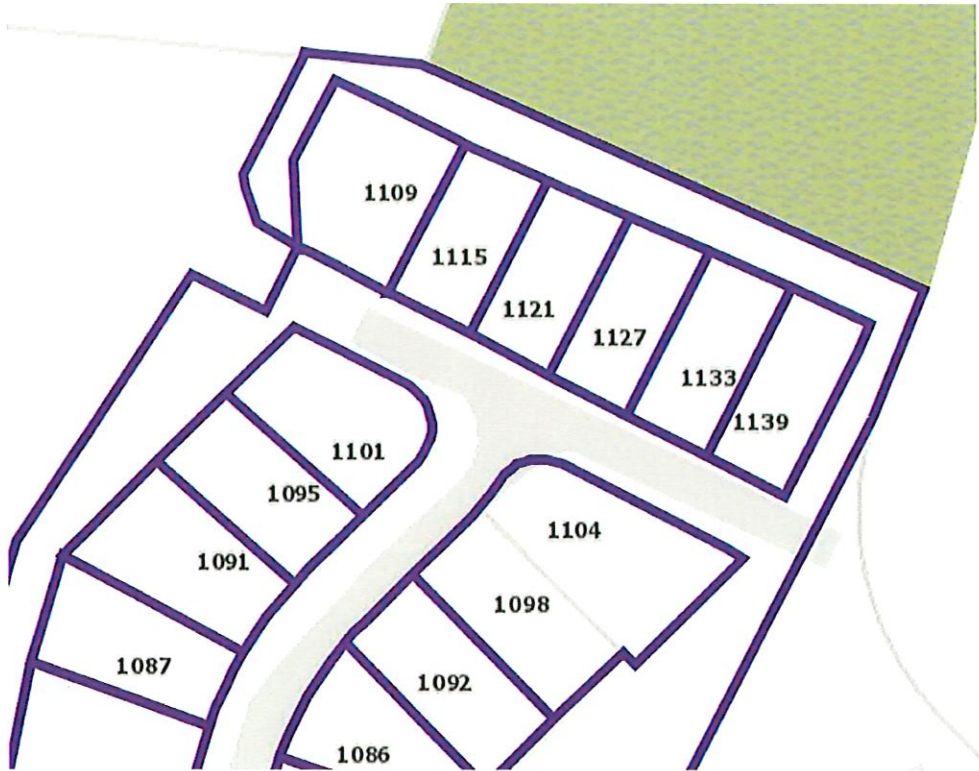
800.0 Feet

400.00



NAD_1983_StatePlane_Tennessee_FPS_4100_Feet

© Latitude Geographics Group Ltd.





**HAMILTON
COUNTY
SCHOOLS**

School
Nutrition

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, HCDE Superintendent

FROM: Dr. Justin Roberson, Chief Operations Officer
Kristen Nauss, School Nutrition Director

DATE: July 15, 2021

RE: Recommendation for School Nutrition Raises

Board approval is recommended for a new salary pay scale for School Nutrition employees that would raise starting pay to \$12 per hour. This competitive pay would improve the ability to recruit and retain cafeteria staff.

The total cost to the School Nutrition SY2021-22 budget is estimated to be an additional \$641,626 to the previously approved budget. The previously approved budget included only a step increase for eligible employees, and School Nutrition employees did not receive a pay raise in SY2020-21. Additional revenue from federal reimbursements will be used to fund the salary increases.

Board approval is recommended to implement the step increase that was included in the SY2021-2022 budget.

This Institution is an equal opportunity provider.

School Nutrition Salary Scale Revisions
7/15/2021

<u>REVENUES</u>	<u>SY22 Funded</u>	<u>Proposed</u>	<u>Difference</u>
SECTION 4 LUNCH	\$12,968,678	\$13,481,979	\$513,301
BREAKFAST - USDA	\$4,041,247	\$4,169,572	\$128,325
	<u>\$17,009,925</u>	<u>\$17,651,551</u>	<u>\$641,626</u>
<u>EXPENSES</u>			
ADMINISTRATIVE PERSONNEL	\$1,119,250	\$1,150,125	\$30,875
CAFETERIA PERSONNEL	\$7,068,568	\$7,614,608	\$546,040
BENEFITS & PAYROLL TAXES	\$2,592,750	\$2,657,461	\$64,711
	<u>\$10,780,568</u>	<u>\$11,422,194</u>	<u>\$641,626</u>

FY22 CLASSIFIED SCHOOL NUTRITION SALARY SCALE HOURLY RATES EFFECTIVE SY22

Steps	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
Grade																											
1																											
2																											
3																											
4		12.00000	12.17755	12.36021	12.53944	12.72126	12.90572	13.07994	13.25652	13.43549	13.61015	13.78708	13.96631	14.14787	14.33180	14.51811	14.69959	14.88333	15.06937	15.25774	15.44846	15.44846	15.44846	15.44846	15.44846	15.44846	15.75743
5		12.59747	12.78643	12.97822	13.16641	13.35732	13.55100	13.73394	13.91935	14.10726	14.29065	14.47643	14.66463	14.85527	15.04839	15.24401	15.43456	15.62750	15.82284	16.02063	16.22088	16.22088	16.22088	16.22088	16.22088	16.22088	16.54530
6		13.22734	13.42575	13.62714	13.82473	14.02519	14.22855	14.42064	14.61532	14.81262	15.00519	15.20025	15.39786	15.59803	15.80080	16.00622	16.20629	16.40887	16.61398	16.82166	17.03193	17.03193	17.03193	17.03193	17.03193	17.03193	17.37257
7		13.32316	13.60041	13.87765	14.15490	14.43214	14.70939	14.98663	15.26388	15.54112	15.81837	16.09561	16.37286	16.65010	16.92735	17.20459	17.48184	17.75908	18.03633	18.31357	18.59082	18.59082	18.59082	18.59082	18.59082	18.59082	19.14531
8		13.65091	13.93131	14.21171	14.49210	14.77250	15.05290	15.33329	15.61369	15.89409	16.17449	16.45488	16.73528	17.01568	17.29607	17.57647	17.85687	18.13727	18.41766	18.69806	18.97846	18.97846	18.97846	18.97846	18.97846	18.97846	19.53925
9		14.55113	14.86105	15.17096	15.48087	15.79078	16.10070	16.41061	16.72052	17.03044	17.34035	17.65026	17.96017	18.27009	18.58000	18.88991	19.19982	19.50974	19.81965	20.12956	20.43947	20.43947	20.43947	20.43947	20.43947	20.43947	21.05930
10		15.45136	15.77603	16.10070	16.42537	16.75004	17.07471	17.39938	17.72405	18.04872	18.37339	18.69806	19.02273	19.34740	19.67207	19.99674	20.32141	20.64608	20.97075	21.29542	21.62009	21.62009	21.62009	21.62009	21.62009	21.62009	22.26943
11		16.35158	16.69101	17.03044	17.36986	17.70929	18.04872	18.38815	18.72758	19.06700	19.40643	19.74586	20.08529	20.42472	20.76414	21.10357	21.44300	21.78243	22.12186	22.46128	22.80071	22.80071	22.80071	22.80071	22.80071	22.80071	23.47957
12		17.23704	17.60599	17.97493	18.34387	18.71282	19.08176	19.45071	19.81965	20.18859	20.55754	20.92648	21.29542	21.66437	22.03331	22.40225	22.77120	23.14014	23.50908	23.87803	24.24697	24.24697	24.24697	24.24697	24.24697	24.24697	24.98486
13		18.12251	18.50621	18.88991	19.27361	19.65731	20.04101	20.42472	20.80842	21.19212	21.57582	21.95952	22.34322	22.72692	23.11063	23.49433	23.87803	24.26173	24.64543	25.02913	25.41283	25.41283	25.41283	25.41283	25.41283	25.41283	26.18024
14		19.02273	19.42119	19.81965	20.21811	20.61657	21.01503	21.41348	21.81194	22.21040	22.60886	23.00732	23.40578	23.80424	24.20270	24.60116	24.99962	25.39808	25.79653	26.19499	26.59345	26.59345	26.59345	26.59345	26.59345	26.59345	27.39037
15	19.74650	19.92295	20.33617	20.74939	21.16260	21.57582	21.98904	22.40225	22.81547	23.22869	23.64190	24.05512	24.46834	24.88155	25.29477	25.70799	26.12120	26.53442	26.94764	27.36086	27.77407	27.77407	27.77407	27.77407	27.77407	27.77407	28.60051
16	20.62778	20.82318	21.26591	21.70864	22.15137	22.59410	23.03684	23.47957	23.92230	24.36503	24.80777	25.25050	25.69323	26.13596	26.57869	27.02143	27.46416	27.90689	28.34962	28.79236	29.23509	29.23509	29.23509	29.23509	29.23509	29.23509	30.12055
17	21.52399	21.72340	22.18089	22.63838	23.09587	23.55336	24.01085	24.46834	24.92583	25.38332	25.84081	26.29830	26.75579	27.21328	27.67077	28.12826	28.58575	29.04324	29.50073	29.95822	30.41571	30.41571	30.41571	30.41571	30.41571	30.41571	31.33069
18	22.40526	22.60886	23.08111	23.55336	24.02561	24.49785	24.97010	25.44235	25.91460	26.38684	26.85909	27.33134	27.80359	28.27584	28.74808	29.22033	29.69258	30.16483	30.63707	31.10932	31.58157	31.58157	31.58157	31.58157	31.58157	31.58157	32.52607
19	23.28654	23.50908	24.01085	24.51261	25.01437	25.51614	26.01790	26.51966	27.02143	27.52319	28.02495	28.52672	29.02848	29.53024	30.03201	30.53377	31.03553	31.53730	32.03906	32.54082	33.04259	33.04259	33.04259	33.04259	33.04259	33.04259	34.04611
20	24.16781	24.39455	24.91107	25.42759	25.94411	26.46063	26.97715	27.49367	28.01020	28.52672	29.04324	29.55976	30.07628	30.59280	31.10932	31.62584	32.14236	32.65888	33.17541	33.69193	34.20845	34.20845	34.20845	34.20845	34.20845	34.20845	35.24149
21	25.06402	25.29477	25.82605	26.35733	26.88861	27.41989	27.95116	28.48244	29.01372	29.54500	30.07628	30.60756	31.13884	31.67012	32.20139	32.73267	33.26395	33.79523	34.32651	34.85779	35.38907	35.38907	35.38907	35.38907	35.38907	35.38907	36.45162
22	25.96023	26.19499	26.74103	27.28707	27.83310	28.37914	28.92518	29.47121	30.01725	30.56329	31.10932	31.65536	32.20139	32.74743	33.29347	33.83950	34.38554	34.93158	35.47761	36.02365	36.56969	36.56969	36.56969	36.56969	36.56969	36.56969	37.66176
23	26.82657	27.08046	27.65601	28.23156	28.80711	29.38267	29.95822	30.53377	31.10932	31.68487	32.26043	32.83598	33.41153	33.98708	34.56263	35.13819	35.71374	36.28929	36.86484	37.44039	38.01595	38.01595	38.01595	38.01595	38.01595	38.01595	39.16705
24	27.72278	27.98068	28.57099	29.16130	29.75161	30.34192	30.93223	31.52254	32.11285	32.70316	33.29347	33.88378	34.47409	35.06440	35.65471	36.24502	36.83533	37.42564	38.01595	38.60626	39.19656	39.19656	39.19656	39.19656	39.19656	39.19656	40.37718
25	28.61899	28.88090	29.48597	30.09104	30.69611	31.30117	31.90624	32.51131	33.11637	33.72144	34.32651	34.93158	35.53664	36.14171	36.74678	37.35185	37.95691	38.56198	39.16705	39.77212	40.37718	40.37718	40.37718	40.37718	40.37718	40.37718	41.58732
26	29.51520	29.78112	30.40095	31.02078	31.64060	32.26043	32.88025	33.50008	34.11990	34.73973	35.35955	35.97938	36.59920	37.21903	37.83885	38.45868	39.07850	39.69833	40.31815	40.93798	41.55780	41.55780	41.55780	41.55780	41.55780	41.55780	42.79745
27	30.38154	30.66659	31.31593	31.96527	32.61461	33.26395	33.91329	34.56263	35.21197	35.86132	36.51066	37.16000	37.80934	38.45868	39.10802	39.75736	40.40670	41.05604	41.70538	42.35472	43.00406	43.00406	43.00406	43.00406	43.00406	43.00406	44.30274
28	31.26281	31.55205	32.21615	32.88025	33.54435	34.20845	34.87255	35.53664	36.20074	36.86484	37.52894	38.19304	38.85714	39.52124	40.18533	40.84943	41.51353	42.17763	42.84173	43.50583	44.16992	44.16992	44.16992	44.16992	44.16992	44.16992	45.49812
29	32.15902	32.45228	33.13113	33.80999	34.48884	35.16770	35.84656	36.52541	37.20427	37.88313	38.56198	39.24084	39.91969	40.59855	41.27741	41.95626	42.63512	43.31398	43.99283	44.67169	45.35054	45.35054	45.35054	45.35054	45.35054	45.35054	46.70826
30	33.04029	33.35250	34.06087	34.76924	35.47761	36.18599	36.89436	37.60273	38.31110	39.01947	39.72784	40.43622	41.14459	41.85296	42.56133	43.26970	43.97807	44.68645	45.39482	46.10319	46.81156	46.81156	46.81156	46.81156	46.81156	46.81156	48.22830
31	33.93650	34.25272	34.97585	35.69898	36.42211	37.14524	37.86837	38.59150	39.31463	40.03776	40.76089	41.48402	42.20714	42.93027	43.65340	44.37653	45.09966	45.82279	46.54592	47.26905	47.99218	47.99218	47.99218	47.99218	47.99218	47.99218	49.43844
32	34.81778	35.13819	35.87607	36.61396	37.35185	38.08973	38.82762	39.56551	40.30340	41.04128	41.77917	42.51706	43.25494	43.99283	44.73072	45.46861	46.20649	46.94438	47.68227	48.42015	49.15804	49.15804	49.15804	49.15804	49.15804	49.15804	50.63382
33	36.16209	36.49590	37.26330	38.03070	38.79811	39.56551	40.33291	41.10031	41.86772	42.63512	43.40252	44.16992	44.93733	45.70473	46.47213	47.23953	48.00694	48.77434	49.54174	50.30915	51.07655	51.07655	51.07655	51.07655	51.07655	51.07655	52.61135
34	37.90970	38.26683	39.07850	39.89018	40.70185	41.51353	42.32521	43.13688	43.94856	44.76023	45.57191	46.38359	47.19526	48.00694	48.81861	49.63029	50.44196	51.25364	52.06532	52.87699	53.68867	53.68867	53.68867	53.68867	53.68867	53.68867	55.31202
35	39.70213	40.06727	40.90846	41.74965	42.59085	43.43204	44.27323	45.11442	45.95561	46.79680	47.63799	48.47919	49.32038	50.16157	51.00276	51.84395	52.68514	53.52633	54.36752	55.20872	56.04991	56.04991	56.04991	56.04991	56.04991	56.04991	57.73229
36	41.46467	41.85296	42.73842	43.62389	44.50935	45.																					

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Justin Robertson, Chief Operations Officer
Cathy Loftis, Manager of Child Care Programs

DATE: July 15, 2021

SUBJECT: One Time Bonus for School Age Child Care Program
Employees from ESSER Funds

The School Age Child Care (SACC) Program has been privileged to provide child care to approximately 4,000 children this past (20/21) school year in Hamilton County Schools. Our SACC employees stepped up to all the changes and challenges that were required of us due to the COVID-19 pandemic. Meeting all CDC changes as required for Hamilton County, we transitioned from child care to assisting those 4,000 students in 35 different sites with numerous sites assisting with remote learning, zoom meetings and helping the children meet the individual grade requirements. We worked diligently with much success during those most trying times. In our summer programs (2020), we provided childcare at 20 sites and served 500 students due to COVID-19 restrictions.

It is our request for the SACC employees that worked from June 1, 2020 to April 30, 2021 be given the one-time 1% bonus to be paid from the ESSER funds. The total amount to pay this bonus is \$29,493.54. Please find attached

the documentation of hourly rates and the average hours worked per employee.

Giving them the one-time 1% bonus will let them know we appreciate and acknowledge their hard work, dedication and support that they provided for our children during this most difficult and challenging year.

<u>Hourly Rate</u>	<u>Total Hours</u>	<u>Weeks</u>	<u>Average</u>	<u>Average x Hourly Rate</u>
\$14.3422	1,094.50	47.57	23	\$329.87
\$17.5946	1,115.75	47.57	23.45	\$412.59
\$10.6456	758	47.57	15.93	\$169.58
\$10.6456	880.5	47.57	18.5	\$196.94
\$10.6456	988.75	47.57	20.78	\$221.22
\$10.6456	787.25	47.57	16.54	\$176.08
\$10.6456	903.25	38.42	23.5	\$250.17
\$10.6456	677.75	36.42	18.6	\$198.01
\$17.5946	1,296.50	47.57	27.25	\$479.45
\$10.6456	507	47.57	10.65	\$113.38
\$17.5946	1,310.50	47.57	27.54	\$484.56
\$14.3422	715.25	47.57	15.03	\$215.56
\$10.6456	903.75	47.57	19	\$202.27
\$27.0940	1,800.00	47.57	37.83	\$1,024.97
\$17.5946	1,599.75	47.57	33.62	\$591.53
\$10.6456	81.25	37.57	2.16	\$22.99
\$10.6456	909.5	47.57	19.11	\$203.44
\$10.6456	641.25	43.42	14.76	\$157.13
\$10.6456	453.25	38.57	11.75	\$125.09
\$10.6456	531.5	47.57	11.17	\$118.91
\$10.6456	1,007.75	47.57	21.18	\$225.47
\$10.6456	925.5	47.57	19.45	\$207.06
\$17.5946	1,260.00	47.57	26.48	\$465.91
\$17.5946	1,518.00	47.57	31.9	\$561.27
\$17.5946	1,635.75	47.57	34.38	\$604.90
\$17.5946	1,579.00	47.57	33.19	\$583.96
\$10.6456	207.25	33.28	6.22	\$66.22
\$17.5946	1,736.75	47.57	36.5	\$642.20
\$10.6456	1,049.75	47.57	22.06	\$234.84
\$17.5946	1,607.50	47.57	33.79	\$594.52
\$10.6456	1,020.25	47.57	21.44	\$228.24
\$17.5946	1,160.25	47.57	24.38	\$428.96
\$13.2533	730.25	47.57	15.35	\$203.44
\$17.5946	1,148.75	47.57	24.14	\$424.73
\$17.5946	1,253.75	47.57	26.35	\$463.62
\$10.6456	549.5	47.57	11.55	\$122.96
\$10.6456	625.75	36.28	17.24	\$183.53
\$14.3422	1,019.00	47.57	21.42	\$307.21
\$10.6456	144.5	10	14.45	\$153.83
\$10.6456	874.5	47.57	18.38	\$195.67
\$17.5946	1,593.50	47.57	33.49	\$589.24
\$17.5946	1,147.50	47.57	24.12	\$424.38
\$10.6456	821.25	47.57	17.26	\$183.74
\$10.6456	684.5	47.42	14.43	\$153.62

\$10.6456	614.5	47.57	12.91	\$137.43
\$10.6456	385	47.57	8.09	\$86.12
\$10.6456	771.5	47.57	16.21	\$172.57
\$10.6456	151.5	8.28	18.28	\$194.60
\$49.5888	1,800.00	47.57	37.83	\$1,875.94
\$10.6456	1,065.25	47.57	22.39	\$238.35
\$10.6456	601.5	47.57	12.64	\$134.56
\$10.6456	832.25	47.57	17.49	\$186.19
\$10.6456	1,320.75	47.57	27.76	\$295.52
\$27.0940	1,800.00	47.57	37.83	\$1,024.97
\$10.6456	1,041.25	47.57	21.88	\$232.93
\$17.5946	1,185.25	47.57	24.91	\$438.28
\$17.5946	1,310.50	47.57	27.54	\$484.56
\$10.6456	492.25	47.57	10.34	\$110.08
\$10.6456	176	10.14	17.35	\$184.70
\$10.6456	894.25	47.57	18.79	\$200.03
\$17.5946	1,467.25	47.57	30.84	\$542.62
\$10.6456	784.5	47.57	16.49	\$175.55
\$17.5946	1,502.25	47.57	31.57	\$555.46
\$17.5946	1,227.50	47.57	25.8	\$453.94
\$10.6456	887.5	47.57	18.65	\$198.54
\$10.6456	816.5	47.57	17.16	\$182.68
\$10.6456	965.75	47.57	20.3	\$216.11
\$10.6456	901.75	47.57	18.95	\$201.73
\$10.6456	935.75	47.57	19.67	\$209.40
\$17.5946	1,485.50	47.57	31.22	\$549.30
\$17.5946	1,597.75	47.57	33.58	\$590.83
\$10.6456	947	47.57	19.9	\$211.85
\$10.6456	1,003.50	47.57	21.09	\$224.52
\$17.5946	1,104.50	47.57	23.21	\$408.37
\$10.6456	651.25	47.57	13.68	\$145.63
\$22.8673	1,800.00	47.57	37.83	\$865.07
\$10.6456	769.75	38.14	20.18	\$214.83
\$26.9937	1,800.00	47.57	37.83	\$1,021.17
\$10.6456	664	38.14	17.4	\$185.23
\$10.6456	705.5	47.57	14.83	\$157.87
\$10.6456	723	47.57	15.19	\$161.71
\$14.3422	977.75	47.57	20.55	\$294.73
\$17.5946	1,587.75	47.57	33.37	\$587.13
\$10.6456	1,189.25	47.57	25	\$266.14
\$10.6456	863.75	47.57	18.15	\$193.22
\$10.6456	515	31.28	16.46	\$175.23
\$17.5946	1,526.75	47.57	32.09	\$564.61

\$29,493.54

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Justin Robertson, Chief Operations Officer
Cathy Loftis, Manager of Child Care Programs

DATE: July 15, 2021

SUBJECT: School Age Child Care Employees 1% Pay Increase

The School Age Child Care (SACC) Program is honored to work with the Hamilton County School System to provide a safe and productive environment for students whose parents that work outside the home.

Prior to the COVID-19 pandemic (19-20 school year), we provided child care services to approximately 6,300 students in 35 sites. During the 20-21 school year among the restrictions that the pandemic caused, we provided childcare services for approximately 4,000 students.

We continue to strive to provide quality child care for all students that need our services. The current economic trends have caused us to realize hiring challenges are greater since the pandemic. The job opportunities and pay increases are required for us to be competitive. We must adjust and recognize the changes to maintain our current employees and attract qualified applicants that are needed to serve the children of Hamilton County Schools.

The SACC program is self-funded and will absorb the raise in the fees we charge for child care. SACC typically employees around 150 employees. The pay increase for all SACC employees will cost approximately \$23,000.00 based on last years (20-21) payroll. We seek the boards support and approval so that together we can make a difference in the lives of the families that we serve.

Please find attached the employee pay rates from 2006 to the proposed 21/22 pay rates.

GRADE	CODE	RATE	POSITION	Pay Rates for 2006-2007
5	8003	\$ 8.2007	Assistant	
8	8002	\$ 10.2095	Sr. Assistant	
8	8002	\$ 11.0484	Sr. Assistant (Degreed)	
13	8001	\$ 13.5539	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2007-2008
5	8003	\$ 8.4878	Assistant	
8	8002	\$ 10.5669	Sr. Assistant	
8	8002	\$ 11.4351	Sr. Assistant (Degreed)	
13	8001	\$ 14.0282	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2008-2009
5	8003	\$ 8.5727	Assistant	
8	8002	\$ 10.6726	Sr. Assistant	
8	8002	\$ 11.5495	Sr. Assistant (Degreed)	
13	8001	\$ 14.1685	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2011-2012
5	8003	\$ 8.7098	Assistant	
8	8002	\$ 10.8433	Sr. Assistant	
8	8002	\$ 11.7342	Sr. Assistant (Degreed)	
13	8001	\$ 14.3952	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2012-2013
5	8003	\$ 8.9128	Assistant	
8	8002	\$ 11.0960	Sr. Assistant	
8	8002	\$ 12.0077	Sr. Assistant (Degreed)	
13	8001	\$ 14.7306	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2013-2014
5	8003	\$ 9.1801	Assistant	
8	8002	\$ 11.8905	Sr. Assistant	
8	8002	\$ 12.3679	Sr. Assistant (Degreed)	
13	8001	\$ 15.1725	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2015-2016
5	8003	\$ 9.3637	Assistant	
8	8002	\$ 11.6574	Sr. Assistant	
8	8002	\$ 12.6152	Sr. Assistant (Degreed)	
13	8001	\$ 15.4759	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2016-2017
5	8003	\$ 9.5510	Assistant	
8	8002	\$ 11.8905	Sr. Assistant	
8	8002	\$ 12.8675	Sr. Assistant (Degreed)	
13	8001	\$ 15.7855	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2017-2018
5	8003	\$ 9.8375	Assistant	
8	8002	\$ 12.2472	Sr. Assistant	
8	8002	\$ 13.2535	Sr. Assistant (Degreed)	
13	8001	\$ 16.2590	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2018-2019
5	8003	\$ 10.0834	Assistant	
8	8002	\$ 12.5534	Sr. Assistant	
8	8002	\$ 13.5848	Sr. Assistant (Degreed)	
13	8001	\$ 16.6655	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2019-2020 (Effective 10/19/19)
5	8003	\$ 10.3859	Assistant	
8	8002	\$ 12.9300	Sr. Assistant	
8	8002	\$ 13.9924	Sr. Assistant (Degreed)	
13	8001	\$ 17.1655	Site Director	

GRADE	CODE	RATE	POSITION	Pay Rates for 2019-2020 (Effective 2/8/20)
5	8003	\$ 10.6456	Assistant	
8	8002	\$ 13.2533	Sr. Assistant	
8	8002	\$ 14.3422	Sr. Assistant (Degreed)	
13	8001	\$ 17.5946	Site Director	

GRADE	CODE	RATE	POSITION	Proposed Pay Rates for 2021- 2022 (Effective)
5	8003	\$ 10.7520	Assistant	
8	8002	\$ 13.3858	Sr. Assistant	
8	8002	\$ 14.4856	Sr. Assistant (Degreed)	
13	8001	\$ 17.7706	Site Director	

Hamilton County Department of Education

3074 Hickory Valley Road
Chattanooga, Tennessee 37421
Phone 423-498-7048 Fax 423- 498-6687

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Penny Murray, Chief Talent Officer, Human Resources

DATE: July 15, 2021

RE: Teachers Eligible for Reinstatement of Tenure

In accordance with Tennessee Code Annotated 49-5-504, the following educators are recommended for reinstatement of tenure status for the 2021-22 school year. Tenure will re-attach upon re-employment.

Bellar, Lana
Everett, Betty Jo
Harding, Christine
Hays, Kimberly
Lee, Candice
Patty, Samantha
Reed, Cynthia
Reynolda, Cindy
Seigle, Kenneth
Veller, Gina

Your consideration of this request is appreciated. Please do not hesitate to contact me should you have any questions.

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Penny Murray, Chief Talent Officer

DATE: July 15, 2021

RE: Recommendations for Pharmacy Benefits Management (PBM) Services

For Pharmacy Benefits Management (PBM) Services, we are requesting the Board approve the proposals from our current providers - Cigna and Blue Cross Blue Shield. We launched a competitive PBM RFP earlier this year to award a 3-year PBM contract term effective as of 01/01/2022. Maintaining PBM relationships with incumbent carriers allows us to secure improved financial guarantees, offers a willingness to support the onsite pharmacy strategy, and avoidance of member disruption from a PBM transition.

HCDE sought a PBM partner to fully support significant growth of onsite pharmacy utilization, which is a current strategic focus for HCDE, and eight PBM bidders were invited to the RFP process. We engaged an independent PBM Consulting firm, Health Strategy, to review the proposals submitted and narrow to four finalist bidders, which included the incumbents (Cigna and Blue Cross Blue Shield of TN), CVS and OptumRx.

RFP Results:

The incumbent proposals from Cigna and BCBS-TN were the most competitive, and most supportive of onsite pharmacy strategy. **Cigna and BCBS-TN provided an estimated combined contract improvement value of \$2M annually (12% improvement)** with each improving both pharmacy network discounts and manufacturer rebate guarantees. Even though the new PBM contract value is not effective until 2022, each incumbent has offered additional contract value for 2021, which includes:

- BCBS-TN offered a \$20K general credit allowance to be used in the second half of 2021, and Cigna will waive December 2021 ASO fees (estimated \$99K).
- Pharmacy Program Administrative Allowance was offered by each incumbent, which may be used to offset administrative expenses, including external Pharmacy Benefits Consulting services
 - BCBS-TN: \$20K per year and Cigna: \$76K per year.

Furthermore, we plan to continue to engage Health Strategy, LLC as a strategic pharmacy consultant to monitor PBM contract compliance and performance, which also includes conducting an annual market check to ensure HCDE maintains ongoing competitive PBM pricing.

Based upon the submitted proposals and the information referenced above, we are asking that the Board vote to retain Cigna and BCBS for PBM services and Health Services for consultation.

Best and Final Proposal Comparison

Repricing bids (Jan '20- Aug '20) 8 months	Incumbents BCBS+ Cigna	Cigna (total Population)	Optum (total Population)
AWP (Avg. Wholesale Price) or List Price	\$26.6M	\$26.6M	\$26.6M
Pharmacy Discount Guarantee Proposed	-\$13.2M	\$-13.4M	\$-13.6M
Ingredient Cost Proposed (AWP less discount)	\$13.4M	\$13.2M	\$13M
Dispensing Fees Proposed	\$30K	\$36.6K	\$37.5K
Total Cost Proposed (plan cost + member cost)	\$13.4M	\$13.3M	\$13M
Manufacturer Rebates Proposed	-\$3.5M	-\$3.3M	-\$2.8M
Net Plan Spend Proposed (8 months)	\$9.9	\$10M	\$10.3M
Medical Carrier Carve out fees (8 months)*	n/a	\$65K BCBS-TN lives	~\$128K BCBS-TN and Cigna lives
Onsite Dispensing admin fees per claim (8 mos)	\$0	\$0	\$1.50/Rx; Up to \$80K

- CVS withdrew their proposal due to aggressive onsite clinic dispensing targets
- Best and Final bids above assume a similar drug formulary
- *Carve out fees assessed by medical carrier if Rx services are outsourced to another vendor

Executive Summary:

BCBS/Cigna Combined Contract Improvement

(Estimates based on repricing)

8 months Performance vs Proposals	Jan-Aug 2020 Performance (Actual)	Jan-Aug 2020 Repricing with Proposal Rates	8 month \$ Improvement (estimated savings)	8 month Percent Improvement
Ingredient Cost	\$14,224,208	\$13,399,099	(\$825,109)	5.80%
Dispensing Fee	\$41,974	\$30,129	(\$11,845)	28.22%
Gross Cost	\$14,266,182	\$13,429,227	(\$836,955)	5.87%
Rebates	\$3,014,807*	\$3,531,851*	\$517,044	17.15%
Gross Cost Net of Rebates earned/min gtes	\$11,251,375	\$9,897,376	\$1,353,999	12.03%

Annualized contract improvement value: ~\$2M

*2020 actual rebates represent rebates earned by HCDE, and 2020 repricing of rebates assumes estimated new minimum guaranteed rates



**HAMILTON
COUNTY
SCHOOLS**

**Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023**

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: Dr. Justin Robertson, Ed.D.
Chief Operations Officer

Date: July 15, 2021

Re: June 2021 Legal Services Summary

The following reflects the legal fees paid for the month of June.

Bennett & DeCamp, PLLC (retainer)	20,000.00
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TOTAL	\$20,000.00
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Events and Announcements

July 15, 2021

- | | |
|---|---|
| A. Thursday, August 5, 2021
Administrative In-Service (School-Based) | B. Friday, August 6, 2021
Administrative In-Service (School-Based)
Registration Day for Students (No Classes) |
| C. Monday, August 9, 2021
Administrative In-Service (System-wide) | D. Tuesday, August 10, 2021
Administrative In-Service (School-Based) |
| E. Wednesday, August 11, 2021
Teacher Professional Development
(School-Based) | F. Thursday, August 12, 2021
First Full Day of School |
| G. Monday, August 16, 2021
Board Agenda Work Session 5:30 p.m. | H. Thursday, August 19, 2021
Board Meeting 5:30 p.m. |