Board of Education Regular Meeting
Monday, April 8, 2024 6:00 PM
High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members

3. The Pledge of Allegiance

4. Recitation of School Mission Statement: ***Preparing Students Today to Succeed Tomorrow: Family-Community-School***

5. Recitation of Board Mission Statement: ***Providing collaborative leadership to prepare students today to succeed tomorrow.***

6. Approval of Agenda

7. Financial Report

8. Consent Agenda

   8.1. Discuss, consider, and take all necessary action to minutes

   8.2. Discuss, consider, and take all necessary action to bills

   8.3. Notice of Meeting Publication: The public notice for this meeting was published in the April 3rd edition of the Ravenna News

   8.4. Discuss, consider, and take all action necessary in reviewing the RPS 2023-2024 safe return to school plan, considering any and all community input

   8.5. Discuss, consider, and take all action necessary to declaring various items as surplus

   8.6. Discuss, consider, and take all action necessary to the resignation of Mr. Cody Chilewski, Agricultural Sciences Teacher

9. Request to Address the Board and Correspondence

10. Blue Jay Celebration of Success - Ravenna YAB Members (Abby Lewandowski, Josey Moore, & Margaret McCoy)

11. Artist of the Month - Erica Lockhorn

12. Information and Action Items

    12.1. Discuss, consider, and take all action necessary for the hiring of an Agricultural Sciences Teacher, Mr. Grant Lewandowski

    12.2. Discuss, consider, and take all action necessary to the adoption of the high school informational technology curriculum - Mr. Ellis

    12.3. Discuss, consider, and take all action necessary to the north parking lot improvement project

    12.4. Discuss, consider, and take all action necessary to printer and copier leased services for the school district

    12.5. Discuss, consider, and take all action necessary to *Ravenna Public Schools Classified Handbook*

    12.6. Discuss, consider, and take all action necessary to the Head Start Building

    12.7. Discuss, consider, and take all action necessary to administrative compensation for the 2024-25 contract term

13. Discussion Items

    13.1. Policy Review-4000 Series

    13.2. Policy Review-5000 Series

    13.3. Discuss, consider, and take all action necessary to the School Improvement External Evaluation

        13.3.1. Discuss, consider, and take all action necessary to Policy # 5068 - Extracurricular Drug Testing Policy

    13.4. Discuss, consider, and take all action necessary to junior high wrestling coaches

    13.5. Discuss, consider, and take all action necessary to girls' middle school and high school wrestling

    13.6. Discuss, consider, and take all action necessary to the hiring of a full-time substitute for the 2024-25 School Year

14. Elementary Principal's Report

15. Secondary Principal's Report

16. Superintendent's Report

17. Board Report

18. Positive Comments

19. Adjournment

Ravenna Public Schools

Family-Community-School

Preparing Students Today To Succeed Tomorrow

BELIEF STATEMENTS:

- We believe all students learn at different rates, in different ways, and are capable of success.
- We believe in supporting the academic, behavioral, social, and emotional needs of all students in a safe and positive environment.
- We believe education is a shared responsibility between family, school, and community.

The Ravenna Way

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
Checking Account ID 01		Fund Number 01	General	
	13569	A-1REFRIGERATION	03/11/2024	377.76
01 2620 431 001 000		Con/ser Repair Secon	377.76	
Total A-1REFRIGERATION			377.76	
	32448929	ACT	03/18/2024	459.00
01 2120 610 001 000		Supplies Secon	459.00	
Total ACT			459.00	
	3754	ALPHA REHABILITATION	03/31/2024	802.80
01 2161 320 001 601		PROFESSIONAL ED SERVICES	276.60	
01 2151 320 001 602		PROFESSIONAL ED SERVICES	526.20	
Total ALPHA REHABILITATION			802.80	
	2324-610	Anderson, Lisa	03/05/2024	77.59
01 1200 610 002 000		Gen Supplies Elem	77.59	
Total Anderson, Lisa			77.59	
	30995	B2 ENVIRONMENTAL	03/21/2024	925.00
01 2620 431 001 000		Con/ser Repair Secon	925.00	
Total B2 ENVIRONMENTAL			925.00	
	4905153979. March24	BLACK HILLS ENERGY	03/21/2024	123.62
01 2610 621 001 000		Fuel Secon	61.81	
01 2610 621 002 000		Fuel Elem	61.81	
	8985166782. March24	BLACK HILLS ENERGY	03/21/2024	4,414.65
01 2610 621 001 000		Fuel Secon	2,207.33	
01 2610 621 002 000		Fuel Elem	2,207.32	
Total BLACK HILLS ENERGY			4,538.27	
	176215601030124	CHARTER COMMUNICATIONS	03/01/2024	37.97
01 1100 382 000 000		INTERNET SERVICES	37.97	
Total CHARTER COMMUNICATIONS			37.97	
	8620340	CHEMSEARCH	03/24/2024	442.95
01 2610 610 001 000		Supplies Secon	221.48	
01 2610 610 002 000		Supplies Elem	221.47	
Total CHEMSEARCH			442.95	
	357.March24	CITY OF RAVENNA	04/01/2024	487.10
01 2610 410 001 000		Water Sewer Secon	243.55	
01 2610 410 002 000		Water Sewer Elem	243.55	
	760.March24	CITY OF RAVENNA	04/01/2024	64.00
01 2610 410 001 000		Water Sewer Secon	32.00	
01 2610 410 002 000		Water Sewer Elem	32.00	
Total CITY OF RAVENNA			551.10	
	000109CH	Diversified Drug Testing, LLC	03/20/2024	510.00
01 2710 890 000 000		Other Exp	510.00	
Total Diversified Drug Testing, LLC			510.00	

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
	8910762-0	EAKES OFFICE PLUS	03/28/2024	544.32
01 2610 610 001 000		Supplies Secon	272.16	
01 2610 610 002 000		Supplies Elem	272.16	
Total EAKES OFFICE PLUS			544.32	
	4839107	ECOLAB PEST ELIM DIV	03/28/2024	75.79
01 2620 431 001 000		Con/ser Repair Secon	37.90	
01 2620 431 002 000		Cont/ser Repair Elem	37.89	
Total ECOLAB PEST ELIM DIV			75.79	
	180300.March24	ESU #10	04/02/2024	32,143.52
01 2152 591 002 607		AUDIOLOGY SPED 3-5	17.12	
01 2153 591 002 607		AUDIOLOGY SPED 0-2	17.12	
01 2151 591 001 607		Audiology Secon	68.48	
01 2151 591 002 607		Audiology Elem	68.48	
01 2151 591 001 604		ESU SERVICES-Deaf Ed Sec.	293.55	
01 2151 591 002 604		Deaf Ed Sped Elem.	293.55	
01 1100 591 001 000		ESU SERVICES-LMHP	1,500.00	
01 1100 591 002 000		ESU SERVICES-LMHP Elem.	1,500.00	
01 2142 591 002 606		PSYCH SERVICES SPED 3-5	530.31	
01 2143 591 002 606		PSYC SERVICES SPED 0-2	530.31	
01 2141 591 001 606		SCHOOL PSYCH	2,121.23	
01 2141 591 002 606		Diagnostic Testing (School Psych)	2,121.23	
01 1292 591 002 603		Pre Sped Services (0-2)	265.99	
01 1291 591 002 603		PRE SPED Supervision (3-5)	266.00	
01 1200 591 001 000		SPED SUPERVISION SEC.	1,161.70	
01 1200 591 002 000		SPED SUPERVISION ELEM.	1,161.70	
01 2153 591 002 602		SPEECH (0-2)	517.76	
01 2152 591 002 602		PRE SCHL SPEECH (3-5)	1,285.16	
01 2151 591 001 602		Speech Therapy	2,903.17	
01 2151 591 002 602		Speech Therapy Elem	13,785.41	
01 2181 591 002 605		VISION	349.37	
01 1200 591 000 608		Vocational	180.29	
01 3535 810 000 000		High Abilt Learn Registration	1,000.00	
01 1100 580 001 000		Travel Secon	205.59	
Total ESU #10			32,143.52	
	3341	Family Physical Therapy & Sports Center P.C.	03/07/2024	5,140.20
01 2172 320 002 000		PT Sped Services 3-5	300.00	
01 2171 320 002 000		PT Sped Services Elem	1,260.00	
01 2171 320 001 000		PT Sped Services Sec.	315.00	
01 2163 320 002 000		OT Sped Services 0-2	120.00	
01 2162 320 002 000		OT Services SPED 3-5	60.00	
01 2163 320 002 000		OT Sped Services 0-2	60.00	
01 2162 320 002 000		OT Services SPED 3-5	720.00	
01 2161 320 002 000		PROFESSIONAL ED SERVICES	1,845.00	
01 2161 320 001 000		PROFESSIONAL ED SERVICES	315.00	
01 2151 320 001 000		Speech Therapy Services	145.20	
Total Family Physical Therapy & Sports Center P.C.			5,140.20	
	837326.March24	FARMERS CO-OPERATIVE ASSOC	04/01/2024	3,890.35
01 2710 626 000 000		Gas And Oil	3,833.91	
01 2710 610 000 000		Tires And Parts	56.44	
Total FARMERS CO-OPERATIVE ASSOC			3,890.35	

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
	229826	GRONES OUTDOOR POWER	04/04/2024	138.90
01 2710 610 000 000		Tires And Parts	138.90	
Total GRONES OUTDOOR POWER			138.90	
	10707599	Hamilton	04/01/2024	89.36
01 2510 382 001 000		Telephone Secon	44.68	
01 2510 382 002 000		Telehone Elem	44.68	
	10908143	Hamilton	04/01/2024	279.32
01 2510 382 001 000		Telephone Secon	139.66	
01 2510 382 002 000		Telehone Elem	139.66	
	10913262	Hamilton	04/01/2024	35.46
01 2510 382 001 000		Telephone Secon	17.73	
01 2510 382 002 000		Telehone Elem	17.73	
Total Hamilton			404.14	
	Jarzynka1003	Hands of Heartland	03/04/2024	7,479.41
01 1200 569 001 000		TUITION-OTHER	7,479.41	
Total Hands of Heartland			7,479.41	
	792445181	Home Depot Pro, The	03/01/2024	229.76
01 2610 610 001 000		Supplies Secon	114.88	
01 2610 610 002 000		Supplies Elem	114.88	
	795110584	Home Depot Pro, The	03/18/2024	130.74
01 2610 610 001 000		Supplies Secon	65.37	
01 2610 610 002 000		Supplies Elem	65.37	
	795344258	Home Depot Pro, The	03/19/2024	99.93
01 2610 610 001 000		Supplies Secon	49.97	
01 2610 610 002 000		Supplies Elem	49.96	
Total Home Depot Pro, The			460.43	
	101353054	Hometown Leasing	04/03/2024	5,700.00
01 2710 442 000 000		LEASE VEHICLES	5,700.00	
	12795338.April24	Hometown Leasing	04/01/2024	671.85
01 1100 443 001 000		LEASED EQUIP	671.85	
	GR12047	Hometown Leasing	03/07/2024	4,600.00
01 2710 442 000 000		LEASE VEHICLES	4,600.00	
Total Hometown Leasing			10,971.85	
	597435	Integrated Life Choices	03/31/2024	1,620.00
01 2712 519 001 000		Contracted Transpor	1,620.00	
	597436	Integrated Life Choices	03/31/2024	6,770.99
01 1200 569 001 000		TUITION-OTHER	6,770.99	
Total Integrated Life Choices			8,390.99	
	313546	ISLAND SUPPLY WELDING CO	03/19/2024	174.46
01 1100 610 001 025		Instr Materials	174.46	
Total ISLAND SUPPLY WELDING CO			174.46	
	116835	Jerry's Sheet Metal Heating & Cooling, Inc.	03/18/2024	183,600.00
01 6998 720 001 000		BUILDINGS	183,600.00	
Total Jerry's Sheet Metal Heating & Cooling, Inc.			183,600.00	
	6215378	JOHNSTONE SUPPLY	03/19/2024	121.12

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
01 2610 610 001 000		Supplies Secon	121.12	
Total JOHNSTONE SUPPLY			121.12	
	2460.Feb24	K & B PARTS	02/28/2024	364.91
01 2710 610 000 000		Tires And Parts	364.91	
	2460.March24	K & B PARTS	04/01/2024	145.15
01 2710 610 000 000		Tires And Parts	145.15	
Total K & B PARTS			510.06	
	16130	KSB SCHOOL LAW, PC LLO	04/01/2024	934.00
01 2330 317 000 000		LEGAL SERVICES	934.00	
Total KSB SCHOOL LAW, PC LLO			934.00	
	1632	LARSEN ELECTRIC INC	10/01/2023	344.60
01 2620 431 001 000		Con/ser Repair Secon	172.30	
01 2620 431 002 000		Cont/ser Repair Elem	172.30	
	1635	LARSEN ELECTRIC INC	10/01/2023	147.92
01 2620 431 001 000		Con/ser Repair Secon	73.96	
01 2620 431 002 000		Cont/ser Repair Elem	73.96	
Total LARSEN ELECTRIC INC			492.52	
	16974	LifeGuard MD, Inc.	02/07/2024	126.00
01 2130 610 000 000		Health Supplies	126.00	
Total LifeGuard MD, Inc.			126.00	
	1211470-1	Lincoln Journal Star	03/24/2024	9.87
01 2310 540 000 000		Advertising & Print	9.87	
Total Lincoln Journal Star			9.87	
	68961	MERNARDS - KEARNEY	03/06/2024	57.30
01 2620 610 001 000		GENERAL SUPPLIES	28.65	
01 2620 610 002 000		GENERAL SUPPLIES	28.65	
Total MERNARDS - KEARNEY			57.30	
	52744.March24	NE PUBLIC POWER DISTRICT	03/28/2024	153.06
01 2610 621 001 000		Fuel Secon	76.53	
01 2610 621 002 000		Fuel Elem	76.53	
	52749.March24	NE PUBLIC POWER DISTRICT	03/28/2024	47.37
01 2610 621 001 000		Fuel Secon	23.69	
01 2610 621 002 000		Fuel Elem	23.68	
	52754.March24	NE PUBLIC POWER DISTRICT	03/28/2024	31.58
01 2610 621 001 000		Fuel Secon	15.79	
01 2610 621 002 000		Fuel Elem	15.79	
	52759.March24	NE PUBLIC POWER DISTRICT	03/28/2024	3,653.62
01 2610 621 001 000		Fuel Secon	1,826.81	
01 2610 621 002 000		Fuel Elem	1,826.81	
	52765.March24	NE PUBLIC POWER DISTRICT	03/28/2024	66.47
01 2610 621 001 000		Fuel Secon	33.24	
01 2610 621 002 000		Fuel Elem	33.23	
	52769.March24	NE PUBLIC POWER DISTRICT	03/04/2024	41.16
01 2610 621 001 000		Fuel Secon	20.58	
01 2610 621 002 000		Fuel Elem	20.58	
Total NE PUBLIC POWER DISTRICT			3,993.26	

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
	50208	NEBR ASSOC OF SCHOOL BOARDS	02/27/2024	115.00
01 2510 810 000 000		REGISTRATION	115.00	
Total NEBR ASSOC OF SCHOOL BOARDS			115.00	
	971919	NETA	04/02/2024	199.00
01 2580 810 000 000		REGISTRATION	199.00	
Total NETA			199.00	
	SC0139	NRCSA	03/04/2024	220.00
01 2310 810 000 000		Dues And Fees	220.00	
Total NRCSA			220.00	
	645430	Pioneer Drama Service	03/13/2024	210.00
01 1100 890 001 000		Other Misc Exp Secon	210.00	
Total Pioneer Drama Service			210.00	
	131742	PRAIRIE HILLS WIRELESS, LLC	04/01/2024	60.00
01 1100 382 000 000		INTERNET SERVICES	60.00	
	131816	PRAIRIE HILLS WIRELESS, LLC	03/28/2024	39.95
01 1200 382 001 000		DISTANCE EDUCATION AND TELECOMMUNICATION	39.95	
Total PRAIRIE HILLS WIRELESS, LLC			99.95	
	SRV110386	RASMUSSEN MECHANICAL SERVICES	04/01/2024	348.30
01 2620 431 001 000		Con/ser Repair Secon	348.30	
	SRV110851	RASMUSSEN MECHANICAL SERVICES	03/08/2024	1,207.47
01 2620 431 001 000		Con/ser Repair Secon	1,207.47	
	SRV111080	RASMUSSEN MECHANICAL SERVICES	03/22/2024	2,350.91
01 2620 431 001 000		Con/ser Repair Secon	2,350.91	
Total RASMUSSEN MECHANICAL SERVICES			3,906.68	
	news.March24	RAVENNA NEWS	03/31/2024	175.94
01 2310 540 000 000		Advertising & Print	175.94	
Total RAVENNA NEWS			175.94	
	trash.April24	RAVENNA SANITATION	04/01/2024	981.00
01 2620 420 001 000		CLEANING SERVICES/TRASH	490.50	
01 2620 420 002 000		CLEANING SERVICES/TRASH	490.50	
Total RAVENNA SANITATION			981.00	
	2324-641	Ravenne Public School Activity Fund	04/02/2024	462.30
01 1100 580 001 000		Travel Secon	231.15	
01 1100 580 002 000		Travel Elem	231.15	
Total Ravenne Public School Activity Fund			462.30	
	03383-001533	Safelite Fulfillment, Inc	03/13/2024	325.58
01 2730 431 000 000		REPAIRS & MAINT.	325.58	
Total Safelite Fulfillment, Inc			325.58	
	13377	Sport Safe Testing Service, Inc.	03/05/2024	345.00
01 2190 340 001 000		Testing	345.00	
Total Sport Safe Testing Service, Inc.			345.00	

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
	2164454-IN	TAYLOR MUSIC INC	03/25/2024	525.99
01 1100 610 001 028		Instr Materials	525.99	
Total TAYLOR MUSIC INC			525.99	
	USBank.April2024	U.S. Bank	03/25/2024	8,058.36
01 2510 531 000 000		POSTAGE	163.50	
01 3535 810 000 000		High Abilt Learn Registration	618.00	
01 1100 610 002 005		Grade 5 Materials	168.00	
01 1100 580 001 000		Travel Secon	893.86	
01 2710 626 000 000		Gas And Oil	64.11	
01 1100 610 001 022		Materials	88.18	
01 1100 735 001 000		Comp Software Secon	68.00	
01 1200 810 001 000		Registration Secondary	10.50	
01 1100 610 001 018		Music Materials	100.00	
01 1200 610 002 000		Gen Supplies Elem	149.00	
01 1100 580 002 000		Travel Elem	195.00	
01 1200 610 002 000		Gen Supplies Elem	23.25	
01 2580 580 000 000		Tech Support Travel	36.00	
01 1100 610 001 028		Instr Materials	24.70	
01 1100 735 002 000		Comp Software Elem	945.00	
01 1100 890 001 000		Other Misc Exp Secon	145.50	
01 2310 810 000 000		Dues And Fees	100.00	
01 1100 610 001 031		Instruc Materials	3,299.99	
01 1200 610 002 000		Gen Supplies Elem	9.48	
01 1200 610 001 000		Gen Supplies	53.49	
01 1200 610 001 000		Gen Supplies	(53.49)	
01 2580 580 000 000		Tech Support Travel	414.30	
01 2620 610 001 000		GENERAL SUPPLIES	171.00	
01 2620 610 002 000		GENERAL SUPPLIES	170.99	
01 2580 810 000 000		REGISTRATION	200.00	
Total U.S. Bank			8,058.36	
	INV403835	UNITED LABORATORIES	03/27/2024	727.39
01 2610 610 001 000		Supplies Secon	363.70	
01 2610 610 002 000		Supplies Elem	363.69	
Total UNITED LABORATORIES			727.39	
	4960080202402	Verizon Business	03/01/2024	34.44
01 2510 382 001 000		Telephone Secon	17.22	
01 2510 382 002 000		Telehone Elem	17.22	
	4960080202403	Verizon Business	04/01/2024	33.81
01 2510 382 001 000		Telephone Secon	16.91	
01 2510 382 002 000		Telehone Elem	16.90	
Total Verizon Business			68.25	
	9960110413	VERIZON WIRELESS	04/01/2024	172.06
01 2510 382 001 000		Telephone Secon	86.03	
01 2510 382 002 000		Telehone Elem	86.03	
Total VERIZON WIRELESS			172.06	
	694800	YANDA'S MUSIC	03/24/2024	321.00
01 1100 610 001 028		Instr Materials	321.00	
	695896	YANDA'S MUSIC	04/01/2024	459.95
01 1100 610 002 018		Music Materials	459.95	

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Total	YANDA'S MUSIC			780.95
Fund Number	01			285,754.38
Checking Account ID	01			285,754.38

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 General								
01 1100 111 001 000	SALARIES TEACHERS SECONDARY	921,205.00	73,907.22	585,623.85	63.57	335,581.15	0.00	335,581.15
01 1100 111 002 000	SALARIES TEACHERS ELEM.	750,000.00	63,204.89	506,376.75	67.52	243,623.25	0.00	243,623.25
01 1100 112 001 000	AIDES/COACHES	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
01 1100 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00
01 1100 123 001 000	Sub Salaries Secon	25,000.00	2,730.00	15,698.30	62.79	9,301.70	0.00	9,301.70
01 1100 123 002 000	Sub Salaries Elem	25,000.00	780.00	9,600.55	38.40	15,399.45	0.00	15,399.45
01 1100 150 000 000	ADDITIONAL COMP. NON INSTRUCTIONAL STAFF	0.00	0.00	72.00	0.00	(72.00)	0.00	(72.00)
01 1100 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	128,000.00	8,708.65	82,470.92	64.43	45,529.08	0.00	45,529.08
01 1100 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	40,000.00	3,385.97	27,375.76	68.44	12,624.24	0.00	12,624.24
01 1100 152 001 000	ADDITIONAL COMP. AIDES	3,000.00	0.00	3,613.00	120.43	(613.00)	0.00	(613.00)
01 1100 211 001 000	Health Ins Secon	350,000.00	30,566.18	235,778.43	67.37	114,221.57	0.00	114,221.57
01 1100 211 002 000	Health Ins Elem	300,000.00	25,920.40	206,281.49	68.76	93,718.51	0.00	93,718.51
01 1100 212 001 000	GROUP INSURANCE-AIDES	25.00	0.00	4.75	19.00	20.25	0.00	20.25
01 1100 213 001 000	GROUP INS.-SUBS	1,000.00	0.00	134.40	13.44	865.60	0.00	865.60
01 1100 213 002 000	GROUP INS.-SUBS	7,500.00	0.00	491.62	6.55	7,008.38	0.00	7,008.38
01 1100 220 000 000	FICA-NON INSTRUCTIONAL	0.00	0.00	5.50	0.00	(5.50)	0.00	(5.50)
01 1100 220 001 000	FICA-NON INSTRUCTIONAL	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 221 001 000	Fica Secon	80,000.00	6,124.27	49,555.65	61.94	30,444.35	0.00	30,444.35
01 1100 221 002 000	Fica Elem	65,000.00	4,796.47	38,459.72	59.17	26,540.28	0.00	26,540.28
01 1100 222 001 000	FICA-COACHES/AIDES	1,000.00	0.00	276.31	27.63	723.69	0.00	723.69
01 1100 223 001 000	FICA-SUB SUBS	2,000.00	208.83	1,197.14	59.86	802.86	0.00	802.86
01 1100 223 002 000	FICA-SUB SUBS	2,000.00	59.69	720.29	36.01	1,279.71	0.00	1,279.71
01 1100 231 001 000	RETIREMENT TEACHERS/ADMINS	105,000.00	8,160.60	65,604.20	62.48	39,395.80	0.00	39,395.80
01 1100 231 002 000	RETIREMENT TEACHERS/ADMIN	85,000.00	6,577.71	52,723.00	62.03	32,277.00	0.00	32,277.00
01 1100 232 001 000	RETIREMENT-COACHES/AIDES	400.00	0.00	3.54	0.89	396.46	0.00	396.46
01 1100 233 001 000	RETIREMENT-SUBS	200.00	0.00	44.94	22.47	155.06	0.00	155.06
01 1100 233 002 000	RETIREMENT-SUBS	200.00	0.00	308.89	154.45	(108.89)	0.00	(108.89)
01 1100 281 001 000	CASH IN LIEU/HSA	15,000.00	1,441.30	11,583.25	77.22	3,416.75	0.00	3,416.75
01 1100 281 002 000	CASH IN LIEU/HSA	25,000.00	2,018.98	15,923.01	63.69	9,076.99	0.00	9,076.99
01 1100 282 001 000	CASH IN LIEU AIDES/HSA	0.00	0.00	0.68	0.00	(0.68)	0.00	(0.68)
01 1100 283 001 000	UNEMPLOYMENT COMP OR INS	100.00	0.00	19.76	19.76	80.24	0.00	80.24
01 1100 283 002 000	UNEMPLOYMENT COMP OR INS	100.00	0.00	72.28	72.28	27.72	0.00	27.72
01 1100 330 001 000	ASSEMBLIES	5,000.00	0.00	500.00	10.00	4,500.00	0.00	4,500.00
01 1100 330 002 000	ASSEMBLIES	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1100 334 000 000	Mileage for Psyche Services	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 382 000 000	INTERNET SERVICES	7,500.00	97.97	3,754.58	50.06	3,745.42	0.00	3,745.42
01 1100 382 001 000	Distance Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 431 001 000	REPAIRS & MAINTENANCE - Contracted	0.00	0.00	717.00	0.00	(717.00)	0.00	(717.00)
01 1100 431 002 000	REPAIRS & MAINTENANCE - Contracted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 443 001 000	LEASED EQUIP	8,000.00	671.85	5,374.80	67.19	2,625.20	0.00	2,625.20
01 1100 443 002 000	LEASED EQUIP	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 580 001 000	Travel Secon	5,000.00	1,330.60	2,595.09	51.90	2,404.91	0.00	2,404.91
01 1100 580 002 000	Travel Elem	2,000.00	426.15	1,492.15	74.61	507.85	0.00	507.85
01 1100 591 001 000	ESU SERVICES-LMHP	15,000.00	1,500.00	10,500.00	70.00	4,500.00	0.00	4,500.00
01 1100 591 002 000	ESU SERVICES-LMHP Elem.	15,000.00	1,500.00	10,500.00	70.00	4,500.00	0.00	4,500.00
01 1100 610 001 000	Gen Supplies Secon	15,000.00	0.00	6,615.03	44.10	8,384.97	0.00	8,384.97
01 1100 610 002 000	Gen Supplies Elem	15,000.00	0.00	8,554.97	57.03	6,445.03	0.00	6,445.03
01 1100 640 001 000	Textbooks Secon	30,000.00	0.00	3,115.56	10.39	26,884.44	0.00	26,884.44
01 1100 640 002 000	Textbooks Elem	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1100 733 001 000	Equipment Secon	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 1100 733 002 000	Equipment Elem	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 1100 734 001 000	Comp Equip Secon	60,000.00	0.00	6,187.50	10.31	53,812.50	0.00	53,812.50
01 1100 734 002 000	Comp Equip Elem	2,500.00	0.00	6,187.50	247.50	(3,687.50)	0.00	(3,687.50)
01 1100 735 001 000	Comp Software Secon	30,000.00	68.00	10,671.97	35.57	19,328.03	0.00	19,328.03
01 1100 735 002 000	Comp Software Elem	15,000.00	945.00	9,773.64	65.16	5,226.36	0.00	5,226.36
01 1100 810 001 000	FEES	2,500.00	0.00	1,083.03	43.32	1,416.97	0.00	1,416.97
01 1100 810 002 000	FEES	1,000.00	0.00	486.12	48.61	513.88	0.00	513.88
01 1100 890 001 000	Other Misc Exp Secon	3,000.00	355.50	1,799.82	59.99	1,200.18	0.00	1,200.18
01 1100 890 002 000	Other Misc Exp Elem	1,000.00	0.00	125.00	12.50	875.00	0.00	875.00
1100 SALARIES		3,232,480.00	245,486.23	2,000,053.74	61.87	1,232,426.26	0.00	1,232,426.26
01 1160 111 002 000	SALARIES TEACHERS POVERTY	80,000.00	5,414.17	43,313.36	54.14	36,686.64	0.00	36,686.64
01 1160 211 002 000	Poverty Program Health Ins	12,000.00	1,693.10	13,544.80	112.87	(1,544.80)	0.00	(1,544.80)
01 1160 221 002 000	Poverty Program FICA	3,000.00	385.17	3,081.36	102.71	(81.36)	0.00	(81.36)
01 1160 231 002 000	Poverty Program Retire	5,000.00	534.80	4,278.40	85.57	721.60	0.00	721.60
01 1160 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	307.55	2,460.40	0.00	(2,460.40)	0.00	(2,460.40)
1160 POVERTY		100,000.00	8,334.79	66,678.32	66.68	33,321.68	0.00	33,321.68
01 1190 111 002 000	SALARIES TEACHERS PRE K	5,115.00	1,961.87	15,694.96	306.84	(10,579.96)	0.00	(10,579.96)
01 1190 112 002 000	PreK Para	20,000.00	2,917.81	21,109.17	105.55	(1,109.17)	0.00	(1,109.17)
01 1190 123 002 000	PreK Subs	1,500.00	0.00	1,072.50	71.50	427.50	0.00	427.50
01 1190 211 002 000	PreK Health	27,000.00	1,149.81	9,157.78	33.92	17,842.22	0.00	17,842.22
01 1190 212 002 000	GROUP INSURANCE-AIDES	8,000.00	821.20	6,569.69	82.12	1,430.31	0.00	1,430.31
01 1190 221 002 000	PreK Fica	6,974.00	146.97	1,175.88	16.86	5,798.12	0.00	5,798.12
01 1190 222 002 000	FICA-AIDES	1,500.00	208.39	1,496.33	99.76	3.67	0.00	3.67
01 1190 223 002 000	FICA-SUB SUBS	300.00	0.00	82.03	27.34	217.97	0.00	217.97
01 1190 231 002 000	PreK Retire	5,000.00	193.79	1,550.32	31.01	3,449.68	0.00	3,449.68
01 1190 232 002 000	RETIREMENT AIDES	2,000.00	288.22	2,085.14	104.26	(85.14)	0.00	(85.14)
01 1190 233 002 000	RETIREMENT-SUBS	150.00	0.00	105.93	70.62	44.07	0.00	44.07
01 1190 610 002 000	PreK Supplies	500.00	0.00	1,057.06	211.41	(557.06)	0.00	(557.06)
01 1190 890 002 000	PreK Misc Exp	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1190 PREK		78,539.00	7,688.06	61,156.79	77.87	17,382.21	0.00	17,382.21
01 1200 111 001 000	SPED teachers	206,750.00	13,200.84	105,606.72	51.08	101,143.28	0.00	101,143.28
01 1200 111 002 000	SALARIES TEACHERS SPED ELEM.	210,000.00	18,356.47	146,488.77	69.76	63,511.23	0.00	63,511.23
01 1200 112 001 000	SPED Paras	150,000.00	9,658.90	82,210.72	54.81	67,789.28	0.00	67,789.28
01 1200 112 002 000	Aide Elem	125,000.00	11,696.26	92,642.40	74.11	32,357.60	0.00	32,357.60
01 1200 116 001 000	Nurse Sp Ed Services	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1200 116 002 000	Nurse Sp Ed Services	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 122 001 000	Sub Paras Salary	1,500.00	53.30	166.79	11.12	1,333.21	0.00	1,333.21
01 1200 123 001 000	Sub Secon	5,000.00	0.00	1,381.25	27.63	3,618.75	0.00	3,618.75
01 1200 123 002 000	Sub Elem	7,500.00	65.00	3,916.25	52.22	3,583.75	0.00	3,583.75
01 1200 132 001 000	OT - AIDES/PARAS	1,500.00	220.56	1,767.07	117.80	(267.07)	0.00	(267.07)
01 1200 132 002 000	OT - AIDES/PARAS	100.00	0.00	1.80	1.80	98.20	0.00	98.20
01 1200 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	1,000.00	802.22	6,417.76	641.78	(5,417.76)	0.00	(5,417.76)
01 1200 211 001 000	Health Ins	75,000.00	4,462.71	35,701.68	47.60	39,298.32	0.00	39,298.32
01 1200 211 002 000	Health Ins Elem	75,000.00	6,598.99	56,532.09	75.38	18,467.91	0.00	18,467.91
01 1200 212 001 000	GROUP INSURANCE-AIDES	20,000.00	890.86	8,877.68	44.39	11,122.32	0.00	11,122.32
01 1200 212 002 000	GROUP INSURANCE-AIDES	25,000.00	1,841.16	15,539.42	62.16	9,460.58	0.00	9,460.58
01 1200 213 001 000	GROUP INS.-SUBS	0.00	0.00	19.34	0.00	(19.34)	0.00	(19.34)
01 1200 213 002 000	GROUP INS.-SUBS	100.00	0.00	68.37	68.37	31.63	0.00	31.63
01 1200 216 001 000	Health Ins. NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 216 002 000	Health Ins-NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 221 001 000	Fica Secon	20,000.00	1,021.73	8,173.84	40.87	11,826.16	0.00	11,826.16
01 1200 221 002 000	Fica Elem	20,000.00	1,358.31	10,828.36	54.14	9,171.64	0.00	9,171.64

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01 1200 222 001 000	FICA-AIDES	10,000.00	736.19	6,038.99	60.39	3,961.01	0.00	3,961.01
01 1200 222 002 000	FICA-AIDES	7,500.00	780.57	6,385.78	85.14	1,114.22	0.00	1,114.22
01 1200 223 001 000	FICA-SUB SUBS	250.00	0.00	105.15	42.06	144.85	0.00	144.85
01 1200 223 002 000	FICA-SUB SUBS	500.00	4.97	297.70	59.54	202.30	0.00	202.30
01 1200 226 001 000	Fica-NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 226 002 000	Fica-NURSE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 1200 231 001 000	RETIREMENT TEACHERS/ADMINS	30,000.00	1,303.95	10,431.60	34.77	19,568.40	0.00	19,568.40
01 1200 231 002 000	RETIREMENT TEAHERS/ADMINS	30,000.00	1,813.22	14,469.89	48.23	15,530.11	0.00	15,530.11
01 1200 232 001 000	RETIREMENT AIDES	15,000.00	835.88	7,537.32	50.25	7,462.68	0.00	7,462.68
01 1200 232 002 000	RETIREMENT AIDES	10,000.00	1,110.10	8,922.21	89.22	1,077.79	0.00	1,077.79
01 1200 233 001 000	RETIREMENT-SUBS	250.00	0.00	32.10	12.84	217.90	0.00	217.90
01 1200 233 002 000	RETIREMENT-SUBS	100.00	0.00	44.94	44.94	55.06	0.00	55.06
01 1200 236 001 000	Retire-NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 236 002 000	Retire-NURSE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 1200 281 001 000	CASH IN LIEU/HSA	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1200 282 001 000	INSTRUCTIONAL AIDES HSA	100.00	0.00	50.49	50.49	49.51	0.00	49.51
01 1200 282 002 000	INSTRUCTIONAL AIDES HSA	2,500.00	227.64	1,764.49	70.58	735.51	0.00	735.51
01 1200 283 001 000	UNEMPLOYMENT COMP OR INS	0.00	0.00	2.85	0.00	(2.85)	0.00	(2.85)
01 1200 283 002 000	INS/HSA Cont.	50.00	0.00	10.06	20.12	39.94	0.00	39.94
01 1200 286 001 000	NURSE-HSA	25.00	0.00	0.00	0.00	25.00	0.00	25.00
01 1200 286 002 000	NURSE-HSA	25.00	0.00	0.00	0.00	25.00	0.00	25.00
01 1200 320 001 000	Purch Prof Ser Secon	10,000.00	0.00	2,289.00	22.89	7,711.00	0.00	7,711.00
01 1200 320 002 000	Purch Prof Serv Elem	500.00	0.00	2,489.00	497.80	(1,989.00)	0.00	(1,989.00)
01 1200 330 001 000	Contracted Services	2,500.00	0.00	1,830.74	73.23	669.26	0.00	669.26
01 1200 382 001 000	DISTANCE EDUCATION AND TELECOMMUNICATION	0.00	39.95	39.95	0.00	(39.95)	0.00	(39.95)
01 1200 520 001 000	INSURANCE(Property, Liability)	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 569 001 000	TUITION-OTHER	100,000.00	14,250.40	100,221.53	100.22	(221.53)	0.00	(221.53)
01 1200 569 002 000	TUITION-OTHER	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
01 1200 580 001 000	Travel Secon	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 580 002 000	Travel Elem	250.00	0.00	20.00	8.00	230.00	0.00	230.00
01 1200 591 001 000	SPED SUPERVISION SEC.	20,000.00	1,161.70	10,744.15	53.72	9,255.85	0.00	9,255.85
01 1200 591 002 000	SPED SUPERVISION ELEM.	15,000.00	1,161.70	10,744.15	71.63	4,255.85	0.00	4,255.85
01 1200 610 001 000	Gen Supplies	5,000.00	0.00	3,363.00	67.26	1,637.00	0.00	1,637.00
01 1200 610 002 000	Gen Supplies Elem	2,500.00	259.32	2,716.20	108.65	(216.20)	0.00	(216.20)
01 1200 640 001 000	Textbooks	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1200 640 002 000	Textbooks Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1200 641 001 000	Digital Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 641 002 000	Digital Mat./EBOOKS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 733 001 000	Equipment Furn Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1200 733 002 000	Furniture Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 734 001 000	Comp Equip Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1200 734 002 000	Computer Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 735 001 000	Comp Software Secon	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 735 002 000	Comp Software Elem	610.00	0.00	146.00	23.93	464.00	0.00	464.00
01 1200 810 001 000	Registration Secondary	100.00	10.50	220.50	220.50	(120.50)	0.00	(120.50)
01 1200 810 002 000	Registration Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1200 SPEDICAL ED School Age		1,272,710.00	93,923.40	767,258.10	60.29	505,451.90	0.00	505,451.90
01 1291 610 002 000	PRE Supplies	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1291 640 002 000	Periodicals (3-5)	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1291 733 000 000	Equipment (3-5)	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
1291 SPED AGES 3-5		4,900.00	0.00	0.00	0.00	4,900.00	0.00	4,900.00
01 2120 111 001 000	Counselor Sal Secon	58,500.00	4,774.68	38,197.44	65.29	20,302.56	0.00	20,302.56
01 2120 111 002 000	Counselor Sal Elem	14,650.00	1,193.67	9,549.36	65.18	5,100.64	0.00	5,100.64
01 2120 211 001 000	Health Ins. Secon	14,750.00	1,011.18	8,089.44	54.84	6,660.56	0.00	6,660.56

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01 2120 211 002 000	Health Ins. Elem	3,650.00	252.80	2,022.40	55.41	1,627.60	0.00	1,627.60
01 2120 221 001 000	Fica Secon	4,442.00	349.09	2,792.72	62.87	1,649.28	0.00	1,649.28
01 2120 221 002 000	Fica Elem	1,111.00	87.29	698.32	62.86	412.68	0.00	412.68
01 2120 231 001 000	Retirement Secon	6,000.00	471.63	3,773.04	62.88	2,226.96	0.00	2,226.96
01 2120 231 002 000	Retirement Elem	1,500.00	117.91	943.28	62.89	556.72	0.00	556.72
01 2120 281 001 000	TEACHERS/PRINCIPALS HSA	2,500.00	181.84	1,454.72	58.19	1,045.28	0.00	1,045.28
01 2120 281 002 000	TEACHERS/PRINCIPALS HSA	750.00	45.46	363.68	48.49	386.32	0.00	386.32
01 2120 320 001 000	Purch Prof Ser Secon	1,000.00	0.00	560.00	56.00	440.00	0.00	440.00
01 2120 320 002 000	Purch Prof Ser Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2120 580 001 000	Travel Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2120 580 002 000	Travel Elem	60.00	0.00	0.00	0.00	60.00	0.00	60.00
01 2120 610 001 000	Supplies Secon	1,000.00	459.00	560.87	56.09	439.13	0.00	439.13
01 2120 610 002 000	Supplies Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2120 640 001 000	BOOKS & PERIODICALS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2120 640 002 000	Resource Texts	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2120 735 001 000	Computer Software	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 810 000 000	REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120 COUNSELOR		115,163.00	8,944.55	69,005.27	59.92	46,157.73	0.00	46,157.73
01 2130 116 000 000	SALARIES -Professional Non-Cert. (Nurse)	36,500.00	3,262.68	24,710.35	67.70	11,789.65	0.00	11,789.65
01 2130 216 000 000	GROUP INS.-NURSE	5,750.00	515.12	4,032.58	70.13	1,717.42	0.00	1,717.42
01 2130 226 000 000	FICA-NURSE	3,000.00	246.87	1,868.84	62.29	1,131.16	0.00	1,131.16
01 2130 236 000 000	RETIREMENT-NURSE	3,750.00	322.28	2,440.82	65.09	1,309.18	0.00	1,309.18
01 2130 286 000 000	NURSE-HSA	1,000.00	75.34	589.80	58.98	410.20	0.00	410.20
01 2130 320 001 000	Purch Prof Ser Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2130 320 002 000	Purch Prof Serv Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2130 580 000 000	Travel	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2130 610 000 000	Health Supplies	5,000.00	126.00	2,882.83	57.66	2,117.17	0.00	2,117.17
01 2130 610 001 000	Instruc Mater Secon	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2130 610 002 000	Instruc Mater Elem	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2130 733 000 000	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2130 810 000 000	Dues And Fees	150.00	0.00	0.00	0.00	150.00	0.00	150.00
2130 NURSE		56,050.00	4,548.29	36,525.22	65.17	19,524.78	0.00	19,524.78
01 2131 116 001 000	SALARIES -Professional Non-Cert. (Nurse)	15,000.00	1,083.38	8,687.37	57.92	6,312.63	0.00	6,312.63
01 2131 116 002 000	SALARIES -Professional Non-Cert. (Nurse)	15,000.00	1,083.38	8,687.36	57.92	6,312.64	0.00	6,312.64
01 2131 216 001 000	GROUP INS.-NURSE	2,250.00	171.07	1,412.76	62.79	837.24	0.00	837.24
01 2131 216 002 000	GROUP INS.-NURSE	2,250.00	171.07	1,412.74	62.79	837.26	0.00	837.26
01 2131 226 001 000	FICA-NURSE	1,250.00	81.97	657.10	52.57	592.90	0.00	592.90
01 2131 226 002 000	FICA-NURSE	1,250.00	81.95	657.08	52.57	592.92	0.00	592.92
01 2131 236 001 000	RETIREMENT-NURSE	1,500.00	107.01	858.12	57.21	641.88	0.00	641.88
01 2131 236 002 000	RETIREMENT-NURSE	1,500.00	107.02	858.14	57.21	641.86	0.00	641.86
01 2131 286 001 000	NURSE-HSA	0.00	25.02	206.63	0.00	(206.63)	0.00	(206.63)
01 2131 286 002 000	NURSE-HSA	0.00	25.02	206.61	0.00	(206.61)	0.00	(206.61)
2131 HEALTH SERVICES SPED-NURSE		40,000.00	2,936.89	23,643.91	59.11	16,356.09	0.00	16,356.09
01 2151 320 001 000	Speech Therapy Services	0.00	145.20	607.20	0.00	(607.20)	0.00	(607.20)
2151 SPEECH PATH/AUDIOLOGY-SPED School Age		0.00	145.20	607.20	0.00	(607.20)	0.00	(607.20)
01 2161 320 001 000	PROFESSIONAL ED SERVICES	500.00	315.00	3,330.00	666.00	(2,830.00)	0.00	(2,830.00)
01 2161 320 002 000	PROFESSIONAL ED SERVICES	500.00	1,845.00	9,795.48	1,959.10	(9,295.48)	0.00	(9,295.48)
01 2161 569 001 000	TUITION-OTHER	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
01 2161 569 002 000	OT Sped School Age	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
2161 OCCUPATIONAL THERAPY-SPED SCHOOL AGE		25,000.00	2,160.00	13,125.48	52.50	11,874.52	0.00	11,874.52
01 2162 320 002 000	OT Services SPED 3-5	0.00	780.00	1,575.00	0.00	(1,575.00)	0.00	(1,575.00)

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2162 569 002 000	OT Sped 3-5	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
2162 OCCUPATIONAL THERAPY-SPED 3-5		5,000.00	780.00	1,575.00	31.50	3,425.00	0.00	3,425.00
01 2163 320 002 000	OT Sped Services 0-2	0.00	180.00	3,315.00	0.00	(3,315.00)	0.00	(3,315.00)
2163 OCCUPATIONAL THERAPY-SPED 0-2		0.00	180.00	3,315.00	0.00	(3,315.00)	0.00	(3,315.00)
01 2171 320 001 000	PT Sped Services Sec.	0.00	315.00	2,355.00	0.00	(2,355.00)	0.00	(2,355.00)
01 2171 320 002 000	PT Sped Services Elem	0.00	1,260.00	8,445.00	0.00	(8,445.00)	0.00	(8,445.00)
01 2171 569 001 000	PT Sped School Age	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2171 569 002 000	PT Sped School Age	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
2171 PHYSICAL THERAPY-SPED SCHOOL AGE		20,000.00	1,575.00	10,800.00	54.00	9,200.00	0.00	9,200.00
01 2172 320 002 000	PT Sped Services 3-5	0.00	300.00	870.00	0.00	(870.00)	0.00	(870.00)
01 2172 569 002 000	PT 3-4 Sped	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
2172 PHYSICAL THERAPY:SPED 3-5		5,000.00	300.00	870.00	17.40	4,130.00	0.00	4,130.00
01 2190 110 001 000	Act Trans Sal Secon	15,000.00	1,813.14	13,150.72	87.67	1,849.28	0.00	1,849.28
01 2190 110 002 000	Act Trans Sal Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2190 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	200.00	0.87	518.14	259.07	(318.14)	0.00	(318.14)
01 2190 220 001 000	FICA-NON INSTRUCTIONAL	1,500.00	138.71	995.05	66.34	504.95	0.00	504.95
01 2190 220 002 000	FICA-NON INSTRUCTIONAL	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2190 230 001 000	RETIREMENT- NON INSTRUCTIONAL	1,000.00	63.40	593.65	59.37	406.35	0.00	406.35
01 2190 230 002 000	RETIREMENT- NON INSTRUCTIONAL	115.00	0.00	0.00	0.00	115.00	0.00	115.00
01 2190 340 001 000	Testing	1,000.00	345.00	1,489.00	148.90	(489.00)	0.00	(489.00)
01 2190 580 002 000	Meals/mileage	100.00	0.00	0.00	0.00	100.00	0.00	100.00
2190 ACT TRANS		20,015.00	2,361.12	16,746.56	83.67	3,268.44	0.00	3,268.44
01 2212 111 002 000	SALARIES TEACHERS STAFF DEV. ELEM.	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2212 123 001 000	Staff Development	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00
01 2212 123 002 000	Staff Development	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2212 221 001 000	Staff Dev Fica	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2212 221 002 000	Staff Dev Fica	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2212 231 002 000	Staff Dev Retire	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2212 330 001 000	Purch Prof Ser Secon	2,500.00	0.00	944.00	37.76	1,556.00	0.00	1,556.00
01 2212 330 002 000	Purch Prof Ser Elem	2,000.00	0.00	496.00	24.80	1,504.00	0.00	1,504.00
01 2212 580 001 000	Travel Secon	500.00	0.00	2,125.18	425.04	(1,625.18)	0.00	(1,625.18)
01 2212 580 002 000	Travel Elem	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 2212 610 001 000	Supplies Secon	1,500.00	0.00	57.50	3.83	1,442.50	0.00	1,442.50
01 2212 610 002 000	Supplies Elem	500.00	0.00	57.50	11.50	442.50	0.00	442.50
01 2212 810 001 000	Dues And Fees Secon	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
01 2212 810 002 000	Dues And Fees Elem	500.00	0.00	125.00	25.00	375.00	0.00	375.00
2212 STAFF		24,700.00	0.00	3,805.18	15.41	20,894.82	0.00	20,894.82
01 2214 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,100.00	0.00	0.00	0.00	5,100.00	0.00	5,100.00
01 2214 221 000 000	FICA TEACHERS/ADMIN	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2214 231 000 000	RETIREMENT TEACHERS/ADMINS	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2214 580 001 000	TRAVEL	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2214 580 002 000	TRAVEL	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2214 610 001 000	GENERAL SUPPLIES	375.00	0.00	0.00	0.00	375.00	0.00	375.00
01 2214 610 002 000	GENERAL SUPPLIES	375.00	0.00	0.00	0.00	375.00	0.00	375.00
01 2214 810 001 000	DUES AND FEES	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
01 2214 810 002 000	DUES AND FEES	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
2214 IMPLEMENTATION OF STANDARDS		10,300.00	0.00	0.00	0.00	10,300.00	0.00	10,300.00
01 2220 111 001 000	SALARIES TEACHERS LIBRARIAN SECOND.	30,500.00	2,524.58	20,196.64	66.22	10,303.36	0.00	10,303.36

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01 2220 111 002 000	SALARIES TEACHERS LIBRARIAN ELEM.	30,500.00	2,448.85	19,590.80	64.23	10,909.20	0.00	10,909.20
01 2220 211 001 000	Health Ins Secon	14,000.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00
01 2220 211 002 000	Health Ins Elem	14,000.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00
01 2220 221 001 000	Fica Secon	2,500.00	193.12	1,544.97	61.80	955.03	0.00	955.03
01 2220 221 002 000	Fica Elem	2,500.00	187.34	1,498.72	59.95	1,001.28	0.00	1,001.28
01 2220 231 001 000	Retire Secon	3,250.00	249.37	1,994.96	61.38	1,255.04	0.00	1,255.04
01 2220 231 002 000	Retire Elem	3,250.00	241.89	1,935.12	59.54	1,314.88	0.00	1,314.88
01 2220 320 001 000	Purchased Ser Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 320 002 000	Purchased Ser Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 431 001 000	Repair Secon	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2220 431 002 000	Repair Elem	350.00	0.00	0.00	0.00	350.00	0.00	350.00
01 2220 610 001 000	Supplies Secon	500.00	0.00	342.70	68.54	157.30	0.00	157.30
01 2220 610 002 000	Supplies Elem	600.00	0.00	581.14	96.86	18.86	0.00	18.86
01 2220 640 001 000	Library Books Secon	4,700.00	0.00	1,641.12	34.92	3,058.88	0.00	3,058.88
01 2220 640 002 000	Library Books Elem	2,250.00	0.00	1,641.14	72.94	608.86	0.00	608.86
01 2220 641 000 000	EBOOKS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 641 001 000	Digital Mat./EBOOKS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 641 002 000	Digital Mat./EBOOKS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 643 001 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 733 001 000	Equipment Secon	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2220 733 002 000	Equipment Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2220 735 001 000	Computer Software	3,800.00	0.00	592.50	15.59	3,207.50	0.00	3,207.50
01 2220 735 002 000	Elem Software	2,500.00	0.00	592.50	23.70	1,907.50	0.00	1,907.50
01 2220 890 001 000	Other Mis Exp Secon	40.00	0.00	0.00	0.00	40.00	0.00	40.00
01 2220 890 002 000	Other Misc Exp Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
2220 LIBRARY/MEDIA SERVICES		118,690.00	5,845.15	52,152.31	43.94	66,537.69	0.00	66,537.69
01 2310 340 000 000	SERVICES	750.00	0.00	779.00	103.87	(29.00)	0.00	(29.00)
01 2310 520 000 000	INSURANCE(Property, Liability)	15,500.00	0.00	0.00	0.00	15,500.00	0.00	15,500.00
01 2310 540 000 000	Advertising & Print	7,500.00	185.81	2,720.40	36.27	4,779.60	0.00	4,779.60
01 2310 580 000 000	Board Travel	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2310 610 000 000	Supplies	3,500.00	0.00	278.81	7.97	3,221.19	0.00	3,221.19
01 2310 735 000 000	Software (E-Meetings)	2,000.00	0.00	2,600.00	130.00	(600.00)	0.00	(600.00)
01 2310 810 000 000	Dues And Fees	12,500.00	320.00	6,938.31	55.51	5,561.69	0.00	5,561.69
01 2310 890 000 000	Other Misc Exp	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
2310 BOARD OF EDUCATION		45,750.00	505.81	13,316.52	29.11	32,433.48	0.00	32,433.48
01 2320 105 000 000	SUPERINTENDENT SALARY	148,000.00	12,204.39	97,635.12	65.97	50,364.88	0.00	50,364.88
01 2320 110 000 000	Clerical	24,000.00	1,751.07	14,907.02	62.11	9,092.98	0.00	9,092.98
01 2320 130 000 000	OT-NON INSTRUCTIONAL	0.00	60.22	550.33	0.00	(550.33)	0.00	(550.33)
01 2320 210 000 000	GROUP INSURANCE-NON INSTRUCTIONAL	8,750.00	582.64	4,509.75	51.54	4,240.25	0.00	4,240.25
01 2320 215 000 000	Health Ins	27,500.00	2,355.37	18,842.96	68.52	8,657.04	0.00	8,657.04
01 2320 220 000 000	FICA-NON INSTRUCTIONAL	1,800.00	134.59	1,151.81	63.99	648.19	0.00	648.19
01 2320 225 000 000	Fica	11,500.00	933.63	7,469.04	64.95	4,030.96	0.00	4,030.96
01 2320 230 000 000	RETIREMENT- NON INSTRUCTIONAL	2,500.00	178.92	1,526.85	61.07	973.15	0.00	973.15
01 2320 235 000 000	RETIREMENT SUPT.	14,500.00	1,201.80	9,614.40	66.31	4,885.60	0.00	4,885.60
01 2320 280 000 000	NON INSTRUCTIONAL HSA	0.00	106.06	820.88	0.00	(820.88)	0.00	(820.88)
01 2320 580 000 000	Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2320 610 000 000	Supplies	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2320 735 000 000	Software-North Star	2,500.00	0.00	1,716.00	68.64	784.00	0.00	784.00
01 2320 810 000 000	Dues And Fees	1,500.00	0.00	1,095.00	73.00	405.00	0.00	405.00
01 2320 890 000 000	Other Misc Exp	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
2320 EXECUTIVE ADMINISTRATION-SUPT		246,550.00	19,508.69	159,839.16	64.83	86,710.84	0.00	86,710.84
01 2330 317 000 000	LEGAL SERVICES	25,000.00	934.00	10,549.00	42.20	14,451.00	0.00	14,451.00

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2330 DISTRICT LEGAL SERVICES		25,000.00	934.00	10,549.00	42.20	14,451.00	0.00	14,451.00
01 2410 110 001 000	Clerical Sal Secon	54,000.00	4,278.47	37,772.98	69.95	16,227.02	0.00	16,227.02
01 2410 110 002 000	Clerical Sal Elem	50,000.00	3,754.17	31,357.59	62.72	18,642.41	0.00	18,642.41
01 2410 111 001 000	Princ Sal Secon	92,225.00	7,500.00	37,500.00	40.66	54,725.00	0.00	54,725.00
01 2410 111 002 000	Prin Sal Elem	107,364.00	8,917.83	71,342.64	66.45	36,021.36	0.00	36,021.36
01 2410 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	0.00	143.65	939.12	0.00	(939.12)	0.00	(939.12)
01 2410 122 001 000	STUDENT AIDE	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2410 123 001 000	Student Aide	0.00	0.00	16.25	0.00	(16.25)	0.00	(16.25)
01 2410 130 001 000	OT-NON INSTRUCTIONAL	0.00	140.53	1,284.14	0.00	(1,284.14)	0.00	(1,284.14)
01 2410 130 002 000	OT-NON INSTRUCTIONAL	0.00	143.10	1,215.45	0.00	(1,215.45)	0.00	(1,215.45)
01 2410 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	1,808.13	9,040.65	0.00	(9,040.65)	0.00	(9,040.65)
01 2410 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	27,500.00	0.00	0.00	0.00	27,500.00	0.00	27,500.00
01 2410 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,360.92	11,038.14	0.00	(11,038.14)	0.00	(11,038.14)
01 2410 210 002 000	GROUP INSURANCE-NON INSTRUCTIONAL	27,500.00	1,942.11	15,536.88	56.50	11,963.12	0.00	11,963.12
01 2410 211 001 000	Health Ins Secon	27,500.00	8.00	40.00	0.15	27,460.00	0.00	27,460.00
01 2410 211 002 000	Health Ins Elem	200.00	10.00	80.00	40.00	120.00	0.00	120.00
01 2410 220 001 000	FICA-NON INSTRUCTIONAL	5,000.00	339.67	2,983.77	59.68	2,016.23	0.00	2,016.23
01 2410 220 002 000	FICA-NON INSTRUCTIONAL	4,250.00	275.86	2,313.57	54.44	1,936.43	0.00	1,936.43
01 2410 221 001 000	Fica Secon	7,250.00	712.07	3,560.35	49.11	3,689.65	0.00	3,689.65
01 2410 221 002 000	Fica Elem	13,500.00	841.55	6,732.40	49.87	6,767.60	0.00	6,767.60
01 2410 223 001 000	FICA-SUB SUBS	0.00	0.00	1.24	0.00	(1.24)	0.00	(1.24)
01 2410 230 001 000	RETIREMENT- NON INSTRUCTIONAL	5,500.00	436.50	3,858.00	70.15	1,642.00	0.00	1,642.00
01 2410 230 002 000	RETIREMENT- NON INSTRUCTIONAL	5,000.00	384.96	3,217.50	64.35	1,782.50	0.00	1,782.50
01 2410 231 001 000	RETIREMENT ADMINS SEC.	9,200.00	831.27	4,156.35	45.18	5,043.65	0.00	5,043.65
01 2410 231 002 000	RETIREMENT ADMIN ELEM.	10,750.00	880.89	7,047.12	65.55	3,702.88	0.00	3,702.88
01 2410 280 001 000	NON INSTRUCTIONAL HSA	3,500.00	247.45	2,008.39	57.38	1,491.61	0.00	1,491.61
01 2410 280 002 000	NON INSTRUCTIONAL HSA	4,500.00	353.51	2,828.08	62.85	1,671.92	0.00	1,671.92
01 2410 281 002 000	CASH IN LIEU/HSA	27,500.00	2,262.08	18,096.64	65.81	9,403.36	0.00	9,403.36
01 2410 580 001 000	Travel Secon	500.00	0.00	387.10	77.42	112.90	0.00	112.90
01 2410 580 002 000	Travel Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 610 001 000	Supplies Secon	1,150.00	0.00	43.00	3.74	1,107.00	0.00	1,107.00
01 2410 610 002 000	Supplies Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2410 733 001 000	Equipment Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2410 733 002 000	Equipment Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2410 810 001 000	Dues And Fees Secon	500.00	0.00	245.00	49.00	255.00	0.00	255.00
01 2410 810 002 000	Dues And Fees Elem	500.00	0.00	285.00	57.00	215.00	0.00	215.00
01 2410 890 001 000	Other Misc Exp Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 890 002 000	Other Misc Exp Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2410 OFFICE OF THE PRINCIPAL		492,489.00	37,572.72	274,927.35	55.82	217,561.65	0.00	217,561.65
01 2510 110 000 000	Clerical Salary	78,000.00	6,418.45	51,005.44	65.39	26,994.56	0.00	26,994.56
01 2510 130 000 000	OT-NON INSTRUCTIONAL	500.00	0.00	1,142.62	228.52	(642.62)	0.00	(642.62)
01 2510 150 000 000	ADDITIONAL COMP. NON INSTRUCTIONAL STAFF	10,000.00	831.76	6,654.08	66.54	3,345.92	0.00	3,345.92
01 2510 210 000 000	Health Ins	4,000.00	372.40	2,827.24	70.68	1,172.76	0.00	1,172.76
01 2510 220 000 000	Fica	6,750.00	521.37	4,239.08	62.80	2,510.92	0.00	2,510.92
01 2510 230 000 000	Retirement	7,750.00	634.00	5,151.07	66.47	2,598.93	0.00	2,598.93
01 2510 280 000 000	CASH IN LIEU/HSA	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2510 293 000 000	Workman's Comp	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00
01 2510 315 000 000	ACCOUNTING & AUDITING SERVICES	12,500.00	0.00	12,100.00	96.80	400.00	0.00	400.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2510 382 001 000	Telephone Secon	6,000.00	322.23	2,365.75	39.43	3,634.25	0.00	3,634.25
01 2510 382 002 000	Telehone Elem	6,000.00	322.22	2,365.69	39.43	3,634.31	0.00	3,634.31
01 2510 431 000 000	Repair Maint Service	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 443 000 000	Rental And Leases	1,500.00	0.00	1,670.00	111.33	(170.00)	0.00	(170.00)
01 2510 520 000 000	INSURANCE-WORKMAN'S COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2510 531 000 000	POSTAGE	6,000.00	163.50	633.30	10.56	5,366.70	0.00	5,366.70
01 2510 580 000 000	Travel	550.00	0.00	0.00	0.00	550.00	0.00	550.00
01 2510 610 000 000	Supplies	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2510 733 000 000	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 734 000 000	Computer Hardware	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 735 000 000	Computer Software	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 810 000 000	REGISTRATION	250.00	115.00	184.25	73.70	65.75	0.00	65.75
01 2510 890 000 000	Other Misc Exp	250.00	0.00	0.00	0.00	250.00	0.00	250.00
2510 CLERICAL		196,050.00	9,700.93	90,338.52	46.08	105,711.48	0.00	105,711.48
01 2580 112 000 000	Tech Support Aides	3,000.00	278.37	2,549.43	84.98	450.57	0.00	450.57
01 2580 114 000 000	Tech Support Salary	75,000.00	6,041.67	52,562.48	70.08	22,437.52	0.00	22,437.52
01 2580 214 000 000	Tech Support Health Ins	26,000.00	37.54	300.32	1.16	25,699.68	0.00	25,699.68
01 2580 224 000 000	Tech Support Fica	6,000.00	442.00	3,859.53	64.33	2,140.47	0.00	2,140.47
01 2580 234 000 000	RETIREMENT-TECH	7,250.00	596.78	5,192.01	71.61	2,057.99	0.00	2,057.99
01 2580 432 000 000	TECH REPAIRS/MAINT.	2,500.00	0.00	1,600.00	64.00	900.00	0.00	900.00
01 2580 432 001 000	TECH REPAIRS & MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2580 432 002 000	TECH REPAIRS & MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2580 580 000 000	Tech Support Travel	500.00	450.30	450.30	90.06	49.70	0.00	49.70
01 2580 650 001 000	Computer Supplies	5,000.00	0.00	896.67	17.93	4,103.33	0.00	4,103.33
01 2580 650 002 000	Computer Supplies	5,000.00	0.00	896.69	17.93	4,103.31	0.00	4,103.31
01 2580 735 001 000	TECHNOLOGY SOFTWARE	10,000.00	0.00	1,707.27	17.07	8,292.73	0.00	8,292.73
01 2580 735 002 000	TECHNOLOGY SOFTWARE	0.00	0.00	463.53	0.00	(463.53)	0.00	(463.53)
01 2580 810 000 000	REGISTRATION	500.00	399.00	419.00	83.80	81.00	0.00	81.00
2580 Administrative Tech Services		142,750.00	8,245.66	70,897.23	49.67	71,852.77	0.00	71,852.77
01 2610 110 001 000	Cust Sal Secon	100,000.00	7,116.45	60,164.37	60.16	39,835.63	0.00	39,835.63
01 2610 110 002 000	Cust Sal Elem	75,000.00	5,234.22	44,233.10	58.98	30,766.90	0.00	30,766.90
01 2610 123 001 000	Sub/Summer Sal Secon	20,500.00	0.00	577.64	2.82	19,922.36	0.00	19,922.36
01 2610 123 002 000	Sub/Summer Sal Elem	19,500.00	0.00	773.18	3.97	18,726.82	0.00	18,726.82
01 2610 130 001 000	OT-NON INSTRUCTIONAL	1,500.00	1.72	424.81	28.32	1,075.19	0.00	1,075.19
01 2610 130 002 000	OT-NON INSTRUCTIONAL	1,500.00	17.91	1,023.57	68.24	476.43	0.00	476.43
01 2610 210 001 000	Health Ins Secon	47,500.00	2,001.53	16,471.57	34.68	31,028.43	0.00	31,028.43
01 2610 210 002 000	Health Ins Elem	32,000.00	2,134.25	17,529.64	54.78	14,470.36	0.00	14,470.36
01 2610 220 001 000	Fica Secon	9,750.00	541.32	4,564.19	46.81	5,185.81	0.00	5,185.81
01 2610 220 002 000	Fica Elem	5,750.00	368.01	3,210.11	55.83	2,539.89	0.00	2,539.89
01 2610 223 001 000	FICA-SUB SUBS	1,500.00	0.00	11.85	0.79	1,488.15	0.00	1,488.15
01 2610 223 002 000	FICA-SUB SUBS	1,250.00	0.00	10.27	0.82	1,239.73	0.00	1,239.73
01 2610 230 001 000	Retirement Secon	12,500.00	703.11	5,984.85	47.88	6,515.15	0.00	6,515.15
01 2610 230 002 000	Retirement Elem	7,500.00	504.13	4,390.51	58.54	3,109.49	0.00	3,109.49
01 2610 233 001 000	RETIREMENT-SUBS	0.00	0.00	2.05	0.00	(2.05)	0.00	(2.05)
01 2610 280 002 000	CASH IN LIEU NON INSTR/HSA	5,000.00	263.27	2,210.00	44.20	2,790.00	0.00	2,790.00
01 2610 410 001 000	Water Sewer Secon	4,000.00	275.55	2,411.75	60.29	1,588.25	0.00	1,588.25
01 2610 410 002 000	Water Sewer Elem	4,000.00	275.55	2,411.75	60.29	1,588.25	0.00	1,588.25
01 2610 520 001 000	INSURANCE(Property, Liability)	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
01 2610 520 002 000	INSURANCE(Property, Liability)	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
01 2610 610 001 000	Supplies Secon	17,500.00	1,208.68	9,710.17	55.49	7,789.83	0.00	7,789.83
01 2610 610 002 000	Supplies Elem	17,500.00	1,087.53	9,056.27	51.75	8,443.73	0.00	8,443.73
01 2610 621 001 000	Fuel Secon	55,000.00	4,265.78	33,767.70	61.40	21,232.30	0.00	21,232.30
01 2610 621 002 000	Fuel Elem	55,000.00	4,265.75	33,767.36	61.40	21,232.64	0.00	21,232.64
2610 CUSTODIAL		553,750.00	30,264.76	252,706.71	45.64	301,043.29	0.00	301,043.29

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2620 110 000 000	Maintenance Sal	52,250.00	2,915.40	25,341.36	48.50	26,908.64	0.00	26,908.64
01 2620 210 000 000	Health Ins	5,500.00	2.40	19.67	0.36	5,480.33	0.00	5,480.33
01 2620 220 000 000	Fica	4,000.00	222.76	1,936.41	48.41	2,063.59	0.00	2,063.59
01 2620 230 000 000	Retirement	6,000.00	287.98	2,503.19	41.72	3,496.81	0.00	3,496.81
01 2620 420 001 000	CLEANING SERVICES/TRASH	6,000.00	490.50	4,414.50	73.58	1,585.50	0.00	1,585.50
01 2620 420 002 000	CLEANING SERVICES/TRASH	6,000.00	490.50	3,433.50	57.23	2,566.50	0.00	2,566.50
01 2620 431 001 000	Con/ser Repair Secon	45,000.00	5,493.60	21,580.08	47.96	23,419.92	0.00	23,419.92
01 2620 431 002 000	Cont/ser Repair Elem	55,000.00	284.15	1,932.34	3.51	53,067.66	0.00	53,067.66
01 2620 520 001 000	PROPERTY INS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 520 002 000	PROPERTY INS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 610 001 000	GENERAL SUPPLIES	20,000.00	199.65	6,004.53	30.02	13,995.47	0.00	13,995.47
01 2620 610 002 000	GENERAL SUPPLIES	20,000.00	199.64	3,056.32	15.28	16,943.68	0.00	16,943.68
01 2620 720 001 000	BUILDINGS INPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 720 002 000	BUILDINGS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 733 001 000	Equipment Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2620 733 002 000	Equipment Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2620 890 001 000	Other Exp Secon	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2620 890 002 000	Other Exp Elem	200.00	0.00	0.00	0.00	200.00	0.00	200.00
2620 MAINTENANCE		224,150.00	10,586.58	70,221.90	31.33	153,928.10	0.00	153,928.10
01 2710 110 000 000	Transp Salaries	146,000.00	12,384.52	99,063.61	67.85	46,936.39	0.00	46,936.39
01 2710 123 000 000	SUB SALARIES	20,000.00	469.64	3,747.76	18.74	16,252.24	0.00	16,252.24
01 2710 210 000 000	Health Ins	8,000.00	598.33	4,642.59	58.03	3,357.41	0.00	3,357.41
01 2710 220 000 000	Fica	12,750.00	939.33	7,511.33	58.91	5,238.67	0.00	5,238.67
01 2710 223 000 000	FICA-SUB SUBS	1,550.00	35.91	286.51	18.48	1,263.49	0.00	1,263.49
01 2710 230 000 000	Retirement	6,250.00	783.65	6,084.65	97.35	165.35	0.00	165.35
01 2710 233 000 000	RETIREMENT-SUBS	200.00	21.31	172.55	86.28	27.45	0.00	27.45
01 2710 330 000 000	TESTING	1,500.00	0.00	1,630.00	108.67	(130.00)	0.00	(130.00)
01 2710 334 000 000	MILEAGE PAID-CONTRACTED	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2710 340 000 000	Purch Ser(physicals)	2,000.00	0.00	1,727.64	86.38	272.36	0.00	272.36
01 2710 431 000 000	REPAIRS & MAINT.	25,000.00	0.00	150.00	0.60	24,850.00	0.00	24,850.00
01 2710 442 000 000	LEASE VEHICLES	0.00	10,300.00	10,300.00	0.00	(10,300.00)	0.00	(10,300.00)
01 2710 520 000 000	INSURANCE(Property, Liability)	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
01 2710 610 000 000	Tires And Parts	18,000.00	705.40	10,638.36	59.10	7,361.64	0.00	7,361.64
01 2710 626 000 000	Gas And Oil	40,000.00	4,424.02	33,984.63	84.96	6,015.37	0.00	6,015.37
01 2710 733 000 000	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2710 890 000 000	Other Exp	1,000.00	510.00	748.94	74.89	251.06	0.00	251.06
2710 Vehicle Operation-Reg. Ed		303,750.00	31,172.11	180,688.57	59.49	123,061.43	0.00	123,061.43
01 2712 110 001 000	NON-INSTRUCTIONAL	20,000.00	2,253.36	11,541.60	57.71	8,458.40	0.00	8,458.40
01 2712 110 002 000	SPED Transp Salary	0.00	164.88	1,374.00	0.00	(1,374.00)	0.00	(1,374.00)
01 2712 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	4,000.00	341.22	2,128.02	53.20	1,871.98	0.00	1,871.98
01 2712 210 002 000	SPED Transp Health	0.00	0.39	1.79	0.00	(1.79)	0.00	(1.79)
01 2712 220 001 000	FICA-NON INSTRUCTIONAL	1,500.00	164.66	834.72	55.65	665.28	0.00	665.28
01 2712 220 002 000	SPED Transp FICA	0.00	12.60	105.11	0.00	(105.11)	0.00	(105.11)
01 2712 230 001 000	RETIREMENT- NON INSTRUCTIONAL	2,000.00	162.86	993.47	49.67	1,006.53	0.00	1,006.53
01 2712 230 002 000	SPED Transp Retire	1,000.00	16.28	65.14	6.51	934.86	0.00	934.86
01 2712 332 001 000	Mileage/parent Secon	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2712 332 002 000	Mileage/parents Elem	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2712 519 001 000	Contracted Transpor	7,500.00	1,620.00	15,000.00	200.00	(7,500.00)	0.00	(7,500.00)
01 2712 519 002 000	Contracted Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2712 520 000 000	INSURANCE(Property, Liability)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2712 626 001 000	Gas & Oil	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2712 Vehicle Operation-School Age SPED		44,500.00	4,736.25	32,043.85	72.01	12,456.15	0.00	12,456.15
01 2730 431 000 000	REPAIRS & MAINT.	20,000.00	325.58	14,647.96	73.24	5,352.04	0.00	5,352.04

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2730 Vehicle Service/Maint. Reg Ed.		20,000.00	325.58	14,647.96	73.24	5,352.04	0.00	5,352.04
01 3300 120 000 000	Youth Center Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 220 000 000	Fica	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3300 230 000 000	Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 YOUTH CENTER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3512 734 001 000	TECHNOLOGY RELATED HARDWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3512 DIST ED INCENTIVE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3516 734 000 000	DIST LEARN EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3516 DIST LEARN EQUIP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	3,000.00	309.04	2,472.32	82.41	527.68	0.00	527.68
01 3535 211 000 000	High Ability Health	1,300.00	115.89	928.25	71.40	371.75	0.00	371.75
01 3535 221 000 000	High Ability Fica	250.00	23.13	185.04	74.02	64.96	0.00	64.96
01 3535 231 000 000	High Ability Retirement	500.00	30.54	244.31	48.86	255.69	0.00	255.69
01 3535 580 000 000	High Abilt Learn Mileage	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 3535 591 000 000	ESU SERVICES	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 3535 610 000 000	High Abilt Learn Supplies	5,000.00	0.00	5,562.25	111.25	(562.25)	0.00	(562.25)
01 3535 733 000 000	High Abilt Learn Equip	5,000.00	0.00	805.72	16.11	4,194.28	0.00	4,194.28
01 3535 735 000 000	HIGH ABIL SOFTWARE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 3535 810 000 000	High Abilt Learn Registration	4,000.00	1,618.00	4,785.25	119.63	(785.25)	0.00	(785.25)
3535 HIGH ABILITY LEARNERS		20,900.00	2,096.60	14,983.14	71.69	5,916.86	0.00	5,916.86
01 3551 610 001 000	CTE GENERAL SUPPLIES	0.00	0.00	4,260.57	0.00	(4,260.57)	0.00	(4,260.57)
3551 Career Education Grant CTE		0.00	0.00	4,260.57	0.00	(4,260.57)	0.00	(4,260.57)
01 6200 111 000 000	REGULAR SALARIES	65,000.00	4,752.30	38,923.60	59.88	26,076.40	0.00	26,076.40
01 6200 211 000 000	HEALTH INSURANCE	22,000.00	1,575.44	12,903.61	58.65	9,096.39	0.00	9,096.39
01 6200 221 000 000	FICA	5,000.00	342.93	2,808.75	56.18	2,191.25	0.00	2,191.25
01 6200 231 000 000	RETIREMENT	6,500.00	469.42	3,844.78	59.15	2,655.22	0.00	2,655.22
01 6200 281 000 000	TEACHERS/PRINCIPALS HSA	3,750.00	286.18	2,343.95	62.51	1,406.05	0.00	1,406.05
01 6200 580 000 000	Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 6200 591 000 000	ESU SERVICES	0.00	0.00	1,344.00	0.00	(1,344.00)	0.00	(1,344.00)
01 6200 610 000 000	Supplies/Materials	120.00	0.00	0.00	0.00	120.00	0.00	120.00
6200 TITLE 1 PART A		102,620.00	7,426.27	62,168.69	60.58	40,451.31	0.00	40,451.31
01 6210 610 000 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6210 TITLE 1 ACCOUNTABILITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 000 000	TEACHERS SALARIES	30,000.00	827.33	8,428.44	28.09	21,571.56	0.00	21,571.56
01 6310 211 000 000	TITLE IIA Health	12,000.00	311.38	3,168.96	26.41	8,831.04	0.00	8,831.04
01 6310 221 000 000	TITLE IIA Fica	2,500.00	59.07	601.76	24.07	1,898.24	0.00	1,898.24
01 6310 231 000 000	TITLE IIA Retirement	3,500.00	81.72	832.53	23.79	2,667.47	0.00	2,667.47
01 6310 281 000 000	TEACHERS/PRINCIPALS HSA	2,000.00	56.56	575.63	28.78	1,424.37	0.00	1,424.37
6310 TITLE IIA		50,000.00	1,336.06	13,607.32	27.21	36,392.68	0.00	36,392.68
01 6315 810 000 000	DUES AND FEES TITLE 2B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6315 TITLE II, PART B		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6330 111 000 000	SALARIES-REAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6330 211 000 000	GROUP INSURANCE REAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6330 221 000 000	FICA REAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6330 231 000 000	RETIREMENT REAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6330 TITLE VI, PART B REAP		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6403 591 000 000	IDEA Vocational/Vision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6403 IDEA PART B-SCHOOL AGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 6404 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 112 000 000	SALARIES INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 211 000 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 221 000 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 231 000 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6404 IDEA PART B: 0-4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 111 000 000	BASE 3-4 SPED INSTR	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00
01 6406 211 000 000	BASE 3-4 SPED HEALTH	1,051.00	0.00	0.00	0.00	1,051.00	0.00	1,051.00
01 6406 221 000 000	BASE 3-4 SPED FICA	188.00	0.00	0.00	0.00	188.00	0.00	188.00
01 6406 231 000 000	BASE 3-4 SPED RETIR	244.00	0.00	0.00	0.00	244.00	0.00	244.00
01 6406 320 000 000	PROFESSIONAL ED SERVICES	2,529.00	0.00	0.00	0.00	2,529.00	0.00	2,529.00
6406 IDEA PRESCHOOL: 3-4		7,512.00	0.00	0.00	0.00	7,512.00	0.00	7,512.00
01 6408 111 002 000	SALARIES TEACHERS/PROFESSIONAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 112 000 000	SALARIES INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 112 002 000	SALARIES INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 211 002 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 212 000 000	GROUP INSURANCE-AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 212 002 000	GROUP INSURANCE-AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 221 002 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 222 000 000	FICA-AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 222 002 000	FICA-AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 231 002 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 232 000 000	RETIREMENT AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 232 002 000	RETIREMENT AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 282 000 000	INSTRUCTIONAL AIDES HSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6700 111 000 000	Vocational Wages	2,400.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00
01 6700 211 000 000	Vocational Health	303.00	0.00	0.00	0.00	303.00	0.00	303.00
01 6700 221 000 000	Vocational FICA	183.00	0.00	0.00	0.00	183.00	0.00	183.00
01 6700 231 000 000	Vocational Retire	238.00	0.00	0.00	0.00	238.00	0.00	238.00
6700 VOCATIONAL		3,124.00	0.00	0.00	0.00	3,124.00	0.00	3,124.00
01 6992 111 000 000	REAP Salary	40,000.00	2,378.58	19,028.64	47.57	20,971.36	0.00	20,971.36
01 6992 211 000 000	REAP Health	0.00	895.21	7,152.43	0.00	(7,152.43)	0.00	(7,152.43)
01 6992 221 000 000	REAP Fica	0.00	169.78	1,358.37	0.00	(1,358.37)	0.00	(1,358.37)
01 6992 231 000 000	REAP Retirement	0.00	234.95	1,879.60	0.00	(1,879.60)	0.00	(1,879.60)
01 6992 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	162.61	1,299.20	0.00	(1,299.20)	0.00	(1,299.20)
6992 REAP		40,000.00	3,841.13	30,718.24	76.80	9,281.76	0.00	9,281.76
01 6998 111 001 000	SALARIES TEACHERS/PROFESSIONAL STAFF	9,888.00	0.00	200.00	2.02	9,688.00	0.00	9,688.00
01 6998 111 002 000	SALARIES TEACHERS/PROFESSIONAL STAFF	9,889.00	0.00	0.00	0.00	9,889.00	0.00	9,889.00
01 6998 113 001 000	SALARIES SUBSTITUTE TEACHERS	35,000.00	2,200.00	14,886.00	42.53	20,114.00	0.00	20,114.00
01 6998 113 002 000	SALARIES SUBSTITUTE TEACHERS	35,000.00	1,000.00	10,894.00	31.13	24,106.00	0.00	24,106.00
01 6998 211 001 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 211 002 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 6998 213 001 000	GROUP INS.-SUBS	0.00	0.00	1,684.29	0.00	(1,684.29)	0.00	(1,684.29)
01 6998 213 002 000	GROUP INS.-SUBS	0.00	0.00	1,029.11	0.00	(1,029.11)	0.00	(1,029.11)
01 6998 221 001 000	FICA TEACHERS/ADMIN	0.00	0.00	15.30	0.00	(15.30)	0.00	(15.30)
01 6998 221 002 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 223 001 000	FICA-SUB SUBS	0.00	168.30	1,109.40	0.00	(1,109.40)	0.00	(1,109.40)
01 6998 223 002 000	FICA-SUB SUBS	0.00	76.50	815.81	0.00	(815.81)	0.00	(815.81)
01 6998 231 001 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 231 002 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 233 001 000	RETIREMENT-SUBS	0.00	0.00	862.99	0.00	(862.99)	0.00	(862.99)
01 6998 233 002 000	RETIREMENT-SUBS	0.00	0.00	843.89	0.00	(843.89)	0.00	(843.89)
01 6998 320 000 000	PROFESSIONAL ED SERVICES	0.00	0.00	1,650.00	0.00	(1,650.00)	0.00	(1,650.00)
01 6998 640 001 000	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 640 002 000	BOOKS & PERIODICALS	0.00	0.00	7,121.62	0.00	(7,121.62)	0.00	(7,121.62)
01 6998 643 001 000	WEB/CLOUD BASED SOFTWARE	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 6998 643 002 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	2,250.00	0.00	(2,250.00)	0.00	(2,250.00)
01 6998 720 000 000	BUILDINGS	236,300.00	0.00	0.00	0.00	236,300.00	0.00	236,300.00
01 6998 720 001 000	BUILDINGS	0.00	183,600.00	183,600.00	0.00	(183,600.00)	0.00	(183,600.00)
6998 ESSER III		341,077.00	187,044.80	226,962.41	66.54	114,114.59	0.00	114,114.59
01 8000 912 000 000	Lunch Fund	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
01 8000 913 001 000	Activity Transfer	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
01 8000 915 000 000	Depreciation Fund	87,189.00	0.00	0.00	0.00	87,189.00	0.00	87,189.00
8000 TRANSFERS (OUTGOING)		187,189.00	0.00	0.00	0.00	187,189.00	0.00	187,189.00
000 DISTRICT WIDE		8,175,708.00	740,506.63	4,650,195.22	56.88	3,525,512.78	0.00	3,525,512.78
01 1100 610 002 001	Grade 1 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 001	Classroom Periodical	1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00
1100 SALARIES		2,200.00	0.00	0.00	0.00	2,200.00	0.00	2,200.00
001 FIRST GRADE		2,200.00	0.00	0.00	0.00	2,200.00	0.00	2,200.00
01 1100 610 002 002	Grade 2 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 002	Classroom Periodical	1,750.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00
1100 SALARIES		2,150.00	0.00	0.00	0.00	2,150.00	0.00	2,150.00
002 SECOND GRADE		2,150.00	0.00	0.00	0.00	2,150.00	0.00	2,150.00
01 1100 610 002 003	Grade 3 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 003	Classroom Periodical	1,550.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00
1100 SALARIES		1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00
003 THIRD GRADE		1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00
01 1100 610 002 004	Grade 4 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 004	Classroom Periodical	650.00	0.00	0.00	0.00	650.00	0.00	650.00
1100 SALARIES		1,050.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00
004 FOURTH GRADE		1,050.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00
01 1100 610 002 005	Grade 5 Materials	400.00	168.00	853.37	213.34	(453.37)	0.00	(453.37)
01 1100 640 002 005	Classroom Periodical	550.00	0.00	0.00	0.00	550.00	0.00	550.00
1100 SALARIES		950.00	168.00	853.37	89.83	96.63	0.00	96.63
005 FIFTH GRADE		950.00	168.00	853.37	89.83	96.63	0.00	96.63
01 1100 610 002 006	Grade 6 Materials	400.00	0.00	11.72	2.93	388.28	0.00	388.28
01 1100 640 002 006	Classroom Periodical	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100 SALARIES		700.00	0.00	11.72	1.67	688.28	0.00	688.28
006 SIXTH GRADE		700.00	0.00	11.72	1.67	688.28	0.00	688.28
01 1100 610 002 007	Kingrt Materials	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 640 002 007	Classroom Periodical	800.00	0.00	0.00	0.00	800.00	0.00	800.00

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1100	SALARIES		1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
007	Kindergarten		1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
01 1100 610 002 017		Elem Art Materials	501.00	0.00	0.00	0.00	501.00	0.00	501.00
1100	SALARIES		501.00	0.00	0.00	0.00	501.00	0.00	501.00
017	ELEM. ART		501.00	0.00	0.00	0.00	501.00	0.00	501.00
01 1100 610 001 018		Music Materials	1,000.00	100.00	1,467.11	146.71	(467.11)	0.00	(467.11)
01 1100 610 002 018		Music Materials	727.00	459.95	808.71	111.24	(81.71)	0.00	(81.71)
01 1100 733 001 018		Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 733 002 018		Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 001 018		FEES	831.00	0.00	275.00	33.09	556.00	0.00	556.00
1100	SALARIES		3,558.00	559.95	2,550.82	71.69	1,007.18	0.00	1,007.18
018	MUSIC		3,558.00	559.95	2,550.82	71.69	1,007.18	0.00	1,007.18
01 1100 610 002 019		Elem Pe Materials	200.00	0.00	133.84	66.92	66.16	0.00	66.16
01 1100 733 002 019		Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100	SALARIES		500.00	0.00	133.84	26.77	366.16	0.00	366.16
019	ELEM. PE		500.00	0.00	133.84	26.77	366.16	0.00	366.16
01 1100 610 001 020		Lang Arts Materials	500.00	0.00	56.94	11.39	443.06	0.00	443.06
01 1100 640 001 020		Classroom Periodical	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1100 735 001 020		Computer Software	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 810 001 020		Student Registration	900.00	0.00	0.00	0.00	900.00	0.00	900.00
1100	SALARIES		2,200.00	0.00	56.94	2.59	2,143.06	0.00	2,143.06
020	LANGUAGE ARTS		2,200.00	0.00	56.94	2.59	2,143.06	0.00	2,143.06
01 1100 610 001 021		Math Materials	200.00	0.00	10.90	5.45	189.10	0.00	189.10
1100	SALARIES		200.00	0.00	10.90	5.45	189.10	0.00	189.10
021	MATH		200.00	0.00	10.90	5.45	189.10	0.00	189.10
01 1100 431 001 022		REPAIRS & MAINTENANCE - Contracted	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 610 001 022		Materials	5,000.00	88.18	376.89	7.54	4,623.11	0.00	4,623.11
01 1100 640 001 022		Classroom Periodical	350.00	0.00	49.34	14.10	300.66	0.00	300.66
01 1100 733 001 022		Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 735 001 022		Computer Software	250.00	0.00	0.00	0.00	250.00	0.00	250.00
1100	SALARIES		9,350.00	88.18	426.23	4.56	8,923.77	0.00	8,923.77
022	SCIENCE		9,350.00	88.18	426.23	4.56	8,923.77	0.00	8,923.77
01 1100 610 001 023		Soc Stud Materials	150.00	0.00	199.00	132.67	(49.00)	0.00	(49.00)
01 1100 640 001 023		Classroom Periodical	320.00	0.00	0.00	0.00	320.00	0.00	320.00
1100	SALARIES		470.00	0.00	199.00	42.34	271.00	0.00	271.00
023	SOCIAL STUDIES		470.00	0.00	199.00	42.34	271.00	0.00	271.00
01 1100 431 001 025		REPAIRS & MAINTENANCE - Contracted	1,600.00	0.00	0.00	0.00	1,600.00	0.00	1,600.00
01 1100 580 001 025		Instructor Travel	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
01 1100 610 001 025		Instr Materials	4,000.00	174.46	1,991.42	49.79	2,008.58	0.00	2,008.58
01 1100 640 001 025		Expendable Wrbk	65.00	0.00	0.00	0.00	65.00	0.00	65.00
01 1100 733 001 025		Equipment Secon	125.00	0.00	0.00	0.00	125.00	0.00	125.00
01 1100 735 001 025		Comp Software Secon	500.00	0.00	2,750.00	550.00	(2,250.00)	0.00	(2,250.00)
01 1100 810 001 025		FEES	950.00	0.00	0.00	0.00	950.00	0.00	950.00
1100	SALARIES		8,940.00	174.46	4,741.42	53.04	4,198.58	0.00	4,198.58
025	AGRICULTURE		8,940.00	174.46	4,741.42	53.04	4,198.58	0.00	4,198.58
01 1100 431 001 026		REPAIRS & MAINTENANCE - Contracted	200.00	0.00	0.00	0.00	200.00	0.00	200.00

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01 1100 580 001 026	Instructor Travel	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 610 001 026	Instr Materials	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 640 001 026	Expendable Wrbk	1,000.00	0.00	220.00	22.00	780.00	0.00	780.00
01 1100 733 001 026	Equipment	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 735 001 026	Comp Software	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 810 001 026	FEES	1,400.00	0.00	70.00	5.00	1,330.00	0.00	1,330.00
1100 SALARIES		5,000.00	0.00	290.00	5.80	4,710.00	0.00	4,710.00
026 BUSINESS		5,000.00	0.00	290.00	5.80	4,710.00	0.00	4,710.00
01 1100 610 001 027	Secon Art Materials	1,800.00	0.00	1,529.32	84.96	270.68	0.00	270.68
1100 SALARIES		1,800.00	0.00	1,529.32	84.96	270.68	0.00	270.68
027 SECONDARY ART		1,800.00	0.00	1,529.32	84.96	270.68	0.00	270.68
01 1100 350 001 028	Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 431 001 028	REPAIRS & MAINTENANCE - Contracted	2,500.00	0.00	3,335.00	133.40	(835.00)	0.00	(835.00)
01 1100 431 002 028	REPAIRS & MAINTENANCE - Contracted	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 001 028	Instr Materials	1,000.00	871.69	2,579.68	257.97	(1,579.68)	0.00	(1,579.68)
01 1100 610 002 028	Instrument Materials	1,000.00	0.00	100.92	10.09	899.08	0.00	899.08
01 1100 733 001 028	Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 733 002 028	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 810 001 028	Registration	500.00	0.00	322.00	64.40	178.00	0.00	178.00
01 1100 810 002 028	Student Registration	500.00	0.00	125.00	25.00	375.00	0.00	375.00
1100 SALARIES		10,000.00	871.69	6,462.60	64.63	3,537.40	0.00	3,537.40
028 BAND		10,000.00	871.69	6,462.60	64.63	3,537.40	0.00	3,537.40
01 1100 431 001 029	REPAIRS & MAINTENANCE - Contracted	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 440 001 029	Secon Pe Rental	6,500.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00
01 1100 610 001 029	Instr Materials	800.00	0.00	36.99	4.62	763.01	0.00	763.01
01 1100 733 001 029	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1100 SALARIES		8,800.00	0.00	36.99	0.42	8,763.01	0.00	8,763.01
029 SECONDARY PE		8,800.00	0.00	36.99	0.42	8,763.01	0.00	8,763.01
01 1100 610 001 030	FCS Instr Materials	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1100 SALARIES		500.00	0.00	0.00	0.00	500.00	0.00	500.00
030 FCS		500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 431 001 031	REPAIRS & MAINTENANCE - Contracted	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 580 001 031	Instructor Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 001 031	Instruc Materials	2,000.00	3,299.99	4,603.30	230.17	(2,603.30)	0.00	(2,603.30)
01 1100 733 001 031	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 735 001 031	Comp Software	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 810 001 031	Instru Registration	1,080.00	0.00	0.00	0.00	1,080.00	0.00	1,080.00
1100 SALARIES		4,930.00	3,299.99	4,603.30	93.37	326.70	0.00	326.70
031 INDUSTRIAL ARTS		4,930.00	3,299.99	4,603.30	93.37	326.70	0.00	326.70
01 1100 610 001 032	Foreign Lang Mater	200.00	0.00	93.85	46.93	106.15	0.00	106.15
01 1100 640 001 032	Classroom Period	150.00	0.00	150.00	100.00	0.00	0.00	0.00
01 1100 810 001 032	REGISTRATION	50.00	0.00	0.00	0.00	50.00	0.00	50.00
1100 SALARIES		400.00	0.00	243.85	60.96	156.15	0.00	156.15
032 FOREIGN LANGUAGE		400.00	0.00	243.85	60.96	156.15	0.00	156.15
01 1100 610 001 033	Journalism Materials	300.00	0.00	82.76	27.59	217.24	0.00	217.24
01 1100 733 001 033	Journalism Equip	300.00	0.00	0.00	0.00	300.00	0.00	300.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
1100 SALARIES		600.00	0.00	82.76	13.79	517.24	0.00	517.24
033 JOURNALISM		600.00	0.00	82.76	13.79	517.24	0.00	517.24
01 2171 591 002 600	PT Therapy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2171 PHYSICAL THERAPY-SPED SCHOOL AGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 PT Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2161 320 001 601	PROFESSIONAL ED SERVICES	5,000.00	276.60	3,520.95	70.42	1,479.05	0.00	1,479.05
2161 OCCUPATIONAL THERAPY-SPED SCHOOL AGE		5,000.00	276.60	3,520.95	70.42	1,479.05	0.00	1,479.05
601 OT Services		5,000.00	276.60	3,520.95	70.42	1,479.05	0.00	1,479.05
01 2151 320 001 602	PROFESSIONAL ED SERVICES	0.00	526.20	5,627.35	0.00	(5,627.35)	0.00	(5,627.35)
01 2151 591 001 602	Speech Therapy	40,000.00	2,903.17	26,693.04	66.73	13,306.96	0.00	13,306.96
01 2151 591 002 602	Speech Therapy Elem	130,000.00	13,785.41	117,430.61	90.33	12,569.39	0.00	12,569.39
2151 SPEECH PATH/AUDIOLOGY-SPED School Age		170,000.00	17,214.78	149,751.00	88.09	20,249.00	0.00	20,249.00
01 2152 591 002 602	PRE SCHL SPEECH (3-5)	5,000.00	1,285.16	7,493.90	149.88	(2,493.90)	0.00	(2,493.90)
2152 SPEECH PATH/AUDIOLOGY-SPED Ages 3-5		5,000.00	1,285.16	7,493.90	149.88	(2,493.90)	0.00	(2,493.90)
01 2153 591 002 602	SPEECH (0-2)	6,300.00	517.76	5,646.76	89.63	653.24	0.00	653.24
2153 SPEECH PATH/AUDIOLOGY-SPED Ages 0-2		6,300.00	517.76	5,646.76	89.63	653.24	0.00	653.24
01 6408 591 002 602	ESU SERVICES-Speech	111,769.00	0.00	0.00	0.00	111,769.00	0.00	111,769.00
6408 IDEA Part B (611) Base & EP 0-21		111,769.00	0.00	0.00	0.00	111,769.00	0.00	111,769.00
602 Speech		293,069.00	19,017.70	162,891.66	55.58	130,177.34	0.00	130,177.34
01 1291 591 002 603	PRE SPED Supervision (3-5)	3,500.00	266.00	2,456.41	70.18	1,043.59	0.00	1,043.59
1291 SPED AGES 3-5		3,500.00	266.00	2,456.41	70.18	1,043.59	0.00	1,043.59
01 1292 591 002 603	Pre Sped Services (0-2)	3,500.00	265.99	2,456.39	70.18	1,043.61	0.00	1,043.61
1292 SPED AGES 0-2		3,500.00	265.99	2,456.39	70.18	1,043.61	0.00	1,043.61
01 6408 591 002 603	ESU SERVICES-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21		0.00	0.00	0.00	0.00	0.00	0.00	0.00
603 Sped Super		7,000.00	531.99	4,912.80	70.18	2,087.20	0.00	2,087.20
01 1200 591 001 604	Deaf Ed	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
01 1200 591 002 604	DEAF ED	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
1200 SPEDICAL ED School Age		11,000.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
01 2151 591 001 604	ESU SERVICES-Deaf Ed Sec.	800.00	293.55	2,684.23	335.53	(1,884.23)	0.00	(1,884.23)
01 2151 591 002 604	Deaf Ed Sped Elem.	800.00	293.55	2,684.23	335.53	(1,884.23)	0.00	(1,884.23)
2151 SPEECH PATH/AUDIOLOGY-SPED School Age		1,600.00	587.10	5,368.46	335.53	(3,768.46)	0.00	(3,768.46)
01 2153 591 002 604	Pre Deaf Ed Services (0-2)	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2153 SPEECH PATH/AUDIOLOGY-SPED Ages 0-2		500.00	0.00	0.00	0.00	500.00	0.00	500.00
604 Deaf Ed		13,100.00	587.10	5,368.46	40.98	7,731.54	0.00	7,731.54
01 2181 591 001 605	Vision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2181 591 002 605	VISION	4,750.00	349.37	3,092.71	65.11	1,657.29	0.00	1,657.29
2181 VISUALLY IMPAIRED:SPED SCHOOL AGE		4,750.00	349.37	3,092.71	65.11	1,657.29	0.00	1,657.29
605 Vision		4,750.00	349.37	3,092.71	65.11	1,657.29	0.00	1,657.29
01 2141 591 001 606	SCHOOL PSYCH	20,000.00	2,121.23	17,755.52	88.78	2,244.48	0.00	2,244.48
01 2141 591 002 606	Diagnostic Testing (School Psych)	20,000.00	2,121.23	17,755.52	88.78	2,244.48	0.00	2,244.48
2141 PSYCHOLOGICAL SERVICES: SPED SCHOOL AGE		40,000.00	4,242.46	35,511.04	88.78	4,488.96	0.00	4,488.96
01 2142 591 002 606	PSYCH SERVICES SPED 3-5	6,650.00	530.31	4,438.89	66.75	2,211.11	0.00	2,211.11
2142 PSYCHOLOGICAL SERVICES: SPED 3-5		6,650.00	530.31	4,438.89	66.75	2,211.11	0.00	2,211.11
01 2143 591 002 606	PSYC SERVICES SPED 0-2	6,650.00	530.31	4,438.89	66.75	2,211.11	0.00	2,211.11
2143 PSYCHOLOGICAL SERVICES: SPED 0-2		6,650.00	530.31	4,438.89	66.75	2,211.11	0.00	2,211.11

Account Number		Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
606	D/E Psychological		53,300.00	5,303.08	44,388.82	83.28	8,911.18	0.00	8,911.18
01 2151 591 001 607		Audiology Secon	5,000.00	68.48	615.06	12.30	4,384.94	0.00	4,384.94
01 2151 591 002 607		Audiology Elem	15,000.00	68.48	615.06	4.10	14,384.94	0.00	14,384.94
2151	SPEECH PATH/AUDIOLOGY-SPED School Age		20,000.00	136.96	1,230.12	6.15	18,769.88	0.00	18,769.88
01 2152 591 002 607		AUDIOLOGY SPED 3-5	250.00	17.12	153.76	61.50	96.24	0.00	96.24
2152	SPEECH PATH/AUDIOLOGY-SPED Ages 3-5		250.00	17.12	153.76	61.50	96.24	0.00	96.24
01 2153 591 002 607		AUDIOLOGY SPED 0-2	250.00	17.12	153.75	61.50	96.25	0.00	96.25
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2		250.00	17.12	153.75	61.50	96.25	0.00	96.25
607	Audiology		20,500.00	171.20	1,537.63	7.50	18,962.37	0.00	18,962.37
01 1200 591 000 608		Vocational	2,500.00	180.29	1,629.47	65.18	870.53	0.00	870.53
1200	SPEDICAL ED School Age		2,500.00	180.29	1,629.47	65.18	870.53	0.00	870.53
608	VOCATIONAL		2,500.00	180.29	1,629.47	65.18	870.53	0.00	870.53
01	General		8,642,776.00	772,086.23	4,899,770.78	56.69	3,743,005.22	0.00	3,743,005.22

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
Grand Total:		8,642,776.00	772,086.23	4,899,770.78	56.69	3,743,005.22	0.00	3,743,005.22

Ravenna Public Schools
GENERAL FUND
Ending March 31st, 2024

Beginning Balance:		**$957,590.72**
Receipts:		
Tax Collection (Buffalo)	$50,267.64	
Tax Collection (Sherman)	$17,053.18	
State of NE Sped	$135,968.00	
State of NE Apportionment		
ESSERS III	$99,790.00	
Mental Health Grant		
IDEA		
Distance Learning		
ESU 10		
Sale of Prop/Equip.		
Medicaid (MAC)	$1,942.64	
State Aid	$60,816.00	
State of NE (MIPS)	$2,170.28	
Other	$280.00	
Interest	$116.20	
Total Receipts:		**$368,403.94**
Disbursements:		
Board Bills (Mar)	$574,938.27	
		$574,938.27
Ending Balance:		$751,056.39
Cash on Hand:	**$751,056.39**	
Outstanding checks	$64,382.32	
Bank Balance:	$815,438.71	
Investments:		**$1,735,767.99**
Accounted for as Follows:		
General Fund		
General Fund Checking	$751,056.39	
CD #xxx3375	$1,000,000.00	
CD # 70099 (9 mo)	$735,767.99	
Total Available:	**$2,486,824.38**	**$2,486,824.38**

Revenue Detail

Account Number		Account Description	Budget	Month to Date	Year to Date
8	Revenue				
01 1100 1000		District Taxes - Buffalo	0.00	17,602.22	2,003,113.51
01 1100 1100		District Taxes - Sherman	0.00	12,418.02	550,464.94
01 1115 1000		Carline-Buffalo	0.00	0.00	1,588.59
01 1115 1100		Carline - Sherman	0.00	0.00	456.67
01 1120 1000		Public Power Tax - Buffalo	0.00	0.00	0.00
01 1120 1100		Public Power Tax - Sherman	0.00	0.00	0.00
01 1125 1000		Motor Vehicle Taxes - Buffalo	0.00	13,891.32	123,964.78
01 1125 1100		Motor Vehicle Taxes - Sherman	0.00	3,273.34	22,289.92
01 1311		Tuition Individual	0.00	0.00	0.00
01 1313		Tuit Sp Ed Individ.	0.00	0.00	0.00
01 1315		DISTANCE LEARNING	0.00	30.00	4,830.00
01 1323		Tuit Sp Ed Oth Dist.	0.00	0.00	0.00
01 1410		Trans. Individual	0.00	0.00	0.00
01 1411		Trans Sp Ed Individ.	0.00	0.00	0.00
01 1421		Trans. Other Dist.	0.00	0.00	0.00
01 1423		Trans Sp Ed Oth Dist	0.00	0.00	0.00
01 1510		Interest On Invest.	0.00	116.20	2,638.95
01 1701		Bond Fund Transfer	0.00	0.00	0.00
01 1740		Fees	0.00	0.00	0.00
01 1742		PostSecondary Fees	0.00	0.00	0.00
01 1790		Driver's Ed	0.00	0.00	0.00
01 1800		KEARNEY FOUND YC	0.00	0.00	0.00
01 1900		AUTISM ACTION PARTNERSHIP	0.00	0.00	0.00
01 1910		RENTAL OF SCHOOL EQUIPMENT & FACILITIES	0.00	50.00	1,095.00
01 1911		Local License Fees	0.00	250.00	400.00
01 1920		CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00
01 1921		Police Court Fines	0.00	0.00	0.00
01 1925		Tobacco Grant	0.00	0.00	0.00
01 2110 1000		Buffalo Co Fines-lic	0.00	4,997.77	16,118.72
01 2110 1100		Sherm Fines-license	0.00	43.87	1,613.15
01 2130 1000		Other County Receipt - Buffalo	0.00	0.00	0.00
01 2130 1100		Other County Receipts- Sherman	0.00	0.00	0.00
01 2140		Non-resident Tuition	0.00	0.00	0.00
01 2210		ESU Receipts	0.00	0.00	250.00
01 3110		State Aid	0.00	60,816.00	425,712.00
01 3120		Spec. Ed Programs	0.00	135,968.00	544,800.00
01 3125		Special Ed Transpor.	0.00	0.00	0.00
01 3130 1000		Homestead Exemption - Buffalo	0.00	13,526.33	13,526.33
01 3130 1100		Sherm Homestead Ex	0.00	1,317.95	1,317.95
01 3131		PROPERTY TAX CREDIT	0.00	0.00	218,274.36
01 3134		PERSONAL PROPERTY TAX CREDIT-RR & PSE	0.00	0.00	1,487.86
01 3170		State Vocational	0.00	0.00	0.00
01 3180 1000		Pro-rata Motor Veh.Buffalo	0.00	0.00	3,763.50
01 3180 1100		Sher Pro Rat Moto V	0.00	0.00	795.74
01 3400		State Apportionment	0.00	0.00	61,286.60
01 3500		Other State Categorical Programs	0.00	0.00	0.00
01 3512		DIST ED INCENTIVE	0.00	0.00	0.00

Account Number		Account Description	Budget	Month to Date	Year to Date
01 3535		High Abilt Learners	0.00	0.00	4,206.00
01 3550		School Tech Fund	0.00	0.00	0.00
01 3551		Career Education (CTE)	0.00	0.00	7,500.00
01 3570		Teacher Evaluation	0.00	0.00	0.00
01 3990		Other State Funds	0.00	0.00	0.00
01 4100		Title 1 Carry Over	0.00	0.00	0.00
01 4105		UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00
01 4310 000		Title V, Part B, ESSA-REAP	0.00	0.00	35,797.00
01 4311		Title VI Past Year	0.00	0.00	0.00
01 4312		Title VI Current	0.00	0.00	0.00
01 4315		Title V	0.00	0.00	0.00
01 4325		Title IIA Class Size Reduction	0.00	0.00	0.00
01 4401		IDEA PRESCHOOL	0.00	0.00	0.00
01 4402		Preschool Travel	0.00	0.00	0.00
01 4403		Spec Ed Medicaid	0.00	0.00	0.00
01 4421		IDEA Part-B Base/EP 0-21	0.00	0.00	16,638.00
01 4422		IDEA Preschool ARP-Base 0-21	0.00	0.00	0.00
01 4423		IDEA Part B ARP Prop. Share	0.00	0.00	621.00
01 4505		Title 1 Current	0.00	0.00	56,766.00
01 4506		Title 1 NCLB	0.00	0.00	0.00
01 4509		TITLE II, PART A NCLB TCHR QULTY GRANTS	0.00	0.00	15,285.00
01 4511		REAP GRANT	0.00	0.00	0.00
01 4512		IDEA Base	0.00	0.00	0.00
01 4516		IDEA Pre-school Handicapp	0.00	0.00	2,623.00
01 4518		IDEA Part B (611) Base & EP	0.00	0.00	102,305.00
01 4519		IDEA E-P	0.00	0.00	0.00
01 4524		OTHER FEDERAL NON-CATEGORICAL RECEIPTS	0.00	0.00	0.00
01 4525		Fed. Vocational	0.00	0.00	0.00
01 4530		Other Federal Categ. Receipts	0.00	0.00	0.00
01 4580		EDUCATION JOB MONEY	0.00	0.00	0.00
01 4599		ARRA STATE AID	0.00	0.00	0.00
01 4708		Medicaid in Public School (MIPS)	0.00	2,170.28	7,227.25
01 4709		Medicaid Administrative Activities	0.00	1,942.64	5,036.01
01 4900		Other Fed. Non-cat	0.00	0.00	0.00
01 4969		Title IV, Part A	0.00	0.00	10,000.00
01 4996		CARES Act	0.00	0.00	0.00
01 4997		ESSER II	0.00	0.00	0.00
01 4998		ESSER III	0.00	99,790.00	108,237.05
01 5200		From Other Funds	0.00	0.00	0.00
01 5300		Sale Of Prop & Equip	0.00	0.00	1,065.00
01 5301		Insurance Adjustment	0.00	0.00	9,047.00
01 5690		Other Non-revenue	0.00	200.00	33,171.25
01 9000		Non-program Receipts	0.00	0.00	500,000.00
01 9004		Interfund from QCPUF	0.00	0.00	0.00
01 9100		NE ST REVENUE	0.00	0.00	0.00
01 9200		Interlocal Agreement	0.00	0.00	0.00
01	General		0.00	368,403.94	4,915,313.13
8	Revenue		0.00	368,403.94	4,915,313.13

BIMBO BAKERIES
PO BOX 412678
BOSTON, MASSACHUSETTS, 02241

*** SUSPENDED INVOICE *** NOT FINAL ***
SDD: 3/11/2024 4:55:28 AM
54-3337
1375
GRD ISLND NE RSP

54-000001438-04
CDB# 204867
CUST# 204867-1
RAVENNA PUBLIC SCHOOLS 10DSD#:
41750 CARTAGE RD
RAVENNA, NE
68869

INVOICE# 54333790005575
PO#:
PAY TERM: NET 7
VENDOR#:
CONTRACT#:
DODAAC#:
CLIN#:

RAVENNA PUBLIC SCHOOLS 10-0069

DELIVERIES

UPC	ITEM No		QTY	SUGG RETAIL	RETAIL AMOUNT	WHOLESALE PRICE	AMOUNT
72945-60134	002773	SL WW RTBRD 20Z	18			3.1000	55.80
78700-80021	003447	FS WWGW 4"HAM 12P26Z	28			3.3600	94.08
TICKET		TOTALS	46				149.88

THANK YOU

06 3160 630000

SIGNATURE / STORE STAMP

JA

3/11/24

Kenneth E Schroeder

InvoiceReport.xml v24

BIMBO BAKERIES USA, INC.
PO BOX 412678
BOSTON, MASSACHUSETTS, 02241

*** SUSPENDED INVOICE *** NOT FINAL ***

SDD: 3/18/2024 4:56:28 AM
54-3337
1375
GRD ISLND NE RSP

54-000001438-04
CDB# 204867
CUST# 204867-1
RAVENNA PUBLIC SCHOOLS 10DSD#:
41750 CARTAGE RD
RAVENNA, NE
68869

INVOICE# 54333790005629
PO#:
PAY TERM: NET 7
VENDOR#:
CONTRACT#:
DODAAC#:
CLIN#:

RAVENNA PUBLIC SCHOOLS 10-0069

DELIVERIES

UPC	ITEM No		QTY	SUGG RETAIL	RETAIL AMOUNT	WHOLESALE PRICE	WHOLESALE AMOUNT
72945-60134	002773	SL WW RTBRD 20Z	30			3.1000	93.00
78700-80021	003447	FS MWGW 4"HAM 12P26Z	28			3.3600	94.08
78700-80070	004266	FS MWGW 6"HOT 16P34Z	10			4.4700	44.70
TICKET		TOTALS	68				231.78

THANK YOU

06 3100 630000

SIGNATURE / STORE STAMP

Kenneth E Schroeder

JA
3/18/24

InvoiceReport.xml v24

BIMBO BAKERIES USA, INC.
PO BOX 412678
BOSTON, MASSACHUSETTS, 02241

*** SUSPENDED INVOICE *** NOT FINAL ***

SDD: 3/25/2024 4:34:40 AM
54-3337
1375
GRD ISLND NE RSP

54-000001438-04
CDB# 204867
CUST# 204867-1
RAVENNA PUBLIC SCHOOLS 10
41750 CARTAGE RD
RAVENNA, NE
68869

INVOICE# 54333790005681
PO#:
DSD#:
PAY TERM: NET 7
VENDOR#:
CONTRACT#:
DODAAC#:
CLIN#:

RAVENNA PUBLIC SCHOOLS 10-0069

DELIVERIES

UPC	ITEM No		QTY	SUGG RETAIL	RETAIL AMOUNT	WHOLESALE PRICE	WHOLESALE AMOUNT
78700-80031	004259	FS MWGW 6.75" SUB 6P	12			2.0300	24.36
71673-01212	003239	FS MWGW RTBRD 24Z	10			3.1400	31.40
TICKET		TOTALS	22				55.76

THANK YOU

06 3100 630 000

SIGNATURE / STORE STAMP

Kenneth E Schrader

JA
3/27/24

InvoiceReport.xml v24

Route: 317

5

Customer Copy

Cash-Wa Distributing
www.cashwa.com
PO Box 309
Kearney NE 68848-0309
(800) 652-0010 (308) 237-3151

126490 14127570

Invoice: 14127570
Date: 03-05-2024
Rep: 72 DAVID H
Whse: K

ShipTo#: 126490

RAVENNA SCHOOL LUNCH
41750 CARTHAGE RD
RAVENNA, NE 68869
308-452-3249

Bill To#: 126490

RAVENNA SCHOOL LUNCH
PO BOX 8400

RAVENNA, NE 68869

Terms: 20TH OF THE MONTH

Due: 04-21-2024

Ord	Qty	U/M	Pack	Description			Item #	Price	Code	Total
				ALL SHORTAGES MUST BE REPORTED IMMEDIATE						
12	12	SKU	10 ct	POP TARTS SNGLE FUDGE WGR SMS 38000 1207	KELLOGGS	CNL	28083	4.72		56.64
12	12	SKU	10 ct	POP TARTS SNGLE STRAWB WGR SMS 38000-551	KELLOGGS	CNL	28079	4.72		56.64
1	1	SKU	12 17 oz	WATER CHERRY LIMEADE SPARKLING ICE SMS	SPARKLING	DRY	46389	14.57		14.57
1	1	SKU	12 17 oz	WATER ORANGE MANGO SPARKLING ICE SMS	SPARKLING	DRY	46388	14.57		14.57
1	1	SKU	12 17 oz	WATER KIWI STRAWBERRY SPARKLING ICE SMS	SPARKLING	DRY	46386	14.57		14.57
1	1	SKU	12 17 oz	WATER BLK RASPBERRY SPARKLING ICE SMS	SPARKLING	DRY	46387	14.57		14.57
1	1	SKU*	20 125 ct	CUP PORTION PLAS 5.5oz TRANSL PC550-CO	COMPANION	DRY	87124	129.52		129.52
1	1	SKU	20 50 ct	CUP PLAS 7oz CLEAR PET KC7	FABRI-KAL	DRY	88053	81.47		81.47
5	5	SKU	12 2 oz	DRINK MIX S/F LEMONADE 50762	HIGHLAND	DRY	40287	45.80		229.00
1	1	SKU	96 4 oz	JUICE APPLE 100% CUP 41381 SMS	COUNTRY P	FRZ	58105	21.45		21.45
1	1	SKU	96 4 oz	JUICE ORANGE 100% CUP 41380 SMS	COUNTRY P	FRZ	58088	38.35		38.35
1	1	SKU	96 4 oz	JUICE GRAPE 100% CUP 41382 SMS	COUNTRY P	FRZ	58176	32.92		32.92
1	1	SKU	30 1 lb	MARGARINE SOLID TFF 21549	VENTURA	FRZ	500391	48.68		48.68
1	1	SKU	12 2.5 lb	PEAS IQF GREEN 18949 @	SIMPLOT	FRZ	57630	47.43		47.43
2	2	SKU	72 2.9 oz	CINN ROLL MINI CINNIS IW WGR 33686	PILLSBURY	FRZ	54068	50.62		101.24
1	1	SKU	72 3.03	PANCAKE MINI MAPLE WGR EGGO 92562	EGGO	FRZ	56479	38.46		38.46
2	2	SKU	160 2.5 oz	ROLL DOUGH DINNER PROOF N BAKE WGR 13918	RICH'S	FRZ	500989	55.43		110.86
3	3	SKU	72 5.4 oz	PIZZA FIESTADA WGR CN 68523	TONYS	FRZ	51591	64.15		192.45
2	2	SKU	2 5 lb	CHIC PULLED FC CN AUSTIN BLUE 46881	HORMEL	FRZ	52993	61.28		122.56
2	2	SKU	72 2.6 oz	UNCRUSTABLE PNUT BUTTER GRAPE WGR 6960	SMUCKERS	FRZ	54544	72.63		145.26
1	1	SKU	90 3.5 oz	BURRITO BREAKFAST EGG CHS WGR CN 5220	FERNANDOS	FRZ	502630	92.76		92.76
1	1	SKU	216 2.5 oz	BISCUIT DOUGH HMSTYLE 16280	RICH	FRZ	58922	59.53		59.53
				06 3100 630 000 1464.26						
				06 3100 610 000 210.99						

			CNL
			24/0

DRY		FRZ	
11/0		19/0	

DELIVERY FEE	TAX	AMOUNT DUE
11.75	0.00	1,675.25

☐ CASH _____
☐ CHECK (#) _____
AMOUNT _____

J.A 3/5/24

Customer Received By

V.S.

Drivers initials

HGBPIE

REGULAR ORDER

joeb 03-05-2024 03:38:28

Route: 317

5

Customer Copy

Cash-Wa Distributing
www.cashwa.com
PO Box 309
Kearney NE 68848-0309
(800) 652-0010 (308) 237-3151

126490 S14124131

Invoice: S14124131
Date: 03-05-2024
Rep: 72 DAVID H
Whse: K

ShipTo#: 126490

RAVENNA SCHOOL LUNCH
41750 CARTHAGE RD
RAVENNA, NE 68869
308-452-3249

Bill To#: 126490

RAVENNA SCHOOL LUNCH
PO BOX 8400

RAVENNA, NE 68869

Terms: 20TH OF THE MONTH Due: 04-21-2024 PO: SOS - ENTRY

Ord	Qty	U/M	Pack	Description		Item #	Price	Code	Total
				ALL SHORTAGES MUST BE REPORTED IMMEDIATE					
1	1	SKU	12 25 ct	TEST STRIPS TEMPRITE DISHWASHER 8767J TAYLOR	DRY	146714	303.48		303.48

06 3100 610000

Kenneth E Schrader

DRY			
1/0			

TAX 0.00

AMOUNT DUE 303.48

☐ CASH _____
☐ CHECK (#) _____
AMOUNT _____

J.A. 3/5/24

Customer Received By

V.S.

Drivers initials

HGBPIE

SPECIAL ORDER SYSTEM joeb 03-05-2024 03:38:28

0°/36°

Route: 317

5

Customer Copy

Cash-Wa Distributing
www.cashwa.com
PO Box 309
Kearney NE 68848-0309
(800) 652-0010 (308) 237-3151

126490 **14135082**

Invoice: 14135082
Date: 03-12-2024
Rep: 72 DAVID H
Whse: K

ShipTo#: 126490

RAVENNA SCHOOL LUNCH
41750 CARTHAGE RD
RAVENNA, NE 68869
308-452-3249

Bill To#: 126490

RAVENNA SCHOOL LUNCH
PO BOX 8400

RAVENNA, NE 68869

Terms: 20TH OF THE MONTH

Due: 04-21-2024

Ord	Qty	U/M	Pack	Description			Item #	Price	Code	Total
				ALL SHORTAGES MUST BE REPORTED IMMEDIATE						
1	1	SKU	20 oz	SPICE GRANULATED GARLIC 20oz	CHEFS MAG	CNP	39578	11.11		11.11
1	1	SKU	10.5 oz	FOOD COLOR LEAF GREEN	DAWN	CNP	39803	17.47		17.47
1	1	SKU	6 #10	BEANS BLACK LO SOD 01885	BUSH	DRY	43402	42.90		42.90
1	1	SKU	6 #10	TOMATO CRUSHED HVY CONCENTRATE	SUNSOURCE	DRY	43980	46.47		46.47
1	1	SKU	4 100 ct	GLOVE SYNTHETIC XL WHT PF 304362514	HANDGARDS	DRY	102202	33.05		33.05
1	1	SKU	25 lb	SUGAR GRANULATED 25#	PACKER	DRY	47210	24.29		24.29
1	1	SKU	50 lb	FLOUR WHITE WHL WHEAT STONE GRD WGR 5803	GENERAL M	DRY	40835	22.17		22.17
2	2	EA	1 5 LB	COCOA POWDER 22/24 NAT HIGH FAT AMBER 11	AMBROSIA	DRY	75302	36.25		72.50
3	3	SKU	2 10 lb	PASTA ROTINI WGR 8134	ZEREGA	DRY	41250	36.46		109.38
1	1	SKU	1 500 ct	BAG BROWN 6LB PAPER 18406 6x3.5x11	DURO RJ S	DRY	81287	23.56		23.56
1	1	SKU	80 1.41 oz	RICE KRISPIE TREAT BAR WGR SMS 11052	KELLOGGS	DRY	42699	47.71		47.71
1	1	SKU	2 100 ct	CONT FOAM 3 COMP 8.25x8x3 HNGD SN243	GENPAK	DRY	80156	35.32		35.32
~~1~~	~~0~~	~~SKU~~	~~60 .8 oz~~	~~CHIPS BAKED CHED SR CREAM RUFFLE SMS 568~~	~~FRITO LAY~~	~~DRY~~	~~27488~~	~~30.76~~		~~0.00~~
				-Manufacturer Out of Stock						
1	1	SKU	104 1 oz	CHIPS DORITO COOL RANCH FRITO	FRITO LAY	DRY	25570	53.31		53.31
1	1	SKU	104 1 oz	CHIPS SUNCHIP HARVEST CHED WGR FRITO	FRITO LAY	DRY	25583	53.31		53.31
1	1	SKU	10 100 ct	GLOVE SYNTHETIC LG PURPLE PF 304363263	ULTRA TOU	DRY	102214	56.56		56.56
4	4	EA	1 DOZ	EGGS CARTON MEDIUM	CHERRY LA	CLR	67030	2.56		10.24
3	3	SKU	100 1 oz	SOUR CREAM IND PLAIN DAISY IDP100	DAISY	CLR	66501	17.58		52.74
1	1	SKU	48 4 oz	YOGURT YOPLAIT STRAWB/STRAWB BAN SMS 177	GENERAL M	CLR	66408	28.98		28.98
1	1	EA	1 32 oz	GARLIC CHOPPED IN WATER 32043	CORTONA	CLR	180380	7.89		7.89
1	1	EA	1 5#	CHEESE PARMESAN GRATED 74141	STELLA	CLR	60710	27.47		27.47
1	1	SKU	114 3 OZ	BEEF PC SALISBURY STK TVP 165300 >CN	ADVANCE	FRZ	163231	106.02		106.02
				06 3100 630 000 745.71						
				06 3100 610 000 148.49						

CNP			
2/0			

DRY	CLR	FRZ	
14/2	4/6	1/0	

DELIVERY FEE	TAX	AMOUNT DUE
11.75	0.00	894.20

☐ **CASH** _____
☐ **CHECK (#)** _____
AMOUNT _____

J.A. 3/12/24

Customer Received By

V.S.

Drivers initials

REGULAR ORDER

HGBPIE

doug.vollmer 03-12-2024 02:03

Route: 317

5

Customer Copy

Cash-Wa Distributing
www.cashwa.com
PO Box 309
Kearney NE 68848-0309
(800) 652-0010 (308) 237-3151

126490 **14143233**

Invoice: 14143233
Date: 03-19-2024
Rep: 72 DAVID H
Whse: K

ShipTo#: 126490

RAVENNA SCHOOL LUNCH
41750 CARTHAGE RD
RAVENNA, NE 68869
308-452-3249

Bill To#: 126490

RAVENNA SCHOOL LUNCH
PO BOX 8400

RAVENNA, NE 68869

Terms: 20TH OF THE MONTH

Due: 04-21-2024

Ord	Qty	U/M	Pack	Description			Item #	Price	Code	Total
				ALL SHORTAGES MUST BE REPORTED IMMEDIATE						
1	1	SKU*	6 9 oz	SEASONING TACO LAWRY 80110 >	MCCORMICK	DRY	39715	32.56		32.56
2	2	SKU	36 4 oz	FRUIT BOWL PINEAPPLE TIDBITS JUICE SMS 0	DOLE	DRY	46935	27.03		54.06
2	2	SKU	36 4 oz	FRUIT BOWL PEAR DICED JUICE SMS 03019	DOLE	DRY	46621	25.74		51.48
2	2	SKU	36 4 oz	FRUIT BOWL MANDARIN IN JUICE SMS 04208	DOLE	DRY	46622	27.03		54.06
1	1	SKU	36 4 oz	FRUIT BOWL PEACHES DICED SMS 03073	DOLE	DRY	46156	25.74		25.74
1	1	SKU	8 22.6 oz	GRAVY MIX CHICKEN INST TRIO 38282 >	NESTLE	DRY	44371	56.91		56.91
1	1	SKU	96 1 oz	CEREAL BOWL CINN TST CRUNCH WGR 11815 @	GENERAL M	DRY	42385	56.57		56.57
1.	1	SKU	60 .8 oz	CHIPS BAKED CHED SR CREAM RUFFLE SMS 568	FRITO LAY	DRY	27488	30.76		30.76
1	1	SKU	96 1 oz	CEREAL BOWL TRIX LESS SUGAR WGR 31922	GENERAL M	DRY	42658	54.49		54.49
1	1	EA	1 5#	CELERY STICKS 4" 110-135cT	PROMARK	CLR	180504	16.64		16.64
2	2	SKU	40 lb	BANANAS #1 (STAGE 3 - 4)	PACKER	CLR	180002	29.13		58.26
2	2	SKU	745 .7 oz	CHIC NUGGET BRD GOLDEN CRISPY CN WGR 703	TYSON	FRZ	500992	101.28		202.56
				06 3100 630000						

DRY	CLR	FRZ	
12/0	2/1	2/0	

DELIVERY FEE	TAX	AMOUNT DUE
11.75	0.00	705.84

☐ CASH _____
☐ CHECK (#) _____
AMOUNT _____

J.A. 3/19/24 SIGN HERE

Customer Received By

V.S.

Drivers initials

REGULAR ORDER

HGBPIE

joeb 03-19-2024 02:15:51

Route:

Cash-Wa Distributing
www.cashwa.com
PO Box 309
Kearney NE 68848-0309
(800) 652-0010 (308) 237-3151

126490 **P14145437**

Customer Copy

Invoice: P14145437
Date: 03-19-2024
Rep: 72 DAVID H
Whse: K

ShipTo#: 126490

RAVENNA SCHOOL LUNCH
41750 CARTHAGE RD
RAVENNA, NE 68869
308-452-3249

Bill To#: 126490

RAVENNA SCHOOL LUNCH
PO BOX 8400

RAVENNA, NE 68869

Terms: 20TH OF THE MONTH

Due: 04-21-2024

Ord	Qty	U/M	Pack	Description			Item #	Price	Code	Total
				ALL SHORTAGES MUST BE REPORTED IMMEDIATE						
2	2	SKU	2 1 gal	SAUCE STINGIN' HONEY GARLIC FRANK'S 9525	22-065-2B	DRY	47178	65.47		130.94

06 3100 630 000

DRY			
2/0			

☐ **CASH** _____
☐ **CHECK (#)** _____
AMOUNT _____

TAX	AMOUNT DUE
0.00	130.94

J.A. 3/19/24
Customer Received By

Drivers initials

HGBPIE

CUSTOMER PICKUP

dori.kreutzer 03-19-2024 15:06:

HILAND DAIRY

Invoice Date: 03/04/24
Print Time: 11:47:28 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208461

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		RETURNS					
9178	HPT HIL CHOC FF 50/	07206000133	0	50	-50	-0.4201	-21.01
		Total Qty:	0	-50	-50		

Sub Total : -21.01
Total Invoice : -21.01

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35)

We Appreciate Your Business

06 3100 630 000

Kenneth E Schroeder

HILAND DAIRY

Invoice Date: 03/04/24
Print Time: 11:47:24 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208460

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		SALES					
1346	GAL HIL 1%	07206001317	0	3	3	5.5174	16.55
9171	HPT HIL 1% 50/CS	07206000065	0	250	250	0.4096	102.40
9178	HPT HIL CHOC FF 50/	07206000133	0	500	500	0.4201	210.05
9177	HPT HIL STRWBRY FF	07206000038	0	150	150	0.4326	64.89
		Total Qty:	0	903	903		

Sub Total : 393.89
Total Invoice : 393.89

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35) We Appreciate Your Business

32°

Kenneth E Schrader

J.A. 3/4/24

06 3160 630000

HILAND DAIRY

Invoice Date: 03/11/24
Print Time: 09:18:19 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208585

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		SALES					
1346	GAL HIL 1%	07206001317	0	4	4	5.5174	22.07
9171	HPT HIL 1% 50/CS	07206000065	0	500	500	0.4096	204.80
9178	HPT HIL CHOC FF 50/	07206000133	0	1000	1000	0.4201	420.10
9177	HPT HIL STRWBRY FF	07206000038	0	250	250	0.4326	108.15
		Total Qty:	0	1754	1754		

Sub Total : 755.12
Total Invoice : 755.12

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35) We Appreciate Your Business

32°

Kenneth E Schreiber

SA
3/11/24

06 3200 630000

HILAND DAIRY
Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Invoice Date: 03/11/24
Print Time: 09:18:23 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208586

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		RETURNS					
1346	GAL HIL 1%	07206001317	0	134	-134	-5.5174	-739.33
		Total Qty:	0	-134	-134		

Sub Total : -739.33
Total Invoice : -739.33

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35)

We Appreciate Your Business

Ck 3100 630000

Kenneth E Schrader

HILAND DAIRY

Invoice Date: 03/18/24
Print Time: 09:35:22 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208707

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		RETURNS					
9177	HPT HIL STRWBRY FF	07206000038	0	11	-11	-0.4326	-4.76
		Total Qty:	0	-11	-11		

Sub Total : -4.76
Total Invoice : -4.76

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35) We Appreciate Your Business

06 3100 630000

Kenneth E Schroeder

HILAND DAIRY

Invoice Date: 03/18/24
Print Time: 09:35:18 AM
Route Number: 190120
Driver Name: MIKE KLUNA

32°

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208706

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		SALES					
1346	GAL HIL 1%	07206001317	0	4	4	5.5174	22.07
9171	HPT HIL 1% 50/CS	07206000065	0	300	300	0.4096	122.88
9178	HPT HIL CHOC FF 50/	07206000133	0	700	700	0.4201	294.07
9177	HPT HIL STRWBRY FF	07206000038	0	200	200	0.4326	86.52
		Total Qty:	0	1204	1204		

Sub Total : 525.54
Total Invoice : 525.54

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35)

We Appreciate Your Business

06 3100 630000

JA

3/18/24

Kenneth E Schrader

HILAND DAIRY

Invoice Date: 03/25/24
Print Time: 10:22:38 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208825

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		SALES					
1346	GAL HIL 1%	07206001317	0	4	4	5.5174	22.07
9171	HPT HIL 1% 50/CS	07206000065	0	300	300	0.4096	122.88
9178	HPT HIL CHOC FF 50/	07206000133	0	600	600	0.4201	252.06
9177	HPT HIL STRWBRY FF	07206000038	0	100	100	0.4326	43.26
		Total Qty:	0	1004	1004		

Sub Total : 440.27
Total Invoice : 440.27

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35)

We Appreciate Your Business

06 3100 630000

JA
3/27/24
Kenneth E Schrader

HILAND DAIRY

Invoice Date: 03/25/24
Print Time: 10:22:41 AM
Route Number: 190120
Driver Name: MIKE KLUNA

Remit To: PO BOX 801515
KANSAS CITY MO 64180-1515
402-344-4321

Sold To: SCH RAVENNA PUBLIC DAIRY
BOX 84 A 41750 CARTHAGE RD
RAVENNA NE 68869

Customer # : 4842
AR Type : CHARGE
Terms : MTHLY BILL

INVOICE NUMBER: 1208826

Prod	Description	UPC Code	Cases	Units	Qty	Price	Ext
		RETURNS					
9177	HPT HIL STRWBRY FF	07206000038	0	11	-11	-0.4326	-4.76
		Total Qty:	0	-11	-11		

Sub Total : -4.76
Total Invoice : -4.76

CONTAINERS

10462	EACH STO MILK CASE D	0
11654	EACH STO MILK CASE R	0

(2.0.10.35) We Appreciate Your Business

063100 630 000

Kenneth E Schrader

IN501047561546525800 1K

0°/38°

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE RD
RAVENNA NE 68869-4051

Sysco At the heart of food and service

SYSCO LINCOLN
900 KINGBIRD ROAD
LINCOLN, NEBRASKA 68521
800-797-2627
(800-SYSCOCS)

DELV. DATE	CUSTOMER	INVOICE NUMBER		PAGE
3/14/24				
TRUCK STOP 0 /003	501047	561546525	8	1
ROUTE	PURCHASE ORDER			
4447	TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE			
	EOM 10th Prox			
	MANIFEST# 1259090 NORMAL DELIVERY			
	MA: TPLJB JACOB WARCH			

308-452-3202

NE ESU RAVENNA PUBLIC SCHOOLS
PO BOX 8400
RAVENNA NE 68869 -8400

DRIVER:

LOC	QTY	CONT	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	PI	INVOICE ADJUSTMENTS CODE	QTY
					THE ILLINOIS SHELL EGG FEE HAS BEEN PAID BY SYSCO								
					*** DAIRY ***								
C	✓ 1	CS	25	LB	WHLFCLS CREAM SOUR CULTRD GRADE A 1003864	5020193	20.63		20.63				
C	✓ 1	CS	1001	OZ	WHLFCLS CREAM SOUR ALL NAT STICK PAC 7002517	7071406	17.78		17.78				
					GROUP TOTAL****				38.41				
					*** POULTRY ***								
F	✓ 1	CS	724	OZ	FOSTRFM CORN DOG CHKN L/F WHL GRAIN 95150	1604289	43.48		43.48				
					GROUP TOTAL****				43.48				
					*** FROZEN ***								
F	✓ 2	CS	43	LB	MARZETI PASTA NOODLE EGG 4130801000	1438878	32.30		64.60				
F	✓ 1	CS	612	CT	THOMAS MUFFIN ENGLISH ORIG 2 OZ 94015	1535368	23.10		23.10				
F	✓ 2	CS	964	OZ	ARDMORE JUICE APPLE CUP 41381	2200293	19.46		38.92				
F	✓ 1	CS	964	OZ	ARDMORE JUICE ORANGE CUP 41380	2200319	23.34		23.34				
F	✓ 1	CS	964	OZ	ARDMORE JUICE GRAPE CUP 41382	2313310	23.97		23.97				
F	✓ 1	CS	722	OZ	BURRY BAGEL PLAIN WHL GRAIN SLI T&S	3142971	27.57		27.57				
F	✓ 2	CS	1201.75OZ		BKRSCLS BREADSTICK GARLIC 0350	7113567	38.99		77.98				
					GROUP TOTAL****				279.48				
					*** CANNED & DRY ***								
D	✓ 1	CS	1217	OZ	SPARKLN WATER SPRING ORG MANGO FG00016	1488871	11.44		11.44				
D	✓ 2	CS	2410	OZ	TROPCNA JUICE APPLE PET 00048500757178	1605617	22.45		44.90				
D	✓ 1	CS	961	OZ	GM CEREAL REESE PUFFS BOWLPAK 31919000	1914185	36.02		36.02				
C	OUT	CS	1212	CT	LA BAND TORTILLA FLOUR 8 IN WHL WHEAT 2754 1	2221473	24.65						
F	✓ 1	CS	1212	CT	OLE MEX TORTILLA FLOUR 8IN WHL WHT F 2221473	7124017	24.65		24.65				

CASES	SPLIT	TOT.PCS	CUBE	GROSS WT.
18		18	15.4	308

OPEN: 6:00 AM CLOSE: 6:00 PM

REMIT TO
P.O. BOX 80068
LINCOLN, NE
68501-0068

SUB TOTAL

TAX TOTAL

INVOICE TOTAL

DRIVER'S SIGN

NO. PCS DELVD.

CUST. SIGN SIGNED INVOICE EVIDENCES OF ALL ITEMS X

NO. PCS REC.

IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED.FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY,OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS,IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

PAYABLE ON OR BEFORE

CONT. ON PAGE 2

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

DELV. DATE	CUSTOMER	INVOICE NUMBER		PAGE
3/14/24				
TRUCK STOP 0 /003	501047	561546525	8	2
ROUTE	PURCHASE ORDER			
4447	TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE			
	EOM 10th Prox			
	MANIFEST# 1259090 NORMAL DELIVERY			
	MA: TPLJB JACOB WARCH			
	DRIVER:			

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE RD
RAVENNA NE 68869-4051

308-452-3202

NE ESU RAVENNA PUBLIC SCHOOLS
PO BOX 8400
RAVENNA NE 68869 -8400

Sysco At the heart of food and service

SYSCO LINCOLN
900 KINGBIRD ROAD
LINCOLN, NEBRASKA 68521
800-797-2627
(800-SYSCOCS)

LOC	QTY	CONT	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	PI	INVOICE ADJUSTMENTS CODE	QTY
D	✓ 4	CS	6	#10	SYS CLS ORANGE MANDRN WHL SEC LGH 210574865N	3548385	50.69		202.76				
D	✓ 1	CS	6	#10	SYS REL CORN WHL KERNEL GOLDEN X 00070213511	4015665	44.79		44.79				
D	✓ 3	CS	6	#10	DOLE PINEAPPLE TIDBIT JCE FCY 00553	4106498	49.80		149.40				
D	✓ 1	CS	6	#10	SYS CLS SAUCE SPAGHETTI PLAIN MW SYCMA99	4189361	36.81		36.81				
D	✓ 2	CS	6	#10	MUSSLMN APPLESAUCE FANCY #10 FFASR8100MUS01	4660130	50.34		100.68				
D	✓ 1	CS	36	4 OZ	DOLE FRUIT MIX TROPICAL FRT JCE BWL 03048	4714655	17.60		17.60				
D	✓ 1	CS	12	27 OZ	LAS PAL PEPPER CHILI GREEN DICED 7416025	5882857	60.52		60.52				
D	✓ 1	CS	9	4 LB	DIACRYS SALT GRANULATED TABLE IODI 110035885	7172991	18.72		18.72				
D	✓ 2	CS	36	4 OZ	DOLE PAPAYA DICED W/MANGO 100% JUIC 00442	7174854	17.60		35.20				
C	✓ 1	CS	24	500ML	PROPEL WATER FLAVOR BRY 10052000001690	7381245	23.34		23.34				
C	✓ 1	CS	24	500 ML	PROPEL WATER FLAVOR KIWI STW 10052000001713	7389756	23.34		23.34				
C	✓ 1	CS	24	500ML	PROPEL WATER FLAVOR GRAPE 10052000001737	7389766	23.34		23.34				
					GROUP TOTAL****				853.51				
					*** PAPER & DISPOSABLES ***								
D	✓ 1	CS	1	1000CT	SYS CLS FORK PLAS BLK MEDHVY MDLNGT YMWFESYS	8003370	29.87		29.87				
					GROUP TOTAL****				29.87				
					*** PRODUCE ***								
C	✓ 1	CS	12	1 PT	IMPFRSH TOMATO GRAPE FRSH	6017263	30.94		30.94				
					GROUP TOTAL****				30.94				

ORDER SUMMARY : 2699825

06 3100 630 000 124582
06 3100 610 000 2987

Kenneth E Schaefer

CASES	SPLIT	TOT.PCS	CUBE	GROSS WT.
21		21	17.1	690
39		39	32.5	998

OPEN: 6:00 AM CLOSE: 6:00 PM

J.A. 3/14/24

REMIT TO
P.O. BOX 80068
LINCOLN, NE
68501-0068

SUB TOTAL 1275.69
TAX TOTAL
INVOICE TOTAL 1275.69

DRIVER'S SIGN | NO. PCS DELVD. | CUST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN X | NO. PCS REC.

IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED.FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY,OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS,IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

PAYABLE ON OR BEFORE 4/10/24

LAST PAGE

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

IN501047561558360501H

0°/38°

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE RD
RAVENNA NE 68869-4051

Sysco At the heart of food and service

308-452-3202

SYSCO LINCOLN
900 KINGBIRD ROAD
LINCOLN, NEBRASKA 68521
800-797-2627
(800-SYSCOCS)

NE ESU RAVENNA PUBLIC SCHOOLS
PO BOX 8400
RAVENNA NE 68869 -8400

DELV. DATE	CUSTOMER	INVOICE NUMBER		PAGE
3/21/24				
TRUCK STOP 0 /003	501047	561558360	5	1
ROUTE	PURCHASE ORDER			
4447	TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE			
	EOM 10th Prox			
	MANIFEST# 1260118 NORMAL DELIVERY			
	MA: TPLJB JACOB WARCH			

DRIVER:

LOC	QTY	CONT	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	PI	INVOICE ADJUSTMENTS CODE	QTY
					THE ILLINOIS SHELL EGG FEE HAS BEEN PAID BY SYSCO								
					*** DAIRY ***								
C	✓ 2	S	ONLY	3 LB	WHLFIMP CHEESE CREAM LOAF STK11772	1012566	8.07		16.14				
F	✓ 1	CS	48	4 OZ	BLU BNY ICE CREAM CHOC MARBLE 10070640005823	3598945	20.96		20.96				
C	✓ 1	CS	900	5 GM	HSRCCLS MARGARINE SPREAD ZTF 21721WFS	4546949	25.93		25.93				
C	✓ 1	CS	30	1LB	SYS CLS MARGARINE SOLID ZTF 21726WFS	4549099	32.26		32.26				
C	✓ 1	CS	100	1 OZ	WHLFCLS CREAM SOUR ALL NAT STICK PAC 7002517	7071406	17.78		17.78				
C	✓ 1	CS	2	5 LB	WHLFCLS CHEESE COTTAGE SMALL CURD 2% 1003862	8953028	22.60		22.60				
					GROUP TOTAL****				135.67				
					*** MEATS ***								
C	✓ 1	CS	41	0#AVG	FIRECLS BEEF GRND BULK 81/19 CHUB F D0231BWA	0566838	3.293		135.01				
					41.000 T/WT= 41.000								
F	✓ 4	CS	40	4 OZ	FIRECLS BEEF PATTY CKD SEA HMSTL FRZ 1561364	1561364	68.21		272.84				
					GROUP TOTAL****				407.85				
					*** FROZEN ***								
F	✓ 1	CS	2	5 LB	DOLE STRAWBERRY SLICED IQF CHEF RC 17930	7394147	30.64		30.64				
					GROUP TOTAL****				30.64				
					*** CANNED & DRY ***								
D	✓ 1	CS	1	50 LB	SYS IMP RICE PARBOILED PERFECT R1YK509Z0	4671368	35.98		35.98				
D	✓ 2	CS	6	#10	HSRCIMP KETCHUP FANCY HOUY599	5686266	40.80		81.60				
D	✓ 1	CS	2	48 OZ	OCNSPRY CRANBERRY DRIED CRAISINS 21992	7040034	18.00		18.00				
					GROUP TOTAL****				135.58				
					*** PRODUCE ***								
C	✓ 1	CS	4	3 LB	PACKER SQUASH BUTTERNUT CUBED 1	8485399	31.14		31.14				
					GROUP TOTAL****				31.14				

CASES	SPLIT	TOT.PCS	CUBE	GROSS WT.
16	2	18	10.9	336

OPEN: 6:00 AM CLOSE: 6:00 PM

J.A. 3/21/24

REMIT TO
P.O. BOX 80068
LINCOLN, NE
68501-0068

SUB TOTAL

TAX TOTAL

INVOICE TOTAL

DRIVER'S SIGN

NO. PCS DELVD.

CUST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN X

NO. PCS REC.

PAYABLE ON OR BEFORE

CONT. ON PAGE 2

IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED.FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY,OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS,IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE RD
RAVENNA NE 68869-4051

308-452-3202

NE ESU RAVENNA PUBLIC SCHOOLS
PO BOX 8400
RAVENNA NE 68869 -8400

Sysco At the heart of food and service

SYSCO LINCOLN
900 KINGBIRD ROAD
LINCOLN, NEBRASKA 68521
800-797-2627
(800-SYSCOCS)

DELV. DATE	CUSTOMER	INVOICE NUMBER		PAGE
3/21/24				
TRUCK STOP 0 /003	501047	561558360	5	2
ROUTE	PURCHASE ORDER			
4447	TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE			
	EOM 10th Prox			
	MANIFEST# 1260118 NORMAL DELIVERY			
	MA: TPLJB JACOB WARCH			

DRIVER:

LOC	QTY	CONT	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	PI	INVOICE ADJUSTMENTS CODE	QTY
	ORDER SUMMARY				: 2711061								
					Po 3100 630 000								

Kenneth E Schroeder 4-3-24

CASES	SPLIT	TOT.PCS	CUBE	GROSS WT.
16	2	18	10.9	336

OPEN: 6:00 AM CLOSE: 6:00 PM

REMIT TO
P.O. BOX 80068
LINCOLN, NE
68501-0068

SUB TOTAL 740.88

TAX TOTAL

INVOICE TOTAL 740.88

DRIVER'S SIGN

NO. PCS DELVD.

CUST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN X

NO. PCS REC.

PAYABLE ON OR BEFORE 4/10/24

LAST PAGE

IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED.FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY,OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS,IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

IN501047561569714001H

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE RD
RAVENNA NE 68869-4051

308-452-3202

NE ESU RAVENNA PUBLIC SCHOOLS
PO BOX 8400
RAVENNA NE 68869 -8400

Sysco At the heart of food and service

SYSCO LINCOLN
900 KINGBIRD ROAD
LINCOLN, NEBRASKA 68521
800-797-2627
(800-SYSCOCS)

DELV. DATE	CUSTOMER	INVOICE NUMBER		PAGE
3/28/24	501047	561569714	0	1
TRUCK STOP 0 /003				
ROUTE 4447	PURCHASE ORDER			

TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE
EOM 10th Prox
MANIFEST# 1261096 NORMAL DELIVERY
MA: TPLJB JACOB WARCH
DRIVER:

LOC	QTY	CONT	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	PI	INVOICE ADJUSTMENTS CODE	QTY
					THE ILLINOIS SHELL EGG FEE HAS BEEN PAID BY SYSCO								
					*** DAIRY ***								
C	✓ 1	CS	4	84 OZ	YOPLAIT YOGURT STRAW/BAN BLAST TRIX 17726000	5076611	17.31		17.31				
C	✓ 1	CS	4	84 OZ	YOPLAIT YOGURT RASPBERRY RNBOW TRIX 17725000	5076627	17.31		17.31				
					GROUP TOTAL****				34.62				
					*** MEATS ***								
C	✓ 1	CS	4	10#AVG	FIRECLS BEEF GRND BULK 81/19 CHUB F D0231BWA 40.500 T/WT= 40.500	0566838	3.385		137.09				
					GROUP TOTAL****				137.09				
					*** FROZEN ***								
F	✓ 4	CS	16	02.5 OZ	RICHS DOUGH ROLL DINNER WG PROOF&BKE 13918	2972863	47.56		190.24				
F	✓ 2	CS	14	41.23OZ	KELLOGG WAFFLE WHL GRAIN EGGOJI 3800024698	7164495	31.88		63.76				
					GROUP TOTAL****				254.00				
					*** CANNED & DRY ***								
D	✓ 1	CS	12	17 OZ	SPARKLN WATER SPRING BLK RASP FG00014	1488859	11.44		11.44				
D	✓ 1	CS	12	17 OZ	SPARKLN WATER SPRING KIWI STWBRY 24575	1488867	11.44		11.44				
D	✓ 2	CS	12	17 OZ	SPARKLN WATER SPRING ORG MANGO FG00016	1488871	11.44		22.88				
D	✓ 1	CS	9	61 OZ	GM CEREAL LUCKY CHARM GLTNFR B 31917000	1912987	35.61		35.61				
D	✓ 4	CS	6	#10	SYS IMP PEAR SLICED CHOICE EXTRA LS 2182218	2182218	67.70		270.80				
C	OUT	CS	12	12 CT	LA BAND TORTILLA FLOUR 8 IN WHL WHEAT 2754 2	2221473	24.65						
F	✓ 2	CS	12	12 CT	OLE MEX TORTILLA FLOUR 8IN WHL WHT F 2221473	7124017	24.65		49.30				
D	✓ 1	CS	12	17OZ	SPARKLN WATER SPARKLING CHERRY LIMEADE 95086	3477165	11.44		11.44				
D	✓ 3	CS	6	#10	SYS CLS ORANGE MANDRN WHL SEC LGH 210574865N	3548385	50.69		152.07				

CASES	SPLIT	TOT.PCS	CUBE	GROSS WT.
24		24	20.8	621

OPEN: 6:00 AM CLOSE: 6:00 PM

REMIT TO
P.O. BOX 80068
LINCOLN, NE
68501-0068

SUB TOTAL
TAX TOTAL
INVOICE TOTAL

DRIVER'S SIGN

NO. PCS DELVD.

CUST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN X

NO. PCS REC.

IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED.FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY,OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS,IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

PAYABLE ON OR BEFORE

CONT. ON PAGE 2

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

DELV. DATE	CUSTOMER	INVOICE NUMBER		PAGE
3/28/24				
TRUCK STOP 0 /003	501047	561569714	0	2
ROUTE	PURCHASE ORDER			
4447	TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE			
	EOM 10th Prox			
	MANIFEST# 1261096 NORMAL DELIVERY			
	MA: TPLJB JACOB WARCH			
	DRIVER:			

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE RD
RAVENNA NE 68869-4051

308-452-3202

NE ESU RAVENNA PUBLIC SCHOOLS
PO BOX 8400
RAVENNA NE 68869 -8400

Sysco At the heart of food and service

SYSCO LINCOLN
900 KINGBIRD ROAD
LINCOLN, NEBRASKA 68521
800-797-2627
(800-SYSCOCS)

LOC	QTY	CONT	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	PI	INVOICE ADJUSTMENTS CODE	QTY
D	✓ 4	CS	6	#10	DOLE PINEAPPLE TIDBIT JCE FCY 00553	4106498	49.80		199.20				
D	✓ 3	CS	6	#10	MUSSLMN APPLESAUCE FANCY #10 FFASR8100MUS01	4660130	50.34		151.02				
F	✓ 2	CS	6	12 CT	LA BAND WRAP TORTILLA WHL WHEAT 12 27326	6591826	23.26		46.52				
D	✓ 1	CS	72	1 OZ	DORITOS CHIP TORTILLA NACHO R 00028400317481	6626774	31.23		31.23				
					GROUP TOTAL****				992.95				
					*** PAPER & DISPOSABLES ***								
D	✓ 1	CS	40	25 CT	SYS CLS CUP FOAM 8 OZ 88829	4088829	29.24		29.24				
D	✓ 1	CS	10	100 CT	SYS CLS GLOVE VINYL FDSRV PWDRFREE 304362813	5478536	55.18		55.18				
D	✓ 1	CS	8	250 CT	SYS REL CUP PLAS TRANS PRTN 5.5OZ YS550SYSA	7064615	64.51		64.51				
					GROUP TOTAL****				148.93				
					*** CHEMICAL & JANITORIAL ***								
D	✓ 1	CS	1	2.5LB	KEYSTON RINSE AID ULTIMATE KEYSTONE 6101345	4278760	137.19		137.19				
D	✓ 1	CS	1	2.5GAL	KEYSTON DETERGENT DISHWASH LIQ DISP 6100039	7670118	66.37		66.37				
					** HAZARD **								
					GROUP TOTAL****				203.56				

ORDER SUMMARY : 2725192

06 3100 630 000 1418.66
06 3100 610 000 352.49

CASES	SPLIT	TOT.PCS	CUBE	GROSS WT.
15		15	18.0	435
39		39	38.8	1056

OPEN: 6:00 AM CLOSE: 6:00 PM

REMIT TO
P.O. BOX 80068
LINCOLN, NE
68501-0068

SUB TOTAL 1771.15
TAX TOTAL
INVOICE TOTAL 1771.15

DRIVER'S SIGN

NO. PCS DELVD.

CUST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN X J.A. 3/28/24

NO. PCS REC.

IMPORTANT PACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED.FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY,OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS,IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

PAYABLE ON OR BEFORE 4/10/24

LAST PAGE

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
64121114	5754527	03/04/24	64121114		2365	0239	03/01/24

Route: 1007 / 27

ORDER NUMBER: 394506

Bill To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869

Att: MANAGER

Ship To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/04/24

PrtTrms:
PytTrms: NET 45 DAYS
Spcial Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price
				DRY							
2	✓ 2	CS	6315865	DRESSING, RANCH RC PLST JAR	4/1 GA	MRS CLARKS			CS	41.2900	$ 82.58
2	✓ 2	CS	6620343	SALSA, MILD SS CUP	168/3 OZ	RED GOLD			CS	77.0400	154.08
				NOI DISCOUNT OF 6.46- FOR COMMODITY OF 100332							
				K12 ALLOWANCE-RED GOLD							6.46-
				FROZEN							
2	✓ 2	CS	1328293	BROCCOLI, CUT GRD A IMP IQF	12/2.5 LB	MONARCH			CS	51.8500	103.70
1	1	CS	6328132	CAULIFLOWER, FLORT GRD A IQF	12/2 LB	MONARCH			CS	50.7300	50.73
1	✓ 1	CS	6986566	CHICKEN, TENDR DARK & WHT WG	4/7.97 LB	TYSON			CS	91.2400	91.24
				NOI DISCOUNT OF 7.74- FOR COMMODITY OF 100103D							
				NOI DISCOUNT OF 11.60- FOR COMMODITY OF 100103W							
				K12 ALLOWANCE -TYSON							19.34-
1	✓ 1	CS	7640667	SANDWICH, PNT BUTR & JELLY WGR	72/2.6 OZ	UNCRSTBLS			CS	50.9600	50.96
				NOI DISCOUNT OF 2.48- FOR COMMODITY OF 110700							
				K12 ALLOWANCE -SMUCKERS							2.48-
8	✓ 8	CS	8702987	CHICKEN, DMSTK BRDD WHL GRAIN	4/7.41 LB	TYSON			CS	109.4700	875.76
				NOI DISCOUNT OF 245.68- FOR COMMODITY OF 100103D							
				K12 ALLOWANCE -TYSON							245.68-
				STORAGE LOCATION RECAP(N)							

TOTAL DRY	PIECES ORDERED:	4	PIECES SHIPPED:	4	ITEMS SHIPPED:	2	236.66
TOTAL FROZEN	PIECES ORDERED:	13	PIECES SHIPPED:	13	ITEMS SHIPPED:	5	1172.39

0°/38°

Jessica Anderson 3/5/24

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
64121114	5754527	03/04/24	64121114		2365	0239	03/01/24

Route: 1007 / 27

ORDER NUMBER: 394506

Bill To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
Att: MANAGER

Ship To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/04/24

Page 02 of 03

FrtTrms:
PytTrms: NET 45 DAYS
Spcial Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price

*** INVOICE SUMMARY ***
*** NOI SUMMARY ***

K12 ALLOWANCE-RED GOLD	6.46-
K12 ALLOWANCE -TYSON	265.02-
K12 ALLOWANCE -SMUCKERS	2.48-

TOTAL NET WGT: 491.68 PIECES ORDERED: 17 PIECES SHIPPED: 17 ITEMS SHIPPED: 7
TOTAL GROSS WGT: 538.15

PRODUCT TOTAL $ 1409.05

ALLOWANCES 273.96CR

TAXABLE AMOUNT $ .00
GEN SALES TAX % .00

This amount is an estimate at time of shipping prior to any adjustments made at delivery. $ 1135.09

06 3100 630 000

****
* You agree with respect to any dispute arising out of your purchase from *
* US Foods: (i) you are giving up your right to serve in any representative *
* capacity, or to participate as a member of a class, in any lawsuit; (ii) you *
* also agree, at US Foods sole option, to submit to binding, individual *
* arbitration of all claims; (iii) such arbitration shall be governed by the *
* Federal Arbitration Act, 9 U.S.C. s.1 and conducted in accordance with the *
* Commercial Rules of the American Arbitration Association; and (iv) each party *
* shall pay half the costs of arbitration, and separately pay its own attorneys' *
* fees and costs. For more information about the fuel surcharge, go to: *
* https://www.usfoods.com/terms/fuelsurcharge/StandardGridEIAAreaMidwest.html *
* If you have an agreement with US Foods that expressly addresses the *
* calculation of the fuel surcharge, please refer to that agreement. *
****

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
64121114	5754527	03/04/24	64121114		2365	0239	03/01/24

Route: 1007 / 27

ORDER NUMBER: 394506

Bill To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869

Att: MANAGER

Ship To:
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41750 CARTHAGE RD
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RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.

DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE *ShipD:* 03/04/24

rtTrms:

ytTrms: NET 45 DAYS

Spcial Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price

```
*****************************************************************************
* CO CUSTOMER: Egg products covered by CO Rev. Stat. 35-21-201-203 are CO-COM *
*****************************************************************************

*****************************************************************************
* USDA National Organic Program Indicators:                                 *
*    = 100% Organic                                                         *
*    = Organic                                                              *
*    = Made with organic ingredient(s)                                      *
*****************************************************************************

*****************************************************************************
* The perishable agricultural commodities listed on this invoice are sold   *
* subject to the statutory trust authorized by section 5(c) of the Perishable *
* Agricultural Commodities Act, 1930(7 U.S.C 499e(c)).  The seller of these *
* commodities retains a trust claim over these commodities, all inventories of *
* food or other products derived from these commodities, and any receivables or *
* proceeds from the sale of these commodities until full payment is received. *
*****************************************************************************
```

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
14174189	5754546	03/04/24	14174189		2365	1000	03/01/24

14174189 Route: 1007 / 28 ORDER NUMBER: 394611

Bill To:
RAVENNA PUB SCHOOL-USDA
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
Att: MANAGER

Ship To:
RAVENNA PUB SCHOOL-USDA
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/04/24 Page 01 of 02
PrtTrms: Spcial Instr:
PytTrms: NET 30 DAYS

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price
				DRY							
3	✓ 3	CS	3646789	USDA BEAN GRN LOW SDM CND	6/#10 CN	USDA			CS	0.0001	$ 0.00
2	✓ 2	CS	7011489	USDA PEACH SLC EXLS CND CLNGST	6/#10 CN	USDA			CS	0.0001	0.00
				REFRIGERATED							
1	✓ 1	CS	5330329	USDA CHEESE AMER SLCD YLW REF	6/5 LB	USDA			CS	0.0001	0.00
1	✓ 1	CS	5454293	USDA CHEESE CHEDDAR FS	6/5 LB	USDA			CS	0.0001	0.00
1	✓ 1	CS	7788151	USDA CHSE MOZZ STRING LMPS 1Z	360/1 OZ	USDA			CS	0.0001	0.00
				FROZEN							
1	✓ 1	CS	2394371	USDA EGG PTY SRMBL CN PLN 3.3	8320/1.25 OZ	USDA			CS	0.0001	0.00
2	✓ 2	CS	4617986	USDA POLLOCK BRDD WGR 1 Z STCK	8/5 LB	USDA			CS	0.0001	0.00
2	✓ 2	CS	6421705	STRAWBERRY, 4.5 Z CN FZN CUP	96/4.5 OZ	USDA			CS	0.0001	0.00
1	✓ 1	CS	9047523	CORN, WHL KRNL FZN USDA	30 LB	USDA			CS	0.0001	0.00

STORAGE LOCATION RECAP( )

TOTAL DRY	PIECES ORDERED:	5	PIECES SHIPPED:	5	ITEMS SHIPPED:	2	
TOTAL REFRIGERATED	PIECES ORDERED:	3	PIECES SHIPPED:	3	ITEMS SHIPPED:	3	
TOTAL FROZEN	PIECES ORDERED:	6	PIECES SHIPPED:	6	ITEMS SHIPPED:	4	

*** INVOICE SUMMARY ***

TOTAL NET WGT:	471.50	PIECES ORDERED:	14	PIECES SHIPPED:	14	ITEMS SHIPPED:	9
TOTAL GROSS WGT:	523.20						

PRODUCT TOTAL $ .00

TAXABLE AMOUNT $ .00
GEN SALES TAX % .00

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
14174189	5754546	03/04/24	14174189		2365	1000	03/01/24

14174189 Route: 1007 / 28 ORDER NUMBER: 394611

Bill To:
RAVENNA PUB SCHOOL-USDA
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
Att: MANAGER

Ship To:
RAVENNA PUB SCHOOL-USDA
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE *ShipD:* 03/04/24
rtTrms: *Spcial Instr:*
ytTrms: NET 30 DAYS

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price

This amount is an estimate at time of shipping prior to any adjustments made at delivery: $ .00

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
14174189	5754546	03/04/24	14174189		2365	1000	03/01/24

14174189 Route: 1007 / 28 ORDER NUMBER: 394611

Bill To:
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41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
Att: MANAGER

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41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/04/24 Page 03 of 02
PrtTrms:
PytTrms: NET 30 DAYS Spcial Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price

****
* You agree with respect to any dispute arising out of your purchase from *
* US Foods: (i) you are giving up your right to serve in any representative *
* capacity, or to participate as a member of a class, in any lawsuit; (ii) you *
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* arbitration of all claims; (iii) such arbitration shall be governed by the *
* Federal Arbitration Act, 9 U.S.C. s.1 and conducted in accordance with the *
* Commercial Rules of the American Arbitration Association; and (iv) each party *
* shall pay half the costs of arbitration, and separately pay its own attorneys' *
* fees and costs. For more information about the fuel surcharge, go to: *
* https://www.usfoods.com/terms/fuelsurcharge/StandardGridElAAreaMidwest.html *
* If you have an agreement with US Foods that expressly addresses the *
* calculation of the fuel surcharge, please refer to that agreement. *
****

****
* CO CUSTOMER: Egg products covered by CO Rev. Stat. 35-21-201-203 are CO-COM *
****

****
* USDA National Organic Program Indicators: *
* = 100% Organic *
* = Organic *
* = Made with organic ingredient(s) *
****

****
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****

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
64121114	3429414	03/25/24	64121114		2365	0239	03/22/24

Route: 1106 / 12

ORDER NUMBER: 399441

Bill To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
Att: MANAGER

Ship To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/25/24

PrtTrms:
PytTrms: NET 45 DAYS
Special Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price
				DRY							
2	2	CS	6315865	DRESSING, RANCH RC PLST JAR	4/1 GA	MRS CLARKS			CS	41.2900	$ 82.58
1	1	CS	6330088	CORN, WHL KRNL GLDN FCY CND	6/#10 CN	MONARCH			CS	45.8700	45.87
2	2	CS	6620343	SALSA, MILD SS CUP	168/3 OZ	RED GOLD			CS	77.0400	154.08
				NOI DISCOUNT OF 6.46- FOR COMMODITY OF 100332							
				K12 ALLOWANCE-RED GOLD							6.46-
2	2	CS	9301912	PEACH, DCD IN JCE SS PLST CUP	36/4 OZ	DOLE			CS	21.8100	43.62
1	1	CS	9737446	SAUCE, MNARA TMTO SS CUP	168/2.5 OZ	RED GOLD			CS	66.8000	66.80
				NOI DISCOUNT OF 5.01- FOR COMMODITY OF 100332							
				K12 ALLOWANCE-RED GOLD							5.01-
				FROZEN							
2	2	CS	1117647	JUICE, APPL 100% SS CUP FZN	96/4 OZ	ARDMORE FM			CS	21.7500	43.50
2	2	CS	4165452	JUICE, GRAPE 100% SS CUP FZN	96/4 OZ	ARDMORE FM			CS	26.8500	53.70
1	1	CS	8117632	JUICE, ORNG 100% SS PLST CUP	96/4 OZ	ARDMORE FM			CS	36.8700	36.87
1	1	CS	9328261	CORN, YLW KRNL FCY FZN BAG	12/2.5 LB	MONARCH			CS	48.7100	48.71
3	3	CS	9865379	CHICKEN, CHNK RNDM BRDD W/ MDN	43.5 LB	YNGSSTHTST			CS	175.5100	526.53
				STORAGE LOCATION RECAP(N)							

TOTAL DRY	PIECES ORDERED:	8	PIECES SHIPPED:	8	ITEMS SHIPPED:	5	392.95
TOTAL FROZEN	PIECES ORDERED:	9	PIECES SHIPPED:	9	ITEMS SHIPPED:	5	709.31

ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
64121114	3429414	03/25/24	64121114		2365	0239	03/22/24

Route: 1106 / 12

ORDER NUMBER: 399441

Bill To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869

Att: MANAGER

Ship To:
RAVENNA PUB SCHOOL
41750 CARTHAGE RD
PO BOX 8400
RAVENNA NE
68869
308 452 3249
DEPT # 00

Remit To:
US Foods, Inc.

DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/25/24

Page 02 of 03

CrtTrms:

PytTrms: NET 45 DAYS

Spcial Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price

*** INVOICE SUMMARY ***
*** NOI SUMMARY ***
K12 ALLOWANCE-RED GOLD 11.47-

TOTAL NET WGT: 496.75 PIECES ORDERED: 17 PIECES SHIPPED: 17 ITEMS SHIPPED: 10
TOTAL GROSS WGT: 550.35

PRODUCT TOTAL $ 1102.26

ALLOWANCES 11.47CR

TAXABLE AMOUNT $ .00
GEN SALES TAX % .00

This amount is an estimate at time of shipping prior to any adjustments made at delivery: $ 1090.79

06 3100 630 000

****
* You agree with respect to any dispute arising out of your purchase from *
* US Foods: (i) you are giving up your right to serve in any representative *
* capacity, or to participate as a member of a class, in any lawsuit; (ii) you *
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* https://www.usfoods.com/terms/fuelsurcharge/StandardGridEIAAreaMidwest.html *
* If you have an agreement with US Foods that expressly addresses the *
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ACCOUNT NO.	INVOICE NO.	INVOICE DATE	CUSTOMER NO.	PURCHASE ORDER NUMBER	SALES LOC.	SALES REP.	DATE ORDERED
64121114	3429414	03/25/24	64121114		2365	0239	03/22/24

Route: 1106 / 12

ORDER NUMBER: 399441

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Remit To:
US Foods, Inc.
DIVISION #2365
15838 COLLECTION CTR DR.
CHICAGO IL
60693-5838
308 382 6581

ShipFrm: 3636 W STOLLEY PARK RD GRAND ISLAND NE ShipD: 03/25/24

CrtTrms:
PytTrms: NET 45 DAYS
Spcial Instr:

Qty Ordered	Qty Shipped	Sales Unit	Product Number	Descripton	Pack Size	Label	C D	Weight	Pricing Unit	Unit Price	Extended Price

```
*****************************************************************************
* CO CUSTOMER: Egg products covered by CO Rev. Stat. 35-21-201-203 are CO-COM *
*****************************************************************************

*****************************************************************************
* USDA National Organic Program Indicators:                                 *
*    = 100% Organic                                                         *
*    = Organic                                                              *
*    = Made with organic ingredient(s)                                      *
*****************************************************************************

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* food or other products derived from these commodities, and any receivables or *
* proceeds from the sale of these commodities until full payment is received. *
*****************************************************************************
```

Kenneth E Schroeder

JA
3/26/24

Receipt was successfully updated.

RAVENNA PS, NE Ordering for RAVENNA PS

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YNE373
Order Confirmation Number:	F24065003613
Program:	NSLP
Requested Delivery Date:	Tue 03/12/2024
Order Date:	Tue 03/05/2024

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
17D26	APPLES FR PINK LADY 40 LB CS	40 LB	$47.74	2	2	$95.48	Federal	N/A
16W37	BROCCOLI FLORETS CHL 4/3 LB BG	12 LB	$30.79	1	1	$30.79	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	$31.79	1	1	$31.79	Federal	N/A
16W38	CAULIFLORETS CHL 2/3 LB PG	6 LB	$24.79	1	1	$24.79	Federal	N/A
16P98	CUCUMBERS FR 5 LB CS	5 LB	$10.54	10	10	$105.40	Federal	N/A
15D44	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	12 LB	$28.79	1	1	$28.79	Federal	N/A
14A02	ORANGES FR 113 CT 35 LB CS	35 LB	$46.79	1	1	$46.79	Federal	N/A
17D04	PEPPERS GRN FR SWT BELL MED 5 LB BG/CS	5 LB	$13.19	2	2	$26.38	Federal	N/A
16357	PEPPERS RED FR SWT 5 LB CS	5 LB	$14.79	2	2	$29.58	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	$26.79	2	2	$53.58	Federal	N/A

This order was receipted on 3/12/2024 1:32:47 PM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by RAVENNA PS, NE

Description	State $	Federal $	GOVT $
Starting Balance	N/A	$16,000.00	N/A
Spent, Previous Orders	$0.00	$10,073.92	$0.00
Cost, This Order	$0.00	$473.37	$0.00
Remaining Balance	N/A	$5,452.71	$0.00

Kenneth E Schroeder

Print

Go Back to the List of Receipts

BILL OF LADING

Invoice #: 00804381
Invoice Date: 03/12/24
Terms: NET 21 DAYS
PO #: 03/12/2024
Route/Stop: 11400 90
Customer: YNE373

FreshEdge®

GREENBERG FRUIT COMPANY

9705 I St. Omaha, NE 68127

38°

Telephone: 402-339-6900
Toll free:

Delivered By:

SOLD TO: DSO RAVENNA PUBLIC SCHOOL
41750 CARTHAGE ROAD
RAVENNA, NE 68869

PHONE: 308-440-856

SOBL7D003002
008043810001

SHIP TO: DSO RAVENNA PUBLIC SCHOOL
41750 CARTHAGE ROAD
RAVENNA, NE 68869

PHONE: 308-440-0856

ITEM CODE	ORDER QTY	SHIP QTY	UNIT	COO	PRODUCT DESCRIPTION	
01500	1	1			ORANGE	113 CT
03150	1	1			CARROT BABY SLIM CUT	4/5 LB
03311	1	1			LETTUCE ROMAINE CHOP	6/2 LB
07580	2	2			PEPPER RED	5 LB
07503	10	10			CUCUMBER	5 LB
03000	1	1			BROCCOLI FLORETS	4/3 LB
03200	1	1			CAULIFLOWER FLORET	2/3 LB
07528	2	2			PEPPER GREEN	5 LB
01080	2	2			APPLES PINK LADY	40 LB
03320	2	2			LETTUCE SALAD MIX	4/5 LB
	23	23				

Recieved By:

Name (Print) / Signature Date

The perishable agricultral commodities listed on this invoice are sold subject to the statutory trust authorized by section 5C of the Perishable Agricultrual Commodities Act, 1930 (7 U.S.C. 499e(c)). The seller of these commodities retains a trust claim over these commodities, all inventories of food or other products derived from these commodities, and any receivables or proceeds from the sale of these commodities until full payment is received.

Special Instructions

Receipt was successfully updated.

RAVENNA PS, NE Ordering for RAVENNA PS

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YNE373
Order Confirmation Number:	F24072002775
Program:	NSLP
Requested Delivery Date:	Tue 03/19/2024
Order Date:	Tue 03/12/2024

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
17D26	APPLES FR PINK LADY 40 LB CS	40 LB	$47.74	2	2	$95.48	Federal	N/A
16W37	BROCCOLI FLORETS CHL 4/3 LB BG	12 LB	$30.79	1	1	$30.79	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	$31.79	1	1	$31.79	Federal	N/A
16W38	CAULIFLORETS CHL 2/3 LB PG	6 LB	$24.79	1	1	$24.79	Federal	N/A
15P55	CELERY CHL STICKS 5 LB CS	5 LB	$15.79	1	1	$15.79	Federal	N/A
16P98	CUCUMBERS FR 5 LB CS	5 LB	$10.54	10	10	$105.40	Federal	N/A
15D44	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	12 LB	$28.79	1	1	$28.79	Federal	N/A
15A62	ONIONS YEL CHL DICE 5 LB BG	5 LB	$14.79	1	1	$14.79	Federal	N/A
17D04	PEPPERS GRN FR SWT BELL MED 5 LB BG/CS	5 LB	$13.19	2	2	$26.38	Federal	N/A
16357	PEPPERS RED FR SWT 5 LB CS	5 LB	$14.79	2	2	$29.58	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	$26.79	3	3	$80.37	Federal	N/A
18M09	SQUASH BUTTERNUT CHL CUBED 5 LB CS	5 LB	$22.74	1	1	$22.74	Federal	N/A

This order was receipted on 3/19/2024 1:53:20 PM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by RAVENNA PS, NE

Description	State $	Federal $	GOVT $
Starting Balance	N/A	$16,000.00	N/A
Spent, Previous Orders	$0.00	$10,547.29	$0.00
Cost, This Order	$0.00	$506.69	$0.00
Remaining Balance	N/A	$4,946.02	$0.00

Print

Go Back to the List of Receipts

BILL OF LADING

Invoice #: 00804870
Invoice Date: 03/19/24
Terms: NET 21 DAYS
PO #: 03/19/2024
Route/Stop: 11400 120
Customer: YNE373

FreshEdge®

GREENBERG FRUIT COMPANY

36°

Telephone: 402-339-6900
Toll free:
Delivered By: RF

9705 I St. Omaha, NE 68127

SOLD TO: DSO RAVENNA PUBLIC SCHOOL
41750 CARTHAGE ROAD
RAVENNA, NE 68869

PHONE: 308-440-856

SOBL7D003002
008048700001

SHIP TO: DSO RAVENNA PUBLIC SCHOOL
41750 CARTHAGE ROAD
RAVENNA, NE 68869

PHONE: 308-440-0856

ITEM CODE	ORDER QTY	SHIP QTY	UNIT	COO	PRODUCT DESCRIPTION	
03150	1	1			CARROT BABY SLIM CUT	4/5 LB
07579	1	1			ONION DICED 5#	5 LB
03311	1	1			LETTUCE ROMAINE CHOP	6/2 LB
07509	1	1			CELERY STICKS	5 LB
07580	2	2			PEPPER RED	5 LB
07503	10	10			CUCUMBER	5 LB
03000	1	1			BROCCOLI FLORETS	4/3 LB
03200	1	1			CAULIFLOWER FLORET	2/3 LB
07528	2	2			PEPPER GREEN	5 LB
01080	2	2			APPLES PINK LADY	40 LB
03320	3	3			LETTUCE SALAD MIX	4/5 LB
08960	1	1			SQUASH BUTTERNUT DICE	5 LB
	26	26				

Recieved By:

Name (Print) / Jessica Anderson Signature — 3/19/24 Date

The perishable agricultral commodities listed on this invoice are sold subject to the statutory trust authorized by section 5C of the Perishable Agricultrual Commodities Act, 1930 (7 U.S.C. 499e(c)). The seller of these commodities retains a trust claim over these commodities, all inventories of food or other products derived from these commodities, and any receivables or proceeds from the sale of these commodities until full payment is received.

Special Instructions

Receipt was successfully updated.

RAVENNA PS, NE Ordering for RAVENNA PS

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YNE373
Order Confirmation Number:	F24079002048
Program:	NSLP
Requested Delivery Date:	Tue 03/26/2024
Order Date:	Tue 03/19/2024

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
16Z07	APPLES FR FUJI 100-113 CT 40 LB CS	40 LB	$38.79	1	1	$38.79	Federal	N/A
16W37	BROCCOLI FLORETS CHL 4/3 LB BG	12 LB	$30.79	1	1	$30.79	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	$31.79	1	1	$31.79	Federal	N/A
16W38	CAULIFLORETS CHL 2/3 LB PG	6 LB	$24.79	1	1	$24.79	Federal	N/A
15P55	CELERY CHL STICKS 5 LB CS	5 LB	$15.79	1	1	$15.79	Federal	N/A
16P98	CUCUMBERS FR 5 LB CS	5 LB	$14.46	10	10	$144.60	Federal	N/A
15D44	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	12 LB	$30.71	1	1	$30.71	Federal	N/A
14A02	ORANGES FR 113 CT 35 LB CS	35 LB	$46.79	1	1	$46.79	Federal	N/A
17D04	PEPPERS GRN FR SWT BELL MED 5 LB BG/CS	5 LB	$13.19	2	2	$26.38	Federal	N/A
15A15	PEPPERS RED CHL SWT SL 5 LB CS	5 LB	$28.54	2	2	$57.08	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	$29.51	1	1	$29.51	Federal	N/A
15T08	SPINACH CHL CLEAN & TRIM 4/2.5 LB PG	1 CS	$27.79	1	1	$27.79	Federal	N/A

This order was receipted on 3/27/2024 1:52:21 PM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by RAVENNA PS, NE

Description	State $	Federal $	GOVT $
Starting Balance	N/A	$16,000.00	N/A
Spent, Previous Orders	$0.00	$11,053.98	$0.00
Cost, This Order	$0.00	$504.81	$0.00
Remaining Balance	N/A	$4,441.21	$0.00

Kenneth E Schroeder

Print

Go Back to the List of Receipts

BILL OF LADING

Invoice #: 00805374
Invoice Date: 03/27/24
Terms: NET 21 DAYS
PO #: 03/26/2024
Route/Stop: 10100 130
Customer: YNE373

FreshEdge® 38°

GREENBERG FRUIT COMPANY

9705 I St. Omaha, NE 68127

Telephone: 402-339-6900
Toll free:

Delivered By:

SOLD TO: DSO RAVENNA PUBLIC SCHOOL
41750 CARTHAGE ROAD
RAVENNA, NE 68869

PHONE: 308-440-856

SOBL7D003002
008053740001

SHIP TO: DSO RAVENNA PUBLIC SCHOOL
41750 CARTHAGE ROAD
RAVENNA, NE 68869

PHONE: 308-440-0856

ITEM CODE	ORDER QTY	SHIP QTY	UNIT	COO	PRODUCT DESCRIPTION	
01500	1	1			ORANGE	113 CT
06093	2	2			PEPPER RED STRIPS	5 LB
03150	1	1			CARROT BABY SLIM CUT	4/5 LB
03311	1	1			LETTUCE ROMAINE CHOP	6/2 LB
07509	1	1			CELERY STICKS	5 LB
02715	1	1			SPINACH CELLO	4/2.5 LB
07503	10	10			CUCUMBER	5 LB
03000	1	1			BROCCOLI FLORETS	4/3 LB
03200	1	1			CAULIFLOWER FLORET	2/3 LB
01113	1	1			APPLES FUJI 125CT	125 CT
07528	2	2			PEPPER GREEN	5 LB
03320	1	1			LETTUCE SALAD MIX	4/5 LB
	23	23				

Recieved By:

Name (Print) / Lynda Enderott Signature / 3·27·24 Date

The perishable agricultral commodities listed on this invoice are sold subject to the statutory trust authorized by section 5C of the Perishable Agricultrual Commodities Act, 1930 (7 U.S.C. 499e(c)). The seller of these commodities retains a trust claim over these commodities, all inventories of food or other products derived from these commodities, and any receivables or proceeds from the sale of these commodities until full payment is received.

Special Instructions

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
Checking Account ID 06		Fund Number 06	Lunch	
	54333790005575	Bimbo Bakeries USA	03/11/2024	149.88
06 3100 630 000		FOOD	149.88	
	54333790005629	Bimbo Bakeries USA	03/18/2024	231.78
06 3100 630 000		FOOD	231.78	
	54333790005681	Bimbo Bakeries USA	03/25/2024	55.76
06 3100 630 000		FOOD	55.76	
Total Bimbo Bakeries USA			437.42	
	14127570	CASH-WA DISTRIBUTING	03/05/2024	1,675.25
06 3100 630 000		FOOD	1,464.26	
06 3100 610 000		GENERAL SUPPLIES	210.99	
	14135082	CASH-WA DISTRIBUTING	03/12/2024	894.20
06 3100 630 000		FOOD	745.71	
06 3100 610 000		GENERAL SUPPLIES	148.49	
	14143233	CASH-WA DISTRIBUTING	03/19/2024	705.84
06 3100 630 000		FOOD	705.84	
	P14145437	CASH-WA DISTRIBUTING	03/19/2024	130.94
06 3100 630 000		FOOD	130.94	
	S14124131	CASH-WA DISTRIBUTING	03/05/2024	303.48
06 3100 610 000		GENERAL SUPPLIES	303.48	
Total CASH-WA DISTRIBUTING			3,709.71	
	DG.March24	DOLLAR GENERAL REGIONS 410526	03/18/2024	18.75
06 3100 630 000		FOOD	18.75	
Total DOLLAR GENERAL REGIONS 410526			18.75	
	01208460	HILAND DAIRY CO	03/04/2024	393.89
06 3100 630 000		FOOD	393.89	
	01208707	HILAND DAIRY CO	03/18/2024	(4.76)
06 3100 630 000		FOOD	(4.76)	
	1208461	HILAND DAIRY CO	03/04/2024	(21.01)
06 3100 630 000		FOOD	(21.01)	
	1208585	HILAND DAIRY CO	03/11/2024	755.12
06 3100 630 000		FOOD	755.12	
	1208586	HILAND DAIRY CO	03/11/2024	(739.33)
06 3100 630 000		FOOD	(739.33)	
	1208706	HILAND DAIRY CO	03/18/2024	525.54
06 3100 630 000		FOOD	525.54	
	1208825	HILAND DAIRY CO	03/25/2024	440.27
06 3100 630 000		FOOD	440.27	
	1208826	HILAND DAIRY CO	03/25/2024	(4.76)
06 3100 630 000		FOOD	(4.76)	
Total HILAND DAIRY CO			1,344.96	
	45233249. March24	MNO Hometown Market	04/01/2024	51.86
06 3100 630 000		FOOD	51.86	
Total MNO Hometown Market			51.86	
	561546525	SYSCO LINCOLN	03/14/2024	1,275.69
06 3100 630 000		FOOD	1,245.82	
06 3100 610 000		GENERAL SUPPLIES	29.87	
	561558360	SYSCO LINCOLN	03/21/2024	740.88
06 3100 630 000		FOOD	740.88	

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description	Amount	
	561569714	SYSCO LINCOLN	03/28/2025	1,771.15
06 3100 630 000		FOOD	1,418.66	
06 3100 610 000		GENERAL SUPPLIES	352.49	
Total SYSCO LINCOLN			3,787.72	
	USBank.April2024	U.S. Bank	03/25/2024	1,162.90
06 3100 630 000		FOOD	408.21	
06 3100 630 000		FOOD	499.68	
06 3100 810 000 000		Registration	130.00	
06 3100 630 000		FOOD	125.01	
Total U.S. Bank			1,162.90	
	3429414	US Foods - Grand Island	03/25/2024	1,090.79
06 3100 630 000		FOOD	1,090.79	
	5754527	US Foods - Grand Island	03/04/2024	1,135.09
06 3100 630 000		FOOD	1,135.09	
Total US Foods - Grand Island			2,225.88	
Fund Number 06			12,739.20	
Checking Account ID 06			12,739.20	

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
06 Lunch								
06 3100 610 000	GENERAL SUPPLIES	0.00	1,045.32	17,142.41	0.00	(17,142.41)	0.00	(17,142.41)
06 3100 630 000	FOOD	0.00	11,563.88	143,722.65	0.00	(143,722.65)	0.00	(143,722.65)
3100 FOOD SERVICES		0.00	12,609.20	160,865.06	0.00	(160,865.06)	0.00	(160,865.06)
		0.00	12,609.20	160,865.06	0.00	(160,865.06)	0.00	(160,865.06)
06 3100 110 000 000	Salary	0.00	13,972.50	101,965.87	0.00	(101,965.87)	0.00	(101,965.87)
06 3100 120 000 000	Sub Salaries	0.00	0.00	1,034.72	0.00	(1,034.72)	0.00	(1,034.72)
06 3100 130 000 000	Overtime Salaries	0.00	153.97	1,164.13	0.00	(1,164.13)	0.00	(1,164.13)
06 3100 210 000 000	Health Insurance	0.00	4,963.74	38,038.40	0.00	(38,038.40)	0.00	(38,038.40)
06 3100 220 000 000	Fica	0.00	1,002.77	7,348.32	0.00	(7,348.32)	0.00	(7,348.32)
06 3100 230 000 000	Retirement	0.00	1,240.70	9,359.91	0.00	(9,359.91)	0.00	(9,359.91)
06 3100 431 000 000	Repair	0.00	0.00	481.10	0.00	(481.10)	0.00	(481.10)
06 3100 810 000 000	Registration	0.00	130.00	490.00	0.00	(490.00)	0.00	(490.00)
06 3100 890 000 000	Other Supplies/Misc	0.00	0.00	126.90	0.00	(126.90)	0.00	(126.90)
3100 FOOD SERVICES		0.00	21,463.68	160,009.35	0.00	(160,009.35)	0.00	(160,009.35)
000 DISTRICT WIDE		0.00	21,463.68	160,009.35	0.00	(160,009.35)	0.00	(160,009.35)
06 Lunch		0.00	34,072.88	320,874.41	0.00	(320,874.41)	0.00	(320,874.41)

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
Grand Total:		0.00	34,072.88	320,874.41	0.00	(320,874.41)	0.00	(320,874.41)

Ravenna Public School
Lunch Fund Report
March 31st, 2024

Beginning Balance:	$	55,670.52
RECEIPTS:		
Deposit	$	42,101.05
Interest	$	8.03
Total Receipts:	$	42,109.08
DISBURSEMENTS:		
Lunch Bills	$	46,404.13
Outstanding Checks	$	(3,057.09)
Total Disbursements:	$	43,347.04
Bank Balance:	$	54,432.56
Book Balance:	$	51,375.47

Revenue Detail

Account Number		Account Description	Budget	Month to Date	Year to Date
8	Revenue				
06 1510		Interest	0.00	8.03	71.47
06 1611		Student Lunches	0.00	8,203.72	81,981.19
06 1612		Daily Sales-Breakfast	0.00	0.00	0.00
06 1613		Special Milk	0.00	0.00	0.00
06 1620		Daily Sales-Adult/A la Carte	0.00	1,585.55	13,754.57
06 1650		Daily Sales-Summer Food Programs	0.00	0.00	0.00
06 2100		State Reimbursement	0.00	0.00	0.00
06 2200		Breakfast	0.00	0.00	0.00
06 3150		STATE REIMBURSEMENT	0.00	0.00	0.00
06 4210		FEDERAL REIMB. NSLP	0.00	30,915.68	127,071.02
06 5000		Trans From Savings	0.00	0.00	0.00
06 5200		School Dist Contrib.	0.00	0.00	0.00
06 5690		Other Income	0.00	53.14	228.52
06 9000		Non Program Receipts	0.00	0.00	0.00
06 9005		Interfund loan from GF to LF	0.00	0.00	0.00
06	Lunch		0.00	40,766.12	223,106.77
8	Revenue		0.00	40,766.12	223,106.77

Engineering Technologies Inc
Mechanical & Electrical Building Solutions
InnovativeComprehensiveProven

825 M Street, Suite 200, Lincoln, NE 68508
P 402.476.1273 F 402.476.1274
www.eti-engineers.com

Ravenna Public Schools
Brad Kjar
41750 Carthage Road
Ravenna, NE 68869

Invoice number 19204
Date 03/18/2024

Project **2022185 Ravenna High School & Elementary School Gym HVAC Replacements**

Description		Contract Amount	Percent Complete	Total Billed	Prior Billed	Current Billed
Construction Documents		25,415.00	100.00	25,415.00	23,920.00	1,495.00
Construction Administration		4,485.00	50.00	2,242.50	0.00	2,242.50
	Total	29,900.00	92.50	27,657.50	23,920.00	3,737.50

Reimbursables

	Units	Rate	Billed Amount
Color Copies	3.00	0.649	1.95
		Invoice total	**3,739.45**

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
19204	03/18/2024	3,739.45	3,739.45				
	Total	3,739.45	3,739.45	0.00	0.00	0.00	0.00

Approved by:

MK

Martin D. Kasl
Principal

OK to pay
B Schroeder
3-21-24

Spec Bldg

March 30, 2024

Thank you for choosing
Oak Creek Engineering

Ravenna Public School
Attn: Ken Schroeder
41750 Carthage Rd
Ravenna, NE 68869

ok to pay
K Schroeder
4-5-24

Invoice for Professional Services

Invoice No. 24-058

Re: 2024 North Parking Concrete Paving Improvements
OCE# 9-P0-32

Scope:
Design / Bidding Phase

Period of Performance:
Work completed March 30, 2024.

Compensation:

Design / Bidding	$ 14,660 x 100% Complete	$ 14,660.00
	Total Due:	**$ 14,660.00**

Spec Bldg

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Oak Creek Engineering, LLC

2 Business name/disregarded entity name, if different from above
Oak Creek Engineering, LLC

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☑ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ P

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
P.O. Box 1209

Requester's name and address (optional)
Ravenna Public School
41750 Carthage Rd
Ravenna, NE 68869

6 City, state, and ZIP code
Kearney, NE 68848

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number
☐☐☐ – ☐☐ – ☐☐☐☐

or

Employer identification number
4 7 – 2 3 6 3 1 4 4

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here **Signature of U.S. person ▶** _____ **Date ▶** 3/30/24

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, *later.*

ScoreVision, LLC
11742 Stonegate Cir
Omaha, NE 68164

INVOICE

BILL TO
Ravenna High School
PO Box 8400
Ravenna, NE 68869

SHIP TO
Ravenna High School
PO Box 8400
Ravenna, NE 68869

INVOICE # 202555
DATE 04/05/2024
DUE DATE 04/05/2024

ITEM	AMOUNT
Per Reference Order 20240301-210311323	10,762.50T
OES Shot Clock Set and Backboard Lights 75% Deposit Now due Total Cost: $14,350.00	

Please make checks payable to ScoreVision, LLC and mail to:
11742 Stonegate Circle
Omaha, NE 68164

SUBTOTAL	10,762.50
TAX	0.00
TOTAL	10,762.50
BALANCE DUE	**$10,762.50**

Spec Bldg

We appreciate your business and the opportunity to work with you!

PURCHASE ORDER

Ravenna Public Schools
P.O. Box 8400
41750 Carthage Rd.
Ravenna, NE 68869
Phone: 308.452.3249
Fax: 308.452.3172

DATE:	3/18/2024
P.O. #	2324-ScoreVision-01
Bill To:	P.O Box 8400
Order #	210311323
Tax Exemption No.	**05-627933**

VENDOR
ScoreVision
11742 Stonegate Circle
Omaha, NE 68164
brett.jensen@scorevision.com

SHIP TO
Ravenna Public Schools
Attn: Dave Huryta
41750 Carthage Road
Ravenna NE, 68869

BILL TO
Ravenna Public Schools
Attn: Hilary Bolling
P.O. Box 8400
Ravenna NE, 68869

ITEM #	DESCRIPTION	QTY	UNIT PRICE	TOTAL
Shot Clocks	OES Shot Clock Set	1	10,000.00	10,000.00
	*Set of OES shot clocks			0.00
	*Handheld shot clock timer			0.00
	*Displays game time and shot time			0.00
				0.00
Lights	Backboard Lights	1	2,000.00	2,000.00
	*Set of backboard light strips			0.00
				0.00
Freight & Install	Freight & Installation	1	2,350.00	2,350.00
	*Freight to school			0.00
	*Shot clock mounts			0.00
	*Installation onto backboards			0.00
				0.00
	75% due with signature, 25% due with project comple			0.00
	10-12 weeks lead time			0.00
	1 day on-site for installation			0.00
				0.00

SUBTOTAL	$14,350.00
TAX RATE	0.000%
TAX	$0.00
S & H	$0.00
OTHER	$0.00
TOTAL	**$14,350.00**

Other Comments or Special Instructions

Special Building Fund

Kenneth Schrader — 3-18-24

Authorized by — Date

Shelbi Burke insurance calculation $1,050 deductible

single medical, single dental insurance premium beginning 9-1-2022 is $777.88

		per month			medical	Employer	dental	Employer
60%	teacher	$ 466.73	district pays	$ 466.73			$ 17.72	
40%	classified staff	$ 234.37	district pays	$ 234.37	$ 701.10		$ 9.22	$ 26.94
		$ 76.78	employee pays	76.78			2.6	
		$ 777.88	TOTAL	$ 777.88			$ 29.54	

employee/spouse medical, single dental insurance premium beginning 9-1-2022 is $1,571.52

		per month			Dental	
60%	teacher	$ 942.91	district pays	Emp. Pays	35.06	month
40%	classified staff	$ 234.37	district pays			
		$ 394.24	employee pays			
		$ 1,571.52				

employee/spouse medical, single dental insurance premium beginning 9-1-2023 is $1,684.67

		per month					
					Dental	$	62.00
60%	teacher	$ 1,010.80	district pays	Emp. Pays	34.64	month	
40%	classified st	$ 261.70	district pays				
		$ 412.16	employee pays				
		$ 1,684.67					

	dental	Employer	Spouse		
60% teacher	$ 17.72				
40% classified st	$ 9.64	$ 27.36			
	2.18		32.46	$	62.00
	$ 29.54				

for 1095		per month	
60%	teacher	$ 481.33	district pays
40%	classified st	$ 261.70	district pays
		$ 59.18	employee pays
		$ 802.22	TOTAL
		$ 743.04	
		$ 8,916.43	

employee/spouse medical, single dental insurance premium beginning 9-1-2024 is $1,718.19

	per month					
				Dental	$ 63.23	
60% teacher	$ 1,030.91	district pays	Emp. Pays	35.15	month	
40% classified st	$ 270.56	district pays				
	$ 416.72	employee pays				
	$ 1,718.19			dental	Employer	
			60% teacher	$ 18.08		
			40% classified st	$ 10.00	$ 28.08	
				2.05		
				$ 30.13		

Family medical, single dental insurance premium beginning 9-1-2024 is $2,307.10

	per month					
				Emp/SP Dental	$ 63.23	
60% teacher	$ 1,384.26	district pays	Emp. Pays	35.15	month	
40% classified st	$ 270.56	district pays				
	$ 652.28	employee pays				
	$ 2,307.10			dental	Employer	
			60% teacher	$ 18.08		
	$ 1,654.82		40% classified st	$ 10.00	$ 28.08	
	$ 19,857.79			2.05		
				$ 30.13		
	$ 10,941.36					

				Emp/Spouse			
				Dist. Pays	Emp. Pays		
			Medical	$ 1,301.47	$ 416.72		
				$ 28.08	$ 2.05		
				$ 1,329.55	$ 418.77	$ 5,025.24	total increa

Spouse

				Family			
				Dist. Pays	Emp. Pays		
33.10	$ 63.23		Medical	$ 1,654.82	$ 652.28		
				$ 28.08	$ 2.05		
				$ 1,682.90	$ 654.33	$ 7,851.96	total increa

Spouse

33.1	$ 63.23

ase to district

ase to district

GENERAL FUND LINE ITEM BUDGET

		2022-2023	2023-24	2024-25
01 1100 111 001 000	SALARIES TEACHERS-SECONDARY	1,038,562.00	921,205.00	923,742.88
01 1100 111 002 000	SALARIES TEACHERS ELEM.	985,585.00	750,000.00	985,972.50
01 1100 112 001 000	AIDES/COACHES	0.00	7,000.00	5,000.00
01 1100 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	1,000.00	3,500.00	3,000.00
01 1100 123 001 000	Sub Salaries Secon	37,000.00	25,000.00	25,000.00
01 1100 123 002 000	Sub Salaries Elem	33,000.00	25,000.00	20,000.00
01 1100 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	128,000.00	130,000.00
01 1100 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	40,000.00	40,000.00
01 1100 152 001 000	ADDITIONAL COMP. AIDES	0.00	3,000.00	5,000.00
01 1100 211 001 000	Health Ins Secon	397,188.00	350,000.00	407,103.00
01 1100 211 002 000	Health Ins Elem	398,028.00	300,000.00	428,318.00
01 1100 212 001 000	GROUP INSURANCE-AIDES	0.00	25.00	25.00
01 1100 213 001 000	GROUP INS.-SUBS	0.00	1,000.00	1,000.00
01 1100 213 002 000	GROUP INS.-SUBS	7,280.00	7,500.00	7,500.00
01 1100 220 001 000	FICA-NON INSTRUCTIONAL	0.00	250.00	250.00
01 1100 221 001 000	Fica Secon	82,996.00	80,000.00	75,000.00
01 1100 221 002 000	Fica Elem	78,687.00	65,000.00	78,000.00
01 1100 222 001 000	FICA-COACHES/AIDES	0.00	1,000.00	1,000.00
01 1100 223 001 000	FICA-SUB SUBS	2,700.00	2,000.00	2,000.00
01 1100 223 002 000	FICA-SUB SUBS	2,500.00	2,000.00	2,000.00
01 1100 231 001 000	RETIREMENT TEACHERS/ADMINS	102,686.00	105,000.00	95,000.00
01 1100 231 002 000	RETIREMENT TEACHERS/ADMIN	97,355.00	85,000.00	100,000.00
01 1100 232 001 000	RETIREMENT-COACHES/AIDES	0.00	400.00	400.00
01 1100 233 001 000	RETIREMENT-SUBS	0.00	200.00	200.00
01 1100 233 002 000	RETIREMENT-SUBS	0.00	200.00	200.00
01 1100 281 001 000	CASH IN LIEU/HSA	8,357.00	15,000.00	20,000.00
01 1100 281 002 000	CASH IN LIEU/HSA	10,000.00	25,000.00	25,000.00
01 1100 283 001 000	UNEMPLOYMENT COMP OR INS	0.00	100.00	100.00
01 1100 283 002 000	UNEMPLOYMENT COMP OR INS	0.00	100.00	100.00
01 1100 330 001 000	ASSEMBLIES	1,000.00	5,000.00	5,000.00
01 1100 330 002 000	ASSEMBLIES	1,000.00	5,000.00	5,000.00
01 1100 334 000 000	Mileage for Psyche Services	2,500.00	2,500.00	2,500.00
01 1100 382 000 000	INTERNET SERVICES	10,000.00	7,500.00	7,500.00
01 1100 382 001 000	Distance Education	7,500.00	0.00	0.00
01 1100 431 001 000	REPAIRS & MAINTENANCE - CONTRACTED	5,000.00	0.00	0.00
01 1100 431 002 000	REPAIRS & MAINTENANCE - CONTRACTED	1,500.00	0.00	0.00
01 1100 443 001 000	LEASED EQUIP	9,000.00	8,000.00	10,000.00
01 1100 443 002 000	LEASED EQUIP	8,500.00	2,500.00	2,500.00
01 1100 580 001 000	Travel Secon	2,000.00	5,000.00	5,000.00
01 1100 580 002 000	Travel Elem	1,500.00	2,000.00	2,000.00

01 1100 591 001 000	Purchased Services from ESU - School Psychologist- High School	0.00	15,000.00	15,000.00
01 1100 591 001 000	Purchased Services from ESU - School Psychologist- Elementary	0.00	15,000.00	15,000.00
01 1100 610 001 000	Gen Supplies Secon	15,000.00	15,000.00	15,000.00
01 1100 610 002 000	Gen Supplies Elem	15,000.00	15,000.00	15,000.00
01 1100 640 001 000	Textbooks Secon	30,000.00	30,000.00	30,000.00
01 1100 640 002 000	Textbooks Elem	30,000.00	30,000.00	30,000.00
01 1100 733 001 000	Equipment Secon	10,000.00	10,000.00	10,000.00
01 1100 733 002 000	Equipment Elem	7,500.00	7,500.00	7,500.00
01 1100 734 001 000	Comp Equip Secon	60,000.00	60,000.00	40,000.00
01 1100 734 002 000	Comp Equip Elem	2,500.00	2,500.00	20,000.00
01 1100 735 001 000	Comp Software Secon	30,000.00	30,000.00	30,000.00
01 1100 735 002 000	Comp Software Elem	20,000.00	15,000.00	15,000.00
01 1100 810 001 000	FEES	5,500.00	2,500.00	2,500.00
01 1100 810 002 000	FEES	500.00	1,000.00	1,000.00
01 1100 890 001 000	Other Misc Exp Secon	2,500.00	3,000.00	3,000.00
01 1100 890 002 000	Other Misc Exp Elem	2,500.00	1,000.00	1,000.00
1100 SALARIES		3,563,424.00	3,232,480.00	3,670,411.38

01 1160 111 002 000	SALARIES TEACHERS POVERTY	80,000.00	80,000.00	80,000.00
01 1160 211 002 000	Poverty Program Health Ins	12,003.00	12,000.00	12,000.00
01 1160 221 002 000	Poverty Program FICA	3,000.00	3,000.00	3,000.00
01 1160 231 002 000	Poverty Program Retire	5,000.00	5,000.00	5,000.00
01 1160 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	0.00	0.00
1160 POVERTY		100,003.00	100,000.00	100,000.00

01 1190 111 002 000	SALARIES TEACHERS PRE K	46,763.00	5,115.00	26,000.00
01 1190 112 002 000	PreK Para	42,900.00	20,000.00	35,000.00
01 1190 123 002 000	PreK Subs	1,500.00	1,500.00	2,000.00
01 1190 211 002 000	PreK Health	40,673.00	27,000.00	27,000.00
01 1190 212 002 000	GROUP INSURANCE-AIDES	0.00	8,000.00	10,000.00
01 1190 221 002 000	PreK Fica	6,974.00	6,974.00	5,000.00
01 1190 222 002 000	FICA-AIDES	0.00	1,500.00	2,500.00
01 1190 223 002 000	FICA-SUB SUBS	0.00	300.00	300.00
01 1190 231 002 000	PreK Retire	8,857.00	5,000.00	2,500.00
01 1190 232 002 000	RETIREMENT AIDES	0.00	2,000.00	4,000.00
01 1190 233 002 000	RETIREMENT-SUBS	0.00	150.00	250.00
01 1190 610 002 000	PreK Supplies	500.00	500.00	500.00
01 1190 890 002 000	PreK Misc Exp	500.00	500.00	500.00
1190 PREK		148,667.00	78,539.00	115,550.00

01 1200 111 001 000	SPED teachers	201,750.00	206,750.00	210,000.00
01 1200 111 002 000	SALARIES TEACHERS SPED ELEMENTARY	208,953.00	210,000.00	225,000.00
01 1200 112 001 000	SPED Paras	212,289.00	150,000.00	160,000.00
01 1200 112 002 000	Aide Elem	177,912.00	125,000.00	140,000.00
01 1200 116 001 000	Nurse Sp Ed Services	0.00	750.00	750.00
01 1200 116 002 000	Nurse Sp Ed Services	0.00	250.00	250.00
01 1200 122 001 000	Sub Paras Salary	0.00	1,500.00	1,500.00
01 1200 123 001 000	Sub Secon	12,000.00	5,000.00	5,000.00
01 1200 123 002 000	Sub Elem	10,000.00	7,500.00	7,500.00
01 1200 132 001 000	OT - AIDES/PARAS	0.00	1,500.00	1,500.00
01 1200 132 002 000	OT - AIDES/PARAS	0.00	100.00	250.00
01 1200 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	1,000.00	10,000.00
01 1200 211 001 000	Health Ins	97,156.00	75,000.00	60,000.00
01 1200 211 002 000	Health Ins Elem	120,124.00	75,000.00	85,000.00
01 1200 212 001 000	GROUP INSURANCE-AIDES	0.00	20,000.00	20,000.00
01 1200 212 002 000	GROUP INSURANCE-AIDES	0.00	25,000.00	25,000.00
01 1200 213 001 000	GROUP INS.-SUBS	0.00	0.00	200.00
01 1200 213 002 000	GROUP INS.-SUBS	0.00	100.00	200.00
01 1200 216 001 000	Health Ins. NURSE	0.00	100.00	100.00
01 1200 216 002 000	Health Ins-NURSE	0.00	100.00	100.00
01 1200 221 001 000	Fica Secon	33,857.00	20,000.00	15,000.00
01 1200 221 002 000	Fica Elem	29,810.00	20,000.00	20,000.00
01 1200 222 001 000	FICA-AIDES	0.00	10,000.00	10,000.00
01 1200 222 002 000	FICA-AIDES	0.00	7,500.00	8,500.00
01 1200 223 001 000	FICA-SUB SUBS	0.00	250.00	400.00
01 1200 223 002 000	FICA-SUB SUBS	0.00	500.00	750.00
01 1200 226 001 000	Fica-NURSE	0.00	100.00	100.00
01 1200 226 002 000	Fica-NURSE	0.00	50.00	50.00
01 1200 231 001 000	RETIREMENT TEACHERS/ADMINS	41,610.00	30,000.00	20,000.00
01 1200 231 002 000	RETIREMENT TEAHERS/ADMINS	37,502.00	30,000.00	25,000.00
01 1200 232 001 000	RETIREMENT AIDES	0.00	15,000.00	17,500.00
01 1200 232 002 000	RETIREMENT AIDES	0.00	10,000.00	15,000.00
01 1200 233 001 000	RETIREMENT-SUBS	0.00	250.00	250.00
01 1200 233 002 000	RETIREMENT-SUBS	0.00	100.00	100.00
01 1200 236 001 000	Retire-NURSE	0.00	100.00	100.00
01 1200 236 002 000	Retire-NURSE	0.00	50.00	50.00
01 1200 281 001 000	CASH IN LIEU/HSA	9,335.00	5,000.00	5,000.00
01 1200 282 001 000	INSTRUCTIONAL AIDES HSA	0.00	100.00	150.00
01 1200 282 002 000	INSTRUCTIONAL AIDES HSA	0.00	2,500.00	3,000.00
01 1200 283 002 000	INS/HSA Cont.	0.00	50.00	50.00
01 1200 286 001 000	NURSE-HSA	0.00	25.00	25.00
01 1200 286 002 000	NURSE-HSA	0.00	25.00	25.00
01 1200 320 001 000	Purch Prof Ser Secon	11,500.00	10,000.00	10,000.00
01 1200 320 002 000	Purch Prof Serv Elem	0.00	500.00	5,000.00
01 1200 330 001 000	Contracted Services	250.00	2,500.00	2,500.00
01 1200 520 001 000	INSURANCE(Property, Liability)	150.00	100.00	100.00

01 1200 569 001 000	TUITION-OTHER	150,000.00	100,000.00	150,000.00
01 1200 569 002 000	TUITION-OTHER	39,536.00	50,000.00	50,000.00
01 1200 580 001 000	Travel Secon	150.00	250.00	250.00
01 1200 580 002 000	Travel Elem	250.00	250.00	250.00
01 1200 591 001 000	SPED SUPERVISION SEC.	0.00	20,000.00	20,000.00
01 1200 591 002 000	SPED SUPERVISION ELEM.	33,888.00	15,000.00	20,000.00
01 1200 610 001 000	Gen Supplies	1,100.00	5,000.00	7,500.00
01 1200 610 002 000	Gen Supplies Elem	2,250.00	2,500.00	5,000.00
01 1200 640 001 000	Textbooks	750.00	750.00	750.00
01 1200 640 002 000	Textbooks Elem	600.00	600.00	600.00
01 1200 641 001 000	Digital Materials	200.00	200.00	200.00
01 1200 641 002 000	Digital Mat./EBOOKS	100.00	100.00	100.00
01 1200 733 001 000	Equipment Furn Secon	2,000.00	2,000.00	2,000.00
01 1200 733 002 000	Furniture Equip Elem	1,000.00	1,000.00	1,000.00
01 1200 734 001 000	Comp Equip Secon	2,000.00	2,000.00	2,000.00
01 1200 734 002 000	Computer Equip Elem	1,000.00	1,000.00	1,000.00
01 1200 735 001 000	Comp Software Secon	1,000.00	1,000.00	1,000.00
01 1200 735 002 000	Comp Software Elem	610.00	610.00	610.00
01 1200 810 001 000	Registration Secondary	250.00	100.00	250.00
01 1200 810 002 000	Registration Elem	1,000.00	1,000.00	1,000.00
1200 SPEDICAL ED School Age		1,441,882.00	1,272,710.00	1,374,510.00

01 1291 610 002 000	PRE Supplies	3,000.00	3,000.00	3,000.00
01 1291 640 002 000	Periodicals (3-5)	200.00	200.00	300.00
01 1291 733 000 000	Equipment (3-5)	1,700.00	1,700.00	1,700.00
1291 SPED AGES 3-5		4,900.00	4,900.00	5,000.00

01 2120 111 001 000	Counselor Sal Secon	58,064.00	58,500.00	60,000.00
01 2120 111 002 000	Counselor Sal Elem	14,516.00	14,650.00	16,000.00
01 2120 211 001 000	Health Ins. Secon	13,052.00	14,750.00	15,000.00
01 2120 211 002 000	Health Ins. Elem	3,227.00	3,650.00	3,715.00
01 2120 221 001 000	Fica Secon	4,442.00	4,442.00	5,000.00
01 2120 221 002 000	Fica Elem	1,111.00	1,111.00	1,500.00
01 2120 231 001 000	Retirement Secon	5,735.00	6,000.00	6,000.00
01 2120 231 002 000	Retirement Elem	1,434.00	1,500.00	1,500.00
01 2120 281 001 000	TEACHERS/PRINCIPALS HSA	0.00	2,500.00	2,500.00
01 2120 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	750.00	750.00
01 2120 320 001 000	Purch Prof Ser Secon	1,000.00	1,000.00	1,250.00
01 2120 320 002 000	Purch Prof Ser Elem	1,000.00	1,000.00	1,000.00
01 2120 580 001 000	Travel Secon	500.00	500.00	500.00
01 2120 580 002 000	Travel Elem	60.00	60.00	500.00
01 2120 610 001 000	Supplies Secon	1,000.00	1,000.00	1,000.00

01 2120 610 002 000	Supplies Elem	1,000.00	1,000.00	1,000.00
01 2120 640 001 000	BOOKS & PERIODICALS	2,500.00	2,500.00	2,500.00
01 2120 640 002 000	Resource Texts	150.00	150.00	150.00
01 2120 735 001 000	Computer Software	100.00	100.00	100.00
01 2120 810 000 000	REGISTRATION	0.00	0.00	1,000.00
2120 COUNSELOR		108,891.00	115,163.00	120,965.00

01 2130 116 000 000	SALARIES -Professional Non-Cert. - NURSE	36,000.00	36,500.00	38,000.00
01 2130 216 000 000	GROUP INS.-NURSE	4,991.00	5,750.00	6,500.00
01 2130 226 000 000	FICA-NURSE	2,754.00	3,000.00	3,000.00
01 2130 236 000 000	RETIREMENT-NURSE	3,556.00	3,750.00	3,750.00
01 2130 286 000 000	NURSE-HSA	0.00	1,000.00	1,000.00
01 2130 320 001 000	Purch Prof Ser Secon	50.00	50.00	50.00
01 2130 320 002 000	Purch Prof Serv Elem	50.00	50.00	50.00
01 2130 580 000 000	Travel	200.00	200.00	200.00
01 2130 610 000 000	Health Supplies	2,500.00	5,000.00	5,000.00
01 2130 610 001 000	Instruc Mater Secon	100.00	100.00	100.00
01 2130 610 002 000	Instruc Mater Elem	200.00	200.00	200.00
01 2130 733 000 000	Equipment	300.00	300.00	300.00
01 2130 810 000 000	Dues And Fees	150.00	150.00	150.00
2130 NURSE		50,851.00	56,050.00	58,300.00

01 2131 116 001 000	SALARIES -Professional Non-Cert. - NURSE	13,500.00	15,000.00	15,000.00
01 2131 116 002 000	SALARIES -Professional Non-Cert. -NURSE	13,500.00	15,000.00	15,000.00
01 2131 216 001 000	GROUP INS.-NURSE	1,972.00	2,250.00	2,250.00
01 2131 216 002 000	GROUP INS.-NURSE	1,972.00	2,250.00	2,250.00
01 2131 226 001 000	FICA-NURSE	1,033.00	1,250.00	1,250.00
01 2131 226 002 000	FICA-NURSE	1,033.00	1,250.00	1,250.00
01 2131 236 001 000	RETIREMENT-NURSE	1,334.00	1,500.00	1,500.00
01 2131 236 002 000	RETIREMENT-NURSE	1,334.00	1,500.00	1,500.00
01 2131 286 001 000	NURSE-HSA	0.00	0.00	0.00
01 2131 286 002 000	NURSE-HSA	0.00	0.00	0.00
2131 HEALTH SERVICES SPED-NURSE		35,678.00	40,000.00	40,000.00

01 2161 320 001 000	PROFESSIONAL ED SERVICES	0.00	500.00	500.00
01 2161 320 002 000	PROFESSIONAL ED SERVICES	0.00	500.00	20,000.00
01 2161 569 001 000	TUITION-OTHER	15,000.00	4,000.00	2,500.00
01 2161 569 002 000	OT Sped School Age	0.00	20,000.00	2,500.00
2161 OCCUPATIONAL THERAPY-SPED SCHOOL AGE		15,000.00	25,000.00	25,500.00

01 2162 320 002 000	OT Services SPED 3-5	0.00	0.00	1,500.00
01 2162 569 002 000	OT SPED 3-5	0.00	5,000.00	5,000.00
2162 OCCUPATIONAL THERAPY-SPED 3-5		0.00	5,000.00	6,500.00
01 2171 569 001 000	PT Sped School Age	20,000.00	10,000.00	10,000.00
01 2171 569 002 000	PT Sped School Age	0.00	10,000.00	10,000.00
2171 PHYSICAL THERAPY-SPED SCHOOL AGE		20,000.00	20,000.00	20,000.00
01 2172 569 002 000	PT 3-4 Sped	0.00	5,000.00	5,000.00
2172 PHYSICAL THERAPY:SPED 3-5		0.00	5,000.00	5,000.00
01 2190 110 001 000	Act Trans Sal Secon	14,000.00	15,000.00	20,000.00
01 2190 110 002 000	Act Trans Sal Elem	1,200.00	1,000.00	1,000.00
01 2190 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	200.00	750.00
01 2190 220 001 000	FICA-NON INSTRUCTIONAL	1,071.00	1,500.00	1,500.00
01 2190 220 002 000	FICA-NON INSTRUCTIONAL	100.00	100.00	100.00
01 2190 230 001 000	RETIREMENT- NON INSTRUCTIONAL	1,383.00	1,000.00	1,000.00
01 2190 230 002 000	RETIREMENT- NON INSTRUCTIONAL	115.00	115.00	115.00
01 2190 340 001 000	Testing	1,000.00	1,000.00	1,500.00
01 2190 580 002 000	Meals/mileage	90.00	100.00	100.00
2190 ACT TRANS		18,959.00	20,015.00	26,065.00
01 2212 111 002 000	SALARIES TEACHERS STAFF DEV. ELEMENTARY	2,000.00	2,000.00	2,000.00
01 2212 123 001 000	Staff Development	3,500.00	3,500.00	3,500.00
01 2212 123 002 000	Staff Development	2,500.00	2,500.00	2,500.00
01 2212 221 001 000	Staff Dev Fica	268.00	300.00	300.00
01 2212 221 002 000	Staff Dev Fica	200.00	200.00	200.00
01 2212 231 002 000	Staff Dev Retire	200.00	200.00	500.00
01 2212 330 001 000	Purch Prof Ser Secon	2,500.00	2,500.00	2,500.00
01 2212 330 002 000	Purch Prof Ser Elem	2,000.00	2,000.00	2,000.00
01 2212 580 001 000	Travel Secon	500.00	500.00	500.00
01 2212 580 002 000	Travel Elem	1,500.00	1,500.00	1,500.00
01 2212 610 001 000	Supplies Secon	1,500.00	1,500.00	1,500.00
01 2212 610 002 000	Supplies Elem	500.00	500.00	500.00
01 2212 810 001 000	Dues And Fees Secon	7,000.00	7,000.00	7,000.00
01 2212 810 002 000	Dues And Fees Elem	500.00	500.00	500.00

2212 STAFF		24,668.00	24,700.00	25,000.00
01 2214 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,100.00	5,100.00	5,100.00
01 2214 221 000 000	FICA TEACHERS/ADMIN	650.00	650.00	650.00
01 2214 231 000 000	RETIREMENT TEACHERS/ADMINS	650.00	650.00	650.00
01 2214 580 001 000	TRAVEL	150.00	150.00	150.00
01 2214 580 002 000	TRAVEL	150.00	150.00	150.00
01 2214 610 001 000	GENERAL SUPPLIES	375.00	375.00	375.00
01 2214 610 002 000	GENERAL SUPPLIES	375.00	375.00	375.00
01 2214 810 001 000	DUES AND FEES	1,425.00	1,425.00	1,425.00
01 2214 810 002 000	DUES AND FEES	1,425.00	1,425.00	1,425.00
2214 IMPLEMENTATION OF STANDARDS		10,300.00	10,300.00	10,300.00
01 2220 111 001 000	SALARIES TEACHERS LIBRARIAN SECONDARY	30,113.00	30,500.00	24,187.50
01 2220 111 002 000	SALARIES TEACHERS LIBRARIAN ELEMENTARY	30,113.00	30,500.00	24,187.50
01 2220 211 001 000	Health Ins Secon	12,887.00	14,000.00	14,000.00
01 2220 211 002 000	Health Ins Elem	12,887.00	14,000.00	14,000.00
01 2220 221 001 000	Fica Secon	2,304.00	2,500.00	2,000.00
01 2220 221 002 000	Fica Elem	2,304.00	2,500.00	2,000.00
01 2220 231 001 000	Retire Secon	2,975.00	3,250.00	2,500.00
01 2220 231 002 000	Retire Elem	2,975.00	3,250.00	2,500.00
01 2220 320 001 000	Purchased Ser Secon	700.00	500.00	500.00
01 2220 320 002 000	Purchased Ser Elem	50.00	500.00	500.00
01 2220 431 001 000	Repair Secon	150.00	150.00	150.00
01 2220 431 002 000	Repair Elem	350.00	350.00	350.00
01 2220 610 001 000	Supplies Secon	500.00	500.00	500.00
01 2220 610 002 000	Supplies Elem	568.00	600.00	600.00
01 2220 640 001 000	Library Books Secon	4,700.00	4,700.00	4,500.00
01 2220 640 002 000	Library Books Elem	2,250.00	2,250.00	2,250.00
01 2220 641 000 000	EBOOKS	500.00	500.00	500.00
01 2220 641 001 000	Digital Mat./EBOOKS	250.00	250.00	250.00
01 2220 641 002 000	Digital Mat./EBOOKS	250.00	250.00	250.00
01 2220 643 001 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00
01 2220 733 001 000	Equipment Secon	600.00	600.00	600.00
01 2220 733 002 000	Equipment Elem	600.00	600.00	600.00
01 2220 735 001 000	Computer Software	3,800.00	3,800.00	3,800.00
01 2220 735 002 000	Elem Software	2,500.00	2,500.00	2,500.00
01 2220 890 001 000	Other Mis Exp Secon	40.00	40.00	40.00
01 2220 890 002 000	Other Misc Exp Elem	100.00	100.00	100.00
2220 LIBRARY/MEDIA SERVICES		114,466.00	118,690.00	103,365.00

01 2310 340 000 000	SERVICES	750.00	750.00	750.00
01 2310 520 000 000	INSURANCE(Property, Liability)	15,500.00	15,500.00	15,500.00
01 2310 540 000 000	Advertising & Print	7,500.00	7,500.00	7,500.00
01 2310 580 000 000	Board Travel	2,000.00	2,000.00	2,000.00
01 2310 610 000 000	Supplies	3,500.00	3,500.00	3,500.00
01 2310 735 000 000	Software (E-Meetings)	2,000.00	2,000.00	3,000.00
01 2310 810 000 000	Dues And Fees	12,500.00	12,500.00	12,500.00
01 2310 890 000 000	Other Misc Exp	2,000.00	2,000.00	2,000.00
2310 BOARD OF EDUCATION		45,750.00	45,750.00	46,750.00

01 2320 105 000 000	SUPERINTENDENT SALARY	132,000.00	148,000.00	150,000.00
01 2320 110 000 000	Clerical	22,000.00	24,000.00	25,200.00
01 2320 130 000 000	OT-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2320 210 000 000	GROUP INSURANCE-NON INSTRUCTIONAL	10,000.00	8,750.00	8,750.00
01 2320 215 000 000	Health Ins	1,137.00	27,500.00	28,047.00
01 2320 220 000 000	FICA-NON INSTRUCTIONAL	1,683.00	1,800.00	2,000.00
01 2320 225 000 000	Fica	10,175.00	11,500.00	12,000.00
01 2320 230 000 000	RETIREMENT- NON INSTRUCTIONAL	2,152.00	2,500.00	2,500.00
01 2320 235 000 000	RETIREMENT SUPT.	13,960.00	14,500.00	15,000.00
01 2320 280 000 000	NON INSTRUCTIONAL HSA	0.00	0.00	750.00
01 2320 580 000 000	Travel	4,000.00	2,500.00	2,500.00
01 2320 610 000 000	Supplies	500.00	500.00	500.00
01 2320 735 000 000	Software-North Star	2,500.00	2,500.00	2,500.00
01 2320 810 000 000	Dues And Fees	2,500.00	1,500.00	1,500.00
01 2320 890 000 000	Other Misc Exp	1,500.00	1,000.00	1,000.00
2320 EXECUTIVE ADMINISTRATION-SUPT		204,107.00	246,550.00	252,247.00

01 2330 317 000 000	LEGAL SERVICES	23,976.48	25,000.00	25,000.00
2330 DISTRICT LEGAL SERVICES		23,976.48	25,000.00	25,000.00

01 2410 110 001 000	Clerical Sal Secon	53,000.00	54,000.00	56,500.00
01 2410 110 002 000	Clerical Sal Elem	46,000.00	50,000.00	52,000.00
01 2410 111 001 000	Princ Sal Secon	88,913.00	92,225.00	100,000.00
01 2410 111 002 000	Prin Sal Elem	103,490.00	107,364.00	113,500.00
01 2410 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	1,000.00
01 2410 122 001 000	STUDENT AIDE	5,000.00	5,000.00	5,000.00
01 2410 130 001 000	OT-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2410 130 002 000	OT-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2410 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	0.00	28,047.00

01 2410 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	25,677.00	27,500.00	0.00
01 2410 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2410 210 002 000	GROUP INSURANCE-NON INSTRUCTIONAL	25,676.00	27,500.00	28,047.00
01 2410 211 001 000	Health Ins Secon	25,833.00	27,500.00	28,047.00
01 2410 211 002 000	Health Ins Elem	170.00	200.00	200.00
01 2410 220 001 000	FICA-NON INSTRUCTIONAL	4,284.00	5,000.00	4,500.00
01 2410 220 002 000	FICA-NON INSTRUCTIONAL	3,519.00	4,250.00	4,000.00
01 2410 221 001 000	Fica Secon	6,802.00	7,250.00	8,100.00
01 2410 221 002 000	Fica Elem	13,630.00	13,500.00	10,750.00
01 2410 230 001 000	RETIREMENT- NON INSTRUCTIONAL	5,477.00	5,500.00	6,000.00
01 2410 230 002 000	RETIREMENT- NON INSTRUCTIONAL	4,499.00	5,000.00	5,500.00
01 2410 231 001 000	RETIREMENT ADMINS SEC.	8,837.00	9,200.00	10,500.00
01 2410 231 002 000	RETIREMENT ADMIN ELEM.	10,563.67	10,750.00	11,000.00
01 2410 280 001 000	NON INSTRUCTIONAL HSA	25,677.00	3,500.00	3,500.00
01 2410 280 002 000	NON INSTRUCTIONAL HSA	0.00	4,500.00	5,000.00
01 2410 281 002 000	CASH IN LIEU/HSA	0.00	27,500.00	28,047.00
01 2410 580 001 000	Travel Secon	500.00	500.00	500.00
01 2410 580 002 000	Travel Elem	500.00	500.00	500.00
01 2410 610 001 000	Supplies Secon	1,150.00	1,150.00	1,150.00
01 2410 610 002 000	Supplies Elem	1,000.00	1,000.00	1,000.00
01 2410 733 001 000	Equipment Secon	50.00	50.00	50.00
01 2410 733 002 000	Equipment Elem	50.00	50.00	50.00
01 2410 810 001 000	Dues And Fees Secon	500.00	500.00	500.00
01 2410 810 002 000	Dues And Fees Elem	500.00	500.00	500.00
01 2410 890 001 000	Other Misc Exp Secon	500.00	500.00	500.00
01 2410 890 002 000	Other Misc Exp Elem	500.00	500.00	500.00
2410 OFFICE OF THE PRINCIPAL		462,297.67	492,489.00	514,488.00

01 2510 110 000 000	Clerical Salary	76,000.00	78,000.00	81,150.00
01 2510 130 000 000	OT-NON INSTRUCTIONAL	0.00	500.00	500.00
01 2510 150 000 000	ADDITIONAL COMP. NON INSTRUCTIONAL STAFF	0.00	10,000.00	11,000.00
01 2510 210 000 000	Health Ins	2,993.00	4,000.00	4,500.00
01 2510 220 000 000	Fica	6,528.00	6,750.00	6,750.00
01 2510 230 000 000	Retirement	7,508.00	7,750.00	8,100.00
01 2510 280 000 000	CASH IN LIEU/HSA	9,334.56	10,000.00	0.00
01 2510 293 000 000	Workman's Comp	0.00	40,000.00	40,000.00
01 2510 315 000 000	ACCOUNTING & AUDITING SERVICES	6,500.00	12,500.00	13,000.00
01 2510 382 001 000	Telephone Secon	6,000.00	6,000.00	6,000.00
01 2510 382 002 000	Telehone Elem	6,000.00	6,000.00	6,000.00
01 2510 431 000 000	Repair Maint Service	1,000.00	1,000.00	1,000.00
01 2510 443 000 000	Rental And Leases	1,500.00	1,500.00	2,000.00
01 2510 520 000 000	INSURANCE-WORKMAN'S COMP	30,000.00	0.00	0.00
01 2510 531 000 000	POSTAGE	6,000.00	6,000.00	6,000.00
01 2510 580 000 000	Travel	547.00	550.00	550.00

01 2510 610 000 000	Supplies	2,034.00	2,000.00	2,000.00
01 2510 733 000 000	Equipment	1,141.00	1,000.00	1,000.00
01 2510 734 000 000	Computer Hardware	1,000.00	1,000.00	1,000.00
01 2510 735 000 000	Computer Software	6,500.00	1,000.00	1,000.00
01 2510 810 000 000	REGISTRATION	0.00	250.00	250.00
01 2510 890 000 000	Other Misc Exp	429.00	250.00	250.00
2510 CLERICAL		171,014.56	196,050.00	192,050.00

01 2580 112 000 000	Tech Support Aides	3,000.00	3,000.00	4,000.00
01 2580 114 000 000	Tech Support Salary	70,000.00	75,000.00	78,000.00
01 2580 214 000 000	Tech Support Health Ins	25,772.00	26,000.00	1,000.00
01 2580 224 000 000	Tech Support Fica	5,585.00	6,000.00	6,500.00
01 2580 234 000 000	RETIREMENT-TECH	7,211.00	7,250.00	8,000.00
01 2580 432 000 000	TECH REPAIRS/MAINT.	2,500.00	2,500.00	2,500.00
01 2580 432 001 000	TECH REPAIRS & MAINTENANCE	2,000.00	1,000.00	1,000.00
01 2580 432 002 000	TECH REPAIRS & MAINTENANCE	2,000.00	1,000.00	1,000.00
01 2580 580 000 000	Tech Support Travel	500.00	500.00	500.00
01 2580 650 001 000	Computer Supplies	5,000.00	5,000.00	5,000.00
01 2580 650 002 000	Computer Supplies	5,000.00	5,000.00	5,000.00
01 2580 735 001 000	TECHNOLOGY SOFTWARE	0.00	10,000.00	10,000.00
01 2580 810 000 000	REGISTRATION	500.00	500.00	500.00
2580 Administrative Tech Services		129,068.00	142,750.00	123,000.00

01 2610 110 001 000	Cust Sal Secon	102,344.00	100,000.00	104,000.00
01 2610 110 002 000	Cust Sal Elem	53,450.00	75,000.00	78,000.00
01 2610 123 001 000	Sub/Summer Sal Secon	17,400.00	20,500.00	20,500.00
01 2610 123 002 000	Sub/Summer Sal Elem	18,500.00	19,500.00	19,500.00
01 2610 130 001 000	OT-NON INSTRUCTIONAL	0.00	1,500.00	1,500.00
01 2610 130 002 000	OT-NON INSTRUCTIONAL	0.00	1,500.00	1,500.00
01 2610 210 001 000	Health Ins Secon	41,405.00	47,500.00	47,500.00
01 2610 210 002 000	Health Ins Elem	32,080.00	32,000.00	32,000.00
01 2610 220 001 000	Fica Secon	7,830.00	9,750.00	9,750.00
01 2610 220 002 000	Fica Elem	4,224.00	5,750.00	5,750.00
01 2610 223 001 000	FICA-SUB SUBS	1,331.00	1,500.00	1,500.00
01 2610 223 002 000	FICA-SUB SUBS	1,280.00	1,250.00	1,250.00
01 2610 230 001 000	Retirement Secon	11,828.00	12,500.00	12,500.00
01 2610 230 002 000	Retirement Elem	7,108.00	7,500.00	7,500.00
01 2610 280 002 000	CASH IN LIEU NON INSTR/HSA	0.00	5,000.00	5,000.00
01 2610 410 001 000	Water Sewer Secon	3,500.00	4,000.00	4,000.00
01 2610 410 002 000	Water Sewer Elem	4,500.00	4,000.00	4,000.00
01 2610 520 001 000	INSURANCE(Property, Liability)	0.00	30,000.00	30,000.00
01 2610 520 002 000	INSURANCE(Property, Liability)	0.00	30,000.00	30,000.00

01 2610 610 001 000	Supplies Secon	10,000.00	17,500.00	17,500.00
01 2610 610 002 000	Supplies Elem	15,055.00	17,500.00	17,500.00
01 2610 621 001 000	Fuel Secon	55,000.00	55,000.00	55,000.00
01 2610 621 002 000	Fuel Elem	55,000.00	55,000.00	55,000.00
2610 CUSTODIAL		441,835.00	553,750.00	560,750.00

01 2620 110 000 000	Maintenance Sal	50,407.00	52,250.00	52,250.00
01 2620 210 000 000	Health Ins	5,175.00	5,500.00	5,500.00
01 2620 220 000 000	Fica	3,856.00	4,000.00	4,000.00
01 2620 230 000 000	Retirement	4,980.00	6,000.00	6,000.00
01 2620 420 001 000	CLEANING SERVICES/TRASH	0.00	6,000.00	6,500.00
01 2620 420 002 000	CLEANING SERVICES/TRASH	0.00	6,000.00	6,500.00
01 2620 431 001 000	Con/ser Repair Secon	35,000.00	45,000.00	45,000.00
01 2620 431 002 000	Cont/ser Repair Elem	20,000.00	55,000.00	55,000.00
01 2620 520 001 000	PROPERTY INS.	20,000.00	0.00	0.00
01 2620 520 002 000	PROPERTY INS.	20,000.00	0.00	0.00
01 2620 610 001 000	GENERAL SUPPLIES	15,000.00	20,000.00	20,000.00
01 2620 610 002 000	GENERAL SUPPLIES	10,694.00	20,000.00	20,000.00
01 2620 720 001 000	BUILDINGS INPROVEMENT	5,000.00	0.00	0.00
01 2620 720 002 000	BUILDINGS IMPROVEMENT	5,000.00	0.00	0.00
01 2620 733 001 000	Equipment Secon	2,000.00	2,000.00	2,000.00
01 2620 733 002 000	Equipment Elem	2,000.00	2,000.00	2,000.00
01 2620 890 001 000	Other Exp Secon	288.00	200.00	200.00
01 2620 890 002 000	Other Exp Elem	1,950.00	200.00	200.00
2620 MAINTENANCE		201,350.00	224,150.00	225,150.00

01 2710 110 000 000	Transp Salaries	141,482.00	146,000.00	155,000.00
01 2710 123 000 000	SUB SALARIES	20,000.00	20,000.00	10,000.00
01 2710 210 000 000	Health Ins	4,733.00	8,000.00	8,000.00
01 2710 220 000 000	Fica	10,824.00	12,750.00	12,750.00
01 2710 223 000 000	FICA-SUB SUBS	1,530.00	1,550.00	1,550.00
01 2710 230 000 000	Retirement	5,786.00	6,250.00	10,000.00
01 2710 233 000 000	RETIREMENT-SUBS	0.00	200.00	200.00
01 2710 330 000 000	TESTING	500.00	1,500.00	2,000.00
01 2710 334 000 000	MILEAGE PAID-CONTRACTED	500.00	500.00	500.00
01 2710 340 000 000	Purch Ser(physicals)	4,000.00	2,000.00	2,500.00
01 2710 431 000 000	REPAIRS & MAINT.	25,000.00	25,000.00	25,000.00
01 2710 520 000 000	INSURANCE(Property, Liability)	0.00	20,000.00	20,000.00
01 2710 610 000 000	Tires And Parts	25,000.00	18,000.00	18,000.00
01 2710 626 000 000	Gas And Oil	40,000.00	60,000.00	60,000.00
01 2710 733 000 000	Equipment	1,000.00	1,000.00	1,000.00
01 2710 890 000 000	Other Exp	2,000.00	1,000.00	1,000.00

2710 Vehicle Operation-Reg. Ed		282,355.00	323,750.00	327,500.00
01 2712 110 001 000	NON-INSTRUCTIONAL	0.00	20,000.00	20,000.00
01 2712 110 002 000	SPED Transp Salary	20,000.00	0.00	0.00
01 2712 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	4,000.00	4,000.00
01 2712 210 002 000	SPED Transp Health	4,692.00	0.00	0.00
01 2712 220 001 000	FICA-NON INSTRUCTIONAL	0.00	1,500.00	1,500.00
01 2712 220 002 000	SPED Transp FICA	1,530.00	0.00	0.00
01 2712 230 001 000	RETIREMENT- NON INSTRUCTIONAL	0.00	2,000.00	2,000.00
01 2712 230 002 000	SPED Transp Retire	1,976.00	1,000.00	1,000.00
01 2712 332 001 000	Mileage/parent Secon	4,500.00	3,000.00	3,000.00
01 2712 332 002 000	Mileage/parents Elem	3,000.00	3,000.00	3,000.00
01 2712 519 001 000	Contracted Transpor	7,500.00	7,500.00	25,000.00
01 2712 519 002 000	Contracted Elem	2,000.00	2,000.00	2,000.00
01 2712 520 000 000	INSURANCE(Property, Liability)	1,300.00	0.00	0.00
01 2712 626 001 000	Gas & Oil	500.00	500.00	500.00
2712 Vehicle Operation-School Age SPED		46,998.00	44,500.00	62,000.00
01 2730 431 000 000	REPAIRS & MAINT.	0.00	40,000.00	40,000.00
2730 Vehicle Service/Maint. Reg Ed.		0.00	40,000.00	40,000.00
01 3300 120 000 000	Youth Center Wages	16,500.00	0.00	0.00
01 3300 220 000 000	Fica	1,262.00	0.00	0.00
01 3300 230 000 000	Retirement	900.00	0.00	0.00
3300 YOUTH CENTER		18,662.00	0.00	0.00
01 3512 734 001 000	TECHNOLOGY RELATED HARDWARE	18,039.00	0.00	0.00
3512 DIST ED INCENTIVE		18,039.00	0.00	0.00
01 3516 734 000 000	DIST LEARN EQUIP	1,000.00	0.00	0.00
3516 DIST LEARN EQUIP		1,000.00	0.00	0.00
01 3535 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	3,000.00	3,000.00	4,000.00
01 3535 211 000 000	High Ability Health	1,208.00	1,300.00	1,600.00

01 3535 221 000 000	High Ability Fica	230.00	250.00	300.00
01 3535 231 000 000	High Ability Retirement	297.00	500.00	500.00
01 3535 580 000 000	High Abilt Learn Mileage	320.00	100.00	100.00
01 3535 591 000 000	ESU SERVICES	0.00	1,500.00	1,500.00
01 3535 610 000 000	High Abilt Learn Supplies	2,820.00	5,000.00	5,000.00
01 3535 733 000 000	High Abilt Learn Equip	4,644.00	5,000.00	5,000.00
01 3535 735 000 000	HIGH ABIL SOFTWARE	520.00	250.00	250.00
01 3535 810 000 000	High Abilt Learn Registration	4,000.00	4,000.00	4,000.00
3535 HIGH ABILITY LEARNERS		17,039.00	20,900.00	22,250.00
01 6200 111 000 000	REGULAR SALARIES	47,000.00	65,000.00	69,750.00
01 6200 211 000 000	HEALTH INSURANCE	7,072.00	22,000.00	25,000.00
01 6200 221 000 000	FICA	5,000.00	5,000.00	5,600.00
01 6200 231 000 000	RETIREMENT	3,500.00	6,500.00	7,200.00
01 6200 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	3,750.00	3,750.00
01 6200 580 000 000	Travel	250.00	250.00	250.00
01 6200 610 000 000	Supplies/Materials	120.00	120.00	120.00
6200 TITLE 1 PART A		62,942.00	102,620.00	111,670.00
01 6210 610 000 000	SUPPLIES	8,151.00	0.00	0.00
6210 TITLE 1 ACCOUNTABILITY		8,151.00	0.00	0.00
01 6310 111 000 000	TEACHERS SALARIES	28,800.00	30,000.00	34,500.00
01 6310 211 000 000	TITLE IIA Health	11,553.00	12,000.00	12,000.00
01 6310 221 000 000	TITLE IIA Fica	1,900.00	2,500.00	2,500.00
01 6310 231 000 000	TITLE IIA Retirement	2,850.00	3,500.00	3,500.00
01 6310 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	2,000.00	2,000.00
6310 TITLE IIA		45,103.00	50,000.00	54,500.00
01 6315 810 000 000	DUES AND FEES TITLE 2B	2,000.00	0.00	0.00
6315 TITLE II, PART B		2,000.00	0.00	0.00
01 6330 111 000 000	SALARIES-REAP	33,009.00	0.00	0.00
01 6330 211 000 000	GROUP INSURANCE REAP	16,785.00	0.00	0.00
01 6330 221 000 000	FICA REAP	5,750.00	0.00	0.00
01 6330 231 000 000	RETIREMENT REAP	5,100.00	0.00	0.00

01 6330 231 000 000	EQUIPMENT	0.00	0.00	0.00
6330 TITLE VI, PART B REAP		60,644.00	0.00	0.00
01 6403 591 000 000	IDEA Vocational/Vision	7,469.00	0.00	0.00
6403 IDEA PART B-SCHOOL AGE		7,469.00	0.00	0.00
01 6404 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	25,253.00	0.00	0.00
01 6404 112 000 000	SALARIES INSTRUCTIONAL AIDES	14,855.00	0.00	0.00
01 6404 211 000 000	GROUP INSURANCE TEACHERS/ADMINS	15,588.00	0.00	0.00
01 6404 221 000 000	FICA TEACHERS/ADMIN	2,363.00	0.00	0.00
01 6404 231 000 000	RETIREMENT TEACHERS/ADMINS	3,962.00	0.00	0.00
6404 IDEA PART B: 0-4		62,021.00	0.00	0.00
01 6406 111 000 000	BASE 3-4 SPED INSTR	2,464.00	3,500.00	3,500.00
01 6406 211 000 000	BASE 3-4 SPED HEALTH	1,051.00	1,051.00	1,051.00
01 6406 221 000 000	BASE 3-4 SPED FICA	188.00	188.00	188.00
01 6406 231 000 000	BASE 3-4 SPED RETIR	244.00	244.00	244.00
01 6406 320 000 000	PROFESSIONAL ED SERVICES	2,529.00	2,529.00	2,529.00
6406 IDEA PRESCHOOL: 3-4		6,476.00	7,512.00	7,512.00
01 6408 111 002 000	SALARIES TEACHERS/PROFESSIONAL STAFF	25,353.00	0.00	0.00
01 6408 112 000 000	SALARIES INSTRUCTIONAL AIDES	0.00	0.00	0.00
01 6408 112 002 000	SALARIES INSTRUCTIONAL AIDES	13,245.00	0.00	0.00
01 6408 211 002 000	GROUP INSURANCE TEACHERS/ADMINS	14,221.00	0.00	0.00
01 6408 212 000 000	GROUP INSURANCE-AIDES	0.00	0.00	0.00
01 6408 212 002 000	GROUP INSURANCE-AIDES	105.00	0.00	0.00
01 6408 221 002 000	FICA TEACHERS/ADMIN	3,552.00	0.00	0.00
01 6408 222 000 000	FICA-AIDES	0.00	0.00	0.00
01 6408 222 002 000	FICA-AIDES	0.00	0.00	0.00
01 6408 231 002 000	RETIREMENT TEACHERS/ADMINS	3,525.00	0.00	0.00
01 6408 232 000 000	RETIREMENT AIDES	0.00	0.00	0.00
01 6408 232 002 000	RETIREMENT AIDES	0.00	0.00	0.00
01 6408 282 000 000	INSTRUCTIONAL AIDES HSA	0.00	0.00	0.00
01 6408 591 000 000	ESU Contracted District Services		111,769.00	111,769.00
6408 IDEA Part B (611) Base & EP 0-21		60,001.00	111,769.00	111,769.00

01 6412 320 000 000	PROFESSIONAL ED SERVICES - IDEA	3,493.00	0.00	0.00
6412 IDEA Part B Proportionate		3,493.00	0.00	0.00
01 6422 591 000 000	ESU SERVICES	60,644.00	0.00	0.00
6422 IDEA Preschool 619		60,644.00	0.00	0.00
01 6700 111 000 000	Vocational Wages	2,400.00	2,400.00	2,400.00
01 6700 211 000 000	Vocational Health	303.00	303.00	303.00
01 6700 221 000 000	Vocational FICA	183.00	183.00	183.00
01 6700 231 000 000	Vocational Retire	238.00	238.00	238.00
6700 VOCATIONAL		3,124.00	3,124.00	3,124.00
01 6990 734 000 000	TECHNOLOGY RELATED HARDWARE	0.00	0.00	0.00
6990 Other Fed Programs (GEER)		0.00	0.00	0.00
01 6992 111 000 000	REAP Salary	0.00	40,000.00	32,000.00
01 6992 211 000 000	REAP Health	0.00	0.00	11,500.00
01 6992 221 000 000	REAP Fica	0.00	0.00	2,500.00
01 6992 231 000 000	REAP Retirement	0.00	0.00	3,500.00
01 6992 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	0.00	1,500.00
01 6992 733 000 000	EQUIPMENT	0.00	0.00	0.00
6992 REAP		0.00	40,000.00	51,000.00
01 6997 113 001 000	SALARIES SUBSTITUTE TEACHERS	17,423.00	0.00	0.00
01 6997 113 002 000	SALARIES SUBSTITUTE TEACHERS	17,423.00	0.00	0.00
6997 ESSER II		34,846.00	0.00	0.00
01 6998 111 001 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,000.00	9,888.00	0.00
01 6998 111 002 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,000.00	9,889.00	0.00
01 6998 113 001 000	SALARIES SUBSTITUTE TEACHERS	20,000.00	35,000.00	0.00
01 6998 113 002 000	SALARIES SUBSTITUTE TEACHERS	20,000.00	35,000.00	0.00
01 6998 211 001 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00
01 6998 211 002 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00

01 6998 213 001 000	GROUP INS.-SUBS	0.00	0.00	0.00
01 6998 213 002 000	GROUP INS.-SUBS	0.00	0.00	0.00
01 6998 221 001 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00
01 6998 221 002 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00
01 6998 223 001 000	FICA-SUB SUBS	0.00	0.00	0.00
01 6998 223 002 000	FICA-SUB SUBS	0.00	0.00	0.00
01 6998 231 001 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00
01 6998 231 002 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00
01 6998 233 001 000	RETIREMENT-SUBS	0.00	0.00	0.00
01 6998 233 002 000	RETIREMENT-SUBS	0.00	0.00	0.00
01 6998 640 001 000	BOOKS & PERIODICALS	50,000.00	0.00	0.00
01 6998 640 002 000	BOOKS & PERIODICALS	0.00	0.00	0.00
01 6998 643 001 000	WEB/CLOUD BASED SOFTWARE	10,000.00	15,000.00	25,000.00
01 6998 643 002 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00
01 6998 720 000 000	BUILDINGS	304,027.00	236,300.00	0.00
6998 ESSER III		414,027.00	341,077.00	25,000.00
01 8000 913 001 000	Activity Transfer - Outgoing Transfer To	50,000.00	50,000.00	30,000.00
01 8000 915 000 000	Depreciation Fund - Outgoing Transfer To	200,000.00	87,189.00	0.00
	Lunch Fund - Outgoing Transfer To		50,000.00	50,000.00
	Employee Benefit - Outgoing Transfer To		0.00	0.00
8000 TRANSFERS (OUTGOING)		250,000.00	187,189.00	80,000.00
000 DISTRICT WIDE		8,802,121.71	8,287,477.00	8,502,226.38
01 1100 610 002 001	Grade 1 Materials	400.00	400.00	400.00
01 1100 640 002 001	Classroom Periodical	1,800.00	1,800.00	1,800.00
001 FIRST GRADE		2,200.00	2,200.00	2,200.00
01 1100 610 002 002	Grade 2 Materials	400.00	400.00	400.00
01 1100 640 002 002	Classroom Periodical	1,750.00	1,750.00	1,750.00
002 SECOND GRADE		2,150.00	2,150.00	2,150.00
01 1100 610 002 003	Grade 3 Materials	400.00	400.00	400.00
01 1100 640 002 003	Classroom Periodical	1,550.00	1,550.00	1,550.00
003 THIRD GRADE		1,950.00	1,950.00	1,950.00

01 1100 610 002 004	Grade 4 Materials	400.00	400.00	400.00
01 1100 640 002 004	Classroom Periodical	650.00	650.00	650.00
004 FOURTH GRADE		1,050.00	1,050.00	1,050.00
01 1100 610 002 005	Grade 5 Materials	400.00	400.00	400.00
01 1100 640 002 005	Classroom Periodical	550.00	550.00	550.00
005 FIFTH GRADE		950.00	950.00	950.00
01 1100 610 002 006	Grade 6 Materials	400.00	400.00	400.00
01 1100 640 002 006	Classroom Periodical	300.00	300.00	300.00
006 SIXTH GRADE		700.00	700.00	700.00
01 1100 610 002 007	Kindergarten Materials	300.00	300.00	300.00
01 1100 640 002 007	Classroom Periodical	800.00	800.00	800.00
007 Kindergarten		1,100.00	1,100.00	1,100.00
01 1100 610 002 017	Elem Art Materials	501.00	501.00	501.00
017 ELEM. ART		501.00	501.00	501.00
01 1100 610 001 018	Music Materials	1,000.00	1,000.00	1,000.00
01 1100 610 002 018	Music Materials	727.00	727.00	727.00
01 1100 733 001 018	Music Equipment	500.00	500.00	500.00
01 1100 733 002 018	Music Equipment	500.00	500.00	500.00
01 1100 810 001 018	FEES	831.00	831.00	831.00
018 MUSIC		3,558.00	3,558.00	3,558.00
01 1100 610 002 019	Elem Pe Materials	200.00	200.00	200.00
01 1100 733 002 019	Equipment	300.00	300.00	300.00
019 ELEM. PE		500.00	500.00	500.00

01 1100 610 001 020	Lang Arts Materials	500.00	500.00	500.00
01 1100 640 001 020	Classroom Periodical	600.00	600.00	600.00
01 1100 735 001 020	Computer Software	200.00	200.00	200.00
01 1100 810 001 020	Student Registration	900.00	900.00	900.00
020 LANGUAGE ARTS		2,200.00	2,200.00	2,200.00
01 1100 610 001 021	Math Materials	200.00	200.00	200.00
021 MATH		200.00	200.00	200.00
01 1100 431 001 022	REPAIRS & MAINTENANCE - Contracted	750.00	750.00	750.00
01 1100 610 001 022	Materials	5,000.00	5,000.00	5,000.00
01 1100 640 001 022	Classroom Periodical	350.00	350.00	350.00
01 1100 733 001 022	Equipment	3,000.00	3,000.00	3,000.00
01 1100 735 001 022	Computer Software	250.00	250.00	250.00
022 SCIENCE		9,350.00	9,350.00	9,350.00
01 1100 610 001 023	Soc Stud Materials	150.00	150.00	150.00
01 1100 640 001 023	Classroom Periodical	320.00	320.00	320.00
023 SOCIAL STUDIES		470.00	470.00	470.00
01 1100 431 001 025	REPAIRS & MAINTENANCE - Contracted	1,600.00	1,600.00	1,600.00
01 1100 580 001 025	Instructor Travel	1,700.00	1,700.00	1,700.00
01 1100 610 001 025	Instr Materials	4,000.00	4,000.00	4,000.00
01 1100 640 001 025	Expendable Wrbk	65.00	65.00	65.00
01 1100 733 001 025	Equipment Secon	125.00	125.00	125.00
01 1100 735 001 025	Comp Software Secon	500.00	500.00	500.00
01 1100 810 001 025	FEES	950.00	950.00	950.00
025 AGRICULTURE		8,940.00	8,940.00	8,940.00
01 1100 431 001 026	REPAIRS & MAINTENANCE - Contracted	200.00	200.00	200.00
01 1100 580 001 026	Instructor Travel	300.00	300.00	300.00
01 1100 610 001 026	Instr Materials	1,000.00	1,000.00	1,000.00
01 1100 640 001 026	Expendable Wrbk	1,000.00	1,000.00	1,000.00
01 1100 733 001 026	Equipment	100.00	100.00	100.00

01 1100 735 001 026	Comp Software	1,000.00	1,000.00	1,000.00
01 1100 810 001 026	FEES	1,400.00	1,400.00	1,400.00
026 BUSINESS		5,000.00	5,000.00	5,000.00
01 1100 610 001 027	Secon Art Materials	1,800.00	1,800.00	1,800.00
027 SECONDARY ART		1,800.00	1,800.00	1,800.00
01 1100 350 001 028	Other Purchased Services	0.00	0.00	0.00
01 1100 431 001 028	REPAIRS & MAINTENANCE - Contracted	2,500.00	2,500.00	2,500.00
01 1100 431 002 028	REPAIRS & MAINTENANCE - Contracted	500.00	500.00	500.00
01 1100 610 001 028	Instr Materials	1,000.00	1,000.00	1,000.00
01 1100 610 002 028	Instrument Materials	1,000.00	1,000.00	1,000.00
01 1100 733 001 028	Equipment	3,000.00	3,000.00	3,000.00
01 1100 733 002 028	Equipment	1,000.00	1,000.00	1,000.00
01 1100 810 001 028	Registration	500.00	500.00	500.00
01 1100 810 002 028	Student Registration	500.00	500.00	500.00
028 BAND		10,000.00	10,000.00	10,000.00
01 1100 431 001 029	REPAIRS & MAINTENANCE - Contracted	500.00	500.00	500.00
01 1100 440 001 029	Secon Pe Rental	6,500.00	6,500.00	6,500.00
01 1100 610 001 029	Instr Materials	800.00	800.00	800.00
01 1100 733 001 029	Equipment	1,000.00	1,000.00	1,000.00
029 SECONDARY PE		8,800.00	8,800.00	8,800.00
01 1100 610 001 030	FCS Instr Materials	500.00	500.00	500.00
030 FCS		500.00	500.00	500.00
01 1100 431 001 031	REPAIRS & MAINTENANCE - Contracted	300.00	300.00	300.00
01 1100 580 001 031	Instructor Travel	250.00	250.00	250.00
01 1100 610 001 031	Instruc Materials	2,000.00	2,000.00	2,000.00
01 1100 733 001 031	Equipment	1,000.00	1,000.00	1,000.00
01 1100 735 001 031	Comp Software	300.00	300.00	300.00
01 1100 810 001 031	Instru Registration	1,080.00	1,080.00	1,080.00
031 INDUSTRIAL ARTS		4,930.00	4,930.00	4,930.00

01 1100 610 001 032	Foreign Lang Mater	200.00	200.00	200.00
01 1100 640 001 032	Classroom Period	150.00	150.00	150.00
01 1100 810 001 032	REGISTRATION	50.00	50.00	50.00
032 FOREIGN LANGUAGE		400.00	400.00	400.00
01 1100 610 001 033	Journalism Materials	300.00	300.00	300.00
01 1100 733 001 033	Journalism Equip	300.00	300.00	300.00
033 JOURNALISM		600.00	600.00	600.00
1100 K-12 Instructional Materials Total		67,849.00	67,849.00	67,849.00
01 2171 591 002 600	PT Therapy	12,070.00	0.00	0.00
2171 PHYSICAL THERAPY-SPED SCHOOL AGE		12,070.00	0.00	0.00
01 2172 591 002 600	PT SPED 3-5	5,800.00	0.00	0.00
2172 PHYSICAL THERAPY:SPED 3-5		5,800.00	0.00	0.00
01 2173 591 002 600	PT SPED 0-2	2,200.00	0.00	0.00
2173 PHYSICAL THERAPY:SPED 0-2		2,200.00	0.00	0.00
01 6408 591 002 600	ESU SERVICES-PT	2,000.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21		2,000.00	0.00	0.00
600 PT Services - ESU - Total		22,070.00	0.00	0.00
01 2161 320 001 601	PROFESSIONAL ED SERVICES	0.00	5,000.00	5,000.00
01 2161 591 002 601	OT THERAPY-SPED School Age	25,387.00	0.00	0.00
2161 OCCUPATIONAL THERAPY-SPED SCHOOL AGE - ESU		25,387.00	5,000.00	5,000.00

01 2162 591 002 601 OT SPED 3-5	7,000.00	0.00	0.00
2162 OCCUPATIONAL THERAPY-SPED 3-5 - ESU	7,000.00	0.00	0.00
01 2163 591 002 601 OT SPED 0-2	2,500.00	0.00	0.00
2163 OCCUPATIONAL THERAPY-SPED 0-2 - ESU	2,500.00	0.00	0.00
01 6408 591 002 601 ESU SERVICES-OT	4,000.00	0.00	0.00
6408 - IDEA Part B (611) Base & EP 0-21	4,000.00	0.00	0.00
601 OT Services -ESU - Total	38,887.00	5,000.00	5,000.00
01 2151 320 001 602 PROFESSIONAL ED SERVICES	0.00	0.00	0.00
01 2151 591 001 602 Speech Therapy	0.00	40,000.00	40,000.00
01 2151 591 002 602 Speech Therapy Elem	163,618.00	130,000.00	130,000.00
2151 SPEECH PATH/AUDIOLOGY- ESU - SPED - School Age	163,618.00	170,000.00	170,000.00
01 2152 591 002 602 PRE SCHL SPEECH (3-5)	14,000.00	5,000.00	5,000.00
2152 SPEECH PATH/AUDIOLOGY- ESU - SPED Ages 3-5	14,000.00	5,000.00	5,000.00
01 2153 591 002 602 SPEECH (0-2)	12,000.00	6,300.00	6,300.00
2153 SPEECH PATH/AUDIOLOGY- ESU - SPED Ages 0-2	12,000.00	6,300.00	6,300.00
01 6408 591 002 602 ESU SERVICES-Speech	22,000.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21 - ESU	22,000.00	0.00	0.00
602 Speech Service Total - ESU	211,618.00	181,300.00	181,300.00
01 1291 591 002 603 PRE SPED Supervision (3-5)	6,695.00	3,500.00	3,500.00

1291 SPED AGES 3-5	6,695.00	3,500.00	3,500.00
01 1292 591 002 603 Pre Sped Services (0-2)	5,000.00	3,500.00	3,500.00
1292 SPED AGES 0-2	5,000.00	3,500.00	3,500.00
01 6408 591 001 603 ESU SERVICES-Supervision	5,000.00	0.00	0.00
01 6408 591 002 603 ESU SERVICES-Supervision	5,000.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21	5,000.00	0.00	0.00
603 Sped Supervision Total - ESU	16,695.00	7,000.00	7,000.00
01 1200 591 001 604 Deaf Ed	862.00	5,500.00	5,500.00
01 1200 591 002 604 Deaf Ed	862.00	5,500.00	5,500.00
1200 SPEDICAL ED School Age - ESU	862.00	11,000.00	11,000.00
01 1291 591 002 604 PRE Deaf Ed Services (3-5)	862.00	0.00	0.00
1291 SPED AGES 3-5 - ESU	862.00	0.00	0.00
01 2151 591 001 604 ESU SERVICES-Deaf Ed Sec.	0.00	800.00	800.00
01 2151 591 002 604 Deaf Ed Sped Elem.	0.00	800.00	800.00
2151 SPEECH PATH/AUDIOLOGY-SPED School Age - ESU	0.00	1,600.00	1,600.00
01 2153 591 002 604 Pre Deaf Ed Services (0-2)	1,000.00	500.00	500.00
2153 SPEECH PATH/AUDIOLOGY-SPED Ages 0-2 - ESU	1,000.00	500.00	500.00
604 Deaf Ed Total	2,724.00	13,100.00	13,100.00
01 2181 591 001 605 VISION	3,568.00	0.00	0.00
01 2181 591 002 605 VISION	0.00	4,750.00	4,750.00

2181 VISUALLY IMPAIRED:SPED SCHOOL AGE - ESU	3,568.00	4,750.00	4,750.00
605 Vision Total - ESU	3,568.00	4,750.00	4,750.00
01 2141 591 001 606 Diagnostic Testing (School Psych) - High School	0.00	20,000.00	30,000.00
01 2141 591 002 606 Diagnostic Testing (School Psych) - Elementary	46,700.00	20,000.00	30,000.00
2141 PSYCHOLOGICAL SERVICES: SPED SCHOOL AGE - ESU	46,700.00	40,000.00	60,000.00
01 2142 591 002 606 PSYCH SERVICES SPED 3-5	8,500.00	6,650.00	6,650.00
2142 PSYCHOLOGICAL SERVICES: SPED 3-5 - ESU	8,500.00	6,650.00	6,650.00
01 2143 591 002 606 PSYC SERVICES SPED 0-2	6,000.00	6,650.00	6,650.00
2143 PSYCHOLOGICAL SERVICES: SPED 0-2 - ESU	6,000.00	6,650.00	6,650.00
01 6408 591 002 606 ESU SERVICES-Psych	5,500.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21 - ESU	5,500.00	0.00	0.00
606 D/E Psychological Total - ESU	66,700.00	53,300.00	70,000.00
01 2151 591 001 607 Audiology Secon	0.00	5,000.00	5,000.00
01 2151 591 002 607 Audiology Elem	1,614.00	15,000.00	15,000.00
2151 SPEECH PATH/AUDIOLOGY-SPED School Age - ESU	1,614.00	20,000.00	20,000.00
01 2152 591 002 607 AUDIOLOGY SPED 3-5	902.00	250.00	250.00
2152 SPEECH PATH/AUDIOLOGY-SPED Ages 3-5 - ESU	902.00	250.00	250.00
01 2153 591 002 607 AUDIOLOGY SPED 0-2	601.00	250.00	250.00
2153 SPEECH PATH/AUDIOLOGY-SPED Ages 0-2 - ESU	601.00	250.00	250.00

01 6404 591 002 607 SPED IDEA SUPERVISION	7,514.00	0.00	0.00
6404 IDEA PART B: 0-4 - ESU	7,514.00	0.00	0.00
01 6408 591 002 607 ESU SERVICES-D/E Audiology	250.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21 - ESU	250.00	0.00	0.00
607 Audiology Total - ESU	10,881.00	20,500.00	20,500.00
01 1200 591 000 608 Vocational	5,343.00	2,500.00	2,500.00
1200 SPEDICAL ED School Age - ESU	5,343.00	2,500.00	2,500.00
608 VOCATIONAL Total - ESU	5,343.00	2,500.00	2,500.00
SPECIAL EDUCATION TOTAL	378,486.00	287,450.00	304,150.00
Budgeted Disbursements & Transfers			
1000's - All Instruction Expect Special Education Programs	3,879,943.00	3,478,868.00	3,953,810.38
1200's - Special Education Instruction Programs	1,465,544.00	1,298,110.00	1,400,010.00
2100's - Support Services - Pupils (SPED Related)	384,138.00	361,950.00	383,950.00
2100's - Support Services - Pupils (Non-Sped Related)	178,701.00	191,228.00	205,330.00
2200's - Support Services - Instructional	149,434.00	153,690.00	138,665.00
2300's - General Administration			
2310 - Board of Education	45,750.00	45,750.00	46,750.00
2320 - Executive Administration Services	204,107.00	246,550.00	252,247.00
2330 - District Legal Services	23,976.48	25,000.00	25,000.00
2410 - Office of the Principal	462,297.67	492,489.00	514,488.00
2500 - General Administration - Business Services	300,082.56	338,800.00	315,050.00
2600's - Maintenance & Operation of Building(s) & Site(s)	643,185.00	777,900.00	785,900.00
2650 - Vehicle Acquisition & Maintenance (Currently Not Used)	0.00	0.00	0.00
2710 / 2720 / 2730 / 2790 - Regular Pupil Transportation	282,355.00	323,750.00	327,500.00
2712 - Special Education Pupil Transportation	46,998.00	44,500.00	62,000.00

3300 - Community Services	18,662.00	0.00	0.00
3400 - Categorical Grants from Corporation (Currently Not Used)	0.00	0.00	0.00
3500's - State Categorical Programs	36,078.00	20,900.00	22,250.00
5000 - Debt Services (Currently Not Used)	0.00	0.00	0.00
6000's - Federal Programs	877,205.00	656,102.00	364,575.00
8000 - Transfers (Depreciation, Employee Benefit, Activities, Lunch)	250,000.00	187,189.00	80,000.00
GRAND TOTAL ALL FUNDS	9,248,456.71	8,642,776.00	8,874,225.38
SPED EXPENDITURES	1,896,680.00	1,704,560.00	1,845,960.00
TOTAL NON-SPED EXPENDITURES & TRANSFERS	7,351,776.71	6,938,216.00	7,028,265.38
NECESSARY CASH RESERVE	1,235,106.00	2,957,224.00	2,957,224.00
TOTAL DISBURSEMENTS, TRANSFERS, & CASH RESERVE	10,483,562.71	11,600,000.00	11,831,449.38

Board of Education Regular Meeting

High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

Monday, March 11, 2024 8:00 PM

Misti Fiddelke:	Present
Ryan Osten:	Present
Tara Schirmer:	Present
Dawn Standage:	Present
Marc Vacek:	Present
Mike Voelker:	Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members

3. The Pledge of Allegiance

4. Recitation of School Mission Statement: ***Preparing Students Today to Succeed Tomorrow: Family-Community-School***

5. Recitation of Board Mission Statement: ***Providing collaborative leadership to prepare students today to succeed tomorrow.***

6. Approval of Agenda
Motion to approve the agenda as presented passed with a motion by Ryan Osten and a second by Marc Vacek.

7. Financial Report

8. Consent Agenda
Motion to approve the consent agenda passed with a motion by Ryan Osten and a second by Mike Voelker.

8.1. Discuss, consider, and take all necessary action to minutes

8.2. Discuss, consider, and take all necessary action to bills

8.3. Notice of Meeting Publication: The public notice for this meeting was published in the March 6th edition of the Ravenna News

8.4. Discuss, consider, and take all action necessary in reviewing the RPS 2023-2024 safe return to school plan, considering any and all community input

8.5. Discuss, consider, and take all action necessary to declaring woodshop equipment as surplus for immediate sale or disposal

8.6. Discuss, consider, and take all action necessary to the resignation of Ms. Kristi Hagge, custodian

8.7. Discuss, consider, and take all action necessary to the resignation of Ms. Lynda Endecott

8.8. Discuss, consider, and take all action necessary to the resignation of Mrs. Rebecca Panowicz, para professional

9. Request to Address the Board and Correspondence

10. Blue Jay Celebration of Success - Mrs. Yendra and Spanish Students Community Engagement Project

11. Artist of the Month -Kaleb Verbeck

12. Information and Action Items

12.1. Discuss, consider, and take all action necessary to the 2024-25 Ravenna Public Schools Calendar
Motion to approve the 2024-25 RPS School Calendar as presented passed with a motion by Mike Voelker and a second by Ryan Osten.

12.2. Discuss, consider, and approve bidding specifications for the north parking lot improvement project.
Motion to approve the north parking lot improvement project design and bidding specifications as presented passed with a motion by Dawn Standage and a second by Tara Schirmer.

12.3. Discuss, consider, and take all action necessary to the track resurfacing improvement project
Motion to award the track resurfacing project contract to Fisher Tracks in the amount of $85,780 from the Special Building Fund passed with a motion by Mike Voelker and a second by Ryan Osten.

12.4. Discuss, consider, and take all action necessary to the purchase of school mowers from the depreciation fund
Motion to approve the purchase of 350X Select; Z970R Z Trak, and Material Collection System from AKRS Equipment of Ravenna, NE, from the Depreciation Fund passed with a motion by Marc Vacek and a second by Ryan Osten.

12.5. Discuss, consider, and take all action necessary to the purchase of high school shot clocks from the special building fund
Motion to approve the purchase of the shot clocks for the high school gym from the Special

Building Fund in the amount of $14,350 passed with a motion by Marc Vacek and a second by Ryan Osten.

12.6. Discuss, consider, and take all action necessary to the request for proposals specifications for the printer and copier lease - Mr. Dave Huryta
Motion to approve the request for proposal specifications for the copier and printer leases as presented passed with a motion by Ryan Osten and a second by Mike Voelker.

12.7. Discuss, consider, and take all action necessary to student computer refresh - Mr. Dave Huryta
Motion to approve the purchase of student computers in an amount not to exceed $26,425 passed with a motion by Ryan Osten and a second by Mike Voelker.

12.8. Discuss, consider, and take all action necessary to the network refresh through the use of E-rate funds and the General Fund - Mr. Dave Huryta
Motion to approve the outright purchase of Aruba network equipment from Prime Secured in the amount of $37,353.75 from the General Fund passed with a motion by Mike Voelker and a second by Ryan Osten.

12.9. Discuss, consider, and take all action necessary to the school district's Emergency Operation Plan (EOP)
Motion to approve the Emergency Operation Plan as submitted passed with a motion by Mike Voelker and a second by Ryan Osten.

12.10. Discuss, consider, and take all action necessary to classified compensation for school year 2024-25
Motion to approve 4% wage increase for all classified staff and to increase para wages as discussed passed with a motion by Mike Voelker and a second by Ryan Osten.

13. Discussion Items

13.1. Policy Review-3000 Series

13.2. Policy Review-4000 Series

13.3. Discuss, consider, and take all action necessary to the School Improvement External Evaluation

13.4. Discuss, consider, and take all action necessary to Policy # 5068 - Extracurricular Drug Testing Policy

13.5. Discuss, consider, and take all action necessary to girls' middle school and high school wrestling

13.6. Discuss, consider, and take all action necessary to the hiring of a full-time substitute for the 2024-25 School Year

13.7. Discuss, consider, and take all action necessary to the Head Start Building

14. Elementary Principal's Report

15. Secondary Principal's Report

16. Superintendent's Report

17. Board Report

18. Positive Comments
Congratulations to Peg Dethlefs on receiving the Channel News Nebraska and Medica Community Hero Award and a special thanks to her for donating the monetary donation that came with that award to the Ravenna Public Schools Student Assistance Fund. -Dawn Standage

Special thanks to the Spanish 3 students and to Mrs. Yendra for their community service work with the Ravenna EMT's. - Marc Vacek

19. Adjournment
Motion to adjourn at 9:45 PM passed with a motion by Marc Vacek and a second by Dawn Standage.

Ravenna Public Schools

Return to School Plan 2022-23

UPDATED 7/8/2022

RAVENNA PUBLIC SCHOOLS Mission Statement:

Preparing students today to succeed tomorrow: Family-Community-Schools

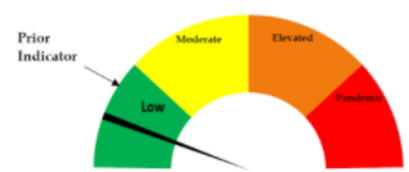
Ravenna Public Schools intends to be prepared to meet the health and safety needs of its students and staff during the 2022-23 school year, in light of the COVID-19 pandemic. This framework is structured to allow the district to be responsive to the current health climate and to articulate expectations for students, staff, and parents, amid changing school and community health conditions. The tiered structure of this framework coincides with the "Risk Dial for COVID-19" from the Two Rivers Health Department. This framework may be adjusted, as needed, to meet the needs of students, staff, and parents of Ravenna Public Schools.

Ravenna Public Schools recommends that all students and staff follow the C.D.C. guidance for COVID-19 prevention in K-12 Schools.

The risk dial illustration below is only an example. For the current risk dial, please visit our website www.ravennabluejays.org or Two Rivers Public Health Department www.trphd.org.

Risk Dial Zones

EXAMPLE



Risk Dial for COVID-19
Two Rivers Public Health
Published Jun 17, 2021

Description & Rationale for Use of Risk Dial Zones:

Two Rivers Health Department provides a Covid-19 "Risk Dial" for the geographic area it serves, which informs the public about the activity level of COVID-19 virus in its service area and the area medical services' ability to respond to current demands. This "risk dial" will serve as a barometer for the school's operational response to the virus. Ravenna Public Schools administration will use the "risk dial" in conjunction with the school's monitoring of the virus activity within the school to determine which "risk dial operational zone" the school may operate in. The current "risk dial operational zone" will be clearly communicated to students, staff, and parents through the school's website and through the school's messaging system, along with specific guidance based on the school's current operational zone when necessary. By fostering collaboration between the Two Rivers Health Department, the school's nurse, and the school's administration to closely monitor current health conditions relevant to the COVID-19 virus, the administration will be able to assess the safest and most non-restrictive educational environment for students, staff, and parents at Ravenna Public Schools and make a final decision on the operational zone for Ravenna Public Schools.

At this time Ravenna Public Schools plans to start school in the Green Operational Zone.

Risk Zone Indicators			
Green--DHM Phase IV--Low Risk	**Yellow--DHM Phase III--Moderate Risk**	**Orange--DHM Phase II--Elevated Risk**	**Red--DHM Phase I--Pandemic**
• No Directed Health Measures that limit the school building capacity • A vaccine for the virus is available • Masks are not required. Per CDC guidance they are recommended for unvaccinated.	• Limited confirmed case(s) in the immediate geographic area (Buffalo County) or within the school • Consultation with Health Department • Directed Health Measures • Governor or Commissioner of Education Guidance • Masks are not required. Per CDC guidance they are recommended for unvaccinated.	• Confirmed and increasing case(s) and transmission in the immediate geographic area (Buffalo County) and within the school • Consultation with Health Department • Directed Health Measures which limit building capacity • Governor or Commissioner of Education Guidance • Masks are required	• Widespread confirmed case(s) and transmission in the immediate geographic area (Buffalo County) or within the school • Consultation with Health Department • Directed Health Measures • Governor or Commissioner of Education Guidance

Risk Zone Procedures				
	Green--DHM Phase IV--Low Risk	**Yellow--DHM Phase III--Moderate Risk**	**Orange--DHM Phase II--Elevated Risk**	**Red--DHM Phase I--Pandemic**
School/Academic Plan	• School conducted as normal • School open	• Increased social distancing • School open	• Limited student contact • Possible alternate learning schedule	• School buildings closed • Remote learning for PK-12 students
Self-Screening & Temperature Checks	All students and staff are encouraged to perform "self-screening" before reporting to school each day. If students or staff display any of the following symptoms, they are advised to stay home: • Flu-like or COVID-like symptoms • Temperature of 100.4 or greater • Difficulty breathing • Sore throat • New uncontrolled cough that causes difficulty breathing (for students or staff with chronic allergic/asthmatic cough, a change in their cough from baseline) Students and staff with a temperature is 100.4 or greater will need to be fever free without the assistance of medication for 24 hours before returning to school.	All students and staff should perform "self-screening" before reporting to school each day. If students or staff display any of the following symptoms, they are advised to stay home: • Flu-like or COVID-like symptoms • Temperature of 100.4 or greater • Difficulty breathing • Sore throat • New uncontrolled cough that causes difficulty breathing (for students or staff with chronic allergic/asthmatic cough, a change in their cough from baseline) Students and staff with a temperature is 100.4 or greater will need to be fever free without the assistance of medication for 24 hours before returning to school. Staff Temperature Check:	All students and staff should perform "self-screening" before reporting to school each day. If students or staff display any of the following symptoms, they are advised to stay home: • Flu-like or COVID-like symptoms • Temperature of 100.4 or greater • Difficulty breathing • Sore throat • New uncontrolled cough that causes difficulty breathing (for students or staff with chronic allergic/asthmatic cough, a change in their cough from baseline) Temperature checks will be conducted twice per day. • Students with a temperature of 100.4 or greater will be required to stay home 24 hours and be fever free, without medication, before returning to school.	• Daily temperature checks are required for all essential personnel upon entry into the building.

	Staff Temperature Check: ● Staff are expected to take their own temperature every morning and perform a "self-screening." All students or staff who have a temperature of 100.4 or greater while at school will be sent to the school nurse and be required to be fever free without the assistance of medication for 24 hours before returning to school. A screening log will be maintained by the school district for all school district personnel and students. Information will be recorded on the screening log each time a temperature and symptoms check are performed.	● Staff will take their own temperature every morning and perform a "self-screening." All students or staff who have a temperature of 100.4 or greater while at school will be sent to the school nurse and be required to be fever free without the assistance of medication for 24 hours before returning to school. A screening log will be maintained by the school district for all school district personnel and students. Information will be recorded on the screening log each time a temperature and symptoms check are performed.	● Temperatures for tardy students will be taken in the office prior to going to class. ○ Temperature checks in classroom indicating a temperature of 100.4 or greater will be verified by the school nurse through a second temperature check by the school nurse before sending a student home. ● Temperatures will be taken in the morning upon arrival and prior to the start of the school day and again before lunch, while in the lunch line. Elementary classes that have PE immediately before lunch will have their temperatures taken prior to PE. Temperatures will not be taken immediately after recess (preK-6) or open gym (7-12) to minimize false elevated temperature readings due to physical activity. Staff Temperature Check: ● Staff will take their own temperature every morning and again at lunch. A screening log will be maintained by the school district for all school district personnel and students. Information will be recorded on the screening log each time a temperature and symptoms check are performed.	
Custodial	● Daily routine cleaning procedures of student attendance centers ● Routine infectious disease protocol ○ Staff will comply with State and/or local health department requirements and CDC cleaning and disinfecting protocols ○ Staff will follow manufacturer's instructions regarding the use and maintenance of equipment & use & storage of chemicals for cleaning & sanitizing. ● Spray bottles with disinfectant or disinfectant wipes will be provided for all PK-12 classrooms. ● HVAC system will be adjusted to allow as much fresh air as feasibly possible to be introduced into the HVAC system while operating. ● Air filters in the HVAC system will be of the highest MERV rating possible to allow for maximum filtration and cleanliness of air. ● Windows of classrooms will be open whenever possible, to allow as much fresh air as possible to circulate through the room.	● Continue Level I cleaning and disinfecting procedures in addition to heightened disinfection of frequent high touch points and high traffic areas. ● School nurse, head of maintenance, and administration will identify and address any additional areas in need of intensive cleaning and disinfecting. ● Head of Maintenance and superintendent will determine routine cleaning schedules at each building and will modify cleaning schedules and work assignments of custodial staff to meet any heightened disinfection needs. ● Spray bottles with disinfectant or disinfectant wipes will be provided for all PK-12 classrooms. ● HVAC system will be adjusted to allow as much fresh air as feasibly possible to be introduced into the HVAC system while operating. ● Air filters in the HVAC system will be of the highest MERV rating possible to allow for maximum filtration and cleanliness of air. ● Windows of classrooms will be open whenever possible, to allow as much fresh air as possible to circulate through the room.	● Continue Level I & Level II cleaning and disinfecting procedures in addition to heightened disinfection of frequent high touch points and high traffic areas. ● School nurse, head of maintenance, and administration will identify and address any additional areas in need of intensive cleaning and disinfecting. ● Head of Maintenance and superintendent will determine routine cleaning schedules at each building and will modify cleaning schedules and work assignments of custodial staff to meet any heightened disinfection needs. ● Spray bottles with disinfectant or disinfectant wipes will be provided for all PK-12 classrooms. ● HVAC system will be adjusted to allow as much fresh air as feasibly possible to be introduced into the HVAC system while operating. ● Air filters in the HVAC system will be of the highest MERV rating possible to allow for maximum filtration and cleanliness of air. ● Windows of classrooms will be open whenever possible, to allow as much fresh air as possible	● The school will be secured and no unauthorized or essential personnel will be allowed to enter the school. ● Cleaning of buildings ○ The school will be cleaned as directed by the Health Department, with heightened disinfecting and cleaning performed. ○ Superintendent will determine staffing assignments and/or required procedure modifications.

			to circulate through the room. ● Closing affected buildings ○ Superintendent will shut down and secure affected building(s) for deep cleaning and disinfecting. Building access prohibited by all user will be closed until the area is cleaned and disinfected. ○ Superintendent will coordinate and communicate with staff, students, and parents regarding reopening procedures for affected areas, after consultation with Two Rivers Health Department.	
Lunch and Breakfast	● Breakfast and lunch served in the cafeteria. ● Social distancing spacing will be encouraged in the lunch line. ● Students will tell the point of sale cafeteria personnel their account number, rather than manually enter it using a keypad. ● All students will wash hands or use hand sanitizers before getting in the lunch line. ● All kitchen staff will adhere to all recommended safety measures while serving meals	● Breakfast/Lunch in cafeteria, provided adequate social distancing can be provided. If more space is required, high school gym space will be used. ● Students will tell the point of sale cafeteria personnel their account number, rather than manually enter it using a keypad. ● All students will wash hands or use hand sanitizers before getting in the lunch line. ● Extra sanitation procedures will be used. ● Some food items may be limited. ● All kitchen staff will wear gloves and face coverings while serving meals	● "Grab & Go" breakfast and lunch will be eaten in the classroom. ● Social distancing "X's" on the floor to provide for adequate social distancing spacing in the lunch line. ● Students will tell the point of sale cafeteria personnel their account number, rather than manually enter it using a keypad. ● All students will wash hands or use hand sanitizers before getting in the lunch line. ● Extra sanitation procedures will be used in the kitchen and meal preparation area. ● Some food items may be limited to ease preparation time and to ensure meal items are easily consumed in a classroom setting. "Grab & Go Breakfast," sack/boxed lunches may be used. ● All kitchen staff will wear gloves and face coverings while serving meals ● Parents will not be allowed to eat lunch with students. ● Microwaves will not be available for student use in the lunchroom. ● Vending machines will not be operational.	● Meals will be provided during any long-term school closure. ● Meals will be delivered to families by placing meals in a cooler located outside the residence of all students who choose to participate in the meal delivery program. ● Student accounts will be charged for the meals that are delivered, unless assistance is provided through the school meals program to allow for free meals during the closure.
Recess	● Schools will continue to have recess as scheduled with handwashing or hand sanitizer upon entry to the playground area.	● Schedules will be modified to ensure adequate spacing on the playground at one time. ● Cleaning and sanitizing of playground equipment may be completed daily. ● Balls, jump ropes, and common play equipment are available, provided items are sanitized use by each recess group.	● Elementary will implement recess zones for assigned students to support physical distancing. ● Schedules will be modified to ensure adequate spacing on the playground at one time. ● Cleaning and sanitizing of playground equipment will be completed daily. ● Balls, jump ropes, and common play equipment are available, provided items are sanitized use by each recess group. ● No entry into the Gaga Ball Pit.	● The playground is closed.
PK-12 Field Trips	● Regular field trip opportunities can be scheduled.	● No off-site field trips.	● No field trips will be available.	
Specials	● Students transition to music, art, PE, and media as normal.	● Specialists teachers transition to classrooms to provide instruction, as feasible. If teachers transitioning is not possible, student transitions to	● All specialist teachers transition to classrooms.	

		music, art, PE and media will be allowed.		
Handwashing/Hand Sanitizer	• PK-6 teachers schedule handwashing and use of hand sanitizer. • 7-12 hand washing is encouraged and hand sanitizer available in all classrooms and commons areas.	• PK-6 teachers schedule handwashing and use of hand sanitizer 3 times a day. • 7-12--Announcements supporting hand washing and hand sanitizer available in all classrooms and commons areas.	• PK-6 teachers schedule handwashing and use of hand sanitizer 3 times a day. • 7-12--Announcements supporting hand washing and hand sanitizer available in all classrooms and commons areas.	
Hallways	• PK-6 students transition normally with staff support • 7-12--Regular transitions with encouraged social distancing in hallway areas.	• PK-6 students transition normally and specialists come to classrooms, whenever feasible. When it is not feasible for teachers to come to classroom, students are allowed to transition to specialist teachers' classrooms. • 7-12--Scheduled transitions through the hallways using a "one-way traffic pattern".	• PK-6 students transition and all specialists come to classrooms. • PK-12 students may be in isolated classrooms with only limited and scheduled hallway access.	
Lockers	• Lockers will be used as normal	• 7-12 students will have limited and staggered use of lockers, in conjunction with scheduled transitions during class period breaks.	• 7-12 students will implement a limited and staggered use of lockers.	
Beginning of the day staff	PK-6 • Teachers should be outside their room and ready to receive students by 7:50 AM. Ravenna JR./SR. High • Students in the building prior to 7:40 AM need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the 8:00 AM bell. • Students who are dropped off or arrive with a ride before 8:00 should report to their 1st period classroom or the cafeteria until the start of school • When the 8:00 bell rings, all students will report to their 1st period classroom. • Teachers should be outside rooms and ready to receive students by 7:50 AM.	PK-6 • Teachers should be outside their room and ready to receive students by 7:50 AM. Ravenna JR./SR. High • Teachers should be outside rooms and ready to receive students by 7:50 AM. • Students in the building prior to 7:50 AM need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the 8:00 AM bell. • Students who are dropped off or arrive with a ride before 8:00 should remain in the cafeteria or high school gym and socially distance themselves. • When the 8:00 bell rings, all students will report to their 1st period classroom.	• Teachers will report based on the instructional schedule created and direction provided by the administration. PK-6 • Students must wear a mask to enter the building. • Teachers should be outside their room, wearing a mask, and ready to receive conduct temperature checks by 7:50 AM. • Students will enter the building, wearing a mask, when the doors open at 7:50 and report outside the door of their classroom, while wearing a mask, for temperature checks. Ravenna JR./SR. High • Students must wear a mask to enter the building. • Teachers should be outside their room, wearing a mask, and ready to receive conduct temperature checks by 7:50 AM. • Students will enter the building, wearing a mask, when the doors open at 7:50 and report outside the door of their classroom for temperature checks. • Students in the building prior to 7:50 AM need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the 8:00 AM bell. • Students who are dropped off or arrive with a ride before 8:00 should remain in the cafeteria or high school gym and socially distance themselves. • When the 8:00 bell rings, all students will report to their 1st period classroom for temperature checks.	
Beginning of the day	PK--6th Grade	PK--6	• Students will report based on the instructional	

students	• Students will enter the building when doors open at 7:40 and report to the cafeteria or gym social distancing is encouraged Ravenna JR./SR. High • Students will enter the building when the doors open at 7:40 and report to their first period classroom or cafeteria until the bell rings for 1st period class	• Students may be required to wear a mask to enter the building. • Students will enter the building when doors open at 7:50 and go directly to the hallway outside their classroom for temperature checks. Ravenna JR./SR. High • Students may be required to wear a mask to enter the building. • Students in the building prior to 7:50 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the 8:00 bell • Students who are dropped off or arrive with a ride before 8:00 should remain in the cafeteria or high school gym and socially distancing themselves. • When the 8:00 bell rings, all students will be released from their practice/meeting/cafeteria and will report outside their 1st period classroom	schedule created and direction provided by the administration. • Students must wear a mask to enter the building. PK--6 • Students will enter the building, while wearing a mask, when doors open at 7:50 and go directly to the hallway outside their classroom for temperature checks. Ravenna JR./SR. High • Students will enter the building, while wearing a mask, when doors open at 7:50 and go directly to the hallway outside their classroom for temperature checks. • Students in the building prior to 7:50 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the 8:00 bell • Students who are dropped off or arrive with a ride before 8:00 should remain in the cafeteria or high school gym and socially distancing themselves. • When the 8:00 bell rings, all students will be released from their practice/meeting/cafeteria and will report outside their 1st period classroom for temperature checks.	
End of the day	• Regular dismissal. • All students will be required to leave the building at the end of the day unless in an activity, assigned to Jay Time, or working under the direct supervision of a teacher. • Parents are encouraged to wait in their cars and not enter the building to pick up their students when possible.	• Regular dismissal. • All students will be required to leave the building at the end of the day unless in an activity, assigned to Jay Time, or working under the direct supervision of a teacher. • Parents are encouraged to wait in their cars and not enter the building to pick up their students when possible.	• Dismissal from classrooms will be conducted in 10-minute time frame to allow for adequate social distancing. • All students will be required to leave the building at the end of the day unless in an activity, assigned to Jay Time, or working under the direct supervision of a teacher. • Parents are required to wait in their cars and not enter the building to pick up their students when possible.	
Building Access	• Visitors that enter the building must report to the office and to sign into the building. • Ravenna Public Schools will not require a mask • Non-Ravenna Public Schools event guidelines (community use) are at the discretion of the event sponsors. • Parents will be allowed to eat lunch with students	• Parents and visitors to the school must be regularly scheduled and check into the school office upon arrival. • Masks may be required at indoor activities. Masks are required for entry to outdoor activities and strongly encouraged. Attendees at outdoor activities can remove masks, provided they can socially distance. Wearing masks and maintaining social distancing at all events at all times is strongly encouraged. • Non-Ravenna Public Schools event guidelines (community use) are at the discretion of the event sponsors.	• Masks are required at indoor activities. Masks are required for entry to outdoor activities and strongly encouraged. Attendees at outdoor activities can remove masks, provided they can socially distance. Wearing masks and maintaining social distancing at all events at all times is strongly encouraged.	• No campus access available beyond required personnel.
Facemasks	• Facemask will not be required, but may be worn	• Facemasks and/or shields may be provided and may be required to be used by staff and students on	• Students and staff must wear a mask to enter the building for temperature screening upon	• Facemasks will be worn by all who enter the building.

		school fleet vehicles, in classrooms, and during passing periods, and when social distancing of 6 ft. or more is not possible. ● Teachers may use professional judgment and remove facemasks when necessary for instruction and are encouraged to maintain a distance of 6 ft. or more when the facemask is removed. ● Facemasks for symptomatic individuals (coughing, fever, congestion, runny nose) are required, unless a doctor's note is provided indicating the symptoms are due to some other medical condition. ● Facemasks may be required to be worn by NSAA Activity Participants, while they are not competing in the event (sitting the bench, waiting to perform), as per NSAA Guidelines.	morning arrival. ● Facemasks and/or face shields provided and required to be worn by all staff and students on school fleet vehicles, in classrooms, and during passing periods, and when social distancing of 6 ft. or more is not possible. ● Teachers may use professional judgment and remove facemasks when necessary for instruction and are encouraged to maintain a distance of 6 ft. or more when the facemask is removed. ● Anyone who has difficulty breathing, is unable to remove their own facemask without assistance, or incapacitated in any manner should not wear a facemask. ● Facemasks are required to be worn by NSAA Activity Participants, while they are not competing in the event (sitting the bench, waiting to perform), as per NSAA Guidelines.	
Restrooms	● Regularly scheduled.	● Scheduled restroom breaks for elementary students are conducted, with a limited number of students using the bathroom at a time and with proper handwashing and hand sanitizer use. ● Restroom use during passing periods in grades 7-12 is discouraged. ● 7-12 students are encouraged to use the restroom with permission from their classroom teacher.	● Restroom use is prohibited during passing periods, except in case of an emergency or as a medical requirement.	
Water Fountains/Bottle Fillers	● Regularly scheduled water breaks. ● Students are encouraged to bring individual water bottles.	● Regularly scheduled water breaks. ● Students are encouraged to bring individual water bottles. ● Increased sanitation of water foundation is performed by custodial staff.	● The water fountain is closed for casual use and students are required to use personal water bottles or disposable cups. ● Increased sanitation of water foundation is performed by custodial staff. ● Scheduled refills of student water bottles are scheduled to provide for sanitation and social spacing during refilling.	
Classroom Seating/Materials Usage/Sanitization	● Regular classroom/teacher preferred arrangement is used. ● Social distancing will be utilized in seating arrangement, when possible. ● Regular classroom supply usage. ● Regular classroom cleaning.	● Desks separated as much as is feasible ● Row seating ● All desks facing in the same direction towards the front of the classroom. ● Require student individual supplies and avoid shared use of classroom materials by students whenever possible. ● Minimize furniture and center items. ● For K-12, where tables are utilized, space students as far apart as possible. ● Teachers should try to maintain 6 ft. of spacing between themselves and the students, whenever possible. ● PE and other "common use" equipment is cleaned between classes. ● Contaminated materials will be isolated for	● Students will be limited to specific classrooms. ● Locations in the building as determined and outlined in the alternate instruction schedule. ● Increased sanitization measures. ● Desks will be spaced at least 6 ft. apart. ● Students individual learning supplies will be kept separate from each other and classroom supplies should not be shared among students. ● Only items essential for learning may be brought into the school building. ● Teachers should try to maintain 6 ft. of spacing between themselves and the students, whenever possible. ● Assemblies of 25 or more students are not permitted. Assemblies of 25 or fewer students are permitted provided facemasks are worn.	

		cleaning each day. ● Assemblies of 50 or more students are not permitted.		
Transportation	● Regular transportation schedule and practices. ● Parents are encouraged perform a symptom screening and temperature reading for the students each morning before putting them on the bus, if the child's temperature is 100.4 or greater, or if they have flu-like or covid-like symptoms, they will not be allowed on the bus. ● Students are encouraged to use hand sanitizer upon entering the bus. ● Students who become sick during the day, may not use "group" transportation vehicles and will be transported home by a parent. ● Windows should be open, whenever it is deemed appropriate and safe by the driver, to maximize fresh air in the vehicle cabin. ● Transportation fleet vehicles should be aired out and disinfected daily. ● Drivers "self-monitor" symptoms and temperature. If they are sick or believe they may be sick, they should not transport students.	● Regular transportation schedule and practices. ● Parents will perform a symptom screening and temperature reading for the students each morning before putting them on the bus, if the child's temperature is 100.4 or greater, or if they have flu-like or covid-like symptoms, they will not be allowed on the bus. ● Students are encouraged to use hand sanitizer upon entering the bus. ● Facemasks may be required to ride in all school district vehicles. ● Students ride in assigned seats to provide maximum social distancing. ● Students who become sick during the day, may not use "group" transportation vehicles and will be transported home by a parent. ● If 6 ft. of social distancing is not possible on a bus or van, students may be required to wear masks while in transit. ● Windows should be open, whenever it is deemed appropriate and safe by the driver, to maximize fresh air in the vehicle cabin. ● Transportation fleet vehicles should be aired out and disinfected daily. ● Drivers "self-monitor" symptoms and temperature. If they are sick or believe they may be sick, they should not transport students. ● Drivers wear face masks.	● Parents who are able to transport their children to and from school will be encourage to do so. ● Parents will perform a symptom screening and temperature reading for the students each morning before putting them on the bus, if the child's temperature is 100.4 or greater, or if they have flu-like or covid-like symptoms, they will not be allowed on the bus. ● Temperature checks are performed by drivers for all riders, prior to getting on the bus. If the child's temperature is 100.4 or greater, they will not be allowed on the bus. ● Facemasks are required to ride in all school district vehicles. ● Students are encouraged to use hand sanitizer upon entering the bus. ● Students ride in assigned seats to provide maximum social distancing, preferably 6 ft. or greater. ● Students who become sick during the day, may not use "group" transportation vehicles and will be transported home by a parent. ● Bus routes, such as the "Town Route" may be broken up into smaller groupings sizes to allow for greater social distancing. ● Routes may be adjusted to reflect any modified learning schedule implemented by the school. ● Windows should be open, whenever it is deemed appropriate and safe by the driver, to maximize fresh air in the vehicle cabin. ● Transportation fleet vehicles should be aired out and disinfected after each route. ● Drivers "self-monitor" symptoms and temperature. If they are sick or believe they may be sick, they should not transport students. ● Drivers wear face masks.	● All district transportation is suspended.
Technology	● 1-to-1 devices provided to all 1st-12 students, as needed, and at the discretion of the classroom teacher and building principal.	● 1-to-1 devices provided to all K-12 students, as needed, and at the discretion of the classroom teacher and building principal. ● Devices will be cleaned daily according to tech department guidance.	● 1-to-1 devices sent home daily 1st-12. ● Devices will be cleaned daily according to tech department guidance.	● Chromebooks are used to complete online/remote learning.
7-12 Activities	● Activities and Athletics will be conducted in accordance with NSAA guidelines.	● Activities and athletics will be conducted in accordance with NSAA guidelines and DHM guidelines. ● Masks may be required at indoor activities. Masks are required for entry to outdoor activities and strongly encouraged. Attendees at outdoor activities can remove masks, provided they can socially distance. Wearing masks and maintaining	● Cancellations and postponements of activities and athletics are possible. Activities and athletics will be conducted in accordance with NSAA guidelines and DHM guidelines. ● Masks are required at indoor activities. Masks are required for entry to outdoor activities and strongly encouraged. Attendees at outdoor activities can remove masks, provided they can	● Cancellations and postponements of activities and athletics are likely. Any activities and athletics will be conducted in accordance with NSAA guidelines and DHM guidelines.

		social distancing at all events at all times is encouraged.	socially distance. Wearing masks and maintaining social distancing at all events at all times is strongly encouraged. • Some Ravenna Public Schools events may require masks and seating may be limited depending upon the current district health measure. When limiting seating is used, family members of students participating in the event will have priority over others.	
Student Attendance	• All students in grades PK-12 will attend school in person. • Accommodations will be made for students in K-12 who are unable to attend in person to utilize synchronous online learning through Zoom, Google Classroom, and other remote learning tools. Synchronous means that students log on to receive instruction with their class at certain set times during the school day. Students will only have this option with a medical excuse provided by a doctor with a specified period of time notated or in conjunction with their IEP (Individualized Education Plan).	• All students in grades PK-12 will attend school in person. • Accommodations will be made for students in K-12 who are unable to attend in person to utilize synchronous online learning through Zoom and other remote learning tools. Synchronous means that students log on to receive instruction with their class at certain set times during the school day. Students will only have this option with a medical excuse provided by a doctor with a specified period of time notated or in conjunction with their IEP (Individualized Education Plan).	• If district health measures (DHM's) allow for regular occupancy of the school, all students in grades K-12 will attend school in person Monday-Friday. • If district health measures (DHM's) require limited occupancy of classrooms spaces (50% or less), students will attend school on an A/B Schedule grouped by household on an "every other day basis." Group A will attend on Monday and Wednesday. Group B will attend on Tuesday and Thursday. Both Group A and Group B will engage in remote learning on Friday, through Zoom and Google Classroom. • Accommodations will be made for students in K-12 who are unable to attend in person to utilize synchronous online learning through Zoom and Goggle Classroom. Synchronous means that students log on to receive instruction with their class at certain set times during the school day. Students will only have this option with a medical excuse provided by a doctor with a specified period of time notated or in conjunction with their IEP (Individualized Education Plan).	• Students will not be permitted on campus and remote learning will be provided by the school following the regular school calendar.
Special Education/504	• Students will be served as per their IEP/504 Plan. • Revisit the IEP/504 with the team before or early in the school year to discuss, whether or not there are underlying student medical conditions that make school attendance impractical or undesirable to parents, should there be an increase in active virus transmission.	• Revisit the IEP/504 with the team before or early in the school year to discuss, whether or not there are underlying student medical conditions that make school attendance impractical or undesirable to parents, should there be an increase in active virus transmission. • At the IEP/504 team meeting, ask "Have the student's needs changed based on the lack of in-person instruction during the 4th quarter of the 2019-20 school year?" If the answer is "yes," bring the team together to determine how services can be modified to meet the student's need. • If the answer is "no," carry out services to support goals. • At the IEP/504 team meeting, develop contingency plans for support services in the event of a modified instruction schedule or school closure, due to a potential future increase in transmission of the virus.	• Discuss whether or not continued attendance under the selected alternate learning schedule is feasible for the student, given any underlying health concerns. • If school attendance is not possible or desirable, as it may pose a substantial health risk to the student, conduct an IEP, change the student's placement, and coordinate delivery of services through the IEP process. • If school attendance is possible during elevated transmission of the virus, discuss with the IEP/504 team any additional supports or modifications that need to be made to the students plan during the time that the school is engaged in an alternate learning schedule.	• Students will not be allowed on school grounds. • Prior written notice will need to be provided to students' parents. • IEP Team Meetings will need to be held to discuss services during an extended school closure.
Mental &	• Continue universal supports offered to all	• Continue universal supports offered to all students	• Continue universal supports offered to all	• Continue to reach out to students through

Social/Emotional Health	students through the school-wide MTSS Model ● Increase staff awareness regarding the need to support the mental and social/emotional needs of students as they return to school.	through the school-wide MTSS Model ● Designate a mental health liaison, who will work with the school and mental health providers to ensure students' mental health needs are being addressed. ● Provide staff re-fresher on trauma informed care early in the year, perhaps during pre-service or the first professional development day after the start of the school year. ● Conduct universal screener of students as early in the year as possible, to help identify potential students in need of assistance. ● Provide staff self-care and resiliency strategies to staff. ● Encourage staff to use Wholeness Healing Center of Grand Island, NE, if they are experiencing a need for emotional or psychological support.	students through the school-wide MTSS Model ● Use Access at the secondary level and counseling time at the elementary level to teach students resiliency and coping strategies.	digital media to remind them that if they are struggling socially, emotionally, or psychologically, that the school can provide them with support. ● If school is closed, assign staff to check in on them once every week through email or by phone.
Staff Attendance	● All staff will report as normal. ● Any questions or concerns relative to work expectations should be directed to the building principal.	● All staff will report as directed. ● Any questions or concerns relative to work expectations should be directed to the building principal.	● All staff will report as directed. ● Teachers may be asked to teach remotely from home. ● Any questions or concerns relative to work expectations should be directed to the building principal.	● All staff will report as directed and provide remote instruction. ● Staff may be asked to teach remotely from home while providing instruction. ● Any questions or concerns relative to work expectations should be directed to the building principal.
Communication	● Signage will be posted on all fleet vehicles, school entryways, and in conspicuous areas throughout the building indicating the common symptoms of COVID-19 and the steps to take when these symptoms are present. ● The school's current "risk dial operation zone" will be posted on the school's webpage. ● Updates will be sent out by school district administration via the school's messaging system regarding the school's "risk dial operational zone" and accompanying information to parents, students, and staff.	● Signage will be posted on all fleet vehicles, school entryways, and in conspicuous areas throughout the building indicating the common symptoms of COVID-19 and the steps to take when these symptoms are present. ● The school's current "risk dial operation zone" will be posted on the school's webpage. ● Weekly updates from the principal will be sent out via the school's messaging system regarding the school's "risk dial operational zone" and accompanying information to parents, students, and staff. ● Parents, students, and staff will be notified via the school's messaging system, whenever there is a confirmed case of the virus in the school. ● Any short-term closures, long-term closures, or adjustments to the learning schedule, due to the virus, will be communicated to students, staff, and parents by the principals via the school's messaging system.	● The school's current "risk dial operation zone" will be posted on the school's webpage. ● Weekly updates from the principal will be sent out via the school's messaging system regarding the school's "risk dial operational zone" and accompanying information to parents, students, and staff. ● Parents, students, and staff will be notified via the school's messaging system, whenever there is a confirmed case of the virus in the school. ● Any short-term closures, long-term closures, or adjustments to the learning schedule, due to the virus, will be communicated to students, staff, and parents by the principals via the school's messaging system.	● The school's current "risk dial operation zone" will be posted on the school's webpage. ● Weekly updates from the principal will be sent out via the school's messaging system regarding the school's "risk dial operational zone" and accompanying information to parents, students, and staff. ● District PSA's will be provided to parents, students, and staff via the school's messing system. ● Principals will continue to conduct weekly staff meetings via Zoom.

Potential Scenarios & Potential Responses to Elevated Risk Levels

Ravenna Public Schools recognizes that while it is best practice to have responses planned and to be prepared for a wide range of scenarios, individual health situations are unique and private information. Ravenna Public Schools will work with the staff, students, and families to develop the best possible response to the scenarios that actually occur and reserves the right to act in the best interest of the health of all students and staff of Ravenna Public Schools.

1 or more *confirmed case(s)* if COVID-19 in the school of a student or staff member.	● The school may consult with the health department for guidance on operational procedures. ● A more restrictive learning environment will be implemented, which ***may*** include elevating the "risk dial operational zone," a short-term, or a long-term school closure. ● The school district will communicate the situation with students, staff, and parents through the school's messaging system. ● The school nurse will provide guidance to the administration on both the closure and reopening of the school, if the school is closed. ● The sanitization plan will be executed by the head of maintenance to sanitize and disinfect the school. ● The school will immediately implement a remote learning plan for all grades PK-12, if the building is closed for a short-term or long-term school closure. ● Reopening communications will be provided to students, staff, and parents through the school's messaging system. ● The staff member will follow medical guidance of their physician and/or Two Rivers Health Department ● Quarantined teachers will teach virtually from home with a substitute in the classroom, unless the staff member is unable to do so due to illness. ● If the quarantined teacher is unable to virtually teach, due to a confirmed case of the virus, the teacher will apply for FFCRA and/or illness leave, and a substitute teacher will be placed in the classroom. ● The quarantined teacher continues to teach the class virtually by following the remote learning plan (based on the situation) and/or a sub may be provided. ● The staff member must be fever free, without the assistance of medication, and be non-symptomatic before returning to work. ● The student must self-quarantine for 10-14 days. ● The student will be provided remote instruction, as tolerated by his/her medical condition. ● The student must be fever free, without the assistance of medication, and be non-symptomatic before returning to work.
1 or more *confirmed case(s)* of COVID-19 in the immediate household of a staff member.	● The staff member will follow medical guidance of their physician and/or Two Rivers Health Department ● Teachers will teach virtually from home with a substitute in the classroom, unless the staff member is unable to do so, due to caring for a family member. ● If the teacher is unable to virtually teach, due to caring for an immediate family member, the teacher will apply illness leave, and a substitute teacher will be placed in the classroom. ● The teacher will teach the class virtually by following the remote learning plan (based on the situation) and/or a sub may be provided. ● The superintendent will coordinate and communicate a return date with the staff member.
1 *confirmed case* of COVID-19 in the immediate household of a student.	● The student will follow medical guidance of their physician and/or Two Rivers Health Department ● Teachers will provide remote learning opportunities and send learning materials home to the student during the self-quarantine period. ● The student must be fever free, without the assistance of medication, and be non-symptomatic before returning to school. ● The building principal will coordinate and communicate a return date with the student's parents.
Confirmed exposure of staff member or travel by a staff member to a state, country, or location impacted by the COVID-19 virus.	● The staff member will follow medical guidance of their physician and/or Two Rivers Health Department ● The staff member must be fever free, without the assistance of medication, and be non-symptomatic before returning to work. ● Teachers will teach virtually with a substitute in the classroom, following the remote learning plan. ● If the teacher is unable to virtually teach due to caring for an immediate family member with COVID-19, the teacher will apply for FFCRA or other leave, and a substitute teacher will be placed in the classroom.
Confirmed exposure of student or travel by a student to a state, country, or location impacted by the COVID-19 virus.	● The staff member will follow medical guidance of their physician and/or Two Rivers Health Department ● Teachers will provide remote learning opportunities and send learning materials home to student during self-quarantine period. ● The student must be fever free, without the assistance of medication, and be non-symptomatic before returning to work.
Visitor who has entered our building and has a *confirmed case* of COVID-19.	● District officials will confer with the health department to determine whether a closure of the building is necessary. ● The school district will communicate the situation with students, staff, and parents through the school's messaging system. ● A more restrictive environment (elevated risk dial operational zone) could be implemented or the building could be closed to allow for cleaning. The length of the closure will be determined through consultation with Two Rivers Health Department, the head of maintenance, the school nurse, and the superintendent to ensure a safe re-entry to the school for students and for staff. ● The school nurse will provide guidance to the administration for building both school closure and reopening. ● The sanitization plan will be executed by the head of maintenance to "deep clean" and sanitize the building. ● If the school is closed, the school will execute the remote learning plan or modified attendance schedule. ● Reopening communications will be provided to parents, students, and staff through the school's messaging system.
Student or staff member has fever of 100.4 or greater.	● Student or staff will immediately be sent to the school nurse for a temperature check and symptoms screening. ● The student or staff member will be required to go home and be fever free for 24 hours, without the assistance of medication, before returning to school. ● Student or staff will be immediately asked to wear a mask to reduce the threat of transmission to others. ● Parents of students will be contacted and informed of the student's symptoms and be asked to pick up their student. ● Student will remain in quarantine at the school, until the parents arrive to pick them up. ● Students sent home will engage in remote learning with the teacher during their absence. ● Teachers will teach remotely, if able and willing to do so. If they are not able or willing to do so, a substitute will be placed in the classroom.

	● The student or staff member must be fever free, without the assistance of medication, and be non-symptomatic before returning to work.
Student or staff member is displaying COVID-like or flu-like symptoms	● Student or staff will immediately be sent to the school nurse for a temperature check and symptoms screening. ● Student or staff will be immediately asked to wear a mask to reduce the threat of transmission to others. ● Parents of students will be contacted and informed of the student's symptoms and be asked to pick up their student. ● Student will remain in quarantine at the school, until the parents arrive to pick them up. ● Students sent home will engage in remote learning with the teacher during their absence, as health permits. ● Parents are asked to voluntarily keep their student home for 24-hours and communicate symptoms to the school for monitoring purposes. ● The student or staff member must be fever free, without the assistance of medication, and be non-symptomatic before returning to work.

Terms Defined for Potential Scenarios & Elevated Risk Levels

"Confirmed Case"	When the individual has had a positive test for COVID-19 conducted by a medical professional.	● Resources for Confirmation-Medical professionals performing COVID-19 testing & Two Rivers Health Department.
"Confirmed Exposure"	When the individual's exposure has been validated by contract tracing performed by the medical community.	● Resources for Confirmation-Medical professionals, contact tracers, & Two Rivers Health Department.
"Short Term Closure"	School building closed for to 2-5 school days.	● Remote learning will be used by teachers and students during the closure.
"Extended Building Closure"	School building closed for 6 school days or more.	● Remote learning will be used by teachers and students during the closure.

School Attendance & Calendar Options

Risk Level Operational Zone	Description of Response Strategy	Action & Rationale
LOW	**School is in session on campus for students and staff in August as planned.**	● School and school activities resume as normal, with increased sanitation and moderate medical precautions in place at the school to keep everyone as safe as possible.
MODERATE/ ELEVATED	**Alter the School Calendar During the School Year in Response to Required School Closures**	● Calendar adjustments to the beginning and ending of school year, vacation days, and professional development days can be altered as needed to meet instructional requirements for students in NDE Rule 10, to ensure students receive enough instructional time. Adjusting the calendar during the year in response to short-term or long-term closures caused by the COVID-19 virus is a strong option, provided the number of instructional days lost due to school closure isn't too large. This strategy could be effectively used for a limited number (3 long-term closures or 15 school days) or less of school closure.
ELEVATED	**Short-Term Closure**	● Used when a student or staff member who has been on campus tests positive for COVID-19, a short-term closure (2-5 days) will be used to contact trace, deep clean, and ensure the necessary exclusion of students and staff from campus for 10-14 days or as directed by public health officials.

ELEVATED	**Long-Term Closure**	● Used when a large number of students or staff members on campus have tests positive for COVID-19, a long-term closure (6 or more days) will be used to contact trace, deep clean, and consults with public health officials regarding re-opening procedures and/or evaluate whether or not to have the school remain closed.
ELEVATED	**Traditional School Monday Through Friday** **Or** **"A/B Schedule" With Group A Attending in Person on Monday/Wednesday, Group B Attending on Tuesday/Thursday, & Groups A&B Learning Remotely on Friday**	One of these alternate instruction plans will be used in the event that there is a directed health measures that requires social distancing in classrooms or limits the number of students in a classroom. The plan chosen will be based on the guidance regarding building occupancy provided in the district health measure and through consultation with the health department.
PANDEMIC	**Remote Learning**	● Teachers will teach remotely and students will learn remotely. Students and staff will not be allowed on campus for learning or activities.

VISITOR
TIME
HOME
Turbo Hockey
SPORTCRAFT
Sportcraft
EST.1926

FOUNDERS
Ravenna Bluejays
RHS

SPORTSPOWER
VERTEX

prince
VERTEX

ASL, LLC

06/2019

TSCA Title VI Compliant

California 93120 compliant for formaldehyde

Made in China

prince
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For DVD=
input 2 VID3
TO Setup to cable
input 4 times
monitor
DVD
SRS FOCUS
RCA

TOSHIBA
THEATERWIDE HD

User Manual
Manuel de l'utilisateur
Guía del usuario

MAGNAVOX

32MF369B
32MF339B
LCD TV

English
Français
Español

STOP!

Thank you for choosing Magnavox.

Need help fast?

Read your User Manual first for quick tips that make using your Magnavox product more enjoyable. If you have read your instructions and still need assistance, you may access our online help at ***www.magnavox.com/support*** *or call* ***1-866-341-3738*** *while with your product (and Model / Serial number)*

ARRÊT!

Magnavox vous remercie de votre confiance.

Besoin d'une aide rapide?

Manuel de l'utilisateur regorgent d'astuces destinées à simplifier l'utilisation de votre produit Magnavox. Toutefois, si vous ne parvenez pas à résoudre votre problème, vous pouvez accéder à notre aide en ligne à l'adresse ***www.magnavox.com/support*** *ou formez le* ***1-866-341-3738*** *Veillez à avoir votre produit à portée de main (et model / serial nombre)*

ALTO!

Gracias por escoger Magnavox.

Necesita ayuda inmediata?

Lea primero el Manual del usuario, en donde encontrará consejos que le ayudarán a disfrutar plenamente de su producto Magnavox. Si después de leerlo aún necesita ayuda, consulte nuestro servicio de asistencia en línea en ***www.magnavox.com/support*** *o llame al teléfono* ***1-866-341-3738*** *y tenga a mano el producto (y número de model / serial)*

HDTV
HIGH-DEFINITION TELEVISION

HDMI™
HIGH-DEFINITION MULTIMEDIA INTERFACE

DOLBY DIGITAL

MAGNAVOX
USA Limited Warranty Registration

32MF339B/F7	DS2A1006128535
MODEL NO.	SERIAL NUMBER

MODEL NUMBER SERIAL NUMBER

energy ENERGY STAR

RAVENNA
3
RAVENNA
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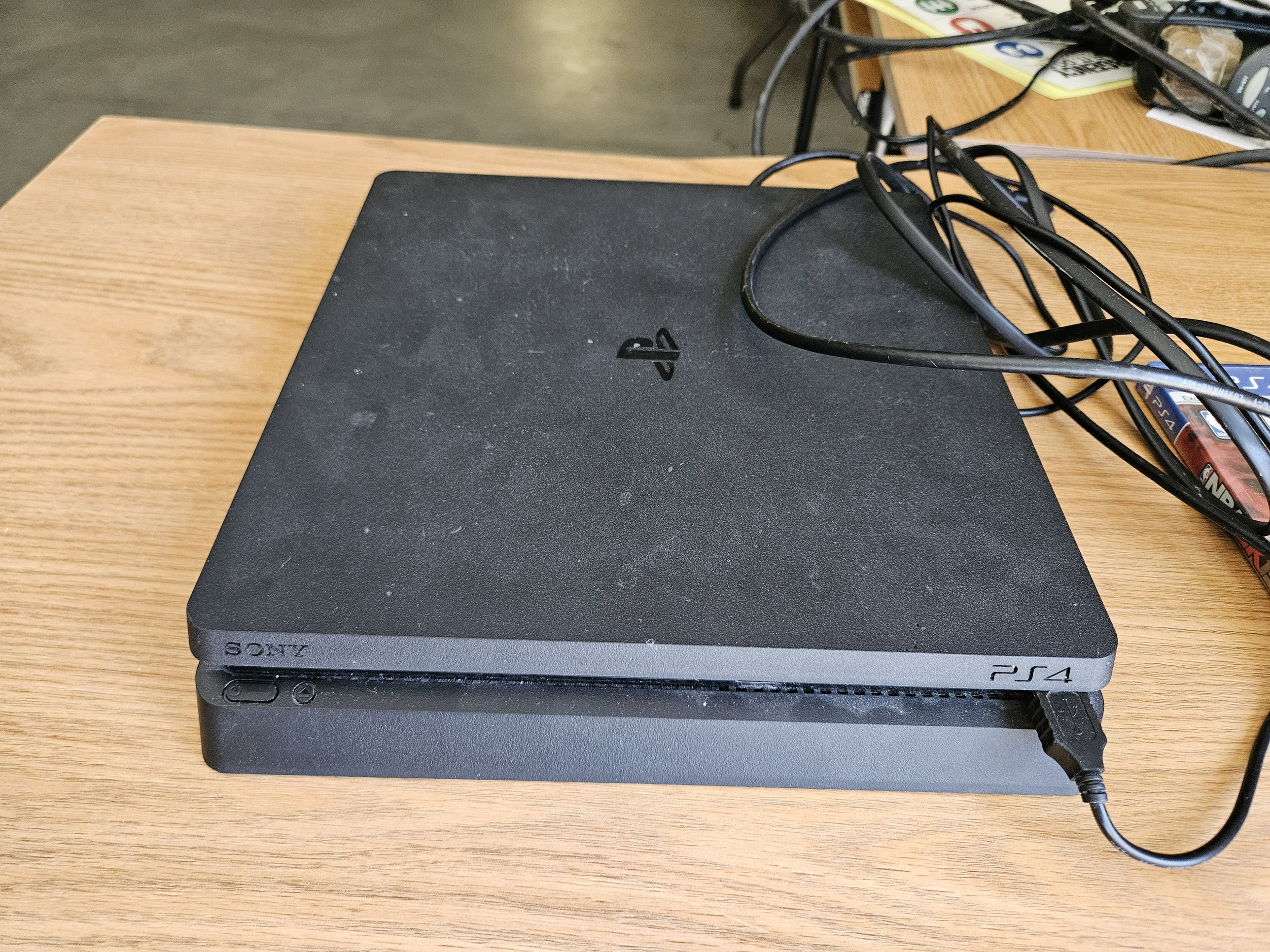
JAYS

RAVENNA
12
LADY
JAYS
RAVENNA
12
JAYS


SONY
PS4

XBOX ONE
Regulatory and Warranty Guide
Guide de réglementations et de la garantie
Guía de Garantías y regulaciones
XBOX ONE
PRE-OWNED
$4 99
PRO MEMBER PRICE
$4 49
EA SPORTS
MADDEN NFL 25
1989 2014
EVERYONE
ESRB
Online Interactions Not Rated by the ESRB
POWERED BY EA SPORTS IGNITE
NFLPA
XBOX ONE
4K ULTRA HD
HDR
ALL-NEW
EA SPORTS
MADDEN NFL 20
EVERYONE
ESRB
NFLPA
PreOwned
LEGO Batman <XB360>
XBOX 360
SAVE 10%
with PowerUp Rewards Pro
E1 0+
ESRB
XBOX ONE
NBA 2K15
EVERYONE
ESRB
Online Interactions Not Rated by the ESRB
#1
2K
XBOX ONE
PRE-OWNED
$19 99
PRO MEMBER PRICE
$17 99
JUST DANCE 2015
BLACK WIDOW
IGGY AZALEA ft. RITA ORA
SUMMER
CALVIN HARRIS
DIAMONDS
RIHANNA
MILEY CYRUS
ONE DIRECTION
LET IT GO
DISNEY'S FROZEN
PROBLEM
ARIANA GRANDE ft. IGGY AZALEA AND BIG SEAN
BEFORE YOU GO
KATY PERRY
GET LUCKY
DILLON FRANCIS & DJ SNAKE
EVERYONE 10+
ESRB
REQUIRES KINECT
UBISOFT

CAUTION
Younger Kids - Lower Goals - Higher Performance
NO DUNKING
Younger Kids - Lower Goals - Higher Performance
Younger Kids - Lower Goals - Higher Performance
Fort Scott, KS
800-594-5757
B-B GOALS
NO DUNKING
Younger Kids - Lower Goals - Higher Performance
Fort Scott, KS
800-594-5757
B-B GOALS
NO DUNKING

April 4, 2024

Ravenna Public Schools
41750 Carthage Rd
Ravenna, NE 68869

Dear Dr. Schroeder,

Please accept this letter as my formal resignation from my position as the Ag Teacher and FFA Advisor from Ravenna Public Schools, effective as soon as my extended contract days are fulfilled.

I want to personally thank Ravenna Public Schools for the opportunity to start my teaching career at one of the best schools in the state. I would also like to thank all of the staff at Ravenna for helping me with any questions that I had during my three years at Ravenna. I hope that everyone was a great next school year.

Sincerely,

Cody Chilewski

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started**: When you have been recognized, please stand and state your name.

- **Time Limit**: The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

- **Personnel or Student Topic**: If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.

- **General Rules**: This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.

- **No Action by the Board**: The board will not act on any matter unless it is on the published agenda.

BUFFALO COUNTY
community partners

RESOLUTION BY THE BUFFALO COUNTY COMMUNITY PARTNERS

RESOLUTION #: **02.14.2023 – Youth Mental Health Resources and Coordination**

DATE: February 14, 2024

LOCATION: Board Room of Buffalo County Community Partners,

WHEREAS, twenty-four years ago Buffalo County Community Partners created the Buffalo County Youth Board designed for youth to advocate for change that impacts them in Buffalo County, Nebraska. In partnership, the Buffalo County Community Partner Board of Directors adopted the Youth Advisory Boards key foundation 'nothing without us for us'.

WHEREAS, the Buffalo County Youth Advisory Board's mission is a youth led and youth driven advisory board which supports and promotes youth advocacy for the betterment of Buffalo County.

WHEREAS, the Buffalo County Community Partners board would like to recognize these Youth Advisory Board members from these community schools;

Hanny Arram Center for Success – Kearney: Avelina Peplinski Martinez, Madelynn Hanna

Kearney Catholic High School; Jessamyn Harvey, Ada Hirschfeld, Indi Victoria, Ella Kucera, Ava Watts, Talyn Ritchie, Keagan Dorsey

Kearney High School: Sam Stava, Ava Moore, Evan Shaffer, Eliana Peterson, Maggie Mundorf, Rowan Carson

Ravenna High School: Matti Lyions

Buffalo County Community Partners Adult Advisors: Ellery Butterfield, Genesis Acosta

WHEREAS, these adult mentors provided education to youth board members to support the development of their education and advocacy campaign; Dr. Diane Duffin, Professor, University of Nebraska at Kearney; Lincoln Arneal, Assistant Vice President for Policy and Leadership Nebraska Children and Families Foundation; Audrey Nance, Capitol Experience Day Coordinator, Civic Nebraska.

WHEREAS, the Buffalo County Community Partners congratulate youth for selecting a legislative bill in which to educate and advocate for mental health supports and coordination to Governor Jim Pillen, Senator John Lowe, Senator Teresa Ibach and Senator Fred Meyer during Nebraska Children and Families Foundation's Youth Day held at the Capitol on Monday, February 5, 2024.

WHEREAS, a special recognition and thank you to Senator John Lowe for choosing to co-sign Legislative Bill 929 in reaction to the education provided by the Buffalo County Youth Advisory Board members.

BE IT RESOLVED that on Wednesday, February 14, 2024 the Board of Directors of the Buffalo County Community Partners congratulate the members of the Buffalo County Youth Advisory Board and their adult mentors for their dedication in helping their peers, family and community by providing education to improve access to mental health resources.

Chairman of the Board, Diane Duffin

2/21/2024
Date

Board of Directors: Diane Duffin (Chairman) Professor, University of Nebraska at Kearney; Nichole Hersh (Vice Chairman), Department of Health and Human Services, Child Protective Services Supervisor; Sarah Sawin (Secretary) Assistant Director or Utilities, City of Kearney; Jon Brandt (Treasurer) Attorney, Anderson, Klein, Brewster, Brandt; Kathy Gifford (Past Chairman) Kearney Public Schools School Board Member; Trevor Lee, Executive Director, Buffalo County Economic Development; Amanda Shoemaker, Royal Neighbors; Nadia Saadi, Arram Family Foundation; Amanda Applegate, Project Manager, Buckle; Cindi Coulter, Ravenna Community; Chandra Diaz, Associate Dean/Assistant Professor, UNK; Bob Bednar, Miller Resident; Tammy Jackson, Kearney Community; Deb Schroeder, Shelton Community; Curt Coleman, President, CHI Health-Good Samaritan; Travis Kirchner, Administrator, Children's Hospital Kearney Clinic; Jason Mundorf, Superintendent, Kearney Public Schools; Dusty Newton, Administrator, Village of Elm Creek; Kellie John, Buffalo County Register of Deeds; Ken Shaffer, Retired Pediatrician; Andrea Rabe, APRN, Kearney Clinic; Ron Dobesh, Retired Physician; Tammy Jeffs, Director of Community Services, Community Action Partnership of Mid-Nebraska; Nikki Gausman, Executive Director, SAFE Center; Angela Smith, Voc Rehab.

LB929
2024

LEGISLATURE OF NEBRASKA

ONE HUNDRED EIGHTH LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 929

Introduced by Fredrickson, 20.

Read first time January 04, 2024

Committee: Transportation and Telecommunications

A BILL FOR AN ACT relating to telecommunications; to amend sections 86-1025 and 86-1029.02, Revised Statutes Cumulative Supplement, 2022; to state legislative findings; to provide for dual capability between the 911 service system and the 988 Suicide and Crisis Lifeline; to provide duties; to provide immunity from liability; and to repeal the original sections.

Be it enacted by the people of the State of Nebraska,

LB929
2024

Section 1. (1) The Legislature finds that:

(a) In 2020, Congress enacted the federal National Suicide Hotline Designation Act of 2020, Public Law 116-172. This federal act designated 988 as the universal three-digit telephone number within the United States for the purpose of the national suicide prevention and mental health crisis hotline system operating since 2005 through the National Suicide Prevention Lifeline;

(b) The three-digit 988 code became operational nationally in 2022, and is a more universal and easy-to-remember way to connect individuals experiencing mental health-related distress with mental health care professionals; and

(c) The 988 Suicide and Crisis Lifeline is a national effort, organized at the state level, and serves as an alternative to 911 in addressing the growing need for mental health-related crisis intervention in order to save lives.

(2) The Department of Health and Human Services shall:

(a) Oversee administration of the 988 Suicide and Crisis Lifeline in Nebraska, including contracting for services provided by trained counselors, call-center operators, and other service providers helping operate the 988 Suicide and Crisis Lifeline network in the state; and

(b) Coordinate and cooperate with the Public Service Commission to ensure that the 988 Suicide and Crisis Lifeline has the capability to connect individuals to the 911 service system and also receive communications from the 911 service system as provided under subdivision (6) of section 86-1025.

(3) Except for failure to use reasonable care or for intentional acts, each person involved in the provision of 988 Suicide and Crisis Lifeline service, including 988 service providers, call-center operators, and counselors, shall be immune from liability or the payment of damages in the performance of installing, maintaining, or providing such service, including providing interoperable connections between the 988 Suicide and

LB929
2024

Crisis Lifeline and the 911 service system.

Sec. 2. Section 86-1025, Revised Statutes Cumulative Supplement, 2022, is amended to read:

86-1025 The commission shall:

(1) Serve as the statewide coordinating authority for the implementation of the 911 service system;

(2) Be responsible for statewide planning, implementation, coordination, funding assistance, deployment, and management and maintenance of the 911 service system to ensure that coordinated 911 service is provided to all residents of the state at a consistent level of service in a cost-effective manner;

(3) Be responsible for establishing mandatory and uniform technical and training standards applicable to public safety answering points and adopting and promulgating rules and regulations applicable to public safety answering points for quality assurance standards;

(4) Appoint the members of the committee and act on the committee's recommendations as provided in section 86-1025.01; ~~and~~

(5)(a) Determine how to allocate the 911 Service System Fund in order to facilitate the planning, implementation, coordination, operation, management, and maintenance of the 911 service system;

(b) Create a mechanism for determining the level of funding available to or for the benefit of local governing bodies, public safety answering points, and third-party service or infrastructure providers for costs determined to be eligible by the commission under subdivision (5)(c) of this section; and

(c) Establish standards and criteria concerning disbursements from the 911 Service System Fund for the planning, implementation, coordination, operation, management, and maintenance of the 911 service system. In establishing such standards and criteria, the following may be eligible for funding:

(i) Costs incurred by or on behalf of governing bodies or public

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2024

safety answering points to provide 911 service, including, but not limited to, (A) acquisition of new equipment and related maintenance costs and license fees, (B) upgrades and modifications, (C) delivering next-generation 911 core services, and (D) training personnel used to provide 911 services; and

(ii) Costs incurred by or on behalf of governing bodies or public safety answering points for the acquisition, installation, maintenance, and operation of telecommunications equipment and telecommunications service required for the provision of 911 service; and ~~.~~

(6) Adopt statewide uniform standards for technical enhancement, support, training, and quality assurance that will allow the 911 service system to communicate, coordinate, and engage with the 988 Suicide and Crisis Lifeline. Such standards shall provide that service users calling the 911 service system can be connected to the 988 Suicide and Crisis Lifeline, and individuals calling the 988 Suicide and Crisis Lifeline can be connected to the 911 service system, when deemed appropriate by the call-center operators. The purpose of such dual capability is to facilitate the provision of appropriate emergency services, including instances requiring counseling services for an individual in psychological distress. The standards shall be completed so that the dual capability to connect individuals between both the 988 Suicide and Crisis Lifeline and the 911 service system is operational no later than January 1, 2025.

Sec. 3. Section 86-1029.02, Revised Statutes Cumulative Supplement, 2022, is amended to read:

86-1029.02 Any person involved in the provision of next-generation 911 service who: (1) Receives, develops, collects, or processes information for any 911 database; (2) provides local exchange, interexchange, or transport service in connection with any next-generation 911 service; (3) relays, transfers, operates, maintains, or provides next-generation 911 service or systems capabilities, including

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2024

interoperable connections between the 911 service system and the 988 Suicide and Crisis Lifeline; or (4) provides next-generation 911 communications service for emergency service providers shall, except for failure to use reasonable care or for intentional acts, be immune from liability or the payment of damages in the performance of installing, maintaining, or providing next-generation 911 service.

Sec. 4. Original sections 86-1025 and 86-1029.02, Revised Statutes Cumulative Supplement, 2022, are repealed.

ZEUS

MORGAN TREFFER
ERICA LOCKHORN
CADEN LARSEN
TAYA IVERSEN
LAYTON STANDAGE
BRECKYN WICK
KEATON SCHIRMER
LYNDSIE M.

APOLLO

LIBBY F
JESSE G
PAYGE A
HANNA J
JADYN T

DIONYSIS

CONNOR PAITZ
CADENCE D
CHASE RAGER
MORGYN F
NOAH SCHROEDER
KADEN BRODERSON
MASON WENDT
AVA T

APHRODITE

MADI AUTOBEE
SAM KING
TALI PETERSEN
VAYDEN S
TAYTEM NYE
TAYTEM NYE(2)

HERA

KELLIE HURYTA
LOGAN HUDAK
SARAH MCKEON
ZAVYER W
REANNON SIEGEL
ZADEN W
AVA VOGT

POSEIDON

ADDYSEN TREFFER
RILEY O
MAGGIE C
BRAXTON K
LANDON O
LAUREN C

ATHENA

MATTI L
LAINE S
PATRICK B
JOSEY M
MARGARET M
LAINEY H

DEMETER

GARRETT W
BRENNA F
CARTER J
MASON S
GRADY R

RHEA

IZZY S
ABBY L
TRESA N
LINDSEY T
EMMA G

HEPHAESTUS

AVERY H
TAYLOR H
DEVEN P
KEELEY W

CRONUS

SAM L
OWEN S
KADEN R
COOPER T
WYTON F
KALEB V

ARES

AUSTIN B
ALEX K
GRANT S
CHRIS S
KAMI G

City
to
Country

Kaszek
PHOTOGRAPHY

Merry

Love,
Erica Lockhorn

20 Christmas 23

TEACHER'S CONTRACT

For Class II, III, & VI Schools and Class I Schools with a Superintendent

THIS CONTRACT made by and between the School District of Ravenna, District No. 69, in the County of Buffalo, in the State of Nebraska, hereinafter referred to as the District, and ___Grant Lewandowski_____, a legally qualified teacher, hereinafter referred to as Teacher. WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 8th, 2024 and end on or about May 21st, 2025, and shall consist of 202 days of service and that the Teacher hereby agrees to accept such employment at a salary of $_42,000.00____(pending Superintendent review) and under the following conditions.

FIRST: The salary of the Teacher shall be payable in twelve equal installments. The first installment shall be payable on the 20th day of September, 2024, and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during days of school to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and at such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12,110, R.R.S. (1982 Supp.)

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 202 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to Withholding Tax, Social Security and Teachers Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this State covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the Superintendent of Schools in this County and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen (15) calendar days of receipt thereof from the district. Said Renewal Agreement or renewal contract shall not be offered to the Teacher prior to March 15th. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12,111 through 79-12,114 R.R.S. (1982 Supp) and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the district on or before __April 1st, 2024__ shall constitute a rejection by the teacher of the offer of employment.

TWELFTH: Other Contract Terms:

BA A3 1.12 (pending Superintendent review)
20 days of extended duty $4,615.38
FFA Sponsor

Executed this 2nd day of April, 20___, Grant Lewandowski Teacher

School District of Ravenna, District #69, County of Buffalo, State of Nebraska
Executed this _____ day of _____, 20___

President:_____

Secretary:

801-785-7900 office
801-785-0575 fax
www.testout.com
P.O. Box 456
Pleasant Grove, UT 84062

Quote
QUO070422

Bill To:
Tanner Ellis
Ravenna High School
41750 Carthage Rd.
RAVENNA NE 68869

3084523249

Ship To:
Tanner Ellis
Ravenna High School
41750 Carthage Rd.
RAVENNA NE 68869

3084523249

ACCOUNT NO.	SALESPERSON NUMBER	CUSTOMER	SHIP VIA	QUOTE DATE	EXPIRATION[1]	TERMS[2]	PAGE
RAVEN0080		Ravenna High School	Internet Delivery	3/14/2024	7/31/2024	Net 30	1

QTY.	ITEM NUMBER	DESCRIPTION	UNIT PRICE	ITEM DISCOUNT	EXTENDED PRICE
35	TOOP19OLXX60	TestOut Office Pro	$25.00	$0.00	$875.00

SALES AMOUNT	$875.00
- DISCOUNT	$0.00
SALES TAX	$0.00
FREIGHT	$0.00
TOTAL	$875.00

Thank You

To finalize this quote, place your order, or request a modification please contact your TestOut account manager.
[1] After the expiration date shown above prices are subject to change and a new quote may be necessary.
[2] To qualify for terms all first time customers are required to complete the TestOut Credit Application.

801-785-7900 office
801-785-0575 fax
www.testout.com
P.O. Box 456
Pleasant Grove, UT 84062

Quote
QUO070425

Bill To:
Tanner Ellis
Ravenna High School
41750 Carthage Rd.
RAVENNA NE 68869

3084523249

Ship To:
Tanner Ellis
Ravenna High School
41750 Carthage Rd.
RAVENNA NE 68869

3084523249

ACCOUNT NO.	SALESPERSON NUMBER	CUSTOMER	SHIP VIA	QUOTE DATE	EXPIRATION[1]	TERMS[2]	PAGE
RAVEN0080		Ravenna High School	Internet Delivery	3/14/2024	7/31/2024	Net 30	1

QTY.	ITEM NUMBER	DESCRIPTION	UNIT PRICE	ITEM DISCOUNT	EXTENDED PRICE
35	TOIT19OLXX10	TestOut IT Fundamentals Pro	$99.00	$0.00	$3,465.00

SALES AMOUNT	$3,465.00
- DISCOUNT	$0.00
SALES TAX	$0.00
FREIGHT	$0.00
TOTAL	$3,465.00

Thank You

To finalize this quote, place your order, or request a modification please contact your TestOut account manager.
[1] After the expiration date shown above prices are subject to change and a new quote may be necessary.
[2] To qualify for terms all first time customers are required to complete the TestOut Credit Application.

Quote: Q-30525
Today's Date: 2/14/2024
Start Date: 6/1/2024
End Date: 5/31/2025

CEV Multimedia, LLC
1020 SE Loop 289
Lubbock, TX 79404
Phone 800/922-9965 * 806/745-8820
Fax 800/243-6398 * 806/745-5300
E-Mail customersupport@icevonline.com

BILL TO
Ravenna Public Schools
ATTN: Hilary Bolling - Accounts Payable
PO Box 8400
Ravenna, Nebraska 68869

SHIP TO
Ravenna Public Schools
Tanner Ellis
tanner.ellis@ravennabluejays.org

Purchase Order No.	Customer ID	Salesperson ID	Territory ID	Payment Terms
Pending	RAVE0003	NE01	iCEV-CTE	Net 30

Qty	Item #	Description	Term	Ext. Price
50	TK-000050-1	NE - Turnkey Package | 1 Subject | 1 Teachers	12	$2,750.00
		NE - Business, Marketing, Finance, IT & Media		
			SUBTOTAL:	$2,750.00
			DISCOUNT:	$1,375.00
			TOTAL:	$1,375.00

Quote includes a 1-time transitional discount. The following year a 25% discount will be final transition pricing.

iCEVonline.com CANCELLATION & REFUND POLICY
No charge for cancellation within 30 days of receipt of purchase order.
No cancellation or refund after 30 days of receipt of purchase order.

Quote valid for 90 days

Customer Ad Proof

118-60122059 OAK CREEK ENGINEERING Order Nbr 1211377

Publication	**Kearney Hub**		
Contact	OAK CREEK ENGINEERING	PO Number	
Address 1	PO BOX 1209	Rate	KH CL Legal Open
Address 2		Order Price	64.50
City St Zip	KEARNEY NE 68848	Amount Paid	0.00
Phone	3084551152	Amount Due	64.50
Fax			
Section	Class Legals	Start/End Dates	03/16/2024 - 03/30/2024
SubSection		Insertions	3
Category	0099 LEGALS	Size	50
Ad Key	1211377-1	Salesperson(s)	Neb Unassigned
Keywords	RFP Ravenna School Paving Improvements	Taken By	Shelly Greeley -MUN
Notes			

Ad Proof

INVITATION FOR BID

Public notice is hereby given that Ravenna Public School invites sealed bids for furnishing necessary equipment, labor, materials and incidentals to complete **2024 Paving Improvements**. Sealed bids will be received by Oak Creek Engineering, P.O. Box 1209, 221 W 44th Street, Kearney, NE 68848 until 2:00 pm local time on April 2, 2024. Sealed bids will then be publicly opened and read aloud.

Scope of Work: Project includes removal of existing concrete pavement, earthwork, approximately 1,140 square yards of concrete pavement, pavement markings, and associated work.

Bids shall be submitted to: Oak Creek Engineering, P.O. Box 1209, 221 W 44th Street, Kearney, NE 68848.

Bids shall include: Bid Bond in the amount of 5% of the total base bid. Certified check, cashier's check or bid bond made payable to Owner.

Selected bidder shall supply: Performance Bond and Payment Bond in the amount of 100% of the total base bid.

Considerations: Contract documents can be obtained by contacting Oak Creek Engineering, (308) 455-1152. Contract documents must be purchased in hard copy, requiring a nonrefundable fee of $40.00. Bids shall be submitted on furnished forms, sealed and marked with bidder contact information. Owner reserves the right to reject any or all bids, hold bids for 30 days and select most beneficial bid.
March 16, 23, 30, 2024 ZNEZ

Contractor Bid Tab

North Parking Paving Improvements OCE# 9-P0-32 Ravenna Public School				A Plus Construction Sutton, NE		GD Concrete Overton, NE		Tri City Concrete Kearney, NE		Shiloh Rager Construction Ravenna, NE		Myers Construction Broken Bow, NE	
Item No.	Description	Estimated Quantity	Unit	Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price
1	Excavation, E.Q.	50	CY	$ 10.00	$ 500.00	$ 26.00	$ 1,300.00	$ 50.00	$ 2,500.00	$ 26.00	$ 1,300.00	$ 30.00	$ 1,500.00
2	Structural Fill	135	CY	$ 32.00	$ 4,320.00	$ 36.00	$ 4,860.00	$ 30.00	$ 4,050.00	$ 33.00	$ 4,455.00	$ 32.00	$ 4,320.00
3	Remove & Replace Unsuitable Material	300	CY	$ 33.50	$ 10,050.00	$ 30.00	$ 9,000.00	$ 25.00	$ 7,500.00	$ 50.00	$ 15,000.00	$ 36.00	$ 10,800.00
4	Remove & Haul Existing Pavement	1025	SY	$ 8.00	$ 8,200.00	$ 15.00	$ 15,375.00	$ 20.00	$ 20,500.00	$ 7.00	$ 7,175.00	$ 9.00	$ 9,225.00
5	Remove & Haul Area Inlet	2	EA	$ 500.00	$ 1,000.00	$ 500.00	$ 1,000.00	$ 1,500.00	$ 3,000.00	$ 50.00	$ 100.00	$ 1,500.00	$ 3,000.00
6	Remove & Re-lay 12" Storm Pipe	10	LF	$ 50.00	$ 500.00	$ 100.00	$ 1,000.00	$ 200.00	$ 2,000.00	$ 105.00	$ 1,050.00	$ 120.00	$ 1,200.00
7	Construct Concrete Collar	1	EA	$ 250.00	$ 250.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 250.00	$ 250.00	$ 1,500.00	$ 1,500.00
8	Construct Area Inlet	3	EA	$ 3,500.00	$ 10,500.00	$ 2,000.00	$ 6,000.00	$ 4,500.00	$ 13,500.00	$ 2,000.00	$ 6,000.00	$ 7,500.00	$ 22,500.00
9	Construct Roof Drain Inlet	2	EA	$ 250.00	$ 500.00	$ 1,000.00	$ 2,000.00	$ 3,500.00	$ 7,000.00	$ 2,000.00	$ 4,000.00	$ 9,000.00	$ 18,000.00
10	6" Subgrade Preparation	1160	SY	$ 5.85	$ 6,786.00	$ 42.00	$ 48,720.00	$ 15.00	$ 17,400.00	$ 18.71	$ 21,703.60	$ 5.00	$ 5,800.00
11	6" Concrete Sidewalk, Class 47B-3,500	240	SY	$ 79.00	$ 18,960.00	$ 8.00	$ 1,920.00	$ 70.00	$ 16,800.00	$ 83.00	$ 19,920.00	$ 110.00	$ 26,400.00
12	8" Concrete Pavement, Class 47B-3,500	920	SY	$ 83.00	$ 76,360.00	$ 80.00	$ 73,600.00	$ 91.00	$ 83,720.00	$ 108.00	$ 99,360.00	$ 130.00	$ 119,600.00
13	Integral Curb	60	LF	$ 12.00	$ 720.00	$ 25.00	$ 1,500.00	$ 15.00	$ 900.00	$ 40.00	$ 2,400.00	$ 73.55	$ 4,413.00
14	Drill & Epoxy Tie Bar	28	EA	$ 8.50	$ 238.00	$ 20.00	$ 560.00	$ 25.00	$ 700.00	$ 50.00	$ 1,400.00	$ 250.00	$ 7,000.00
15	4" Pavement Marking	300	LF	$ 3.00	$ 900.00	$ 5.00	$ 1,500.00	$ 5.00	$ 1,500.00	$ 10.00	$ 3,000.00	$ 10.00	$ 3,000.00
16	8 Ft. Precast Concrete Tire Stop	12	EA	$ 100.00	$ 1,200.00	$ 300.00	$ 3,600.00	$ 200.00	$ 2,400.00	$ 120.00	$ 1,440.00	$ 222.00	$ 2,664.00
Total Bid Price					$ 140,984.00		$ 172,935.00		$ 184,470.00		$ 188,553.60		$ 240,922.00

April 4, 2024

Ravenna Public School
Attn: Ken Schroeder
41750 Carthage Rd
Ravenna, NE 68869

Re: Bid Results and Recommendation, OCE #9-P0-32
North Parking Concrete Paving Improvements

Dear Mr. Schroeder,

Project notification was sent to fourteen contractors, one plan house and publicly advertised. Bid opening occurred on April 2, 2024. Project completion date was established as August 1, 2024.

Five bids were received and no corrections to the submitted bids were realized during bid tabulation. The results are as follows:

Contractor	Total Bid
A Plus Construction Sutton, NE	$ 140,984.00
GD Concrete Overton, NE	$ 172,935.00
Tri City Concrete Kearney, NE	$ 184,470.00
Shiloh Rager Construction Ravenna, NE	$ 188,553.60
Myer Construction Broken Bow, NE	$ 240,922.00
Engineer's Estimate:	$ 170,290.00

Recommendation:
Accept low bid from A Plus Construction.

Please contact me with any questions.
Sincerely,

Lance M. Harter, P.E.

*** Proof of Publication ***

State of Nebraska)
County of Buffalo) SS.

RAVENNA PUBLIC SCHOOL

PO BOX 8400

RAVENNA, NE 68869

ORDER NUMBER 1211470

The undersigned, being first duly sworn, says that he/she is an employee of The KEARNEY HUB, a daily newspaper printed in whole and published in its entirety at its office maintained in Kearney, in said county and of general circulation therein and been published for more than 52 weeks in said county prior to the first publication of the annexed notice and has a bona fide circulation of more than 300 copies, and that the notice, a true copy of which is hereto annexed, was published in said paper as follows:

Request for Proposals for Printing and Copying Services

Ravenna Public School is seeking proposals for managed print services. This proposal will include vendor supplied equipment and software. A copy of the proposal specifications is available by contacting Superintendent Ken Schroeder via email at ken.schroeder@ravennabluejays.org. All proposals must be received no later than 1:00 pm on April 5, 2024, at the office address below:
Ravenna Public School
Attn: Mr. Ken Schroeder
41750 Carthage Rd.
Ravenna, NE 68869
Phone: 308-452-3249
March 16, 2024 ZNEZ

Section: Class Legals

Category: 0099 LEGALS

PUBLISHED ON: 03/16/2024

TOTAL AD COST:	9.87
FILED ON:	3/18/2024

Subscribed and sworn to before me on this 18th day of March, 2024

Michelle L. Greeley
Notary Public

GENERAL NOTARY - State of Nebraska
MICHELLE L. GREELEY
My Comm. Exp. June 7, 2024

RFP for Printing and Copying Services

Ravenna Public School

February 12th, 2024

GENERAL SUMMARY:

Equipment - The school district is seeking proposals for managed print services. This proposal will include vendor supplied equipment and software.

All Proposals must be received no later than 1:00 pm on April 5, 2024, at the office address below:

Ravenna Public School

Attn: Mr. Ken Schroeder
41750 Carthage Rd.
Ravenna, NE 68869
Phone: 308-452-3249
E-MAIL: ken.schroeder@ravennabluejays.org

**Bid Breakdowns: If bidding on multiple areas of the scope of work, please break your bid into the following categories to include:

- **Central MFP devices (printing, copying, scanning to email, faxing)**
- **Classroom/small office printers**
- **PaperCut Cost Accounting Software Including 5 years annual support**

EXISTING ENVIRONMENT

The intended project refers to the physical addresses within the district. Each building or attendance center refers to the following addresses in Ravenna, NE 68869:

- High School Office – 41750 Carthage Road, Ravenna, NE 68869
- Middle Hallway - 41750 Carthage Road, Ravenna, NE 68869
- Elementary School - 41750 Carthage Road, Ravenna, NE 68869

CURRENT ENVIRONMENT:

Ravenna Public Schools is a K-12, Class C2 Nebraska school district located in Northeast Buffalo County. Ravenna Public Schools serves approximately 395 students and approximately 40 staff. The school is a single building with certified CAT5e or better cabling to each room and has wireless access throughout the building. Students in grades K-8 are issued Chromebooks with the 9-12 using Windows Laptops. Students are allowed to print to printers. The staff uses a mix of Mac and Windows PCs, along with some iPads. Staff printing is allowed and enabled from all of these devices.

The previous leasing agreement with Eakes Office Solutions will expire on July 1, 2024. This lease includes copiers, printers, and software.

CURRENT INVENTORY OF MANAGED DEVICES AND SOFTWARE
Floorplans and Current Device Placement will be provided per request

- For clarification or to schedule a walk-through, please contact Ravenna Public Schools as noted above.

Summary of usage by month

MFP usage on 12 month average:
Mono = 37,754 monthly pages
Color = 12,473 monthly pages

HP Printer usage on 12 month average:
Mono = 7,177 monthly pages

*** These averages are based on previous 12 months
These numbers are the basis for calculating cost of the proposal. Proposals will be based on cost per impression or pages included in monthly agreement. No impression charges should accrue for scans.

VENDOR QUALIFICATIONS
Each vendor must meet the following minimum requirements:

- 5-years of sales and services experience with Mult-Function devices
- 5-years of sales and services experience in the PK-16 environment
- 5-years of print management services experience
- 5-years of Papercut Experience including Tier 1 software support
- 2-hour mandatory response time for service calls
- Technician must physically office within 45 miles of district

Proposals from vendors not able to meet the Vendor Qualifications will not have their proposal considered.

MANAGED PRINT SERVICES SUPPLIES
Vendor is responsible for providing all toner/ink for all devices covered in the proposal. Ink and toner shall either be OEM product or Manufacturer Certified product. Vendor is responsible for repair of all devices covered under this proposal.

PROPOSAL QUANTITIES
Vendor will provide a minimum of 1 option in the primary proposal.

Option 1:

- Full replacement of current MFP devices, including trade-in value of existing devices, which are currently leased by the district.
- Replacement specifications should meet or exceed advertised capabilities of RFP. Description of devices is listed below. These specifications must be met.
- Full replacement of desktop printers.
- Vendor is responsible for providing all toner/ink for all devices covered in the proposal, including copiers and printers. Ink and toner shall either be OEM product or Manufacturer Certified product. Vendor is responsible for repair of all devices covered under this proposal.
- Devices must be configured to work with Mac, Windows PC, Chromebooks, and iPads. True Adobe PostScript must be included in price. Emulated PostScript will not be accepted.
- Vendor is responsible for support and upgrade assurance of software programs provided for full term of contract (5 years or 60 months).

DESCRIPTION OF EQUIPMENT AND SOFTWARE:

- **2 – Color MFP at least 60 page per minute with stacking staple finishing, hole punch, inner-folding unit, high-capacity tandem paper trays, & fax**
- **1 – Color MFP at least 60 page per minute with inner finishing, Staple-less Stapling, hole punch, and high-capacity tandem paper trays**
- **20 – Mono printers at least 40 page per minute with 500 sheet paper drawers**
- **5 -Mono printers at least 60 page per minute with 500 sheet paper drawers**
- **Machines shall all have capabilities of automatic firmware updates, OCR scanning, Single pass document feeders, Document feeders with minimum speed of 200 IPM.**
- **Chosen vendor must provide meter reporting system with capabilities of automatic toner ordering. School district must have active login for system and training for IT staff.**
- **Chosen vendor must provide on-line portal system for automated supply orders, service calls, meter readings, with service notes and history.**
- **MFP's must have capabilities to sync with Ravenna Public Schools Active Directory**
- **Card Readers for all 3 MFP's that will communicate with teachers ID badges.**
- **All equipment should be of 2023 model or newer.**

ALTERNATIVE PROPOSALS

Alternative proposals will not be accepted without written permission from representative of Ravenna Public Schools.

SERVICE RESPONSE

-Vendor shall provide guaranteed 2-hour response time for initial contact, onsite repair arrival and final repair for both MFP and printer devices. The district understands that there may be reasonable delays due to parts availability and weather.

-If at any time during the contract period the vendors equipment does not meet 95% uptime, on a three-month rolling average, the customer reserves the right to request the equipment to be replaced with a machine of comparable features and capabilities with no additional costs or commitments passed onto the customer.

-All service personnel will wear appropriate vendor identification, will be required to sign in and wear appropriate Ravenna Public Schools visitor identification and sign out when the technician leaves the building. Vendor guarantees that all vendor employees accessing Ravenna Public Schools buildings have been appropriately screened, completed satisfactory criminal history review and are positive representatives to be working with and around Ravenna Public School staff and students.

SUPPLIES

The vendor is responsible for making sure all ordered supplies are received at the location in a timely manner. The vendor will be responsible for any additional shipping cost incurred for overnight shipment and costs associated with the device being out of service due to supplies not being available. Vendor shall have a recycling program to include recycling/return of used supplies at no charge to the customer.

Installation and Delivery

Delivery and Installation must be coordinated with IT Director or Superintendent of Ravenna Public Schools. All MFP's and printers must be delivered and fully operational in an eight-hour period starting at 8:00am and ending at 5:00pm on the chosen installation date. Installation date to be decided by Ravenna Public Schools. Any delays must be approved by Ravenna Public Schools. If equipment is not installed and fully operational by August 1st, 2024. Ravenna Public Schools reserves the right to Void and Nullify any signed lease or service agreement. Ravenna Public Schools also reserves the right to bill chosen vendor for liquidated charges for uninstalled equipment or un-operational equipment.

INSTUCTIONS AND TRAINING
Successful vendor will provide extensive onsite training regarding new equipment for all employees of Ravenna Public Schools at the beginning of the contract. Periodically, Ravenna Public Schools may require onsite or live online training as needed for new equipment or new staff.

TERMS AND CONDITIONS
Ravenna Public Schools may terminate the agreement when the vendor has not performed or has unsatisfactorily performed the provisions in the proposal. The vendor will be paid for work satisfactorily performed prior to the termination less any excess costs incurred by Ravenna Public Schools in procuring and completing the terms of the agreement. Ravenna Public Schools will not be responsible for any costs for removal of equipment or other fees if the contract is terminated.

CONTRACT TERM
The term of this contract shall be 60 months with a $1 buyout dating from July 1st, 2024 until June 30th, 2029. The customer will not pay additional costs at the end of the term to remove vendor equipment or any ship-back costs. Any equipment leaving the customer premises during the contract, or at the end of the contract, will have the hard drive securely reformatted. Vendor will provide certification that the drive has been reformatted and data is no longer available. All equipment to be in place prior to August 1, 2024.

EVALUATION CRITERIA
The school district reserves the right to reject any or all proposals.
The customer will review proposals and recommend to the Board of Education the best overall proposal for Ravenna Public Schools. Proposals will be evaluated on the following matrix:
Price - 20%
Service Capability - 30%
Equipment - 20%
Software Solutions - 20%
References - 10%

NEW EQUIPMENT
Products provided under this proposal shall meet all federal, state and local statutes, rules, regulations, codes, ordinances and requirements which are applicable to Nebraska Public Schools. The district will accept only new originally manufactured contract equipment, materials and/or goods. The district will not accept any equipment, materials or contract goods that have been refurbished, rebuilt, restored, or renovated in any manner. In addition, the district will not accept experimental materials. Experimental materials shall be defined as contract equipment, materials or goods not produced by regular production methods and/or which have not been offered for sale to the public through accepted industry trade channels for a reasonable period of time prior to the

offering of the proposal. The vendor acknowledges and agrees to the terms explained above.

INDEMNIFICATION

Vendor agrees to defend, indemnify and hold harmless the District Governing Board, and its respective members, employees, agents, officers and officials from and against liabilities, losses, penalties, damages and, expenses, including costs and attorney fees, arising out of all claims, liens, damages, obligations, actions, suits, judgments or settlements, or causes of action, of every kind, nature and character arising or alleged to arise out of the negligent or willful acts or omissions of the Vendor, its officials, agents and employees and subcontractors in the performance of the services under the contract.

Vendor shall, at its own cost and expense, appear, defend and pay all attorney fees and, other costs and expenses as incurred by and on behalf of the School District, arising hereunder. In addition, if any judgment shall be rendered against the School District in any such action, the Vendor shall, at its own expense, satisfy and discharge such obligation of the School District. The District Governing Board shall have the right to participate in the defense of any suit, without relieving the selected vendor of any of its obligations hereunder under which the vendor shall reimburse the District Governing Board for any attorney fees and expenses incurred. The District Governing Board retains final approval of any and all settlements or legal strategies, which involve the interest of the School District.

The indemnities set forth herein shall survive the expiration or termination of the Contract.

GOVERNING LAW

The Contract shall be governed by and construed in accordance with the laws of the State of Nebraska without regard to any conflict of law or choice of law principles. We reserve the right to accept or reject any or all responses to this RFP and to enter into discussions and/or negotiations with one or more qualified vendors at the same time, if such action is in the best interest of the School District.

This agreement may be revised, including, but not limited to dates, terms, services, and pricing levels. Any contract revisions or amendments are considered a minor contract modification and permitted under the agreement.

PERSONAL PROPERTY TAX

Lease must qualify to be exempt from personal property taxes. Personal property tax cannot be built into the lease payment or billed to Ravenna Public Schools in any way.

BID SUBMISSION-PLEASE INCLUDE THE FOLLOWING:

- VENDOR CONTACT INFORMATION
- SHIPPING/HANDLING COSTS
- Service pricing (per unit, page, etc.)
- Support details (contact, how initiated)
- Consumables refresh procedures.
- Expectations of customer provided equipment (print servers, power requirements, network requirements)

COMPANY BACKGROUND
Provide a brief overview and history of your company.

REFERENCES
Provide five or more references (NO LESS) from School Districts who have done business with you previously or currently. Referencing school districts must be within 60 miles of Ravenna Public Schools. Vendor must include name of school, name of person, title, address and telephone number of the contact person.

TIMELINE
The School District will give notice to the chosen vendor when to commence purchasing/shipping; no earlier than April 15, 2024.

Managed Print Proposal

PREPARED FOR:

Ravenna **Bluejays**

PREPARED BY:

Crystal Bosshamer
Eakes Office Solutions

PROPOSAL DATE:
April 8, 2024

The contents of this proposal are confidential trade secret information and intended for the use of Ravenna Public Schools only. The contents herein may not be reproduced without the specific written permission of Eakes Office Solutions. This is a proposal only and informative in nature. Actual contract terms and conditions, as well as final pricing, may change, and will be submitted upon your request.

Pricing in this proposal expires 30 days after April 8, 2024.

April 8, 2024

Dear Mr. Schroeder,

On behalf of Eakes Office Solutions, we'd like to thank you for this opportunity to present a Managed Print Solution for your organization. Our goal is to provide products and services that improve technology, efficiencies and save money.

We understand what a significant decision this is for your company and how important it is to work with partners you can trust.

Eakes has been a trusted partner with organizations like yours for over 70 years. We appreciate the opportunity to demonstrate that we're the right partner for your organization.

From cutting edge technology from our manufacturer partners, to toner replenishment and superb, reliable service you will have our full attention, and all the resources of Eakes Office Solutions behind it. In that we promise.

Thank you again for this opportunity.

Respectfully,

Crystal Bosshamer
Account Representative
Eakes Office Solutions

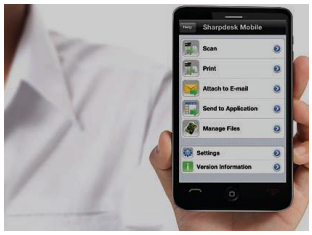
ABOUT EAKES OFFICE SOLUTIONS

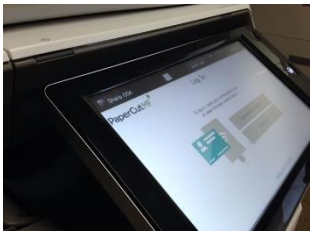
Eakes Office Solutions has been an industry leader in the commercial office products and services business for over 70 years and is one of the largest independent dealers in the United States. The company specializes in copiers, printers, office supplies, janitorial products, office furniture and design, and represents brand names such as Sharp, Ricoh, HP, Steelcase, Hon, and many other major lines. Today, Eakes employs over 275 people in the 13 locations – Beatrice, Columbus, Fremont, Grand Island, Hastings, Kearney, Lincoln, McCook, Norfolk, North Platte, Omaha, Sioux City and York.

MANAGED PRINT SOLUTIONS

It's not just copying anymore. It's how you move documents around in your organization. Let's talk bundling cost, improving profits, gaining efficiency, technology. We have multi-function devices that streamline workflow and maximize productivity. Your MFPs become the technology hub for your organization.

From software to hardware… Eakes will create the Managed Print Solution for you.





CUSTOMER C.A.R.E.

Consult
Let's talk. Once we know how you are managing your printing now, that starts the wheels turning for us. Through discussion we uncover what is most important to you now and in the future, that maybe you didn't know could be addressed.

Analyze
From your information, we pull together a team with expertise in printing devices and software. With your organization's objectives, we analyze the data, crunch numbers and formulate a print management solution.

Recommend
Let's talk again. We review your custom print management solution with you and fine tune it.

Execute
Now the rubber meets the road. Eakes team of specialists, technology consultants and service engineers will take the care needed to successfully implement your print management solution within your organization.

INDUSTRY LEADER

Hyakuman Kai Award
Eakes is one of 23 Sharp "Hyakuman Kai Elite Dealers" which represent the largest dealers in the nation. Eakes has been recognized by Sharp Electronics for outstanding sales achievement in Managed Print Solutions with this award for multiple years.

Elite Dealer Award
Eakes has been named one of the country's Elite Dealers by enx Magazine, receiving the award in 7 times over the last 10 years. The award is presented annually by the magazine to the top equipment, office products and furniture dealers in the United States.

Ricoh National Award of Excellence
Eakes Office Solutions received this award and recognition at the July 2018 ConvergX conference, Ricoh Family Group's (RFG) National Dealer Conference, for achieving the highest revenue growth for mid-market dealer partners.

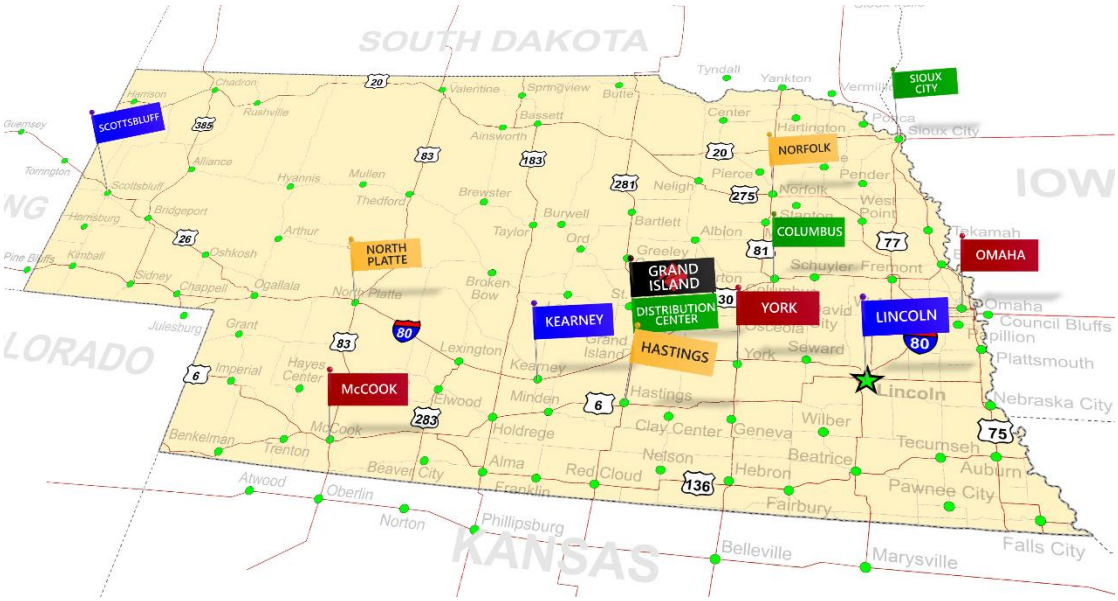
MANUFACTURER PARTNERS

Sharp has always been an innovator in electronics & technology. From the Ever-Sharp pencil in 1915 to a leader in developing Liquid Crystal Displays and innovative document technologies, Sharp's passion for creativity enables them to set the pace in the ever-changing office environment. Award winning Sharp MFPs are designed to make device set-up easier and faster as well as to operate, control, monitor, manage and maintain. Precision engineering helps increase workflow efficiency and provide exceptional image quality, Sharp MFPs take you to the next level if productivity and performance.

Ricoh is a leader in global technology for more than 80 years. With expertise in capturing, managing and transforming information, Ricoh delivers a broad portfolio of products from desktop to production that help you innovate and grow. From redefining a workplace to providing solutions that help you be more productive and efficient, we make information work for you.

HP is a leader in technology, hands down. HP has recognized Eakes for superior customer service by designating Eakes as a Gold Managed Print Advanced Specialist Partner. Eakes, the only HP independent dealer with this HP recognition in Nebraska, shows that we have met high standards of expertise in the broad range of HP Managed Print solutions.

ACCESSIBLE LOCATIONS



Company Management

Mark Miller	President and CEO
Paul McKinney	CFO/COO
David Leahy	Managed Print Division Manager
Cameron Peister	Director of Sales
Vicki Tautenhan	Director of Sales Strategy
Scott Lilleskov	Print Production Manager

Location Management

Justin Dembowski	Managing Partner
Kevin Hafer	Managing Partner
Dylan Popple	Managing Partner
Jesse Roberts	Managing Partner
Matthew Scheef	Managing Partner
Holly Hopkins	Managing Partner
Ryan Ruhl	Sales Manager
Michael Anderson	Sales Manager

Service Management

Mike Nierman	Corporate Service Manager
Adam Kieckhafer	Technical Service Manager - West
Rick Hays	Technical Service Manager - Eakes

ACCOUNT MANAGEMENT

Eakes Managed Print Specialist is responsible for managing the local relationship with the client and ensuring that you receive the highest level of service and support.

Account Manager
Crystal Bosshamer
2401 Ave A
Kearney, NE 68845
cbosshamer@eakes.com
402.469.7446

Market
Kearney and
surrounding area

Years of Experience 12

Thank you for considering Eakes Office Solutions for your Managed Print Solution. We are thrilled at the chance to enhance your technology while optimizing efficiency and savings for your organization.

For over 79 years, Eakes has been a trusted partner to companies like yours. Our commitment is to provide top-notch technology, seamless toner replenishment, and reliable service, backed by the full resources of Eakes Office Solutions.

We are excited about the potential to be your trusted partner. Thank you for this opportunity.

CURRENT SITUATION ANALYSIS

Total cost of ownership (TCO) is estimated using our best available data from your current print environment and is based on industry standards.

Unit	Location	Mono Volume	Mono Cost Per Page	Color Volume	Color Cost Per Page	Monthly Service & Supply Cost
1	Sharp MX-6070 High School Office	60 PPM Digital Color MFP-Copy, Print & Scan				
1	Sharp MX-6070 Hallway	60 PPM Digital Color MFP-Copy, Print & Scan				
1	Sharp MX-6070 Elementary Office	60 PPM Digital Color MFP-Copy, Print & Scan				
5	HP M602	60 PPM B/W Printer – Over 10 years old				
20	HP M402	40 PPM B/W Printer – Over 10 years old				

Current Average Monthly Service and Supply Cost - $1,514.12

Current Lease - $671.85

Total Current Monthly Cost of Ownership - $2,185.97

Proposed EQUIPMENT – Ravenna Public School

Unit	Machine & Location	
1	**Sharp BP-70C65 High School Office**	65 PPM Digital Color MFP-Copy, Print & Scan
1	BP-70C65	50-Sheet Staple Inner Finisher (for 65 ppm model)
1	BP-70C65	Stand/1 x 550 + 2,100-sheet Split Tandem Paper Drawers
1	BP-70C65	3-Hole Punch Unit (requires BP-FN11/FN12)
1	**Sharp BP-70C65 Hallway**	65 PPM Digital Color MFP-Copy, Print & Scan
1	BP-70C65	1K Stacking 50-sheet Staple Finisher
1	BP-70C65	3-Hole Punch Unit (requires BP-FN13/FN14)
1	BP-70C65	Inner Folding Unit (can be combined with the BP-FN13/FN14/FN15/FN16)
1	BP-70C65	Fax Unit
1	BP-70C65	Paper Pass Unit (required for BP-FN13/FN14/FN15/FN16)
1	BP-70C65	Stand/1 x 550 + 2,100-sheet Split Tandem Paper Drawers
1	**Sharp BP-70C65 Elementary Office**	65 PPM Digital Color MFP-Copy, Print & Scan
1	BP-70C65	1K Stacking 50-sheet Staple Finisher
1	BP-70C65	3-Hole Punch Unit (requires BP-FN13/FN14)
1	BP-70C65	Fax Unit
1	BP-70C65	Inner Folding Unit (can be combined with the BP-FN13/FN14/FN15/FN16)
1	BP-70C65	Paper Pass Unit (required for BP-FN13/FN14/FN15/FN16)
1	BP-70C65	Stand/1 x 550 + 2,100-sheet Split Tandem Paper Drawers
5	**Ricoh P 800**	57 PPM B/W Printer
20	**Ricoh P 502**	45 PPM B/W Printer
1	PaperCut	5 Years Software Support

OPTION: Lease with Sharp Copiers & Ricoh Printers

Lease	Monthly Payment
60 Month Lease	$1,076.59

Service Agreement includes:

- **Mono** pages billed quarterly at $0.00682 per page
- **Color** pages billed quarterly at $0.0390 per page
- Includes all parts, labor, toner and service calls
- Delivery, digital installation, training, and support
- 4-hour response time

Service Agreement excludes:

- Paper and staples

Benefits to Upgrading and Partnering with Eakes

*Eakes is a local Nebraska company with 75+ years of experience
*Our technicians have an average 10+ years worth of experience
*15 technicians located within 45 miles of Ravenna Public Schools
*Experienced PaperCut Support Technicians
*Automatic Meter Readings
*2- Hour Service Response time
*Annual Account Review with Account Representative - Crystal Bosshamer
*Onsite training for all staff and continued training support throughout life of machines
*Providing Top of the Line New Equipment while still providing monthly cost savings
*Upgrading 25 printers that are over 10 years old
*100% Customer Satisfaction Guarantee

UPGRADE SAVINGS SUMMARY EXAMPLE

TOTAL COST OF OWNERSHIP SUMMARY with New Copier Fleet

	Mono	Color
Monthly Volume	44,931	12,476
Monthly Service & Supply Spending	$306.42	$487.68
Proposed Monthly Lease Payment	$1,076.59	
Total Est. Monthly Costs	$1,870.69	

Savings

Monthly Savings	**$315.28**
Annual Savings	**$18,916.80**

EXECUTIVE SUMMARY

98% Up-Time

Our commitment to quality and service results in an average up-time of 98% for the equipment we provide. We guarantee a quarterly average up-time of 98%, and we will exchange any machine that fails to achieve this.

Manufacturer's Specifications

We provide precise records that track a complete customer history of equipment performance, print usage and maintenance requirements to ensure peak operation of your system. Should the unit be un-repairable onsite, we will provide a temporary replacement at no charge until repairs are completed.

4-Hour Response Time

Our dealership provides rapid call back with 4-hour or less service response.

Manufacturer-Trained Personnel

We guarantee to follow the manufacturer's suggested replacement schedule on all consumable parts. All improvements made available by the manufacturer will be installed at no additional charge. Equipment operators will be provided with free, unlimited training for the lifetime of the digital system while maintained under one of our Agreements.

EAKES SERVICE

Expertise
Industry experience, we've got it! Over 45 Service Engineers conveniently located throughout our market averaging 19 years in the industry – that's over 850 years of technical expertise.

Advanced Service Dispatch
Within minutes of your call or email to us, a Service Engineer is notified.

Remote Service
With today's technology, some service calls can be completed quickly by our Service Engineers accessing devices remotely. That's fast service.

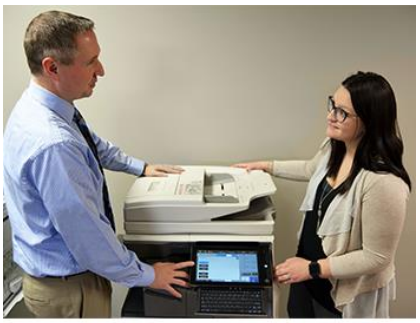
e-info
With Eakes' online service portal, e-info, you can easily order toner, request service or submit meter readings all from one simple interface.

Continuing Education
Our Service Engineers are continuously training with the manufacturers, Eakes Technical Trainer and our pooled resources internally.

Team Leadership
The Service team is led by a trio with almost 60 years technical experience at Eakes. They provide support directly to the technical team in the field.

TECHNOLOGY SERVICES CONSULTANTS

Your equipment has been delivered and installed. Now what? How do you get the most out of your investment?



Training. Training. Training.

Our Technology Services Consultants provide integrated training and support. It is user-specific training and consulting from basic printing needs to the most sophisticated, networked systems and software solutions.

The key contact in your organization will work with Eakes Technology Services Consultants to create a technology training plan for users. Training will be conducted in front of the machines with user interaction to assure competence.

Our trainers specialize in…

- Installation
- Integration
- Printing
- Account Control Software
- Document Management
- Fax Servers

SOFTWARE SERVICES

Today's multi-function printing devices are smarter. They have touch screens and the ability to run embedded software directly on the device itself. This new technology has allowed us to bring a popular print and document management software into the MFP space, making it a technology hub for your organization.

We work with you from discovering what documents and processes you are managing in your organization, to finding the best software solution for you and demonstrating how the software works specifically to your needs. We work side-by-side with your staff on both installing and training on the new software. It's a complete package of services.

Discovery Meeting
What documents and processes are you managing in your organization? Once we understand what you are doing, we can create a solution that will provide economy or efficiency or both.

Demonstration
Our demonstration shows how the software solution can be applied in your environment, with your processes and workflow.

Installation
Our Technology Consultants work directly with you to fine tune the installation and application within your organization and create a Statement of Work defining the entire implementation plan.

Training
Eakes Technology Consultants will also work with you on this project to create a technology training plan. Training options include train-the trainer, group training or multiple sessions.

SOFTWARE PARTNERS

PaperCut MF is a low-cost software solution that is primarily used to manage print and copy access, implement quotas, charge per page and account by user, department or client via silent tracking or policy.

GoldFax, built on Microsoft .NET™ technology, integrates Sharp OSA-enabled MFPs into enterprise-class Fax Server solutions at a small business price. Increase productivity: automated fax routing and PC faxing. Integrates with your software applications, e-mail and phone system.

docMgt was designed to provide you with an easy way to address your document management challenges. It's intuitive, affordable and cost effective. With docMgt, you can manage content from any source whether its scanning paper documents, importing emails, generating e-forms or importing document created in other applications or systems.

Copier RFP Response- April 5th, 2024

This is a confidential and proprietary proposal that may not be copied, reproduced, or distributed outside of Consolidated Resource without express written permission from Capital Business Systems.

Thank you for this opportunity to present our products and pricing for Ravenna public Schools

What follows is our first best effort to create an equal or better configuration. We anticipate some changes, and we welcome your input. To develop this idea for your fleet we analyzed your current volumes and made some volume-appropriate recommendations.

We built our fleet based on these criteria:

- Low cost of equipment and operation
- Uptime and reliability as the primary goal
- Ease of implementation and ease of use with a consistent user interface
- Features based on volumes first, current configuration second
- Standardization on the most reliable products with the lowest cost per page
- And the very helpful input of your people. Thank you!

Please share your ideas, and let's work toward a finalized configuration. We also want to explore your ideas for implementation, including what's worked well in the past, what you would change, and share ways we've handled other deployments.

In this proposal you will find:

- Goals and overview of the current situation
- Pricing and product recommendations for departmental devices
- Implementation suggestions
- Service overview
- About Capital Business Systems

Thank you for sharing information on your current fleet, and for your time.

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Proposal

Service and Supply Rates are locked for 60 months

Qty	Model	Configuration	Black Overage	Color Overage
2	Canon IRA5860	4 drawers, booklet finisher with 2/3 hole punch. Paper deck and fax	.0038	.038
1	Canon IRA5860	4 drawers, inner finisher with 2/3 hole punch, paper deck	.0038	.038
5	Canon LBP351	60 ppm B/W printer	.005	
20	Canon LBP1440	40 ppm B/W printer	.0085	
1	Papercut-MF	Papercut software with 5 years of service and support		
20	Canon LBP325	45 ppm B/W printer	.0085	

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Service is billed on a per print basis so your are only charged for the prints you make.

The cost of toner, parts, and labor are included in the per page print cost

Capital Business Systems will provide training during installation and if it requested after to ensure you are confident in using your equipment.

Capital will also provide any needed training and support for Papercut.

There is no additional cost for delivery, installation and network integration of the equipment.

Capital will utilize our auto toner replenishment which will eliminate the need for you to call and order toner.

Capital will also utilize it Alerts software allowing you to have an ETA of your technicians arrival. It will also provide you with the name and photo of the technician so you know who will be on campus.

Capital will utilize its partnership with ACDI for papercut onboarding and support for the term of the lease.

Capital will utilize Canon enhanced snapshot software. This allows the machine to communicate to us when consumable parts are getting close to the end of life. This allows us to provide the highest uptime possible.

Our Leasing Options

The financing and planned length of term is as important as the products you select.

We've quoted a 60-month $1 buy-out lease.

What changes are anticipated? Will a new 1-1 reduce the need for prints? Will a sustainability or green initiative impact paper use? Will scanning continue to grow? Has regulation made a difference in the hardware requirements? Should more jobs be outsourced to a print shop, or should more printing be done in house? Tough questions, we know. But we can help find the answers.

We don't know all that the future holds, but we know change happens. Choose a vendor that can work with you through those changes.

Monthly Lease Payment- $826.92 with LBP1440 printers
$1,015.22 with LBP325 printers

Service rates are locked for the term of the lease.

CAPITAL
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Implementation Suggestions

For an installation of this scale, here's a schedule we'd suggest:

Prior to the final agreement:
We'll do a walk through and make sure the final configuration is perfect.

Week one:
Agreements are signed. Our mutual IT departments meet to discuss deployment details. Equipment is ordered. Our IT staff creates a Statement of Work. We'll visit each device and print out any programming lists to gather and edit.

Week two:
Equipment is received in Capital's warehouse and setup/testing/programming begins. We'll give IT our training plan and calendar of deployment for final approval. Implementation date and training time is posted by each current machine.

Week three:
Setup/testing/programming continues in Capital's warehouse. We'd host a "snack and learn" introduction to the equipment where we bring in a device to a conference room at your site, introduce end users to the new products and leave behind the equipment for your IT department to test. (Can happen sooner upon request.)

Week four:
Equipment is delivered, installed, and users trained. We're happy to train all faculty. Owned equipment is removed at the time of install. We'll work with you on how you wish to handle hard drives on the replaced equipment.

Weeks five & six:
Follow up visits/training. More as needed.

Ongoing:
Annual account reviews to manage the fleet and redeploys, report on volumes and service calls, and share any changes in our organizations. Capital will help keep you informed of new technologies.

Additional Implementation Considerations

What has worked well on past implementations?

What would you prefer to do differently this time?

Are there departments with unique projects/needs with specific requirements for training or programming?

Are there employees that will need special assistance with the change to a new control panel and driver?

Service

The most important piece of what you'll purchase is the service team who delivers on-going support. Here are a few ways our service is different:

We're equipped for fast response.

Our techs carry smart phones that allow them to search service histories, parts inventories, clear calls, and much more. Through our eInfo system on our website clients can actually dispatch a technician in real time. Clients can see when the tech is on his/her way, if the call has been completed, and track shipping of supplies. Our company cars are equipped with sophisticated GPS systems tied to our dispatch system to provide the fastest delivery of service. We are happy to write a Service Level Agreement to meet your requirements for response. Your account will be assigned a Primary Technician and a Secondary Technician. We feel it is important to send a technician that knows your fleet and that you are familiar with. We also use software that shows you when your technician is dispatched, where they are on their route and when you can expect them. This also includes his/her picture and vehicle information for security purposes.

*Customers hire us to **shatter expectations** with outstanding customer service. This means we keep things fast and simple, deliver excellent value and obsess over our performance to deliver you the friendliest, most reliable technology support services available.*

First Call Effectiveness is measured and managed.

Technicians are compensated on a program that measures machine up-time. The more copies your machines run between service calls (the less frequently you see the tech), the better his/her bonus. The focus is on FCE (first call effectiveness)—fixing the machine on the first call, and preventing future service calls while in front of the machine. This involves coordination on many levels, including training and parts. We also schedule Courtesy Calls for those machines we haven't seen and for all equipment in the summer months.

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Parts management is a key element. Our technicians typically carry $5000-$7000 in parts with them, 3+ times the national average. They are supported by our huge parts warehouse. We've invested in an industry leading software program to manage parts inventory pro-actively. Our customers experience fewer hold for parts calls, and more uptime.

Service training is a valuable asset. No matter how tenured and experienced the technicians, service needs change as machines age and as new products are launched. Quality training keeps our team knowledgeable. We have *made an investment in a corporate trainer and facility*, certified by our manufacturers, to provide on-going product and network training classes. Our technicians also use *Slack*, a collaboration hub, enabling them to get instant answers from the pool of knowledge of our 40 technicians.

Canon Snapshot and Ricoh ARMS enable our service technicians to understand device issues before the call and to determine what other consumable parts may be at or approaching yield. That means every service call is also a preventative maintenance call. We can see things the end users or a key operator may not. For example, a sensor may report multiple jams, but only one is visible to the user. We can correct problems and show up for calls *before* employees notice an issue.

Our ownership is unique, and makes a huge difference on the service side. Jim Kreikemeier, our President and CEO, is a former service manager and service technician. He genuinely understands what great service looks like. This is unique!

"At the core of our business philosophy lies our desire to be regarded as a service-oriented company. Many companies satisfy themselves simply with completing a sale. We do not. We consider our clientele to be partners, not just customers, and treat them accordingly. The industry service awards we've won have proven that we understand clearer than most companies how to listen to our clients and address their needs."

James Kreikemeier
President, Capital Business Systems

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We're very proud of our Pros Elite 100 recognition! What this means for our clients is we have our service results continuously audited by a third party, and they check to make sure we are staffed to keep our promises, that we've put a certified technician in front of the machine. We must stock the parts to have on hand for the repair 92% of the time at minimum. They measure first call effectiveness. We must deliver 95% or better uptime. We share best practices with the 100 top servicing organizations in the country. We receive monthly coaching as part of our plan for continual improvement and have trained our people across the board to make the right product recommendations, deliver the highest level of service, and delight our clients.

But don't just believe us, believe our clients. We're very proud of our net promoter score. We have an unbiased third-party survey our clients after service calls. The final question asks "how likely are you to recommend us to a colleague or friend?" Our clients overwhelmingly position Capital in the 90th percentile and higher. We use this information for constant improvement.

CAPITAL
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What makes us UNIQUE!

In addition to our hands-on ownership and our award-winning service department, we are a very different organization from either the manufacturers direct or the mom and pop dealerships. As a large regional provider, we have resources the smaller dealers do not, we can invest in the training tools and inventory they can't. Yet, we have the local decision-making ability and focus on service that the manufacturers don't.

Our Products

Capital represents the largest manufacturers in our industry: Ricoh, Canon, and HP. Education, healthcare and government are our three largest vertical markets for our products. Canon and Ricoh are #1 and #2 in MFP market share. Any vendor must have the support and strength of their manufacturer to rely upon, and Canon and Ricoh are top tier vendors. In 2019, total A3 copier MFP sales, Canon had 24% market share and Ricoh had 22%. Xerox had 16% and Toshiba had 7%. Canon and Ricoh have the resources to get equipment, parts and supplies to us quickly, and resources to develop industry leading products.

Your Local Team

Jake Lawver is your main point of contact**.** Jake is trained to manage major accounts. He is dedicated to providing meaningful account reviews delivering important information and managing a fleet effectively. His goal is to keep customers for life. Jake reports to Jeremy Riemers, our VP of sales and marketing.

Curt Kniss is our local service manager, leading the team of technicians. Curt reports to Cliff Davis, Capital's VP of Service, who is based in Lincoln.

Jake Lawver	Curt Kniss
jlawver@capitalmds.com	ckniss@capitalmds.com
Grand Island Office	Grand Island office
402-902-4969	402-902-4967

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References

Grand Island Public Schools, 308-385-5900, Cory Gearhart
Wood River Public Schools,308-583-2249, Terry Zessin
Grand Island Central Catholic, 308-384-2440, Mike Rohweder
St. Mary's School Ord, 308-728-5389, Lisa Benton
Burwell Public Schools, 308-346-4150, Dale Maynard
Arcadia Public Schools, 308-789-6522, Craig Trampe
Giltner Public Schools, 402-849-2238, Dr. Stuart Lenz
McCool Junction Public Schools, 402-724-2231, Dade McDonald
Maywood Public Schools, 308-362-4223, Mark Bejot
Loup County Public Schools, 308-942-6115, Rod Richardson
Brady Public Schools, 308-584-3317, Ann Foster
Heartland Lutheran High School, 308-385-3900, Tim Leetch
Norfolk Public Schools, 402-644-2500, Erik Wilson

Central Community College System, 308-398-7345, Ron Golka
Mid Plains Community College System, 308-535-3611, Casey Blake
Northeast Community College 402-844-7051, Christopher Rutten

About Us

Capital Business Systems, Inc. is one of the nation's leading office technology companies, providing customers with total office technology solutions from copier and printing systems, digital document services, copy center management, and network/IT management. Established in 1982, Capital Business Systems, Inc. serves businesses like yours in Colorado, Wyoming, Nebraska and New Mexico. Our experience allows us to build strong relationships with our customers, meeting their specific document needs rather than making their needs meet our products, and by making it easy to do business with us.

By combining our team of 85 knowledgeable consultants and Service technicians with the quality information gathered through our comprehensive analysis programs, Capital Business Systems, Inc. is able to provide a network and document management solutions that are designed to not only meet, but exceed your expectations.

CAPITAL
BUSINESS SYSTEMS, INC.

Ravenna Public School
Staff Handbook
2023-2024

Rules and Regulations

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INTRODUCTION

This handbook provides information to persons who are employed by the school district and are referred to in this handbook as employees, staff, or staff members. It is designed to provide practical information about the daily operation of the schools in the district and contains building and district directories, safety and emergency information, as well as district policies and procedures. Each staff member should carefully review this handbook. The administration and the board of education continually review policies and procedures, so staff members should discuss comments, concerns or suggestions about this handbook with their building principal or another member of the administrative staff.

This handbook does not create a "contract" of employment. Staff positions and assignments that do not require a teaching certificate or are not otherwise governed by the teacher tenure laws may be ended or changed on an at-will basis notwithstanding anything in this handbook or any other publication or statement, except a contract approved by the board of education.

Many situations may arise that are not covered by this handbook. In those instances, staff members should use their own good judgment or consult with the administration. If any information contained in this handbook conflicts with board policy or state statute, the policy or statute will govern.

The provisions in this handbook are subject to change at the sole discretion of the Superintendent and the Board of Education. From time to time, you may receive updated information concerning changes in the handbook. These updates should be kept within the handbook so that all procedures can be kept up to date. If you have any questions regarding this handbook, please ask your supervisor or the Superintendent for assistance.

Your suggestions about ways to improve the school are welcome and will always be considered.

NONDISCRIMINATION IN EDUCATION PROGRAMS AND ACTIVITIES

The school district does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies:

Name: Ken Schroeder
Title: Superintendent
Address: 41750 Carthage Road, Ravenna, NE 68869
Telephone: 308-452-3249
E-mail: ken.schroeder@ravennabluejays.org

For further information on notice of nondiscrimination, visit http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm for the address and phone number of the office that serves your area or call 1-800-421-3481.

For additional prohibited discrimination and related information, please review school district Policy 3053 – Nondiscrimination

DRUG-FREE WORKPLACE REQUIREMENTS

It is vitally important to have a healthy workforce that is free from the effects of illegal drugs. The use or possession of unlawful drugs in the workplace has a very detrimental effect upon safety and morale of the affected employee, coworkers, and the public at large; and on productivity and the quality of work.

Federal law requires this school district, as a recipient of federal funds, to maintain a drug-free workplace. The unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in the district's workplace is prohibited. The term "workplace" includes every location where district employees may be found during their working hours or while they are on duty, regardless of whether the location is within the geographic boundaries of the district. Any employee who violates this policy will be disciplined with measures up to and including discharge. The district may, in its sole discretion, require or allow an employee who violates this policy to participate in and satisfactorily complete a drug abuse assistance or rehabilitation program.

The district shall provide every current employee with a copy of this policy, and shall provide each newly hired employee with a copy upon hiring. Every employee shall be required to signify receipt of a copy of the policy in writing. All district employees must abide by this policy, including those who are not directly engaged in the performance of work pursuant to a federal grant.

An employee must notify his/her supervisor of any conviction of a criminal drug statute for a violation occurring in the workplace within five days. The failure to report such a conviction will be grounds for dismissal. If the employee convicted of such an offense is engaged in the performance of work pursuant to the provisions of a federal grant, the district shall notify the grant agency within 10 days of receiving notice of a conviction from the affected employee or of receiving actual notice of such a conviction.

POLICIES AND PROCEDURES REGARDING ALL STAFF

Accidents and Injuries

Staff must inform the building office immediately of all accidents and/or injuries to students or staff, and complete the appropriate accident form which is available from the office secretary. The accident form must be returned to the office within twenty-four hours.

Activity Accounts and Fundraising

Activity accounts are handled through the superintendent's office. No student or sponsor may make any purchase without a signed purchase order from the superintendent. **Purchases made without permission are the personal obligation and responsibility of the purchaser.**

The administrators are responsible for authorizing any fundraising on the part of student activities. **No fundraising may occur without express administrative permission.**

Activities Entry Fees for Staff & Family of Staff

All staff, spouses and their school-age children will be admitted to home events free of charge.

Agents, Salesmen and Other Business Representatives

All business representatives calling on school matters must obtain permission from the superintendent or building principal before conferring with staff. Staff must determine whether the business representative has been granted permission before discussing business matters. Classroom teachers may not interrupt class work to confer with such representatives.

Staff may not use school time or school facilities for any personal activity for personal financial gain or confer with any business representative for personal business during school time.

Announcements and Circulars

No announcements that are not related to the instructional program or extra-curricular program shall be made before any school group without authorization of the principal or superintendent.

Any circulars or advertising displayed within the school shall have the approval of the building principal or superintendent before posting.

Bell Schedules

2023-2024 Schedule			
	3 minute passing periods		
	1st Bell	8:00	
	1st Period	8:03 - 8:50	47
	2nd Period/Access	8:53 - 9:13	20
	3rd Period	9:16 - 10:03	47
	4th Period	10:06 - 10:53	47
	5th Period	10:56 - 11:43	47
Lunch	6th Period	11:46 - 1:03	47
	7th Period	1:06 - 1:52	46
	8th Period	1:55 - 2:41	46
	9th Period	2:44 - 3:30	46
1st Lunch	11:43 - 12:13	2nd Lunch	12:33 - 1:03

Friday 2023-2024 Schedule			
	3 minute passing periods		
	1st Bell	8:00	
	1st Period	8:03 - 8:45	42
	3rd Period	8:48 - 9:30	42
	4th Period	9:33 - 10:15	42
	5th Period	10:18 - 11:00	42
	6th Period	11:03 - 11:45	42
Lunch	7th Period	11:48 - 1:00	42
	8th Period	1:03 - 1:45	42
	9th Period	1:48 - 2:30	42
1st Lunch	11:45 - 12:15	2nd Lunch	12:30 - 1:00

2:00 Dismissal 2023-2024			
	3 minute passing periods		
	1st Bell	8:00	
	1st Period	8:03 - 8:41	38
	3rd Period	8:44 - 9:22	38
	4th Period	9:25 - 10:03	38
	5th Period	10:06 - 10:44	38
	6th Period	10:47 - 11:25	38
Lunch	7th Period	11:28 - 12:38	40
	8th Period	12:41 - 1:19	38
	9th Period	1:22 - 2:00	38

Noon Dismissal 2023-2024			
	3 minute passing periods		
	1st Bell	8:00	
	1st Period	8:03 - 8:29	27
	3rd Period	8:32 - 8:59	27
	4th Period	9:02 - 9:29	27
	5th Period	9:32 - 9:59	27
	6th Period	10:02 - 10:29	27
	7th Period	10:32 - 10:59	27
	8th Period	11:02 - 11:29	27
	9th Period	11:32 - 12:00	28

1st Lunch	11:25 - 11:55	2nd Lunch	12:08 - 12:38				

10:00 Late Start 2023-2024				Friday 10:00 Late Start 2023-2024			
	3 minute passing periods				3 minute passing periods		
	1st Bell	10:00			1st Bell	10:00	
	1st Period	10:03 - 10:38	35		1st Period	10:03 - 10:28	25
	3rd Period	10:41 - 11:16	35		3rd Period	10:31 - 10:56	25
	4th Period	11:19 - 11:54	35		4th Period	10:59 - 11:24	25
Lunch	5th Period	11:57 - 1:07	40		5th Period	11:27 - 11:51	25
	6th Period	1:10 - 1:43	33	Lunch	6th Period	11:54 - 1:04	40
	7th Period	1:46 - 2:19	33		7th Period	1:07 - 1:32	25
	8th Period	2:22 - 2:55	33		8th Period	1:35 - 2:01	26
	9th Period	2:58 - 3:30	32		9th Period	2:04 - 2:30	26
1st Lunch	11:57 - 12:27	2nd Lunch	12:37 - 1:07	1st Lunch	11:51 - 12:21	2nd Lunch	12:34 - 1:04

Board Policies, Rules, and Directives

The board of education has adopted policies that govern the operation of the school district. A complete policy manual is available on the district's website or in the main administrative office. These manuals will be updated as the board adopts new policies or modifies existing policies. In particular, the 4000 series deals with policies that affect personnel. Additionally, the Board has authorized the Superintendent and his or her designee to adopt rules and directives regarding the conduct of students, staff, and other persons. Many of these rules and directives are published in the Student Handbook, Staff Handbook, and Activity Handbook, respectively. Each of these handbooks are available on the district's website and in the main administrative office. **By signing below, you agree that you have read and understood these policies, handbooks, rules, and directives, their application to you, and that you have had an opportunity to discuss any questions with the administration**.

Child Abuse

School employees who have reasonable cause to believe that a child has been subjected to child abuse or neglect or observe a child being subjected to conditions or circumstances which reasonably would result in child abuse or neglect will report the suspected abuse or neglect according to the following procedure.

1. Any school employee who has reasonable cause to believe that a child has been abused or neglected shall report the suspicion to the building principal immediately. Employees shall also personally report or cause a report to be made to local law enforcement or to the Department of Health and Human Services.

2. When the principal makes a report of suspected child abuse or neglect, he/she shall inform the employee(s) who made the initial report.

3. Nothing in the paragraph above shall hinder a school employee from fulfilling his/her/their obligation to report suspected abuse or neglect if he, she or they have reasonable cause to believe that a child has been abused or neglected.

4. Any doubt or question in reporting such cases shall be resolved in the favor of reporting the suspected abuse or neglect. Consultation between the administrator and school employee is encouraged, keeping in mind that prompt reporting is essential.

Children

Children of staff members should not interfere with the assigned duties of staff members during the contract day. If you need to interact with your child during the school day please contact the appropriate office. Children of staff members are not allowed to come to work with staff members without administrative approval. Children of staff members are allowed to be in the building before or after school provided that the staff member is providing adequate supervision of their children.

Complaint Procedure

Good communication helps to resolve many misunderstandings and disagreements. This complaint procedure applies to board members, patrons, students and school staff, unless the staff member is subject to a different grievance procedure pursuant to policy or contract. Individuals who have a

complaint should discuss their concerns with appropriate school personnel in an effort to resolve problems. When such efforts do not resolve matters satisfactorily, including matters involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age, a complainant should follow the procedures set forth below:

1. The first step is for the complainant to speak directly to the person(s) with whom the complainant has a concern. For example, a parent who is unhappy with a classroom teacher should initially discuss the matter with the teacher. However, the complainant should skip the first step if the complainant believes speaking directly to the person would subject the complainant to discrimination or harassment.

2. The second step is for the complainant to speak to the building principal, Title IX/504 coordinator, superintendent of schools, or president of the board of education, as set forth below.

    a) Complaints about the operation, decisions, or personnel within a building should be submitted to the principal of the building.

    b) Complaints about the operations of the school district or a building principal should be submitted in writing to the superintendent of schools.

    c) Complaints about the superintendent of schools should be submitted in writing to the president of the board of education.

    d) Complaints involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age may also be submitted, at any time during the complaint procedure to the School District's Title IX/504 coordinator. Complaints involving discrimination or harassment may also be submitted at any time to the Office for Civil Rights, U.S. Department of Education: by email at OCR.KansasCity@ed.gov; by telephone at (816) 268-0550; or by fax at (816) 268-0599.

3. When a complainant submits a complaint to an administrator or to the Title IX/504 coordinator, the administrator or Title IX/504 coordinator shall promptly and thoroughly investigate the complaint, and shall:

    a) Determine whether the complainant has discussed the matter with the staff member involved.

1) If the complainant has not, the administrator or Title IX/504 coordinator will urge the complainant to discuss the matter directly with that staff member, if appropriate.

2) If the complainant refuses to discuss the matter with the staff member, the administrator or Title IX/504 coordinator shall, in his or her sole discretion, determine whether the complaint should be pursued further.

b) Strongly encourage the complainant to reduce his or her concerns to writing.

c) Interview the complainant to determine:

1) All relevant details of the complaint;

2) All witnesses and documents which the complainant believes support the complaint;

3) The action or solution which the complainant seeks.

d) Respond to the complainant. If the complaint involved discrimination or harassment, the response shall be in writing and shall be submitted within 180 days after the administrator or Title IX/504 coordinator received the complaint.

4. A complainant who is not satisfied with the administrator's or the Title IX/504 coordinator's decision regarding a complaint may appeal the decision to the superintendent.

a) This appeal must be in writing.

b) This appeal must be received by the superintendent no later than ten (10) business days from the date the administrator or Title IX/504 coordinator communicated his/her decision to the complainant.

c) The superintendent will investigate as he or she deems appropriate. However, all matters involving discrimination or harassment shall be promptly and thoroughly investigated.

d) Upon completion of this investigation, the superintendent will inform the complainant in writing of his or her decision. If the complaint involved discrimination or harassment, the superintendent shall submit the decision within 180 days after the superintendent received the complainant's written appeal.

5. A complainant who is not satisfied with the superintendent's decision regarding a complaint may appeal the decision to the board.

   a) This appeal must be in writing.

   b) This appeal must be received by the board president no later than ten (10) business days from the date the superintendent communicated his/her decision to the complainant.

   c) This policy allows, but does not require the board to receive statements from interested parties and witnesses relevant to the complaint appeal. However, all matters involving discrimination or harassment shall be promptly and thoroughly investigated.

   d) The board will notify the complainant in writing of its decision. If the complaint involved discrimination or harassment, the board shall submit its decision within 180 days after it received complainant's written appeal.

   e) There is no appeal from a decision of the board.

6. When a formal complaint about the superintendent of schools has been filed with the president of the board, the president shall promptly and thoroughly investigate the complaint, and shall:

   a) Determine whether the complainant has discussed the matter with the superintendent.

      1) If the complainant has not, the board president will urge the complainant to discuss the matter directly with the superintendent, if appropriate.

      2) If the complainant refuses to discuss the matter with the superintendent, the board president shall, in his or her sole discretion, determine whether the complaint should be pursued further.

b) Strongly encourage the complainant to reduce his or her concerns to writing.

c) Determine, in his or her sole discretion, whether to place the matter on the board agenda for consideration at a regular or special meeting.

d) Respond to the complainant. If the complaint involved discrimination or harassment, the response shall be in writing and shall be submitted within 180 days after the president received the complaint.

No Retaliation. The school district prohibits retaliation against any person for filing a complaint or for participating in the complaint procedure in good faith.

Special Rules Regarding Educational Services and Related Services to Students with Disabilities. Students with disabilities and their families have specific rights outlined in state and federal law, including administrative processes by which they may challenge the educational services being provided by the school district. Therefore, the appeal process contained in this policy may not be used to challenge decisions made by a student's individualized education plan (IEP) team or 504 team.

Complaints about the educational services provided a student with a disability, including but not limited to services provided to a student with an IEP, access to curricular and extracurricular activities, and educational placement must be submitted to the school district's Director of Special Education. The Director of Special Education will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of IDEA Parental Rights promulgated by the Nebraska Department of Education.

Complaints about the educational services provided a student with a disability pursuant to a Section 504 plan must be submitted to the school district's 504 Coordinator. The 504 Coordinator will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of Section 504 Parental Rights

adopted by the board of education.

Complaints about the educational services provided to a student who is suspected of having a disability must be submitted in writing to the school district's Director of Special Education or to the district's 504 Coordinator. The Director of Special Education or 504 Coordinator will either refer the student for possible verification as a student with a disability or will provide prior written notice of the district's refusal to do so.

Bad Faith or Serial Filings. The purpose of the complaint procedure is to resolve complaints at the lowest level possible within the chain of command. Complaints filed (a) without a good faith intention to attempt to resolve the issues raised; (b) for the purpose of adding administrative burden; (c) at a volume unreasonable to expect satisfactory resolution; or (d) for purposes inconsistent with the efficient operations of the district may be dismissed by the superintendent without providing final resolution other than noting the dismissal. There is no appeal from dismissals made pursuant to this section.

Computers and the Internet: Acceptable Use by Staff

Internet access is an important tool for keeping up to date with current education issues, for conducting personal research to enhance management, teaching and learning skills, and as a means of communication. The following procedures and guidelines are intended to ensure appropriate use of the Internet by the school's faculty and staff.

1. **Acceptable Use**
   a) Staff shall be restricted to use the Internet to conduct research for instructional purposes.

   b) Staff may use the Internet for school-related e-mail communication with fellow educators, students, parents, and patrons.

   c) Staff may use the Internet in any other way which serves a legitimate educational purpose and that is consistent with district policy and good professional judgment.

   d) Teachers should integrate the use of electronic resources into the classroom. As the quality and integrity of content on the Internet

is not guaranteed, teachers must examine the source of the information and provide guidance to students on evaluating the quality of information they may encounter on the Internet.

Unacceptable Use

a) Staff shall not access obscene or pornographic material.

b) Staff shall not engage in any illegal activities on school computers, including the downloading and reproduction of copyrighted materials.

c) Staff shall not use school computers or district internet access to use peer-to-peer sharing systems such as BitTorrent, or participate in any activity which interferes with the staff member's ability to perform their assigned duties.

d) The only political advocacy allowed by staff on school computers or district internet access is that which is permitted by the Political Accountability and Disclosure Act and complies with district policy.

e) Staff shall not share their passwords with anyone, including students, volunteers or fellow employees.

2. **Methods of Enforcement**

a) The school district monitors all e-mail and other Internet communications, as well as Internet usage and patterns of Internet usage. The school district owns the computer system, and staff members have no right of privacy to any Internet communications or other electronic files. As with any school property, electronic files on the system are subject to search and inspection at any time.

b) The school district uses a technology protection measure that blocks access to some sites that are not in accordance with the policy of the school district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.

c) Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for staff research. The system administrator may override the technology protection measure that blocks or filters Internet access for staff access to a site with legitimate educational value that is wrongly blocked.

d) School officials will monitor staff use of the Internet by monitoring Internet use history to ensure enforcement of this policy.

3. **Violations**

Staff members who violate the school policy or rules regarding computer and Internet usage face:

a) Cancellation, non-renewal or termination of employment;
b) The filing of a complaint with the Commissioner of Education alleging unprofessional conduct by a certified staff member; and
c) Other discipline that the school administration and/or the school board deem appropriate.

When appropriate, law enforcement agencies may be involved in investigating and prosecuting wrongdoing by a staff member.

Contact Information

Staff are required to keep the district informed of any change in their name, address, telephone or other contact information. Contact the building secretary to report a change.

Copyright and Fair Use

The school district complies with federal copyright laws. Staff members must comply with copyright laws when using school equipment or working on behalf of the district. Federal law prohibits the unauthorized reproduction of works of authorship, regardless of the medium in which they were created.

The "fair use" doctrine allows limited reproduction of copyrighted works for educational and research purposes. "Fair use" of a copyrighted work includes reproduction for purposes such as criticism, news reporting, teaching (including multiple copies for classroom use), scholarship, or research. Staff who are unsure whether their proposed reproduction of copyrighted material constitutes "fair use" should consult with their building principal, review the school district's copyright compliance policy, and review *Reproduction of Copyrighted Works by Educators and Librarians* from the U.S. Copyright Office found at https://www.copyright.gov/circs/circ21.pdf and *Copyright for Students* found at https://www.whoishostingthis.com/resources/student-copyright/. You can find more information on copyright compliance requirements and permitted uses from the U.S. Copyright Office and the Library of Congress at the following site: http://www.loc.gov/teachers/usingprimarysources/copyright.html.

Corporal Punishment

Corporal punishment is the infliction of bodily pain as a penalty for disapproved behavior, and is prohibited by law. Some physical contact is inevitable, and most of it is appropriate. Corporal punishment does not include the use of physical force that is reasonable and necessary to (1) protect school employees; (2) protect students or property; or (3) remove a student from a situation that endangers the student, persons or property. Staff members should promptly report any event that required the use of physical force to their building principal.

Crisis Response Team

Any staff member appointed by the district administration will serve on the Crisis Response Team as outlined in the board policies. The Crisis Response Team serves a vital role in supporting the district's staff and students. It is the responsibility of the appointed staff member to discuss with the district administration any reasons which may affect the staff member's ability to perform the tasks required by board policy.

Disability Leave (Short-Term)

Short-term disability leave will be treated in the manner required by state and federal law and consistent with the negotiated agreement with the school district's local education association. Short-Term Disability leave will run concurrently with FMLA leave.

Discrimination and Harassment

The school district prohibits discrimination and harassment based upon or related to race, color, national origin, sex, religion, marital status, disability, age or any other unlawful basis that (1) has the purpose or effect of creating an intimidating, hostile, or offensive school environment, (2) has the purpose or effect of substantially or unreasonably interfering with an employee's school performance, or (3) otherwise adversely affects an employee's employment opportunities. Employees who believe that they have been the subject of unlawful discrimination or harassment due to their disability should contact the following Section 504 Coordinator: Dr. Ken Schroeder at (308) 452-3249, ken.schroeder@ravennabluejays.org or in person at school. Employees who believe that they have been the subject of unlawful discrimination or harassment due to their sex should contact the following Title IX Coordinator: Tony Schirmer at (308) 452-3249, tony.schirmer@ravennabluejays.org, or in person at school. Employees who believe that they have been the subject of any other unlawful discrimination or harassment should contact Dr. Ken Schroeder at (308) 452-3249, ken.schroeder@ravennabluejays.org, or in person at school. Employees may report discrimination or harassment to any staff member who will then forward it on to the appropriate coordinator or

administrator. The staff member will follow school district policies to respond to the report.

Drivers of School Vehicles

Staff members who drive school vehicles or volunteer to use their personal automobile to transport students must have a valid driver's license and proof of insurance. Staff members will be provided a Driver's Certification form to verify this information. Staff members who drive school vehicles or transport students in their personal vehicles are responsible for following safe driving practices, including use of seat belts by all occupants, and are responsible for any injury or accident. Staff members are not to use cell phones while driving a school vehicle or while transporting students. Please see the school district's policy on school vehicle use for further information.

Drivers for the school district must be free from drug and alcohol use or abuse. The school district will test drivers as permitted under state and federal law and in accordance with board policy.

Dress Code

The attire worn by staff members conveys an important image to students and the general public.

Certified staff, paraeducators and office staff should generally dress in business casual attire.

Classroom staff may not wear the following types of clothing during the traditional school day from 7:50 a.m. to 3:50 p.m., when students or visitors are in attendance, or when the employee is supervising, directing or coaching students when the public is in attendance:

- Exercise or athletic attire, except when teaching a physical education activity in the gymnasium or on a playing field or at athletic or other activity practices.
- Shorts, except when teaching physical education class or at athletic or other activity practices.
- Blue jeans, except at athletic practices, activity practices, or when allowed by the administration.
- Any clothing which is immodest and may distract other employees or students in the learning environment.

The building principal may temporarily suspend all or a portion of the dress code when other factors support a lower dress expectation for school employees (e.g., special "casual days").

The appearance of professional staff members shall be appropriate to their assigned duties and indicative of their professional standing in the school and community.

Custodial, maintenance and transportation staff should dress in attire appropriate to the work they are performing.

Electronic Communication While Driving

Except as provided below, school personnel shall not use any electronic communication device to read a written communication, manually type a written communication, send a written communication, verbally communicate with others, or otherwise communicate with others while operating a school vehicle or while using a school-issued electronic communication device while operating a private vehicle. This prohibition includes but is not limited to answering or making telephone calls, engaging in telephone conversations, and reading or responding to e-mails, instant messages, or text messages.

The superintendent or building principal may grant exceptions and allow verbal communication on an as needed basis for specific district-related worked based upon employees' duties and responsibilities.

Employee Assistance Program (EAP)

The school district recognizes that its staff may need some help at times in dealing with personal difficulties and that problems in their personal lives can affect their job performance. To help staff face and deal with personal difficulties, the district offers an Employee Assistance Program through Wholeness Healing Center. This voluntary, cost-free program is intended to assist staff in obtaining help to resolve problems in a confidential manner. However, staff must remember that they bear the responsibility to seek assistance and to resolve the problem.

The Employee Assistance Program can address a wide range of problems. Family, marital, legal, medical, drug and emotional problems are all covered, although some limitations do apply. All full-time staff are eligible to participate in the Program at no cost to the employee.

Wholeness Healing Center Employee Assistance Program programs provide confidential, short-term counseling for staff, their dependents and household members at no cost.

Expenses

The board of education will reimburse staff for all approved expenses incurred in attending to school business. Reimbursement for mileage, supplies, overnight travel expense and credit card reimbursable fees are processed on an expense report form that is available from each building secretary. Appropriate receipts must be attached.

To be reimbursed for an item or for personal car use, staff members must complete a reimbursement claim form, attach receipts and submit it to the Superintendent for approval.

All claims for reimbursement must be approved by the board, so some delay is probable. Mileage reimbursement will be denied if a school vehicle was available or if the use of a personal vehicle and corresponding travel reimbursement by the employee were not previously approved by the administration.

Family and Medical Leave (FMLA)

Qualified employees will be provided leave under the Family and Medical Leave Act (FMLA) as provided in board policy.

In-School Communication

Every staff member will be assigned a mailbox in the building where he or she works. Staff are expected to check their mailboxes for messages in the morning upon arrival at school, at lunch time, and at the end of the day before departing.

A great deal of information is distributed to staff via the school's e-mail system. Each staff member must check his or her e-mail account frequently throughout the school day. Staff are allowed to use their school e-mail accounts for a moderate amount of personal e-mail correspondence. However, sending or receiving personal e-mail during class time is prohibited, regardless of whether that personal e-mail is received on the staff member's school e-mail account or a personal account.

Intellectual Property

All written or artistic works, instructional materials, inventions, procedures, ideas, innovations, systems, programs, or other work product created or developed by any employee in the course and scope of performance of his or her employment duties on behalf of the district, whether published or not, shall be the exclusive property of the district. The district has the sole right to sell, license, assign, or transfer any and all right, title, or interest in and to such property

Jury and Witness Duty Leave

An employee who has been called to serve as a juror will be granted paid leave. Employees must sign over to the district the compensation they receive for jury duty, but not compensation for expenses.

An employee who has been subpoenaed to testify as a witness in a court proceeding shall be entitled to one day of paid leave. To receive paid leave, the employee must sign over to the district his or her witness fee.

Keys

Staff will not lend or have any duplicate keys made of any school key. Staff will make sure all doors are locked when they enter or leave the building other than regular school hours.

Staff members are responsible at all times for all keys issued to them and must keep their keys in a secure location or on the employee's person. Each classroom teacher must check that the doors and windows in his or her room are closed and locked at the end of the school day. Staff must report lost or stolen keys to the building principal immediately.

Locker Room Supervision

Staff members must review and comply with the board's policy regarding locker room supervision.

Maintenance & Cleaning Request Forms

Staff members should report maintenance and cleaning issues as soon as they need or see a maintenance or cleaning problem to the superintendent or the head of maintenance.

Meals Program

Staff may take advantage of meals offered through the district's foods program. Staff may purchase breakfast for $2.75 or lunch from the school cafeteria for $4.35 per meal. The lunch price includes one carton of milk. Extra cartons cost $0.40 cents. Staff members must deposit funds in their lunch accounts before purchasing meals. Staff members will not be allowed to run a deficit in their lunch accounts.

Military Leaves of Absence

Leaves of absence without pay for military or Reserve duty are granted to all employees as required by law. An employee who is called to active military duty or to Reserve or National Guard training or who volunteers for the same

should submit copies of the military orders to the Superintendent as soon as is practicable. An administrator, at his or her discretion, may require an employee who requests leave under the Nebraska Family Military Leave Act to provide certification from the proper military authority to verify the employee's eligibility for the leave requested.

Military Leave under the Federal Family and Medical Leave Act (FMLA) will be governed by the FMLA and the board's policy regarding the FMLA.

Milk Expression

The district will provide reasonable break time for an employee who wishes to express breast milk for her nursing child in a place, other than a bathroom or classroom, which is shielded from view and free from intrusion from co-workers and the public for one year after the child's birth.

News and Press Releases

Positive media coverage of the school district and its activities is good for the school, its staff, and its students. Staff should endeavor to establish and maintain cordial relationships with local media outlets.

Activity sponsors and other staff who are involved in newsworthy activity should submit typed press releases to the office for distribution to the media when noteworthy events have occurred. Coaches must communicate with local TV, radio and print media promptly after matches or games to disseminate the results.

Communicating our schools to the public, keeping the public informed, and public relations with the community is one of our important tasks. News of important and/or interesting events and activities are usually welcomed by the newspapers.

Obligations Related to American Civics Instruction

All staff members shall be familiar with, and comply with, the requirements of state law, board policy, and district curriculum to properly instruct students regarding American Civics, Social Studies, American History, and appropriate patriotic exercises on particular days of the year. Neglect of any such responsibilities by any employee may be considered just cause for dismissal.

Outside Employment

No full-time staff member may accept any other employment or carry on any business or activity for profit that interferes with the complete discharge of his or her responsibilities to the school district.

Political Activities

District employees retain all rights of citizenship, including, but not limited to, engaging in political activities. An employee of the District may participate in the political process, including seeking an elective office, provided that the staff member does not campaign on school property during working hours, and provided all other legal requirements are met. The District assumes no obligation beyond making such opportunities available.

While the District supports its employees by allowing them to exercise their rights, any impact on the employee's ability to perform his or her functions as required by the district is grounds for discipline. For further guidance regarding political conduct on school grounds, contact the superintendent and consult the board policies.

Professional Boundaries Between Staff and Students

All district employees must follow board policy when interacting with students in any way. School district employees are responsible for conducting themselves professionally and for teaching and modeling high standards of behavior and civic values, both at and away from school. District employees must be aware of professional boundaries between students and staff, and they must never blur the boundaries. These standards of behavior apply to social networking sites, such as Facebook, Twitter, Instagram, etc., along with communications and interactions of any kind between staff and students.

Examples of unprofessional misconduct include: inappropriate sexual communications or interactions with students, meeting with students in private outside of school, and intruding on a student's personal space. These are a few examples of inappropriate behavior, not an exhaustive list. For further guidance, refer to the district's policies regarding professionalism and staff-student interactions.

Any teacher or student who witnesses or knows information about a district employee violating board policy should report the violation to the district administration *immediately*. Minor violations and questionable violations should be reported within 24 hours.

A violation of board policies for professionalism will form the basis for employee discipline up to and including termination or cancellation of employment, filing a report with law enforcement officials, and filing a report with the Commissioner of Education.

Professional Growth

Every six years, permanent certificated employees shall give evidence of professional growth. Permanent certificate employees shall earn 30 professional growth points every six-year cycle. Six semester hours of college credit shall be accepted as evidence of professional growth, and shall be equivalent to 30 points, with each semester hour representing 5 professional growth points.

The board of education believes the goal of professional self-improvement to be inherent in the responsibilities of each certificated district employee.

Other professional growth activities which may count toward the six-year requirement include non-credit courses, lecture series, workshops, conferences, study groups, local in-service courses, committee service, supervising a student teacher, serving with professional groups, travel of significant educational value, and membership in professional organizations. The employee must receive prior approval from the building principal for any of these activities to count toward professional growth.

One unit of professional growth credit will generally be equivalent to ten hours of personal time spent on an educational activity.

Purchasing

All requisitions for books and school supplies must be filed with the building principal. The requisition must include the name of the article being requested, where it may be purchased, how many articles are required and their cost. Requisition forms are available from the office. Orders should not be placed until the district office has issued a printed purchase order. Once an order has been received, the staff member must notify the district bookkeeper so payment can be processed. Failure to follow the procedure for requisitions may prevent the staff member from receiving the items requisitioned. All orders or supplies must be authorized by the administration. Staff may be personally liable for any orders placed without such authorization.

When routine supplies are needed for immediate use, staff should contact the district bookkeeper. When it is necessary to make a special or emergency requisition for supplies or equipment, staff should contact the principal for the necessary forms. The superintendent will either approve or disapprove the request through the principal.

Recordings of Students and Classrooms

Staff members may make audio and video recordings of classroom instruction and school activities upon authorization of the superintendent or supervising administrator. Staff should refer to Board Policy 5063 for information on recording by students.

Records and Reports

Staff members must refer to and comply with Board Policy No. 5016 regarding the management and maintenance of student records.

All staff members shall promptly furnish the administration with any information relating to their professional training, experience, activities or work required for reports to county, state or federal officials or for official school records. Personal information will be treated confidentially by school officials.

School Calendar

The official school calendar is maintained in each building office. All activities and events must be scheduled and approved by the building principal. To avoid conflict, a sponsor should not call a meeting of any activity until the schedule has been checked and the meeting approved by the office.

School Property

School property is not to be lent to individuals except by permission of the superintendent.

Staff or groups who wish to use school facilities should make requests to the superintendent as early as possible so that they may be placed on the school calendar.

Staff must inform the building principal of any school property that needs repair or that is lost, stolen, or damaged beyond repair. Matters regarding custodial service in the building should be handled through the principal's office or the superintendent.

School Vehicle Use

The transportation of students in a pupil transportation vehicle is governed by the rules of the Nebraska Department of Education and the district’s safe pupil transportation plan or safety and security plan. School district employees, board members, and other elected or appointed school district officials who are not transporting children are authorized to use a school district vehicle to travel to a designated location or to their home when the primary purpose of the travel serves a school district purpose. Staff should refer to the board policy regarding the use of school vehicles.

Security

Each staff member is responsible for the security of his/her own classroom or work area. Staff must lock the doors and windows of their classrooms and/or other work areas each night.

Staff members who use the building after it has been locked by the custodian or on weekends, are responsible for turning off all lights and locking all windows and doors that they or students under their supervision may have used.

Under no circumstances are pupils to be allowed in the building after school hours without faculty supervision. Keys to any school areas are not to be loaned to students under any circumstances.

Smoking on School Premises or at School Activities

The use or possession of any tobacco product, including cigarettes, cigars, or other tobacco or tobacco derivative products; vapor products or electronic nicotine delivery systems; alternative nicotine products; or any other such look-alike or imitation product, is not permitted on school property at any time.

Sniffer (Drug) Dogs

The administration is authorized to use sniffer dogs to minimize the presence of illicit items on school grounds. Students and staff are specifically notified that:

1. Lockers may be sniffed by sniffer dogs at any time.

2. Vehicles parked on school property may be sniffed by sniffer dogs at any time.

3. Classrooms and other common areas may be sniffed by sniffer dogs at any time students and staff are not present.

4. If contraband of any kind is found, the student or staff member shall be subject to appropriate disciplinary action.

Social Media Usage by Staff

Social media is an important tool for communicating, keeping up-to-date with current developments in education, and for conducting research to enhance

management, teaching, and learning skills. The district also uses social media accounts to provide information to district stakeholders. All staff members must refer to and comply with the board's policies regarding Staff Internet and Computer Use and Staff and District Social Media Use. Staff members who are uncertain about the applicability of board policy to a particular situation must confer with their supervising administrator prior to posting on social media.

Solicitation and Distribution of Merchandise

In the interest of maintaining a proper school environment and preventing interference with school purposes, employees may not sell merchandise, solicit financial contributions, solicit, or distribute literature or printed material for any non-school related cause during working time or on school grounds, except as approved by the administration.

Staff Room

The staff room is maintained for the exclusive use and convenience of the staff. It is not for student use and staff members should not hold student conferences there. Each staff member will assume responsibility in keeping the staff room in an orderly and presentable condition.

Student Interviews

Employees shall refer any police officer, child protective service worker, or other similar individual seeking to speak to or interview a student to an administrator.

Telephones

School telephones are maintained for the primary purpose of conducting school business. Staff members should limit their use of school phones to brief conversations. Teachers will not be called to the telephone during class time except in the case of an emergency.

Staff members may not use personal cell phones to make or receive calls or to send or receive text messages during instructional time.

Threat Assessment and Response

The board of education is committed to providing a safe environment for members of the school community. Students, staff and patrons are urged to immediately report any statements or behavior that makes the observer fearful or uncomfortable about the safety of the school environment.

1. Obligation to Report threatening Statements or Behaviors.

All staff and students must report any threatening statements or behavior to a member of the administration. Staff and students must make such report regardless of the nature of the relationship between the individual who initiated the threat or threatening behavior and the person(s) who were threatened or who were the focus of the threatening behavior. Staff and students must also make such reports regardless of where or when the threat was made or the threatening behavior occurred.

THREATS OR ASSAULTS WHICH REQUIRE IMMEDIATE INTERVENTION SHOULD BE REPORTED TO THE POLICE AT 911.

2. Threat Assessment Investigation and Response

All reports of violent, threatening, stalking or other behavior or statements which could be interpreted as posing a threat to school safety will immediately be forwarded to the superintendent. Upon receipt of an initial report of any threat, the superintendent will take steps to verify the information, make an initial assessment, and document any decision involving further action. This investigation may include interviews with the person who made the statement(s) or engaged in the behavior of concern, interviews with teachers and other staff members who may have information about the individual of concern, interviews with the target(s) of the threatening statements or behavior, interviews of family members, physical searches of the individual of concerns person, possessions, and home (as allowed by law and in cooperation with law enforcement), and any other investigatory methods that the superintendent determines to be reasonable and useful.

At the conclusion of the investigation, the superintendent will determine what, if any, response to the threat is appropriate. The superintendent is authorized to disclose the results of his/her investigation to law enforcement and to the target(s) of any threatened acts. The superintendent may refer the individual of concern to the appropriate school administrator for consequences under the school's student discipline policy or, if appropriate, report the results of his/her investigation to the student's individualized education plan team.

3. Communication with the Public about Reported Threats

To the extent possible, the team will keep members of the school community informed about possible threats and about the team's response to those threats. This communication may include oral announcements, written communication sent home with students, and communication through print or

broadcast media. However, the team will not reveal the identity of the individual of concern or of any target(s) of threatened violence if that individual is a minor.

Ticket Taking

All staff will be expected to take tickets at one time or another at home events. Staff members who coach a sport may take tickets at an event they do not coach. Staff members who are unavailable to take tickets at the event they are assigned to work must find their own replacements and notify the activities director of who will be taking their place.

Transportation Request Forms

Staff members must communicate transportation requests via email, phone, or direct contact as soon as they know they need school-provided transportation to allow the transportation coordinator adequate time to schedule drivers and vehicles.

Visitors

Staff should welcome members of the public who wish to visit school, but should ensure that visitors follow the district's requirements.

All visitors must report to the building office before visiting any classroom or other areas of the building. Visitors must comply with the following guidelines:

- If a visitor wishes to observe a specific skill or subject, he or she will be asked to observe during a specified time period
- Children under the age of 10 years must be accompanied by a parent or guardian
- All visitors must have the prior approval of the principal or superintendent
- Salespeople and other such agents will not be allowed to solicit staff members during school hours.
- Visitors must wear the visitor's badge supplied by the building office.

Wage and Salary Payments

Staff members are paid on the 20th of each month. The district provides direct deposit of paychecks to designated financial institutions. Otherwise, paychecks will be delivered personally at school or mailed to the address on file in the district office. Staff who wish to activate or modify their direct deposits or who wish to have paychecks mailed to a different address must contact the district office. The school district will mail staff paychecks to the last address on file for each employee during months when school is not in session. Employees shall not be paid in advance under any circumstances.

All required deductions, such as for federal, state, and local taxes, retirement contributions, and all authorized voluntary deductions, such as for insurance or union dues, will be withheld automatically from your paychecks. Garnishments are legal proceedings imposed by a court of law upon the school district requiring payment to a third party of monies earned by district employees. The school district will accept all legal garnishments and tax levies against wages in compliance with state and federal law. An employee's pay will be held upon receipt of a garnishment until a court order is issued indicating satisfaction of the indebtedness or until ordered to surrender the monies to the court or its agent. The school district prohibits improper pay deductions, and employees shall be reimbursed for any improper pay deductions. If you believe that an improper deduction has been made to your pay, you should immediately report this information to your direct supervisor, payroll personnel, or the Superintendent.

Staff members, by their signature on the acknowledgement page of this handbook, authorize the school district to withhold such sums from their paychecks as necessary to cover property damage, cash shortages or other amounts owed to the school district by the employee.

Weather-Related Closings

If school is called off because of bad weather or for any other reason, it will be announced on the NTV Website at: https://nebraska.tv/weather/closings. The district's messaging system will also be used to inform students and parents via text and automated call.

Parents may decide to keep their children at home in inclement weather because of personal circumstances. Students absent because of severe weather when school is in session will be marked absent. Staff members should treat the absence like any other absence for legitimate causes provided parents properly notify the school of their decision. Parents may pick up their children in inclement weather (except in case of a tornado) at any time during the school day. Students will not normally be dismissed from school during severe weather on the basis of a telephone request.

Workplace Searches

To safeguard the property and interests of our students, employees, and patrons; to help prevent the possession, sale, and use of illegal drugs on school grounds, and in keeping with the spirit and intent of the district's drug-free workplace policy and other policies, the school district reserves the right to question employees and all other persons entering and leaving our premises, and to inspect any packages, parcels, purses, handbags, briefcases,

lunch boxes, or any other possessions or articles carried to and from school when it has reasonable grounds to do so. The school also reserves the right to search any employee's office, desk, files, locker, or any other area or article on school grounds. All offices, desks, files, lockers, and so forth, are school district property and are issued or provided for the use of employees only during their employment with the district. Inspections may be conducted at any time at the discretion of the administration. Employees who refuse to cooperate with this provision will be subject to disciplinary action up to and including discharge.

POLICIES AND PROCEDURES REGARDING CERTIFIED STAFF

Absences

The accumulation of leave for teaching staff is governed by the Negotiated Agreement between the Board of Education and the Education Association. This handbook sets forth the process for using that leave.

1. **Sick Leave**

   Certified staff members who are too ill to perform their teaching duties must contact their building principal before 6:00 a.m.

2. **Personal Leave**

   Certified staff who wish to take personal leave must submit a leave request to the superintendent far enough in advance of the proposed leave to secure a substitute teacher. Building principals and the superintendent may deny personal leave requests if the school district is unable to secure the services of a qualified substitute teacher on the day of the proposed leave. Staff members may take personal leave adjacent to a school break, with administrative approval.

3. **Professional Leave**

   The board and administration recognize the value of continuing education and encourage certified staff to participate in seminars, workshops and other activities which will continue their professional growth. Certified staff members who wish to take professional leave must submit a leave request to their building principal, along with a description of the proposed event and any written materials about the event. Building principals may deny requests for professional leave if they are unable to secure the services of a qualified substitute or if the principal determines that the activity will not enhance the certified staff member's effectiveness as an employee of the district. Certified staff members who feel they have been unfairly denied professional leave may grieve the principal's decision, pursuant to the grievance procedure contained in the district's Negotiated Agreement.

4. **Substitute Folders**

   Each teacher must prepare a substitute folder and keep the completed folder in the upper right-hand drawer of his/her desk. The folder must

contain:

a.) the current seating chart for each class;
b.) the daily routine followed by each class;
c.) all schedules (fire drill procedures, lunch schedule, etc.);
d.) a copy of this handbook; and
e.) plans for the day if the teacher's absence was anticipated. (These plans are in addition to the teacher's regular lesson plan book.)

Certified staff members may not make arrangements for their own substitute.

5. **Short-Term Abscence**

Staff members that will be absent for a short period of time at the start or end of the contract day need to inform their building administrator, office manager, and sign out. This leave time is calculated yearly by the district office.

Academic Dishonesty

A student found to have committed academic dishonesty will receive a consequence at the discretion of the classroom teacher.

Assemblies

Classroom teachers must attend assemblies and pep rallies and sit with students to help maintain order.

All certified staff members should attend school assemblies and should try to attend as many of the school functions as possible regardless of whether they have specific assigned duties or not.

Assignment of Teachers

The administration will assign certified staff to individual duties. Certified staff will also be assigned for various forms of hall, extracurricular, recess, traffic, lunch period and other noontime duties, and athletic events.

Certificates, Teacher Contracts, Salary Information

Teaching certificates must be registered with the Superintendent before they may legally be paid. It is the certified staff member's responsibility to make sure this is done.

Each certified staff member must provide the superintendent's office with the following information:

a. social security number,
b. retirement number,
c. withholding form W-4, and
d. authorization to withhold for insurance benefits.

Each new certified staff member must fill out forms for retirement benefits before the first pay day as well as the family coverage of the district hospital/medical insurance program.

It is the sole responsibility of the certified staff member to inform the superintendent of any changes, including but not limited to changes in certification, endorsements, benefits plans, and salary payment information.

Check-out Forms

All certified staff must complete a check-out form and obtain the building principal's signature on the form prior to departing for the summer. Classrooms must be tidy to allow the custodial staff to clean classrooms and work areas. Certified staff members who do not clean their work area before departing for the summer will not receive their paychecks until the work is completed.

Classroom Management and Student Discipline

Classroom discipline is first and foremost the responsibility of the classroom teacher. Individual teachers are expected to assume responsibility for good discipline throughout the school system. However, if a certified staff member needs assistance with student discipline, they should seek the advice and counsel of the principal or superintendent.

Classroom teachers may not leave their classrooms unless the students are supervised by a competent adult.

Classroom teachers may close the door to their rooms for safety and security purposes.

Classroom teachers should have well-defined behavioral expectations that have been taught to students. Rules and consequences should be stated clearly and posted where appropriate.

Each building has its own specific procedures concerning student discipline. Classroom teachers should consult with their building principal for more information.

Teachers may remove a student from the classroom for failure to comply with established behavioral expectations. Only an administrator can suspend or expel students from class or school and due process must be followed.

Students may be kept after school for matters relating to discipline or to assist in their academic progress. Certified staff should allow all elementary students and junior/senior high students who ride the bus to arrange parental transportation for the next day with their parents. Students who do not have transportation concerns may be kept without delay. Students may not avoid being kept after school because they have an after school practice or other school activity.

Both elementary and secondary certified staff are responsible for assisting with hallway discipline between classes and in the school lunchroom.

Classes should begin on time and end promptly. Work should continue throughout the period assigned for it. Classroom teachers may not dismiss classes early except by permission of the building principal.

Staff members may never send a student off school grounds without the authorization of the building principal.

Classroom teachers may not admit tardy students to class without a pass from the student's teacher from the previous period or the office.

Classroom Sanitation

1. Handling of Body Fluids

All body fluids of all persons should be considered to potentially contain infectious agents (germs). Hand washing after contact with a school child is recommended if physical contact has been made with any child's blood or body fluids. The term "body fluids" includes: blood, semen, drainage from scrapes and cuts, tears, feces, urine, vomit, respiratory secretions and saliva.

2. Infectious Diseases

Certified staff should promptly report any indication of an infectious or contagious disease to the school nurse or building principal. Certified staff should report to the school nurse or the student's parents any pupil whom they suspect of having been exposed to any infectious or contagious disease.

Coaching Supplies

Coaching supplies will be distributed by the athletic director. Such items include tape, prewrap, heel pads, band aids, ankle braces, game balls, etc. Coaches should request additional supplies from the activities directory only when they have run out of supplies.

Coaches must fill out requisition inventory forms or inventory requests to the activities director during the spring requisition period.

Collection of Student Money

Staff members must comply with the school district's student fee policy before collecting any funds from students.

Money collected from students should be turned into the office on the day it is collected for deposit in the proper activity or school district fund. Any checks written by students or parents for various payments should be made out to Ravenna Public Schools, unless otherwise instructed. Certified staff must submit a financial accountability form when they turn funds into the office.

When students purchase items such as coats, rings, etc., through the school district, they must pay for these and other major items before the order is sent. The sponsor of any school organization is not to give merchandise to students until full and proper payment is secured by the activity sponsor.

Community Involvement

Certified staff are encouraged to take part in civic affairs in the community and must do so when required by state law and board policy.

Computer Lab

Elementary students and staff who use computers owned by the district must abide by the district's acceptable use policies. Students may use the computer lab during lunch and after school. Classroom teachers may not send students to the computer lab during class unless they have made prior arrangements with the lab coordinator/elementary media para.

Classroom teachers who wish to bring classes to the computer lab must sign up as far in advance as possible with the lab coordinator. Absolutely no food or drink is allowed in the computer lab.

Disclosure of Staff Qualifications

The No Child Left Behind Act of 2001 gives parents/guardians the right to

obtain information about the professional qualifications of their child's classroom teachers. The District designates the following information as "directory information" and will give parents/guardians such information upon request:

- Whether the teacher has met State qualifications and licensing criteria for the grade levels and subject areas in which the teacher provides instruction.
- Whether the teacher is teaching under an emergency or provisional teaching certificate.
- The baccalaureate degree major of the teacher, along with information about other graduate certification or degrees held by the teacher, and the field of discipline of the certification or degree.
- Whether the parent/guardian's child has been assigned, or has been taught for four or more consecutive weeks, by a teacher who does not meet the requirements of the NCLB.

Display of Classroom Work in the School and the Community

Classroom teachers are encouraged to display student work for public viewing. Students and parents enjoy viewing the display and may be even more supportive of their school because the display shows them many of the things the students do. Classroom teachers may use the window area of the office or the commons area to display student work or during a night activity. Certified staff must contact the principal before displaying student work at an evening activity.

Duties of Certified Staff

The duties of certified staff include, but are not limited to, the following:

a) Becoming acquainted with board policies, district rules and regulations, and the state laws concerning teachers and pupils.
b) Attending such education conferences as are required by law or administrative directives.
c) Attending school assemblies unless excused by the principal.
d) Instructing pupils in the proper use of equipment and instructional supplies.
e) Reporting in writing to the principal any injury to any child while under the jurisdiction of the school, including athletic injuries.
f) Complying with the Teachers Professional Code of Ethics which has been promulgated by the Nebraska Department of Education (92 Neb. Admin. Code § 27) and adopted by the Board of Education of the district.
g) Discussing a student only with the child's parents and the superintendent, principal, guidance counselor or classroom teachers who may know the circumstances and have a need to know. It is unprofessional and inappropriate to discuss student or other staff members in the staff lounge.
h) Being responsible for students whom they keep in school at times other than during regular school time. Certified staff will be responsible for any special work done by their students, including field trips, joint assemblies, school programs, etc.
i) Turning in all monies collected to the main office by the end of the school day.
j) Clearing all class meetings or trips through the principal's office.
k) Participating in Student Assistance Teams pursuant to board policy.
l) Assisting with the administration of standardized testing as assigned by the administration.
m) Provide homebound instruction as assigned by the administration.
n) Performing additional duties as assigned by the administration.

Eligibility Grades 7-12

Student academic eligibility for participation in extracurricular activities will be determined on a weekly basis. A student will become ineligible by maintaining an average of less than seventy percent (70%) in two or more classes weekly. There is a two week grace period at the start of each quarter. Following the grace period the eligibility report will be run each Tuesday at approximately 11:00 am. The eligibility period runs from Tuesday to the following Tuesday.

Ineligible students, will at the discretion of the sponsor, be allowed to participate in practice. Activities affected by the eligibility rule are:

1. All interscholastic contests, including but not limited to, athletics, FFA, FBLA, speech contests, and similar organizations or events.
2. Cheerleading
3. Music competition, performances (except Christmas and Spring concerts), and clinics
4. Ineligible students are not allowed to attend extracurricular activities unless they are a participant in the activity
5. Other activities deemed appropriate by the principal

Extracurricular Activities

All staff must schedule all events and other extracurricular activities at the activity director's office to avoid conflicts. Activities must be put on the school calendar located in the high school office. Staff should avoid or shorten practices and activities on Wednesday evenings and Sundays, in order to give students sufficient time away from school for family-related activities. Practices or events on Sunday must have prior approval of the superintendent.

Certain activities require time to be scheduled outside regular school hours. Any school sponsored activity involving students must have approval of the principal prior to the activity, including all fund raising activities.

Regular classroom work in all grades will have precedence over any other activity. Students will not be dismissed from classes to participate in extracurricular activities without permission from the principal. Make up slips must be completely signed and returned to the sponsor of the activity prior to dismissal from class. All evening activities, except practices, must have no less than two school sponsors. Non-school sponsors must be approved by the administration. If cars are used for transportation, the drivers must be adults who have been approved by the school.

The activities director has the responsibility for all activities. Therefore, any ruling or handbook decision he/she makes will be school regulation in lieu of further board action.

No student may participate in a field trip off school property without written permission of his or her parent or guardian.

Evacuations

Early in the semester, classroom teachers should review instructions for

leaving the classroom with all of their students. Classroom teachers should also periodically review with each class what to do in case of fire, tornado or other emergency.

1. **Fire Drills**

Fire drills will be held on a regular basis. Certified staff may or may not be notified in advance. These drills are important exercises that help insure the safety of students in case of an emergency.

When the fire alarm is sounded, all students and staff must cease the activity in which they are engaged immediately and leave the building at once, following these regulations:

a) Students nearest the windows will close them before leaving.
b) The classroom teacher will be the last to leave the room. He or she will turn out all lights and close the door as he or she leaves.
c) Classroom teachers will take their fire drill packets and class grade books with them when they leave their classrooms.
d) The first two students reaching the exit doors will hold the doors wide open until everyone has filed out.
e) Staff and students will move far enough away from the building to avoid possible injury from fire and falling embers, and also, to remain clear of emergency vehicle traffic.
f) Once outside, each teacher must account for every student in the class. Classroom teachers will take roll for their class and;
    1) hold up a Green Card (all students accounted for)
    2) hold up a Red Card (missing student (s) listed)
    3) hold up a Yellow Card (extra students listed)

The signal to return to the school building will be an announcement over the intercom. An announcement to return into the building will be issued upon completion of the drill. Students will return in an orderly manner.

2. **Tornado Drills**

When a tornado warning has been issued, the school will evacuate classrooms and move students to the designated shelters areas in the building. Tornado alerts will be given via the intercom system. When a tornado alert is given, all students and staff must cease the activity in which they are engaged immediately and leave the building at once, following these regulations:

a) All students and staff should proceed to their designated shelter area.
b) Once in the designated shelter area, each teacher must account for every student in the class.

c) Classroom teachers should be sure that each student is sitting with his or her back to the wall, their knees up and their heads should be between their legs.

3. **Protocol for all Evacuations**

Upon evacuation signals, all students and staff must exit each building. Classroom teachers should do the following:

1) Take the class roster;
2) Lock the classroom door after all occupants have exited the room;
3) Keep the class together and move promptly in an orderly fashion; and
4) Upon arriving at the evacuation point, take roll, maintain order, and supervise students.

Evaluations

The appropriate district administrator will evaluate tenured and probationary teachers as required by law and district policy. Additional evaluations, both formal and informal, may be conducted as the district administration deems appropriate. Copies of the district's evaluation forms are provided to all certificated staff annually.

Faculty Meetings

The superintendent and principals will call meetings as needed. Certified staff are required to be present at all faculty meetings unless excused by the administration.

Field Trip Requests

Certified staff who wish to take students off school property during the instructional day must get permission to do so from the building principal, prior to the date of the requested activity.

Elementary grades will be limited to one field trip per year. Additional requests may be granted on a case by case basis.

Grading Policy

Grades are given as a letter or percentage as requested by the building principal. Incompletes may be given with the permission of the building principal.

A student is to be graded on academic performance. **A student's grade is not to be reduced for discipline.** Prejudice or favoritism has no place in grading a student. All grading should be explained in simple, understandable

terms to the student.

Classroom teachers should provide students and parents with frequent updates regarding the student's progress during the quarter. At the conclusion of each quarter, students will receive an end-of-quarter report card. Classroom teachers should use the following symbols for each subject area:

Students will receive letter grades for their academic core classes.

A+	98-100	Superior 4.00	B+	90-92	Excellent 3.50
A	95-97	Superior 4.00	B	88-89	Excellent 3.00
A-	93-94	Superior 3.75	B-	85-87	Excellent 2.75
C+	82-84	Average 2.50	D+	75-77	Needs Additional Help 1.50
C	80-81	Average 2.50	D	72-74	Needs Additional Help 1.00
C-	78-80	Average 1.75	D-	70-71	Needs Additional Help .75
F	0-69	Failure of Subject 0.00			Incomplete 0.00
NG	No Grade				P - Pass 0.00

A student may earn an incomplete when he or she fails to complete classroom assignments. Any student in grades 7-11 who receives an incomplete will have this grade recorded on his/her permanent record until the required work is completed to the teacher's satisfaction. If a student does not remove an incomplete by completing the minimum classroom assignments, the incomplete will be calculated as a failing grade in determining the student's grade point average.

If a student does not remove an incomplete by completing the necessary work within two weeks of the end of the grading period, the incomplete will become a failing grade which the student may make up only by taking the entire course again. The two-week period may be extended by mutual agreement of the teacher, principal, and student.

A student who receives an incomplete during his/her senior year must satisfactorily complete the classroom assignments to participate in the graduation ceremony. Seniors with incompletes will not be dismissed from school attendance until the classroom assignments are completed to the teacher's satisfaction.

Report Cards

A= Excellent

B= Above Average
C= Average
D= Below Average
F= Failing
S= Satisfactory Progress
U= Unsatisfactory Progress

In Kindergarten & 1st Grade, students will receive standards-based grades in designated curricular and non-curricular areas. Elementary teachers should report student progress on grade reports using the following system:

Kindergarten & 1st Grade
Work Habits
Behavior/Attitude
Math
Writing
Reading Mastery
Art
P.E.
Music

Performance Level Indicators
E-Excellent
S-Satisfactory
I-Improving
U-Unsatisfactory
NA-Not Expected at This Time

In the elementary grades 2nd-6th, students will receive letter grades only in designated "core" curricular subjects. Elementary teachers should report student progress on grade reports using the following system:

2nd Grade – 4th Grade	5th-6th Grade
A, B, C, D, F	***A, B, C, D, F***
Reading	Reading
Math	Math
Spelling	Spelling
Language	Language
Science	Science
Health	Health
	Social Studies

S/U	***S/U***
Social Studies	Penmanship
Penmanship	Art
Art	

Guest Lectures

Guest lecturers must be approved by the administration before they are asked to address a class. The guest lecturer must have a specific, relatable objective in his/her lecture.

Hall Duty

Every classroom teacher is on hall duty before school in the morning and between classes. Classroom teachers are responsible especially for the part of the hall adjacent to their classrooms. Secondary teachers are expected to be hallway monitors between each class period.

Homework Policy

Homework is an important part of student learning. When parents, teachers and students work together, out-of-class assignments are a valuable part of the instructional program. Homework should provide opportunities for students to practice acquired skills, develop initiative, form independent study habits, and use community resources.

Infinite Campus

All teachers/classroom aides will be required to use Infinite Campus. Attendance will be taken as follows: Elementary – at the beginning of the morning, and right after lunch; and Secondary – at the beginning of every period. Attendance must be taken within the first five minutes of each period / beginning session. Lunch count will also be taken with Infinite Campus.

Certified staff who have trouble/problems with Infinite Campus, should contact Shari Spaulding.

Instructional Materials

Instructional materials are made available through the Education Service Unit. A catalog and order forms will be made available to all members online. Digital media may be used as instructional materials. All media must be previewed for suitability by the classroom teacher before being shown to students.

Lesson Plans

Each teacher will prepare and complete comprehensive and updated lesson plans and post them to their teacher webpage on a weekly basis, at a

minimum. These plans must be written so that they are clear to any substitute teacher and readily available to any teacher. Other regulations relative to lesson plans will be made by individual building principals. The lesson plans of all classroom teachers are subject to review of the building principal or other members of the school district's administration at any time.

Lesson plans must **identify major instructional objectives and show page assignments and general direction that might be followed by anyone who might be called upon to teach the classes.**

Media Center

The media center is set up to serve the needs of certified staff and students. Certified staff who need assistance with textbooks, literature sets, magazines and other reference materials should consult with the media specialist assigned to their building.

Students may use the media center during study halls, at lunch, after school and in the evenings. Classroom teachers may send individual students to use the media center during class time, but should contact the media staff before sending a group of students during class. The media staff may send disruptive students back to class or study hall, or may exclude unruly students from the media center for a specified period of time. Classroom teachers who send their entire class to the media center must accompany and supervise the students, unless prior arrangements have been made with the media specialist.

Audiovisual materials are available to certified staff through the media center. Certified staff may obtain these materials by filling out the required requisition form and sending it to the media specialist in their building.

Paraeducators

Paraeducators provide valuable assistance in the educational process and allow teachers to carry out their responsibilities in a more efficient and effective manner. A paraeducator must not, however, assume teaching responsibilities. Paras should not contact parents regarding student issues. All parental contact should be facilitated through the classroom teacher. The classroom teacher must maintain the role of leadership and responsibility for the students, with the teacher aide in a supportive role. Paraeducators may be used to assist the classroom teacher by, among other tasks, assisting with instructional activities under the direction of the teacher, helping to supervise students, copying tests and other written material, organizing class materials, preparing bulletin boards, grading tests or class work, and calculate grades

and record grades. Paraeducators are to work only on their assigned work days and within their assigned work day. If the classroom teacher desires the paraeducator to work hours other than the assigned work hours or assigned work day, he or she must contact the administration for approval.

Parent-Teacher Communication

Students' academic success has been closely linked to parental involvement in school. Certified staff should strive to develop open and supportive relationships with parents and guardians. Each classroom teacher is responsible for keeping a student's parents informed about the student's progress. This may be done by letter, telephone, e-mail or personal conference. Certified staff must attend parent teacher conferences, promptly return phone calls, participate in teacher events for students and parents, and utilize a planner where necessary as a communication tool. Certified staff who need additional support in communicating with parents should contact their building principal or guidance counselor.

Parking

Staff members have the South and North parking lot reserved for them. **Students are not to park their cars in the staff lots.** Staff members may not allow students to park in the staff lot when groups leave early in the morning on a school day for field trips or athletic events.

Parties

1. No activities or picnics shall be held by an organization of the school without the presence of the sponsor or sponsors.
2. The number of activities and the closing hour for activities will be determined by the building principal and organization sponsor.
3. In making arrangements for activities and picnics, staff must avoid disturbing the routine of the school.
4. Cleaning up after the activity is the responsibility of the sponsor.

Planning Time

Each classroom teacher is provided with duty-free time for planning, preparation of school-related materials, and a brief respite from the duties of the day.

The Board defines planning time as time for educational planning and other task-related functions that cannot normally be accomplished during instructional periods. Planning time should not be confused with personal time. Planning time is not to be used for running personal errands, conducting personal business, or pursuing non-school hobbies and/or interests.

Private Tutoring

Classroom teachers must provide individual assistance to students as a part of their duties. Any certified staff member who engages in private tutoring for pay (compensation of any kind from a source other than the District) is subject to the following rules:

- Certified staff may not arrange to provide private tutoring for any child enrolled in the staff member's class.
- Certified staff are not to provide private tutoring in a school building.
- Certified staff are not to provide private tutoring during duty time.
- Certified staff are prohibited from advertising or promoting the private tutoring services in the school or in the school's communications systems except with the express permission of the superintendent or designee.

Pupils' Records

1. Each classroom teacher must keep a set of records in the daily class record book of the class recitations, tests, exams, daily work, notebook, etc. This serves as a justification of the final grade in case of dispute between teacher and pupil, or teacher and parent, and assists in making out the final grades. This book must be turned into the principal at the end of each school year.
2. Report cards will be issued following the end of the quarter. Teachers must have final grades reported within two days after the end of the 1st, 2nd, & 3rd quarters. Teachers must have final grades reported for the 4th quarter before checking out for the summer.
    a) Reports should be conscientiously and accurately made because they are a serious estimate of the degree of success of the pupil.
    b) Each classroom teacher should be adequately prepared to defend all decisions given on the report card.
    c) Each classroom teacher is responsible for distribution of class cards on time.
    d) Classroom teachers must confer with the principal before recording any incomplete, failing, or conditional grades on report cards.

Rights of Certified and Probationary Teachers

Certified and probationary teachers are entitled to the legal and procedural rights outlined in the board policies and state and federal law with regard to the amendment, cancellation, or termination of the teacher's employment contract. For specific questions relating to those procedural or legal rights, please refer to the district's board policies.

School Day

All certified staff must be at school or on duty between the hours of 7:40 a.m. and 3:40 p.m., Monday through Friday. On Fridays and days preceding certain holidays or vacation periods, certified staff are permitted to leave after the students are dismissed. Under special circumstances, certified staff may seek permission from their building principal to vary these duty hours. In addition, certified staff may be assigned responsibilities at other hours by the principal or superintendent for supervising or directing school activities or affairs or for participation in affairs under the direct sponsorship of the school.

Each teacher will be in his or her classroom and ready to teach at 8:00 a.m. each day. Classroom teachers will stand at their doors when class is dismissed and must be outside their classroom doors before each class period. Classroom teachers must be physically present in their classrooms at all times during class periods and conference periods.

Personal work may not be done on school time.

Sponsors

Certified staff members are assigned by the superintendent as class and club sponsors. Sponsors must be present at all meetings and activities of the sponsored group. The procedure for activity accounts and meetings can be found in the student manual. Purchasing of supplies must be approved by the Superintendent.

Student Activities

Staff members who sponsor extracurricular activities such as athletics, class plays and class activities may leave the school building only after making sure that all students and other individuals have left the building. No student is to be left unattended in the school building at any time.

School-owned clothing or equipment that is checked out to students remains the property of the school. The clothing or equipment is not to be used or worn by the student except for its intended use. Each piece of equipment or clothing is to be returned to the instructor or coach when the season or the use for such clothing or equipment is over. Certified staff will be held responsible for clothing and equipment that is not returned.

Student aides are to be directly supervised by the certified staff member and are not to leave the building or be in the halls or anywhere they are not being supervised. Student aides are not to be used to assist the certified staff member by helping supervise another student, grade tests or class work,

calculate student grades or record grades. Keys are NEVER to be given to students, whether they are student aides or not. A student aide should not be present and assisting a certified staff member without another adult present after the end of regular teacher duty hours.

Student Aides

Student aides are to be directly supervised by the certified staff member and are not to leave the building or be in the halls or anywhere they are not being supervised. Student aides are not to be used to assist the certified staff member by helping supervise another student, grade tests or class work, calculate student grades, or record grades. Keys are NEVER to be given to students, whether they are student aides or not. A student aide should not be present and assisting a certified staff member without another adult present after the end of regular teacher duty hours. Student aides must be approved by the secondary principal.

Student Attendance

Students are expected to arrive at each class, be seated and ready for instruction prior to the beginning of the class day or class period, as appropriate. Student tardiness is the classroom teacher's professional responsibility. Classroom teachers must insist that students be on time.

Each teacher must maintain an accurate record of student attendance each day. Classroom teachers must carefully check and record attendance information at the beginning of each school day and, in upper grades, at the beginning of each period. Students and student assistants are not permitted to check attendance. Excessive absenteeism should be reported to the building principal or guidance counselor.

Students returning from an absence must report to the office prior to going to class. A returning absentee must show each classroom teacher the admittance pass that was issued by the school office. No student should be accepted back into class after an absence without this pass.

A student who departs school during the school day must report to the office and sign out before leaving the building. A student who returns during the school day must sign in at the building office before returning to class.

Student Attire

The responsibility for proper daily grooming and dress is primarily the responsibility of students and parents/guardians. However, certified staff members must insist that students do not remain in school while wearing

attire that violates the dress code set forth in the Student Handbook.

Classroom teachers must report students who are not in compliance with the dress code to the building principal. The final decision on what is considered proper grooming and appearance is the responsibility of the building principal.

Student Illness

In the event of student illness or injury, classroom teachers should notify the building principal or superintendent immediately. Staff should never send a pupil home without notifying school officials and checking to see if his/her parents are home.

Student Medication

No staff members other than the school nurse or unlicensed assistive personnel who have passed a "medication administration competency assessment" that meets the requirements in NDE Rule 59 may dispense medications (prescription or over-the-counter) to students at any time. Students may, with written parental or guardian permission, self-administer medications such as aspirin and cough syrup or cough drops.

The school nurse and unlicensed assistive personnel are not authorized to dispense prescription medicine without an agreement with a parent or guardian to provide a prescription container for the medicine that includes a pharmaceutical label, the physician's name, a child guard cap, and directions for administering the medication.

After receiving the medication, the school nurse and unlicensed assistive personnel should lock the medication in a cabinet or place it in an area where access is restricted to the school nurse.

Student Searches

Certified staff members may not search students or their belongings. If a staff member suspects that a student is in possession of contraband, he/she should immediately contact a member of the administration and supervise the student until the administrator arrives. Students who are suspected of having an item in violation of school rules may be directed to wait with a staff member.

Substitute Teaching During Planning Period

Certified staff may be required to substitute during their planning period. Any compensation for this duty is pursuant to the current Negotiated Agreement.

Teaching Controversial Issues

Teachers may teach or lead discussions about controversial issues if they comply with the following criteria:

- The issues discussed must be relevant to the curriculum and be part of a planned educational program.
- Students must have free access to appropriate materials and information for analysis and evaluation of the issues.
- The teacher must encourage students to consider and discuss a variety of viewpoints.
- The topic and materials used must be within the range, knowledge, maturity, and competence of the students.
- The teacher must inform parents and the building principal before discussing sensitive or controversial issues.
- The teacher must keep detailed, documentary evidence to prove that both sides and/or all facts available were presented.
- Teachers must refrain from advocating partisan causes, sectarian religious views, or selfish propaganda through any classroom or a school device; however, a teacher shall not be prohibited from expressing a personal opinion as long as the student is encouraged to reach his/her own decision independently.

Textbooks

Classroom teachers will issue textbooks to the pupils, keeping a record of the number and condition of the book assigned to each pupil. If the books are new, classroom teachers must make sure the books are stamped and numbered before distribution.

Textbooks are to be stored in the classroom or storeroom. Textbooks are to be checked out to the students with teachers keeping an accurate record of each book by number in the place provided in grade books. Pupils are to pay for lost or damaged books. Student textbooks must be covered with a book cover.

Workbooks do not become the property of the students and in most cases should be retained by the school.

POLICIES AND PROCEDURES REGARDING CLASSIFIED STAFF

At-Will Employment

Classified staff members are employed "at-will." Either you or the school district may terminate your employment at any time, for any reason, with or without cause or notice. This handbook is not a contract, express or implied, guaranteeing employment for any specific duration.

Bereavement Leave

A maximum of five sick leave days may be used each year as bereavement leave to allow a classified staff member to attend the funeral of a friend or relative not in the immediate family.

Holidays

Employees will receive paid time off on the following holidays: New Year's Day, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving and the day after Thanksgiving, Christmas Eve Day, and Christmas Day.

Holidays falling on a Saturday are normally observed on the preceding Friday. Holidays falling on a Sunday are normally observed on the following Monday.

Classified employees will generally be required to work their regularly scheduled hours the workday preceding and workday following the holiday in order to be eligible to receive holiday pay.

Hours

Work hours vary with the classified staff member's department and position. Meetings will occasionally be scheduled before or after normal working hours.

It is vital that the district's employees arrive at work punctually and consistently. Staff members who are chronically late or excessively absent will be disciplined, up to and including discharge.

Overtime and Compensatory Time

All classified staff members must keep an accurate record of all hours worked for the district. The only exceptions are those who have been notified in writing that they are exempt from this time-keeping requirement. Classified staff should not work more than forty hours in a given week without the express permission of their immediate supervisor. Those who accrue more than forty hours in a given workweek will receive overtime or compensatory time, pursuant to board policy, unless they are an "exempt" status according to the FLSA (Fair Labor Standards Act).

Insurance / Health Benefits

Full-time year-round employees will be provided with health care coverage and single dental coverage. School-term employees that work at least 30 hours per week will be provided single health care and single dental coverage equal to the fraction of the year in which they are employed. The additional costs shall be borne by the employee.

Workman's compensation coverage for employees will be provided by the school district. Other insurance benefits provided at the employee's cost include long-term disability, vision, and family dental. The school district will provide employees working at least 30 hours per week with $20,000 of life insurance benefits. The employee can purchase additional life insurance benefits at their expense.

School term employees who are hired to do summer custodial work are provided with single health and single dental insurance coverage by the district.

Internet Usage

Internet access is an important tool for communicating, keeping up-to-date with current developments in education, and for conducting research to enhance management, teaching and learning skills. The following procedures and guidelines are intended to ensure appropriate use of the Internet at the school by the district's faculty and staff. Staff should also refer to the district's policy on Staff and District Social Media Use.

I. Staff Expectations in Use of the Internet

A. Acceptable Use While on Duty or on School Property

1. Staff shall be restricted to use the Internet to conduct research for instructional purposes.

2. Staff may use the Internet for school-related e-mail communication with fellow educators, students, parents, and patrons.

3. Staff may use the Internet in any other way which serves a legitimate educational purpose and that is consistent with district policy and good professional judgment.

4. Teachers should integrate the use of electronic resources into the classroom. As the quality and integrity of content on the Internet is not guaranteed, teachers must examine the source of the information and provide guidance to students on evaluating the quality of information they may encounter on the Internet.

B. Unacceptable Use While on Duty or on School Property

1. Staff shall not access obscene or pornographic material.

2. Staff shall not engage in any illegal activities on school computers, including the downloading and reproduction of copyrighted materials.

3. Staff shall not use school computers or district internet access to use peer-to-peer sharing systems such as BitTorrent, or participate in any activity which interferes with the staff member's ability to perform their assigned duties.

4. The only political advocacy allowed by staff on school computers or district internet access is that which is permitted by the Political Accountability and Disclosure Act and complies with district policy.

5. Staff shall not share their passwords with anyone, including students, volunteers or fellow employees.

II. School Affiliated Websites

Staff must obtain the permission of the administration prior to creating or publishing any school-affiliated web page which represents itself to be school-related, or which could be reasonably understood to be school-related. This includes any website which identifies the school district by name or which uses the school's mascot name or image.

Staff must provide administrators with the username and password for all school-affiliated web pages and must only publish content appropriate for the school setting. Staff must also comply with all board policies in their school-

affiliated websites and must comply with the board's policy on professional boundaries between staff and students at all times and in all contexts.

Publication of student work or personality-identifiable student information on the Internet may violate the Federal Education Records Privacy Act. Staff must obtain the consent of their building principal or the superintendent prior to posting any student-related information on the Internet.

III. Enforcement

A. Methods of Enforcement

The district owns the computer system and monitors e-mail and Internet communications, Internet usage, and patterns of Internet usage. Staff members have no right of privacy in any electronic communications or files, which are stored or accessed on or using school property and these are subject to search and inspection at any time.

1. The district uses a technology protection measure that blocks access to some sites that are not in accordance with the district's policy. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.

2. Due to the nature of technology, the filter may sometimes block pages that are appropriate for staff research. The system administrator may override the technology protection measures that blocks or filters Internet access for staff access to a site with legitimate educational value that is wrongly blocked.

3. The district will monitor staff use of the Internet by monitoring Internet use history to ensure enforcement of this policy.

B. **Any violation of school policy and rules may result in that staff member facing:**

1. Discharge from employment or such other discipline as the administration and/or the board deem appropriate;

2. The filing of a complaint with the Commissioner of Education alleging unprofessional conduct by a certified staff member;

3. When appropriate, the involvement of law enforcement agencies in investigating and prosecuting wrongdoing.

IV. Off-Duty Personal Use

School employees may use the internet, school computers, and other school technology while not on duty for personal use as long as such use is (1) consistent with other district policies, (2) consistent with the provisions of Title 92, Nebraska Administrative Code, Chapter 27 (Nebraska Department of Education "Rule 27"), and (3) is reported as compensation in accordance with the Internal Revenue Code of 1986, as amended, and taxes, if any, are paid. All of the provisions of Rule 27 will apply to non-certificated staff for the purposes of this policy. In addition, employees may not use the school's internet, computers, or other technology to access obscene or pornographic material, sext, or engage in any illegal activities.

Full "Dock Days" Leave

Classified staff members are entitled to up to 10 "dock days" of additional leave in excess of the leave provided in this handbook, so long as their leave is otherwise qualifying under another leave provision in this agreement and they have complied with all of the requirements of that provision for taking the leave. Dock day leave will be taken at a reduction of a prorated amount of the staff member's total salary and benefit cost per day. This provision shall not apply, and the staff member is not allowed to take dock day leave, if the staff member is eligible for any other type of leave, including but not limited to leaves such as those provided in this agreement, the FMLA, and/or short or long term disability.

Personal Leave

Classified employees will receive up to 3 days of paid personal leave each school year for personal business that cannot be taken care of outside regular business hours and other events of personal significance. Personal leave must be approved in advance by the employee's immediate supervisor or the Superintendent. One-half or one day of unused personal leave will be carried over to the following year. Therefore, staff can accumulate three personal days.

Reporting When School is Closed

When school is closed due to inclement weather, classified staff should report to work unless they are asked not to do so by the superintendent.

Paid Leave for Unscheduled School Closings

Classified employees may use up to 3 days of accumulated sick leave to receive their regular pay on unplanned school closing days, such as for weather and when a district team qualifies for a state tournament. The ability to use sick days on school closing days only applies when the Employee otherwise would have been expected to work on the day of the closing but does not work because of the closing, and only in the amount of the Employee's scheduled work for that day. Converted sick day payment on school closing days will not count toward the Employee's hours worked for purposes of overtime computation.

Sick Leave

Year-round employees shall be provided sick leave of ten days per year that may accumulate year to year up to 40 days. A doctor's note may be required after five consecutive days of absence. Full-time school term employees (9 or 10 months of service) will be provided with a prorated number of sick leave days per year that is based on their number of months of service and the total number of days provided annually to year-round employees. As an example, if year-round employees are provided with 10 sick leave days annually, and a full-time school term employee works 9 months of the year, the full-time school term employee would receive 75% (9/12 months) of 10 sick leave days, or 7.5 sick leave days. Sick leave days may accumulate year to year up to 30 days for full-time school term employees. A day's sick leave will be equal to the number of hours normally worked by the employee, not to exceed 8 hours.

Sick leave will be allowed to use for the employee or employee's immediate family: (spouse, children, parents).

A maximum of five sick leave days may be used each year as bereavement leave to allow a staff member to attend the funeral of a friend or relative not in the immediate family.

Vacation

Eligible classified employees will receive paid vacation each school year. Employees should consult with the superintendent for vacation information.

Full-time year round employees will be entitled to an annual vacation with full pay in accord with the following provisions. After six months of employment, employees will receive 5 days of vacation for the first year. After two years

of employment (based on anniversary date) the employee will earn 10 days per year. As of the fifth year of employment (fiscal year), the employee will accrue one additional day of vacation for each year of service up to a maximum total of 15 days per year.

Employee Protection

Assault Disability: Upon determination of the board that an employee has been physically disabled because of an assault on his/her person arising out of and/or in the course of employment, the board will grant the injured employee leave of absence with contract pay for a period not to exceed one year.

Workers Compensation: The assaulted injured employee shall immediately report any work-related injury and/or work-related medical condition to their supervisor and complete all appropriate paperwork.

Personal Property: Employees whose personal property (including but not limited to eye glasses, hearing aids, dentures, watches, or articles of clothing) is damaged in an assault on his/her person arising out of and in the course of his/her employment may apply for reimbursement of costs, of repairs, or replacement. If an item is damaged beyond repair, actual value at the time of damage may be reimbursed.

STAFF DIRECTORY

Members of the Board of Education:

Misti Fiddelke.....President
Tara Schirmer.....Vice-President
Dawn Standage.....Secretary
Michael Voelker.....Member
Ryan Osten.....Member
Marc Vacek.....Member

Administrative Staff:

Ken Schroeder.....Superintendent
Noah Maulsby.....High School Principal
Paul Anderson.....Elementary Principal

Teaching Staff:

Michelle Abels.....Grade One
Lisa Anderson.....Speech Path

Trent Benjamin.....School Librarian
Dan Bolling.....Phys Education, Elem
Brandy Brodersen.....Special Education
Brook Bult.....Grade Four
Cody Chilewski.....Ag Education
Kaleb Christensen.....Science
Libby Clark.....Art
Tiffani Drabek.....Grade Three
Angie Drahota.....Counselor, K-12
Barbara Ellis.....HS Music/Band
Tanner Ellis.....Business
Haley Gadeken.....Grade Five
James Habe.....Grade Six
Paige Havranek.....English, Journalism
Karrie Huryta.....English
Jody Hutsell.....Speech Path
Erin Jarvi.....Grade Three
Kelley Jarzynka.....Science
Justin Lammers.....Skilled & Technical Science
Katie Lewandowski.....Grade Two
Julie Maulsby.....English, Reading
Noah Maulsby.....Phys Education, HS
Alec May.....Social Studies
Adam Mingus.....Math
Caley Mingus.....Kindergarten
Kinsley Musil.....Behavior Interventionist
Sherry Nelson.....Grade Six
Melodie Nozicka.....Grade Five
Allan Osburn.....Special Education
Jenna Pritchard.....Grade Four
Sonya Rasmussen.....Life Skills
Michelle Riens.....Grade Two
Trey Rossman.....Social Studies
Tony Schirmer.....Math
Kirby Sheets.....Grade One
Abby Steele.....Kindergarten
Kayla Wiarda.....Preschool
Korina Wick.....Instructional Coach
Cindy Wilke.....Special Education
Andrea Wolf.....Science, Health
Alison Yendra.....Spanish

Teresa Zinnel.....Special Education
Shelbi Zinnell.....Elem Music/Office Staff

Nurse:
Karalee Fiddelke.....School Nurse

Para Staff:
Colleen Cornelius, Michelle Dethlefs, Brittney Lutz, Julie McGuigan, Julie Otte (elementary librarian), Krissy Reisbeck, JoEllen Russell, Amy Styren, Stephanie Yost, Hannah Turek, Jessica Schuller

Office Staff:
Hilary Bolling..... Payroll/Bookkeeper
Shari Spaulding.....HS/Sup Secretary/Activities Fund
Lacey Rager.....Elem Secretary/Lunch Fund

Technical Support:
Dave Huryta.....Tech Support K-12

Child Nutrition Program:
Lynda Endecott.....Cafeteria Manager
Nancy Chizek..... Assistant Cook
Pearl Sklenar.....Assistant Cook
Chris Bruning.....Assistant Cook
Marcie Gross.....Point of Sale

Custodians:
Dan Cyboron.....Head of Maint/Cust
Kristi Hagge..... Secondary Custodian
Marcie Gross..... Elementary Custodian

Transportation Department:
Todd VanWinkle..... Transportation Director
Cheryl Deines.....Route Driver
Peg Dethlefs.....Route Driver
Richard Douglas.....Route Driver
Heidi Downer.....Route Driver
Gary Psota.....Route Driver
Jason Abels.....Activity Driver
Lenay Palser.....Activity Driver

ACKNOWLEDGMENT OF RECEIPT
Staff Handbook 2023-2024

I acknowledge that I have received a copy of the Ravenna School District Staff Handbook which includes the district's drug-free workplace policy statement. I understand that, as a condition of my employment, I am required to read and abide by the provisions of the handbook. Further, if I have any questions about any provision, I should confer with my supervisor or building principal.

_____
Print Name

_____ _____
Signature Date

Ravenna Public Schools

Ken Schroeder <ken.schroeder@ravennabluejays.org>

Thrasher Proposal

2 messages

Brock Scott <Brock.Scott@gothrasher.com> Mon, Mar 25, 2024 at 11:19 AM
To: "ken.schroeder@ravennabluejays.org" <ken.schroeder@ravennabluejays.org>
Cc: "dan.cyboron@ravennabluejays.org" <dan.cyboron@ravennabluejays.org>, Bret Hutchison <Bret.Hutchison@gothrasher.com>

Ken,

Thank you for having us out recently to inspect the foundation of the modular building you are looking into acquiring. Attached to this email is a proposal for the priorities Dan and I spoke about as well as total recommendations to take care of everything, separated. I also attached a list of the solutions we would use along with pictures and brief descriptions to help visualize the project better.

During my inspection, I noticed that the outside foundation wall had cracked in many places with the SW corner being the worst area. The south wall, can sway back and forth just by pushing on it and on the inside you can notice the slant in the floor going down that direction. This was the only area I was shown where the damage from the exterior foundation wall was resulting in damage to the structure.

I believe, that south wall is moving because the foundation had settled enough to where it is not bearing the weight of the structure above it anymore and the cracking of the mortar from the shifting has led to the loose blocks. This highly uncommon for the foundation and structure to separate like this but because this is a steel frame building underneath, that steal that supports the south end of the structure is not allowing the building to match the foundation wall movement.

Now with that said, on the west wall in the SW corner this settlement is affecting the frame of the building and causing it to bend towards the entry door in that area. To fix this, we use a Helical Pier system that is bracketed to the foundation, and it holds up the footing on deep stable soils. The Helical Pier is a thick steel tube with a screw like feature on the end, in which we drive deep into the ground and then attach a high strength steel bracket under the footing. Using this method we can also try to lift he foundation back up and correct the damage that has been done but at the very least the foundation is stabilized and not going to continue to move. I also have included steel 2x4 tubing to be added underneath the footing in between the pier sections to further stabilize the footing and protect against cracks in between the pier sections.

Given this information and the fact the modular has 5 rows of support beams underneath, Dan and I had agreed fixing the SW corner damage was probably the highest priority item but after that protecting the steel frame of the building from the moisture & humidity that comes with an exposed crawlspace floor made a lot of sense as it is rusting and eventually that rust is going to cause it to weaken and result in more damages.

To do this, I proposed our crawlspace encapsulation system and a powerful dehumidifier. Using these two systems, that will ensure the crawlspace air remains dry and will protect the frame from future rusting and damage.

In addition to protecting the frame from moisture, we also agreed it was a good idea to protect the outside wall from excess moisture, which is one of the largest causes of settlement. To do this, we would bury the downspouts 10 feet away from the foundation and protect the gutters from clogging since there is a large tree line directly behind the building that can cause the gutters to overflow.

Once these steps were taken it would fix the most damaged areas of the foundation and protect from one of the largest causes of the damage, the moisture. However, with that said drought and poor soil compaction also could impact the soil and continue to cause movement and the only way to stop that movement is to stabilize the whole foundation with Helical Piers. Since the ladies inside said there was no other damages on the interior, I separated this option on your proposal, which can be updated to include or remove whichever items you do or don't want.

In addition to our work, I do recommend adding more back fill soil around the edges of the foundation wall to build up the grade and insulate the footing from changes in weather patterns.

I hope this answers some of your concerns with the foundation on this property and if you have any other questions, I would be happy to help!

Thank you,

Brock Scott

System Design Specialist

Brock.Scott@gothrasher.com

C: 308.737.6348

O: 800.827.0702

F: 402.393.4002

THRASHER™
FOUNDATION REPAIR

3721 W Old Potash Hwy | Grand Island, NE | 68803

With offices in Omaha, Grand Island, Wichita, Kansas City, Sioux City, Springfield, Des Moines, & Denver

2 attachments

Ravenna Public Schools Solutions.pdf
318K

Ravenna Public Schools - Thrasher Proposal.pdf
3159K

Ken Schroeder <ken.schroeder@ravennabluejays.org> Tue, Mar 26, 2024 at 10:19 AM
To: Brock Scott <Brock.Scott@gothrasher.com>

Brock-

Thanks for the detailed analysis and timely inspection. I will put the estimate in front of the board at our April 8th Board

Meeting and then get back to you.

-Ken

[Quoted text hidden]

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Ken Schroeder
Ravenna Superintendent of Schools
(308) 452-3249 ext. 1194

Ravenna Public Schools – Solutions for Proposed Modular Acquisition

Helical Piers

- Steel Helical Piers Driven into ground by hydraulic power from an excavator.
- Capped at the end with a Steel Bracket and Cap.
- Can be adjusted to lift the foundation back up.
- Can install steel reinforcement between piers to add further support.
- 25 year warranty to stabilize foundation and prevent further settlement.

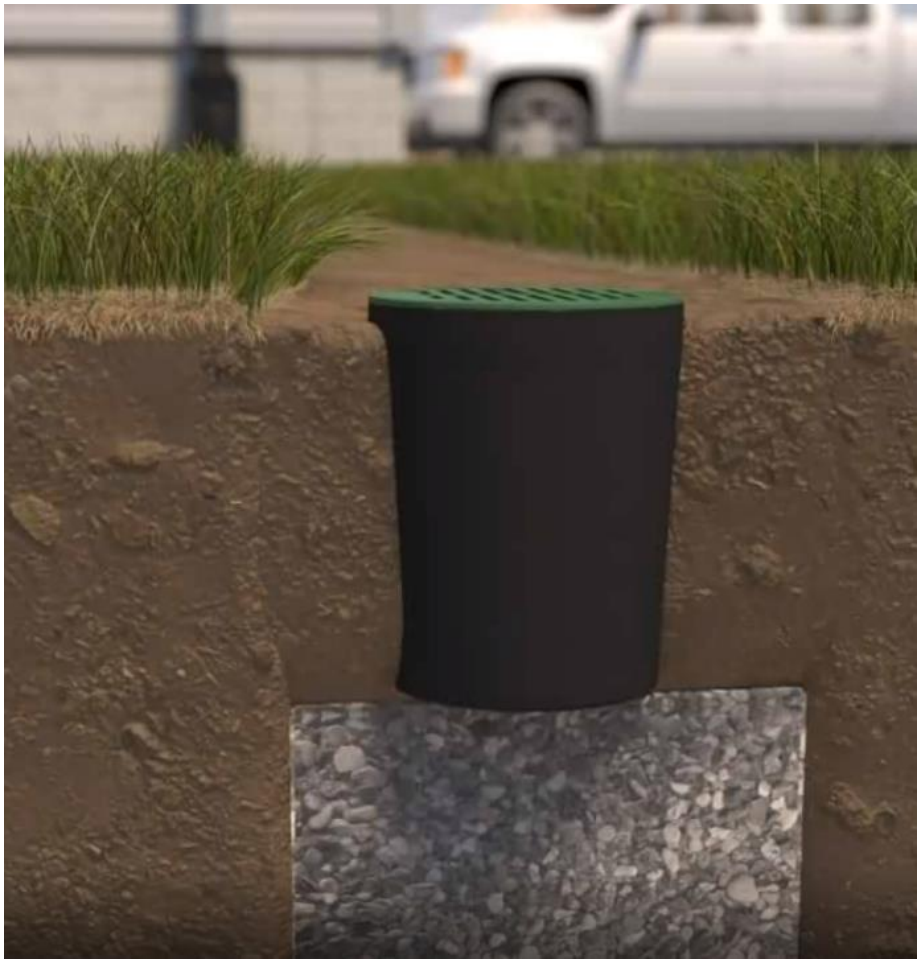
Crawlspace Encapsulation

- Start by clearing crawlspace of debris.
- Dimple Matting installed underneath the liner for additional reinforcement.
- High Strength Plastic Liner installed over dimple matting and on interior of walls to seal out moisture.
- 25 Year Warranty.

Sedona Sanidry

- Drains Up to 12 Gallons of moisture out of the air a day.
- Energy Efficient – uses same amount of electricity as normal dehumidifier but runs much less.
- Built in Humidistat – sense humidity level and circulates only when humidity is above the recommended setting.
- Quality Filter – Eliminates allergens and air contaminants, only needs replaced once per year.
- 5 year warranty.

Buried Downspouts



- Adapter attachment from downspout leads into a 4” PVC Pipe that drains 10 feet away from foundation into Bubble Pot.
- Bubble Pot drains out the bottom and top so that sitting water does not freeze and break the pipe.
- 5 gallon bucket of crushed stone underneath to better drain the pot and let it leach into soil.
- Removes need of long downspout extensions that commonly are damaged or get blown off easy.

RainDrop Gutter Guards

- High strength plastic construction to hold up against heavy limbs and hail.
- Sloped with roof pitched to help debris slide off.
- Smooth on surface and does not catch leaves or debris.
- 15 year warranty from clogs.

THRASHER™ FOUNDATION REPAIR

Prepared by:
Brock Scott
brock.scott@gothrasher.com

Thrasher, Inc.
gothrasher.com
TF (800) 827-0702
F (402) 393-4002
License# 10011-111

Prepared on:
3-25-24

Prepared for:
Ken Schroeder
Ravenna Public Schools
ken.schroeder@ravennabluejays.org
H (308) 470-0502
P (308) 470-0502

Job location:
41750 Carthage Road
Ravenna, NE 68869

Project Summary

Permanently Stabilize Foundation	$23,515.01
Prevent Gutters from Clogging	$2,116.00
Control Soil Moisture	$11,321.52
Bury Downspouts	$1,509.20
Prevent Mold/Improve Air Quality	$2,223.60
Total Investment	$40,685.33
Total Contract Price	**$40,685.33**
Deposit Required - 20%	$8,137.07
Deposit Paid	$0.00
Amount Due Upon Installation	**$40,685.33**

Customer Consent

Any alteration from the above specifications and corresponding price adjustment (if necessary) will be made only at the Customer's request or approval. Completing the work in this Proposal at the time scheduled is contingent upon accidents or delays beyond our control. This Proposal is based primarily on the Customer's description of the problem. This Proposal may be withdrawn if not accepted by the Customer within 180 days.

Authorized Signature _____ **Date** _____

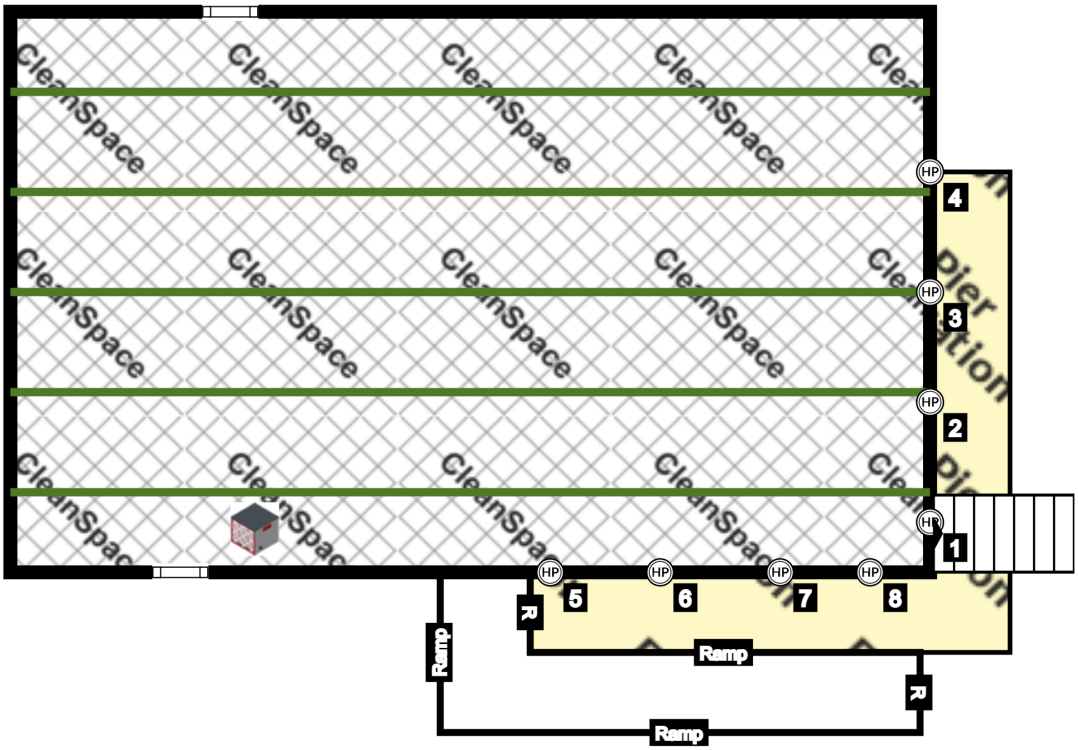
Acceptance of Contract— I am/we are aware of and agree to the contents of this Proposal, the attached Job Detail sheet(s), and the attached Limited Warranty, (together, the "Contract"). I am/we are the owner(s) of the property specified in the Contract, and you are authorized to do the work as specified in the Contract. I/we will make the payment at the completion of the project. If there are multiple projects, I/we will make payment after each individual project is completed. I understand all major credit cards and checks are accepted, but no cash payments are accepted. I/we will pay your service charge of 1-1/3% per month (16% per annum) if my/our account is 30 days or more past due, plus your attorney's fees and costs to collect and enforce this Contract.

Customer Signature _____ **Date** _____

After midnight of the 3rd business day, deposits are non-refundable. **Initial** _____

Payments are due after the completion of each project. **Initial** _____

Job Details



Job Details (Continued)

Specifications

1) Install Helical Pier(s) to support the foundation as shown on job drawing using a light duty bracket. Final Location of pier(s) is subject to field conditions. **2)** Excavate the soil at each pier location to the footing. Backfill and tamp soil after the system is installed. **3)** Attempt to lift foundation. Ability to lift foundation is subject to field conditions and restoring to original position is not guaranteed. **4)** Thrasher will coordinate utilities locating services and take responsibility if damage would occur to public or private utility line(s) as a result of installation. Thrasher's responsibility is limited to replacing/repairing only the area Thrasher damaged and does not include any upgrades to utilities for code compliance. **5)** Add steel tubing support at each pier location between the pier bracket and existing footing. **6)** Install RainDrop as shown on drawing **7)** Install CleanSpace, a high performance moisture and vapor barrier, and mechanically fasten to the walls. **8)** Install Drainage Matting under CleanSpace encapsulation. **9)** Remove Debris **10)** Install LawnScape outlet with 10' of 4" buried downspout line as noted on the proposal and connect to downspout. **11)** Remove and replace concrete in earth anchor locations only as necessary for Geo-Lock Anchor installation. **12)** Install SaniDry Sedona high performance dehumidification and air purification system. **13)** Install Condensation Pump

Additional Notes

- Adding back fill soil along the foundation is recommended after pier installation.
- Electrical outlets are needed to run the Sedona Sanidry, if not installed already will need to be installed by property owner.

Product List

Permanently Stabilize Foundation

3" Helical Pier, Light Duty Bracket	8
Pier Excavation, 0-5'	40 ft
Lift Procedure	2
Utility Protection	1
2"x4" Steel Tubing	7

Prevent Gutters from Clogging

RainDrop	92 ft

Control Soil Moisture

CleanSpace	1288 sqft
Drainage Matting	1288 sqft
Debris Removal	1288 sqft

Bury Downspouts

LawnScape - 3"x4" Downspout	4
Concrete R & R, Per Anchor	1

Prevent Mold/Improve Air Quality

SaniDry Sedona	1
Condensation Pump	1

Recommendations to Your Project

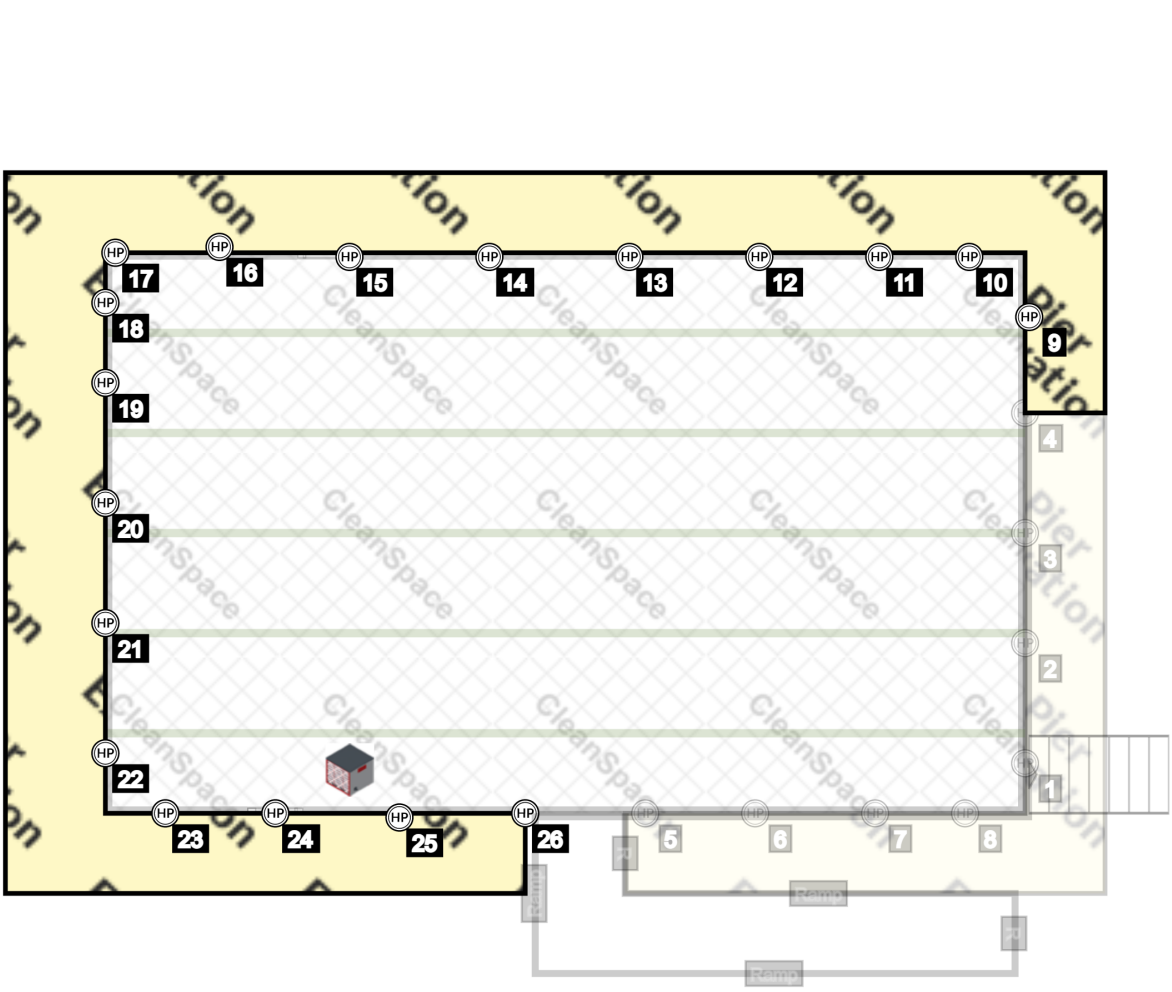
THRASHER™ FOUNDATION REPAIR	Project Total ... $40,685.33	Recommended Total ... $91,937.97
Settlement		
Permanently Stabilize Foundation		All Areas
Helical Piers - South Wall West Side	$11,718.13	$11,411.85
Helical Piers - West Wall South Side	$11,796.88	$11,490.60
Helical Piers - North Wall		$14,284.50
Helical Piers - East Wall and Remainder of South Wall		$26,011.35
Helical Piers - West Wall North Side		$11,569.35
Waterproofing		
Prevent Gutters from Clogging	✓	✓
RainDrop Gutter Guards	$2,116.00	$2,116.00
Bury Downspouts	✓	✓
Bury All Downspouts 10' from Foundation	$1,509.20	$1,509.20
Prevent Mold/Improve Air Quality	✓	✓
Crawlspace Dehumidification	$2,223.60	$2,223.60
Encapsulation		
Control Soil Moisture	✓	✓
Crawlspace Encapsulation	$11,321.52	$11,321.52

Recommendation Notes

Thrasher Recommends:

- Helical Piers to Stabilize the foundation from further settlement, also support the footing inbetween the piers with steel reinforcements.
- Crawlspace encapsulation to seal the moisture from the exposed earth from continuing to rust the steel frame of the building.
- Sedona Sanidry Dehumidifier to control the humidity in the crawlspace.

Recommendations to Your Project



OPTIMIZING AND PROTECTING

THE VALUE OF YOUR INVESTMENT

THE THRASHER GUARANTEES

Satisfaction Guarantee

We guarantee that we will perform all of our work to the standard stated on your proposal. If for any reason you are displeased with any of our services, I am just a phone call away.

Efficiency Guarantee

We know having work done on your home can be an inconvenience to you and your family. We are committed to returning that feeling of "home" to you as quickly as possible. We invest in continuous training and quality tools for our team members, which translates into a better experience for our customers. We do this to ensure we can complete your project as efficiently as possible, while maintaining our commitment to excellence. If there is a delay or change to your project we are committed to finding a resolution as quickly as possible.

Property Protection Guarantee

All property such as lawns, carpeting, floors, walls, furniture, and door frames are protected. In the rare occurrence where property is damaged, we will repair it. Floor covers will be used in all work and traffic areas. We do our best to clean up after ourselves. However, if you are not satisfied, we will provide you a $100 gift card towards a professional cleaning.

Customer Respect Guarantee

Our technicians will not use tobacco products or profanity while on your property. They will courteously address any questions or concerns and treat you and your family with respect. All of our employees are upstanding citizens with the legal right to work in the United States (we participate in E-Verify).

Are We Perfect?

No. But, every day, every person at our company is striving to redefine the industry. We believe customer experiences can and should be remarkable. Our company cares deeply and builds long-term relationships with our customers, because we know YOU are the very reason we are in business.

Thank you for considering Thrasher,

Dan Thrasher
President

OUR MISSION

"To deliver a WOW experience and challenge the status quo."

GEN032317_01

THRASHER, INC.
WATERPROOFING LIMITED WARRANTY

This Limited Warranty is from Thrasher, Inc. ("Contractor") to each purchaser ("Customer") of any of the products described in the "Limited Warranty" section below ("Products") which are installed by Contractor at Customer's property ("Property"). **This Limited Warranty is made by Contractor in lieu of and excludes all other warranties, express or implied, relating to the Products and to any services or other products provided by Contractor in connection therewith, including any IMPLIED WARRANTY OF MERCHANTABILITY AND IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE.** In the event applicable law prohibits the disclaimer of any implied warranty, all such implied warranties shall be limited in duration to the term of the Limited Warranty set forth below. This Limited Warranty is transferrable to subsequent owners of the Property, provided that any such transfer shall not extend the duration of the term of the Limited Warranty set forth below. This Limited Warranty is null and void if full payment is not received. Any claims made pursuant to this Limited Warranty should be addressed in writing to Contractor at 11844 Valley Ridge Dr. Papillion, NE 68046.

LIMITED WARRANTY

Remedial work completed under this Limited Warranty will not extend the warranty period. Subject to the Exclusions from Coverage set forth below, Contractor provides the following Limited Warranty for the Products:

Drainage Systems. For areas where Contractor has installed a WaterGuard™, WaterGuard™DM, and/or DryTrak System (each a "Drainage System"), Contractor warrants that, for 25 years from the original date of installation of the Drainage System, the Drainage System will be free from Defects or Contractor will repair the Drainage System at no additional cost to Customer. For the purposes of this Drainage System Limited Warranty, "Defect"* means water from the floor wall joint which passes through the perimeter of the Drainage System and onto the basement floor. Leakage through interior floor cracks is not covered under this Drainage System Limited Warranty.

WaterGuard™MPS. For areas where Contractor has installed WaterGuard™MPS, Contractor warrants that, for 25 years from the original date of installation of WaterGuard™MPS, WaterGuard™MPS will be free from Defects or Contractor will repair WaterGuard™MPS at no additional cost to Customer. For purposes of this WaterGuard™MPS Limited Warranty, "Defect"* water from the floor wall joint or from floor cracks passes through the WaterGuard™MPS System onto the basement floor.

Clean Space™. Contractor warrants that the Clean Space™ liner will be free from Defects for 25 years from the original date of installation or Contactor will repair or replace the Clean Space™ liner. For the purposes of this Clean Space™ Limited Warranty, "Defect"* shall mean (a) any hole or tear in the Clean Space™ liner or (b) when Clean Space™ is installed with a Drainage System warranted by Contractor under this Limited Warranty, the presence of ground water on the top of the Clean Space™ liner.

Sump Pumps. Contractor warrants that sump pumps will be free from Defects for 2 years from the original date of installation or Contractor will replace or repair the defective sump pump(s). For purposes of this Sump Pump Limited Warranty, "Defect" means the failure of a sump pump to operate under normal use and service. Contractor makes no warranty that the number and type of sump pumps installed are sufficient to handle the volume of water on the Property, and this Limited Warranty does not cover the cost of any additional sump pumps and sump pits determined to be necessary to handle such volume.

Dehumidifiers. Contractor warrants that dehumidifiers will be free from Defects for 5 years from the original date of installation or Contractor will repair or replace the defective dehumidifier(s). For purposes of this Dehumidifier Limited Warranty, "Defect" means the failure of a dehumidifier to operate under normal use and service.

RainDrop: For areas where Contractor has installed RainDrop, Contractor warrants that, for a period of 15 years from the original date of installation, the gutters will not clog (No Clog Warranty). In the event that the gutters or RainDrop does clog, Contractor will clear the gutters at no additional cost to the Customer. Exclusion: Contractor does not provide the No-Clog Warranty if the RainDrop or gutter system is damaged or against pine needles.

*****The presence of any of the following conditions shall not be considered "Defects" in any Drainage System, WaterGuard™MPS, or Clean Space™ liner: window well flooding; condensation; water vapor transmission; concrete discoloration; water leaking out of the wall over the Drainage System without a wall system; efflorescence (white powder) on concrete; shrinkage cracks in new concrete; peeling paint; water accumulation in the yard once pumped from the structure; or leaks caused by chimneys, plumbing, or frozen discharge lines.

EXCLUSIONS FROM COVERAGE

This Limited Warranty does not cover Defects caused directly or indirectly by any of the following: (1) Neglect, misuse, abuse, or alteration of the Product; (2) clogging or malfunctioning of a Product caused by mineral accumulations, iron bacteria, tree roots, mud, sand, or similar causes; (3) failure to maintain positive drainage away from the Property foundation; (4) failure to keep gutters on the Property in good and working order; (5) failure to direct downspouts sufficiently away from the Property foundation; (6) failure or delay in performance or damages caused by acts of God (flood, fire, storm, etc.), acts of civil or military authority, or any other cause outside of Contractor's control; and (7) any items mentioned in this Contract under "Customer Will", "Contractor Will", "Specifications", "Labels", and "Additional Notes".

LIMITED REMEDY

Contractor's sole obligation to Customer with respect to this Limited Warranty is to provide the labor and materials necessary to replace or repair any Defect as set forth in the "Limited Warranty" section above. Contractor is not responsible for any consequential, incidental, or indirect damages, including without limitation: (a) water damage to the Property or personal property; (b) costs for any finish carpentry, painting, paneling, landscaping, or other work necessary to restore the Property after Contractor's work is completed; (c) utility damage that occurs as a result of Contractor's installation is limited to replacing/repair the area Contractor damaged and does not include any upgrades to utilities for code compliance or other reasons; (d) pets escaping from or being injured in or around the work area; and (e) damages caused by mold including, but not limited to, property damage, bodily injury, loss of income, loss of use, loss of value, emotional distress, adverse health effects, death, or any other effects.

EXCLUDED PRODUCTS

All Other Products. Except for the Products listed in the "Limited Warranty" section above, Contractor makes no express warranty, and disclaims all implied warranties, for any other product or service provided by Contractor to Customer.

NOTICE TO OWNER

FAILURE OF THIS CONTRACTOR TO PAY THOSE PERSONS SUPPLYING MATERIAL OR SERVICES TO COMPLETE THIS CONTRACT CAN RESULT IN THE FILING OF A MECHANIC'S LIEN ON THE PROPERTY WHICH IS THE SUBJECT OF THIS CONTRACT PURSUANT TO CHAPTER 429, RSMO. TO AVOID THIS RESULT YOU MAY ASK THIS CONTRACTOR FOR "LIEN WAIVERS" FROM ALL PERSONS SUPPLYING MATERIAL OR SERVICES FOR THE WORK DESCRIBED IN THIS CONTRACT. FAILURE TO SECURE LIEN WAIVERS MAY RESULT IN YOUR PAYING FOR LABOR AND MATERIAL TWICE.

THRASHER, INC. - FOUNDATION LIMITED WARRANTY

This Limited Warranty is from Thrasher, Inc. ("Contractor") to each purchaser ("Customer") of any of the products described in the "Limited Warranty" section below ("Products") which are installed by Contractor at Customer's property ("Property"). **This Limited Warranty is made by Contractor in lieu of and excludes all other warranties, express or implied, relating to the Products and to any services or other products provided by Contractor in connection therewith, including any IMPLIED WARRANTY OF MERCHANTABILITY AND IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE.** In the event applicable law prohibits the disclaimer of any implied warranty, all such implied warranties shall be limited in duration to the term of the Limited Warranty set forth below. This Limited Warranty is transferrable to subsequent owners of the Property, provided that any such transfer shall not extend the duration of the term of the Limited Warranty set forth below. This Limited Warranty is null and void if full payment is not received. Any claims made pursuant to this Limited Warranty should be addressed in writing to Contractor at 11844 Valley Ridge Dr., Papillion, NE 68046.

LIMITED WARRANTY

Remedial work completed under this Limited Warranty will not extend the Warranty Period. Subject to the Exclusions from Coverage set forth below, Contractor provides the following Limited Warranty for the Products:

Foundation Piers. Contractor warrants that, for 25 years from the original date of installation of Foundation Piers, the Foundation Piers will stabilize the affected area(s) against further settlement or the Contractor will provide the labor and materials to correct the problem using Foundation Piers. *EXCLUSION:* Contractor does not warrant to lift, to close cracks, to render doors and windows operational, or to move walls back to their original position, but will do its best to achieve positive results in this regard. Damage may occur to the structure during a lift operation and that Contractor is not responsible for such damages. Foundation Piers provide vertical support only and cannot be expected to provide lateral support. If piers cannot be advanced to proper load bearing strata or if lateral movement occurs, additional work may be needed at an additional cost.

PowerBraces™/GeoLock™ Anchors. Contractor warrants that, for 25 years from the original date of installation of the PowerBraces™/GeoLock™ Anchors ("Supports") that it will stop further inward movement of the wall(s) or the Contractor will provide the labor and materials, to correct the problem using Supports. *EXCLUSION:* Supports are warranted only to stabilize the affected wall(s) and not straighten them. If Customer desires further outward movement in the wall(s) repaired, Customer may tighten the installed Supports as recommended by the manufacturer, but Customer assumes all liability for damages due to over-tightening of the Supports.

EverBrace® Wall Stabilization. Contractor warrants that, for 25 years from the original date of installation that the EverBrace® wall stabilization system ("EverBrace") will stop further inward movement of the wall(s) repaired or the Contractor will provide the labor and materials to stabilize the wall(s). *EXCLUSION:* EverBrace® is warranted only to stabilize the affected walls(s) and not straighten them. EverBrace® will provide lateral support, but does not specify any degree of vertical support. EverBrace® provides no warranty against water entering the basement. If vertical movement or water is a problem, additional work will be needed at an additional cost.

CarbonArmor®. Contractor warrants that, for 25 years from the original date of installation that CarbonArmor® will stabilize the affected area(s) against further inward bowing at the center of the wall(s) or Contractor will provide the labor and materials to correct the problem using CarbonArmor®. *EXCLUSION:* CarbonArmor® is warranted only to stabilize the wall(s) and not straighten them. Shearing at the bottom of the wall is not included in this Warranty and may require additional work at an additional cost.

SmartJack®. – Contractor warrants that, for 5 years from the original date of installation that a SmartJack® will stabilize the affected area(s) against further settlement or the Contractor will provide the labor and materials to make any necessary adjustments to the SmartJack®. *EXCLUSION:* Contractor does not warrant to lift, close cracks, render doors and windows operational, or move floors back to their original position, but will attempt to achieve positive results in this regard. If changes occur due to excess moisture in the area(s) where SmartJacks are installed, an encapsulation system, drainage, and dehumidification may be necessary in such area(s) at an additional cost to Customer.

ADDITIONAL EXCLUSIONS FROM COVERAGE

This Limited Warranty does not cover Defects caused directly or indirectly by any of the following: (1) Neglect, misuse, abuse, or alteration of the Product; (2) Failure to maintain positive drainage away from the Property foundation/window; (3) Failure to keep gutters and downspouts in good working order and sufficiently directed away from the foundation/window/concrete slab; (4) Failure to maintain proper expansion joints in concrete slabs adjacent to repaired wall(s); (5) Failure or delay in performance or damages caused by acts of God (flood, fire, storm, etc.), acts of civil or military authority, or any other cause outside of Contractor's control; and (6) Any items mentioned in this Contract under "Customer Will", "Contractor Will", "Specifications", "Labels", and "Additional Notes".

LIMITED REMEDY

Contractor's sole obligation to Customer with respect to this Limited Warranty is to provide the labor and materials necessary to replace or repair any Defect as set forth in the "Limited Warranty" section above. Contractor is not responsible for any consequential, incidental, or indirect damages, including without limitation and Customer holds Contractor harmless from: (a) water damage to the Property or personal property; (b) damage to real or personal property such as walls, wall coverings, sheetrock, finished /unfished flooring, door and/or window framing, concrete, exterior veneers, cabinets, any other rigid materials, or including any damage alleged to have been done by the Contractor's use of heavy equipment necessary to complete the job, or alleged to have been done during a foundation lifting operation; (c) costs for any finish carpentry, painting, paneling, landscaping, or other work necessary to restore the Property after Contractor's work is completed; (d) utility damage that occurs as a result of Contractor's installation is limited to replacing/repair the area Contractor damaged and does not include any upgrades to utilities for code compliance or other reasons; (e) damages arising from heave, lateral movements/forces of hillside creep, land sliding, or slumping of fill soils; (f) pets escaping from or being injured in or around the work area; and (g) damages caused by mold or water seepage including, but not limited to, property damage, bodily injury, loss of income, loss of use, loss of value, emotional distress, adverse health effects, death, or any other effects.

EXCLUDED PRODUCTS

All Other Products. Except for the Products listed in the "Limited Warranty" section above, Contractor makes no express warranty, and disclaims all implied warranties, for any other product or service provided by Contractor to Customer.

NOTICE TO OWNER

Failure of this contract to pay those persons supplying material or services to complete this contract can result in the filing of a mechanic's lien on the property which is the subject of this contract pursuant to Chapter 429, RSMO. To avoid this result, you may ask this contractor for "Lien Waivers" from all persons supplying material or services for the work described in this contract. Failure to secure lien waivers may result in your paying for labor and material twice.

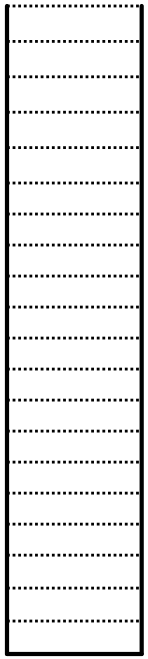
2023 - 2024 Elementary Principal Salary Array

School	Base Salary	Additional Compensation	Benefits	Total Years Experience	Principal Education				Total Compensation
Shelton	$112,619.00	$0.00	$47,322.00	22	Specialist				$159,941.00
Ravenna	$107,014.00	$0.00	$48,099.00	32	Masters				$155,113.00
Gibbon	$106,372.00	$0.00	$40,911.00	32	Masters				$147,283.00
Wood River	$114,523.00	$0.00	$25,349.00	19	Masters				$139,872.00
Loup City	$95,761.00	$0.00	$42,523.00	21	Specialist				$138,284.00
St. Paul	$92,750.00	$0.00	$44,507.00	12	Masters				$137,257.00
Centura	$87,000.00	$0.00	$34,270.00	23	Masters				$121,270.00
Pleasanton	$90,000.00	$0.00	$28,449.00	13	Masters				$118,449.00
Array Average:	$100,754.88	$0.00	$38,928.75	22					$139,683.63
Mean	$100,754.88								$139,683.63
Median	$101,066.50								$139,078.00
Midpoint	$100,910.69								$139,380.81
102% of Midpoint	$102,928.90								$142,168.43
100% of Midpoint	$100,910.69								$139,380.81
98% of Midpoint	$98,892.47								$136,593.20
Actual Percentage of Midpoint	106.05%								111.29%
Additional Compensation Required-102% of Midpoint									-$12,944.57
Additional Compensation Required-100% of Midpoint									-$15,732.19
Additional Compensation Required-98% of Midpoint									-$18,519.80

NAME	24-25 Salary Increase	24-25 Proposed SALARY	$1,050 ded BC/BS or cash in lieu	LIFE INS	FICA	RETIRE	Total Compensation	Total % Compensation Increase
ANDERSON, Paul	$0	$ 107,014.00	$ 28,046.76	$ 120.00	$ 10,332.15	$ 10,570.63	$ 156,083.54	0.38%
	$ 161.00	$ 107,175.00	$ 28,046.76	$ 120.00	$ 10,344.46	$ 10,586.53	$ 156,272.76	0.50%
	$ 821.00	$ 107,835.00	$ 28,046.76	$ 120.00	$ 10,394.95	$ 10,651.73	$ 157,048.44	1.00%
	$ 1,481.00	$ 108,495.00	$ 28,046.76	$ 120.00	$ 10,445.44	$ 10,716.92	$ 157,824.12	1.50%
	$ 2,141.00	$ 109,155.00	$ 28,046.76	$ 120.00	$ 10,495.93	$ 10,782.11	$ 158,599.81	2.00%
	$ 2,801.00	$ 109,815.00	$ 28,046.76	$ 120.00	$ 10,546.42	$ 10,847.31	$ 159,375.49	2.50%
	$ 3,462.00	$ 110,476.00	$ 28,046.76	$ 120.00	$ 10,596.99	$ 10,912.60	$ 160,152.35	3.00%
	$ 4,124.00	$ 111,138.00	$ 28,046.76	$ 120.00	$ 10,647.63	$ 10,977.99	$ 160,930.38	3.50%
	$ 4,785.00	$ 111,799.00	$ 28,046.76	$ 120.00	$ 10,698.20	$ 11,043.28	$ 161,707.24	4.00%

Compensation Calculator: Insert proposed total compensation into Cell J173 to determine total % compensation increase

		Total Compensation Increase	
Proposed Total Compensation Amount	$161,707	4.00%	$6,212.29



	2023-2024 CONTRACTED STAFF											
					ESTIMATE							
***denotes horizontal movement				Base is:	**$37,500**			HSA or				
	SALARY					DL	INDIVIDUAL	$1,050 ded				
	SCHEDULE		ADMIN	TEACHER	EXTRA	& EXTEND	ANNUAL	BC/BS or	LIFE	FICA	RETIRE	**GRAND**
NAME	PLACEMENT	%%	SALARY	SALARY	DUTY	CONTR	WAGE TOTAL	cash in lieu	INS			**TOTALS**
ANDERSON, Paul	ELEM PRIN		$ 107,014.00				$ 107,014.00	$ 27,500.00	$ 120.00	$ 10,290.32	$ 10,570.63	**$ 155,494.95**

			Medical/Dental
		Full Family	$ 28,046.76
		EE/Spouse	$ 20,979.84
		EE/Children	$ 18,525.48
		EE Only	$ 10,179.72
$ 48,480.95			

Exit Presentation

Prepared For:

Ravenna Public Schools

March 27-28, 2024

EXTERNAL TEAM MEMBERS:

- Dr. Trudy Clark/Team Lead
- Patty Butcher
- Abbey Cron
- Angie Richeson
- Dr. Ashley Tomjack

Purpose:

The primary purpose of the visitation team is to validate efforts taken by the school to ensure student growth and to suggest actions to meet specific needs. Professional experiences, viewpoints, and analysis of data in the spirit of collaboration provide valuable insight to meet the expectations of Continuous Improvement.

92 NAC Chapter 10, 009.01B

The school improvement process includes a visitation by a team of external representatives ***to review progress and provide written recommendations****. A copy of the school system's improvement plan and the written recommendations of the external representatives are provided to the Department. The external team visits are conducted at least once each five years.*

Visitation Data

Evidence of Processes

Action Plan

School Profile

Assessment Data

Opening Presentation

Perceptual Data

Focus Group Interviews:

Community Stakeholders - 8

Board Members - 5

Students - 19

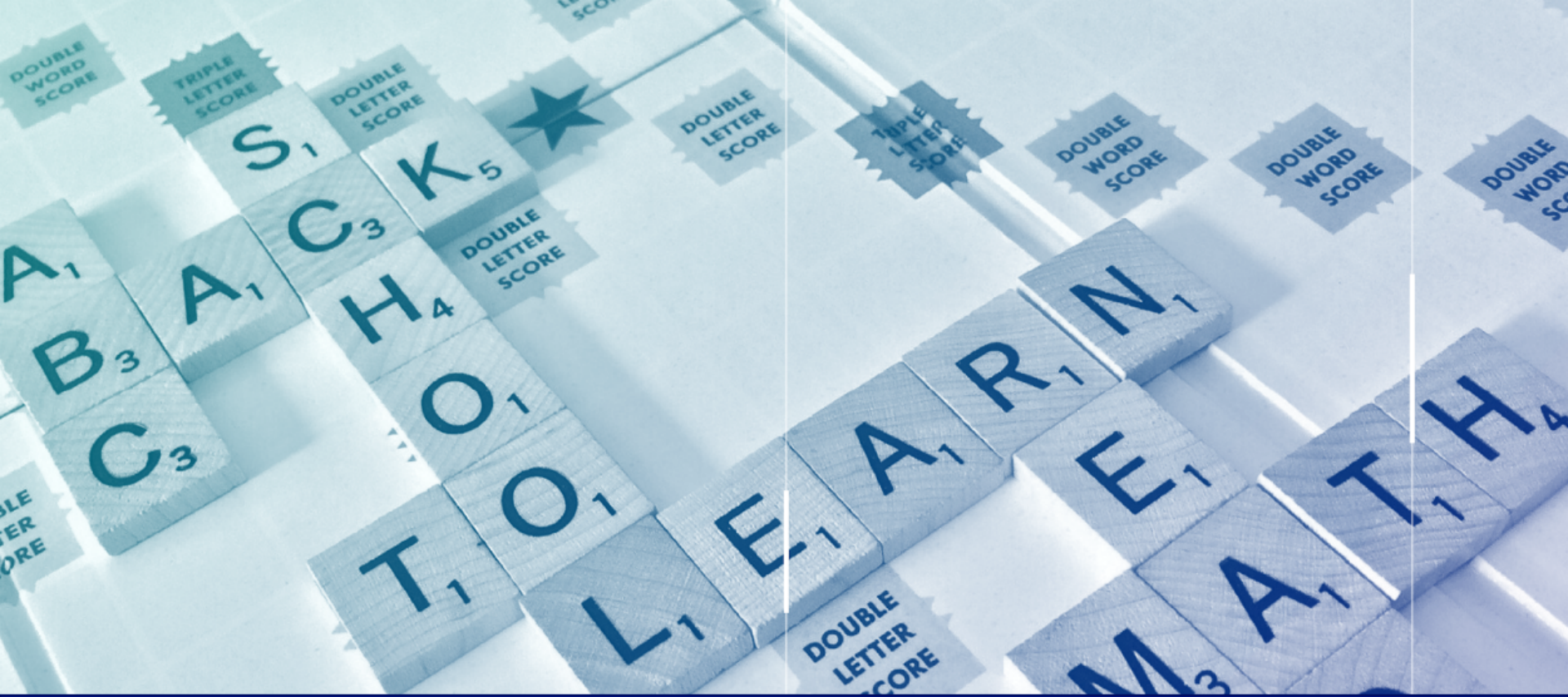
Teachers - 15

Classroom Visits:

Elementary - 3

Middle - 2

High School - 3



Progress on Goals

Goal #1

All students will improve in reading.

STRATEGIES from the Action Plan:

- LETRS Training
- Science of Reading
- MTSS
- WIN Time
- Reading Fidelity Checks
- Access
- Problem Solving Meetings
- Lexia Power Up

Goal #1

OBSERVATIONS:

- Per CIP presentation, the goal was not met. It was challenging to effectively track growth for all students.
- Per CIP presentation, on average 69% of students met or exceeded the stated goal: All students will meet or exceed the 50% benchmark on the Winter MAP Growth over the 5-year cycle (note: 2022-23 NSCAS Growth RIT used)
- Per CIP presentation, the percentage of students meeting the benchmark decreased over time.

Developing Themes

Classroom Visits

- Clear that teachers had relationships with students
- Objectives posted
- APL was observed in some classes
- Strong rules and procedures and students know them
- Purposeful seating observed in the elementary

Focus Group Interviews

Core Questions

"Continuous Improvement processes and communication"

- All staff and board part of the process
  - Tenet Teams
- MTSS for both academics and behavior
- Building Teams meet weekly
- Plan to "marry" the MTSS and CIP plans

Focus Group Interviews

Core Questions

"What words would you use to describe this school?"

Focus Group Interviews

Core Questions

"What would you like to see changed at this school?"

- Facilities
- Add to curriculum options - college courses that transfer entirely
- Math interventionist
- Update technology for every department

Focus Group Interviews

Core Questions

"Student learning and support with academics"

- MTSS
- Behavior interventionist
- Instructional Coach
- LETRS Training
- Science of Reading
- EduClimber
- NEE/Marzano/APL

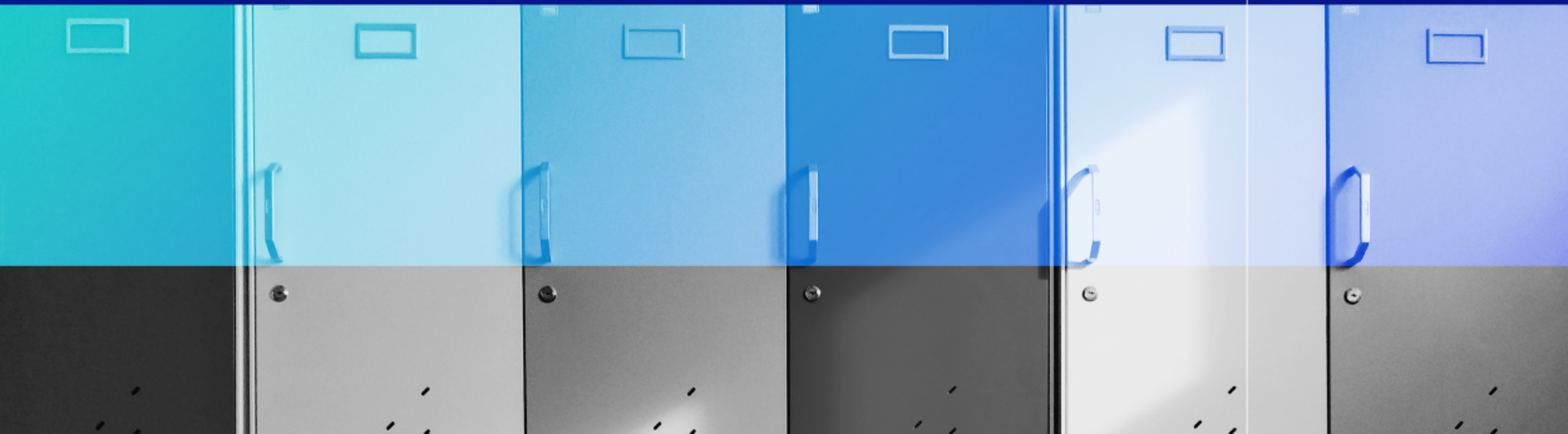
Focus Group Interviews

Core Questions

"Traditions and routines"

- Morning greeting for the elementary
- Ravenna Way
- High Five Fridays
- Celebrations - state send off walkthroughs & businesses support them as they leave town

Commendations & Recommendations



Commendations

Commendations:

- Having forethought as they navigate facilities, safety, technology needs
- Continuity/retention of staff
- Culture of support for students and staff
- Well-maintained, inviting, warm facilities
- Pride in school
- Support for administration

Commendations

Commendations:

- Supportive administration
- Tenet Structure with Board, Staff, and Administration
- Consistent language to describe the school (caring, supportive, safe,...)
- Training on LETRS and the science of reading prior to choosing a new reading curriculum
- MTSS celebrations delivered by students

Recommendations

- Solidify structures and procedures for continuous improvement in the next 5 year cycle
  - Review data
  - Formalize new SMART goals for SEBL and academics
  - Recommit to Tenet Teams
  - Develop communication across Tenet Teams

Next Steps

For External Team, sharing final report with administration before sending it to NDE

The External Team would like to thank the school community for welcoming us and allowing us to experience your school system.

Office of Accreditation, Certification, and Approval

Dr. Trudy K Clark
Patty Butcher
Abbey Cron
Angie Richeson
Dr. Ashley Tomjack

5068
Extracurricular Drug Testing Program

The Ravenna Public School district supports and values student participation in extracurricular activities, but such participation in school district extracurricular activities is a privilege and not a right. Students in all extracurricular activities in grades 7-12 shall be subject to mandatory and random testing for the presence of tobacco/nicotine, alcohol, illegal drugs, and misused prescription drugs.

1. Purpose of Random Drug Testing

a. The school district has recognized that observed and suspected drug, alcohol, and nicotine/tobacco use and abuse has increased among the student population, including students participating in extracurricular activities.

b. The school district seeks to provide safe, substance-free schools.

c. The school district seeks to deter the use of illegal and prohibited drugs, alcohol, and nicotine/tobacco among students.

d. The school district recognizes that students who use illegal and prohibited substances pose a threat to the health and safety of themselves, other students, teachers, administrators, and other persons.

e. The school district finds that drug, alcohol, and nicotine/tobacco use among the student body will be effectively addressed by making sure that the large number of students participating in extracurricular activities do not use drugs, alcohol and nicotine/tobacco.

2. Notice. Each student who participates or seeks to participate in extracurricular activities shall be given a copy of this policy. This policy may also be included in the student and activities handbooks.

3. Drug Testing Coordinator. The Drug Testing Coordinator shall be the Secondary Principal, Activities Director, or his or her designee unless otherwise indicated.

4. Extracurricular Activities. This policy applies to any activity that meets the guidelines of an extracurricular activity at the school district which includes but is not necessarily limited to the following:

Band	One Act Play
Basketball	Quiz Bowl
Cheer	School Dances
Cross Country	Show Choir
Dance Team	Skills USA
DECA	Speech
FBLA	Spring Play
Flag Corp	Student Council
Football	Track
Golf	Volleyball
Musicals	Wrestling

5. Students Who Are Required to Submit to Drug Testing

a. Grades. All students in grades 7-12 who participate in any extracurricular activity are part of the pool subject to random drug testing.

b. Consent. A student and his or her parent(s)/guardian(s) must sign a consent form before the student shall be eligible to try out for, practice with, or participate in the extracurricular activity. The consent form is attached to this policy.

c. Selection Pool Eligibility. Students shall remain in the selection pool for an entire calendar year (365 days) from the date the consent form is received by the school district except students who quit during the season.

Random testing will be completed a minimum of 3 times per year or as determined by the DTC. Each selection pool will consist of:

Three *students from 7th and 8th grades*
Six *students from 9th through 12th grades*

d. Withdrawal. Students who have a consent form on file remain eligible for drug tests from the date the consent form is received by the school district and throughout the remainder of the school year or until the student files a Withdrawal of Student from Activity form signed by the student and his or her parent(s)/guardian(s). Upon withdrawal, the student shall not be eligible to participate in any activity that is subject to drug testing for the remainder of the school year. A student who files a Withdrawal of Student from Activity form after selected for a random drug test but before submitting to the test or after testing positive shall be ineligible to participate in any extracurricular activities

for one calendar year from the date the Withdrawal of Student from Activity form is received by the Drug Testing Coordinator.

6. Drugs. Students participating in extracurricular activities are prohibited from using, possessing, distributing, manufacturing, or having drugs, alcohol, and nicotine/tobacco present in their system. For the purpose of this policy, "drugs" means:

a. Any substance considered illegal by the Uniform Controlled Substances Act, Neb. Rev. Stat. § 28-401 *et seq.*
b. Any substance which is controlled by the Food and Drug Administration unless prescribed to the student by any licensed medical practitioner authorized to prescribe controlled substances or other prescription drugs;
c. Alcohol for any student under the age of 21. Alcohol shall have the meaning as provided in NEB. REV. STAT. § 48-1902(1).
d. Any tobacco or other substance which introduces nicotine and other tobacco-related substances into the body, including alternative nicotine products ingested in any way, such as by use of an e-cig, vape pen, or Juul.

7. Testing Procedures

a. Student Selection. All students who participate in extracurricular activities and submit a consent form will be included in a master list and will be subject to random drug screening. The master list shall be submitted to the company employed by the district to conduct the testing.

b. Reasonable Suspicion Testing. In addition to random drug testing, a student is subject to drug testing at any time when the Drug Testing Coordinator determines there is individualized reasonable suspicion based upon articulable facts to believe that the student has used a drug. The Drug Testing Coordinator will notify the student and take the necessary steps to schedule a test as soon as practicable. Reasonable suspicion testing may be used during school sponsored summer activities and camps.

c. Parental Request. Students who do not participate in extracurricular activities may be added to the random drug screening master list upon parental request. Parent(s)/guardian's may also request that their student be subject to non-random drug screening. The school will arrange for the test as soon as practicable. The parent(s)/guardian(s) making a request under this subparagraph must submit a signed consent form and indicate which type of test is being requested. Any cost

associated with tests administered as a result of parental request must be paid by the parent(s)/guardian(s) in advance of the test.

d. **Type of Test.** The school district reserves the right to utilize breath, saliva, hair, urinalysis, or any other reliably recognized testing procedures. Urine and oral fluid samples which screen positive will be confirmed by GC/MS. Positive saliva or breath alcohol tests will be confirmed by EBT (Evidential Breath Tester). Other testing will be confirmed via industry-recognized processes and equipment.

e. **Collection Site.** The Drug Testing Coordinator will designate the collection site at which student will provide specimens. The collection site may be off the premises of the school district.

f. **Collection Procedures.** The school board will select a Drug Program Administrator (DPA). The DPA shall randomly select the students subject to drug testing from the master list. The DPA will maintain and follow generally accepted industry standards for collecting, maintaining, shipping, and accessing all specimens. The DPA will seek to obtain the sample in a manner designed to insure accurate testing protocols while minimizing intrusion into a student's privacy. The DPA and the school district will provide a copy of the collection procedures upon request.

g. **Drugs.** Students may be randomly tested for any drugs, including but not limited to nicotine, alcohol, amphetamines, marijuana or cannabinoids, cocaine, methadone, methaqualone, propoxyphene, hallucinogens, opiates, phencyclidine, synthetic opiates and PCP, steroids, barbiturates, benzodiazepines, and any prescription drug that was obtained without proper authorization.

h. **Results.** The DPA shall notify the student and the Drug Testing Coordinator of any positive test after the initial screening. The school representative shall notify the student's parents. The DPA will use a secure method to transmit all positive test results to the DPA's Medical Review Officer (MRO). The MRO will be certified by an MRO accreditation body. The MRO will be responsible for reviewing test results and determining whether the use of a substance identified by the sample analysis is from illicit use or a legitimate medical use. Prior to making a final decision, the MRO or his or her assistant shall contact the student and his or parent(s)/guardian(s) to discuss the result either face-to-face or over the telephone. If the MRO determines the test results are negative, no further action shall be taken against the student. The MRO will report results of verified positives to the DPA. The DPA

shall then notify the Drug Testing Coordinator of the positive test result. The Drug Testing Coordinator shall notify the student and his or her parent(s)/guardian(s) and any staff members responsible for implementing the consequences of this policy.

i. **Request for a Retest.** A split specimen will be collected for all testing methods, with the exception of alcohol testing. A positive alcohol test will be confirmed with an EBT device. In the event of a positive test a split specimen will be tested at a second nationally certified laboratory from a list provided by the MRO. The school district will cover the cost associated with testing the split specimen. The student will remain eligible pending the results of the split specimen test. If the test is confirmed positive the student will begin any consequences associated with testing positive on the day the school district receives notice of the confirmed positive test.

8. Negative Tests. Students and their parents will receive verbal or written notice when the student's test result is negative.

9. Consequences for Testing Positive. Whenever the test results indicate the presence of drugs, Drug Testing Coordinator shall schedule and hold a confidential meeting with the student, parent/guardian, and sponsor/coach. Other members of the school's administration may also attend the meeting. At the meeting, the Drug Testing Coordinator shall explain the drug testing procedures and the policy of the district. The consequences shall be as follows (**All offenses are cumulative in grades 7-8. Offenses that occur in grades 7-8 shall not count as offenses in grades 9-12. All offenses are cumulative in grades 9-12**):

a. First Offense

i. The student will be allowed to attend practice.

ii. The student will be ineligible to publicly perform in any extracurricular activity for 10 calendar days and a minimum of 1 competition. The day of the positive test result shall be the first day for counting purposes. If the activity ends prior to the 10 calendar days the consequence will carry over to the next activity.

iii. The student shall attend drug, alcohol, and/or nicotine/tobacco counseling or educational program at the student's expense or as arranged or approved by the District Testing Coordinator.

iv. The student will have a follow up test to be conducted in conjunction with the next random test. This test will be conducted at the parent's expense. If the student were to test positive it will be considered a second offense. If the student tests negative they will return to the random pool.

b. Second Offense

i. The student shall be allowed to attend practice.

ii. The student will be ineligible to publicly perform in any extracurricular activity for 20 calendar days and a minimum of 2 competitions. The day of the positive test result shall be the first day for counting purposes. If the end of the activity precedes the end of the 20 days, the consequence will carry over to the next activity.

iii. The student shall obtain a drug and alcohol assessment at student's expense from a certified substance abuse counselor or licensed mental health provider who holds a valid license that includes in its scope of practice the ability to administer substance abuse evaluations and/or treatment. The student shall provide written proof of obtaining the assessment to the District Testing Coordinator. The student is strongly encouraged to comply with the assessment recommendations.

iv. The student will have a follow up test to be conducted in conjunction with the next random test. This test will be conducted at the parent's expense. If the student were to test positive it will be considered a third offense. If the student tests negative they will return to the random pool.

c. Third Offense

i. The student will be ineligible to practice or publicly perform in any extracurricular activity for one calendar year from the date of the third positive test or end upon graduation. The day of the positive test result shall be the first day for counting purposes.

ii. The student must submit to a district administered test and test negative before returning to activities.

d. Fourth Offense

i. The student will be ineligible to participate in any extracurricular activity for the remainder of the student's time at the school district.

10. Refusal to Test. A student who refuses to submit to a drug test authorized under this policy, or fails or refuses to comply with any other provision of this policy, shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for one calendar year.

11. Tampering. Tampering is the use of any agent or technique which is designed to avoid detection of a drug and/or compromise the integrity of a drug test and is prohibited. This includes providing false urine samples (for example, urine substitution), contaminating the urine sample with chemicals or chemical products, the use of diuretics to dilute urine samples, and the use of masking. If the Drug Testing Coordinator determines that a student tampered with a drug test, the student shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for one calendar year.

12. Maintenance of Records. All results of drug testing shall be confidential. Procedures for maintaining confidentiality will be developed by the school district and the testing organization. The Drug Testing Coordinator shall maintain records of positive tests in a secure location. This information will not be available to anyone other than appropriate school personnel and parents. This information will be destroyed upon the student's graduation or one year after the student's class graduates. Under no circumstances will this information become a part of the student's permanent file, nor will it be sent to another school when the student moves to another district or transfers to another school. The school district will not share drug testing results with any law enforcement agencies.

13. Appeal. The school district will rely solely upon the opinion of the MRO to determine whether the positive test result was the result of the consumption of a drug. There shall be no appeal of the test result to any school administrator or the board of education.

14. Severability. If any portion of this policy is deemed to be contrary to the law of the state of Nebraska or the United States by judicial decision or an act of Congress, then only such portion or provision directly deemed to be unconstitutional shall be stricken, and the remainder of the policy shall remain in full force.

Adopted on: May 11, 2018

Revised on: June 10, 2019 Reviewed on: June 10, 2019

CONSENT TO PERFORM RANDOM DRUG TESTING

Student Name(print) _____ Grade _____

As a student and parent:

1. We understand and agree that participation in extracurricular activities is a privilege that may be withdrawn for violations of the Extracurricular Drug Testing Policy.
2. We have read the Extracurricular Drug Testing Policy and understand the responsibilities and consequences as an activity participant if the student violates the policy.
3. We understand that when students participate in any extracurricular activity, they will be subjected to random drug testing, and if they refuse, will not be allowed to practice or participate in any extracurricular activity. We have read this consent statement and agree to its terms.
4. We understand this is binding while a student is enrolled in Ravenna Public School District.

CONSENT TO PERFORM DRUG TESTING

We hereby consent to allow the student named on this form to undergo drug testing for the presence of drugs, alcohol, and nicotine/tobacco in accordance with the Extracurricular Drug Testing Program adopted by the Board of Education. We understand that any samples will be sent only to a qualified laboratory for actual testing. We hereby give our consent to the medical vendor selected by the school board, their Medical Review Office (MRO), laboratory, doctors, employees, or agents, together with any clinic, hospital, or laboratory designated by the selected medical vendor to perform testing for the detection of drugs and to release the results of those tests as provided in the policy. We understand these results will be forwarded to school district officials and will also be made available to us. We agree to sign any necessary releases if requested to do so.

We understand that consent pursuant to this Consent to Perform Random Drug Testing will be effective for all extracurricular activities in which this student might participate during the current school year.

We hereby release the Ravenna Public Schools Board of Education and its employees from any legal responsibility or liability for the release of such information and records, pursuant to the policy.

Student Signature: _____ Date_____

Parent/Guardian Signature: _____Date_____

WITHDRAWAL OF STUDENT FROM ACTIVITY

I understand that by signing this form I am rescinding my permission for random drug, alcohol, and nicotine/tobacco screening and no longer wish to participate in any extracurricular activity. I further understand that I am forfeiting my privilege to participate in athletics and/or extracurricular activities for the remainder of this school year.

I hereby rescind my consent to the administration of the drug screening and forfeit all participation in extracurricular activities for the remainder of the school year at Ravenna Public Schools.

Student's Printed Name: _____

Signature: _____

Date: _____

Parent/Guardian's Printed Name: _____

Signature: _____

Date: _____

Revised: March 2023

Adopted: April 2023

5068 Extracurricular Drug Testing Program

The Ravenna Public School district supports and values student participation in extracurricular activities, but such participation in school district extracurricular activities is a privilege and not a right. Students in all extracurricular activities in grades 7-12 shall be subject to mandatory and random testing for the presence of tobacco/nicotine, alcohol, illegal drugs, and misused prescription drugs.

1. Purpose of Random Drug Testing

a. The school district has recognized that observed and suspected drug, alcohol, and nicotine/tobacco use and abuse has increased among the student population, including students participating in extracurricular activities.

b. The school district seeks to provide safe, substance-free schools.

c. The school district seeks to deter the use of illegal and prohibited drugs, alcohol, and nicotine/tobacco among students.

d. The school district recognizes that students who use illegal and prohibited substances pose a threat to the health and safety of themselves, other students, teachers, administrators, and other persons.

e. The school district finds that drug, alcohol, and nicotine/tobacco use among the student body will be effectively addressed by making sure that the large number of students participating in extracurricular activities do not use drugs, alcohol and nicotine/tobacco.

2. Notice. Each student who participates or seeks to participate in extracurricular activities shall be given a copy of this policy. This policy may also be included in the student and activities handbooks.

3. Drug Testing Coordinator. The Drug Testing Coordinator shall be the Secondary Principal, Activities Director, or his or her designee unless otherwise indicated.

4. Extracurricular Activities. This policy applies to any activity that meets the guidelines of an extracurricular activity at the school district which includes but is not necessarily limited to the following:

AcaDeca
Basketball
Cross Country
Football
Golf
Track
Volleyball
Wrestling
Band
Cheer Squad
Color Guard
Dance Team
Future Business Leaders of America (FBLA)
Future Farmers of America (FFA)
SkillsUSA
National Honor Society (NHS)
Musicals
One-Act Play
Quiz Bowl
Robotics
School Dances
Show Choir
Science Olympiad
Student Council
Speech
Spring Play
STAR
Vocal Music
Yearbook

5. Students Who Are Required to Submit to Drug Testing

a. **Grades.** All students in grades 7-12 who participate in any extracurricular activity are part of the pool subject to random drug testing.

b. **Consent.** A student and his or her parent(s)/guardian(s) must sign a consent form before the student shall be eligible to try out for, practice

with, or participate in the extracurricular activity. The consent form is attached to this policy.

c. **Selection Pool Eligibility.** Students shall remain in the selection pool for an entire calendar year (365 days) from the date the consent form is received by the school district except students who quit during the season.

Random testing will be completed up to 10 times per year or as determined by the DTC. Each selection pool will consist of:

3 *students from 7th and 8th grades*
7 *students from 9th through 12th grades*

d. **Withdrawal.** Students who have a consent form on file remain eligible for drug tests from the date the consent form is received by the school district and throughout the remainder of the school year or until the student files a Withdrawal of Student from Activity form signed by the student and his or her parent(s)/guardian(s). Upon withdrawal, the student shall not be eligible to participate in any activity that is subject to drug testing for the remainder of the school year. A student who files a Withdrawal of Student from Activity form after selected for a random drug test but before submitting to the test or after testing positive shall be ineligible to participate in any extracurricular activities

for one calendar year from the date the Withdrawal of Student from Activity form is received by the Drug Testing Coordinator.

6. Drugs. Students participating in extracurricular activities are prohibited from using, possessing, distributing, manufacturing, or having drugs, alcohol, and nicotine/tobacco present in their system. For the purpose of this policy, "drugs" means:

a. Any substance considered illegal by the Uniform Controlled Substances Act, Neb. Rev. Stat. § 28-401 *et seq.*

b. Any substance which is controlled by the Food and Drug Administration unless prescribed to the student by any licensed medical practitioner authorized to prescribe controlled substances or other prescription drugs;

c. Alcohol for any student under the age of 21. Alcohol shall have the meaning as provided in NEB. REV. STAT. § 48-1902(1).

d. Any tobacco or other substance which introduces nicotine and other tobacco-related substances into the body, including alternative

nicotine products ingested in any way, such as by use of an e-cig, vape pen, or Juul.

7. Testing Procedures

a. Student Selection. All students who participate in extracurricular activities and submit a consent form will be included in a master list and will be subject to random drug screening. The master list shall be submitted to the company employed by the district to conduct the testing.

b. Reasonable Suspicion Testing. In addition to random drug testing, a student is subject to drug testing at any time when the Drug Testing Coordinator determines there is individualized reasonable suspicion based upon articulable facts to believe that the student has used a drug. The Drug Testing Coordinator will notify the student and take the necessary steps to schedule a test as soon as practicable. Reasonable suspicion testing may be used during school sponsored summer activities and camps.

c. Parental Request. Students who do not participate in extracurricular activities may be added to the random drug screening master list upon parental request. Parent(s)/guardian's may also request that their student be subject to non-random drug screening. The school will arrange for the test as soon as practicable. The parent(s)/guardian(s) making a request under this subparagraph must submit a signed consent form and indicate which type of test is being requested. Any cost associated with tests administered as a result of parental request must be paid by the parent(s)/guardian(s) in advance of the test.

d. Type of Test. The school district reserves the right to utilize breath, saliva, hair, urinalysis, or any other reliably recognized testing procedures. Urine and oral fluid samples which screen positive will be confirmed by GC/MS. Positive saliva or breath alcohol tests will be confirmed by EBT (Evidential Breath Tester). Other testing will be confirmed via industry-recognized processes and equipment.

e. Collection Site. The Drug Testing Coordinator will designate the collection site at which student will provide specimens. The collection site may be off the premises of the school district.

f. **Collection Procedures.** The school board will select a Drug Program Administrator (DPA). The DPA shall randomly select the students subject to drug testing from the master list. The DPA will maintain and follow generally accepted industry standards for collecting, maintaining, shipping, and accessing all specimens. The DPA will seek to obtain the sample in a manner designed to insure accurate testing protocols while minimizing intrusion into a student's privacy. The DPA and the school district will provide a copy of the collection procedures upon request.

g. **Drugs.** Students may be randomly tested for any drugs, including but not limited to nicotine, alcohol, amphetamines, marijuana or cannabinoids, cocaine, methadone, methaqualone, propoxyphene, hallucinogens, opiates, phencyclidine, synthetic opiates and PCP, steroids, barbiturates, benzodiazepines, and any prescription drug that was obtained without proper authorization.

h. **Results.** The DPA shall notify the student and the Drug Testing Coordinator of any positive test after the initial screening. The school representative shall notify the student's parents. The DPA will use a secure method to transmit all positive test results to the DPA's Medical Review Officer (MRO). The MRO will be certified by an MRO accreditation body. The MRO will be responsible for reviewing test results and determining whether the use of a substance identified by the sample analysis is from illicit use or a legitimate medical use. Prior to making a final decision, the MRO or his or her assistant shall contact the student and his or parent(s)/guardian(s) to discuss the result either face-to-face or over the telephone. If the MRO determines the test results are negative, no further action shall be taken against the student. The MRO will report results of verified positives to the DPA. The DPA

shall then notify the Drug Testing Coordinator of the positive test result. The Drug Testing Coordinator shall notify the student and his or her parent(s)/guardian(s) and any staff members responsible for implementing the consequences of this policy.

i. **Request for a Retest.** A split specimen will be collected for all testing methods, with the exception of alcohol testing. A positive alcohol test will be confirmed with an EBT device. In the event of a positive test a split specimen will be tested at a second nationally certified laboratory from a list provided by the MRO. The school district will cover the cost associated with testing the split specimen.

The student will remain eligible pending the results of the split specimen test. If the test is confirmed positive the student will begin any consequences associated with testing positive on the day the school district receives notice of the confirmed positive test.

8. Negative Tests. Students and their parents will receive verbal or written notice when the student's test result is negative.

9. Consequences for Testing Positive. Whenever the test results indicate the presence of drugs, Drug Testing Coordinator shall schedule and hold a confidential meeting with the student, parent/guardian, and sponsor/coach. Other members of the school's administration may also attend the meeting. At the meeting, the Drug Testing Coordinator shall explain the drug testing procedures and the policy of the district. The consequences shall be as follows (**All offenses are cumulative in grades 7-8. Offenses that occur in grades 7-8 shall not count as offenses in grades 9-12. All offenses are cumulative in grades 9-12**):

a. First Offense

i. The parent and student will be required to attend a meeting with the high school principal and activities director to discuss the positive test results and the corresponding consequences.

ii. The student will be allowed to practice.

iii. The student will be ineligible to publicly perform in any extracurricular activity for 10 calendar days and a minimum of 1 competition. The day of the positive test result shall be the first day for counting purposes. If the activity ends prior to the 10 calendar days, the consequence will carry over to the next activity.

iv. The student will complete a drug, alcohol, and/or nicotine/tobacco education program provided by the school. This educational component must be completed before the student will be allowed to return to competition.

v. Students will write apology letters to the following people/groups, while reflecting on how their choice has impacted these people/groups:

a) Parents

b)All extracurricular activity sponsor(s)/coach(es) the student is a part of

c)Teammates for all extra curricular activities the student is a part of

vi. The student will write a two-page paper answering the following writing prompts:

a) Why did you choose to use the substance you tested positive for?
b) Describe your frequency of use of the substance you tested positive for.
c) What are the detrimental physical health impacts of using the substance you tested positive for?
d) What are the detrimental mental health impacts of using the substance you tested positive for?
e) What are the legal implications of using the substance you tested positive for?
f) How has your decision to use the substance you tested positive for impacted your parents, your peers, your teammates, and your school community?
g) What are your intentions for using or not using the substance you tested positive for in the future?

This paper will be submitted to the high school principal and the activities director and must be completed to the high school principal and the activities director's satisfaction before the student can return to competition.

vii. The student shall participate in a drug and alcohol assessment provided by the school from a certified substance abuse counselor or licensed mental health provider who holds a valid license that includes in its scope of practice the ability to administer substance abuse evaluations and/or treatment.

viii. Following the drug and alcohol assessment, the student and parents will meet with the high school principal, activities director, and the certified substance abuse counselor or licensed mental health provider to review the results and

recommendations of the of the assessment. This meeting must be held before the student can return to competition.

ix. The student and the parents must agree to follow the recommendations provided by the certified substance abuse counselor or licensed mental health provider, which the administration deems to be appropriate and necessary, in order to be able to return to competition. Any recommendations the administration deems appropriate and necessary will be at the parent's expense.

x. Prior to returning to competition, the student and parent must schedule a "re-entry meeting" with the high school principal to ensure the student has met all of the criteria to return to competition.

xi. The student will have a follow up test to be conducted in conjunction with the next random test. This test will be conducted at the parent's expense. If the student were to test positive, it will be considered a second offense. If the student tests negative they will return to the random pool.

b. Second Offense

i. The parent and student will be required to attend a meeting with the high school principal and activities director to discuss the positive test results and the corresponding consequences.

ii. The student shall be allowed to attend practice.

iii. The student will be ineligible to publicly perform in any extracurricular activity for 20 calendar days and a minimum of 2 competitions. The day of the positive test result shall be the first day for counting purposes. If the end of the activity precedes the end of the 20 days, the consequence will carry over to the next activity.

iv. The student will complete a mutually agreed upon drug, alcohol, and/or nicotine/tobacco education program at the parent's

expense. This educational component must be completed before the student will be allowed to return to competition.

v. Students will write apology letters to the following people/groups, while reflecting on how their choice has impacted these people/groups:

a) Parents

b)All extracurricular activity sponsor(s)/coach(es) the student is a part of

c)Teammates for all extracurricular activities the student is a part of

vi. The student will write a two-page paper answering the following writing prompts:

a Why did you choose to use the substance you tested positive for?

b Describe your frequency of use of the substance you tested positive for.

c What are the detrimental physical health impacts of using the substance you tested positive for?

d What are the detrimental mental health impacts of using the substance you tested positive for?

e What are the legal implications of using the substance you tested positive for?

f How has your decision to use the substance you tested positive for impacted your parents, your peers, your teammates, and your school community?

g What are your intentions for using or not using the substance you tested positive for in the future?

This paper will be submitted to the high school principal and the activities director and must be completed to the high school principal and the activities director's satisfaction before the student can return to competition.

vii. The student shall participate in a drug and alcohol assessment from a certified substance abuse counselor or licensed mental health provider who holds a valid license that includes in its scope of practice the ability to administer substance abuse

evaluations and/or treatment. This evaluation will be at the parent's expense and the parents must agree to share the recommendations yielded from the assessment with the school.

viii. Following the drug and alcohol assessment, the student and parents will meet with the high school principal, activities director, and the certified substance abuse counselor or licensed mental health provider to review the results and recommendations of the of the assessment. This meeting must be held before the student can return to competition.

ix. The student and the parents must agree to follow the recommendations provided by the certified substance abuse counselor or licensed mental health provider, which the administration deems to be appropriate and necessary, in order to be able to return to competition. Any recommendations the administration deems appropriate and necessary will be at the parent's expense.

x. Prior to returning to competition, the student and parent must schedule a "re-entry meeting" with the high school principal to ensure the student has met all of the criteria to return to competition.

xi. The student will have a follow up test to be conducted in conjunction with the next random test. This test will be conducted at the parent's expense. If the student were to test positive, it will be considered a second offense. If the student tests negative, they will return to the random pool.

c. Third Offense

i. The student will be ineligible to practice or publicly perform in any extracurricular activity for one calendar year from the date of the third positive test or end upon graduation. The day of the positive test result shall be the first day for counting purposes.

ii. Following the one calendar year suspension from practice or publicly performing in any extracurricular activity, the student must submit to a district administered test and test negative before returning to activities. This test will be at the parent's expense.

d. Fourth Offense

i. The student will be ineligible to participate in any extracurricular activity for the remainder of the student's time at the school district.

10. Refusal to Test. A student who refuses to submit to a drug test authorized under this policy, or fails or refuses to comply with any other provision of this policy, shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for one calendar year.

11. Tampering. Tampering is the use of any agent or technique which is designed to avoid detection of a drug and/or compromise the integrity of a drug test and is prohibited. This includes providing false urine samples (for example, urine substitution), contaminating the urine sample with chemicals or chemical products, the use of diuretics to dilute urine samples, and the use of masking. If the Drug Testing Coordinator determines that a student tampered with a drug test, the student shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for one calendar year.

12. Maintenance of Records. All results of drug testing shall be confidential. Procedures for maintaining confidentiality will be developed by the school district and the testing organization. The Drug Testing Coordinator shall maintain records of positive tests in a secure location. This information will not be available to anyone other than appropriate school personnel and parents. This information will be destroyed upon the student's graduation or one year after the student's class graduates. Under no circumstances will this information become a part of the student's permanent file, nor will it be sent to another school when the student moves to another district or transfers to another school. The school district will not share drug testing results with any law enforcement agencies.

13. Appeal. The school district will rely solely upon the opinion of the MRO to determine whether the positive test result was the result of the consumption of

a drug. There shall be no appeal of the test result to any school administrator or the board of education.

14. Severability. If any portion of this policy is deemed to be contrary to the law of the state of Nebraska or the United States by judicial decision or an act of Congress, then only such portion or provision directly deemed to be unconstitutional shall be stricken, and the remainder of the policy shall remain in full force.

Adopted on: May 11, 2018

Revised on: June 10, 2024

CONSENT TO PERFORM RANDOM DRUG TESTING

Student Name(print) _____ Grade _____

As a student and parent:

☐☐ We understand and agree that participation in extracurricular activities is a privilege that may be withdrawn for violations of the Extracurricular Drug Testing Policy.

☐☐ We have read the Extracurricular Drug Testing Policy and understand the responsibilities and consequences as an activity participant if the student violates the policy.

☐☐ We understand that when students participate in any extracurricular activity, they will be subjected to random drug testing, and if they refuse, will not be allowed to practice or participate in any extracurricular activity. We have read this consent statement and agree to its terms.

☐☐ We understand this is binding while a student is enrolled in Ravenna Public School District.

CONSENT TO PERFORM DRUG TESTING

We hereby consent to allow the student named on this form to undergo drug testing for the presence of drugs, alcohol, and nicotine/tobacco in accordance with the Extracurricular Drug Testing Program adopted by the Board of Education. We understand that any samples will be sent only to a qualified laboratory for actual testing. We hereby give our consent to the medical vendor selected by the school board, their Medical Review Office (MRO), laboratory, doctors, employees, or agents, together with any clinic, hospital, or laboratory designated by the selected medical vendor to perform testing for the detection of drugs and to release the results of those tests as provided in the policy. We understand these results will be forwarded to school district officials and will also be made available to us. We agree to sign any necessary releases if requested to do so.

We understand that consent pursuant to this Consent to Perform Random Drug Testing will be effective for all extracurricular activities in which this student might participate during the current school year.

We hereby release the Ravenna Public Schools Board of Education and its employees from any legal responsibility or liability for the release of such information and records, pursuant to the policy.

Student Signature: _____ Date_____

Parent/Guardian Signature: _____Date_____

WITHDRAWAL OF STUDENT FROM ACTIVITY

I understand that by signing this form I am rescinding my permission for random drug, alcohol, and nicotine/tobacco screening and no longer wish to participate in any extracurricular activity. I further understand that I am forfeiting my privilege to participate in athletics and/or extracurricular activities for the remainder of this school year.

I hereby rescind my consent to the administration of the drug screening and forfeit all participation in extracurricular activities for the remainder of the school year at Ravenna Public Schools.

Student's Printed Name: _____

Signature: _____

Date: _____

Parent/Guardian's Printed Name: _____

Signature: _____

Date: _____

Revised: June 10, 2024

Adopted: June 10, 2024

GENERAL FUND LINE ITEM BUDGET

		2022-2023	2023-24	2024-25
01 1100 111 001 000	SALARIES TEACHERS-SECONDARY	1,038,562.00	921,205.00	923,742.88
01 1100 111 002 000	SALARIES TEACHERS ELEM.	985,585.00	750,000.00	985,972.50
01 1100 112 001 000	AIDES/COACHES	0.00	7,000.00	5,000.00
01 1100 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	1,000.00	3,500.00	3,000.00
01 1100 123 001 000	Sub Salaries Secon	37,000.00	25,000.00	25,000.00
01 1100 123 002 000	Sub Salaries Elem	33,000.00	25,000.00	20,000.00
01 1100 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	128,000.00	130,000.00
01 1100 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	40,000.00	40,000.00
01 1100 152 001 000	ADDITIONAL COMP. AIDES	0.00	3,000.00	5,000.00
01 1100 211 001 000	Health Ins Secon	397,188.00	350,000.00	407,103.00
01 1100 211 002 000	Health Ins Elem	398,028.00	300,000.00	428,318.00
01 1100 212 001 000	GROUP INSURANCE-AIDES	0.00	25.00	25.00
01 1100 213 001 000	GROUP INS.-SUBS	0.00	1,000.00	1,000.00
01 1100 213 002 000	GROUP INS.-SUBS	7,280.00	7,500.00	7,500.00
01 1100 220 001 000	FICA-NON INSTRUCTIONAL	0.00	250.00	250.00
01 1100 221 001 000	Fica Secon	82,996.00	80,000.00	75,000.00
01 1100 221 002 000	Fica Elem	78,687.00	65,000.00	78,000.00
01 1100 222 001 000	FICA-COACHES/AIDES	0.00	1,000.00	1,000.00
01 1100 223 001 000	FICA-SUB SUBS	2,700.00	2,000.00	2,000.00
01 1100 223 002 000	FICA-SUB SUBS	2,500.00	2,000.00	2,000.00
01 1100 231 001 000	RETIREMENT TEACHERS/ADMINS	102,686.00	105,000.00	95,000.00
01 1100 231 002 000	RETIREMENT TEACHERS/ADMIN	97,355.00	85,000.00	100,000.00
01 1100 232 001 000	RETIREMENT-COACHES/AIDES	0.00	400.00	400.00
01 1100 233 001 000	RETIREMENT-SUBS	0.00	200.00	200.00
01 1100 233 002 000	RETIREMENT-SUBS	0.00	200.00	200.00
01 1100 281 001 000	CASH IN LIEU/HSA	8,357.00	15,000.00	20,000.00
01 1100 281 002 000	CASH IN LIEU/HSA	10,000.00	25,000.00	25,000.00
01 1100 283 001 000	UNEMPLOYMENT COMP OR INS	0.00	100.00	100.00
01 1100 283 002 000	UNEMPLOYMENT COMP OR INS	0.00	100.00	100.00
01 1100 330 001 000	ASSEMBLIES	1,000.00	5,000.00	5,000.00
01 1100 330 002 000	ASSEMBLIES	1,000.00	5,000.00	5,000.00
01 1100 334 000 000	Mileage for Psyche Services	2,500.00	2,500.00	2,500.00
01 1100 382 000 000	INTERNET SERVICES	10,000.00	7,500.00	7,500.00
01 1100 382 001 000	Distance Education	7,500.00	0.00	0.00
01 1100 431 001 000	REPAIRS & MAINTENANCE - CONTRACTED	5,000.00	0.00	0.00
01 1100 431 002 000	REPAIRS & MAINTENANCE - CONTRACTED	1,500.00	0.00	0.00
01 1100 443 001 000	LEASED EQUIP	9,000.00	8,000.00	10,000.00
01 1100 443 002 000	LEASED EQUIP	8,500.00	2,500.00	2,500.00
01 1100 580 001 000	Travel Secon	2,000.00	5,000.00	5,000.00
01 1100 580 002 000	Travel Elem	1,500.00	2,000.00	2,000.00

01 1100 591 001 000	Purchased Services from ESU - School Psychologist- High School	0.00	15,000.00	15,000.00
01 1100 591 001 000	Purchased Services from ESU - School Psychologist- Elementary	0.00	15,000.00	15,000.00
01 1100 610 001 000	Gen Supplies Secon	15,000.00	15,000.00	15,000.00
01 1100 610 002 000	Gen Supplies Elem	15,000.00	15,000.00	15,000.00
01 1100 640 001 000	Textbooks Secon	30,000.00	30,000.00	30,000.00
01 1100 640 002 000	Textbooks Elem	30,000.00	30,000.00	30,000.00
01 1100 733 001 000	Equipment Secon	10,000.00	10,000.00	10,000.00
01 1100 733 002 000	Equipment Elem	7,500.00	7,500.00	7,500.00
01 1100 734 001 000	Comp Equip Secon	60,000.00	60,000.00	40,000.00
01 1100 734 002 000	Comp Equip Elem	2,500.00	2,500.00	20,000.00
01 1100 735 001 000	Comp Software Secon	30,000.00	30,000.00	30,000.00
01 1100 735 002 000	Comp Software Elem	20,000.00	15,000.00	15,000.00
01 1100 810 001 000	FEES	5,500.00	2,500.00	2,500.00
01 1100 810 002 000	FEES	500.00	1,000.00	1,000.00
01 1100 890 001 000	Other Misc Exp Secon	2,500.00	3,000.00	3,000.00
01 1100 890 002 000	Other Misc Exp Elem	2,500.00	1,000.00	1,000.00
1100 SALARIES		3,563,424.00	3,232,480.00	3,670,411.38

01 1160 111 002 000	SALARIES TEACHERS POVERTY	80,000.00	80,000.00	80,000.00
01 1160 211 002 000	Poverty Program Health Ins	12,003.00	12,000.00	12,000.00
01 1160 221 002 000	Poverty Program FICA	3,000.00	3,000.00	3,000.00
01 1160 231 002 000	Poverty Program Retire	5,000.00	5,000.00	5,000.00
01 1160 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	0.00	0.00
1160 POVERTY		100,003.00	100,000.00	100,000.00

01 1190 111 002 000	SALARIES TEACHERS PRE K	46,763.00	5,115.00	26,000.00
01 1190 112 002 000	PreK Para	42,900.00	20,000.00	35,000.00
01 1190 123 002 000	PreK Subs	1,500.00	1,500.00	2,000.00
01 1190 211 002 000	PreK Health	40,673.00	27,000.00	27,000.00
01 1190 212 002 000	GROUP INSURANCE-AIDES	0.00	8,000.00	10,000.00
01 1190 221 002 000	PreK Fica	6,974.00	6,974.00	5,000.00
01 1190 222 002 000	FICA-AIDES	0.00	1,500.00	2,500.00
01 1190 223 002 000	FICA-SUB SUBS	0.00	300.00	300.00
01 1190 231 002 000	PreK Retire	8,857.00	5,000.00	2,500.00
01 1190 232 002 000	RETIREMENT AIDES	0.00	2,000.00	4,000.00
01 1190 233 002 000	RETIREMENT-SUBS	0.00	150.00	250.00
01 1190 610 002 000	PreK Supplies	500.00	500.00	500.00
01 1190 890 002 000	PreK Misc Exp	500.00	500.00	500.00
1190 PREK		148,667.00	78,539.00	115,550.00

01 1200 111 001 000	SPED teachers	201,750.00	206,750.00	210,000.00
01 1200 111 002 000	SALARIES TEACHERS SPED ELEMENTARY	208,953.00	210,000.00	225,000.00
01 1200 112 001 000	SPED Paras	212,289.00	150,000.00	160,000.00
01 1200 112 002 000	Aide Elem	177,912.00	125,000.00	140,000.00
01 1200 116 001 000	Nurse Sp Ed Services	0.00	750.00	750.00
01 1200 116 002 000	Nurse Sp Ed Services	0.00	250.00	250.00
01 1200 122 001 000	Sub Paras Salary	0.00	1,500.00	1,500.00
01 1200 123 001 000	Sub Secon	12,000.00	5,000.00	5,000.00
01 1200 123 002 000	Sub Elem	10,000.00	7,500.00	7,500.00
01 1200 132 001 000	OT - AIDES/PARAS	0.00	1,500.00	1,500.00
01 1200 132 002 000	OT - AIDES/PARAS	0.00	100.00	250.00
01 1200 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	1,000.00	10,000.00
01 1200 211 001 000	Health Ins	97,156.00	75,000.00	60,000.00
01 1200 211 002 000	Health Ins Elem	120,124.00	75,000.00	85,000.00
01 1200 212 001 000	GROUP INSURANCE-AIDES	0.00	20,000.00	20,000.00
01 1200 212 002 000	GROUP INSURANCE-AIDES	0.00	25,000.00	25,000.00
01 1200 213 001 000	GROUP INS.-SUBS	0.00	0.00	200.00
01 1200 213 002 000	GROUP INS.-SUBS	0.00	100.00	200.00
01 1200 216 001 000	Health Ins. NURSE	0.00	100.00	100.00
01 1200 216 002 000	Health Ins-NURSE	0.00	100.00	100.00
01 1200 221 001 000	Fica Secon	33,857.00	20,000.00	15,000.00
01 1200 221 002 000	Fica Elem	29,810.00	20,000.00	20,000.00
01 1200 222 001 000	FICA-AIDES	0.00	10,000.00	10,000.00
01 1200 222 002 000	FICA-AIDES	0.00	7,500.00	8,500.00
01 1200 223 001 000	FICA-SUB SUBS	0.00	250.00	400.00
01 1200 223 002 000	FICA-SUB SUBS	0.00	500.00	750.00
01 1200 226 001 000	Fica-NURSE	0.00	100.00	100.00
01 1200 226 002 000	Fica-NURSE	0.00	50.00	50.00
01 1200 231 001 000	RETIREMENT TEACHERS/ADMINS	41,610.00	30,000.00	20,000.00
01 1200 231 002 000	RETIREMENT TEAHERS/ADMINS	37,502.00	30,000.00	25,000.00
01 1200 232 001 000	RETIREMENT AIDES	0.00	15,000.00	17,500.00
01 1200 232 002 000	RETIREMENT AIDES	0.00	10,000.00	15,000.00
01 1200 233 001 000	RETIREMENT-SUBS	0.00	250.00	250.00
01 1200 233 002 000	RETIREMENT-SUBS	0.00	100.00	100.00
01 1200 236 001 000	Retire-NURSE	0.00	100.00	100.00
01 1200 236 002 000	Retire-NURSE	0.00	50.00	50.00
01 1200 281 001 000	CASH IN LIEU/HSA	9,335.00	5,000.00	5,000.00
01 1200 282 001 000	INSTRUCTIONAL AIDES HSA	0.00	100.00	150.00
01 1200 282 002 000	INSTRUCTIONAL AIDES HSA	0.00	2,500.00	3,000.00
01 1200 283 002 000	INS/HSA Cont.	0.00	50.00	50.00
01 1200 286 001 000	NURSE-HSA	0.00	25.00	25.00
01 1200 286 002 000	NURSE-HSA	0.00	25.00	25.00
01 1200 320 001 000	Purch Prof Ser Secon	11,500.00	10,000.00	10,000.00
01 1200 320 002 000	Purch Prof Serv Elem	0.00	500.00	5,000.00
01 1200 330 001 000	Contracted Services	250.00	2,500.00	2,500.00
01 1200 520 001 000	INSURANCE(Property, Liability)	150.00	100.00	100.00

01 1200 569 001 000	TUITION-OTHER	150,000.00	100,000.00	150,000.00
01 1200 569 002 000	TUITION-OTHER	39,536.00	50,000.00	50,000.00
01 1200 580 001 000	Travel Secon	150.00	250.00	250.00
01 1200 580 002 000	Travel Elem	250.00	250.00	250.00
01 1200 591 001 000	SPED SUPERVISION SEC.	0.00	20,000.00	20,000.00
01 1200 591 002 000	SPED SUPERVISION ELEM.	33,888.00	15,000.00	20,000.00
01 1200 610 001 000	Gen Supplies	1,100.00	5,000.00	7,500.00
01 1200 610 002 000	Gen Supplies Elem	2,250.00	2,500.00	5,000.00
01 1200 640 001 000	Textbooks	750.00	750.00	750.00
01 1200 640 002 000	Textbooks Elem	600.00	600.00	600.00
01 1200 641 001 000	Digital Materials	200.00	200.00	200.00
01 1200 641 002 000	Digital Mat./EBOOKS	100.00	100.00	100.00
01 1200 733 001 000	Equipment Furn Secon	2,000.00	2,000.00	2,000.00
01 1200 733 002 000	Furniture Equip Elem	1,000.00	1,000.00	1,000.00
01 1200 734 001 000	Comp Equip Secon	2,000.00	2,000.00	2,000.00
01 1200 734 002 000	Computer Equip Elem	1,000.00	1,000.00	1,000.00
01 1200 735 001 000	Comp Software Secon	1,000.00	1,000.00	1,000.00
01 1200 735 002 000	Comp Software Elem	610.00	610.00	610.00
01 1200 810 001 000	Registration Secondary	250.00	100.00	250.00
01 1200 810 002 000	Registration Elem	1,000.00	1,000.00	1,000.00
1200 SPEDICAL ED School Age		1,441,882.00	1,272,710.00	1,374,510.00

01 1291 610 002 000	PRE Supplies	3,000.00	3,000.00	3,000.00
01 1291 640 002 000	Periodicals (3-5)	200.00	200.00	300.00
01 1291 733 000 000	Equipment (3-5)	1,700.00	1,700.00	1,700.00
1291 SPED AGES 3-5		4,900.00	4,900.00	5,000.00

01 2120 111 001 000	Counselor Sal Secon	58,064.00	58,500.00	60,000.00
01 2120 111 002 000	Counselor Sal Elem	14,516.00	14,650.00	16,000.00
01 2120 211 001 000	Health Ins. Secon	13,052.00	14,750.00	15,000.00
01 2120 211 002 000	Health Ins. Elem	3,227.00	3,650.00	3,715.00
01 2120 221 001 000	Fica Secon	4,442.00	4,442.00	5,000.00
01 2120 221 002 000	Fica Elem	1,111.00	1,111.00	1,500.00
01 2120 231 001 000	Retirement Secon	5,735.00	6,000.00	6,000.00
01 2120 231 002 000	Retirement Elem	1,434.00	1,500.00	1,500.00
01 2120 281 001 000	TEACHERS/PRINCIPALS HSA	0.00	2,500.00	2,500.00
01 2120 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	750.00	750.00
01 2120 320 001 000	Purch Prof Ser Secon	1,000.00	1,000.00	1,250.00
01 2120 320 002 000	Purch Prof Ser Elem	1,000.00	1,000.00	1,000.00
01 2120 580 001 000	Travel Secon	500.00	500.00	500.00
01 2120 580 002 000	Travel Elem	60.00	60.00	500.00
01 2120 610 001 000	Supplies Secon	1,000.00	1,000.00	1,000.00

01 2120 610 002 000	Supplies Elem	1,000.00	1,000.00	1,000.00
01 2120 640 001 000	BOOKS & PERIODICALS	2,500.00	2,500.00	2,500.00
01 2120 640 002 000	Resource Texts	150.00	150.00	150.00
01 2120 735 001 000	Computer Software	100.00	100.00	100.00
01 2120 810 000 000	REGISTRATION	0.00	0.00	1,000.00
2120 COUNSELOR		108,891.00	115,163.00	120,965.00

01 2130 116 000 000	SALARIES -Professional Non-Cert. - NURSE	36,000.00	36,500.00	38,000.00
01 2130 216 000 000	GROUP INS.-NURSE	4,991.00	5,750.00	6,500.00
01 2130 226 000 000	FICA-NURSE	2,754.00	3,000.00	3,000.00
01 2130 236 000 000	RETIREMENT-NURSE	3,556.00	3,750.00	3,750.00
01 2130 286 000 000	NURSE-HSA	0.00	1,000.00	1,000.00
01 2130 320 001 000	Purch Prof Ser Secon	50.00	50.00	50.00
01 2130 320 002 000	Purch Prof Serv Elem	50.00	50.00	50.00
01 2130 580 000 000	Travel	200.00	200.00	200.00
01 2130 610 000 000	Health Supplies	2,500.00	5,000.00	5,000.00
01 2130 610 001 000	Instruc Mater Secon	100.00	100.00	100.00
01 2130 610 002 000	Instruc Mater Elem	200.00	200.00	200.00
01 2130 733 000 000	Equipment	300.00	300.00	300.00
01 2130 810 000 000	Dues And Fees	150.00	150.00	150.00
2130 NURSE		50,851.00	56,050.00	58,300.00

01 2131 116 001 000	SALARIES -Professional Non-Cert. - NURSE	13,500.00	15,000.00	15,000.00
01 2131 116 002 000	SALARIES -Professional Non-Cert. -NURSE	13,500.00	15,000.00	15,000.00
01 2131 216 001 000	GROUP INS.-NURSE	1,972.00	2,250.00	2,250.00
01 2131 216 002 000	GROUP INS.-NURSE	1,972.00	2,250.00	2,250.00
01 2131 226 001 000	FICA-NURSE	1,033.00	1,250.00	1,250.00
01 2131 226 002 000	FICA-NURSE	1,033.00	1,250.00	1,250.00
01 2131 236 001 000	RETIREMENT-NURSE	1,334.00	1,500.00	1,500.00
01 2131 236 002 000	RETIREMENT-NURSE	1,334.00	1,500.00	1,500.00
01 2131 286 001 000	NURSE-HSA	0.00	0.00	0.00
01 2131 286 002 000	NURSE-HSA	0.00	0.00	0.00
2131 HEALTH SERVICES SPED-NURSE		35,678.00	40,000.00	40,000.00

01 2161 320 001 000	PROFESSIONAL ED SERVICES	0.00	500.00	500.00
01 2161 320 002 000	PROFESSIONAL ED SERVICES	0.00	500.00	20,000.00
01 2161 569 001 000	TUITION-OTHER	15,000.00	4,000.00	2,500.00
01 2161 569 002 000	OT Sped School Age	0.00	20,000.00	2,500.00
2161 OCCUPATIONAL THERAPY-SPED SCHOOL AGE		15,000.00	25,000.00	25,500.00

01 2162 320 002 000	OT Services SPED 3-5	0.00	0.00	1,500.00
01 2162 569 002 000	OT SPED 3-5	0.00	5,000.00	5,000.00
2162 OCCUPATIONAL THERAPY-SPED 3-5		0.00	5,000.00	6,500.00
01 2171 569 001 000	PT Sped School Age	20,000.00	10,000.00	10,000.00
01 2171 569 002 000	PT Sped School Age	0.00	10,000.00	10,000.00
2171 PHYSICAL THERAPY-SPED SCHOOL AGE		20,000.00	20,000.00	20,000.00
01 2172 569 002 000	PT 3-4 Sped	0.00	5,000.00	5,000.00
2172 PHYSICAL THERAPY:SPED 3-5		0.00	5,000.00	5,000.00
01 2190 110 001 000	Act Trans Sal Secon	14,000.00	15,000.00	20,000.00
01 2190 110 002 000	Act Trans Sal Elem	1,200.00	1,000.00	1,000.00
01 2190 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	200.00	750.00
01 2190 220 001 000	FICA-NON INSTRUCTIONAL	1,071.00	1,500.00	1,500.00
01 2190 220 002 000	FICA-NON INSTRUCTIONAL	100.00	100.00	100.00
01 2190 230 001 000	RETIREMENT- NON INSTRUCTIONAL	1,383.00	1,000.00	1,000.00
01 2190 230 002 000	RETIREMENT- NON INSTRUCTIONAL	115.00	115.00	115.00
01 2190 340 001 000	Testing	1,000.00	1,000.00	1,500.00
01 2190 580 002 000	Meals/mileage	90.00	100.00	100.00
2190 ACT TRANS		18,959.00	20,015.00	26,065.00
01 2212 111 002 000	SALARIES TEACHERS STAFF DEV. ELEMENTARY	2,000.00	2,000.00	2,000.00
01 2212 123 001 000	Staff Development	3,500.00	3,500.00	3,500.00
01 2212 123 002 000	Staff Development	2,500.00	2,500.00	2,500.00
01 2212 221 001 000	Staff Dev Fica	268.00	300.00	300.00
01 2212 221 002 000	Staff Dev Fica	200.00	200.00	200.00
01 2212 231 002 000	Staff Dev Retire	200.00	200.00	500.00
01 2212 330 001 000	Purch Prof Ser Secon	2,500.00	2,500.00	2,500.00
01 2212 330 002 000	Purch Prof Ser Elem	2,000.00	2,000.00	2,000.00
01 2212 580 001 000	Travel Secon	500.00	500.00	500.00
01 2212 580 002 000	Travel Elem	1,500.00	1,500.00	1,500.00
01 2212 610 001 000	Supplies Secon	1,500.00	1,500.00	1,500.00
01 2212 610 002 000	Supplies Elem	500.00	500.00	500.00
01 2212 810 001 000	Dues And Fees Secon	7,000.00	7,000.00	7,000.00
01 2212 810 002 000	Dues And Fees Elem	500.00	500.00	500.00

2212 STAFF		24,668.00	24,700.00	25,000.00
01 2214 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,100.00	5,100.00	5,100.00
01 2214 221 000 000	FICA TEACHERS/ADMIN	650.00	650.00	650.00
01 2214 231 000 000	RETIREMENT TEACHERS/ADMINS	650.00	650.00	650.00
01 2214 580 001 000	TRAVEL	150.00	150.00	150.00
01 2214 580 002 000	TRAVEL	150.00	150.00	150.00
01 2214 610 001 000	GENERAL SUPPLIES	375.00	375.00	375.00
01 2214 610 002 000	GENERAL SUPPLIES	375.00	375.00	375.00
01 2214 810 001 000	DUES AND FEES	1,425.00	1,425.00	1,425.00
01 2214 810 002 000	DUES AND FEES	1,425.00	1,425.00	1,425.00
2214 IMPLEMENTATION OF STANDARDS		10,300.00	10,300.00	10,300.00
01 2220 111 001 000	SALARIES TEACHERS LIBRARIAN SECONDARY	30,113.00	30,500.00	24,187.50
01 2220 111 002 000	SALARIES TEACHERS LIBRARIAN ELEMENTARY	30,113.00	30,500.00	24,187.50
01 2220 211 001 000	Health Ins Secon	12,887.00	14,000.00	14,000.00
01 2220 211 002 000	Health Ins Elem	12,887.00	14,000.00	14,000.00
01 2220 221 001 000	Fica Secon	2,304.00	2,500.00	2,000.00
01 2220 221 002 000	Fica Elem	2,304.00	2,500.00	2,000.00
01 2220 231 001 000	Retire Secon	2,975.00	3,250.00	2,500.00
01 2220 231 002 000	Retire Elem	2,975.00	3,250.00	2,500.00
01 2220 320 001 000	Purchased Ser Secon	700.00	500.00	500.00
01 2220 320 002 000	Purchased Ser Elem	50.00	500.00	500.00
01 2220 431 001 000	Repair Secon	150.00	150.00	150.00
01 2220 431 002 000	Repair Elem	350.00	350.00	350.00
01 2220 610 001 000	Supplies Secon	500.00	500.00	500.00
01 2220 610 002 000	Supplies Elem	568.00	600.00	600.00
01 2220 640 001 000	Library Books Secon	4,700.00	4,700.00	4,500.00
01 2220 640 002 000	Library Books Elem	2,250.00	2,250.00	2,250.00
01 2220 641 000 000	EBOOKS	500.00	500.00	500.00
01 2220 641 001 000	Digital Mat./EBOOKS	250.00	250.00	250.00
01 2220 641 002 000	Digital Mat./EBOOKS	250.00	250.00	250.00
01 2220 643 001 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00
01 2220 733 001 000	Equipment Secon	600.00	600.00	600.00
01 2220 733 002 000	Equipment Elem	600.00	600.00	600.00
01 2220 735 001 000	Computer Software	3,800.00	3,800.00	3,800.00
01 2220 735 002 000	Elem Software	2,500.00	2,500.00	2,500.00
01 2220 890 001 000	Other Mis Exp Secon	40.00	40.00	40.00
01 2220 890 002 000	Other Misc Exp Elem	100.00	100.00	100.00
2220 LIBRARY/MEDIA SERVICES		114,466.00	118,690.00	103,365.00

01 2310 340 000 000	SERVICES	750.00	750.00	750.00
01 2310 520 000 000	INSURANCE(Property, Liability)	15,500.00	15,500.00	15,500.00
01 2310 540 000 000	Advertising & Print	7,500.00	7,500.00	7,500.00
01 2310 580 000 000	Board Travel	2,000.00	2,000.00	2,000.00
01 2310 610 000 000	Supplies	3,500.00	3,500.00	3,500.00
01 2310 735 000 000	Software (E-Meetings)	2,000.00	2,000.00	3,000.00
01 2310 810 000 000	Dues And Fees	12,500.00	12,500.00	12,500.00
01 2310 890 000 000	Other Misc Exp	2,000.00	2,000.00	2,000.00
2310 BOARD OF EDUCATION		45,750.00	45,750.00	46,750.00

01 2320 105 000 000	SUPERINTENDENT SALARY	132,000.00	148,000.00	150,000.00
01 2320 110 000 000	Clerical	22,000.00	24,000.00	25,200.00
01 2320 130 000 000	OT-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2320 210 000 000	GROUP INSURANCE-NON INSTRUCTIONAL	10,000.00	8,750.00	8,750.00
01 2320 215 000 000	Health Ins	1,137.00	27,500.00	28,047.00
01 2320 220 000 000	FICA-NON INSTRUCTIONAL	1,683.00	1,800.00	2,000.00
01 2320 225 000 000	Fica	10,175.00	11,500.00	12,000.00
01 2320 230 000 000	RETIREMENT- NON INSTRUCTIONAL	2,152.00	2,500.00	2,500.00
01 2320 235 000 000	RETIREMENT SUPT.	13,960.00	14,500.00	15,000.00
01 2320 280 000 000	NON INSTRUCTIONAL HSA	0.00	0.00	750.00
01 2320 580 000 000	Travel	4,000.00	2,500.00	2,500.00
01 2320 610 000 000	Supplies	500.00	500.00	500.00
01 2320 735 000 000	Software-North Star	2,500.00	2,500.00	2,500.00
01 2320 810 000 000	Dues And Fees	2,500.00	1,500.00	1,500.00
01 2320 890 000 000	Other Misc Exp	1,500.00	1,000.00	1,000.00
2320 EXECUTIVE ADMINISTRATION-SUPT		204,107.00	246,550.00	252,247.00

01 2330 317 000 000	LEGAL SERVICES	23,976.48	25,000.00	25,000.00
2330 DISTRICT LEGAL SERVICES		23,976.48	25,000.00	25,000.00

01 2410 110 001 000	Clerical Sal Secon	53,000.00	54,000.00	56,500.00
01 2410 110 002 000	Clerical Sal Elem	46,000.00	50,000.00	52,000.00
01 2410 111 001 000	Princ Sal Secon	88,913.00	92,225.00	100,000.00
01 2410 111 002 000	Prin Sal Elem	103,490.00	107,364.00	113,500.00
01 2410 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	1,000.00
01 2410 122 001 000	STUDENT AIDE	5,000.00	5,000.00	5,000.00
01 2410 130 001 000	OT-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2410 130 002 000	OT-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2410 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	0.00	28,047.00

01 2410 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	25,677.00	27,500.00	0.00
01 2410 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	0.00
01 2410 210 002 000	GROUP INSURANCE-NON INSTRUCTIONAL	25,676.00	27,500.00	28,047.00
01 2410 211 001 000	Health Ins Secon	25,833.00	27,500.00	28,047.00
01 2410 211 002 000	Health Ins Elem	170.00	200.00	200.00
01 2410 220 001 000	FICA-NON INSTRUCTIONAL	4,284.00	5,000.00	4,500.00
01 2410 220 002 000	FICA-NON INSTRUCTIONAL	3,519.00	4,250.00	4,000.00
01 2410 221 001 000	Fica Secon	6,802.00	7,250.00	8,100.00
01 2410 221 002 000	Fica Elem	13,630.00	13,500.00	10,750.00
01 2410 230 001 000	RETIREMENT- NON INSTRUCTIONAL	5,477.00	5,500.00	6,000.00
01 2410 230 002 000	RETIREMENT- NON INSTRUCTIONAL	4,499.00	5,000.00	5,500.00
01 2410 231 001 000	RETIREMENT ADMINS SEC.	8,837.00	9,200.00	10,500.00
01 2410 231 002 000	RETIREMENT ADMIN ELEM.	10,563.67	10,750.00	11,000.00
01 2410 280 001 000	NON INSTRUCTIONAL HSA	25,677.00	3,500.00	3,500.00
01 2410 280 002 000	NON INSTRUCTIONAL HSA	0.00	4,500.00	5,000.00
01 2410 281 002 000	CASH IN LIEU/HSA	0.00	27,500.00	28,047.00
01 2410 580 001 000	Travel Secon	500.00	500.00	500.00
01 2410 580 002 000	Travel Elem	500.00	500.00	500.00
01 2410 610 001 000	Supplies Secon	1,150.00	1,150.00	1,150.00
01 2410 610 002 000	Supplies Elem	1,000.00	1,000.00	1,000.00
01 2410 733 001 000	Equipment Secon	50.00	50.00	50.00
01 2410 733 002 000	Equipment Elem	50.00	50.00	50.00
01 2410 810 001 000	Dues And Fees Secon	500.00	500.00	500.00
01 2410 810 002 000	Dues And Fees Elem	500.00	500.00	500.00
01 2410 890 001 000	Other Misc Exp Secon	500.00	500.00	500.00
01 2410 890 002 000	Other Misc Exp Elem	500.00	500.00	500.00
2410 OFFICE OF THE PRINCIPAL		462,297.67	492,489.00	514,488.00

01 2510 110 000 000	Clerical Salary	76,000.00	78,000.00	81,150.00
01 2510 130 000 000	OT-NON INSTRUCTIONAL	0.00	500.00	500.00
01 2510 150 000 000	ADDITIONAL COMP. NON INSTRUCTIONAL STAFF	0.00	10,000.00	11,000.00
01 2510 210 000 000	Health Ins	2,993.00	4,000.00	4,500.00
01 2510 220 000 000	Fica	6,528.00	6,750.00	6,750.00
01 2510 230 000 000	Retirement	7,508.00	7,750.00	8,100.00
01 2510 280 000 000	CASH IN LIEU/HSA	9,334.56	10,000.00	0.00
01 2510 293 000 000	Workman's Comp	0.00	40,000.00	40,000.00
01 2510 315 000 000	ACCOUNTING & AUDITING SERVICES	6,500.00	12,500.00	13,000.00
01 2510 382 001 000	Telephone Secon	6,000.00	6,000.00	6,000.00
01 2510 382 002 000	Telehone Elem	6,000.00	6,000.00	6,000.00
01 2510 431 000 000	Repair Maint Service	1,000.00	1,000.00	1,000.00
01 2510 443 000 000	Rental And Leases	1,500.00	1,500.00	2,000.00
01 2510 520 000 000	INSURANCE-WORKMAN'S COMP	30,000.00	0.00	0.00
01 2510 531 000 000	POSTAGE	6,000.00	6,000.00	6,000.00
01 2510 580 000 000	Travel	547.00	550.00	550.00

01 2510 610 000 000	Supplies	2,034.00	2,000.00	2,000.00
01 2510 733 000 000	Equipment	1,141.00	1,000.00	1,000.00
01 2510 734 000 000	Computer Hardware	1,000.00	1,000.00	1,000.00
01 2510 735 000 000	Computer Software	6,500.00	1,000.00	1,000.00
01 2510 810 000 000	REGISTRATION	0.00	250.00	250.00
01 2510 890 000 000	Other Misc Exp	429.00	250.00	250.00
2510 CLERICAL		171,014.56	196,050.00	192,050.00

01 2580 112 000 000	Tech Support Aides	3,000.00	3,000.00	4,000.00
01 2580 114 000 000	Tech Support Salary	70,000.00	75,000.00	78,000.00
01 2580 214 000 000	Tech Support Health Ins	25,772.00	26,000.00	1,000.00
01 2580 224 000 000	Tech Support Fica	5,585.00	6,000.00	6,500.00
01 2580 234 000 000	RETIREMENT-TECH	7,211.00	7,250.00	8,000.00
01 2580 432 000 000	TECH REPAIRS/MAINT.	2,500.00	2,500.00	2,500.00
01 2580 432 001 000	TECH REPAIRS & MAINTENANCE	2,000.00	1,000.00	1,000.00
01 2580 432 002 000	TECH REPAIRS & MAINTENANCE	2,000.00	1,000.00	1,000.00
01 2580 580 000 000	Tech Support Travel	500.00	500.00	500.00
01 2580 650 001 000	Computer Supplies	5,000.00	5,000.00	5,000.00
01 2580 650 002 000	Computer Supplies	5,000.00	5,000.00	5,000.00
01 2580 735 001 000	TECHNOLOGY SOFTWARE	0.00	10,000.00	10,000.00
01 2580 810 000 000	REGISTRATION	500.00	500.00	500.00
2580 Administrative Tech Services		129,068.00	142,750.00	123,000.00

01 2610 110 001 000	Cust Sal Secon	102,344.00	100,000.00	104,000.00
01 2610 110 002 000	Cust Sal Elem	53,450.00	75,000.00	78,000.00
01 2610 123 001 000	Sub/Summer Sal Secon	17,400.00	20,500.00	20,500.00
01 2610 123 002 000	Sub/Summer Sal Elem	18,500.00	19,500.00	19,500.00
01 2610 130 001 000	OT-NON INSTRUCTIONAL	0.00	1,500.00	1,500.00
01 2610 130 002 000	OT-NON INSTRUCTIONAL	0.00	1,500.00	1,500.00
01 2610 210 001 000	Health Ins Secon	41,405.00	47,500.00	47,500.00
01 2610 210 002 000	Health Ins Elem	32,080.00	32,000.00	32,000.00
01 2610 220 001 000	Fica Secon	7,830.00	9,750.00	9,750.00
01 2610 220 002 000	Fica Elem	4,224.00	5,750.00	5,750.00
01 2610 223 001 000	FICA-SUB SUBS	1,331.00	1,500.00	1,500.00
01 2610 223 002 000	FICA-SUB SUBS	1,280.00	1,250.00	1,250.00
01 2610 230 001 000	Retirement Secon	11,828.00	12,500.00	12,500.00
01 2610 230 002 000	Retirement Elem	7,108.00	7,500.00	7,500.00
01 2610 280 002 000	CASH IN LIEU NON INSTR/HSA	0.00	5,000.00	5,000.00
01 2610 410 001 000	Water Sewer Secon	3,500.00	4,000.00	4,000.00
01 2610 410 002 000	Water Sewer Elem	4,500.00	4,000.00	4,000.00
01 2610 520 001 000	INSURANCE(Property, Liability)	0.00	30,000.00	30,000.00
01 2610 520 002 000	INSURANCE(Property, Liability)	0.00	30,000.00	30,000.00

01 2610 610 001 000	Supplies Secon	10,000.00	17,500.00	17,500.00
01 2610 610 002 000	Supplies Elem	15,055.00	17,500.00	17,500.00
01 2610 621 001 000	Fuel Secon	55,000.00	55,000.00	55,000.00
01 2610 621 002 000	Fuel Elem	55,000.00	55,000.00	55,000.00
2610 CUSTODIAL		441,835.00	553,750.00	560,750.00

01 2620 110 000 000	Maintenance Sal	50,407.00	52,250.00	52,250.00
01 2620 210 000 000	Health Ins	5,175.00	5,500.00	5,500.00
01 2620 220 000 000	Fica	3,856.00	4,000.00	4,000.00
01 2620 230 000 000	Retirement	4,980.00	6,000.00	6,000.00
01 2620 420 001 000	CLEANING SERVICES/TRASH	0.00	6,000.00	6,500.00
01 2620 420 002 000	CLEANING SERVICES/TRASH	0.00	6,000.00	6,500.00
01 2620 431 001 000	Con/ser Repair Secon	35,000.00	45,000.00	45,000.00
01 2620 431 002 000	Cont/ser Repair Elem	20,000.00	55,000.00	55,000.00
01 2620 520 001 000	PROPERTY INS.	20,000.00	0.00	0.00
01 2620 520 002 000	PROPERTY INS.	20,000.00	0.00	0.00
01 2620 610 001 000	GENERAL SUPPLIES	15,000.00	20,000.00	20,000.00
01 2620 610 002 000	GENERAL SUPPLIES	10,694.00	20,000.00	20,000.00
01 2620 720 001 000	BUILDINGS INPROVEMENT	5,000.00	0.00	0.00
01 2620 720 002 000	BUILDINGS IMPROVEMENT	5,000.00	0.00	0.00
01 2620 733 001 000	Equipment Secon	2,000.00	2,000.00	2,000.00
01 2620 733 002 000	Equipment Elem	2,000.00	2,000.00	2,000.00
01 2620 890 001 000	Other Exp Secon	288.00	200.00	200.00
01 2620 890 002 000	Other Exp Elem	1,950.00	200.00	200.00
2620 MAINTENANCE		201,350.00	224,150.00	225,150.00

01 2710 110 000 000	Transp Salaries	141,482.00	146,000.00	155,000.00
01 2710 123 000 000	SUB SALARIES	20,000.00	20,000.00	10,000.00
01 2710 210 000 000	Health Ins	4,733.00	8,000.00	8,000.00
01 2710 220 000 000	Fica	10,824.00	12,750.00	12,750.00
01 2710 223 000 000	FICA-SUB SUBS	1,530.00	1,550.00	1,550.00
01 2710 230 000 000	Retirement	5,786.00	6,250.00	10,000.00
01 2710 233 000 000	RETIREMENT-SUBS	0.00	200.00	200.00
01 2710 330 000 000	TESTING	500.00	1,500.00	2,000.00
01 2710 334 000 000	MILEAGE PAID-CONTRACTED	500.00	500.00	500.00
01 2710 340 000 000	Purch Ser(physicals)	4,000.00	2,000.00	2,500.00
01 2710 431 000 000	REPAIRS & MAINT.	25,000.00	25,000.00	25,000.00
01 2710 520 000 000	INSURANCE(Property, Liability)	0.00	20,000.00	20,000.00
01 2710 610 000 000	Tires And Parts	25,000.00	18,000.00	18,000.00
01 2710 626 000 000	Gas And Oil	40,000.00	60,000.00	60,000.00
01 2710 733 000 000	Equipment	1,000.00	1,000.00	1,000.00
01 2710 890 000 000	Other Exp	2,000.00	1,000.00	1,000.00

2710 Vehicle Operation-Reg. Ed		282,355.00	323,750.00	327,500.00
01 2712 110 001 000	NON-INSTRUCTIONAL	0.00	20,000.00	20,000.00
01 2712 110 002 000	SPED Transp Salary	20,000.00	0.00	0.00
01 2712 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	4,000.00	4,000.00
01 2712 210 002 000	SPED Transp Health	4,692.00	0.00	0.00
01 2712 220 001 000	FICA-NON INSTRUCTIONAL	0.00	1,500.00	1,500.00
01 2712 220 002 000	SPED Transp FICA	1,530.00	0.00	0.00
01 2712 230 001 000	RETIREMENT- NON INSTRUCTIONAL	0.00	2,000.00	2,000.00
01 2712 230 002 000	SPED Transp Retire	1,976.00	1,000.00	1,000.00
01 2712 332 001 000	Mileage/parent Secon	4,500.00	3,000.00	3,000.00
01 2712 332 002 000	Mileage/parents Elem	3,000.00	3,000.00	3,000.00
01 2712 519 001 000	Contracted Transpor	7,500.00	7,500.00	25,000.00
01 2712 519 002 000	Contracted Elem	2,000.00	2,000.00	2,000.00
01 2712 520 000 000	INSURANCE(Property, Liability)	1,300.00	0.00	0.00
01 2712 626 001 000	Gas & Oil	500.00	500.00	500.00
2712 Vehicle Operation-School Age SPED		46,998.00	44,500.00	62,000.00
01 2730 431 000 000	REPAIRS & MAINT.	0.00	40,000.00	40,000.00
2730 Vehicle Service/Maint. Reg Ed.		0.00	40,000.00	40,000.00
01 3300 120 000 000	Youth Center Wages	16,500.00	0.00	0.00
01 3300 220 000 000	Fica	1,262.00	0.00	0.00
01 3300 230 000 000	Retirement	900.00	0.00	0.00
3300 YOUTH CENTER		18,662.00	0.00	0.00
01 3512 734 001 000	TECHNOLOGY RELATED HARDWARE	18,039.00	0.00	0.00
3512 DIST ED INCENTIVE		18,039.00	0.00	0.00
01 3516 734 000 000	DIST LEARN EQUIP	1,000.00	0.00	0.00
3516 DIST LEARN EQUIP		1,000.00	0.00	0.00
01 3535 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	3,000.00	3,000.00	4,000.00
01 3535 211 000 000	High Ability Health	1,208.00	1,300.00	1,600.00

01 3535 221 000 000	High Ability Fica	230.00	250.00	300.00
01 3535 231 000 000	High Ability Retirement	297.00	500.00	500.00
01 3535 580 000 000	High Abilt Learn Mileage	320.00	100.00	100.00
01 3535 591 000 000	ESU SERVICES	0.00	1,500.00	1,500.00
01 3535 610 000 000	High Abilt Learn Supplies	2,820.00	5,000.00	5,000.00
01 3535 733 000 000	High Abilt Learn Equip	4,644.00	5,000.00	5,000.00
01 3535 735 000 000	HIGH ABIL SOFTWARE	520.00	250.00	250.00
01 3535 810 000 000	High Abilt Learn Registration	4,000.00	4,000.00	4,000.00
3535 HIGH ABILITY LEARNERS		17,039.00	20,900.00	22,250.00
01 6200 111 000 000	REGULAR SALARIES	47,000.00	65,000.00	69,750.00
01 6200 211 000 000	HEALTH INSURANCE	7,072.00	22,000.00	25,000.00
01 6200 221 000 000	FICA	5,000.00	5,000.00	5,600.00
01 6200 231 000 000	RETIREMENT	3,500.00	6,500.00	7,200.00
01 6200 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	3,750.00	3,750.00
01 6200 580 000 000	Travel	250.00	250.00	250.00
01 6200 610 000 000	Supplies/Materials	120.00	120.00	120.00
6200 TITLE 1 PART A		62,942.00	102,620.00	111,670.00
01 6210 610 000 000	SUPPLIES	8,151.00	0.00	0.00
6210 TITLE 1 ACCOUNTABILITY		8,151.00	0.00	0.00
01 6310 111 000 000	TEACHERS SALARIES	28,800.00	30,000.00	34,500.00
01 6310 211 000 000	TITLE IIA Health	11,553.00	12,000.00	12,000.00
01 6310 221 000 000	TITLE IIA Fica	1,900.00	2,500.00	2,500.00
01 6310 231 000 000	TITLE IIA Retirement	2,850.00	3,500.00	3,500.00
01 6310 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	2,000.00	2,000.00
6310 TITLE IIA		45,103.00	50,000.00	54,500.00
01 6315 810 000 000	DUES AND FEES TITLE 2B	2,000.00	0.00	0.00
6315 TITLE II, PART B		2,000.00	0.00	0.00
01 6330 111 000 000	SALARIES-REAP	33,009.00	0.00	0.00
01 6330 211 000 000	GROUP INSURANCE REAP	16,785.00	0.00	0.00
01 6330 221 000 000	FICA REAP	5,750.00	0.00	0.00
01 6330 231 000 000	RETIREMENT REAP	5,100.00	0.00	0.00

01 6330 231 000 000	EQUIPMENT	0.00	0.00	0.00
6330 TITLE VI, PART B REAP		60,644.00	0.00	0.00
01 6403 591 000 000	IDEA Vocational/Vision	7,469.00	0.00	0.00
6403 IDEA PART B-SCHOOL AGE		7,469.00	0.00	0.00
01 6404 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	25,253.00	0.00	0.00
01 6404 112 000 000	SALARIES INSTRUCTIONAL AIDES	14,855.00	0.00	0.00
01 6404 211 000 000	GROUP INSURANCE TEACHERS/ADMINS	15,588.00	0.00	0.00
01 6404 221 000 000	FICA TEACHERS/ADMIN	2,363.00	0.00	0.00
01 6404 231 000 000	RETIREMENT TEACHERS/ADMINS	3,962.00	0.00	0.00
6404 IDEA PART B: 0-4		62,021.00	0.00	0.00
01 6406 111 000 000	BASE 3-4 SPED INSTR	2,464.00	3,500.00	3,500.00
01 6406 211 000 000	BASE 3-4 SPED HEALTH	1,051.00	1,051.00	1,051.00
01 6406 221 000 000	BASE 3-4 SPED FICA	188.00	188.00	188.00
01 6406 231 000 000	BASE 3-4 SPED RETIR	244.00	244.00	244.00
01 6406 320 000 000	PROFESSIONAL ED SERVICES	2,529.00	2,529.00	2,529.00
6406 IDEA PRESCHOOL: 3-4		6,476.00	7,512.00	7,512.00
01 6408 111 002 000	SALARIES TEACHERS/PROFESSIONAL STAFF	25,353.00	0.00	0.00
01 6408 112 000 000	SALARIES INSTRUCTIONAL AIDES	0.00	0.00	0.00
01 6408 112 002 000	SALARIES INSTRUCTIONAL AIDES	13,245.00	0.00	0.00
01 6408 211 002 000	GROUP INSURANCE TEACHERS/ADMINS	14,221.00	0.00	0.00
01 6408 212 000 000	GROUP INSURANCE-AIDES	0.00	0.00	0.00
01 6408 212 002 000	GROUP INSURANCE-AIDES	105.00	0.00	0.00
01 6408 221 002 000	FICA TEACHERS/ADMIN	3,552.00	0.00	0.00
01 6408 222 000 000	FICA-AIDES	0.00	0.00	0.00
01 6408 222 002 000	FICA-AIDES	0.00	0.00	0.00
01 6408 231 002 000	RETIREMENT TEACHERS/ADMINS	3,525.00	0.00	0.00
01 6408 232 000 000	RETIREMENT AIDES	0.00	0.00	0.00
01 6408 232 002 000	RETIREMENT AIDES	0.00	0.00	0.00
01 6408 282 000 000	INSTRUCTIONAL AIDES HSA	0.00	0.00	0.00
01 6408 591 000 000	ESU Contracted District Services		111,769.00	111,769.00
6408 IDEA Part B (611) Base & EP 0-21		60,001.00	111,769.00	111,769.00

01 6412 320 000 000	PROFESSIONAL ED SERVICES - IDEA	3,493.00	0.00	0.00
6412 IDEA Part B Proportionate		3,493.00	0.00	0.00
01 6422 591 000 000	ESU SERVICES	60,644.00	0.00	0.00
6422 IDEA Preschool 619		60,644.00	0.00	0.00
01 6700 111 000 000	Vocational Wages	2,400.00	2,400.00	2,400.00
01 6700 211 000 000	Vocational Health	303.00	303.00	303.00
01 6700 221 000 000	Vocational FICA	183.00	183.00	183.00
01 6700 231 000 000	Vocational Retire	238.00	238.00	238.00
6700 VOCATIONAL		3,124.00	3,124.00	3,124.00
01 6990 734 000 000	TECHNOLOGY RELATED HARDWARE	0.00	0.00	0.00
6990 Other Fed Programs (GEER)		0.00	0.00	0.00
01 6992 111 000 000	REAP Salary	0.00	40,000.00	32,000.00
01 6992 211 000 000	REAP Health	0.00	0.00	11,500.00
01 6992 221 000 000	REAP Fica	0.00	0.00	2,500.00
01 6992 231 000 000	REAP Retirement	0.00	0.00	3,500.00
01 6992 281 000 000	TEACHERS/PRINCIPALS HSA	0.00	0.00	1,500.00
01 6992 733 000 000	EQUIPMENT	0.00	0.00	0.00
6992 REAP		0.00	40,000.00	51,000.00
01 6997 113 001 000	SALARIES SUBSTITUTE TEACHERS	17,423.00	0.00	0.00
01 6997 113 002 000	SALARIES SUBSTITUTE TEACHERS	17,423.00	0.00	0.00
6997 ESSER II		34,846.00	0.00	0.00
01 6998 111 001 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,000.00	9,888.00	0.00
01 6998 111 002 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,000.00	9,889.00	0.00
01 6998 113 001 000	SALARIES SUBSTITUTE TEACHERS	20,000.00	35,000.00	0.00
01 6998 113 002 000	SALARIES SUBSTITUTE TEACHERS	20,000.00	35,000.00	0.00
01 6998 211 001 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00
01 6998 211 002 000	GROUP INSURANCE TEACHERS/ADMINS	0.00	0.00	0.00

01 6998 213 001 000	GROUP INS.-SUBS	0.00	0.00	0.00
01 6998 213 002 000	GROUP INS.-SUBS	0.00	0.00	0.00
01 6998 221 001 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00
01 6998 221 002 000	FICA TEACHERS/ADMIN	0.00	0.00	0.00
01 6998 223 001 000	FICA-SUB SUBS	0.00	0.00	0.00
01 6998 223 002 000	FICA-SUB SUBS	0.00	0.00	0.00
01 6998 231 001 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00
01 6998 231 002 000	RETIREMENT TEACHERS/ADMINS	0.00	0.00	0.00
01 6998 233 001 000	RETIREMENT-SUBS	0.00	0.00	0.00
01 6998 233 002 000	RETIREMENT-SUBS	0.00	0.00	0.00
01 6998 640 001 000	BOOKS & PERIODICALS	50,000.00	0.00	0.00
01 6998 640 002 000	BOOKS & PERIODICALS	0.00	0.00	0.00
01 6998 643 001 000	WEB/CLOUD BASED SOFTWARE	10,000.00	15,000.00	25,000.00
01 6998 643 002 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00
01 6998 720 000 000	BUILDINGS	304,027.00	236,300.00	0.00
6998 ESSER III		414,027.00	341,077.00	25,000.00
01 8000 913 001 000	Activity Transfer - Outgoing Transfer To	50,000.00	50,000.00	30,000.00
01 8000 915 000 000	Depreciation Fund - Outgoing Transfer To	200,000.00	87,189.00	0.00
	Lunch Fund - Outgoing Transfer To		50,000.00	50,000.00
	Employee Benefit - Outgoing Transfer To		0.00	0.00
8000 TRANSFERS (OUTGOING)		250,000.00	187,189.00	80,000.00
000 DISTRICT WIDE		8,802,121.71	8,287,477.00	8,502,226.38
01 1100 610 002 001	Grade 1 Materials	400.00	400.00	400.00
01 1100 640 002 001	Classroom Periodical	1,800.00	1,800.00	1,800.00
001 FIRST GRADE		2,200.00	2,200.00	2,200.00
01 1100 610 002 002	Grade 2 Materials	400.00	400.00	400.00
01 1100 640 002 002	Classroom Periodical	1,750.00	1,750.00	1,750.00
002 SECOND GRADE		2,150.00	2,150.00	2,150.00
01 1100 610 002 003	Grade 3 Materials	400.00	400.00	400.00
01 1100 640 002 003	Classroom Periodical	1,550.00	1,550.00	1,550.00
003 THIRD GRADE		1,950.00	1,950.00	1,950.00

01 1100 610 002 004	Grade 4 Materials	400.00	400.00	400.00
01 1100 640 002 004	Classroom Periodical	650.00	650.00	650.00
004 FOURTH GRADE		1,050.00	1,050.00	1,050.00
01 1100 610 002 005	Grade 5 Materials	400.00	400.00	400.00
01 1100 640 002 005	Classroom Periodical	550.00	550.00	550.00
005 FIFTH GRADE		950.00	950.00	950.00
01 1100 610 002 006	Grade 6 Materials	400.00	400.00	400.00
01 1100 640 002 006	Classroom Periodical	300.00	300.00	300.00
006 SIXTH GRADE		700.00	700.00	700.00
01 1100 610 002 007	Kindergarten Materials	300.00	300.00	300.00
01 1100 640 002 007	Classroom Periodical	800.00	800.00	800.00
007 Kindergarten		1,100.00	1,100.00	1,100.00
01 1100 610 002 017	Elem Art Materials	501.00	501.00	501.00
017 ELEM. ART		501.00	501.00	501.00
01 1100 610 001 018	Music Materials	1,000.00	1,000.00	1,000.00
01 1100 610 002 018	Music Materials	727.00	727.00	727.00
01 1100 733 001 018	Music Equipment	500.00	500.00	500.00
01 1100 733 002 018	Music Equipment	500.00	500.00	500.00
01 1100 810 001 018	FEES	831.00	831.00	831.00
018 MUSIC		3,558.00	3,558.00	3,558.00
01 1100 610 002 019	Elem Pe Materials	200.00	200.00	200.00
01 1100 733 002 019	Equipment	300.00	300.00	300.00
019 ELEM. PE		500.00	500.00	500.00

01 1100 610 001 020	Lang Arts Materials	500.00	500.00	500.00
01 1100 640 001 020	Classroom Periodical	600.00	600.00	600.00
01 1100 735 001 020	Computer Software	200.00	200.00	200.00
01 1100 810 001 020	Student Registration	900.00	900.00	900.00
020 LANGUAGE ARTS		2,200.00	2,200.00	2,200.00
01 1100 610 001 021	Math Materials	200.00	200.00	200.00
021 MATH		200.00	200.00	200.00
01 1100 431 001 022	REPAIRS & MAINTENANCE - Contracted	750.00	750.00	750.00
01 1100 610 001 022	Materials	5,000.00	5,000.00	5,000.00
01 1100 640 001 022	Classroom Periodical	350.00	350.00	350.00
01 1100 733 001 022	Equipment	3,000.00	3,000.00	3,000.00
01 1100 735 001 022	Computer Software	250.00	250.00	250.00
022 SCIENCE		9,350.00	9,350.00	9,350.00
01 1100 610 001 023	Soc Stud Materials	150.00	150.00	150.00
01 1100 640 001 023	Classroom Periodical	320.00	320.00	320.00
023 SOCIAL STUDIES		470.00	470.00	470.00
01 1100 431 001 025	REPAIRS & MAINTENANCE - Contracted	1,600.00	1,600.00	1,600.00
01 1100 580 001 025	Instructor Travel	1,700.00	1,700.00	1,700.00
01 1100 610 001 025	Instr Materials	4,000.00	4,000.00	4,000.00
01 1100 640 001 025	Expendable Wrbk	65.00	65.00	65.00
01 1100 733 001 025	Equipment Secon	125.00	125.00	125.00
01 1100 735 001 025	Comp Software Secon	500.00	500.00	500.00
01 1100 810 001 025	FEES	950.00	950.00	950.00
025 AGRICULTURE		8,940.00	8,940.00	8,940.00
01 1100 431 001 026	REPAIRS & MAINTENANCE - Contracted	200.00	200.00	200.00
01 1100 580 001 026	Instructor Travel	300.00	300.00	300.00
01 1100 610 001 026	Instr Materials	1,000.00	1,000.00	1,000.00
01 1100 640 001 026	Expendable Wrbk	1,000.00	1,000.00	1,000.00
01 1100 733 001 026	Equipment	100.00	100.00	100.00

01 1100 735 001 026	Comp Software	1,000.00	1,000.00	1,000.00
01 1100 810 001 026	FEES	1,400.00	1,400.00	1,400.00
026 BUSINESS		5,000.00	5,000.00	5,000.00
01 1100 610 001 027	Secon Art Materials	1,800.00	1,800.00	1,800.00
027 SECONDARY ART		1,800.00	1,800.00	1,800.00
01 1100 350 001 028	Other Purchased Services	0.00	0.00	0.00
01 1100 431 001 028	REPAIRS & MAINTENANCE - Contracted	2,500.00	2,500.00	2,500.00
01 1100 431 002 028	REPAIRS & MAINTENANCE - Contracted	500.00	500.00	500.00
01 1100 610 001 028	Instr Materials	1,000.00	1,000.00	1,000.00
01 1100 610 002 028	Instrument Materials	1,000.00	1,000.00	1,000.00
01 1100 733 001 028	Equipment	3,000.00	3,000.00	3,000.00
01 1100 733 002 028	Equipment	1,000.00	1,000.00	1,000.00
01 1100 810 001 028	Registration	500.00	500.00	500.00
01 1100 810 002 028	Student Registration	500.00	500.00	500.00
028 BAND		10,000.00	10,000.00	10,000.00
01 1100 431 001 029	REPAIRS & MAINTENANCE - Contracted	500.00	500.00	500.00
01 1100 440 001 029	Secon Pe Rental	6,500.00	6,500.00	6,500.00
01 1100 610 001 029	Instr Materials	800.00	800.00	800.00
01 1100 733 001 029	Equipment	1,000.00	1,000.00	1,000.00
029 SECONDARY PE		8,800.00	8,800.00	8,800.00
01 1100 610 001 030	FCS Instr Materials	500.00	500.00	500.00
030 FCS		500.00	500.00	500.00
01 1100 431 001 031	REPAIRS & MAINTENANCE - Contracted	300.00	300.00	300.00
01 1100 580 001 031	Instructor Travel	250.00	250.00	250.00
01 1100 610 001 031	Instruc Materials	2,000.00	2,000.00	2,000.00
01 1100 733 001 031	Equipment	1,000.00	1,000.00	1,000.00
01 1100 735 001 031	Comp Software	300.00	300.00	300.00
01 1100 810 001 031	Instru Registration	1,080.00	1,080.00	1,080.00
031 INDUSTRIAL ARTS		4,930.00	4,930.00	4,930.00

01 1100 610 001 032	Foreign Lang Mater	200.00	200.00	200.00
01 1100 640 001 032	Classroom Period	150.00	150.00	150.00
01 1100 810 001 032	REGISTRATION	50.00	50.00	50.00
032 FOREIGN LANGUAGE		400.00	400.00	400.00
01 1100 610 001 033	Journalism Materials	300.00	300.00	300.00
01 1100 733 001 033	Journalism Equip	300.00	300.00	300.00
033 JOURNALISM		600.00	600.00	600.00
1100 K-12 Instructional Materials Total		67,849.00	67,849.00	67,849.00
01 2171 591 002 600	PT Therapy	12,070.00	0.00	0.00
2171 PHYSICAL THERAPY-SPED SCHOOL AGE		12,070.00	0.00	0.00
01 2172 591 002 600	PT SPED 3-5	5,800.00	0.00	0.00
2172 PHYSICAL THERAPY:SPED 3-5		5,800.00	0.00	0.00
01 2173 591 002 600	PT SPED 0-2	2,200.00	0.00	0.00
2173 PHYSICAL THERAPY:SPED 0-2		2,200.00	0.00	0.00
01 6408 591 002 600	ESU SERVICES-PT	2,000.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21		2,000.00	0.00	0.00
600 PT Services - ESU - Total		22,070.00	0.00	0.00
01 2161 320 001 601	PROFESSIONAL ED SERVICES	0.00	5,000.00	5,000.00
01 2161 591 002 601	OT THERAPY-SPED School Age	25,387.00	0.00	0.00
2161 OCCUPATIONAL THERAPY-SPED SCHOOL AGE - ESU		25,387.00	5,000.00	5,000.00

01 2162 591 002 601 OT SPED 3-5	7,000.00	0.00	0.00
2162 OCCUPATIONAL THERAPY-SPED 3-5 - ESU	7,000.00	0.00	0.00
01 2163 591 002 601 OT SPED 0-2	2,500.00	0.00	0.00
2163 OCCUPATIONAL THERAPY-SPED 0-2 - ESU	2,500.00	0.00	0.00
01 6408 591 002 601 ESU SERVICES-OT	4,000.00	0.00	0.00
6408 - IDEA Part B (611) Base & EP 0-21	4,000.00	0.00	0.00
601 OT Services -ESU - Total	38,887.00	5,000.00	5,000.00
01 2151 320 001 602 PROFESSIONAL ED SERVICES	0.00	0.00	0.00
01 2151 591 001 602 Speech Therapy	0.00	40,000.00	40,000.00
01 2151 591 002 602 Speech Therapy Elem	163,618.00	130,000.00	130,000.00
2151 SPEECH PATH/AUDIOLOGY- ESU - SPED - School Age	163,618.00	170,000.00	170,000.00
01 2152 591 002 602 PRE SCHL SPEECH (3-5)	14,000.00	5,000.00	5,000.00
2152 SPEECH PATH/AUDIOLOGY- ESU - SPED Ages 3-5	14,000.00	5,000.00	5,000.00
01 2153 591 002 602 SPEECH (0-2)	12,000.00	6,300.00	6,300.00
2153 SPEECH PATH/AUDIOLOGY- ESU - SPED Ages 0-2	12,000.00	6,300.00	6,300.00
01 6408 591 002 602 ESU SERVICES-Speech	22,000.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21 - ESU	22,000.00	0.00	0.00
602 Speech Service Total - ESU	211,618.00	181,300.00	181,300.00
01 1291 591 002 603 PRE SPED Supervision (3-5)	6,695.00	3,500.00	3,500.00

1291 SPED AGES 3-5	6,695.00	3,500.00	3,500.00
01 1292 591 002 603 Pre Sped Services (0-2)	5,000.00	3,500.00	3,500.00
1292 SPED AGES 0-2	5,000.00	3,500.00	3,500.00
01 6408 591 001 603 ESU SERVICES-Supervision	5,000.00	0.00	0.00
01 6408 591 002 603 ESU SERVICES-Supervision	5,000.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21	5,000.00	0.00	0.00
603 Sped Supervision Total - ESU	16,695.00	7,000.00	7,000.00
01 1200 591 001 604 Deaf Ed	862.00	5,500.00	5,500.00
01 1200 591 002 604 Deaf Ed	862.00	5,500.00	5,500.00
1200 SPEDICAL ED School Age - ESU	862.00	11,000.00	11,000.00
01 1291 591 002 604 PRE Deaf Ed Services (3-5)	862.00	0.00	0.00
1291 SPED AGES 3-5 - ESU	862.00	0.00	0.00
01 2151 591 001 604 ESU SERVICES-Deaf Ed Sec.	0.00	800.00	800.00
01 2151 591 002 604 Deaf Ed Sped Elem.	0.00	800.00	800.00
2151 SPEECH PATH/AUDIOLOGY-SPED School Age - ESU	0.00	1,600.00	1,600.00
01 2153 591 002 604 Pre Deaf Ed Services (0-2)	1,000.00	500.00	500.00
2153 SPEECH PATH/AUDIOLOGY-SPED Ages 0-2 - ESU	1,000.00	500.00	500.00
604 Deaf Ed Total	2,724.00	13,100.00	13,100.00
01 2181 591 001 605 VISION	3,568.00	0.00	0.00
01 2181 591 002 605 VISION	0.00	4,750.00	4,750.00

2181 VISUALLY IMPAIRED:SPED SCHOOL AGE - ESU	3,568.00	4,750.00	4,750.00
605 Vision Total - ESU	3,568.00	4,750.00	4,750.00
01 2141 591 001 606 Diagnostic Testing (School Psych) - High School	0.00	20,000.00	30,000.00
01 2141 591 002 606 Diagnostic Testing (School Psych) - Elementary	46,700.00	20,000.00	30,000.00
2141 PSYCHOLOGICAL SERVICES: SPED SCHOOL AGE - ESU	46,700.00	40,000.00	60,000.00
01 2142 591 002 606 PSYCH SERVICES SPED 3-5	8,500.00	6,650.00	6,650.00
2142 PSYCHOLOGICAL SERVICES: SPED 3-5 - ESU	8,500.00	6,650.00	6,650.00
01 2143 591 002 606 PSYC SERVICES SPED 0-2	6,000.00	6,650.00	6,650.00
2143 PSYCHOLOGICAL SERVICES: SPED 0-2 - ESU	6,000.00	6,650.00	6,650.00
01 6408 591 002 606 ESU SERVICES-Psych	5,500.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21 - ESU	5,500.00	0.00	0.00
606 D/E Psychological Total - ESU	66,700.00	53,300.00	70,000.00
01 2151 591 001 607 Audiology Secon	0.00	5,000.00	5,000.00
01 2151 591 002 607 Audiology Elem	1,614.00	15,000.00	15,000.00
2151 SPEECH PATH/AUDIOLOGY-SPED School Age - ESU	1,614.00	20,000.00	20,000.00
01 2152 591 002 607 AUDIOLOGY SPED 3-5	902.00	250.00	250.00
2152 SPEECH PATH/AUDIOLOGY-SPED Ages 3-5 - ESU	902.00	250.00	250.00
01 2153 591 002 607 AUDIOLOGY SPED 0-2	601.00	250.00	250.00
2153 SPEECH PATH/AUDIOLOGY-SPED Ages 0-2 - ESU	601.00	250.00	250.00

01 6404 591 002 607 SPED IDEA SUPERVISION	7,514.00	0.00	0.00
6404 IDEA PART B: 0-4 - ESU	7,514.00	0.00	0.00
01 6408 591 002 607 ESU SERVICES-D/E Audiology	250.00	0.00	0.00
6408 IDEA Part B (611) Base & EP 0-21 - ESU	250.00	0.00	0.00
607 Audiology Total - ESU	10,881.00	20,500.00	20,500.00
01 1200 591 000 608 Vocational	5,343.00	2,500.00	2,500.00
1200 SPEDICAL ED School Age - ESU	5,343.00	2,500.00	2,500.00
608 VOCATIONAL Total - ESU	5,343.00	2,500.00	2,500.00
SPECIAL EDUCATION TOTAL	378,486.00	287,450.00	304,150.00
Budgeted Disbursements & Transfers			
1000's - All Instruction Expect Special Education Programs	3,879,943.00	3,478,868.00	3,953,810.38
1200's - Special Education Instruction Programs	1,465,544.00	1,298,110.00	1,400,010.00
2100's - Support Services - Pupils (SPED Related)	384,138.00	361,950.00	383,950.00
2100's - Support Services - Pupils (Non-Sped Related)	178,701.00	191,228.00	205,330.00
2200's - Support Services - Instructional	149,434.00	153,690.00	138,665.00
2300's - General Administration			
2310 - Board of Education	45,750.00	45,750.00	46,750.00
2320 - Executive Administration Services	204,107.00	246,550.00	252,247.00
2330 - District Legal Services	23,976.48	25,000.00	25,000.00
2410 - Office of the Principal	462,297.67	492,489.00	514,488.00
2500 - General Administration - Business Services	300,082.56	338,800.00	315,050.00
2600's - Maintenance & Operation of Building(s) & Site(s)	643,185.00	777,900.00	785,900.00
2650 - Vehicle Acquisition & Maintenance (Currently Not Used)	0.00	0.00	0.00
2710 / 2720 / 2730 / 2790 - Regular Pupil Transportation	282,355.00	323,750.00	327,500.00
2712 - Special Education Pupil Transportation	46,998.00	44,500.00	62,000.00

3300 - Community Services	18,662.00	0.00	0.00
3400 - Categorical Grants from Corporation (Currently Not Used)	0.00	0.00	0.00
3500's - State Categorical Programs	36,078.00	20,900.00	22,250.00
5000 - Debt Services (Currently Not Used)	0.00	0.00	0.00
6000's - Federal Programs	877,205.00	656,102.00	364,575.00
8000 - Transfers (Depreciation, Employee Benefit, Activities, Lunch)	250,000.00	187,189.00	80,000.00
GRAND TOTAL ALL FUNDS	9,248,456.71	8,642,776.00	8,874,225.38
SPED EXPENDITURES	1,896,680.00	1,704,560.00	1,845,960.00
TOTAL NON-SPED EXPENDITURES & TRANSFERS	7,351,776.71	6,938,216.00	7,028,265.38
NECESSARY CASH RESERVE	1,235,106.00	2,957,224.00	2,957,224.00
TOTAL DISBURSEMENTS, TRANSFERS, & CASH RESERVE	10,483,562.71	11,600,000.00	11,831,449.38

L & M MACHINE TOOLS

PO Box 92 / 35145 Ravenna Road
Ravenna, NE 68869
Phone: (308) 452-4048
Fax: (308) 452-9109

To: Ravenna Public School

Ravenna, NE

Date: 2/15/2024

Quotation No.: 230721

Quantity	Description	Price
	Replace wood walk bands with alumunim plank on grand stand bleachers. Bid includes removing old bands, installing planks and hardware and shipping and handling.	
	**I have 2 different suppliers for the plank with quite a difference in price and lead time. My first choice would have a material price of $21,364, but they have a 9-11 week lead time. My 2nd supplier has a material price of $31,250, but has a lead time of 2-4 weeks. Labor would be the same either way, but I didn't know your time frame. There is quite a difference in price and lead time.	
	Material 1st choice - $21,364 with a lead time of 9-11 weeks 2nd choice - $31,250 with a lead time of 2-4 weeks Labor	$14,280.00
	Total - 1st choice Plus Labor	$35,644.00
	Total - 2nd choice Plus Labor	$45,530.00

Terms: 50% down / 50% upon completion

Shipment to be made: to be determined

All quotes are valid for only 30 days from date of quote. Any or all changes made by the Purchaser after the original quote will be charged out at our current shop rate plus materials. This shall include but not limited to: terms, price, changes in prints, and seen and unseen errors by the Purchaser.

The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Home Office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fire, availability of materials and all other causes beyond our control. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance.

Typographical and stenographic errors subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production.

Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's formal order will not be binding on the Seller.

By: Brandon Miigerl

Your Single Source Service Provider | RASMUSSEN MECHANICAL SERVICES

Council Bluffs/Omaha | Sioux City | Kearney | Sturgis | Lincoln | Denver

February 20, 2024

QUOTE NUMBER: Q2400291

MATT HODGSON

Rasmussen Mechanical Services
7200 Gibbon Road
Gibbon, NE 68840

KEN SCHROEDER

RAVENNA PUBLIC SCHOOLS
41750 CARTHAGE ROAD
RAVENNA, Nebraska
68869

Proposal

Subject: Control Valve & Actuator replacement

Ken Schroeder,

Rasmussen Mechanical Services is pleased to quote the following scope of work during normal working conditions unless specified otherwise in the scope below.

Inclusions:

12 - Control Ball valves

12 - Honeywell Actuators

Controls setup

Labor to install

Exclusions:

Any additional repairs or service

Price

Rasmussen Mechanical Services will furnish the Equipment, Materials, Tools, Labor, Supervision and Services as outlined in the above Scope of Work for the net sum of:

Twelve Thousand Eight Hundred Thirty Two Dollars and 00/100....$12,832.00

Terms and Conditions

- ***Price Changes.*** Due to market constraints, all prices provided by Rasmussen Mechanical Services are subject to change to the prices in effect at the time of customer acceptance.
- Sales Tax is not included in price.
- Invoices to be paid, Net 30 Days per Seller's Terms and Conditions, https://www.rasmech.com/terms

NOTICE: THIS PROPOSAL IS CONTINGENT ON A LACK OF IMPACT BY THE CORONAVIRUS NATIONAL EMERGENCY. Given the existence of the coronavirus pandemic, Rasmussen Mechanical Services will use its best efforts to staff and supply this project to be meet the scheduled completion date. However, Rasmussen Mechanical Services reserves its right to seek an excusable extension of time if Rasmussen Mechanical Services or its subcontractors and suppliers are unable to maintain planned crew sizes due to the illness, supply shortages or governmental restraints on business, travel and/or assembly. To the extent that the project is suspended pursuant to the terms of the proposed Rasmussen Mechanical Services, we intend to seek additional costs associated with the suspension.

Rasmussen Mechanical Services is grateful for the opportunity to be of service. Thank you for considering our Proposal and we look forward to working with you. If there are any question, please contact me.

Respectfully Submitted.

Matt Hodgson
HVAC Sales

Rasmussen Mechanical Services

Phone:
Mobile: +1 4022909893
Email: matt.hodgson@rasmech.com

Boiler Repair | Burner Services | HVAC | Industrial Air | Mechanical Construction | Temperature Controls

Confidentiality Note: This Proposal may contain confidential and/or private information. If you received this Proposal in error please delete and notify sender.

Buyer's Acceptance

Kenneth E Schrader

Authorized Signature for: RAVENNA PUBLIC SCHOOLS

2-20-2024

Date of Acceptance

Approved by Seller

Rasmussen Mechanical Services

Date of Acceptance

QUOTE NUMBER: Q2400291

Foundation Aid included in Resources	Property Tax Credit Allocatio
60%	$ 750,000,000

SYSTEM COUNTY/ DISTRICT NUMBER	NAME	FORMULA NEEDS
10-0069-000	RAVENNA PUBLIC SCHOOLS	6,606,920
10-0105-000	PLEASANTON PUBLIC SCHOOLS	5,584,821
10-0119-000	AMHERST PUBLIC SCHOOLS	6,090,731
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	7,806,052
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	6,985,521
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	5,365,515
12-0056-000	DAVID CITY PUBLIC SCHOOLS	10,395,034
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	6,020,746
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	18,097,812
13-0022-000	WEEPING WATER PUBLIC SCHOOLS	4,908,290
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	9,541,051
13-0056-000	CONESTOGA PUBLIC SCHOOLS	9,922,535
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	7,395,669
14-0008-000	HARTINGTON NEWCASTLE PUBLIC SCHOOLS	7,155,202
14-0045-000	RANDOLPH PUBLIC SCHOOLS	4,560,010
14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOOL	6,935,605
14-0101-000	WYNOT PUBLIC SCHOOLS	3,809,023
15-0010-000	CHASE COUNTY SCHOOLS	9,133,683
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	4,432,637
16-0006-000	VALENTINE COMMUNITY SCHOOLS	8,489,457
16-0030-000	CODY-KILGORE PUBLIC SCHS	3,724,689
17-0001-000	SIDNEY PUBLIC SCHOOLS	14,705,649
17-0003-000	LEYTON PUBLIC SCHOOLS	3,555,038
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	3,885,892
18-0002-000	SUTTON PUBLIC SCHOOLS	6,954,454
18-0011-000	HARVARD PUBLIC SCHOOLS	4,364,884
19-0039-000	LEIGH COMMUNITY SCHOOLS	4,453,525
19-0058-000	CLARKSON PUBLIC SCHOOLS	4,362,045
19-0070-000	HOWELLS-DODGE CONSOLIDATED SCHOOLS	5,084,541
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	22,135,029
20-0001-000	WEST POINT PUBLIC SCHOOLS	10,511,700
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	5,054,321
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	7,178,015
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	4,507,224
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	11,206,808
21-0044-000	ANSLEY PUBLIC SCHOOLS	3,976,779
21-0084-000	SARGENT PUBLIC SCHOOLS	3,740,928
21-0089-000	ARNOLD PUBLIC SCHOOLS	3,751,426

21-0180-000	CALLAWAY PUBLIC SCHOOLS	3,893,326
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	50,146,269
22-0031-000	HOMER COMMUNITY SCHOOLS	7,551,097
23-0002-000	CHADRON PUBLIC SCHOOLS	13,616,450
23-0071-000	CRAWFORD PUBLIC SCHOOLS	3,738,779
24-0001-000	LEXINGTON PUBLIC SCHOOLS	42,079,475
24-0004-000	OVERTON PUBLIC SCHOOLS	4,809,380
24-0011-000	COZAD COMMUNITY SCHOOLS	13,322,094
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	11,617,219
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	4,392,465
25-0025-000	CREEK VALLEY SCHOOLS	3,819,708
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	4,383,085
26-0001-000	PONCA PUBLIC SCHOOLS	7,261,279
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	3,459,829
26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	4,531,510
27-0001-000	FREMONT PUBLIC SCHOOLS	64,649,961
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	3,801,219
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	9,009,154
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	8,549,558
28-0001-000	OMAHA PUBLIC SCHOOLS	730,038,520
28-0010-000	ELKHORN PUBLIC SCHOOLS	123,400,676
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	14,025,069
28-0017-000	MILLARD PUBLIC SCHOOLS	256,842,525
28-0054-000	RALSTON PUBLIC SCHOOLS	42,681,374
28-0059-000	BENNINGTON PUBLIC SCHOOLS	46,500,464
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	73,913,607
29-0117-000	DUNDY CO STRATTON PUBLIC SCHS	5,455,672
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	3,891,990
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	9,521,617
30-0054-000	SHICKLEY PUBLIC SCHOOLS	3,273,581
31-0506-000	FRANKLIN PUBLIC SCHOOLS	5,259,033
32-0046-000	MAYWOOD PUBLIC SCHOOLS	3,828,923
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	3,744,587
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	4,114,119
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	5,414,374
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	4,989,818
33-0540-000	SOUTHERN VALLEY SCHOOLS	6,724,173
34-0001-000	SOUTHERN SCHOOL DISTRICT 1	7,052,770
34-0015-000	BEATRICE PUBLIC SCHOOLS	25,428,346
34-0034-000	FREEMAN PUBLIC SCHOOLS	7,577,365
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	4,498,099
35-0001-000	GARDEN COUNTY SCHOOLS	4,446,604
36-0100-000	BURWELL PUBLIC SCHOOLS	4,865,107
37-0030-000	ELWOOD PUBLIC SCHOOLS	3,984,105
38-0011-000	HYANNIS AREA SCHOOLS	3,569,821
39-0060-000	CENTRAL VALLEY PUBLIC SCHOOLS	5,739,898
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	128,394,882
40-0082-000	NORTHWEST PUBLIC SCHOOLS	17,357,708
40-0083-000	WOOD RIVER RURAL SCHOOLS	7,764,700
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	7,189,898

41-0002-000	GILTNER PUBLIC SCHOOLS	4,395,488
41-0091-000	HAMPTON PUBLIC SCHOOL	3,820,453
41-0504-000	AURORA PUBLIC SCHOOLS	15,374,400
42-0002-000	ALMA PUBLIC SCHOOLS	6,640,003
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	3,463,230
44-0070-000	HITCHCOCK CO SCH SYSTEM	5,318,600
45-0007-000	O'NEILL PUBLIC SCHOOLS	11,901,585
45-0044-000	STUART PUBLIC SCHOOLS	3,854,219
45-0137-000	CHAMBERS PUBLIC SCHOOLS	3,176,524
45-0239-000	WEST HOLT PUBLIC SCHOOLS	7,316,731
46-0001-000	MULLEN PUBLIC SCHOOLS	3,972,874
47-0001-000	ST PAUL PUBLIC SCHOOLS	9,472,399
47-0100-000	CENTURA PUBLIC SCHOOLS	7,258,374
47-0103-000	ELBA PUBLIC SCHOOLS	3,079,849
48-0008-000	FAIRBURY PUBLIC SCHOOLS	12,339,065
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	7,195,708
48-0303-000	MERIDIAN PUBLIC SCHOOLS	4,259,027
49-0033-000	STERLING PUBLIC SCHOOLS	3,908,483
49-0050-000	JOHNSON CO CENTRAL PUBLIC SCHS	7,929,170
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	4,528,138
50-0501-000	AXTELL COMMUNITY SCHOOLS	5,309,352
50-0503-000	MINDEN PUBLIC SCHOOLS	10,779,937
51-0001-000	OGALLALA PUBLIC SCHOOLS	11,456,674
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	3,833,526
52-0100-000	KEYA PAHA COUNTY SCHOOLS	2,877,381
53-0001-000	KIMBALL PUBLIC SCHOOLS	6,921,482
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCHOOLS	5,532,836
54-0096-000	CROFTON COMMUNITY SCHOOLS	6,287,027
54-0501-000	NIOBRARA PUBLIC SCHOOLS	4,687,739
54-0505-000	SANTEE COMMUNITY SCHOOLS	4,810,115
54-0576-000	WAUSA PUBLIC SCHOOLS	4,407,249
54-0583-000	VERDIGRE PUBLIC SCHOOLS	3,351,699
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	4,708,131
55-0001-000	LINCOLN PUBLIC SCHOOLS	500,371,114
55-0145-000	WAVERLY SCHOOL DISTRICT 145	24,410,679
55-0148-000	MALCOLM PUBLIC SCHOOLS	9,228,823
55-0160-000	NORRIS SCHOOL DIST 160	26,533,985
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	10,869,175
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	44,741,368
56-0006-000	BRADY PUBLIC SCHOOLS	3,822,918
56-0007-000	MAXWELL PUBLIC SCHOOLS	4,750,083
56-0037-000	HERSHEY PUBLIC SCHOOLS	7,962,025
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	5,083,219
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	3,853,601
57-0501-000	STAPLETON PUBLIC SCHOOLS	3,808,042
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	2,872,061
59-0001-000	MADISON PUBLIC SCHOOLS	8,367,827
59-0002-000	NORFOLK PUBLIC SCHOOLS	53,551,284
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	8,005,722
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	3,993,986

59-0080-000	ELKHORN VALLEY SCHOOLS	7,215,856
60-0090-000	MC PHERSON COUNTY SCHOOLS	2,811,182
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	10,877,795
61-0049-000	PALMER PUBLIC SCHOOLS	5,431,344
62-0021-000	BAYARD PUBLIC SCHOOLS	5,598,098
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	8,354,661
63-0001-000	FULLERTON PUBLIC SCHOOLS	5,382,190
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	7,197,564
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	5,697,495
64-0029-000	AUBURN PUBLIC SCHOOLS	12,133,642
65-0011-000	SUPERIOR PUBLIC SCHOOLS	7,330,253
65-2005-000	SOUTH CENTRAL NEBRASKA UNIFIED 5	11,272,274
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	10,925,488
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	19,128,662
66-0501-000	PALMYRA DISTRICT O R 1	12,432,820
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	5,156,878
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	3,858,914
68-0020-000	PERKINS COUNTY SCHOOLS	6,853,226
69-0044-000	HOLDREGE PUBLIC SCHOOLS	13,973,270
69-0054-000	BERTRAND PUBLIC SCHOOLS	4,413,885
69-0055-000	LOOMIS PUBLIC SCHOOLS	4,692,738
70-0002-000	PIERCE PUBLIC SCHOOLS	9,435,905
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	5,980,174
70-0542-000	OSMOND COMMUNITY SCHOOLS	3,919,300
71-0001-000	COLUMBUS PUBLIC SCHOOLS	49,480,854
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	13,324,748
71-0067-000	HUMPHREY PUBLIC SCHOOLS	5,231,736
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	6,001,789
72-0019-000	OSCEOLA PUBLIC SCHOOLS	4,426,032
72-0032-000	SHELBY - RISING CITY PUBLIC SCHOOLS	7,097,292
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	4,430,368
73-0017-000	MC COOK PUBLIC SCHOOLS	18,097,431
73-0179-000	SOUTHWEST PUBLIC SCHOOLS	5,428,968
74-0056-000	FALLS CITY PUBLIC SCHOOLS	11,874,364
74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	5,598,963
75-0100-000	ROCK COUNTY PUBLIC SCHOOLS	4,165,098
76-0002-000	CRETE PUBLIC SCHOOLS	30,055,418
76-0044-000	DORCHESTER PUBLIC SCHOOL	4,328,997
76-0068-000	FRIEND PUBLIC SCHOOLS	4,186,230
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	9,269,695
77-0001-000	BELLEVUE PUBLIC SCHOOLS	110,403,050
77-0027-000	PAPILLION LA VISTA COMMUNITY SCHOOLS	131,585,486
77-0037-000	GRETNA PUBLIC SCHOOLS	76,772,383
77-0046-000	SPRINGFIELD PLATTEVIEW COMMUNITY SCI	15,363,760
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	17,117,192
78-0009-000	YUTAN PUBLIC SCHOOLS	7,433,369
78-0039-000	WAHOO PUBLIC SCHOOLS	14,728,838
78-0072-000	MEAD PUBLIC SCHOOLS	4,921,764
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	8,269,516
79-0002-000	MINATARE PUBLIC SCHOOLS	3,741,082

79-0011-000	MORRILL PUBLIC SCHOOLS	6,560,523
79-0016-000	GERING PUBLIC SCHOOLS	22,069,988
79-0031-000	MITCHELL PUBLIC SCHOOLS	8,635,265
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	42,898,877
80-0005-000	MILFORD PUBLIC SCHOOLS	11,031,423
80-0009-000	SEWARD PUBLIC SCHOOLS	17,294,048
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	7,882,114
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	3,925,828
81-0010-000	GORDON-RUSHVILLE PUBLIC SCHS	9,397,921
82-0001-000	LOUP CITY PUBLIC SCHOOLS	5,201,350
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	3,125,298
83-0500-000	SIOUX COUNTY PUBLIC SCHOOLS	2,829,345
84-0003-000	STANTON COMMUNITY SCHOOLS	6,928,779
85-0060-000	DESHLER PUBLIC SCHOOLS	4,740,074
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	6,970,408
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	3,870,644
86-0001-000	THEDFORD PUBLIC SCHOOLS	3,094,880
87-0001-000	PENDER PUBLIC SCHOOLS	7,084,821
87-0013-000	WALTHILL PUBLIC SCHOOLS	6,111,288
87-0016-000	UMO N HO N NATION PUBLIC SCHS	8,796,563
87-0017-000	WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	10,323,982
88-0005-000	ORD PUBLIC SCHOOLS	8,154,064
88-0021-000	ARCADIA PUBLIC SCHOOLS	3,283,975
89-0001-000	BLAIR COMMUNITY SCHOOLS	24,078,353
89-0003-000	FORT CALHOUN COMMUNITY SCHS	11,124,352
89-0024-000	ARLINGTON PUBLIC SCHOOLS	10,053,164
90-0017-000	WAYNE COMMUNITY SCHOOLS	13,461,630
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	9,113,237
90-0595-000	WINSIDE PUBLIC SCHOOLS	4,551,831
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	4,531,435
91-0074-000	BLUE HILL COMMUNITY SCHOOLS	5,313,226
92-0045-000	WHEELER CENTRAL SCHOOLS	3,262,808
93-0012-000	YORK PUBLIC SCHOOLS	17,754,326
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	4,579,257
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	5,712,934
		4,353,745,679

Nebraska Department of Educat
School Finance & Organizational Se

2024/25 TEEOSA MODEL - Foundation Aid Increase to $3,000 a
3/25/2024

Foundation Aid	BAGR	LER
$ 3,000	1.05000	1.00000

Yield from LER	2024-25 NET OPTION FUNDING	INCOME TAX REBATE	OTHER RECEIPTS	2024.25 COMMUNITY ACHIEVEMENT PLAN AID
7,842,082	-	54,224	1,096,077	-
4,208,250	111,161	40,332	502,381	-
3,836,974	1,111,606	33,242	580,603	-
10,716,139	-	82,047	1,049,932	-
6,159,118	-	56,442	787,171	-
6,272,425	-	49,776	674,404	-
15,295,105	-	160,338	1,872,557	-
10,330,573	-	67,403	805,036	-
10,629,316	-	332,829	3,011,615	-
4,318,052	-	52,813	628,583	-
7,145,365	262,743	154,356	1,124,416	-
10,096,587	-	124,405	1,588,793	-
5,577,283	626,541	81,180	759,833	-
12,697,247	-	108,491	1,159,395	-
7,909,833	-	47,745	754,197	-
10,985,514	-	105,135	917,318	-
2,108,775	565,908	15,454	249,103	-
14,171,119	303,165	109,281	881,397	-
4,455,428	-	21,565	313,239	-
14,686,967	-	106,947	1,319,629	-
2,104,985	495,170	15,116	280,879	-
8,018,526	-	160,572	1,618,791	-
4,597,631	80,844	22,099	323,145	-
3,757,082	394,115	19,581	325,915	-
8,435,110	293,060	78,040	753,149	-
3,972,404	-	27,799	645,909	-
4,921,593	212,216	36,567	390,520	-
4,610,546	-	32,794	490,661	-
8,559,614	-	67,342	615,170	-
16,353,862	-	167,334	2,138,673	-
16,052,216	-	176,526	1,760,404	-
4,789,756	596,225	36,116	450,715	-
10,631,867	282,954	74,141	893,311	-
6,481,853	353,693	26,800	392,634	-
9,782,246	-	132,933	1,666,436	-
3,757,835	-	20,791	287,887	-
3,727,907	-	14,595	218,465	-
4,646,727	70,739	33,625	285,773	-

4,786,132	-	24,035	457,491	-
14,638,698	-	266,614	6,687,717	-
4,886,814	1,333,927	29,118	655,544	-
6,635,771	101,055	112,274	1,400,878	-
2,860,462	-	20,834	318,406	-
12,951,099	-	253,082	3,814,723	-
3,782,684	343,587	27,813	518,277	-
9,255,532	20,211	130,610	1,430,113	-
9,725,640	282,954	125,538	1,334,436	-
4,094,211	262,743	15,825	385,187	-
5,071,603	-	32,117	657,389	-
5,046,832	303,165	23,054	445,050	-
5,135,201	960,023	41,240	652,449	-
4,100,101	50,528	20,665	767,719	-
5,271,341	-	42,778	638,155	-
35,442,853	-	824,750	7,590,411	-
5,534,997	-	53,245	456,745	-
9,896,946	444,642	77,746	1,160,640	-
12,223,191	697,280	90,042	1,043,533	-
326,996,333	-	12,034,220	85,866,573	7,310,123
101,963,050	-	3,629,552	22,313,517	4,903
16,726,295	727,597	574,692	2,238,751	-
153,997,251	25,304,192	4,517,464	38,614,191	36,836
23,975,579	5,204,337	354,936	10,997,108	226,572
26,277,556	-	1,001,749	6,166,262	1,198
49,218,225	19,746,162	1,200,248	15,439,362	19,298
10,332,671	-	45,912	536,054	-
7,397,613	-	60,124	712,146	-
12,034,576	-	112,530	2,362,136	-
5,193,893	131,372	38,103	346,081	-
4,910,812	171,794	48,165	622,450	-
3,772,472	565,908	16,193	237,480	-
4,713,314	-	31,437	329,604	-
3,171,385	-	22,078	308,626	-
5,371,278	70,739	50,052	537,729	-
3,796,340	333,482	43,652	458,111	-
8,993,143	-	48,860	757,942	-
4,371,818	-	33,030	698,654	-
15,722,813	-	340,588	3,855,299	-
6,397,896	919,601	68,247	611,493	-
6,426,984	282,954	35,153	654,978	-
9,158,679	-	32,895	557,785	-
4,972,089	323,376	33,912	420,591	-
6,366,634	-	45,488	499,037	-
7,135,567	50,528	25,711	310,046	-
9,021,334	-	38,266	702,393	-
46,098,450	-	1,355,484	13,326,306	-
11,240,899	8,084,406	185,513	1,490,968	-
8,290,427	-	87,404	1,025,083	-
7,624,762	-	117,599	995,189	-

3,878,183	1,050,973	32,703	385,936	-
3,846,098	505,275	31,228	326,749	-
18,994,520	-	247,575	2,859,731	-
4,434,427	666,964	53,574	675,717	-
4,142,218	-	13,982	255,343	-
4,715,778	-	31,682	488,985	-
12,232,006	10,106	131,003	2,566,177	-
2,004,321	242,532	26,699	307,507	-
3,135,717	40,422	14,592	216,463	-
10,623,326	-	65,658	931,882	-
6,508,538	202,110	16,808	371,575	-
7,223,855	-	101,267	914,920	-
6,498,163	363,798	74,396	827,798	-
1,757,113	222,321	9,743	178,662	-
12,598,954	-	125,178	1,756,713	-
9,693,945	677,069	71,324	742,899	-
4,712,241	798,335	22,918	284,851	-
3,534,221	-	29,964	353,286	-
8,115,335	-	73,973	887,072	-
8,175,828	-	57,238	515,707	-
5,916,815	515,381	52,639	720,499	-
14,010,907	-	152,425	1,448,987	-
15,436,748	-	157,664	1,934,461	-
5,378,196	535,592	29,320	393,761	-
6,087,455	-	12,483	181,628	-
6,356,279	-	64,722	946,351	-
5,686,157	40,422	54,237	729,780	-
6,936,602	353,693	54,378	809,525	-
2,239,546	656,858	10,182	493,173	-
62,175	-	481	731,462	-
4,074,032	90,950	33,678	470,696	-
3,554,254	60,633	17,072	269,056	-
6,931,730	-	46,289	615,532	-
343,432,591	-	9,466,969	83,964,378	-
23,887,793	-	414,023	3,863,828	-
5,166,758	2,051,418	83,715	834,553	-
21,911,010	939,812	435,008	3,536,483	-
9,788,845	-	171,673	1,445,684	-
29,595,969	-	700,520	5,799,585	-
3,742,749	464,853	21,898	378,728	-
3,393,103	1,475,404	17,559	368,124	-
6,398,004	1,960,469	46,545	658,888	-
4,696,413	40,422	44,526	630,935	-
5,631,195	121,266	22,421	360,312	-
4,202,200	151,583	20,560	317,732	-
3,630,149	-	9,727	231,992	-
9,011,666	-	98,758	964,293	-
33,830,831	-	922,963	8,824,169	-
7,414,039	707,386	66,563	826,027	-
6,699,269	-	37,493	573,904	-

7,645,871	30,317	76,587	879,688	-
3,520,588	20,211	10,281	148,202	-
11,696,965	-	135,514	1,673,068	-
3,273,879	1,050,973	26,287	351,431	-
3,571,931	-	40,745	606,893	-
7,103,572	899,390	76,749	835,020	-
5,710,009	-	42,188	666,890	-
10,777,574	-	71,503	968,787	-
5,268,907	586,119	56,689	499,794	-
7,787,848	303,165	145,389	1,464,216	-
5,390,990	-	63,723	924,070	-
15,898,159	-	114,800	1,659,478	-
10,300,296	60,633	153,716	1,438,022	-
11,856,787	-	226,000	2,461,838	-
7,739,390	485,064	123,557	1,028,601	-
3,580,855	464,853	26,344	612,645	-
4,656,826	394,115	15,334	263,157	-
13,051,073	-	85,268	914,003	-
12,753,462	-	257,744	2,154,673	-
6,382,869	-	33,946	517,036	-
5,440,266	828,652	20,219	295,535	-
9,547,369	485,064	125,470	1,143,051	-
8,212,291	-	67,162	701,397	-
4,490,483	30,317	53,866	545,423	-
27,017,130	-	794,407	6,082,872	-
17,139,993	939,812	132,387	1,857,103	-
10,128,678	474,959	93,152	931,985	-
8,685,584	131,372	65,459	742,946	-
5,471,799	-	46,112	601,325	-
8,324,061	505,275	56,033	725,747	-
9,128,911	-	48,278	614,474	-
9,748,950	505,275	217,192	2,776,568	-
7,557,976	80,844	40,143	630,475	-
11,067,118	192,005	131,071	1,830,596	-
9,197,906	-	55,085	1,068,413	-
7,028,392	202,110	31,368	429,679	-
14,462,253	-	261,675	3,012,653	-
4,131,201	232,427	26,846	444,730	-
4,766,323	-	51,783	466,622	-
7,618,952	282,954	77,815	1,225,676	-
45,561,962	7,690,292	1,562,776	14,094,393	29,755
87,897,440	889,285	2,557,768	22,634,829	15,341
48,081,674	-	1,568,562	11,532,171	3,364
30,601,551	1,152,028	277,708	4,174,636	656
13,648,215	-	300,954	2,063,585	-
4,321,026	50,528	110,390	868,111	-
13,409,546	-	248,201	2,238,031	-
5,044,751	616,436	38,579	495,248	-
3,597,338	1,889,730	52,908	802,466	-
579,210	-	21,254	304,396	-

4,552,945	-	40,993	582,767	-
9,765,594	-	229,013	2,753,222	-
3,642,320	889,285	67,890	758,837	-
18,648,755	1,556,248	395,731	5,772,684	-
8,045,160	444,642	127,707	1,320,591	-
19,386,060	-	351,328	2,960,049	-
16,714,020	-	109,971	1,219,544	-
2,035,719	343,587	21,199	274,351	-
10,448,019	-	65,593	1,089,056	-
6,826,013	-	34,274	530,819	-
2,797,406	60,633	16,224	246,449	-
5,695,199	20,211	14,074	247,010	-
6,699,367	20,211	75,971	817,234	-
5,535,040	141,477	42,390	668,870	-
9,216,739	-	69,484	890,109	-
8,985,177	-	58,773	582,374	-
3,563,416	121,266	13,945	223,988	-
6,738,652	555,803	66,842	759,624	-
2,009,839	-	13,554	771,330	-
218,285	-	1,168	1,129,923	-
1,264,444	-	5,267	1,746,219	-
8,727,127	-	72,493	952,001	-
1,697,566	282,954	12,273	234,313	-
26,773,418	-	503,244	4,127,791	-
6,377,879	2,960,914	169,706	1,282,261	-
8,798,495	1,111,606	127,190	1,114,570	-
11,673,898	181,899	177,515	1,882,796	-
6,195,565	40,422	46,326	873,498	-
5,145,025	535,592	33,065	1,050,661	-
4,317,446	323,376	30,154	434,888	-
4,142,233	666,964	40,562	848,437	-
7,224,623	-	12,437	231,144	-
13,044,045	545,697	279,196	3,154,432	-
3,911,720	778,124	29,806	534,302	-
8,744,135	-	82,284	847,539	-
3,194,862,972	123,610,575	63,442,143	598,515,862	7,648,046

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and Allocated Property Tax Credit

FOUNDATION AID INSIDE RESOURCES CALCULATION	TOTAL RESOURCES	EQUALIZATION AID	FOUNDATION AID OUTSIDE OF EQUALIZATION FORMULA	Allocated Property Tax Credit
654,031	9,646,414	-	436,020	1,554,208
561,091	5,423,215	161,606	374,061	1,015,110
634,808	6,197,233	-	423,205	700,037
910,162	12,758,280	-	606,774	1,965,149
672,100	7,674,831	-	448,066	1,565,901
503,041	7,499,646	-	335,360	1,210,938
1,174,370	18,502,370	-	782,913	3,100,038
522,017	11,725,029	-	348,012	2,031,332
2,417,840	16,391,600	1,706,212	1,611,893	3,047,084
460,957	5,460,405	-	307,304	1,228,043
1,160,378	9,847,258	-	773,586	1,986,546
1,185,929	12,995,714	-	790,619	2,540,018
840,313	7,885,150	-	560,209	1,436,615
669,380	14,634,513	-	446,253	1,708,455
445,075	9,156,850	-	296,716	908,890
652,084	12,660,051	-	434,723	2,114,336
312,434	3,251,674	557,349	208,289	567,263
1,120,605	16,585,567	-	747,070	2,225,566
364,351	5,154,583	-	242,900	1,101,942
1,005,397	17,118,940	-	670,264	2,300,530
271,523	3,167,673	557,016	181,015	507,990
2,016,930	11,814,819	2,890,830	1,344,620	2,279,177
259,058	5,282,777	-	172,706	1,118,531
290,539	4,787,232	-	193,692	796,696
693,485	10,252,844	-	462,323	1,571,014
358,797	5,004,909	-	239,198	986,268
448,110	6,009,006	-	298,740	1,063,209
373,219	5,507,220	-	248,813	944,617
498,602	9,740,728	-	332,401	1,250,753
3,255,633	21,915,502	219,527	2,170,422	4,392,945
1,197,609	19,186,755	-	798,406	2,514,124
451,759	6,324,571	-	301,172	891,041
746,309	12,628,582	-	497,539	1,697,786
408,895	7,663,875	-	272,596	947,684
1,393,598	12,975,213	-	929,066	2,133,704
344,018	4,410,531	-	229,346	880,480
277,987	4,238,954	-	185,324	824,379
331,988	5,368,852	-	221,326	899,806

286,256	5,553,914	-	190,838	916,876
6,525,920	28,118,949	22,027,320	4,350,613	4,012,843
759,892	7,665,295	-	506,594	920,453
1,574,830	9,824,808	3,791,642	1,049,886	1,855,727
279,018	3,478,720	260,059	186,012	797,681
5,431,281	22,450,185	19,629,290	3,620,854	3,429,125
464,704	5,137,065	-	309,803	955,981
1,650,278	12,486,744	835,350	1,100,185	2,529,207
1,446,779	12,915,347	-	964,520	2,588,572
359,690	5,117,656	-	239,793	1,078,761
293,252	6,054,361	-	195,502	1,013,716
408,735	6,226,836	-	272,490	841,541
766,156	7,555,069	-	510,771	1,267,730
248,778	5,187,791	-	165,852	713,932
401,549	6,353,823	-	267,700	995,619
9,199,494	53,057,508	11,592,453	6,132,996	8,907,838
295,942	6,340,929	-	197,294	1,068,044
1,042,603	12,622,577	-	695,069	1,934,297
1,013,971	15,068,017	-	675,980	2,019,842
89,489,758	521,697,007	208,341,513	59,659,838	91,705,591
20,108,752	148,019,774	-	13,405,834	24,642,980
1,854,218	22,121,553	-	1,236,145	3,243,344
40,470,379	262,940,313	-	26,980,253	40,357,132
5,894,739	46,653,271	-	3,929,826	6,035,061
7,518,443	40,965,208	5,535,256	5,012,295	7,125,121
11,149,444	96,772,739	-	7,432,962	12,128,688
456,019	11,370,656	-	304,012	1,631,151
259,239	8,429,122	-	172,826	1,188,737
1,011,238	15,520,480	-	674,158	2,014,943
239,978	5,949,427	-	159,986	1,194,645
485,014	6,238,235	-	323,342	1,267,201
334,149	4,926,202	-	222,766	845,959
294,154	5,368,509	-	196,102	963,790
337,358	3,839,447	274,672	224,906	901,476
513,566	6,543,364	-	342,377	988,521
456,641	5,088,226	-	304,427	974,033
660,958	10,460,903	-	440,638	1,810,861
638,762	5,742,264	1,310,506	425,841	1,278,271
3,473,992	23,392,692	2,035,654	2,315,994	4,434,723
847,279	8,844,516	-	564,852	1,319,675
429,874	7,829,943	-	286,583	1,250,297
375,104	10,124,463	-	250,069	906,389
472,880	6,222,848	-	315,254	1,332,354
318,294	7,229,453	-	212,196	1,013,455
249,479	7,771,331	-	166,320	748,883
536,829	10,298,822	-	357,886	1,926,009
16,937,974	77,718,214	50,676,668	11,291,983	12,455,859
2,507,030	23,508,816	-	1,671,354	1,934,287
840,677	10,243,591	-	560,452	2,207,871
758,551	9,496,101	-	505,700	1,847,174

416,337	5,764,132	-	277,558	853,285
303,044	5,012,394	-	202,029	695,718
2,084,225	24,186,051	-	1,389,484	4,036,701
656,158	6,486,840	153,163	437,439	1,181,958
255,003	4,666,546	-	170,002	775,371
495,631	5,732,076	-	330,421	1,096,434
1,386,177	16,325,469	-	924,118	3,032,264
318,475	2,899,534	954,685	212,317	478,788
221,932	3,629,126	-	147,955	636,465
726,245	12,347,111	-	484,163	1,728,923
290,110	7,389,141	-	193,406	854,790
1,122,513	9,362,555	109,844	748,342	1,934,206
783,665	8,547,820	-	522,443	1,694,215
170,363	2,338,202	741,647	113,576	495,444
1,484,273	15,965,118	-	989,515	3,151,562
701,327	11,886,564	-	467,551	1,747,759
383,157	6,201,502	-	255,438	779,366
356,594	4,274,065	-	237,730	885,985
887,152	9,963,532	-	591,435	2,215,188
389,448	9,138,221	-	259,632	1,643,470
534,316	7,739,650	-	356,211	1,349,454
1,358,433	16,970,752	-	905,622	3,014,856
1,411,654	18,940,527	-	941,103	3,034,209
336,787	6,673,656	-	224,524	792,464
166,400	6,447,966	-	110,933	613,923
669,185	8,036,537	-	446,124	1,574,149
537,145	7,047,741	-	358,096	1,242,516
653,576	8,807,774	-	435,717	1,399,279
368,005	3,767,764	919,975	245,337	494,260
345,415	1,139,533	3,670,582	230,277	17,299
368,225	5,037,581	-	245,484	879,881
264,355	4,165,370	-	176,237	754,725
453,983	8,047,534	-	302,655	1,099,501
71,714,815	508,578,753	-	47,809,876	90,921,336
3,735,578	31,901,222	-	2,490,386	6,091,739
1,123,714	9,260,158	-	749,143	1,163,322
4,233,649	31,055,962	-	2,822,433	5,270,031
1,274,399	12,680,601	-	849,600	2,458,654
6,355,870	42,451,944	2,289,424	4,237,246	8,422,343
305,403	4,913,631	-	203,602	876,735
443,287	5,697,477	-	295,524	675,153
936,313	10,000,219	-	624,209	1,510,605
493,783	5,906,079	-	329,188	1,272,720
287,300	6,422,494	-	191,534	1,172,914
278,536	4,970,611	-	185,690	702,673
146,195	4,018,063	-	97,463	627,312
893,440	10,968,157	-	595,627	2,070,553
7,799,642	51,377,605	2,173,679	5,199,762	9,402,147
959,756	9,973,771	-	639,838	1,429,727
354,560	7,665,226	-	236,374	1,057,168

781,789	9,414,252	-	521,193	1,492,924
88,308	3,787,590	-	58,872	697,792
1,324,335	14,829,882	-	882,890	2,577,019
522,657	5,225,227	206,117	348,438	837,945
555,103	4,774,672	823,426	370,068	981,056
901,088	9,815,819	-	600,726	1,886,341
524,219	6,943,306	-	349,479	1,250,360
697,416	12,515,280	-	464,944	2,345,039
593,014	7,004,523	-	395,342	765,593
1,515,878	11,216,496	917,146	1,010,586	2,002,958
688,902	7,067,685	262,568	459,268	1,633,805
1,192,249	18,864,686	-	794,833	3,136,961
1,342,087	13,294,754	-	894,725	2,233,246
2,360,945	16,905,570	2,223,092	1,573,964	3,102,445
1,239,061	10,615,673	1,817,147	826,041	1,717,674
457,049	5,141,746	15,132	304,700	911,767
318,697	5,648,129	-	212,465	918,427
708,852	14,759,196	-	472,568	1,837,001
1,751,394	16,917,273	-	1,167,596	3,041,964
414,706	7,348,557	-	276,471	1,451,203
470,967	7,055,639	-	313,978	912,861
1,170,730	12,471,684	-	780,487	2,154,249
609,934	9,590,784	-	406,622	1,438,932
302,486	5,422,575	-	201,657	875,346
6,985,106	40,879,515	8,601,339	4,656,738	7,724,662
1,650,889	21,720,184	-	1,100,593	2,621,872
502,121	12,130,895	-	334,748	1,057,072
635,681	10,261,042	-	423,787	1,520,012
402,872	6,522,108	-	268,582	1,149,533
689,287	10,300,403	-	459,524	1,421,197
348,653	10,140,316	-	232,436	1,540,106
2,417,900	15,665,885	2,431,546	1,611,934	2,490,495
509,939	8,819,377	-	339,960	1,302,977
1,366,929	14,587,719	-	911,286	2,404,297
493,163	10,814,567	-	328,775	1,558,703
364,481	8,056,030	-	242,988	1,103,032
3,835,991	21,572,572	8,482,846	2,557,327	3,827,532
399,802	5,235,006	-	266,534	826,513
381,152	5,665,880	-	254,102	919,339
1,046,255	10,251,652	-	697,504	1,981,190
16,278,375	85,217,553	25,185,497	10,852,250	12,823,607
20,962,101	134,956,764	-	13,974,734	22,571,222
11,803,126	72,988,897	3,783,486	7,868,751	12,139,448
2,140,189	38,346,768	-	1,426,793	4,621,792
1,935,009	17,947,763	-	1,290,006	2,295,652
858,547	6,208,602	1,224,767	572,365	1,164,656
1,887,544	17,783,322	-	1,258,362	3,322,635
481,169	6,676,183	-	320,780	1,189,590
793,640	7,136,082	1,133,434	529,094	834,336
237,292	1,142,152	2,598,930	158,195	152,479

518,870	5,695,575	864,948	345,913	1,344,113
3,221,805	15,969,634	6,100,354	2,147,870	2,794,878
999,234	6,357,566	2,277,699	666,156	871,362
5,845,817	32,219,235	10,679,642	3,897,211	4,802,370
1,392,889	11,330,989	-	928,593	2,045,258
2,491,022	25,188,459	-	1,660,682	3,675,924
817,931	18,861,466	-	545,288	2,174,566
353,070	3,027,926	897,902	235,380	500,164
895,268	12,497,936	-	596,845	2,257,464
530,955	7,922,061	-	353,970	1,424,406
189,728	3,310,440	-	126,486	745,509
150,953	6,127,447	-	100,635	1,039,844
699,263	8,312,046	-	466,175	1,710,851
396,850	6,784,627	-	264,566	1,104,618
695,491	10,871,823	-	463,661	1,628,670
294,244	9,920,568	-	196,162	1,190,893
208,066	4,130,681	-	138,710	592,275
709,867	8,830,788	-	473,245	1,494,395
523,988	3,318,711	2,792,577	349,325	560,024
971,756	2,321,132	6,475,431	647,837	53,114
1,053,449	4,069,379	6,254,603	702,299	352,847
929,444	10,681,065	-	619,629	1,782,521
216,234	2,443,340	840,635	144,156	530,423
3,753,245	35,157,698	-	2,502,164	5,503,367
1,457,112	12,247,872	-	971,408	1,824,077
1,234,584	12,386,445	-	823,056	1,978,551
1,744,181	15,660,289	-	1,162,787	2,786,654
991,381	8,147,192	966,045	660,921	1,283,353
420,728	7,185,071	-	280,485	960,624
449,579	5,555,443	-	299,719	977,606
487,933	6,186,129	-	325,288	959,818
213,443	7,681,647	-	142,296	1,038,307
2,511,493	19,534,863	-	1,674,329	3,643,378
429,213	5,683,165	-	286,142	807,704
557,706	10,231,664	-	371,804	1,181,974
561,547,514	4,549,627,112	455,640,073	374,365,010	750,000,000

Model Calculated Aid	2024.25 TOTAL STATE AID CERTIFIED	$ Change
2,698,483	599,250	2,099,233
2,263,361	874,190	1,389,171
2,902,898	1,673,855	1,229,043
3,564,132	840,515	2,723,617
2,742,509	616,525	2,125,984
2,099,115	468,977	1,630,138
5,217,659	1,138,979	4,078,680
2,968,764	502,417	2,466,347
9,115,858	4,456,881	4,658,977
2,049,117	436,944	1,612,173
4,337,609	1,384,081	2,953,528
4,640,971	1,112,679	3,528,292
3,544,858	1,407,982	2,136,876
2,932,579	666,308	2,266,271
1,698,426	418,640	1,279,786
3,306,278	648,538	2,657,740
2,226,697	1,451,145	775,552
4,505,687	1,346,284	3,159,403
1,730,758	325,191	1,405,567
4,083,138	944,778	3,138,360
2,027,830	1,338,825	689,005
8,692,129	5,068,332	3,623,797
1,653,238	318,825	1,334,413
1,694,623	655,811	1,038,812
3,097,922	949,004	2,148,918
1,612,062	326,796	1,285,266
2,058,842	622,208	1,436,634
1,599,443	343,810	1,255,633
2,149,098	482,843	1,666,255
10,205,861	3,642,494	6,563,367
4,686,665	1,174,533	3,512,132
2,276,313	1,008,806	1,267,507
3,298,729	979,019	2,319,710
2,009,668	721,239	1,288,429
4,589,301	1,294,265	3,295,036
1,474,635	307,473	1,167,162
1,302,285	246,250	1,056,035
1,557,484	381,021	1,176,463

1,418,005	262,582	1,155,423
37,183,310	28,819,854	8,363,456
3,549,984	2,008,739	1,541,245
8,485,414	5,579,801	2,905,613
1,543,604	559,911	983,693
32,363,632	25,313,653	7,049,979
2,101,888	758,653	1,343,235
6,265,841	2,636,449	3,629,392
5,408,363	1,614,142	3,794,221
1,956,812	578,309	1,378,503
1,534,587	276,494	1,258,093
1,848,985	666,832	1,182,153
3,545,920	1,639,726	1,906,194
1,199,755	278,508	921,247
1,707,646	377,402	1,330,244
36,657,531	21,616,697	15,040,834
1,614,525	299,863	1,314,662
4,194,357	1,391,224	2,803,133
4,497,115	1,632,298	2,864,817
468,541,043	317,175,614	151,365,429
61,792,021	20,391,748	41,400,273
7,635,996	2,847,471	4,788,525
137,666,256	64,231,083	73,435,173
21,645,471	10,698,127	10,947,344
26,194,062	14,056,646	12,137,416
51,676,802	30,256,911	21,419,891
2,437,094	425,927	2,011,167
1,680,926	276,156	1,404,770
3,812,869	955,228	2,857,641
1,764,084	369,457	1,394,627
2,295,516	624,137	1,671,379
1,984,975	860,558	1,124,417
1,485,483	276,565	1,208,918
1,760,490	634,108	1,126,382
1,965,255	548,763	1,416,492
2,112,235	757,668	1,354,567
2,961,317	599,658	2,361,659
3,686,410	1,982,298	1,704,112
12,600,952	5,850,234	6,750,718
3,719,654	1,693,913	2,025,741
2,284,861	676,335	1,608,526
1,564,457	345,481	1,218,976
2,477,776	751,355	1,726,421
1,589,433	310,733	1,278,700
1,240,921	284,138	956,783
2,858,990	485,623	2,373,367
92,717,968	68,970,126	23,747,842
14,382,590	10,359,111	4,023,479
3,696,404	787,969	2,908,435
3,229,024	749,725	2,479,299

2,630,856	1,430,624	1,200,232
1,737,294	789,040	948,254
7,757,985	1,984,429	5,773,556
3,149,256	1,529,859	1,619,397
1,214,358	226,485	987,873
1,954,168	444,708	1,509,460
5,483,668	1,296,257	4,187,411
2,233,495	1,542,391	691,104
1,061,366	239,958	821,408
3,004,989	670,862	2,334,127
1,557,224	460,676	1,096,548
4,016,172	1,333,624	2,682,548
3,438,517	1,091,248	2,347,269
1,753,094	1,144,074	609,020
5,750,528	1,362,072	4,388,456
3,665,030	1,332,832	2,332,198
2,239,214	1,140,550	1,098,664
1,510,273	327,126	1,183,147
3,767,748	813,267	2,954,481
2,349,788	381,778	1,968,010
2,808,001	1,013,283	1,794,718
5,431,336	1,284,452	4,146,884
5,544,630	1,334,042	4,210,588
1,918,687	845,567	1,073,120
903,739	151,149	752,590
2,754,180	622,376	2,131,804
2,232,416	542,279	1,690,137
2,896,643	952,717	1,943,926
2,694,617	1,955,020	739,597
4,264,054	4,016,478	247,576
1,618,218	431,483	1,186,735
1,273,022	298,001	975,021
1,902,428	424,608	1,477,820
219,912,996	72,974,146	146,938,850
12,731,726	3,527,005	9,204,721
5,171,312	3,227,512	1,943,800
13,700,933	4,902,861	8,798,072
4,754,326	1,233,673	3,520,653
22,005,403	9,345,814	12,659,589
1,872,491	741,253	1,131,238
2,906,927	1,862,368	1,044,559
5,078,141	2,787,275	2,290,866
2,180,639	496,434	1,684,205
1,795,435	383,104	1,412,331
1,339,042	404,256	934,786
880,697	131,556	749,141
3,658,378	843,291	2,815,087
25,498,193	10,896,284	14,601,909
3,803,270	1,573,746	2,229,524
1,685,595	332,960	1,352,635

2,902,810	758,395	2,144,415
875,464	104,082	771,382
4,919,758	1,239,127	3,680,631
2,992,417	1,806,034	1,186,383
2,770,399	1,419,274	1,351,125
4,364,294	1,727,046	2,637,248
2,166,246	479,037	1,687,209
3,578,902	652,683	2,926,219
2,396,757	1,136,986	1,259,771
5,895,122	2,881,578	3,013,544
3,108,266	1,015,193	2,093,073
5,238,843	1,108,341	4,130,502
4,684,407	1,332,755	3,351,652
9,486,445	4,810,037	4,676,408
6,208,544	3,664,829	2,543,715
2,179,845	963,378	1,216,467
1,859,038	675,030	1,184,008
3,103,689	675,978	2,427,711
6,218,698	1,717,239	4,501,459
2,176,326	379,535	1,796,791
2,546,677	1,241,343	1,305,334
4,716,000	1,586,142	3,129,858
2,522,650	575,440	1,947,210
1,463,672	336,255	1,127,417
28,762,252	16,380,852	12,381,400
6,445,553	2,447,940	3,997,613
2,462,052	986,546	1,475,506
2,776,311	726,565	2,049,746
1,867,099	381,839	1,485,260
3,131,316	1,135,713	1,995,603
2,169,473	338,823	1,830,650
9,674,342	5,571,913	4,102,429
2,273,863	545,937	1,727,926
5,005,588	1,462,183	3,543,405
2,435,726	466,054	1,969,672
1,943,979	537,213	1,406,766
18,965,371	12,580,512	6,384,859
1,752,122	592,441	1,159,681
1,606,376	369,410	1,236,966
4,085,718	1,232,649	2,853,069
74,422,552	50,746,695	23,675,857
60,970,451	21,053,217	39,917,234
37,166,737	17,158,538	20,008,199
9,619,166	3,213,883	6,405,283
5,821,621	1,913,462	3,908,159
3,981,253	2,244,232	1,737,021
6,716,742	1,821,154	4,895,588
2,646,554	1,055,990	1,590,564
5,233,142	3,869,712	1,363,430
3,168,150	2,857,476	310,674

3,114,838	1,424,811	1,690,027
14,493,920	9,551,172	4,942,748
5,771,626	4,234,108	1,537,518
27,177,020	18,477,438	8,699,582
4,939,089	1,733,090	3,205,999
8,178,956	2,427,180	5,751,776
3,647,756	791,580	2,856,176
2,351,302	1,615,758	735,544
3,815,170	811,650	3,003,520
2,343,605	476,737	1,866,868
1,138,580	234,964	903,616
1,325,717	160,079	1,165,638
2,972,471	678,901	2,293,570
1,949,901	514,575	1,435,326
2,857,306	649,060	2,208,246
1,740,072	303,976	1,436,096
1,074,262	308,599	765,663
3,300,152	1,214,201	2,085,951
4,239,469	3,330,119	909,350
8,149,306	7,448,355	700,951
8,368,465	7,313,319	1,055,146
3,404,087	847,029	2,557,058
2,026,675	1,352,096	674,579
12,262,020	3,630,949	8,631,071
7,383,217	4,344,880	3,038,337
5,274,987	2,267,616	3,007,371
6,053,036	1,812,898	4,240,138
3,988,448	2,044,174	1,944,274
2,230,494	919,264	1,311,230
2,080,434	728,179	1,352,255
2,480,565	1,114,137	1,366,428
1,406,483	190,307	1,216,176
8,654,093	2,917,804	5,736,289
2,330,989	1,165,607	1,165,382
2,193,768	547,039	1,646,729
2,336,253,361	1,163,444,825	1,172,808,536

Nebraska Department of Education
School Finance & Organizational Services

2024/25 TEEOSA MODEL - Foundation Aid Increase to $3,000 and Allocated Property Tax Credit
3/25/2024

Foundation Aid included in Resources	Property Tax Credit Allocat	Foundation Aid	BAGR	LER
60%	$ 750,000,000	$ 3,000	1.05000	1.00000

SYSTEM COUNTY/ DISTRICT NUMBER	NAME	FORMULA NEEDS	Yield from LER	NET OPTION FUNDING	INCOME TAX REBATE	OTHER RECEIPTS	COMMUNITY ACHIEVEMENT PLAN AID	FOUNDATION AID INSIDE RESOURCES CALCULATION	TOTAL RESOURCES	EQUALIZATION AID	FOUNDATION AID OUTSIDE OF EQUALIZATION FORMULA	Allocated Property Tax Credit	Model Calculated Aid	2024.25 TOTAL STATE AID CERTIFIED	$ Change
01-0003-000	KENESAW PUBLIC SCHOOLS	4,807,516	5,204,490	171,794	46,902	472,930	-	455,908	6,352,024	-	303,939	1,132,619	2,111,162	598,619	1,512,543
01-0018-000	HASTINGS PUBLIC SCHOOLS	43,288,201	16,062,400	-	565,710	6,401,024	-	5,989,225	29,018,359	14,269,842	3,992,817	4,749,000	29,566,594	20,824,777	8,741,817
01-0090-000	ADAMS CENTRAL PUBLIC SCHOOLS	13,158,204	21,198,677	565,908	247,643	2,170,902	-	1,719,383	25,902,513	-	1,146,255	3,673,453	7,352,642	2,246,370	5,106,272
01-0123-000	SILVER LAKE PUBLIC SCHOOLS	4,326,179	8,653,178	-	40,340	1,061,250	-	352,310	10,107,078	-	234,874	1,258,945	1,886,469	333,932	1,552,537
02-0009-000	NELIGH-OAKDALE SCHOOLS	5,790,941	6,093,721	-	68,943	1,022,717	-	554,737	7,740,118	-	369,824	1,556,301	2,549,805	531,224	2,018,581
02-0018-000	ELGIN PUBLIC SCHOOLS	3,884,718	7,958,065	323,376	52,683	864,002	-	301,163	9,499,289	-	200,776	915,096	1,793,094	627,029	1,166,065
02-0115-000	SUMMERLAND PUBLIC SCHOOLS	8,388,026	11,749,140	-	47,165	962,079	-	759,269	13,517,653	-	506,180	1,591,431	2,904,045	679,890	2,224,155
03-0500-000	ARTHUR COUNTY SCHOOLS	3,089,136	2,788,934	272,849	7,290	203,105	-	201,170	3,473,348	-	134,113	649,403	1,264,825	447,781	817,044
04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	3,591,140	3,371,433	293,060	19,354	290,775	-	244,210	4,218,832	-	162,806	749,721	1,469,151	515,922	953,229
05-0071-000	SANDHILLS PUBLIC SCHOOLS	2,884,773	4,609,462	50,528	12,971	212,808	-	151,060	5,036,829	-	100,707	737,881	1,053,147	189,382	863,765
06-0001-000	BOONE CENTRAL SCHOOLS	8,858,859	15,774,140	434,537	150,898	1,629,544	-	1,029,827	19,018,946	-	686,551	2,159,094	4,460,907	1,443,624	3,017,283
06-0017-000	ST EDWARD PUBLIC SCHOOLS	3,822,568	4,742,037	-	25,986	483,433	-	299,798	5,551,254	-	199,865	851,343	1,376,992	275,817	1,101,175
06-0075-000	RIVERSIDE PUBLIC SCHOOLS	4,555,603	8,740,535	10,106	38,200	434,140	-	393,701	9,616,682	-	262,468	1,249,380	1,953,855	376,390	1,577,465
07-0006-000	ALLIANCE PUBLIC SCHOOLS	16,904,106	12,261,683	-	233,478	2,005,326	-	2,305,618	16,806,105	98,001	1,537,078	3,535,769	7,709,944	2,637,097	5,072,847
07-0010-000	HEMINGFORD PUBLIC SCHOOLS	6,761,875	7,127,072	666,964	29,890	647,468	-	656,189	9,127,583	-	437,459	1,778,071	3,568,573	1,243,678	2,324,895
08-0051-000	BOYD COUNTY SCHOOLS	6,291,284	6,842,123	40,422	36,650	635,635	-	554,993	8,109,823	-	369,996	1,285,571	2,287,632	539,566	1,748,066
09-0010-000	AINSWORTH COMMUNITY SCHOOLS	6,547,939	10,123,805	-	61,850	1,081,618	-	645,955	11,913,231	-	430,639	1,659,443	2,797,890	600,149	2,197,741
10-0002-000	GIBBON PUBLIC SCHOOLS	8,496,043	6,673,143	-	71,751	924,939	-	975,307	8,645,140	-	650,205	1,815,167	3,512,430	897,961	2,614,469
10-0007-000	KEARNEY PUBLIC SCHOOLS	65,842,748	47,472,003	-	1,336,325	10,433,207	-	10,132,484	69,374,019	-	6,754,990	13,179,737	31,403,536	9,780,062	21,623,474
10-0009-000	ELM CREEK PUBLIC SCHOOLS	5,532,070	4,506,119	303,165	59,078	557,139	-	573,044	5,998,545	-	382,030	1,095,880	2,413,197	839,780	1,573,417
10-0019-000	SHELTON PUBLIC SCHOOLS	4,863,779	3,890,843	-	48,998	512,067	-	466,418	4,918,326	-	310,945	1,147,920	1,974,281	460,869	1,513,412
10-0069-000	RAVENNA PUBLIC SCHOOLS	6,606,920	7,842,082	-	54,224	1,096,077	-	654,031	9,646,414	-	436,020	1,554,208	2,698,483	599,250	2,099,233
10-0105-000	PLEASANTON PUBLIC SCHOOLS	5,584,821	4,208,250	111,161	40,332	502,381	-	561,091	5,423,215	161,606	374,061	1,015,110	2,263,361	874,190	1,389,171
10-0119-000	AMHERST PUBLIC SCHOOLS	6,090,731	3,836,974	1,111,606	33,242	580,603	-	634,808	6,197,233	-	423,205	700,037	2,902,898	1,673,855	1,229,043
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	7,806,052	10,716,139	-	82,047	1,049,932	-	910,162	12,758,280	-	606,774	1,965,149	3,564,132	840,515	2,723,617
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	6,985,521	6,159,118	-	56,442	787,171	-	672,100	7,674,831	-	448,066	1,565,901	2,742,509	616,525	2,125,984
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	5,365,515	6,272,425	-	49,776	674,404	-	503,041	7,499,646	-	335,360	1,210,938	2,099,115	468,977	1,630,138
12-0056-000	DAVID CITY PUBLIC SCHOOLS	10,395,034	15,295,105	-	160,338	1,872,557	-	1,174,370	18,502,370	-	782,913	3,100,038	5,217,659	1,138,979	4,078,680
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	6,020,746	10,330,573	-	67,403	805,036	-	522,017	11,725,029	-	348,012	2,031,332	2,968,764	502,417	2,466,347
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	18,097,812	10,629,316	-	332,829	3,011,615	-	2,447,840	16,391,600	1,706,212	1,611,893	3,047,084	9,115,858	4,456,881	4,658,977
13-0022-000	WEEPING WATER PUBLIC SCHOOLS	4,908,290	4,318,052	-	52,813	628,583	-	460,957	5,460,405	-	307,304	1,228,043	2,049,117	436,944	1,612,173
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	9,541,051	7,145,365	262,743	154,356	1,124,416	-	1,160,378	9,847,258	-	773,586	1,986,546	4,337,609	1,384,081	2,953,528
13-0056-000	CONESTOGA PUBLIC SCHOOLS	9,922,535	10,096,587	-	124,405	1,588,793	-	1,185,929	12,995,714	-	790,619	2,540,018	4,640,971	1,112,679	3,528,292
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	7,395,669	5,577,283	626,541	81,180	759,833	-	840,313	7,885,150	-	560,209	1,436,615	3,544,858	1,407,982	2,136,876
14-0008-000	HARTINGTON NEWCASTLE PUBLIC SCHOOLS	7,155,202	12,697,247	-	108,491	1,159,395	-	669,380	14,634,513	-	446,253	1,708,455	2,932,579	666,308	2,266,271
14-0045-000	RANDOLPH PUBLIC SCHOOLS	4,560,010	7,909,833	-	47,745	754,197	-	445,075	9,156,850	-	296,716	908,890	1,698,426	418,640	1,279,786
14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOOL	6,935,605	10,985,514	-	105,135	917,318	-	652,084	12,660,051	-	434,723	2,114,336	3,306,278	648,538	2,657,740
14-0101-000	WYNOT PUBLIC SCHOOLS	3,809,023	2,108,775	565,908	15,454	249,103	-	312,434	3,251,674	557,349	208,289	567,263	2,226,697	1,451,145	775,552
15-0010-000	CHASE COUNTY SCHOOLS	9,133,683	14,171,119	303,165	109,281	881,397	-	1,120,605	16,585,567	-	747,070	2,225,566	4,505,687	1,346,284	3,159,403
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	4,432,637	4,455,428	-	21,565	313,239	-	364,351	5,154,583	-	242,900	1,101,942	1,730,758	325,191	1,405,567
16-0006-000	VALENTINE COMMUNITY SCHOOLS	8,489,457	14,686,967	-	106,947	1,319,629	-	1,005,397	17,118,940	-	670,264	2,300,530	4,083,138	944,778	3,138,360
16-0030-000	CODY-KILGORE PUBLIC SCHS	3,724,689	2,104,985	495,170	15,116	280,879	-	271,523	3,167,673	557,016	181,015	507,990	2,027,830	1,338,825	689,005
17-0001-000	SIDNEY PUBLIC SCHOOLS	14,705,649	8,018,526	-	160,572	1,618,791	-	2,016,930	11,814,819	2,890,830	1,344,620	2,279,177	8,692,129	5,068,332	3,623,797
17-0003-000	LEYTON PUBLIC SCHOOLS	3,555,038	4,597,631	80,844	22,099	325,145	-	259,058	5,282,777	-	172,706	1,118,531	1,653,238	318,825	1,334,413
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	3,885,892	3,757,082	394,115	19,581	325,915	-	290,539	4,787,232	-	193,692	796,696	1,694,623	655,811	1,038,812
18-0002-000	SUTTON PUBLIC SCHOOLS	6,954,454	8,435,110	293,060	78,040	753,149	-	693,485	10,252,844	-	462,323	1,571,014	3,097,922	949,004	2,148,918
18-0011-000	HARVARD PUBLIC SCHOOLS	4,364,884	3,972,404	-	27,799	645,909	-	358,797	5,004,909	-	239,198	986,268	1,612,062	326,796	1,285,266
19-0039-000	LEIGH COMMUNITY SCHOOLS	4,453,525	4,921,593	212,216	36,567	390,520	-	448,110	6,009,006	-	298,740	1,063,209	2,058,842	622,208	1,436,634
19-0058-000	CLARKSON PUBLIC SCHOOLS	4,362,045	4,610,546	-	32,794	490,661	-	373,219	5,507,220	-	248,813	944,617	1,599,443	343,810	1,255,633
19-0070-000	HOWELLS-DODGE CONSOLIDATED SCHOOLS	5,084,541	8,559,614	-	67,342	615,170	-	498,602	9,740,728	-	332,401	1,250,753	2,149,098	482,843	1,666,255
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	22,135,029	16,353,862	-	167,334	2,138,673	-	3,255,633	21,915,502	219,527	2,170,422	4,392,945	10,205,861	3,642,494	6,563,367
20-0001-000	WEST POINT PUBLIC SCHOOLS	10,511,700	16,052,216	-	176,526	1,760,404	-	1,197,609	19,186,755	-	798,406	2,514,124	4,686,665	1,174,533	3,512,132
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	5,054,321	4,789,756	596,225	36,116	450,715	-	451,759	6,324,571	-	301,172	891,041	2,276,313	1,008,806	1,267,507
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	7,178,015	10,631,867	282,954	74,141	893,311	-	746,309	12,628,582	-	497,539	1,697,786	3,298,729	979,019	2,319,710
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	4,507,224	6,481,853	353,693	26,800	392,634	-	408,895	7,663,875	-	272,596	947,684	2,009,668	721,239	1,288,429
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	11,206,808	9,782,246	-	132,933	1,666,436	-	1,393,598	12,975,213	-	929,066	2,133,704	4,589,301	1,294,265	3,295,036
21-0044-000	ANSLEY PUBLIC SCHOOLS	3,976,779	3,757,835	-	20,791	287,887	-	344,018	4,410,531	-	229,346	880,480	1,474,635	307,473	1,167,162
21-0084-000	SARGENT PUBLIC SCHOOLS	3,740,928	3,727,907	-	14,595	218,465	-	277,987	4,238,954	-	185,324	824,379	1,302,285	246,250	1,056,035
21-0089-000	ARNOLD PUBLIC SCHOOLS	3,751,426	4,646,727	70,739	33,625	285,773	-	331,988	5,368,852	-	221,326	899,806	1,557,484	381,021	1,176,463
21-0180-000	CALLAWAY PUBLIC SCHOOLS	3,893,326	4,786,132	-	24,035	457,491	-	286,256	5,553,914	-	190,838	916,876	1,418,005	262,582	1,155,423
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	50,146,269	14,638,698	-	266,614	6,687,717	-	6,525,920	28,118,949	22,027,320	4,350,613	4,012,843	37,183,310	28,819,854	8,363,456
22-0031-000	HOMER COMMUNITY SCHOOLS	7,551,097	4,886,814	1,333,927	29,118	655,544	-	759,892	7,665,295	-	506,594	920,453	3,549,984	2,008,739	1,541,245
23-0002-000	CHADRON PUBLIC SCHOOLS	13,616,450	6,635,771	101,055	112,274	1,400,878	-	1,574,830	9,824,808	3,791,642	1,049,886	1,855,727	8,485,414	5,579,801	2,905,613
23-0071-000	CRAWFORD PUBLIC SCHOOLS	3,738,779	2,860,462	-	20,834	318,406	-	279,018	3,478,720	260,059	186,012	797,681	1,543,604	559,911	983,693
24-0001-000	LEXINGTON PUBLIC SCHOOLS	42,079,475	12,951,099	-	253,082	3,814,723	-	5,431,281	22,450,185	19,629,290	3,620,854	3,429,125	32,363,632	25,313,653	7,049,979
24-0004-000	OVERTON PUBLIC SCHOOLS	4,809,380	3,782,684	343,587	27,813	518,277	-	464,704	5,137,065	-	309,803	955,981	2,101,888	758,653	1,343,235
24-0011-000	COZAD COMMUNITY SCHOOLS	13,322,094	9,255,532	20,211	130,610	1,430,113	-	1,650,278	12,486,744	835,350	1,100,185	2,529,207	6,265,841	2,636,449	3,629,392
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	11,617,219	9,725,640	282,954	125,538	1,334,436	-	1,446,779	12,915,347	-	964,520	2,588,572	5,408,363	1,614,142	3,794,221
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	4,392,465	4,094,211	262,743	15,825	385,187	-	359,690	5,117,656	-	239,793	1,078,761	1,956,812	578,309	1,378,503
25-0025-000	CREEK VALLEY SCHOOLS	3,819,708	5,071,603	-	32,117	657,389	-	293,252	6,054,361	-	195,502	1,013,716	1,534,587	276,494	1,258,093
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	4,383,085	5,046,832	303,165	23,054	445,050	-	408,735	6,226,836	-	272,490	841,541	1,848,985	666,832	1,182,153
26-0001-000	PONCA PUBLIC SCHOOLS	7,261,279	5,135,201	960,023	41,240	652,449	-	766,156	7,555,069	-	510,771	1,267,730	3,545,920	1,639,726	1,906,194
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	3,459,829	4,100,101	50,528	20,665	767,719	-	248,778	5,187,791	-	165,852	713,932	1,199,755	278,508	921,247
26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	4,531,510	5,271,341	-	42,778	638,155	-	401,549	6,353,823	-	267,700	995,619	1,707,646	377,402	1,330,244
27-0001-000	FREMONT PUBLIC SCHOOLS	64,649,961	35,442,853	-	824,750	7,590,411	-	9,199,494	53,057,508	11,592,453	6,132,996	8,907,838	36,657,531	21,616,697	15,040,834
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	3,801,219	5,534,997	-	53,245	456,745	-	295,942	6,340,929	-	197,294	1,068,044	1,614,525	299,863	1,314,662
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	9,009,154	9,896,946	444,642	77,746	1,160,640	-	1,042,603	12,622,577	-	695,069	1,934,297	4,194,357	1,391,224	2,803,133

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Nebraska Department of Education
School Finance & Organizational Services

2024/25 TEEOSA MODEL - Foundation Aid Increase to $3,000 and Allocated Property Tax Credit
3/25/2024

Foundation Aid included in Resources	Property Tax Credit Allocat	Foundation Aid	BAGR	LER
60%	$ 750,000,000	$ 3,000	1.05000	1.00000

SYSTEM COUNTY/ DISTRICT NUMBER	NAME	FORMULA NEEDS	Yield from LER	NET OPTION FUNDING	INCOME TAX REBATE	OTHER RECEIPTS	COMMUNITY ACHIEVEMENT PLAN AID	FOUNDATION AID INSIDE RESOURCES CALCULATION	TOTAL RESOURCES	EQUALIZATION AID	FOUNDATION AID OUTSIDE OF EQUALIZATION FORMULA	Allocated Property Tax Credit	Model Calculated Aid	2024.25 TOTAL STATE AID CERTIFIED	$ Change
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	8,549,558	12,223,191	697,280	90,042	1,043,533	-	1,013,971	15,068,017	-	675,980	2,019,842	4,497,115	1,632,298	2,864,817
28-0001-000	OMAHA PUBLIC SCHOOLS	730,038,520	326,996,333	-	12,034,220	85,866,573	7,310,123	89,489,758	521,697,007	208,341,513	59,659,838	91,705,591	468,541,043	317,175,614	151,365,429
28-0010-000	ELKHORN PUBLIC SCHOOLS	123,400,676	101,963,050	-	3,629,552	22,313,517	4,903	20,108,752	148,019,774	-	13,405,834	24,642,980	61,792,021	20,391,748	41,400,273
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	14,025,069	16,726,295	727,597	574,692	2,238,751	-	1,854,218	22,121,553	-	1,236,145	3,243,344	7,635,996	2,847,471	4,788,525
28-0017-000	MILLARD PUBLIC SCHOOLS	256,842,525	153,997,251	25,304,192	4,517,464	38,614,191	36,836	40,470,379	262,940,313	-	26,980,253	40,357,132	137,666,256	64,231,083	73,435,173
28-0054-000	RALSTON PUBLIC SCHOOLS	42,681,374	23,975,579	5,204,337	354,936	10,997,108	226,572	5,894,739	46,653,271	-	3,929,826	6,035,061	21,645,471	10,698,127	10,947,344
28-0059-000	BENNINGTON PUBLIC SCHOOLS	46,500,464	26,277,556	-	1,001,749	6,166,262	1,198	7,518,443	40,965,208	5,535,256	5,012,295	7,125,121	26,194,062	14,056,646	12,137,416
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	73,913,607	49,218,225	19,746,162	1,200,248	15,439,362	19,298	11,149,444	96,772,739	-	7,432,962	12,128,688	51,676,802	30,256,911	21,419,891
29-0117-000	DUNDY CO STRATTON PUBLIC SCHS	5,455,672	10,332,671	-	45,912	536,054	-	456,019	11,370,656	-	304,012	1,631,151	2,437,094	425,927	2,011,167
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	3,891,990	7,397,613	-	60,124	712,146	-	259,239	8,429,122	-	172,826	1,188,737	1,680,926	276,156	1,404,770
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	9,521,617	12,034,576	-	112,530	2,362,136	-	1,011,238	15,520,480	-	674,158	2,014,943	3,812,869	955,228	2,857,641
30-0054-000	SHICKLEY PUBLIC SCHOOLS	3,273,581	5,193,893	131,372	38,103	346,081	-	239,978	5,949,427	-	159,986	1,194,645	1,764,084	369,457	1,394,627
31-0506-000	FRANKLIN PUBLIC SCHOOLS	5,259,033	4,910,812	171,794	48,165	622,450	-	485,014	6,238,235	-	323,342	1,267,201	2,295,516	624,137	1,671,379
32-0046-000	MAYWOOD PUBLIC SCHOOLS	3,828,923	3,772,472	565,908	16,193	237,480	-	334,149	4,926,202	-	222,766	845,959	1,984,975	860,558	1,124,417
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	3,744,587	4,713,314	-	31,437	329,604	-	294,154	5,368,509	-	196,102	963,790	1,485,483	276,565	1,208,918
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	4,114,119	3,171,385	-	22,078	308,626	-	347,358	3,839,447	274,672	224,906	901,476	1,760,490	634,108	1,126,382
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	5,414,374	5,371,278	70,739	50,052	537,729	-	513,560	6,543,364	-	342,377	988,521	1,965,255	548,763	1,416,492
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	4,989,818	3,796,340	333,482	43,652	458,111	-	466,641	5,088,226	-	304,427	974,033	2,112,235	757,668	1,354,567
33-0540-000	SOUTHERN VALLEY SCHOOLS	6,724,173	8,993,143	-	48,860	757,942	-	660,958	10,460,903	-	440,638	1,810,861	2,961,317	599,658	2,361,659
34-0001-000	SOUTHERN SCHOOL DISTRICT 1	7,052,770	4,371,818	-	33,030	698,654	-	638,782	5,742,264	1,310,506	425,841	1,278,271	3,686,410	1,982,298	1,704,112
34-0015-000	BEATRICE PUBLIC SCHOOLS	25,428,346	15,722,813	-	340,588	3,855,299	-	3,473,992	23,392,692	2,035,654	2,315,994	4,434,723	12,600,952	5,850,234	6,750,718
34-0034-000	FREEMAN PUBLIC SCHOOLS	7,577,365	6,397,896	919,601	68,247	611,493	-	847,279	8,844,516	-	564,852	1,319,675	3,719,654	1,693,913	2,025,741
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	4,498,099	6,426,984	282,954	35,153	654,978	-	429,874	7,829,943	-	286,583	1,250,297	2,284,861	676,335	1,608,526
35-0001-000	GARDEN COUNTY SCHOOLS	4,446,604	9,158,679	-	32,895	557,785	-	375,104	10,124,463	-	250,069	906,389	1,564,457	345,481	1,218,976
36-0100-000	BURWELL PUBLIC SCHOOLS	4,865,107	4,972,089	323,376	33,912	420,591	-	472,880	6,222,848	-	315,254	1,332,354	2,477,776	751,355	1,726,421
37-0030-000	ELWOOD PUBLIC SCHOOLS	3,984,105	6,366,634	-	45,488	499,037	-	318,294	7,229,453	-	212,196	1,013,455	1,589,433	310,733	1,278,700
38-0011-000	HYANNIS AREA SCHOOLS	3,569,821	7,135,567	50,528	25,711	310,046	-	249,479	7,771,331	-	166,320	748,883	1,240,921	284,138	956,783
39-0060-000	CENTRAL VALLEY PUBLIC SCHOOLS	5,739,898	9,021,334	-	38,266	702,393	-	536,829	10,298,822	-	357,886	1,926,009	2,858,990	485,623	2,373,367
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	128,394,882	46,098,450	-	1,355,484	13,326,306	-	16,937,974	77,718,214	50,676,668	11,291,983	12,455,859	92,717,968	68,970,126	23,747,842
40-0082-000	NORTHWEST PUBLIC SCHOOLS	17,357,708	11,240,899	8,084,406	185,513	1,490,968	-	2,507,030	23,508,816	-	1,671,354	1,934,287	14,382,590	10,359,111	4,023,479
40-0083-000	WOOD RIVER RURAL SCHOOLS	7,764,700	8,290,427	-	87,404	1,025,083	-	840,677	10,243,591	-	560,452	2,207,871	3,696,404	787,969	2,908,435
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	7,189,898	7,624,762	-	117,599	995,189	-	758,551	9,496,101	-	505,700	1,847,174	3,229,024	749,725	2,479,299
41-0002-000	GILTNER PUBLIC SCHOOLS	4,395,488	3,878,183	1,050,973	32,703	385,936	-	416,337	5,764,132	-	277,558	853,285	2,630,856	1,430,624	1,200,232
41-0091-000	HAMPTON PUBLIC SCHOOL	3,820,453	3,846,098	505,275	31,228	326,749	-	303,044	5,012,394	-	202,029	695,718	1,737,294	789,040	948,254
41-0504-000	AURORA PUBLIC SCHOOLS	15,374,400	18,994,520	-	247,575	2,859,731	-	2,084,225	24,186,051	-	1,389,484	4,036,701	7,757,985	1,984,429	5,773,556
42-0002-000	ALMA PUBLIC SCHOOLS	6,640,003	4,434,427	666,964	53,574	675,717	-	656,158	6,486,840	153,163	437,439	1,181,958	3,149,256	1,529,859	1,619,397
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	3,463,230	4,142,218	-	13,982	255,343	-	255,003	4,666,546	-	170,002	775,371	1,214,358	226,485	987,873
44-0070-000	HITCHCOCK CO SCH SYSTEM	5,318,600	4,715,778	-	31,682	488,985	-	495,631	5,732,076	-	330,421	1,096,434	1,954,168	444,708	1,509,460
45-0007-000	O'NEILL PUBLIC SCHOOLS	11,901,585	12,232,006	10,106	131,003	2,566,177	-	1,386,177	16,325,469	-	924,118	3,032,264	5,483,668	1,296,257	4,187,411
45-0044-000	STUART PUBLIC SCHOOLS	3,854,219	2,004,321	242,532	26,699	307,507	-	318,475	2,899,534	954,685	212,317	478,788	2,233,495	1,542,391	691,104
45-0137-000	CHAMBERS PUBLIC SCHOOLS	3,176,524	3,135,717	40,422	14,592	216,463	-	221,932	3,629,126	-	147,955	636,465	1,061,366	239,958	821,408
45-0239-000	WEST HOLT PUBLIC SCHOOLS	7,316,731	10,623,326	-	65,858	931,882	-	726,245	12,347,111	-	484,163	1,728,923	3,004,989	670,862	2,334,127
46-0001-000	MULLEN PUBLIC SCHOOLS	3,972,874	6,508,538	202,110	16,808	371,575	-	290,110	7,389,141	-	193,406	854,790	1,557,224	460,676	1,096,548
47-0001-000	ST PAUL PUBLIC SCHOOLS	9,472,399	7,223,855	-	101,267	914,920	-	1,122,513	9,362,555	109,844	748,342	1,934,206	4,016,172	1,333,624	2,682,548
47-0100-000	CENTURA PUBLIC SCHOOLS	7,258,374	6,498,163	363,798	74,396	827,798	-	783,665	8,547,820	-	522,443	1,694,215	3,438,517	1,091,248	2,347,269
47-0103-000	ELBA PUBLIC SCHOOLS	3,079,849	1,757,113	222,321	9,743	178,662	-	170,363	2,338,202	741,647	113,576	495,444	1,753,094	1,144,074	609,020
48-0008-000	FAIRBURY PUBLIC SCHOOLS	12,339,065	12,598,954	-	125,178	1,756,713	-	1,484,273	15,965,118	-	989,515	3,151,562	5,750,528	1,362,072	4,388,456
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	7,195,708	9,693,945	677,069	71,324	742,899	-	701,327	11,886,564	-	467,551	1,747,759	3,665,030	1,332,832	2,332,198
48-0303-000	MERIDIAN PUBLIC SCHOOLS	4,259,027	4,712,241	798,335	22,918	284,851	-	383,157	6,201,502	-	255,438	779,366	2,239,214	1,140,550	1,098,664
49-0033-000	STERLING PUBLIC SCHOOLS	3,908,483	3,534,221	-	29,954	353,286	-	356,594	4,274,065	-	237,730	885,985	1,510,273	327,126	1,183,147
49-0050-000	JOHNSON CO CENTRAL PUBLIC SCHS	7,929,170	8,115,335	-	73,973	887,072	-	887,152	9,963,532	-	591,435	2,215,188	3,767,748	813,267	2,954,481
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	4,528,138	8,175,828	-	57,238	515,707	-	389,448	9,138,221	-	259,632	1,643,470	2,349,788	381,778	1,968,010
50-0501-000	AXTELL COMMUNITY SCHOOLS	5,309,352	5,916,815	515,381	52,639	720,499	-	534,316	7,739,650	-	356,211	1,349,454	2,808,001	1,013,283	1,794,718
50-0503-000	MINDEN PUBLIC SCHOOLS	10,779,937	14,010,907	-	152,425	1,448,987	-	1,358,433	16,970,752	-	905,622	3,014,856	5,431,336	1,284,452	4,146,884
51-0001-000	OGALLALA PUBLIC SCHOOLS	11,456,674	15,436,748	-	157,664	1,934,461	-	1,411,654	18,940,527	-	941,103	3,034,209	5,544,630	1,334,042	4,210,588
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	3,833,526	5,378,196	535,592	29,320	393,761	-	336,787	6,673,656	-	224,524	792,464	1,918,687	845,567	1,073,120
52-0100-000	KEYA PAHA COUNTY SCHOOLS	2,877,381	6,087,455	-	12,483	181,628	-	166,400	6,447,966	-	110,933	613,923	903,739	151,149	752,590
53-0001-000	KIMBALL PUBLIC SCHOOLS	6,921,482	6,356,279	-	64,722	946,351	-	669,185	8,036,537	-	446,124	1,574,149	2,754,180	622,376	2,131,804
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCHOOLS	5,532,836	5,686,157	40,422	54,237	729,780	-	537,145	7,047,741	-	358,096	1,242,516	2,232,416	542,279	1,690,137
54-0096-000	CROFTON COMMUNITY SCHOOLS	6,287,027	6,936,602	353,693	54,378	809,525	-	653,576	8,807,774	-	435,717	1,399,279	2,896,643	952,717	1,943,926
54-0501-000	NIOBRARA PUBLIC SCHOOLS	4,687,739	2,239,546	656,858	10,182	493,173	-	368,005	3,767,764	919,975	245,337	494,260	2,694,617	1,955,020	739,597
54-0505-000	SANTEE COMMUNITY SCHOOLS	4,810,115	62,175	-	7,481	731,462	-	345,415	1,139,533	3,670,582	230,277	17,299	4,264,054	4,016,478	247,576
54-0576-000	WAUSA PUBLIC SCHOOLS	4,407,249	4,074,032	90,950	33,678	470,696	-	368,225	5,037,581	-	245,484	879,881	1,618,218	431,483	1,186,735
54-0583-000	VERDIGRE PUBLIC SCHOOLS	3,351,699	3,554,254	60,633	17,072	269,056	-	264,355	4,165,370	-	176,237	754,725	1,273,022	298,001	975,021
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	4,708,131	6,931,730	-	46,289	615,532	-	453,983	8,047,534	-	302,655	1,099,501	1,902,428	424,608	1,477,820
55-0001-000	LINCOLN PUBLIC SCHOOLS	500,371,114	343,432,591	-	9,466,969	83,964,378	-	71,714,815	508,578,753	-	47,809,876	90,921,336	219,912,996	72,974,146	146,938,850
55-0145-000	WAVERLY SCHOOL DISTRICT 145	24,410,679	23,887,793	-	414,023	3,863,828	-	3,735,578	31,901,222	-	2,490,386	6,091,739	12,731,726	3,527,005	9,204,721
55-0148-000	MALCOLM PUBLIC SCHOOLS	9,228,823	5,166,758	2,051,418	83,715	834,553	-	1,123,714	9,260,158	-	749,143	1,163,322	5,171,312	3,227,512	1,943,800
55-0160-000	NORRIS SCHOOL DIST 160	26,533,985	21,911,010	939,812	435,008	3,536,483	-	4,233,649	31,055,962	-	2,822,433	5,270,031	13,700,933	4,902,861	8,798,072
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	10,869,175	9,788,845	-	171,673	1,445,684	-	1,274,399	12,680,601	-	849,600	2,458,654	4,754,326	1,233,673	3,520,653
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	44,741,368	29,595,969	-	700,520	5,799,585	-	6,355,870	42,451,944	2,289,424	4,237,246	8,422,343	22,005,403	9,345,814	12,659,589
56-0006-000	BRADY PUBLIC SCHOOLS	3,822,918	3,742,749	464,853	21,898	378,728	-	305,403	4,913,631	-	203,602	876,735	1,872,491	741,253	1,131,238
56-0007-000	MAXWELL PUBLIC SCHOOLS	4,750,083	3,393,103	1,475,404	17,559	368,124	-	443,287	5,697,477	-	295,524	675,153	2,906,927	1,862,368	1,044,559
56-0037-000	HERSHEY PUBLIC SCHOOLS	7,962,025	6,398,004	1,960,469	46,545	658,888	-	936,313	10,000,219	-	624,209	1,510,605	5,078,141	2,787,275	2,290,866
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	5,083,219	4,696,413	40,422	44,526	630,935	-	493,783	5,906,079	-	329,188	1,272,720	2,180,639	496,434	1,684,205
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	3,853,601	5,631,195	121,266	22,421	360,312	-	287,300	6,422,494	-	191,534	1,172,914	1,795,435	383,104	1,412,331
57-0501-000	STAPLETON PUBLIC SCHOOLS	3,808,042	4,202,200	151,583	20,560	317,732	-	278,536	4,970,611	-	185,690	702,673	1,339,042	404,256	934,786

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Nebraska Department of Education
School Finance & Organizational Services

2024/25 TEEOSA MODEL - Foundation Aid Increase to $3,000 and Allocated Property Tax Credit
3/25/2024

Foundation Aid included in Resources	Property Tax Credit Allocat	Foundation Aid	BAGR	LER
60%	$ 750,000,000	$ 3,000	1.05000	1.00000

SYSTEM COUNTY/ DISTRICT NUMBER	NAME	FORMULA NEEDS	Yield from LER	NET OPTION FUNDING	INCOME TAX REBATE	OTHER RECEIPTS	COMMUNITY ACHIEVEMENT PLAN AID	FOUNDATION AID INSIDE RESOURCES CALCULATION	TOTAL RESOURCES	EQUALIZATION AID	FOUNDATION AID OUTSIDE OF EQUALIZATION FORMULA	Allocated Property Tax Credit	Model Calculated Aid	2024.25 TOTAL STATE AID CERTIFIED	$ Change
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	2,872,061	3,630,149	-	9,727	231,992	-	146,195	4,018,063	-	97,463	627,312	880,697	131,556	749,141
59-0001-000	MADISON PUBLIC SCHOOLS	8,367,827	9,011,666	-	98,758	964,293	-	893,440	10,968,157	-	595,627	2,070,553	3,658,378	843,291	2,815,087
59-0002-000	NORFOLK PUBLIC SCHOOLS	53,551,284	33,830,831	-	922,963	8,824,169	-	7,799,642	51,377,605	2,173,679	5,199,762	9,402,147	25,498,193	10,896,284	14,601,909
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	8,005,722	7,414,039	707,386	66,563	826,027	-	959,756	9,973,771	-	639,838	1,429,727	3,803,270	1,573,746	2,229,524
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	3,993,986	6,699,269	-	37,493	573,904	-	354,560	7,665,226	-	236,374	1,057,168	1,685,595	332,960	1,352,635
59-0080-000	ELKHORN VALLEY SCHOOLS	7,215,856	7,645,871	30,317	76,587	879,688	-	781,789	9,414,252	-	521,193	1,492,924	2,902,810	758,395	2,144,415
60-0090-000	MC PHERSON COUNTY SCHOOLS	2,811,182	3,520,588	20,211	10,281	148,202	-	88,308	3,787,590	-	58,872	697,792	875,464	104,082	771,382
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	10,877,795	11,696,965	-	135,514	1,673,068	-	1,324,335	14,829,882	-	882,890	2,577,019	4,919,758	1,239,127	3,680,631
61-0049-000	PALMER PUBLIC SCHOOLS	5,431,344	3,273,879	1,050,973	26,287	351,431	-	522,657	5,225,227	206,117	348,438	837,945	2,992,417	1,806,034	1,186,383
62-0021-000	BAYARD PUBLIC SCHOOLS	5,598,098	3,571,931	-	40,745	606,893	-	555,103	4,774,672	823,426	370,068	981,056	2,770,399	1,419,274	1,351,125
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	8,354,661	7,103,572	899,390	76,749	835,020	-	901,088	9,815,819	-	600,726	1,886,341	4,364,294	1,727,046	2,637,248
63-0001-000	FULLERTON PUBLIC SCHOOLS	5,382,190	5,710,009	-	42,188	666,890	-	524,219	6,943,306	-	349,479	1,250,360	2,166,246	479,037	1,687,209
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	7,197,564	10,777,574	-	71,503	968,787	-	697,416	12,515,280	-	464,944	2,345,039	3,578,902	652,683	2,926,219
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	5,697,495	5,268,907	586,119	56,689	499,794	-	593,014	7,004,523	-	395,342	765,593	2,396,757	1,136,986	1,259,771
64-0029-000	AUBURN PUBLIC SCHOOLS	12,133,642	7,787,848	303,165	145,389	1,464,216	-	1,515,878	11,216,496	917,146	1,010,586	2,002,958	5,895,122	2,881,578	3,013,544
65-0011-000	SUPERIOR PUBLIC SCHOOLS	7,330,253	5,390,990	-	63,723	924,070	-	668,902	7,067,685	262,568	459,268	1,633,805	3,108,266	1,015,193	2,093,073
65-2005-000	SOUTH CENTRAL NEBRASKA UNIFIED 5	11,272,274	15,898,159	-	114,800	1,659,478	-	1,192,240	18,864,686	-	794,833	3,136,961	5,238,843	1,108,341	4,130,502
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	10,925,488	10,300,296	60,633	153,716	1,438,022	-	1,342,087	13,294,754	-	894,725	2,233,246	4,684,407	1,332,755	3,351,652
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	19,128,662	11,856,787	-	226,000	2,461,838	-	2,360,945	16,905,570	2,223,092	1,573,964	3,102,445	9,486,445	4,810,037	4,676,408
66-0501-000	PALMYRA DISTRICT O R 1	12,432,820	7,739,390	485,064	123,557	1,028,601	-	1,239,061	10,615,673	1,817,147	826,041	1,717,674	6,208,544	3,664,829	2,543,715
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	5,156,878	3,580,855	464,853	26,344	612,645	-	457,049	5,141,746	15,132	304,700	911,767	2,179,845	963,378	1,216,467
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	3,858,914	4,656,826	394,115	15,334	263,157	-	318,697	5,648,129	-	212,465	918,427	1,859,038	675,030	1,184,008
68-0020-000	PERKINS COUNTY SCHOOLS	6,853,226	13,051,073	-	85,268	914,003	-	708,852	14,759,196	-	472,568	1,837,001	3,103,689	675,978	2,427,711
69-0044-000	HOLDREGE PUBLIC SCHOOLS	13,973,270	12,753,462	-	257,744	2,154,673	-	1,751,394	16,917,273	-	1,167,596	3,041,964	6,218,698	1,717,239	4,501,459
69-0054-000	BERTRAND PUBLIC SCHOOLS	4,413,885	6,382,869	-	33,946	517,036	-	414,706	7,348,557	-	276,471	1,451,203	2,176,326	379,535	1,796,791
69-0055-000	LOOMIS PUBLIC SCHOOLS	4,692,738	5,440,266	828,652	20,219	295,535	-	470,967	7,055,639	-	313,978	912,861	2,546,677	1,241,343	1,305,334
70-0002-000	PIERCE PUBLIC SCHOOLS	9,435,905	9,547,369	485,064	125,470	1,143,051	-	1,170,730	12,471,684	-	780,487	2,154,249	4,716,000	1,586,142	3,129,858
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	5,980,174	8,212,291	-	67,162	701,397	-	609,934	9,590,784	-	406,622	1,438,932	2,522,650	575,440	1,947,210
70-0542-000	OSMOND COMMUNITY SCHOOLS	3,919,300	4,490,483	30,317	53,866	545,423	-	302,486	5,422,575	-	201,657	875,346	1,463,672	336,255	1,127,417
71-0001-000	COLUMBUS PUBLIC SCHOOLS	49,480,854	27,017,130	-	794,407	6,082,872	-	6,985,106	40,879,515	8,601,339	4,656,738	7,724,662	28,762,252	16,380,852	12,381,400
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	13,324,748	17,139,993	939,812	132,387	1,857,103	-	1,650,889	21,720,184	-	1,100,593	2,621,872	6,445,553	2,447,940	3,997,613
71-0067-000	HUMPHREY PUBLIC SCHOOLS	5,231,736	10,128,678	474,959	93,152	931,985	-	502,121	12,130,895	-	334,748	1,057,072	2,462,052	986,546	1,475,506
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	6,001,789	8,685,584	131,372	65,459	742,946	-	635,681	10,261,042	-	423,787	1,520,012	2,776,311	726,565	2,049,746
72-0019-000	OSCEOLA PUBLIC SCHOOLS	4,426,032	5,471,799	-	46,112	601,325	-	402,872	6,522,108	-	268,582	1,149,533	1,867,099	381,839	1,485,260
72-0032-000	SHELBY - RISING CITY PUBLIC SCHOOLS	7,097,292	8,324,061	505,275	56,033	725,747	-	689,287	10,300,403	-	459,524	1,421,197	3,131,316	1,135,713	1,995,603
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	4,430,368	9,128,911	-	48,278	614,474	-	348,653	10,140,316	-	232,436	1,540,106	2,169,473	338,823	1,830,650
73-0017-000	MC COOK PUBLIC SCHOOLS	18,097,431	9,748,950	505,275	217,192	2,776,568	-	2,417,900	15,665,885	2,431,546	1,611,934	2,490,495	9,674,342	5,571,913	4,102,429
73-0179-000	SOUTHWEST PUBLIC SCHOOLS	5,428,968	7,557,976	80,844	40,143	630,475	-	509,939	8,819,377	-	339,960	1,302,977	2,273,863	545,937	1,727,926
74-0056-000	FALLS CITY PUBLIC SCHOOLS	11,874,364	11,067,118	192,005	131,071	1,830,596	-	1,366,929	14,587,719	-	911,286	2,404,297	5,005,588	1,462,183	3,543,405
74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	5,598,963	9,197,906	-	55,085	1,068,413	-	493,163	10,814,567	-	328,775	1,558,703	2,435,726	466,054	1,969,672
75-0100-000	ROCK COUNTY PUBLIC SCHOOLS	4,165,098	7,028,392	202,110	31,368	429,679	-	364,481	8,056,030	-	242,988	1,103,032	1,943,979	537,213	1,406,766
76-0002-000	CRETE PUBLIC SCHOOLS	30,055,418	14,462,253	-	261,675	3,012,653	-	3,835,991	21,572,572	8,482,846	2,557,327	3,827,532	18,965,371	12,580,512	6,384,859
76-0044-000	DORCHESTER PUBLIC SCHOOL	4,328,997	4,131,201	232,427	26,846	444,730	-	399,802	5,235,006	-	266,534	826,513	1,752,122	592,441	1,159,681
76-0068-000	FRIEND PUBLIC SCHOOLS	4,186,230	4,766,323	-	51,783	466,622	-	381,152	5,665,880	-	254,102	919,339	1,606,376	369,410	1,236,966
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	9,269,695	7,618,952	282,954	77,815	1,225,676	-	1,046,255	10,251,652	-	697,504	1,981,190	4,085,718	1,232,649	2,853,069
77-0001-000	BELLEVUE PUBLIC SCHOOLS	110,403,050	45,561,962	7,690,292	1,562,776	14,094,393	29,755	16,278,375	85,217,553	25,185,497	10,852,250	12,823,607	74,422,552	50,746,695	23,675,857
77-0027-000	PAPILLION LA VISTA COMMUNITY SCHOOLS	131,585,486	87,897,440	889,285	2,557,768	22,634,629	15,341	20,962,101	134,956,764	-	13,974,734	22,571,222	60,970,451	21,053,217	39,917,234
77-0037-000	GRETNA PUBLIC SCHOOLS	76,772,383	48,081,674	-	1,568,562	11,532,171	3,364	11,803,126	72,988,897	3,783,486	7,868,751	12,139,448	37,166,737	17,158,538	20,008,199
77-0046-000	SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	15,363,760	30,601,551	1,152,028	277,708	4,174,636	656	2,140,189	38,346,768	-	1,426,793	4,621,792	9,619,166	3,213,883	6,405,283
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	17,117,192	13,648,215	-	300,954	2,063,585	-	1,935,009	17,947,763	-	1,290,006	2,295,652	5,821,621	1,913,462	3,908,159
78-0009-000	YUTAN PUBLIC SCHOOLS	7,433,369	4,321,026	50,528	110,390	868,111	-	858,547	6,208,602	1,224,767	572,365	1,164,656	3,981,253	2,244,232	1,737,021
78-0039-000	WAHOO PUBLIC SCHOOLS	14,728,838	13,409,546	-	248,201	2,238,031	-	1,887,544	17,783,322	-	1,258,362	3,322,635	6,716,742	1,821,154	4,895,588
78-0072-000	MEAD PUBLIC SCHOOLS	4,921,764	5,044,751	616,436	38,579	495,248	-	481,169	6,676,183	-	320,780	1,189,590	2,646,554	1,055,990	1,590,564
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	8,269,516	3,597,338	1,889,730	52,908	802,466	-	793,640	7,136,082	1,133,434	529,094	834,336	5,233,142	3,869,712	1,363,430
79-0002-000	MINATARE PUBLIC SCHOOLS	3,741,082	579,210	-	21,254	304,396	-	237,292	1,142,152	2,598,930	158,195	152,479	3,168,150	2,857,476	310,674
79-0011-000	MORRILL PUBLIC SCHOOLS	6,560,523	4,552,945	-	40,993	582,767	-	518,870	5,695,575	864,948	345,913	1,344,113	3,114,838	1,424,811	1,690,027
79-0016-000	GERING PUBLIC SCHOOLS	22,069,988	9,765,594	-	229,013	2,753,222	-	3,221,805	15,969,634	6,100,354	2,147,870	2,794,878	14,493,920	9,551,172	4,942,748
79-0031-000	MITCHELL PUBLIC SCHOOLS	8,635,265	3,642,320	889,285	67,890	758,837	-	999,234	6,357,566	2,277,699	666,156	871,362	5,771,626	4,234,108	1,537,518
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	42,898,877	18,648,755	1,556,248	395,731	5,772,684	-	5,845,817	32,219,235	10,679,642	3,897,211	4,802,370	27,177,020	18,477,438	8,699,582
80-0005-000	MILFORD PUBLIC SCHOOLS	11,031,423	8,045,160	444,642	127,707	1,320,591	-	1,392,889	11,330,989	-	928,593	2,045,258	4,939,089	1,733,090	3,205,999
80-0009-000	SEWARD PUBLIC SCHOOLS	17,294,048	19,386,060	-	351,328	2,960,049	-	2,491,022	25,188,459	-	1,660,682	3,675,924	8,178,956	2,427,180	5,751,776
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	7,882,114	16,714,020	-	109,871	1,219,544	-	817,931	18,861,466	-	545,288	2,174,566	3,647,756	791,580	2,856,176
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	3,925,828	2,035,719	343,587	21,199	274,351	-	353,070	3,027,926	897,902	235,380	500,164	2,351,302	1,615,758	735,544
81-0010-000	GORDON-RUSHVILLE PUBLIC SCHS	9,397,921	10,448,019	-	65,593	1,089,056	-	895,268	12,497,936	-	596,845	2,257,464	3,815,170	811,650	3,003,520
82-0001-000	LOUP CITY PUBLIC SCHOOLS	5,201,350	6,826,013	-	34,274	530,819	-	530,955	7,922,061	-	353,970	1,424,406	2,343,605	476,737	1,866,868
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	3,125,298	2,797,406	60,633	16,224	246,449	-	189,728	3,310,440	-	126,486	745,509	1,138,580	234,964	903,616
83-0500-000	SIOUX COUNTY PUBLIC SCHOOLS	2,829,345	5,695,199	20,211	14,074	247,010	-	150,953	6,127,447	-	100,635	1,039,844	1,325,717	160,079	1,165,638
84-0003-000	STANTON COMMUNITY SCHOOLS	6,928,779	6,699,367	20,211	75,971	817,234	-	699,263	8,312,046	-	466,175	1,710,851	2,972,471	678,901	2,293,570
85-0060-000	DESHLER PUBLIC SCHOOLS	4,740,074	5,535,040	141,477	42,390	668,870	-	396,850	6,784,627	-	264,566	1,104,618	1,949,901	514,575	1,435,326
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	6,970,408	9,216,739	-	69,484	890,109	-	695,491	10,871,823	-	463,661	1,628,670	2,857,306	649,060	2,208,246
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	3,870,644	8,985,177	-	58,773	582,374	-	294,244	9,920,568	-	196,162	1,190,893	1,740,072	303,976	1,436,096
86-0001-000	THEDFORD PUBLIC SCHOOLS	3,094,880	3,563,416	121,266	13,945	223,988	-	208,066	4,130,681	-	138,710	592,275	1,074,262	308,599	765,663
87-0001-000	PENDER PUBLIC SCHOOLS	7,084,821	6,738,652	555,803	66,842	759,624	-	709,867	8,830,788	-	473,245	1,494,395	3,300,152	1,214,201	2,085,951
87-0013-000	WALTHILL PUBLIC SCHOOLS	6,111,288	2,009,839	-	13,554	771,330	-	523,988	3,318,711	2,792,577	349,325	560,024	4,239,469	3,330,119	909,350
87-0016-000	UMO N HO N NATION PUBLIC SCHS	8,796,563	218,285	-	1,168	1,129,923	-	971,756	2,321,132	6,475,431	647,837	53,114	8,149,306	7,448,355	700,951
87-0017-000	WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	10,323,982	1,264,444	-	5,267	1,746,219	-	1,053,449	4,069,379	6,254,603	702,299	352,847	8,368,465	7,313,319	1,055,146
88-0005-000	ORD PUBLIC SCHOOLS	8,154,064	8,727,127	-	72,493	952,001	-	929,444	10,681,065	-	619,629	1,782,521	3,404,087	847,029	2,557,058

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Nebraska Department of Education
School Finance & Organizational Services

2024/25 TEEOSA MODEL - Foundation Aid Increase to $3,000 and Allocated Property Tax Credit
3/25/2024

Foundation Aid included in Resources	Property Tax Credit Allocat	Foundation Aid	BAGR	LER
60%	$ 750,000,000	$ 3,000	1.05000	1.00000

SYSTEM COUNTY/ DISTRICT NUMBER	NAME	FORMULA NEEDS	Yield from LER	NET OPTION FUNDING	INCOME TAX REBATE	OTHER RECEIPTS	COMMUNITY ACHIEVEMENT PLAN AID	FOUNDATION AID INSIDE RESOURCES CALCULATION	TOTAL RESOURCES	EQUALIZATION AID	FOUNDATION AID OUTSIDE OF EQUALIZATION FORMULA	Allocated Property Tax Credit	Model Calculated Aid	2024.25 TOTAL STATE AID CERTIFIED	$ Change
88-0021-000	ARCADIA PUBLIC SCHOOLS	3,283,975	1,697,566	282,954	12,273	234,313	-	216,234	2,443,340	840,635	144,156	530,423	2,026,675	1,352,096	674,579
89-0001-000	BLAIR COMMUNITY SCHOOLS	24,078,353	26,773,418	-	503,244	4,127,791	-	3,753,245	35,157,698	-	2,502,164	5,503,367	12,262,020	3,630,949	8,631,071
89-0003-000	FORT CALHOUN COMMUNITY SCHS	11,124,352	6,377,879	2,960,914	169,706	1,282,261	-	1,457,112	12,247,872	-	971,408	1,824,077	7,383,217	4,344,880	3,038,337
89-0024-000	ARLINGTON PUBLIC SCHOOLS	10,053,164	8,798,495	1,111,606	127,190	1,114,570	-	1,234,584	12,386,445	-	823,056	1,978,551	5,274,987	2,267,616	3,007,371
90-0017-000	WAYNE COMMUNITY SCHOOLS	13,461,630	11,673,898	181,899	177,515	1,882,796	-	1,744,181	15,660,289	-	1,162,787	2,786,654	6,053,036	1,812,898	4,240,138
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	9,113,237	6,195,565	40,422	46,326	873,498	-	991,381	8,147,192	966,045	660,921	1,283,353	3,988,448	2,044,174	1,944,274
90-0595-000	WINSIDE PUBLIC SCHOOLS	4,551,831	5,145,025	535,592	33,065	1,050,661	-	420,728	7,185,071	-	280,485	960,624	2,230,494	919,264	1,311,230
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	4,531,435	4,317,446	323,376	30,154	434,888	-	449,579	5,555,443	-	299,719	977,606	2,080,434	728,179	1,352,255
91-0074-000	BLUE HILL COMMUNITY SCHOOLS	5,313,226	4,142,233	666,964	40,562	848,437	-	487,933	6,186,129	-	325,288	959,818	2,480,565	1,114,137	1,366,428
92-0045-000	WHEELER CENTRAL SCHOOLS	3,262,808	7,224,623	-	12,437	231,144	-	213,443	7,681,647	-	142,296	1,038,307	1,406,483	190,307	1,216,176
93-0012-000	YORK PUBLIC SCHOOLS	17,754,326	13,044,045	545,697	279,196	3,154,432	-	2,511,493	19,534,863	-	1,674,329	3,643,378	8,654,093	2,917,804	5,736,289
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	4,579,257	3,911,720	778,124	29,806	534,302	-	429,213	5,683,165	-	286,142	807,704	2,330,989	1,165,607	1,165,382
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	5,712,934	8,744,135	-	82,284	847,539	-	557,706	10,231,664	-	371,804	1,181,974	2,193,768	547,039	1,646,729
		4,353,745,679	**3,194,862,972**	**123,610,575**	**63,442,143**	**598,515,862**	**7,648,046**	**561,547,514**	**4,549,627,112**	**455,640,073**	**374,365,010**	**750,000,000**	**2,336,253,361**	**1,163,444,825.00**	**1,172,808,536**

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Nebraska Department of Education
3/25/2024
2024/25 Property Tax Authority Model - Board Approved Authorization Eliminated TEEOSA $3K Foundation Aid, Allocated Property Tax Credit

		Section A									Section B					Section C	Section D							Section E	Section F	Section G
AgencyID	District Name	Adjusted General Fund Tax Asking (23/24 Addt'l Board Approved Removed)	Special Bldg Tax Asking (2023/24 LC-2)	Adjusted 2023/24 TOTAL Property Tax Request (23/24 Addt'l Board Approved Removed)	General Fund Non-Property Tax Revenue (2021/22 AFR)	Special Bldg Non-Property Tax Revenue (2021/22 AFR)	2021/22 TOTAL Non-Property Tax Revenue	22/23 TOTAL SPED Reimbursement (2022/23 AFR)	2023/24 TEEOSA Including FOUNDATION AID	TOTAL Property Tax & Non-Property Tax Revenue	Base Growth 3%	Basic Growth % for Membership	Basic Growth % for LEP	Basic Growth % for Poverty	TOTAL BASE GROWTH RATE %	REVENUE CAP Total Revenue X Total Base Growth %	General Fund Non-Property Tax Revenue (2022/23 AFR)	Special Bldg Non-Property Tax Revenue (2022/23 AFR)	2022/23 TOTAL Non-Property Tax Revenue (AFR)	2023/24 SPED Estimated (SPED FFR Nov 23)	2024/25 TEEOSA including Foundation Aid $3K	Adjusted Prior Years Unused Property Tax Authority (23/24 Addt'l Board Approved Removed)	2024/25 PROPERTY TAX REQUEST AUTHORITY	Additional Base Growth Percentage if 70% Board Approval	Amount of Additional Property Tax Authority if Approved	2024/25 Property Tax Request Authority including Board Approved Amount
10-0069-000	RAVENNA PUBLIC SCHOOLS	4,988,810	666,792	5,655,602	556,077	14,220	570,297	508,069	608,162	7,342,130	3.0000%	0.0000%	0.0000%	0.0817%	3.0817%	7,568,396	583,369	22,374	605,743	966,141	2,698,483	-	3,298,029	7%	513,949	3,811,978
10-0105-000	PLEASANTON PUBLIC SCHOOLS	3,301,567	121,212	3,422,779	357,011	571	357,582	200,579	623,629	4,604,569	3.0000%	3.1597%	0.0000%	0.1042%	6.2639%	4,892,994	375,529	952	376,481	427,348	2,263,361	-	1,825,804	7%	322,320	2,148,124
10-0119-000	AMHERST PUBLIC SCHOOLS	2,575,151	-	2,575,151	281,771	4,219	285,990	226,213	2,068,620	5,155,974	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	5,310,653	391,057	1,646	392,703	468,828	2,902,898	109,002	1,655,226	7%	360,918	2,016,144
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	5,817,831	954,000	6,771,831	587,557	4,638	592,195	401,292	842,401	8,607,719	3.0000%	0.0000%	0.0000%	0.3571%	3.3571%	8,896,692	624,463	4,298	628,761	878,353	3,564,132	-	3,825,447	6%	516,463	4,341,910
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	5,421,211	185,939	5,607,150	432,447	634	433,081	352,681	631,384	7,024,296	3.0000%	0.0000%	0.0000%	0.0399%	3.0399%	7,237,827	454,946	81	455,027	767,268	2,742,509	-	3,273,023	7%	491,701	3,764,724
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	4,222,551	-	4,222,551	315,359	364	315,723	339,155	424,356	5,301,785	3.0000%	3.2129%	0.0000%	1.2048%	7.4177%	5,695,054	377,492	470	377,962	757,398	2,099,115	-	2,460,580	7%	371,125	2,831,705
12-0056-000	DAVID CITY PUBLIC SCHOOLS	9,089,411	1,443,687	10,533,098	1,039,335	43,461	1,082,796	820,433	1,092,991	13,529,318	3.0000%	0.7882%	0.0000%	0.4187%	4.2069%	14,098,482	1,099,471	8,640	1,108,111	1,565,982	5,217,659	-	6,206,731	6%	811,759	7,018,490
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	6,167,375	875,240	7,042,615	422,358	19,192	441,550	373,455	486,010	8,343,630	3.0000%	1.1896%	0.0000%	0.0558%	4.2454%	8,697,847	457,179	3,744	460,923	696,607	2,968,764	-	4,571,553	7%	584,054	5,155,607
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	10,804,937	-	10,804,937	1,608,836	-	1,608,836	1,395,531	4,161,111	17,970,415	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	18,509,527	1,631,414	-	1,631,414	2,932,102	9,115,858	1,077,199	5,907,353	6%	1,078,225	6,985,577
13-0022-000	WEEPING WATER PUBLIC SCHOOLS	4,249,308	-	4,249,308	246,272	13,201	259,473	141,244	463,128	5,113,153	3.0000%	0.0000%	0.0000%	0.3903%	3.3903%	5,286,506	608,650	647	609,297	314,268	2,049,117	-	2,313,824	7%	357,921	2,671,745
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	7,102,281	205,409	7,307,690	777,852	3,437	781,289	385,010	1,415,193	9,889,182	3.0000%	0.0000%	0.0000%	0.0234%	3.0234%	10,188,172	779,277	2,903	782,180	839,608	4,337,609	335,564	4,564,339	6%	593,351	5,157,690
13-0056-000	CONESTOGA PUBLIC SCHOOLS	8,066,667	982,323	9,048,990	840,793	5,505	846,298	499,176	1,107,169	11,501,633	3.0000%	0.0000%	0.0231%	0.2546%	3.2778%	11,878,631	1,093,020	5,635	1,098,655	1,069,126	4,640,971	209	5,070,089	6%	690,098	5,760,187
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	4,093,726	762,894	4,856,620	461,541	3,619	465,160	301,804	1,356,691	6,980,275	3.0000%	1.8223%	0.0000%	0.2050%	5.0273%	7,331,197	512,631	4,694	517,325	652,994	3,544,858	-	2,616,020	7%	488,619	3,104,639
14-0008-000	HARTINGTON NEWCASTLE PUBLIC SCHOOLS	4,601,926	1,681,027	6,282,953	652,841	9,739	662,580	474,018	683,748	8,103,299	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	8,346,398	712,198	12,715	724,913	960,958	2,932,579	-	3,727,949	7%	567,231	4,295,180
14-0045-000	RANDOLPH PUBLIC SCHOOLS	3,242,424	101,010	3,343,434	442,388	25,619	468,007	170,728	426,258	4,408,427	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,540,680	585,181	19,492	604,673	318,697	1,698,426	1,211	1,920,095	7%	308,590	2,228,685
14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOOL	6,691,919	1,085,859	7,777,778	546,216	4,672	550,888	396,682	662,355	9,387,703	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	9,669,334	547,003	5,152	552,155	900,214	3,306,278	545	4,911,232	7%	657,139	5,568,371
14-0101-000	WYNOT PUBLIC SCHOOLS	2,005,111	81,616	2,086,727	138,569	435	139,004	114,231	1,400,988	3,740,950	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,853,179	141,789	482	142,271	241,751	2,226,697	173,689	1,416,149	7%	261,867	1,678,015
15-0010-000	CHASE COUNTY SCHOOLS	6,831,193	800,000	7,631,193	658,261	4,345	662,606	161,130	1,150,637	9,605,566	3.0000%	0.7154%	0.0000%	0.3171%	4.0325%	9,992,912	744,138	3,252	747,390	525,193	4,505,687	-	4,214,643	6%	576,334	4,790,977
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	3,069,479	623,495	3,692,974	251,922	4,977	256,899	98,197	365,690	4,413,760	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,546,173	231,984	4,335	236,319	185,446	1,730,758	-	2,393,650	7%	308,963	2,702,613
16-0006-000	VALENTINE COMMUNITY SCHOOLS	8,270,680	192,030	8,462,710	763,774	1,425	765,199	599,279	954,470	10,781,658	3.0000%	0.0000%	0.0538%	0.2957%	3.3495%	11,142,786	797,848	859	798,707	1,152,035	4,083,138	-	5,108,905	6%	646,899	5,755,805
16-0030-000	CODY-KILGORE PUBLIC SCHS	1,451,185	253,535	1,704,720	124,947	4	124,951	135,870	1,461,810	3,427,351	3.0000%	0.8108%	0.0000%	0.1014%	3.9122%	3,561,435	145,009	100	145,109	224,927	2,027,830	-	1,163,569	7%	239,915	1,403,483
17-0001-000	SIDNEY PUBLIC SCHOOLS	8,143,354	-	8,143,354	1,117,428	-	1,117,428	590,182	5,533,499	15,384,463	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	15,845,997	1,187,312	-	1,187,312	1,203,561	8,692,129	85,100	4,848,095	6%	923,068	5,771,162
17-0003-000	LEYTON PUBLIC SCHOOLS	3,836,123	176,768	4,012,891	201,643	1,108	202,751	91,967	217,909	4,525,518	3.0000%	3.9394%	0.0000%	0.0000%	6.9394%	4,839,562	234,838	785	235,623	152,654	1,653,238	-	2,798,046	7%	316,786	3,114,832
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	2,769,904	-	2,769,904	150,037	626	150,663	155,677	673,895	3,750,139	3.0000%	0.0000%	0.0000%	0.3727%	3.3727%	3,876,619	171,905	508	172,413	299,960	1,694,623	-	1,709,623	7%	262,510	1,972,133
18-0002-000	SUTTON PUBLIC SCHOOLS	4,335,702	979,601	5,315,303	384,439	2,581	387,020	295,996	931,179	6,929,498	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	7,137,383	456,289	2,702	458,991	536,195	3,097,922	-	3,044,274	7%	485,065	3,529,339
18-0011-000	HARVARD PUBLIC SCHOOLS	3,628,076	-	3,628,076	188,480	77	188,557	427,839	333,458	4,577,930	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,715,268	195,699	237	195,936	883,228	1,612,062	-	2,024,042	7%	320,455	2,344,497
19-0039-000	LEIGH COMMUNITY SCHOOLS	3,258,097	353,535	3,611,632	236,871	178	237,049	103,070	495,966	4,447,717	3.0000%	4.6667%	0.0000%	0.0000%	7.6667%	4,788,709	289,153	2,093	291,246	256,421	2,058,842	-	2,182,200	7%	311,340	2,493,540
19-0058-000	CLARKSON PUBLIC SCHOOLS	3,151,786	47,021	3,198,807	297,907	373	298,280	223,938	410,868	4,131,893	3.0000%	0.0000%	0.0000%	0.5097%	3.5097%	4,276,910	303,079	427	303,506	468,663	1,599,443	-	1,905,298	7%	289,233	2,194,531
19-0070-000	HOWELLS-DODGE CONSOLIDATED SCHOOLS	3,984,175	560,606	4,544,781	389,812	5,364	395,176	195,154	476,942	5,612,053	3.0000%	1.2214%	0.0000%	0.0000%	4.2214%	5,848,959	424,735	5,677	430,412	378,577	2,149,098	-	2,890,872	7%	392,844	3,283,715
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	15,187,770	606,061	15,793,831	1,072,125	554	1,072,679	874,103	4,722,333	22,462,946	3.0000%	0.0000%	0.1504%	0.4262%	3.5766%	23,266,356	1,247,259	2,022	1,249,281	1,682,729	10,205,861	-	10,128,486	6%	1,347,777	11,476,262
20-0001-000	WEST POINT PUBLIC SCHOOLS	8,429,113	563,519	8,992,632	994,128	236	994,364	482,009	1,163,700	11,632,705	3.0000%	0.0000%	0.0000%	0.1881%	3.1881%	12,003,566	1,293,925	424	1,294,349	890,354	4,686,665	-	5,132,198	6%	697,962	5,830,160
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	2,130,997	651,515	2,782,512	315,857	603	316,460	236,945	1,129,067	4,464,984	3.0000%	0.0000%	0.0000%	0.4494%	3.4494%	4,619,001	208,533	822	209,355	441,677	2,276,313	-	1,691,656	7%	312,549	2,004,205
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	5,333,851	400,000	5,733,851	435,685	1,005	436,690	397,921	977,722	7,546,184	3.0000%	1.3131%	0.0379%	0.5682%	4.9192%	7,917,395	491,191	1,433	492,624	830,557	3,298,729	-	3,295,485	7%	528,233	3,823,718
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	3,250,882	151,515	3,402,397	186,918	883	187,801	151,683	579,241	4,321,122	3.0000%	0.3670%	0.0000%	0.0000%	3.3670%	4,466,613	235,643	953	236,596	282,779	2,009,668	-	1,937,570	7%	302,479	2,240,048
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	7,537,453	311,571	7,849,024	1,173,125	6,755	1,179,880	486,999	1,297,343	10,813,246	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	11,137,643	1,195,249	18,019	1,213,268	1,019,188	4,589,301	-	4,315,887	6%	648,795	4,964,681
21-0044-000	ANSLEY PUBLIC SCHOOLS	3,028,490	101,010	3,129,500	155,239	316	155,555	103,643	314,049	3,702,747	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,813,829	175,360	352	175,712	248,834	1,474,635	-	1,914,648	7%	259,192	2,173,840
21-0084-000	SARGENT PUBLIC SCHOOLS	3,032,555	-	3,032,555	120,681	39	120,720	85,192	259,438	3,497,905	3.0000%	0.0000%	0.0000%	0.0938%	3.0938%	3,606,121	137,297	-	137,297	195,270	1,302,285	2,319	1,973,588	7%	244,853	2,218,441
21-0089-000	ARNOLD PUBLIC SCHOOLS	2,865,779	444,240	3,310,019	214,219	1,989	216,208	115,132	375,252	4,016,611	3.0000%	2.5882%	0.2647%	0.9706%	6.8235%	4,290,686	284,623	1,750	286,373	220,314	1,557,484	873	2,227,388	7%	281,163	2,508,551
21-0180-000	CALLAWAY PUBLIC SCHOOLS	3,236,448	136,364	3,372,812	193,667	739	194,406	233,572	271,313	4,072,103	3.0000%	0.0000%	0.0000%	0.6688%	3.6688%	4,221,500	234,275	687	234,962	452,563	1,418,005	1	2,115,971	7%	285,047	2,401,018
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	14,666,978	-	14,666,978	3,000,000	-	3,000,000	3,184,371	28,168,790	49,020,139	3.0000%	0.0000%	0.2068%	0.4010%	3.6078%	50,788,671	3,193,938	-	3,193,938	7,790,374	37,183,310	2,425,295	5,046,344	5%	2,451,007	7,497,351
22-0031-000	HOMER COMMUNITY SCHOOLS	2,933,172	338,644	3,271,816	335,282	3,027	338,309	318,051	1,856,677	5,784,853	3.0000%	1.6040%	0.0000%	1.3534%	5.9574%	6,129,479	341,722	3,871	345,593	683,870	3,549,984	90,902	1,640,934	7%	404,940	2,045,873
23-0002-000	CHADRON PUBLIC SCHOOLS	6,674,946	151,515	6,826,461	696,745	2,248	698,993	483,714	4,679,061	12,688,229	3.0000%	0.0000%	0.0331%	0.2652%	3.2983%	13,106,730	909,385	2,114	911,499	1,054,666	8,485,414	49,183	2,704,334	6%	761,294	3,465,628
23-0071-000	CRAWFORD PUBLIC SCHOOLS	2,305,348	282,828	2,588,176	183,915	4,105	188,020	102,095	554,943	3,433,234	3.0000%	0.0000%	0.0000%	0.0962%	3.0962%	3,539,532	201,300	4,003	205,303	143,662	1,543,604	-	1,646,963	7%	240,326	1,887,290
24-0001-000	LEXINGTON PUBLIC SCHOOLS	11,973,251	641,097	12,614,348	1,608,507	-	1,608,507	1,843,217	23,160,794	39,226,866	3.0000%	0.2574%	0.3607%	0.7213%	4.3393%	40,929,044	1,856,696	927	1,857,623	3,828,880	32,363,632	2,250,805	5,129,714	6%	2,353,612	7,483,326
24-0004-000	OVERTON PUBLIC SCHOOLS	3,516,662	-	3,516,662	236,856	-	236,856	170,209	802,870	4,726,597	3.0000%	2.0000%	0.0000%	0.3750%	5.3750%	4,980,652	361,077	-	361,077	300,530	2,101,888	30,472	2,247,629	7%	330,862	2,578,490
24-0011-000	COZAD COMMUNITY SCHOOLS	8,270,703	297,980	8,568,683	855,208	1,057	856,265	614,790	2,883,292	12,923,030	3.0000%	0.2712%	0.0000%	0.4746%	3.7458%	13,407,096	1,034,848	38,441	1,073,289	1,252,556	6,265,841	-	4,815,410	6%	775,382	5,590,792
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	8,411,668	431,391	8,843,059	702,737	1,276	704,013	510,955	1,733,237	11,791,264	3.0000%	0.0000%	0.0000%	0.4069%	3.4069%	12,192,981	808,251	1,334	809,585	1,096,129	5,408,363	-	4,878,904	6%	707,476	5,586,380
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	3,269,746	395,341	3,665,087	183,489	631	184,120	200,380	517,932	4,567,519	3.0000%	0.0000%	0.0000%	0.2885%	3.2885%	4,717,720	199,368	1	199,369	398,826	1,956,812	-	2,162,714	7%	319,726	2,482,440
25-0025-000	CREEK VALLEY SCHOOLS	3,528,081	200,965	3,729,046	312,249	488	312,737	250,838	265,467	4,558,088	3.0000%	0.7500%	0.0000%	0.0000%	3.7500%	4,729,016	541,111	732	541,843	422,426	1,534,587	21	2,230,181	7%	319,066	2,549,247
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	3,065,657	30,030	3,095,687	231,228	446	231,674	169,174	759,694	4,256,229	3.0000%	1.8433%	0.0000%	0.4839%	5.3272%	4,482,966	272,740	464	273,204	426,915	1,848,985	12,675	1,946,537	7%	297,936	2,244,473
26-0001-000	PONCA PUBLIC SCHOOLS	4,663,459	-	4,663,459	384,032	-	384,032	287,329	1,796,815	7,131,635	3.0000%	0.3855%	0.0000%	0.2169%	3.6024%	7,388,546	391,129	-	391,129	558,628	3,545,920	59,364	2,952,233	7%	499,214	3,451,448
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	2,565,657	60,606	2,626,263	538,914	4,728	543,642	198,466	263,851	3,632,222	3.0000%	1.2214%	0.0000%	0.0000%	4.2214%	3,785,552	571,394	4,667	576,061	408,955	1,199,755	53,893	1,654,674	7%	254,256	1,908,929
26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	3,561,467	101,010	3,662,477	314,804	329	315,133	261,927	411,202	4,650,739	3.0000%	0.0000%	0.0000%	0.7021%	3.7021%	4,822,915	376,147	837	376,984	504,421	1,707,646	13	2,233,877	7%	325,552	2,559,429
27-0001-000	FREMONT PUBLIC SCHOOLS	31,901,217	867,079	32,768,296	4,200,068	2,535	4,202,603	2,844,687	20,783,589	60,599,175	3.0000%	0.9689%	0.6015%	0.8793%	5.4496%	63,901,602	4,713,298	20,448	4,733,746	6,187,243	36,657,531	1,430,942	17,754,023	5%	3,029,959	20,783,982
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	3,550,110	303,030	3,853,140	234,182	635	234,817	156,839	290,297	4,535,093	3.0000%	0.5096%	0.0000%	0.3822%	3.8917%	4,711,586	310,640	553	311,193	329,054	1,614,525	-	2,456,814	7%	317,457	2,774,270
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	5,775,731	1,297,667	7,073,398	501,035	3,893	504,928	497,677	1,562,000	9,638,003	3.0000%	0.0000%	0.0000%	0.4914%	3.4914%	9,974,502	651,797	9,871	661,668	933,223	4,194,357	-	4,185,254	6%	578,280	4,763,534
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	6,554,936	770,707	7,325,643	584,403	8,663	593,066	367,278	1,450,010	9,735,997	3.0000%	0.0722%	0.0542%	0.1895%	3.3159%	10,058,831	687,371	8,679	696,050	791,294	4,497,115	4,826	4,079,198	6%	584,160	4,663,357
28-0001-000	OMAHA PUBLIC SCHOOLS	315,741,849	17,604,512	333,346,361	43,934,042	941,573	44,875,615	33,259,812	285,036,286	696,518,074	3.0000%	0.1558%	0.2584%	0.4945%	3.9087%	723,743,029	51,570,425	855,337	52,425,762	63,352,848	468,541,043	166,409	139,589,785	4%	27,860,723	167,450,508
28-0010-000	ELKHORN PUBLIC SCHOOLS	88,631,249	1,010,101	89,641,350	14,387,460	167,989	14,555,449	6,181,756	20,067,758	130,446,313	3.0000%	0.7038%	0.0302%	0.1993%	3.9334%	135,577,257	16,217,083	108,855	16,325,938	12,861,410	61,792,021	-	44,597,889	4%	5,217,853	49,815,741
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	8,405,008	2,134,994	10,540,002	1,607,987	4,118	1,612,105	693,320	2,744,776	15,590,203	3.0000%	4.0706%	0.0623%	0.4517%	7.5846%	16,772,662	1,629,198	4,161	1,633,359	1,404,019	7,635,996	-	6,099,288	6%	935,412	7,034,700
28-0017-000	MILLARD PUBLIC SCHOOLS	142,266,004	6,191,388	148,457,392	23,693,544	711,291	24,404,835	13,094,594	75,045,219	261,002,040	3.0000%	0.0000%	0.0612%	0.2368%	3.2979%	269,609,717	25,546,895	698,369	26,245,264	27,724,051	137,666,256	20,648,954	98,623,100	4%	10,440,082	109,063,182
28-0054-000	RALSTON PUBLIC SCHOOLS	20,229,413	1,010,101	21,239,514	8,419,481	6	8,419,487	2,257,489	9,687,575	41,604,065	3.0000%	0.6607%	0.2382%	0.6385%	4.5375%	43,491,843	8,836,322	152,015	8,988,337	4,399,321	21,645,471	-	8,458,714	5%	2,080,203	10,538,917
28-0059-000	BENNINGTON PUBLIC SCHOOLS	24,511,108	1,235,854	25,746,962	3,441,731	5,408	3,447,139	1,701,759	19,595,537	50,491,397	3.0000%	2.3176%	0.0000%	0.2614%	5.5790%	53,308,332	4,101,886	58,745	4,160,631	4,039,488	26,194,062	945,178	19,859,329	5%	2,524,570	22,383,899
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	41,838,707	2,777,778	44,616,485	9,714,989	397,211	10,112,200	5,964,002	29,249,045	89,941,732	3.0000%	0.2744%	0.0514%	0.2205%	3.5463%	93,131,336	9,582,341	258,980	9,841,321	12,024,782	51,676,802	3,058,090	22,646,522	5%	4,497,087	27,143,609
29-0117-000	DUNDY CO STRATTON PUBLIC SCHS	4,830,934	848,822	5,679,756	420,480	1,779	422,259	150,743	449,942	6,702,700	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	6,903,781	416,040	11,210	427,250	326,922	2,437,094	-	3,712,515	7%	469,189	4,181,704
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	3,791,635	404,040	4,195,675	342,410	34,451	376,861	307,445	267,214	5,147,195	3.0000%	0.0000%	0.0000%	0.7292%	3.7292%	5,339,142	408,972	39,882	448,854	584,993	1,680,926	-	2,624,370	7%	360,304	2,984,673
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	6,775,789	636,364	7,412,153	1,155,878	20,116	1,175,994	713,696	948,846	10,250,689	3.0000%	0.3650%	0.0000%	0.0000%	3.3650%	10,595,621	1,627,073	19,105	1,646,178	1,397,233	3,812,869	281,940	4,021,281	6%	615,041	4,636,322
30-0054-000	SHICKLEY PUBLIC SCHOOLS	3,602,283	292,251	3,894,534	285,305	626	285,931	143,755	406,510	4,730,730	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,872,652	319,817	752	320,569	267,618	1,764,084	-	2,520,380	7%	331,151	2,851,532
31-0506-000	FRANKLIN PUBLIC SCHOOLS	4,133,822	350,288	4,484,110	249,812	1,151	250,963	370,787	608,085	5,713,945	3.0000%	1.4516%	0.0000%	0.6048%	5.0565%	6,002,868	287,727	1,318	289,045	541,606	2,295,516	-	2,876,701	7%	399,976	3,276,677
32-0046-000	MAYWOOD PUBLIC SCHOOLS	3,051,425	-	3,051,425	151,145	5,750	156,895	61,614	683,907	3,953,841	3.0000%	2.4706%	0.0000%	0.0000%	5.4706%	4,170,139	188,651	2	188,653	190,128	1,984,975	-	1,806,384	7%	276,769	2,083,153
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	2,896,820	414,076	3,310,896	213,171	1,181	214,352	128,452	275,355	3,929,055	3.0000%	0.2454%	0.0000%	0.5521%	3.7975%	4,078,263	219,864	4,418	224,282	276,036	1,485,483	-	2,092,462	7%	275,034	2,367,496

Nebraska Department of Education
3/25/2024
2024/25 Property Tax Authority Model - Board Approved Authorization Eliminated TEEOSA $3K Foundation Aid, Allocated Property Tax Credit

		Section A									Section B					Section C	Section D							Section E	Section F	Section G
AgencyID	District Name	Adjusted General Fund Tax Asking (23/24 Addt'l Board Approved Removed)	Special Bldg Tax Asking (2023/24 LC-2)	Adjusted 2023/24 TOTAL Property Tax Request (23/24 Addt'l Board Approved Removed)	General Fund Non-Property Tax Revenue (2021/22 AFR)	Special Bldg Non-Property Tax Revenue (2021/22 AFR)	2021/22 TOTAL Non-Property Tax Revenue	22/23 TOTAL SPED Reimbursement (2022/23 AFR)	2023/24 TEEOSA Including FOUNDATION AID	TOTAL Property Tax & Non-Property Tax Revenue	Base Growth 3%	Basic Growth % for Membership	Basic Growth % for LEP	Basic Growth % for Poverty	TOTAL BASE GROWTH RATE %	REVENUE CAP Total Revenue X Total Base Growth %	General Fund Non-Property Tax Revenue (2022/23 AFR)	Special Bldg Non-Property Tax Revenue (2022/23 AFR)	2022/23 TOTAL Non-Property Tax Revenue (AFR)	2023/24 SPED Estimated (SPED FFR Nov 23)	2024/25 TEEOSA including Foundation Aid $3K	Adjusted Prior Years Unused Property Tax Authority (23/24 Addt'l Board Approved Removed)	2024/25 PROPERTY TAX REQUEST AUTHORITY	Additional Base Growth Percentage if 70% Board Approval	Amount of Additional Property Tax Authority if Approved	2024/25 Property Tax Request Authority including Board Approved Amount
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	2,993,649	68,687	3,062,336	167,975	163	168,138	138,454	942,360	4,311,288	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,440,627	179,819	319	180,138	357,963	1,760,490	-	2,142,036	7%	301,790	2,443,826
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	3,333,628	-	3,333,628	350,861	-	350,861	199,252	586,371	4,470,112	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,604,215	351,647	398	352,045	423,708	1,965,255	-	1,863,208	7%	312,908	2,176,115
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	3,300,000	168,270	3,468,270	253,010	524	253,534	179,734	862,706	4,764,244	3.0000%	0.0000%	0.0000%	0.9600%	3.9600%	4,952,908	284,522	738	285,260	329,660	2,112,235	2	2,225,755	7%	333,497	2,559,252
33-0540-000	SOUTHERN VALLEY SCHOOLS	6,110,311	126,263	6,236,574	383,235	2,294	385,529	336,090	588,987	7,547,180	3.0000%	0.8069%	0.0000%	0.9942%	4.8012%	7,909,532	420,796	1,473	422,269	735,265	2,961,317	-	3,790,680	7%	528,303	4,318,983
34-0001-000	SOUTHERN SCHOOL DISTRICT 1	4,245,076	326,543	4,571,619	312,967	294	313,261	340,591	1,505,678	6,731,149	3.0000%	0.1159%	0.0000%	0.3478%	3.4638%	6,964,300	374,446	982	375,428	717,458	3,686,410	138,585	2,323,590	7%	471,180	2,794,770
34-0015-000	BEATRICE PUBLIC SCHOOLS	13,351,688	2,175,151	15,526,839	2,214,719	6,306	2,221,025	1,647,298	5,455,074	24,850,236	3.0000%	0.7304%	0.1450%	0.7009%	4.5763%	25,987,448	2,395,192	9,064	2,404,256	3,474,661	12,600,952	-	7,507,580	6%	1,491,014	8,998,594
34-0034-000	FREEMAN PUBLIC SCHOOLS	3,815,548	888,889	4,704,437	520,624	5,510	526,134	198,313	1,647,954	7,076,838	3.0000%	2.0177%	0.0000%	0.0000%	5.0177%	7,431,935	454,480	(11,632)	442,848	412,870	3,719,654	-	2,856,563	7%	495,379	3,351,942
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	3,763,462	757,576	4,521,038	440,615	32,858	473,473	152,865	649,368	5,796,744	3.0000%	3.3488%	0.0000%	0.2093%	6.5581%	6,176,903	530,076	45,945	576,021	371,714	2,284,861	-	2,944,306	7%	405,772	3,350,078
35-0001-000	GARDEN COUNTY SCHOOLS	3,308,980	25,253	3,334,233	312,138	2,758	314,896	220,226	306,610	4,175,965	3.0000%	3.3149%	0.0829%	0.0000%	6.3978%	4,443,134	320,138	879	321,017	396,440	1,564,457	-	2,161,221	7%	292,318	2,453,538
36-0100-000	BURWELL PUBLIC SCHOOLS	4,271,120	294,949	4,566,069	214,813	1,006	215,819	181,562	787,396	5,750,846	3.0000%	0.0000%	0.1149%	0.2299%	3.3448%	5,943,202	249,812	1,005	250,817	316,246	2,477,776	-	2,898,363	7%	402,559	3,300,922
37-0030-000	ELWOOD PUBLIC SCHOOLS	3,202,789	525,299	3,728,088	292,611	1,985	294,596	144,147	339,308	4,506,139	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,641,323	357,086	1,806	358,892	288,186	1,589,433	92,542	2,497,354	7%	315,430	2,812,784
38-0011-000	HYANNIS AREA SCHOOLS	2,447,764	307,071	2,754,835	171,019	603	171,622	104,841	313,135	3,344,433	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,444,766	192,314	661	192,975	214,398	1,240,921	104,528	1,901,000	7%	234,110	2,135,111
39-0060-000	CENTRAL VALLEY PUBLIC SCHOOLS	6,489,231	183,327	6,672,558	308,825	1,214	310,039	348,764	459,191	7,790,552	3.0000%	3.8043%	0.0000%	0.4348%	7.2391%	8,354,520	318,667	1,279	319,946	919,830	2,858,990	-	4,255,754	7%	545,339	4,801,092
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	43,529,016	1,374,600	44,903,616	7,227,509	1,208	7,228,717	6,477,169	63,475,024	122,084,526	3.0000%	0.4625%	0.4716%	0.9724%	4.9065%	128,074,648	7,135,965	1,279	7,137,244	12,424,474	92,717,968	231,151	16,026,114	5%	6,104,226	22,130,340
40-0082-000	NORTHWEST PUBLIC SCHOOLS	5,797,833	1,126,150	6,923,983	752,923	37,906	790,829	629,359	10,079,320	18,423,491	3.0000%	0.0000%	0.0000%	0.0417%	3.0417%	18,983,883	856,919	1,798	858,717	1,179,076	14,382,590	-	2,563,500	6%	1,105,409	3,668,910
40-0083-000	WOOD RIVER RURAL SCHOOLS	7,427,280	150,000	7,577,280	598,405	6,865	605,270	326,601	771,516	9,280,667	3.0000%	0.0000%	0.0322%	0.0000%	3.0322%	9,562,074	685,999	5,398	691,397	873,340	3,696,404	-	4,300,934	7%	649,647	4,950,580
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	6,017,994	565,657	6,583,651	493,843	4,441	498,284	388,160	734,472	8,204,567	3.0000%	0.5000%	0.0000%	0.4500%	3.9500%	8,528,647	614,451	4,823	619,274	648,983	3,229,024	-	4,031,367	7%	574,320	4,605,686
41-0002-000	GILTNER PUBLIC SCHOOLS	2,545,770	181,818	2,727,588	260,786	28,919	289,705	177,892	1,180,489	4,375,674	3.0000%	3.2558%	0.0000%	0.0000%	6.2558%	4,649,408	188,285	12,942	201,227	350,918	2,630,856	-	1,466,407	7%	306,297	1,772,704
41-0091-000	HAMPTON PUBLIC SCHOOL	2,416,216	-	2,416,216	145,419	-	145,419	158,978	839,780	3,560,393	3.0000%	0.0000%	0.0000%	0.5085%	3.5085%	3,685,308	165,302	-	165,302	288,272	1,737,294	-	1,494,440	7%	249,228	1,743,667
41-0504-000	AURORA PUBLIC SCHOOLS	13,957,701	148,869	14,106,570	1,638,975	23,423	1,662,398	1,021,241	1,993,031	18,783,240	3.0000%	0.0000%	0.0260%	0.4801%	3.5061%	19,441,791	1,821,019	7,381	1,828,400	1,912,687	7,757,985	-	7,942,718	6%	1,126,994	9,069,713
42-0002-000	ALMA PUBLIC SCHOOLS	3,864,043	419,616	4,283,659	337,038	6,501	343,539	340,223	1,370,824	6,338,245	3.0000%	1.3714%	0.0857%	1.1571%	5.6143%	6,694,092	286,716	11,071	297,787	532,215	3,149,256	-	2,714,834	7%	443,677	3,158,511
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	2,727,273	125,000	2,852,273	133,264	13,225	146,489	104,862	209,843	3,313,467	3.0000%	5.1220%	0.0000%	0.8537%	8.9756%	3,610,871	186,367	7,000	193,367	178,350	1,214,358	60,894	2,085,690	7%	231,943	2,317,633
44-0070-000	HITCHCOCK CO SCH SYSTEM	3,864,312	-	3,864,312	283,345	5,168	288,513	171,953	465,393	4,790,171	3.0000%	0.0000%	0.0532%	0.1596%	3.2128%	4,944,068	334,357	7,964	342,321	436,580	1,954,168	-	2,210,999	7%	335,312	2,546,311
45-0007-000	O'NEILL PUBLIC SCHOOLS	8,694,855	1,646,465	10,341,320	1,703,751	157,970	1,861,721	724,812	1,295,423	14,223,276	3.0000%	0.0000%	0.0000%	1.0938%	4.0938%	14,805,541	1,861,057	158,499	2,019,556	1,306,462	5,483,668	-	5,995,855	6%	853,397	6,849,252
45-0044-000	STUART PUBLIC SCHOOLS	1,761,264	-	1,761,264	152,831	530	153,361	121,037	1,330,970	3,366,632	3.0000%	0.0000%	0.0867%	0.0867%	3.1734%	3,473,469	192,338	129	192,467	262,874	2,233,495	23,370	808,002	7%	235,664	1,043,666
45-0137-000	CHAMBERS PUBLIC SCHOOLS	2,214,819	45,455	2,260,274	114,416	118	114,534	90,582	219,632	2,685,022	3.0000%	1.6949%	0.0000%	0.3814%	5.0763%	2,821,321	122,020	120	122,140	200,334	1,061,366	-	1,437,481	7%	187,952	1,625,432
45-0239-000	WEST HOLT PUBLIC SCHOOLS	5,760,259	599,741	6,360,000	538,293	4,220	542,513	344,993	693,880	7,941,386	3.0000%	0.0000%	0.0000%	0.1429%	3.1429%	8,190,972	595,562	53,462	649,024	760,464	3,004,989	22	3,776,518	7%	555,897	4,332,415
46-0001-000	MULLEN PUBLIC SCHOOLS	3,144,422	-	3,144,422	174,368	-	174,368	162,920	475,466	3,957,176	3.0000%	1.0127%	0.0000%	0.0000%	4.0127%	4,115,964	180,631	-	180,631	360,662	1,557,224	-	2,017,447	7%	277,002	2,294,449
47-0001-000	ST PAUL PUBLIC SCHOOLS	6,969,697	145,455	7,115,152	544,949	808	545,757	285,977	1,821,737	9,768,623	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	10,061,682	631,364	840	632,204	685,634	4,016,172	264,733	4,992,405	6%	586,117	5,578,522
47-0100-000	CENTURA PUBLIC SCHOOLS	5,529,564	272,727	5,802,291	467,637	3,804	471,441	306,151	993,645	7,573,528	3.0000%	0.7583%	0.0000%	0.1777%	3.9360%	7,871,623	541,056	2,288	543,344	677,792	3,438,517	-	3,211,971	7%	530,147	3,742,118
47-0103-000	ELBA PUBLIC SCHOOLS	1,602,415	112,978	1,715,393	67,022	228	67,250	95,510	1,142,885	3,021,038	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,111,669	84,742	242	84,984	183,620	1,753,094	-	1,089,972	7%	211,473	1,301,444
48-0008-000	FAIRBURY PUBLIC SCHOOLS	10,279,852	512,519	10,792,371	827,351	8,506	835,857	899,278	1,355,674	13,883,180	3.0000%	0.0000%	0.0184%	0.2209%	3.2393%	14,332,893	861,622	6,543	868,165	1,947,922	5,750,528	-	5,766,277	6%	832,991	6,599,268
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	5,901,175	424,242	6,325,417	473,123	3,462	476,585	332,785	1,075,382	8,210,169	3.0000%	0.0000%	0.2261%	0.0000%	3.2261%	8,475,040	481,845	2,818	484,663	554,522	3,665,030	-	3,770,824	7%	574,712	4,345,536
48-0303-000	MERIDIAN PUBLIC SCHOOLS	2,808,081	58,889	2,866,970	158,912	696	159,608	112,401	1,141,902	4,280,881	3.0000%	0.0000%	0.0000%	1.0563%	4.0563%	4,454,528	176,818	619	177,437	159,356	2,239,214	17	1,878,538	7%	299,662	2,178,199
49-0033-000	STERLING PUBLIC SCHOOLS	2,881,314	96,820	2,978,134	212,419	945	213,364	115,699	324,223	3,631,420	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,740,363	288,271	901	289,172	259,965	1,510,273	-	1,680,953	7%	254,199	1,935,152
49-0050-000	JOHNSON CO CENTRAL PUBLIC SCHS	6,427,159	1,103,030	7,530,189	508,272	2,830	511,102	364,509	789,594	9,195,394	3.0000%	1.7429%	0.0000%	1.2092%	5.9521%	9,742,710	532,666	3,147	535,813	851,673	3,767,748	-	4,587,477	7%	643,678	5,231,154
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	4,658,586	1,142,120	5,800,706	269,608	4,540	274,148	233,580	356,053	6,664,487	3.0000%	1.3659%	0.0000%	0.0000%	4.3659%	6,955,449	333,589	4,776	338,365	460,217	2,349,788	10,386	3,817,465	7%	466,514	4,283,979
50-0501-000	AXTELL COMMUNITY SCHOOLS	4,233,492	332,778	4,566,270	499,051	973	500,024	299,033	838,145	6,203,472	3.0000%	0.0000%	0.0000%	0.8644%	3.8644%	6,443,199	441,637	3,602	445,239	307,377	2,808,001	-	2,882,582	7%	434,243	3,316,825
50-0503-000	MINDEN PUBLIC SCHOOLS	8,643,289	1,697,475	10,340,764	763,790	4,455	768,245	586,356	1,324,923	13,020,288	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	13,410,897	876,996	7,287	884,283	1,144,879	5,431,336	-	5,950,398	6%	781,217	6,731,616
51-0001-000	OGALLALA PUBLIC SCHOOLS	9,930,441	202,020	10,132,461	1,230,159	3,909	1,234,068	554,921	1,371,322	13,292,772	3.0000%	0.0000%	0.0000%	0.2981%	3.2981%	13,731,186	1,346,632	3,292	1,349,924	1,237,983	5,544,630	-	5,598,649	6%	797,566	6,396,215
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	2,512,026	151,515	2,663,541	192,812	426	193,238	184,847	785,623	3,827,249	3.0000%	0.0000%	0.0000%	0.2320%	3.2320%	3,950,944	232,142	4,588	236,730	275,056	1,918,687	-	1,520,471	7%	267,907	1,788,379
52-0100-000	KEYA PAHA COUNTY SCHOOLS	2,165,237	50,505	2,215,742	131,555	-	131,555	49,785	139,606	2,536,688	3.0000%	1.9277%	0.0000%	0.0000%	4.9277%	2,661,689	130,670	-	130,670	105,022	903,739	-	1,522,259	7%	177,568	1,699,827
53-0001-000	KIMBALL PUBLIC SCHOOLS	5,305,101	485,551	5,790,652	508,540	5,881	514,421	265,170	615,620	7,185,863	3.0000%	0.4396%	0.0000%	0.0000%	3.4396%	7,433,025	684,119	4,857	688,976	560,938	2,754,180	195,090	3,624,020	7%	503,010	4,127,031
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCHOOLS	4,221,335	252,525	4,473,860	322,077	936	323,013	295,186	464,398	5,556,457	3.0000%	5.7678%	0.1124%	0.2809%	9.1610%	6,065,487	349,812	48	349,860	549,332	2,232,416	-	2,933,879	7%	388,952	3,322,831
54-0096-000	CROFTON COMMUNITY SCHOOLS	4,372,535	328,283	4,700,818	472,273	11,260	483,533	313,784	936,970	6,435,105	3.0000%	0.9065%	0.1275%	0.0000%	4.0340%	6,694,697	495,329	7,646	502,975	652,141	2,896,643	-	2,642,938	7%	450,457	3,093,396
54-0501-000	NIOBRARA PUBLIC SCHOOLS	1,818,182	-	1,818,182	113,268	78	113,346	352,174	1,732,869	4,016,571	3.0000%	1.4070%	0.0000%	0.4523%	4.8593%	4,211,748	150,550	1	150,551	608,854	2,694,617	554,252	1,311,977	7%	281,160	1,593,137
54-0505-000	ISANTI COMMUNITY SCHOOL	55,556	8,081	63,637	82,106	35,188	117,294	503,657	4,030,408	4,714,996	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,856,446	168,062	29,559	197,621	915,230	4,264,054	383,261	(137,198)	7%	330,050	192,852
54-0576-000	WAUSA PUBLIC SCHOOLS	2,971,855	90,909	3,062,764	221,837	-	221,837	192,800	386,561	3,863,962	3.0000%	0.4040%	0.0758%	0.0000%	3.4798%	3,998,420	296,400	-	296,400	444,693	1,618,218	-	1,639,110	7%	270,477	1,909,587
54-0583-000	VERDIGRE PUBLIC SCHOOLS	2,716,223	60,101	2,776,324	134,623	1	134,624	131,449	264,079	3,306,476	3.0000%	2.0438%	0.0000%	0.4380%	5.4818%	3,487,729	142,292	92	142,384	256,465	1,273,022	404	1,816,262	7%	231,453	2,047,716
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	3,764,758	197,495	3,962,253	488,906	55,055	543,961	201,981	416,170	5,124,365	3.0000%	0.0000%	0.0000%	0.5378%	3.5378%	5,305,657	427,565	37,616	465,181	371,555	1,902,428	20	2,566,513	7%	358,706	2,925,219
55-0001-000	LINCOLN PUBLIC SCHOOLS	328,693,903	-	328,693,903	44,389,140	1,222,865	45,612,005	30,180,997	104,826,753	509,313,658	3.0000%	0.0000%	0.1102%	0.4412%	3.5514%	527,401,376	51,698,962	2,154,245	53,853,207	64,389,236	219,912,996	-	189,245,936	4%	20,372,546	209,618,483
55-0145-000	WAVERLY SCHOOL DISTRICT 145	19,351,826	996,663	20,348,489	1,765,766	4,751	1,770,517	1,489,940	3,566,936	27,175,882	3.0000%	0.0000%	0.0000%	0.1352%	3.1352%	28,027,900	2,428,408	152,030	2,580,438	3,092,400	12,731,726	-	9,623,336	6%	1,630,553	11,253,889
55-0148-000	MALCOLM PUBLIC SCHOOLS	3,742,091	537,295	4,279,386	602,106	5,064	607,170	240,242	3,463,784	8,590,582	3.0000%	0.0000%	0.0481%	0.3365%	3.3846%	8,881,340	718,832	5,159	723,991	621,709	5,171,312	311,993	2,676,321	6%	515,435	3,191,756
55-0160-000	NORRIS SCHOOL DIST 160	17,992,352	1,010,101	19,002,453	1,985,056	10,029	1,995,085	1,236,458	5,296,229	27,530,225	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	28,356,132	2,340,257	9,272	2,349,529	2,258,515	13,700,933	717,705	10,764,859	6%	1,651,814	12,416,673
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	8,198,220	846,162	9,044,382	765,494	18,730	784,224	571,812	1,213,974	11,614,392	3.0000%	0.2890%	0.0434%	0.0000%	3.3324%	12,001,427	882,892	19,059	901,951	1,173,223	4,754,326	123,955	5,295,882	6%	696,864	5,992,745
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	29,205,101	757,576	29,962,677	3,538,368	2,069	3,540,437	2,234,014	9,780,783	45,517,911	3.0000%	0.0000%	0.0510%	0.4336%	3.4846%	47,104,008	3,624,195	2,433	3,626,628	4,726,910	22,005,403	10	16,745,077	5%	2,275,896	19,020,972
56-0006-000	BRADY PUBLIC SCHOOLS	3,003,484	74,141	3,077,625	192,962	12	192,974	166,959	706,864	4,144,422	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,268,755	202,087	-	202,087	316,147	1,872,491	-	1,878,029	7%	290,110	2,168,139
56-0007-000	MAXWELL PUBLIC SCHOOLS	2,483,611	-	2,483,611	139,465	23	139,488	223,735	1,775,264	4,622,098	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,760,761	136,583	2	136,585	407,699	2,906,927	-	1,309,550	7%	323,547	1,633,097
56-0037-000	HERSHEY PUBLIC SCHOOLS	4,764,494	606,061	5,370,555	324,473	1,845	326,318	254,061	2,821,266	8,772,200	3.0000%	0.0000%	0.0283%	0.2830%	3.3113%	9,062,676	390,608	2,339	392,947	418,636	5,078,141	8	3,172,960	6%	526,332	3,699,292
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	4,133,670	176,768	4,310,438	385,539	166	385,705	189,031	606,669	5,491,843	3.0000%	0.0000%	0.0000%	0.1579%	3.1579%	5,665,270	470,301	1,209	471,510	530,014	2,180,639	-	2,483,107	7%	384,429	2,867,536
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	4,282,808	31,863	4,314,671	161,529	536	162,065	199,647	487,603	5,163,986	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	5,318,906	223,448	922	224,370	362,240	1,795,435	-	2,936,861	7%	361,479	3,298,340
57-0501-000	STAPLETON PUBLIC SCHOOLS	2,374,761	-	2,374,761	218,455	511	218,966	150,711	585,928	3,330,366	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,430,277	267,282	65	267,347	288,949	1,339,042	-	1,534,939	7%	233,126	1,768,065
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	2,194,343	113,283	2,307,626	114,814	38	114,852	63,788	117,961	2,604,227	3.0000%	9.8592%	0.0000%	2.3239%	15.1831%	2,999,629	167,921	-	167,921	163,441	880,697	222,556	2,010,126	7%	182,296	2,192,422
59-0001-000	MADISON PUBLIC SCHOOLS	5,942,061	1,121,212	7,063,273	503,903	5,183	509,086	385,520	818,170	8,776,049	3.0000%	0.6723%	0.0000%	1.7962%	5.4685%	9,255,966	617,654	6,026	623,680	703,303	3,658,378	-	4,270,604	6%	526,563	4,797,167
59-0002-000	NORFOLK PUBLIC SCHOOLS	32,112,531	1,687,660	33,800,191	5,304,276	5,530	5,309,806	2,946,467	10,318,503	52,374,967	3.0000%	0.0757%	0.2271%	0.5038%	3.8065%	54,368,635	5,777,946	4,036	5,781,982	6,061,935	25,498,193	748,713	17,775,238	5%	2,618,748	20,393,986
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	4,639,180	208,878	4,848,058	474,482	2,038	476,520	298,400	1,742,169	7,365,147	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	7,586,101	542,126	3,827	545,953	568,818	3,803,270	-	2,668,060	6%	441,909	3,109,968
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	3,535,354	353,535	3,888,889	350,566	5,899	356,465	170,652	329,546	4,745,552	3.0000%	1.1413%	0.0000%	1.2228%	5.3641%	5,000,110	407,657	3,366	411,023	276,382	1,685,595	143,315	2,770,425	7%	332,189	3,102,614
59-0080-000	ELKHORN VALLEY SCHOOLS	5,043,843	-	5,043,843	474,207	1	474,208	374,005	710,540	6,602,596	3.0000%	1.7647%	0.0000%	0.6618%	5.4265%	6,960,884	514,629	-	514,629	695,266	2,902,810	-	2,848,180	7%	462,182	3,310,361
60-0090-000	MC PHERSON COUNTY SCHOOLS	2,292,085	80,808	2,372,893	69,447	13,999	83,446	62,301	84,869	2,603,509	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	2,681,614	103,748	13,963	117,711	113,020	875,464	-	1,575,419	7%	182,246	1,757,665
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	8,299,111	606,061	8,905,172	830,642	7,215	837,857	728,299	1,199,519	11,670,847	3.0000%	0.4476%	0.0000%	0.4615%	3.9091%	12,127,071	961,990	9,598	971,588	1,566,550	4,919,758	-	4,669,176	6%	700,251	5,369,426
61-0049-000	PALMER PUBLIC SCHOOLS	2,688,216	203,471	2,891,687	230,197	778	230,975	150,578	1,722,720	4,995,960	3.0000%	0.0000%	0.1552%	0.3621%	3.5172%	5,171,680	217,173	460	217,633	376,969	2,992,417	-	1,584,661	7%	349,717	1,934,378

Nebraska Department of Education
3/25/2024
2024/25 Property Tax Authority Model - Board Approved Authorization Eliminated TEEOSA $3K Foundation Aid, Allocated Property Tax Credit

		Section A									Section B					Section C	Section D							Section E	Section F	Section G
AgencyID	District Name	Adjusted General Fund Tax Asking (23/24 Addt'l Board Approved Removed)	Special Bldg Tax Asking (2023/24 LC-2)	Adjusted 2023/24 TOTAL Property Tax Request (23/24 Addt'l Board Approved Removed)	General Fund Non-Property Tax Revenue (2021/22 AFR)	Special Bldg Non-Property Tax Revenue (2021/22 AFR)	2021/22 TOTAL Non-Property Tax Revenue	22/23 TOTAL SPED Reimbursement (2022/23 AFR)	2023/24 TEEOSA Including FOUNDATION AID	TOTAL Property Tax & Non-Property Tax Revenue	Base Growth 3%	Basic Growth % for Membership	Basic Growth % for LEP	Basic Growth % for Poverty	TOTAL BASE GROWTH RATE %	REVENUE CAP Total Revenue X Total Base Growth %	General Fund Non-Property Tax Revenue (2022/23 AFR)	Special Bldg Non-Property Tax Revenue (2022/23 AFR)	2022/23 TOTAL Non-Property Tax Revenue (AFR)	2023/24 SPED Estimated (SPED FFR Nov 23)	2024/25 TEEOSA including Foundation Aid $3K	Adjusted Prior Years Unused Property Tax Authority (23/24 Addt'l Board Approved Removed)	2024/25 PROPERTY TAX REQUEST AUTHORITY	Additional Base Growth Percentage if 70% Board Approval	Amount of Additional Property Tax Authority if Approved	2024/25 Property Tax Request Authority including Board Approved Amount
62-0021-000	BAYARD PUBLIC SCHOOLS	3,487,693	121,212	3,608,905	387,025	631	387,656	257,986	1,847,221	6,101,768	3.0000%	0.0000%	0.0000%	0.4426%	3.4426%	6,311,829	384,845	618	385,463	468,295	2,770,399	-	2,687,672	7%	427,124	3,114,796
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	6,248,886	-	6,248,886	374,884	-	374,884	319,721	1,580,974	8,524,465	3.0000%	1.2805%	0.0000%	0.0000%	4.2805%	8,889,354	492,736	-	492,736	716,665	4,364,294	-	3,315,658	6%	511,468	3,827,126
63-0001-000	FULLERTON PUBLIC SCHOOLS	4,195,526	202,020	4,397,546	308,054	150	308,204	310,188	479,500	5,495,438	3.0000%	0.0000%	0.0000%	0.4124%	3.4124%	5,682,963	360,807	948	361,755	541,442	2,166,246	-	2,613,519	7%	384,681	2,998,200
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	6,916,262	1,263,636	8,179,898	489,930	3,190	493,120	423,889	656,942	9,753,849	3.0000%	0.0000%	0.1899%	0.5316%	3.7215%	10,116,840	555,427	5,821	561,248	832,997	3,578,902	-	5,143,694	7%	682,769	5,826,463
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	2,389,030	427,273	2,816,303	268,689	1,405	270,094	142,755	1,180,212	4,409,364	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,541,645	383,677	1,460	385,137	295,737	2,396,757	664	1,464,678	7%	308,655	1,773,334
64-0029-000	AUBURN PUBLIC SCHOOLS	7,074,118	130,095	7,204,213	832,934	26	832,960	647,615	4,090,842	12,775,630	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	13,158,899	867,356	650	868,006	1,466,134	5,895,122	-	4,929,638	6%	766,538	5,696,175
65-0011-000	SUPERIOR PUBLIC SCHOOLS	5,351,974	222,222	5,574,196	442,437	3,397	445,834	438,238	895,264	7,353,532	3.0000%	0.2151%	0.1613%	0.0000%	3.3763%	7,601,813	480,723	3,791	484,514	933,119	3,108,266	-	3,075,913	7%	514,747	3,590,661
65-2005-000	SOUTH CENTRAL NEBRASKA UNIFIED 5	11,539,596	-	11,539,596	823,208	9,080	832,288	848,727	1,089,527	14,310,138	3.0000%	0.8414%	0.0000%	0.0000%	3.8414%	14,859,851	872,109	5,784	877,893	1,650,694	5,238,843	108	7,092,530	6%	858,608	7,951,138
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	7,111,566	505,051	7,616,617	759,888	585	760,473	658,879	1,290,212	10,326,181	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	10,635,966	833,094	886	833,980	1,212,763	4,684,407	-	3,904,816	6%	619,571	4,524,387
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	10,444,444	707,071	11,151,515	1,420,109	12,034	1,432,143	1,123,399	4,608,970	18,316,027	3.0000%	0.0000%	0.0000%	0.7249%	3.7249%	18,998,282	1,423,178	900	1,424,078	2,226,691	9,486,445	566,165	6,427,232	6%	1,098,962	7,526,194
66-0501-000	PALMYRA DISTRICT O R 1	5,915,306	252,525	6,167,831	591,596	-	591,596	404,063	1,704,644	8,868,134	3.0000%	3.3488%	0.0000%	0.0000%	6.3488%	9,431,151	737,656	1,105	738,761	790,555	6,208,544	301,832	1,995,123	6%	532,088	2,527,211
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	3,227,755	50,505	3,278,260	248,341	840	249,181	331,862	1,126,826	4,986,129	3.0000%	0.0000%	0.0000%	0.1210%	3.1210%	5,141,744	293,268	819	294,087	624,891	2,179,845	182,005	2,224,927	7%	349,029	2,573,956
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	2,828,283	550,234	3,378,517	140,887	2,363	143,250	95,134	631,394	4,248,295	3.0000%	5.7233%	0.0000%	0.0000%	8.7233%	4,618,885	181,470	3,405	184,875	275,982	1,859,038	10,162	2,309,153	7%	297,381	2,606,533
68-0020-000	PERKINS COUNTY SCHOOLS	5,747,046	494,949	6,241,995	687,439	3,493	690,932	279,033	645,846	7,857,806	3.0000%	1.4815%	0.0000%	0.0000%	4.4815%	8,209,952	761,958	4,451	766,409	489,242	3,103,689	-	3,850,613	7%	550,046	4,400,659
69-0044-000	HOLDREGE PUBLIC SCHOOLS	9,890,738	481,616	10,372,354	1,100,696	47,461	1,148,157	870,025	1,689,741	14,080,277	3.0000%	0.0000%	0.1086%	0.4343%	3.5429%	14,579,129	1,295,622	48,078	1,343,700	1,709,726	6,218,698	-	5,307,005	6%	844,817	6,151,821
69-0054-000	BERTRAND PUBLIC SCHOOLS	4,109,006	676,768	4,785,774	286,553	3,342	289,895	225,165	385,740	5,686,574	3.0000%	0.0000%	0.0000%	0.8515%	3.8515%	5,905,594	295,444	3,633	299,077	480,806	2,176,326	-	2,949,384	7%	398,060	3,347,444
69-0055-000	LOOMIS PUBLIC SCHOOLS	3,008,417	50,505	3,058,922	217,044	-	217,044	89,606	1,133,588	4,499,160	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,634,135	223,536	-	223,536	291,327	2,546,677	-	1,572,595	7%	314,941	1,887,536
70-0002-000	PIERCE PUBLIC SCHOOLS	7,076,840	-	7,076,840	646,049	2,111	648,160	412,327	1,483,800	9,621,127	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	9,909,761	746,993	2,251	749,244	781,098	4,716,000	-	3,663,419	6%	577,268	4,240,687
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	4,899,988	393,254	5,293,242	372,473	5,897	378,370	273,533	544,056	6,489,201	3.0000%	1.8927%	0.0000%	0.1893%	5.0820%	6,818,983	448,837	2,233	451,070	555,545	2,522,650	-	3,289,719	7%	454,244	3,743,963
70-0542-000	OSMOND COMMUNITY SCHOOLS	3,016,252	101,414	3,117,666	279,232	70	279,302	253,647	367,229	4,017,844	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,138,379	292,221	110	292,331	536,470	1,463,672	-	1,845,906	7%	281,249	2,127,155
71-0001-000	COLUMBUS PUBLIC SCHOOLS	27,316,885	1,098,990	28,415,875	3,577,640	-	3,577,640	2,520,559	14,245,963	48,760,037	3.0000%	0.2684%	0.5071%	0.5690%	4.3445%	50,878,425	3,793,801	-	3,793,801	5,508,698	28,762,252	177,241	12,990,914	5%	2,438,002	15,428,916
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	8,793,610	851,187	9,644,797	1,154,121	4,703	1,158,824	639,552	1,856,977	13,300,150	3.0000%	0.3987%	0.0166%	0.0997%	3.5150%	13,767,644	1,438,453	7,021	1,445,474	1,336,902	6,445,553	-	4,539,714	6%	798,009	5,337,723
71-0067-000	HUMPHREY PUBLIC SCHOOLS	3,585,505	303,030	3,888,535	559,899	7,497	567,396	320,527	1,144,441	5,920,899	3.0000%	0.0000%	0.0000%	0.5769%	3.5769%	6,132,685	648,150	8,686	656,836	746,823	2,462,052	29,574	2,296,548	7%	414,463	2,711,011
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	4,942,941	202,020	5,144,961	398,254	3,691	401,945	314,574	719,955	6,581,435	3.0000%	1.6766%	0.2246%	0.4042%	5.3054%	6,930,606	431,703	18,986	450,689	545,413	2,776,311	-	3,158,193	7%	460,700	3,618,893
72-0019-000	OSCEOLA PUBLIC SCHOOLS	3,872,109	75,758	3,947,867	290,653	371	291,024	239,920	372,250	4,851,061	3.0000%	0.3687%	0.0000%	0.0691%	3.4378%	5,017,830	374,876	1,584	376,460	449,119	1,867,099	-	2,325,152	7%	339,574	2,664,726
72-0032-000	SHELBY - RISING CITY PUBLIC SCHOOLS	4,856,830	42,043	4,898,873	426,849	967	427,816	290,755	1,161,505	6,778,949	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	6,982,317	453,603	571	454,174	666,562	3,131,316	-	2,730,266	7%	474,526	3,204,792
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	4,397,541	1,090,287	5,487,828	302,625	-	302,625	264,019	355,717	6,410,189	3.0000%	0.0000%	0.0000%	0.7857%	3.7857%	6,652,860	348,743	3,813	352,556	514,926	2,169,473	-	3,615,905	7%	448,713	4,064,618
73-0017-000	MC COOK PUBLIC SCHOOLS	8,975,654	185,859	9,161,513	1,503,314	17,800	1,521,114	1,128,489	5,546,560	17,357,676	3.0000%	0.3003%	0.0000%	0.0901%	3.3904%	17,946,169	1,635,015	15,690	1,650,705	2,147,257	9,674,342	747,797	5,221,663	6%	1,041,461	6,263,123
73-0179-000	SOUTHWEST PUBLIC SCHOOLS	4,375,263	29,242	4,404,505	406,572	495	407,067	192,660	444,042	5,448,274	3.0000%	5.1953%	0.0586%	0.7617%	9.0156%	5,939,470	511,142	621	511,763	346,478	2,273,863	-	2,807,367	7%	381,379	3,188,746
74-0056-000	FALLS CITY PUBLIC SCHOOLS	8,367,329	477,098	8,844,427	1,266,161	7,480	1,273,641	808,928	1,482,945	12,409,941	3.0000%	0.0000%	0.0407%	0.3460%	3.3867%	12,830,229	1,249,650	1,645	1,251,295	1,629,970	5,005,588	-	4,943,376	6%	744,596	5,687,972
74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	5,493,364	240,469	5,733,833	552,040	49	552,089	449,862	441,590	7,177,374	3.0000%	1.5686%	0.0000%	0.0000%	4.5686%	7,505,281	639,252	5,760	645,012	936,984	2,435,726	216,904	3,704,463	7%	502,416	4,206,879
75-0100-000	ROCK COUNTY PUBLIC SCHOOLS	3,095,092	453,084	3,548,176	233,245	507	233,752	179,395	614,385	4,575,708	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,712,979	256,872	1,019	257,891	353,271	1,943,979	-	2,157,838	7%	320,300	2,478,138
76-0002-000	CRETE PUBLIC SCHOOLS	12,160,732	1,919,192	14,079,924	1,441,845	6,209	1,448,054	1,306,796	10,934,260	27,769,034	3.0000%	1.9636%	0.1403%	0.5536%	5.6575%	29,340,062	1,810,895	6,620	1,817,515	2,650,104	18,965,371	-	5,907,072	6%	1,666,142	7,573,214
76-0044-000	DORCHESTER PUBLIC SCHOOL	2,846,587	-	2,846,587	258,746	-	258,746	151,688	503,382	3,760,403	3.0000%	1.1163%	0.2791%	0.7674%	5.1628%	3,954,545	297,449	-	297,449	330,778	1,752,122	-	1,574,196	7%	263,228	1,837,424
76-0068-000	FRIEND PUBLIC SCHOOLS	3,286,925	94,949	3,381,874	320,004	1,122	321,126	144,844	386,680	4,234,524	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	4,361,560	418,090	1,114	419,204	282,130	1,606,376	5,965	2,059,815	7%	296,417	2,356,231
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	5,959,350	757,576	6,716,926	789,269	27,907	817,176	417,449	1,314,475	9,266,026	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	9,544,007	832,796	24,946	857,742	819,406	4,085,718	-	3,781,140	6%	555,962	4,337,101
77-0001-000	BELLEVUE PUBLIC SCHOOLS	43,003,502	-	43,003,502	6,586,508	170,010	6,756,518	7,025,844	52,246,395	109,032,259	3.0000%	0.0000%	0.0612%	0.2979%	3.3592%	112,694,862	6,880,939	98,474	6,979,413	15,161,033	74,422,552	-	16,131,864	5%	5,451,613	21,583,477
77-0027-000	PAPILLION LA VISTA COMMUNITY SCHOOLS	81,010,100	2,020,202	83,030,302	12,475,325	57,879	12,533,204	8,315,275	28,672,225	132,551,006	3.0000%	0.0000%	0.0477%	0.2426%	3.2903%	136,912,329	14,300,867	64,510	14,365,377	18,078,199	60,970,451	5,166,884	48,665,185	4%	5,302,040	53,967,225
77-0037-000	GRETNA PUBLIC SCHOOLS	39,330,869	1,800,000	41,130,869	6,711,263	256,826	6,968,089	3,495,744	23,145,814	74,740,516	3.0000%	4.1048%	0.0599%	0.2108%	7.3755%	80,253,002	7,991,570	114,889	8,106,459	8,082,047	37,166,737	-	26,897,759	5%	3,737,026	30,634,785
77-0046-000	SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOL	12,567,341	4,084,343	16,651,684	3,098,299	243,403	3,341,702	743,461	2,921,829	23,658,676	3.0000%	1.5181%	0.0000%	0.3177%	4.8358%	24,802,770	3,425,850	335,898	3,761,748	1,746,805	9,619,166	353	9,675,404	6%	1,419,521	11,094,925
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	7,775,962	-	7,775,962	1,137,036	3,702	1,140,738	788,555	1,884,669	11,589,924	3.0000%	0.0000%	0.0000%	0.2319%	3.2319%	11,964,497	1,321,368	395,654	1,717,022	1,628,537	5,821,621	-	2,797,317	6%	695,395	3,492,713
78-0009-000	YUTAN PUBLIC SCHOOLS	3,950,960	333,333	4,284,293	492,089	1,749	493,838	293,870	2,612,272	7,684,273	3.0000%	0.0000%	0.0633%	0.0000%	3.0633%	7,919,665	582,191	2,380	584,571	647,801	3,981,253	341,272	3,047,312	6%	461,056	3,508,369
78-0039-000	WAHOO PUBLIC SCHOOLS	9,322,323	1,828,283	11,150,606	1,153,249	6,768	1,160,017	1,027,056	1,749,145	15,086,824	3.0000%	0.0000%	0.0145%	0.2027%	3.2172%	15,572,195	1,230,522	6,907	1,237,429	1,993,806	6,716,742	-	5,624,217	6%	905,209	6,529,427
78-0072-000	MEAD PUBLIC SCHOOLS	3,240,994	690,075	3,931,069	290,459	2,732	293,191	138,195	1,126,662	5,489,117	3.0000%	0.3089%	0.0000%	0.0579%	3.3668%	5,673,924	359,489	2,331	361,820	283,654	2,646,554	-	2,381,896	7%	384,238	2,766,134
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	2,177,956	303,030	2,480,986	449,329	2,520	451,849	318,056	3,893,955	7,144,846	3.0000%	0.0000%	0.0000%	0.1756%	3.1756%	7,371,741	475,622	2,832	478,454	626,274	5,233,142	-	1,033,872	7%	500,139	1,534,011
79-0002-000	MINATARE PUBLIC SCHOOLS	489,192	60,101	549,293	159,985	4,335	164,320	157,613	2,884,220	3,755,446	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,868,109	151,231	2,593	153,824	312,962	3,168,150	36,929	270,102	7%	262,881	532,983
79-0011-000	MORRILL PUBLIC SCHOOLS	4,303,693	227,273	4,530,966	328,319	1,482	329,801	218,965	2,011,841	7,091,573	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	7,304,320	409,633	1,337	410,970	549,745	3,114,838	-	3,228,768	7%	496,410	3,725,178
79-0016-000	GERING PUBLIC SCHOOLS	8,859,338	579,391	9,438,729	1,449,066	-	1,449,066	872,672	9,674,176	21,434,643	3.0000%	0.0000%	0.0000%	0.6791%	3.6791%	22,223,249	1,987,498	-	1,987,498	1,624,338	14,493,920	-	4,117,494	6%	1,286,079	5,403,572
79-0031-000	MITCHELL PUBLIC SCHOOLS	2,861,952	343,434	3,205,386	399,477	1,782	401,259	335,554	4,641,641	8,583,840	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	8,841,355	495,170	1,885	497,055	577,858	5,771,626	424,942	2,419,758	6%	515,030	2,934,789
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	13,283,573	1,842,354	15,125,927	3,212,784	12,476	3,225,260	2,348,670	18,597,273	39,297,130	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	40,476,044	3,857,652	19,460	3,877,112	5,706,222	27,177,020	-	3,715,691	5%	1,964,857	5,680,547
80-0005-000	MILFORD PUBLIC SCHOOLS	6,632,575	269,918	6,902,493	784,145	7,004	791,149	436,010	2,559,628	10,689,280	3.0000%	0.0000%	0.0191%	0.0573%	3.0763%	11,018,118	909,355	6,457	915,812	1,114,076	4,939,089	-	4,049,141	6%	641,357	4,690,498
80-0009-000	SEWARD PUBLIC SCHOOLS	13,350,505	171,717	13,522,222	2,028,528	1,727	2,030,255	1,058,671	2,460,649	19,071,797	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	19,643,951	1,985,965	1,479	1,987,444	2,373,732	8,178,956	1,088	7,104,907	6%	1,144,308	8,249,215
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	7,393,279	606,061	7,999,340	668,850	5,768	674,618	430,800	784,969	9,889,727	3.0000%	0.4556%	0.0000%	0.0000%	3.4556%	10,231,475	904,905	4,569	909,474	839,038	3,647,756	161,033	4,996,239	7%	692,281	5,688,520
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	1,728,788	111,111	1,839,899	176,200	1,455	177,655	52,507	1,593,844	3,663,905	3.0000%	0.6349%	0.0000%	0.0794%	3.7143%	3,799,993	225,929	1,620	227,549	139,010	2,351,302	109,455	1,191,586	7%	256,473	1,448,060
81-0010-000	GORDON-RUSHVILLE PUBLIC SCHS	7,902,033	101,010	8,003,043	632,219	1,161	633,380	453,874	818,398	9,908,695	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	10,205,956	627,218	9,639	636,857	718,612	3,815,170	-	5,035,317	6%	594,522	5,629,839
82-0001-000	LOUP CITY PUBLIC SCHOOLS	4,591,970	308,081	4,900,051	319,311	2,037	321,348	103,310	464,713	5,789,422	3.0000%	0.2857%	0.0000%	0.0000%	3.2857%	5,979,646	425,344	1,789	427,133	464,946	2,343,605	-	2,743,962	7%	405,260	3,149,222
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	2,462,451	101,010	2,563,461	113,211	385	113,596	102,964	189,219	2,969,240	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	3,058,317	138,263	755	139,018	183,572	1,138,580	-	1,597,147	7%	207,847	1,804,994
83-0500-000	SIOUX COUNTY PUBLIC SCHOOLS	2,978,888	799,552	3,778,440	121,998	358	122,356	102,858	130,619	4,134,273	3.0000%	2.4691%	0.0000%	0.0000%	5.4691%	4,360,382	135,838	591	136,429	192,429	1,325,717	-	2,705,807	7%	289,399	2,995,206
84-0003-000	STANTON COMMUNITY SCHOOLS	5,266,223	428,786	5,695,009	556,286	2,582	558,868	361,012	663,819	7,278,708	3.0000%	1.1019%	0.0000%	0.3719%	4.4738%	7,604,345	576,983	2,752	579,735	749,484	2,972,471	-	3,302,655	7%	509,510	3,812,164
85-0060-000	DESHLER PUBLIC SCHOOLS	3,673,854	151,515	3,825,369	348,771	716	349,487	384,651	551,671	5,111,178	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	5,264,513	358,461	694	359,155	624,775	1,949,901	-	2,330,682	7%	357,782	2,688,465
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	5,258,612	328,283	5,586,895	498,584	850	499,434	278,642	660,130	7,025,101	3.0000%	0.0000%	0.0382%	0.0000%	3.0382%	7,238,535	657,148	2,432	659,580	481,349	2,857,306	-	3,240,300	7%	491,757	3,732,057
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	4,136,867	87,879	4,224,746	301,573	-	301,573	214,438	298,026	5,038,783	3.0000%	0.0000%	0.0000%	0.8282%	3.8282%	5,231,679	366,479	580	367,059	362,146	1,740,072	-	2,762,402	7%	352,715	3,115,117
86-0001-000	THEDFORD PUBLIC SCHOOLS	1,883,793	-	1,883,793	126,765	-	126,765	79,304	368,463	2,458,325	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	2,532,075	135,728	-	135,728	145,198	1,074,262	-	1,176,888	7%	172,083	1,348,970
87-0001-000	PENDER PUBLIC SCHOOLS	4,618,952	540,404	5,159,356	378,440	595	379,035	296,892	1,171,056	7,006,339	3.0000%	0.0000%	0.0387%	0.3479%	3.3866%	7,243,616	488,184	855	489,039	798,027	3,300,152	-	2,656,397	7%	490,444	3,146,841
87-0013-000	WALTHILL PUBLIC SCHOOLS	2,060,101	-	2,060,101	120,873	-	120,873	539,770	3,602,146	6,322,890	3.0000%	4.7059%	0.0000%	1.5882%	9.2941%	6,910,547	201,633	-	201,633	920,821	4,239,469	41	1,548,665	7%	442,602	1,991,268
87-0016-000	UMO N HO N NATION PUBLIC SCHS	195,384	-	195,384	265,856	-	265,856	628,101	7,329,002	8,418,343	3.0000%	2.0619%	0.0000%	0.0928%	5.1546%	8,852,278	510,211	-	510,211	1,164,302	8,149,306	224,890	(746,650)	6%	505,101	(241,550)
87-0017-000	WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	941,250	-	941,250	254,014	-	254,014	1,408,748	7,547,199	10,151,211	3.0000%	0.8247%	0.0000%	0.0000%	3.8247%	10,539,469	335,736	-	335,736	2,899,256	8,368,465	-	(1,063,989)	6%	609,073	(454,916)
88-0005-000	ORD PUBLIC SCHOOLS	6,104,194	-	6,104,194	534,005	-	534,005	364,602	851,437	7,854,238	3.0000%	0.0792%	0.0000%	0.0000%	3.0792%	8,096,086	599,188	-	599,188	750,934	3,404,087	-	3,341,877	6%	471,254	3,813,131
88-0021-000	ARCADIA PUBLIC SCHOOLS	1,850,200	101,010	1,951,210	108,913	45	108,958	117,586	1,298,445	3,476,199	3.0000%	0.0000%	0.0000%	0.7895%	3.7895%	3,607,929	124,597	3	124,600	242,690	2,026,675	563,314	1,777,277	7%	243,334	2,020,611
89-0001-000	BLAIR COMMUNITY SCHOOLS	16,559,775	3,684,861	20,244,636	2,659,703	32,570	2,692,273	1,369,670	3,752,253	28,058,832	3.0000%	0.0000%	0.0347%	0.3193%	3.3540%	28,999,926	2,874,472	31,459	2,905,931	2,700,592	12,262,020	-	11,131,383	6%	1,683,530	12,814,913
89-0003-000	FORT CALHOUN COMMUNITY SCHS	5,929,798	624,189	6,553,987	811,109	7,229	818,338	507,195	3,846,435	11,725,955	3.0000%	2.0562%	0.0000%	0.2682%	5.3244%	12,350,291	786,274	7,804	794,078	860,374	7,383,217	64,260	3,376,882	6%	703,557	4,080,440

Nebraska Department of Education
3/25/2024
2024/25 Property Tax Authority Model - Board Approved Authorization Eliminated TEEOSA $3K Foundation Aid, Allocated Property Tax Credit

		Section A									Section B					Section C	Section D							Section E	Section F	Section G
AgencyID	District Name	Adjusted General Fund Tax Asking (23/24 Addt'l Board Approved Removed)	Special Bldg Tax Asking (2023/24 LC-2)	**Adjusted 2023/24 TOTAL Property Tax Request (23/24 Addt'l Board Approved Removed)**	General Fund Non-Property Tax Revenue (2021/22 AFR)	Special Bldg Non-Property Tax Revenue (2021/22 AFR)	**2021/22 TOTAL Non-Property Tax Revenue**	**22/23 TOTAL SPED Reimbursement (2022/23 AFR)**	**2023/24 TEEOSA Including FOUNDATION AID**	**TOTAL Property Tax & Non-Property Tax Revenue**	Base Growth 3%	Basic Growth % for Members hip	Basic Growth % for LEP	Basic Growth % for Poverty	**TOTAL BASE GROWTH RATE %**	**REVENUE CAP Total Revenue X Total Base Growth %**	General Fund Non-Property Tax Revenue (2022/23 AFR)	Special Bldg Non-Property Tax Revenue (2022/23 AFR)	**2022/23 TOTAL Non-Property Tax Revenue (AFR)**	**2023/24 SPED Estimated (SPED FFR Nov 23)**	**2024/25 TEEOSA including Foundation Aid $3K**	**Adjusted Prior Years Unused Property Tax Authority (23/24 Addt'l Board Approved Removed)**	**2024/25 PROPERTY TAX REQUEST AUTHORITY**	Additional Base Growth Percentage if 70% Board Approval	Amount of Additional Property Tax Authority if Approved	**2024/25 Property Tax Request Authority including Board Approved Amount**
89-0024-000	ARLINGTON PUBLIC SCHOOLS	6,519,430	252,525	6,771,955	678,276	9,300	687,576	426,459	2,041,657	9,927,647	3.0000%	1.0827%	0.0000%	0.4060%	4.4887%	10,373,271	708,072	2,416	710,488	954,158	5,274,987	-	3,433,638	6%	595,659	4,029,297
90-0017-000	WAYNE COMMUNITY SCHOOLS	9,392,377	404,040	9,796,417	959,837	711	960,548	687,554	1,689,310	13,133,829	3.0000%	0.4651%	0.0000%	0.0793%	3.5444%	13,599,344	1,301,109	7,326	1,308,435	1,316,986	6,053,036	2,884	4,923,770	6%	788,030	5,711,800
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	4,260,432	353,535	4,613,967	547,432	8,670	556,102	336,043	2,699,464	8,205,576	3.0000%	3.5686%	0.0000%	0.9118%	7.4804%	8,819,385	573,807	17,291	591,098	669,854	3,988,448	-	3,569,985	6%	492,335	4,062,320
90-0595-000	WINSIDE PUBLIC SCHOOLS	2,550,270	505,051	3,055,321	636,573	1,877	638,450	140,648	921,532	4,755,951	3.0000%	0.9091%	0.0000%	0.0000%	3.9091%	4,941,865	924,313	63,801	988,114	310,366	2,230,494	-	1,412,892	7%	332,917	1,745,809
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	2,925,716	372,340	3,298,056	175,229	864	176,093	217,274	714,063	4,405,486	3.0000%	3.6036%	0.0000%	1.2838%	7.8874%	4,752,964	207,831	1,072	208,903	488,776	2,080,434	-	1,974,850	7%	308,384	2,283,234
91-0074-000	BLUE HILL COMMUNITY SCHOOLS	3,387,345	143,434	3,530,779	429,143	6,321	435,464	310,588	1,078,550	5,355,381	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	5,516,042	546,501	9,206	555,707	618,895	2,480,565	1,446	1,862,321	7%	374,877	2,237,198
92-0045-000	WHEELER CENTRAL SCHOOLS	3,714,310	105,197	3,819,507	214,951	313	215,264	56,905	179,311	4,270,987	3.0000%	3.3654%	0.0000%	0.5769%	6.9423%	4,567,492	206,131	476	206,607	135,622	1,406,483	-	2,818,780	7%	298,969	3,117,749
93-0012-000	YORK PUBLIC SCHOOLS	12,564,113	565,657	13,129,770	1,930,371	109,992	2,040,363	1,122,379	3,065,582	19,358,094	3.0000%	0.0000%	0.0000%	0.0629%	3.0629%	19,951,012	2,195,881	266,728	2,462,609	2,527,252	8,654,093	1,268	6,308,326	6%	1,161,486	7,469,812
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	2,878,788	92,424	2,971,212	189,440	1,216	190,656	292,339	1,169,035	4,623,242	3.0000%	0.5106%	0.0000%	0.8936%	4.4043%	4,826,861	245,567	984	246,551	565,399	2,330,989	407	1,684,329	7%	323,627	2,007,956
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	3,889,750	101,010	3,990,760	383,747	505	384,252	328,108	556,199	5,259,319	3.0000%	0.0000%	0.0000%	0.0000%	3.0000%	5,417,099	514,199	552	514,751	739,639	2,193,768	-	1,968,940	7%	368,152	2,337,092

Ravenna Public Schools

Ken Schroeder <ken.schroeder@ravennabluejays.org>

NDE: Models of the 2024/25 Property Tax Authority-Proposed Property Tax Reduction Package & 2024/25 State Aid under the Proposed Property Tax Reduction Package

1 message

NDE SFOS <nde.sfos@nebraska.gov> Mon, Mar 25, 2024 at 2:35 PM

March 25, 2024

TO: Public School Superintendents

FR: School Finance & Organization Services

RE: Model of the 2024/25 Property Tax Authority - Proposed Property Tax Reduction Package and Model of 2024/25 State Aid under the Proposed Property Tax Reduction Package

Property Tax Authority - Proposed Property Tax Reduction Package

The model of the 2024/25 Property Tax Authority may be accessed at https://www.education.ne.gov/fos/model-of-property-tax-authority/. *Please note the spreadsheet on this webpage is for informational purposes only, the information in the spreadsheet is subject to change, and the spreadsheet does not constitute a Certification of Property Tax Authority.*

The first document is the calculated property tax authority with the additional amount that can be accessed with 70% board approval. **Please note that if the district's board approved the additional property tax authority for 2023/24, the amount approved was first subtracted from unused property tax authority with any remaining board approved authority being subtracted from the General fund property tax request.** The second document gives the details of the calculation including the source and years of information used.

Please review your district's components for accuracy. If you find any errors, please contact one of the following:

- Bryce Wilson at (402) 471-4320 or bryce.wilson@nebraska.gov,
- Michelle Cartwright at (402) 450-0867 or michelle.cartwright@nebraska.gov, or
- Stephanie DeGroot at (402) 540-0649 or stephanie.degroot@nebraska.gov

State Aid

The Model of State Aid for 2024/25 under the Proposed Property Tax Reduction Package has been completed and can be accessed at https://www.education.ne.gov/fos/model-of-state-aid/. *Please note, the documents on this webpage are for informational purposes, may change, and do not constitute a certification of State Aid pursuant to Section 79-1022.*

The changes in this model from what was certified are as follows:

1. Foundation Aid was increased to $3,000 (Certified amount was $1,500 per formula student).
2. 40% of Foundation Aid was moved out of the Resource calculation. (This is a year earlier than current statute requires)
3. Allocated Property Tax Credit was added for every school district (added after the equalization calculation). The Allocated Property Tax Credit was calculated by determining each districts percentage of the total school district property tax request (excluding the bond fund) then multiplying that percentage by $750 million (amount to be appropriated by Legislature for this credit).

Any data submission errors we are notified of will not be corrected until the 2024/25 recalculation of State Aid is completed.

The Model will be removed from the website at 4:00 PM CT on Friday, March 29, 2024. If you would like to keep copies of the information, please print off the information prior to that day.

Please review your district's information. If you have any questions, please contact one of the following:

- Bryce Wilson at (402)-471-4320 bryce.wilson@nebraska.gov, or
- Michelle Cartwright at (402)-450-0867 michelle.cartwright@nebraska.gov

Please note at this time this model does not void the February 29, 2024 certified TEEOSA amounts. A bill voiding the current certification would have to be passed and signed into law before any changes are officially made to what was certified on February 29, 2024.

NOTE - All Model-related documents will be removed from the website at 4:00 PM CT on Friday, March 29, 2024. If you would like to keep copies of the information, please print off the information prior to that day.

This email is sent to public school superintendents and business managers.
Please forward this email to all appropriate personnel so they are aware of this information.

Ravenna Public Schools

Ken Schroeder <ken.schroeder@ravennabluejays.org>

NCSA Legislative Update 3-28-2024

Dr. Michael Dulaney <mike@ncsa.org>
Reply-To: mike@ncsa.org
To: ken.schroeder@ravennabluejays.org

Thu, Mar 28, 2024 at 7:07 PM

MARCH 28, 2024

Tax Package and School Aid

The Legislature will be in recess until April 2nd. At 10:00 a.m. (CT) next Tuesday, the body will take up **LB 388** once again. There has been four hours of debate on this measure so far, and debate could continue for another four hours on Tuesday before a motion for cloture (to cease debate) may be made. A cloture motion requires 33 affirmative votes. If cloture is successfully invoked, the body would vote on all pending matters on the bill, including advancement that requires a simple majority vote.

In the meantime, Senator Murman has filed AM3264 to **LB 1331**, a committee priority measure. The bill is still pending in committee and an executive session is not expected until Tuesday of next week. Presumably, AM3264 serves as a placeholder for what would become the committee amendments to the measure.

Nebraska Property Tax Incentive Act

The Murman amendment essentially sunsets the Nebraska Property Tax Incentive Act created under LB 1107 (2020), which would make available over $500 million for other purposes. For tax year 2023, the funding for the tax credit equaled $560,700,000. Presumably the “1107” funds would be transferred to the Education Future Fund, which was created in 2023.

The Murman amendment provides for two streams of funding in addition to equalization aid: (1) the existing foundation aid, with an increased amount; and (2) allocated property tax funds. Both funding mechanisms would derive from the Education Future Fund.

Note that each funding stream is treated differently for purposes of calculating formula resources.

Allocated Property Tax Funds

The amendment provides that “property tax request” would mean the total amount of property taxes requested to be raised for a school district through the levy imposed (under section 77-1601), excluding the amount levied for the payment of principal or interest on bonds that have been approved by the voters of the school district.

For school fiscal year 2024-25 and each school fiscal year thereafter, “allocated property tax funds” would be paid to school districts. (“Allocated property tax funds” is defined as the amount of assistance paid to a school district.) NDE would calculate the allocated property tax funds to be paid to each school district as follows:

- For school fiscal year 2024-25, the amount paid to each school district would be equal to the total amount available for payment multiplied by a percentage. The percentage would be equal to the property tax request of the school district in the preceding property tax year divided by the cumulative total of the property tax requests of all school districts for the preceding property tax year; and
- For school fiscal year 2025-26 and thereafter, the amount paid to each school district would be equal to the total amount available for payment multiplied by a percentage. The percentage would be equal to the property tax request of the school district in the preceding property tax year plus the amount of allocated property tax funds paid to the school district in the preceding school fiscal year divided by the cumulative total of the property tax requests of all school districts for the preceding property tax year plus the amount of allocated property tax funds paid to all school districts in the preceding school fiscal year.

For school fiscal year 2024-25, the total amount of allocated property tax funds paid to school districts would be $750 million. For school fiscal year 2025-26 and thereafter, the total amount of allocated property tax funds paid to school districts would be the total amount from the preceding school fiscal year plus $30 million.

The amendment provides that 100% of the allocated property tax funds paid each school fiscal year would be paid from money appropriated from the Education Future Fund. It further provides that allocated property tax funds would not be included as a formula resource.

Foundation Aid

Under AM3264, the foundation aid to be paid to each school district in each school fiscal year would equal $3,000 multiplied by the number of formula students for the school district.

The amendment provides that 57.3% of the total amount of foundation aid paid each school fiscal year would be paid from money appropriated from the Education Future Fund.

For school fiscal year 2024-25 and thereafter, 60% of foundation aid would be included as a formula resource.

Other Provisions

The Murman amendment requires the State Treasurer to transfer $1.25 billion to the Education Future Fund for 2024-25 and $1.5 billion for 2025-26 and each year thereafter.

The amendment also delays certification of aid, budget authority, and applicable allowable reserve percentages to no later than June 15, 2024.

Nebraska Council of School Administrators

Dr. Michael Dulaney
Executive Director
Email | **Twitter**

The mission of the NCSA is to be a leader for quality education that results in learning for all youth and to enhance the professionalism of its members.

Nebraska Council of School Administrators | 455 S. 11th Street, Suite A, Lincoln, NE 68508

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Sent by mike@ncsa.org

Ravenna Public Schools

Ken Schroeder <ken.schroeder@ravennabluejays.org>

NCSA Legislative Update 4-4-2024

1 message

Dr. Michael Dulaney <mike@ncsa.org>
Reply-To: mike@ncsa.org
To: ken.schroeder@ravennabluejays.org

Thu, Apr 4, 2024 at 7:10 PM

APRIL 4, 2024

Education Committee Advances LB 575

Debate on Friday

In a fairly rapid succession of events, the Education Committee met in executive session at noon today to advance **LB 575**, the Sports and Spaces Act. Shortly afterward, Speaker Arch announces that the first-round debate on LB 575 will occur from 1:00 to 4:00 p.m. on Friday, April 5th.

LB 575 was advanced by the committee on a 5-3 vote (Conrad, Walz, and Wayne voting against). The bill was advanced under a white copy amendment (AM2049).

AM2049 to LB 575 creates the Sports and Spaces Act. The intent of the legislation is to provide for separate restrooms and locker rooms for biological females and biological males and advance the “important governmental objective” of protecting students' privacy and shielding their bodies from the opposite sex.

The measure would apply to public and private schools offering instruction in elementary or high school grades. Each school is required to adopt a policy implementing the Sports and Spaces Act, which becomes operative on August 1, 2024.

The measure requires each school to designate each group bathroom and locker room within the school building as either for use by biological females or for use by biological males. A school may not:

- Allow a biological male to use a restroom facility designated for use by biological females;
- Allow a biological female to use a restroom facility designated for use by biological males;

- Allow a biological male to enter or use a locker room designated for or being used at such time by one or more biological females; or
- Allow a biological female to enter or use a locker room designated for or being used at such time by one or more biological males.

Exceptions

This would not apply to an individual entering *a restroom* designated for use by individuals of the opposite sex of the individual under the following circumstances:

1. Entrance for custodial, maintenance, or inspection purposes; or
2. Entrance to render emergency medical assistance.

In addition, this would not apply to an individual entering *a locker room* designated for or being used at the time by individuals of the opposite sex of the individual under the following circumstances:

1. Entrance for custodial, maintenance, or inspection purposes;
2. Entrance to render emergency medical assistance; or
3. Entrance by a coach, athletic trainer, or other authorized individual or school employee.

A school or any official of a school may not retaliate against any person for reporting a violation of this proposed law or related rules, regulations, or policies.

Athletic Team

An interscholastic or intramural athletic team or sport that is sponsored by a school must be expressly designated as one of the following based on biological sex:

1. Males, men, or boys;
2. Females, women, or girls; or
3. Coed or mixed.

An athletic team or sport sponsored by a school and designated for females, women, or girls may not be open to (i) a biological male student or (ii) a biological female student who is taking cross-sex hormones and competing as a transgender male.

An athletic team or sport sponsored by a school and designated for males, men, or boys may not be open to a biological female student unless there is no female team available for such sport for such biological female student.

Limitation of Actions

The measure provides that no government entity, any licensing or accrediting organization, or any athletic association or organization may entertain a complaint, open an investigation, or take any other adverse action against a school for maintaining separate interscholastic or intramural athletic teams or sports for biological female students.

Severability Clause

The severability clause is attached to the measure so that if any section of the Act or any part of any section is declared invalid or unconstitutional, the declaration would not affect the validity or constitutionality of the remaining portions.

Definitions

- Biological female means a person who was born with female anatomy with two X chromosomes in her cells;
- Biological male means a person who was born with male anatomy with X and Y chromosomes in his cells; and
- Cross-sex hormones means testosterone or other androgens given to biological females in amounts that are larger or more potent than would normally occur naturally in healthy biological females and estrogen given to biological males in amounts that are larger or more potent than would normally occur naturally in healthy biological males; and

Nebraska Council of School Administrators

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Dr. Michael Dulaney

Executive Director

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