

**Crete City Council Special Meeting
Tuesday, September 8, 2020 5:00 PM
Crete Library/Community Center
1515 Forest Ave.
Crete, NE 68333**

1. Open Meeting

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.
- Items listed on the agenda may be considered in any order.

2. Roll Call

- Attendance of members will be recorded to determine the presence of a quorum for official actions.

3. Items of Business

- Action may be taken to discuss/limit discussion, to hear testimony in favor of or in opposition to, and to approve or disapprove any matter presented under this title.
 - A. Public Hearing on the City's application for a downtown revitalization project.
 - B. Consider adopting Resolution 2020-23: A Resolution approving the CDBG application and authorizing the Mayor to sign the application for CDBG funds.
 - C. Public Hearing on the City's proposed 2020-21 fiscal year budget and final tax request.
 - D. Consider approving the proposed 2020-21 fiscal year budget.
 - E. Consider enacting Ordinance 2112: An ordinance adopting the annual appropriation bill.
 - F. Consider the unused restricted funds authority for fiscal year 2020-2021.
 - G. Consider adopting Resolution 2020-24: A Resolution Setting the Amount of Property Tax Request for Fiscal Year 2020-2021.

4. Petitions - Communications - Citizen Concerns

- Citizen testimony may be limited to 3 minutes per person.
- Please do not repeat testimony that has already be heard.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

5. Officers' Reports

- Reports may be given by Officers, Departments, Committees, or Councilmembers concerning the current operations of the City.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

6. Adjournment

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed

session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.

- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at www.crete.ne.gov.



**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT**

CERTIFICATION OF CHIEF ELECTED OFFICIAL FOR APPLICATION

I, David Bauer hereby certify that I am the chief elected officer of the City of Crete, Nebraska, a local government requesting CDBG funds ("Applicant"), and do further certify that, to the best of my knowledge and belief, data, and information in this application are true and correct, including any commitment of local or other resources. This application has been duly authorized by the governing body of the Applicant following an official public hearing. This Applicant will comply with all federal and state requirements governing the use of CDBG funds.

Signature in Blue Ink

David Bauer, Mayor

Attestor Signature in Blue Ink

Judi Meyer, City Clerk

Date Signed

Date Signed



RESOLUTION AUTHORIZING CHIEF ELECTED OFFICIAL TO SIGN AN APPLICATION FOR CDBG FUNDS

Whereas, the City of Crete, Nebraska, is an eligible unit of a general local government authorized to file an application under the Housing and Community Development Act of 1974 as amended for Small Cities Community Development Block Grant Program, and, Whereas, the City of Crete, Nebraska, has obtained its citizens' comments on community development and housing needs; and has conducted public hearing(s) upon the proposed application and received favorable public comment respecting the application which for an amount of \$445,000 in CDBG funds for downtown revitalization implementation, including \$400,000 in project funds, and \$35,000 in general administration funds and \$10,000 in Construction Management funds, NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Crete that the Mayor be authorized and directed to proceed with the formulation of any and all contracts, documents or other memoranda between The City of Crete and the Nebraska Department of Economic Development so as to effect acceptance of the grant application.

Signed,

David Bauer, Mayor
September 8th, 2020



APPLICANT'S STATEMENT OF ASSURANCES AND CERTIFICATIONS

The City of Crete (Applicant) hereby assures and certifies to the Nebraska Department of Economic Development regarding an application for Community Development Block Grant (CDBG) funds, the following:

THRESHOLD CERTIFICATIONS

1. There are no significant unresolved audit findings relating to any prior grant award from the federal and/or state government that would adversely affect the administration of this grant.
2. No legal actions are underway or being contemplated that would significantly impact the Applicant's capacity to effectively administer the program, and to fulfill the CDBG program; and
3. No project costs have been incurred that have not been approved in writing by the Department.

FEDERAL COMPLIANCE CERTIFICATIONS

4. It will adopt and follow a residential anti-displacement and relocation assistance plan that will minimize displacement as a result of activities assisted with CDBG funds.
5. It will conduct and administer its programs in conformance with:
 - a. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), and the regulations issued pursuant thereto (24 CFR Part 1).
 - b. Title VIII of the Civil Rights Act of 1968 (Pub. L. 90-284), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing, and will take action to affirmatively further fair housing in the sale or rental of housing, the financing of housing and the provision of brokerage services.
 - c. The Fair Housing Act of 1988 (42 USC 3601-20) and will affirmatively further fair housing.
6. It will not attempt to recover any capital costs of public improvements assisted in whole or part by assessing any amount against properties owned and occupied by persons of low- and moderate-income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless (1) grant funds are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than grant funds, or (2) for purposes of assessing any amount against properties owned and occupied by persons of LMI who are not persons of very-low income, the recipient certifies to the state that it lacks sufficient grant funds to comply with the requirements of clause (1).
7. It will comply with all provisions of Title I of the Housing and Community Development Act of 1974, as amended, which have not been cited previously as well as with other applicable laws.



CITIZEN PARTICIPATION PLAN CERTIFICATION

8. It certifies that a detailed citizen participation plan is on file which includes:
 - a. Providing and encouraging citizen participation with particular emphasis on participation by lower income persons who are residents of slum and blight areas in which funds are proposed to be used to include target areas as identified in the application.
 - b. Providing citizens with reasonable and timely access to local meetings, information, and records relating to the Applicant's proposed and actual use of CDBG funds.
 - c. Furnishing citizens with information, including but not limited to, the amount of CDBG funds expected to be made available for the current fiscal year, including CDBG funds and anticipated program income; the range of activities that may be undertaken with CDBG funds; the estimated amount of CDBG funds to be used for activities that will meet national objective of benefit to low- and moderate-income people, and the proposed CDBG activities likely to result in displacement and the grantee's anti-displacement and relocation plans.
 - d. Providing technical assistance to groups representative of persons of low and moderate income that request such assistance in developing proposals. The level and type of assistance is to be identified within the plan.
 - e. Providing for public hearings at different stages of the program, for the purpose of obtaining citizen's views and responding to proposals and questions. The hearings must cover community development and housing needs, development of proposed activities and review of program performance. The hearing to cover community development needs must be held before submission of an application to the state. The hearing on program performance must be held during the implementation of the CDBG awarded grant. There must be reasonable notice of the hearings and they must be held at times and locations convenient to potential or actual beneficiaries, with accommodations for the handicapped. Public hearings are to be conducted in a manner to meet the needs of non-English speaking residents where a significant number of non-English speaking residents can be expected to participate.
 - f. Providing citizens with reasonable advance notice of, and opportunity to comment on, proposed activities in the application to the state and for grants already made, activities that are added to, deleted or substantially changed from the application to the state. Substantially changed is defined in terms of purpose, scope, location or beneficiaries defined by the state established criteria.
 - g. Providing citizens the address, phone number and acceptable hours for submitting complaints and grievances and providing timely written responses to written complaints and grievances within 15 working days where practicable.

SPECIAL REQUIREMENTS AND ASSURANCES.

9. The Applicant will comply with the administrative requirements of the program, those applicable items in the 1995 Consolidated Plan, Title I of the Housing and Community Development Act of 1974, Public Law 93-383, as amended, and 24 CFR Part 570 (including parts not specifically cited below), and the following laws, regulations and requirements, both federal and state, as the pertain to the design, implementation and administration of the local project, if approved:

CIVIL RIGHTS AND EQUAL OPPORTUNITY PROVISIONS

- Public Law 88-352, Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d), et. seq.) (24 CFR Part 1)
- Section 109 of the Housing and Community Development Act of 1974, As Amended
- Age-Discrimination Act of 1975, As Amended (42 U.S.C. 6101, et. seq.)
- Section 504 of the Rehabilitation Act of 1973, As Amended (29 U.S.C. 794) and the Americans with Disability Act
- Executive Order 11246, As Amended



ENVIRONMENTAL STANDARDS AND PROVISIONS

- Executive Order 11063, As Amended by Executive Order 12259 (24 CFR Part 107)
- Section 104(f) of the Housing and Community Development Act of 1974, As Amended
- Title IV of the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4831) and the Implementing Regulations found at 24 CFR Part 35
- The National Environmental Policy Act of 1969 (42 U.S.C. Section 4321, et. seq., and 24 CFR Part 58)
- The Clean Air Act, As Amended (42 U.S.C. 7401, et. seq.)
- Farmland Protection Policy Act of 1981, (U.S.C. 4201, et. seq.)
- The Endangered Species Act of 1973, As Amended (16 U.S.C. 1531, et. seq.)
- The Reservoir Salvage Act of 1960 (16 U.S.C. 469, et. seq.), Section 3 (16 U.S.C. 469 a-1), As Amended by the Archaeological and Historic Preservation Act of 1974
- The Safe Drinking Water Act of 1974 [42 U.S.C. Section 201, 300(f), et. seq., and U.S.C. Section 349 as Amended, particularly Section 1424(e) (42 U.S.C. Section 300H-303(e)]
- The Federal Water Pollution Control Act of 1972, As Amended, including the Clean Water Act of 1977, Public Law 92-212 (33 U.S.C. Section 1251, et. seq.)
- The Solid Waste Disposal Act, As Amended by the Resource Conservation and Recovery Act of 1976 (42 U.S.C. Section 6901, et. seq.)
- The Fish and Wildlife Coordination Act of 1958, As Amended, (16 U.S.C. Section 661, et. seq.)
- EPA List of Violating Facilities
- HUD Environmental Standards (24 CFR, Part 51, Environmental Criteria and Standards and 44 F.R. 40860-40866, July 12, 1979)
- The Wild and Scenic Rivers Act of 1968, As Amended (16 U.S.C. 1271, et. seq.)
- Flood Insurance
- Executive Order 11988, May 24, 1978: Floodplain Management (42 F.R. 26951, et. seq.)
- Executive Order 11990, May 24, 1977: Protection of Wetlands (42 F.R. 26961, et. seq.)
- Environmental Protection Act, NEB. REV. STAT. 81-1501 to 81-1532 (R.R.S. 1943)
- Historic Preservation

LABOR STANDARDS AND PROVISIONS

- Section 110 of the Housing and Community Development Act of 1974, As Amended
- Fair Labor Standards Act of 1938, As Amended, (29 U.S.C. 102, et. seq.)
- Davis-Bacon Act, As Amended (40 U.S.C. 276-a - 276a-5); and Section 2; of the June 13, 1934 Act., As Amended (48 Stat. 948.40 U.S.C. 276(c), popularly known as The Copeland Act
- Contract Work Hours and Safety Standards Act (40 U.S.C. 327, et. seq.)
- Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701(u)]

FAIR HOUSING STANDARDS AND PROVISIONS

- Section 104(a)(2) of the Housing and Community Development Act of 1974, As Amended Public Law 90-284, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601, et. seq.). As Amended by the Fair Housing Amendments Act of 1988
- Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, As Amended (42 U.S.C. 4630) and the Implementing Regulations Found at 49 CFR Part 24
- Relocation Assistance Act, NEB. REV. STAT. 76-1214 to 76-1242 (R.S. Supp. 1989)
- Nebraska Civil Rights Act of 1969 20-105 to 20-125, 48-1102 and 48-1116
- Uniform Procedures for Acquiring Private Property for Public Use, NEB. REV. STAT. 25-2501 to 25-2506 (R.R.S. 1943)



ADMINISTRATIVE AND FINANCIAL PROVISIONS

- 78 FR 78589 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards “Cost Principles”
- 78 FR 78589 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards “Administrative Requirements”
- 24 CFR 570.503 - Grant Administration Requirements for Use of Escrow Accounts for Property Rehabilitation Loans and Grants
- 24 CFR 570.488 to 570.499a - States Program: State Administration of CDBG Nonentitlement Funds
- Community Development Law, NEB. REV. STAT. 18-2101 to 18-2144 (R.S. Supp. 1982)
- Public Meetings Law, NEB. REV. STAT. 18-1401 to 18-1407 (R.R.S. 1943)
- 24 CFR Subtitle A (4-1-98 Edition) – 85 referenced as 2 CFR Part 200 Administrative requirements for grants and cooperative agreements to State, local and federally recognized Indian tribal governments

MISCELLANEOUS.

- Hatch Act of 1938, As Amended (5 U.S.C. 1501, et. seq.)

Applicant hereby certifies that it will comply with the above stated assurances.

Signed _____

David Bauer, Mayor

Title

September 8, 2020

Date

May 2017 Revised



EXHIBIT C-2

Citizen Participation Plan

City of Crete, Nebraska

A. Participation by Citizens

All citizens, including low- and moderate-income citizens, shall be requested and encouraged to participate in the assessment of community issues, problems and needs; the identification of potential solutions; and priority to such issues, problems and needs, as follows:

1. All citizens shall be periodically requested to complete a community needs survey to identify community and neighborhood issues, problems and needs.
2. All citizens shall be notified by publication and posting of all meetings to discuss the identified needs, potential solutions and solution priorities.
3. All citizens, particularly low and moderate-income citizens, shall be afforded the opportunity to serve on various community improvement task forces established by the Crete City Council.

B. Access to Meetings, Information and Records

Notice of public meetings conducted by the Crete City Council shall be published or posted within a reasonable number of days prior to such meetings.

Agendas of all such meetings shall be available at the Crete City Offices for public inspection.

All meetings where CDBG projects or applications are to be discussed shall be published or posted for 7 days prior to such meetings and all information and records concerning such CDBG projects or applications shall be available for public inspection at the Crete City Offices.

All meetings will be held at a time and location convenient to potential or actual beneficiaries which will be accessible to all citizens. The building and site will also be accessible to persons with disabilities.

C. Specific CDBG Project Information

All citizens shall be provided with information regarding specific CDBG projects through public meetings and publication of notices which provide all pertinent information regarding any CDBG project including, but not limited to:

1. The amount of CDBG funds expected to be made available to the City of Crete for the current fiscal year, including CDBG funds and anticipated program income;
2. The specific range of activities that may be undertaken with CDBG funds;
3. The estimated amount of CDBG funds to be used for activities that will meet the national objective of benefit to low-and moderate-income persons, and;
4. A description of any proposed CDBG funded activities that are likely to result in displacement of persons along with the City of Crete anti-displacement and relocation plans.

D. Provisions for Technical Assistance to Citizens

The City Clerk shall maintain current information of available resources for community improvement efforts and CDBG programs available and provide such information upon request by any citizen or group representing any citizen or group of citizens and the City Clerk shall provide assistance in developing proposals to address issues, problems and needs identified by such citizen or citizens.



E. Public Hearing on CDBG Activities

The City of Crete shall enact a minimum of two (2) public meetings or hearings to be conducted with regard to any CDBG application. At least one meeting or hearing shall be conducted prior to the submission of any such application and a second public hearing shall be held near the completion of any CDBG funded activity to obtain citizen input, comments or opinions with regard to such application(s) and to program or project performance.

The City Clerk shall act as the contact person for all questions, comments or concerns expressed by any citizen with regard to any CDBG program or project and shall forward any such questions, comments or concerns to the City of Crete at the next regular meeting of the Crete City Council immediately following expression of such questions, comments or concerns. The City Clerk shall also be responsible for transmitting the City Council's response to any such question, comment or concerns to the citizen or citizens expressing the same.

F. Needs of Non-English Speaking Citizens

The City of Crete shall conduct the public hearings in a manner to meet the needs of non-English speaking residents where a significant number of non-English speaking residents can reasonably be expected to participate, the City Clerk shall arrange for oral or written translation of information regarding any CDBG program, application or project upon request by such non-English speaking persons or representatives of such persons.

G. Compliance/Grievance Procedures

The City Clerk shall post a notice at the City Offices that provides name, telephone number, address, and office hours of the City of Crete for citizens who wish to file a complaint or grievance regarding any CDBG program, project or application.

Individuals wishing to submit a complaint or file a grievance concerning activities, of or application for, CDBG funds may submit a written complaint or grievance to the City Clerk.

The City Clerk shall present such complaint or grievance to the City Office at the next regular meeting of the Crete City Council, where it be reviewed by the Council members. The individual submitting such complaint or grievance shall be notified of such meeting and shall be given the opportunity to make further comments at such meeting. The City of Crete shall issue a written response to any complaint or grievance within fifteen (15) days following the meeting at which a response is formulated. Such response shall be mailed to the individual citizen(s) submitting the complaint or grievance by the City Clerk to the last known address of said citizen(s).

In the event that the nature of the complaint or grievance is determined to be a matter requiring immediate action, a special meeting of the Crete City Council shall be called to review the matter within ten (10) days of receipt of such complaint or grievance.

H. Adoption

This Citizen Participation Plan is hereby adopted by action of the Crete City Council of Crete, Nebraska.

Signature in Blue Ink

Attestor Signature in Blue Ink

David Bauer, Mayor

Judi Meyer, City Clerk

Date Signed

Date Signed



RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The City of Crete will replace all occupied and vacant occupiable low-moderate-income dwelling units demolished or converted to a use other than as low-moderate-income housing as a direct result of activities assisted with Community Development Block Grant (CDBG) funds provided under the Housing and Community Development Act of 1974, as amended.

All replacement housing will be provided within three (3) years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, the City of Crete will make public and submit to DED the following information in writing:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low-moderate-income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and
6. The basis for concluding that each replacement dwelling unit will remain a low-moderate-income dwelling unit for at least ten (10) years from the date of initial occupancy.

The City of Crete will provide relocation assistance, according to either the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (49 CFR Part 24) or 24 CFR 570.496a(c) to each low/moderate-income family displaced by the demolition of housing, or the conversion of a low-moderate-income dwelling to another use as a direct result of assisted activities.

Consistent with the goals and objectives of activities assisted under the CDBG program, the City of Crete will take the following steps to minimize the displacement of persons from their homes:

1. Maintain current data on the occupancy of houses in areas targeted for CDBG assistance.
2. Review all activities prior to implementation to determine the effect, if any, on occupied residential properties.
3. Include consideration of alternate solutions when it appears an assisted project will cause displacement, if implemented.
4. Require private individuals and businesses to consider other alternatives to displacement causing activities, if they are requesting CDBG assistance.

Signed _____

Title David Bauer, Mayor

Date September 8th, 2020



**WAIVER OF PROCUREMENT PROCESS:
OFFICIALS OF THE GRANTEE ACTING IN THEIR OFFICIAL CAPACITY
THROUGH AN INTERLOCAL AGREEMENT WITH THE ECONOMIC
DEVELOPMENT DISTRICT**

The City of Crete (“Applicant”) hereby assures and certifies to the Nebraska Department of Economic Development (the “Department”) regarding an application for Community Development Block Grant (CDBG) funds, the following:

1. Applicant has reviewed [2 CFR Part 200 Subpart D](#) which sets forth the standards that are applicable to procurement for Federal grants and cooperative agreements and sub-awards to the State, local and Indian tribal governments.
2. Applicant has reviewed the [Nebraska Statute 13-1904](#). Development District, duties which is defined as: “A development district shall, as directed by its policy board, serve as a regional resource center and provide planning, community, and economic development, and technical assistance to local governments which are members of the district and may provide assistance to industrial development organizations, tourism promotion organizations, community development groups, and similar organizations upon request.”
3. The City of Crete is a member of Southeast Nebraska Development District. As prompted, **upload required documentation in AmpliFund**.
4. The project activity directly relates to the official capacity of the appointee as described in Narrative in AmpliFund. Where services are beyond general administrative services, upload in AmpliFund any related supplementary documentation to capacity (e.g., statement of capacity to complete planning services, construction management, etc.).

Applicant hereby certifies that it will comply with the above stated assurances.

Chief Elected Official

Title

Date



EXHIBIT Q

LOCAL COST SHARE

STATE OF NEBRASKA)
)ss
COUNTY OF SALINE)

On September 8th, 2020 the City of Crete held a public hearing on application for a Community Development Block Grant for Downtown Revitalization Funds, held at a meeting of the Crete City Council. The City of Crete approved committing \$100,000 in City funds to the proposed Downtown Revitalization and these funds have been allocated from the 2020-2021 and 2021-2022 fiscal year budget. The City of Crete is prepared to commit these funds as unrestricted cash on hand for the completion of this project in the event this grant application is awarded.

The City of Crete may additionally seek private funding to reduce the amount of City funds utilized by this project, but will guarantee contribute of all funds needed up to \$100,000 to complete the planning project.

Signed

David Bauer, Mayor

September 8th, 2020

Date



EXHIBIT Q LOCAL COST SHARE

STATE OF NEBRASKA)
)ss
COUNTY OF SALINE)

On September 8th, 2020 the City of Crete held a public hearing on application for a Community Development Block Grant for Downtown Revitalization Funds, held at a meeting of the Crete City Council. The City of Crete approved committing \$110,000 in City funds to the proposed Downtown Revitalization and these funds have been allocated from the 2020-2021 and 2021-2022 fiscal year budget. The City of Crete is prepared to commit these funds as unrestricted cash on hand for the completion of this project in the event this grant application is awarded.

The City of Crete may additionally seek private funding to reduce the amount of City funds utilized by this project, but will guarantee contribute of all funds needed up to \$110,000 to complete the planning project.

Signed

David Bauer, Mayor

September 8th, 2020

Date

RESOLUTION NO. 2020-23

A RESOLUTION OF THE CITY OF CRETE, NEBRASKA AUTHORIZING THE MAYOR TO SIGN AN APPLICATION FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

WHEREAS, the City of Crete, Nebraska (“City”) is an eligible unit of general local government authorized to file an application under the Housing and Community Development Act of 1974 as amended for the Small Cities Community Development Block Grant Program.

WHEREAS, the City has provided its citizens an opportunity to comment on community development and housing needs and has conducted public hearings upon the proposed application.

WHEREAS, the City received favorable public comments respecting the application for an amount of \$445,000 in CDBG funds for downtown revitalization projects, which includes \$400,000 in project funds, \$35,000 in general administration funds, and \$10,000 in construction management funds.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:

Section 1. That the Community Development Block Grant application for downtown revitalization funds is hereby approved.

Section 2. That the Mayor is authorized and directed to proceed with the formulation and execution of any and all contracts, documents, or other memoranda between the City of Crete and the Nebraska Department of Economic Development in furtherance of this grant application and the downtown revitalization project.

Section 3. That all resolutions or parts thereof in conflict with the provisions of this resolution are hereby repealed.

PASSED AND ADOPTED this 8th day of September 2020.

Mayor

ATTEST:

City Clerk

**2020-2021
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

CRETE
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period October 1, 2020 through September 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 1,214,000.00	Property Taxes for Non-Bond Purposes
\$ 200,000.00	Principal and Interest on Bonds
\$ 1,414,000.00	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2020
(As of the Beginning of the Budget Year)

Principal	\$ 18,387,711.00
Interest	\$ 3,707,521.00
Total Bonded Indebtedness	\$ 22,095,232.00

\$ 293,778,066 **Total Certified Valuation (All Counties)**
(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Trade Name Report by September 20th.

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2020

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$ 13,570,322.00	\$ 11,906,624.00	\$ 8,148,270.00
2	Investments	\$ 4,425,214.00	\$ 5,000,000.00	\$ 5,000,000.00
3	County Treasurer's Balance	\$ 60,091.00	\$ 60,000.00	\$ 60,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 18,055,627.00	\$ 16,966,624.00	\$ 13,208,270.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,378,357.00	\$ 1,375,000.00	\$ 1,400,000.00
7	Federal Receipts	\$ 569,812.00		
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,840.00	\$ 2,840.00	\$ 2,840.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 812,386.00	\$ 776,660.00	\$ 697,250.00
11	State Receipts: Motor Vehicle Fee	\$ 56,977.00	\$ 57,000.00	\$ 56,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 773,239.00	\$ 657,734.00	\$ 693,194.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax			
18	Local Receipts: Local Option Sales Tax	\$ 1,748,117.00	\$ 1,800,000.00	\$ 1,800,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 17,457,879.00	\$ 20,000,000.00	\$ 22,000,000.00
21	Transfers In of Surplus Fees	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
22	Transfers In Other Than Surplus Fees	\$ 4,484,143.00	\$ 3,200,887.00	\$ 4,500,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 45,689,377.00	\$ 45,186,745.00	\$ 44,707,554.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 28,722,753.00	\$ 31,978,475.00	\$ 34,383,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 16,966,624.00	\$ 13,208,270.00	\$ 10,324,554.00
27	Cash Reserve Percentage			48%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,400,000.00
		County Treasurer Commission at 1%		\$ 14,000.00
		Total Property Tax Requirement		\$ 1,414,000.00

CRETE in SALINE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,214,000.00
Bond Fund	\$ 200,000.00
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 1,414,000.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Fire Equipment Reserve	\$ 200,000.00
Landfill Closure Reserve	\$ 250,000.00
Cemetery Perpetual Care	\$ 110,000.00
Capital Projects	_____
Total Special Reserve Funds	\$ 560,000.00
Total Cash Reserve	\$ 10,324,554.00
Remaining Cash Reserve	\$ 9,764,554.00
Remaining Cash Reserve %	45%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
ELECTRIC	GENERAL
Amount: \$	350,000.00
Reason: SURPLUS FUND TRANSFER	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

Transfer From:	Transfer To:
Amount: \$	
Reason:	

CRETE in SALINE County

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,500,000.00				\$ 4,000,000.00	\$ 5,500,000.00
3	Public Safety - Police and Fire	\$ 2,300,000.00		\$ 500,000.00			\$ 2,800,000.00
4	Public Safety - Other	\$ 385,000.00					\$ 385,000.00
5	Public Works - Streets	\$ 1,000,000.00	\$ 1,000,000.00	\$ 200,000.00	\$ 425,000.00		\$ 2,625,000.00
6	Public Works - Other	\$ 75,000.00					\$ 75,000.00
7	Public Health and Social Services	\$ 83,000.00					\$ 83,000.00
8	Culture and Recreation	\$ 875,000.00			\$ 250,000.00		\$ 1,125,000.00
9	Community Development	\$ 400,000.00		\$ 800,000.00			\$ 1,200,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 12,000,000.00		\$ 2,500,000.00	\$ 140,000.00	\$ 250,000.00	\$ 14,890,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,200,000.00		\$ 1,000,000.00	\$ 500,000.00		\$ 2,700,000.00
19	Water	\$ 1,000,000.00		\$ 2,000,000.00			\$ 3,000,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 20,818,000.00	\$ 1,000,000.00	\$ 7,000,000.00	\$ 1,315,000.00	\$ 4,250,000.00	\$ 34,383,000.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,701,544.00				\$ 3,051,387.00	\$ 4,752,931.00
3	Public Safety - Police and Fire	\$ 2,006,072.00		\$ 326,712.00			\$ 2,332,784.00
4	Public Safety - Other	\$ 422,163.00					\$ 422,163.00
5	Public Works - Streets	\$ 934,780.00	\$ 4,479,615.00	\$ 251,663.00	\$ 814,117.00	\$ 104,000.00	\$ 6,584,175.00
6	Public Works - Other	\$ 77,316.00				\$ 45,500.00	\$ 122,816.00
7	Public Health and Social Services	\$ 60,436.00					\$ 60,436.00
8	Culture and Recreation	\$ 1,711,023.00	\$ 39,068.00				\$ 1,750,091.00
9	Community Development	\$ 180,595.00					\$ 180,595.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 9,823,427.00		\$ 1,000,000.00	\$ 140,000.00	\$ 350,000.00	\$ 11,313,427.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 2,277,537.00	\$ 500,000.00		\$ 500,000.00		\$ 3,277,537.00
19	Water	\$ 981,520.00	\$ 200,000.00				\$ 1,181,520.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 20,176,413.00	\$ 5,218,683.00	\$ 1,578,375.00	\$ 1,454,117.00	\$ 3,550,887.00	\$ 31,978,475.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2018-2019 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 827,249.00		\$ 88,305.00		\$ 4,334,635.00	\$ 5,250,189.00
3	Public Safety - Police and Fire	\$ 2,162,715.00					\$ 2,162,715.00
4	Public Safety - Other	\$ 38,558.00					\$ 38,558.00
5	Public Works - Streets	\$ 778,706.00	\$ 1,000,000.00	\$ 11,560.00	\$ 338,735.00	\$ 104,004.00	\$ 2,233,005.00
6	Public Works - Other	\$ 114,183.00	\$ 22,045.00	\$ 73,224.00		\$ 45,504.00	\$ 254,956.00
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 944,607.00	\$ 3,164,275.00		\$ 250,000.00		\$ 4,358,882.00
9	Community Development	\$ 192,794.00		\$ 104,360.00	\$ 157,453.00		\$ 454,607.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,633,903.00			\$ 140,000.00	\$ 350,000.00	\$ 11,123,903.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,374,255.00			\$ 500,000.00		\$ 1,874,255.00
19	Water	\$ 971,683.00					\$ 971,683.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 18,038,653.00	\$ 4,186,320.00	\$ 277,449.00	\$ 1,386,188.00	\$ 4,834,143.00	\$ 28,722,753.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF CRETE
ADDRESS	243 EAST 13TH ST
CITY & ZIP CODE	CRETE NE 68333
TELEPHONE	402-826-4313
WEBSITE	www.crete.ne.gov

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	DAVE BAUER	JERRY WILCOX	JERRY WILCOX
TITLE /FIRM NAME	MAYOR	TREASURER	TREASURER
TELEPHONE	402-826-4313	402-826-4313	402-826-4313
EMAIL ADDRESS	dave.bauer@crete.ne.gov	jerry.wilcox@crete.ne.gov	jerry.wilcox@crete.ne.gov

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

CRETE in SALINE County

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	1,414,000.00
Motor Vehicle Pro-Rate	(2)	\$	2,840.00
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$	-
LESS: Amount Spent During 2019-2020	(5)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	-
Local Option Sales Tax	(9)	\$	1,800,000.00
Transfers of Surplus Fees	(10)	\$	350,000.00
Highway Allocation and Incentives	(11)	\$	697,250.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	56,000.00
Municipal Equalization Fund	(14)	\$	693,194.00
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

TOTAL RESTRICTED FUNDS (A)	(16)	\$	5,013,284.00
-----------------------------------	------	----	---------------------

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	609,500.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	484,705.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

TOTAL LID EXCEPTIONS (B)	(28)	\$	1,094,205.00
---------------------------------	------	----	---------------------

<p>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</p> <p><i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i></p>		\$	3,919,079.00
--	--	----	---------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

CRETE in SALINE County
2020-2021 LID SUPPORTING SCHEDULE

Bonded Indebtedness Lid Exception

Statute 13-520 says restricted funds limitations shall not apply to (3) restricted funds pledged to retire bonds as defined in subdivision (1) of section 10-134 and approved according to law, Nebraska State Auditor Municipal Budget Instructions on line 20, page 8 says exceptions for

Restricted Funds	Amount
<u>Property Taxes levied for bonds</u>	\$200,000.00
<u>Local Option Sales tax LB 357</u>	\$252,000.00
<u>Local Option Sales tax LB 840</u>	\$157,500.00

Total Restricted Fund for Bonds	\$609,500.00
--	---------------------

CRETE
IN
SALINE County

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2019-2020 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 4,069,578.00
Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) Option 2 - (B) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -

Calculated 2019-2020 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) Option 2 - (C)
-
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %
(2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - %
(3)

$\frac{3,964,920.00}{2020 \text{ Growth per Assessor}} \div \frac{282,297,618.00}{2019 \text{ Valuation}} = \frac{1.40}{\text{Multiply times 100 To get \%}}$

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 %
(4)

$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 142,435.23
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 4,212,013.23
(8)

Less: Restricted Funds from Lid Supporting Schedule 3,919,079.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 292,934.23
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Municipality Levy Limit Form

CRETE in SALINE County

Municipality Levy

Personal and Real Property Tax Request	(1)		1,414,000.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	200,000.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	<u>0.00</u>	
Total Levy Exemptions	(7)		<u>200,000.00</u>
Tax Request Subject to Levy Limit	(8)		1,214,000.00
Valuation	(9)		<u>293,778,066</u>
Municipality Levy Subject to Levy Authority	(10)		0.413237
Levy Authority Allocated to Others-			
Airport Authority	(11)	25000	0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)	<input type="text"/>	
Off Street Parking District Levy	(15)	<input type="text" value="0.000000"/>	0.000000
Other	(16)		<u>0.000000</u>
Total Levy for Compliance Purposes			<u><u>0.413237</u></u> (A)

Levy Authority

Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal agreements		<input type="text" value="145,000"/>	0.049357
Total Municipality Levy Authority			<u><u>0.499357</u></u> (B)

Note: (A) must be less than (B) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of SEPTEMBER 2020, at 5:00 o'clock P.M., at 1515 FOREST AVENUE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$ 28,722,753.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 31,978,475.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 34,383,000.00
2020-2021 Necessary Cash Reserve	\$ 10,324,554.00
2020-2021 Total Resources Available	\$ 44,707,554.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,414,000.00
Unused Budget Authority Created For Next Year	\$ 292,934.23

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,214,000.00
Personal and Real Property Tax Required for Bonds	\$ 200,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of SEPTEMBER 2020, at 5:00 o'clock P.M., at 1515 FOREST AVENUE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	32,588,000.00	34,383,000.00	6%
Property Tax Request	\$ 1,388,750.00	\$ 1,414,000.00	2%
Valuation	282,297,618	293,778,066	4%
Tax Rate	0.500978	0.481316	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.472721		

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	3,964,920	293,778,066

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 17, 2020
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

ORDINANCE NO. 2112

AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA ADOPTING THE APPROVED BUDGET STATEMENT AS THE ANNUAL APPROPRIATION BILL AND APPROPRIATING SUMS FOR NECESSARY EXPENSES AND LIABILITIES.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:

Section 1. That, after complying with all procedures required by law, the budget presented and set forth in the approved budget statement is hereby adopted as the Annual Appropriation Bill for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

Section 2. That all sums of money contained in the Annual Appropriation Bill are hereby appropriated for the necessary expenses and liabilities of the City of Crete, Nebraska.

Section 3. That a copy of the Annual Appropriation Bill be forwarded as provided by law to the Nebraska Auditor of Public Accounts and to the Saline County Clerk for use by the levying authority.

Section 4. That all ordinances or parts of ordinances in conflict herewith shall be repealed and that any partial repeal shall not affect the other parts of ordinances that can be given effect without the repealed parts.

Section 5. That this ordinance shall be published in pamphlet or book form and shall take effect and be in full force and effect from and after its passage, approval, and publication, as provided by law.

PASSED AND ENACTED this 8th day of September 2020.

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2020-24

A RESOLUTION OF THE CITY OF CRETE, NEBRASKA SETTING THE AMOUNT OF PROPERTY TAX REQUEST FOR FISCAL YEAR 2020-2021 AT AN AMOUNT THAT EXCEEDS THE PROPERTY TAX REQUEST FOR THE PRIOR FISCAL YEAR.

WHEREAS, the total assessed value of property in Crete, Nebraska differs from last year’s total assessed value by 4.06%;

WHEREAS, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.472721 per \$100 of assessed value;

WHEREAS, the City Council of the City of Crete, Nebraska seeks to adopt a property tax request that will cause its tax rate to be \$0.481316 per \$100 of assessed value;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Crete, Nebraska will exceed last year’s by 6.0%; and,

WHEREAS, a special public hearing was held as required by law, after proper notice, to hear and consider comments concerning the property tax request and the City of Crete determined it is in the City’s best interests that the property tax request for the current year exceed the property tax request for the prior year.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:

Section 1. That the 2020-2021 property tax request be set at:

City of Crete General Fund	\$ 1,214,000
City of Crete Bond Fund	\$ 200,000
City of Crete Airport General Fund	\$ 0
City of Crete Airport Bond Fund	\$ 25,000

Section 2. That the City Clerk certify and forward a copy of this resolution to the Saline County Clerk prior to October 13, 2020:

PASSED AND APPROVED this 8th day of September 2020 by:

	Yea	Nay	Abst		Yea	Nay	Abst
Councilmember D. Strehle				Councilmember R. Hinz			
Councilmember J. Oelschlager				Councilmember T. Sears			
Councilmember B. Carnes				Councilmember K. Frans			

Mayor

ATTEST:

City Clerk