

Public Works Committee Meeting
Tuesday, January 4, 2022 5:00 PM
Crete City Hall
243 E 13th Street
Crete, NE 68333

1. Open Meeting

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.
- Items listed on the agenda may be considered in any order.

2. Roll Call

- Attendance of members will be recorded to determine the presence of a quorum for official actions.

3. Items of Business

- The Committee may discuss or limit discussion on, hear testimony in favor of or in opposition to, or take action to provide a recommendation to the City Council on any matter presented under this title.
- 3.A. Provide a recommendation to the City Council on approving the payment of \$120,357.00 to Dostals Construction Company for construction expenses on the Wildwood Pool splash pad.
- 3.B. Provide a recommendation to the City Council on authorizing the payment of up to \$3,500 to JEO Consulting Group for consulting services related to a new water rate study.

4. Officers' Reports

- Reports may be given by the Mayor, Officers, Departments, or Councilmembers concerning the current operations of the City.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

5. Adjournment

Disclaimers & Notices

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.
- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at www.crete.ne.gov.



AGENDA ITEM COVER SHEET

City Council Meeting

Date Submitted: 01/04/2022

DATE: 12/29/2021 **SUBMITTED BY:** Tom Ourada, City Administrator

ITEM: Consider approving the payment of \$120,357.00 to Dostals Construction Company for construction expenses on the Wildwood Pool splash pad.

SUMMARY: Dave Henke with JEO Consulting provided Pay Application #2 for the Wildwood Pool Spalsh Pad Project. Henke recommended the payment of \$120,357 to Dostals Construction Company, Inc. for the removal of the existing splash pad and the installation of a new one. The full details on the work can be found on page three of the pay application.

BACKGROUND/PAST ACTION: The City Council approved the bid of \$274,500 from Dostals Construction on April 20, 2021.

The City Council approved Pay Application #1 in the amount of \$57,879 on December 7, 2021.

FISCAL IMPACT: The remaining balance on the project will be \$96,264.

LEGAL REVIEW: N/A

ATTACHMENTS: Contractor's Application for Payment No. 2 dated 12/29/2021.

ACTION REQUESTED: The City Council is requested to make a motion to approve the payment of \$120,357.00 to Dostals Construction Company for construction expenses on the Wildwood Pool splash pad

Progress Estimate

Contractor's Application

For (Contract): 2020 Wildwood Pool Play Structure						Application Number: 2						
Application Period: 12/29/2021						Application Date: 12/29/2021						
A						B	C	D	E	F		G
Item		Contract information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)	
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)							
	Reuse existing 8" drain line	1	1	-\$24,500.00	-\$24,500.00	100%	-\$24,500.00		-\$24,500.00	100.0%		
	Waterplay (Crouch Recreation) - No controller - 264 gallons a minute	1	1	-\$6,000.00	-\$6,000.00	100%	-\$6,000.00		-\$6,000.00	100.0%		
Totals					-\$30,500.00		-\$30,500.00		-\$30,500.00	100.0%		

Progress Estimate - Lump Sum Work

Contractor's Application

For (Contract): 2020 Wildwood Pool Play Structure			Application Number: 2					
Application Period: 12/29/2021			Application Date: 12/29/2021					
A		B	Work Completed		E	F		G
Specification Section No.	Description	Scheduled Value (\$)	From Previous Application (C+D)	This Period	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (F / B)	Balance to Finish (B - F)
1	Bonding	\$4,500.00	\$4,500.00			\$4,500.00	100.0%	
2	Mobilization	\$10,000.00	\$5,000.00			\$5,000.00	50.0%	\$5,000.00
3	Drains/Drain Boxes	\$6,000.00	\$6,000.00			\$6,000.00	100.0%	
4	Removals	\$4,000.00	\$4,000.00			\$4,000.00	100.0%	
5	Excavation/Compaction	\$4,000.00	\$4,000.00			\$4,000.00	100.0%	
6	Erosion Control	\$750.00	\$750.00			\$750.00	100.0%	
7	Remove & Replace Walk	\$2,500.00	\$2,500.00			\$2,500.00	100.0%	
8	Splash Pad Concrete	\$30,000.00		\$30,000.00		\$30,000.00	100.0%	
9	Limestone Rock Installed	\$20,000.00	\$20,000.00			\$20,000.00	100.0%	
10	Drainage Pipe/Tap	\$5,000.00	\$5,000.00			\$5,000.00	100.0%	
11	Restoration/Fence/Seeding	\$10,000.00						\$10,000.00
12	Electrical	\$18,000.00						\$18,000.00
13	Plumbing	\$50,250.00	\$12,560.00	\$28,000.00		\$40,560.00	80.7%	\$9,690.00
14	Sprayground	\$130,000.00			\$106,230.00	\$106,230.00	81.7%	\$23,770.00
15	Install Sprayground	\$10,000.00						\$10,000.00
Totals		\$305,000.00	\$64,310.00	\$58,000.00	\$106,230.00	\$228,540.00		\$76,460.00



AGENDA ITEM COVER SHEET

City Council Meeting

Date Submitted: 01/04/2022

DATE: 12/27/2021 **SUBMITTED BY:** Tom Ourada, City Administrator

ITEM: Consider authorizing the payment of up to \$3,500 to JEO Consulting Group for consulting services related to a new water rate study.

SUMMARY: JEO Consulting Group has provided a proposal to review the City's water rates and provide recommended adjustments, if needed. The consultation will include reviewing data on the water usage, revenues, and expenses of the Water Department, reviewing outstanding debt service requirements, comparing current data with the projected data from the prior water rate study, and investigating and reporting any discrepancies.

BACKGROUND/PAST ACTION: The City's current water rate study is from 2018.

FISCAL IMPACT: Up to \$3,500 in consulting fees.

LEGAL REVIEW:

ATTACHMENTS: Letter of Agreement with JEO Consulting

ACTION REQUESTED: The City Council is requested to make a motion to authorize the payment of up to \$3,500 to JEO Consulting Group for consulting services related to a new water rate study.



December 27, 2021

ENGINEERING ■ ARCHITECTURE ■ SURVEYING ■ PLANNING

Tom Ourada
City Administrator
Department of Public Works
241 E 13th St.
Crete, NE 68439

RE: Crete, Nebraska
Water Rate Study Investigation
JEO Project No. 180253.01

Dear Mr. Ourada:

Below is our understanding of the services you wish JEO Consulting Group, Inc. to provide for your proposed water rate study investigation.

Scope: The basic services include assisting the City with investigating the current water system revenues vs the projected revenues in the 2018 Water Rate Study.

A. Rate Evaluation:

- a. Review historical water use records, revenues, and expenses.
- b. Review existing debt service requirements.
- c. Remodel fiscal years 2018, 2019, and 2020 to compare with historical values provided by the city.
- d. Investigate and report any discrepancies.
- e. Provide the City with a recommendation of corrective actions and possible rate adjustments.

Fee: The basic rate is hourly based on the attached range of billing rates. JEO's hourly rates may be modified from time to time to reflect changes in costs. The services described above are estimated at \$3,500. Billing will not exceed the estimated amount without prior authorization from the City.

Time Frame: 60 days.

If this does not agree with your understanding, please notify us immediately. If you have any questions, I will be your project contact. Feel free to call me at 402-380-1705.

Sincerely,

Dane Simonsen
Project Manager

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

Owner: City of Crete, Nebraska

Engineer: JEO Consulting Group, Inc.



By: Tom Ourada

By: Dane Simonsen

Title: City Administrator

Title: Project Manager

Date Signed: _____

Date Signed: December 27, 2021