

Finance Committee Meeting
Tuesday, August 16, 2022 5:00 PM
Crete City Hall
243 E 13th Street
Crete, NE 68333

1. Open Meeting

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.
- Items listed on the agenda may be considered in any order.

2. Roll Call

- Attendance of members will be recorded to determine the presence of a quorum for official actions.

3. Items of Business

- The Committee may discuss or limit discussion on, hear testimony in favor of or in opposition to, or take action to provide a recommendation to the City Council on any matter presented under this title.

3.A. Review BRAC Phase I Budget.

4. Officers' Reports

- Reports may be given by the Mayor, Officers, Departments, or Councilmembers concerning the current operations of the City.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

5. Adjournment

Disclaimers & Notices

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.
- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at www.crete.ne.gov.

**ISIS Theatre
Crete, NE
Renovation - Phase 1 Budget - Revised**

Project name	ISIS Theatre
Labor rate table	Kingery
Duration	2 mnth
Bid date	8/11/2022 01:00 PM



Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Amount	Total Amount	Notes
GENERAL CONDITIONS						
SUPERVISION						
Supervision	10.00 WK	18,619	-	-	18,619	
PROJECT MANAGEMENT						
Project Management	14.00 WK	-	-	5,600	5,600	
GENERAL CONDITIONS						
Project Size - Total Square Feet	1,000.00 SF	-	-	-	0	
Layout	1.00 LS	710	80	-	791	
Clean Up	1.00 LS	2,841	268	-	3,109	
Professional Clean-up	1,000.00 SF	-	429	-	429	
Set Up Office & Sheds	1.00 LS	-	-	2,000	2,000	
Office Supplies	2.50 MO	-	201	-	201	
Project Software - Field	2.50 MO	-	268	-	268	
Move Equipment In & Out	1.00 LS	710	-	-	710	
Temporary Toilets(\$100=1 dump/wk)	3.00 MO	-	483	-	483	
Temporary Power Usage	- MO	-	-	-	0	by Owner
Temporary Lighting	- MO	-	-	-	0	by electrical
Temporary Water Usage	- MO	-	-	-	0	by Owner
Temporary Internet Service - Air Card	2.50 MO	-	241	-	241	
Cell Phone	3.00 MO	-	579	-	579	
Site Project Sign	1.00 LS	-	536	-	536	
Safety	1.00 LS	-	215	-	215	
Hard Hat Decal	1.00 LS	-	241	-	241	
Dumpster Fees	3.00 EA	-	1,287	-	1,287	
Plan Printing Cost	1.00 LS	-	268	-	268	
Copies	2.00 MO	-	161	-	161	
Postage Costs	1.00 LS	-	54	-	54	
Testing and Inspection	- LS	-	-	-	0	
Punch List	1.00 LS	710	215	-	925	
SITework						
DEMOLITION						
Demolition - Subcontract	1.00 LS	-	-	-	0	Previously completed
Media Blast Existing Wood Trusses	- LS	-	-	-	0	Phase 2
Misc. Remaining Demo	1.00 LS	710	75	-	785	
CONCRETE						
CONCRETE						
Interior Flatwork Subcontractor	1.00 LS	-	-	17,388	17,388	Ott
Grout Column Bases - Labor	6.00 EA	273	-	-	273	
Grout Column Bases - Material	1.00 CF	-	30	-	30	
POLISHED CONCRETE						
Polished Concrete Subcontractor	1.00 LS	-	-	6,385	6,385	ST. & Sm.
MASONRY						
MASONRY						
4" CMU at Louver Infill	90.00 EA	383	270	-	653	
METALS						
STRUCTURAL STEEL						
Structural Steel Contract	1.00 LS	-	21,500	-	21,500	4G
Structural Steel Erection-Subcontract	1.00 LS	-	-	19,200	19,200	Atlas
MISCELLANEOUS STEEL						
Ships Ladder	1.00 EA	710	-	-	710	w/ steel
ORNAMENTAL METALS						
ISIS Logo - Allowance for Material	1.00 LS	426	10,000	-	10,426	plug
CARPENTRY						
ROUGH CARPENTRY						
Rough Hardware	1.00 LS	-	1,000	-	1,000	

Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Amount	Total Amount	Notes
ROUGH CARPENTRY						
Truss Bridging - 3- 2x10's x 12'	1,450.00 BF	-	-	-	0	phase 2
Hanger Brackets for 2x10 Bridging	42.00 EA	-	-	-	0	phase 2
Truss Bridging - Phase 1	1.00 LS	1,420	1,000	-	2,420	plug
Blocking at Misc. Items - 2x6	750.00 BF	1,065	900	-	1,965	
3/4" Plywood	1.00 Sht	45	50	-	95	
1/2" Plywood at Lobby Walls	8.00 Sht	273	320	-	593	
MILLWORK						
Unload & Distribute Casework	1.00 HR	45	-	-	45	
Finish Carpentry - Sub	1.00 LS	-	-	4,509	4,509	Schooner
Cabinets - Mat'l	1.00 LS	-	3,414	-	3,414	C&H
SOLID POLYMER FABRICATNS						
Solid Surface Countertops	1.00 LS	-	-	8,840	8,840	Custom
THERM & MOIST PROTECTION						
CAULKING						
Caulking Subcontract	1.00 LS	710	250	-	960	
DOORS AND WINDOWS						
METAL DOORS & FRAMES						
Hollow Metal / Hardware - Mat'l	1.00 LS	-	4,300	-	4,300	TCH
Hollow Metal Doors	5.00 EA	-	-	-	0	
Locate Hollow Metal Frames for Drywall	5.00 EA	121	-	-	121	
ALUMINUM ENTRANCES						
Aluminum Entrance Subcontract	- LS	-	-	-	0	by Owner
FINISHES						
GYPSUM BOARD						
Gypsum Board Subcontract	1.00 LS	-	-	126,395	126,395	J&H
TILE						
Tile Subcontract	1.00 LS	-	-	9,120	9,120	MW Floors
ACOUSTICAL CEILINGS						
Acoustical Ceilings Subcontract	1.00 LS	-	-	-	0	w/ tectum
SOUND-ABSORPTIVE PANELS						
Tectum Panels	1.00 LS	-	-	-	0	w/ drywall
PAINTING						
Painting Subcontract	1.00 LS	-	-	5,100	5,100	Cornhusker
SPECIALTIES						
TOILET PARTITIONS						
Toilet Partitions - Mat'l	1.00 LS	-	2,544	-	2,544	EPCO
Partitions	4.00 EA	-	-	-	0	
Urinal Screen	1.00 EA	-	-	-	0	
FIRE PROTECT. SPECIALTIES						
Fire Extinguishers & Cabinets - Mat'l	1.00 LS	-	434	-	434	EPCO
Fire Extinguishers & Cab's	2.00 EA	-	-	-	0	
TOILET & BATH ACCESSORIES						
Toilet & Bath Accessories - Mat'l	1.00 LS	-	4,377	-	4,377	EPCO
Semi-recessed Paper Towel Dispenser/Waste Unit	2.00 EA	-	-	-	0	
Mirrors	3.00 EA	-	-	-	0	by Owner
Soap Dispenser	2.00 EA	-	-	-	0	
Paper Holders	4.00 EA	-	-	-	0	
Napkin Disposals	3.00 EA	-	-	-	0	
Grab Bars	6.00 EA	-	-	-	0	
Baby Changing Station	2.00 EA	-	-	-	0	
MECHANICAL						
FIRE PROTECTION						
Fire Sprinkler - Rough-in and Heads Only at Lobby	1.00 LS	-	-	10,760	10,760	NIFCO
PLUMBING						

Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Amount	Total Amount	Notes
PLUMBING						
Plumbing Subcontract	1.00 LS	-	-	68,000	68,000	plug
SITE UTILITIES						
Fire Service - Tie-In to Exist. on Norman	- LS	-	-	-	0	Phase 2
HVAC SYSTEMS						
HVAC Systems Subcontract	1.00 LS	-	-	103,500	103,500	Hawks
ELECTRICAL						
ELECTRICAL COMPLETE						
Electrical Complete Subcontract	1.00 LS	-	-	150,990	150,990	Sentry

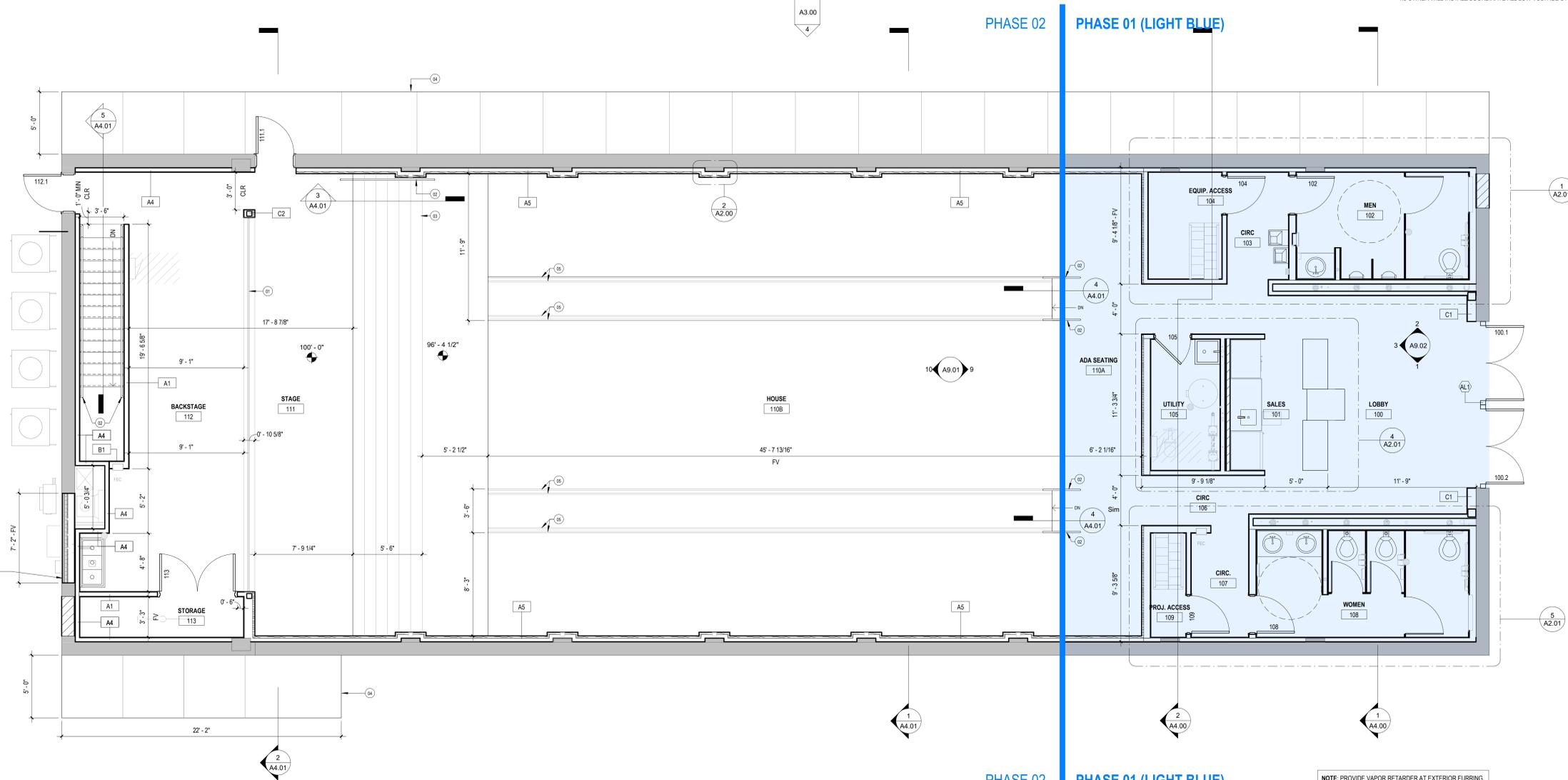
Estimate Totals

Description	Amount	Totals	Rate
Labor	29,773		
Material	55,990		
Subcontract	537,787		
Equipment			
Other			
	623,550	623,550	
Builders Risk Insur - 2 mo.	309		0.045 \$ / 100
Building Permit Fee	2,300		
Building Permit Fire Marshal	500		
Contingency	4,500		
	7,609	631,159	
Fuel for Equipment	1,500		
Equipment Rent	4,000		
	5,500	636,659	
Profit	50,933		8.000 %
	50,933	687,592	
Bond - Not Included			
Total		687,592	

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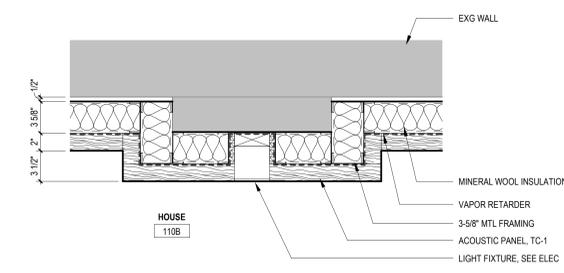
1 FIRST FLOOR PLAN
A2.00 1/4" = 1'-0"

EXTERIOR WALL INFILL
5/8" GYP BD
6" MTL STUD FRAMING
3" CLOSED CELL SPRAY FOAM IN STUD SPACE
5/8" EXT GYP SHEATHING
AIR BARRIER MEMBRANE
2" RIGID INSULATION W/ Z-GIRTS
METAL WALL PANEL



NOTE: PROVIDE VAPOR RETARDER AT EXTERIOR FURRING.

MARK	DESCRIPTION
01	RETRACTABLE MOVIE SCREEN. COORDINATE WITH MOVIE THEATER EQUIPMENT VENDOR.
02	STEEL PIPE HANDRAIL, PAINT.
03	WOOD STAIRS. CONSTRUCT WITH FIRE RETARDANT TREATED LUMBER.
04	SIDEWALK - 4" SLAB ON GRADE CONCRETE.
05	LIGHT FIXTURE. SEE ELEC.
06	PAINTED STEEL TOILET PARTITIONS.
07	ALTERNATING TREAD DEVICE.
08	MECHANICAL EQUIPMENT, SEE MECH.
09	SOLID SURFACE COUNTERTOP, SS-1
10	MCP SINK, OPCI.



2 PLAN DETAIL - VERTICAL ACCENT LIGHT - TYP
A2.00 1 1/2" = 1'-0"

GENERAL NOTES

- GENERAL
 - CONTRACTOR SHALL VERIFY CONDITIONS AND DIMENSIONS PRIOR TO MATERIAL FABRICATION AND CONSTRUCTION.
 - DIMENSIONS ARE NOMINAL. FINISH FACE TO FINISH FACE, UNLESS OTHERWISE NOTED. DO NOT SCALE FROM DRAWINGS.
 - MATERIAL SYMBOLS AND ABBREVIATIONS USED ON THE ARCHITECTURAL DRAWINGS ARE SHOWN ON DRAWING G0.01.
 - WHEN DRAWING AND SPECIFICATIONS ARE NOT IN AGREEMENT, THE BIDDER SHALL REQUEST WRITTEN CLARIFICATION PRIOR TO BIDDING AND CONSTRUCTION. IF NOT CLARIFIED PRIOR TO BIDDING, THE FOLLOWING PRECEDENCE SHALL BE USED TO DETERMINE SCOPE OF THE BID: SIZE QUANTITY CONTROLLED BY DRAWING, MATERIAL QUALITY CONTROLLED BY SPECIFICATION. FINAL INTERPRETATION MUST BE ISSUED BY THE ARCHITECT/ENGINEER PRIOR TO MATERIAL FABRICATION OR CONSTRUCTION.
 - FIRE STOP ALL FLOOR AND WALL PENETRATIONS AS REQUIRED BY CODE.
 - UNLESS OTHERWISE NOTED, ALL FURNITURE IS NIC.
 - ELEMENTS SHOWN IN SOLID HALF TONE LINES INDICATE EXISTING CONDITIONS. ELEMENTS SHOWN IN FULL TONE SOLID INDICATE PROPOSED CONSTRUCTION.
- FLOORS
 - LEVEL ALL EXISTING FLOORS FOR A FLAT, CONTINUOUS SURFACE. EVALUATE FLOOR LEVELNESS AND COORDINATE TRANSITIONS OF FLOOR MATERIALS. CONDUCT POST DEMO MEETING TO EVALUATE REMOVAL AND/OR REPLACEMENT EXTENTS AND OPTIONS.
 - FLOOR FINISH TRANSITIONS TO OCCUR UNDER DOOR CENTERLINES, UNLESS OTHERWISE NOTED.
- WALLS/PARTITIONS
 - FIRE AND SMOKE RATED PARTITIONS ARE SHOWN ON THE FLOOR PLANS AND/OR CEILING PLANS. WALLS DESIGNATED WITH TO BE 1 HR. RATED. SEE FLOOR PLANS.
 - ALL INTERIOR METAL STUD PARTITIONS ARE 3 5/8" 25 GA STUDS WITH 5/8" GYPSUM BOARD EACH SIDE UNLESS OTHERWISE NOTED. SEE WALL TYPES ON SHEET G0.02.
 - FILL STUD PARTITIONS WITH ACOUSTICAL BLANKET INSULATION AS INDICATED BY WALL TYPE.
 - PROVIDE SOLID WOOD BLOCKING BEHIND WALL MOUNTED EQUIPMENT, SHELVES, CABINETS, OWNER PROVIDED ART AND SIMILAR ITEMS ON GYPSUM BOARD/STUD PARTITIONS.
 - PROVIDE CONTROL JOINTS NOT TO EXCEED THE SPACES INDICATED BELOW. OBTAIN APPROVAL OF LOCATIONS FROM THE ARCHITECT PRIOR TO CONSTRUCTION.

MATERIAL / EXPOSURE	MAX. SPACING	DETAIL ON SHEET
INTERIOR GYPSUM BOARD CEILING W/ PERIMETER RELIEF	50" ANY DIRECTION	-
ALL OTHER INTERIOR OR EXTERIOR GYPSUM BOARD WALLS OR CEILING	30" ANY DIRECTION	-

- PROVIDE WATER RESISTANT BOARD AT ALL WET WALL AREAS.
- EVALUATE EXISTING MASONRY WALLS. TUCKPOINT WALLS AS RECOMMENDED.
- OWNER PROVIDED EQUIPMENT
 - CONTRACTOR TO COORDINATE THE INSTALLATION OF EQUIPMENT WITH OWNER SUPPLIERS/ CONTRACTORS.
 - OWNER PROVIDED FURNITURE INDICATED FOR INFORMATION AND COORDINATION PURPOSES.
 - OWNER WILL INSTALL/COORDINATE ALL LOW VOLTAGE SYSTEMS.

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Isis Theatre Renovation

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AGENCY APPROVAL(S):

NO.	REVISION	DATE



SHEET NAME:

FIRST FLOOR PLAN

DATE: 2022_05-23

PROJECT NO.: 2019.044.00

SHEET NO.:

A2.00

2019.044.00 Isis Theatre Renovation

FINAL CONSTRUCTION DOCUMENTS