

**Finance Committee Meeting
Tuesday, October 15, 2024 5:00 PM
Crete City Hall
243 E 13th Street
Crete, NE 68333**

1. Open Meeting

- In accordance with Nebraska law, a copy of the Open Meetings Act can be found in the back of the Council Chambers.
- Items listed on the agenda may be considered in any order.

2. Roll Call

- Attendance of members will be recorded to determine the presence of a quorum for official actions.

3. Items of Business

- The Committee may discuss or limit discussion on, hear testimony in favor of or in opposition to, or take action to provide a recommendation to the City Council on any matter presented under this title.

3.A. Consider the Saline County Area Transit invoice for fiscal years 2024 and 2025.

4. Officers' Reports

- Reports may be given by the Mayor, Officers, Departments, or Councilmembers concerning the current operations of the City.
- No action can be taken on matters presented under this title except to answer any questions or to refer the matter for further action.

5. Adjournment

Disclaimers & Notices

- The Council may enter into closed session to discuss any matter on this agenda when it is determined that a closed session is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual (if such individual has not requested a public meeting) or as otherwise allowed by law. Any closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, then immediately prior to the closed session the Mayor shall restate on the record the limitation of the subject matter of the closed session.
- The City of Crete assures that no person shall on the grounds of race, color, national origin, age, disability, handicap or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of the City receiving Federal financial assistance. To report discrimination, contact the City Clerk's office.
- The complete agenda with attachments is available at www.crete.ne.gov.



Federal Reimbursement Calculation

1	Operating Costs (total from Page 3)	\$	\$337460
2	Project Income (From above)	\$	\$38700
3	Estimated Net Operating Deficit (Line 1 minus Line 2)	\$	\$298760
4	Federal Funds Requested (50% of Line 3)	\$	\$149380
5	Remaining Net Deficit (Line 3 minus Line 4)	\$	\$149380

State Reimbursement Calculation - Operating Costs

6	State Funds Requested (50% of Line 5)	\$	\$74690
7	Local Matching Funds Required (Line 3 minus Line 4 minus Line 6)	\$	\$74690

Federal Reimbursement Calculation - Non-Operating Costs

8	Non-Operating Costs (Total from Page 4)	\$	\$418400
9	Federal Funds Requested (80% of Line 8)	\$	\$334720

State Reimbursement Calculation - Non-Operating Costs

10	State Funds Requested (10% of Line 8)	\$	\$41840
11	Local Matching Funds Required (Line 8 minus Line 9 minus Line 10)	\$	\$41840

Funds By Source

12	Federal	\$	\$484100
13	State	\$	\$116530
14	Local Match	\$	\$116530

Meal Delivery

Does the transit system provide meal deliveries.	no
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Local Matching Funds Source

Crete - parking in-kind, DHHS, Dorchester Public Schools, Saline County Area Transit, Village of Western - snow removal in-kind service

Authorized By: Scott Bartels

Authorized Date: 03/10/2023

Project Number:	RPT-C761(225)	Grant Name:	TBD	Fiscal Year:	2023-2025	Approved Date:	04/07/2023
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Saline County Area Transit
P.O. Box 412
Western, NE 68464
Phone/Fax: (402) 433-4511

Oct 7, 2024

Crete City Council and City Clerk,

Attached is a copy of the Budget Summary for fiscal years 2024 and 2025. Also attached is a funding chart that shows each town's share of the local matching funds. Note that although the Summary reflects a two-year budget as is now required by Nebraska Department of Transportation (NDOT), the funding chart is only allocating local match for one year (half of the total local match on line 14). This is the same as was approved last year for the biennial budget. The Crete county wide share is \$9703 and the city service share is \$19,487 for a total of \$29,190. Please use the funding chart as the invoice for your town.

It has been a very busy year as transportation demand in our service area experienced a strong surge. For the 2023 fiscal year 16,577 trips were provided (42% increase) and 117,466 miles were driven. At three quarters into fiscal year 2024, SCAT is on schedule to provide over 18,000 boardings (approximately a 12% increase) and have already logged 90,000 miles - on schedule for about 115,000. This has placed much stress on our aging fleet and NDOT is having many supply chain and contractual commitment issues. Vehicles that were anticipated for delivery over two years ago are still not being delivered. With only one vehicle under 100,000 miles and the rest ranging up to 235,000 miles, our maintenance expenses have been climbing. For a short term remedy a 2012 15-passenger van has been purchased directly by SCAT and the oldest (2006) in the fleet was sold.

Finances are tight due to NDOT running seven months behind schedule in grant funding. At this time, SCAT has only been reimbursed through February, 2024. SCAT is operating solely on local match, fund raising and memorial gifts at this time.

Any new ideas for fund raising opportunities are welcome and should be forwarded to SCAT board members or myself at the Western office.

SCAT strongly encourages communities to make known any transportation needs that are going unmet. We are interested in seeking out opportunities to fulfill your transit needs.

Scott Bartels
Saline County Area Transit Director

Saline County Area Transit
Town Allocations
Fiscal Year 2025

CITY	BASE	CITY SHARE	TOTAL
Crete	500	9203	9703
DeWitt	500	1080	1580
Dorchester	500	1018	1518
Friend	500	1937	2437
Swanton	500	167	667
Tobias	500	287	787
Western	500	505	1005
Wilber	500	3231	3731
Saline County	6200	<hr/>	6200
Total Local Funding	10200	17428	27628
Fund Raising			11150
Crete for Crete city surrey			19487
Total local match for fiscal year 2025			58265