

Board of Education Regular Meeting  
Monday, September 8, 2025 The Regular  
Board Of Education Meeting will follow the  
Tax Request Hearing

District Office  
410 South St  
Seward, NE 68434

## Agenda

1. Preliminary Procedures
  - 1.1. Call meeting to order & announce Open Meetings Act is Posted
  - 1.2. Public Notice as publicized per board policy
  - 1.3. Roll Call
    - 1.3.1. Action to excuse board members if necessary
  - 1.4. Pledge of Allegiance
  - 1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.
  - 1.6. Approval of Agenda
2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)
  - 2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.
  - 2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.
3. Discussion Items
  - 3.1. JEO- Update and Survey
  - 3.2. Review of the EOP
4. Reports
  - 4.1. Administrator Reports
  - 4.2. Student Board Report
  - 4.3. Superintendent's Report
  - 4.4. Enrollment Report 2025-2026
5. Action Items
  - 5.1. Community Foundation Grant Application
  - 5.2. 2025-2026- Budget Resolution
  - 5.3. 2025-2026 Tax Request Resolution
6. Future Agenda Items
7. Consent Agenda
  - 7.1. Approval of Minutes
  - 7.2. Approval of Financial Reports
    - 7.2.1. Treasurer
    - 7.2.2. Budget

- 7.2.3. Activities
    - 7.2.4. Athletic
  - 7.3. Approval of Claims
    - 7.3.1. General Fund
    - 7.3.2. Gifts & Donations Fund
  - 7.4. Out of State Travel
  - 7.5. Approval of Consent Agenda
- 8. Adjournment

Please publish the following legal notice in the September 3, 2025 edition of the Seward County Independent. Thank you.

### NOTICE OF SCHOOL BOARD MEETING

The Seward Board of Education meeting will begin at 5:30 pm on September 8, 2025 at the School District Office located at 410 South Street, Seward, Nebraska. The regular board meeting will commence immediately upon adjournment of the preceding tax request hearing. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.

To view the agenda go to <http://SewardPublicSchools.org/> and find the eMeeting link.

# School District of Seward Board Report

September 8, 2025

Jessica Dominy, Principal  
Seward Elementary School

Enrollment: as of September 2, 2025

- Preschool: 65
- Kindergarten: 92
- 1st Grade: 84
- 2nd Grade: 74
- 3rd Grade: 98
- 4th Grade: 95
- Total: 508

Upcoming Seward Elementary Events:

- September 3rd-10th: NWEA Reading and Math (2nd-4th)
- September 2nd (week of): All School Writing Assessment
- September 15th: No School - Professional Development Day
- September 16th (week of): Kindergarten DIBELS
- September 24th: Ag Safety Demonstration for 1st grade (led by SHS students)
- September 25th: PLC Data Day
- September 29th: PTO Meeting @ 5:30 PM
- Week of September 29th: Homecoming Week

Fall Assessments:

We are in the process of giving beginning of year assessments to our students at Seward Elementary. Students in grades K-4 will take (or have taken) a literacy screener called DIBELS, which is our screening tool for the Nebraska Reads Program. This year, we chose to wait and test kindergarten students a little later, so we can begin to work with them on the skills they will be tested on. In the past, we tested them with everyone else, but found that the kindergarten data was not great because students had not been exposed to instruction. We will see if this makes a difference! Students will also take NWEA reading and math (2nd-4th) and our all school writing assessment. We will have discussions surrounding this data at our PLC data day in late September. Instructional decisions will also be made with beginning of year data, including groupings for our WIN time (Whatever is Needed - intervention block) and enrichment groups.

Badge System:

This year, students will have the opportunity to earn excellence badges for their consistent work in an area over time. Badges include both academic areas (Language Arts, Math, Unit Studies, etc.) and character areas (kindness, leadership, collaboration, etc.). Teachers are introducing our badge system and it will officially roll out in September. At Seward Elementary, we strive to recognize students for doing well, both academically and behaviorally. The badge system is our opportunity to do so in a fun, camping themed, way! Classes will also be recognized monthly for being excellent role models for others. We will look for classes that follow our common expectations well, help others, and work hard during their instructional time. They will get to display a garden gnome (matching our theme) in their classroom and will be recognized over the intercom each week!

**Board of Education Report**  
**Seward Middle School - Mr. Kirk J. Gottschalk**  
*8 September, 2025*

**1. Middle School Activities:**

- 8 Sept. - 7 VB vs Columbus MS, Home, 1600 hrs. (4 pm) start
- 8 Sept. - 8 VB at Columbus MS, 1615 hrs. (4:15 pm) start
- 9 Sept. - 7/8 at Milford (A Teams only), 1600 hrs. (4:00 p.m.) start
- 11 Sept. - 7 FB at Columbus MS, 1615 hrs. (4:15 pm) start
- 11 Sept. - 8 FB vs Columbus, Home, 1600 hrs. (4 pm) start
- 12 Sept. - Cross Country at Aurora, 1530 hrs. (3:30 pm) start
- 16 Sept. - 7/8 VB vs Columbus Scotus, (H) 1630 hrs. (4:30 pm) start
- 18 Sept. - 7 VB vs Aurora, Home, (C,B,A), 1600 (4:00 p.m.) start
- 18 Sept. - 8 VB at St. John, B & C Teams only, 1600 (4:00 p.m.) start
- 18 Sept. - 7 FB at Westridge, 1615 (4:15 pm.) start
- 18 Sept. - 8 FB vs Wahoo Neumann, (Home) 1600 (4:00 pm) start
- 19 Sept. - Cross Country at Ryder Park in Grand Island, 1600 (4:00 pm) start
- 22 Sept. - 7 FB vs Crete, Home, 1600 hrs. (4:00 pm) start
- 22 Sept. - 8 FB at Crete, 1600 hrs. (4:00 pm) start
- 22 Sept. - 7/8 VB at Crete, 1600 (4:00 p.m.) start
- 23 Sept. - 7 VB vs Central City, Home, 1600 (4:30 p.m.) start
- 23 Sept. - Cross Country at Elkhorn Mt. Michael, 1700 hrs. (5:00 p.m.) start
- 25 Sept. - 7/8<sup>th</sup> VB (A teams) at Lincoln Lutheran, 1800 (6:00 pm.) start
- 25 Sept. - 7/8 VB vs Crete (B & C teams), 1600 (4:00 pm.) start
- 29 Sept. - 7 VB at Raymond Central, TBD
- 1 Oct. - 7/8 VB at York, 1630 (4:30 pm.) start
- 1 Oct. - 8 FB vs York, Home, 1600hrs. (4:00 p.m.) start
- 2 Oct. - 7 FB vs York, Home, 1600 (4:00 pm.) start
- 2 Oct. - 7/8 VB vs Columbus Lakeview, (Home) 1600 (4:00 pm.) start
- 2 Oct. - Cross Country at DC Aquinas, 1600 hrs. (4:00 pm) start
- 4 Oct. - 8 VB Triangular at St. Johns, (Wahoo, St. John), Home, 0900 hrs.
- 7 Oct. - 7<sup>th</sup> Grade VB vs St. John, B & C Teams only, 1600 (4:00) start
- 7 Oct. - 8 VB at Aurora HS, 1630 hrs. (4:30 pm) start
- 7 Oct. - Cross Country at Norris, 1630 hrs. (4:30 pm) start
- 7 Oct. - 7 FB vs Hastings, 1600 hrs. (4:00 pm) start
- 9 Oct. - 7 VB at Schuyler MS, 1630 hrs. (4:30 pm) start
- 9 Oct. - 8 VB vs Schuyler, Home, 1600 hrs. (4:00 pm) start
- 9 Oct. - 8 FB at Aurora, 1600 hrs. (4:00 pm) start
- 13 Oct. - 7/8 VB vs Wahoo Neumann, (Home) 1600 hrs. (4:00 pm) start
- 14 Oct. - 8 FB vs Schuyler, Home, 1600 hrs. (4:00 pm) start
- 14 Oct. - 7/8 VB vs Beatrice, (Home) 1600 hrs. (4:00 pm) start

**2. Current Enrollment.**

<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Grade 8 = 104	Grade 8 = 117	Grade 8 = 113	Grade 8 = 93
Grade 7 = 114	Grade 7 = 113	Grade 7 = 93	Grade 7 = 110
Grade 6 = 113	Grade 6 = 89	Grade 6 = 112	Grade 6 = 99
<u>Grade 5 = 92</u>	<u>Grade 5 = 111</u>	<u>Grade 5 = 100</u>	<u>Grade 5 = 113</u>
<b>Total 423</b>	<b>Total 430</b>	<b>Total. 418</b>	<b>Total 415</b>

**3. Student Wellness Day.** Scheduled for Friday, 3 October. This is a full day of activities with our entire student body. Students will walk from our building along the Plum Creek trail then back to Plum Creek Park and attend wellness clinics with CU coaches and students. Mr. Makey coordinates this activity and does a very nice job organizing everything. The day is designed to bring awareness of the importance for adolescents to establish healthy lifestyles. We to schedule it on the same day as the HS Homecoming so our kids will walk up to the elementary school at 1400 hrs. to watch the Homecoming parade.

**4. MAP (NWEA) Testing.** These assessments took place in August, with only a few make-up tests remaining. We test every student in the middle school with students missing less than one day of instruction during the testing period.

**5. Student Council.** Our Student Council members have not yet been determined for this school year. Ms. Gannon is our Student Council supervisor. They will get the applications out in the next few days to start the election process for students to vote on their grade level representatives then organize the activities. Students only vote for those in their own grade.



**Board of Education Report  
September 2025  
Seward High School  
Scott Axt, Rich Eber, Scott Curry**



The 2025-2026 is off to a great start! Students and teachers are getting settled into their schedules, and fall sports are in full swing. We are excited about the direction of the school year. Our student-led Blue Jay Leadership team has made a significant impact with their hard work and leadership of the student body. We are proud of the students and how well they have done so far this school year. Always a Great Day to be a Jay!

We would encourage any board members to stop by the high school to see some of the exciting things going on in our classrooms or our extracurricular activities.

**Fall Newsletter:** <https://secure.smores.com/n/6md8fk-shs-september-october-newsletter>

**Farmers Luncheon:** We will be hosting our annual farmer luncheon on Campus (Near the Greenhouse) on Friday, September 12th, from 11-1 p.m. We hope you can join us!

**Safety Drills:** We have completed three fire drills, a tornado drill, and a bus drill this school year. We do ten fire drills annually by law, one crisis drill per term, and one bus and tornado drill per semester. Our staff has done a very good job ensuring interior and exterior doors are always secure.

**Parent-Teacher Conferences:** We will host conferences on Wednesday, September 17th. We moved all of our parent-teacher conferences to Wednesday after positive feedback last year. This allowed parents and teachers/coaches not to miss conferences due to student activities.

**Homecoming Week:** Homecoming week is the week of September 29th. The Bluejay Leadership Team is planning activities for the week. The Bluejay Leadership Team has requested that the dance be tried on Saturday instead of Friday. We are going to give it a try. We don't want it turning into another Prom and affecting other school activities on Saturday.

**Freshman Orientation:** We had an extremely well-attended Freshman Orientation Event (all but 2 students attended). Feedback from parents and students indicated that the information and experiences provided as part of this orientation were very well received. Most attendees commented on how they enjoyed the open house format and the goose chase game students and parents participated in as they made their way around SHS.

**NWEA Testing:** We complete fall NWEA testing for grades 9-10 students on October 8th. Students will be tested in math, reading, science, and language usage. The results of these assessments will be used to guide our instruction and intervention practices and provide students and parents with an indication of their growth and progress. NWEA assessment results serve as an important barometer within our comprehensive assessment system.

**ACT Testing:** All Juniors will be taking the ACT on October 22nd. This fall will be our first time using the online testing option. Thank you to the board for allowing us to continue to offer the ACT in the fall.

**Activities:**

Student athlete Participation numbers:

Cheer = 22

Football = 78

Boys Cross Country = 28

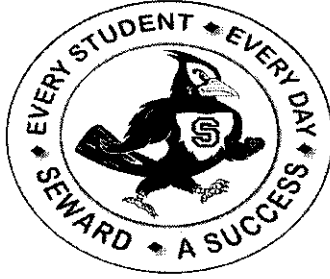
Girls Cross Country = 19

Softball = 23

Volleyball = 39  
Girls Golf = 19  
Band = 94

**Enrollment Numbers: September 2**

<b>Grade Level</b>	<b>Enrollment</b>
<b>Grade 9</b>	138
<b>Grade 10</b>	141
<b>Grade 11</b>	121
<b>Grade 12</b>	124



School District of Seward Board Report  
Dr. Shannon Hall-Schmeckpeper,  
Director of Special Services  
September 2025

## **Special Education**

ILCD Indicator 11, the state report documenting the number of special education evaluations completed within the 45 school day/60 calendar day timeline, is due on September 19th, and has been submitted to NDE. We completed 24 initial evaluations for children between the ages of 3 and 21 during the 2024-2025 school year; all of our evaluations met the timeline requirements.

Our final report for Flex Funding is due on September 30th and has been submitted to NDE. The flexible funding option provides for the use of a percentage of special education funds for the education of students not verified as having a disability as defined within 92 NAC 51 (Rule 51). We use this money to help fund some of our interventions at the elementary and middle schools.

SPEDFURs, our final financial report for special education, is due at the end of September.

We have also been busy ensuring that all accommodations for students with IEPs and 504 plans are reported, so that students can receive the appropriate accommodations for the beginning of the year NWEA assessments, the Pre-ACT, and the ACT.

We have had several new students move into our district. As of September 1, 7 new students with an IEP from their previous school district enrolled in Seward (average 9 new students at the beginning of the year). We have 30 days from the first day of their enrollment to do any assessment that we need to do to determine eligibility for special education and to hold a new IEP if they are found eligible. We had 7 students on an IEP transfer to another school district before the start of the year, which is a little lower than average (11 on average).

**Title**

The elementary school is finishing the beginning-of-the-year assessments, and we will be assigning students to WIN groups based on their needs.

**Preschool**

Currently, we have 37 students in our preschool classes at the elementary school. Students attend Monday through Friday, following the school calendar. Our morning program runs from 8:00-10:45, and our afternoon program runs from 12:15-3:15.

**English Language Learners**

Five students are eligible as English Language Learners, and two students will continue to be monitored this school year.

**High Ability Learners (HAL)**

We currently have 127 HAL students for the 2024-2025 school year. We will be reviewing the third-grade students who have been recommended based on their NWEA testing and the results of the CogAT.

The budget for our High Ability Learner program is due on September 15th. Last year, we also used the funds to help pay for students' involvement in UNL Math Day, Hobby, Science Olympia, Quizbowls, Academic Decathlon, and a field trip to Kiewit Luminarium for students in grades 3, 4, and 5.

We will review fall assessment data soon to see if there are other kids we need to consider for HAL.

Thank you for all you do!

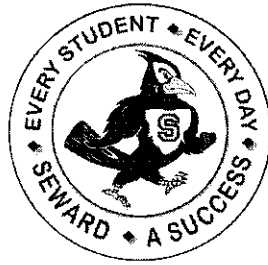
*Dr. Shannon Hall-Schmeckpeper*

Dr. Shannon Hall-Schmeckpeper  
Director of Special Services



<b>Enrollment</b>					
<b>Grand Total</b>					
<b>Special</b>					
<b>Education</b>					
<b>Enrollment</b>	<b>264</b>				
<b>Special</b>					
<b>Programs</b>					
HAL	127				
ELL	5				
ELL Monitor	2				
504	58				
Sixpence	13				
Title 1: Public					
Title1:					
Non-Public					
Migrant	1				
Immigrant	0				

SCHOOL DISTRICT OF SEWARD  
410 South Street  
Seward, NE 68434



Dr. Matt Dominy  
Director of Curriculum and Staff  
Development  
Phone: (402) 643-2941  
FAX: (402) 643-4986

## September 2025 Board Report for Curriculum and Staff Development

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Board Members,

I am proud of our staff and students and how they have hit the ground running when it comes to our systems and structures within the schools. An observer of our school today could easily confuse the way our schools are flowing for a day in March. Thank you for all that you do to support our schools!

### **Curriculum**

The math teachers have jumped into the math curriculum feet first, and for the most part, I believe they are pleased with the materials. We reserved time during our Fall Workshop for exploration of the materials and we will have some time in September as well. I have observed good use of the technology tools as well as strong use of the instructional materials to encourage high level problem solving and well as math collaborative conversations.

### **Instruction**

The Science of Reading is a term that is used often in current educational research and practice. Essentially, the Science of Reading emphasizes more focus on phonics and phonemic awareness. Not all teachers who have graduated from teacher college for the past 20 years have had strong training in these areas. The Nebraska Legislature and the NDE have made a requirement that all Pre-3<sup>rd</sup> grade teachers are trained in the Science of Reading. We are meeting this requirement through the University of Nebraska Early Literacy workshop and our teachers will have time on the staff development days to work on the requirements of the course. We are thankful to have our own trainer, Sarah Rising, and a professor from UNO who will help lead this work.

### **Staff Development**

Our September staff development day will have a variety of topics. We will be training around 30 coaches and Emergency Response Team Members on CPR. As a reminder we train all paid coaches, Emergency Response Team members, and preschool staff.

We will also dive into AI for Educators, reserve time for our special education department, and have time for each of our Action Team's to meet. We will end the day with a District Wellness Committee Meeting.

We are excited to be part of the ESU's CLSD (Comprehensive Literacy State Development) grant. Jocelyn Gray and myself participated in the planning process for this grant and we are pleased to share with you that the ESU consortium was awarded \$880,000. We are going to be able to provide cutting edge PD in the area of Literacy- reading and writing over the coming years. Some of the PD will be at the ESU, while other PD opportunities will be virtual and on-campus.

### **Assessment**

Beginning of year assessments have gone well. We are currently screening our students using the DIBELS (Grades K-4 Literacy) and NWEA(Grades 2-10 Literacy and Math) assessments. This data will inform teachers about where the students are beginning the year and where additional support or enrichment may be needed.

NSCAS and ACT scores from the 24-25 school year are currently in Embargo status, but in the coming months I will be able to share this information with the school board.

Thank you for your support.

Dr. Matt Dominy

# September Staff Dev. Newsletter

September 1st, 2025

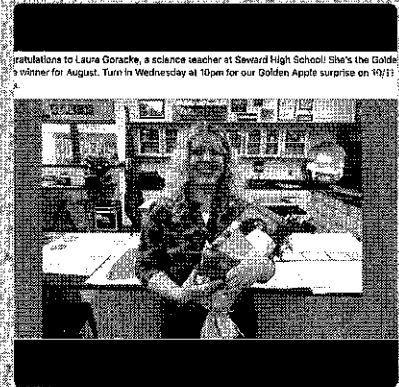
## A message from Matt

At Seward Public Schools, every teacher is here for a reason. You were selected because we believed you could make us better—not just as a district, but as a community of learners and leaders. Your unique talents, passion, and commitment to students strengthen who we are.

What makes you thrive here is the mindset you carry with you each day. You believe in learning, in growth, and in giving your best for students. That drive to continually improve, to reflect, and to take on challenges is what makes our school system strong. It is what sets you apart.

As a district, we hold ourselves to a standard of excellence in everything we do. But excellence is not achieved alone—it is built together, through trust, collaboration, and support. Please know that you are not walking this path on your own. If there is ever anything I can do to support you, whether it is providing resources, guidance, or simply encouragement, I want you to reach out.

Thank you for giving your best every day. Together, we are shaping a brighter future for our students and for Seward Public Schools. Congratulations to Mrs. Goracke for earning the Golden Apple Award and modeling a career of the growth mindset and a life of service.



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## Jon Gordon- The Best Way to be the Most Powerful You

A friend asked me if I could share one lesson I learned while speaking to a bunch of college and pro teams during Training Camp last week, what would it be?

I really had to think about this because when you are spending time with incredible leaders there is going to be some serious wisdom shared.

As I reflected and made notes about each visit and each conversation I had with each coach and what I observed (I'm a student and teacher of leadership) I realized there is a common theme, lesson and characteristic they all shared.

They are all very authentic and because they are so authentic they are powerful!

Kevin O'Connell, the head coach of the Minnesota Vikings told me when he took the job he said, "All I can be is me because that's all I know how to be."

This might not seem revolutionary at first glance yet so many leaders struggle because they aren't authentic. They try to be like the leader they worked for or try to be what they think a leader should be or what others expect them to be.

Kevin didn't try to be Sean McVay who he worked for at the LA Rams. He decided to be himself and his Vikings culture was one of the best I've ever experienced.

Every place I visited you could feel the authentic power of the leader.

Whether it was Dabo being Dabo, Dave Canales sharing relentless optimism, Trent Dilfer pouring his heart and soul into his players and turning pain into his greater purpose, there was a spirit and energy so strong I didn't want to leave.

I joined Matt Rhule, the head coach of Nebraska for his new podcast. Yes, he started a new podcast (I believe other coaches will follow his lead) as he boldly builds Nebraska football into a contender once again. He's the most himself he's ever been and he's the most powerful he's ever been. Which is saying a lot because he has built numerous successful programs.

Liam Coen, the new head coach of the Jacksonville Jaguars even has **authentic** as one of his core values because he realized it was one of the key ingredients to his success and rise as a leader and coach. He and his GM want their players to be the real and best version of themselves.

**When you are the most authentically you, you are the most powerful you.**

Replicas are cheap.

Originals are priceless.

Fake is weak.

Real is powerful.

You don't have to be like anyone else. You are enough. You being you is what people want and will connect to the most.

In a world that wants you to be like everyone else when you decide to be your real, unique self others will gravitate to you, connect with you, and want to be lead by you.

Lead Positive,

Jon

## Marzano on Student Engagement

In *The New Art and Science of Teaching*, Marzano emphasizes that **engagement is not just about keeping students busy—it's about ensuring they are emotionally and cognitively invested in learning**. He argues that true engagement combines attention, commitment, and enthusiasm for learning tasks.

Marzano identifies **three main areas teachers must intentionally design for engagement**:

1. **Positive Student Emotions** – Students are more likely to engage when they feel safe, respected, and valued. Teachers foster this by building strong relationships, using positive interactions, and creating a supportive classroom climate.
2. **Student Interest and Relevance** – Engagement grows when students see personal meaning in what they are learning. Strategies include connecting lessons to real-life applications, student choice, and opportunities for creativity.
3. **Student Effort and Perseverance** – Teachers can help students sustain engagement by setting clear goals, scaffolding appropriately, providing feedback, and encouraging persistence through challenges.

Marzano also highlights that **engagement is linked to empowerment**: students need to feel that their voice and effort make a difference in their learning. Classroom practices like collaborative learning, self-assessment, and student-led discussions promote this empowerment.

Ultimately, Marzano stresses that **engagement is a deliberate design choice**—teachers must plan for it, monitor it, and adjust strategies to keep students actively involved in meaningful learning.



### K-12 Schools Struggle to Engage Gen Z Students

Fewer than two in 10 Gen Z K-12 students strongly agree that their classwork feels important, interesting, challenging or aligned with their talents.

☑ [news.gallup.com](https://news.gallup.com)

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## Patriotic Holidays

Nebraska Revised Statute 79-724 requires the following:

Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King Jr.'s birthday, Native American Heritage Day, **Constitution Day**, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

**Constitution Day** is September 17th, 2025



**Seward Public Schools**



# Bluejay Leadership Team Mission, Values, & Goals

## Mission

*As elected student leaders, we commit to leading with purpose, integrity, and inclusion. Guided by our core values of energy, resilience, respect, and accountability, we strive to build a positive school culture for Seward High School through service, collaboration, and innovation. We recognize that leadership means listening to others, elevating our peers, and working together to create meaningful and lasting change. Through relationships and results, we aim to leave Seward High School better than we found it.*

Results-ENERGY	Results-RESILIANCE
<ul style="list-style-type: none"><li>● Bringing effort to all aspects of the team</li><li>● Showing up and showing out</li><li>● Willingness to collaborate with team members</li><li>● Positive mindset and attitude</li></ul>	<ul style="list-style-type: none"><li>● Continuing to work hard through challenges</li><li>● Stepping out of your comfort zone</li><li>● Putting in all your effort</li><li>● Volunteering to help even if it is not your favorite thing</li></ul>
Relationships-RESPECT	Relationships-ACCOUNTABILITY
<ul style="list-style-type: none"><li>● Listening to other's ideas and opinions</li><li>● Treating others how you want to be treated</li><li>● Considering feedback and different ideas</li><li>● Represent Seward High School Values</li></ul>	<ul style="list-style-type: none"><li>● Showing up on time to events and meetings</li><li>● Taking initiative on projects</li><li>● Completing things before deadlines</li><li>● Recognizing your own mistakes</li></ul>

## Bluejay Leadership Goals

**Empower Committee Leadership**

*Each Bluejay Leadership Team committee will set clear goals, timelines, and leadership roles to ensure all members have a voice and contribute meaningfully to projects.*

### **Build Capacity in Emerging Leaders**

*Actively involve younger students in leadership development by mentoring them to carry forward the team's mission and current action plans. Committees will create opportunities for non-leadership team members to contribute to events and initiatives, building a culture of shared ownership. This intentional inclusion will help ensure the longevity and sustainability of leadership efforts beyond the current school year.*

### **Foster a Positive School Culture**

*Organize initiatives that promote school pride, increase student participation in activities, and create positive experiences for all students. These initiatives will be designed to celebrate student voice, highlight diverse talents, and build a sense of belonging across all grade levels and groups.*

# September School Board Report

BLT (Cardin Goracke & Avery Rodocker): Bluejay Leadership team has been a bunch of busy bees. We were hard at work these past couple weeks working on organizing student section themes. A new item we have been working on has been the Game Day posts that go on Seward Public School's social media. In the middle of August we hosted Media Day for all the activities to use these photos in our graphics. This was a super fun event that we plan to host again for both winter and spring activities. Although we've been pretty busy, this is still the calm before the storm. We have big things planned for Homecoming which is the last week of September into the first week of October.

Girl's Golf (Blair Briggs): The Seward High Girls Golf team has been working hard for our upcoming season. Girls have been coming to practice everyday with a great attitude and hopes to improve or get new ladies acclimated with the sport itself. In the first week of school, girls were working extremely hard in 18 hole qualifying to establish who is going to compete in the first two varsity meets. Coach Placke also has girls do scramble competitions while incorporating time at the driving range and the putting green. Our first varsity meet was held on August 29th. The five ladies that played, worked extremely hard after a long and grueling day and were able to place 5th as a team. Us ladies will continue to work hard during practice and meets during the bulk of our season in hopes of making it to the state tournament. Our team is going in a great direction and I am excited for this team and the direction that it is headed.

Football (Kayson Salyer): Our football team put in a ton of work all summer, grinding in the weight room and attending camps to get stronger and sharper. That hard work showed on the field, but our first game was a tough one that tested our skills and teamwork. Even though it was challenging, we're motivated to learn from it and get better each week. Every practice and game is a chance to improve and show the results of all our effort.

Volleyball (Rilynn Hiser): After a successful summer, the volleyball team has been busy with games and Saturday tournaments. We placed third in our most recent tournament at Plattsmouth and are excited to compete in our next two home games this week. Our Junior Varsity team won their triangular this past weekend, and the girls have been great competitors for the Varsity team in practice. The Freshman team is large this year and has grown exponentially over the course of the summer. We are looking forward to the rest of the season and working hard to reach our goals for the season.

Cheer (Addilyn Sugden): Cheer has been working hard so far this season through morning practices and our first few games! We are excited to see how this season goes with our new girls, and will be at every home volleyball game and each football game. We are also excited to have more of a social media presence and utilize media day pictures on instagram. It will be a good season!

Girls Cross Country (Brianna Potratz): We have had our team Time Trial which had much success. The girls team has team bonding scheduled for the 13th of September after a long run where we plan to make keychains and go out for breakfast. We have also had a team spirit week where we wear certain outfits to practice. This year we are adding girls team buddies where we will encourage team unity and we will exchange gifts before one or two meets. We hope that these activities will make our team more united.

Boy's Cross Country (Micah Royuk):

Quiz Bowl (Ava Slechta): We had state quiz bowl mid August and got 2nd and fifth. We are now running practices for our upcoming competition

FFA (Ella Kossow): The Seward FFA Chapter's 2025/26 year started off with our officer retreat in late June where our new officer team did a lot of planning, organizing, and team bonding. Next we had the Seward County Fair where we helped clean-up the petting zoo, assisted with the pony races, and attended the dedication of the 4-H and FFA Honor Exhibit. Once the school year got started, we held our FFA Kickoff Party. We played water games, grilled and ate hamburgers, and made connections with new and old members. Last Friday through Monday was the FFA weekend of the Nebraska State Fair, we had many members attend and show a range of animals. Most recently we had our first FFA Meeting where we discussed things such as updating our constitution and bylaws, membership items, and upcoming events. We also did a "round-table" activity for freshmen and new members to learn more about each of our upcoming contests. Our chapter is preparing for upcoming events such as Husker Harvest Days on September 10th, Ag. Appreciation Luncheon on September 12th, and Elementary Ag. Safety Day on September 24th. This Saturday the chapter is selling mums from 9am to 12pm and our poinsettias are currently being grown in our own greenhouse. We will sell our poinsettias early December alongside our Fruit Sale pickup.

FBLA (Izzy Marker): Seward FBLA has been hard at work planning our events this year! We had our first officer meeting before school in late August. We discussed important events and ideas we are sharing with our members during our first whole chapter meeting on September 4th. We are very excited to share information on the Fall Stock Market Challenge that allows students to compete online against other kids from around the state. Also, our officers are excited to attend the Fall Leadership Conference at Midland College on September 25th. This is a great opportunity for our officers to gain leadership skills through different breakout sessions and activities. We are excited to see where the rest of the year takes us!

Skills USA (Grace Matulka): Skills USA has been preparing for a year of fun activities and fundraising! We have our very first chapter meeting on September 11th and the officer team is preparing and learning our roles for these meetings. We just kicked off the year with a chapter officer

retreat and did some team bonding to get to know each other. We can't wait to see where the year takes us!

Show Choir (Isaac Vanbeek): The past couple of weeks for the show choir have been pretty slow, as we don't have anything coming up that requires much work. Although it hasn't been too fast, we have taken time in the mornings to practice our choreography, audition for solos, and learning our music. In the next few weeks, we will continue to practice what we currently have, and soon enough, we will add more songs for our competition season. We are excited to see how this season pans out compared to the others!

FCCLA (Audrey Broadwell): FCCLA had its kickoff on August 28th and it was a blast! We have our next meeting on Tuesday September 9th, and the officer is very excited to see everyone there, and we can't wait to see what this new crew of FCCLA will contribute this year!

Key Club (Grace Matulka): Key Club has kicked off the year with an introduction meeting discussing things like officer roles, our upcoming events and club registration fees. So far we have participated in a concession stand helping out SHS Choir. This meeting in particular had more attendees than in the past few years. This is very exciting! We can't wait to see how the next year goes!

Marching Band (Ethan Boggs): The band has been working hard to complete our show! We have been working since the summer to ensure a wonderful performance. Our early 7:45 rehearsals have proved useful in preparation for our first competition at the end of September. Our first football game performance was a decent show, and we have been working on improving ever since.

Softball (Karlee Baack): This past week was full of highs and lows for our softball team. We beat York 8-0 On Tuesday, with strong teamwork, then had a tough loss to Crete on Thursday. Even though it was a hard loss, it brought us closer as a team. Our games this weekend were cancelled due to rain, but this allowed us to spend time together as a team and focus on the controllables. It's been a challenging but rewarding week, and we're proud of how far we've come.

Grade	Sept., 2019	Sept., 2020	Sept. 2021	Sept. 2022	Sept. 2023	Sept. 2024	Sept. 2025	Teachers	class size
<b>PK</b>	52	47	54	71	65	64	37	2	
K	86	102	90	95	75	83	90	5	18
1	96	90	97	86	94	75	86	4	21.5
2	86	103	91	102	94	97	77	4	19
3	109	90	106	91	101	94	98	5	20
4	97	109	91	108	92	105	95	5	19
<b>SES Total</b>	<b>526</b>	<b>541</b>	<b>529</b>	<b>553</b>	<b>521</b>	<b>518</b>	<b>483</b>		
5	99	105	112	92	111	100	113	5	20
6	106	100	108	113	89	112	99	5	22
7	105	108	103	114	113	93	110	5	19
8	105	110	109	104	117	113	93	5	23
<b>SMS Total</b>	<b>415</b>	<b>423</b>	<b>432</b>	<b>423</b>	<b>430</b>	<b>418</b>	<b>415</b>		
9	134	126	126	126	123	140	138		
10	156	133	125	128	129	122	141		
11	124	148	124	121	124	125	121		
12	136	122	148	128	121	124	124		
<b>SHS Total</b>	<b>550</b>	<b>529</b>	<b>523</b>	<b>503</b>	<b>497</b>	<b>511</b>	<b>524</b>		
<b>PK-12 Total</b>	<b>1,491</b>	<b>1,493</b>	<b>1,484</b>	<b>1,479</b>	<b>1,448</b>	<b>1,447</b>	<b>1,422</b>		



## Grant Request Form

Name of Project:

Contact Name:

Address:

Phone:

City:

State:

Zip Code:

This project is being submitted to:      City Council      School Board  
for further consideration. It is understood that upon approval by the  
aforementioned entity this Grant Request Form will, in turn be submitted to the  
Seward Foundation, Inc for final determination. **Please note, this grant  
application will not be considered for funding until approval is given by the  
City Council or the School Board for submittal to the Foundation.**

**Description of the Project:** Please provide a brief description of the project under consideration and  
the proposed use of Seward Foundation, Inc. grant monies.

**Additional Information:** Please provide additional information regarding the project including the  
need that the project fulfills within the community and the target market for the project. How will this  
project be promoted to the community at large?

**Financial Information:** Please provide financial information for the proposed project detailing out the overall estimated cost of the project and the sources and uses of funds including this Grant Request Form. Note: The Seward Foundation, Inc. prefers and encourages investment and support from other outside entities to assist in funding projects.

**TOTAL PROJECT COST:**

<b>SOURCES OF FUNDS</b>	<b>USE OF FUNDS</b>

**Operating Budget:** Please attach and provide an on-going budget for this program/project.

Who will continue to fund and maintain this program/project on an on-going basis?

How did you arrive at the budget figures?

Will this grant be sufficient to start/continue this program/project?

Are you submitting this request elsewhere for funding considerations? If so, to whom and for how much?

Has this request been made elsewhere and turned down? If so, why?

After grant monies from the Seward Foundation, Inc. have been expended what plans are being made to ensure the ongoing operation of the project/program?

**Other Information:**

Is this project application related to a new or on-going program?

Who was involved in the development and planning of this program/project?

Will this program/project be evaluated regularly and if so, by whom?

Is this program/project ready to begin immediately? If not, what is the target date for completion and/or readiness?

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on the 8th day of September, 2025 at 5:30 o'clock, P.M., at Seward District Office 410 South Street Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 19,673,158.00	\$ 23,775,000.00	\$ 26,535,948.00	\$ -	\$ 12,782,888.00	\$ 13,891,980.00
Depreciation	\$ 169,091.00	\$ 240,000.00	\$ 980,025.00		\$ 980,025.00	
Employee Benefit	\$ 441.00	\$ 500.00	\$ 21,297.00	\$ -	\$ 21,297.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 712,785.00	\$ 715,000.00	\$ 850,000.00	\$ 353,927.00	\$ 1,203,927.00	
School Nutrition	\$ 955,976.00	\$ 975,500.00	\$ 1,032,200.00	\$ 387,279.00	\$ 1,419,479.00	
Bond	\$ 1,560,978.00	\$ 1,720,300.00	\$ 1,950,300.00	\$ 1,680,885.00	\$ 1,831,185.00	\$ 1,818,182.00
Special Building	\$ 586,716.00	\$ 500,000.00	\$ 918,775.00		\$ 478,775.00	\$ 444,444.00
Qualified Capital Purpose Undertaking	\$ 179,229.00	\$ 4,000.00	\$ -	\$ 1,116.00	\$ 1,116.00	\$ -
Cooperative	\$ 182,219.00	\$ 185,000.00	\$ 201,993.00	\$ -	\$ 201,993.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 24,020,593.00</b>	<b>\$ 28,115,300.00</b>	<b>\$ 32,491,829.00</b>	<b>\$ 2,423,207.00</b>	<b>\$ 18,921,976.00</b>	<b>\$ 16,154,606.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,818,182.00	\$ 14,336,424.00	\$ 16,154,606.00

# SCHOOL DISTRICT OF SEWARD BUDGET

2025-2026



# Mission of Seward Public Schools

Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

# BUDGET PROCESS

- Fiscal Year for Schools – Sept. 1 to Aug. 31
- Budget must be adopted and submitted to the state by September 30.
- The discussion we have tonight does not constitute a hearing, and no action will be taken on the budget.
- Pink Postcard September 22, 2025 at 7:00 pm  
Harvest Hall
- Budget Hearing, Tax Request Hearing? Will depend upon our discussion tonight-

# Other Information

- NDE Budget
- Budget Authority- The total amount of funds that can be budgeted and or expended- We would not spend that amount.
- Revenue/Tax Authority- Board Discussion
- Access to prior year's unused budget authority- 2% of the prior years adjusted general fund expenditures or prior year's unused budget authority

# Cash Reserve General Fund

- 35%- General Fund
- 2-3 months in our low month which is now has changed due to foundation aid- December is our lowest now. 1.8-1.85 million a month on average in spending
- Could have over 9 million in Cash Reserves account

# Cash Reserves

- \$5,400,000 would give us the 3 months during our low month of the year
- We do not utilize a cash reserves account it is in the budget.

HISTORICAL INFORMATION AND  
PROPOSED BUDGET FIGURES FOR  
THE 2025-2026 BUDGET

# DATA COMPARISONS TO THE 10 LARGER AND 10 SMALLER SCHOOLS (OUR STATE AID/FOUNDATION AID ARRAY) 20 out 144 districts

2025-2026 Statistical Information on 10 Larger-10 Smaller Schools									
School	General Fund Levy	Total Levy	2024-25 Valuation	Property Tax per \$100,000	25-26/State Aid	Free/Red	% Sped	23/24 Per Pupil Cost	13/14 Per Pupil Cost
Norris	\$ 0.78	\$ 0.87	\$ 2,377,750,390	\$ 870	\$ 5,156,318	12%	8%	\$ 13,352	\$ 9,790
Beatrice	\$ 0.85	\$ 1.00	\$ 1,560,643,346	\$ 1,000	\$ 4,905,844	57%	24%	\$ 14,958	\$ 10,491
Gering	\$ 0.99	\$ 1.30	\$ 965,652,213	\$ 1,300	\$ 9,636,597	55%	17%	\$ 14,963	\$ 9,663
Waverly	\$ 0.84	\$ 0.97	\$ 2,529,956,212	\$ 970	\$ 3,493,515	21%	16%	\$ 15,414	\$ 10,243
Crete	\$ 0.85	\$ 1.03	\$ 1,538,575,894	\$ 1,030	\$ 11,162,914	61%	15%	\$ 15,941	\$ 11,088
Plattsmouth	\$ 1.05	\$ 1.20	\$ 1,079,790,508	\$ 1,200	\$ 4,497,707	45%	20%	\$ 15,968	\$ 10,921
Schuyler	\$ 0.94	\$ 10.60	\$ 1,773,867,487	\$ 1,050	\$ 3,598,272	62%	14%	\$ 15,885	\$ 11,310
Bennington	\$ 0.98	\$ 1.36	\$ 2,832,782,814	\$ 1,360	\$ 13,798,850	14%	14%	\$ 13,410	\$ 9,227
McCook	\$ 0.90	\$ 0.90	\$ 1,043,351,574	\$ 900	\$ 5,414,380	42%	17%	\$ 15,899	\$ 10,640
Alliance	\$ 0.84	\$ 0.97	\$ 1,278,617,020	\$ 970	\$ 2,080,174	58%	27%	\$ 16,084	\$ 10,703
Nebr. City	\$ 0.87	\$ 1.08	\$ 1,248,460,622	\$ 1,080	\$ 3,793,550	55%	21%	\$ 15,835	\$ 11,798
York	\$ 0.93	\$ 1.15	\$ 1,374,585,274	\$ 1,150	\$ 3,043,815	44%	13%	\$ 15,564	\$ 11,649
Sidney	\$ 1.05	\$ 1.22	\$ 775,437,631	\$ 1,220	\$ 5,286,452	46%	21%	\$ 16,893	\$ 10,992
Aurora	\$ 0.68	\$ 0.71	\$ 2,146,153,065	\$ 710	\$ 2,009,250	36%	16%	\$ 18,504	\$ 12,193
Springfield Platt	\$ 0.32	\$ 0.59	\$ 3,540,602,866	\$ 590	\$ 3,201,009	23%	16%	\$ 18,587	\$ 13,497
Holdrege	\$ 0.77	\$ 0.87	\$ 1,432,641,272	\$ 870	\$ 1,718,526	43%	22%	\$ 18,333	\$ 10,729
Gothenburg	\$ 0.92	\$ 0.99	\$ 1,055,651,188	\$ 990	\$ 1,454,618	44%	13%	\$ 19,150	\$ 10,502
Lakeview	\$ 0.47	\$ 0.56	\$ 1,947,588,999	\$ 620	\$ 2,819,108	38%	14%	\$ 16,411	\$ 13,911
Adams Cent.	\$ 0.57	\$ 0.66	\$ 2,333,544,329	\$ 660	\$ 2,295,754	19%	13%	\$ 17,119	\$ 13,163
Wahoo	\$ 0.73	\$ 0.88	\$ 1,414,866,936	\$ 880	\$ 1,845,644	31%	22%	\$ 17,262	\$ 10,790
<b>SEWARD</b>	<b>\$ 0.67</b>	<b>\$ 0.77</b>	<b>\$ 2,007,893,020</b>	<b>\$ 770</b>	<b>\$ 2,450,900</b>	<b>23%</b>	<b>18%</b>	<b>\$ 16,286</b>	<b>\$ 11,047</b>
<b>AVERAGE</b>	<b>\$ 0.81</b>	<b>\$ 1.41</b>	<b>\$ 1,726,591,079</b>	<b>\$ 961</b>	<b>\$ 4,460,152</b>	<b>39%</b>	<b>17%</b>	<b>\$ 16,277</b>	<b>\$ 11,159</b>

# ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percentage Increase
2011-2012	\$ 968,735,783	\$ -	#VALUE!
2012-2013	\$ 1,067,156,248	\$ 98,420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1,472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%
2017-2018	\$ 1,573,912,154	\$ 35,555,040	2.31%
2018-2019	\$ 1,613,503,350	\$ 39,591,196	2.52%
2019-2020	\$ 1,611,210,672	\$ (2,292,678)	-0.14%
2020-2021	\$ 1,628,308,485	\$ 17,097,813	1.06%
2021-2022	\$ 1,680,093,238	\$ 51,784,753	3.18%
2022-2023	\$ 1,765,502,611	\$ 85,409,373	5.08%
2023-2024	\$ 1,896,876,595	\$ 131,373,984	7.44%
2024-2025	\$ 2,007,893,020	\$ 111,016,425	5.85%
2025-2026	\$ 2,191,752,753	\$ 183,859,733	9.16%

# Breakdown of Taxes

- 48%- 24/25 48%-23-24-- —Residential and Real Property
- 36% 24/25 35%- 23/24- — Agricultural Land
- The rest is Personal Property, Commercial , Ag buildings, Centrally Assessed Personal and Real.

# STATE AID/FOUNDATION AID HISTORY

<b>Year</b>	<b>State Aid</b>	<b>Change</b>
2013-14	\$ 362,058	
2014-15	\$ 350,863	\$ (11,195)
2015-16	\$ 40,564	\$ (310,299)
2016-17	\$ -	\$ (40,564)
2017-18	\$ 232,263	\$ 232,263
2018-19	\$ 233,555	\$ 1,292
2019-20	\$ 252,082	\$ 18,527
2020-21	\$ 293,213	\$ 41,131
2021-22	\$ 270,316	\$ (22,897)
2022-23	\$ 288,134	\$ 17,818
2023-24	\$ 2,460,649	\$ 2,172,515
2024-25	\$ 2,413,080	\$ (47,569)
2025-26	\$ 2,450,900	\$ 37,820

# 25 YEAR PROPERTY LEVY HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
2000-2001	\$ 552,821,721	#REF!	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.008	0.957
2017-2018	\$ 1,573,912,154	2.31%	0.797	0.040	0.102	0.008	0.947
2018-2019	\$ 1,613,503,350	2.52%	0.789	0.030	0.103	0.009	0.931
2019-2020	\$ 1,611,210,672	-0.14%	0.822	0.020	0.105	0.008	0.955
2020-2021	\$ 1,628,308,485	1.06%	0.840	0.012	0.090	0.008	0.950
2021-2022	\$ 1,680,093,238	3.18%	0.840	0.020	0.085	0.008	0.953
2022-2023	\$ 1,765,502,611	5.08%	0.850	0.010	0.080	0.007	0.947
2023-2024	\$ 1,896,876,595	7.44%	0.710	0.007	0.085	0.000	0.802
2024-2025	\$ 2,007,893,020	5.85%	0.670	0.020	0.083	0.000	0.773
2025-2026	\$ 2,191,752,753	9.16%	0.630	0.020	0.080	0.000	0.740
Averages	\$ 1,210,280,759	5.72%	\$ 0.892	\$ 0.032	\$ 0.103	\$ 0.005	\$ 1.033

# Change in Cash Flow- School Tax Credit

- Replaces the income tax credit individuals received on taxes paid to the school.
- Instead of receiving half of the 2024 tax request in September of 2025 the state paid the credit portion in two payments.
  - On or before January 1st
  - On or before April 1st

## Impacts

- Higher cash balance now in August 2025
- Lower September and October Tax Draws- 20-30% lower
- One year 24/25 fiscal revenue increase due to the timing of the new payments

# CASH HISTORY AS OF JULY 31, 2025

July 31 Balances							
Fund	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
General	\$6,527,362.00	\$6,349,391.00	\$6,084,292.00	\$6,148,749.00	\$5,008,412.00	\$7,139,021.00	\$9,558,848.00
Special Building	\$2,013,094.00	\$695,815.00	\$712,549.00	\$499,232.00	\$524,380.00	\$475,817.00	\$340,504.00
Depreciation	\$1,481,893.00	\$1,392,019.00	\$1,424,082.00	\$1,295,194.00	\$1,309,269.00	\$1,012,368.00	\$990,604.00
Bond	\$1,401,909.00	\$1,507,823.00	\$1,528,329.00	\$1,428,817.00	\$1,304,208.00	\$1,326,547.00	\$1,427,998.00
Quality Capital Purp.	\$154,298.00	\$148,938.00	\$147,882.00	\$142,371.00	\$139,943.00	\$15,517.00	\$1,135.00
<b>TOTAL CASH</b>	<b>\$11,578,556.00</b>	<b>\$10,093,986.00</b>	<b>\$9,897,134.00</b>	<b>\$9,514,363.00</b>	<b>\$8,286,212.00</b>	<b>\$9,969,270.00</b>	<b>\$12,319,089.00</b>

GENERAL FUND  
EXPENDITURES

# GENERAL FUND EXPENDITURE HISTORY- 2.89% average

<b>Year</b>	<b>Spent</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>	
2013-2014	\$ 14,996,561	#REF!	#REF!	
2014-2015	\$ 15,386,399	\$ 389,838	2.6%	
2015-2016	\$ 15,666,649	\$ 280,250	1.8%	
2016-2017	\$ 16,105,773	\$ 439,124	2.8%	
2017-2018 * (SPED 582,320)	\$ 17,099,651	\$ 993,878	6.2%	
2018-2019	\$ 16,791,407	\$ (308,244)	-1.8%	
2019-2020	\$ 17,378,922	\$ 587,515	3.5%	
2020-2021	\$ 18,060,137	\$ 681,215	3.9%	
2021-2022	\$ 18,798,607	\$ 738,470	4.1%	
2022-2023	\$ 19,650,543	\$ 851,936	4.5%	
2023-2024	\$ 19,673,158	\$ 22,615	0.1%	
2024-2025	\$ 20,487,948	\$ 814,790	4.1%	\$250,000 math adoption-

# Why behind expenditures

- Math Curriculum \$250,000
- Cost of technology- Switches, subscriptions, etc.
- For a point of reference- a bus 5 years cost 89K and now that same bus is around 110K
- Salaries/Benefits- Increase
- Inflation- Paper, Gas, Shipping

# PROPOSED BUDGET OF EXPENDITURES

- The vast majority of the increases are increased staffing costs
- Cost of materials, gas, insurance, etc.
- We will have a cheaper curriculum cycle this year than last with PE/Business/Library Technology

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 5:30 o'clock, P.M., at Seward District Office 410 South Street Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	General	\$ 19,673,158.00	\$ 23,775,000.00	\$ 26,535,948.00	\$ -	\$ 12,782,888.00
Depreciation	\$ 169,091.00	\$ 240,000.00	\$ 980,025.00	\$ -	\$ 980,025.00	\$ -
Employee Benefit	\$ 441.00	\$ 500.00	\$ 21,297.00	\$ -	\$ 21,297.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 712,785.00	\$ 715,000.00	\$ 715,000.00	\$ 488,927.00	\$ 1,203,927.00	\$ -
School Nutrition	\$ 955,976.00	\$ 975,500.00	\$ 1,032,200.00	\$ 387,279.00	\$ 1,419,479.00	\$ -
Bond	\$ 1,560,978.00	\$ 1,720,300.00	\$ 1,950,300.00	\$ 1,680,805.00	\$ 1,831,105.00	\$ 1,818,182.00
Special Building	\$ 586,716.00	\$ 500,000.00	\$ 918,775.00	\$ -	\$ 478,775.00	\$ 444,444.00
Qualified Capital Purpose Undertaking	\$ 179,229.00	\$ 4,000.00	\$ -	\$ 1,116.00	\$ 1,116.00	\$ -
Cooperative	\$ 182,219.00	\$ 185,000.00	\$ 201,993.00	\$ -	\$ 201,993.00	\$ -
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 24,020,593.00</b>	<b>\$ 28,115,300.00</b>	<b>\$ 32,356,829.00</b>	<b>\$ 2,558,127.00</b>	<b>\$ 18,921,896.00</b>	<b>\$ 16,154,606.00</b>
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 1,818,182.00	\$ 14,336,424.00	\$ 16,154,606.00

GENERAL FUND CASH

# GENERAL FUND CASH

- We have always maintained the goal of keeping 3 months of cash in reserve to help smooth out the peaks and valleys. In years when we lost a lot of state aid, this cash on hand helped us maintain a consistent levy. In the future it could help us if property values decline.
- We were right at \$4,345,546 in our lowest point of the year (December). We spend right at \$1.8 million a month, so we are at 2.5 months in reserve at our low point.

# GENERAL FUND MONTHLY CASH –(This is for our low month)

<b>2024-2025</b>	<b>INCREASE/DECREASE FROM PRIOR YEAR</b>	
<b>25,527,543.00</b>	<b>114,762.00</b>	
<b>7,703,029.43</b>	<b>1,479,248.58</b>	Sept.
<b>6,279,209.59</b>	<b>879,335.14</b>	Oct
<b>5,447,718.13</b>	<b>1,209,925.03</b>	Nov.
<b>4,345,546.38</b>	<b>936,444.74</b>	← Dec.
<b>5,239,704.27</b>	<b>19,625.55</b>	Jan
<b>7,409,163.55</b>	<b>1,527,453.18</b>	Feb.
<b>7,108,333.29</b>	<b>2,127,461.02</b>	March
<b>6,847,933.92</b>	<b>2,111,558.13</b>	April
<b>10,603,626.06</b>	<b>2,788,551.31</b>	May
<b>10,936,250.21</b>	<b>2,982,848.91</b>	June
<b>9,558,848.22</b>	<b>2,419,827.06</b>	July

OTHER FUNDS

# BOND Fund

- For 2025-26 I'm proposing \$ 1,800,000 we will get in property taxes and our payments will be \$1,555,000. The bond levy would be a at .080- Our reserves did not have a lot of room for error in our bond fund so I thought it would be best to add a little more like we did this year. We will also need this budget to reflect a higher payment in December 2025.
- Our last bond payment is set for December 2027. So after this year we will need \$2,823,967.

-

# QUALIFIED CAPITAL PURPOSES UNDERTAKING FUND

- Options- Do we look at another QCPUF bond? I say wait to see what happens with bond issue.
- Our last QCPUF bond was 1.2 million- 10 year bond with \$176,000 payments.
- I do have to count dollars toward safety ect. If we don't have a QCPUF bond.
- We can tax up to \$0.03- \$588,000 per year

# COOPERATIVE FUND

- The Cooperative Fund is a pass through account for Sixpence. We are the fiscal agent so the money will run through our budget. If we use this fund, it has no impact on our state aid, or levy/expenditure limits for any of the three school districts. We did receive a grant again this year so we will need to budget again. We increase the amount because when we get paid may not fall in line with our budget year.

# SPECIAL BUILDING FUND

- Last year we levied \$400,000 at \$ .02.
- I have it set at \$.02 again for \$440,000- To continue with roofing, HVAC and if needed other projects. SHS Chiller in Commons and Gym Area.

# PROPERTY TAX AND LEVY IMPACT

# What does a Penny Generate?

Last year a penny will generate \$200,000

This year a penny will generate \$ 219,000

# PROPOSED PROPERTY TAX IMPACT FOR ALL TAXABLE FUNDS-

<b>2024-2025 Budget Information</b>				
2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
25,527,543.00	13,451,515.00	0.669932	-5%	0%
1,670,300.00	1,616,162.00	0.080490	-6%	6%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
977,245.00	404,040.00	0.020123	122%	52%
7,211.00	-	0.000000	#DIV/0!	-96%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
28,182,299.00	15,471,717.00	0.770545	-3%	1%

<b>2025-2026 Budget Information</b>				
2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
26,535,948.00	13,891,980.00	0.633830	-5%	4%
1,950,300.00	1,818,182.00	0.082956	3%	-4%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
918,775.00	444,444.00	0.020278	1%	-6%
-	-	0.000000	#DIV/0!	-100%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
29,405,023.00	16,154,606.00	0.737064	-4%	3%

General Bond

Special Build QCPUF

Total

# PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2014-2015	\$11,988,067.00	#REF!	#REF!
2015-2016	\$12,165,810.00	\$177,743.00	1.48%
2016-2017	\$12,264,498.87	\$98,688.87	0.81%
2017-2018	\$12,545,826.14	\$281,327.27	2.29%
2018-2019	\$12,730,870.00	\$185,043.86	1.47%
2019-2020	\$13,245,248.00	\$514,378.00	4.04%
2020-2021	\$13,750,299.00	\$505,051.00	3.81%
2021-2022	\$14,094,055.00	\$343,756.00	2.50%
2022-2023	\$14,949,495.00	\$855,440.00	6.07%
2023-2024	\$13,350,505.00	-\$1,598,990.00	-10.70%
2024-2025	\$13,451,515.00	\$101,010.00	0.76%
2025-2026	\$13,891,980.00	\$440,465.00	3.27%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2014-2015	\$14,136,847.00	#REF!	#REF!
2015-2016	\$14,548,662.00	\$411,815.00	2.91%
2016-2017	\$14,747,300.87	\$198,638.87	1.37%
2017-2018	\$14,921,251.00	\$173,950.13	1.18%
2018-2019	\$15,025,859.00	\$278,558.13	0.70%
2019-2020	\$15,409,985.00	\$488,734.00	2.56%
2020-2021	\$15,573,721.00	\$163,736.00	1.06%
2021-2022	\$16,013,220.00	\$439,499.00	2.82%
2022-2023	\$16,678,232.00	\$665,012.00	4.15%
2023-2024	\$15,138,384.00	-\$1,539,848.00	-9.23%
2024-2025	\$15,471,717.00	\$333,333.00	2.20%
2025-2026	\$16,154,606.00	\$682,889.00	4.41%

## Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Board of Education will meet on the 8th day of, September 2025 Immediately following the 5:30 P.M. Budget Hearing , at Seward Public Schools District Office 410 South Street, Seward NE 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change						
Property Valuations	2,007,893,020	2,191,752,753	9%						
<b>2024-2025 Budget Information</b>				<b>2025-2026 Budget Information</b>					
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	25,527,543.00	13,451,515.00	0.669932	0.613733	26,535,948.00	13,891,980.00	0.633830	-5%	4%
<b>Bond Fund(s) K - 12</b>	2,028,967.00	1,616,162.00	0.080490	0.073738	1,950,300.00	1,818,182.00	0.082956	3%	-4%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	977,245.00	404,040.00	0.020123	0.018435	918,775.00	444,444.00	0.020278	1%	-6%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	7,211.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	28,540,966.00	15,471,717.00	0.770545	0.705906	29,405,023.00	16,154,606.00	0.737064	-4%	3%

# Depreciation

- I propose adding \$200,000 to the depreciation account for the 2025-2026 School Budget

# SUMMARY

- General Fund –3% increase to our general fund for staff/insurance costs. As a reminder salary/insurance increase will be around \$ 650,000 for staff
- Bond Fund –Higher payment then we have had and also trying to be as close to the what the bond would be.
- Special Building Fund: I have it at .02 to keep the overall ask at \$444,0000
- Total tax asking 4.41% increase would be 3% if we didn't have an increase in the bond account.
- QCPUF- Need to consider down the road if we get a loan.
- No Pink Postcard- Budget and Tax Request Hearing Sept. 8

## Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

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	2024-2025	2025-2026	Change
Property Valuations	2,007,893,020	2,191,752,753	9%

### 2024-2025 Budget Information

### 2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,527,543.00	13,451,515.00	0.669932	0.613733	26,535,948.00	13,891,980.00	0.633830	-5%	4%
Bond Fund(s) K - 12	3,028,967.00	1,616,162.00	0.080490	0.073738	1,950,300.00	1,818,182.00	0.082956	3%	-36%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	977,245.00	404,040.00	0.020123	0.018435	918,775.00	444,444.00	0.020278	1%	-6%
Qualified Capital Purpose Undertaking Fund K - 12	7,211.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	<b>29,540,966.00</b>	<b>15,471,717.00</b>	<b>0.770545</b>	<b>0.705906</b>	<b>29,405,023.00</b>	<b>16,154,606.00</b>	<b>0.737064</b>	<b>-4%</b>	<b>0%</b>

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 2025**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Seward Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Seward Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$ 13,891,980.00
Bond Fund:	\$ 1,818,182.00
Special Building Fund:	\$ 444,444.00
Qualified Capital Purpose	\$ -
Undertaking Fund:	

2. The total assessed value of property differs from last year's total assessed value by 9.16 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.705906 per \$100 of assessed value.
4. Seward Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.737066 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward Public Schools will increase (decrease) last year's budget by 1.8 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_

2025

Voting yes were:

Voting no were:

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Dated this 8th day of September, 2025

# SCHOOL DISTRICT OF SEWARD BUDGET

2025-2026



# Mission of Seward Public Schools

Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

# BUDGET PROCESS

- Fiscal Year for Schools – Sept. 1 to Aug. 31
- Budget must be adopted and submitted to the state by September 30.
- The discussion we have tonight does not constitute a hearing, and no action will be taken on the budget.
- Pink Postcard September 22, 2025 at 7:00 pm  
Harvest Hall
- Budget Hearing, Tax Request Hearing? Will depend upon our discussion tonight-

# Other Information

- NDE Budget
- Budget Authority- The total amount of funds that can be budgeted and or expended- We would not spend that amount.
- Revenue/Tax Authority- Board Discussion
- Access to prior year's unused budget authority- 2% of the prior years adjusted general fund expenditures or prior year's unused budget authority

# Cash Reserve General Fund

- 35%- General Fund
- 2-3 months in our low month which is now has changed due to foundation aid- December is our lowest now. 1.8-1.85 million a month on average in spending
- Could have over 9 million in Cash Reserves account

# Cash Reserves

- \$5,400,000 would give us the 3 months during our low month of the year
- We do not utilize a cash reserves account it is in the budget.

HISTORICAL INFORMATION AND  
PROPOSED BUDGET FIGURES FOR  
THE 2025-2026 BUDGET

# DATA COMPARISONS TO THE 10 LARGER AND 10 SMALLER SCHOOLS

(OUR STATE AID/FOUNDATION AID ARRAY) 20 out 144  
districts

2025-2026 Statistical Information on 10 Larger-10 Smaller Schools									
School	General Fund Levy	Total Levy	2024-25 Valuation	Property Tax per \$100,000	25-26/State Aid	Free/Red	% Sped	23/24 Per Pupil Cost	13/14 Per Pupil Cost
Norris	\$ 0.78	\$ 0.87	\$ 2,377,750,390	\$ 870	\$ 5,156,318	12%	8%	\$ 13,352	\$ 9,790
Beatrice	\$ 0.85	\$ 1.00	\$ 1,560,643,346	\$ 1,000	\$ 4,905,844	57%	24%	\$ 14,958	\$ 10,491
Gering	\$ 0.99	\$ 1.30	\$ 965,652,213	\$ 1,300	\$ 9,636,597	55%	17%	\$ 14,963	\$ 9,663
Waverly	\$ 0.84	\$ 0.97	\$ 2,529,956,212	\$ 970	\$ 3,493,515	21%	16%	\$ 15,414	\$ 10,243
Crete	\$ 0.85	\$ 1.03	\$ 1,538,575,894	\$ 1,030	\$ 11,162,914	61%	15%	\$ 15,941	\$ 11,088
Plattsmouth	\$ 1.05	\$ 1.20	\$ 1,079,790,508	\$ 1,200	\$ 4,497,707	45%	20%	\$ 15,968	\$ 10,921
Schuyler	\$ 0.94	\$ 10.60	\$ 1,773,867,487	\$ 1,050	\$ 3,598,272	62%	14%	\$ 15,885	\$ 11,310
Bennington	\$ 0.98	\$ 1.36	\$ 2,832,782,814	\$ 1,360	\$ 13,798,850	14%	14%	\$ 13,410	\$ 9,227
McCook	\$ 0.90	\$ 0.90	\$ 1,043,351,574	\$ 900	\$ 5,414,380	42%	17%	\$ 15,899	\$ 10,640
Alliance	\$ 0.84	\$ 0.97	\$ 1,278,617,020	\$ 970	\$ 2,080,174	58%	27%	\$ 16,084	\$ 10,703
Nebr. City	\$ 0.87	\$ 1.08	\$ 1,248,460,622	\$ 1,080	\$ 3,793,550	55%	21%	\$ 15,835	\$ 11,798
York	\$ 0.93	\$ 1.15	\$ 1,374,585,274	\$ 1,150	\$ 3,043,815	44%	13%	\$ 15,564	\$ 11,649
Sidney	\$ 1.05	\$ 1.22	\$ 775,437,631	\$ 1,220	\$ 5,286,452	46%	21%	\$ 16,893	\$ 10,992
Aurora	\$ 0.68	\$ 0.71	\$ 2,146,153,065	\$ 710	\$ 2,009,250	36%	16%	\$ 18,504	\$ 12,193
Springfield Platt	\$ 0.32	\$ 0.59	\$ 3,540,602,866	\$ 590	\$ 3,201,009	23%	16%	\$ 18,587	\$ 13,497
Holdrege	\$ 0.77	\$ 0.87	\$ 1,432,641,272	\$ 870	\$ 1,718,526	43%	22%	\$ 18,333	\$ 10,729
Gothenburg	\$ 0.92	\$ 0.99	\$ 1,055,651,188	\$ 990	\$ 1,454,618	44%	13%	\$ 19,150	\$ 10,502
Lakeview	\$ 0.47	\$ 0.56	\$ 1,947,588,999	\$ 620	\$ 2,819,108	38%	14%	\$ 16,411	\$ 13,911
Adams Cent.	\$ 0.57	\$ 0.66	\$ 2,333,544,329	\$ 660	\$ 2,295,754	19%	13%	\$ 17,119	\$ 13,163
Wahoo	\$ 0.73	\$ 0.88	\$ 1,414,866,936	\$ 880	\$ 1,845,644	31%	22%	\$ 17,262	\$ 10,790
<b>SEWARD</b>	<b>\$ 0.67</b>	<b>\$ 0.77</b>	<b>\$ 2,007,893,020</b>	<b>\$ 770</b>	<b>\$ 2,450,900</b>	<b>23%</b>	<b>18%</b>	<b>\$ 16,286</b>	<b>\$ 11,047</b>
<b>AVERAGE</b>	<b>\$ 0.81</b>	<b>\$ 1.41</b>	<b>\$ 1,726,591,079</b>	<b>\$ 961</b>	<b>\$ 4,460,152</b>	<b>39%</b>	<b>17%</b>	<b>\$ 16,277</b>	<b>\$ 11,159</b>

# ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percentage Increase
2011-2012	\$ 968,735,783	\$ -	#VALUE!
2012-2013	\$ 1,067,156,248	\$ 98,420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1,472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%
2017-2018	\$ 1,573,912,154	\$ 35,555,040	2.31%
2018-2019	\$ 1,613,503,350	\$ 39,591,196	2.52%
2019-2020	\$ 1,611,210,672	\$ (2,292,678)	-0.14%
2020-2021	\$ 1,628,308,485	\$ 17,097,813	1.06%
2021-2022	\$ 1,680,093,238	\$ 51,784,753	3.18%
2022-2023	\$ 1,765,502,611	\$ 85,409,373	5.08%
2023-2024	\$ 1,896,876,595	\$ 131,373,984	7.44%
2024-2025	\$ 2,007,893,020	\$ 111,016,425	5.85%
2025-2026	\$ 2,191,752,753	\$ 183,859,733	9.16%

# Breakdown of Taxes

- 48%- 24/25 48%-23-24-- —Residential and Real Property
- 36% 24/25 35%- 23/24- — Agricultural Land
- The rest is Personal Property, Commercial , Ag buildings, Centrally Assessed Personal and Real.

# STATE AID/FOUNDATION AID HISTORY

<b>Year</b>	<b>State Aid</b>	<b>Change</b>
2013-14	\$ 362,058	
2014-15	\$ 350,863	\$ (11,195)
2015-16	\$ 40,564	\$ (310,299)
2016-17	\$ -	\$ (40,564)
2017-18	\$ 232,263	\$ 232,263
2018-19	\$ 233,555	\$ 1,292
2019-20	\$ 252,082	\$ 18,527
2020-21	\$ 293,213	\$ 41,131
2021-22	\$ 270,316	\$ (22,897)
2022-23	\$ 288,134	\$ 17,818
2023-24	\$ 2,460,649	\$ 2,172,515
2024-25	\$ 2,413,080	\$ (47,569)
2025-26	\$ 2,450,900	\$ 37,820

# 25 YEAR PROPERTY LEVY HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
2000-2001	\$ 552,821,721	#REF!	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.008	0.957
2017-2018	\$ 1,573,912,154	2.31%	0.797	0.040	0.102	0.008	0.947
2018-2019	\$ 1,613,503,350	2.52%	0.789	0.030	0.103	0.009	0.931
2019-2020	\$ 1,611,210,672	-0.14%	0.822	0.020	0.105	0.008	0.955
2020-2021	\$ 1,628,308,485	1.06%	0.840	0.012	0.090	0.008	0.950
2021-2022	\$ 1,680,093,238	3.18%	0.840	0.020	0.085	0.008	0.953
2022-2023	\$ 1,765,502,611	5.08%	0.850	0.010	0.080	0.007	0.947
2023-2024	\$ 1,896,876,595	7.44%	0.710	0.007	0.085	0.000	0.802
2024-2025	\$ 2,007,893,020	5.85%	0.670	0.020	0.083	0.000	0.773
2025-2026	\$ 2,191,752,753	9.16%	0.630	0.020	0.080	0.000	0.740
Averages	\$ 1,210,280,759	5.72%	\$ 0.892	\$ 0.032	\$ 0.103	\$ 0.005	\$ 1.033

# Change in Cash Flow- School Tax Credit

- Replaces the income tax credit individuals received on taxes paid to the school.
- Instead of receiving half of the 2024 tax request in September of 2025 the state paid the credit portion in two payments.
  - On or before January 1st
  - On or before April 1st

## Impacts

- Higher cash balance now in August 2025
- Lower September and October Tax Draws- 20-30% lower
- One year 24/25 fiscal revenue increase due to the timing of the new payments

# CASH HISTORY AS OF JULY 31, 2025

July 31 Balances							
Fund	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
General	\$6,527,362.00	\$6,349,391.00	\$6,084,292.00	\$6,148,749.00	\$5,008,412.00	\$7,139,021.00	\$9,558,848.00
Special Building	\$2,013,094.00	\$695,815.00	\$712,549.00	\$499,232.00	\$524,380.00	\$475,817.00	\$340,504.00
Depreciation	\$1,481,893.00	\$1,392,019.00	\$1,424,082.00	\$1,295,194.00	\$1,309,269.00	\$1,012,368.00	\$990,604.00
Bond	\$1,401,909.00	\$1,507,823.00	\$1,528,329.00	\$1,428,817.00	\$1,304,208.00	\$1,326,547.00	\$1,427,998.00
Quality Capital Purp.	\$154,298.00	\$148,938.00	\$147,882.00	\$142,371.00	\$139,943.00	\$15,517.00	\$1,135.00
<b>TOTAL CASH</b>	<b>\$11,578,556.00</b>	<b>\$10,093,986.00</b>	<b>\$9,897,134.00</b>	<b>\$9,514,363.00</b>	<b>\$8,286,212.00</b>	<b>\$9,969,270.00</b>	<b>\$12,319,089.00</b>

GENERAL FUND  
EXPENDITURES

# GENERAL FUND EXPENDITURE HISTORY- 2.89% average

<b>Year</b>	<b>Spent</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>	
2013-2014	\$ 14,996,561	#REF!	#REF!	
2014-2015	\$ 15,386,399	\$ 389,838	2.6%	
2015-2016	\$ 15,666,649	\$ 280,250	1.8%	
2016-2017	\$ 16,105,773	\$ 439,124	2.8%	
2017-2018 * (SPED 582,320)	\$ 17,099,651	\$ 993,878	6.2%	
2018-2019	\$ 16,791,407	\$ (308,244)	-1.8%	
2019-2020	\$ 17,378,922	\$ 587,515	3.5%	
2020-2021	\$ 18,060,137	\$ 681,215	3.9%	
2021-2022	\$ 18,798,607	\$ 738,470	4.1%	
2022-2023	\$ 19,650,543	\$ 851,936	4.5%	
2023-2024	\$ 19,673,158	\$ 22,615	0.1%	
2024-2025	\$ 20,487,948	\$ 814,790	4.1%	\$250,000 math adoption-

# Why behind expenditures

- Math Curriculum \$250,000
- Cost of technology- Switches, subscriptions, etc.
- For a point of reference- a bus 5 years cost 89K and now that same bus is around 110K
- Salaries/Benefits- Increase
- Inflation- Paper, Gas, Shipping

# PROPOSED BUDGET OF EXPENDITURES

- The vast majority of the increases are increased staffing costs
- Cost of materials, gas, insurance, etc.
- We will have a cheaper curriculum cycle this year than last with PE/Business/Library Technology

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 5:30 o'clock, P.M., at Seward District Office 410 South Street Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	General	\$ 19,673,158.00	\$ 23,775,000.00	\$ 26,535,948.00	\$ -	\$ 12,782,888.00
Depreciation	\$ 169,091.00	\$ 240,000.00	\$ 980,025.00	\$ -	\$ 980,025.00	\$ -
Employee Benefit	\$ 441.00	\$ 500.00	\$ 21,297.00	\$ -	\$ 21,297.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 712,785.00	\$ 715,000.00	\$ 715,000.00	\$ 488,927.00	\$ 1,203,927.00	\$ -
School Nutrition	\$ 955,976.00	\$ 975,500.00	\$ 1,032,200.00	\$ 387,279.00	\$ 1,419,479.00	\$ -
Bond	\$ 1,560,978.00	\$ 1,720,300.00	\$ 1,950,300.00	\$ 1,680,805.00	\$ 1,831,105.00	\$ 1,818,182.00
Special Building	\$ 586,716.00	\$ 500,000.00	\$ 918,775.00	\$ -	\$ 478,775.00	\$ 444,444.00
Qualified Capital Purpose Undertaking	\$ 179,229.00	\$ 4,000.00	\$ -	\$ 1,116.00	\$ 1,116.00	\$ -
Cooperative	\$ 182,219.00	\$ 185,000.00	\$ 201,993.00	\$ -	\$ 201,993.00	\$ -
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 24,020,593.00</b>	<b>\$ 28,115,300.00</b>	<b>\$ 32,356,829.00</b>	<b>\$ 2,558,127.00</b>	<b>\$ 18,921,896.00</b>	<b>\$ 16,154,606.00</b>
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 1,818,182.00	\$ 14,336,424.00	\$ 16,154,606.00

GENERAL FUND CASH

# GENERAL FUND CASH

- We have always maintained the goal of keeping 3 months of cash in reserve to help smooth out the peaks and valleys. In years when we lost a lot of state aid, this cash on hand helped us maintain a consistent levy. In the future it could help us if property values decline.
- We were right at \$4,345,546 in our lowest point of the year (December). We spend right at \$1.8 million a month, so we are at 2.5 months in reserve at our low point.

# GENERAL FUND MONTHLY CASH –(This is for our low month)

<b>2024-2025</b>	<b>INCREASE/DECREASE FROM PRIOR YEAR</b>	
<b>25,527,543.00</b>	<b>114,762.00</b>	
<b>7,703,029.43</b>	<b>1,479,248.58</b>	Sept.
<b>6,279,209.59</b>	<b>879,335.14</b>	Oct
<b>5,447,718.13</b>	<b>1,209,925.03</b>	Nov.
<b>4,345,546.38</b>	<b>936,444.74</b>	← Dec.
<b>5,239,704.27</b>	<b>19,625.55</b>	Jan
<b>7,409,163.55</b>	<b>1,527,453.18</b>	Feb.
<b>7,108,333.29</b>	<b>2,127,461.02</b>	March
<b>6,847,933.92</b>	<b>2,111,558.13</b>	April
<b>10,603,626.06</b>	<b>2,788,551.31</b>	May
<b>10,936,250.21</b>	<b>2,982,848.91</b>	June
<b>9,558,848.22</b>	<b>2,419,827.06</b>	July

OTHER FUNDS

# BOND Fund

- For 2025-26 I'm proposing \$ 1,800,000 we will get in property taxes and our payments will be \$1,555,000. The bond levy would be a at .080- Our reserves did not have a lot of room for error in our bond fund so I thought it would be best to add a little more like we did this year. We will also need this budget to reflect a higher payment in December 2025.
- Our last bond payment is set for December 2027. So after this year we will need \$2,823,967.

-

# QUALIFIED CAPITAL PURPOSES UNDERTAKING FUND

- Options- Do we look at another QCPUF bond? I say wait to see what happens with bond issue.
- Our last QCPUF bond was 1.2 million- 10 year bond with \$176,000 payments.
- I do have to count dollars toward safety ect. If we don't have a QCPUF bond.
- We can tax up to \$0.03- \$588,000 per year

# COOPERATIVE FUND

- The Cooperative Fund is a pass through account for Sixpence. We are the fiscal agent so the money will run through our budget. If we use this fund, it has no impact on our state aid, or levy/expenditure limits for any of the three school districts. We did receive a grant again this year so we will need to budget again. We increase the amount because when we get paid may not fall in line with our budget year.

# SPECIAL BUILDING FUND

- Last year we levied \$400,000 at \$ .02.
- I have it set at \$.02 again for \$440,000- To continue with roofing, HVAC and if needed other projects. SHS Chiller in Commons and Gym Area.

# PROPERTY TAX AND LEVY IMPACT

# What does a Penny Generate?

Last year a penny will generate \$200,000

This year a penny will generate \$ 219,000

# PROPOSED PROPERTY TAX IMPACT FOR ALL TAXABLE FUNDS-

<b>2024-2025 Budget Information</b>				
2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
25,527,543.00	13,451,515.00	0.669932	-5%	0%
1,670,300.00	1,616,162.00	0.080490	-6%	6%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
977,245.00	404,040.00	0.020123	122%	52%
7,211.00	-	0.000000	#DIV/0!	-96%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
28,182,299.00	15,471,717.00	0.770545	-3%	1%

<b>2025-2026 Budget Information</b>				
2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
26,535,948.00	13,891,980.00	0.633830	-5%	4%
1,950,300.00	1,818,182.00	0.082956	3%	-4%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
918,775.00	444,444.00	0.020278	1%	-6%
-	-	0.000000	#DIV/0!	-100%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
29,405,023.00	16,154,606.00	0.737064	-4%	3%

General Bond

Special Build QCPUF

Total

# PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2014-2015	\$11,988,067.00	#REF!	#REF!
2015-2016	\$12,165,810.00	\$177,743.00	1.48%
2016-2017	\$12,264,498.87	\$98,688.87	0.81%
2017-2018	\$12,545,826.14	\$281,327.27	2.29%
2018-2019	\$12,730,870.00	\$185,043.86	1.47%
2019-2020	\$13,245,248.00	\$514,378.00	4.04%
2020-2021	\$13,750,299.00	\$505,051.00	3.81%
2021-2022	\$14,094,055.00	\$343,756.00	2.50%
2022-2023	\$14,949,495.00	\$855,440.00	6.07%
2023-2024	\$13,350,505.00	-\$1,598,990.00	-10.70%
2024-2025	\$13,451,515.00	\$101,010.00	0.76%
2025-2026	\$13,891,980.00	\$440,465.00	3.27%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2014-2015	\$14,136,847.00	#REF!	#REF!
2015-2016	\$14,548,662.00	\$411,815.00	2.91%
2016-2017	\$14,747,300.87	\$198,638.87	1.37%
2017-2018	\$14,921,251.00	\$173,950.13	1.18%
2018-2019	\$15,025,859.00	\$278,558.13	0.70%
2019-2020	\$15,409,985.00	\$488,734.00	2.56%
2020-2021	\$15,573,721.00	\$163,736.00	1.06%
2021-2022	\$16,013,220.00	\$439,499.00	2.82%
2022-2023	\$16,678,232.00	\$665,012.00	4.15%
2023-2024	\$15,138,384.00	-\$1,539,848.00	-9.23%
2024-2025	\$15,471,717.00	\$333,333.00	2.20%
2025-2026	\$16,154,606.00	\$682,889.00	4.41%

## Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Board of Education will meet on the 8th day of, September 2025 Immediately following the 5:30 P.M. Budget Hearing , at Seward Public Schools District Office 410 South Street, Seward NE 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change						
Property Valuations	2,007,893,020	2,191,752,753	9%						
<b>2024-2025 Budget Information</b>				<b>2025-2026 Budget Information</b>					
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	25,527,543.00	13,451,515.00	0.669932	0.613733	26,535,948.00	13,891,980.00	0.633830	-5%	4%
<b>Bond Fund(s) K - 12</b>	2,028,967.00	1,616,162.00	0.080490	0.073738	1,950,300.00	1,818,182.00	0.082956	3%	-4%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	977,245.00	404,040.00	0.020123	0.018435	918,775.00	444,444.00	0.020278	1%	-6%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	7,211.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	28,540,966.00	15,471,717.00	0.770545	0.705906	29,405,023.00	16,154,606.00	0.737064	-4%	3%

# Depreciation

- I propose adding \$200,000 to the depreciation account for the 2025-2026 School Budget

# SUMMARY

- General Fund –3% increase to our general fund for staff/insurance costs. As a reminder salary/insurance increase will be around \$ 650,000 for staff
- Bond Fund –Higher payment then we have had and also trying to be as close to the what the bond would be.
- Special Building Fund: I have it at .02 to keep the overall ask at \$444,0000
- Total tax asking 4.41% increase would be 3% if we didn't have an increase in the bond account.
- QCPUF- Need to consider down the road if we get a loan.
- No Pink Postcard- Budget and Tax Request Hearing Sept. 8

## Board of Education Regular Meeting

School District of Seward

410 South Street

Seward, NE 68434

Monday, August 11, 2025 5:30 PM

Attendance Taken at 5:31 PM.

Paul Duer: Present

Matt Hastings: Present

Jill Hochstein: Present

Ryne Seaman: Present

Danielle Shipley: Present

Shawn Svoboda: Present

Attendance Update Taken at 6:45 PM.

Matt Hastings: Absent

### 1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated August 6, 2025

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

1.4. Pledge of Allegiance

1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

## 1.6. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Jill Hochstein and a second by Danielle Shipley.

Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)

2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.

There was none.

2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.

There was none.

## 3. Discussion Items

### 3.1. Stakeholder Feedback/JEO

JEO and Dr. Fields discussed how the stakeholder meeting went last week and the planning/design concepts.

### 3.2. Summer Project Update

The following summer projects have been completed - High School hot water heater, hood cleanings, High School dock concrete, Elementary outdoor freezer/cooler, Middle School gym compressor, painting at the Middle School, gym floors, High School well and sprinkler heads, goal post was put back up at the High School and lines painted in the parking lots. They are still working on one exhaust vent on the boiler at the High School and the area compressor and VFD in the commons area. The spider web at the Elementary has been taken down due to safety issues, and hopes for some sort of shade at some point from PTO. Concrete is complete except for the grinding of the moat and walking path from the middle school to the wellness center on the back side of the basketball court. We are still waiting for a ship date for the outdoor lights. The maintenance team cleaned out the ditch on our property to prevent issues from the rain and are working on weed management on the grounds, especially at the middle school.

### 3.3. Superintendent's Goals

Dr. Fields reviewed his goals for the 2025-2026 school year and asked the board to provide feedback.

## 4. Reports

### 4.1. Administrator Reports

Written reports were received from the administrators.

### 4.2. Superintendent's Report

Dr. Fields thanked the board members that attended the kickoff breakfast this morning. The NASB Regional Meeting is August 26, 2025 and the Budget Meeting is scheduled for August 25, at 5:30 pm. Dr. Fields discussed the fall workshop and the community forum process for the bond issue. The Seward County Pink Postcard Hearing is September 22, at Harvest Hall. This coming school year we are adding Time Management System and a Sub Finder System.

## 5. Action Items

### 5.1. Second Reading of New and Revised Policies

Motion to approve the second reading of the new and revised board policies. Passed with a motion by Shawn Svoboda and a second by Danielle Shipley.

Paul Duer: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

### 5.2. Math Curriculum

Motion to approve the Seward Public Schools math curriculum framework. Passed with a motion by Paul Duer and a second by Jill Hochstein.

Paul Duer: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

### 5.3. AP World History Textbook

Attached is the link to the open-source AP World History Textbook.

[https://assets.openstax.org/oscms-prodcms/media/documents/World\\_History\\_Volume\\_2-WEB\\_LdwosIB.pdf](https://assets.openstax.org/oscms-prodcms/media/documents/World_History_Volume_2-WEB_LdwosIB.pdf)

Motion to approve the AP World History textbook. Passed with a motion by Paul Duer and a second by Shawn Svoboda.

Paul Duer: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

## 6. Future Agenda Items

JEO

7. Consent Agenda

7.1. Approval of Minutes

7.2. Approval of Financial Reports

7.2.1. Treasurer

7.2.2. Budget

7.2.3. Activities

7.2.4. Athletic

7.3. Approval of Claims

7.3.1. General Fund - \$1,598,010.27

7.3.2. Special Building Fund - \$57,250.00

7.3.3. Depreciation Fund - \$74,852.42

7.4. Approval of Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Jill Hochstein and a second by Paul Duer.

Paul Duer: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

8. Adjournment

Motion to adjourn the meeting at 7:54 PM with the next budget board meeting scheduled for Monday, August 25 at 5:30. Passed with a motion by Danielle Shipley and a second by Shawn Svoboda.

Paul Duer: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

Prepared by:

Jill Hochstein

Heidi Covert

Secretary

## Board of Education Regular Meeting Template

School District of Seward

410 South Street

Seward, NE 68434

Monday, August 25, 2025 5:30 PM

Attendance Taken at 5:33 PM.

Paul Duer: Present  
Matt Hastings: Present  
Jill Hochstein: Present  
Ryne Seaman: Present  
Danielle Shipley: Present  
Shawn Svoboda: Present

### 1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated August 20, 2025

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

1.4. Pledge of Allegiance

1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

1.6. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Paul Duer and a second by Shawn Svoboda.

Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)

2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.

There was none.

2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.

There was none.

3. Discussion Items

3.1. 2025-2026 Budget Discussion

Dr. Fields gave the board a presentation on the proposed 25-26 budget.

4. Action Items

5. Future Agenda Items

6. Consent Agenda

6.1. Approval of Claims

6.1.1. General Fund Year End Claims - \$1,279,620.25

6.2. Approval of Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Jill Hochstein and a second by Danielle Shipley.

Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

7. Adjournment

Motion to adjourn the meeting at 6:41 PM with the next regular board meeting scheduled for Monday, September 8 at 5:30 PM. Passed with a motion by Matt Hastings and a second by Shawn Svoboda.

Paul Duer: Yea, Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley:  
Yea, Shawn Svoboda: Yea

Prepared by:

Jill Hochstein

Heidi Covert

Secretary

**SCHOOL DISTRICT OF SEWARD  
TREASURER'S REPORT  
FOR THE MONTH  
ENDED AUGUST 31, 2025**

**GENERAL FUND (ACCOUNT NUMBER 100-172)**

Bank Balance		5,472,719.25
Seward County Treasurer--Local Taxes	253,702.36	
Butler County Treasurer--Local Taxes	4,976.66	
Seward Hot Lunch--Reimbursement	80,870.49	
Concordia--Dual Credit Courses	3,720.00	
Bill Sloup--Rental	300.00	
SHS--Wrestling Camp	390.10	
SHS--Football Camps	1,041.20	
SHS--Fuel for Camps	119.70	
SHS--Drivers Ed	6,000.00	
Haley Koranda--1Q Preschool Pymt	175.00	
Natasha Andersen--1Q Preschool Pymt	175.00	
Brittany Carroll--1Q Preschool Pymt	175.00	
Katherine Rohren--1Q Preschool Pymt	175.00	
Claribel Schulz--1Q Preschool Pymt	325.00	
Allison Haskin--1Q Preschool Pymt	175.00	
Patrick Martin--1Q Preschool Pymt	175.00	
Jamie Casanova--1Q Preschool Pymt	175.00	
Alison Koch--1Q Preschool Pymt	175.00	
Abby Jensen--1Q Preschool Pymt	325.00	
Lexus Brown--1Q Preschool Pymt	250.00	
Hallie Zimmerman--1Q Preschool Pymt	325.00	
Halie Hemenway--1Q Preschool Pymt	175.00	
Shannon Koranda--1Q Preschool Pymt	175.00	
Shanae Hentzen--1Q Preschool Pymt	325.00	
Lauren Kitchen--1Q Preschool Pymt	175.00	
Edward Reinders--Books	52.13	
Brad Vancura--Technology	20.00	
Brandi Pflughaupt--Technology	25.00	
Milinda Miller--Technology	25.00	
Morgan Kozisek--Technology	40.00	
Beth Heyen--Technology	40.00	
Tammi Dietz--Technology	50.00	
Renee Pracheil--Technology	50.00	
Julie Meier--Technology	65.00	
Sara Smith--Technology	65.00	
Jeremy Fries--Technology	90.00	
Technology Sales	1,595.00	
Cattle Bank--Interest	16,529.59	
ESU 6--Stipend	177.24	
Sage Publication--Refund	158.94	
State of Nebraska--Stronger Connection 6424	24,769.00	
State of Nebraska--Medicaid	1,895.75	
State of Nebraska--MIPS	8,712.76	
State of Nebraska--6310/6408	60,939.00	
State of Nebraska--IDEA 6412	4,206.00	



**SCHOOL DISTRICT OF SEWARD  
TREASURER'S REPORT  
FOR THE MONTH  
ENDED AUGUST 31, 2025**

**SPECIAL BUILDING FUND (ACCOUNT NUMBER 10-074-9)**

Beginning Balance -----	31,853.12
Deposits: Seward County Treasurer--Local Taxes-----	3,997.99
Butler County Treasurer--Local Taxes-----	77.39
Transfer from Special Building Fund 810304	35,000.00
Disbursements -----	0.00
Interest-----	21.07
Bank Balance -----	<u>70,949.57</u>
Outstanding Check: Facility Advocates	<u>57,250.00</u>
Available Balance	<u>13,699.57</u>

**SPECIAL BUILDING FUND MONEY MARKET(ACCOUNT NUMBER 810304)**

Beginning Balance -----	308,651.18
Interest-----	621.28
Bank Balance -----	<u>309,272.46</u>
Outstanding Transfer to Special Building Fund 100749-----	35,000.00
Available Balance	274,272.46

**TOTAL IN SPECIAL BUILDING FUND ACCOUNTS           287,972.03**

**UNEMPLOYMENT FUND ACCOUNT (ACCT # 473-633)**

Beginning Balance -----	21,389.36
Interest -----	16.44
Disbursements -----	0.00
Bank Balance -----	<u>21,405.80</u>

**GIFTS AND DONATIONS (ACCT # 162036)**

Beginning Balance -----	25,028.02
Interest-----	17.01
Deposit: ESU 6-----	4,598.50
Disbursements -----	0.00
Bank Balance -----	<u>29,643.53</u>

**QUALITY CAPITAL PURPOSE UNDERTAKING FUND (ACCT #640-822)**

Beginning Balance -----	1,135.07
Seward County Treasurer & Butler County Treasurer --Local Taxes -----	0.00
Interest -----	0.23
Disbursements -----	0.00
Bank Balance -----	<u>1,135.30</u>

**SCHOOL DISTRICT OF SEWARD  
TREASURER'S REPORT  
FOR THE MONTH  
ENDED AUGUST 31, 2025**

**BOARD REVOLVING FUND (ACCOUNT NUMBER 159-913)**

Beginning Balance -----	17,410.84
Interest -----	6.22
Disbursements -----	<u>0.00</u>
Deposit: SPS -----	<u>0.00</u>
Bank Balance -----	<u>17,417.06</u>

**HOT LUNCH FUND (ACCOUNT # 10 353 5)**

Beginning Balance -----	218,438.91
Interest -----	68.78
State of NE Payments -----	0.00
Other Receipts -----	43,741.05
Disbursements -----	81,097.96
Bank Balance -----	181,150.78
Amount Due District -----	<u>69,338.21</u>
Available Balance -----	<u>111,812.57</u>

**HOT LUNCH FUND MONEY MARKET (ACCOUNT #810312)**

Beginning Balance -----	308,651.18
Interest -----	621.28
Transfer from Hot Lunch Acct 103535 -----	0.00
Available Balance -----	<u>309,272.46</u>

**TOTAL IN HOT LUNCH FUND ACCOUNTS                    421,085.03**

**STUDENT FEE FUND (ACCOUNT #668-157)**

Beginning Balance -----	1,291.26
Receipts: -----	0.00
Interest -----	0.00
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>1,291.26</u>

**BOND FUND (ACCOUNT #60000586)**

Beginning Balance -----	1,195,833.81
Seward County Treasurer - Local Taxes -----	20,969.49
Butler County Treasurer - Local Taxes -----	318.75
Deposit - Jones -----	0.00
Interest -----	2,368.24
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>1,219,490.29</u>

**SCHOOL DISTRICT OF SEWARD  
TREASURER'S REPORT  
FOR THE MONTH  
ENDED AUGUST 31, 2025**

CD#70003865--JNB RATE OF 4.39% DATE DUE 11/26/2025-----

232,164.68

**TOTAL IN BOND FUND ACCOUNT**

**1,451,654.97**

**Heidi Covert, Treasurer**

**BUDGET PRINTOUT  
RECAPITULATION  
AUGUST 31, 2025**

**RECEIPTS PORTION OF THE 2024-2025 BUDGET**

	AMOUNT BUDGETED	AMOUNT RECEIVED	AMOUNT REMAINING	% RECEIVED TO DATE
RECEIPTS	23,095,000.00	22,992,995.57	102,004.43	99.56%
HOT LUNCH		<u>951,357.32</u>		
TOTAL RECEIPTS		23,944,352.89	-849,352.89	

**EXPENDITURES PORTION OF THE 2024-2025 BUDGET**

CATEGORY	BUDGET	SPENT	REMAINING	% EXPENDED
REG INSTRUCTION	11,200,000.00	10,754,863.06	445,136.94	96.03%
SPECIAL ED	3,200,000.00	2,731,136.95	468,863.05	85.35%
SS--PUPILS	1,550,000.00	1,069,276.93	480,723.07	68.99%
SS-INSTRUCTION	700,000.00	573,147.91	126,852.09	81.88%
GENERAL ADM	475,000.00	352,592.41	122,407.59	74.23%
PRIN ADMIN	1,370,000.00	1,169,808.58	200,191.42	85.39%
GEN BUSINESS	350,000.00	283,187.84	66,812.16	80.91%
OPER/MAINT	2,280,000.00	1,990,579.79	289,420.21	87.31%
TRANSPORTATION	1,160,000.00	892,479.58	267,520.42	76.94%
FOUNDATION	0.00	5,125.00	-5,125.00	0.00%
TRANSFERS	50,000.00	39,358.39	10,641.61	78.72%
GEN FUND TOTALS	22,335,000.00	19,861,556.44	2,473,443.56	88.93%
FEDERAL FUNDS	760,000.00	664,333.81	95,666.19	87.41%
SIXPENCE		196,424.59		
GRAND TOTAL	23,095,000.00	20,722,314.84	2,372,685.16	89.73%
HOT LUNCH	1,698,291.00	939,260.33		
TOTAL	24,793,291.00	21,661,575.17		

Seward Elementary  
 Activities Account Report  
 As of August 31, 2025

Line Item:	Date:	Number:	Name:	Receipts:	Debits:	Balance:
Total of All Line Items Included: Beginning Balance:						<b>\$21,809.39</b>
Activities Account Beginning Balance: (Not including Library balance.)						<b>\$10,359.62</b>
	8/12/25	2372	Fast Mart		\$64.80	\$10,294.82
	8/18/25	2374	Jimmy Johns		\$100.00	\$10,194.82
	8/19/25	2362	Visa		\$99.58	10,095.24
	8/19/25	2373	Scooters		\$200.00	\$9895.24
	8/19/25	2363	Visa		\$211.41	\$9,683.83
	8/25/25	2376	Warren Reimbursement		\$17.36	\$9,666.47
	8/25/25	2370	Visa		\$236.09	\$9,430.38
	8/25/25	2364	Visa		\$322.56	\$9,107.82
	8/26/25	2378	Warren Reimbursement		\$8.33	\$9,099.49
	8/26/25	2368	Region 1		\$75.00	\$9,024.49
	8/27/25	2377	Hotovy Reimbursement		\$77.33	\$8,947.16
	8/28/25		Friday Jeans donations	\$645.00		\$9,592.16
	8/31/25		Interest	\$6.83		\$9,598.99

**Total Of Activities Account: Ending Balance:**

**\$9,598.99**

Lunch Donation: (Money set aside within the activities account for lunch donations.)  
 (Not to be added to the total again.)

\$682.72

Compounded Interest included in the total balance:

\$6.83 total = \$488.38



**Seward Middle School**  
**Balance Sheet Standard**  
 As of August 31, 2025

Aug 31, '25

**ASSETS**

Current Assets	
Checking/Savings	
5th Grade	40.00
Skills USA	696.31
Gaming	327.93
Special Olympics	1,516.76
FCCLA	955.37
Book Fair	850.78
Art	177.10
PTO	19,415.97
Buttons/Posters	3,432.56
Music	3,298.93
Athletics	33,267.51
Band	205.54
Builders Club	1,633.51
Bully Response Team	746.93
Social Fund	765.26
FCS	0.16
Industrial Arts	512.87
Interest	832.96
Library	1,801.11
Milk	0.94
MS Computer	153.10
Outdoor Ed	12,169.03
PE	501.27
Sales Tax	7.61
Student Council	2,118.61
Wellness	462.50
Yearbook	5,043.98
Total Checking/Savings	<u>90,934.60</u>

Total Current Assets 90,934.60

TOTAL ASSETS 90,934.60

**LIABILITIES & EQUITY**

Equity	
Opening Bal Equity	90,934.60
Total Equity	<u>90,934.60</u>
TOTAL LIABILITIES & EQU...	<u>90,934.60</u>

*Kirk J. Gottschalk*

Kirk Gottschalk, Principal

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*Janet Seaman*

Janet Seaman, Bookkeeper

Seward Middle School  
**Balance Sheet Detail**  
 As of August 31, 2025

09/03/25

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
<b>ASSETS</b>									94,073.40
Current Assets									94,073.40
Checking/Savings									94,073.40
5th Grade									40.00
Total 5th Grade									40.00
Skills USA									696.31
Total Skills USA									696.31
Gaming									327.93
Total Gaming									327.93
Special Olympics									1,516.76
Total Special Olympics									1,516.76
Posters									0.00
Total Posters									0.00
FCCLA									955.37
Total FCCLA									955.37
Book Fair									850.78
Total Book Fair									850.78
Art									177.10
Total Art									177.10
PTO									17,915.97
General Journal	08/19/25								17,915.97
General Journal	08/20/25						1,175.00		19,090.97
General Journal	08/21/25						225.00		19,315.97
General Journal	08/26/25						50.00		19,365.97
General Journal	08/26/25						50.00		19,415.97
Total PTO							1,500.00	0.00	19,415.97
Buttons/Posters									3,921.43
General Journal	08/06/25	10620	Cynthia Toovey					169.29	3,752.14
General Journal	08/11/25	10621	Jill Bisbee					119.97	3,632.17
General Journal	08/20/25						140.00		3,772.17

**Seward Middle School**  
**Balance Sheet Detail**  
 As of August 31, 2025

09/03/25

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
General Journal	08/20/25	10627	Lori Voss			Opening Bal Eq...		580.61	3,191.56
General Journal	08/21/25					Opening Bal Eq...	20.00		3,211.56
General Journal	08/26/25					Opening Bal Eq...	79.00		3,290.56
General Journal	08/28/25					Opening Bal Eq...	76.00		3,366.56
General Journal	08/29/25					Opening Bal Eq...	66.00		3,432.56
<b>Total Buttons/Posters</b>							381.00	869.87	3,432.56
<b>Music</b>									3,298.93
<b>Total Music</b>									3,298.93
<b>Athletics</b>									28,732.26
General Journal	08/01/25	10615	Harco Athletic	Equipment		Opening Bal Eq...		2,091.00	26,641.26
General Journal	08/04/25	10616	Awards Unlimited			Opening Bal Eq...		293.70	26,347.56
General Journal	08/04/25	10617	Fixstine Recognition			Opening Bal Eq...		210.75	26,136.81
General Journal	08/12/25	10622	Gopher			Opening Bal Eq...		79.50	26,057.31
General Journal	08/13/25					Opening Bal Eq...	3,300.00		29,357.31
General Journal	08/18/25					Opening Bal Eq...	3,005.00		32,362.31
General Journal	08/20/25					Opening Bal Eq...	668.00		33,030.31
General Journal	08/21/25					Opening Bal Eq...	220.00		33,250.31
General Journal	08/21/25	10628	Cash-Wa Distributing	Concession		Opening Bal Eq...		1,341.82	31,908.49
General Journal	08/22/25					Opening Bal Eq...	255.00		32,163.49
General Journal	08/26/25					Opening Bal Eq...	230.00		32,393.49
General Journal	08/26/25	10631	Amazon Capital Servi...			Opening Bal Eq...		25.98	32,367.51
General Journal	08/28/25					Opening Bal Eq...	350.00		32,717.51
General Journal	08/29/25					Opening Bal Eq...	550.00		33,267.51
<b>Total Athletics</b>							8,578.00	4,042.75	33,267.51
<b>Band</b>									205.54
<b>Total Band</b>									205.54
<b>Builders Club</b>									1,633.51
<b>Total Builders Club</b>									1,633.51
<b>Bully Response Team</b>									746.93
<b>Total Bully Response Team</b>									746.93
<b>Social Fund</b>									55.70
General Journal	08/01/25	10614	Culligan Water			Opening Bal Eq...		60.00	-4.30
General Journal	08/06/25	10619	Culligan Water			Opening Bal Eq...		60.00	-64.30
General Journal	08/13/25					Opening Bal Eq...	264.31		200.01

Seward Middle School  
 Balance Sheet Detail  
 As of August 31, 2025

09/03/25

Type	Date	Num	Name	Memo	Cir	Split	Debit	Credit	Balance
General Journal	08/19/25					Opening Bal Eq...	155.00		355.01
General Journal	08/21/25					Opening Bal Eq...	30.25		385.26
General Journal	08/22/25					Opening Bal Eq...	50.00		435.26
General Journal	08/26/25					Opening Bal Eq...	75.00		510.26
General Journal	08/28/25					Opening Bal Eq...	75.00		585.26
General Journal	08/29/25					Opening Bal Eq...	180.00		765.26
Total Social Fund							829.56	120.00	765.26
FCS									0.16
Total FCS									0.16
Industrial Arts									512.87
Total Industrial Arts									512.87
Interest									1,130.02
General Journal	08/26/25	10631	Amazon Capital Servl...			Opening Bal Eq...		234.38	895.64
General Journal	08/28/25	10633	School Specialty			Opening Bal Eq...		101.20	794.44
General Journal	08/31/25					Opening Bal Eq...	38.52		832.96
Total Interest							38.52	335.58	832.96
Jay Mart									0.00
Total Jay Mart									0.00
Library									1,801.11
Total Library									1,801.11
Milk									0.94
Total Milk									0.94
MS Computer									153.10
Total MS Computer									153.10
Outdoor Ed									21,266.71
General Journal	08/04/25	10618	Middle Creek Printing			Opening Bal Eq...		382.20	20,884.51
General Journal	08/13/25					Opening Bal Eq...	675.00		21,559.51
General Journal	08/18/25	10623	Jamie Hayden			Opening Bal Eq...		26.15	21,533.36
General Journal	08/18/25					Opening Bal Eq...	525.00		22,058.36
General Journal	08/19/25	10624	Dallas Chief Eagle			Opening Bal Eq...		1,200.00	20,858.36
General Journal	08/19/25	10625	Justin Romne			Opening Bal Eq...		150.00	20,708.36

**Seward Middle School**  
**Balance Sheet Detail**  
 As of August 31, 2025

09/03/25

Type	Date	Num	Name	Memo	Cir	Split	Debit	Credit	Balance
General Journal	08/19/25					Opening Bal Eq...	1,075.00		21,783.36
General Journal	08/20/25					Opening Bal Eq...	25.00		21,808.36
General Journal	08/20/25	10626	Brad Vancura			Opening Bal Eq...		79.90	21,728.46
General Journal	08/25/25	10629	Rich Wergin			Opening Bal Eq...		164.80	21,563.66
General Journal	08/26/25	10631	Amazon Capital Servi...			Opening Bal Eq...		83.63	21,480.03
General Journal	08/27/25	10632	Nebraska Lutheran O...	'25 Camp Bala...		Opening Bal Eq...		9,311.00	12,169.03
<b>Total Outdoor Ed</b>							<b>2,300.00</b>	<b>11,397.68</b>	<b>12,169.03</b>
PE									501.27
<b>Total PE</b>									<b>501.27</b>
Project Citizen									0.00
<b>Total Project Citizen</b>									<b>0.00</b>
Sales Tax									7.61
<b>Total Sales Tax</b>									<b>7.61</b>
Student Council									2,118.61
<b>Total Student Council</b>									<b>2,118.61</b>
Wellness									462.50
<b>Total Wellness</b>									<b>462.50</b>
Yearbook									5,043.98
<b>Total Yearbook</b>									<b>5,043.98</b>
<b>Total Checking/Savings</b>							<b>13,627.08</b>	<b>16,765.88</b>	<b>90,934.60</b>
Accounts Receivable									0.00
Accounts Receivable									0.00
<b>Total Accounts Receivable</b>									<b>0.00</b>
<b>Total Accounts Receivable</b>									<b>0.00</b>
Other Current Assets									0.00
Undeposited Funds									0.00
<b>Total Undeposited Funds</b>									<b>0.00</b>

Seward Middle School  
 Balance Sheet Detail  
 As of August 31, 2025

09/03/25

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
<b>Total Other Current Assets</b>									
Total Current Assets							13,627.08	16,765.88	90,934.60
Fixed Assets									0.00
Total Fixed Assets									0.00
Other Assets									0.00
Total Other Assets									0.00
<b>TOTAL ASSETS</b>							<b>13,627.08</b>	<b>16,765.88</b>	<b>90,934.60</b>
<b>LIABILITIES &amp; EQUITY</b>									
<b>Liabilities</b>									
Current Liabilities									0.00
Accounts Payable									0.00
Accounts Payable									0.00
Total Accounts Payable									0.00
Total Accounts Payable									0.00
Credit Cards									0.00
Total Credit Cards									0.00
Other Current Liabilities									0.00
Sales Tax Payable									0.00
Total Sales Tax Payable									0.00
Total Other Current Liabilities									0.00
Total Current Liabilities									0.00
Long Term Liabilities									0.00
Total Long Term Liabilities									0.00
Total Liabilities									0.00

**Seward Middle School**  
**Balance Sheet Detail**  
 As of August 31, 2025

09/03/25

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
Equity									94,073.40
Opening Bal Equity									94,073.40
General Journal	08/01/25	10614	Culligan Water		X	Social Fund			94,013.40
General Journal	08/01/25	10615	Harco Athletic	Equipment	X	Athletics	60.00		94,013.40
General Journal	08/04/25	10616	Awards Unlimited		X	Athletics	2,091.00		91,922.40
General Journal	08/04/25	10617	Fixstine Recognition		X	Athletics	210.75		91,628.70
General Journal	08/04/25	10618	Middle Creek Printing		X	Outdoor Ed	382.20		91,417.95
General Journal	08/06/25	10619	Culligan Water		X	Social Fund	60.00		91,035.75
General Journal	08/06/25	10620	Cynthia Toovey		X	Buttons/Posters	169.29		90,806.46
General Journal	08/11/25	10621	Jill Bisbee		X	Buttons/Posters	119.97		90,686.49
General Journal	08/12/25	10622	Gopher		X	Athletics	79.50		90,606.99
General Journal	08/13/25				X	-SPLIT-	4,239.31		94,846.30
General Journal	08/18/25	10623	Jamie Hayden		X	Outdoor Ed	26.15		94,820.15
General Journal	08/18/25				X	-SPLIT-	3,530.00		98,350.15
General Journal	08/19/25	10624	Dallas Chief Eagle		X	Outdoor Ed	1,200.00		97,150.15
General Journal	08/19/25	10625	Justin Romne		X	Outdoor Ed	150.00		97,000.15
General Journal	08/19/25				X	-SPLIT-	2,405.00		99,405.15
General Journal	08/20/25				X	-SPLIT-	1,058.00		100,463.15
General Journal	08/20/25	10626	Brad Vancura		X	Outdoor Ed	79.90		100,383.25
General Journal	08/20/25	10627	Lori Voss		X	Buttons/Posters	580.61		99,802.64
General Journal	08/21/25				X	-SPLIT-	320.25		100,122.89
General Journal	08/21/25	10628	Cash-Wa Distributing	Concession	X	Athletics	1,341.82		98,781.07
General Journal	08/22/25				X	-SPLIT-	305.00		99,086.07
General Journal	08/25/25	10629	Rich Wergin		X	Outdoor Ed	164.80		98,921.27
General Journal	08/26/25				X	-SPLIT-	434.00		99,355.27
General Journal	08/26/25	10631	Amazon Capital Servi...			-SPLIT-	343.99		99,011.28
General Journal	08/27/25	10632	Nebraska Lutheran O...	'25 Camp Bala...		Outdoor Ed	9,311.00		89,700.28
General Journal	08/28/25	10633	School Specialty			Interest	101.20		89,599.08
General Journal	08/28/25				X	-SPLIT-	501.00		90,100.08
General Journal	08/29/25				X	-SPLIT-	796.00		90,896.08
General Journal	08/31/25				X	Interest	38.52		90,934.60
Total Opening Bal Equity							16,765.88	13,627.08	90,934.60
Retained Earnings									0.00
Total Retained Earnings									0.00
Net Income									0.00
Total Net Income									0.00
Total Equity							16,765.88	13,627.08	90,934.60

Seward Middle School  
Balance Sheet Detail  
As of August 31, 2025

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
TOTAL LIABILITIES & EQUITY									
							16,765.88	13,627.08	90,934.60

SEWARD HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 8/1/2025  
To Date: 08/31/2025

From Acct: 1  
To Acct: 999999

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	DUAL CREDIT CLASSES	\$8,278.15	\$0.00	\$0.00	\$0.00	\$8,278.15	\$0.00	\$8,278.15
105	ALTERNATIVE SCHOOL	\$268.84	\$0.00	\$0.00	\$0.00	\$268.84	\$0.00	\$268.84
110	ACT CLASS	\$379.96	\$0.00	\$0.00	\$0.00	\$379.96	\$0.00	\$379.96
115	HONOR SOCIETY	\$46.99	\$0.00	\$0.00	\$0.00	\$46.99	\$0.00	\$46.99
120	ALUMNI ASSOCIATION	\$738.03	\$0.00	\$0.00	\$0.00	\$738.03	\$0.00	\$738.03
125	GUIDANCE	\$1,684.92	\$0.00	\$0.00	\$0.00	\$1,684.92	\$0.00	\$1,684.92
126	AMBASSADORS	\$407.09	\$0.00	\$0.00	\$0.00	\$407.09	\$0.00	\$407.09
127	AP EXAMS	\$5,234.50	\$0.00	\$0.00	\$0.00	\$5,234.50	\$0.00	\$5,234.50
130	CAREER ACADEMY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135	BOWLING	\$1,734.58	\$0.00	\$0.00	\$0.00	\$1,734.58	\$0.00	\$1,734.58
137	UNIFIED BOWLING	\$1,005.88	\$0.00	\$0.00	\$0.00	\$1,005.88	\$0.00	\$1,005.88
140	FOOTBALL	\$3,600.19	\$6,520.00	\$(4,849.07)	\$0.00	\$5,271.12	\$0.00	\$5,271.12
142	FOOTBALL-UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	GIRLS WRESTLING	\$1,009.24	\$0.00	\$0.00	\$0.00	\$1,009.24	\$0.00	\$1,009.24
145	WRESTLING	\$2,140.16	\$1,136.00	\$(438.10)	\$0.00	\$2,838.06	\$0.00	\$2,838.06
147	X-COUNTRY	\$465.64	\$600.00	\$0.00	\$0.00	\$1,065.64	\$0.00	\$1,065.64
149	TRACK	\$1,342.33	\$0.00	\$0.00	\$0.00	\$1,342.33	\$0.00	\$1,342.33
150	GIRLS BB CAMP	\$5,095.89	\$0.00	\$(26.70)	\$0.00	\$5,069.19	\$0.00	\$5,069.19
155	BOYS BB CAMP	\$9,432.45	\$0.00	\$0.00	\$0.00	\$9,432.45	\$0.00	\$9,432.45
160	BOYS SOCCER	\$1,869.33	\$0.00	\$0.00	\$0.00	\$1,869.33	\$0.00	\$1,869.33
165	GIRLS SOCCER	\$524.54	\$0.00	\$0.00	\$0.00	\$524.54	\$0.00	\$524.54
170	SOFTBALL	\$7,656.23	\$11,574.00	\$(7,712.97)	\$(100.00)	\$11,417.26	\$0.00	\$11,417.26
175	VOLLEYBALL	\$955.49	\$100.00	\$(764.86)	\$125.00	\$415.63	\$0.00	\$415.63
180	VIDEO ACCOUNT	\$4,783.31	\$0.00	\$0.00	\$0.00	\$4,783.31	\$0.00	\$4,783.31
185	BASEBALL	\$15,856.52	\$0.00	\$0.00	\$0.00	\$15,856.52	\$0.00	\$15,856.52
190	GIRLS GOLF	\$1,061.07	\$0.00	\$(1,920.00)	\$0.00	\$(858.93)	\$0.00	\$(858.93)
195	BOYS GOLF	\$1,039.35	\$0.00	\$0.00	\$0.00	\$1,039.35	\$0.00	\$1,039.35
198	POWERLIFTING	\$230.60	\$0.00	\$0.00	\$0.00	\$230.60	\$0.00	\$230.60
200	SMUTNY SCHOLARSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	COKE SCHOLARSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
225	ACADEMIC CONTESTS	\$2,013.40	\$0.00	\$0.00	\$0.00	\$2,013.40	\$0.00	\$2,013.40
230	SCIP	\$342.50	\$0.00	\$0.00	\$0.00	\$342.50	\$0.00	\$342.50
240	THORELL SCHOLARSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	PEPSI SCHOLARSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	SCHOLARSHIP ACCT.	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00
270	BOWMASTER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275	CONCESSIONS	\$7,228.41	\$593.18	\$(430.21)	\$(25.00)	\$7,366.38	\$0.00	\$7,366.38
300	Teacher Pop Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	VENDING SALES	\$7,844.12	\$242.45	\$(1,069.02)	\$0.00	\$7,017.55	\$0.00	\$7,017.55
315	DLC ACCOUNT	\$25.81	\$0.00	\$0.00	\$0.00	\$25.81	\$0.00	\$25.81
330	DRIVER EDUCATION	\$5,590.00	\$375.00	\$(6,000.00)	\$0.00	\$(35.00)	\$0.00	\$(35.00)
400	FBLA	\$1,583.89	\$0.00	\$0.00	\$0.00	\$1,583.89	\$0.00	\$1,583.89
410	FFA	\$26,884.04	\$1,473.33	\$(1,246.28)	\$0.00	\$27,111.09	\$0.00	\$27,111.09
415	FCS LAB FEES	\$9,993.35	\$0.00	\$0.00	\$0.00	\$9,993.35	\$0.00	\$9,993.35
418	DISTRICT 2 FCCLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420	FCCLA	\$4,759.76	\$0.00	\$0.00	\$0.00	\$4,759.76	\$0.00	\$4,759.76
425	DRILL TEAM/DANCE	\$2,840.87	\$0.00	\$0.00	\$0.00	\$2,840.87	\$0.00	\$2,840.87
430	SOCIAL MEDIA TEAM	\$5,776.98	\$0.00	\$0.00	\$0.00	\$5,776.98	\$0.00	\$5,776.98
440	LEADERSHIP TEAM	\$6,757.01	\$18.00	\$(1,437.43)	\$0.00	\$5,337.58	\$0.00	\$5,337.58
445	E SPORTS	\$499.49	\$0.00	\$(100.00)	\$0.00	\$399.49	\$0.00	\$399.49
450	MATH	\$44.46	\$0.00	\$0.00	\$0.00	\$44.46	\$0.00	\$44.46

**SEWARD HIGH SCHOOL**

**General Ledger Report**

**Financial Report**

**From Date:** 8/1/2025  
**To Date:** 08/31/2025

**From Acct:** 1  
**To Acct:** 999999

**Activity Accounts**

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
460	SCIENCE LAB FEES	\$299.07	\$0.00	\$0.00	\$0.00	\$299.07	\$0.00	\$299.07
470	KEY CLUB	\$6,638.15	\$0.00	\$0.00	\$0.00	\$6,638.15	\$0.00	\$6,638.15
475	SPANISH ACCOUNT	\$66.94	\$0.00	\$0.00	\$0.00	\$66.94	\$0.00	\$66.94
490	ART	\$3,885.04	\$0.00	\$(2,420.00)	\$0.00	\$1,465.04	\$0.00	\$1,465.04
495	Study Abroad	\$602.30	\$0.00	\$0.00	\$0.00	\$602.30	\$0.00	\$602.30
500	YEARBOOK	\$3,719.06	\$0.00	\$0.00	\$0.00	\$3,719.06	\$0.00	\$3,719.06
520	BAND TRIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525	SPANISH/SCIENCE TRIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	SPEECH	\$1,705.65	\$0.00	\$0.00	\$0.00	\$1,705.65	\$0.00	\$1,705.65
535	DRAMATICS	\$4,694.42	\$0.00	\$(450.03)	\$0.00	\$4,244.39	\$0.00	\$4,244.39
540	LIBRARY	\$1,632.79	\$0.00	\$0.00	\$0.00	\$1,632.79	\$0.00	\$1,632.79
542	EDUCATORS RISING	\$883.76	\$0.00	\$0.00	\$0.00	\$883.76	\$0.00	\$883.76
545	ALL SCHOOL READS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	BAND	\$6,053.83	\$5,086.40	\$(6,270.69)	\$0.00	\$4,869.54	\$0.00	\$4,869.54
554	CHEERLEADERS	\$8,378.22	\$0.00	\$0.00	\$0.00	\$8,378.22	\$0.00	\$8,378.22
555	CHORUS	\$29,874.99	\$0.00	\$(5,233.18)	\$0.00	\$24,641.81	\$0.00	\$24,641.81
557	SKILLS/TECHNICAL SCIENCE	\$2,981.00	\$0.00	\$0.00	\$0.00	\$2,981.00	\$0.00	\$2,981.00
560	INDUSTRIAL ARTS/WOODS	\$721.95	\$0.00	\$0.00	\$0.00	\$721.95	\$0.00	\$721.95
565	TECH PREP/SKILLS USA	\$2,852.33	\$1,700.00	\$(569.66)	\$0.00	\$3,982.67	\$0.00	\$3,982.67
570	AUTO/WELDING	\$1,263.74	\$200.00	\$0.00	\$0.00	\$1,463.74	\$0.00	\$1,463.74
575	POWER DRIVE	\$76.57	\$0.00	\$0.00	\$0.00	\$76.57	\$0.00	\$76.57
580	PAY TO PLAY	\$92.17	\$6,100.00	\$(25.00)	\$0.00	\$6,167.17	\$0.00	\$6,167.17
600	PHYSICAL EDUCATION	\$34.11	\$0.00	\$0.00	\$0.00	\$34.11	\$0.00	\$34.11
615	REVOLVING ACCT	\$250.12	\$0.00	\$0.00	\$0.00	\$250.12	\$0.00	\$250.12
620	NOW ACCOUNT	\$12,334.56	\$139.31	\$0.00	\$0.00	\$12,473.87	\$0.00	\$12,473.87
700	SOCIAL STUDIES SCHOL	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
800	ATHLETICS	\$54,952.08	\$45,654.60	\$(25,336.20)	\$0.00	\$75,270.48	\$0.00	\$75,270.48
825	WEIGHTROOM	\$129.19	\$0.00	\$0.00	\$0.00	\$129.19	\$0.00	\$129.19
850	PRIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
860	AOK	\$393.91	\$0.00	\$0.00	\$0.00	\$393.91	\$0.00	\$393.91
865	HOPE SQUAD	\$162.42	\$0.00	\$0.00	\$0.00	\$162.42	\$0.00	\$162.42
870	STUDENT HELP FUND	\$534.48	\$0.00	\$0.00	\$0.00	\$534.48	\$0.00	\$534.48
900	MEMORIALS	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00
950	IPAD FEES	\$5,228.41	\$0.00	\$0.00	\$0.00	\$5,228.41	\$0.00	\$5,228.41
955	HORTICULTURE	\$505.00	\$0.00	\$0.00	\$0.00	\$505.00	\$0.00	\$505.00
2015	CLASS OF 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016	CLASS OF 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	CLASS OF 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	CLASS OF 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	CLASS OF 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	CLASS OF 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021	Class of 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022	CLASS OF 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	CLASS OF 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024	CLASS OF 2024	\$(444.00)	\$0.00	\$0.00	\$0.00	\$(444.00)	\$0.00	\$(444.00)
2025	CLASS OF 2025	\$1,061.59	\$0.00	\$0.00	\$0.00	\$1,061.59	\$0.00	\$1,061.59
2026	CLASS OF 2026	\$3,453.18	\$0.00	\$0.00	\$0.00	\$3,453.18	\$0.00	\$3,453.18
2027	CLASS OF 2027	\$3,659.00	\$0.00	\$0.00	\$0.00	\$3,659.00	\$0.00	\$3,659.00
2028	CLASS OF 2028	\$1,539.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00

SEWARD HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 8/1/2025  
To Date: 08/31/2025

From Acct: 1  
To Acct: 999999

Activity Accounts Grand Total	\$319,500.40	\$81,512.27	\$(66,299.40)	\$0.00	\$334,713.27	\$0.00	\$334,713.27
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GL Accounts

GL Acct	Begin Bal	Recpt / JV	Disb / JV	Transfers	End Bal	YTD Payables	Work Bal
992 CHECK ACCOUNT	\$319,500.40	\$81,512.27	\$(66,299.40)	\$0.00	\$334,713.27	\$0.00	\$334,713.27
General Ledger Grand Total	\$319,500.40	\$81,512.27	\$(66,299.40)	\$0.00	\$334,713.27	\$0.00	\$334,713.27

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Mary Russell Date: 9/4/25  
Principal: [Signature] Date: 9/4/25

**SEWARD HIGH SCHOOL  
Bank Reconciliation Report**

Date From 8/1/2025 Date to 08/31/2025
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Checking Account  
992

Ending Balance on Statement Dated : 08/31/2025	\$363,949.14
Outstanding Deposits (Bank Deposits) -> +	\$0.00
Less Outstanding Checks:	\$29,235.87
Cash Balance as of : 08/31/2025	<u>\$334,713.27 ***</u>

Cash Balance for Checking as of 8/1/2025	\$319,500.40
Add: Total Deposits (Bank Deposits):	\$81,512.27
Less: Total Checks and Withdrawals:	(\$66,299.40)
Computer Cash Balance as of : 08/31/2025	<u>\$334,713.27 ***</u>

**Summary of Asset Accounts**

<u>Gl Acct</u>	<u>Account Name</u>	<u>Begin Bal</u>	<u>Recpt/JV</u>	<u>Disb/JV</u>	<u>Transfer</u>	<u>End Bal</u>
992	CHECK ACCOUNT	\$319,500.40	\$81,512.27	(\$66,299.40)	\$0.00	\$334,713.27 ***
<b>Grand Total</b>		<b>\$319,500.40</b>	<b>\$81,512.27</b>	<b>(\$66,299.40)</b>	<b>\$0.00</b>	<b>\$334,713.27</b>

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Mary Russell Date: 9/4/25  
 Principal: [Signature] Date: 11/1/25

**\*\*\* Entries Must Match**

**SEWARD HIGH SCHOOL  
Reconciliation Activity Account Report**

<b>From Date:</b> 8/1/2025
<b>To Date:</b> 08/31/2025

<b>From Acct:</b> 800
<b>To Acct:</b> 800

Date	Payee Source Note	Invoice	PO	Doc Ref	Recp/JV	Disb/JV	Transfer	Balance	Offset Acct
<b>Activity Acct: 800 - ATHLETICS</b>								<b>Beginning Balance: \$54,952.08</b>	
<u>Advisor:</u>	<u>Scott Curry</u>								
8/4/25	ELAN FINANCIAL SERVIC NCA CLINIC REG - R. MILLER		17381	62481	\$0.00	\$67.60	\$0.00	\$54,884.48	992
8/4/25	ELAN FINANCIAL SERVIC COACH MEETING MEAL		17381	62481	\$0.00	\$43.86	\$0.00	\$54,840.62	992
8/4/25	ELAN FINANCIAL SERVIC NCA CLINIC REGISTRATION		17377	62481	\$0.00	\$124.80	\$0.00	\$54,715.82	992
8/5/25	BSN SPORTS COACH APPAREL	930064402	17615	62491	\$0.00	\$3,759.00	\$0.00	\$50,956.82	992
8/5/25	BSN SPORTS WATER WAND	930249131	17615	62491	\$0.00	\$66.00	\$0.00	\$50,890.82	992
8/6/25	RECEIPTS NSAA 24/25 CHAMP REIMB			9061	\$5,010.60	\$0.00	\$0.00	\$55,901.42	992
8/13/25	ASPI SOLUTIONS BOUND CARD READERS	86694	17384	62506	\$0.00	\$1,442.00	\$0.00	\$54,459.42	992
8/13/25	HUDL SOFTWARE SUBSCRIPTION 25/26	H00148708	17383	62507	\$0.00	\$11,200.00	\$0.00	\$43,259.42	992
8/15/25	DEREK EPPLY SB JAMBOREE OFFICIAL		17647	62519	\$0.00	\$70.00	\$0.00	\$43,189.42	992
8/15/25	DEREK EPPLY VOID: INCORRECT PAYEE		17647	62519	\$0.00	(\$70.00)	\$0.00	\$43,259.42	992
8/15/25	DEREK EFFLE SB JAMBOREE OFFICIAL		17647	62520	\$0.00	\$70.00	\$0.00	\$43,189.42	992
8/18/25	AWARDS UNLIMITED BB, WR INVITE MEDALS/AWARDS	313884	17645	62521	\$0.00	\$394.98	\$0.00	\$42,794.44	992
8/19/25	NHSSHOF SB JAMBOREE PAYOUT		17649	62525	\$0.00	\$179.00	\$0.00	\$42,615.44	992
8/19/25	GRANT RIDDER REIMB - TRAINING RM SUPPLIES		17386	62527	\$0.00	\$82.95	\$0.00	\$42,532.49	992
8/21/25	RECEIPTS ACTIVITY PASSES			9064	\$13,125.00	\$0.00	\$0.00	\$55,657.49	992
8/21/25	RECEIPTS SB JAMBOREE GATE			9065	\$319.00	\$0.00	\$0.00	\$55,976.49	992
8/21/25	AWARDS UNLIMITED RECORD BOARD PLATE	310715	17657	62534	\$0.00	\$30.75	\$0.00	\$55,945.74	992
8/22/25	RECEIPTS BLJY BOOSTERS - HUDL/SCOREVISION			9075	\$27,200.00	\$0.00	\$0.00	\$83,145.74	992
8/22/25	TONY CONELL FB OFFICIAL - SCRIMMAGE		17661	62536	\$0.00	\$38.50	\$0.00	\$83,107.24	992
8/22/25	JUSTIN HARTMAN FB OFFICIAL - SCRIMMAGE		17661	62537	\$0.00	\$60.00	\$0.00	\$83,047.24	992
8/22/25	RICH SOUKUP FB OFFICIAL - SCRIMMAGE		17661	62538	\$0.00	\$38.50	\$0.00	\$83,008.74	992
8/25/25	JEREMY BENEDICT SB OFFICIAL - JV TOURN		17662	62542	\$0.00	\$125.00	\$0.00	\$82,883.74	992
8/25/25	JOHN SMITH SB OFFICIAL - JV TOURN		17662	62543	\$0.00	\$125.00	\$0.00	\$82,758.74	992
8/25/25	JASON WAGENKNECHT SB OFFICIAL - JV TOURN		17662	62544	\$0.00	\$125.00	\$0.00	\$82,633.74	992
8/26/25	TANITA CORP OF AMERIC WRESTLING SCALE	081425-2	17643	62547	\$0.00	\$2,051.32	\$0.00	\$80,582.42	992

**SEWARD HIGH SCHOOL**  
**Reconciliation Activity Account Report**

From Date: 8/1/2025

To Date: 08/31/2025

From Acct: 800

To Acct: 800

Date	Payee Source Note	Invoice	PO	Doc Ref	Recp/JV	Disb/JV	Transfer	Balance	Offset Acct
8/26/25	USI, INC. LAMINATING POUCHES	W033002	17659	62549	\$0.00	\$33.74	\$0.00	\$80,548.68	992
8/27/25	MIKE HERZ SB OFFICIAL - CRETE		17667	62551	\$0.00	\$140.00	\$0.00	\$80,408.68	992
8/27/25	MONTSHO WILSON SB OFFICIAL - CRETE		17667	62552	\$0.00	\$140.00	\$0.00	\$80,268.68	992
8/27/25	CHUCK TAYLOR VB OFFICIAL - MILFORD		17670	62553	\$0.00	\$175.00	\$0.00	\$80,093.68	992
8/27/25	ANDY BAKER VB OFFICIAL - MILFORD		17670	62554	\$0.00	\$175.00	\$0.00	\$79,918.68	992
8/27/25	KIRK LOTT FB OFFICIAL - GRETNA EAST		17668	62555	\$0.00	\$140.00	\$0.00	\$79,778.68	992
8/27/25	JEFF LOMAX FB OFFICIAL - GRETNA EAST		17668	62556	\$0.00	\$140.00	\$0.00	\$79,638.68	992
8/27/25	JIM TIBBELS FB OFFICIAL - GRETNA EAST		17668	62557	\$0.00	\$140.00	\$0.00	\$79,498.68	992
8/27/25	JAY STOA FB OFFICIAL - GRETNA EAST		17668	62558	\$0.00	\$140.00	\$0.00	\$79,358.68	992
8/27/25	DEAN SCHNEIDER FB OFFICIAL - GRETNA EAST		17668	62559	\$0.00	\$140.00	\$0.00	\$79,218.68	992
8/28/25	FAST MART COACH MEETING DONUTS		17681	62561	\$0.00	\$43.20	\$0.00	\$79,175.48	992
8/28/25	KURT HOLLIDAY REIMB FAST MART GIFT CARDS		17677	62562	\$0.00	\$100.00	\$0.00	\$79,075.48	992
8/28/25	SHELTON-DEHAAN COMF 2228165 ULTRA SND MACH CALIBRATION		17676	62564	\$0.00	\$215.00	\$0.00	\$78,860.48	992
8/28/25	SPORTS EXPRESS TRAVEL JACKETS		17683	62565	\$0.00	\$290.00	\$0.00	\$78,570.48	992
8/28/25	GREG MORRIS SB TOURN OFFICIAL		17669	62566	\$0.00	\$210.00	\$0.00	\$78,360.48	992
8/28/25	TODD MAU SB TOURN OFFICIAL		17669	62567	\$0.00	\$210.00	\$0.00	\$78,150.48	992
8/28/25	MIKE HERZ SB TOURN OFFICIAL		17669	62568	\$0.00	\$210.00	\$0.00	\$77,940.48	992
8/28/25	MEGAN HERZ SB TOURN OFFICIAL		17669	62569	\$0.00	\$210.00	\$0.00	\$77,730.48	992
8/28/25	DEREK EFFLE SB TOURN OFFICIAL		17669	62570	\$0.00	\$210.00	\$0.00	\$77,520.48	992
8/28/25	JON MAXWELL VB OFFICIAL - TRIANGULAR		17672	62571	\$0.00	\$165.00	\$0.00	\$77,355.48	992
8/28/25	JILLIAN JENSEN VB OFFICIAL - TRIANGULAR		17672	62572	\$0.00	\$165.00	\$0.00	\$77,190.48	992
8/28/25	MIKE CHANDLER SB TOURN OFFICIAL		17669	62573	\$0.00	\$210.00	\$0.00	\$76,980.48	992
8/28/25	TROY LANKA SB TOURN OFFICIAL		17669	62574	\$0.00	\$210.00	\$0.00	\$76,770.48	992
8/29/25	MIKE CHANDLER VOID: OFFICIAL CHANGE		17669	62573	\$0.00	(\$210.00)	\$0.00	\$76,980.48	992
8/29/25	CASH EXTRA GATE/CONCESSION		17684	62576	\$0.00	\$1,500.00	\$0.00	\$75,480.48	992
8/29/25	JASON CHAMBERS SB TOURN OFFICIAL		17669	62577	\$0.00	\$210.00	\$0.00	\$75,270.48	992

Totals	\$45,654.60	\$25,336.20	\$0.00	\$75,270.48
		Accounts Payable		\$0.00
		Working Balance		\$75,270.48
		Currently Encumbered (PO)		\$0.00

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Mary Russell Date: 9/4/25  
Principal: [Signature] Date: 11/9/25

**SCHOOL DISTRICT OF SEWARD  
PROPOSED WARRANTS  
SEPTEMBER 8, 2025 CLAIMS**

Allo	Phone	179.00
Amazon Capital Services	Supplies	5,730.82
American School Counselor Association	Dues & Fees	129.00
Americam	Maintenance	287.50
Ameritas	Vision Insurance	1,228.64
Andersen, Jennifer	Supplies	20.99
Awards Unlimited	Other	32.80
Baker, Noelle	Supplies	53.98
Bio-Rad Laboratories, Inc	Supplies	616.32
Bishop Business	Supplies	195.80
Bryan Urgent Care Seward	Transportation	528.00
BSN Sports	Supplies	1,530.00
Bye, Renee	Supplies	25.96
Campbell Cleaning	Services	17,361.00
Cast, Krystin	Supplies	38.84
CDWG	Technology	12,992.97
Cengage Group	Books	546.00
Cerris Systems	Maintenance	17,090.02
City of Seward	Utilities	49,931.60
Colorado/West Equipment, Inc	Transportation	1,563.44
Computer Hardware, Inc	Tech. Supplies	2,329.00
Crouch's Farm & Hardware	Maintenance	146.54
Culligan	Maintenance	40.00
Dwight Haupt's Piano Service	Services	400.83
Eakes	Maintenance	16,513.52
Elan Financial	Software	1,489.11
Engineered Controls	Maintenance	2,003.82
ESU 4	Technology	13,242.51
ESU 5	Stronger Connections Grant	21,396.50
ESU 6	ESU Expense	1,654.21
ESU Coordinating Council	Subscription	18,356.00
Everway, LLC	Periodicals	259.99
Everwhite Corporation	Furniture	1,574.00
Farmers Coop	Transportation	71.00
GNS	Dues & Fees	250.00
Go Physical Therapy	Pupil Services	1,946.80
Heartland Tires & Treads	Transportation	560.00
HD Supply	Maintenance	428.43
Hillyard	Maintenance	401.30
I-Blason, LLC	Tech. Supplies	2,323.17
Inland Truck Parts & Service	Transportation	2,401.98
Innovative Office Solutions LLC	Supplies	4,966.78
Inspira Financial	Section 125	137.70
IXL Learning	Books	37,670.63
Junior Library Guild	Books	2,922.78
Kozisek, Morgan	Sixpence	304.44
KSB School Law	Legal Fees	341.50
Kully Supply	Maintenance	111.68
Langner, Katie	Sixpence	554.44
Lee's Refrigeration	Maintenance	7,992.38
Library Store	Supplies	208.17
Lincoln Journal Star	Periodicals	405.00
Mahrt, Kirsten	Pupil Services	5,982.61
Matheson	Supplies	605.85

**SCHOOL DISTRICT OF SEWARD  
PROPOSED WARRANTS  
SEPTEMBER 8, 2025 CLAIMS**

Mattice Lock & Safe	SPED Repairs	290.00
McGraw Hill LLC	Books	5,412.78
Meehl, Jan	Pupil Services	1,382.10
Memorial Health Care Systems	Transportation	35.00
Menards	Maintenance	26.99
Midwest Alarm Services	Maintenance	4,205.04
Midwest Bus Repair	Transportation	595.00
Midwest Petroleum Equipment	Transportation	1,634.57
Mote Technologies, Inc	Subscription	42.68
Mustang Graphics	Transportation	216.09
NAMI	HAL	100.00
NASB ALICAP	District Insurance	289,613.00
Nebraska Agricultural Educators Assoc.	Dues & Fees	450.00
Nebraska Association of School Boards	Board Exp	623.00
Nebraska Library Association	Supplies	27.50
Nebraska Sign	Maintenance	75.00
NCSA	Dues & Fees	1,120.00
NCS Pearson	Subscription	900.00
One Source	Admin Expense	367.00
Paper Tiger	Business Support	35.00
Pitney Bowes	Postage	513.69
PowerSchool Group LLC	Subscription	2,700.06
Sasha Vazzano	Supplies	1,500.00
Savvas	Books	1,598.40
Scholastic	Periodicals	54.95
SchoolMate	Supplies	2,061.50
Seward County Independent	Advertising	374.00
Seward Lumber	Maintenance	6.99
Seward Wellness Center	Gym	1,140.00
STANCE	Dues & Fees	250.00
TAESE	Training	600.00
TCI	Books	164.00
Teaching Strategies	Subscription	1,345.00
Time Management Systems, Inc	Subscription	7,874.00
TK Elevator Corporation	Maintenance	407.49
Trade Well Pallet, Inc	Grounds	2,145.00
Trimark	Equipment	9,914.78
Turnitin	Subscription	2,599.08
Uline	Furniture	1,481.50
UNUM	Life Ins.	532.80
Uribe	Services	2,647.00
US Bank	Lease	1,999.51
Verizon	Phone	223.34
Visa	Books	1,700.44
Ward's Science	Supplies	987.53
Waterlink	Maintenance	225.00
Windstream	Phone	317.46
Zultys	Phone	2,319.75
<b>TOTAL GENERAL FUND CLAIMS</b>		<b>614,909.37</b>

**SCHOOL DISTRICT OF SEWARD  
PROPOSED WARRANTS  
SEPTEMBER 8, 2025 CLAIMS**

**ADDITIONAL CLAIMS**

Amazon	Supplies	1,297.19
Apple	Technology	1,099.00
AP Solution	Garnishment	125.86
Glass Doctor	Transportation	449.75
Lucent Cash	Garnishment	64.03
Madison National Life	LTD Insurance	3,037.04
Memorial Healthcare Systems	Transportation	170.00
Midwest Auto Parts	Transportation	242.60
O'Reilly Auto Parts	Transportation	28.99
Pac N Save	Supplies	230.83
Sasha Vazzano	Supplies	500.00
Woodriver Energy	Utilities	1,278.16
		8,523.45
<b>TOTAL GENERAL FUND CLAIMS</b>		<b>623,432.82</b>



**School District of Seward  
Staff Item for  
Placement on School Board Agenda**

I request the following item or items be placed on the Seward Board of Education agenda for the September 2025 (month/day/year) meeting.

The title of the agenda item and the request (may need to include what action you would like the board to take):

Approval for out of state travel for 2026 ECCLA National Convention.  
The 2026 National Convention will take place July 6<sup>th</sup>-10<sup>th</sup> in  
Washington D.C.

Pertinent Background Information:

If students qualify at state they will have the opportunity to  
compete at the National level. They will also have a chance  
to enhance personal and professional growth.

Brandenburg  
Name of Staff Member

8-6-25  
Date

Principal's Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

[Signature]  
Principal's Signature

8-6-25  
Date