

Board of Education Regular Meeting  
Monday, April 14, 2025 7:00 PM  
High School  
2710 N. North Rd  
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
  - 2.1. Notice of Meeting
  - 2.2. Board Meeting Minutes
  - 2.3. Board Claims
  - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
  - 3.1. Professional Learning Community Presentation - K-8 Fine Arts
  - 3.2. Scott Mazour - EPIC Discovery Center
4. Report of Committees
  - 4.1. Policy, Americanism, Curriculum and Personnel Committee
5. Discussion Items
6. Action Items
  - 6.1. Accept certified staff resignations effective at the end of the 2024-25 school year
  - 6.2. Approve New Hires for 2025-26
  - 6.3. Renew Swimming Coop with GIPS, GICC and Doniphan Trumbull
7. Superintendent's Report
  - 7.1. Legislative update.

7.2. Graduation - Sunday May 11th at 2:00 PM

7.3. Option Transfer Enrollment Summary March 2025

8. Adjourn

9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

**NORTHWEST PUBLIC SCHOOLS  
Board of Education Regular Meeting  
Monday March 10, 2025 7:00 PM  
Northwest High School Board Room**

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt, Artie Moeller, Paul Mader

Dan Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

Artie Moeller made a motion to approve the agenda. This was seconded by Paul Mader and all members voted unanimously to approve.

The 5<sup>th</sup> grade teachers presented to the Board. Teachers present were Margaret Wagner, Becky Barber, and Heather Gosda.

Members of the Cedar Hollow PTO presented a sign that they are interested in purchasing. The Board of Education gave their blessing on the project.

The Policy, Americanism, Curriculum and Personnel Committee decided that they will meet prior to the next board meeting, April 14<sup>th</sup> at 6:00 PM.

The Building and Sites Committee did not have anything new to present.

A motion was made by Robin Schutt and seconded by Aaron Buhrman to approve the 2025-26 contract for new hires, Theodore Evans and Kenna Geiger. All members voted in favor.

Paul Mader made a motion to approve the sale of the construction house located at 4074 Lee St and authorize Superintendent Jeffrey Edwards to act on behalf of the District and sign all necessary documents relating to the sale. Robin Schutt seconded the motion which passed unanimously.

Artie Moeller made a motion to approve the request to permit an expelled student to enroll immediately at Northwest Public Schools. This motion was seconded by Aaron Buhrman and passed unanimously.

Bids for the remodeling of bathrooms at Northwest High School near the Auditorium were presented. Robin Schutt made a motion to approve the bid from Mid Plains Construction in the amount of \$50,380. This motion was seconded by Artie Moeller. The motion passed with a 5 – 0 vote. Zach Mader abstained from voting.

Bids for a hallway renovation at Northwest High School were presented. Aaron Buhrman made a motion to approve the bid from Kleint Construction in the amount of \$22,375. This motion was

seconded by Aaron Buhrman. The motion passed with a 4 – 2 vote. Dan Leiser and Robin Schutt voted against the motion.

Robin Schutt made a motion to approve carpet replacement at Cedar Hollow, 1R, and St. Libory by Saat's Flooring. This motion was seconded by Paul Mader. The motion passed unanimously.

Dan Leiser made a motion to amend the 2024-25 calendar and add a day on Monday, April 21<sup>st</sup>. The motion was seconded by Paul Mader and failed 2 – 4 with Aaron Buhrman, Zach Mader, Artie Moeller and Robin Schutt voting against the motion.

The Superintendent's Report included the following items:

- Legislative Update
- NRCSA legislative issues conference – March 20 – 21st
- Option Transfer Enrollment Summary for February 2025

At 7:57 PM, Artie Moeller made a motion to enter Executive Session to discuss 2025-26 Administrative contracts and pay increases for non-certified staff. Robin Schutt seconded the motion.

At 8:42 PM, the board reconvened.

Artie Moeller made a motion to approve a 3.5% wage increase for Administrators and a 4% increase for non-certified staff. This motion was seconded by Robin Schutt and passed with a 4 – 2 vote. Zach Mader and Paul Mader voted against the motion.

Leiser adjourned the meeting at 8:44 PM.

**INVOICES SUBMITTED FOR PAYMENT**

APRIL 14, 2025

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
<b>Checking</b>	<b>1</b>	<b>Fund: 01 GENERAL FUND</b>	
148846	ACE HARDWARE	SUPPLIES	406.06
74412	AKRS EQUIPMENT	SUPPLIES	1,145.84
148847	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	695.00
74414	AMAZON CAPITAL SERVICES INC	SUPPLIES	4,349.00
148848	AURORA COOPERATIVE	GASOLINE/PROPANE	3,582.50
74416	BOSELNAN PUMP & PANTRY INC	GAS & OIL	680.60
148849	BOWEN, BROOKE	REIMBURSEMENT	77.28
148850	BULK BOOKSTORE	READING MATERIAL	115.75
74417	CENTRAL NE BOBCAT	GROUNDS UPKEEP	500.00
148851	CENTURYLINK	PHONE	105.00
74418	CHARTER COMMUNICATIONS	INTERNET	2,466.48
148852	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	19,040.00
148853	CLEARFLY	PHONE BILL	1,050.00
74419	COLLABORATIVE SUMMER LIBRARY PROGRAM	SUPPLIES	151.41
148854	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	363.70
74420	CROSBY, AMANDA	MILEAGE REIMBURSEMENT	21.70
74421	CULLIGAN	SALT & RENT	819.30
148855	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	331.90
148856	EAKES OFFICE SOLUTIONS	SUPPLIES	9,037.72
148857	EBERL PLUMBING & DRAIN	REPAIRS	100.00
148858	EDWARDS, JEFFREY	MILEAGE/EXP REIMBURSEMENT	303.34
74423	EGAN SUPPLY CO	SUPPLIES	1,525.01
74424	ENCK, HEATHER	PARENT MILEAGE	173.57
148859	ESU #10	SUPPLIES/REPAIRS/INSERVICE	8,623.14
148860	FATHER FLANAGAN'S BOYS' HOME	TUITION	9,880.00
148861	FRITSCH, MATTHEW	DUES / EXP REIMBURSEMENT	495.00
74425	GI CHAMBER OF COMMERCE	DUES	475.00
148862	GLOBO LANGUAGE SOLUTIONS	SUBSCRIPTION	195.03
148863	GO PHYSICAL THERAPY LLC	CONTRACTED SERVICES	13,664.66
74426	GRONE'S OUTDOOR POWER	SUPPLIES	79.83
74427	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	8,532.33
74428	HEARTLAND ROOFING CONSULTANT	ROOFING CONSULTANT FEES	475.00
148864	HERRMANN, JACOB	REIMBURSEMENT	235.20
148865	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
148866	HOLIDAY EXPRESS	TRANSPORTATION	44,652.00
148867	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
148868	HONEYWELL	CONTRACT SERVICES	2,143.55

**INVOICES SUBMITTED FOR PAYMENT**

APRIL 14, 2025

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
148869	HORAK, SHEILA	CONTRACTED SERVICES	2,927.34
148870	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES	1,770.95
74429	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	67.44
74430	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	136.21
74431	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	215.50
74432	JOHNSON, JEFF	SNOW REMOVAL	175.00
74433	JOHNSON, MICK	PIANO TUNING	465.00
148871	JW PEPPER & SON INC	MUSIC	411.45
148872	KELLY SUPPLY COMPANY	SUPPLIES	34.95
74434	KENS APPLIANCE INC	EQUIPMENT/REPAIRS	109.99
148873	KERR, CINDY	MILEAGE REIMBURSEMENT	191.52
148874	LEPANT, JAMIE	REIMBURSEMENT	293.44
74435	LESSONPIX INC	SOFTWARE	13.40
74436	MECA SPORTSWEAR	CERTIFICATES	1,154.90
74438	MENARDS	SUPPLIES/EQUIPMENT	2,488.97
148875	MEYER, TIMOTHY	MILEAGE / REIMBURSEMENT	156.10
148876	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,647.40
148877	MIDWEST CONNECT LLC	POSTAGE	600.00
74439	MIDWEST RESTAURANT SUPPLY INC	EQUIPMENT/REPAIRS	70.20
74440	MONTANEZ, ARISTA	MILEAGE REIMBURSEMENT	171.15
148878	MOSER, MARTIN	REIMBURSEMENT	52.87
148879	NCS PEARSON INC AKA PEARSON EDUCATION	TEXTBOOKS	281.70
74441	NEBRASKA DEPARTMENT OF EDUCATION	INSERVICE	200.00
74442	NEBRASKA FIRE SPRINKLER CORP	INSPECTION/EQUIPMENT	415.00
74443	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	38.00
74444	NEBRASKA STATE FIRE MARSHAL AGENCY	INSPECTIONS	108.00
148880	NELSON, TAMARA	EXPENSE REIMBURSEMENT	4.34
148881	NORTHWEST PETTY CASH CHECKING	REIMBURSEMENT	100.00
74445	NORTHWESTERN ENERGY	UTILITIES	2,739.45
74446	NRCSA	DUES/CONSULTANT	220.00
148882	NW LUNCH FUND	TRANSFERS / SUPPLIES	96.00
148883	O'BOYLE, MELANIE	REIMBURSEMENT	14.00
74447	O'HARA PLUMBING	SERVICES	5,367.10
74448	OMAHA WORLD HERALD	ADVERTISING	25.00
148884	ONE SOURCE	BACKGROUND CHECKS	276.45
148885	PERMA BOUND	SUPPLIES	608.48
74449	PHONOGRAPH-HERALD	SUBSCRIPTION	8.19

**INVOICES SUBMITTED FOR PAYMENT**

APRIL 14, 2025

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
74450	PINNACLE BANK	SUPPLIES/INSERVICE	400.89
74451	PINNACLE BANK	SUPPLIES/INSERVICE	1,494.97
74452	PINNACLE BANK	SUPPLIES/INSERVICE	5.00
74453	PINNACLE BANK	SUPPLIES/INSERVICE	601.00
74454	PINNACLE BANK	SUPPLIES/INSERVICE	7.50
74455	PINNACLE BANK	SUPPLIES/INSERVICE	70.00
74456	PIZZA HUT	PIZZA	44.25
74457	PLANK ROAD PUBLISHING INC	SUPPLIES	59.30
148886	POMP'S TIRE SERVICE INC	VEHICLE MAINTENANCE	59.39
148887	PROKESH, JUNE	MILEAGE REIMBURSEMENT	72.45
74458	QUAVERED INC	MUSIC CURRICULUM LICENSE	5,400.00
148888	RAMSEY, JEANETTE	REIMBURSEMENT	35.00
74459	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	1,255.42
148889	RETZLAFF, TARA	MILEAGE / REIMBURSEMENT	159.83
74460	RIVERA, BEN	PARENT MILEAGE	254.80
74461	SAM'S CLUB MC/SYNCB	SUPPLIES	537.68
148890	SMITH, PAUL	MILEAGE / REIMBURSEMENT	52.87
148891	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	4,159.66
74462	SPORT SAFE TESTING SERVICE INC	SUBSTANCE ABUSE TESTING	3,132.00
148892	STELK, JAIMI	REIMBURSEMENT	52.87
74463	SUPER SAVER	SUPPLIES	323.72
74464	UNIVERSITY OF NEBRASKA - LINCOLN	CONFERENCE	500.00
74465	UNIVERSITY OF NEBRASKA- LINCOLN	SUPPLIES	60.00
148893	VERIZON WIRELESS	CELLULAR PHONE	332.19
74466	WALMART	SUPPLIES/EQUIPMENT	673.00
148894	WATSON, PAUL	SERVICES	625.00
74467	WIECK'S LAND LEVELING	CONTRACT SERVICES	3,990.00
148895	WISSING, AMBER	MILEAGE / REIMBURSEMENT	29.37
<b>Fund Total:</b>			<b>185,431.04</b>
<b>Checking</b>	<b>8</b>	<b>Fund: 08 BUILDING FUND</b>	
1397	HEARTLAND ROOFING CONSULTANT	ROOFING CONSULTANT FEES	96,600.00
1398	O'HARA PLUMBING	SERVICES	2,812.50
<b>Fund Total:</b>			<b>99,412.50</b>
<b>Checking</b>	<b>4</b>	<b>Fund: 09 HAZARDOUS ABATEMENT FUND</b>	
74468	HEARTLAND TESTING AND CONSULTING LLC	CONSULTING	2,850.00
<b>Fund Total:</b>			<b>2,850.00</b>

**TREASURER'S REPORT  
FOR THE MONTH OF MARCH 2025  
APRIL 14, 2025**

GENERAL FUND

Balance, Beginning of the Month	\$ 5,112,815.50
Receipts	1,718,829.02
Expenditures	1,344,404.94
Balance, End of the Month	\$ 5,487,239.58

BUILDING FUND

Balance, Beginning of the Month	\$ 721,171.56
Receipts	69,890.87
Expenditures	-
Balance, End of the Month	\$ 791,062.43

\*Designated funds for turf replacement \$40,000 (\$20,000 - September 2023. \$20,000 - September 2024)

BOND FUND

Balance, Beginning of the Month	\$ 144,070.74
Receipts	496.05
Expenditures	-
Balance, End of the Month	\$ 144,566.79

**TREASURER'S REPORT  
FOR THE MONTH OF MARCH 2025  
APRIL 14, 2025**

DEPRECIATION FUND

Balance, Beginning of the Month	\$ 305,271.61
Receipts	1,051.08
Expenditures	-
Balance, End of the Month	\$ 306,322.69

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$ 25,983.98
Receipts	72.43
Expenditures	4,068.76
Balance, End of the Month	\$ 21,987.65

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$ 4,359.40
Receipts	15.01
Expenditures	
Balance, End of the Month	\$ 4,374.41

**NORTHWEST PUBLIC SCHOOLS  
GENERAL FUND  
BUDGET SUMMARY  
MARCH 2025**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,439,200.00	830,049.94	5,939,193.99	56.89
LEP	51,000.00	4,385.30	30,713.60	60.22
POVERTY	181,675.00	9,504.22	71,102.99	39.14
EARLY CHILDHOOD	166,000.00	13,473.86	99,379.56	59.87
SPECIAL EDUCATION PROGRAMS K-12	1,534,025.00	138,634.58	1,012,393.16	66.00
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	0.00	0.00
GUIDANCE SERVICES	486,700.00	39,820.27	287,432.29	59.06
HEALTH SERVICES	179,350.00	14,698.96	110,118.28	61.40
PSYCH SERVICES SPED SCHOOL AGE	395,250.00	33,121.16	235,204.76	59.51
PSYCH SERVICES SPED 3-5	16,875.00	1,376.13	9,632.91	57.08
SPEECH PATH K-12	208,700.00	16,454.38	118,387.88	56.73
SPEECH PATH/AUDIO SPED 3-5	17,950.00	1,493.88	10,545.56	58.75
SPEECH PATH/AUDIO SPED 0-2	0.00	58.84	500.26	0.00
OCCUP THERAPY K-12	34,400.00	7,099.75	41,308.76	120.08
OCCUPATIONAL THERAPY SPED 3-5	0.00	1,650.30	8,569.83	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	237.00	3,950.88	0.00
PHYSICAL THERAPY K-12	11,600.00	1,050.25	7,295.15	62.89
PHYSICAL THERAPY - SPED 3-5	0.00	304.75	2,106.91	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	541.05	2,077.00	207.70
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	415.39	3,113.01	0.00
OTHER PUPIL SUPPORT SERV	0.00	6,000.00	36,000.00	0.00
SCHOOL IMPROVEMENT	51,075.00	3,832.67	27,160.96	53.18
INSTRUCT / CURRICULUM DEV	84,110.00	9,014.76	52,576.12	62.51
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	250.00	5.56
IMPLEMENATION OF STANDARDS	47,825.00	3,496.74	25,195.05	52.68
LIBRARY / MEDIA SERVICES	271,810.00	20,226.56	147,457.08	54.25
TECHNOLOGY - INSTRUCTION RELATED	164,200.00	10,256.44	81,162.11	49.43
BOARD OF EDUCATION	20,000.00	15,016.40	23,000.48	115.00
EXECUTIVE ADMINISTRATION	520,400.00	42,381.40	259,451.33	49.86
DISTRICT LEGAL SERVICES	15,000.00	0.00	188.50	1.26
OFFICE OF THE PRINCIPAL	1,161,200.00	86,592.50	656,742.65	56.56
SCHOOL ADMINISTRATION - OTHER	214,450.00	17,637.26	137,074.11	63.92
FISCAL SERVICES	69,400.00	5,017.52	36,105.91	52.03
PUBLIC INFORMATION SERVICES	0.00	0.00	2,150.00	0.00
PERSONNEL SERVICES	75,400.00	2,678.37	38,540.27	51.11
TECHNOLOGY - ADMINISTRATIVE	423,650.00	18,654.76	162,955.67	38.46
CENTRAL SERVICES - OTHER	116,400.00	4,279.01	34,330.45	29.49
OPERATION OF BUILDINGS	1,238,950.00	114,668.53	740,224.34	59.75
MAINTENANCE OF BUILDINGS	500,500.00	34,381.27	163,995.49	32.77
UPKEEP OF GROUNDS	54,800.00	1,143.74	52,106.93	95.09
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	149.74	3,609.23	90.23
SAFETY	5,830.00	74.91	524.37	8.99
VEHICLE OPERATION - REG EDUCATION	29,800.00	1,066.22	6,747.71	22.64

**NORTHWEST PUBLIC SCHOOLS  
GENERAL FUND  
BUDGET SUMMARY  
MARCH 2025**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE OPERATION - SPED	0.00	469.86	3,039.94	0.00
VEHICLE OPERATION - SPED 0-2	0.00	627.06	3,566.73	0.00
VEHICLE MAINT - REG ED	8,000.00	1,620.88	5,826.98	72.84
VEHICLE MAINT - SPED K-12	0.00	118.78	2,020.93	0.00
STUDENT TRANSPORTATION - OTHER	455,000.00	49,843.64	374,367.01	82.28
CATERGORIAL GRANTS	15,000.00	6,056.28	10,142.61	67.62
HIGH ABILITY LEARNERS	12,000.00	394.36	5,143.46	42.86
STATE EARLY CHILDHOOD GRANT	33,975.00	3,000.44	21,003.08	61.82
TITLE I PART A	145,125.00	12,573.11	88,011.79	60.65
TITLE II PART A	21,500.00	260.00	10,369.39	48.23
IDEA PART B (611) BASE & ENROLL POV	292,600.00	13,415.41	153,827.00	52.57
IDEA SPECIAL PROJECTS	9,000.00	0.00	16.26	0.18
CARL PERKINS	3,000.00	515.00	1,759.67	58.66
ESSER III	0.00	0.00	604.00	0.00
TRANSFERS	125,000.00	0.00	100,000.00	80.00
TOTAL	19,946,525.00	1,599,833.63	11,460,274.39	57.45

**NORTHWEST PUBLIC SCHOOLS**  
**LUNCH FUND**  
**MARCH 2025**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<b><u>REVENUE</u></b>			
SALES - STUDENT LUNCHES	0.00	86,755.95	198,000.00
NON REIMB MEALS / ALA CARTE	32,367.77	155,576.52	100,000.00
STATE REIMBURSEMENT	0.00	1,049.84	2,000.00
FEDERAL REIMBURSEMENT	15,443.19	113,857.95	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	100,000.00	50,000.00
TOTAL REVENUE	\$47,810.96	\$457,240.26	\$850,000.00
<b><u>EXPENDITURE</u></b>			
SALARY- FOOD SERVICE	4,775.00	33,425.00	65,000.00
FOOD SERVICE SALARY CH	3,690.29	28,116.84	50,000.00
FOOD SERVICE SALARY - 1R	1,961.27	14,266.53	30,000.00
FOOD SERVICE SALARY - SL	623.56	5,204.22	30,000.00
FOOD SERVICES SALARY - NW	12,444.25	92,557.48	125,000.00
FOOD SERVICE INS	861.81	6,032.67	0.00
INS - CED HOLLOW	2,618.77	18,331.39	30,000.00
INS - 1R	854.43	5,981.01	12,000.00
INS - ST LIBORY	0.00	0.00	20,000.00
INS - NWHS	5,949.41	41,645.87	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	360.91	2,526.37	4,000.00
FICA - CED HOLLOW	281.40	2,144.57	4,000.00
FICA - 1R	150.37	1,093.70	2,000.00
SOC SEC - ST LIBORY	47.70	398.10	20,000.00
FICA - NWHS	933.23	6,949.28	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	350.96	2,456.73	4,000.00
RET - CED HOLLOW	271.23	2,066.58	0.00
RET - 1R	144.15	1,048.57	2,500.00
RET - ST LIBORY	0.00	0.00	2,500.00
RET - NWHS	836.29	6,138.51	10,000.00
FOOD SERV RET - INCR CONTR	120.70	844.91	0.00
RET - ADDL	93.28	710.73	800.00
RET - ADDL	49.58	360.64	800.00
RET - ADDL	0.00	0.00	800.00
RET - ADDL	287.63	2,111.15	1,200.00
INSERVICE LUNCH STAFF	0.00	89.00	200.00
REPAIRS / MAINT SERVICES	0.00	2,803.47	5,000.00
TRAVEL	0.00	7.28	0.00

**NORTHWEST PUBLIC SCHOOLS  
LUNCH FUND  
MARCH 2025**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
SUPPLIES - C	0.00	93.84	3,000.00
SUPPLIES - 1R	0.00	46.92	3,000.00
SUPPLIES - SL	0.00	46.92	3,000.00
SUPPLIES - NWHS	7,572.00	60,392.41	100,000.00
FOOD - PROGRAM - CH	5,293.47	49,108.50	75,000.00
FOOD - PROGRAM - 1R	2,733.00	24,979.36	45,000.00
FOOD - PROGRAM - SL	2,591.41	24,087.79	45,000.00
FOOD - PROGRAM - NWHS	6,666.04	58,878.61	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	4,222.79	4,967.79	6,200.00
MISCELLANEOUS - NWHS	0.00	209.43	10,000.00
TOTAL EXPENDITURE	<u>\$66,784.93</u>	<u>\$500,122.17</u>	<u>\$850,000.00</u>

**NORTHWEST PUBLIC SCHOOLS  
ACTIVITY FUND  
MARCH 2025**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	(64.00)	0.00	0.00	(64.00)
BAND	10,630.92	2,631.58	670.00	8,669.34
CLASS OF 2026	1,944.84	271.00	50.00	1,723.84
CLASS OF 2025	3,929.96	0.00	15.00	3,944.96
CONCESSIONS	18,823.29	23.48	272.00	19,071.81
MEDIA	834.80	0.00	0.00	834.80
DRAMA	(92.27)	1,100.00	371.20	(821.07)
FBLA	6,983.65	419.03	47.00	6,611.62
FCA	1,193.33	320.07	210.00	1,083.26
SMALL ENGINES	50.85	0.00	0.00	50.85
FFA	49,174.65	20,456.39	0.00	28,718.26
FCCLA	4,952.38	661.10	66.50	4,357.78
MARKETING CLASS	193.37	0.00	0.00	193.37
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	2,286.85	0.00	74.00	2,360.85
YEARBOOK	10,237.49	0.00	1,225.00	11,462.49
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,314.78	0.00	0.00	2,314.78
CHEERLEADERS	(1,419.19)	0.00	135.00	(1,284.19)
DANCE TEAM	8,381.94	150.00	0.00	8,231.94
SPED BUSINESS	2,142.95	20.02	87.00	2,209.93
VOCAL MUSIC	11,506.23	119.00	0.00	11,387.23
CONSTRUCTION HOUSE	(372,752.13)	65,812.72	448,564.85	10,000.00
NOBEL PRIZE	2,226.49	0.00	64.00	2,290.49
SHOW CHOIR	77,388.99	32,924.42	1,937.50	46,402.07
DONATION	71,857.77	0.00	0.00	71,857.77
TECHNOLOGY	85,097.63	0.00	180.00	85,277.63
GENERAL ACTIVITIES	(109,367.54)	0.00	32,602.06	(76,765.48)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,492.23	45.00	0.00	2,447.23
CCC TUITION	94,239.54	0.00	0.00	94,239.54
SCHOOL STORE	20,302.99	772.10	683.62	20,214.51
VIDEO DISPLAY SIGN	(50,369.24)	66,915.00	50.00	(117,234.24)
IND ARTS ST PROJECTS	15,431.99	0.00	0.00	15,431.99
GREENHOUSE	5,773.52	2,452.85	0.00	3,320.67
RESTITUTION	33,650.00	0.00	0.00	33,650.00
SKILLS USA	(864.00)	0.00	24.00	(840.00)
SPEECH	(1,098.57)	1,491.92	3,053.80	463.31
HS COURTESY COMMITTEE	(18.35)	0.00	0.00	(18.35)
BOWLING	(1,222.47)	0.00	0.00	(1,222.47)
MUSICAL	83,287.12	0.00	0.00	83,287.12
BAND TRIP	(768.25)	650.00	0.00	(1,418.25)
WELLNESS PROGRAM	16,364.61	0.00	0.00	16,364.61
ATHLETIC TRAINERS	(2,562.63)	15.52	0.00	(2,578.15)
COMPUTER LEASE PROGRAM	(8,597.32)	0.00	2,196.14	(6,401.18)
ROBOTIKS	(135.00)	0.00	8.00	(127.00)
ESPORTS	6,206.75	64.25	0.00	6,142.50
POST PROM	17,081.57	8,624.11	2,473.51	10,930.97
CEDAR HOLLOW DC TRIP	10,314.99	6,437.31	1,254.75	5,132.43
CEDAR HOLLOW STUDENT COUNCIL	1,966.01	0.00	0.00	1,966.01
CEDAR HOLLOW ACTIVITIES	10,059.89	205.21	383.00	10,237.68

1R ACTIVITIES	3,960.70	0.00	441.40	4,402.10
STRIV	442.69	0.00	0.00	442.69
ED TRAVEL	112.00	0.00	0.00	112.00
ST LIBORY ACTIVITIES	4,130.06	489.64	154.00	3,794.42
SL PTO	33.68	2,379.00	3,397.00	1,051.68
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	(9,714.27)	0.00	9,790.00	75.73
CAPITAL CAMPAIGN	4,363.25	0.00	0.00	4,363.25
1R PTO	10,474.83	1,084.21	606.00	9,996.62
FOOTBALL	(33,142.78)	5,009.00	38,151.78	(0.00)
FB FUNDRAISING	5,162.14	1,738.26	0.00	3,423.88
SOFTBALL	1,136.45	0.00	0.00	1,136.45
SB FUNDRAISING	3,206.99	60.00	3,430.00	6,576.99
VOLLEYBALL	(1,171.25)	0.00	0.00	(1,171.25)
VB FUNDRAISING	4,928.00	0.00	0.00	4,928.00
GOLF	(3,743.06)	1,790.00	260.00	(5,273.06)
GOLF - FUNDRAISING	12,052.52	2,323.64	702.00	10,430.88
WRESTLING	(4,005.72)	5,314.05	197.68	(9,122.09)
G WR - FUNDRAISING	(1,519.44)	0.00	559.54	(959.90)
WR - FUNDRAISING	12,891.25	3,598.58	605.54	9,898.21
BOYS BASKETBALL	793.93	0.00	739.01	1,532.94
BBB - FUNDRAISING	3,328.31	302.36	0.00	3,025.95
BOYS YOUTH BB	980.88	0.00	0.00	980.88
GIRLS BASKETBALL	4,407.72	144.40	0.00	4,263.32
GBB - FUNDRAISING	10,978.92	0.00	950.00	11,928.92
GBB - VALOR	8,028.21	0.00	0.00	8,028.21
SOCCER	20.00	5,059.77	939.00	(4,100.77)
B SOCCER - FUNDRAISING	1,633.29	1,233.30	0.00	399.99
G SOCCER - FUNDRAISING	364.64	1,122.15	340.00	(417.51)
TRACK	175.52	1,935.00	1,080.00	(679.48)
TRACK - FUNDRAISING	6,417.02	2,064.14	0.00	4,352.88
CROSS COUNTRY	289.00	0.00	0.00	289.00
CC - FUNDRAISING	909.49	0.00	0.00	909.49
MIDDLE SCHOOL ATHLETICS	(1,111.08)	710.85	0.00	(1,821.93)
ATHLETICS	(1,592.44)	262.66	0.00	(1,855.10)
SUMMER CAMPS	108.00	0.00	0.00	108.00
	<u>206,467.81</u>	<u>249,203.09</u>	<u>559,040.88</u>	<u>516,305.60</u>

**Northwest Public Schools**  
**March 1-31st Option Enrollment Request Summary**

**2024-25**

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			144	178	K			28	39	K			11	20	K			1	12
10			142	168	1			28	41	1			11	20	1			4	13
11			128	162	2			28	41	2			11	21	2			10	18
12			127	163	3			23	37	3			8	23	3			7	21
Total	0	0	541	671	4			25	40	4			9	19	4			11	19
					5			29	42	5			15	21	5			13	20
					6			29	41	6			12	23	6			9	18
					7			34	44	7			14	25	7			8	14
					8			35	47	8			17	25	8			13	19
					Total	0	0	259	372	Total	0	0	107	197	Total	0	0	76	154

2024-25 Combined Total In - 0

2024-25 Combined Total Out - 0

**2025-26**

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	122		122	219	K	46		46		K	14	1	14		K	4	1	0	
10	1		144	178	1	2		30	41	1	11		11	21	1	0	1	1	12
11	3		143	168	2	1		32	45	2	4		15	25	2			4	13
12	3		128	162	3	5		33	47	3	3		14	24	3	0		10	18
Total	129	0	537	727	4	4		27	41	4	8		8	23	4	0		7	21
					5	1		26	42	5	9		9	19	5	1		12	22
					6	9		36	52	6	3		17	24	6	0	1	13	21
					7	0		29	43	7	0		12	22	7	0		9	20
					8	2		36	47	8	0		17	25	8	0		14	21
					Total	70	0	295	358	Total	52	1	117	183	Total	5	3	70	148

2025-26 Combined Total In - 256

2025-26 Combined Total Out - 4

**Enrollment in PS**

	9/5	10/8	11/5	12/3	1/7	2/6	3/5	4/9		
Northwest	682	682	681	680	676	672	672	671		
Cedar Hollow	378	378	378	377	378	377	377	372		
1R	194	197	197	197	194	196	195	197		
St. Libory	157	161	158	154	154	153	153	154		
Preschool	24	23	23	23	23	23	23	23		
Totals	1435	1441	1437	1431	1425	1421	1420	1417	0	0