

Board of Education Regular Meeting
Monday, August 13, 2012 8:00 PM

Boardroom
P.O. Box 187
Utica, NE 68456-0187

Agenda

1. MEETING CALL TO ORDER
 1. Reading of Public Meeting Notice
 1. Open Meetings Act
 2. Roll Call
 3. Consent Agenda
 1. Additions/Deletions and Agenda Approval
 2. Consider Minutes of Previous Meeting(s) and Their Approval
 3. Consider Current Bills and Their Approval
 4. Consider Activity Accounts and Treasurer's Report
 4. Introduction of Guests; Invite Comments
2. OLD BUSINESS
3. NEW BUSINESS
 1. ANNOUNCE NASB AREA MEMBERSHIP MEETING
 2. REVIEW TRANSPORTATION REPORT
 3. CONSIDER APPROVAL OF TEACHER ASSIGNMENTS
 4. CONSIDER APPROVAL OF EXTRA DUTY ASSIGNMENTS FOR THE 2012-13 SCHOOL YEAR
 5. RECONSIDER SCHOOL LUNCH PRICES
 6. APPROVE CHANGES TO POLICY 408.06 VOLUNTARY EARLY RETIREMENT INCENTIVE PROGRAM
 7. DISCUSSION ON THE FACILITY PLANNING COMMITTEE MEETING
 8. BUDGET PREVIEW
 9. ADMINISTRATOR'S REPORTS
4. ADJOURN

CENTENNIAL PUBLIC SCHOOL

1301 Centennial Avenue
P.O. Box 187
Utica, NE 68456-0187
402-534-2321
FAX 402-534-2291

Tim DeWaard
Superintendent
402-534-2291

Colin Borgen
Secondary Principal

Dean Davis
Activities Director

Mark Murphy
Elementary Principal

Bob Fish
Counselor

Barbara Heckathorn
Special Services

CENTENNIAL BOARD OF EDUCATION

Special Meeting

Budget Review

August 6, 2012

Notice of special meeting was published in the York News Times on July 7, 2012.

Meeting was called to order at 8:00 p.m. with all board members present.
Administrator present was Mr. DeWaard.

The purpose of the meeting was to conduct a budget work session.

Meeting adjourned at 10:07 p.m.

Mike Hahn, Secretary
Centennial Board of Education

MH:mr

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Counselor

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Special Services

CENTENNIAL BOARD OF EDUCATION REGULAR MEETING July 12, 2012

Notice of meeting was published in York News Times on June 20, 2012.

Meeting was called to order at 8:10 p.m. with all board members present. Administrator present was Mr. DeWaard.

Motion made by Paxson, seconded by Sorensen, to approve the consent agenda. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Tonniges, to reaffirm Parental Involvement Policy #1005.03. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Sorensen, seconded by Hahn, to reaffirm Student Fee Policy #504.19. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Sorensen, seconded by Tonniges, to approve the milk bid from Dean Foods/Land O'Lakes, due to issues with spoiled milk and dirty cartons of milk from Roberts. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Hahn, to approve the fuel bid from United Farmer's Cooperative. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges, seconded by Heine, to approve appointing Karen Haase as the school attorney. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Tonniges, to approve the courses for horizontal movement for Ms. Bridget Huppert and Mrs. Jenna Murphy. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Paxson, seconded by Tonniges, to accept the bid from Schernikau Detasseling for \$1505 for the 1996 Thomas bus. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Paxson, to approve the changes to Truancy, Excessive, Absenteeism Policy #503.04. Members polled: Hahn, for; Heine, for; Paxson, for; Sorensen, for; Tomes, for; Tonniges, for. Motion carried 6-0.

Heard first reading on changes to Policy 408.6 Voluntary Early Retirement Incentive Program.

Heard discussion on the Facility Planning Committee meeting.

Heard budget review.

Heard Superintendent's report.

Meeting adjourned at 9:37 p.m.

Mike Hahn, Secretary
Centennial Board of Education

MH:mr

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Special Services

CENTENNIAL BOARD OF EDUCATION
Special Hearing
Student Fees Policy
July 12, 2012

Notice of special meeting was published in the York News Times on July 6, 2012.

Meeting was called to order at 8:05 p.m. with all board members present.
Administrator present was Mr. DeWaard.

Acknowledged the purpose of the meeting was to invite public comments and suggestions for improvements to the Student Fees Policy #504.19.

Meeting adjourned at 8:07 p.m.

Mike Hahn, Secretary
Centennial Board of Education

MH:mr

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CENTENNIAL BOARD OF EDUCATION
Special Hearing
Parent Involvement Policy
July 12, 2012

Notice of special meeting was published in the York News Times on July 6, 2012.

Meeting was called to order at 8:00 p.m. with all board members present.
Administrator present was Mr. DeWaard.

Acknowledged the purpose of the meeting was to invite public comments and suggestions for improvements to the Parent Involvement Policy #1005.03.

Meeting adjourned at 8:05p.m.

Mike Hahn, Secretary
Centennial Board of Education

MH:mr

Board Report for Newspaper

AUGUST 2012

| <u>Vendor Name</u> | <u>Vendor Description</u> | <u>Amount</u> |
|--|------------------------------|---------------|
| ADVANCED OFFICE AUTO | SUPPLIES/RISOGRAPH | 550.80 |
| ANDERSON, ARNE | REIMBURSEMENT | 201.47 |
| ASSOCIATION FOR DIRECT INSTRUCTION | FEES | 2,395.00 |
| BARGEN, COLIN | REIMBURSEMENT | 473.44 |
| BARJENBRUCH, CRAIG | REIMBURSEMENT | 160.00 |
| BEAVER HARDWARE | PARTS | 605.61 |
| CENTENNIAL ACTIVITY FUND | DISTRICT REIMBURSEMENT | 1,286.62 |
| CENTRAL NEBRASKA REHABILITATION SERVICES | CONTRACTED SERVICES | 5,042.52 |
| CORNHUSKER CLEANING SYSTEMS, INC | TIRES/PARTS | 27.10 |
| CORNHUSKER INT. TRUCKS INC | EQUIP/MAIN | 89.75 |
| CULLIGAN OF CRETE | SUPPLIES | 97.95 |
| EGAN SUPPLY CO | SUPPLIES | 3,530.87 |
| ESU #6 | CONTRACTED SERVICES/SUPPLIES | 15,686.57 |
| FARLEY, DOROTHY | CENSUS | 420.00 |
| FULL COMPASS | FURNITURE/EQUIPMENT | 10,164.74 |
| GARBAGE COMPANY, THE | TRASH REMOVAL | 3,658.16 |
| GLASS DOCTOR - LINCOLN | REPAIRS | 258.98 |
| HAMMETT, SHERI | CONTRACTED SERVICES | 574.24 |
| HARDING & SHULTZ, P.C. | LEGAL SERVICE | 196.00 |
| HECKATHORN, BARBARA | REIMBURSEMENT | 78.04 |
| HEWLETT-PACKARD COMPANY | HARDWARE | 6,574.00 |
| HSBC BUSINESS SOLUTIONS | SUPPLIES | 83.04 |
| KIDWELL | SERVICES | 595.75 |
| KINER SUPPLY CO | SUPPLIES | 114.69 |
| KONICA MINOLTA | SERVICES | 706.71 |
| KRATOCHVIL, RANAY | REIMBURSEMENT | 420.00 |
| LAKESHORE | SUPPLIES/TEXTBOOKS | 21.00 |
| LIEDTKE, BONITA | REIMBURSEMENT | 420.00 |
| LINCOLN WINNELSON CO | SUPPLIES | 7,628.00 |
| MATHESON TRI-GAS INC | SUPPLIES | 99.57 |
| MEAD LUMBER - YORK | SUPPLIES | 193.42 |
| MEYER LABORATORY, INC | SUPPLIES | 13,082.05 |
| MHCS | PHYSICALS | 258.00 |
| MID-PLAINS ELECTRIC, INC | EQUIPMENT | 3,164.64 |
| MIDWEST BUS PARTS INC | PARTS | 48.21 |
| MOGEE, WILLIAM | REIMBURSEMENT | 20.00 |
| NABER'S LOCKSMITH SERV | REPAIRS/SUPPLIES | 28.05 |
| NASB | FEES | 330.00 |
| NE COUNCIL OF SCHOOL ADMIN | FEES | 610.00 |
| NEBRASKA EQUIPMENT, INC | PARTS | 175.80 |
| NEBRASKA SAFETY CENTER @ UNK | OTHER EXP | 7,525.00 |
| O'REILLY AUTOMOTIVE INC | PARTS | 12.78 |
| OMAHA TRUCK CENTER | PARTS | 74.77 |
| OVERLAND READY MIXED | REPAIRS/MAIN | 1,932.00 |
| PAYFLEX | FEES | 163.35 |

Board Report for Newspaper

AUGUST 2012

| <u>Vendor Name</u> | <u>Vendor Description</u> | <u>Amount</u> |
|----------------------------|--------------------------------|-------------------|
| PIEPER'S INC | EQUIPMENT | 2,451.72 |
| POSTMASTER | STAMPS | 900.00 |
| PRESTO-X CO | EXT FEE | 143.91 |
| RAFERT, LINDA | REIMBURSEMENT | 138.48 |
| SAPP BROS | GAS/OIL | 1,965.28 |
| SEWARD COUNTY INDEPENDENT | PERIODICALS/ADV/PRINTING | 350.00 |
| SEWARD COUNTY PPD | ELECTRICITY | 8,727.71 |
| SOURCEGAS | FUEL | 465.74 |
| STATE OF NEBRASKA | TELEPHONE | 444.05 |
| STUDENT PLANNER, LLC, THE | SUPPLIES | 315.07 |
| SULLIVAN, CONST, KEVIN | LABOR | 5,596.00 |
| UNITED FARMERS COOPERATIVE | FUEL | 869.62 |
| VERIZON WIRELESS | CELL PHONE | 318.47 |
| VILLAGE OF UTICA | WATER/SEWER | 1,148.35 |
| WAGNER DECORATING | SUPPLIES | 40.00 |
| WALMART COMMUNITY | SUPPLIES | 13.88 |
| WATSON, VELMA | CENSUS | 420.00 |
| WINDSTREAM | TELEPHONE | 648.78 |
| YORK ACE HARDWARE | SUPPLIES | 25.48 |
| YORK NEWS TIMES | ADV/PRINTING | 89.77 |
| ZITO MEDIA | TELEPHONE | 1,871.63 |
| | Fund Total: | 116,722.63 |
| | Checking Account Total: | 116,722.63 |

July 31, 2012

| | July 1 Balance | Received | Expenditures | Aug. 1 Balance |
|-------------------------|-------------------|-------------|--------------|-------------------|
| ART | \$139.09 | | | \$139.09 |
| ATHLETICS | \$1,278.32 | | \$1,700.00 | -\$421.68 |
| BAND TRIP | \$9,845.85 | | | \$9,845.85 |
| BOYS BASKETBALL | \$985.67 | \$825.00 | \$1,282.35 | \$528.32 |
| BRONCO STORE | -\$1,467.30 | \$40.79 | \$88.00 | -\$1,514.51 |
| C CLUB | \$419.02 | | | \$419.02 |
| CLASS '14 | \$3,024.70 | | | \$3,024.70 |
| CLASS '11 | \$0.00 | | | \$0.00 |
| CLASS '12 | \$81.40 | | | \$81.40 |
| CLASS '13 | \$1,087.30 | | | \$1,087.30 |
| CONCESSIONS | \$22,452.94 | | | \$22,452.94 |
| CONC. MAN. | \$0.00 | | | \$0.00 |
| CROSS COUNTRY | \$30.40 | | | \$30.40 |
| DANCE TEAM | \$714.66 | | | \$714.66 |
| DIST. EVENTS | \$6,630.17 | | | \$6,630.17 |
| DRAMA | \$7,982.76 | \$11.00 | | \$7,993.76 |
| FBLA | -\$689.39 | | | -\$689.39 |
| FCA | -\$39.95 | | | -\$39.95 |
| FCCLA | \$540.47 | | | \$540.47 |
| FOOTBALL | \$2,886.39 | \$122.80 | \$981.39 | \$2,027.80 |
| FFA | \$362.15 | \$186.00 | \$583.16 | -\$35.01 |
| GENERAL | \$10,086.56 | \$59,214.22 | \$59,822.76 | \$9,478.02 |
| GIRLS BASKETBALL | \$628.17 | \$2,387.50 | \$2,871.47 | \$144.20 |
| INSTR. | \$272.26 | \$374.88 | \$699.00 | -\$51.86 |
| JH YEARBOOK | \$170.41 | | | \$170.41 |
| LIBRARY | \$266.89 | | | \$266.89 |
| MAT GIRL | \$138.47 | | | \$138.47 |
| NAT. HONOR | \$40.10 | | | \$40.10 |
| ONE ACT | -\$25.54 | | | -\$25.54 |
| SCIENCE | \$390.81 | | | \$390.81 |
| SHOP/TECH | \$1,466.68 | | | \$1,466.68 |
| SHOW CHOIR | \$2,682.47 | | | \$2,682.47 |
| SOFTBALL | \$731.94 | \$845.00 | \$1,318.70 | \$258.24 |
| SPANISH CLUB | \$2,421.94 | | | \$2,421.94 |
| SPEECH | -\$29.47 | | | -\$29.47 |
| ST. COUN. | \$3,465.54 | \$75.00 | \$539.00 | \$3,001.54 |
| STUDENT FEES | \$0.00 | | | \$0.00 |
| TRACK | \$378.09 | | \$99.00 | \$279.09 |
| VOCAL | -\$4,671.00 | \$789.67 | | -\$3,881.33 |
| VOLLEYBALL | -\$9.17 | | \$37.64 | -\$46.81 |
| WRESTLING | \$875.37 | | \$221.69 | \$653.68 |
| WT. ROOM | \$92.66 | | | \$92.66 |
| YEARBOOK | -\$8,312.75 | \$9.00 | | -\$8,303.75 |
| | \$67,325.08 | \$64,880.86 | \$70,244.16 | \$61,961.78 |
| CENTENNIAL BANK BALANCE | | | | \$63,270.91 |
| OUTSTANDING CHECKS | | | | \$1,309.13 |
| OUTSTANDING DEPOSITS | | | | |
| Total | | | | \$61,961.78 |

Year To Date

| | Sept. 1, 2010 Balance | Received | Expenditures | YTD Balance |
|------------------|--------------------------|--------------|--------------|----------------|
| ART | \$139.09 | \$0.00 | \$0.00 | \$139.09 |
| ATHLETICS | -\$2,892.97 | \$58,971.22 | \$56,499.93 | -\$421.68 |
| BAND TRIP | \$5,120.45 | \$10,643.00 | \$5,917.60 | \$9,845.85 |
| BOYS BASKETBALL | \$40.57 | \$7,311.50 | \$6,823.75 | \$528.32 |
| BRONCO STORE | -\$3,090.05 | \$9,662.88 | \$8,087.34 | -\$1,514.51 |
| C CLUB | \$419.02 | \$0.00 | \$0.00 | \$419.02 |
| CLASS '14 | \$0.00 | \$7,965.84 | \$4,941.14 | \$3,024.70 |
| CLASS '11 | \$118.84 | \$0.00 | \$118.84 | \$0.00 |
| CLASS '12 | \$450.76 | \$1,392.84 | \$1,762.20 | \$81.40 |
| CLASS '13 | \$4,914.80 | \$1,518.92 | \$5,346.42 | \$1,087.30 |
| CONCESSIONS | \$19,321.62 | \$41,667.21 | \$38,535.89 | \$22,452.94 |
| CONC. MAN. | \$0.00 | \$2,468.90 | \$2,468.90 | \$0.00 |
| CROSS COUNTRY | \$11.83 | \$395.50 | \$376.93 | \$30.40 |
| DANCE TEAM | \$578.11 | \$1,730.49 | \$1,593.94 | \$714.66 |
| DIST. EVENTS | \$3,862.94 | \$20,635.15 | \$17,867.92 | \$6,630.17 |
| DRAMA | \$7,528.44 | \$3,161.18 | \$2,695.86 | \$7,993.76 |
| FBLA | -\$438.58 | \$5,524.19 | \$5,775.00 | -\$689.39 |
| FCA | -\$39.95 | \$0.00 | \$0.00 | -\$39.95 |
| FCCLA | \$486.94 | \$1,345.94 | \$1,292.41 | \$540.47 |
| FOOTBALL | \$6,619.69 | \$3,716.80 | \$8,308.69 | \$2,027.80 |
| FFA | \$107.36 | \$32,332.65 | \$32,475.02 | -\$35.01 |
| GENERAL | \$10,337.77 | \$590,245.50 | \$591,105.25 | \$9,478.02 |
| GIRLS BASKETBALL | -\$14.52 | \$6,435.00 | \$6,276.28 | \$144.20 |
| INSTR. | \$135.77 | \$13,475.47 | \$13,663.10 | -\$51.86 |
| JH YEARBOOK | \$20.00 | \$1,307.70 | \$1,157.29 | \$170.41 |
| LIBRARY | \$58.43 | \$313.34 | \$104.88 | \$266.89 |
| MAT GIRL | \$255.71 | \$839.28 | \$956.52 | \$138.47 |
| NAT. HONOR | \$40.10 | \$0.00 | \$0.00 | \$40.10 |
| ONE ACT | -\$25.54 | \$0.00 | \$0.00 | -\$25.54 |
| SCIENCE | \$390.81 | \$0.00 | \$0.00 | \$390.81 |
| SHOP/TECH | \$1,124.68 | \$342.00 | \$0.00 | \$1,466.68 |
| SHOW CHOIR | -\$305.46 | \$3,254.03 | \$266.10 | \$2,682.47 |
| SOFTBALL | \$2,413.66 | \$2,367.00 | \$4,522.42 | \$258.24 |
| SPANISH CLUB | \$298.00 | \$6,016.89 | \$3,892.95 | \$2,421.94 |
| SPEECH | \$55.26 | \$0.00 | \$84.73 | -\$29.47 |
| ST. COUN. | \$4,426.85 | \$6,215.20 | \$7,640.51 | \$3,001.54 |
| STUDENT FEES | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRACK | \$151.68 | \$2,265.50 | \$2,138.09 | \$279.09 |
| VOCAL | \$139.22 | \$3,560.86 | \$7,581.41 | -\$3,881.33 |
| VOLLEYBALL | \$2,225.03 | \$438.78 | \$2,710.62 | -\$46.81 |
| WRESTLING | \$279.12 | \$1,581.25 | \$1,206.69 | \$653.68 |
| WT. ROOM | \$92.66 | \$0.00 | \$0.00 | \$92.66 |
| YEARBOOK | -\$9,357.95 | \$9,493.20 | \$8,439.00 | -\$8,303.75 |
| | \$56,000.19 | \$858,595.21 | \$852,633.62 | \$61,961.78 |
| | | | Total | \$61,961.78 |

August 2012
July 2012 Statement

CENTENNIAL PUBLIC SCHOOL INVESTMENTS

| FUND | BANK | TYPE OF INVESTMENT | INT. RATE | AMOUNT | INT.REC |
|-------------------|---------------------|---|-----------|------------------------------|----------|
| Lunch Fund | First Bank of Utica | Checking 180000 | | <u>\$2,111.18</u> | |
| | | | Total | \$2,111.18 | |
| Depreciation Fund | Farmers & Merchants | MMA 436 949 | | <u>\$71,396.73</u> | \$9.39 |
| | | | Total | \$71,396.73 | |
| Unemployment Ins. | Cornerstone Bank | Certificate 66245 | | \$52,556.35 | |
| | Cornerstone Bank | MMA 81190 | | <u>\$369.07</u> | |
| | | | Total | \$52,925.42 | |
| Building Fund | First Bank of Utica | Checking 18 064 6 | | \$359,953.69 | \$143.17 |
| | | Qualified Cap Bond 180554 | | \$171,373.14 | \$65.11 |
| | | | Total | \$531,326.83 | |
| General Fund | Farmers & Merchants | MMA 436 436 | | \$92,227.61 | \$16.17 |
| | Farmers & Merchants | CD 71455 24mo | | \$118,195.61 | |
| | Farmers & Merchants | CD 79277 11/02/2011 | | \$118,393.19 | |
| | First Bank of Utica | MMA 18 065 3 General Acct | | \$102,570.58 | \$39.19 |
| | First Bank of Utica | CD16282 | | \$120,448.74 | |
| | Cornerstone Bank | MMA 300079871 | | \$56,052.00 | \$6.45 |
| | Cornerstone Bank | CD 16634 24mo | | \$126,622.98 | |
| | Cornerstone Bank | CD 20074 48 mo 12-01-13 | | \$125,587.02 | |
| | York State, Gresham | MMA 1027291 | | \$55,284.80 | \$11.47 |
| | York State, Gresham | CD 5204 | | \$185,941.96 | |
| | York State, Gresham | CD 5215 | | \$126,735.36 | |
| | First Bank of Utica | PayFlex Acct | | \$13,410.72 | |
| | | | Total | \$1,241,470.57 | \$73.28 |
| | First Bank of Utica | Checking 180505 | | <u>\$1,171,169.89</u> | \$416.87 |
| | | | | \$1,171,169.89 | |
| | | Total Invested All Accounts Combined | | <u><u>\$3,070,400.62</u></u> | |

| | |
|---|------------------------------|
| Total amount invested at Farmers & Merchants | \$400,213.14 |
| Total amount invested at First Bank of Utica | \$1,941,037.94 |
| Total amount invested at Cornerstone Bank, Waco | \$361,187.42 |
| Total amount invested at York State, Gresham | <u>\$367,962.12</u> |
| Total Invested | <u><u>\$3,070,400.62</u></u> |

Expenses For 2011-2012 Year

| YEAR | MILES | FUEL GAL | FUEL COST | FUEL DIFF | OIL COST | FILTERS | REPAIR COST | PERATIOG COS | IN LABOR | OUT LABOR |
|-----------------------|--------|----------|--------------|-----------|-------------|-----------|--------------|---------------|-------------|-------------|
| Aug-11 | 14275 | 1443.9 | \$ 5,012.94 | | \$ 34.41 | \$ 4.40 | \$ 2,389.55 | \$ 7,207.05 | \$ 1,012.50 | \$ - |
| Sep-11 | 28353 | 2876.7 | \$ 10,050.76 | | \$ 176.78 | \$ 312.10 | \$ 1,109.84 | \$ 11,649.48 | \$ 900.00 | \$ - |
| Total | 42628 | 4320.55 | \$ 15,063.70 | | \$ 211.19 | \$ 316.50 | \$ 3,499.39 | \$ 18,856.53 | \$ 1,912.50 | |
| Oct-11 | 27299 | 2665.03 | \$ 9,319.28 | | 31.32 | 8.8 | 761.93 | 10121.33 | 450 | 80 |
| Total | 69927 | 6985.58 | \$ 24,382.98 | | \$ 242.51 | \$ 325.30 | \$ 4,261.32 | \$ 28,977.86 | \$ 2,362.50 | \$ 80.00 |
| Nov-11 | 26260 | 2611.12 | \$ 9,433.04 | | \$ 171.55 | \$ 179.02 | \$ 1,609.96 | \$ 11,393.57 | \$ 630.00 | |
| Total | 96187 | 9596.7 | \$ 33,816.02 | | \$ 414.06 | \$ 504.32 | \$ 5,871.28 | \$ 40,371.43 | \$ 2,992.50 | \$ 1,164.63 |
| Dec-11 | 19360 | 2254.3 | \$ 7,714.95 | | \$ 95.77 | \$ 125.23 | \$ 286.84 | \$ 8,222.79 | \$ 360.00 | \$ - |
| Total | 115547 | 11851 | \$ 41,530.97 | | \$ 509.83 | \$ 629.55 | \$ 6,158.12 | \$ 48,594.22 | \$ 3,352.50 | \$ 1,164.63 |
| Jan-12 | 25618 | 2788 | \$ 9,400.70 | | \$ 193.99 | \$ 138.77 | \$ 1,191.37 | \$ 10,924.83 | \$ 900.00 | \$ 445.50 |
| Total | 141165 | 14639 | \$ 50,931.67 | | \$ 703.82 | \$ 768.32 | \$ 7,349.49 | \$ 59,519.05 | \$ 4,252.50 | \$ 1,610.13 |
| Feb-12 | 24880 | 2617 | \$ 9,542.21 | | \$ 97.51 | \$ 31.14 | \$ 755.73 | \$ 10,426.59 | \$ 900.00 | \$ 372.00 |
| Total | 166045 | 17256 | \$ 60,473.88 | | \$ 801.33 | \$ 799.46 | \$ 8,105.22 | \$ 69,945.64 | \$ 5,152.50 | \$ 1,982.13 |
| Mar-12 | 23512 | 2631 | \$ 9,832.44 | | \$ 76.03 | \$ 34.53 | \$ 606.12 | \$ 10,549.12 | \$ 652.50 | \$ 46.10 |
| Total | 189557 | 19887 | \$ 70,306.32 | | \$ 877.36 | \$ 833.99 | \$ 8,711.34 | \$ 80,494.76 | \$ 5,805.00 | \$ 2,028.23 |
| Apr-12 | 22803 | 2353 | \$ 8,298.21 | | \$ 82.38 | \$ 25.53 | \$ 467.08 | \$ 8,873.20 | \$ 540.00 | \$ - |
| Total | 212360 | 22240 | \$ 78,604.53 | | \$ 959.74 | \$ 859.52 | \$ 9,178.42 | \$ 89,367.96 | \$ 6,345.00 | \$ 2,028.23 |
| May-12 | 17587 | 1748 | \$ 6,332.98 | | \$ 178.09 | \$ 98.19 | \$ 1,204.42 | \$ 7,813.68 | \$ 810.00 | \$ - |
| Total | 229947 | 23988 | \$ 84,937.51 | | \$ 1,137.83 | \$ 957.71 | \$ 10,382.84 | \$ 97,181.64 | \$ 7,155.00 | \$ 2,028.23 |
| Jun-12 | 6305 | 995 | \$ 1,807.59 | | \$ 98.26 | \$ 31.42 | \$ 3,745.50 | \$ 5,802.34 | \$ 270.00 | \$ 1,271.57 |
| Total | 236252 | 24983 | \$ 86,745.10 | | \$ 1,236.09 | \$ 989.13 | \$ 14,128.34 | \$ 102,983.98 | \$ 7,425.00 | \$ 3,299.80 |
| Jul-12 | 5173 | 781.8 | \$ 677.78 | | \$ - | \$ - | \$ 458.62 | \$ 1,136.40 | \$ 360.00 | \$ - |
| Ya Total | 241425 | 25764.8 | \$ 87,422.88 | 138421.23 | \$ 1,236.09 | \$ 989.13 | \$ 14,586.96 | \$ 104,120.38 | \$ 7,785.00 | \$ 3,299.80 |
| Ya Total 2011-2012 | 219623 | 24453.9 | \$73,581.65 | 18002.62 | \$1,058.35 | \$972.13 | \$12,044.54 | \$86,196.32 | \$6,236.25 | \$1,620.98 |

Public School Bus Report

| Date | Bus # | Ending Miles | Miles | gallc | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Costs | operating cos | In Labor | Out Labor |
|---------|-------|--------------|-------|-------|------------|-------|----|----------|---------|-------------------------------------|--------------|---------------|------------|-----------|
| 8/2011 | 00A | 136,919 | 324 | 48.82 | \$178.48 | 6.64 | | 0 | | | \$178.48 | | | |
| 9/2011 | 00A | 137,367 | 448 | 40.54 | \$144.67 | 11.05 | | 0 | | | \$144.67 | | | |
| 10/2011 | 00A | 137,537 | 170 | 39.8 | \$130.58 | 4.27 | | 0 | | | \$130.58 | | | |
| 11/2011 | 00A | 137,605 | 68 | 0 | \$0.00 | ERR | | 0 | | | \$0.00 | | | |
| 12/2011 | 00A | 137,731 | 126 | 40 | \$136.38 | 3.15 | | 0 | | | \$136.38 | | | |
| 1/2012 | 00A | 137,952 | 221 | 0 | \$0.00 | ERR | | 0 | | | \$0.00 | | | |
| 2/2012 | 00A | 138,191 | 239 | 44.81 | \$164.55 | 5.33 | | 0 | | | \$164.55 | | | |
| 3/2012 | 00A | 139,190 | 999 | 135 | \$493.23 | 7.40 | | 0 | | | \$493.23 | | | |
| 4/2012 | 00A | 139,765 | 575 | 88.6 | \$326.39 | 6.49 | | 0 | | Tail lite & Bulb | 9.00 | \$335.39 | 22.5 | |
| 5/2012 | 00A | 139,841 | 76 | 0 | \$0.00 | ERR | 21 | 37.38 | 52.79 | serviced air & Tran washer | 2.00 | \$92.17 | 90 | |
| 6/2012 | 00A | 139,841 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | 00A | 139,841 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 3246 | 495.6 | \$1,574.28 | | 21 | \$37.38 | 52.79 | | \$11.00 | 1,675.45 | 112.5 | 0 |
| 8/2011 | 01A | 95,506 | 453 | 25.65 | \$87.27 | 17.66 | | 0 | | | \$87.27 | | | |
| 9/2011 | 01A | 96,434 | 928 | 153 | \$530.53 | 6.07 | | 0 | | | \$530.53 | | | |
| 10/2011 | 01A | 97,655 | 1221 | 167 | \$585.12 | 7.31 | | 0 | | | \$585.12 | | | |
| 11/2011 | 01A | 98,544 | 889 | 91 | \$331.49 | 9.77 | | 0 | | | \$331.49 | | | |
| 12/2011 | 01A | 99,328 | 784 | 138 | \$478.12 | 5.68 | | 0 | | | \$478.12 | | | |
| 1/2012 | 01A | 100,475 | 1147 | 136 | \$478.68 | 8.43 | 20 | 34.71 | 82.16 | Took to Cornhusker Parts | 79.53 | 1,022.47 | \$1,618.02 | 225 445.5 |
| 2/2012 | 01A | 101,957 | 1482 | 207 | \$754.10 | 7.16 | | 0 | | | \$754.10 | | | |
| 3/2012 | 01A | 103,321 | 1364 | 216 | \$824.98 | 6.31 | | 0 | | | \$824.98 | | | |
| 4/2012 | 01A | 104,717 | 1396 | 164 | \$600.82 | 8.51 | | 0 | | 1 used LR Inside Penners Brake lit | 62.00 | \$662.82 | 22.5 | |
| 5/2012 | 01A | 105,617 | 900 | 134 | \$496.30 | 6.72 | 20 | 34.71 | 13.15 | Serviced | 13.50 | \$557.66 | 90 | |
| 6/2012 | 01A | 105,816 | 199 | 48.1 | \$160.15 | 4.14 | | 0 | | | \$160.15 | | | 90 |
| 7/2012 | 01A | 105,816 | 199 | 29 | | 6.86 | | 0 | | | \$0.00 | | | |
| | | | 10962 | 1509 | \$5,327.56 | | 39 | \$69.42 | 95.31 | | \$1,097.97 | 6,590.26 | 337.5 | 535.5 |
| 8/2011 | 02A | 98,429 | 649 | 72.5 | \$249.25 | 8.95 | | 0 | | 1 Horn "RR Red Tail Lite | 15.00 | \$30.00 | 45 | |
| 9/2011 | 02A | 100,262 | 1833 | 246.2 | \$858.30 | 7.45 | 20 | 34.71 | 75.97 | Serviced front pads Rotors | 476.94 | \$1,445.92 | 270 | |
| 10/2011 | 02A | 101,564 | 1302 | 171 | \$604.10 | 7.61 | | 0 | | Front Seals Over the axel pipe Swit | 192.93 | \$797.03 | 180 | |
| 11/2011 | 02A | 102,601 | 1037 | 164.6 | \$621.20 | 6.30 | | 0 | | EM Brake Amber hood tree | 45.00 | \$666.20 | 45 | |
| 12/2011 | 02A | 103,755 | 1154 | 153.2 | \$529.57 | 7.53 | | 0 | 23.67 | Fuel Filter | | \$553.24 | | |
| 1/2012 | 02A | 105,243 | 1488 | 203.1 | \$708.75 | 7.33 | 20 | 34.71 | 13.00 | Serviced"Flasher CRANK SENSOF | 32.95 | \$789.41 | 90 | |
| 2/2012 | 02A | 106,339 | 1096 | 174.1 | \$632.30 | 6.30 | | 0 | | Back up lite | 18.50 | \$650.80 | 45 | |
| 3/2012 | 02A | 107,305 | 966 | 162.1 | \$611.77 | 5.96 | | 0 | | | | \$611.77 | | |
| 4/2012 | 02A | 108,668 | 1363 | 151.8 | \$553.74 | 8.98 | | 0 | | | | \$553.74 | | |
| 5/2012 | 02A | 109,348 | 680 | 96.02 | \$347.35 | 7.08 | | 0 | | 6054 Head lite Right | 9.00 | \$356.35 | 22.5 | |
| 6/2012 | 02A | 109,445 | 97 | 31.6 | \$102.44 | 3.07 | 20 | 34.71 | 13.15 | Motor Up grade Door seal paint bot | 92.00 | \$242.30 | | 90 |
| 7/2012 | 02A | 109,445 | 97 | 29 | | 3.34 | | 0 | | | | \$0.00 | | |
| | | | 11762 | 1655 | \$5,818.77 | | 59 | \$104.13 | 125.79 | | \$882.32 | 6,696.76 | 697.5 | 90 |
| 8/2011 | 03A | 113,738 | 1207 | 131 | \$580.41 | 9.21 | | 0 | | RR Cal 109.003 Red Cle Lites | 124.00 | \$704.41 | 135 | |
| 9/2011 | 03A | 115,639 | 1901 | 256 | \$887.19 | 7.43 | 20 | 34.71 | 87.56 | Can Shaft sencor Serviced | 23.07 | \$1,032.53 | 135 | |
| 10/2011 | 03A | 117,460 | 1821 | 209 | \$713.92 | 8.71 | | 0 | | Front Red stop blub | 3.00 | \$716.92 | 22.5 | |

| Date | Bus # | Ending Miles | Miles | s gallic | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Costs | operating cos | In Labor | Out Labor |
|---------|-------|--------------|-------|----------|------------|-------|----|----------|---------|---------------------------------------|--------------|---------------|----------|-----------|
| 11/2011 | 03A | 119,195 | 1735 | 256 | \$932.50 | 6.78 | | 0 | | | \$932.50 | | | |
| 12/2011 | 03A | 120,478 | 1283 | 147 | \$512.66 | 8.73 | 20 | 34.71 | 13.00 | Serviced Washer Fluid | 2.00 | \$562.37 | 90 | |
| 1/2012 | 03A | 121,960 | 1482 | 188.5 | \$659.75 | 7.86 | | 0 | | | | \$659.75 | | |
| 2/2012 | 03A | 123,635 | 1675 | 242 | \$880.70 | 6.92 | | 0 | | Red overhead blub | 3.00 | \$883.70 | 45 | |
| 3/2012 | 03A | 124,961 | 1326 | 163 | \$619.60 | 8.13 | 20 | 34.71 | 13.15 | 4 red handles"2 back up lite bases | 64.40 | \$731.86 | 180 | |
| 4/2012 | 03A | 126,450 | 1489 | 165 | \$602.04 | 9.02 | | 0 | | | | \$602.04 | | |
| 5/2012 | 03A | 127,480 | 1030 | 142 | \$516.52 | 7.25 | | 0 | | 6 tires & Set toe 119.57 | 1,005.92 | \$1,642.01 | 180 | 119.57 |
| 6/2012 | 03A | 127,480 | 0 | 29 | | 0.00 | | 0 | | Step Fan | 87.35 | \$87.35 | 45 | 90 |
| 7/2012 | 03A | 127,480 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 14949 | 1958 | \$6,905.29 | | 59 | \$104.13 | 113.71 | | \$1,312.74 | 8,555.44 | 832.5 | 209.57 |
| 8/2011 | 04A | 124,160 | 1332 | 182 | \$649.84 | 7.32 | | 0 | | | | \$649.84 | | |
| 9/2011 | 04A | 126,962 | 2802 | 276 | \$965.02 | 10.15 | 20 | 34.71 | 36.67 | Serviced washer Anti | 8.00 | \$1,044.40 | 90 | |
| 10/2011 | 04A | 129,287 | 2325 | 309 | \$1,068.32 | 7.52 | | 0 | | 2 Front red em Handles | 16.00 | \$1,084.32 | 22.5 | |
| 11/2011 | 04A | 131,752 | 2465 | 244 | \$912.10 | 10.10 | 20 | 34.71 | 22.99 | Serviced Washer Fluid | 2.00 | \$971.80 | 90 | |
| 12/2011 | 04A | 133,520 | 1768 | 235 | \$823.42 | 7.52 | | 0 | | | | \$823.42 | | |
| 1/2012 | 04A | 135,960 | 2440 | 319.8 | \$1,117.21 | 7.63 | 20 | 34.71 | 13.15 | LF Seal "Serviced .5 anti .5 washer | 37.45 | \$1,202.52 | 180 | |
| 2/2012 | 04A | 138,242 | 2282 | 279 | \$1,015.48 | 8.18 | | 0 | | Defroster motor & wheel oil dip sticl | 40.00 | \$1,055.48 | 180 | |
| 3/2012 | 04A | 139,936 | 1694 | 195 | \$735.51 | 8.69 | | 0 | | Back Amber overhear lite | 3.00 | \$738.51 | | |
| 4/2012 | 04A | 142,322 | 2386 | 296.8 | \$1,094.42 | 8.04 | | 0 | | | | \$1,094.42 | | |
| 5/2012 | 04A | 144,509 | 2187 | 237 | \$870.06 | 9.23 | 20 | 34.71 | 13.49 | Serviced Muffler 129.00 | 131.00 | \$1,049.26 | 180 | |
| 6/2012 | 04A | 145,386 | 877 | 102 | \$324.63 | 8.60 | | 0 | | Stop arm motor Up grade Red Har | 214.63 | \$539.26 | | 90 |
| 7/2012 | 04A | 145,386 | 877 | 29 | | 30.24 | | 0 | | Lift Pump Transynd Fluit MangitMa | 323.87 | \$323.87 | 315 | |
| | | | 23435 | 2705 | \$9,576.01 | | 78 | \$138.84 | 86.3 | | \$775.95 | 10,577.10 | 1057.5 | 90 |
| 8/2011 | 05A | 96,150 | 787 | 81 | \$275.80 | 9.72 | | 0 | | | | \$275.80 | | |
| 9/2011 | 05A | 97,847 | 1697 | 261 | \$905.87 | 6.50 | | 0 | | | | \$905.87 | | |
| 10/2011 | 05A | 99,595 | 1748 | 243 | \$832.21 | 7.19 | | 0 | | Vandal Door switch | 58.98 | \$891.19 | 22.5 | |
| 11/2011 | 05A | 101,155 | 1560 | 232 | \$849.59 | 6.72 | 21 | 37.38 | 40.81 | Serviced Fuel Washer Cornhusker | 1,084.63 | \$2,012.41 | 90 | 1084.63 |
| 12/2011 | 05A | 102,473 | 1318 | 195.6 | \$677.25 | 6.74 | | 0 | | | | \$677.25 | | |
| 1/2012 | 05A | 104,195 | 1722 | 261.3 | \$915.47 | 6.59 | | 0 | | | | \$915.47 | | |
| 2/2012 | 05A | 105,646 | 1451 | 195 | \$706.57 | 7.44 | 21 | 37.38 | 16.76 | Serviced 1 Gal washer mirrow work | 2.00 | \$762.71 | 135 | |
| 3/2012 | 05A | 106,787 | 1141 | 204 | \$780.70 | 5.59 | | 0 | | Header Pipe | 177.12 | \$957.82 | 90 | |
| 4/2012 | 05A | 108,274 | 1487 | 209.8 | \$770.82 | 7.09 | | 0 | | | | \$770.82 | | |
| 5/2012 | 05A | 109,365 | 1091 | 147 | \$558.84 | 7.42 | | 0 | | | | \$558.84 | | |
| 6/2012 | 05A | 109,365 | 0 | 29 | | 0.00 | | 0 | | Reman turbo 1762.76 | 2,700.89 | \$2,700.89 | | 792 |
| 7/2012 | 05A | 109,365 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 14002 | 2088 | \$7,273.12 | | 42 | \$74.76 | 57.57 | | \$4,023.62 | 11,429.07 | 337.5 | 1876.63 |
| 8/2011 | 06A | 75,250 | 640 | 67.96 | \$240.91 | 9.42 | | 0 | | | | \$240.91 | | |
| 9/2011 | 06A | 76,460 | 1210 | 159 | \$555.01 | 7.61 | | 0 | | | | \$555.01 | | |
| 10/2011 | 06A | 78,105 | 1645 | 190 | \$658.13 | 8.66 | | 0 | | | | \$658.13 | | |
| 11/2011 | 06A | 79,944 | 1839 | 169 | \$614.86 | 10.88 | | 0 | | | | \$614.86 | | |
| 12/2011 | 06A | 80,550 | 606 | 84.12 | \$294.71 | 7.20 | 17 | 29.726 | 80.18 | Serviced washer Rear Pads | 88.75 | \$493.37 | 90 | |
| 1/2012 | 06A | 81,513 | 963 | 168.5 | \$587.29 | 5.72 | | 0 | | | | \$587.29 | | |
| 2/2012 | 06A | 82,804 | 1291 | 130 | \$487.02 | 9.93 | | 0 | | Low beam | 4.25 | \$491.27 | 22.5 | |
| 3/2012 | 06A | 83,851 | 1047 | 158 | \$597.32 | 6.63 | | 0 | | Steering U joint | 94.14 | \$691.46 | 90 | |

| Date | Bus # | Ending Miles | Miles | gallon | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Cost | operating cost | In Labor | Out Labor |
|---------|-------|--------------|-------|--------|------------|-------|----|----------|---------|-------------------------------------|-------------|----------------|----------|-----------|
| 4/2012 | 06A | 84,767 | 916 | 79.56 | \$287.61 | 11.51 | | 0 | | Em Break Header pipe clamp | 55.66 | \$343.27 | 90 | |
| 5/2012 | 06A | 85,207 | 411 | 73 | \$289.48 | 5.63 | | 0 | | | | \$289.48 | | |
| 6/2012 | 06A | 85,207 | 0 | 29 | | 0.00 | 17 | 29.726 | 9.28 | 3 Batterys step door seal "RF Hub (| 472.07 | \$511.08 | 90 | |
| 7/2012 | 06A | 85,207 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 10568 | 1337 | \$4,612.34 | | 33 | \$59.45 | 89.46 | | \$714.87 | 5,476.12 | 382.5 | 0 |
| 8/2011 | 07A | 43,384 | 883 | 138.9 | \$473.43 | 6.36 | | 0 | | Clearance Lite Mud flap Labor | 4.50 | \$477.93 | 90 | |
| 9/2011 | 07A | 45,310 | 1926 | 233.8 | \$809.86 | 8.24 | 18 | 31.328 | 47.43 | Serviced | 2.00 | \$890.62 | 90 | |
| 10/2011 | 07A | 47,203 | 1893 | 208.5 | \$709.78 | 9.08 | | 0 | | High speed fan relay | 6.00 | \$715.78 | 45 | |
| 11/2011 | 07A | 48,848 | 1645 | 219 | \$818.95 | 7.51 | | 0 | | | | \$818.95 | | |
| 12/2011 | 07A | 49,988 | 1140 | 136.1 | \$470.68 | 8.38 | | 0 | | Studes for winter front | 30.04 | \$500.72 | | |
| 1/2012 | 07A | 51,242 | 1254 | 180.1 | \$629.72 | 6.96 | 18 | 31.328 | 8.38 | Door switch Serviced 1Gal Washer | 53.00 | \$722.43 | 180 | |
| 2/2012 | 07A | 52,112 | 870 | 86.7 | \$322.92 | 10.03 | | 0 | | Body orrk on door 372.00 | 513.82 | \$836.74 | 90 | 372 |
| 3/2012 | 07A | 52,925 | 813 | 124.2 | \$459.28 | 6.55 | | 0 | | Stop arm Ass | 180.01 | \$639.29 | 90 | |
| 4/2012 | 07A | 53,539 | 614 | 84.9 | \$309.49 | 7.23 | | 0 | | | | \$309.49 | | |
| 5/2012 | 07A | 54,563 | 1024 | 99.3 | \$359.38 | 10.31 | | 0 | | | | \$359.38 | | |
| 6/2012 | 07A | 54,980 | 417 | 50.9 | \$163.61 | 8.19 | | 0 | | | | \$163.61 | | |
| 7/2012 | 07A | 54,980 | 417 | 29 | | 14.38 | | 0 | | | | \$0.00 | | |
| | | | 12896 | 1591 | \$5,527.10 | | 35 | \$62.66 | 55.81 | | \$789.37 | 6,434.94 | 585 | 372 |
| 8/2011 | 08A | 36,606 | 740 | 96.7 | \$334.97 | 7.65 | | 0 | | | | \$334.97 | | |
| 9/2011 | 08A | 38,566 | 1960 | 240 | \$840.05 | 8.17 | | 0 | | | | \$840.05 | | |
| 10/2011 | 08A | 39,672 | 1106 | 135 | \$477.72 | 8.19 | | 0 | | 4 Gal Anti Freeze | 48.00 | \$525.72 | 22.5 | |
| 11/2011 | 08A | 41,461 | 1789 | 224 | \$829.44 | 7.99 | 18 | 31.328 | 91.33 | Service Axle filter bowl | 143.34 | \$1,095.44 | 135 | |
| 12/2011 | 08A | 42,691 | 1230 | 160.3 | \$616.75 | 7.67 | | 0 | | Idler Pully 148.72Wiper 7.38 | 156.10 | \$772.85 | 90 | |
| 1/2012 | 08A | 44,475 | 1784 | 228.1 | \$798.35 | 7.82 | | 0 | | | | \$798.35 | | |
| 2/2012 | 08A | 45,918 | 1443 | 176 | \$649.06 | 8.20 | 18 | 31.328 | 8.38 | Serviced 1 Washer | 2.00 | \$690.77 | 90 | |
| 3/2012 | 08A | 47,701 | 1783 | 225 | \$855.09 | 7.92 | | 0 | | Yellow silicone& Antenna | 37.35 | \$892.44 | 45 | |
| 4/2012 | 08A | 49,191 | 1490 | 138.8 | \$505.19 | 10.73 | | 0 | | | | \$505.19 | | |
| 5/2012 | 08A | 50,138 | 947 | 152 | \$558.99 | 6.23 | 18 | 31.328 | 8.38 | Serviced 1 Gal washer2.00 | 2.00 | \$600.70 | 90 | |
| 6/2012 | 08A | 50,138 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | 08A | 50,138 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 14272 | 1834 | \$6,465.61 | | 53 | \$93.98 | 108.09 | | \$388.79 | 7,056.47 | 472.5 | 0 |
| 8/2011 | 09A | 29,617 | 801 | 129 | \$309.02 | 6.21 | | 0 | | | | \$309.02 | | |
| 9/2011 | 09A | 31,274 | 1657 | 219 | \$760.06 | 7.57 | 18 | 31.328 | 62.47 | Serviced Performance 1032.10 Re | 98.00 | \$951.86 | 90 | |
| 10/2011 | 09A | 32,401 | 1127 | 122 | \$568.55 | 9.24 | | 0 | | | | \$568.55 | | |
| 11/2011 | 09A | 33,953 | 1552 | 213 | \$780.17 | 7.29 | | 0 | | | | \$780.17 | | |
| 12/2011 | 09A | 35,179 | 1226 | 164 | \$565.35 | 7.48 | 18 | 31.328 | 8.38 | Serviced Washer Fluid | 2.00 | \$607.06 | 90 | |
| 1/2012 | 09A | 36,869 | 1690 | 270.9 | \$820.03 | 6.24 | | 0 | | | | \$820.03 | | |
| 2/2012 | 09A | 38,302 | 1433 | 194.5 | \$718.36 | 7.37 | | 0 | | Both Head Lite 12.00 | 24.00 | \$742.36 | 22.5 | |
| 3/2012 | 09A | 40,095 | 1793 | 267 | \$1,001.41 | 6.72 | 18 | 31.328 | 19.38 | Serviced Tran Filter Washer fluid | 2.00 | \$1,054.12 | 90 | |
| 4/2012 | 09A | 41,341 | 1246 | 156.9 | \$569.90 | 7.94 | | 0 | | | | \$569.90 | | |
| 5/2012 | 09A | 42,086 | 745 | 79 | \$293.87 | 9.43 | | 0 | | | | \$293.87 | | |
| 6/2012 | 09A | 42,306 | 220 | 21.76 | \$69.91 | 10.11 | | 0 | | | | \$69.91 | | |
| 7/2012 | 09A | 42,306 | 220 | 29 | | 7.59 | | 0 | | | | \$0.00 | | |
| | | | 13710 | 1866 | \$6,456.63 | | 53 | \$93.98 | 90.23 | | \$126.00 | 6,766.84 | 292.5 | 0 |

| Date | Bus # | Ending Miles | Miles | s gal/c | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Costs | operating cos | In Labor | Out Labor |
|---------|-------|--------------|-------|---------|------------|-------|----|----------|---------|--------------------------------|--------------|---------------|----------|-----------|
| 8/2011 | 11A | 2,443 | 1093 | 165 | \$595.01 | 6.62 | | 0 | | Digital Camera New Radio | 2,064.57 | \$2,659.58 | 405 | |
| 9/2011 | 11A | 4,037 | 1594 | 207 | \$719.07 | 7.70 | | 0 | | | | \$719.07 | | |
| 10/2011 | 11A | 5,948 | 1911 | 197 | \$669.20 | 9.70 | 18 | 31.328 | 8.80 | 10 Gal DEF 1gal washer 2.00 | 33.50 | \$742.83 | 90 | |
| 11/2011 | 11A | 7,543 | 1595 | 212 | \$779.62 | 7.52 | | 0 | | | | \$779.62 | | |
| 12/2011 | 11A | 8,608 | 1065 | 182 | \$637.26 | 5.85 | | 0 | | | | \$637.26 | | |
| 1/2012 | 11A | 10,088 | 1480 | 182 | \$637.97 | 8.13 | 18 | 31.328 | 8.38 | 10gal DEF .5 anti 1 gal washer | 39.50 | \$717.18 | 90 | |
| 2/2012 | 11A | 11,237 | 1149 | 175 | \$637.01 | 6.57 | | 0 | | Anti Base | 18.00 | \$655.01 | 45 | |
| 3/2012 | 11A | 12,430 | 1193 | 168 | \$631.59 | 7.10 | | 0 | | | | \$631.59 | | |
| 4/2012 | 11A | 14,213 | 1783 | 172 | \$622.73 | 10.37 | | 0 | | | | \$622.73 | | |
| 5/2012 | 11A | 15,055 | 842 | 120 | \$440.25 | 7.02 | 18 | 31.328 | 8.38 | 10 Gal DEF 1gal washer 2.00 | 33.50 | \$513.46 | 90 | |
| 6/2012 | 11A | 15,483 | 428 | 63.03 | \$205.21 | 6.79 | | 0 | | Mirror | 35.00 | \$240.21 | 45 | |
| 7/2012 | 11A | 15,483 | 428 | 29 | | 14.76 | | 0 | | DEF 5 Gal 3.1 | 15.75 | \$15.75 | | |
| | | | 14561 | 1872 | \$6,574.92 | | 53 | \$93.98 | 25.56 | | \$2,239.82 | 8,934.28 | 765 | 0 |
| 8/2011 | 95A | 172,550 | 21 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 9/2011 | 95A | 172,691 | 99 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 10/2011 | 95A | 172,754 | 63 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 11/2011 | 95A | 172,764 | 10 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 12/2011 | 95A | 172,766 | 2 | 41.17 | \$144.56 | 0.05 | | 0 | | | | \$144.56 | | |
| 1/2012 | 95A | 172,775 | 9 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 2/2012 | 95A | 172,800 | 25 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 3/2012 | 95A | 172,801 | 1 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 4/2012 | 95A | 172,858 | 57 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 5/2012 | 95A | 172,858 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 6/2012 | 95A | 172,858 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | 95A | 172,858 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 287 | 99.17 | \$144.56 | | 0 | \$0.00 | 0 | | \$0.00 | 144.56 | 0 | 0 |
| 8/2011 | 96A | 123,910 | 15 | 0 | \$0.00 | ERR | | 0 | | 1 31T bat | 89.68 | \$89.68 | 45 | |
| 9/2011 | 96A | 123,953 | 43 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 10/2011 | 96A | 123,994 | 41 | 42.41 | \$144.24 | 0.97 | | 0 | | | | \$144.24 | | |
| 11/2011 | 96A | 123,999 | 5 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 12/2011 | 96A | 124,042 | 43 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 1/2012 | 96A | 124,092 | 50 | 37.96 | \$133.13 | 1.32 | | 0 | | | | \$133.13 | | |
| 2/2012 | 96A | 124,204 | 112 | 37.13 | \$136.38 | 3.02 | | 0 | | | | \$136.38 | | |
| 3/2012 | 96A | 124,268 | 64 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 4/2012 | 96A | 124,357 | 89 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 5/2012 | 96A | 124,357 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 6/2012 | 96A | 124,357 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | 96A | 124,357 | 0 | 29 | | 0.00 | | 0 | | 1 T-5 Battery | 119.00 | \$119.00 | 45 | |
| | | | 462 | 175.5 | \$413.75 | | 0 | \$0.00 | 0 | | \$208.68 | 622.43 | 90 | 0 |
| 8/2011 | 97A | 109,373 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 9/2011 | 97A | 109,501 | 128 | 37.43 | \$131.89 | 3.42 | | 0 | | | | \$131.89 | | |
| 10/2011 | 97A | 109,825 | 324 | 39 | \$134.84 | 8.31 | | 0 | | | | \$134.84 | | |
| 11/2011 | 97A | 109,825 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 12/2011 | 97A | 109,825 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |

| Date | Bus # | Ending Miles | Miles | gallc | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Costs | operating cos | In Labor | Out Labor |
|---------|-------|--------------|-------|-------|------------|-------|-----|----------|---------|--------------------------------------|--------------|---------------|----------|-----------|
| 1/2012 | 97A | 109,842 | 17 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 2/2012 | 97A | 109,842 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 3/2012 | 97A | 109,908 | 66 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 4/2012 | 97A | 110,050 | 142 | 37.38 | \$137.67 | 3.80 | 20 | 34.71 | 13.15 | Serviced 2-31T Bat | 194.20 | \$379.73 | 90 | |
| 5/2012 | 97A | 110,050 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 6/2012 | 97A | 110,050 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | 97A | 110,050 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 677 | 171.8 | \$404.40 | | 20 | \$34.71 | 13.15 | | \$194.20 | 646.46 | 90 | 0 |
| 8/2011 | 98A | 138,784 | 218 | 49.5 | \$174.42 | 4.40 | | 0 | | | | \$174.42 | | |
| 9/2011 | 98A | 139,550 | 766 | 70.21 | \$250.57 | 10.91 | | 0 | | Reasr pads roters Cal | 501.83 | \$752.40 | 180 | |
| 10/2011 | 98A | 140,255 | 705 | 102.7 | \$348.08 | 6.86 | | 0 | | | | \$348.08 | | |
| 11/2011 | 98A | 140,777 | 522 | 49.68 | \$189.44 | 10.51 | | 0 | | | | \$189.44 | | |
| 12/2011 | 98A | 141,123 | 346 | 87.57 | \$307.84 | 3.95 | | 0 | | | | \$307.84 | | |
| 1/2012 | 98A | 141,685 | 562 | 108.1 | \$377.07 | 5.20 | | 0 | | | | \$377.07 | | |
| 2/2012 | 98A | 141,937 | 252 | 63.65 | \$228.54 | 3.96 | | 0 | | Freeze Plug 3 gal ati freeze Block h | 130.16 | \$358.70 | 90 | |
| 3/2012 | 98A | 142,428 | 491 | 53.54 | \$200.26 | 9.17 | | 0 | | | | \$200.26 | | |
| 4/2012 | 98A | 142,645 | 217 | 49.94 | \$108.55 | 4.35 | 16 | 28.48 | 8.38 | Serviced | | \$145.41 | 90 | |
| 5/2012 | 98A | 143,015 | 370 | 45.19 | \$151.16 | 8.19 | | 0 | | | | \$151.16 | | |
| 6/2012 | 98A | 143,015 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | 98A | 143,015 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 4449 | 738.1 | \$2,335.93 | | 16 | \$28.48 | 8.38 | | \$631.99 | 3,004.78 | 360 | 0 |
| 8/2011 | 99A | 126,860 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 9/2011 | 99A | 127,206 | 346 | 48.88 | \$174.44 | 7.08 | | 0 | | | | \$174.44 | | |
| 10/2011 | 99A | 127,296 | 90 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 11/2011 | 99A | 127,870 | 574 | 84 | \$310.43 | 6.83 | 19 | 33.82 | 17.89 | Serviced Fuel 3 T-5 Bat | 243.00 | \$605.14 | 135 | |
| 12/2011 | 99A | 128,573 | 703 | 129.6 | \$450.49 | 5.42 | | 0 | | | | \$450.49 | | |
| 1/2012 | 99A | 129,293 | 720 | 40 | \$141.84 | 18.00 | | 0 | | | | \$141.84 | | |
| 2/2012 | 99A | 129,728 | 435 | 75.1 | \$440.11 | 5.79 | | 0 | | | | \$440.11 | | |
| 3/2012 | 99A | 130,477 | 749 | 122 | \$477.96 | 6.14 | | 0 | | RR Out side flat | 2.00 | \$479.96 | 22.5 | |
| 4/2012 | 99A | 131,147 | 670 | 85.87 | \$310.09 | 7.80 | | 0 | | | | \$310.09 | | |
| 5/2012 | 99A | 131,836 | 689 | 79.6 | \$311.92 | 8.66 | | 0 | | | | \$311.92 | | |
| 6/2012 | 99A | 131,836 | 0 | 29 | | 0.00 | 19 | 33.82 | 8.99 | Muffler 130.56 Clamp 12.00 | 143.56 | \$186.37 | 90 | |
| 7/2012 | 99A | 131,836 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 4976 | 723 | \$2,617.28 | | 38 | \$67.64 | 26.88 | | \$388.56 | 3,100.36 | 247.5 | 0 |
| 8/2011 | CA 2 | 141,616 | 916 | 21.2 | \$112.74 | 43.21 | | 0 | | | | \$112.74 | | |
| 9/2011 | CA 2 | 142,411 | 795 | 37.47 | \$135.56 | 21.22 | | 0 | | | | \$135.56 | | |
| 10/2011 | CA 2 | 142,968 | 557 | 23 | \$72.76 | 24.22 | | 0 | | | | \$72.76 | | |
| 11/2011 | CA 2 | 143,442 | 474 | 22.2 | \$68.15 | 21.35 | | 0 | | | | \$68.15 | | |
| 12/2011 | CA 2 | 143,882 | 440 | 12.34 | \$36.89 | 35.66 | | 0 | | | | \$36.89 | | |
| 1/2012 | CA 2 | 144,501 | 619 | 27.26 | \$82.08 | 22.71 | | 0 | | | | \$82.08 | | |
| 2/2012 | CA 2 | 145,047 | 546 | 38 | \$125.36 | 14.37 | | 0 | | | | \$125.36 | | |
| 3/2012 | CA 2 | 145,646 | 599 | 27.6 | \$96.77 | 21.70 | 4.5 | 9.99 | 2.00 | Service | | \$108.76 | 45 | |
| 4/2012 | CA 2 | 146,358 | 712 | 43.8 | \$155.30 | 16.26 | | 0 | | | | \$155.30 | | |
| 5/2012 | CA 2 | 146,987 | 629 | 27.3 | \$92.82 | 23.04 | | 0 | | Right head lite | 7.50 | \$100.32 | 22.5 | |

| Date | Bus # | Ending Miles | Miles | gallc | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Costs | operating cost | In Labor | Out Labor |
|---------|-------|--------------|-------|-------|------------|-------|-----|----------|---------|---------------------------------------|--------------|----------------|----------|-----------|
| 6/2012 | CA 2 | 147,312 | 325 | 9.91 | \$31.51 | 32.80 | | 0 | | | | \$31.51 | | |
| 7/2012 | CA 2 | 147,312 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 6612 | 319.1 | \$1,009.94 | | 4.5 | \$9.99 | 2 | | \$7.50 | 1,029.43 | 67.5 | 0 |
| 8/2011 | CA12 | 110,486 | 639 | 22.7 | \$77.28 | 28.15 | 4.5 | 9.99 | 1.20 | Serviced 1 Gal washer | 2.00 | \$90.47 | 45 | |
| 9/2011 | CA12 | 112,214 | 1728 | 64.33 | \$235.89 | 26.86 | | 0 | | | | \$235.89 | | |
| 10/2011 | CA12 | 113,156 | 942 | 33.8 | \$108.09 | 27.87 | | 0 | | | | \$108.09 | | |
| 11/2011 | CA12 | 114,595 | 1439 | 60.1 | \$187.74 | 23.94 | | 0 | | | | \$187.74 | | |
| 12/2011 | CA12 | 115,488 | 893 | 35.16 | \$102.86 | 25.40 | | 0 | | | | \$102.86 | | |
| 1/2012 | CA12 | 116,805 | 1317 | 58.09 | \$174.70 | 22.67 | 4.5 | 8.01 | 1.40 | Serviced 1Gal Washer | 2.00 | \$186.11 | 45 | |
| 2/2012 | CA12 | 118,488 | 1683 | 62.1 | \$201.23 | 27.10 | | 0 | | | | \$201.23 | | |
| 3/2012 | CA12 | 119,128 | 640 | 32.7 | \$114.75 | 19.57 | | 0 | | | | \$114.75 | | |
| 4/2012 | CA12 | 120,352 | 1224 | 54.02 | \$187.33 | 22.66 | 4.5 | 9.99 | 2.00 | Serviced | | \$199.32 | | |
| 5/2012 | CA12 | 121,080 | 728 | 25.56 | \$85.67 | 28.48 | | 0 | | | | \$85.67 | | |
| 6/2012 | CA12 | 121,777 | 697 | 35.3 | \$111.64 | 19.75 | | 0 | | | | \$111.64 | | |
| 7/2012 | CA12 | 122,362 | 585 | 23.33 | \$75.61 | 25.08 | | 0 | | | | \$75.61 | | |
| | | | 12515 | 507.2 | \$1,662.79 | | 14 | \$27.99 | 4.6 | | \$4.00 | 1,699.38 | 90 | 0 |
| 8/2011 | MV 8 | 80,888 | 1374 | 59.8 | \$201.50 | 22.98 | 5 | 11.1 | 1.20 | Front Pads 1 Gal washer | 42.94 | \$256.74 | 135 | |
| 9/2011 | MV 8 | 82,900 | 2012 | 84.1 | \$279.54 | 23.92 | | 0 | | | | \$279.54 | | |
| 10/2011 | MV 8 | 84,949 | 2049 | 103 | \$330.77 | 19.89 | | 0 | | Clockspring air bag | 86.25 | \$417.02 | 45 | |
| 11/2011 | MV 8 | 87,053 | 2104 | 97.1 | \$306.88 | 21.67 | 5 | 11.1 | 2.00 | Serviced 1 Gal washer | 2.00 | \$321.98 | 45 | |
| 12/2011 | MV 8 | 88,595 | 1542 | 77.91 | \$234.53 | 19.79 | | 0 | | | | \$234.53 | | |
| 1/2012 | MV 8 | 90,647 | 2052 | 103.5 | \$311.88 | 19.83 | 5 | 9.6 | 1.20 | Serviced 1Gal Washer | 2.00 | \$324.68 | 45 | |
| 2/2012 | MV 8 | 92,746 | 2099 | 113 | \$367.01 | 18.58 | | 0 | | | | \$367.01 | | |
| 3/2012 | MV 8 | 94,729 | 1983 | 91.3 | \$322.30 | 21.72 | | 0 | | | | \$322.30 | | |
| 4/2012 | MV 8 | 96,323 | 1594 | 84.14 | \$288.86 | 18.94 | 5 | 9.2 | 2.00 | R ball joint sway link kits99.46+46.7 | 146.22 | \$446.28 | 225 | |
| 5/2012 | MV 8 | 97,865 | 1542 | 78.39 | \$260.73 | 19.67 | | 0 | | | | \$260.73 | | |
| 6/2012 | MV 8 | 98,535 | 670 | 41.23 | \$133.80 | 16.25 | | 0 | | | | \$133.80 | | |
| 7/2012 | MV 8 | 98,662 | 127 | 14.35 | \$44.32 | 8.85 | | 0 | | | | \$44.32 | | |
| | | | 19148 | 947.8 | \$3,082.12 | | 20 | \$41.00 | 6.4 | | \$279.41 | 3,408.93 | 495 | 0 |
| 8/2011 | MV11 | 61,123 | 237 | 17.74 | \$58.55 | 13.36 | | 0 | | | | \$58.55 | | |
| 9/2011 | MV11 | 61,868 | 745 | 44 | \$155.92 | 16.93 | | 0 | | | | \$155.92 | | |
| 10/2011 | MV11 | 62,979 | 1111 | 60 | \$193.29 | 18.52 | | 0 | | EGR Vavle | 83.44 | \$276.73 | | |
| 11/2011 | MV11 | 63,517 | 538 | 23 | \$72.01 | 23.39 | | 0 | | | | \$72.01 | | |
| 12/2011 | MV11 | 64,343 | 826 | 49.2 | \$145.86 | 16.79 | | 0 | | Driver Wiper blade | 7.95 | \$153.81 | | |
| 1/2012 | MV11 | 65,110 | 767 | 36 | \$108.17 | 21.31 | 5 | 9.6 | 11.10 | Serviced 1Gal Washer | 2.00 | \$130.87 | 45 | |
| 2/2012 | MV11 | 65,937 | 827 | 32 | \$104.30 | 25.84 | | 0 | | | | \$104.30 | | |
| 3/2012 | MV11 | 66,794 | 857 | 67 | \$238.60 | 12.79 | | 0 | | | | \$238.60 | | |
| 4/2012 | MV11 | 66,851 | 57 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 5/2012 | MV11 | 67,251 | 400 | 31.8 | \$100.87 | 12.58 | | 0 | | | | \$100.87 | | |
| 6/2012 | MV11 | 67,251 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | MV11 | 67,702 | 451 | 27.6 | \$122.65 | 16.34 | | 0 | | | | \$122.65 | | |
| | | | 6816 | 417.3 | \$1,300.22 | | 5 | \$9.60 | 11.1 | | \$93.39 | 1,414.31 | 45 | 0 |
| 8/2011 | MV11 | 39,791 | 729 | 33 | \$111.60 | 22.09 | | 0 | | | | \$111.60 | | |
| 9/2011 | MV11 | 41,152 | 1361 | 77.4 | \$260.12 | 17.58 | 4.5 | 9.99 | 2.00 | Service 1 gal washer | | \$272.11 | 45 | |

| Date | Bus # | Ending Miles | Miles | g/galc | Fuel Cost | MPG | Qu | Oil Cost | Filters | Repairs | Repair Costs | Operating cost | In Labor | Out Labor |
|---------|-------|--------------|-------|--------|------------|-------|-----|----------|---------|------------------------------|--------------|----------------|----------|-----------|
| 10/2011 | MV1E | 41,715 | 563 | 16.24 | \$49.70 | 34.66 | | 0 | | | | \$49.70 | | |
| 11/2011 | MV1E | 42,204 | 489 | 30.8 | \$94.96 | 15.88 | | 0 | | | | \$94.96 | | |
| 12/2011 | MV1E | 43,281 | 1077 | 64.03 | \$188.51 | 16.82 | | 0 | | | | \$188.51 | | |
| 1/2012 | MV1E | 44,639 | 1358 | 64.99 | \$195.36 | 20.90 | | 0 | | | | \$195.36 | | |
| 2/2012 | MV1E | 45,904 | 1265 | 67.5 | \$219.14 | 18.74 | 4.5 | 8.64 | 2.00 | Service 1 Gal Washer | | \$229.78 | 45 | |
| 3/2012 | MV1E | 47,292 | 1388 | 69.6 | \$243.85 | 19.94 | | 0 | | | | \$243.85 | | |
| 4/2012 | MV1E | 48,474 | 1182 | 54.32 | \$187.67 | 21.76 | | 0 | | | | \$187.67 | | |
| 5/2012 | MV1E | 49,924 | 1450 | 74.1 | \$244.23 | 19.57 | 4.5 | 8.64 | 2.00 | Serviced | | \$254.87 | 45 | |
| 6/2012 | MV1E | 50,672 | 748 | 48.7 | \$157.16 | 15.36 | | 0 | | | | \$157.16 | | |
| 7/2012 | MV1E | 50,698 | 26 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| | | | 11636 | 600.7 | \$1,952.30 | | 14 | \$27.27 | 6 | | \$0.00 | 1,985.57 | 135 | 0 |
| 8/2011 | MV17 | 43,102 | 689 | 42.9 | \$143.77 | 16.06 | | 0 | | | | \$143.77 | | |
| 9/2011 | MV17 | 44,588 | 1486 | 73 | \$250.89 | 20.36 | | 0 | | | | \$250.89 | | |
| 10/2011 | MV17 | 45,864 | 1276 | 68.65 | \$219.32 | 18.59 | | 0 | | | | \$219.32 | | |
| 11/2011 | MV17 | 47,107 | 1243 | 69.5 | \$215.28 | 17.88 | 4.5 | 9.99 | 2.00 | Service Battery 1 Gal washer | 87.99 | \$315.26 | 45 | |
| 12/2011 | MV17 | 48,072 | 965 | 51.06 | \$150.77 | 18.90 | | 0 | | | | \$150.77 | | |
| 1/2012 | MV17 | 49,323 | 1251 | 70.36 | \$211.69 | 17.78 | | 0 | | | | \$211.69 | | |
| 2/2012 | MV17 | 50,495 | 1172 | 64 | \$223.90 | 18.31 | 4.5 | 8.64 | 2.00 | Serviced 1 Gal washer | | \$234.54 | 45 | |
| 3/2012 | MV17 | 51,617 | 1123 | 60.9 | \$212.30 | 18.44 | | 0 | | | | \$212.30 | | |
| 4/2012 | MV17 | 52,831 | 1214 | 59.24 | \$204.30 | 20.49 | | 0 | | | | \$204.30 | | |
| 5/2012 | MV17 | 53,429 | 598 | 47.9 | \$163.35 | 12.48 | | 0 | | | | \$163.35 | | |
| 6/2012 | MV17 | 53,429 | 0 | 29 | 0.00 | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | MV17 | 53,429 | 0 | 29 | 0.00 | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 11017 | 665.5 | \$1,995.57 | | 9 | \$18.63 | 4 | | \$87.99 | 2,106.19 | 90 | 0 |
| 8/2011 | MV1E | 1,962 | 21 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 9/2011 | MV1E | 1,962 | 10 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 10/2011 | MV1E | 2,771 | 809 | 37.7 | \$122.84 | 21.46 | | 0 | | | | \$122.84 | | |
| 11/2011 | MV1E | 4,272 | 1501 | 75.6 | \$235.18 | 19.85 | | 0 | | | | \$235.18 | | |
| 12/2011 | MV1E | 4,340 | 68 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 1/2012 | MV1E | 4,340 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 2/2012 | MV1E | 4,382 | 14 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 3/2012 | MV1E | 4,340 | 0 | 15.38 | \$55.19 | 0.00 | | 0 | | | | \$55.19 | | |
| 4/2012 | MV1E | 4,368 | 28 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 5/2012 | MV1E | 4,382 | 14 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 6/2012 | MV1E | 4,409 | 0 | 29 | 0.00 | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | MV1E | 4,409 | 0 | 29 | 0.00 | 0.00 | | 0 | | | | \$0.00 | | |
| | | | 2465 | 186.7 | \$413.21 | | 0 | \$0.00 | 0 | | \$0.00 | 413.21 | 0 | 0 |
| 8/2011 | SB 1 | 5,281 | 340 | 29 | \$101.24 | 11.72 | 6 | 13.32 | 2.00 | Serviced 1 Gal washer | | \$116.56 | 45 | |
| 9/2011 | SB 1 | 5,785 | 504 | 37 | \$122.50 | 13.62 | | 0 | | | | \$122.50 | | |
| 10/2011 | SB 1 | 7,115 | 1330 | 69.3 | \$216.80 | 19.19 | | 0 | | | | \$216.80 | | |
| 11/2011 | SB 1 | 7,623 | 508 | 55.69 | \$180.28 | 9.12 | | 0 | | | | \$180.28 | | |
| 12/2011 | SB 1 | 8,342 | 719 | 53.85 | \$158.77 | 13.35 | | 0 | | | | \$158.77 | | |
| 1/2012 | SB 1 | 8,939 | 597 | 51.67 | \$155.84 | 11.55 | | 0 | | | | \$155.84 | | |
| 2/2012 | SB 1 | 10,256 | 1317 | 92.8 | \$302.15 | 14.19 | 6 | 11.52 | 2.00 | Serviced 1 Gal Washer | | \$315.67 | 45 | |

| Date | Bus # | Ending Miles | Miles | g gallic | Fuel Cost | MPG | Qu: | Oil Cost | Filters | Repairs | Repair Costs | erating cos | In Labor | Out Labor |
|---------|-------|--------------|-------|----------|------------|-------|-----|----------|---------|----------------------|--------------|-------------|----------|-----------|
| 3/2012 | SB 1 | 10,526 | 270 | 0 | \$0.00 | ERR | | 0 | | Utica's Bill | 46.10 | \$46.10 | | 46.1 |
| 4/2012 | SB 1 | 10,658 | 132 | 27.97 | \$95.34 | 4.72 | | 0 | | | | \$95.34 | | |
| 5/2012 | SB 1 | 10,755 | 97 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 6/2012 | SB 1 | 10,755 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | SB 1 | 11,194 | 439 | 15.56 | \$51.76 | 28.21 | | 0 | | | | \$51.76 | | |
| | | | 6253 | 461.8 | \$1,384.68 | | 12 | \$24.84 | 4 | | \$46.10 | 1,459.62 | 90 | 46.1 |
| 8/2011 | VA 4 | 14,515 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 9/2011 | VA 4 | 14,565 | 50 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 10/2011 | VA 4 | 14,976 | 411 | 44 | \$137.94 | 9.34 | | 0 | | | | \$137.94 | | |
| 11/2011 | VA 4 | 15,446 | 470 | 18.81 | \$59.43 | 24.98 | 6 | 13.22 | 2.00 | Serviced 1Gal Washer | 2.00 | \$76.65 | 45 | |
| 12/2011 | VA 4 | 15,482 | 36 | 17.29 | \$51.72 | 2.08 | | 0 | | | | \$51.72 | | |
| 1/2012 | VA 4 | 15,890 | 408 | 26.84 | \$81.08 | 15.20 | | 0 | | | | \$81.08 | | |
| 2/2012 | VA 4 | 16,481 | 591 | 42.7 | \$140.25 | 13.84 | | 0 | | | | \$140.25 | | |
| 3/2012 | VA 4 | 17,129 | 648 | 45.2 | \$158.98 | 14.34 | | 0 | | | | \$158.98 | | |
| 4/2012 | VA 4 | 17,685 | 556 | 62.95 | \$217.28 | 8.83 | | 0 | | | | \$217.28 | | |
| 5/2012 | VA 4 | 18,052 | 367 | 17.1 | \$54.33 | 21.46 | | 0 | | | | \$54.33 | | |
| 6/2012 | VA 4 | 18,602 | 550 | 45.4 | \$148.86 | 12.11 | | 0 | | | | \$148.86 | | |
| 7/2012 | VA 4 | 19,197 | 595 | 50.34 | \$160.73 | 11.82 | | 0 | | | | \$160.73 | | |
| | | | 4682 | 370.6 | \$1,210.60 | | 6 | \$13.22 | 2 | | \$2.00 | 1,227.82 | 45 | 0 |
| 8/2011 | VA 5 | 45 | 20 | 0 | \$0.00 | ERR | | 0 | | Mud Flaps | 22.98 | \$22.98 | 45 | |
| 9/2011 | VA 5 | 45 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 10/2011 | VA 5 | 214 | 169 | 23.5 | \$71.89 | 7.19 | | 0 | | | | \$71.89 | | |
| 11/2011 | VA 5 | 330 | 116 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 12/2011 | VA 5 | 330 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 1/2012 | VA 5 | 550 | 220 | 24.78 | \$74.64 | 8.88 | | 0 | | | | \$74.64 | | |
| 2/2012 | VA 5 | 696 | 146 | 24.8 | \$85.77 | 5.89 | | 0 | | | | \$85.77 | | |
| 3/2012 | VA 5 | 992 | 296 | 7.258 | \$26.05 | 40.78 | | 0 | | | | \$26.05 | | |
| 4/2012 | VA 5 | 1,004 | 12 | 25.3 | \$91.29 | 0.47 | | 0 | | | | \$91.29 | | |
| 5/2012 | VA 5 | 1,776 | 772 | 42.55 | \$136.86 | 18.14 | | 0 | | | | \$136.86 | | |
| 6/2012 | VA 5 | 2,774 | 998 | 61.83 | \$198.67 | 16.14 | | 0 | | | | \$198.67 | | |
| 7/2012 | VA 5 | 3,351 | 577 | 50.34 | \$160.43 | 11.46 | | 0 | | | | \$160.43 | | |
| | | | 3326 | 260.4 | \$845.60 | | 0 | \$0.00 | 0 | | \$22.98 | 868.58 | 45 | 0 |
| 8/2011 | VA 7 | 77,842 | 133 | 17 | \$57.45 | 7.82 | | 0 | | Blower Resistor | 23.88 | \$81.33 | 22.5 | |
| 9/2011 | VA 7 | 78,156 | 314 | 23.86 | \$77.81 | 13.16 | | 0 | | | | \$77.81 | | |
| 10/2011 | VA 7 | 78,747 | 591 | 49.4 | \$151.09 | 11.96 | | 0 | | Windshield | 233.83 | \$384.92 | | 80 |
| 11/2011 | VA 7 | 78,842 | 95 | 0 | \$43.34 | ERR | | 0 | | | | \$43.34 | | |
| 12/2011 | VA 7 | 78,842 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 1/2012 | VA 7 | 78,842 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 2/2012 | VA 7 | 78,842 | 0 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 3/2012 | VA 7 | 79,032 | 190 | 20.89 | \$74.95 | 9.10 | | 0 | | | | \$74.95 | | |
| 4/2012 | VA 7 | 79,198 | 166 | 20.94 | \$71.38 | 7.93 | | 0 | | | | \$71.38 | | |
| 5/2012 | VA 7 | 79,259 | 61 | 0 | \$0.00 | ERR | | 0 | | | | \$0.00 | | |
| 6/2012 | VA 7 | 79,259 | 0 | 29 | | 0.00 | | 0 | | | | \$0.00 | | |
| 7/2012 | VA 7 | 79,450 | 191 | 20.16 | \$62.28 | 9.47 | | 0 | | | | \$62.28 | | |

| <u>Date</u> | <u>Bus #</u> | <u>Ending Miles</u> | <u>Miles</u> | <u>as gallon</u> | <u>Fuel Cost</u> | <u>MPG</u> | <u>Qu</u> | <u>Oil Cost</u> | <u>Filters</u> | <u>Repairs</u> | <u>Repair Costs</u> | <u>Operating costs</u> | <u>In Labor</u> | <u>Out Labor</u> |
|-------------|--------------|---------------------|--------------|------------------|------------------|------------|-------------|-----------------|----------------|----------------|---------------------|------------------------|-----------------|------------------|
| | | 1741 | 181.248 | | \$538.30 | | 0 | \$0.00 | 0 | | \$257.71 | 796.01 | 22.5 | 80 |
| | | 0 | 29 | | | 0.00 | | 0 | | | \$0.00 | | | |
| | | 0 | 29 | | \$0.00 | | 0 | \$0.00 | 0 | | \$0.00 | 0.00 | 0 | 0 |
| SUM: | | SUM: | SUM: | | | | SUM: | SUM: | | SUM: | SUM: | SUM: | SUM: | |
| | | 241425 | 25764.8 | | \$87,422.88 | | | \$1,236.09 | \$989.13 | | \$14,586.96 | \$104,120.38 | 7785 | 3299.8 |

Teaching Staff

| Name | Position | Grade |
|--------------------|----------------------------|--------------|
| Darlene Rockenbach | Classroom Teacher | PreSchool |
| Bridget Huppert | Classroom Teacher | Kindergarten |
| Jody Wiemer | Classroom Teacher | Kindergarten |
| Dana Chrisman | Classroom Teacher | First Grade |
| Brittini Peltz | Classroom Teacher | First Grade |
| Jarrett Fowler | Classroom Teacher | Second Grade |
| Nancy Murphy | Classroom Teacher | Second Grade |
| Julie Dey | Classroom Teacher | Third Grade |
| Myra Nicolaus | Classroom Teacher | Third Grade |
| Janice Buss | Classroom Teacher | Fourth Grade |
| Carol Erks | Classroom Teacher | Fourth Grade |
| Marilyn Hyde | Classroom Teacher | Fifth Grade |
| Kristin Foley | Classroom Teacher | Sixth Grade |
| Elizabeth Purdham | Instrumental/Vocal Music | 5-6/1-2 |
| Ben Rickert | Vocal Music | K/3-6 |
| Mark Ortmeier | Phys Ed/Reading/Science | K-1/K-6/6 |
| Joe Dey | Physical Education/Reading | 2-5/K-6 |
| Mary Cummins | Media Specialist | K-6 |
| Linda Rafert | Title 1 | K-6 |
| Judy Nesbitt | Speech Pathologist/Reading | K-6 |
| Megan Hammer | Literacy Coach/Assessment | K-6/K-12 |
| Jeff Johnson | Gifted Coordinator/Reading | K-12/K-6 |
| Dean Davis | Math/Keyboarding | 6/5 |
| Leah McClure | Keyboarding | 6 |
| Kelly Hesper | Physical Education | 6 |

**CENTENNIAL JR/SR HIGH SCHOOL
UTICA, NE
CLASS SCHEDULE 2012 - 2013**

Colin Bargaen, Principal
Barbara Heckathorn, Student Services
Robert Fish, Counselor

Judy Nesbitt, Speech Path.
Megan Hammer, Assessments
Danny Tesar, Tech Coordinator

| | 1 | 2 | 3 | 4 | 5 | | 6 | 7 | 8 |
|---------------------|------------------|-----------------------|-----------------------|---------------|--------------------------------|--------------------------------|------------------|-----------------------|------------------|
| | | | | | JR. HIGH LCH. 11:37 - 12:07 | JR. HIGH 5TH 12:10 - 12:57 | | | |
| | 8:16 - 9:04 | 9:07 - 9:55 | 9:58 - 10:46 | 10:49 - 11:37 | SR. HIGH 5TH 11:40 - 12:27 | SR. HIGH LCH. 12:27 - 12:57 | 1:00 - 1:48 | 1:51 - 2:39 | 2:42 - 3:30 |
| ANDERSON, ARNE | WELDING | ANIMAL SCIENCE | AG LITERACY | PLAN | AG LEADERSHIP | LUNCH | AD. WELDING | WELDING | AGRONOMY |
| BARGEN, JENNIFER | PLAN | GEOMETRY | GEOMETRY | TRIG. | APPLIED MATH | LUNCH | MATH 7 | CALCULUS | GEOMETRY |
| BARJENBRUCH, CRAIG | AD. ACCOUNTING | CONSUMER MATH | ECONOMICS | ACCOUNTING | ECONOMICS | LUNCH | PLAN | ACCOUNTING | ECONOMICS |
| BARTH, BARB | | | | | | | | | |
| BOLLWITT, SUE | ENGLISH 7 | BLOCK 7 | ENGLISH 8 | BLOCK 8 | RTA | LUNCH | PLAN | LANGUAGE A | ENGLISH 8 |
| CRABTREE, ELIZABETH | ALGEBRA I | PLAN | ALGEBRA I | ALGEBRA B | ALGEBRA II | LUNCH | COLLEGE PREP. | ALGEBRA II | ALGEBRA A |
| CUMMINS, MARY | ART I | ADV. ART | ART I | ADV. ART | ART III | LUNCH | MEDIA | MEDIA | MEDIA |
| DAVIS, DEAN | AD | MATH 8 | MATH 8 | STUDY HALL | LUNCH | JH STUDY HALL | MATH 6 | AD | PLAN |
| ERNST, MARK | AM. HISTORY | AM. GOVT. | AM. HISTORY | PLAN | AM. GOVT. | LUNCH | AM. GOVT. | PSYCHOLOGY | AM. HISTORY |
| HESER, KELLY | P.E. 8 | LIFETIME FITNESS | P.E. 6 | P.E. 9 | LUNCH | LUNCH DUTY | PLAN | BLOCK 8 | P.E. 7 |
| HOTTOVY, AMY | ENGLISH 12 | RTA | ENGLISH 12 | PLAN | ENGLISH 9 | LUNCH | ENGLISH 9 | LANGUAGE B | AD. ENGLISH |
| JOHANSEN, ROBERT | MACHWOODS | BLOCK 7 | PLAN | BLOCK 8 | CONSTRUCTION | LUNCH | CAD | ADV. CAD | VIDEO EDIT. |
| JOHNSON, JEFF | | | | | LUNCH | | | | |
| KLANECKY, EVAN | P.E. 8 | PHYSICAL CONDITIONING | PHYSICAL CONDITIONING | P.E. 9 | PLAN | LUNCH | LIFETIME FITNESS | PHYSICAL CONDITIONING | P.E. 7 |
| McCLURE, LEAH | PLAN | COMP. TECH. | 6TH KEYBDING. | BLOCK 8. | COMP. TECH. | LUNCH | COMP. TECH. | 8TH CAREER ED. | COMP. TECH |
| MCINERNEY, JIM | BIOLOGY | ANATOMY | SCIENCE STANDARDS | BIOLOGY | PLAN | LUNCH | BIOLOGY | ANATOMY | AD. BIOLOGY |
| MURPHY, JENNA | ENGLISH 12A | SPANISH I | SPANISH III | PLAN | SPANISH I | LUNCH | SPANISH II | SPANISH II | SPANISH I |
| ORTMEIER, MARK | ELEM. READING | ELEM. READING | SCIENCE 7 | PLAN | LUNCH | SCIENCE 6 | SCIENCE 8 | ELEM. P.E. | SCIENCE 8 |
| PAYNE, PHILLIP | WORLD HISTORY | S.S. 8 | PLAN | S.S. 7 | LUNCH | JH STUDY HALL | S.S. 8 | WORLD HISTORY | WORLD HISTORY |
| PURDHAM, ELIZABETH | HIGH SCHOOL BAND | PLAN | ELEM. | ELEM. | J.H. BAND | LUNCH | ELEM. | ELEM. | ELEM. |
| RICKERT, ASHLEE | PLAN | ENGLISH 11 | YEARBOOK | ENGLISH 11 | ENGLISH 10 | LUNCH | ENGLISH 10 | ENGLISH 10 | ENGLISH 11 |
| RICKERT, BENJAMIN | | VOCAL | | | J.H. VOCAL | | | | |
| SAMS, BRIAN | CHEMISTRY | PHYSICAL SCIENCE | PHYSICAL SCIENCE | PLAN | PHYSICS | LUNCH | CHEMISTRY | CHEMISTRY | PHYSICAL SCIENCE |
| SCHOLL, CAMERON | | | | | | | LANGUAGE | | |
| VANDELOO, PAM | STUDY HALL | STUDY HALL | STUDY HALL | STUDY HALL | STUDY HALL | LUNCH | STUDY HALL | STUDY HALL | STUDY HALL |
| WENT, JORDAN | FCS | FCS | FOODS | BLOCK 8 | FOODS | LUNCH | FCS | READING 7 | PLAN |

2012-13 Coaching

Activities Director: Dean Davis
Athletic Trainer: Kathy Calder
Concessions: Dean Davis

Head Football: Evan Klanecky
Asst. Football: Brian Sams
Asst. Football: Phil Payne
Asst. Football: Craig Barjenbruch
Head JH Football: Mark Ortmeier
Asst. JH Football: Stan Erks
Asst. JH Football: Ben Rickert

Co-Head Volleyball: Leah McClure
Co-Head Volleyball: Mark Ernst
Asst. Volleyball: Brittini Peltz
8th JH Volleyball: Myra Nicolaus
7th JH Volleyball: Jan Buss

Head Softball: Tony Conell
Asst. Softball: Bridget Huppert

Head Cross Country: Rob Johansen

Co-Head Wrestling: Dean Davis
Co-Head Wrestling: Phil Payne
Head JH Wrestling: **Bryan Williams**
Asst. JH Wrestling: Mark Ernst

Head Girls Basketball: Mark Ortmeier
Asst. Girls Basketball: Tony Conell
Asst. Girls Basketball: Joe Dey
8th Girls Basketball: Ben Richert
7th Girls Basketball: Elizabeth Crabtree

Head Boys Basketball: Bob Fish
Asst. Boys Basketball: Cameron Scholl
Asst. Boys Basketball: Craig Barjenbruch
8th Boys Basketball: Mark Ernst
7th Boys Basketball: Jason Richters

Dance Team: Jennifer Bargaen

Head Track: Rob Johansen
Asst. Track: Ben Rickert
Asst. Track: Leah McClure
Asst. Track: Mark Bartholomew
Asst. Track: Joe Dey
Head JH Boys Track: Mark Ortmeier
Asst. JH Boys Track: Evan Klanecky
Head JH Girls Track: Brittini Peltz
Asst. JH Girls Track: Jordan Went

Speech: Jarrett Fowler and **Jenna Murphy**

VOLUNTARY EARLY RETIREMENT INCENTIVE PROGRAM

Purpose

While our older employees are some of our most valuable resources, the early retirement of some employees who have provided long term service to the district may desire to retire early if it is financially possible for them to do so. Therefore, the purpose of the Centennial Voluntary Early Retirement Incentive Program is to provide a benefit for certificated staff who have given long-term service to the district and choose to accept early retirement.

Eligibility

This program is open to all employees employed in a certified capacity who meet the program's eligibility requirements. It shall be effective on July 1 of the year following the certificated employee's 55th, 56th, 57th, 58th, 59th, 60th, 61st, 62nd, 63rd, or 64th birthday. This program is not available to any employee if the administration recommends that the employee's contract be terminated for just cause.

To be eligible, an employee must have completed fifteen (15) qualifying years of service. All credited years of service must have been earned while in the employ of Centennial Public School. Credit on years of service shall be given in proportion to the time worked, e.g. a .5 FTE (full time equivalent) employee would need thirty (30) years of employment at Centennial to earn fifteen years of credited service in order to qualify to retire. Years of service to the district need not be consecutive. Any year when the employee spent more than half of the school year on leave of absence, disability leave or as a teacher who was reduced in force shall be excluded from the computation of a teacher's number of years of credited service.

A year of service shall be based on the length of the employee's most recent year's contract. This may range from 9 months for a teacher to 12 months for the superintendent.

Conditions or Limitations

Should the board receive more requests for early retirement benefits than it intends to approve, the board may consider the ability to staff the curriculum for the following school year, the ability to find qualified replacement employees, the best interests of the students and such other factors as are rationally related to the matter in determining which application(s) to approve and which application(s) to deny. In the event that, in its sole judgment, the board consider two or more applications to be equal based on the above referenced criteria, the board shall give first priority to the employee with the greatest number of years of credited service at Centennial Public School. If two or more employees have the same number of credited service years, the board will give first priority to the employee who files his/her application first.

Approved __July, 1998____ Reviewed _____ Revised _____

Application Process

Application for participation in this program shall be completed on the appropriate district prepared form and submitted to the superintendent on or before March 1 of the contract year just prior to the planned retirement year.

The application form will include the amount of money to be received by the employee and the dates said money is to be received. The application shall constitute a resignation of employment by the employee conditioned only upon the board's approval of the application. If the application is not approved, the employee shall continue in employment with no loss of rights or benefits unless the employee's employment is cancelled or terminated pursuant to state statute and board policy.

The early retirement plan for an employee becomes effective with the approval of the application form by the board of education.

Benefits – For Employees Hired Before July 1, 2012

A. Salary Compensation

Benefits will be 28% of the retirees' current school year salary. For teachers, the term current school year salary refers to the teacher's salary based on his/her placement on the index salary schedule, exclusive of other pay such as, but not limited to, extended contract pay, extra duty pay and fringe benefits. For administrators, the term refers to the school year salary set out on the administrator's employment contract.

B. Health/Dental Insurance Compensation

Retiring employees will be paid an amount equal to the single health/dental annual premium paid by the district during the final year of employment multiplied by the number of years between the age of retirement and the age of 65.

C. Sick Leave Days Compensation

Retiring employees will be paid ½ (one half) of the daily salary of the remaining sick leave days up through 50 days.

Benefits – For Employees Hired After July 1, 2012

D. Salary Compensation

Benefits will be 28% of the retirees' current base salary. For teachers, the term current school year salary refers to the teacher's salary based on his/her placement on the index salary schedule, exclusive of other pay such as, but not limited to, extended contract pay, extra duty pay and fringe benefits. For administrators, the term refers to the school year salary set out on the administrator's employment contract.

E. Health/Dental Insurance Compensation

Retiring employees will be paid an amount equal to the single health/dental annual premium paid by the district during the final year of employment multiplied by the number of years between the age of retirement and the age of 65, with a maximum of 5 years.

F. Sick Leave Days Compensation

Retiring employees will be paid $\frac{1}{2}$ (one half) of the daily salary of the remaining sick leave days up through 50 days.

Benefit Payments

Retirees under this program will be paid the amount due them in four equal payments over four years. Through mutual agreement, this number may be reduced to two payments over two years or three payments over three years. The first payment may be made either September 20 or January 20 following the date of retirement. The future payment(s) may be made on September 20 or January 20 of the following school years.

Centennial is required to withhold for federal and state income taxes and social security. The retiree may request in writing not to withhold for federal and/or state income tax.

Program Administration

The board reserves the right to amend or terminate this policy at any time, except that the benefits to be paid to an applicant for voluntary early retirement shall be based on the individual contract (for administrators) or the index salary schedule (for teachers) in effect at the time of application for voluntary early retirement. Any benefit granted under this policy shall be binding upon the board that grants the benefit and any board thereafter.

Golf survey of local and SNC schools

Friend

Boys only in spring

Coach - \$3660

Country Club Membership - \$600

Entry Fees - \$550-\$700

Bags, Pullovers, Polo, 12 dz game balls for varsity only - \$1200

Clubs, shoes, shorts for free/reduced lunch athletes - \$????

Milford

Boys only in spring

Coach - \$4000

Country Club Membership – None (Large donation when course was built)

Driving Range - \$200

Meet balls - \$150

Entry Fees - \$500-\$600

Golf Bags (every 7 yrs) - \$700

Seward

Both girls in fall and boys in spring

Coaches - \$12000-\$13000

Country Club membership - \$900 includes practice and range

Entry Fees - \$500-\$800

Have some bags and 3-wheel carts for girls to use

20 dz competition balls - \$2000

Shirts - \$??

Transportation - \$??

Superior

Both girls in fall and boys in spring

Supplies golf bags and a sleeve (3) of balls for each event

Boys buy their own shirts, jackets , or whatever

Girls have a team shirt that is turned in every year

York

Both girls in fall and boys in spring

Coaches – approx. \$12500

Supplies, entry fees, etc. - \$6300

Supply bags and clubs to those who need them

Each varsity player gets 1 dz game balls

Each varsity player gets nice golf bag

SUPERINTENDENT'S REPORT

August 13, 2012

1. Dick and his custodial staff have again done an amazing job this summer again. I receive many compliments about how good the school looks and most people can't believe how old it is. Please thank the custodians when you see them.
2. Our one new teacher, Mark Ernst reported on Friday for meetings and the rest of the staff reported Monday morning. Tuesday we continue with staff meetings. School is scheduled to begin on Wednesday.
3. We will have a Staff Picnic on Friday, August 17th at 6:00 p.m. in the cafeteria. Aaron Crabtree will be smoking some pork and we are looking for a great time. You and your families are invited to attend. Please bring a salad or dessert.
4. It's time to start planning for the NASB State Conference in Omaha. Pre-conference sessions will be held on Wednesday, November 14th while the conference runs on Thursday and Friday, November 15th & 16th. Room reservations cannot be made until you are registered for the conference. Registration opens at 10:00 a.m. on September 11th. Please try to clear your calendars to make this conference. It is one of the best conferences of the year.
5. I e-mailed you the August Monthly re: Minder.
6. I just received the ALICAP billing statement for next year. Total premium due will be \$107,611 which includes workers compensation, property, liability, boiler and machinery, and errors & omissions. We will receive a dividend of \$8,591 so the total amount that we will need to pay will be \$99,020. Last year we had a dividend of \$14,561 and a total amount due of \$82,148.
7. Mr. Davis has collected information from other school on the expenses of starting a golf program. I attached that to my report. The first few weeks of school, we plan to survey the students to judge the interest in a golf program and how it may impact other activities.
8. Gale is working on the press box for the football field and plans to have it completed in time for the first game. We needed to order a new sound system for that space as well. It was not cheap, but should be a very good system.