

Board of Education Regular Meeting
Monday, September 23, 2024 6:00 PM

School Media Center
P.O. Box 368
Paxton, NE 69155-0368

Agenda

1. Call To Order, Roll Call
2. Notice of Open Meetings Statute
3. Recognition of Visitors
4. Consent Agenda
 - 4.1. Reading and approval of general fund bills in the amount of \$12,350.00. Check #33769
 - 4.2. Approve transfer of \$12,350 from MMDA checking to general fund checking. Check #33769
5. Information Item
 - 5.1. Teacher Certification and Rule 10 Compliance
 - 5.2. Passenger Van Regulations Update
6. Action Item
 - 6.1. Discuss, consider and take action to approve the 2024-2025 School District Budget.
 - 6.2. Discuss, consider and take action to approve the 2024-2025 Property Tax Request.
 - 6.3. Excuse Absent Board Members
7. Adjournment

Paxton Consolidated Schools

P.O. Box 368
308 North Elm Street
Paxton, NE 69155-0368



Phone: 308-239-4283
Fax: 308-239-4359
www.paxtonschools.org

September 20, 2024

RE: Failure to meet Rule 10 Section 003

Dear NDE Specialist/Director,

Paxton Public schools employed teacher Mary Schimonitz as a high school English teacher for the 2024-25 school year. Mrs. Schimonitz is in her 3rd year of teaching for Paxton Schools and has most recently completed the transitions to teaching program at the University of Nebraska Kearney. Mrs. Schimonitz filed for her certificate on August 1, 2024 and has been staying in contact with UNK and NDE on the processing of her request. Mrs. Schimonitz has also married since receiving her last certificate and has been informed that this can delay the renewal process as well.

As superintendent of Paxton Schools, I was aware of Mrs. Schimonitz renewal status as pending in the NDE Teacher Certification Portal. I also knew that her certificate was expiring, but that she was taking the necessary steps for renewal and was waiting on institutional verification from UNK and NDE to process her request. I regret that I did not file for a conditional permit in a more timely manner, since I knew the certificate was pending. We have since filed and received this request.

Paxton Schools was in violation of Rule 10 Section 003. We have taken the necessary steps to resolve this matter. Mrs. Schimonitz has been issued the Conditional Permit effective 9/18/2024, expiring on 11/18/2024. Mrs. Schimonitz has been in contact with UNK and we have email verification that the institutional verification has been completed by them. The local school board has been informed of the violation and it will be discussed at a special board meeting on 9/23/2024.

As the superintendent of Paxton Schools, I will monitor the progress of this renewal by staying in touch with Mrs. Schimonitz and the NDE prior to the expiration of the conditional permit on 11/18/2024. I will ensure that all staff certification is current and the district follows all regulatory requirements set forth by the NDE Rules and Regulations. Please feel free to contact me at 308-239-4283 or by email at del.dack@paxtonschools.org.

Sincerely,



Del Dack
Superintendent

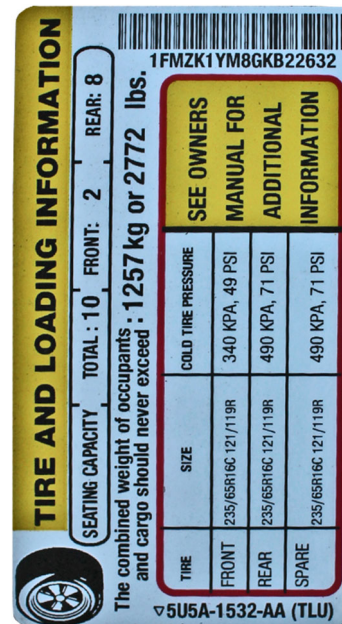
The use of 12 and 15 passenger rated vans for student transportation is illegal.

Federal law prohibits the use of any passenger vehicle, for student transportation, which is rated for more than 10 passengers plus the driver by the manufacturer. Federal law also contains substantial penalties for schools, rental agencies and vehicle dealerships.

The rated capacity can be found on the Tire and Loading Information sticker which is normally located on the inside driver's door.

The passenger rating is determined by the vehicle manufacturer and cannot be changed by anyone other than a manufacturer.

It is illegal for the school or anyone other than a manufacturer to remove seats from a van to meet the mandated passenger requirement for student transportation. This would apply to both a school and/or a dealership if the intention is to circumvent the mandated passenger rating for school transportation.



Van vs Bus

This is a Van



- A van will have a sliding or cargo style door for additional passenger entry
- 12 & 15 Passenger Rated Vans are illegal for student transportation

These are buses

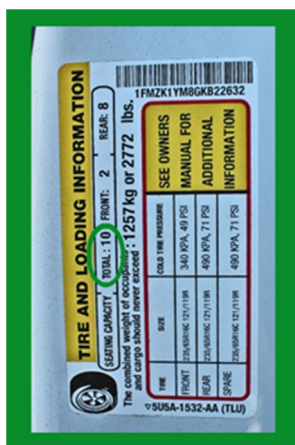


- A bus will have a service door and a stepwell for passenger entry
- Buses are rated for more than 10 passengers in addition to the driver

Tire & Load Stickers

Any VAN used for student transportation shall have a legible tire and load sticker applied by the manufacturer indicating a passenger rating of 10 passengers or less. 12 and 15 passenger rated vans are illegal for student transportation.

Note: The vehicle shall not have any attachment/access points and or tracks for additional passenger seats. This excludes vans designed for wheel chairs.



Second Stage Manufacturer/Converter

Currently no new vehicle manufacture is producing a gas powered, 10 passenger rated van. An available option for schools to purchase a 10 passenger rated van is by using a reputable, licensed, second stage manufacturer.



The second stage manufacturer takes a NEW VAN, still on a Manufacturers Certificate/ Statement of Origin, which may or may not have a passenger rating. Altering the vehicle per ALL applicable Federal Motor Vehicle Safety Standards, Federal and State Laws necessary to produce a 10 passenger rated van. The second stage manufacturer then certifies the passenger rating and applies the appropriate Tire and Load sticker. The school SHALL NOT purchase or take possession of any van until the second stage manufacturer completes the work and applies the appropriate Tire and Load sticker with the 10 passenger rating.

Bear in mind, federal and state laws pertaining to the passenger rating necessary for legal and safe transportation of students. The requirement for a reputable second stage manufacture is paramount in the event the vehicle is involved in a crash.

TIRE AND LOADING INFORMATION

SEATING CAPACITY TOTAL: 10 FRONT: 2 REAR: 8

The combined weight of occupants and cargo should never exceed: 1257 kg or 2772 lbs.

1FMZK1YM8GKB22632

		SEE OWNERS MANUAL FOR ADDITIONAL INFORMATION		
TIRE	SIZE	COLD TIRE PRESSURE		
FRONT	235/65R16C 12/119R	340 KPA, 49 PSI	490 KPA, 71 PSI	490 KPA, 71 PSI
REAR	235/65R16C 12/119R			
SPARE	235/65R16C 12/119R			

▽5U5A-1532-AA (TLU)

THIS VEHICLE WAS ALTERED BY:
DRIVERGE VEHICLE INNOVATIONS
30 FUNSTON RD KC KANSAS

IN: MO. 06 YR. 2023
AND AS ALTERED IT CONFORMS TO ALL APPLICABLE U.S.A. FEDERAL MOTOR VEHICLE SAFETY, BUMPER AND THEFT PREVENTION STANDARDS AFFECTED BY THE ALTERATION AND IN EFFECT IN:

MO. 06 YR. 2023
COMPLETE BELOW IF GVWR, GAWR, OR VEHICLE TYPE IS CHANGED OR ALTERED

GVWR: 4,196 KG(9,250 LB)
GAWR-FRONT: KG(4,130 LB)
1,873 KG(4,130 LB)
GAWR-INTERMEDIATE (1): KG() LB)
GAWR-INTERMEDIATE (2): KG() LB)
GAWR-REAR: 2,822 KG(5,780 LB)
VEHICLE TYPE: MPV
1FBAX2Y85PKA86317

SUITABLE TIRE-RIM CHOICE

FRONT:	235/65R16C	TIRES,
16X6.5J	RMS, @	360 KPA
(52	PSI COLD	SINGLE
INTERMEDIATE (1):	RMS, @	TIRES,
(PSI COLD	KPA
INTERMEDIATE (2):	RMS, @	TIRES,
(PSI COLD	KPA
REAR:	235/65R16C	TIRES,
16X6.5J	RMS, @	520 KPA
(74	PSI COLD	SINGLE

**2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 51-0006 Class #: III
Paxton Consolidated Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Keith County

This budget is for the Period **SEPTEMBER 1, 2024** through **AUGUST 31, 2025**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 3,024,545.00	\$ 3,024,545.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 608,081.00		\$ 608,081.00
Special Building Fund	\$ -	\$ 161,616.00	\$ 161,616.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 608,081.00	\$ 3,186,161.00	\$ 3,794,242.00

Outstanding Bonded Indebtedness as of September 1, 2024
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 2,965,000.00	Principal
\$ 189,302.00	Interest
\$ 3,154,302.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)	\$ 593,108,111
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*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

YES NO
If YES, Please submit Interlocal Agreement Report by September 30th.

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

YES NO
If YES, Please submit Trade Name Report by September 30th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

YES NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2024

Submit budget to:

- Auditor of Public Accounts -Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education -Upload to NDE Portal only

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	928,178.00	2,625,300.00	2,994,300.00	5,619,600.00	692,700.00	4,189,827.00	4,882,527.00	737,073.00	5,619,600.00
Depreciation	143,714.00	195,714.00		195,714.00			195,714.00		195,714.00
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	148,483.00	388,483.00		388,483.00			388,483.00	-	388,483.00
School Nutrition	5,071.00	170,200.00		170,200.00			170,200.00	-	170,200.00
Bond	1,135,633.00	1,145,633.00	602,000.00	1,747,633.00			1,747,633.00	-	1,747,633.00
Special Building	355,355.00	365,605.00	160,000.00	525,605.00			525,605.00		525,605.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,716,434.00	4,890,935.00	3,756,300.00	8,647,235.00	692,700.00	4,189,827.00	7,910,162.00	737,073.00	8,647,235.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	2,994,300.00	602,000.00	160,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	30,245.00	6,081.00	1,616.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,024,545.00	608,081.00	161,616.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 841,822.00	\$ 115,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
597,241.00	13,964.00	-	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,107,502.00	2,928,055.00	2,411,255.00	5,339,310.00	520,433.00	3,890,699.00	4,411,132.00	928,178.00
Depreciation	202,964.00	254,749.00		254,749.00			111,035.00	143,714.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	134,622.00	368,222.00		368,222.00			219,739.00	148,483.00
School Nutrition	20,202.00	162,052.00		162,052.00			156,981.00	5,071.00
Bond	1,049,536.00	1,133,313.00	600,000.00	1,733,313.00			597,680.00	1,135,633.00
Special Building	1,067,859.00	1,140,853.00	114,706.00	1,255,559.00			900,204.00	355,355.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	3,582,685.00	5,987,244.00	3,125,961.00	9,113,205.00	520,433.00	3,890,699.00	6,396,771.00	2,716,434.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	113,612.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,352,388.00	2,919,712.00	2,242,033.00	5,161,745.00	446,398.00	3,607,845.00	4,054,243.00	1,107,502.00
Depreciation	171,929.00	224,049.00		224,049.00			21,085.00	202,964.00
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	126,444.00	360,026.00		360,026.00			225,404.00	134,622.00
School Lunch	39,139.00	167,215.00		167,215.00			147,013.00	20,202.00
Bond	1,018,531.00	1,099,679.00	542,492.00	1,642,171.00			592,635.00	1,049,536.00
Special Building	596,571.00	1,356,108.00	48,997.00	1,405,105.00			337,246.00	1,067,859.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	\$ 3,305,002.00	6,126,789.00	2,833,522.00	8,960,311.00	446,398.00	3,607,845.00	5,377,626.00	3,582,685.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	113,274.00

General fund beginning balance is \$4,158.00 more than prior year ending balance, due to error in reporting from the 21-22 AFR.
 Dee Dack

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent.

NAME	Paxton Consolidated Schools
ADDRESS	308 N Elm St
CITY & ZIP CODE	Paxton 69155
TELEPHONE	308-239-4283
WEBSITE	www.paxtonschools.org

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

NAME	Cory Holm	Del Dack
TITLE /FIRM NAME	Chairperson	Superintendent
TELEPHONE	308-239-4283	308-239-4283
EMAIL ADDRESS	cory.holm@paxtonschools.org	del.dack@paxtonschools.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer



should be sent

PREPARER

Del Dack

Superintendent

308-239-4283

del.dack@paxtonschools.org

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 2,915,151.00
(Total Personal and Real Property Tax Required for All Other Purposes from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) _____ 2.00 % (2)

Real Growth Percentage Increase

$$\frac{2,923,520.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{495,423,297.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{\hspace{2cm}} \text{ 0.59 \% (3)}$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) _____ 2.59 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 75,502.41

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 2,990,653.41
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) \$ 3,186,161.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

51-0006

Paxton Consolidated Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

Superintendent Pay Transparency Notice—Proposed Contract (Del Dack)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 156,000.00		\$ 156,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 30,417.00		\$ 30,417.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 27,346.00		\$ 27,346.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>			\$ -
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 213,763.00	\$ -	\$ 213,763.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Faxon Consolidated Schools (51-0006) in Keith County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 6:00 o'clock, P.M., at School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,054,243.00	\$ 4,411,132.00	\$ 4,322,527.00	\$ 737,073.00	\$ 2,625,300.00	\$ 3,024,545.00
Depreciation	\$ 21,035.00	\$ 111,035.00	\$ 195,714.00		\$ 195,714.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 225,404.00	\$ 219,739.00	\$ 388,483.00	\$ -	\$ 388,483.00	
School Nutrition	\$ 147,015.00	\$ 159,861.00	\$ 170,200.00	\$ -	\$ 170,200.00	
Bond	\$ 522,835.00	\$ 597,850.00	\$ 1,747,533.00	\$ -	\$ 1,445,633.00	\$ 608,081.00
Special Building	\$ 337,245.00	\$ 900,204.00	\$ 525,605.00	\$ -	\$ 365,605.00	\$ 161,616.00
Qualified Capital Purpose Underwriting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 5,377,626.00	\$ 6,396,771.00	\$ 7,910,162.00	\$ 737,073.00	\$ 4,890,935.00	\$ 3,794,242.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
\$ 3,068,081.00	\$ 3,068,081.00	\$ 3,186,161.00	\$ 3,794,242.00

Publish: September 11, 2024.
ZNEZ

PUBLISHER'S CERTIFICATE

State of Nebraska }
County of Keith } ss

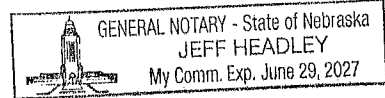
Susan Corfield being duly sworn, on oath deposes and says that..... she is the clerk..... of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the law, and that the annexed notice has been published one consecutive weeks in said newspaper,

the first publication thereof having been made on the 11th day of September , 20 24

and the last publication on the 11th day of September , 20 24

..... *Susan Corfield*
Scribed and sworn to before me this 12th day of September , 20 24

..... *Jeff Headley*
Notary Public
Publication Fee \$ 240.00



Notice of Special Hearing To Set Final Tax Request

Paxon Consolidated Schools (51-0006) in Keith County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19th day of September 2024 at 6:00 o'clock P.M. at PAC Ogallala, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2023-2024 532,812,988	2024-2025 590,108,111	Change 11%
---------------------	--------------------------	--------------------------	---------------

2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Revenue	2023-2024 Property Tax Rate	2023-2024 Requested By 2023 Valuation
General Fund	4,744,812.00	2,753,639.00	0.515561	0.465959
School Funds(s) K-12	1,655,299.00	888,061.00	0.113726	0.102184
Bond Fund(s) K-8			0.000000	0.000000
Bond Fund(s) 9-12			0.000000	0.000000
School Fund			0.005508	0.005508
Special Building Fund	1,361,655.00	151,515.00	0.022431	0.025546
Qualified Capital Purpose Underwriting Fund K-12			0.000000	0.000000
Qualified Capital Purpose Underwriting Fund K-8			0.000000	0.000000
Qualified Capital Purpose Underwriting Fund 9-12			0.000000	0.000000
Total	7,751,770.00	3,521,212.00	0.550748	0.593558

2024-2025 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Revenue	2024-2025 Property Tax Rate	2024-2025 Requested By 2024 Valuation	Change in Tax Rate	Change in Operating Budget
General Fund	4,882,527.00	3,024,545.00	0.559648	0.465959	-3%	3%
School Funds(s) K-12	1,747,653.00	898,081.00	0.122524	0.102184	-11%	6%
Bond Fund(s) K-8			0.000000	0.000000	#DIV/0!	0
Bond Fund(s) 9-12			0.000000	0.000000	#DIV/0!	0
School Fund			0.005508	0.005508	#DIV/0!	0
Special Building Fund	525,625.00	151,515.00	0.027249	0.025546	-4%	-81%
Qualified Capital Purpose Underwriting Fund K-12			0.000000	0.000000	#DIV/0!	0
Qualified Capital Purpose Underwriting Fund K-8			0.000000	0.000000	#DIV/0!	0
Qualified Capital Purpose Underwriting Fund 9-12			0.000000	0.000000	#DIV/0!	0
Total	7,155,766.00	3,794,242.00	0.639721	0.593558	-3%	-6%

**Publish: September 13, 2024.
ZNEZ**

PUBLISHER'S CERTIFICATE

State of Nebraska }
County of Keith } SS

Susan Corfield being duly sworn, on oath deposes and says that.....she.....is theclerk..... of the Keith County News, a semi-weekly newspaper, printed in whole or in part in an office maintained at Ogallala, in the County of Keith, and State of Nebraska, and that said Keith County News has a bona fide circulation of over three hundred copies each issue, and has been published within said Keith County for fifty-two weeks prior to the publication of the annexed notice: that said Keith County News is a legal newspaper published in conformity with the law, and that the annexed notice has been publishedone.....consecutive weeks in said newspaper,

the first publication thereof having been made on the13th..... day ofSeptember....., 20 24..... and the last publication on the13th..... day ofSeptember....., 20 24.....

.....Susan Corfield.....
Scribed and sworn to before me this17th..... day ofSeptember....., 20 24.....

.....Jeff Headley.....
Notary Public
Publication Fee \$ 204.00



Paxton Consolidated Schools

P.O. Box 368
308 North Elm Street
Paxton, NE 69155-0368

Phone: 308-239-4283
Fax: 308-239-4359
www.paxtonschools.org



PAXTON CONSOLIDATED SCHOOLS

BUDGET HEARING

September 16, 2024

The Budget Hearing of the Paxton Board of Education was called to order by President Cory Holm at 6:01 p.m. President Holm notified the public of the Nebraska Open Meetings Act which was posted. Notification of Budget Hearing, Budget Summary and Meeting was posted according to Policy #2015 in the Keith County News on Wednesday, September 11, 2024, The Disabilities Education Act. President Holm recognized visitors, no public comments were received.

Roll Call – Present: Cory Holm, Brittany Hardin, Michael Holzfaster, Doug Wasserman, Leah Fote.
Absent: Jeremy Spurgin. Also present for the meeting were Superintendent Del Dack, Principal Stacy McAbee and Business Manager Olene Beck.

Superintendent Del Dack presented to the Board the 2024 - 2025 School budget and answered questions from the Board.

President Holm adjourned the meeting at 6:17 p.m.

A handwritten signature in cursive script that reads "Olene Beck".

Olene Beck
Secretary

Paxton Consolidated Schools

P.O. Box 368
308 North Elm Street
Paxton, NE 69155-0368

Phone: 308-239-4283
Fax: 308-239-4359
www.paxtonschools.org



PAXTON CONSOLIDATED SCHOOLS

BUDGET WORKSHOP

August 26, 2024

The Budget Workshop and meeting of the Paxton Board of Education was called to order by President Cory Holm at 5:33 p.m. Roll Call – Present: Cory Holm, Brittany Hardin, Michael Holzfaster and Leah Fote. Absent: Jeremy Spurgin and Doug Wasserman. Jeremy Spurgin entered the meeting at 5:40 p.m. and Doug Wasserman entered the meeting at 5:53 p.m. Also present for the meeting were Superintendent Del Dack and Principal Stacy McAbee.

President Holm notified the public of the Nebraska Open Meetings Act which was posted. Agendas are posted according to Policy #2015 and published in the Keith County News on August 23, 2024, The Disabilities Education Act. President Holm recognized visitors.

CONSENT AGENDA: Moved by Brittany Hardin and seconded by Michael Holzfaster to approve the consent of agenda as presented. Approve General Fund checks #33624 to #33633 in the amount of \$24,803.24 and transfer this same amount from MMDA checking to General Fund checking. Approve Building Fund check #1704 in the amount of \$273,365.80. Approve Depreciation Fund check #1134 in the amount of \$2,142.69 and void check #1133. Voting: Aye: Cory Holm, Brittany Hardin, Michael Holzfaster, Doug Wasserman, Leah Fote, Jeremy Spurgin. Absent: None. Nay – None. Motion carried.

INFORMATION ITEM: Superintendent Dack presented the 2024-2025 Budget proposal.

ACTION ITEMS: Moved by Jeremy Spurgin and seconded by Doug Wasserman to approve exceeding the certified property tax request by up to seven percent (7%). Voting: Aye: Brittany Hardin, Michael Holzfaster, Doug Wasserman, Leah Fote, Jeremy Spurgin, Cory Holm. Absent: None. Nay – None. Motion carried.

No absences from the meeting. No action taken.

President Holm adjourned the meeting at 8:10 p.m.

A handwritten signature in black ink that reads "Del Dack". The signature is written in a cursive style with a long, sweeping tail on the letter "k".

Del Dack
Superintendent

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024**

{certification required on or before August 20th of each year}

TO: PAXTON PUBLIC SCHOOLS
C/O DEL DACK
PO BOX 368
PAXTON NE 69155

TAXABLE VALUE LOCATED IN THE COUNTY OF KEITH

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
PAXTON 6 51-0006	3	51-0006		515,120,837	2,923,520	432,651,523	0.68

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I SHANDRA MCNERNEY, KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

8-15-24
(date)

CC: County Clerk, KEITH County
CC: County Clerk where school district is headquartered, if different county, _____ County

- **Reminders to School District:** 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

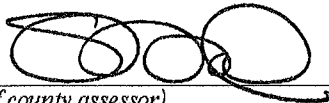
PAXTON PUBLIC SCHOOLS
C/O DEL DACK
PO BOX 368
PAXTON NE 69155

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF KEITH

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
PAXTON 6 BOND 2010		51-0006	515,120,836

I SHANDRA MCNERNEY, KEITH County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)

8-15-24

(date)

CC: County Clerk, KEITH County

CC: County Clerk where school district is headquartered, if different county, _____ County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2024

{certification required on or before August 20th of each year}

TO: PAXTON SCHOOL DISTRICT 6K
ATTN: SUPERINTENDENT
P O BOX 368
PAXTON NE 69155-0000

TAXABLE VALUE LOCATED IN THE COUNTY OF PERKINS

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage ^a
PAXTON 6	3	51-0006		77,460,293	0	62,298,324	0.00

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I PEGGY BURTON, PERKINS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



 (signature of county assessor)

8-14-24

 (date)

CC: County Clerk, PERKINS County
 CC: County Clerk where school district is headquartered, if different county, Keith County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

**CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2024**

{certification required on or before August 20th of each year}

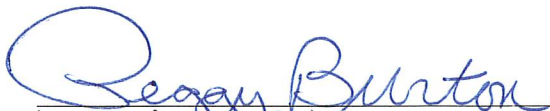
PAXTON SCHOOL DISTRICT 6K
ATTN: SUPERINTENDENT
P O BOX 368
PAXTON NE 69155-0000

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF PERKINS

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
PAXTON 6 BOND 2010		51-0006	77,460,294

I PEGGY BURTON, PERKINS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)

8-14-24
(date)

CC: County Clerk, PERKINS County

CC: County Clerk where school district is headquartered, if different county, Keith County

- *Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.*

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: PAXTON6

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value	School District Real Growth Value	School District Prior Year Total Real Property Valuation	Real Growth Percentage a
PAXTON 6 GENERAL	3	51-0006		\$526,981	\$0	\$473,450	0.00000%
PAXTON 6 BLDG	3	51-0006		\$526,981	\$0	\$473,450	0.00000%

* Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

a) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Julie Stenger

(signature of county assessor)

08/13/2024

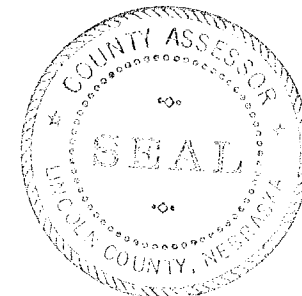
(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where school district is headquartered, if different county, Lincoln County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2024

{certification required on or before August 20th of each year}

To: PAXTON 6 BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF LINCOLN COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
PAXTON 6 BOND	Incl. HS	51-0006	\$526,981

I JULIE STENGER, Lincoln County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Julie Stenger
(signature of county assessor)

08/13/2024
(date)

CC: County Clerk, Lincoln County, NE County

CC: County Clerk where school district is headquartered, if different county, Lincoln County, NE County

•Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



District Number: 51-0006-000
 District Name: PAXTON CONSOLIDATED SCHOOLS
 District Phone: (308)239-4283

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

[Checklist \(Budget_Document_Checklist.pdf\)](#)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	<input type="text" value="4,014,960"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355	<input type="text" value="0"/>
Total Adjusted Budget Authority	A-361	<input type="text" value="4,014,960"/>
Total Allowable Budget Authority	A-780	<input type="text" value="4,014,960"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File no file selected

[Upload Budget Data](#)

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	<input type="text" value="4,882,527"/>
2024/25 Special Grant Funds	B-110	<input type="text" value="174,867"/>
2024/25 Special Education Budget of Disbursements & Transfers	B-120	<input type="text" value="692,700"/>
2024/25 General Fund Lfd Exclusions	B-130	<input type="text" value="0"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	<input type="text" value="4,014,960"/>
2024/25 Unused Budget Authority	B-150	<input type="text" value="0"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	<input type="text" value="0"/>
2024/25 General Fund Expenditure Growth	B-162	<input type="text" value="0"/>
Adjusted Unused Budget Authority	B-165	<input type="text" value="0"/>
2024/25 Unused Budget Authority	B-170	<input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="0"/>

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional BUDGET Authority?
 (Not a levy override) B-180 Yes * No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="45.00"/>
2024/25 Total Allowable Reserves	C-180	<input type="text" value="2,197,137"/>
2024/25 General Fund Necessary Cash Reserve	C-300	<input type="text" value="737,073"/>
2024/25 Depreciation Fund Total Requirements	C-310	<input type="text" value="195,714"/>
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="932,787"/>

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?

B-400

Yes No

Certified Assessed Valuation

B-490 593,108,111

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority

D-110

Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?

D-120 Yes No

Maximum Amount Allowed:

D-130

Enter the amount approved by the School Board.

D-140

Was a successful election of the patrons held to exceed the Property Tax Request Authority?

D-150 Yes No

Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)

D-170

Total Property Tax Authority Allowed

D-180

2024/25 Property Tax Request General Fund

D-210

2024/25 Property Tax Request Special Building Fund

D-220

2024/25 Total Property Tax Request

D-230

2024/25 Unused Property Tax Request Authority

D-240

Total Property Tax Reduced as a result of increased SPED & Foundation Aid

D-310

Recalculate LC-2 after making changes to individual lines (Form not saved)

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

District Number: 51-0006-000
 District Name: PAXTON CONSOLIDATED SCHOOLS
 District Phone: (308)239-4288

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds

3.00 174,867

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education. Email your request for approval of these items to:**

Teresa Haarberg at teresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARR-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0
Career Pathway Advancement Project (CPAP)	1.16	0
Century/Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community/4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0

ESEA Title I Grants (Includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	36,206
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants - Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX - McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	25,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS - Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	3,500
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (Includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	40,000
IDEA Special Education Discretionary Grants (Includes State Improvement Grants (SDIG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	50,161
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARPA)	1.33	0
Innovation in Education Program Grants (Includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	6,200
Medicaid In Public Schools (MIPS)	1.365	3,800
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0

NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya+Buscher+Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRPSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1,565	0
*Interfund Loans	1,57	0
*Reimbursements for Wards of the Court	1,575	0
*Short-Term Borrowings	1,58	0
*Special Supplementary Grants from City or County Governments	1,585	0
*Special Supplementary Grants from City or County Governments	1,59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1,595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1,6	0

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Paxton Consolidated Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Paxton Consolidated Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	3,024,545.00
Bond Fund:	\$	608,081.00
Special Building Fund:	\$	161,616.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 11.3 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.593688 per \$100 of assessed value.
4. Paxton Consolidated Schools proposes to adopt a property tax request that will cause its tax rate to be 0.639721 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Paxton Consolidated Schools will increase (or decrease) last year's budget by -7.69 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024