

2024-2025 Special Tax Hearing

September 23, 2024 6:45 PM

SPCS Administration Building  
765 Main Street  
Springfield, NE 68059

## **Agenda**

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Tax Hearing for the 2024-2025 School Year
- IV. Public Comment
- V. Adjourn

## Notice of Special Hearing To Set Final Tax Request

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23rd day of, September 2024 at 6:45 o'clock P.M., at Administration Building, 765 Main St, Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	3,029,398,208	3,540,602,866	17%

### 2023-2024 Budget Information

### 2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	21,481,141.00	12,567,341.00	0.414846	0.354949	22,324,086.00	11,359,091.00	0.320824	-23%	4%
<b>Bond Fund(s) K - 12</b>	4,450,000.00	3,800,000.00	0.124415	0.105918	5,200,000.00	4,200,000.00	0.117068	-6%	17%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	14,703,118.00	4,084,343.00	0.134824	0.115357	12,597,202.00	4,750,000.00	0.134158	0%	-14%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	490,695.00	350,000.00	0.011553	0.009885	738,602.00	700,000.00	0.019771	71%	51%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	41,124,954.00	20,801,684.00	0.685638	0.586109	40,859,890.00	21,009,091.00	0.591821	-14%	-1%

# Suburban Newspapers

## Affidavit Of Publication

YOUR COMMUNITY  
YOUR NEWS

State of Nebraska            }  
  } SS.  
County of Sarpy, Nebraska    }

I, (the undersigned) an authorized representative of the SNI Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

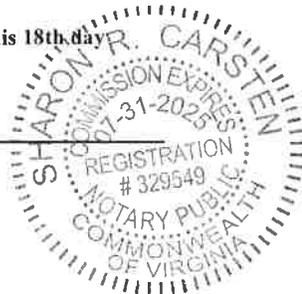
Wednesday, September 18, 2024 in Sarpy County Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

  
\_\_\_\_\_  
Billing Representative

Sworn to and subscribed before me this 18th day of September, 2024.

  
\_\_\_\_\_  
Notary Public



State of Virginia  
County of Hanover  
My Commission expires \_\_\_\_\_

SPRINGFIELD PLATTEVIEW SCHOOL DIST  
765 MAIN STREET  
SPRINGFIELD, NE 68059

Printer's Fee \$141.12  
Customer 1032072  
Number: 0000417747  
Order Number:  
E-mail

[lisa.peterson@spscne.org](mailto:lisa.peterson@spscne.org)

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<b>Bond Fund(\$\$) K - 12</b>	4,450,000.00	3,800,000.00	0.124415			0.000000	0.105918	5,200,000.00	4,200,000.00	0.117068	-6%	17%	
<b>Bond Fund(\$\$) K - 8</b>			0.000000			0.000000	0.000000			0.000000	#DIV/0!	0	
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<b>Bond Fund</b>			0.000000			0.000000	0.000000			0.000000	#DIV/0!	0	
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<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	490,695.00	350,000.00	0.011553			0.009885	0.009885	738,602.00	700,000.00	0.019771	71%	51%	
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<b>Total</b>	41,124,954.00	20,801,684.00	0.685638			0.586109	0.586109	40,859,890.00	21,009,091.00	0.591821	-14%	-1%	

# Springfield Platteview Community Schools

## 2024-2025

### Budget Hearing



# General Fund Highlights

- General Fund Budget of Expenditures increase from  
\$21,481,141 to \$22,324,086 (3.9% increase)
- Property Valuations- 16.87% increase
- 5.72% Real Growth (Last year 8.09%)
- \$1 Million Tax Anticipation Note

# General Fund

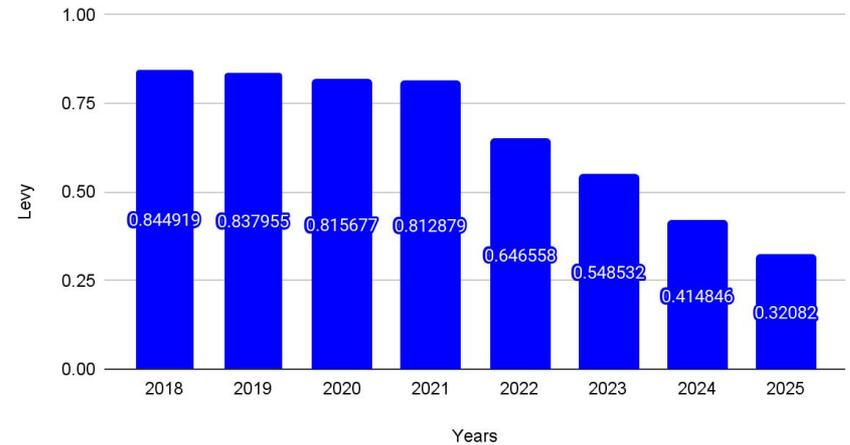
2024-2025: 0.32082

2023-2024: 0.414846

2022-2023: 0.548532

2021-2022: 0.646558

General Tax Fund Levy Over Time



# All Other Funds

## Special Building Fund:

2024-2025: 0.13416

2023-2024: 0.134824

2022-2023: 0.139150

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## Bond Fund:

2024-2025: 0.11707

2023-2024: 0.124415

2022-2023: 0.080965

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## QCPUF:

2024-2025: 0.01977

2023-2024: 0.011553

2022-2023: 0.013451

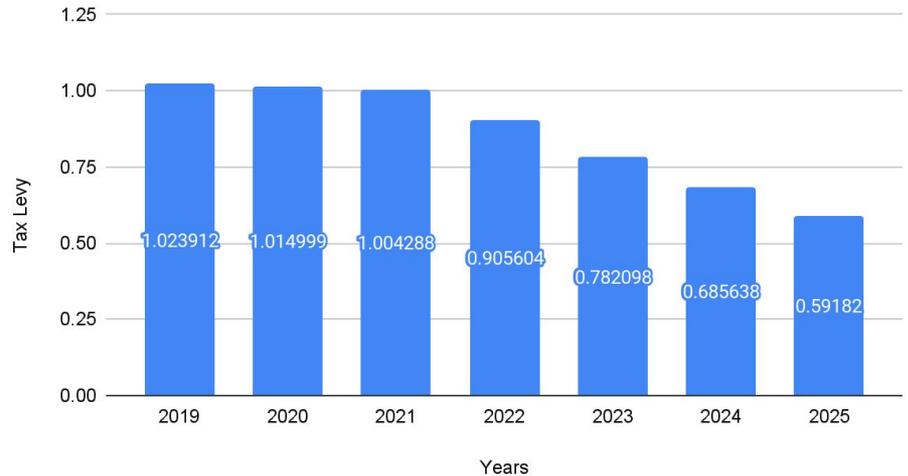
# Tax Levy Total

## 0.59182

### Expected Total Tax Levy Decrease

- $0.685638 - 0.59182 = 0.093818$  Decrease
- 13.68% Decrease
- .32 cent decrease over the past 3 years
- .41 cent decrease over the past 4 years

### Total Tax Levy Over Time



# Special Building Fund 0.13416

- Budget 21-22= \$17,320,912
  - Budget 22-23= \$18,050,000
  - Budget 23-24= \$14,703,118
  - Budget 24-25= \$12,597,202
- 
- Expenditures from this account include bond and other facility projects within district

# Bond Fund 0.11707

- The District sold bonds of:
  - 9.3 Million in 2020
  - 8.76 Million in 2021
  - 9.6 Million in 2022
  - \$810,000 in 2023
  
- Reserves will allow:
  - Pay Bond off sooner than planned
  - Keep Interest Costs at a minimum

# QCPUF .01977

- Budget 21-22= \$349,893
- Budget 22-23= \$341,700
- Budget 23-24= \$490,695
- Budget 24-25= \$981,809

New legislation allows for funds to be used for safety.

## Possible purchases:

- Review of door hardware in all buildings
- Improved Walkie Talkie coverage across the district

# Depreciation Fund

- Budget in 2021-22
  - \$70,236
  - Minimal Expenditures
- Budget in 2022-2023
  - \$565,137
  - \$400,000 Transfer from 2021-22 Budget
    - Vehicle Replacement
    - Technology Replacement
    - Facility Repair/Replacements
- Budget in 2023-2024
  - \$650,396
  - \$200,000 Transfer from 2022-2023 Budget
    - Technology Replacement
    - Facility Repair/Replacement
- Budget in 2024-2025
  - \$585,430
  - \$150,000 Transfer from 2023-2024 Budget
    - Technology Replacement
    - Vehicle Replacement
    - Field Repair/Replacement

# Surrounding Area Overall Tax Levies

Ashland- Greenwood	\$0.858	Millard	\$1.110*
Bellevue	\$1.170	Omaha	\$1.107*
Bennington	\$1.350	Ralston	\$1.190*
Elkhorn	\$1.199*	Westside	\$1.147
Gretna	\$1.290*	Louisville	\$1.128*
Papillion	\$1.124*	DC West	\$0.77*
Plattsmouth	\$1.205*		

SPCS \$0.59182

\* denotes 24-25 Tax Rate)