

BELLEVUE PLANNING COMMISSION

Thursday, July 23, 2026 6:00 PM

Bellevue City Hall

1500 Wall Street

Bellevue, NE 68005

1. CALL TO ORDER:

a. Pledge of Allegiance

b. Roll Call

c. The Open Meetings Act location

d. Approve Minutes of June 26, 2026 Regular Meeting

e. Accept into the record all staff reports, attachments, memos, and handouts regarding each application.

2. CONSENT AGENDA/PUBLIC HEARINGS:**3. PUBLIC HEARINGS:**

a. Request to approve the 2027-2032 Capital Improvement Plan. Applicant: City of Bellevue

4. CURRENT BUSINESS**5. ADJOURNMENT**

MINUTE RECORD

Bellevue Planning Commission Meeting, June 25, 2026, Page 1

The Bellevue Planning Commission held a regular meeting on Thursday, June 25, 2026, at 6:00 p.m. in the Bellevue City Council Chambers. Upon roll call, present were Commissioners Taylor-Jones, Yoder, Hankins, Ackley, and Aerni. Absent were Commissioners Bennett, Perrin, and Lasenburg. Also present was Tammi Palm, Planning Director.

Notice of this meeting was given in advance thereof by publication in the Sarpy County Times and posting in two public places and was also given to the Chairperson and members prior to the meeting. These minutes were written and available for public inspection within ten days of the meeting.

Hankins announced a copy of the Open Meetings Act was posted in the entry to the City Council Chambers.

Motion was made by Yoder, seconded by Ackley, to approve the minutes of the May 28, 2026, regular meeting as presented. Upon roll call, all present voted yes. Motion carried unanimously.

Hankins asked if there were any updates or additions to staff reports. Palm advised there were no updates.

Motion was made by Aerni, seconded by Taylor-Jones, to accept into the record all staff reports, attachments, memos, and handouts regarding each application. Upon roll call, all present voted yes. Motion carried unanimously.

The following items were on the Consent Agenda:

2.a. Request to final plat Lots 171 through 289, and Outlots C and D, Liberty, being a replat of part of Lot 1 and part of Lot 2, Daniell's Farm Addition; together with Outlot A, Liberty Replat One. Applicant: Liberty Land, LLC. General Location: Northwest of Quail Dr and Capehart Rd. Case #S-2605-13.

2.b Request to final plat Lot 1, Quail Crossing Replat 1, being a replat of Lots 6, 7, and Outlot A, Quail Crossing. Applicant: Quail Crossing, LLC. General Location: Southwest Corner of South 42nd St and Hwy 370. Case #: S-2605-14.

Motion was made by Ackley, seconded by Taylor-Jones, to Approve the Consent Agenda items as presented. Approval based upon conformance with the preliminary plats. Upon roll call, all present voted yes. Motion carried unanimously.

Consent Agenda Item 2.a. will proceed to City Council for PUBLIC HEARING ON July 21, 2026.

Consent Agenda Item 2.b. will proceed to City Council for PUBLIC HEARING ON August 4, 2026.

Meeting adjourned at 6:05 p.m.

Jenna Lance

Jenna Lance
Planning/Permit Technician



City of Bellevue
Planning Department
1510 Wall St. • Bellevue, Nebraska • 68005 • 402-293-3026

Agenda Item 3.a.

July 16, 2026

To: Planning Commission
From: Angela Curry, Assistant Planning Manager
Subject: Proposed 2027-2032 Capital Improvement Plan

Attached is the proposed fiscal year 2027-2032 Capital Improvement Plan (CIP) showing current projected expenditures.

The CIP is a community planning and fiscal management tool used to coordinate the timing and financing of capital improvements over a multi-year period (usually 5-6 years). The document includes major projects and expenditures (\$50,000 and above) submitted by department for each of the years of the plan. The total cost is shown for each project along with any outside funding sources and the amount of the funding. The source of city funding represents the General Fund unless otherwise shown.

The first year of the CIP corresponds with the proposed annual budget. For FY 2027 the proposed Capital Projects total is \$99,646,541 with \$96,101,541 being funded by the city and \$3,545,000 being funded from outside sources. For FY 2028, the proposed Capital Projects total is \$61,490,500 with \$61,340,500 being funded by the City and \$150,000 being funded from outside sources.

The total cost of all capital projects shown in the CIP is \$406,182,541 with \$335,095,041 being funded by the City and \$71,087,500 coming from outside sources.

Please note some changes may occur as the budget process progresses.

Attachments: 2027-2032 Capital Improvement Plan Spreadsheet

EXPENDITURES BY DEPARTMENT BY YEAR

<u>DEPARTMENT</u>	<u>FY 2026-27</u>	<u>FY 2027-28</u>	<u>FY 2028-29</u>	<u>FY 2029-30</u>	<u>FY 2030-31</u>	<u>FY 2031-32</u>	<u>TOTAL</u>
Administrative Services	-	-	-	-	-	-	-
Building Maintenance	775,000	-	-	-	-	-	775,000
Cemetery	50,000	-	-	-	-	-	50,000
Code Enforcement	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-
Fleet Maintenance	57,700	-	-	-	-	-	57,700
Information Technology(IT)	-	-	-	-	-	-	-
Library	100,000	85,000	-	-	-	-	185,000
Non Departmental	-	-	-	-	-	-	-
Parks	1,220,000	495,000	970,000	-	-	-	2,685,000
Permits & Inspections	104,900	66,500	66,500	141,500	-	-	379,400
Planning	502,000	-	-	-	-	-	502,000
Police	2,102,941	-	-	-	-	-	2,102,941
Public Works	10,090,000	14,895,000	17,650,000	-	-	-	42,635,000
Recreation	-	-	-	-	-	-	-
Streets	28,799,000	40,174,000	55,424,000	78,879,500	39,387,000	41,737,000	284,400,500
Wastewater	5,095,000	3,025,000	1,265,000	1,825,000	700,000	-	11,910,000
Waterpark Project	40,000,000						40,000,000
Economic Development	10,750,000	2,750,000	2,750,000	1,750,000	1,750,000	750,000	20,500,000
TOTAL	99,646,541	61,490,500	78,125,500	82,596,000	41,837,000	42,487,000	406,182,541
City funding	96,101,541	61,340,500	64,775,500	54,953,500	28,637,000	29,287,000	335,095,041
Funding from others	3,545,000	150,000	13,350,000	27,642,500	13,200,000	13,200,000	71,087,500

CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

EXPENDITURES BY DEPARTMENT BY YEAR

FISCAL YEAR 2026-27

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Building Maintenance				
BM 27 (1) Install Mini Split District 3 Fire Station (2nd Floor)	200,000.00	200,000		
BM 27 (2) Replace Longo Building Cooling Tower	185,000.00	185,000		
BM 27 (3) Replace 8 Heat Pumps, 1510 Wall Street	160,000.00	160,000		
BM 27 (4) Replace District 3 Fire Station Roof Top HVAC Unit	80,000.00	80,000		
BM 27 (5) Replace HVAC Controls at Longo Building	50,000.00	50,000		
BM 27 (6) Replace Boiler at Longo Building	50,000.00	50,000		
BM 27 (7) Replace Roof at Goldenrod Parks Facility	50,000.00	50,000		
Total	775,000	775,000	-	
Cemetery				
CM 27 (1) Concrete Rehab. Throughout Cemetery	50,000	50,000		
Total	50,000	50,000	-	
Code Enforcement				
No capital projects this fiscal year.			-	
Total	-	-	-	
Economic Development Fund				
ED 27 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 27 (2) Entertainment District Improvements-Covered Walkways	10,000,000	10,000,000		
Total	10,750,000	10,750,000	-	
Fire				

No capital projects this fiscal year.

Total	<u>-</u>	<u>-</u>	<u>-</u>
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Fleet

FL 27 (1) Software and License	57,700	57,700	-
Total	<u>57,700</u>	<u>57,700</u>	<u>-</u>

Information Technology (IT)

No capital projects this fiscal year.	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>

Library

LI 27 (1) Shading System - 2206 Longo Drive	100,000	-	100,000	Grant
			-	
Total	<u>100,000</u>	<u>-</u>	<u>100,000</u>	

Parks

PK 27 (1) Install Lighting Daniel Trail Loop 11.5 miles	785,000	785,000	-	
PK 27 (2) New Playground, Retaining Wall, & Shelter-Golden Hills Park	250,000	250,000	-	
PK 27 (3) New Shelter - Everett Park (North Shelter)	60,000	60,000	-	
PK 27 (4) New Park Signs (55 Parks)	60,000	60,000	-	
PK 27 (5) Resurface Tennis/Pickelball Courts, Sorensen	65,000	-	65,000	Seeking Grant
Total	<u>1,220,000</u>	<u>1,155,000</u>	<u>65,000</u>	

Permits and Inspections

PI 27 (1) GovWell Software Implementation and Subscription	104,900	104,900	
Total	<u>104,900</u>	<u>104,900</u>	<u>-</u>

Planning

PL 27 (1) Zoning Ordinance Update	250,000	250,000	-	Carryover from 2025-2026 budget year
PL 27 (2) Active Mobility Plan	252,000	52,000	200,000	MAPA Grant

	Total	<u>502,000</u>	<u>302,000</u>	<u>200,000</u>	
Police					
BPD 27 (1) New Gun Range Facility		2,102,941	1,922,941	180,000	Real Estate Trade/Exchange
	Total	<u>2,102,941</u>	<u>1,922,941</u>	<u>180,000</u>	
Public Works					
PW 27 (1) Public Works Facility (Engineering)		300,000	300,000		
PW 27 (1) Public Works Facility (Construction)		1,000,000	1,000,000		
PW 27 (2) American Heroes Park Amphitheater (Design)		150,000	150,000		
PW 27 (2) American Heroes Park Amphitheater (Construction)		1,500,000	1,500,000		
PW 27 (3) American Heroes Park Restroom (Design)		110,000	110,000		
PW 27 (3) American Heroes Park Restroom (Construction)		800,000	800,000		
PW 27 (4) Entertainment District Public Improvements (Engineering)		150,000	150,000		
PW 27 (4) Entertainment District Public Improvements (Construction)		1,000,000	1,000,000		
PW 27 (5) Industrial Drive Ditch (Engineering)		300,000	300,000		
PW 27 (5) Industrial Drive Ditch (ROW)		250,000	250,000		
PW 27 (6) Quail Creek Erosion Control Project (Engineering)		250,000	250,000		
PW 27 (7) Bellevue Missouri River Bridge Replacement (Engineering)		400,000	200,000	200,000	cost share with Bridge Commission
PW 27 (8) Hwy 75/34 Interchange Improvements, (Engineering)		30,000	30,000		
PW 27 (8) Hwy 75/34 Interchange Improvements (Construction)		300,000	300,000		
PW 27 (9) Fort Crook Road Grenoble to Hwy 34 (Engineering)		200,000	200,000		
PW 27 (10) Fort Crook Road Grenoble to Hwy 34 (Right of Way)		650,000	650,000		
PW 27 (11) Longo Professional Building Parking Lot Rehab (Engineering)		150,000	150,000		
PW 27 (11) Longo Professional Building Parking Lot Rehab (Construction)		1,500,000	0	1,500,000	Grant
PW 27 (12) Wolf Creek Drive (Engineering)		150,000	150,000		
PW 27 (13) Hwy 75/34 Interchange Improvements, Phase I (Engineering)		600,000	600,000		
PW 27 (14) Fort Crook Road Bridge Replacement (Engineering)		300,000	300,000		
	Total	<u>10,090,000</u>	<u>8,390,000</u>	<u>1,700,000</u>	
Recreation					
No capital projects this fiscal year.		-	-	-	
	Total	<u>-</u>	<u>-</u>	<u>-</u>	
Streets					
ST 27 (1) Major Street Resurfacing		2,379,000	2,379,000	-	
ST 27 (2) Concrete Projects		4,890,000	4,890,000	-	
ST 27 (3) Overlay Projects		2,660,000	2,660,000	-	
ST 27 (4) Reconstruction Projects		8,415,000	8,415,000	-	
ST 27 (5) Bridge Repairs		240,000	240,000	-	
ST 27 (6) Drainage Improvements		7,255,000	5,955,000	1,300,000	
ST 27 (7) Signal Improvements		2,640,000	2,640,000	-	
ST 27 (8) Asset Management		320,000	320,000	-	

	Total	<u>28,799,000</u>	<u>27,499,000</u>	<u>1,300,000</u>
Wastewater				
WW 27 (1) Quail Creek Lift Station (Closeout)		400,000	400,000	
WW 27 (2) Twin Creek Siphon Stabilization - Phase 1 Construction		380,000	380,000	
WW 27 (3) SCCWA SB-11 Basin Build out (Ent Dist)- YR 2		2,000,000	2,000,000	
WW 27 (4) Landings Lift Station Upgrade		1,500,000	1,500,000	-
WW 27 (5) GIS Updates, Sewershed D and E		150,000	150,000	-
WW 27 (6) 8902 Cedar Island Road Facility Updates - Design		60,000	60,000	
WW 27 (7) Emergency Power Plan City Wide - Design		75,000	75,000	-
WW 27 (8) Interceptor Connection C Site Sanitary Replacement (Betz Basin)		450,000	450,000	
WW 27 (9) 2028 Sewer Rate Study		80,000	80,000	
	Total	<u>5,095,000</u>	<u>5,095,000</u>	-
Waterpark Project				
WP (1) Finish Project Construction		40,000,000	40,000,000	
	Total	<u>40,000,000</u>	<u>40,000,000</u>	-
CAPITAL TOTAL ALL DEPARTMENTS		99,646,541	96,101,541	3,545,000

CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

EXPENDITURES BY DEPARTMENT BY YEAR

FISCAL YEAR 2027-28

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services				
No capital projects this fiscal year.	-	-		
Total	-	-	-	
Building Maintenance				
No capital projects t his fiscal year.				
Total	-	-		
Cemetery				
No capital projects t his fiscal year.				
Total	-	-		
Code				
No capital projects this fiscal year.	-	-	-	
Total	-	-	-	
Economic Development Fund				
ED 28 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
ED 28 (2) Entertainment District Improvements	2,000,000	2,000,000		
Total	2,750,000	2,750,000	-	
Fire				
			-	
Total	-	-	-	

Fleet

No capital projects this fiscal year.

Total	<u>-</u>	<u>-</u>	<u>-</u>
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Information Technology (IT)

No capital projects this fiscal year.

Total	<u>-</u>	<u>-</u>	<u>-</u>
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Library

LI 28 (1) Restructure Main Circulation Desk

85,000	85,000	
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Total	<u>85,000</u>	<u>85,000</u>	<u>-</u>
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Parks

PK 28 (1) Resurface Tennis/Pickleball Courts, Everett, Thompson,
McCann, Lakewood Villages

85,000	85,000	
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Seeking a grant

Pk 28 (2) Trail Renovation - Oakhurst Trail .765 Miles

210,000	210,000	
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Pk 28 (3) Trail Renovation - Lookingglass Trail .75 Miles

200,000	200,000	
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Total	<u>-</u>	<u>-</u>	<u>-</u>
	<u>495,000</u>	<u>495,000</u>	<u>-</u>

Permits and Inspections

PI 28 (1) GovWell Software Subscription

66,500	66,500	
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Total	<u>66,500</u>	<u>66,500</u>	<u>-</u>
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Planning

No capital projects this fiscal year

-	-	-
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Total	<u>-</u>	<u>-</u>	<u>-</u>
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Police

No capital projects this fiscal year

Total	<u>-</u>	<u>-</u>	<u>-</u>
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Public Works

PW 27 (1) Public Works Facility (Engineering)	300,000	300,000	-
PW 27 (1) Public Works Facility (Construction)	8,000,000	8,000,000	-
PW 27 (2) American Heroes Park Amphitheater (Design)	150,000	150,000	-
PW 27 (2) American Heroes Park Amphitheater (Construction)	1,500,000	1,500,000	-
PW 27 (3) Entertainment District Public Improvements (Engineering)	400,000	400,000	-
PW 27 (4) Industrial Drive Ditch (Engineering)	75,000	75,000	-
PW 27 (4) Industrial Drive Ditch (Construction)	750,000	750,000	-
PW 27 (5) Quail Creek Erosion Control Project (Engineering)	250,000	250,000	-
PW 27 (6) Bellevue Missouri River Bridge Replacement (Engineering)	300,000	150,000	150,000
PW 27 (7) Fort Crook Road Grenoble to Hwy 34 (Engineering)	250,000	250,000	-
PW 27 (8) Fort Crook Road Grenoble to Hwy 34 (Construction)	2,000,000	2,000,000	-
PW 27 (9) 25th Street and Olive Drainage (Engineering)	20,000	20,000	-
PW 27 (10) Hwy 75/34 Interchange Improvements, Phase 1 (Engineering)	600,000	600,000	-
PW 27 (11) Fort Crook Road Bridge Replacement (Engineering)	300,000	300,000	-
Total	14,895,000	14,745,000	150,000

Streets

ST 28 (1) Major Street Resurfacing	4,052,000	4,052,000	-
ST 28 (2) Concrete Projects	4,300,000	4,300,000	-
ST 28 (3) Overlay Projects	4,300,000	4,300,000	-
ST 28 (4) Reconstruction Projects	15,645,000	15,645,000	-
ST 28 (5) Bridge Repairs	1,355,000	1,355,000	-
ST 28 (6) Drainage Improvements	5,825,000	5,825,000	-
ST 28 (7) Signal Improvements	1,807,000	1,807,000	-
ST 28 (9) Asset Management	2,765,000	2,765,000	-
	125,000	125,000	-
Total:	40,174,000	40,174,000	-

Wastewater

WW 28 (1) Arctic Jet Replacement	300,000	300,000	-
WW 28 (2) Interceptor Monitoring Sites with GIS/SCADA Integration - Design	450,000	450,000	-
WW 28 (3) Sewer Master Plan Update	75,000	75,000	-
WW 28 (4) SCCWWA - SB-5 Build Out - Design	75,000	75,000	-
WW 28 (5) Whispering Timbers Lift Station Upgrades - Construction Y1 of 1	300,000	300,000	-
WW 28 (6) Twin Creek Siphon Stabilization - Construction Y1 of 1	800,000	800,000	-
WW 28 (7) Emergency Power Plan City-Wide - Phase 2	600,000	600,000	-
WW 28 (8) Collections truck Replacement	350,000	350,000	-
WW 28 (9) Enductor Truck Replacement	75,000	75,000	-
Total	\$ 3,025,000	\$ 3,025,000	-

Waterpark Project

No capital projects this fiscal year

-

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Total

	-	-	-

CAPITAL TOTAL ALL DEPARTMENTS

61,490,500

61,340,500

150,000

CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

EXPENDITURES BY DEPARTMENT BY YEAR

FISCAL YEAR 2028-29

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services				
No capital projects this fiscal year.				
Total	-	-	-	
Building Maintenance				
No capital projects this fiscal year				
Total	-	-	-	
Cemetery				
No capital projects this fiscal year				
Total	-	-	-	
Code				
No capital projects this fiscal year.	-	-	-	
Total	-	-	-	
Economic Development Fund				
ED 29 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
Improvements	2,000,000	2,000,000	-	
Total	2,750,000	2,750,000	-	
Fire				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	

Fleet

No capital projects this fiscal year

Total

-	-	-
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Information Technology (IT)

No capital projects this fiscal year.

Total

-	-	-
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Library

No capital projects this fiscal year.

Total

-	-	-
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Parks

PK 29 (1) Bike/Trail Renovations-Banner Park 2 miles
 Pk 29 (2) Trail Renovation - Oakhurst Trail 1 Mile
 Pk 29 (3) Trail Renovation - Lookingglass Trail .75 Miles
 Resurface Tennis/Pickleball Courts
 (Haworth, Lakewood Villages, Normandy Hills, Thompson)

475,000	475,000
210,000	210,000
200,000	200,000
85,000	85,000

-

Total

970,000	970,000	-
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Permits and Inspections

PI 29 (1) GovWell Software Subscription

66,500	66,500
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-

Total

66,500	66,500	-
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Planning

No capital projects this fiscal year

Total

-	-	-
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Police

No capital projects this fiscal year.

Total

-	-	-
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Public Works

PW 27 (1) Public Works Facility (Engineering)	250,000	250,000		
PW 27 (1) Public Works Facility (Construction)	5,000,000	5,000,000		
PW 27 (2) Entertainment District Public Improvements (Engineering)	200,000	200,000		
PW 27 (2) Entertainment District Public Improvements (Construction)	2,000,000	2,000,000		
PW 27 (4) Quail Creek Erosion Control Project (Engineering)	250,000	250,000		
PW 27 (4) Bellevue Missouri River Bridge Replacement (Engineering)	300,000	150,000	150,000	Federal Assistance/Grant
PW 27 (5) Fort Crook Road Grenoble to Hwy 34 (Engineering)	250,000	250,000		
PW 27 (7) Fort Crook Road Grenoble to Hwy 34 (Construction)	2,000,000	2,000,000		
PW 27 (8) Hwy 75/34 Interchange Improvements, Phase 1 (Engineering)	400,000	400,000		
PW 27 (10) Fort Crook Road Bridge Replacement (Engineering)	7,000,000	7,000,000		
Total	17,650,000	17,500,000	150,000	

Streets

ST 29 (1) Major Street Resurfacing	3,760,000	3,760,000	-	
ST 29 (2) Concrete Projects	4,759,000	4,759,000	-	
ST 29 (3) Overlay Projects	4,175,000	4,175,000	-	
ST 29 (4) Reconstruction Projects	19,035,000	19,035,000		
ST 29 (5) Bridge Repairs	16,500,000	3,300,000	13,200,000	Federal Assistance/Grant
ST 29 (6) Drainage Improvements	7,070,000	7,070,000	-	
ST 29 (8) Asset Management	125,000	125,000		
Total	55,424,000	42,224,000	13,200,000	

Wastewater

WW 29 (1) Interceptor Monitoring Sites with GIS/SCADA Integration - Design	60,000	60,000		
WW 29 (2) GIS Updates - CMMS Integration	75,000	75,000	-	
WW 29 (3) Whispering Timbers Lift Station Upgrades - Design	80,000	80,000	-	
WW 29 (4) Twin Creek Siphon Stabilization - Phase 2 Construction	450,000	450,000		
WW 29 (5) Emergency Power Plan City-Wide - Phase 2	600,000	600,000		
Total	\$ 1,265,000	\$ 1,265,000	-	

CAPITAL TOTAL ALL DEPARTMENTS	78,125,500	64,775,500	13,350,000	
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CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

EXPENDITURES BY DEPARTMENT BY YEAR

FISCAL YEAR 2029-30

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services				
No capital projects this fiscal year				
Total	-	-	-	
Building Maintenance				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Cemetery				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Code				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Economic Development Fund				
ED 30 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
Accessibility Improvements	1,000,000	1,000,000	-	
Total	1,750,000	1,750,000	-	
Fire				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Fleet				
No capital projects this fiscal year				
Total	-	-	-	
Information Technology (IT)				
No capital projects this fiscal year				
Total	-	-	-	
Library				
No capital projects this fiscal year				
Total				

Parks				
No capital projects this fiscal year.	-	-	-	
Total				
Permits and Inspections				
PI 30 (1) GovWell Software Subscription	66,500	66,500		
PI 30 (3) GovWell Contract re-negotiation	75,000	75,000		
Total	141,500	141,500	-	
Police				
No capital projects this fiscal year			-	
Total	-	-	-	
Public Works				
No capital projects this fiscal year	-		-	
Total	-	-	-	
Recreation				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Streets				
ST 30 (1) Major Street Resurfacing	9,965,000	9,965,000	-	
ST 30 (2) Concrete Projects	4,140,000	4,140,000	-	
ST 30 (3) Overlay Projects	2,605,000	2,605,000	-	
ST 30 (4) Reconstruction Projects	36,082,500	21,640,000	14,442,500	Grant
ST 30 (5) Bridge Repairs	16,500,000	3,300,000	13,200,000	Federal Assistance/Grant
ST 30 (6) Drainage Improvements	8,750,000	8,750,000		
ST 30 (7) Signal Improvements	725,000	725,000	-	
ST 30 (8) Wall Rehabilitation	112,000	112,000	-	
Total	78,879,500	51,237,000	27,642,500	
Wastewater				
WW 30 (1) 25th and 370 Forcemain Rehabilitation -Design	80,000	80,000		
WW 30 (2) 51st and Bernadette Lift Station Replacement	295,000	295,000		
WW 30 (3) Whispering Timbers Lift Station Upgrades - Construction	600,000	600,000		
WW 30 (4) Enductor Truck Replacement	750,000	750,000		
WW 30 (5) Emergency By-Pass Pump 8"	100,000	100,000		
Total	\$ 1,825,000	\$ 1,825,000	-	
CAPITAL TOTAL ALL DEPARTMENTS	82,596,000	54,953,500	27,642,500	

CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

EXPENDITURES BY DEPARTMENT BY YEAR

FISCAL YEAR 2030-31

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services				
No capital projects this fiscal year				
Total	-	-	-	
Building Maintenance				
No capital projects this fiscal year.	-	-	-	
Total	\$ -	\$ -	-	
Cemetery				
No capital projects this fiscal year.	-	-	-	
Total	-	-	-	
Code				
No capital projects this fiscal year	-	-	-	-
Total	-	-	-	
Economic Development Fund				
ED 31 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
Accessibility Improvements	1,000,000	1,000,000		
Total	1,750,000	1,750,000	-	
Fire				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	

Fleet

No capital projects this fiscal year

Total

	-	-	-

Information Technology (IT)

No capital projects this fiscal year

Total

-	-	-
-	-	-

Library

No capital projects this fiscal year

Total

-	-	-
-	-	-

Parks

No capital projects this fiscal year.

Total

-	-	-
-	-	-

Permits and Inspections

No capital projects this fiscal year

Total

-	-	-
-	-	-

Police

No capital projects this fiscal year.

Total

-	-	
-	-	

Public Works

No capital projects this fiscal year.

Total

-	-	-
-	-	-

Recreation

No capital projects this fiscal year.

	-	-	-	
Total	-	-	-	
Streets				
ST 31(1) Major Street Resurfacing	1,470,000	1,470,000	-	
ST 31(2) Concrete Projects	520,000	520,000	-	
ST 31(3) Overlay Projects	1,305,000	1,305,000	-	
ST 31(4) Reconstruction Projects	18,640,000	18,640,000	-	
ST 31(5) Bridge Repairs	16,500,000	3,300,000	13,200,000	Federal Assistance/Grant
ST 31(6) Drainage Improvements	240,000	240,000	-	
ST 31(7) Signal Improvements	600,000	600,000	-	
ST 31(8) Wall Rehabilitation	112,000	112,000		
Total	39,387,000	26,187,000	13,200,000	
Wastewater				
WW 31 (1) Kennedy Lift Station and Forcemain - Design	50,000	50,000		
WW 31 (2) 25th and 370 Forcemain Rehabilitation - Construction Y1 of 1	450,000	450,000		
WW 31 (3) Excavator - Mid-mini	200,000	200,000		
Total	\$ 700,000	\$ 700,000	-	
CAPITAL TOTAL ALL DEPARTMENTS	41,837,000	28,637,000	13,200,000	

CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

EXPENDITURES BY DEPARTMENT BY YEAR

FISCAL YEAR 2031-32

DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services				
No capital projects this fiscal year				
Total	-	-	-	
Building Maintenance				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Cemetery				
No capital projects this fiscal year.	-	-	-	
Total	-	-	-	
Code				
No capital projects this fiscal year	-	-	-	
Total	-	-	-	
Economic Development Fund				
ED 32 (1) LB 840 Infrastructure improvements	750,000	750,000	-	Community Betterment
Total	750,000	750,000	-	
Fire				
No capital projects this fiscal year			-	
Total	-	-	-	
Fleet				

No capital projects this fiscal year

Total	<u> -</u>	<u> -</u>	<u> -</u>
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Library

No capital projects this fiscal year	-	-	-
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Total	<u> -</u>	<u> -</u>	<u> -</u>
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Parks

No capital projects this fiscal year.	-	-	-
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Total	<u> -</u>	<u> -</u>	<u> -</u>
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Permits and Inspections

No capital projects this fiscal year	-	-	-
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Total	<u> -</u>	<u> -</u>	<u> -</u>
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Police

No capital projects this fiscal year.	-	-	
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Total	<u> -</u>	<u> -</u>	<u> -</u>
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Public Works

No capital projects this fiscal year.			
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Recreation

No capital projects this fiscal year.			
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Total	<u> -</u>	<u> -</u>	<u> -</u>
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Streets

ST 32(1) Major Street Resurfacing	515000	515000		
ST 32(2) Concrete Projects	350000	350000		
ST 32(3) Overlay Projects	1480000	1480000		
ST 32(4) Reconstruction Projects	20485000	20485000		
ST 32(5) Bridge Repairs	16500000	3300000	13200000	Federal Assistance/Grant
ST 32(6) Drainage Improvements	1185000	1185000		
ST 32(7) Signal Improvements	1110000	1110000		

ST 32(8) Wall Rehabilitation	112000	112000	
Total	41,737,000	28,537,000	13,200,000
Wastewater			
No capital projects this fiscal year.			
Total	-	-	-
CAPITAL TOTAL ALL DEPARTMENTS	42,487,000	29,287,000	13,200,000