

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, February 18, 2021, 1:00 PM, Central Community College-Hastings
Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Policy Items
Action Item
 - 3.a. Installation of Board Members
Action Item
4. Public Participation Announcement
Action Item
5. Request for Discussion of Consent Items
Information Item
6. Consent Items
Consent Agenda
 - 6.a. Agenda
Consent Item
 - 6.b. Minutes
Consent Item
 - 6.c. Claims
Consent Item
 - 6.d. Financial Report
Consent Item
 - 6.e. Purchases
Consent Item
 - 6.f. Personnel
Consent Item
 - 6.g. Kimberly Hurt Sabbatical Report
Consent Item
7. Partnership/Ownership
Information Item
 - 7.a. Foundation Report
Action Item
 - 7.b. Hastings Campus Report
Action Item
8. Public Participation
Action Item
9. Discussion of Consent/Action Items

- Information Item
- 9.a. 2020-25 Proposed CCC Mission, Vision and Values
Action Item
- 9.b. Grand Island Public Schools Proposal
Action Item
- 9.c. Grand Island Entrepreneurship Center
Action Item
- 9.d. Capital Improvement Budget
Action Item
- 9.e. Tuition, Fees, Room and Board Rates for 2021-22
Action Item
- 10. Reports
 - Information Item
 - 10.a. Student Success
Information Item
 - 10.b. Dr. Gotschall's Report
Information Item
 - 10.c. Enrollment Report
Information Item
 - 10.d. Grants Report
Information Item
 - 10.e. Purchasing Report
Information Item
- 11. Executive Session
Action Item
- 12. Adjournment
Action Item

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING

February 18, 2021, 1 p.m., Hastings, Nebraska

Work session begins at 12:15 p.m.

AGENDA

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Borden	1:00			X
2. Roll Call	Borden	1:01			X
3. Policy Items a. Installation of Board Members	Lay	1:02	X		
4. Public Participation Announcement	Borden	1:07			X
5. Request for Discussion of Consent Items	Borden	1:09			X
6. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. Kim Hurt Sabbatical Report	Borden	1:10	X		
7. Partnership/Ownership: a. Foundation Report b. Hastings Campus Report	Moors Wallace	1:15 1:35			X X
8. Public Participation	Borden	1:55			X
9. Discussion of Consent/Action Items a. 2020-25 Proposed Mission, Vision and Values b. Grand Island Public Schools Proposal c. Grand Island Entrepreneurship Center d. Capital Improvement Budget e. Tuition, Fees, Room and Board Rates for 2021-22	Gotschall Kemnitz Kemnitz King King	2:00 2:10 2:20 2:30 2:40	X X X X X		
10. Reports: a. Student Success b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report e. Purchasing Report	Walton Gotschall Website Website Website	2:50			X
11. Executive Session	Borden	3:20	X		
12. Adjournment	Borden	3:45	X		

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Central Community College Administration Board Room, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Sam Cowan called the January 21, 2021, meeting to order at 1 p.m., with 11 board members present. Members attending via teleconference from their home or office were Linda Aerni, Sandra Borden, Roger Davis, Linda Heiden, Diane Keller, John Novotny, Tom Pirnie and Rita Skiles.

ROLL CALL

Aerni – present	Keller – present
Borden – present	Miller – present
Broekemier – present	Novotny – present
Cowan – present	Pirnie – present
Davis – present	Skiles – present
Heiden – present	

POLICY ITEMS

Cowan announced the slate of officers for 2021. They are as follows:

- Sandra Borden, Chair
- John A. Novotny, Vice Chair
- Rita Skiles, Secretary
- Tom Pirnie, Treasurer
- Diane Keller, NCCA Representative
- Austin Miller, NCCA Representative
- Sandra Borden, NCCA Representative Alternate

MOVED BY DAVIS, SECONDED BY MILLER to accept the slate of officers.

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021**

UNANIMOUS "AYE" VOTE – MOTION CARRIED

Elizabeth Lay, legal counsel, administered the Oath of Office to newly elected member Michelle Broekemier and reelected members Sandra Borden, Sam Cowan, Linda Heiden, John Novotny and Tom Pirnie as well as to the 2021 officers and NCCA representatives.

College President Dr. Matt Gotschall presented outgoing chair, Sam Cowan, with an appreciation plaque for his service, dedication and leadership to the board.

REVIEWING CLAIMS FOR NEXT MEETING

Sam Cowan will review the claims prior to the February 18, 2021, board meeting in Hastings.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Borden asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Heiden reviewed the claims prior to the meeting and stated everything was in order.

1. Agenda for January 21, 2021.
2. Minutes of the November 19, 2020, Board of Governors meeting.
3. Claims for the period from Nov. 1 through Nov. 30, 2020, totaling \$4,582,875.60 and from Dec. 1 through Dec. 31, 2020, totaling \$5,860,410.87.
4. Financial reports as of Nov. 30, 2020, and Dec. 31, 2020.
5. Purchases:

Gausman Building boiler replacement, Hastings Campus: The College President recommends acceptance of the low acceptable bid from Johnson Controls for \$224,550.00 to provide all labor and material to replace the Gausman boiler on the Hastings Campus.

6. Personnel:

Sarah Kort: The College President recommends that Sarah Kort be offered the position of Dean of Instruction for Health Sciences in Grand Island, effective February 1, 2021.

7. Motion to Accept the Nebraska Career Scholarships: As allowed by the Nebraska Legislature and the Nebraska Department of Economic Development, Central Community College is legally eligible to apply for the new Nebraska Career Scholarship Program. Therefore, the Board of Governors of the Central Community College

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021

authorizes the president to file the application for the Nebraska Career Scholarships including all understanding and assurances contained in the documentation of the Nebraska Career Scholarship Requirements and Conditions.

8. Board Meetings Video Recordings: The College President recommends approval of the following retention policy for the video recordings of our available scheduled meetings:

The Board Meetings Video Recordings Retention Policy states: “The College is not required to video all scheduled meetings, but as much as possible does so as a public service, communication, and transparency function. When recordings are made, the College shall maintain video recordings of the board meetings for the duration of 60 months. After that point the College may destroy the copies in the manner appropriate to the current technology.”

The Board of Governors accepts the concept of having board meetings videoed for viewing by constituents; recognizes that retention of the video recording is not specifically addressed within Schedule 155 and is attempting to remedy this with specific direction; and further recognizes that video recordings best fits the definition of the category labeled “Board sub-team minutes and board support material” within schedule 155.

Therefore; it is the intent of the CCC Board of Governors to place into a policy the same standard as is reflected in Schedule 155 for clarity of the matter.

MOVED BY DAVIS, SECONDED BY PIRNIE “to approve the claims with the exception of payments to myself and also to approve the other consent items.”

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

PARNERSHIP/OWNERSHIP

Academic Education Report

Dr. Beverly Clark gave the Academic Education report, which focused on the challenges that instructors faced while teaching through the pandemic as well as the successes they had. He said they had to rethink the way they were serving students, including how they were communicating, sharing information and providing access to resources. He shared videos of the following instructors who spoke about their experiences:

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021

- Katie Hodges, English instructor at the Grand Island Campus. She said the biggest challenge has been the technology and communication with students. Students are assumed to know technology because they've used laptops and iPads since kindergarten, but this isn't the case. They may know a lot about Facebook, Instagram and Twitter but not so much about Word or Google Docs. Part of her answer was to expand the options students had for communicating with her from email only to include phone calls, texts and a WebEx link.
- Columbus Campus vocal music instructor Jeff Kitson, theater instructor Stephanie Tschetter and instrumental music instructor Anthony Burnham spoke about the special challenges of teaching performing arts while staying safe. Students learned to sing, act and play instruments while wearing face masks and maintaining distance from their fellow performers. The community members in the band have commented that they think it's great CCC still has students coming onto the campus.
- Tanner Jenkins, biological sciences instructor at the Hastings Campus, shared how he used Labster to allow his students to interact in a virtual setting while they learned how to obtain, handle and identify samples. Because they missed hands-on experience, he also had them grow and nurture a sourdough starter at home. They wrote a paper on what they observed and then were challenged to cook something with their starter such as pizza or bread. Students enjoyed the experience and some of them said they planned to keep their starter and use it again.

Dr. Clark also introduced Kimberly Milovac, who was hired for the new position of area early childhood education coordinator. In addition to connecting with people inside and outside the college, she has been streamlining the background check that early childhood education students must pass. The cost of the background checks, ranging from \$50 to \$100, can also be a barrier to students, one that has now been addressed through funding arranged by the CCC Foundation.

Capital Budget Report

Craig Boroff gave an overview of the 2021-22 capital budget, which will come to the board for tentative approval at the February meeting. The budget includes new projects and maintenance, repair and replacement projects.

DISCUSSION OF CONSENT/ACTION ITEMS

There were no items to be brought to the board.

REPORTS

Student Success Report

Becky Cook, institutional research coordinator, reported on the CARES Act and the Nebraska Workforce Retraining Initiative (NWRI).

The CARES (Coronavirus Aid, Relief, and Economic Security) Act was signed into law on March 27, 2020. CCC sent three surveys to all students registered for credit-bearing courses and

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021

received 1,304 responses for the spring term, 557 responses for the summer term and 696 responses for the fall term.

Students were asked questions such as:

- I have lost my job or had work hours/wages reduced due to COVID-related issues.
- I am unable to pay for basic needs such as rent, utilities, groceries, etc., due to COVID-related issues.
- I have had to spend additional costs due to childcare coverage issues.
- I have had to spend additional funds on course materials to replicate course assignments at home versus on campus.

Each application was assessed by a team of CCC employees. A total of \$1,201,900 was awarded to 1,263 students: \$717,500 in the spring term, \$151,250 in the summer term, and \$333,150 in the fall term. Students who received funds were ineligible to receive them again but could receive up to \$1,000 total across multiple terms.

The NWRI was administered by the Nebraska Department of Economic Development in partnership with the Nebraska Department of Labor. The initiative was funded by \$16 million from the state's \$1.08 billion federal Coronavirus Relief Fund allocation.

One survey was launched so that anyone in the community could apply. The college received 604 applications. Each applicant was contacted by a team of CCC employees and assessed for eligibility. Most of the applicant questions related to their eligibility based on the state's standards: Were they furloughed or laid off, unemployed because their job was eliminated or working reduced hours? They were asked to select from a list of training/programs that met NWRI qualifications.

Students were eligible to receive up to \$1,100. To date, \$151,437.48 has been awarded to 169 students in the form of:

- Tuition – \$141,260
\$99,635 in the 2020 fall semester
\$41,625 in the 2021 spring semester
- Books – \$10,177.48 in the 2020 fall semester. The 2021 spring data is still being entered.

Other costs included - \$337,613.73 with \$201,936.53 going to administration fees and \$135,677.20 for equipment fees.

Dr. Gotschall's Report

- Over 280 graduate candidates received diplomas and/or associate degrees in December. They were recognized in media releases and those who had RSVPed to attend the canceled in-person receptions received a gift box in the mail with alumni memorabilia.
- We sent a list of 367 employees (out of 597 considered essential: – all full-time and regular part-time plus elected board of governors) who expressed they were ready for

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021

COVID-19 vaccines to the health departments and the Nebraska National Guard, which is coordinating distribution. CCC's total employment runs around 1, 440 each month. The breakdown of those ready for vaccines is 107 in Columbus, 133 in Grand Island; 92 in Hastings; 10 in Holdrege, Lexington and Ord combined; and 25 in Kearney. We're likely looking at another month, or even early March, before getting a green light from the health departments. Note the numbers above do not include several employees and board members who reported they are already on a list or have already been vaccinated due to fitting priority A categories such as health care and first responders.

- Shawn Patsios, the new Veterans Resource Center coordinator for Kearney and Grand Island, held his promotion ceremony at CCC-Kearney on January 15. He was promoted from technical sergeant to E7 master sergeant in the Nebraska Air National Guard and then headed to Washington, D.C., to participate in President-Elect Biden's inauguration.
- CCC will receive \$4,636,930 as part of the latest federal stimulus bill from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) for Higher Education Emergency Relief Funding. At least \$945,227 of that amount will be spent for student grants with the remainder used for other expenses or lost revenue related to COVID. Also passed at that time were significant changes in the FAFSA, the federal needs-based scholarship program, that will be implemented starting in 2023-24. Many more students should qualify due to the simplification of the application form.
- Spring 2021 enrollments are nearly even to last spring 2020, which is encouraging given fall enrollments were down about 5%. Classes started on January 11.
- Ninety-nine employees were recognized in a CCC-first ever areawide service award video that celebrated a collective 1,325 years of service to our students and communities. The video included two 45-year employees, Laura Emde and Deb Payne.
- Several program advisory boards were held November through January to review curriculum, budget needs, enrollment and current trends in the industry. Involved programs included automotive technology, quality, diesel technology, and drafting and design technology.
- Entrepreneurship business coaching continues to expand in the Columbus and Hastings areas with growing interest in Grand Island and Kearney.
- Areawide student activities personnel will host week-long events as part of Holocaust Remembrance Day and include a national speaker, Holocaust survivor and genocide scholar, Peter Stein, who will speak virtually at 6:30 p.m. on January 27.
- Coordinated outreach efforts have yielded positive results for the Veteran Military Resource Centers with an over 98% return rate of fall 2020 veteran students enrolled in spring 2021 classes and overall enrollment growth of 43 veterans in summer 2020, 88 in fall 2020 and 124 in spring 2021. Congratulations to new director, Barry Horner, and his staff.
- Ashley Weets at the Kearney Center has joined the directorate board for the American College Personnel Association Commission on 2-year Colleges.
- CCC and UNK have received an Equity Transfer Initiative grant from the American Association of Community Colleges, American Association of State College and Universities and the Association of Public and Land-grant Universities to develop up to

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021**

seven pathways for completion of associate to bachelor programs. Work will begin immediately on these pathways, which will include targeting completion rates of minority students. The goal is to recruit 100 students by this fall and 350 by next year.

- A transfer agreement has been signed with Hastings College. The agreement allows Hastings College students to take up to six credits from CCC each semester and then transfer those credits back to Hastings College.
- A memorandum of understanding has been signed with the University of Nebraska Medical Center that establishes joint acceptance. Students accepted into CCC programs will be accepted into UNMC's bachelor's degree programs.
- The next board meeting will be held Feb. 18 at the Hastings Campus. The CCC Foundation board will meet in the morning, and a ribbon-cutting ceremony for the welding lab will be held at 11:30 a.m. A board work session will be held at about 12:15 p.m. during lunch.
- Electrical charging stations are being added at CCC's three campuses and the Kearney Center as part of a statewide grant from the Nebraska Environmental Trust. The stations will provide charging for CCC's motor pool vehicles as well as for the public. Other entities involved in the grant include Metropolitan Community College, the University of Nebraska and many cities and towns. The State of Nebraska is collecting data from the stations.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

EXECUTIVE SESSION

Borden requested an executive session to discuss personnel.

MOVED BY DAVIS, SECONDED BY HEIDEN that the Board of Governors recess the regular meeting in order to go into executive session to discuss personnel and legal issues. (Time: 241 p.m.)

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

MOVED BY COWAN, SECONDED BY SKILES to return to the regular session of the Board of Governors meeting. (Time: 3:36 p.m.)

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
January 21, 2021**

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

ADJOURNMENT

MOVED BY KELLER, SECONDED BY PIRNIE to adjourn.

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Borden declared the meeting adjourned at 3:37 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of January 1, 2021 thru January 31, 2021

All Funds \$7,879,694.26

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/07/21	0476827	A-1 Refrigeration	WELDING HEATER	15,500.00	15,500.00	GRAND ISLAND
01/07/21	0476828	Amazon.Com	SUPPLIES	199.00	2,419.03	ELS IV
01/07/21	0476828	Amazon.Com	SUPPLIES	405.72	2,419.03	KEARNEY
01/07/21	0476828	Amazon.Com	SUPPLIES	183.92	2,419.03	ADMIN SERVICES
01/07/21	0476828	Amazon.Com	SUPPLIES	108.99	2,419.03	GRAND ISLAND
01/07/21	0476828	Amazon.Com	SUPPLIES	164.97	2,419.03	KEARNEY
01/07/21	0476828	Amazon.Com	SUPPLIES	995.72	2,419.03	HASTINGS
01/07/21	0476828	Amazon.Com	SUPPLIES	112.50	2,419.03	HASTINGS
01/07/21	0476828	Amazon.Com	SUPPLIES	27.78	2,419.03	HASTINGS
01/07/21	0476828	Amazon.Com	SUPPLIES	164.52	2,419.03	HASTINGS
01/07/21	0476828	Amazon.Com	BOOKS	55.91	2,419.03	KEARNEY
01/07/21	0476829	Awards Plus	NAME BADGES	13.95	13.95	COLUMBUS
01/07/21	0476830	B&H Photo Video	LIFECAM	179.76	179.76	ADMIN SERVICES
01/07/21	0476831	Bierman Contracting Inc	FACILITIES BLDG ADD	122,283.00	132,619.50	COLUMBUS
01/07/21	0476831	Bierman Contracting Inc	PREFAB BUILDING	10,336.50	132,619.50	ADMIN SERVICES
01/07/21	0476832	Black Hills Energy	NATURAL GAS SERVICES	1,071.87	1,071.87	COLUMBUS
01/07/21	0476833	Bobcat of Omaha	DEC. LEASE PAYMENT	2,883.34	2,883.34	HASTINGS
01/07/21	0476834	The C2 Group	WEBSITE AGREEMENT	2,900.00	2,900.00	ADMIN SERVICES
01/07/21	0476835	Chartwells Dining Services	CUOCAKES	19.94	406.44	ADMIN SERVICES
01/07/21	0476835	Chartwells Dining Services	CUPCAKES	200.00	406.44	ADMIN SERVICES
01/07/21	0476835	Chartwells Dining Services	MEETING FOOD	102.50	406.44	HASTINGS
01/07/21	0476835	Chartwells Dining Services	GRADUATION FOOD	84.00	406.44	ADMIN SERVICES
01/07/21	0476836	City of Columbus	WATER SEWER SERVICES	1,901.19	1,901.19	COLUMBUS
01/07/21	0476837	Clarus Corporation	DIGITAL ADS	1,500.00	1,500.00	ADMIN SERVICES
01/07/21	0476838	Columbus Area Chamber of Commerce	FALL SPORTS ADS	675.00	675.00	COLUMBUS
01/07/21	0476839	Columbus Telegram	DISPLAY ADS	1,205.00	1,808.75	ADMIN SERVICES
01/07/21	0476839	Columbus Telegram	DISPLAY ADS	603.75	1,808.75	COLUMBUS
01/07/21	0476840	Kelsey J Cosgriff	TRAVEL REIMBURSEMENT	78.20	78.20	ADMIN SERVICES
01/07/21	0476841	Culligan	SOLAR SALT	39.00	39.00	KEARNEY
01/07/21	0476842	Dale's Electric LLC	REPAIRS	2,250.00	2,250.00	HASTINGS
01/07/21	0476844	Electronic Systems Inc	ANNUAL FEE	2,520.00	2,520.00	HASTINGS
01/07/21	0476845	Essential Personnel	TEMPORARY LABOR	327.23	327.23	COLUMBUS
01/07/21	0476846	Exclaimer Ltd	SOFTWARE LICENSE	971.00	971.00	ADMIN SERVICES
01/07/21	0476847	Farris Engineering Inc	WATER BOILER	10,440.00	11,976.00	HASTINGS
01/07/21	0476847	Farris Engineering Inc	REPLACE STEAM BOILER	1,536.00	11,976.00	HASTINGS
01/07/21	0476848	FleetPride Inc	TRUCK REPAIRS	131.50	131.50	HASTINGS
01/07/21	0476849	G4s Secure Solutions	SECURITY SERVICES	69,237.87	69,237.87	ADMIN SERVICES
01/07/21	0476850	Gothenburg Chamber of Commerce	MEMBERSHIP DUES	75.00	75.00	ELS IV
01/07/21	0476851	Graduation Outlet	HONOR CHORDS	1,049.20	1,049.20	ADMIN SERVICES
01/07/21	0476852	Grainger	GASKETS	7.72	17.68	KEARNEY
01/07/21	0476852	Grainger	POWER NOZZLE	9.96	17.68	KEARNEY
01/07/21	0476853	City of Grand Island - Utilities	CITY UTILITIES	16,799.10	16,799.10	GRAND ISLAND
01/07/21	0476854	Grand Island Family Radio Legacy Communications LLC	RADIO ADS	1,600.00	1,850.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/07/21	0476854	Grand Island Family Radio Lega acy Communications LLC	RADIO ADS	250.00	1,850.00	ADMIN SERVICES
01/07/21	0476855	Grand Island Independent	DISPLAY ADS	2,249.00	2,311.24	ADMIN SERVICES
01/07/21	0476855	Grand Island Independent	INVITION TO BID AD	62.24	2,311.24	HASTINGS
01/07/21	0476856	Grand Island Student Accounts	CPR CLASSES	112.00	112.00	ADMIN SERVICES
01/07/21	0476857	Julie A Griffis	TRAVEL REIMBURSEMENT	18.40	18.40	ELS IV
01/07/21	0476858	Hall County Agricultural Commi ittee	SPONSORSHIP	300.00	300.00	GRAND ISLAND
01/07/21	0476859	Hall County Community Collabor ative	MEMBERSHIP DUES	100.00	100.00	GRAND ISLAND
01/07/21	0476860	Hastings Student Accounts	TRAINING	588.00	588.00	ADMIN SERVICES
01/07/21	0476861	Hausmann Construction Inc	EAST ED ADDITION	905,508.00	905,508.00	COLUMBUS
01/07/21	0476862	Heartland Disposal Inc	GARBAGE SERVICE	675.00	675.00	GRAND ISLAND
01/07/21	0476863	Hispanic Recruitment Services Inc	SUBSCRIPTION	1,450.00	1,450.00	ADMIN SERVICES
01/07/21	0476864	Holdrege Soft Water Service	SOLAR SALT	1,802.98	1,802.98	HASTINGS
01/07/21	0476865	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	739.73	739.73	GRAND ISLAND
01/07/21	0476866	HP Inc.	COMPUTERS	4,811.95	4,811.95	ADMIN SERVICES
01/07/21	0476867	Hydro Tech Inc	HOOD INSPECTION	235.00	235.00	GRAND ISLAND
01/07/21	0476868	Inteconnect Inc.	CAMERA SYSTEM	6,390.00	6,390.00	ADMIN SERVICES
01/07/21	0476869	Integrated Security Solutions, , Llc	BRIVO ACCESS SYSTEM	3,186.00	3,742.52	HASTINGS
01/07/21	0476869	Integrated Security Solutions, , Llc	BRIVO ACCESS SYSTEMS	556.52	3,742.52	HASTINGS
01/07/21	0476870	Jennifer J. Kellogg	CONSULTANT/MED LAB STAFF	1,700.00	1,700.00	GRAND ISLAND
01/07/21	0476871	McCandless Backhoe, Inc	SNOW REMOVAL SERVICE/DECEMBER	925.00	925.00	KEARNEY
01/07/21	0476872	Northwestern Energy	NATURAL GAS SERVICE	680.85	680.85	KEARNEY
01/07/21	0476873	Ord Light & Water	ELECTRICAL CHARGES	230.69	280.71	COLUMBUS
01/07/21	0476873	Ord Light & Water	SANITATION CHARGES	33.02	280.71	COLUMBUS
01/07/21	0476873	Ord Light & Water	SEWER & WATER USAGE	17.00	280.71	COLUMBUS
01/07/21	0476874	Otter Creek Mechanical, Inc	HEAT RECOVERY & CHILLER REPLAC	52,278.00	52,278.00	GRAND ISLAND
01/07/21	0476875	Productivity Inc	ADVANCED MFG/SUPPLIES	405.93	405.93	HASTINGS
01/07/21	0476878	Scholarship Solutions, LLC	AWARDSRING ANNUAL SUBSCRIPTIO	4,725.00	4,725.00	ADMIN SERVICES
01/07/21	0476881	Staples Advantage	OFFICE SUPPLIES/12/26/20 & 1/2	294.88	294.88	ELS IV
01/07/21	0476882	Titan Machinery	ANNUAL LEASE EQUIPMENT/11/19-1	3,650.00	3,650.00	HASTINGS
01/07/21	0476884	Village Services	RAG & MOP SERVICE/12-21-20	101.48	101.48	KEARNEY
01/07/21	0476885	Voyager Fleet Systems	FLEET CARD EXPENSES/DECEMBER	728.61	728.61	ADMIN SERVICES
01/07/21	0476886	Voyager Fleet Systems	FLEET CARD/DECEMBER	41.61	544.71	GRAND ISLAND
01/07/21	0476886	Voyager Fleet Systems	FLEET CARDS/DECEMBER	457.08	544.71	HASTINGS
01/07/21	0476886	Voyager Fleet Systems	FLEET CARDS/DECEMBER	46.02	544.71	COLUMBUS
01/07/21	0476887	Webster County Clerk	PRIMARY/GENERAL ELECTION 2020	910.24	910.24	ADMIN SERVICES
01/07/21	0476888	Wilkins Architecture Design Pl lannin	COLUMBUS/FACILITIES BLDG ADDIT TION	2,139.68	14,372.20	COLUMBUS
01/07/21	0476888	Wilkins Architecture Design Pl lannin	GI/CIT RENOVATION PHASE 3	1,500.52	14,372.20	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/07/21	0476888	Wilkins Architecture Design Pl lannin	COLUMBUS/STEM CENTER	10,732.00	14,372.20	COLUMBUS
01/14/21	0476889	All Makes Office Equip Co	FURNITURE	14,038.80	14,038.80	HASTINGS
01/14/21	0476890	Alpha Media LLC	RADIO ADS	630.00	630.00	COLUMBUS
01/14/21	0476891	Amazon.Com	LAPTOP BAG	64.38	1,823.38	ADMIN SERVICES
01/14/21	0476891	Amazon.Com	INTERFACE MODULE	567.36	1,823.38	COLUMBUS
01/14/21	0476891	Amazon.Com	SUPPLIES	49.58	1,823.38	ADMIN SERVICES
01/14/21	0476891	Amazon.Com	TREE PRUNER	247.93	1,823.38	HASTINGS
01/14/21	0476891	Amazon.Com	AQUASONIC	27.21	1,823.38	COLUMBUS
01/14/21	0476891	Amazon.Com	JUMPER CABLES	120.30	1,823.38	KEARNEY
01/14/21	0476891	Amazon.Com	DIGITAL THERMOMETER	157.30	1,823.38	ELS I
01/14/21	0476891	Amazon.Com	BREAKOUT CONNECTOR	45.96	1,823.38	COLUMBUS
01/14/21	0476891	Amazon.Com	WATER PUMP	229.90	1,823.38	COLUMBUS
01/14/21	0476891	Amazon.Com	FOOTRESTS	97.28	1,823.38	ADMIN SERVICES
01/14/21	0476891	Amazon.Com	LIBRARY MATERIALS	216.18	1,823.38	COLUMBUS
01/14/21	0476893	Anderson Ford of Lincoln LLC	2020 FORD FUSION	38,020.00	38,020.00	ADMIN SERVICES
01/14/21	0476895	ARL Credit Services Inc	COLLECTION EXPENSE	311.50	325.50	ADMIN SERVICES
01/14/21	0476895	ARL Credit Services Inc	COLLECTION SERVICES	14.00	325.50	COLUMBUS
01/14/21	0476896	Aurora High School	CONTRACTUAL SERVICES	15,834.00	15,834.00	ELS II
01/14/21	0476897	B&H Photo Video	LIFECAM	59.92	89.88	ELS II
01/14/21	0476897	B&H Photo Video	LIFECAM	29.96	89.88	COLUMBUS
01/14/21	0476899	Benevolent & Protective Order of El	GOLF GREEN FEES	498.83	498.83	COLUMBUS
01/14/21	0476901	Blue Cross Blue Shield of Nebr raska	HEALTH INSURANCE	746,758.57	746,758.57	ADMIN SERVICES
01/14/21	0476902	Tyson Bodlak	BASKETBALL OFFICIA	100.00	100.00	COLUMBUS
01/14/21	0476903	Boone County Clerk	2020 ELECTION EXPENS	781.76	781.76	ADMIN SERVICES
01/14/21	0476905	Bosselman Energy Inc.	DIESEL FUEL	689.68	689.68	HASTINGS
01/14/21	0476906	Broadcast Music Inc	BROADCASTING FEE	1,655.86	1,655.86	ADMIN SERVICES
01/14/21	0476907	Capital Business Systems Inc	COPIER SUPPLIES	115.87	115.87	ADMIN SERVICES
01/14/21	0476908	Carahsoft Technology Corporati ion	SOFTWARE SUPPORT	42,134.86	42,134.86	ADMIN SERVICES
01/14/21	0476909	Carolina Biological Supply Co Inc	SCIENCE SUPPLIES	306.26	306.26	GRAND ISLAND
01/14/21	0476910	CCC Foundation	EMPLOYEE DONATIONS	3,355.63	3,355.63	AREA WIDE
01/14/21	0476911	Cdw Computer Centers	KEYBOARD MOUSE	74.43	74.43	HASTINGS
01/14/21	0476912	Centura Public Schools	CONTRACTUAL SERVICES	2,784.00	2,784.00	ELS II
01/14/21	0476913	Chad Combined Health Agencies	EMPLOYEE DONATIONS	144.33	144.33	AREA WIDE
01/14/21	0476914	Chartwells Dining Services	STUDENT MEAL PROGRAM	41,514.45	41,514.45	ADMIN SERVICES
01/14/21	0476915	Colorado Mold Supply Inc	PRODUCTS FOR AMDT	1,983.00	1,983.00	HASTINGS
01/14/21	0476916	Columbus Student Accounts	CPR CLASSES	420.00	420.00	ADMIN SERVICES
01/14/21	0476917	Commonwealth Electric Company of th Commonealth Electric Co pany of the	MIDWEST COMMONEALTH ELECTRIC C COMPANY OF 07/09/2020 16:51 CT	1,990.00	1,990.00	ADMIN SERVICES
01/14/21	0476918	Continuum Employee Assistance	SERVICES RENDERED	255.00	255.00	ELS II
01/14/21	0476919	Kerry R. Drohman	MED AIDE REFUND	18.00	18.00	ELS II

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/14/21	0476921	Viamedia	RADIO ADS	500.00	500.00	ADMIN SERVICES
01/14/21	0476922	Eakes Office Solutions	REPAIRS	203.00	203.00	COLUMBUS
01/14/21	0476923	Electronic Systems Inc	FIRE SYSTEM INSPECTI	85.00	507.00	KEARNEY
01/14/21	0476923	Electronic Systems Inc	FIRM SYSTEM INSPECTI	422.00	507.00	GRAND ISLAND
01/14/21	0476925	Essential Personnel	TEMPORARY LABOR	168.29	168.29	COLUMBUS
01/14/21	0476926	Experian Marking Solutions Inc	SOFTWARE LICENSES	13,000.00	13,000.00	ADMIN SERVICES
01/14/21	0476927	Exstream Cleaning Llc	HOOD CLEANING	4,000.00	4,000.00	HASTINGS
01/14/21	0476929	Field Paper Company	ENVELOPES	1,014.84	1,014.84	HASTINGS
01/14/21	0476930	Global Equipment Co.	LEESON MOTORS	482.89	482.89	COLUMBUS
01/14/21	0476932	Grainger	FAUCET	896.00	9,762.58	GRAND ISLAND
01/14/21	0476932	Grainger	MARKING FLAG	168.47	9,762.58	HASTINGS
01/14/21	0476932	Grainger	IBC CONTAINMENT UNIT	8,698.11	9,762.58	HASTINGS
01/14/21	0476933	Grand Island Area Chamber of Commerce	ADVERTISING	150.00	150.00	COLUMBUS
01/14/21	0476934	Great Plains Asbestos Control Inc.	SPOT ABATEMENT	3,800.00	3,800.00	HASTINGS
01/14/21	0476935	Jeffrey N. Hansen	BASKETBALL OFFICIAL	100.00	100.00	COLUMBUS
01/14/21	0476936	Hastings Area Chamber of Comme erece Commerce	EMAIL BLAST	100.00	100.00	COLUMBUS
01/14/21	0476937	Hastings Student Accounts	FORK LIFT CLASS	80.00	80.00	ADMIN SERVICES
01/14/21	0476938	Hastings Tribune	DISPLAY ADS	239.00	623.73	ADMIN SERVICES
01/14/21	0476938	Hastings Tribune	NOTICE TO BID AD	31.92	623.73	HASTINGS
01/14/21	0476938	Hastings Tribune	JOBS LISTINGS	352.81	623.73	ADMIN SERVICES
01/14/21	0476939	Hastings Utilities	ELECTRIC SERVICE	19,640.07	64,357.38	HASTINGS
01/14/21	0476939	Hastings Utilities	WATER SEWER SERVICE	4,115.15	64,357.38	HASTINGS
01/14/21	0476939	Hastings Utilities	ELECTRIC SERVICES	40,602.16	64,357.38	HASTINGS
01/14/21	0476942	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	675.16	993.24	HASTINGS
01/14/21	0476942	Home Depot U.S.A. Db a the Home e Depo	CLEANING SUPPLIES	318.08	993.24	KEARNEY
01/14/21	0476943	Idea Bank Marketing	WEB SERVICE AGREE	53.00	53.00	ADMIN SERVICES
01/14/21	0476944	Industrial Health Services Net twork Inc	DRUG SCREENINGS	91.80	320.80	HASTINGS
01/14/21	0476944	Industrial Health Services Net twork Inc	DRUG TESTS	229.00	320.80	HASTINGS
01/14/21	0476945	Industrial Systems Supply Inc	CONTROL BOX	367.15	367.15	COLUMBUS
01/14/21	0476946	Innerface Architectural Signag ge Inc	OFFICE SIGNAGE	4,305.36	4,305.36	GRAND ISLAND
01/14/21	0476947	Inteconnect Inc.	DOOR REPAIRS	332.50	332.50	ADMIN SERVICES
01/14/21	0476948	Integrated Security Solutions, , Llc	SAAS FEES	1,134.00	3,768.00	KEARNEY
01/14/21	0476948	Integrated Security Solutions, , Llc	BRIVO DOOR FEES	2,634.00	3,768.00	GRAND ISLAND
01/14/21	0476949	Intellicom Computer Consulting g Inc	CISCO MANAGEMENT	6,000.00	6,000.00	ADMIN SERVICES
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	18.58	4,526.39	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	21.60	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	41.19	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	6.60	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	6.60	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	5.47	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	10.94	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	10.80	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	9.73	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	43.28	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	59.70	4,526.39	COLUMBUS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	151.52	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	50.85	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	1,144.00	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	222.42	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	146.35	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	1,160.00	4,526.39	HASTINGS
01/14/21	0476950	Jackson Services Inc	LAUNDRY SERVICE	1,416.76	4,526.39	ADMIN SERVICES
01/14/21	0476951	Jerry's Sheet Metal, Heating C Cooling Inc	5 ROOFTOP UNITS	58,420.00	58,420.00	GRAND ISLAND
01/14/21	0476952	Kearney City Utilities Departm ment	WATER & SEWER USAGE	87.80	470.55	KEARNEY
01/14/21	0476952	Kearney City Utilities Departm ment	SANITATION CHARGES	382.75	470.55	KEARNEY
01/14/21	0476953	Kearney Hub	AD TO RUN IN LEGAL SECTION/12-	39.14	39.14	HASTINGS
01/14/21	0476955	KOLN KGIN TV	COMMERCIALS/DECEMBER	4,580.00	4,580.00	ADMIN SERVICES
01/14/21	0476956	Konica Minolta Business Soluti ions USA Inc	MAINTENANCE/DECEMBER	3,241.22	3,241.22	HASTINGS
01/14/21	0476957	Konica Minolta Business Soluti ions USA Inc	LEASE/JANUARY	2,544.42	2,544.42	HASTINGS
01/14/21	0476959	Kully Pipe & Steel Supply Inc	WELDING TECH/SUPPLIES3	309.31	309.31	HASTINGS
01/14/21	0476960	Lamar Advertising	BILLBOARD SISGNS/JANUARY	2,420.00	2,420.00	ADMIN SERVICES
01/14/21	0476961	Lexington City	ELECTRICAL CHARGES/OCT-DEC	2,021.30	10,487.77	GRAND ISLAND
01/14/21	0476961	Lexington City	WATER & SEWER CHARGES	210.57	10,487.77	GRAND ISLAND
01/14/21	0476961	Lexington City	SANITATION CHARGES	337.95	10,487.77	GRAND ISLAND
01/14/21	0476961	Lexington City	CUSTODIAL SERVICES	7,827.95	10,487.77	GRAND ISLAND
01/14/21	0476961	Lexington City	PEST CONTROL/OCT-DEC	90.00	10,487.77	GRAND ISLAND
01/14/21	0476962	Lexington Clipper Herald	DISPLAY ADVERTISING/DECEMBER	408.92	408.92	ADMIN SERVICES
01/14/21	0476963	Lou's Sporting Goods	ATHLETICS SUPPLIES	1,793.00	1,793.00	COLUMBUS
01/14/21	0476965	M & O Metals Inc.	DECEMBER 2020 PM INSPECTIONS	1,246.00	1,246.00	ADMIN SERVICES
01/14/21	0476966	Harry N. MacLean	ARBRITATION/CCC PAYS HALF	3,308.30	3,308.30	ADMIN SERVICES
01/14/21	0476967	Mail Prep	ADDRESSING, PICKUP, DELIVERY	504.60	1,459.82	COLUMBUS
01/14/21	0476967	Mail Prep	POSTAGE/DECEMBER	955.22	1,459.82	COLUMBUS
01/14/21	0476968	Matheson-Linweld	WELDING TECH/SUPPLIES	476.33	522.91	COLUMBUS
01/14/21	0476968	Matheson-Linweld	WELDING TECH/RENTAL-DECEMBER	46.58	522.91	HASTINGS
01/14/21	0476969	Mid West 3D Solutions LLC	DRAFTING/SUPPLIES	4,857.00	4,857.00	HASTINGS
01/14/21	0476970	Midwest Engine Service	CHECK COOLING SYSTEMS/GENERATO	365.40	365.40	ADMIN SERVICES

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01/14/21	0476972	Murray Natural Health and Chiropractic LLC	DRUG SCREENS/WORK EXAMS	435.00	435.00	HASTINGS
01/14/21	0476973	No Comparison Cleaning Inc	CLEANING SERVICE/DECEMBER	9,780.00	12,085.00	KEARNEY
01/14/21	0476973	No Comparison Cleaning Inc	CLEANING SERVICE/DECEMBER	930.00	12,085.00	GRAND ISLAND
01/14/21	0476973	No Comparison Cleaning Inc	CLEANING SERVICE/DECEMBER	1,375.00	12,085.00	ADMIN SERVICES
01/14/21	0476974	Northwest High School	CONTRACTUAL SERVICES/FALL 2020	7,308.00	7,308.00	GRAND ISLAND
01/14/21	0476975	Northwestern Energy	NATURAL GAS SERVICE/11/25-12/2	2,031.19	2,031.19	GRAND ISLAND
01/14/21	0476977	NRG Media LLC	COMMERCIALS/DECEMBER	963.00	963.00	ADMIN SERVICES
01/14/21	0476978	NRG Media LLC	COMMERCIALS/DECEMBER	1,881.00	1,881.00	ADMIN SERVICES
01/14/21	0476979	NRG Media LLC	COMMERCIALS/DECEMBER	333.00	333.00	ADMIN SERVICES
01/14/21	0476980	O'Hara Plumbing Company Inc	REPLACE ELECTRIC WATER HEATER	5,385.00	5,385.00	GRAND ISLAND
01/14/21	0476981	OFS Brands Inc.	CAPITAL PROJECTS/EQUIPMENT	3,020.03	3,020.03	HASTINGS
01/14/21	0476982	Omaha World Herald	POSITION OPENINGS/DECEMBER	800.00	800.00	ADMIN SERVICES
01/14/21	0476983	One Source the Background Check Company Inc	BACKGROUND CHECKS/DECEMBER	1,535.00	1,535.00	ADMIN SERVICES
01/14/21	0476984	One Source the Background Check Company Inc	BACKGROUND CHECKS/DECEMBER	643.50	643.50	ADMIN SERVICES
01/14/21	0476985	OPTK Networks	ETHERNET SERVICE/JANUARY	12,960.58	12,960.58	ADMIN SERVICES
01/14/21	0476986	Ord Area Chamber of Commerce	COPIES/12/11/20-1/8/21	31.03	31.03	ELS I
01/14/21	0476987	Paper Tiger Shredding Inc	MONTHLY SHREDDING/DECEMBER	56.00	598.00	ADMIN SERVICES
01/14/21	0476987	Paper Tiger Shredding Inc	MO SHREDDING/DECEMBER	138.00	598.00	COLUMBUS
01/14/21	0476987	Paper Tiger Shredding Inc	MO SHREDDING/DECEMBER	212.00	598.00	HASTINGS
01/14/21	0476987	Paper Tiger Shredding Inc	MONTHLY SHREDDING/DECEMBER	192.00	598.00	GRAND ISLAND
01/14/21	0476988	Pleasant Tents, Llc	COORDINATION/SERVICENOW DEV-DE	3,550.00	3,550.00	ADMIN SERVICES
01/14/21	0476989	Presto X Company	PEST CONTROL/DECEMBER	132.00	1,734.00	KEARNEY
01/14/21	0476989	Presto X Company	PEST CONTROL/DECEMBER	47.25	1,734.00	COLUMBUS
01/14/21	0476989	Presto X Company	PEST CONTROL/DECEMBER	1,295.75	1,734.00	HASTINGS
01/14/21	0476989	Presto X Company	PEST CONTROL/DECEMBER	259.00	1,734.00	GRAND ISLAND
01/14/21	0476990	ProctorU, Inc	DECEMBER 2020 EXAM FEES	102.00	102.00	ADMIN SERVICES
01/14/21	0476991	Protex Central Inc	REPAIR & INSPECTION/RANGEHOODS	900.00	2,876.00	HASTINGS
01/14/21	0476991	Protex Central Inc	FIRE ALARM TESTING	1,015.00	2,876.00	COLUMBUS
01/14/21	0476991	Protex Central Inc	FIRE ALARM TESTING	961.00	2,876.00	COLUMBUS
01/14/21	0476992	QSI Data Systems	SOFTWARE MAINTENANCE/FEBRUARY	366.70	366.70	GRAND ISLAND
01/14/21	0476993	Quadient Leasing, Inc.	LEASE/DIGITAL MAILING SYSTEM/1	1,500.00	1,500.00	HASTINGS
01/14/21	0476994	Quadient, Inc	ANNUAL MAINT/TABBER-PRINT SHOP	1,484.90	1,484.90	COLUMBUS
01/14/21	0476995	Quality Sound & Communications Inc	QUARTERLY RENTAL/2/1-4/30/21	135.00	135.00	ADMIN SERVICES
01/14/21	0476996	Ramada Columbus and River's Edge Co	STUDENT HOUSING/JANUARY	24,480.00	24,480.00	ADMIN SERVICES
01/14/21	0476998	RMV Construction Company	PHELPS BLDG BOILER REPLACEMENT	118,955.70	118,955.70	HASTINGS
01/14/21	0476999	Denise D. Schneider	T & D BOOKS/REIMBURSEMENT	120.00	120.00	COLUMBUS
01/14/21	0477002	Sinclair Broadcast Group	COMMERCIALS/DECEMBER	3,100.00	3,100.00	ADMIN SERVICES
01/14/21	0477003	SKC Communication Products Inc	CAPITAL PROJECTS	2,769.40	2,769.40	HASTINGS
01/14/21	0477004	Smitty's Electric	CRANE RENTAL/CONSTRUCTION TOWN	2,400.00	2,400.00	HASTINGS
01/14/21	0477005	SOS Portable Toilets Inc	UNITS FOR CONSTRUCTION HOUSE/J	205.00	205.00	HASTINGS
01/14/21	0477006	Spectrum Reach	COMMERCIALS/DECEMBER	7,871.00	7,871.00	ADMIN SERVICES

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01/14/21	0477007	Staples Advantage	OFFICE SUPPLIES/1/2/21 & 1/9/2	1,112.49	1,112.49	COLUMBUS
01/14/21	0477008	Mighty Ducts	KITCHEN EXHAUST CLEANING/JANUA	1,650.00	2,200.00	COLUMBUS
01/14/21	0477008	Mighty Ducts	KITCHEN EXHAUST CLEANING/JANUA	550.00	2,200.00	GRAND ISLAND
01/14/21	0477009	Sunbelt Rentals, Inc.	RENTAL FEES/SKIDSTEER & TELEHA	6,237.41	6,237.41	HASTINGS
01/14/21	0477010	Super Saver	CTR FOR TRNG & DEV/SUPPLIES	13.56	13.56	COLUMBUS
01/14/21	0477012	Thermo Fisher Scientific	MEDICAL LAB TECH/SUPPLIES	1,554.11	1,554.11	GRAND ISLAND
01/14/21	0477013	Timeclock Plus, LLC	ENTERPRISE EMPLOYEE LICENSE/20	20,900.00	23,140.18	ADMIN SERVICES
01/14/21	0477013	Timeclock Plus, LLC	MAINTENANCE/POWER OVER ETHERNE	2,240.18	23,140.18	ADMIN SERVICES
01/14/21	0477014	Kirk A Trotter	HONORARIUM/BASKETBALL OFFICIAL	100.00	100.00	COLUMBUS
01/14/21	0477015	U&I Sanitation Service LLC	LANDFILL SERVICES/DECEMBER	700.00	700.00	COLUMBUS
01/14/21	0477016	Uden Plumbing & Heating Co., I Inc.	HOOK UP EXISTING STEAM COIL	685.00	685.00	HASTINGS
01/14/21	0477017	United States Post Office	BULK MAIL ACCOUNT	1,000.00	1,000.00	COLUMBUS
01/14/21	0477018	United Way	UNITED WAY DEDUCTIONS/DEC	43.33	43.33	AREA WIDE
01/14/21	0477019	United Way	UNITED WAY DEDUCTIONS/DEC	219.00	219.00	AREA WIDE
01/14/21	0477020	United Way	UNITED WAY DEDUCTIONS/DEC	253.32	253.32	AREA WIDE
01/14/21	0477021	United Way	UNITED WAY DEDUCTIONS/DEC	207.34	207.34	AREA WIDE
01/14/21	0477022	Universal Information Service Inc	CLIPPING PRINT SERVICES/DECEMB BER	214.25	214.25	ADMIN SERVICES
01/14/21	0477023	UNUM Life Insurance	LIFE INSURANCE & OTD/FT EMPLOY	16,746.69	20,122.74	ADMIN SERVICES
01/14/21	0477023	UNUM Life Insurance	SUPPLEMENTAL LIF INS/FEBRUARY	3,376.05	20,122.74	ADMIN SERVICES
01/14/21	0477024	US Foods, Inc.	MSIC FOOD ITEMS/WOODLANDS DINI	263.13	263.13	HASTINGS
01/14/21	0477026	Verizon Wireless	MOBILE BROADBAND ACCESS/DECEMB	45.01	45.01	ELS I
01/14/21	0477027	Village Services	RAG & MOP SERVICE/1-4-21	106.45	106.45	KEARNEY
01/14/21	0477028	Water Engineering Inc	UPKEEP OF BOILERS/DECEMBER	833.33	833.33	HASTINGS
01/14/21	0477029	Water Engineering Inc	QUARTERLY WATER MANAGEMENT/JAN	1,500.00	1,500.00	COLUMBUS
01/14/21	0477030	Wells Fargo	GED READY VOUCHERS	800.00	800.00	ADMIN SERVICES
01/14/21	0477031	Wells Fargo	SUBSCRIPTION/WALL STREET JOURN	44.99	44.99	GRAND ISLAND
01/14/21	0477032	Wells Fargo	BULK HOLIDAY ORNAMENT ITS	216.12	216.12	HASTINGS
01/14/21	0477033	Wells Fargo	MEDICAL LAB TECH/PERFORMANCE R	150.00	150.00	GRAND ISLAND
01/14/21	0477034	Wells Fargo	GED NE TEST VOUCHERS	3,600.00	3,600.00	ADMIN SERVICES
01/14/21	0477035	Wells Fargo	PREMIUM ANNUAL FEE/SUBSCRIPTIO	359.88	359.88	HASTINGS
01/14/21	0477036	Wells Fargo	AQUA MASSAGE/11-11-20	1,990.00	1,990.00	GRAND ISLAND
01/14/21	0477037	Wells Fargo	DENTAL HYGIENE CLINIC/SUPPLIES	34.78	34.78	HASTINGS
01/14/21	0477038	Windstream Communications	TELEPHONE SERVICE/GI CAMPUE	892.69	2,174.66	ADMIN SERVICES
01/14/21	0477038	Windstream Communications	TELEPHONE SERVICE/HASTINGS CAM	1,281.97	2,174.66	ADMIN SERVICES
01/14/21	0477039	Wiper Towel Service	RAG & MOP SERVICE/DECEMBER	240.00	240.00	GRAND ISLAND
01/14/21	0477041	Woodwards Disposal Service Inc	GARBAGE & CARDBOARD CONTAINERS	2,430.64	2,430.64	HASTINGS
01/21/21	0477042	1C, A Mission Church of the LC CMS	FACILITIES RENT	1,284.00	1,284.00	COLUMBUS
01/21/21	0477062	Amazon.Com	BEDROOM STRING LIGHT	246.33	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	FLASH DRIVES	116.58	3,106.97	COLUMBUS
01/21/21	0477062	Amazon.Com	TALLY COUNTERS	9.89	3,106.97	COLUMBUS
01/21/21	0477062	Amazon.Com	FLAGS	27.19	3,106.97	ADMIN SERVICES
01/21/21	0477062	Amazon.Com	CARD FILES	63.88	3,106.97	ADMIN SERVICES
01/21/21	0477062	Amazon.Com	THERMOSTAT CONTROLS	488.74	3,106.97	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/21/21	0477062	Amazon.Com	HEADSET	69.99	3,106.97	COLUMBUS
01/21/21	0477062	Amazon.Com	FACE MASKS	94.90	3,106.97	ELS I
01/21/21	0477062	Amazon.Com	KEYBOARD	27.98	3,106.97	ADMIN SERVICES
01/21/21	0477062	Amazon.Com	FLASH DRIVE	109.99	3,106.97	ADMIN SERVICES
01/21/21	0477062	Amazon.Com	MAGAZINE STAND	239.11	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	BATTERIES	32.44	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	BOOKS	99.00	3,106.97	KEARNEY
01/21/21	0477062	Amazon.Com	NURSING BOOKS	400.95	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	CLIPBOARD OFFICE SUP	26.52	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	SYENO BOOKS	16.85	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	PLANT POTS	47.96	3,106.97	KEARNEY
01/21/21	0477062	Amazon.Com	CHOPSTICKS/COOKIES	52.90	3,106.97	GRAND ISLAND
01/21/21	0477062	Amazon.Com	POWER CORDS	305.92	3,106.97	COLUMBUS
01/21/21	0477062	Amazon.Com	NURSING PENLIGHTS	629.85	3,106.97	ADMIN SERVICES
01/21/21	0477081	Baird Holm LLC Hamann & Strash heim LLP	LEGAL SERVICES	200.00	200.00	ADMIN SERVICES
01/21/21	0477105	BG & S Transmission Inc	TRANSMISSION REPAIR	2,215.20	2,215.20	HASTINGS
01/21/21	0477108	Black Hills Energy	NATURAL GAS	1,451.09	1,451.09	COLUMBUS
01/21/21	0477174	Cengage Learning	MICOSOFT WORD	80.00	80.00	ELS III
01/21/21	0477187	Cline Williams Wright Johnson and Oldfather LLP	LEGAL SERVICES	1,732.50	1,732.50	ADMIN SERVICES
01/21/21	0477193	Colorado Mold Supply Inc	AMDT SUPPLIES	988.35	988.35	HASTINGS
01/21/21	0477194	Columbus Area Chamber of Comme erce	PLASTICS MOLD AD	50.00	125.00	COLUMBUS
01/21/21	0477194	Columbus Area Chamber of Comme erce	HOLIDAY TOUR ADS	75.00	125.00	COLUMBUS
01/21/21	0477196	Conscious Campus LLC	VIRTUAL PRESENTATION	3,000.00	3,000.00	ADMIN SERVICES
01/21/21	0477213	Culligan of Columbus	SOLAR SALT	555.95	555.95	COLUMBUS
01/21/21	0477216	Dale's Electric LLC	ELECTRICAL WORK	2,000.00	2,000.00	HASTINGS
01/21/21	0477237	DI Associates Inc	NURSING CONSULTANT	8,750.00	8,750.00	GRAND ISLAND
01/21/21	0477254	Electronic Systems Inc	FIRE ALARM REPAIRS	1,224.00	7,870.00	HASTINGS
01/21/21	0477254	Electronic Systems Inc	FIRE ALARM REPAIRS	922.00	7,870.00	HASTINGS
01/21/21	0477254	Electronic Systems Inc	FIRE ALARM UPGRADE	5,724.00	7,870.00	HASTINGS
01/21/21	0477259	Ellucian Company, L.P.	CONSULTING SUPPORT	3,687.50	3,687.50	ADMIN SERVICES
01/21/21	0477269	Essential Personnel	TEMPORARY LABOR	355.27	355.27	COLUMBUS
01/21/21	0477333	Grainger	BRUSH HEADS	32.74	32.74	GRAND ISLAND
01/21/21	0477334	Fheg-Gi Campus Bookstore	NURSING BOOKS	3,251.94	3,251.94	GRAND ISLAND
01/21/21	0477358	Hastings Area Chamber of Comme erece Commerce	MEMBERSHIP FEE	55.00	55.00	HASTINGS
01/21/21	0477359	Hastings Student Accounts	LEADERCAST CLASS	100.00	100.00	ADMIN SERVICES
01/21/21	0477382	Home Depot U.S.A. Db a the Home e Depo	SANI WIPES	2,956.40	2,956.40	COLUMBUS
01/21/21	0477385	Howard's Glass LLC	DOOR REPAIR	2,925.39	2,925.39	HASTINGS
01/21/21	0477399	Ideal Linen Supply	LAUNDRY SERVICE	117.81	117.81	ELS III
01/21/21	0477405	Island Glass Company Inc	DOOR REPAIR	1,422.00	2,707.50	HASTINGS
01/21/21	0477405	Island Glass Company Inc	DOOR CONTROL BOX	1,285.50	2,707.50	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/21/21	0477406	Island Supply Welding Co	WELDING GUN	554.50	1,513.65	GRAND ISLAND
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	89.00	1,513.65	HASTINGS
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	9.45	1,513.65	HASTINGS
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	44.10	1,513.65	HASTINGS
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	390.60	1,513.65	HASTINGS
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	195.90	1,513.65	GRAND ISLAND
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	217.50	1,513.65	HASTINGS
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	6.30	1,513.65	HASTINGS
01/21/21	0477406	Island Supply Welding Co	INDUSTRIAL GASES	6.30	1,513.65	HASTINGS
01/21/21	0477408	Jackson Lewis LLP	LEGAL FEES	3,500.00	3,500.00	KEARNEY
01/21/21	0477409	Kellie L. Jacobs	PROFESSIONAL DEVELOP	2,520.63	2,520.63	ADMIN SERVICES
01/21/21	0477414	Jarecki Lay & Sharp P.C., L.L.	LEGAL SERVICES	1,745.00	1,745.00	ADMIN SERVICES
01/21/21	0477419	JJ Keller & Associates	ONLINE LICENSE	1,670.00	1,670.00	ADMIN SERVICES
01/21/21	0477425	Sean Johnston	HONORARIUM/MENS BASKETBALL OFF	100.00	100.00	COLUMBUS
01/21/21	0477433	Ruthanne Jorgensen	TRAVEL REIMBURSEMENT	137.43	137.43	ELS IV
01/21/21	0477437	Keebomed Inc	ULTRASOUND WITH 4 PROBES	35,000.00	35,000.00	ADMIN SERVICES
01/21/21	0477472	Kimberly M. Kwapnioski	HONORARIUM/VOLLEYBALL OFFICIAL	110.00	110.00	COLUMBUS
01/21/21	0477506	Loup Power District	ELECTRICAL SERVICES	17,984.63	18,028.03	COLUMBUS
01/21/21	0477506	Loup Power District	WATER HEATER RENTAL	43.40	18,028.03	COLUMBUS
01/21/21	0477508	Jennifer Low	ARIANNA BLOOMS CARD MAING CLAS	100.00	100.00	ELS IV
01/21/21	0477543	Matheson-Linweld	WELDING TECH/SUPPLIES	85.60	85.60	HASTINGS
01/21/21	0477580	Mid West 3D Solutions LLC	FESTO SYSLINK CABLES	1,864.00	1,864.00	ADMIN SERVICES
01/21/21	0477581	Midwest Connect LLC	SPRJING 2021 ELS BROCHURES	3,175.89	35,102.97	COLUMBUS
01/21/21	0477581	Midwest Connect LLC	SPRING 2021 BROCHURES	6,886.74	35,102.97	ELS IV
01/21/21	0477581	Midwest Connect LLC	MAIL PICKUP AND DELIVERY	40.34	35,102.97	KEARNEY
01/21/21	0477581	Midwest Connect LLC	POSTAGE/GI CAMPUS	20,000.00	35,102.97	GRAND ISLAND
01/21/21	0477581	Midwest Connect LLC	POSTAGE/ADMINISTRATIVE OFFICE	5,000.00	35,102.97	ADMIN SERVICES
01/21/21	0477610	National Coalition for Certifi icatio	ANNUAL MEMBERSHIP/2021	5,000.00	5,000.00	HASTINGS
01/21/21	0477612	Nebraska Department of Labor D Department of Labor	IFA JULY-DEC 2020	1,007.44	1,007.44	ADMIN SERVICES
01/21/21	0477613	Nebraska Library Commission	FILMS ON DEMAND DATABASE	9,915.37	9,915.37	ADMIN SERVICES
01/21/21	0477614	Nebraska Public Power District	ELETRICAL CHARGES	3,531.87	3,531.87	KEARNEY
01/21/21	0477633	Occupational Health Services	QUEST EXPRESS CONFIRMATORY TES	35.00	35.00	COLUMBUS
01/21/21	0477634	Occupational Health Services	QUALITATIVE FIT TESTING	338.00	338.00	COLUMBUS
01/21/21	0477639	Online Computer Library Center	CATALOGING & METADATA SUBSCRIP	90.57	90.57	HASTINGS
01/21/21	0477654	Patterson Dental Company Inc	DENTAL HYGIENE CLINIC/SUPPLIES	1,071.30	1,855.79	HASTINGS
01/21/21	0477654	Patterson Dental Company Inc	DENTAL HYGIENE CLINIC/SUPPLIES	784.49	1,855.79	HASTINGS
01/21/21	0477661	Pella Window and Door Showroom m of H	CST HOUSE/SUPPLIES	11,130.18	11,130.18	HASTINGS
01/21/21	0477681	Gwenddolyn Porter	HONORARIUM/MENS BASKETBALL OFF	100.00	100.00	COLUMBUS
01/21/21	0477683	Presto X Company	PEST CONTROL/JANUARY	47.25	301.25	COLUMBUS
01/21/21	0477683	Presto X Company	PEST CONTROL/JANUARY	141.00	301.25	COLUMBUS
01/21/21	0477683	Presto X Company	PEST CONTROL/JANUARY	113.00	301.25	COLUMBUS
01/21/21	0477686	ProctorU, Inc	NOVEMBER 2020 EXAM FEES	78.00	78.00	ADMIN SERVICES

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01/21/21	0477702	Alexandria A. Remm	PROFESSIONAL DEVELOPMENT	2,500.00	2,500.00	ADMIN SERVICES
01/21/21	0477712	RK Entertainment Agency, LLC	VIRTUAL PANCAKE ART PRESENTATI	3,600.00	3,600.00	GRAND ISLAND
01/21/21	0477730	RR Donnelley	BLANK W2S	242.99	242.99	ADMIN SERVICES
01/21/21	0477795	Staples Advantage	OFFICE SUPPLIES/1-16-21	1,259.53	1,259.53	HASTINGS
01/21/21	0477817	April A. Sypal	STIPEND/ADJUNCT TRAINING	120.00	120.00	ELS I
01/21/21	0477820	Technical Evaluation Services	EVALUATION ASSISTANCE/NSF PROJ	2,287.50	2,287.50	ADMIN SERVICES
01/21/21	0477830	Alexander Toney	PROFESSIONAL DEVELOPMENT	1,210.04	1,210.04	ADMIN SERVICES
01/21/21	0477834	Derry L. Trampe	STIPEND/ADJUNCT TRAINING	120.00	120.00	ELS I
01/21/21	0477843	Corey Rae Uldrich	HONORARIUM/MENS BASKETBALL	100.00	100.00	COLUMBUS
01/21/21	0477845	Union Bank Health Benefit Solu utions	HEALTH SAVINGS ACCOUNT/DECEMBE ER	250.00	1,090.00	ADMIN SERVICES
01/21/21	0477845	Union Bank Health Benefit Solu utions	FLEXIBLE SPENDING ACCOUNT/DECE MBER	840.00	1,090.00	ADMIN SERVICES
01/21/21	0477859	Village Services	RAG & MOP SERVICE	76.93	76.93	KEARNEY
01/21/21	0477861	Vision Service Plan	VISION INSURANCE/FEBRUARY	6,384.72	6,384.72	ADMIN SERVICES
01/28/21	0477914	Amazon.Com	LIBRARY MATERIALS	162.62	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	STORAGE STAND	52.00	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	LIBRARY MATERIALS	257.23	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	BATTERIES	66.97	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	BLUETOOTH SPEAKERS	569.59	3,175.71	KEARNEY
01/28/21	0477914	Amazon.Com	FACE MASKS	49.95	3,175.71	ELS I
01/28/21	0477914	Amazon.Com	AUDIO CABLE	80.58	3,175.71	ADMIN SERVICES
01/28/21	0477914	Amazon.Com	SEAT PROTECTOR	23.90	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	LIGHTER/HOOKS	125.91	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	MICROPHONE SYSTEM	143.98	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	HEADSET BLUETOOTH	209.67	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	MONITOR	53.98	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	DIGITAL SCALES	240.48	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	HAND FILE SET	114.29	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	MOTOR/BELTS	184.26	3,175.71	KEARNEY
01/28/21	0477914	Amazon.Com	LOW PROFILE CABLE	385.98	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	OIL FILTERS/TOOLS	381.47	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	RATCHET SOCKET	40.45	3,175.71	HASTINGS
01/28/21	0477914	Amazon.Com	SEAT PROTECTORS	32.40	3,175.71	HASTINGS
01/28/21	0477920	Aurora News Register	DISPLAY AD	144.00	144.00	ADMIN SERVICES
01/28/21	0477921	B2 Environmental Inc	ASBESTOS TESTS	1,050.00	1,050.00	HASTINGS
01/28/21	0477927	Black Hills Energy	NATURAL GAS	643.04	643.04	COLUMBUS
01/28/21	0477928	Blue Cross Blue Shield of Nebr raska	HEALTH INSURANCE	740,873.27	740,873.27	ADMIN SERVICES
01/28/21	0477930	Valerie C. Bren	ASSESSMENT CODES	49.99	49.99	COLUMBUS
01/28/21	0477931	Rita J. Brhel	PRESENTER FEE	45.00	45.00	ELS III
01/28/21	0477933	Michelle M Broekemier	TRAVEL REIMBURSEMENT	30.24	30.24	ADMIN SERVICES
01/28/21	0477947	Central Electronics	RADIO TOWER REPAIR	1,395.00	1,395.00	ADMIN SERVICES
01/28/21	0477949	Coca Cola Bottling Company	COCA COLA	118.62	118.62	HASTINGS
01/28/21	0477950	CollegeNet Inc	QTRLY SERVICE FEE	4,750.00	4,750.00	ADMIN SERVICES
01/28/21	0477951	Continuum Employee Assistance	EMPLOYEE ASST. PROGR	3,812.50	3,812.50	ADMIN SERVICES

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01/28/21	0477954	Sam Cowan	TRAVEL REIMBURSEMENT	57.12	57.12	ADMIN SERVICES
01/28/21	0477956	Dale's Electric LLC	ELECTRICAL WORK	1,000.00	1,400.00	HASTINGS
01/28/21	0477956	Dale's Electric LLC	ELECTRICAL WORK	400.00	1,400.00	HASTINGS
01/28/21	0477971	Hansen Charitable Foundation	REFUND SCHOLARSHIP	2,167.62	2,167.62	HASTINGS
01/28/21	0477976	Hastings Student Accounts	CPR TRAINING	308.00	308.00	ADMIN SERVICES
01/28/21	0477978	Henry Schein Inc	THERMOMETERS	247.80	247.80	ADMIN SERVICES
01/28/21	0477981	Home Depot U.S.A. Db a the Home e Depo	HAND SANITIZER	539.52	1,711.79	HASTINGS
01/28/21	0477981	Home Depot U.S.A. Db a the Home e Depo	TRASH BAGS	124.32	1,711.79	HASTINGS
01/28/21	0477981	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	239.70	1,711.79	GRAND ISLAND
01/28/21	0477981	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	346.83	1,711.79	KEARNEY
01/28/21	0477981	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	123.92	1,711.79	KEARNEY
01/28/21	0477981	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	337.50	1,711.79	HASTINGS
01/28/21	0477984	Idea Bank Marketing	BOOKLETS ELS	26,492.75	26,492.75	ADMIN SERVICES
01/28/21	0477985	Intrado Life & Safety, Inc	ENDPOINT MONTHLY CHG	728.10	728.10	ADMIN SERVICES
01/28/21	0477993	Joan M Jones	REIMBURSEMENT FOR TRANSCRIPTS	35.00	35.00	ELS I
01/28/21	0477994	Ruthanne Jorgensen	TRAVEL REIMBURSEMENT	113.12	113.12	ELS IV
01/28/21	0477997	Kennedy Apartments, LLC	LEASE/COLU ENTREPRENEURSHIP DE	2,690.32	2,690.32	COLUMBUS
01/28/21	0477999	Ikoln	COMMERCIALS/DECEMBER	1,500.00	1,500.00	ADMIN SERVICES
01/28/21	0478003	Jozef A. Kuehn	SUPPLY REIMBURSEMENT/EMT CLASS	136.09	136.09	ELS IV
01/28/21	0478005	Laser Works	NAME PLATE & HOLDER	25.05	25.05	ADMIN SERVICES
01/28/21	0478006	Lexington City	RENT/LEXINGTON CENTER	1,000.00	1,000.00	GRAND ISLAND
01/28/21	0478011	Lou's Sporting Goods	ATHLETICS/SUPPLIES	161.20	161.20	COLUMBUS
01/28/21	0478017	Matheson-Linweld	WELDING TECH/SUPPLIES	802.30	802.30	HASTINGS
01/28/21	0478019	Mechanical Sales Inc	REPLACE COMPRESSOR/MULTISTACK	5,130.50	5,130.50	HASTINGS
01/28/21	0478021	Metropolitan Community College	MATH READINESS/10/20-12/20	5,516.75	5,516.75	ADMIN SERVICES
01/28/21	0478022	Mid Nebraska Community Foundat tion I	SCHOLARSHIP REFUND/MACI SORGE	200.00	200.00	HASTINGS
01/28/21	0478023	Mid-Plains Community College	YEAR 5 EXTENSION, QUARTER 1	26,021.81	26,021.81	ADMIN SERVICES
01/28/21	0478024	Midway Wholesale	CST HOUSE/SUPPLIES	2,355.80	2,355.80	HASTINGS
01/28/21	0478025	Midwest Connect LLC	POSTAGE/COMMUNITY ED BOOKLETS	3,536.61	3,536.61	HASTINGS
01/28/21	0478032	Murray Natural Health and Chir ropractic LLC	DOT/WORK EXAM/MARK MEIER	85.00	85.00	HASTINGS
01/28/21	0478033	Myers Heatings & Air Condition ning Inc	REPLACE HEATING SYSTEM	2,975.00	2,975.00	HASTINGS
01/28/21	0478034	Nebraska Association of School l Boar	2020 NE EDUCATION LAWS BOOKS	132.00	132.00	ADMIN SERVICES
01/28/21	0478035	Nebraska Department of Labor D Department of Labor	IFA JULY-DEC 2020	119.16	119.16	ELS II
01/28/21	0478036	Nebraska GMC Truck Center	BRAKE AXLE STAND ONLY	4,340.00	4,340.00	HASTINGS
01/28/21	0478037	Nebraska Library Commission	SUBSCRIPTION RENEWAL/21-22	1,557.76	1,557.76	ADMIN SERVICES

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01/28/21	0478042	Northeast Community College	[RPKECT JE;[/YEAR 5 EXTENSION	65,963.23	65,963.23	ADMIN SERVICES
01/28/21	0478044	Office Interiors & Design	COLUMBUS/EQUIPMENT & FURNITURE	39,151.41	39,151.41	ADMIN SERVICES
01/28/21	0478050	Phelps County Agricultural Soc ciety Agricultural Society	RENT/HOLDREGE CENTER	3,138.75	3,138.75	GRAND ISLAND
01/28/21	0478052	Platte Valley Literacy Associa ation	SUBLEASE/COLUMBUS FAMILY RES C CTR	1,200.00	1,200.00	COLUMBUS
01/28/21	0478053	Playfair, Inc.	ONLINE PERFORMANCE/8-16-20	2,500.00	2,500.00	COLUMBUS
01/28/21	0478055	ProctorU, Inc	SERVICE FEES/OCTOBER TESTS	66.00	66.00	ADMIN SERVICES
01/28/21	0478056	Productivity Inc	ADVANCED MFG/SUPPLIES	279.56	279.56	HASTINGS
01/28/21	0478057	Protex Central Inc	FIRE SUPRESSION INSPECTION/JAN	243.00	1,027.00	GRAND ISLAND
01/28/21	0478057	Protex Central Inc	REPAIR FIRE ALARM SPEAKERS	784.00	1,027.00	COLUMBUS
01/28/21	0478060	Riverside Technologies, Inc	HP ELITEBOOKS/IT SERVICES	51,960.00	51,960.00	ADMIN SERVICES
01/28/21	0478066	Schreiber Bros Inc	INTERIOR PAINTING/RESOURCE CEN	7,395.00	7,395.00	COLUMBUS
01/28/21	0478069	Shadow Health, Inc.	NURSING/EQUIPMENT-SOFTWARE	26,746.25	26,746.25	GRAND ISLAND
01/28/21	0478074	Digi International Inc	PRO MONITORING PLAN/DEC-JAN	62.00	62.00	ADMIN SERVICES
01/28/21	0478076	Sparq Data Solutions, Inc	MEETING SUBSCRIPTION/21-22	4,100.00	4,100.00	ADMIN SERVICES
01/28/21	0478077	Staples Advantage	OFFICE SUPPLIES/1-23-21	621.31	621.31	ELS IV
01/28/21	0478082	Thermo Fisher Scientific	MED LAB TECH/SUPPLIES	493.81	493.81	GRAND ISLAND
01/28/21	0478083	Titan Machinery	HEAVY EQUIPMENT/ANNUAL LEASE A	3,650.00	3,650.00	HASTINGS
01/28/21	0478086	University of Nebraska - Linco oln	XRSCF SUPERMINI/HOURS & CONSUM MABLES	453.77	453.77	COLUMBUS
01/28/21	0478087	US Foods, Inc.	HOSPITALITY MGMT/SUPPLIES	582.17	582.17	HASTINGS
01/28/21	0478089	Greater Loup Valley Activities	RENT/ORD LEARNING CENTER	1,250.00	1,250.00	ELS I
01/28/21	0478090	VARI Sales Corporation	VARIDESK CUBE	405.00	405.00	GRAND ISLAND
01/28/21	0478092	Veritiv Operating Company	PRODUCTION PRINTING/SUPPLIES	1,737.33	1,737.33	HASTINGS
01/28/21	0478093	Village Services	RAG & MOP SERVICE/1-18-21	106.45	106.45	KEARNEY
01/28/21	0478103	Wemhoff Refrigeration Inc	REPAIR COOLER/CAFETERIA	330.80	330.80	COLUMBUS
01/05/21	ACH5415	Nebraska.Gov	GARNISHMENT	223.91	223.91	AREA WIDE
01/05/21	ACH5416	Nebraska.Gov	GARNISHMENT	73.21	73.21	AREA WIDE
01/05/21	ACH5417	Nebraska Child Support Payment t Center	DEDUCTIONS	731.37	731.37	AREA WIDE
01/06/21	ACH5418	Nebraska Child Support Payment t Center	DEDUCTIONS	2,035.00	2,035.00	AREA WIDE
01/07/21	ACH5419	TIAA-CREF	MO CONTRIBUTION	354,852.32	354,852.32	AREA WIDE
01/11/21	ACH5420	TIAA-CREF	BW CONTRIBUTION	47,734.14	47,734.14	AREA WIDE
01/13/21	ACH5421	Wells Fargo Bank	DEPOSITAX-FEDERAL	71,808.86	71,808.86	AREA WIDE
01/15/21	ACH5422	Nebraska.Gov	GARNISHMENT	223.17	223.17	AREA WIDE
01/19/21	ACH5423	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	6,740.38	6,740.38	ADMIN SERVICES
01/19/21	ACH5424	Nebraska Child Support Payment t Center	DEDUCTIONS	675.24	675.24	AREA WIDE
01/20/21	ACH5425	TIAA-CREF	BW CONTRIBUTION	47,476.91	47,476.91	AREA WIDE
01/20/21	ACH5426	State of Nebraska	SALES TAX	23.38	23.38	ADMIN SERVICES
01/25/21	ACH5427	Wells Fargo Card Services Inc	P-CARD PAYMENT	94,701.26	94,701.26	AREA WIDE
01/28/21	ACH5428	Wells Fargo Bank	DEPOSITAX-FEDERAL	80,872.66	80,872.66	AREA WIDE
01/28/21	ACH5429	Wells Fargo Bank	DEPOSITAX-FEDERAL	434,153.93	434,153.93	AREA WIDE

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/28/21	ACH5430	State of Nebraska	TAX WITHHOLDING	116,021.35	116,021.35	AREA WIDE
01/07/21	E0036041	Brian G Hoffman	TRAVEL REIMBURSEMENT	230.00	230.00	ADMIN SERVICES
01/07/21	E0036042	Meghan O. Horton	TRAVEL REIMBURSEMENT	326.03	326.03	ADMIN SERVICES
01/07/21	E0036043	Joan L. McCarthy	TRAVEL REIMBURSEMENT	49.45	49.45	GRAND ISLAND
01/07/21	E0036044	Douglas R Pauley	TRAVEL REIMBURSEMENT	438.26	438.26	COLUMBUS
01/07/21	E0036045	Jamey L Peterson-Jones	TRAVEL REIMBURSEMENT	126.25	126.25	ADMIN SERVICES
01/07/21	E0036046	Rhett J. Psota	TRAVEL REIMBURSEMENT	115.00	115.00	HASTINGS
01/14/21	E0036048	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	150.65	150.65	ELS IV
01/14/21	E0036049	Jason L. Davis	PROFESSIONAL DEVELOP	1,497.00	1,497.00	ADMIN SERVICES
01/14/21	E0036051	Pennie M Morgan	TRAVEL REIMBURSEMENT	112.70	112.70	ADMIN SERVICES
01/14/21	E0036052	Hailey R. Morrow	REIMBURSEMENT FOR CLASS	1,605.00	1,605.00	ADMIN SERVICES
01/14/21	E0036053	Kimberly M. Parsons	PROFESSIONAL DEVELOPMENT	580.00	580.00	ADMIN SERVICES
01/14/21	E0036054	Jamey L Peterson-Jones	TRAVEL REIMBURSEMENT	49.45	49.45	ADMIN SERVICES
01/14/21	E0036055	Karin L. Rieger	TRAVEL REIMBURSEMENT	23.00	23.00	ELS I
01/14/21	E0036056	Sara M Stroman	TRAVEL REIMBURSEMENT	66.13	66.13	ADMIN SERVICES
01/21/21	E0036188	Lori J. Fong	TRAVEL REIMBURSEMENT	79.35	79.35	ELS IV
01/21/21	E0036212	Frederick J. Grabo	TRAVEL REIMBURSEMENT	278.62	278.62	COLUMBUS
01/21/21	E0036293	Barbara A Larson	TRAVEL REIMBURSEMENT	28.75	28.75	ADMIN SERVICES
01/21/21	E0036358	Jerry J. Muller	TRAVEL REIMBURSEMENT	137.50	137.50	COLUMBUS
01/21/21	E0036368	Nichole Jo Olson	PROFESSIONAL DEVELOPMENT	1,486.00	1,486.00	ADMIN SERVICES
01/21/21	E0036381	Anna Payne-Polson	TRAVEL REIMBURSEMENT	89.70	89.70	ADMIN SERVICES
01/21/21	E0036403	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	196.08	196.08	ADMIN SERVICES
01/21/21	E0036468	Danielle L. Schwinn	TRAVEL REIMBURSEMENT	51.75	51.75	ELS III
01/21/21	E0036513	Chelsa A. Thompson	TRAVEL REIMBURSEMENT	97.75	97.75	ADMIN SERVICES
01/28/21	E0036585	Lora J Hastreiter	TRAVEL REIMBURSEMENT	22.40	22.40	ELS I
01/28/21	E0036595	Joseph E Kresser	TRAVEL REIMBURSEMENT	34.72	34.72	ELS IV
01/28/21	E0036612	Lori A. Scroggin	TRAVEL REIMBURSEMENT	109.92	109.92	ELS IV
01/28/21	E0036614	Justin J. Simmons	TRAVEL REIMBURSEMENT	48.16	48.16	ADMIN SERVICES
01/28/21	E0036617	Sharon L Strampher	TRAVEL REIMBURSEMENT	182.48	182.48	ELS II
TOTAL				5,238,979.94		

02/08/2021

BOARD MEMEBER CHECKS

Page 1

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
TOTAL				0.00		

02/08/2021

REFUND TOTALS

AP TYPE	COUNT	NET
COLUMBUS AR	1467	2,605,258.81
GRAND ISLAND AR	34	21,396.17
HASTINGS AR	42	14,059.34
TOTAL		2,640,714.32

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS
As of 01/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash on hand	5,385.00	5,385.00
Cash in banks	25,495,933.29	22,858,398.64
Investments	9,301,696.06	9,238,215.53
Accounts receivable	26,763,525.99	27,923,149.13
Accrued interest receivable	14,694.13	16,226.98
Inventories	139,280.49	148,830.14
Prepaid Expenses	1,057,393.00	772,724.00
Due from other funds	0.00	0.00
Total Current Assets	62,777,907.96	60,962,929.42
Land	12,045,556.06	11,767,737.35
Buildings	62,269,025.90	62,269,025.90
Building improvements	99,627,986.00	95,986,171.73
Construction in progress	12,409,435.27	5,647,172.78
Equipment and furniture	21,139,954.81	20,577,019.89
Depreciation	87,431,050.90	80,506,815.64
Total Fixed Assets	120,060,007.14	115,740,312.01
Total Assets	182,837,915.10	176,703,241.43

LIABILITIES AND FUND BALANCE

Accounts payable/current	683,597.23	62,158.85
Sales tax payable	662.35-	465.31
Accrued payroll & deductions	479,151.71	500,981.05
Accrued vacation	1,338,174.57	1,161,776.89
Accrued interest payable	0.00	0.00
Deposits	62,500.00	80,624.73
Preregistrations	1,200.00	0.00
Contracts payable	0.00	0.00
Revenue bonds payable	6,910,000.00	7,620,000.00
Agency funds balance	111,847.39	98,349.58
Deferred Revenue	37,407.00	40,662.00
Due to other funds	0.00	0.00
Total Liabilities	9,623,215.55	9,565,018.41
Beginning fund balance	178,349,537.35	172,768,122.79
Reserve for encumbrances/ Prior year	147,699.79	64,315.33
Current year increase/decrease	5,282,537.59-	5,694,215.10-
Total Fund Balances	173,214,699.55	167,138,223.02
Total Liabilities and Fund Balances	182,837,915.10	176,703,241.43

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES
As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
State appropriations	1,270,808.56	6,236,436.11	1,012,020.13	6,025,373.64
Local taxes	6,757,255.42	23,879,871.24	6,548,448.47	25,687,129.61
Federal funds	3,500,813.75	9,910,919.62	3,236,563.32	8,314,390.10
Tuition and fees net of remissions	4,292,362.65	9,330,091.06	4,687,810.74	10,233,302.83
Dormitory	479,262.35	1,106,736.16	597,040.31	1,326,809.17
Cafeteria	535,594.96	1,228,747.67	653,746.71	1,448,662.28
Sale of merchandise	816,137.69	5,720,285.27	901,301.90	5,654,390.33
Other income	84,209.96	2,908,617.48	52,708.45	3,035,792.10
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	1,719.84	17,596.01	4,800.55	41,903.92
Services	3,348.35	99,510.42	49,061.69	142,505.84
Transfers	450,000.00	2,657,202.28	2,432,590.00	6,617,250.10
Total Revenue	18,191,513.53	63,096,013.32	20,176,092.27	68,527,509.92
EXPENDITURES				
Personal services	3,693,112.89	27,751,700.83	4,153,551.35	27,230,011.74
Operating expenses	9,650,369.33	36,214,431.46	11,915,484.41	40,507,675.71
Supplies and materials	113,377.23	2,359,743.68	153,729.39	2,435,201.38
Travel	3,478.61	130,771.18	39,020.92	491,855.12
Equipment and furniture	233,807.29	1,921,903.76	1,118,745.48	3,556,981.07
Transfers	0.00	0.00	0.00	0.00
Total expenditures	13,694,145.35	68,378,550.91	17,380,531.55	74,221,725.02
Net Increase/Decrease In Fund Balance	4,497,368.18	5,282,537.59-	2,795,560.72	5,694,215.10-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET
As of 01/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	181,694.28	1,813,220.36
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	6,464,188.25	2,741,241.26
Accounts receivable - outside agencies	14,610,040.78	15,963,855.22
Travel advances	0.00	3,476.00
Accrued interest receivable	2,285.49	1,880.55
Prepaid Expenses	944,938.00	660,269.00
Due from other funds	0.00	0.00
Total Assets	25,608,431.80	24,589,227.39

LIABILITIES AND FUND BALANCE

Accounts payable/current	89,014.65	258,266.13-
Accrued payroll & deductions	479,151.71	489,088.30
Accrued vacation	1,199,376.93	1,060,766.52
Accrued interest payable	0.00	0.00
Deposits	62,500.00	79,824.73
Preregistrations	1,200.00	0.00
Deferred Revenue	35,432.00	38,687.00
Due to other funds	0.00	0.00
Total Liabilities	1,866,675.29	1,410,100.42
Beginning fund balance/Unencumbered	22,397,976.19	20,603,084.92
Reserve for prior year encumbrances	147,699.79	64,315.33
Current year increase/decrease	1,196,080.53	2,511,726.72
Total Fund Balance	23,741,756.51	23,179,126.97
Total Liabilities and Fund Balance	25,608,431.80	24,589,227.39

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE

As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
State appropriations	994,272.78	4,971,363.90	962,304.13	4,811,520.65
Local taxes	5,079,470.78	17,678,120.57	4,850,565.94	18,509,355.18
Tuition net of remissions	3,875,736.74	8,379,138.27	4,238,737.63	9,156,110.87
Other income	28,912.13	168,007.41	45,213.19	176,080.74
Transfers	0.00	0.00	0.00	182,227.77
Total Revenue	9,978,392.43	31,196,630.15	10,096,820.89	32,835,295.21
EXPENSES				
Personal services	3,383,351.24	25,131,692.28	3,734,366.56	24,662,873.45
Operating expenses	780,045.29	3,978,963.66	843,094.42	4,339,372.68
Supplies and materials	43,391.53	632,732.80	62,236.23	553,345.75
Travel	2,364.23	72,116.74	34,149.71	413,891.39
Equipment and furniture	40,219.32	185,044.14	125,723.35	354,085.22
Total Expenses	4,249,371.61	30,000,549.62	4,799,570.27	30,323,568.49
Net Increase/Decrease In Fund Balance	5,729,020.82	1,196,080.53	5,297,250.62	2,511,726.72

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 01/31/2021

	CURRENT MONTH	2019-2020 YEAR TO DATE	2019-2020 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
REVENUE					
State appropriations	994,272.78	4,971,363.90	0.00	4,971,363.90	*****
Local taxes	5,079,470.78	17,678,120.57	0.00	17,678,120.57	*****
Tuition net of remissions	3,875,736.74	8,379,138.27	0.00	8,379,138.27	*****
Other income	28,912.13	168,007.41	0.00	168,007.41	*****
Transfers	0.00	0.00	0.00	0.00	*****
Total Revenue	9,978,392.43	31,196,630.15	0.00	31,196,630.15	*****
EXPENSES					
Personal services	3,383,351.24	25,131,692.28	45,917,490.00	20,785,797.72-	45.27-
Operating expenses	780,045.29	3,978,963.66	11,193,232.00	7,214,268.34-	64.45-
Supplies and materials	43,391.53	632,732.80	1,206,792.00	574,059.20-	47.57-
Travel	2,364.23	72,116.74	734,938.00	662,821.26-	90.19-
Equipment and furniture	40,219.32	185,044.14	435,392.00	250,347.86-	57.50-
Total Expenses	4,249,371.61	30,000,549.62	59,487,844.00	29,487,294.38-	49.57-
Net Increase/Decrease In Fund Balance	5,729,020.82	1,196,080.53	59,487,844.00-	60,683,924.53	102.01-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
EXPENDITURES BY OBJECT				
Personal services	3,383,351.24	25,131,692.28	3,734,366.56	24,662,873.45
Operating expenses	780,045.29	3,978,963.66	843,094.42	4,339,372.68
Supplies and materials	43,391.53	632,732.80	62,236.23	553,345.75
Travel	2,364.23	72,116.74	34,149.71	413,891.39
Equipment and furniture	40,219.32	185,044.14	125,723.35	354,085.22
Total Expenditures by Object	4,249,371.61	30,000,549.62	4,799,570.27	30,323,568.49
EXPENDITURES BY PCS				
Instruction	1,514,293.16	12,451,791.61	1,484,072.05	12,293,597.09
Academic support	753,382.20	5,276,290.79	843,850.47	5,196,425.11
Student support	372,901.38	2,573,878.27	414,437.60	2,661,953.58
Institutional support	869,208.11	6,051,352.20	1,100,602.48	6,334,927.55
Physical plant support	412,516.54	2,896,645.55	607,493.88	3,028,431.47
Student financial support	327,070.22	750,591.20	349,113.79	808,233.69
Total Expenditures by PCS	4,249,371.61	30,000,549.62	4,799,570.27	30,323,568.49

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 01/31/2021

	CURRENT MONTH	2019-2020 YEAR TO DATE	2019-2020 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
EXPENDITURES BY OBJECT					
Personal services	3,383,351.24	25,131,692.28	45,917,490.00	20,785,797.72-	45.27-
Operating expenses	780,045.29	3,978,963.66	11,193,232.00	7,214,268.34-	64.45-
Supplies and materials	43,391.53	632,732.80	1,206,792.00	574,059.20-	47.57-
Travel	2,364.23	72,116.74	734,938.00	662,821.26-	90.19-
Equipment and furniture	40,219.32	185,044.14	435,392.00	250,347.86-	57.50-
Total Expenditures by Object	4,249,371.61	30,000,549.62	59,487,844.00	29,487,294.38-	49.57-
EXPENDITURES BY PCS					
Instruction	1,514,293.16	12,451,791.61	25,559,316.00	13,107,524.39-	51.28-
Academic support	753,382.20	5,276,290.79	10,314,253.00	5,037,962.21-	48.84-
Student support	372,901.38	2,573,878.27	5,004,729.64	2,430,851.37-	48.57-
Institutional support	869,208.11	6,051,352.20	12,002,349.36	5,950,997.16-	49.58-
Physical plant support	412,516.54	2,896,645.55	5,543,112.00	2,646,466.45-	47.74-
Student financial support	327,070.22	750,591.20	1,064,084.00	313,492.80-	29.46-
Total Expenditures by PCS	4,249,371.61	30,000,549.62	59,487,844.00	29,487,294.38-	49.57-

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND
As of 01/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash in banks	565,289.15	3,476,947.77
Investments	1,794,924.93	1,752,472.07
Accounts receivable	3,640,538.45	4,420,018.59
Accrued interest receivable	10,677.90	12,485.02
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	6,011,430.43	9,661,923.45
LIABILITIES AND FUND BALANCE		
Accounts payable/current	446,964.24-	627,958.78-
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00
Total Liabilities	446,964.24-	627,958.78-
Beginning fund balance/ unencumbered	9,750,282.35	11,888,173.16
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	3,291,887.68-	1,598,290.93-
Total Fund Balance	6,458,394.67	10,289,882.23
Total Liabilities and Fund Balance	6,011,430.43	9,661,923.45

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE
As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Local taxes	1,327,036.07	4,493,359.51	1,212,280.78	5,196,453.57
Interest income	1,719.84	12,619.11	4,800.55	36,722.65
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	1,000,000.00	1,000,000.00
Total Revenue	1,328,755.91	4,505,978.62	2,217,081.33	6,233,176.22
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	1,300,978.05	6,763,360.72	808,536.16	6,292,112.23
Supplies and materials	903.72	65,544.67	11,452.96	78,198.08
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	7,779.43	968,960.91	264,278.94	1,461,156.84
Total Expenses	1,309,661.20	7,797,866.30	1,084,268.06	7,831,467.15
Total Increase/Decrease In Fund Balance	19,094.71	3,291,887.68-	1,132,813.27	1,598,290.93-

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND BALANCE SHEET
As of 01/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash in banks	14,512,721.34	11,638,897.97
Investments	0.00	0.00
Accounts receivable	1,555,208.58	1,700,061.69
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	16,067,929.92	13,338,959.66
LIABILITIES AND FUND BALANCE		
Accounts payable/current	215,239.84	2,953.37
Due to other funds	0.00	0.00
Total Liabilities	215,239.84	2,953.37
Beginning fund balance/ unencumbered	14,631,648.80	12,909,868.87
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	1,221,041.28	426,137.42
Total Fund Balance	15,852,690.08	13,336,006.29
Total Liabilities and Fund Balance	16,067,929.92	13,338,959.66

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Local taxes	350,748.57	1,708,391.16	485,601.75	1,981,320.86
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	350,748.57	1,708,391.16	485,601.75	1,981,320.86
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	47,571.40	481,689.77	52,286.78	1,555,183.44
Supplies and materials	0.00	5,660.11	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	0.00	0.00	0.00
Total Expenses	47,571.40	487,349.88	52,286.78	1,555,183.44
Total Increase/Decrease In Fund Balance	303,177.17	1,221,041.28	433,314.97	426,137.42

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET
As of 01/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash on hand	0.00	0.00
Cash in banks	8,129,353.45	8,129,353.45
Investments	2,117,709.77	2,093,354.51
Accounts receivable	1,705,606.40	57,983.11
Inventories	139,280.49	148,830.14
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	10,125,657.32	10,429,521.21

LIABILITIES AND FUND BALANCE

Accounts payable/current	573,538.72	664,592.47
Sales tax payable	686.35-	1,310.46
Accrued vacation	63,569.45	48,552.14
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Contracts payable	0.00	11,047.60
Deferred Revenue	1,975.00	2,775.00
Due to other funds	0.00	0.00
Total Liabilities	638,396.82	728,277.67

Beginning fund balance/		
Unencumbered	12,426,924.37	14,371,906.50
Reserve for encumbrances/		
prior year	0.00	0.00
Current year increase/decrease	2,939,663.87-	4,670,662.96-
Total Fund Balance	9,487,260.50	9,701,243.54

Total Liabilities and Fund Balance	10,125,657.32	10,429,521.21
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CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Dorm operations	479,262.35	1,106,736.16	597,040.31	1,326,809.17
Service fund	34,761.65	128,557.56	52,865.74	214,298.33
Tuition and fees	381,864.26	822,395.23	396,207.37	862,893.63
Cafeteria	535,210.56	1,226,944.88	652,755.14	1,444,909.13
Sales of merchandise	41,690.25	653,995.11	91,338.80	672,519.59
Intra-college sales	791,391.99	5,420,930.37	840,733.16	5,292,252.43
Services	3,348.35	99,510.42	49,061.69	142,505.84
Other income	105,319.51	952,991.28	264,187.12	1,443,240.87
Transfers	450,000.00	1,544,202.28	424,590.00	3,203,961.20
Total Revenue	2,822,848.92	11,955,863.29	3,368,779.33	14,603,390.19
EXPENSES				
Personal services	146,352.25	1,112,685.19	172,595.30	1,133,811.81
Operating expenses	2,217,157.04	11,912,613.90	4,584,834.86	14,977,912.17
Supplies	22,050.64	423,856.62	37,732.94	498,838.96
Reuse and resale	41,514.45	1,099,409.80	30,438.98	1,133,564.90
Travel	958.55	51,357.05	134.75	30,970.06
Capital outlay	84,809.74	295,604.60	674,024.39	1,498,955.25
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	2,512,842.67	14,895,527.16	5,499,761.22	19,274,053.15
Net Increase in Fund Balance	310,006.25	2,939,663.87-	2,130,981.89-	4,670,662.96-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET
As of 01/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash on Hand	100.00	100.00
Cash in banks	552,244.53	6,066,402.53-
Accounts receivable	1,121,382.68-	3,036,513.26
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	569,038.15-	3,029,789.27-
LIABILITIES AND FUND BALANCE		
Accounts payable/current	212,127.96	231,527.00
Accrued payroll	0.00	0.00
Accrued vacation	75,228.19	52,458.23
Deferred Revenue	1,417.79	0.00
Due to other funds	0.00	0.00
Total Liabilities	288,773.94	283,985.23
Beginning fund balance/ unencumbered	636,461.29	242,503.02
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,494,273.38-	3,556,277.52-
Total Fund Balance	857,812.09-	3,313,774.50-
Total Liabilities and Fund Balance	569,038.15-	3,029,789.27-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE
As of 01/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
State funds	276,535.78	1,265,072.21	49,716.00	1,213,852.99
Federal funds	3,500,813.75	9,910,869.62	3,236,563.32	8,314,390.10
Other income	68,079.18-	1,362,242.51	287,461.92-	1,036,862.15
Transfers	0.00	0.00	0.00	0.00
Total Revenue	3,709,270.35	12,538,184.34	2,998,817.40	10,565,105.24
EXPENSES				
Personal services	163,409.40	1,507,323.36	246,589.49	1,433,326.48
Operating expenses	5,191,776.00	12,076,983.92	5,440,569.59	12,366,342.12
Supplies and materials	5,516.89	110,080.69	8,513.17	142,334.49
Travel	155.83	7,297.39	4,736.46	46,993.67
Equipment and furniture	86,960.00	330,772.36	54,718.80	132,386.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	5,447,818.12	14,032,457.72	5,755,127.51	14,121,382.76
Net Increase/Decrease In Fund Balance	1,738,547.77-	1,494,273.38-	2,756,310.11-	3,556,277.52-

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND BALANCE SHEET
As of 01/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash in banks	3,367,806.18	3,734,697.73
Investments	2,029,622.04	2,022,063.68
Accounts receivable	89,256.00-	0.00
Accrued interest receivable	1,730.74	1,861.41
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	5,309,902.96	5,758,622.82

LIABILITIES AND FUND BALANCE

Accounts payable current	39,955.22	45,651.34
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
Total Liabilities	39,955.22	45,651.34
Beginning fund balance/ unencumbered	5,243,782.21	4,519,819.31
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	26,165.53	1,193,152.17
Total Fund Balance	5,269,947.74	5,712,971.48
Total Liabilities and Fund Balance	5,309,902.96	5,758,622.82

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE
As of 01/31/2021

THIS MONTH YEAR TO DATE THIS MONTH YEAR TO DATE
THIS YEAR 2020-2021 LAST YEAR 2019-2020

REVENUE

Interest income	0.00	2,412.53	0.00	2,828.22
Cafeteria	384.40	1,802.79	991.57	3,753.15
Bookstore	1,112.95	73,750.44	0.00	71,579.70
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	0.00	1,113,000.00	1,008,000.00	2,231,061.13
Total Revenue	1,497.35	1,190,965.76	1,008,991.57	2,309,222.20

EXPENSES

Personal services	0.00	0.00	0.00	0.00
Operating expenses	112,841.55	1,000,819.49	186,162.60	976,753.07
Supplies and materials	0.00	22,458.99	3,355.11	28,919.20
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	14,038.80	141,521.75	0.00	110,397.76
Transfers	0.00	0.00	0.00	0.00
Total Expenses	126,880.35	1,164,800.23	189,517.71	1,116,070.03

Net Increase/Decrease
In Fund Balance

125,383.00- 26,165.53 819,473.86 1,193,152.17

CENTRAL COMMUNITY COLLEGE
 AGENCY FUND BALANCE SHEET
 As of 01/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash in banks	7,693.71	1,180.65-
Due from other funds	0.00	0.00
Total Assets	7,693.71	1,180.65-
LIABILITIES		
Accounts payable	0.00	0.00
Due to other funds	0.00	0.00
Balances in activities accounts	111,847.39	98,349.58
Increase/decrease in fund assets	104,153.68-	99,530.23-
Total Liabilities	7,693.71	1,180.65-

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET
As of 01/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	9,929,979.07	9,652,160.36
Buildings	62,269,025.90	62,269,025.90
Building improvements	99,627,086.00	95,986,171.73
Construction in progress	12,409,435.27	5,647,172.78
Equipment and furniture	21,139,954.81	20,577,019.89
Depreciation	87,431,050.90-	80,506,815.64-
Due from other funds	0.00	0.00

Total Assets 120,172,462.14 115,852,767.01

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	6,910,000.00	7,620,000.00

Total Liabilities 6,910,000.00 7,620,000.00

Fund balance 113,262,462.14 108,232,767.01

Total Liabilities and Fund Balance 120,172,462.14 115,852,767.01

Central Community College

Financial Report

For fiscal year 2020-21

January 31, 2021

Recommend the Board Acknowledges Receiving the Financial Report.

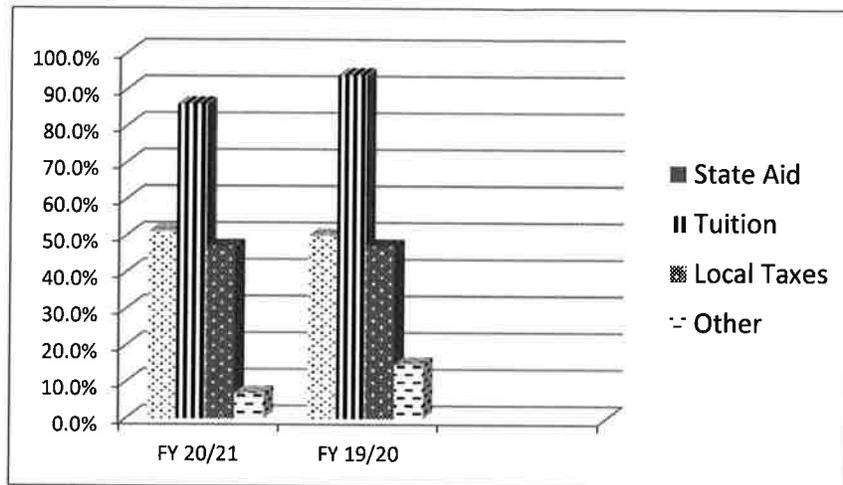
Central Community College
Combined Balance Sheet - All Funds
FY 2020-21

	January 31, 2021	January 31, 2020	Difference
Assets			
Cash and Cash Equivalents	\$25,458,653	\$22,000,061	\$3,458,592
Investments	9,344,361	9,273,745	70,616
Accounts Receivable	26,778,220	28,066,107	(1,287,887)
Inventories	139,280	148,830	(9,550)
Prepaid Expenses	1,057,393	772,724	284,669
Net Fixed Assets	120,060,007	115,740,312	4,319,695
Total Assets	\$182,837,914	\$176,001,779	\$6,836,135
Liabilities and Fund Balance			
Accounts Payable	\$1,162,086	\$563,600	\$598,486
Accrued Expenses	1,338,175	1,161,777	\$176,398
Deposits	62,500	87,335	(\$24,835)
Deferred Revenue	38,607	40,662	(\$2,055)
Funds held for others	111,847	96,010	\$15,837
Revenue Bonds payable	6,910,000	7,620,000	(710,000)
Total Liabilities	\$9,623,215	\$9,569,384	\$53,831
Fund Balance - Beginning	\$178,349,537	\$172,765,190	\$5,584,347
Reserve for encumbrances/prior year	147,700	64,315	\$83,385
Current year increase(decrease)	(5,282,538)	(6,397,110)	\$1,114,572
Total fund Balance	\$173,214,699	\$166,432,395	\$6,782,304
Total Liabilities and fund Balance	\$182,837,914	\$176,001,779	\$6,836,135

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2020-21

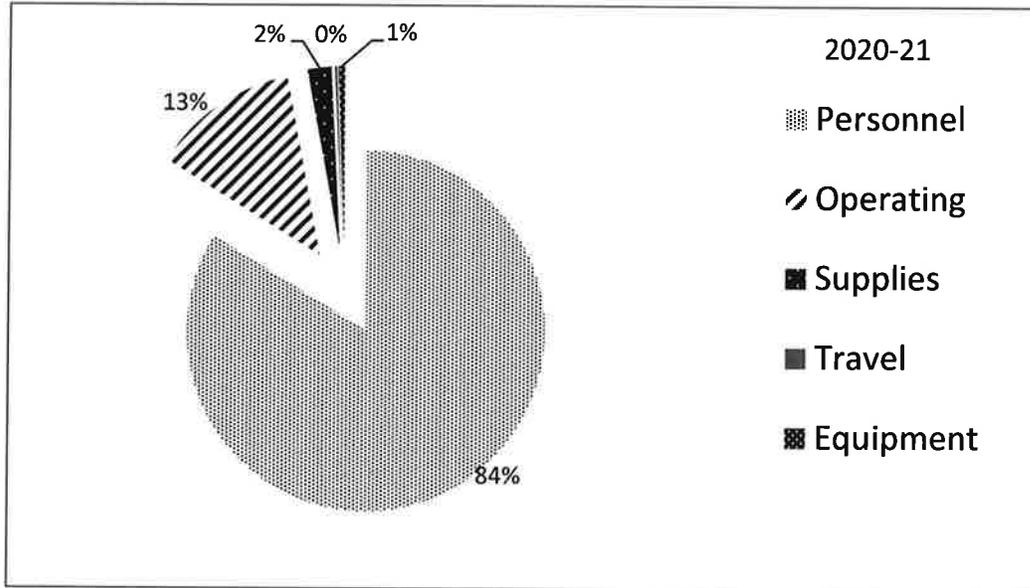
Fund	Budget	January	Projected Year-to-Date	Actual Year-to-Date	%
General Operating					
Revenues	\$59,487,844	\$9,978,392	\$31,171,630	\$31,196,630	52.4%
Expenditures	59,487,844	4,249,372	29,981,873	30,000,550	50.4%
Totals		\$5,729,020	\$1,189,757	\$1,196,080	
Capital Improvement					
Revenues	\$9,778,020	\$1,328,756		\$4,505,979	
Expenditures	9,778,020	1,309,661		7,797,866	
Totals		\$19,095		(\$3,291,887)	
Accessibility					
Revenues	\$2,503,394	\$350,749		\$1,708,391	
Expenditures	2,503,394	47,571		487,350	
Totals		\$303,178		\$1,221,041	
Auxiliary					
Revenues		\$2,822,849		\$11,955,863	
Expenditures		2,512,843		14,895,527	
Totals		\$310,006		(\$2,939,664)	
Restricted					
Revenues		\$3,709,270		\$12,538,184	
Expenditures		5,447,818		14,032,458	
Totals		(\$1,738,548)		(\$1,494,274)	
Revenue Bond					
Revenues		\$1,497		\$1,190,966	
Expenditures		126,880		1,164,800	
Totals		(\$125,383)		\$26,166	
All Funds					
Revenues		\$18,191,513		\$63,096,013	
Expenditures		13,694,145		68,378,551	
Totals		\$4,497,368		(\$5,282,538)	

**Central Community College
General Fund
Revenue Summary
January 31, 2021**



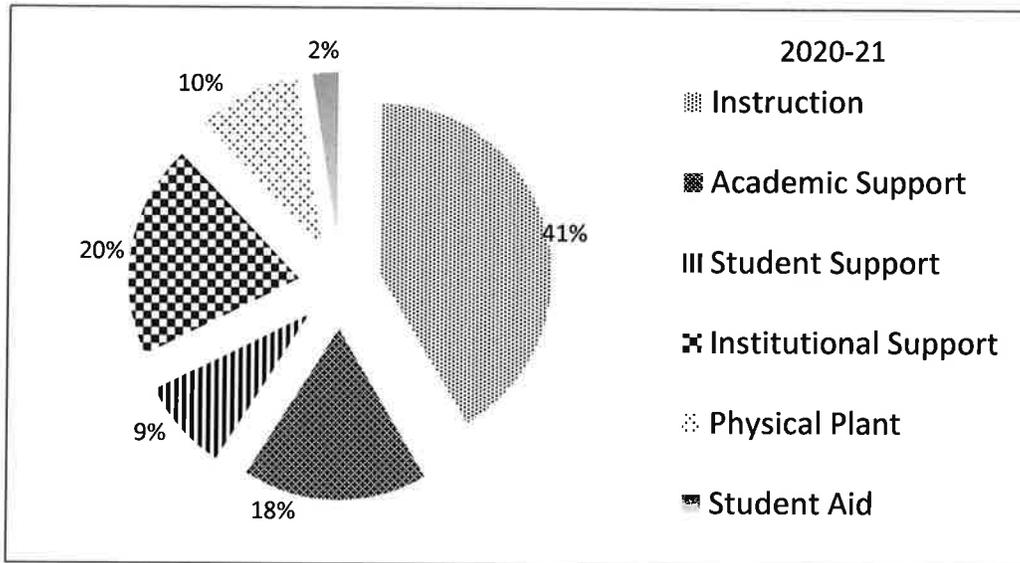
General Operating Fund	Budget	January Actual	Year-to-Date	FY 20/21 %	FY 19/20 %
State Aid	\$9,734,930	\$994,273	\$4,971,364	51.07%	50.00%
Tuition	9,760,868	3,875,737	8,379,138	85.84%	93.80%
Local Taxes	37,592,046	5,079,471	17,678,121	47.03%	47.07%
Other	2,400,000	28,912	168,007	7.00%	14.93%
Subtotal	\$59,487,844	\$9,978,393	\$31,196,630	52.44%	54.00%
Total Operating Revenue	\$59,487,844	\$9,978,393	\$31,196,630	52.44%	54.00%

**Central Community College
General Fund
Expenditure Summary by Type
January 31, 2021**



Type	FY 20/21		FY 19/20	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$25,131,692	54.75%	\$24,663,748	54.68%
Operating	3,978,964	35.50%	4,336,016	39.46%
Supplies	632,733	52.59%	552,845	39.86%
Travel	72,117	9.74%	401,544	47.73%
Equipment	185,044	42.50%	354,085	80.86%
Totals	\$30,000,550	50.43%	\$30,308,238	51.58%

**Central Community College
General Fund
Expenditure Summary by Function
January 31, 2021**



Function	FY 20/21		FY 19/20	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$12,451,792	48.47%	\$12,289,988	48.57%
Academic Support	5,276,291	51.55%	5,193,049	53.49%
Student Support	2,573,878	50.98%	2,657,739	55.83%
Institutional Support	6,051,352	50.70%	6,331,221	51.06%
Physical Plant	2,896,646	52.52%	3,028,007	54.75%
Student Aid	750,591	70.54%	808,234	76.88%
Totals	\$30,000,550	50.43%	\$30,308,238	51.58%

**Central Community College
Investments
January 31, 2021**

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	0.400%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	0.400%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	3.100%	CD	217,934.63	06/03/21
Five Points Bank/Grand Island	1.450%	CD	215,900.04	06/03/21
Bank of the Valley, David City	1.050%	CD	266,516.36	06/11/22
Exchange Bank, Grand Island	1.000%	CD	107,098.86	06/08/22
Clarkson Bank/ Clarkson	1.150%	CD	100,000.00	06/11/22
Bank of the Valley, David City	0.750%	CD	262,159.83	06/11/21
Cornerstone/Aurora	0.850%	CD	109,620.01	08/11/22
Cornerstone/Central City	0.850%	CD	109,620.01	08/11/22
Cornerstone/Columbus	0.850%	CD	109,620.01	08/11/22
Cornerstone/Grand Island	0.850%	CD	109,620.01	08/11/22
Cornerstone/Rising City	0.850%	CD	109,620.01	08/11/22
FirsTier Bank/Elm Creek	0.750%	CD	100,000.00	12/03/22
Total			\$ 2,117,709.77	
Capital Improvement				
Five Points Bank	0.400%	MM	\$ 683,287.08	
Nebr Liquid Asset Funds	2.100%	MM	40,730.31	
Nebr Liquid Asset Funds	0.500%	CD	248,000.00	07/30/21
Nebr Liquid Asset Funds	0.500%	CD	248,000.00	07/30/21
First National Bank/David City	0.840%	CD	215,139.72	06/17/21
Firstier Bank/Elm Creek	0.700%	CD	150,000.00	06/11/22
First State Bank/Gothenburg	0.900%	CD	107,728.46	11/23/21
First State Bank/Gothenburg	0.900%	CD	110,208.99	11/23/22
Total			\$ 1,803,094.56	
Revenue Bond				
Five Points Bank	0.400%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	1.050%	CD	250,000.00	06/03/21
First Nebaska Bank/Arcadia	2.150%	CD	216,901.67	07/24/21
Clarkson Bank/Clarkson	1.740%	CD	250,000.00	06/11/21
Town & Country Bank/Ravenna	0.900%	CD	276,655.43	11/26/22
TOTAL			\$ 2,023,557.10	
Accessility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$9,344,361.43	

Central Community College
County Receipts as of January 31, 2021

County	Balance 7/1/20	2020-21 Levy Amount	Total Receivable	Collections January	Received Year-to-Date	% Received FY 20/21	% Received FY 19/20
Adams	\$ 1,335,713	\$ 3,547,454	\$ 4,883,167	\$ 501,728	\$ 1,707,594	34.97%	34.30%
Boone	544,147	1,440,676	1,984,823	227,348	708,935	35.72%	33.13%
Buffalo	2,310,266	5,854,561	8,164,827	655,938	2,790,722	34.18%	33.90%
Butler	780,601	2,200,252	2,980,853	406,718	1,087,766	36.49%	37.08%
Clay	683,673	1,904,248	2,587,921	379,808	951,618	36.77%	36.00%
Colfax	691,147	1,768,322	2,459,469	128,976	766,649	31.17%	31.45%
Dawson	1,257,970	3,097,497	4,355,467	422,854	1,519,466	34.89%	35.12%
Franklin	323,187	894,798	1,217,985	154,580	441,000	36.21%	35.99%
Furnas	315,697	870,555	1,186,252	194,381	467,406	39.40%	37.70%
Gosper	298,453	784,158	1,082,611	149,428	384,360	35.50%	36.88%
Greeley	342,193	864,145	1,206,338	126,920	450,224	37.32%	34.38%
Hall	2,176,549	5,211,420	7,387,969	409,707	2,405,085	32.55%	30.46%
Hamilton	955,012	2,667,791	3,622,803	355,698	1,222,511	33.74%	35.74%
Harlan	355,994	889,938	1,245,932	187,040	463,786	37.22%	35.22%
Howard	467,375	1,268,222	1,735,597	220,460	647,748	37.32%	35.66%
Kearney	650,636	1,674,825	2,325,461	260,314	841,100	36.17%	34.51%
Merrick	625,857	1,608,773	2,234,630	186,187	759,042	33.97%	32.99%
Nance	383,354	980,505	1,363,859	135,708	472,186	34.62%	35.54%
Nuckolls	394,743	1,022,833	1,417,576	166,997	510,015	35.98%	37.25%
Phelps	756,639	2,105,423	2,862,062	410,263	1,079,301	37.71%	35.55%
Platte	1,928,417	5,225,357	7,153,774	311,571	2,051,688	28.68%	29.89%
Polk	579,593	1,639,627	2,219,220	317,491	806,597	36.35%	38.11%
Sherman	477,938	849,963	1,327,901	142,033	439,051	33.06%	32.19%
Valley	362,055	832,465	1,194,520	119,019	435,708	36.48%	37.55%
Webster	336,490	885,662	1,222,152	186,088	475,313	38.89%	39.76%
Totals	\$ 19,333,699	\$ 50,089,470	\$ 69,423,169	\$ 6,757,255	\$ 23,884,871	34.40%	34.11%

The College President recommends the acceptance of Kimberly Hurt's sabbatical report.

Sabbatical Report Supplement – Fall 2020

Thank you for the opportunity to take a sabbatical in Fall 2020. When I applied, I was working towards my MBA taking one or two classes a term towards completion. During the Fall 2020 term, I was able to take three MBA courses and start on a fourth, which included my capstone course for the program. I pursued my MBA to enhance my credibility as an instructor and increase my value to the institution and communities we serve.

The pursuit of the MBA improves both the business and accounting programs with new ideas and improvements. It also strengthened my professional ties to the academic community as I learned from other instructors and shared thoughts on improving online courses.

During the term, the three courses I took were Accounting Theory, Tax Planning and Strategies, and Strategy Innovation and Integration. While I have taught and taken various accounting classes in the last twenty-plus years, the Advanced Theory class went beyond general knowledge. It concentrated on the whys and hows of accounting. We were able to delve into the development of accounting and the pursuit of the conceptual framework. We then took this knowledge and applied it to two companies. We were able to compare and contrast these two companies' financial statements and notes. I plan to take the project used and modify it for use in my intermediate accounting class.

I have always had a love/hate relationship with taxes. The tax planning and strategies course took my knowledge of taxes and expanded into the planning phase. I analyzed retirement plan saving options, examined the importance of ethical tax practices, and learned the tax consequences of different business succession alternatives. I look forward to adding this knowledge to the tax classes at Central Community College.

The most beneficial, hardest, most time-consuming course was the Strategy Innovation and Integration course. This course was considered our capstone course for the entire program and built on all the knowledge we learned through every class we took. We analyzed businesses and their internal and external strategies on competition, global diversity, and diversification throughout this course. We took that knowledge and ran a company to see how successful we could be in the business environment. I am proud to say our company did well, and while we did not finish first, we did achieve a second-place finish.

I learned many excellent materials, not just in these three classes but in all the classes I took throughout the program. However, I would say my biggest take away is what makes a great online course. Like any program, you have professors that are great at what they do and other professors students tolerate. The key takeaways to a great online course are as follows.

- Make sure the learning objectives are clear and understandable
- Layout deadlines and send constant reminders

- The deadlines should be listed in the syllabus, throughout the course, and in a weekly announcement
- Assessments – do not always need to be a quiz or test.
 - Use a project, a paper, or a discussion board post to assess what your students know.
- Videos – students love videos.
 - Whether they are discussing an overview of the week or presenting complicated materials, it makes the instructor feel present
- Schedule virtual office hours to meet your student's needs.
- Discussion Boards – be present daily.
 - The classes I got the most out of were the ones that the Professor was always present and digging deeper into the materials.
 - And yes, you can have discussion boards in accounting.
- Be sure the material presented has a purpose and is not just busywork.
 - Students do know the difference.

While I am sure there are many other concepts for great online courses, these were my key takeaways. Several of these concepts were already being used in my classes. However, I plan to expand on them. I utilized the month of December to start updating one of my courses. I started with the Capstone course, which currently includes five projects. I changed/enhanced three of those projects and added weekly discussion board posts to add content and materials to the class. This will also allow for more engagement between myself and the student and student to student.

I am looking forward to enhancing my other courses throughout the next year. I plan to maximize student success by improving retention in the classroom and discovering ways to motivate and engage students in their classes better.

At the time of this report, I have six weeks left of one course before I can successfully graduate with my MBA with accounting and tax concentrations. My official end date will be March 6, 2021.

Again, I truly appreciate the opportunity the sabbatical afforded me, and I look forward to applying the knowledge as I continue to teach.

Sincerely,

Kimberly J Hurt, CPA



Central
COMMUNITY
COLLEGE

Foundation

IMPROVING QUALITY OF LIFE; FULFILLING ONE DREAM AT A TIME.

CCC Board of Governors

FEBRUARY 18, 2021 MEETING

HASTINGS CAMPUS



Central Community College Foundation Consolidated Assets

(CCC FOUNDATION & WARREN & VELDA WILSON FOUNDATION)

AS OF 1/31/2021	\$44 MILLION
AS OF 1/31/2020	\$41.1 MILLION
AS OF 1/31/2019	\$41.8 MILLION
AS OF 1/31/2018	\$39.8 MILLION
AS OF 1/31/2017	\$40.7 MILLION



New Fund at the Foundation

College-wide:

Kathleen E. Tebbe Scholarship – fund will be used to provide scholarships for students in the Academic Transfer, Early Childhood and/or Human Services programs with an emphasis in education, social work or teaching. May be used for tuition and books. Must have completed one semester at CCC with a 2.5 or greater GPA.

Campaign Updates

Campaign	Goal	Collected	Receivables	Planned Gifts Receivable	Total	Write Offs
Kearney Major Gifts Campaign (New Center)	\$ 10,000,000	\$ 8,740,247	\$ -	\$ 1,260,000	\$ 10,000,247	\$ 31,360
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,294,156	\$ 252,358	\$ 147,000	\$ 5,693,512	\$ 144
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 1,555,878	\$ 2,210,584	\$ 325,000	\$ 4,091,462	\$ -

COLUMBUS CAMPAIGN STATUS REPORT

Actual Number	Donation Amount	Cash Gifts to Date	Pledged Gifts to Date	In-Kind Gifts to Date	Planned Gifts to Date	Scholarship Fund	Total Raised
1	\$500,000		\$1,000,000				\$1,000,000
6	\$250,000	\$350,000	\$1,475,000		\$250,000		\$2,075,000
3	\$100,000		\$350,000		\$100,000		\$450,000
3	\$50,000		\$150,001				\$150,001
5	\$25,000	\$5,520	\$125,000				\$130,520
14	\$10,000	\$67,250	\$100,000			\$10,540	\$177,790
8	\$5,000	\$5,000	\$37,500				\$42,500
23	\$1,000	\$27,600	\$14,185			\$2,700	\$44,485
104	Under \$1,000	\$10,447	\$3,626			\$6,971	\$21,044
167	TOTAL	\$465,817	\$3,255,312	\$0	\$350,000	\$20,211	\$4,091,340



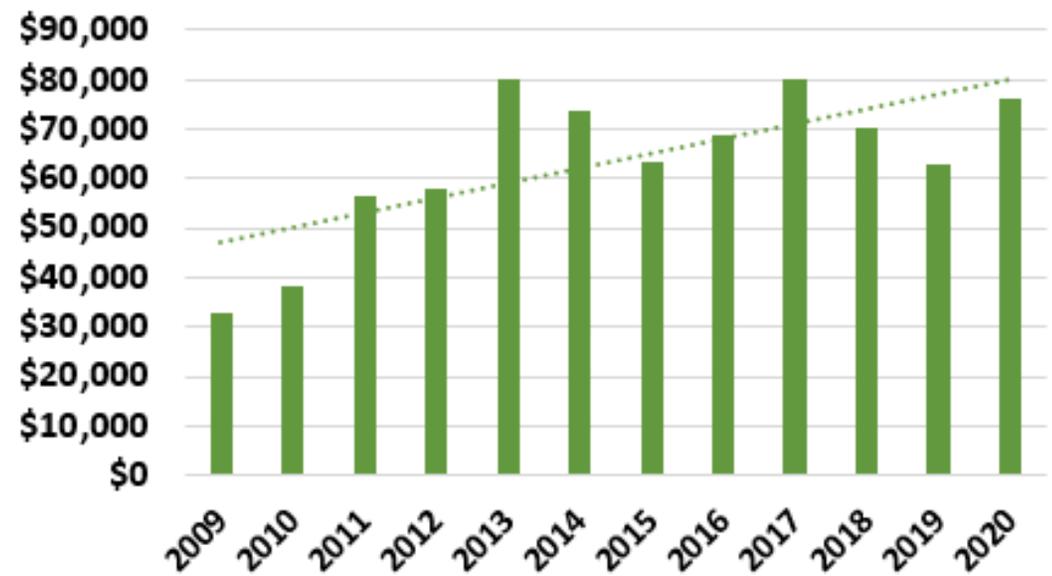
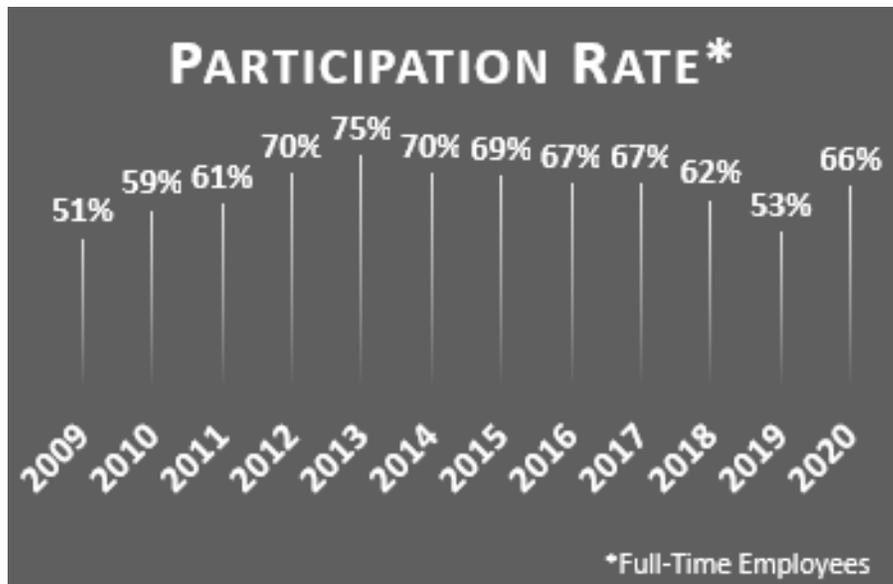


**Columbus Campus –
Center for
Science & Technology**



**Columbus Campus –
Center for
Science & Technology**

Pacesetter & Employee Appeal – Giving Comparison



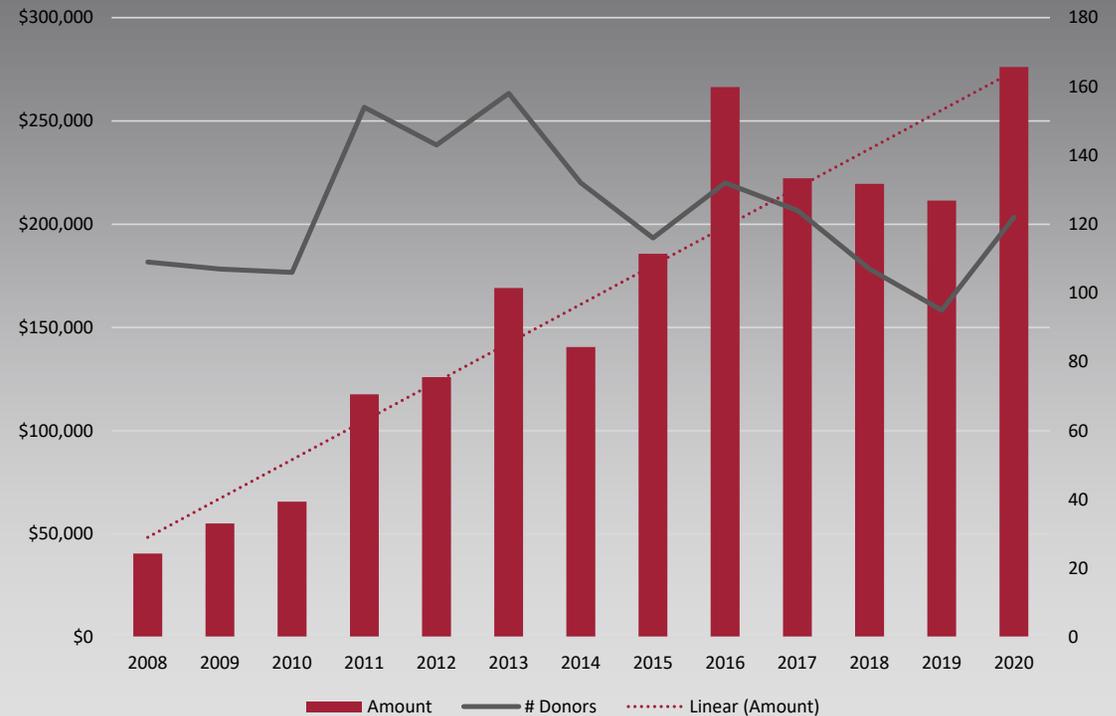
2020 YearEnd Appeal

\$276,150 
TOTAL

122 Donors 

YEAR	Total Amount of Donations	Number of Donors	Average Donation
2008	\$40,552	109	\$ 372
2012	\$125,938	143	\$ 881
2016	\$266,404	132	\$ 2,018
2017	\$222,264	124	\$ 1,792
2018	\$219,538	107	\$ 2,052
2019	\$211,437	95	\$ 2,226
2020	\$276,150	122	\$ 2,264

YearEnd Giving Comparison

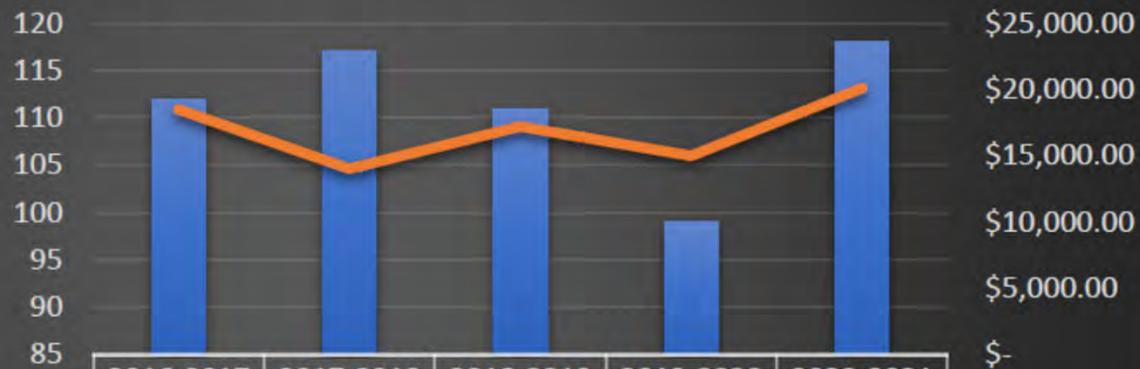


Alumni Giving Update

Fiscal Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total # Alumni in Raisers					24,913
Total Unduplicated # Alumni Donors	148	151	144	137	166
Total Unduplicated \$ Alumni Donations	\$ 25,132.38	\$ 94,256.26	\$ 32,606.49	\$ 29,858.02	\$ 36,461.88
Employee Campaign					
Total # Donors	112	117	111	99	118
Employee Campaign Total \$ Donations	\$ 18,463.14	\$ 14,014.01	\$ 17,193.75	\$ 14,991.21	\$ 20,081.48
Yearend Campaign					
Total # Donors	18	15	14	12	21
Yearend Campaign Total \$ Donations	\$ 3,840.00	\$ 2,665.00	\$ 8,765.00	\$ 2,220.00	\$ 3,945.00
Give Days					
Total # Donors	9	8	5	11	2
Give Days Total \$ Donations	\$ 160.00	\$ 350.00	\$ 315.00	\$ 432.20	\$ 100.00
Alumni Events					
Total # Donors	0	0	0	0	0
Alumni Events Total \$ Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Major Gift Campaign					
Total # Donors	4	12	23	48	43
Major Gift Campaign Total \$ Donations	\$ 596.75	\$ 52,571.55	\$ 4,107.86	\$ 9,268.78	\$ 9,366.94

Alumni Giving Update

Employee Appeal 5 Yr Alumni Giving Comparison



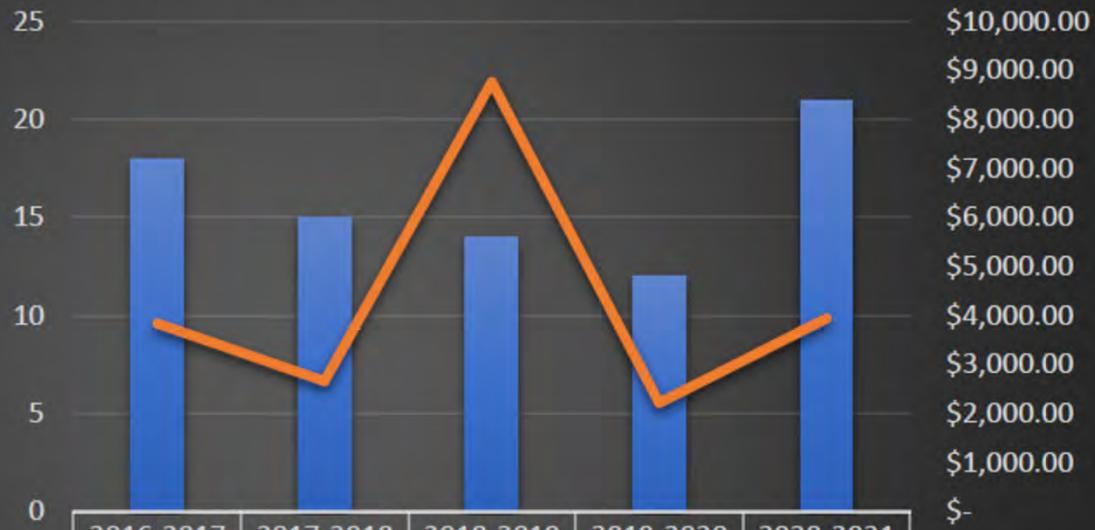
*Includes Planned Gifts and Pledges

Employee Campaign Total # Donors	112	117	111	99	118
Employee Campaign Total \$ Donations	\$18,463.14	\$14,014.01	\$17,193.75	\$14,991.21	\$20,081.48

Employee Campaign Total # Donors Employee Campaign Total \$ Donations



Year End 5 Yr Alumni Giving Comparison



	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yearend Campaign Total # Donors	18	15	14	12	21
Yearend Campaign Total \$ Donations	\$3,840.00	\$2,665.00	\$8,765.00	\$2,220.00	\$3,945.00

■ Yearend Campaign Total # Donors

— Yearend Campaign Total \$ Donations

*Includes Planned Gifts and Pledges





ACADEMIES OF
**GRAND ISLAND
SENIOR HIGH**SM
MY CHOICE, OUR VOICE.

Academy of Medical Sciences at



CHI Health
St. Francis

 **Central**
COMMUNITY
COLLEGE
Foundation



Grand Island Public Schools Academy of Medical Sciences

Project Scope

The Grand Island Senior High Academy of Medical Sciences will re-locate to a 'school within a hospital' at a renovated 8th floor of CHI-Health St. Francis Hospital. The project including construction and programming will cost **\$7,273,136**.



The project will address the following:

- Need for Healthcare and Emergency Services Workers in the Region
- Support growth and diversification of Grand Island's economy
- Expose and involve 450 students annually to the Healthcare field
- Give students hands on, environment and industry specific experiences



Grand Island Public Schools Academy of Medical Sciences

Partnership

Grand Island Public Schools



Central Community College



CHI Health St. Francis



Community





Grand Island Public Schools Academy of Medical Sciences **Project Partner**

Academy of Medical Sciences Pathways



Emergency Services

Health Care

Sports Medicine/Therapy

Biomedical Sciences



Pathway	Courses	Dual Credit Options	Industry Certifications	Postsecondary Degree Options	Potential Careers		
College and Career Readiness							
HEALTHCARE		<ul style="list-style-type: none"> HLTH 1200 - Nursing Assistant HLTH 1210- Medication Aide 	<ul style="list-style-type: none"> Certified Nursing Assistant CPR Basic Life Support 	<ul style="list-style-type: none"> Registered Nurse Dental Hygienist Dental Assisting Medical Assisting Medical Lab Tech 	<ul style="list-style-type: none"> Science in Nursing Biochemistry / Chemistry Pre-Dental Pre-Medicine Pre-Pharmacy 	<ul style="list-style-type: none"> Medical Doctor Doctor of Pharmacy Doctor of Dental Doctor of Chiropractic 	<i>Registered Nurse, Nurse Practitioner, Radiologic Technologist, Medical and Clinical Lab Technician, Physician, Surgeon, Pharmacist, Family and General Practitioner, Optometrist, Dental Hygienist, Medical Records/Health Information.</i>
EMERGENCY SERVICES	<p>Grade 10: Foundations of Medical Sciences</p> <p>Grade 11: "Principles" course in declared pathway</p>	<ul style="list-style-type: none"> HLTH 1780- Emergency Medical Responder HLTH 1870- Emergency Medical Technician 	<ul style="list-style-type: none"> CPR Basic Life Support EMR EMT 	<ul style="list-style-type: none"> Paramedic Fire Science Registered Nurse EMT 	<ul style="list-style-type: none"> Science in Nursing Biology Chemistry 	<ul style="list-style-type: none"> Masters of Science in Emergency Management 	<i>Emergency Medical Technician, Paramedic, Firefighter, Disaster Program Specialist, Military, Critical Care, Transport</i>
SPORTS MEDICINE / THERAPY	<p>Grade 12: "Advanced" course in declared pathway</p>	<ul style="list-style-type: none"> PE264-- Foundations of Athletic Training REC304- Volunteer Practicum in Athletic Training Foundations 	<ul style="list-style-type: none"> CPR Basic Life Support 	<ul style="list-style-type: none"> Occupational Therapy Assistant Physical Therapy Assistant 	<ul style="list-style-type: none"> Exercise Science Kinesiology Pre-Physical Therapy Athletic Training Gerontology 	<ul style="list-style-type: none"> Occupational Therapy Physical Therapy Bio medical Engineering 	<i>Physical Therapist, Occupational Therapist, Chiropractor, Occupational Therapy Assistant, Dietitian, Nutritionist</i>
BIO MEDICAL SCIENCES		<ul style="list-style-type: none"> TBD 	<ul style="list-style-type: none"> CPR Basic Life Support 	<ul style="list-style-type: none"> Registered Nurse Dental Hygienist Dental Assisting Medical Assisting Medical Lab Tech 	<ul style="list-style-type: none"> Science in Nursing Biochemistry / Chemistry Pre-Dental Pre-Medicine Pre-Pharmacy 	<ul style="list-style-type: none"> Medical Doctor Doctor of Pharmacy Doctor of Dental Doctor of Chiropractic 	<i>Registered Nurse, Nurse Practitioner, Radiologic Technologist, Medical and Clinical Lab Technician, Physician, Surgeon, Pharmacist, Family and General Practitioner, Optometrist, Dental Hygienist, Medical Records/Health Information.</i>

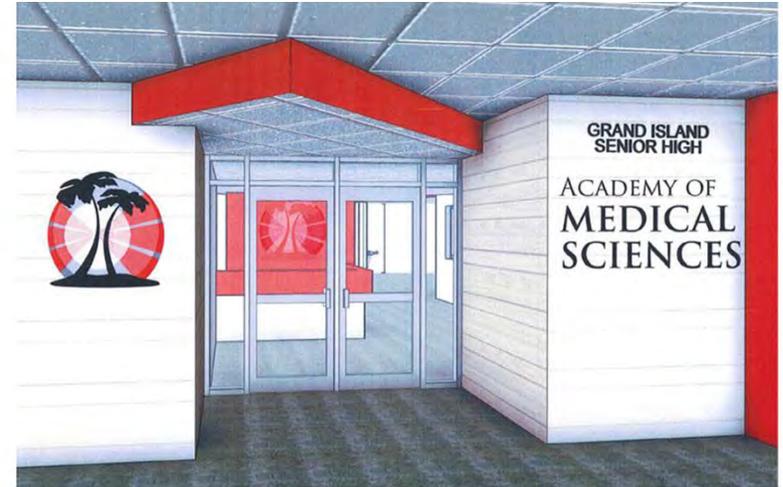


CHI Health St. Francis
Project Partner

Taking Education to the Next Level

More than 150 Students from Grand Island Senior High and Hall County Schools will attend the 'School within a Hospital' per day

- A/B block schedule
- Seniors on A day
- Juniors on B day





Community

Project Partner

St. Francis Foundation



MAKING YOUR
WORLD STRONGER



Potential Funding Partners



Project

Construction Funding Plan



Grand Island Public Schools
\$1,000,000 – Construction



Central Community College
\$250,000 – Equipment/Furnishings



Other Sources and Community
\$1,750,000 – Federal EDA Cares Act Grant (pending final acceptance)
\$500,000 – Community Fundraising



Funds Needed

\$2,446,000

Projected Sources – Corporations,
Individuals, and Foundation Grants

Total Secured: \$3,500,000

CCC Foundation Pro-Am Tournament

- **31ST ANNUAL TOURNAMENT**
- **AWARI DUNES – KEARNEY**
 - **SEPTEMBER 13TH**
 - **9:30 A.M. CHECK-IN**
 - **10 A.M. SHOTGUN START**



Questions or Comments

CCC FOUNDATION CONTACT INFORMATION:

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CHERI BEDA, CCC ALUMNI DIRECTOR

PH: 308-398-7437

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Central Community College: Mission, Vision, & Values 2020-2025

Mission: Central Community College maximizes student and community success.

Vision: Our vision is to be the best choice in our service area for:

- Facilitating students' achievement of lifelong educational goals of a quality education provided by exceptional faculty and staff and leading to profitable employment options, successful credit transfer and continued learning. This can be done through individualized attention and valued as a positive return on investment.
- Developing a skilled workforce through work-based learning partnerships and entrepreneurship opportunities while utilizing modern facilities, technologies and alumni advocates.
- Advancing communities through public and private partnerships to create future civic contributors, economic developers and sustainability leaders.

Values: Central Community College values students, community, innovation and student success. We demonstrate this by measuring:

- Access: delivering instruction through multiple methods and quality support services, emphasizing student success by meeting students where they are through open enrollment and providing a valuable return on investment for educational dollars used.
- Student success: recognizing the importance of individual needs, providing comprehensive student support services, and producing academic and technical challenge; promoting student success by creating a learner-centered environment that supports holistic student development.
- Preparation: serving the needs of diverse learners; fostering a commitment to lifelong learning by preparing students for their future in an interconnected global society.
- Partnerships: fostering rural economic development by promoting and creating educational opportunities through mutually respectful and beneficial partnerships.
- Diversity: valuing diversity within our student body and among our board of governors, faculty, staff and administration.
- Return on investment: exercising and upholding financial, social and environmental sustainability.
- Continuous quality improvement: using data and stakeholder input to make informed decisions in the best interest of students.
- Creativity: being proactive in exploring, developing and implementing new programming and services to meet constituents' needs.
- Leadership: demonstrating high ethical and professional standards; continuing to build on Central Community College's heritage while envisioning our future.

CCC Outcomes include creating:

- Completers: skilled, knowledgeable and independent lifelong learners who possess the work ethic and communication skills necessary for successfully completing their college educational goals.
- Critical thinkers: innovative problem solvers who are adaptable, inquisitive and prepared for their future in an interconnected global society.
- Contributors: accountable, motivated and collaborative leaders who make a positive difference in their professions and communities.

CCC 2020-2025 Impactful Initiatives:**Open for Business**

Central Community College has seen significant decreases in part-time adult enrollments in part due to a strong local economy and record high employment rates. While positive that employees have work, we also know better paying jobs require advanced education/training and skills that could be obtained from CCC. To reach this population, CCC needs to be available when individuals have time for this education & training which may include evenings, weekends, multiple start points and a mix of online and in person delivery throughout our service area.

Success Coach Program

Provide each full-time and part-time degree, diploma and certificate seeking student access to a Success Coach. We know this model works as evidenced by the success of Project HELP and TRiO. The goal is to increase retention, persistence and ultimately completion. With around 70% of our students being part-time their connection to a success coach is vital and may need to include support of all faculty, administrators and contract staff to serve in this capacity along with success coach specialists.

Work-Based Learning/Apprenticeships

With the growing competition for skilled workers the apprenticeship “earn while you learn” model provides students with another option to further their education while supporting themselves through employment. In addition to potentially reducing the reliance on students’ loans, work-based learning opportunities are a tool for recruitment to High Demand, High Skill or High Wage (H3) careers. Using existing curriculum models and established employer connections, CCC could expand work-based learning/apprenticeships across multiple divisions and disciplines while strengthening support of employer partnerships, scholarships, on-boarding and support services. The work-based programming aligns with current workforce initiatives promoted through our region, state and federally as a method to grow skilled talent which is a challenge facing the region, state and nation for the coming decade.

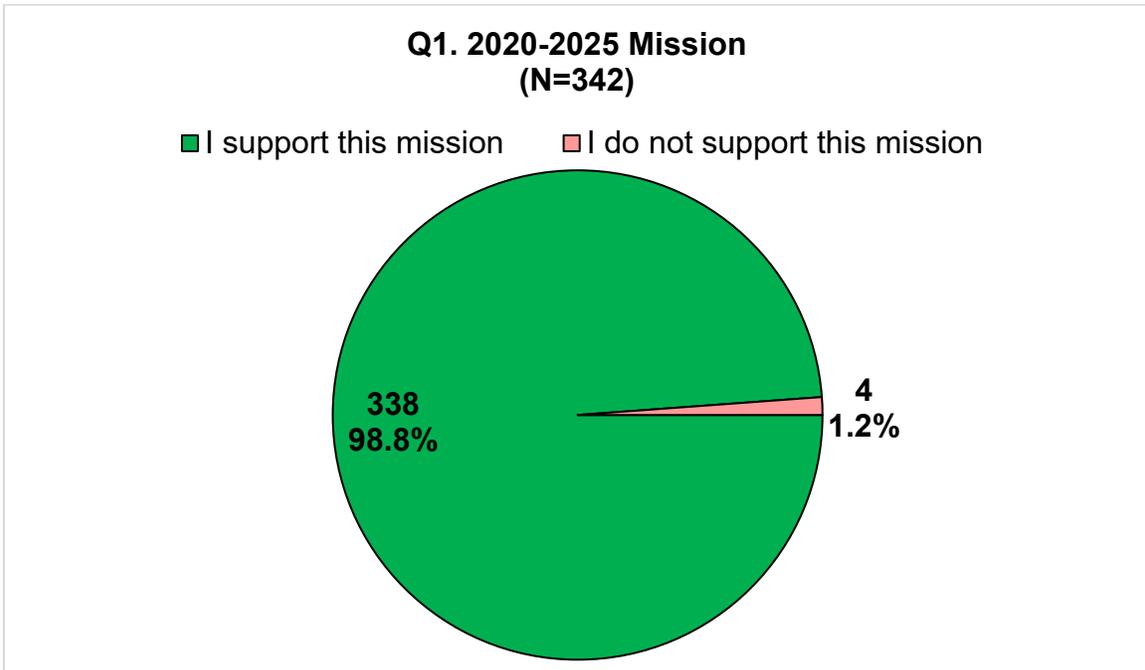
RECOMMENDATION

The College President recommends that Central Community College's Mission, Vision and Values be approved for 2020-2025.

STRATEGIC PLAN 2020-2025 SURVEY RESULTS

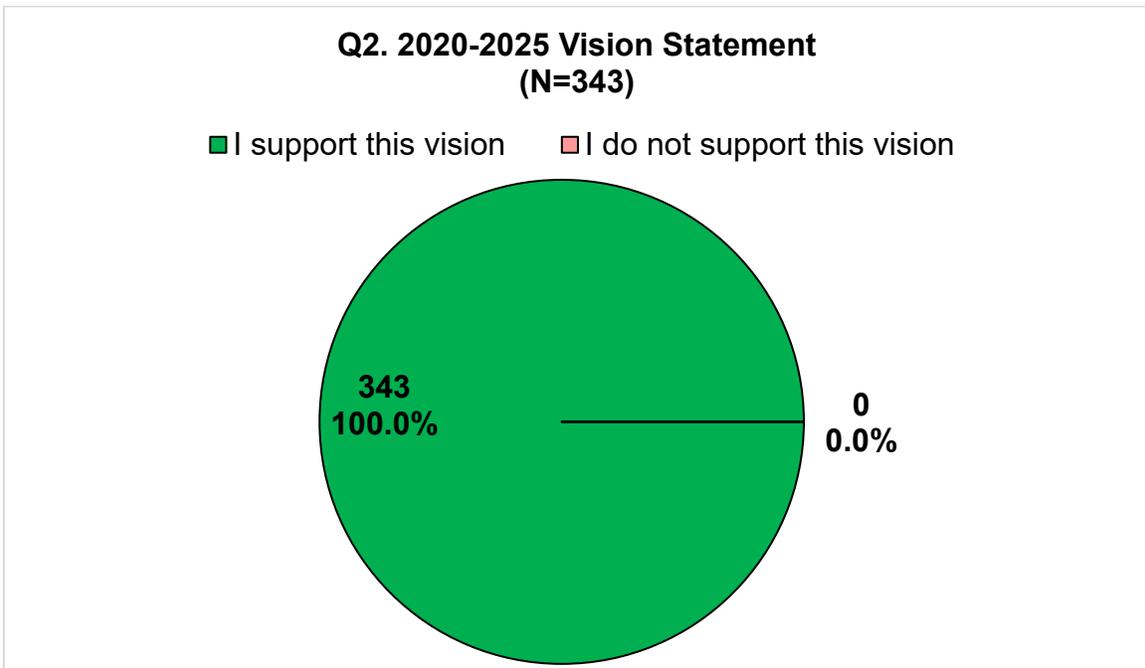
NOVEMBER 2020

2020-2025 Mission: Central Community College maximizes student and community success.



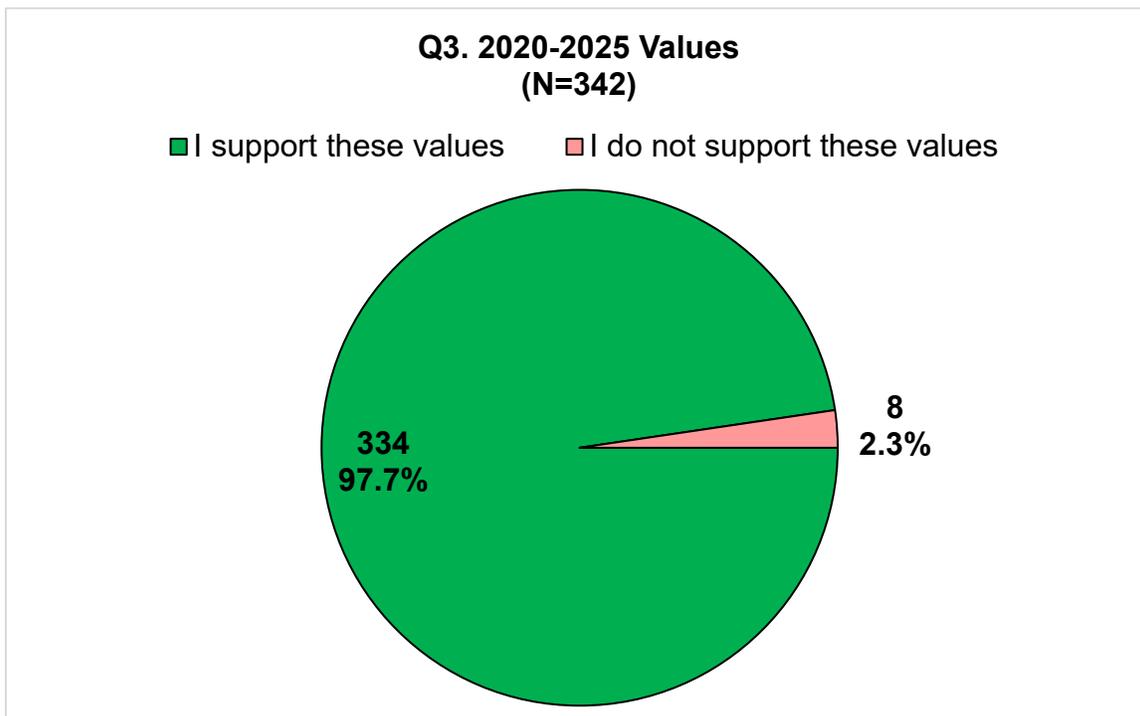
2020-2025 Vision Statement: Central Community College’s vision is to be the best choice in our service area for:

- a. Achieving students’ lifelong educational goals
- b. Developing a skilled workforce
- c. Advancing communities through public and private partnerships



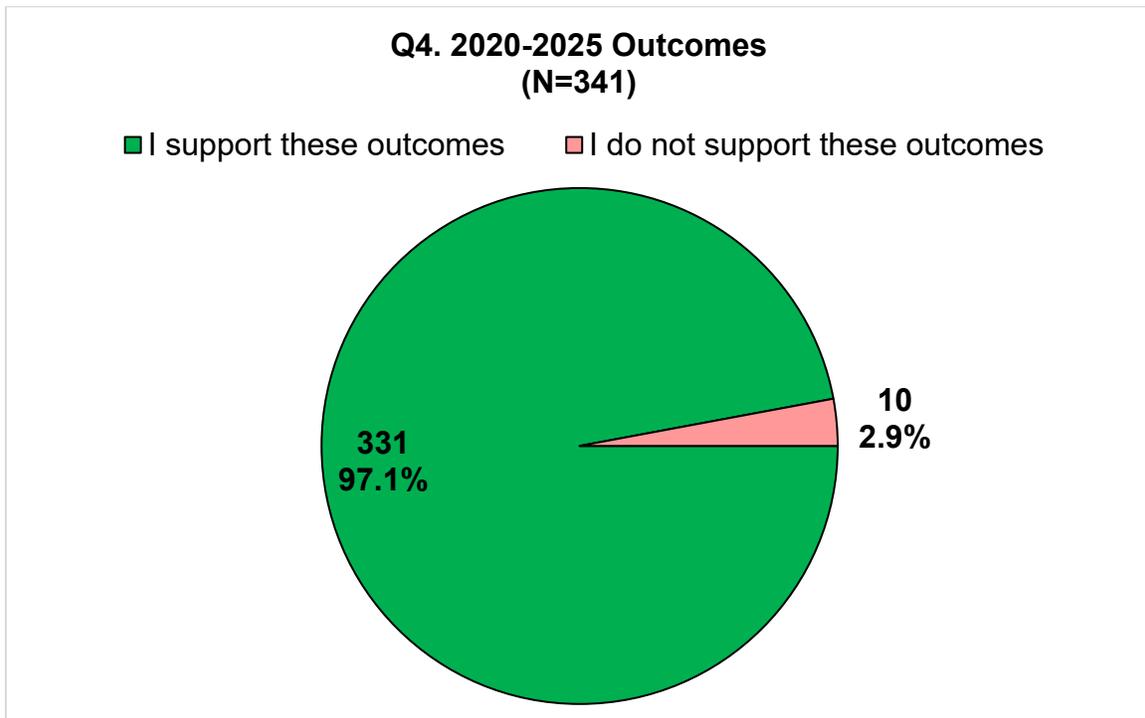
2020-2025 Values: Central Community College values students, community, innovation, and student success. We demonstrate this by measuring:

- a. Access
- b. Continuous Quality Improvement
- c. Creativity
- d. Diversity
- e. Leadership
- f. Partnerships
- g. Preparation
- h. Return on Investment
- i. Student Success



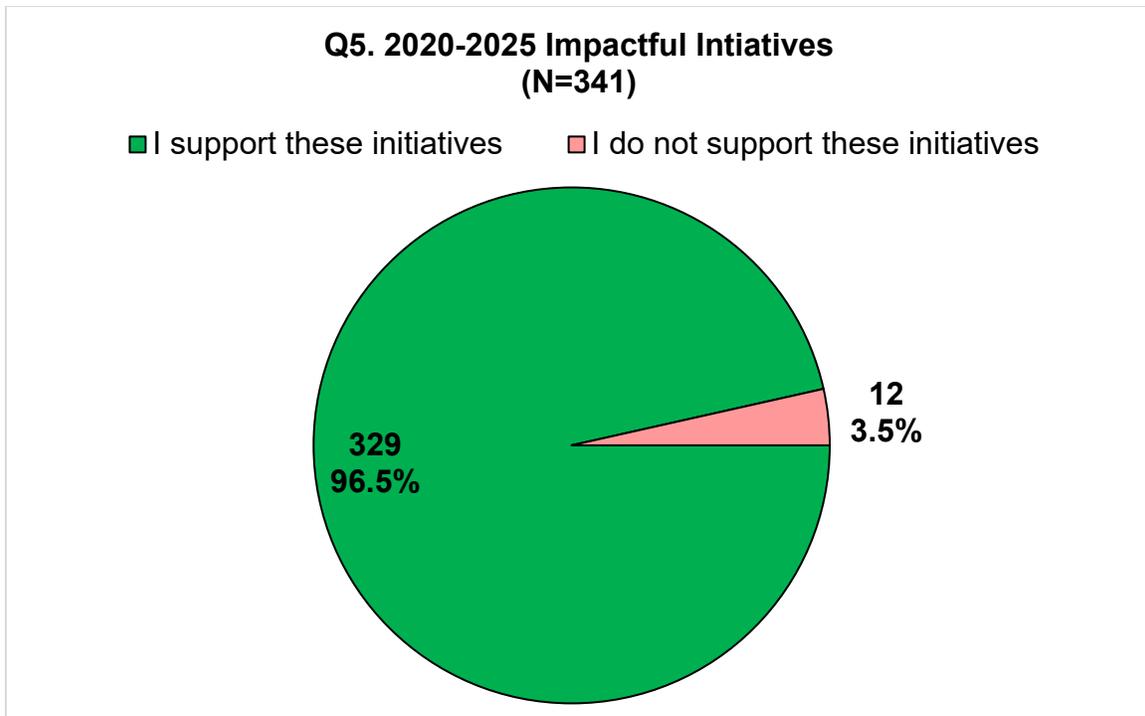
2020-2025 Outcomes: Central Community College outcomes include creating:

- a. Completers
- b. Critical Thinkers
- c. Contributors



2020-2025 Impactful Initiatives are:

- a. Work-based Learning/Apprenticeships: Expand work-based learning or apprenticeships across multiple disciplines while strengthening employer partnerships, scholarships, and support for high demand, high skill, and high wage careers in central Nebraska.
- b. Open for Business: Educational programs for part-time adult students that may include evenings, weekends, multiple start points, and a mix of online and in-person delivery throughout our service area.
- c. Success Coach Program: Provide each full-time and part-time degree, diploma, and certificate-seeking student access to a success coach.



Fifty-eight respondents provided comments for improvement or strengthening of the previous statements.

Motion to Engage in a Cooperative agreement between CHI Health - Saint Francis, Grand Island Public Schools, and Central Community College.

Whereas, the Central Community College mission is to maximize student and community success, and

Whereas, Central Community College has an active memorandum of understanding and interlocal agreement with Grand Island Public Schools to offer dual credit courses at their facilities, and

Whereas, Grand Island Public Schools is partnering with CHI Health St. Francis Hospital on a unique shared space initiative to expand their Academy in Medical Sciences of which CCC provides instruction and curriculum, and

Whereas, this initiative is budgeted at over \$7.2 million dollars, with dollars coming from both public and private sources,

The Board authorizes the College President to negotiate an agreement to contribute up to \$250,000 in specific equipment and furnishings to be used for CCC instruction and mutually agreed upon personnel costs to implement the Grand Island Public School's Academy of Medical Sciences in cooperation with CHI Health St. Francis Hospital.

The College President recommends approval of this resolution. This motion was accepted and passed on the 18th of February 2021.

Sandra Borden, Chair of the Central Community College Area

Motion to Enter into an Agreement for the GI Entrepreneurship Center Lease

The Board authorizes the College President to negotiate an agreement to lease space for the Entrepreneurship Program in Grand Island. The Board recognizes the space is located in downtown Grand Island and is currently in an unfinished condition. The understanding of the board is that before CCC takes occupancy the space will be remodeled similar to the plans presented. The plans presented to the board are suitable for the planned use of the space.

The College President recommends approval of this resolution. This motion was accepted and passed on the 18th of February 2021.

Sandra Borden, Chair of the Central Community College Area

Central Community College
 ADA/Cap. Impr./Revenue Bond
 2021 - 22

Campus	Account No.		Project Description	Location	21 -22 Requested Amount
			ADA-Hazardous Material Projects for 21/22		
A			Hazardous Waste Disposal Fees and E-Waste	College wide	120,000
A			Safety/ADA/Koliha-Safety/ARC flash equip	College wide	185,000
A			Safety/ADA/Mike	College Wide	110,000
A			Universal Design Compliance Officer/equip	College wide	250,000
A			Contingency (Env Testing, etc.)	College wide	100,000
A			Preventive Maintenance Contract for Automatic Doors	College Wide	20,000
A			Replace Administration carpet	Admin	500,000
C			Parking lot replacment behind student center	Student Center	100,000
C			Admin auto door	Admin	5,000
C			Concrete Replacement	Campus wide	50,000
C			ADA preventitive door maintenance	Campus wide	3,000
C			Repaint ADA stalls for North Ed and south dorm lots	North Ed	600
G			Concrete Replacement	Campus	40,000
G			Carpet Projects 104, 105, 106, 107, 110, 247	100 wing	25,000
G			OTA tile replacment 905	CHTS	15,000
G			Radios for kearney center maintenance/security /safty	Kearney	5,000
H			Platte Parking lot replacement	Platte	150,000
H			Concrete Replacement	Campus	60,000
H			Asbestos Removal	Campus	475,000
H			Replace The exist door hardware w/ADA compliant	Hamilton	20,000
H			Replace Carpet in room 108,109,110	Gausman	10,000
			Total ADA Funding		2,243,600

Central Community College
ADA/Cap. Impr./Revenue Bond

Campus	Account No.		2021 - 22		Location	21 -22 Requested Amount
			Project Description			
			Capital Improvement Projects for 21/22			
A			Building Electrical Meter Installs		College wide	60,000
A			Security Camera Upgrades		College wide	60,000
A			Energy Management (CMI Contract for Yr. 5 of 5)		College wide	120,000
A			Planning, Master Plans (Facilities Master Plan)		College wide	200,000
A			Vibration Analysis Maintenance		College wide	10,000
A			ARC Flash Analysis		College Wide	50,000
A			Camera Repair and Maintenance		College Wide	40,000
K			Kearney Center Debt Service Year 5-5		Kearney	830,156
A			Fiber Project Hastings and Columbus		Hast, Col	500,000
C			East Ed Addition remodel MASTER PLAN		East Ed	4,000,000
C			Replace Trees, Shrubs, Perennials and Mulch		Campus wide	10,000
C			Repair & Maintenance (based on .27 per sq. ft.)		Campus wide	50,450
C			North ED roof & rooftop HVAC units over 941,942,945		North ED	200,000
C			Admin architectural planning for renovation		Admin	10,000
H			Repair & Maintenance (based on \$.27 per sq. ft.)		Campus wide	92,191
H			Replace Trees, Shrubs, Perennials and Mulch		Campus wide	20,000
H			Install blinders in new auto body fence		Furnas	4,500
H			Replace wooden door Merrick bath/hall		Merrick	3,000
H			Replace the water heater & A/C screens		Dawson	23,500
H			Replace flat roof and carpet in room 133 - 136 Platte		Platte	30,000
H			Campus brick tuck pointing & hall center room replacement TPO		Campus wide	70,000
H			Replace parking lot platte building		Platte	600,000
H			Add dampened fresh air to boiler room Furnas/Hamiltion		Furnas/Hamilton	40,000
H			Prepare A & P room for anotamoge tble/ Gaus chairs		Dawson/ Gausman	30,000
H			Replace west HVAC system & unit heater Polk		Webster, Polk	27,000
H			replace the boiler & A/C doors & admin cameras & radio st A/C		Ham, Furnas, Polk	30,000
H			Repaint room 132 and hallways & install water softeners		Daw, Harlan, How	26,000
H			Annual campus tree and flower bed maintenance		Grounds	30,000
G			Repair & Maintenance (based on \$.27 per sq. ft.)		Campus wide	54,620
G			Replace Trees, Shrubs, Perennials and Mulch		Campus wide	10,000
G			H/S Bldg. Debt Service (Yr. (2013 F2 of 5) C Bonds Refin 2009AB) new rate		GI Campus	1,561,629
G			H/S Bldg. Debt Serv Bonds refinaced last year with the one above		GI Campus	
G			administrtrtion roof		Admin	300,000
G			300, 400 wing exterior painting and facia		300/400	150,000
G			Welding classroom remodel		CHTS	750,000
G			200 business wing design		200	60,000
G			Facilities shop addition		Facilities	300,000

Central Community College
 ADA/Cap. Impr./Revenue Bond
 2021 - 22

Campus	Account No.			Project Description	Location	21 -22 Requested Amount
G				A crime scene House/rooms	Grand Island	50,000
K				Drain tile Kearney	Kearney	20,000
				Total Capital Projects		10,423,046

Central Community College
 ADA/Cap. Impr./Revenue Bond
 2021 - 22

Campus	Account No.			Project Description	Location	21 -22 Requested Amount
				Revenue Bond Projects for 21/22		
A				Dorm Cable Service H/Dish Network (H \$1938/mo x 12)	Hastings Campus	23,256
A				Dorm Cable Service C/Eagle Comm. (70 rooms \$850mo x 12)	Columbus Campus	10,200
A				Dorm Data Services (H356 ports & C-142 ports x \$10mo)	College Wide	59,440
C				Repair & Maintenance (based on \$.20 per sq. ft.)	Campus	11,347
C				Replace mulch & landscaping	Dorms	2,500
C				Resident Assistants -7(\$6620)(19 Meals) per RA for 2 semesters	Residence Hall	50,120
C				Small kitchen items	Campus	3,000
				New Dorm Master Plan (16-17 500,000, 17-18 556,000, 18-19 450,000 19-20 500,000 2million set aside		
C				Camera replacement- south res hall	South Res hall	55,000
C				Kettle steamer	Cafeteria	24,000
C				Electric Fryer	Cafeteria	12,500
C				Reach in freezer, salad spinner, can opener, infill counter	Cafeteria	5,000
C				Paint one wing south hall	South hall	9,000
C				Camera replacement- west res hall	West hall	27,000
C				Mulch	Both res halls	2,500
C				Parking lot light replacement	S. dorm, cafeteria	40,000
C				Parking lot replacement Student Center	Student Center	50,000
G				Snack bar remodel	Snack bar	1,000,000
H				Repair & Maintenance (based on \$.20 per sq..)	Campus	24,631
H				Replace mulch & landscaping	Residence Halls	8,000
H				Resident Assistants -20 (\$6620 (19 meals) per RA for 2 semesters)	Residence Hall	143,200
H				Debt Service/2007A Bonds Refinanced 2012A (Dorm Rmdl) (Yr. 11 of 15)	Residence Halls	251,965
H				Debt Service 2007B refinanced to 2012B-Dorm Rmdl (Year 10 of 15)	Residence Halls	228,180
H				Debt Service/2007C Bonds Refi 2013 - Dorm Rmdl (Year 9 of 14)	Residence Halls	156,150
H				Debt Service - 2014 Bonds (Yr 7 of 20)	Hall Student Union	267,372
H				Small kitchen items	Campus	3,000
H				Replace old condensing units	Clay	15,000
H				Remove, sandblast and repaint dorm handrails	Dorms	15,000
H				Annual dorm and bookstore tree and flowerbed maintenance	Grounds	25,000
H				Replace 2 water heaters	Greeley	22,000
				Total Rev Bond Projects		2,544,361

Recommendation:

The College President recommends tentative approval of the capital budget for 2021-2022.

Tuition, Fees, Room and Board Rates Recommendation for 2021-22

Tuition	<u>No Change</u> Keep Tuition at \$92.00 per credit hour
Fees	<u>No Change</u> Staying at \$15 per credit hour Cost for 30 Semester hours is \$3,210
Room	<u>No Change</u> Single Occupancy Rate \$3,256 per Semester Double or Triple Occupancy Rate \$1,628 per occupant, per Semester
Board	<u>Increase of 3.1% due to Chartwell's contract increases</u> 14 Meal Plan per Semester \$1,819 19 Meal Plan per Semester \$2,197 Cost for two semesters R&B 14 meal plan \$6,894 was \$6,784 Cost for two semesters R&B 19 meal plan \$7,650 was \$7,518
Early College	<u>No Change</u> \$0 - \$92 Tuition Dependent on the contracting highs schools ability to cover instructional costs. All students will be charged fees that remain unchanged as set at \$15 per credit hour.

The College President recommends that the tuition, fees, room and board rates, as noted above be approved for 2020-21.

jlk 2-02-2021

INTEGRATED POSTSECONDARY EDUCATION DATA FEEDBACK REPORT 2020

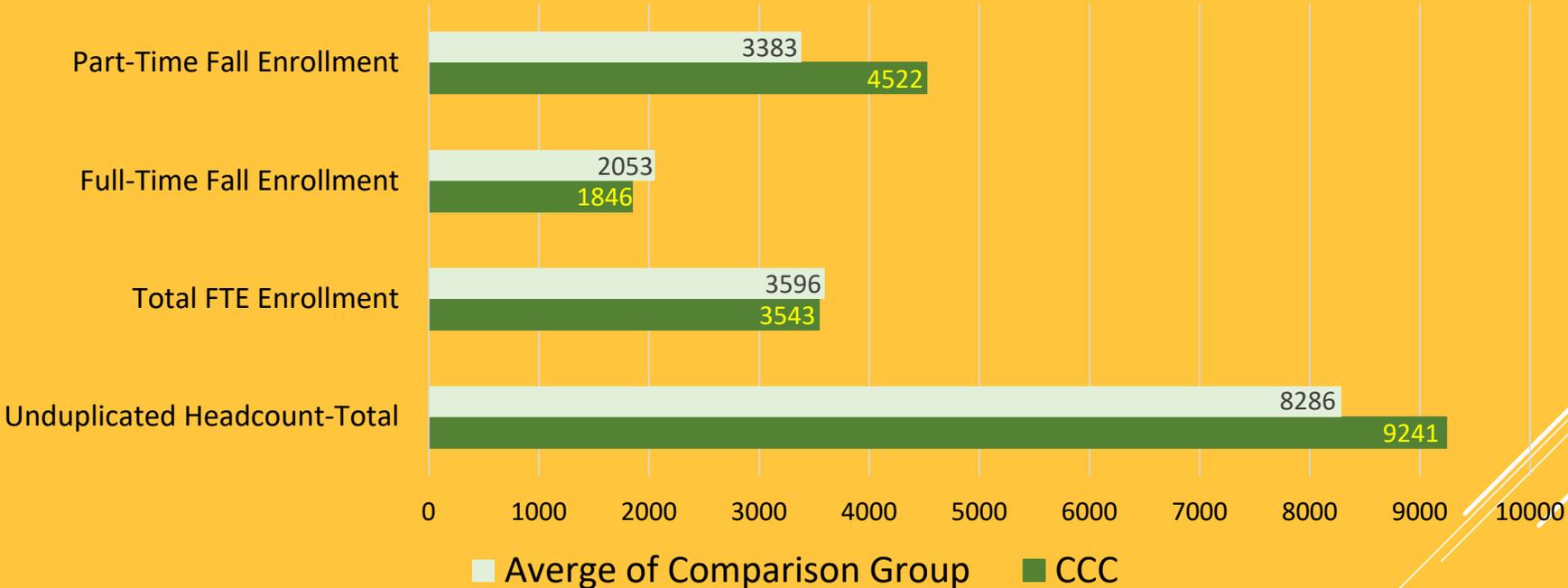
Selected factors for institutional performance.

Source: 2020 Feedback Report at:
<https://webcentral.cccneb.edu/infosites/Admin/ir/Documents/IPEDS%20Feedback%20Report%202020.pdf>

Central Community Colleges' custom comparison group :

- ▶ COLORADO MOUNTAIN COLLEGE (GLENWOOD SPRINGS, CO)
- ▶ DES MOINES AREA COMMUNITY COLLEGE (ANKENY, IA)
- ▶ HUTCHINSON COMMUNITY COLLEGE (HUTCHINSON, KS)
- ▶ INDEPENDENCE COMMUNITY COLLEGE (INDEPENDENCE, KS)
- ▶ IOWA CENTRAL COMMUNITY COLLEGE (FORT DODGE, IA)
- ▶ IOWA LAKES COMMUNITY COLLEGE (ESTHERVILLE, IA)
- ▶ IOWA WESTERN COMMUNITY COLLEGE (COUNCIL BLUFFS, IA)
- ▶ METROPOLITAN COMMUNITY COLLEGE AREA (OMAHA, NE)
- ▶ MID-PLAINS COMMUNITY COLLEGE (NORTH PLATTE, NE)
- ▶ NORTHEAST COMMUNITY COLLEGE (NORFOLK, NE)
- ▶ OZARKS TECHNICAL COMMUNITY COLLEGE (SPRINGFIELD, MO)
- ▶ PIKES PEAK COMMUNITY COLLEGE (COLORADO SPRINGS, CO)
- ▶ SOUTHEAST COMMUNITY COLLEGE AREA (LINCOLN, NE)
- ▶ WESTERN NEBRASKA COMMUNITY COLLEGE (SCOTTSBLUFF, NE)
- ▶ WICHITA STATE UNIVERSITY-CAMPUS OF APPLIED SCIENCES AND TECHNOLOGY (WICHITA, KS)

Enrollment Measures



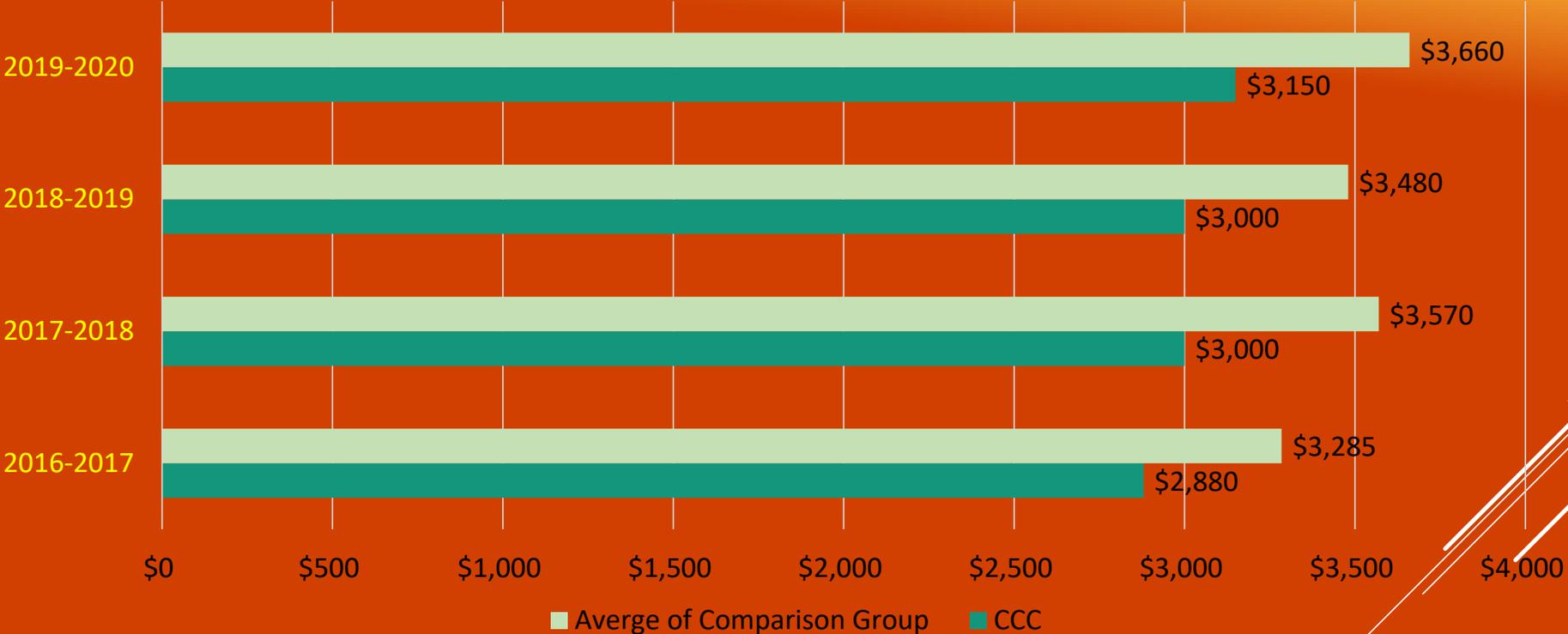
*Unduplicated 12-month headcount (2018-19), total FTE enrollment (2018-19), and full- and part-time fall enrollment (Fall 2019)

Number of Academic Awards



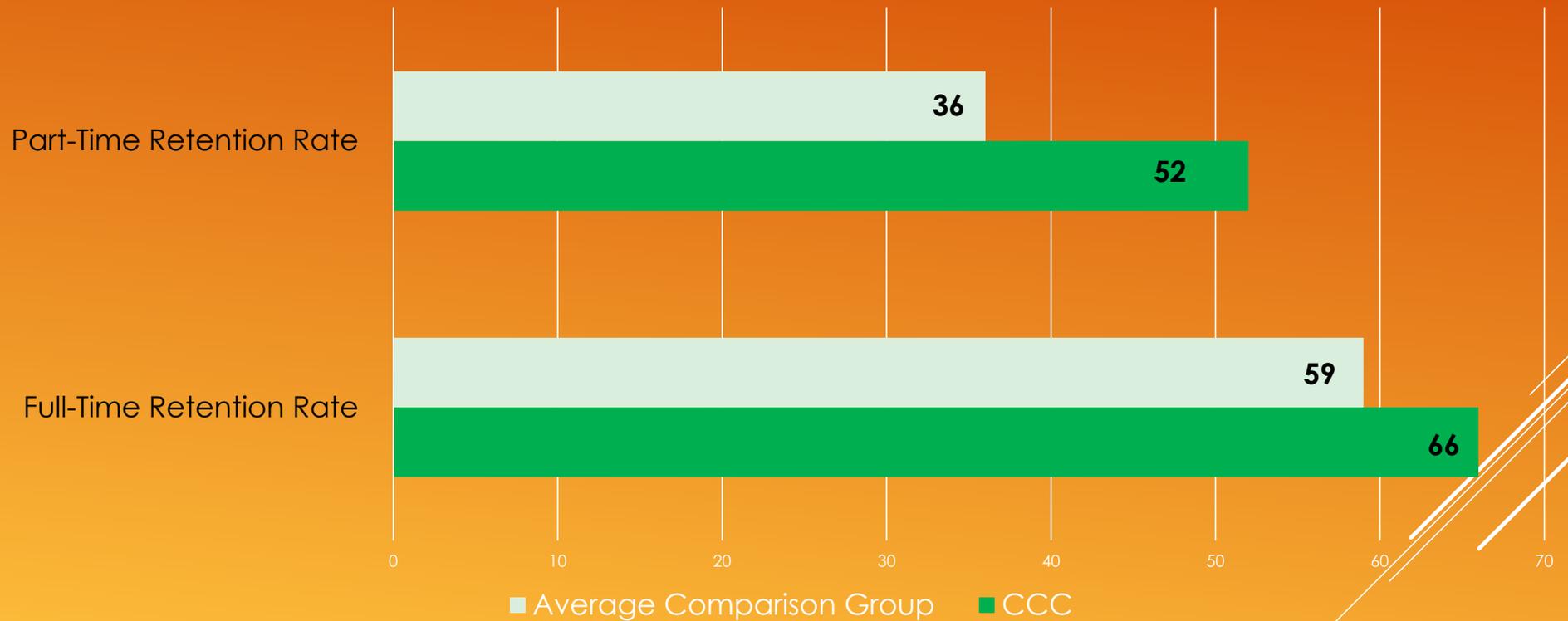
*Integrated Postsecondary Education Data System (IPEDS): Fall 2019, Completions component.

Academic Year Tuition and Required Fees (Full-Time)



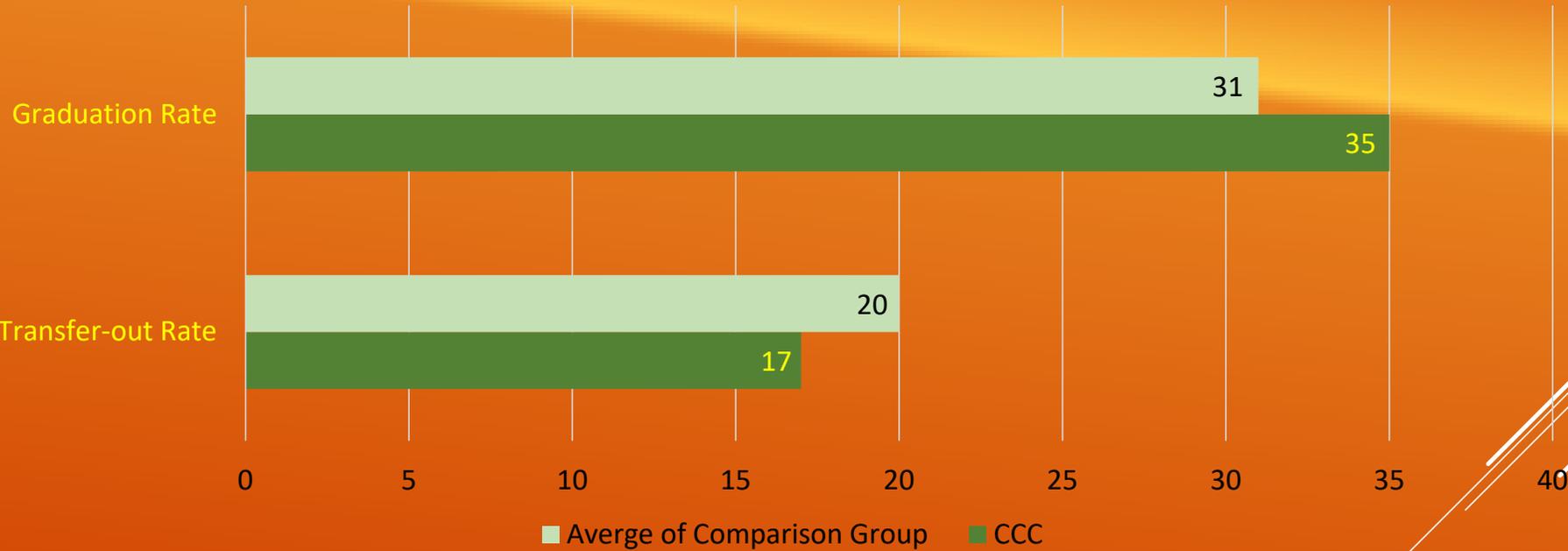
Integrated Postsecondary Education Data System (IPEDS): Fall 2019, Institutional Characteristics component.

Retention Rates for First-Time, Full-Time Award Seeking Students



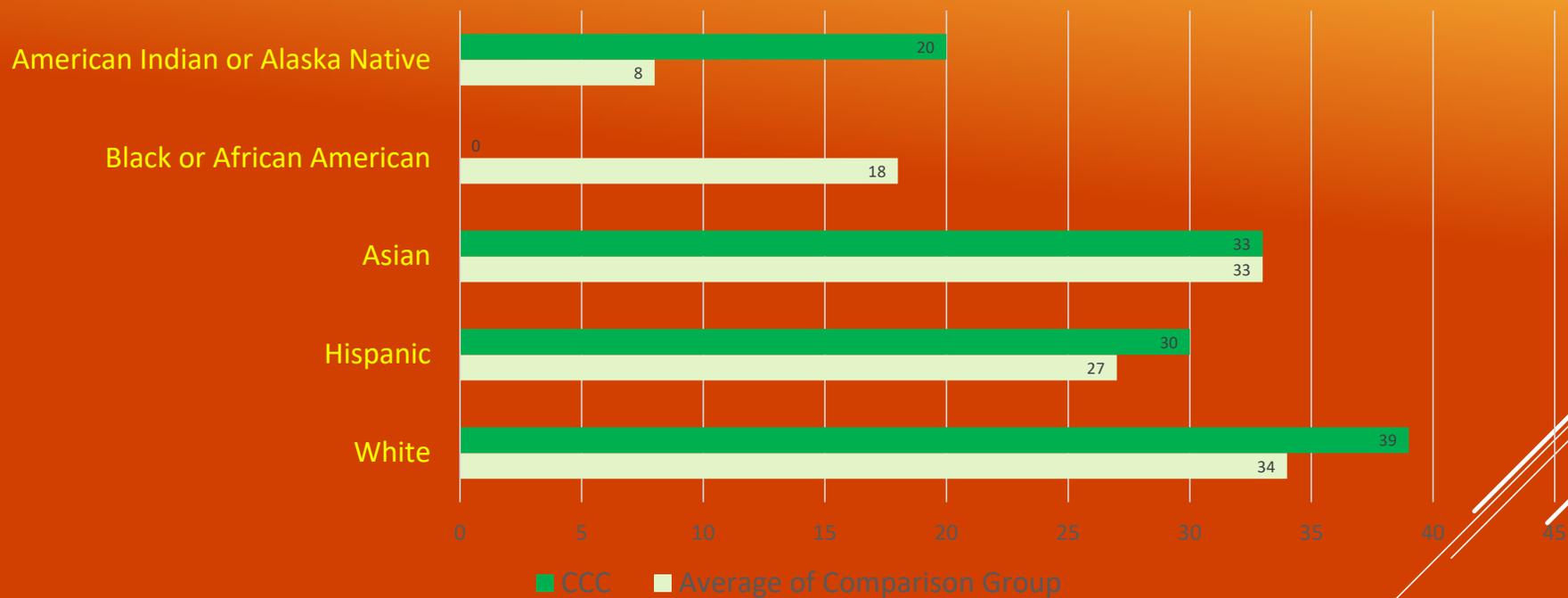
NOTE: Retention rates are measured from the fall of first enrollment to the following fall. Academic reporting institutions report retention data as of the institution's official fall reporting date or as of October 15, 2019

Graduation Rates & Transfer Out rates for First-Time, Full-Time Award Seeking Students in 150% of time



NOTE: Graduation rate cohort includes all full-time, first-time degree/certificate-seeking undergraduate students. Graduation and transfer-out rates are the Student Right-to-Know rates. IPEDS Winter 2019-20, Graduation Rates component.

Graduation Rates by Race for First-Time, Full-Time Award Seeking Students in 150% of time



NOTE: Only races with representative graduates in the give year were included, Graduation rate cohort includes all full-time, first-time degree/certificate-seeking undergraduate students. Graduation and transfer-out rates are the Student Right-to-Know rates. IPEDS Winter 2019-20, Graduation Rates component.

Questions ???



2021 COMMUNITY COLLEGE FEDERAL LEGISLATIVE PRIORITIES

Fund Community Colleges and Their Students to Meet the Pandemic's Challenges

Provide Stimulus Support to Sustain Students and Colleges Through the Pandemic

Community colleges are extremely grateful for the critical support provided through the CARES Act and the more recent Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. However, prolonged enrollment losses, pandemic-related student and institutional needs, and deep public funding reductions make additional funding essential. Community colleges join the higher education community in supporting \$97.3 billion in new assistance, using the CRRSA formula that reflects the community college student population. Strict state maintenance-of-effort provisions are essential.

Create a Dedicated Community College Job Training Program

The pandemic's massive economic dislocation has exacerbated the need for a dedicated community college job training program, one that integrates institutional programs with business and local workforce needs. While the ravaged economy still has jobs available for qualified applicants, colleges lack funding to address the situation by themselves. Community colleges call for a \$2 billion investment that builds on the demonstrated success of the Trade Adjustment Assistance Community College and Career Training (TAACCCT) grant program, tightly linking training programs to jobs as the economy recovers.

Support Dreamers

Enact the Dream Act

Enact the Dream Act, once and for all, to provide Dreamers with permanent legal status. The Dream Act provides a path to citizenship for undocumented young people, including the thousands of students currently enrolled in the Deferred Action for Childhood Arrivals (DACA) program. Dreamers were brought to the U.S. as minors and frequently have no ties to the countries from which they came. More importantly, they can make substantial contributions to the American economy and society. Dreamers should be able to access Title IV student aid funding.

Focus Student Tax Policy on Those Who Can Benefit Most

End the Taxation of Pell Grants

Currently, Pell Grant awards can be taxed for any amounts that exceed a student's tuition and related expenses. This means that community college students must pay tax on any portion of their Pell Grants that is used to help meet living expenses. Taxing Pell Grants also prevents thousands of community colleges from receiving the full American Opportunity Tax Credit (AOTC), because of unintended interactions between the programs. It is counterproductive to tax benefits provided to those with extremely limited resources.

Additionally, the Lifetime Learning Tax Credit (LLC) should be altered to provide 100% of the first \$2,000 of tuition and fees paid by those taking job-focused training courses at community colleges. The LLC has not lived up to its promise of helping America re-skill.

Invest in Higher Education and Workforce Development in the Appropriations Process

Support Student Access and Success

Increase the Pell Grant maximum award in FY 2022 while protecting the program's reserve fund. Funding increases should also be provided for the Supplemental Educational Opportunity Grants (SEOG), Federal Work-Study (FWS), TRIO, GEAR UP, and CCAMPIS programs.

Strengthen Under-Resourced Institutions

Increase funding for institutional aid programs, including: Title III-A Strengthening Institutions; Strengthening Historically Black Colleges and Universities (HBCUs); Tribal Colleges; Predominantly Black Institutions (PBIs); Hispanic Serving Institutions (HSIs) and other programs serving traditionally underrepresented populations.

Bolster Job Training and Career and Technical Education

Enhance funding for Perkins Career and Technical Education (CTE) programs, Adult Basic and Literacy Education State Grants, state grants under the Workforce Innovation and Opportunity Act (WIOA), and the National Science Foundation's Advanced Technological Education (ATE) program.

Continue to support dedicated community college funding to expand job training programs in in-demand industries by increasing funding for the Strengthening Community College Training Grants (SCCTG) program administered by the Department of Labor. The first round of grants demonstrates its impact and colleges anticipate new funding.

Reauthorize the Higher Education Act for Today's Colleges and Students

Work with States to Make Community College Universally Accessible, Promoting Student Success

Establish a federal-state partnership to enhance college affordability and enrollment by creating tuition-free community college. Federal policy should reflect the fact that postsecondary education is now essential to provide family-sustaining wages. States should be incentivized to sustain and enhance their support of higher education as the federal government helps make community college universally available.

An aligned national program to enhance community college student access and success will help ensure increased economic mobility and help sustain economic growth and positively transform higher education.

Support Pell Grants for Students in Short-Term Workforce Programs

Currently, programs must last at least two-thirds of a year to qualify for Pell Grants. Many community colleges programs that are shorter than that result in better jobs for students, but without student aid, cost remains a barrier. Eligibility for shorter-term programs should be established, with safeguards to ensure that only high-quality programs receive support. Community colleges continue to support the JOBS Act.

- Short-term training programs offer opportunities for students to quickly increase their skill level and earning potential.
- Lowering the threshold for Pell Grant eligibility to 150 clock hours will enable more individuals to access training programs for jobs in high-demand fields.

Increase the Pell Grant Maximum

Ensure annual increases to the maximum award using mandatory funding. Pell Grants enable millions of low-income students to pay tuition and fees and other college expenses, and community colleges would have a much different and less diverse student population without the program.

- Increasing the maximum award effectively diminishes the cost of attendance for low-income students, reducing their need to work outside of college and their reliance on federal loans.
- Pell Grants raise postsecondary access and success, reducing the equity gap between low-income students and those with greater financial means.

Invest in Basic Needs Supports for Students

The true cost of attending community college extends beyond the price of tuition. Most community college students experience unmet financial need to pay for necessities such as food, housing, transportation, child care, and medical expenses. Community colleges support policies that allow students to access vital basic needs services.

- Increasing the capacity of community colleges to connect students with supportive services will help ensure students can persist and succeed in their postsecondary pathways.
- Existing federal programs including the Child Care Access Means Parents in School (CCAMPIS) and the Supplemental Nutrition Assistance Program (SNAP) must be strengthened to meet students' true needs.

President's Report February 18, 2021

Dr. Matt Gotschall

CCC-Hastings Campus

- 1) Congratulations to the Foundation and CCC employees on the successful AMDT/Welding donor tours on February 17 and the ribbon cutting on February 18. There's much to be proud of in terms of our investment in our students, employees' work environments, community employers and service-area citizens.
- 2) COVID-related cases continue to be on the decline for both employers and students since the beginning of the semester and are greatly reduced since a high last November 2020.
- 3) I participated in the NCCA quarterly board meeting where they took positions on the Nebraska legislative bills that have been introduced. I provided written support for the Appropriations Committee regarding community college funding and attended the hearing on February 16, emailed and called area senators and Sen. Flood from the Revenue Committee regarding clarifications on our tax levy history and valuations, and attended the Nebraska Economic Development legislative priorities meeting.
- 4) I participated in the ACCT legislative conference sessions, which included multiple updates on the national legislative priorities of the new Biden Administration and Congress. I received prompt updates from our ACCT liaison and confirmation from the U.S. Department of Education on our ability to use the new federal stimulus dollars through January 2022.
- 5) Last month, Central Community College received \$4,636,930 as part of the latest federal stimulus bill from the Coronavirus Response and Relief Supplemental Appropriations Act, (CRRSAA) 2020 for the Higher Education Emergency Relief Funding. At least \$945,227 of that amount must be spent on student grants; the remaining amount may be used for other COVID-related expenses or lost revenue due to COVID-19. The financial aid office disbursed over \$745,000 in direct aid to students this week (all low-income, Pell-eligible current students in good standing). Applications from a second or third tier of students will be reviewed with funds to go out once we get final guidelines from USDOE. Proposed changes by the Biden Administration to rules provided by the Trump Administration are causing some delays on confirmations. CCC administrators can submit proposals until March 1 regarding uses for the stimulus funds, which so far include additional remote instructional and proctoring software; employee compensation for adjuncts, extra days worked and faculty overload; lost revenue for adult education, community education and training and development; and informational technology switches, firewalls, security, IP classroom upgrades and employee training.
- 6) I participated in the Greater Nebraska Workforce Investment Board meetings on January 27-28. I continue to serve as the representative for educational providers

seeking to assist dislocated workers, youth programming and services offered through the Nebraska Dept of Labor's Workforce Development Centers outside of the Lincoln and Omaha regions.

- 7) The Nebraska Math Readiness initiative continues to grow with additional area schools and partners participants. The initiative addresses the math learning gaps of predominately high school seniors to make them less dependent on remedial math needs once they've graduated. Mid-term reports of year 3 (of four years) remain positive with good donor support from foundations including Peter Kiewit, Sherwood and Suzanne and Walter Scott.
- 8) The Postsecondary International Network executive committee continues to plan for virtual webinars that will be held in conjunction with the World Federation Conference members, which are all two-year college and/or polytechnics. Major topics will include addressing leadership and best practices regarding COVID-19 responses, international education, student support and technology infrastructure.
- 9) I'm continuing my involvement in Heartland United Way and am serving as president-elect. The organization supports Hall, Hamilton, Howard and Merrick counties and provides campaign updates, community investment, executive and finance committee meetings in addition to assisting with a monthly food distribution.

CENTRAL COMMUNITY COLLEGE
2020-21 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2020 - JANUARY 31, 2021

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED				
	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20		
HEADCOUNT																						HEADCOUNT	
Credit - Campus	1,167	-20.40%	1,466	1,389	-15.20%	1,638	1,347	-7.87%	1,462	95	2.15%	93	823	3.26%	797	36	56.52%	23	3,825	-10.53%	4,275		Credit - Campus
Credit - Distance	3,152	9.75%	2,872	3,954	46.34%	2,702	2,516	14.78%	2,192	188	49.21%	126	629	35.56%	464	53	26.19%	42	6,469	7.05%	6,043		Credit - Distance
Non-Credit Reim.	1,273	-24.94%	1,696	327	-59.53%	808	475	-31.85%	697	225	-36.80%	356	220	30.95%	168	57	-60.42%	144	2,577	-33.39%	3,869		Non-Credit Reim.
TOTAL	5,592	-7.33%	6,034	5,670	10.14%	5,148	4,338	-0.30%	4,351	508	-11.65%	575	1,672	17.00%	1,429	146	-30.14%	209	12,871	-9.28%	14,187		TOTAL
Total Undup Credit	3,742	-2.60%	3,842	4,794	27.33%	3,765	3,283	4.72%	3,135	279	33.49%	209	1,354	11.26%	1,217	89	36.92%	65	8,120	-1.40%	8,235		Total Undup Credit
*Undup Credit & NCR	4,911	-10.05%	5,460	4,069	-9.54%	4,498	3,702	-1.59%	3,762	499	-14.11%	581	1,556	15.26%	1,350	140	-33.01%	209	10,398	-11.29%	11,721		*Undup Credit & NCR
FTE																						FTE	
Credit - Campus	374.23	-20.68%	471.77	346.80	-16.87%	417.17	516.93	-17.37%	625.57	14.37	1.48%	14.16	167.13	-4.42%	174.86	3.70	60.87%	2.30	1,423.16	-16.57%	1,705.83		Credit - Campus
Credit - Distance	549.10	16.21%	472.50	508.37	7.64%	472.30	413.93	15.88%	357.20	29.07	68.33%	17.27	80.37	16.94%	68.73	6.93	27.62%	5.43	1,587.77	13.95%	1,393.43		Credit - Distance
Non-Credit Reim.	16.00	-16.80%	19.23	2.96	-70.53%	10.04	5.11	-53.53%	10.99	9.34	-16.53%	11.19	4.88	328.42%	1.14	0.30	-89.43%	2.80	38.59	-30.34%	55.39		Non-Credit Reim.
TOTAL	939.33	-2.51%	963.50	858.13	-4.60%	899.51	935.97	-5.82%	993.76	52.78	23.84%	42.62	252.38	3.13%	244.73	10.93	3.76%	10.53	3,049.52	-3.33%	3,154.65		TOTAL
FULL/PART-TIME																						FULL/PART-TIME	
Credit Full-Time	382	-13.38%	441	242	2.54%	236	560	-17.53%	679	0	#DIV/0!	0	22	-8.33%	24	0	#DIV/0!	0	2,096	-3.01%	2,161		Credit Full-Time
Credit Part-Time	3,360	-1.21%	3,401	3,552	0.65%	3,529	2,723	10.87%	2,456	279	33.49%	209	1,332	11.65%	1,193	89	36.92%	65	6,024	-0.82%	6,074		Credit Part-Time
Non-Credit Reim.	1,273	-24.94%	1,696	327	-59.53%	808	475	-31.85%	697	225	-36.80%	356	220	30.95%	168	57	-60.42%	144	2,577	-33.39%	3,869		Non-Credit Reim.
TOTAL	5,015	-9.44%	5,538	4,121	-9.88%	4,573	3,758	-1.93%	3,832	504	-10.80%	565	1,574	13.65%	1,385	146	-30.14%	209	10,697	-11.62%	12,104		TOTAL
MALE/FEMALE																						MALE/FEMALE	
Credit-Male	1,364	-6.00%	1,451	1,301	-3.63%	1,350	1,330	-2.28%	1,361	86	38.71%	62	481	15.63%	416	36	89.47%	19	3,117	-4.97%	3,280		Credit-Male
Credit-Female	2,378	-0.54%	2,391	2,493	3.23%	2,415	1,953	10.09%	1,774	196	33.33%	147	873	8.99%	801	53	15.22%	46	5,003	0.97%	4,955		Credit-Female
Non-Credit-Male	659	-20.98%	834	109	-62.15%	288	204	-46.03%	378	92	-54.90%	204	128	172.34%	47	27	-71.88%	96	1,219	-34.00%	1,847		Non-Credit-Male
Non-Credit-Female	614	-28.77%	862	218	-58.08%	520	271	-15.05%	319	133	-12.50%	152	92	-23.97%	121	30	-37.50%	48	1,358	-32.84%	2,022		Non-Credit-Female
TOTAL	5,015	-9.44%	5,538	4,121	-9.88%	4,573	3,758	-1.93%	3,832	507	-10.27%	565	1,574	13.65%	1,385	146	-30.14%	209	10,697	-11.62%	12,104		TOTAL
Duplicate Credit Between Campus & Distance	577	16.33%	496	549	-4.52%	575	580	11.75%	519	4	-60.00%	10	98	122.73%	44	0	#DIV/0!	0	2,174	4.37%	2,083		Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Unduplicated Credit & NCR numbers for 2017-18 are not accurate. The 17/SU & 17/FA numbers are not included.
 - (2) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (3) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (6) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE
2020-21 ENROLLMENT SUMMARY BY ALPHA
Spring 2021 as of January 31, 2021**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED NUMBERS			
	Spring 21	% OF change	Spring 20	Spring 21	% OF change	Spring 20	Spring 21	% OF change	Spring 20	Spring 21	% OF change	Spring 20	Spring 21	% OF change	Spring 20	Spring 21	% OF change	Spring 20	Spring 21	% OF change	Spring 20	
UNDUPLICATED HEADCT																						UNDUPLICATED HEADCT
Campus	1,133	-37.40%	1,810	942	-27.48%	1,299	895	-37.24%	1,426	53	10.42%	48	472	-23.99%	621	9	125.00%	4	3,454	-32.59%	5,124	* Campus
Distance	2,899	25.77%	2,305	2,097	7.48%	1,951	2,040	21.57%	1,678	204	151.85%	81	443	61.68%	274	24	26.32%	19	7,230	21.31%	5,960	* Distance
TOTAL	4,032	-2.02%	4,115	3,039	-6.49%	3,250	2,935	-5.44%	3,104	257	99.22%	129	915	2.23%	895	33	43.48%	23	10,684	-3.61%	11,084	TOTAL
DUPLICATED HEADCT																						DUPLICATED HEADCT
Campus	1,522	-32.68%	2,261	1,309	-23.14%	1,703	2,039	-27.07%	2,796	54	12.50%	48	622	-12.27%	709	9	125.00%	4	5,555	-26.14%	7,521	Campus
Distance	3,094	26.54%	2,445	2,637	12.21%	2,350	2,330	16.09%	2,007	204	151.85%	81	481	25.26%	384	26	30.00%	20	8,772	20.38%	7,287	Distance
TOTAL	4,616	-1.91%	4,706	3,946	-2.64%	4,053	4,369	-9.04%	4,803	258	100.00%	129	1,103	0.91%	1,093	35	45.83%	24	14,327	-3.25%	14,808	TOTAL
REGISTERED CREDIT																						REGISTERED CREDIT
Campus	4,091.00	-37.21%	6,515.00	4,041.00	-22.88%	5,240.00	5,715.00	-26.99%	7,828.00	177.00	12.74%	157.00	1,947.00	-17.99%	2,374.00	27.00	125.00%	12.00	15,998.00	-27.70%	22,126.00	Campus
Distance	9,567.00	29.63%	7,380.00	7,657.00	11.31%	6,879.00	6,829.00	19.64%	5,708.00	659.00	158.43%	255.00	1,445.00	48.51%	973.00	64.00	12.28%	57.00	26,221.00	23.38%	21,252.00	Distance
TOTAL	13,658.00	-1.71%	13,895.00	11,698.00	-3.47%	12,119.00	12,544.00	-7.33%	13,536.00	836.00	102.91%	412.00	3,392.00	1.34%	3,347.00	91.00	31.88%	69.00	42,219.00	-2.67%	43,378.00	TOTAL
FTE																						FTE
Campus	136.37	-37.20%	217.17	134.70	-22.88%	174.67	190.50	-26.99%	260.93	5.90	12.74%	5.23	64.90	-17.99%	79.13	0.90	125.00%	0.40	533.27	-27.70%	737.53	Campus
Distance	318.90	29.63%	246.00	255.23	11.31%	229.30	227.63	19.64%	190.27	21.97	158.43%	8.50	48.17	48.51%	32.43	2.13	12.28%	1.90	874.03	23.38%	708.40	Distance
TOTAL	455.27	-1.70%	463.17	389.93	-3.47%	403.97	418.13	-7.33%	451.20	27.87	102.91%	13.73	113.07	1.34%	111.57	3.03	31.88%	2.30	1,407.30	-2.67%	1,445.93	TOTAL
REU																						REU
Campus	177.87	-34.77%	272.70	191.23	-23.27%	249.23	338.81	-21.23%	430.11	7.35	13.43%	6.48	87.67	-7.55%	94.83	1.35	125.00%	0.60	804.28	-23.69%	1,053.95	Campus
Distance	364.32	26.68%	287.60	360.00	12.88%	318.92	290.33	11.65%	260.03	21.97	146.85%	8.90	57.37	19.35%	48.07	2.83	39.41%	2.03	1,096.82	18.50%	925.55	Distance
TOTAL	542.19	-3.23%	560.30	551.23	-2.98%	568.15	629.14	-8.84%	690.14	29.32	90.64%	15.38	145.04	1.50%	142.90	4.18	58.94%	2.63	1,901.10	-3.96%	1,979.50	TOTAL

Notes to the attached pages:

- (1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).
- (2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE
2020-21 ALPHA ENROLLMENT SUMMARY BY CLUSTER
Spring 2021 as of January 31, 2021

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UPDUPLICATED WITHIN CLUSTER		
	Spring 2021	% OF change	Spring 2020	Spring 2021	% OF change	Spring 2020	Spring 2021	% OF change	Spring 2020	Spring 2021	% OF change	Spring 2020	Spring 2021	% OF change	Spring 2020
DUP HEAD COUNT															
Campus		1,982 -40.28%	3,319		490 -29.70%	697		381 -17.17%	460		601 -7.25%	648		2,610 -25.28%	3,493
Distance		4,961 29.26%	3,838		1,511 29.04%	1,171		561 -24.29%	741		197 -6.19%	210		5,328 13.00%	4,715
TOTAL		6,943 -2.99%	7,157		2,001 7.12%	1,868		942 -21.57%	1,201		798 -6.99%	858		7,938 -3.29%	8,208
TOTAL REG															
Campus		2,144 -40.30%	3,591		683 -34.33%	1,040		752 -10.05%	836		1,976 -3.80%	2,054		5,555 -26.14%	7,521
Distance		5,232 30.96%	3,995		2,328 34.10%	1,736		916 -25.89%	1,236		296 -7.50%	320		8,772 20.38%	7,287
TOTAL		7,376 -2.77%	7,586		3,011 8.47%	2,776		1,668 -19.50%	2,072		2,272 -4.30%	2,374		14,327 -3.25%	14,808
FTE															
Campus		212.17 -43.19%	373.47		68.53 -31.78%	100.46		77.03 -2.37%	78.90		175.53 -4.96%	184.70		533.26 -27.70%	737.53
Distance		535.70 33.40%	401.57		221.47 33.53%	165.86		91.67 -19.45%	113.80		25.20 -7.25%	27.17		874.04 23.38%	708.40
TOTAL		747.87 -3.51%	775.04		290.00 8.89%	266.32		168.70 -12.45%	192.70		200.73 -5.26%	211.87		1,407.30 -2.67%	1,445.93
REU															
Campus		215.70 -43.49%	381.68		109.55 -33.95%	165.86		135.15 -6.26%	144.17		343.87 -5.07%	362.24		804.27 -23.69%	1,053.95
Distance		546.85 32.67%	412.18		355.43 30.99%	271.35		146.23 -22.96%	189.82		48.30 -7.47%	52.20		1,096.81 18.50%	925.55
TOTAL		762.55 -3.94%	793.86		464.98 6.35%	437.21		281.38 -15.75%	333.99		392.17 -5.37%	414.44		1,901.08 -3.96%	1,979.50

NOTES:

- (1) Unduplicated head count for all clusters for spring 2020 was 5824; for spring 2021 it is 5805
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

**Grants Report
January 27, 2021**

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year
13-14 YTD	72	\$6,929,196	\$0	\$4,855,983	\$1,963,302	100%
14-15 YTD	74	\$12,411,427	\$0	\$8,440,360	\$5,202,847	100%
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$127,438	\$10,830,376	\$1,180,836	100%
20-21 YTD	11	\$4,852,724	\$181,960	\$4,668,094	\$2,670	58%

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned							
2021-014	AACC	Equity Transfer Initiative	J. Walton, C. Walton	12/11/20		no direct dollars	
2021-015	US Dept of Education	CARES II - financial aid portion	J. King	n/a	n/a		\$945,227
2021-016	US Dept of Education	CARES II - Emergency Relief Aid	J. King	n/a	n/a		\$3,691,703
Dispositioned Total						\$0	\$4,636,930

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
1415-061	DHHS	HELP - Health Professions Opportunity Grant	M. Kemnitz				
1516-024	NSF ATE -	Mechatronics with Instrumentation and Controls (MwIC)	D. Pauley	09/01/16	11/15/15		
1617-045	NSF S-STEM	Project GPS	S. Heinisch	03/29/17	03/29/17		
1819-030	NSF	ATE-Plastics (\$575,845/Revised \$460,033)	D. Pauley	10/15/18	10/15/18		
1718-026	Hastings Capital Campaign		D. Moors	TBD		\$250,000	\$250,000
1920-039	TRIO	TRIO (5 years, \$284,758/year)	R. Heinish	01/27/20		\$1,423,790	\$294,725
1920-059	Nebraska Department of Education	Perkins	C. Walton	06/25/20	06/25/20	\$417,205	\$417,205

1920-068	CCC Giving Project	Benjaman Black Charitable Trust (Wells Fargo)	N. Frelend	03/31/20	03/31/20	\$5,000	\$5,000
1920-083	Nebraska Dept of Education	Adult Education	A. Chambers	05/15/20	05/15/20	\$494,544	\$494,544
1920-084	National Science Foundation	iMEC2 - Collaborative with SCC (Minnesota)	D. Pauley		06/08/20	\$528,936	\$254,955
1920-085	Gene Haas Foundation		B. Bartos	06/30/20	06/17/20	\$30,000	\$30,000
1920-086	Nebraska Dept of Education	Voluneteer Coordination	A. Chambers	06/15/20	06/11/20	\$47,211	\$40,606
1920-087	Verizon Foundation	Scholarships for COVID impacted Students	K Fuchser	06/24/20	06/24/20	\$50,000	\$50,000
1920-088	Nebraska Department of Economic Development	Workforce Retraining Iniative	P. Morgan	06/25/20	06/25/20	\$2,478,340	\$2,478,340
1920-089	NDOL - CCC	Leadership Development Series	J. Davis	06/30/20	06/30/20	\$350	\$350
1920-090	NDOL - Hastings Utilities	Heavy Equipment	J. Davis	06/30/20	06/30/20	\$3,840	\$3,840
1920-091	NDOL - Flexcon	Ed2go - Microsoft Office	J. Davis	06/30/20	06/30/20	\$1,342	\$1,342
1920-092	NDOL - Leadership Tomorrow GI	Leadership Development Series	S. Hooker	06/30/20	06/30/20	\$3,806	\$0
1920-093	NDOL - GIPD	Leadership Development Series	S. Hooker	06/30/20	06/30/20	\$350	\$350
1920-094	NDOL - Hall County Housing Authority	Real Colors	S. Hooker	06/30/20	06/30/20	\$1,181	\$1,181
2021-001	Nebraska Statewide Arboretum	Hastings Tree Replacement	B. Dobesh, A. Thiessen	07/30/20	07/15/20	\$1	\$1
2021-002	United Way	Food and Hygiene Pantry	L. Lough			\$1,500	\$1,500
2021-004	NDOL - Camaco	INDT Training	D. Pauley	09/30/20	09/30/20	\$23,250	\$23,250
2021-005	NDOL - Camaco	Robo Welding	D. Pauley	09/30/20	09/30/20	\$5,400	\$5,400
2021-006	NDOL - Leadership Tomorrow	Leadership	S. Hooker	09/30/20	09/30/20	\$1,013	\$1,013
2021-014	AACC	Equity Transfer Initiative	J. Walton, C. Walton	12/11/20			no direct dollars
2021-015	US Dept of Education	CARES II - financial aid portion	J. King	n/a	n/a		\$945,227
2021-016	US Dept of Education	CARES II - Emergency Relief Aid	J. King	n/a	n/a		\$3,691,703

Active Total : 2020-21	\$5,767,058	\$8,990,532
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Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
1920-001	Columbus Capital Campaign 2020	Various (1920-023 B,1920-070 K)	D. Moors	TBD		\$107,500	
1920-042	Dept. of Transportation	NSTI: Nebraska Summer Transportation Institute (2020 grant for 2021 camp)	J. Weston	12/13/19	12/13/19	\$19,938	
2021-003	JBS	Hometown Strong	A. Chambers	12/31/20	08/24/20	\$100,000	
2021-009	Dept. of Transportation	NSTI: Nebraska Summer Transportation Institutute for 2022	S. Hooker / J. Weston	10/23/20	10/22/20	\$20,622	
2021-010	National Science Foundation	National Center for Next Generation Manufacturing (partner)	B. Wilhusen, D. Pauley	10/01/20		\$50,353	
2021-011	NDOL - Hastings Utilities	Computer Classes	J. Davis/S. Samuelson	12/31/20	12/23/20	\$4,485	
2021-012	Canada-US Chapter of the Alliance for a Cavity Free Future	Headstart Dental Grant	W. Cloet	12/15/20	12/15/20	\$5,000	
2021-013	Columbus Area United Way	Food Pantry	L. Lough	11/13/20	11/13/20	\$1,500	
2020-21	Total Pending					\$309,399	

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
In Development							
	TBD	Greenhouse Project	R. Holliday, J. Louge, D Charlson			TBD	
	TBD	Solar Panel Project	N Allen, M Funkey			TBD	
	National Endowment for the Humanities	Summer Seminars for College Faculty	D. Deffenbaugh, R. O'Brien	Feb 2021		TBD	
	National Science Foundation S-STEM	EGPS	B. Clark, K. Ballobin, L. Gillespie	04/07/21		TBD	
In Development Total							

**BOARD REPORT
FEBRUARY 2021 - PURCHASES OVER \$10,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Billing December 1-11, 2020	\$41,514	Hastings Campus	
31-8-63399-5532	ADMINISTRATIVE	Anderson Ford of Lincoln LLC	2020 Ford Fusion Plug-In Hybrid: Agate black exterior, Adaptive cruise control with stop and go, Lane keeping system	\$37,625	Grand Island Campus	Sustainability Grant
05-8-52555-5535	NE WORKFORCE RETRAIN INITATIVE	Riverside Technologies, Inc	HP EliteBook 850 G7 w/ 10Key Keypad (8TP55AV)	\$51,960	Grand Island Campus	NE Workforce Grant
00-4-46224-5540	GRAND ISLAND-NURSING	Shadow Health, Inc.	Digital Clinical Experience - Health Assessment System - COVID Related Expense	\$26,746	Grand Island Campus	COVID Expense
05-8-51513-5284	HELP 2.0	Northeast Community College	Year 5 Extension quarter 1 Expenses	\$65,963	Grand Island Campus	HELP Grant
05-8-51513-5284	HELP 2.0	Mid-Plains Community College	Year 5 extension Quarter 1	\$26,022	Grand Island Campus	HELP Grant
31-3-12599-5340	COLUMBUS-CARGILL/COL WORKS	DiSTAR Industries, LLC	19198-01 SS Trainer Tank Board Set	\$39,375	Columbus Campus	Cargil Program Trainers
05-8-51513-5284	HELP 2.0	Southeast Community College	Year 5 extension Quarter 1 Expenses	\$35,009	Grand Island Campus	HELP Grant
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Billing for January 2021	\$33,528	Columbus Campus	
31-8-55405-5284	STUDENT HOUSING	Ramada Columbus and River's Edge Convention Center	February Rooms: 22 Rooms for February 1 - 28, 2021	\$27,720	Columbus Campus	COVID Expense
00-4-75809-5535	GENERAL	Duet Resource Group Inc	tables with power, laminate top. Wilsonart Steel Mesh; Edge to match; legs: Starlight Silver Metallic, glides suitable for carpet	\$16,350	Grand Island Campus	Budgeted Approved Item

**BOARD REPORT
FEBRUARY 2021 - PURCHASES OVER \$30,000**

80-3-76500-5284-C-19-372	Columbus West Ed Hvac	Hausmann Construction Inc	Services for all labor and material to complete the West Education HVAC upgrade on the Columbus campus. Cost is lump sum and includes electrical, A/V, demo, new framing; Cost is lump sum of \$1,727,000.00 and included in this cost are allowances for A/V \$61,774.54, Interior room signage \$3,850.86, and Video surveillance \$2,422.97 PROJECT C-19-372	\$1,727,000	Columbus Campus	Board Approved in previous session
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