

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, June 17, 2021, 1:00 PM, Central Community College Administration Board
Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Introduction of Guests
Information Item
 - 3.a. Public Participation Announcement
Action Item
4. Request for Discussion of Consent Items
Information Item
5. Consent Items
Consent Agenda
 - 5.a. Agenda
Consent Item
 - 5.b. Minutes
Consent Item
 - 5.c. Claims
Consent Item
 - 5.d. Financial Report
Consent Item
 - 5.e. Purchases
Consent Item
 - 5.f. Personnel
Consent Item
6. Partnership/Ownership
Information Item
 - 6.a. Extended Learning Services Report
Action Item
7. Public Participation
Action Item
8. Executive Session
Action Item
9. Discussion of Consent/Action Items
Information Item
 - 9.a. College President Permission for July Purchases
Action Item

- 9.b. General Operational Budget Tentative Approval
Action Item
- 9.c. Approval of College President's Contract
Action Item
- 9.d. 2022 Board Meeting Dates
Action Item
- 9.e. November/December 2021 Meeting Dates
Action Item
- 10. Reports
Information Item
 - 10.a. Student Success
Information Item
 - 10.b. Dr. Gotschall's Report
Information Item
 - 10.c. Enrollment Report
Information Item
 - 10.d. Grants Report
Information Item
 - 10.e. Purchasing Report
Information Item
- 11. Adjournment
Action Item

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting – June 17, 2021
Holdrege Center, Holdrege, Nebraska, 1 p.m.
A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the office of the President, 3134 West Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Borden	1:00			X
2. Roll Call	Borden	1:01			X
3. Introduction of Guests a. Public Participation Announcement	Borden	1:02			X X
4. Request for Discussion of Consent Items	Borden	1:07			X
5. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel	Borden	1:10	X		
6. Partnership/Ownership: a. Extended Learning Services Report	Kluck	1:15			X
7. Public Participation	Borden	1:45			X
8. Executive Session	Borden	2:00	X		
9. Discussion of Consent/Action Items a. College President Permission for July Purchases b. General Operational Budget Tentative Approval c. Approval of College President's Contract d. 2022 Board Meeting Dates e. November/December 2021 Meeting Dates	King King Lay Gotschall Gotschall	2:35 2:40 2:50 3:00 3:10	X X X X X		
10. Reports: a. Student Success b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report e. Purchasing Report	Walton Gotschall Website Website Website	3:20			X
11. Adjournment	Borden	3:40	X		

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
May 13, 2021**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Central Community College Administration Board Room, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Sandra Borden called the May 13, 2021, meeting to order at 1 p.m., with nine board members present.

ROLL CALL

Aerni – present	Keller – present (arrived at 1:05 p.m.)
Borden – present	Miller – present
Broekemier – present	Novotny – present
Cowan – present	Pirnie – absent
Davis – present	Skiles – present
Heiden – absent	

REVIEWING CLAIMS FOR NEXT MEETING

Austin Miller will review the claims prior to the June 17, 2021, board meeting in Holdrege.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Borden asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Consent items included:

1. Agenda for May 13, 2021.
2. Minutes of the April 15, 2021, Board of Governors meeting.
3. Claims for the period from April 1 through April 30, 2021, totaling \$7,035,191.27.
4. Financial report as of April 30, 2021.
5. Purchases:

Administration and 100 Wing Roof Replacement: The College President recommends acceptance of the low bid from White Castle Roofing in Lincoln, Nebraska, for

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
May 13, 2021**

\$406,100.00 to provide the labor and material for the Administration and 100 wing roof replacement on the Grand Island Campus.

Exterior Monument Signs and Wayfinding: The College President recommends acceptance of the low bid from B-D Construction Inc. in Columbus, Nebraska, for \$213,702.00 to provide the labor and material for the exterior monument signs and wayfinding on the Columbus Campus.

6. Personnel: None.

MOVED BY AERNI, SECONDED BY MILLER to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – aye	Keller – absent
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – absent
Davis – aye	Skiles – aye
Heiden – absent	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

PARNERSHIP/OWNERSHIP

Student Success Report

Dr. Beth Przymus, dean of student success, and Chelsa Thompson, director of counseling and prevention education services, presented information about mental health services for CCC students.

CCC began offering individualized counseling sessions in 2014, using an external provider, started developing a framework for an on-campus counseling department in 2019 and launched CCC Counseling Services in 2020. Here’s what happened this past year in the four areas that comprise the department:

- Prevention education: Activities included a mental health overview, Love your Selfie (self-care tips), substance use awareness bean bag toss, alcohol and drug simulation activity and Relationship/Consent Jeopardy.
- Consultation and collaborative services: Activities included explaining the counseling process, providing guidance in mental health-related situations, providing a team approach with other institutional departments and connecting students to the community resources they need.
- Outreach and training: Activities included developing materials and guides for employees, resident assistant training, athletic training, and Covid-19 and mental health support for employees.

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
May 13, 2021

- Counseling services: Activities included group counseling and crisis intervention.

During 2020-21, 638 individual counseling sessions were held at CCC – 333 during the 2020 fall semester and 305 during the 2021 spring semester. The most prevalent diagnoses were depression, anxiety and adjustment/stress. A recent PBS survey found that 80% percent of college students reported COVID has had a negative impact on their mental health, spiritual health and career aspirations.

DISCUSSION OF CONSENT/ACTION ITEMS

Audit Committee

Michelle Broekemier and Roger Davis were appointed to the audit committee.

Bereavement Policy

Dr. Waddle presented the following changes to the bereavement leave policy and procedure:

Bereavement Leave Policy

Full-time employees are eligible for bereavement leave in the case of death in the ~~immediate~~ family.

Bereavement Leave Procedure

“Immediate family” shall include the following relationships: ~~spouse, children, parents, siblings, father, mother, spouse, sons and daughters, brothers and sisters,~~ grandparents, and grandchildren. This includes the employee’s family, family of spouse, and step-families. ~~The relationship of the deceased must be identified on the leave request.~~ Bereavement leave shall not exceed five (5) days for a death in the “immediate family”.

“Extended family” shall include the following relationships: uncles, aunts, and cousins. This includes the employee’s family only (not family of spouses). Bereavement leave shall not exceed one (1) day for a death in the “extended family”.

Furthermore, bereavement leave may be granted for attendance at the funeral service of an ~~active eoworker~~ employee at the College where there has been a personal friendship. The granting of this bereavement leave is subject to the supervisor's determination that the absence shall not create an interruption in essential work flow or services.

Bereavement leave may be used for pallbearer duties.

~~Bereavement leave shall not exceed three (3) days for any one death, without an extension approved by the President. Extended leave for an additional two (2) days may be approved by the President in cases of extreme need.~~

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Proof of bereavement may be required by the College. Bereavement leave is with pay at the employee's regular rate of pay and shall not exceed more than a total of ~~twelve~~ **ten** (10~~2~~) days in a fiscal year.

Skiles requested that the word "partner" also be included in the list of immediate family members.

MOVED BY SKILES, SECONDED BY MILLER to approve the changes to the bereavement policy and procedure, with the addition of the word "partner" to the list of immediate family members.

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – absent
Davis – aye	Skiles – aye
Heiden – absent	

UNANIMOUS "AYE" VOTE – MOTION CARRIED

Program Reviews

Program reviews were presented by Roxann Holliday, dean of business and entrepreneurship, for the agricultural services and information technology and systems programs, and by Sarah Kort, dean of health occupations, for the health information management services. Upon board approval, these programs will be submitted to the Nebraska Coordinating Commission on Postsecondary Education.

MOVED BY AERNI, SECONDED BY KELLER to approve the program reviews for the agricultural services, health information management services, and information technology and systems programs.

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – absent
Davis – aye	Skiles – aye
Heiden – absent	

UNANIMOUS "AYE" VOTE – MOTION CARRIED

REPORTS

Dr. Gotschall's Report

Dr. Gotschall reported the following:

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- There were great turnouts for the three commencement ceremonies on Friday, May 7. Over 1,025 students were eligible to participate due to earning a diploma or degree within the past year, and almost 450 chose to participate. I'm very pleased with the celebrations, outstanding alumni recognitions and participation.
- As we finished the 2021 spring semester, we had 140 students reported with COVID-19 concerns (testing, symptoms, quarantines, monitoring, etc.) that resulted in additional interactions with CCC student services staff. This compares to over 800 during the 2020 fall semester, so a positive trend downward.
- On May 10, 2021, Central Community College was named the top community college in the state of Nebraska for online learning by premiumschoools.org. This was an unsolicited award but one that I feel our faculty, support services, faculty support and IT services do deserve!
- I met with the other community college presidents on May 3 for the NCCA trustee meeting in Lincoln as well as another higher education president's meeting hosted this past week by NU President Ted Carter that included other state college and university administrators.
- Due to delays in the U.S. census and the likely need to redraw and approve our community college district lines, we may need to meet in person or via WebEx in December. Once we get specific deadlines and release of information from the Secretary of State's office, we will know more. We cannot look at our boundaries until the state first confirms state legislative districts. District populations should be equal (generally defined as within 10%).
- Skilled and Technical Sciences "signing days" were held in Grand Island, Columbus and Hastings with over 100 new freshmen participating. We received very positive feedback from students, parents and employer sponsors who assisted with the event. Next year plans are to include business and health programs too.
- We received notice May 11 that our American Recovery Plan funds were awarded so we now have access to another \$4,239,649 minimum to be used for student financial aid assistance and \$3,879,179 in institutional funds for coronavirus relief. The total from this third round equals \$8,118,828. The award notes we have until January 15, 2022, to spend the fund, though no cost extensions are available up to one year which would put it to January 2023. Some initial reports said it would be available through September 2023, but know they are encouraging the dollars be spent sooner rather than later to assist in recovery efforts.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

EXECUTIVE SESSION

Borden requested an executive session to discuss personnel.

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May 13, 2021

MOVED BY KELLER, SECONDED BY COWAN that the Board of Governors recess the regular meeting in order to go into executive session to discuss personnel and legal issues. (Time: 2:42 p.m.)

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – absent
Davis – aye	Skiles – aye
Heiden – absent	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

MOVED BY KELLER, SECONDED BY AERNI to return to the regular session of the Board of Governors meeting. (Time: 3:30 p.m.)

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – absent
Davis – aye	Skiles – aye
Heiden – absent	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

ADJOURNMENT

MOVED BY SKILES, SECONDED BY DAVIS to adjourn.

Aerni – aye	Keller – aye
Borden – aye	Miller – aye
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – absent
Davis – aye	Skiles – aye
Heiden – absent	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Borden declared the meeting adjourned at 3:33 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of May 1, 2021 thru May 31, 2021

All Funds	\$3,764,047.48
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The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/06/21	0481220	All Makes Office Equip Co	OFFICE FURNITURE	5,952.34	5,952.34	GRAND ISLAND
05/06/21	0481221	Amazon.Com	HAND WIPES	40.24	3,386.94	ELS I
05/06/21	0481221	Amazon.Com	MERGE CUBE BOXES	1,797.84	3,386.94	ADMIN SERVICES
05/06/21	0481221	Amazon.Com	HEADER BOLT KIT	36.89	3,386.94	HASTINGS
05/06/21	0481221	Amazon.Com	LABEL TAPE REPLACEME	33.98	3,386.94	COLUMBUS
05/06/21	0481221	Amazon.Com	WHEEL BEARING CLIP	16.18	3,386.94	HASTINGS
05/06/21	0481221	Amazon.Com	FLOWER SEEDS	101.70	3,386.94	COLUMBUS
05/06/21	0481221	Amazon.Com	AIR PRESSURE REGULAT	16.48	3,386.94	HASTINGS
05/06/21	0481221	Amazon.Com	SOUND MACHINE	35.66	3,386.94	ADMIN SERVICES
05/06/21	0481221	Amazon.Com	VET GUIDE BOOK	34.99	3,386.94	ADMIN SERVICES
05/06/21	0481221	Amazon.Com	KEYBOARD	100.93	3,386.94	ADMIN SERVICES
05/06/21	0481221	Amazon.Com	GEAR COMPOUND	14.80	3,386.94	HASTINGS
05/06/21	0481221	Amazon.Com	BOOK	26.95	3,386.94	HASTINGS
05/06/21	0481221	Amazon.Com	AUTO DOOR TRIM	111.48	3,386.94	HASTINGS
05/06/21	0481221	Amazon.Com	PLAYSTATION	498.99	3,386.94	GRAND ISLAND
05/06/21	0481221	Amazon.Com	TEXTBOOKS	329.85	3,386.94	ADMIN SERVICES
05/06/21	0481221	Amazon.Com		189.98	3,386.94	ELS III
05/06/21	0481222	ARL Credit Services Inc	COLLECTIONS SERVICES	125.12	0.00	ADMIN SERVICES
05/06/21	0481223	Arrow Stage Lines Division of Busco Inc	BUS RENTAL FEES	1,225.00	1,225.00	ELS I
05/06/21	0481224	Ascendium Education Solutions, , Inc	ANNUAL FEE	1,050.00	1,050.00	ADMIN SERVICES
05/06/21	0481225	Awards Plus	NAME TAGS	23.95	0.00	ADMIN SERVICES
05/06/21	0481226	Aztec Software	GED SOFTWARE	1,875.00	1,875.00	ADMIN SERVICES
05/06/21	0481227	B&H Photo Video	CAMERA EQUIPMENT	5,907.50	5,907.50	ADMIN SERVICES
05/06/21	0481229	Benevolent & Protective Order of El	GOLF RANGE FEES	2,200.00	2,200.00	COLUMBUS
05/06/21	0481230	Black Hills Energy	NATURAL GAS SERVICES	1,371.37	1,371.37	COLUMBUS
05/06/21	0481231	Bobcat of Omaha	LEASE AGREEMENT PYMT	2,883.34	2,883.34	HASTINGS
05/06/21	0481232	Cengage Learning	GRAMMAR/WRITING BOOK	8,918.25	8,918.25	ADMIN SERVICES
05/06/21	0481233	Central Nebraska Bobcat	REPAIR TOOL CAT	4,188.90	4,188.90	HASTINGS
05/06/21	0481234	Chartwells Dining Services	HAZMAT MEALS	52.50	46,150.79	COLUMBUS
05/06/21	0481234	Chartwells Dining Services	HAZMAT MEALS	37.50	46,150.79	COLUMBUS
05/06/21	0481234	Chartwells Dining Services	REGIST DAY FOOD	131.95	46,150.79	ADMIN SERVICES
05/06/21	0481234	Chartwells Dining Services	RECOGNITION DAY FOOD	601.24	46,150.79	COLUMBUS
05/06/21	0481234	Chartwells Dining Services	STUDENT MEALS	45,275.10	46,150.79	ADMIN SERVICES
05/06/21	0481234	Chartwells Dining Services	MEETING LUNCHESES	15.00	46,150.79	ADMIN SERVICES
05/06/21	0481234	Chartwells Dining Services	PAULEY LUNCH MEET	15.00	46,150.79	ADMIN SERVICES
05/06/21	0481234	Chartwells Dining Services	PAULEY LUNCH MEET	22.50	46,150.79	ADMIN SERVICES
05/06/21	0481235	Chartwells Dining Services	SIGNING DAY LUNCHESES	90.12	0.00	ADMIN SERVICES
05/06/21	0481236	Chartwells Dining Services	STUDENT MEALS PROGRA	10,849.32	10,849.32	ADMIN SERVICES
05/06/21	0481237	City of Columbus	WATER SEWER LINE USE	6,609.43	6,609.43	COLUMBUS
05/06/21	0481238	College Park	MAY 2021 RENT	7,727.56	7,727.56	GRAND ISLAND
05/06/21	0481239	Commission on Accreditation of f Allied Health Education Prog ams	INSTITUTIONAL FEE	600.00	0.01	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/06/21	0481240	Copycat Printing	CONFERENCE BROCHURES	482.06	0.00	ELS IV
05/06/21	0481241	Credit Management Services Inc	COLLECTION SERVICES	36.80	0.00	ADMIN SERVICES
05/06/21	0481242	Culligan	SOLAR SALT	41.50	0.00	KEARNEY
05/06/21	0481243	Daily Scoop LLC	CLASS PRESENTER FEE	140.00	0.00	ELS IV
05/06/21	0481245	Dugan Business Forms	WALL CALENDARS	2,291.75	2,291.75	ADMIN SERVICES
05/06/21	0481246	Eakes Office Solutions	MOVE FURNITURE	275.00	0.00	COLUMBUS
05/06/21	0481248	Environmental Air Technology	AIR SILENCER	2,084.00	2,084.00	HASTINGS
05/06/21	0481250	FleetPride Inc	TRUCK REPAIRS	1,045.05	1,045.05	HASTINGS
05/06/21	0481252	GMES, LLC	TOOLS	2,935.36	2,935.36	HASTINGS
05/06/21	0481253	City of Grand Island - Utiliti ies	CITY UTILITIES	14,069.30	14,069.30	GRAND ISLAND
05/06/21	0481254	Kara M. Greenwalt	TRAVEL REIMBURSEMENT	48.16	0.00	GRAND ISLAND
05/06/21	0481255	Hausmann Construction Inc.	WEST ED HVAC	424,165.50	424,165.50	COLUMBUS
05/06/21	0481256	Heartland Disposal Inc	GARBAGE SERVICES	675.00	0.01	GRAND ISLAND
05/06/21	0481257	Holdrege Area Chamber of Comme erce	MEMBERSHIP DUES	275.00	0.00	ELS IV
05/06/21	0481258	Holdrege Daily Citizen	NOTICE OF MEETING AD	6.29	0.00	ADMIN SERVICES
05/06/21	0481259	Holdrege Soft Water Service	SOLAR SALT	598.50	0.01	HASTINGS
05/06/21	0481260	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	575.28	3,582.76	GRAND ISLAND
05/06/21	0481260	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	204.44	3,582.76	KEARNEY
05/06/21	0481260	Home Depot U.S.A. Db a the Home e Depo	DUST MOP	95.40	3,582.76	HASTINGS
05/06/21	0481260	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	890.60	3,582.76	HASTINGS
05/06/21	0481260	Home Depot U.S.A. Db a the Home e Depo	CUSTODIAL SUPPLIES	693.84	3,582.76	HASTINGS
05/06/21	0481260	Home Depot U.S.A. Db a the Home e Depo	VACUUM	1,123.20	3,582.76	GRAND ISLAND
05/06/21	0481261	Ideal Linen Supply	LAUNDRY SERVICES	80.18	0.00	ELS III
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	44.64	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	18.58	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	212.80	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	86.40	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	174.36	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	1,144.00	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	39.64	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	276.92	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	37.34	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	6.60	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	6.60	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	380.80	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	10.80	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	1,160.00	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	42.16	5,453.28	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	205.60	5,453.28	HASTINGS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	81.36	5,453.28	COLUMBUS
05/06/21	0481262	Jackson Services Inc	LAUNDRY SERVICES	1,524.68	5,453.28	ADMIN SERVICES
05/06/21	0481263	KOLN KGIN TV	COMMERCIALS/APRIL	4,800.00	4,800.00	ADMIN SERVICES
05/06/21	0481264	Konica Minolta Business Soluti ions USA Inc	LEASE/BIZHUB PRESS FOR MAY	2,544.42	2,544.42	HASTINGS
05/06/21	0481265	Lamar Advertising	BILLBOARD SIGNS/4/26-5/9/21	1,936.00	1,936.00	ADMIN SERVICES
05/06/21	0481267	Lucid Software Inc.	LUCIDPRESS ENTERPRISE SOFTWARE	7,152.00	7,152.00	ADMIN SERVICES
05/06/21	0481268	M & O Metals Inc.	PREVENTATIVE MAINTENANCE	840.00	0.01	ADMIN SERVICES
05/06/21	0481269	Matthew Malmstrom	HONORARIUM/SOCCER OFFICIAL	250.00	0.00	COLUMBUS
05/06/21	0481270	Matheson-Linweld	OXYGEN TANKS/EMS PROGRAM	38.47	1,796.99	ELS I
05/06/21	0481270	Matheson-Linweld	WELDING TECH/SUPPLIES	1,758.52	1,796.99	COLUMBUS
05/06/21	0481271	Matheson-Linweld	WELDING TECH/SUPPLIES	1,527.90	1,527.90	HASTINGS
05/06/21	0481272	Maxient LLC	ANNUAL FEE/CONDUCT MANAGER SOF	5,400.00	5,400.00	ADMIN SERVICES
05/06/21	0481273	Elsy's Apothecary	CLASS PRESENTER FEE	250.00	0.00	ELS IV
05/06/21	0481275	Midwest Connect LLC	POSTAGE/KEARNEY CENTER	201.11	0.00	KEARNEY
05/06/21	0481276	Midwest Connect LLC	POSTAGE ACCOUNT/GI CAMPUS	10,000.00	10,000.00	GRAND ISLAND
05/06/21	0481277	Murray Natural Health and Chir ropractic LLC	DRUG TESTING/TRUCK PROGARAM	38.00	0.00	HASTINGS
05/06/21	0481279	Nebraska Council of School Adm minist	VIRTUAL EXHIBITOR BOOTH/6/7/21 1	300.00	0.00	ADMIN SERVICES
05/06/21	0481280	Dewey Nelson	INSTRUCTION/JERKY MAKING CLASS	80.00	0.00	ELS IV
05/06/21	0481281	Niemann's Port-A-Pot	RENTAL/SPORTS COMPLEX	130.00	0.00	COLUMBUS
05/06/21	0481282	No Comparison Cleaning Inc	CLEANING SERVICE/HOLDREGE CENT	930.00	12,085.00	GRAND ISLAND
05/06/21	0481282	No Comparison Cleaning Inc	CLEANING SERVICE/KEARNEY CENTE	9,780.00	12,085.00	KEARNEY
05/06/21	0481282	No Comparison Cleaning Inc	CLEANING SERVICE/COVID 19	1,375.00	12,085.00	ADMIN SERVICES
05/06/21	0481283	Northwest Electric Inc	ERV EXHAUST FAN MOTOR	773.32	0.01	KEARNEY
05/06/21	0481284	Northwestern Energy	NATURAL GAS SERVICE	682.75	0.01	KEARNEY
05/06/21	0481285	NRG Media LLC	COMMERCIALS/APRIL	1,448.00	1,448.00	ADMIN SERVICES
05/06/21	0481286	NRG Media LLC	COMMERCIALS/APRIL	2,124.00	2,124.00	ADMIN SERVICES
05/06/21	0481287	NRG Media LLC	COMMERCIALS/APRIL	1,762.00	1,762.00	ADMIN SERVICES
05/06/21	0481289	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS/APRIL	1,860.15	1,860.15	ADMIN SERVICES
05/06/21	0481290	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS/APRIL	2,596.00	2,596.00	ADMIN SERVICES
05/06/21	0481291	Online Computer Library Center	MO CATALOGING SUBSCRIPTION	90.57	0.00	HASTINGS
05/06/21	0481292	Ord Light & Water	ELECTRICAL SERVICES	239.15	0.00	COLUMBUS
05/06/21	0481292	Ord Light & Water	SANITATION CHARGES	33.50	0.00	COLUMBUS
05/06/21	0481292	Ord Light & Water	SEWER & WATER USAGE	18.80	0.00	COLUMBUS
05/06/21	0481293	Ord Quiz	DISPLAY ADVERTISING/4-28-21	220.00	0.00	ADMIN SERVICES
05/06/21	0481294	Otter Creek Mechanical, Inc	HEAT RECOVERY & CHILLER REPLAC	16,987.00	16,987.00	GRAND ISLAND
05/06/21	0481295	Pandora Media Inc	ADVERTISING/1/14/21-6/30/21	2,512.53	2,512.53	ADMIN SERVICES
05/06/21	0481296	John Pasika	HONORARIUM/SOCCER OFFICIAL	275.00	0.00	COLUMBUS
05/06/21	0481297	Pastime Lanes	STUDENT BOWLING/4/15/21	283.37	0.00	HASTINGS
05/06/21	0481299	Phelps County Development Corp poration	ANNUAL MEMBERSHIP/BRONZE	250.00	0.00	ELS IV

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCATON
05/06/21	0481300	Presto X Company	PEST CONTROL/APRIL	2,280.25	2,280.25	HASTINGS
05/06/21	0481302	Riverside Technologies, Inc	IT SERVICES/EQUIPMENT	241,045.00	241,045.00	ADMIN SERVICES
05/06/21	0481306	Rustic Milling & Craft LLC	INSTRUCTION/BARN QUILT WKSP	480.00	1,200.00	ELS IV
05/06/21	0481306	Rustic Milling & Craft LLC	INSTR/ACRYLIC FLUID ART,BARN Q	720.00	1,200.00	ELS II
05/06/21	0481307	Scenario Learning, Llc	SAFECOLLEGE STUDENT TRAINING S	3,208.00	3,208.00	ADMIN SERVICES
05/06/21	0481308	Bobby Simetich	HONORARIUM/SOCCER OFFICIAL	275.00	0.00	COLUMBUS
05/06/21	0481309	Sinclair Broadcast Group	COMMERCIALS/APRIL	9,025.00	9,025.00	ADMIN SERVICES
05/06/21	0481310	Sirius Computer Solutions	CISCO FLEX ONPREM CALLING TIER	51,492.00	51,492.00	ADMIN SERVICES
05/06/21	0481311	Staples Advantage	OFFICE SUPPLIES/5-1-21	736.26	0.01	ELS IV
05/06/21	0481312	Sysco Lincoln	MISC FOOD ITEMS/WOODLANDS DINI	858.52	0.01	HASTINGS
05/06/21	0481315	Tri-Cities Group Inc	ROOF REPAIR/GI CAMPUS	1,070.28	1,070.28	GRAND ISLAND
05/06/21	0481316	U&I Sanitation Service LLC	LANDFILL SERVICES/APRIL	700.00	0.01	COLUMBUS
05/06/21	0481317	UNUM Life Insurance	LIFE INS & OTD/FT EMPLOYEES	16,746.69	20,129.34	ADMIN SERVICES
05/06/21	0481317	UNUM Life Insurance	SUPPLEMMENTAL LIFE INS	3,382.65	20,129.34	ADMIN SERVICES
05/06/21	0481318	US Foods, Inc.	MISC FOOD ITEMS/WOODLANDS DINI	400.60	0.00	HASTINGS
05/06/21	0481319	Veolia ES Technical Solutions LLC	WASTE PICKUP/GI, COLUMBUS, & H HASTINGS	9,057.46	9,057.46	ADMIN SERVICES
05/06/21	0481321	Water Engineering Inc	UPKEEP OF BOILERS/APRIL	833.33	0.01	HASTINGS
05/06/21	0481323	Windstream Communications	TELEPHONE SERVICE/4/19-5/18/21	1,297.17	2,206.95	ADMIN SERVICES
05/06/21	0481323	Windstream Communications	PHONE SERVICE/GI CAMPUS-4/19-5	909.78	2,206.95	ADMIN SERVICES
05/06/21	0481324	Alyson N. Wolfe	TRAVEL REIMBURSEMENT	56.00	0.00	ADMIN SERVICES
05/06/21	0481326	Woodwards Disposal Service Inc	SERVICES/EMPTY GARBAGE CONTAIN	2,220.44	2,220.44	HASTINGS
05/13/21	0481329	Alpha Media LLC	RADIO ADS	630.00	0.01	COLUMBUS
05/13/21	0481330	Amazon.Com	FLOOR DECALS	10.99	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	POWER ADAPTER	14.89	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	STUDENT WORKBOOK	41.99	3,740.37	HASTINGS
05/13/21	0481330	Amazon.Com	CULINARY SUPPLIES	174.81	3,740.37	HASTINGS
05/13/21	0481330	Amazon.Com	WIRELESS HEADSET	185.25	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	MOTOROLA BATTERY	343.44	3,740.37	GRAND ISLAND
05/13/21	0481330	Amazon.Com	DRY ERASE CALENDAR	28.90	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	CAR MODEL KITS	485.67	3,740.37	KEARNEY
05/13/21	0481330	Amazon.Com	HOOKS & FASTENERS	31.56	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	LETTER TRAY	25.57	3,740.37	COLUMBUS
05/13/21	0481330	Amazon.Com	BOOK	53.99	3,740.37	ELS IV
05/13/21	0481330	Amazon.Com	SOLDERING IRON	149.97	3,740.37	KEARNEY
05/13/21	0481330	Amazon.Com	ART SUPPLIES	326.48	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	PROGRAMMING GUIDES	431.96	3,740.37	COLUMBUS
05/13/21	0481330	Amazon.Com	TABLECLOTHS	44.70	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	CARD HOLDERS	69.37	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	BEE GUIDE BOOK	133.44	3,740.37	COLUMBUS
05/13/21	0481330	Amazon.Com	TOOLBOX & BATTERIES	730.04	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	WATER FILTERS	139.80	3,740.37	ADMIN SERVICES
05/13/21	0481330	Amazon.Com	BOOKS	61.58	3,740.37	COLUMBUS
05/13/21	0481330	Amazon.Com	HEAT MATS	255.97	3,740.37	COLUMBUS
05/13/21	0481332	ARL Credit Services Inc	COLLECTION SERVICES	25.35	0.00	COLUMBUS
05/13/21	0481333	Arthur L Davis Agency Inc	CLASSIFIED AD	1,283.26	1,283.26	ADMIN SERVICES

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05/13/21	0481334	Black Hills Energy	NATURAL GAS	1,077.67	1,077.67	COLUMBUS
05/13/21	0481335	Valerie C. Bren	TRAVEL REIMBURSEMENT	752.64	0.01	COLUMBUS
05/13/21	0481338	The C2 Group	SERVICE AGREEMENT	2,900.00	2,900.00	ADMIN SERVICES
05/13/21	0481340	Casey's Mail Service LLC	MAIL SERVICES	494.05	2,754.53	COLUMBUS
05/13/21	0481340	Casey's Mail Service LLC	APRIL POSTAGE	2,260.48	2,754.53	COLUMBUS
05/13/21	0481342	CCC Foundation	APRIL 21 DONATIONS	3,953.64	3,953.64	AREA WIDE
05/13/21	0481343	CCC Foundation	INCUBATOR ELECTRICIT	150.00	0.00	HASTINGS
05/13/21	0481344	Central Neb Water Cond Inc	SOLAR SALT	60.60	0.00	GRAND ISLAND
05/13/21	0481345	Chad Combined Health Agencies	APRIL 21 DONATIONS	123.33	0.00	AREA WIDE
05/13/21	0481346	Chartwells Dining Services	SKILLSUSA EVENT FOOD	137.00	0.00	ADMIN SERVICES
05/13/21	0481346	Chartwells Dining Services	ETIQUETTE DINNER	217.50	0.00	AREA WIDE
05/13/21	0481347	Chartwells Dining Services	STUDENT ACTIVITY FOO	180.00	0.00	HASTINGS
05/13/21	0481348	Clarus Corporation	DIGITAL ADS	1,500.00	1,500.00	ADMIN SERVICES
05/13/21	0481349	Coca Cola Bottling Company	SODA DRINKS	54.32	0.00	HASTINGS
05/13/21	0481349	Coca Cola Bottling Company	RESALE SOFT DRINKS	153.33	0.00	COLUMBUS
05/13/21	0481350	Colorado Mold Supply Inc	AMDT SUPPLIES	412.81	0.00	HASTINGS
05/13/21	0481351	Columbus Community Hospital	ATHLETIC TRAINER FEE	11,614.00	11,614.00	COLUMBUS
05/13/21	0481352	Columbus Telegram	DISPLAY ADS	162.00	2,188.62	ADMIN SERVICES
05/13/21	0481352	Columbus Telegram	BID ON MONUMENT AD	441.54	2,188.62	COLUMBUS
05/13/21	0481352	Columbus Telegram	NOTICE OF MEETING AD	7.86	2,188.62	ADMIN SERVICES
05/13/21	0481352	Columbus Telegram	CLASSIFIED ADS	1,275.00	2,188.62	ADMIN SERVICES
05/13/21	0481352	Columbus Telegram	DISPLAY ADS	302.22	2,188.62	COLUMBUS
05/13/21	0481353	Committee on Accreditation of Educa Programs for the EMS Pr fessions	ACCREDITIATION FEE	1,700.00	1,700.00	GRAND ISLAND
05/13/21	0481354	Constellation NewEnergy Gas Di ivision	NATURAL GAS SERVICE	7,624.71	7,624.71	COLUMBUS
05/13/21	0481355	Cummins Inc	GENERATOR INSPECTION	439.42	0.00	ADMIN SERVICES
05/13/21	0481357	Michaela M. Ellmers	EMT APPLICATION FEE	98.00	0.00	ADMIN SERVICES
05/13/21	0481358	Ellucian Company, L.P.	OFF SITE CONSULTING	9,937.50	9,937.50	ADMIN SERVICES
05/13/21	0481360	Lauren K. Erickson	PRESENTER FEES	125.00	0.00	GRAND ISLAND
05/13/21	0481361	Farris Engineering Inc	WATER BOILER GAUSMAN	401.67	0.01	HASTINGS
05/13/21	0481361	Farris Engineering Inc	STEAM BOILER REPLACE	384.00	0.01	HASTINGS
05/13/21	0481362	Field Paper Company	PAPER PRODUCTS	4,200.65	4,200.65	HASTINGS
05/13/21	0481363	First Presbyterian Church	ROOM RENTAL	500.00	0.01	ELS III
05/13/21	0481364	Food Service Solutions Inc	SOFTWARE UPGRADES	2,290.00	2,290.00	ADMIN SERVICES
05/13/21	0481365	Frame Lady Too!	FAMES AND MATTING	686.35	0.01	HASTINGS
05/13/21	0481366	Grand Island Area Chamber of Commerce	MEMBERSHIP DUES	50.00	0.00	ADMIN SERVICES
05/13/21	0481367	City of Grand Island - Utiliti ies	REPLACE WATER METER	1,196.00	1,196.00	GRAND ISLAND
05/13/21	0481368	Grand Island Family Radio Lega acy Communications LLC	RADIO ADS	1,600.00	1,600.00	ADMIN SERVICES
05/13/21	0481369	Grand Island Independent	NOTICE TO BID AD ROOF	657.14	4,246.94	GRAND ISLAND
05/13/21	0481369	Grand Island Independent	MONUMENT SIGN AD	648.02	4,246.94	COLUMBUS
05/13/21	0481369	Grand Island Independent	NOTICE OF MEETING AD	14.27	4,246.94	ADMIN SERVICES

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05/13/21	0481369	Grand Island Independent	CLASSIFIED ADS	2,031.36	4,246.94	ADMIN SERVICES
05/13/21	0481369	Grand Island Independent	DISPLAY ADS	896.15	4,246.94	ADMIN SERVICES
05/13/21	0481372	Madison L. Hajek	TRAVEL REIMBURSEMENT	381.92	0.00	ADMIN SERVICES
05/13/21	0481374	Hastings Area Chamber of Commerce erece Commerce	EMAILS BLASTS	400.00	0.00	HASTINGS
05/13/21	0481375	Hastings Tribune	MEETING AD	8.83	1,837.99	ADMIN SERVICES
05/13/21	0481375	Hastings Tribune	DISPLAY ADS	770.73	1,837.99	ADMIN SERVICES
05/13/21	0481375	Hastings Tribune	CLASSIFIED ADS	1,058.43	1,837.99	ADMIN SERVICES
05/13/21	0481376	Hastings Utilities	ELECTRICAL SERVICE	41,513.83	62,181.04	HASTINGS
05/13/21	0481376	Hastings Utilities	WATER SEWER SERVICES	4,264.58	62,181.04	HASTINGS
05/13/21	0481376	Hastings Utilities	NATURAL GAS SERVICES	16,402.63	62,181.04	HASTINGS
05/13/21	0481377	Holiday Inn Express Lexington	TRAINER LODGING	192.00	0.00	COLUMBUS
05/13/21	0481378	Home Depot U.S.A. Db e Depo	CUSTODIAL SUPPLIES	536.02	0.01	KEARNEY
05/13/21	0481378	Home Depot U.S.A. Db e Depo	CUSTODIAL SUPPLIES	435.30	0.01	KEARNEY
05/13/21	0481378	Home Depot U.S.A. Db e Depo	HAND SOAP	25.56	0.01	GRAND ISLAND
05/13/21	0481379	Industrial Health Services Net twork Inc	DRUG SCREENINGS	300.40	0.00	HASTINGS
05/13/21	0481379	Industrial Health Services Net twork Inc	DRUG SCREENINGS	183.60	0.00	HASTINGS
05/13/21	0481380	Intellicom Computer Consulting g Inc	CISCO DATA MANAGEMEN	4,000.00	4,000.00	ADMIN SERVICES
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	15.75	0.01	HASTINGS
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	25.20	0.01	HASTINGS
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	9.45	0.01	HASTINGS
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	9.45	0.01	HASTINGS
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	69.30	0.01	HASTINGS
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	189.00	0.01	GRAND ISLAND
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	41.46	0.01	HASTINGS
05/13/21	0481381	Island Supply Welding Co	INDUSTRIAL GASES	465.56	0.01	HASTINGS
05/13/21	0481382	Jostens Inc	NURSING PINS	2,869.76	2,869.76	ADMIN SERVICES
05/13/21	0481383	Kearney Hub	NOTICE OF BOARD MEETING/APRIL	11.54	0.01	ADMIN SERVICES
05/13/21	0481383	Kearney Hub	AD/INVITATION TO BID/ROOF REPL	513.84	0.01	GRAND ISLAND
05/13/21	0481385	Jennifer J. Kellogg	CONTRACT PAYMENT/APRIL	1,700.00	1,700.00	GRAND ISLAND
05/13/21	0481386	KOLN KGIN TV	COMMERCIALS/MARCH-JUNE	1,000.00	1,000.00	ADMIN SERVICES
05/13/21	0481387	Konica Minolta Business Soluti ions USA Inc	MAINTENANCE/APRIL	1,381.43	1,381.43	HASTINGS
05/13/21	0481388	Anita C. Krejdl	STIPEND/AGENCY TRAINING WKSP	120.00	0.00	ELS IV
05/13/21	0481389	Kully Pipe & Steel Supply Inc	WELDING TECH/SUPPLIES	1,609.40	1,609.40	HASTINGS
05/13/21	0481390	Kush Bros. Inc.	REPAIRS/IRRIGATION SYSTEM	575.00	0.01	COLUMBUS
05/13/21	0481391	Lexington Clipper Herald	DISPLAY ADVERTISING/APRIL	435.01	0.00	ADMIN SERVICES
05/13/21	0481392	Lincoln Journal Star	AD IN LEGAL SECTION/4/16-28/21	637.56	0.01	COLUMBUS
05/13/21	0481393	Loup Power District	HOT WATER HEATER RENTAL	39.25	18,754.76	COLUMBUS
05/13/21	0481393	Loup Power District	ELECTRICAL SERVICES	18,715.51	18,754.76	COLUMBUS

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05/13/21	0481395	Midwest Assistance Program	WATER OPERATOR TRAINING	1,650.00	1,650.00	COLUMBUS
05/13/21	0481397	Myers Heatings & Air Condition ning Inc	INSTALLATION/FURNACE & AIR CON NDITIONER	6,724.00	6,724.00	HASTINGS
05/13/21	0481398	Nanonation, Inc.	SHIPPING COSTS/NEW SCREENS	63.22	0.00	ADMIN SERVICES
05/13/21	0481399	Nebraska Machinery Company	TELEHANDER WORK PLATFORM/CONST	1,800.00	1,800.00	HASTINGS
05/13/21	0481402	Omaha World Herald	POSITION OPENINGS/3/29/21-5/2/	12,240.00	12,240.00	ADMIN SERVICES
05/13/21	0481403	Ord Area Chamber of Commerce	WHITE & COLORED PAPER/3/5-5/7/	141.58	0.00	ELS I
05/13/21	0481404	Paper Tiger Shredding Inc	SHREDDING SERVICES/APRIL	246.00	1,038.00	GRAND ISLAND
05/13/21	0481404	Paper Tiger Shredding Inc	SHREDDING SERVICES/APRIL	56.00	1,038.00	ADMIN SERVICES
05/13/21	0481404	Paper Tiger Shredding Inc	SHREDDING SERVICES/APRIL	276.00	1,038.00	COLUMBUS
05/13/21	0481404	Paper Tiger Shredding Inc	SHREDDING SERVICES/APRIL	460.00	1,038.00	HASTINGS
05/13/21	0481405	Pleasant Tents, Llc	SERVICENOW DEVELOPMENT/APRIL	3,550.00	3,550.00	ADMIN SERVICES
05/13/21	0481406	QSl Data Systems	MAINTENANCE/CASH REGISTER-JUNE	366.70	0.00	GRAND ISLAND
05/13/21	0481407	Ramada Columbus and River's Ed dge Co	ROOMS FOR STUDENTS/5/1-5/9/21	6,120.00	6,120.00	ADMIN SERVICES
05/13/21	0481408	Ramada Columbus and River's Ed dge Co	SPRING GARDENING EVENT/4-20-21 1	3,362.20	3,362.20	ELS I
05/13/21	0481410	Radox Laboratories Us, Ltd	RX-MISANO ANNALYZER	10,750.00	10,750.00	ADMIN SERVICES
05/13/21	0481411	Red Road Herbs Retreat & Learn ning C	INSTRUCTION/SPRING GARDEN EVEN NT	200.00	0.00	ELS I
05/13/21	0481412	Riverside Golf Club	CAREER/TRANSFER DINNER-4/29/21	525.00	0.01	ADMIN SERVICES
05/13/21	0481413	RJG, Inc.	CTR FOR TRAIN & DEV/SUPPLIES	4,340.00	4,340.00	COLUMBUS
05/13/21	0481414	Rutt's Heating & Air Condition ning Inc	REPAIRS/HVAC COIL-COLFAX DORM	1,600.00	1,600.00	HASTINGS
05/13/21	0481415	Sargent Drilling Inc	YEARLY TESTS/WELLS & PRESSURE	1,912.50	1,912.50	COLUMBUS
05/13/21	0481417	Alexandria M. Schreiner	SUPERVISE/DENTAL HYGIENE CLINI	5,872.50	5,872.50	HASTINGS
05/13/21	0481418	Shelton-DeHaan Co	CALIBRATION OF ULTRASOUND	358.00	0.00	COLUMBUS
05/13/21	0481420	Sirius Computer Solutions	IT SERVICES/EQUIPMENT	11,356.53	11,356.53	ADMIN SERVICES
05/13/21	0481421	Spectrum Reach	COMMERCIALS/APRIL	4,167.44	4,167.44	ADMIN SERVICES
05/13/21	0481422	State of Nebraska	MO INTERNET ACCESS/APRIL 2021	487.15	0.00	ADMIN SERVICES
05/13/21	0481423	Super Saver	CTR FOR TRAIN & DEV/SUPPLIES	138.68	0.00	COLUMBUS
05/13/21	0481425	Thomsen Oil Company	ELS/AVOC & REC-SUPPLIES	142.50	0.00	ELS III
05/13/21	0481427	Union Bank Health Benefit Solu utions	FLEXIBLE SPENDING ACCT	788.00	1,026.00	ADMIN SERVICES
05/13/21	0481427	Union Bank Health Benefit Solu utions	ADM OF HEALTH SAVINGS ACCOUNT	238.00	1,026.00	ADMIN SERVICES
05/13/21	0481428	United Way	UNITED WAY DEDUCTIONS/MARCH	21.67	0.00	AREA WIDE
05/13/21	0481429	United Way	UNITED WAY DEDUCTIONS/MARCH	195.50	0.00	AREA WIDE
05/13/21	0481430	United Way	UNITED WAY DEDUCTIONS/MARCH	292.24	0.00	AREA WIDE
05/13/21	0481431	United Way	UNITED WAY DEDUCTIONS/MARCH	220.67	0.00	AREA WIDE
05/13/21	0481432	University of Nebraska Medical l Cent Center for Continuing E ucation	ELS/RESALE - PALS CARDS	280.00	0.00	ELS II
05/13/21	0481434	Verizon Wireless	MOBILE BROADBAND ACCESS/APRIL	45.01	0.00	ELS I
05/13/21	0481436	Village Services	RAG & MOP SERVICE.5-3-21	76.93	0.00	KEARNEY
05/13/21	0481437	Water Engineering Inc	CLOSED SYSTEM CORROSION INHIBI	413.13	0.00	HASTINGS

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05/13/21	0481438	Wells Fargo	SUBSCRIPTION/WALL STREET JOURN	228.31	0.00	GRAND ISLAND
05/13/21	0481439	Wells Fargo	PHYSICAL SCIENCES/SUPPLIES	980.00	0.01	COLUMBUS
05/13/21	0481440	Wells Fargo Elite Card Payment	DENTAL HYGIENE CLINIC/SUPPLIES	259.50	0.00	HASTINGS
		t Center	S			
05/13/21	0481441	Wells Fargo	NSF PARTICIPANT/SUPPLIES	249.00	0.00	ADMIN SERVICES
05/13/21	0481442	Wells Fargo	ENABLE TEXT MESSAGING/VIA COMP	20.11	0.00	ADMIN SERVICES
05/13/21	0481443	Wells Fargo	MEMBERSHIP/INDESIGNSECRETS.COM	41.22	0.00	HASTINGS
05/13/21	0481444	Wells Fargo	LODGING/MENS & WOMENS SOCCER T	2,111.40	2,111.40	COLUMBUS
05/13/21	0481445	Wells Fargo	DENTAL HYGIENE CLINIC/SUPPLIES	1,272.00	1,272.00	HASTINGS
05/13/21	0481446	Wells Fargo	NSF PARTICIPANT/SUPPLIES	3,636.70	3,636.70	ADMIN SERVICES
05/13/21	0481447	Wells Fargo	CTR FOR TRNG & DEV/SUPPLIES	288.00	0.00	COLUMBUS
05/13/21	0481448	Windstream Communications	TELEPHONE SERVICE/HASTINGS	1,787.75	1,787.75	ADMIN SERVICES
05/13/21	0481449	Wiper Towel Service	CUSTODIAL/SUPPLIES	176.00	0.00	GRAND ISLAND
05/13/21	0481450	Jackie L. Zeckser	REIMBURSEMENT/ECED CONF REGIST	98.00	0.00	HASTINGS
05/20/21	0481451	4IMPRINT	FACE MASKS	3,014.46	4,310.58	ADMIN SERVICES
05/20/21	0481451	4IMPRINT	STICK PENS	1,296.12	4,310.58	ADMIN SERVICES
05/20/21	0481453	Amazon.Com	AIR DEFLECTOR	10.44	0.01	HASTINGS
05/20/21	0481453	Amazon.Com	COMMUNICATION BOOK	59.95	0.01	HASTINGS
05/20/21	0481453	Amazon.Com	RAZOR BLADES	36.45	0.01	HASTINGS
05/20/21	0481453	Amazon.Com	WIPES AND GLOVES	78.36	0.01	COLUMBUS
05/20/21	0481453	Amazon.Com	POWER ADAPTERS	453.86	0.01	ADMIN SERVICES
05/20/21	0481453	Amazon.Com	DMOORE	46.08	0.01	GRAND ISLAND
05/20/21	0481453	Amazon.Com	LAPTOP WEBCAM	79.00	0.01	ADMIN SERVICES
05/20/21	0481453	Amazon.Com	WEBCAM CAMERA	35.99	0.01	ADMIN SERVICES
05/20/21	0481454	ARL Credit Services Inc	COLLECTION SERVICES	600.89	0.01	ADMIN SERVICES
05/20/21	0481456	Asphalt Patch Master	BDOBESH	4,900.00	4,900.00	HASTINGS
05/20/21	0481457	Awards Plus	NAME BADGES	13.95	0.00	ADMIN SERVICES
05/20/21	0481457	Awards Plus	NAME BADGES	139.45	0.00	ADMIN SERVICES
05/20/21	0481462	Big Brothers Big Sisters of Ce	CORPORATE SPONSORSHI	600.00	0.01	GRAND ISLAND
		entral Of Grand Island				
05/20/21	0481463	Landon Bloedorn	SOFTBALL UMPIRE	240.00	0.00	COLUMBUS
05/20/21	0481465	Bosselman Energy Inc.	DIESEL FUEL	2,741.93	3,811.90	HASTINGS
05/20/21	0481465	Bosselman Energy Inc.	GASOLINE	1,069.97	3,811.90	HASTINGS
05/20/21	0481466	Rita J. Brhel	PRESENTER FEES	120.00	0.00	ELS III
05/20/21	0481467	Lenos A. Brown	SOCCER OFFICIAL	125.00	0.00	COLUMBUS
05/20/21	0481467	Lenos A. Brown	SOCCER OFFICIAL	125.00	0.00	COLUMBUS
05/20/21	0481471	Candlewood Suites Kearney	TRAINER LODGING	288.00	0.00	COLUMBUS
05/20/21	0481472	Capital Business Systems Inc	COPIER SUPPLIES	1,149.31	1,149.31	ADMIN SERVICES
05/20/21	0481474	Juan Chamizo	SOCCER OFFICIAL	150.00	0.00	COLUMBUS
05/20/21	0481475	Chartwells Dining Services	STUDENT ACTIVITY FOO	2,227.50	2,249.92	ADMIN SERVICES
05/20/21	0481475	Chartwells Dining Services	TRIO STUDENT FOOD	22.42	2,249.92	ADMIN SERVICES
05/20/21	0481480	Columbus Exposition and Racing	BLANKET SPONSORSHIP	220.00	0.00	COLUMBUS
05/20/21	0481481	Columbus Screen Printing Inc	T-SHIRTS	182.00	0.00	COLUMBUS
05/20/21	0481482	Comfort Inn	TRAINER LODGING	269.36	0.00	COLUMBUS
05/20/21	0481483	Comfort Inn	TRAINER LODGING	172.00	0.00	COLUMBUS
05/20/21	0481485	Sam Cowan	TRAVEL REIMBURSEMENT	189.28	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/20/21	0481486	Credit Management Services Inc	COLLECTION SERVICES	320.96	0.00	ADMIN SERVICES
05/20/21	0481490	Dental Health Products Inc	EQUIPMENT REPAIR	380.00	0.00	HASTINGS
05/20/21	0481495	Shane Farley	SOFTBALL UMPIRE	240.00	0.00	COLUMBUS
05/20/21	0481500	Annabella Glatte	SOCCER OFFICIAL	125.00	0.00	COLUMBUS
05/20/21	0481501	GMES, LLC	WIND HARNESES	6,338.31	6,338.31	HASTINGS
05/20/21	0481503	Mark Groth	SOFTBALL UMPIRE	240.00	0.00	COLUMBUS
05/20/21	0481508	Hastings Area Chamber of Commerce	BUSINESS AFTER HOURS	175.00	0.00	HASTINGS
05/20/21	0481509	Kyle Healey	SOCCER OFFICIAL	125.00	0.00	COLUMBUS
05/20/21	0481510	Heartland Events Center & Events Center Inc	EVENT CENTER RENTAL	6,549.29	6,549.29	ADMIN SERVICES
05/20/21	0481513	Home Depot U.S.A. Dba the Home Depot	CUSTODIAL SUPPLIES	1,210.34	1,284.84	HASTINGS
05/20/21	0481513	Home Depot U.S.A. Dba the Home Depot	TOWEL DISPENSERS	74.50	1,284.84	ADMIN SERVICES
05/20/21	0481518	Kearney City Utilities Department	SANITATION CHARGES	382.75	0.00	KEARNEY
05/20/21	0481518	Kearney City Utilities Department	WATER, SEWER, STORM WATER	112.02	0.00	KEARNEY
05/20/21	0481524	Lamar Advertising	BILLBOARD SIGNS5/5/10/21-5/23/	484.00	0.00	ADMIN SERVICES
05/20/21	0481531	Sarah N. Mack	TRAINING STIPEND/EARLY COLLEGE	120.00	0.00	ELS III
05/20/21	0481532	Mallory Safety & Supply	ENSA TRAINING/TAYLOR SCHNEIDER	9,000.00	9,000.00	ADMIN SERVICES
05/20/21	0481537	Maximum Promotions Inc	ADMISSIONS/FOREST GREEN TABLE	2,085.00	2,085.00	ADMIN SERVICES
05/20/21	0481543	Midwest Connect LLC	POSTCARD/PROMOTE VIRTUAL IRELAND	3,199.30	3,261.80	ADMIN SERVICES
05/20/21	0481543	Midwest Connect LLC	DAILY OUTGOING, PICKUP SERVICE	62.50	3,261.80	KEARNEY
05/20/21	0481548	Navigator Motorcoaches, Inc.	ANICKOLITE	2,837.00	2,837.00	COLUMBUS
05/20/21	0481549	Nebraska Public Power District	ELECTRICAL CHARGES/4/7/21-5/6/	3,322.38	3,322.38	KEARNEY
05/20/21	0481550	New Readers Press	AE RULE/BOOKS & MATERIALS	164.25	0.00	ADMIN SERVICES
05/20/21	0481551	New Readers Press	AE RUKE/BOOKS & MATERIALS	52.01	0.00	ADMIN SERVICES
05/20/21	0481553	Northwestern Energy	NATURAL GAS SERVICE	1,568.52	1,568.52	GRAND ISLAND
05/20/21	0481555	Goodtimes Sound	PROVIDE MUSIC/5-15-21	50.00	0.00	HASTINGS
05/20/21	0481559	John Pasika	HONORARIUM/SOCCER OFFICIAL	125.00	0.00	COLUMBUS
05/20/21	0481559	John Pasika	HONORARIUM/SOCCER OFFICIAL	150.00	0.00	COLUMBUS
05/20/21	0481560	Pearson Education	2019-2020 ADDTL SPRING SUBSCRIPTION	2,596.00	26,786.00	ADMIN SERVICES
05/20/21	0481560	Pearson Education	2018-2019 SUBSCRIPTION/NE MATH	1,298.00	26,786.00	ADMIN SERVICES
05/20/21	0481560	Pearson Education	2019-2020 FALL SUBSCRIPTION/NE	22,892.00	26,786.00	ADMIN SERVICES
05/20/21	0481565	Presto X Company	PEST CONTROL/MAY	47.25	0.00	COLUMBUS
05/20/21	0481565	Presto X Company	PEST CONTNROL/MAY	113.00	0.00	COLUMBUS
05/20/21	0481566	Productivity Inc	ADVANCED MANUFACTURING/SUPPLIES	597.78	0.01	HASTINGS
05/20/21	0481569	Michael Ricker	HONORARUM/SOCCER OFFICIAL	125.00	0.00	COLUMBUS
05/20/21	0481571	Runcie's Catering	APPETIZERS/CHAMBER BUSINESS AFF	2,070.45	2,070.45	HASTINGS
05/20/21	0481577	Sirius Computer Solutions	TPETERS	88,714.84	88,714.84	ADMIN SERVICES
05/20/21	0481582	Springshare LLC	LIBGUIDES LICENSE/2021-2022	1,808.00	1,808.00	ADMIN SERVICES
05/20/21	0481583	Staples Advantage	OFFICE SUPPLIES/5/8/21-5/15/21	1,448.26	1,448.26	COLUMBUS
05/20/21	0481584	State of Nebraska	MMO INTERNET ACCESS/FEB 2021	487.15	0.00	ADMIN SERVICES
05/20/21	0481588	T-Shirt Engineers	NEW STUDENT ORIENTATIONS/T-SHI	192.40	0.00	ADMIN SERVICES

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05/20/21	0481590	Marcy R. Thompson	QUICKBOOKS TRAINING/MILEAGE	351.20	0.00	ELS IV
05/20/21	0481591	Titan Machinery	LEASE AGREEMENTS/4/8/21-5/6/21	3,650.00	3,650.00	HASTINGS
05/20/21	0481592	Thyssenkrupp Elevator Coporati ion	ELEVATOR SERVICE & REPAIR	165.00	0.00	COLUMBUS
05/20/21	0481595	Uden Plumbing & Heating Co., I Inc.	REWORK WATER SERVICE PIPING/AD DAMS BLDG	1,232.00	1,232.00	HASTINGS
05/20/21	0481600	Village Services	RAG & MOP SERVICE/5-10-21	106.45	0.00	KEARNEY
05/20/21	0481601	Vision Service Plan	VISION INSURANCE/JUNE 2021	6,255.19	6,255.19	ADMIN SERVICES
05/20/21	0481603	Wieland Enterprises Inc	STUDENT TUITION/SUCCULENT CUPC	145.00	0.01	ELS II
05/20/21	0481603	Wieland Enterprises Inc	STUDENT TUITION/BUTTERCREAM BA	203.00	0.01	ELS II
05/20/21	0481603	Wieland Enterprises Inc	STUDENT TUITION/FONDANT FLOWER	240.00	0.01	ELS II
05/20/21	0481604	Williams & Fudge, Inc.	COLLECTION EXPENSES DUE	257.01	0.00	ADMIN SERVICES
05/20/21	0481605	Brent Wilson	HONORARIUM/SOCCER OFFICIAL	150.00	0.00	COLUMBUS
05/20/21	0481609	Worldpoint Ecc Inc	SIMULAIDS CHILD AIRWAY MANAGEM	1,472.32	1,472.32	GRAND ISLAND
05/20/21	0481611	Zimmerman Printers & Lithograp phers Lithographers	T-SHIRTS/ALUMNI WEEKEND	1,023.00	1,023.00	HASTINGS
05/27/21	0481613	Advanced Recruiting Intelligen nce, I	1 YEAR SUBSCRIPTION	1,000.00	1,000.00	COLUMBUS
05/27/21	0481614	Amazon.Com	CUSTODIAL SUPPLIES	98.66	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	LITTELFUSE	22.08	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	LIBRARY MATERIALS	135.49	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	CUSTODIAL SUPPLIES	19.76	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	MLA HANDBOOK	144.55	2,119.77	COLUMBUS
05/27/21	0481614	Amazon.Com	FLASH DRIVE	28.99	2,119.77	ADMIN SERVICES
05/27/21	0481614	Amazon.Com	CURTAIN RINGS	83.40	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	FAUCET KIT	239.39	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	MIRCOSOFT PROJECT	31.18	2,119.77	COLUMBUS
05/27/21	0481614	Amazon.Com	YZM ELBOW	132.81	2,119.77	ADMIN SERVICES
05/27/21	0481614	Amazon.Com	LABELING MATERIALS	797.55	2,119.77	COLUMBUS
05/27/21	0481614	Amazon.Com	GAIT BELTS	63.15	2,119.77	ELS I
05/27/21	0481614	Amazon.Com	MOUNT KIT	6.99	2,119.77	ADMIN SERVICES
05/27/21	0481614	Amazon.Com	AIR FRESHENER	123.02	2,119.77	HASTINGS
05/27/21	0481614	Amazon.Com	AG BOOKS	192.75	2,119.77	HASTINGS
05/27/21	0481616	Association of Community Colle ege Tr College Trustees	MEMBERSHIP DUES	4,710.00	4,710.00	ADMIN SERVICES
05/27/21	0481617	Jodi L. Bahr	WEBINAR TRAINING	120.00	0.00	ELS III
05/27/21	0481621	Black Hills Energy	NATURAL GAS	182.19	0.00	COLUMBUS
05/27/21	0481622	Terri Bossow	TRAVEL REIMBURSEMENT	129.92	0.00	GRAND ISLAND
05/27/21	0481622	Terri Bossow	TRAVEL REIMBURSEMENT	226.24	0.00	GRAND ISLAND
05/27/21	0481624	Capital Business Systems Inc	COPIER LEASE PAYMENT	15,644.38	15,644.38	ADMIN SERVICES
05/27/21	0481625	Cdw Computer Centers	WIRED HEADSET	91.57	0.00	ADMIN SERVICES
05/27/21	0481626	Chartwells Dining Services	REGIST DAY FOOD	259.12	0.00	ADMIN SERVICES
05/27/21	0481627	Chartwells Dining Services	GRADUATION TABLECLOT	17.50	10,704.34	ADMIN SERVICES
05/27/21	0481627	Chartwells Dining Services	GRADUATION FOOD	1,562.50	10,704.34	ADMIN SERVICES
05/27/21	0481627	Chartwells Dining Services	HAZMAT TRAIN FOOD	37.50	10,704.34	COLUMBUS
05/27/21	0481627	Chartwells Dining Services	REGIST DAY FOOD	270.84	10,704.34	ADMIN SERVICES

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05/27/21	0481627	Chartwells Dining Services	DORM STUDENT MEALS	8,816.00	10,704.34	ADMIN SERVICES
05/27/21	0481628	Chartwells Dining Services	REGIST DAY FOOD	116.41	1,905.00	ADMIN SERVICES
05/27/21	0481628	Chartwells Dining Services	NURSING DEPT. MEETIN	1,481.50	1,905.00	GRAND ISLAND
05/27/21	0481628	Chartwells Dining Services	CLASS SUPPLIES	18.09	1,905.00	ELS II
05/27/21	0481628	Chartwells Dining Services	MEETING LUNCH	166.75	1,905.00	GRAND ISLAND
05/27/21	0481628	Chartwells Dining Services	CATERTRAX EVENT	122.25	1,905.00	GRAND ISLAND
05/27/21	0481629	Chartwells Dining Services	REGIST DAYS SNACKS	293.73	17,706.23	ADMIN SERVICES
05/27/21	0481629	Chartwells Dining Services	BIG EVENT FOOD	1,582.00	17,706.23	ADMIN SERVICES
05/27/21	0481629	Chartwells Dining Services	ALUMNI EVENT	1,535.50	17,706.23	HASTINGS
05/27/21	0481629	Chartwells Dining Services	DORM STUDENT MEALS	14,080.00	17,706.23	ADMIN SERVICES
05/27/21	0481629	Chartwells Dining Services	STUDENT ACTIVITY	215.00	17,706.23	HASTINGS
05/27/21	0481631	College Park	JUNE 2021 RENT	7,727.56	7,727.56	GRAND ISLAND
05/27/21	0481632	Columbus Express Laundry & Car r Wash	LAUNDRY SERVICES	201.55	0.00	ELS I
05/27/21	0481633	Columbus Student Accounts	BLDG CPT TRAINING	392.00	0.00	ADMIN SERVICES
05/27/21	0481634	Culligan of Columbus	SOFTENER REPAIR	99.00	0.00	COLUMBUS
05/27/21	0481634	Culligan of Columbus	BOTTLED WATER	26.95	0.00	COLUMBUS
05/27/21	0481636	Duet Resource Group Inc	CHAIRS	14,383.70	14,383.70	COLUMBUS
05/27/21	0481638	Ellucian Company, L.P.	OFF SITE CONSULTING	5,875.00	5,875.00	ADMIN SERVICES
05/27/21	0481642	Field Paper Company	PAPER	2,360.00	2,360.00	
05/27/21	0481643	Formlabs, Inc	RESIN CARTRIDGE	311.83	0.00	HASTINGS
05/27/21	0481646	G4s Secure Solutions	SECURITY SERVICES	69,237.87	69,237.87	ADMIN SERVICES
05/27/21	0481647	Grainger	AC INVERTER	76.98	0.00	ADMIN SERVICES
05/27/21	0481647	Grainger	HEX KEY	348.62	0.00	COLUMBUS
05/27/21	0481648	Gretna Legion Post 216	HALL RENTAL	400.00	0.00	COLUMBUS
05/27/21	0481649	Julie A Griffis	TRAVEL REIMBURSEMENT	35.84	0.00	ELS IV
05/27/21	0481650	Madison L. Hajek	TRAVEL REIMBURSEMENT	235.20	0.00	ADMIN SERVICES
05/27/21	0481652	Hastings Student Accounts	BLDG CPT TRAINING	168.00	0.00	ADMIN SERVICES
05/27/21	0481653	Henry Schein Inc	FACE MASKS	259.21	0.01	ADMIN SERVICES
05/27/21	0481653	Henry Schein Inc	STERILIZER REPAIR	422.67	0.01	HASTINGS
05/27/21	0481654	Home Depot U.S.A. Db a the Home e Depo	AUTO SCRUBBER	4,028.79	4,028.79	GRAND ISLAND
05/27/21	0481656	Idea Bank Marketing	WEB SERVICE AGREEMEN	53.00	0.00	ADMIN SERVICES
05/27/21	0481657	Ideal Linen Supply	LAUNDRY SERVICES	155.60	0.00	ELS II
05/27/21	0481658	Implementation Engineers, LLC	RCCA TRAINING	8,500.00	8,500.00	COLUMBUS
05/27/21	0481659	Industrial Health Services Net twork Inc	DRUG SCREEN	45.00	0.00	HASTINGS
05/27/21	0481660	Ingersoll Rand Company Industr rial T	COMPRESSOR PARTS	2,081.05	2,081.05	COLUMBUS
05/27/21	0481661	Intrado Life & Safety, Inc	ENDPOINT MONTHLY CHG	712.80	0.01	ADMIN SERVICES
05/27/21	0481662	David L. Johnson	WEBINAR TRAINING	120.00	0.00	ELS III
05/27/21	0481664	Kennedy Apartments, LLC	LEASE/COLU ENTREPRENEURSHIP DE	2,768.34	2,768.34	COLUMBUS
05/27/21	0481666	Lacy Construction Company	AMDT/ADDN & WELDING RENOVATION	107,894.39	107,894.39	HASTINGS
05/27/21	0481667	Laser Works	UPDATE SERVICE PLAQUE PLATES	8.52	0.00	ADMIN SERVICES
05/27/21	0481668	Elizabeth M. Lauby	REIMBURSEMENT/NCLEX-PN EXAMINA	200.00	0.00	ADMIN SERVICES
05/27/21	0481669	Lawrence Industries Inc	ADVANCED MFG/HEAT TREAT	75.00	0.00	HASTINGS

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05/27/21	0481670	Lexington City	RENT/LEXINGTON CENTER	1,000.00	1,000.00	GRAND ISLAND
05/27/21	0481671	Lincoln Electric Company	WELDING TECH/SUPPLIES	1,512.42	1,512.42	GRAND ISLAND
05/27/21	0481673	M & O Metals Inc.	PREVENTATIVE MAINT/APRIL 2021	1,249.00	1,499.52	ADMIN SERVICES
05/27/21	0481673	M & O Metals Inc.	REPAIR/SHOP DOOR IN MAINTENANC	250.52	1,499.52	ADMIN SERVICES
05/27/21	0481675	McNaughton	PURCHASE BOOKS/CURRENTLY ON LE	150.00	0.00	HASTINGS
05/27/21	0481678	Merkel Catering	CATERING MEALS/FLOWER POWER BU	774.85	0.01	ELS I
05/27/21	0481679	Mid American Research Chemical l Corp	MATERIALS & LABOR/REFINISH GYM FLOOR	5,395.70	5,395.70	COLUMBUS
05/27/21	0481680	Middleton Electric Inc	REQUESTED CHANGE/CONTROL TV'S	3,830.00	3,830.00	ADMIN SERVICES
05/27/21	0481682	MockMeds/NPTA	PHARMACY TECHNICIAN/SUPPLIES	338.94	0.00	GRAND ISLAND
05/27/21	0481684	Shari J Mueggenberg	TRAVEL REIMBURSEMENT	120.96	0.00	ELS IV
05/27/21	0481685	Nebraska Community College Ins urance Trust	SUBSEQUENT BILLING/COMMERCIAL AUTOMOBILE	137.00	0.00	ADMIN SERVICES
05/27/21	0481686	Nova Fitness Equipment	PRAVENTATIVE MAINT/TREADMILLS	363.50	0.00	HASTINGS
05/27/21	0481687	O'Reilly Media, Inc	O'REILLY ONLINE LEARNING USER	795.98	0.01	HASTINGS
05/27/21	0481688	Patricia M. Oborny	TRAVEL REIMBURSEMENT	181.44	0.00	GRAND ISLAND
05/27/21	0481692	Phelps County Agricultural Soc ciety Agricultural Society	RENT/HOLDREGE CENTER	3,138.75	3,138.75	GRAND ISLAND
05/27/21	0481693	Platte Valley Literacy Associa ation	SUBLEASE/COLU FAMILY RES CENTE ER	1,200.00	1,200.00	COLUMBUS
05/27/21	0481694	Presto X Company	PEST CONTROL/MAY	132.00	0.00	KEARNEY
05/27/21	0481695	Progressive Business Publicati ion Conference	HIGHER EDUCATION LAW/ANNUAL DE ESKBOOK	104.95	0.00	ADMIN SERVICES
05/27/21	0481696	Rustic Milling & Craft LLC	INSTRUCTOR/3 CLASSES-2 DIFFERE	495.00	0.00	ELS IV
05/27/21	0481697	Jessica L. Schenck	TRAVEL REIMBURSEMENT	76.72	0.00	COLUMBUS
05/27/21	0481698	Scrubs PRN LLC	SCRUBS/PROJECT HELP STUDENTS	219.23	0.00	ADMIN SERVICES
05/27/21	0481700	Jessica F. Shipley	STIPEND/EARLY COLLEGE INSTRUCT	120.00	0.00	ELS III
05/27/21	0481701	Smart Sense by Digi	PLAN-PRO PRO MONIORING/MAY	31.00	0.00	ADMIN SERVICES
05/27/21	0481702	Staples Advantage	OFFICE SUPPLIES/5-22-21	949.91	0.01	COLUMBUS
05/27/21	0481704	Timeclock Plus, LLC	PROX/HARDWARE SUPPORT & MAINT	31,211.61	31,211.61	ADMIN SERVICES
05/27/21	0481705	Thyssenkrupp Elevator Coporati ion	REPAIR/STUDENT CENTER ELEVATOR R	880.00	0.01	COLUMBUS
05/27/21	0481706	Townsend Press	ACADEMIC SUCCESS CTR/BOOKS & M	210.35	0.00	COLUMBUS
05/27/21	0481707	Twin River Public School	CONTRACTUAL SERVICES/INSTRUCTI	1,740.00	1,740.00	ELS I
05/27/21	0481708	Greater Loup Valley Activities	RENT/ORD LEARNING CENTER	1,250.00	1,250.00	ELS I
05/27/21	0481709	Paige E. VanWinkle	TRAVEL REIMBURSEMENT	96.32	0.00	GRAND ISLAND
05/27/21	0481710	Village Services	RAG & MOP SERVICE/5-17-21	76.93	0.00	KEARNEY
05/27/21	0481711	Werner Construction Inc	TRUCK DRIVING/CRUSHED CONCRETE	371.25	0.00	HASTINGS
05/27/21	0481712	Wilkins Architecture Design Pl lannin	COLUMBUS/STEM CENTER	2,551.67	28,423.72	COLUMBUS
05/27/21	0481712	Wilkins Architecture Design Pl lannin	HASTINGS/ADAMS OFFICE FURNITUR RE	3,700.00	28,423.72	ADMIN SERVICES
05/27/21	0481712	Wilkins Architecture Design Pl lannin	GI/ENTREPRENEURSHIP STUDY & FU URNITURE	1,850.00	28,423.72	ADMIN SERVICES
05/27/21	0481712	Wilkins Architecture Design Pl lannin	COLU/RES CTR FACULTY OFFICE FU URNITURE	2,900.00	28,423.72	COLUMBUS

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05/27/21	0481712	Wilkins Architecture Design Pl lannin	COLLU/FIBER SYSTEM EXPANSION	11,550.93	28,423.72	ADMIN SERVICES
05/27/21	0481712	Wilkins Architecture Design Pl lannin	GI/CRIMINAL JUSTICE CRIME HOUS SE	1,793.75	28,423.72	GRAND ISLAND
05/27/21	0481712	Wilkins Architecture Design Pl lannin	COLU/WEST ENTRANCE SIGN	3,799.91	28,423.72	COLUMBUS
05/27/21	0481712	Wilkins Architecture Design Pl lannin	PREFABRICAED DATA BLDG & FIBER R SYSEM	277.46	28,423.72	ADMIN SERVICES
05/03/21	ACH5495	Wells Fargo	BOND PAYMENTS/MAY 2021	75,141.05	75,141.05	ADMIN SERVICES
05/03/21	ACH5496	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	32,967.75	32,967.75	ADMIN SERVICES
05/03/21	ACH5497	Nebraska Child Support Payment t Center	DEDUCTIONS	1,485.00	1,485.00	AREA WIDE
05/04/21	ACH5498	TIAA-CREF	MO CONTRIBUTION	340,378.05	340,378.05	AREA WIDE
05/05/21	ACH5499	Wells Fargo Bank	DEPOSITAX-FEDERAL	77,498.84	77,498.84	AREA WIDE
05/07/21	ACH5500	Nebraska.Gov	GARNISHMENT	226.06	0.00	AREA WIDE
05/07/21	ACH5501	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	7,382.42	7,382.42	ADMIN SERVICES
05/10/21	ACH5502	Nebraska Child Support Payment t Center	DEDUCTIONS	733.40	0.01	AREA WIDE
05/10/21	ACH5503	TIAA-CREF	BW CONTRIBUTION	46,648.32	46,648.32	AREA WIDE
05/12/21	ACH5504	State of Nebraska	SALES TAX	1,024.74	1,024.74	ADMIN SERVICES
05/12/21	ACH5505	Colorado Food Trucks and Resta aurant	DEPOSIT/HMS FOOD TRUCK	21,000.00	21,000.00	ADMIN SERVICES
05/19/21	ACH5506	Select Service	FINAL PAYMENT/DIGITAL BOOKLET	30,512.95	30,512.95	HASTINGS
05/19/21	ACH5507	Wells Fargo Bank	DEPOSITAX-FEDERAL	80,576.23	80,576.23	AREA WIDE
05/21/21	ACH5508	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	7,202.20	7,202.20	ADMIN SERVICES
05/21/21	ACH5509	TIAA-CREF	BW CONTRIBUTION	47,724.13	47,724.13	AREA WIDE
05/21/21	ACH5510	Nebraska.Gov	GARNISHMENT	171.75	0.00	AREA WIDE
05/24/21	ACH5511	Wells Fargo Card Services Inc	P-CARD PAYMENT	127,419.46	127,419.46	AREA WIDE
05/24/21	ACH5512	Nebraska Child Support Payment t Center	DEDUCTIONS	733.40	0.01	AREA WIDE
05/27/21	ACH5513	State of Nebraska	TAX WITHHOLDING	101,277.96	101,277.96	AREA WIDE
05/27/21	ACH5514	Wells Fargo Bank	DEPOSITAX-FEDERAL	485,311.69	485,311.69	AREA WIDE
05/28/21	ACH5515	Nebraska Child Support Payment t Center	DEDUCTIONS	1,485.00	1,485.00	AREA WIDE
05/28/21	ACH5516	TIAA-CREF	MO CONTRIBUTION	345,311.83	345,311.83	AREA WIDE
05/28/21	ACH5517	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	33,508.55	33,508.55	ADMIN SERVICES
05/06/21	E0037525	Renae Allen	TRAVEL REIMBURSEMENT	192.64	0.00	KEARNEY
05/06/21	E0037526	Mandy Jean Buderus	TRAVEL REIMBURSEMENT	103.04	0.00	ELS III
05/06/21	E0037527	Kelly S Christensen	TRAVEL REIMBURSEMENT	133.84	0.00	ELS IV
05/06/21	E0037528	Laura L Cline	TRAVEL REIMBURSEMENT	32.48	0.00	ADMIN SERVICES
05/06/21	E0037530	Barry J Horner	TRAVEL REIMBURSEMENT	70.56	0.00	ADMIN SERVICES
05/06/21	E0037531	Doris A Johnson	TRAVEL REIMBURSEMENT	81.76	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/06/21	E0037532	Amy K Marshall	TRAVEL REIMBURSEMENT	53.20	0.00	GRAND ISLAND
05/06/21	E0037533	Pennie M Morgan	TRAVEL REIMBURSEMENT	185.92	0.00	ADMIN SERVICES
05/06/21	E0037535	Deborah A Schaaf	REIMBURSEMENT/ELS AVOC & REC	170.00	0.00	ELS IV
05/06/21	E0037535	Deborah A Schaaf	TRAVEL REIMBURSEMENT	144.48	0.00	ELS IV
05/06/21	E0037536	Reye L. Snitily	TRAVEL REIMBURSEMENT	490.56	0.00	ADMIN SERVICES
05/06/21	E0037537	Kyle L Sterner	TRAVEL REIMBURSEMENT	96.32	0.00	GRAND ISLAND
05/06/21	E0037538	Jennifer M Walker	TRAVEL REIMBURSEMENT	140.00	0.00	ADMIN SERVICES
05/06/21	E0037539	Janel M Walton	TRAVEL REIMBURSEMENT	28.00	0.00	ADMIN SERVICES
05/06/21	E0037540	Diana L. Watson	TRAVEL REIMBURSEMENT	102.48	0.00	ELS IV
05/13/21	E0037541	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	212.24	0.00	ELS IV
05/13/21	E0037542	Marni J Danhauer	TRAVEL REIMBURSEMENT	141.12	0.00	ADMIN SERVICES
05/13/21	E0037544	Doris R Elifritz-Lux	TRAVEL REIMBURSEMENT	73.92	0.00	ADMIN SERVICES
05/13/21	E0037544	Doris R Elifritz-Lux	TRAVEL REIMBURSEMENT	223.44	0.00	ADMIN SERVICES
05/13/21	E0037545	Angel Gabriel	TRAVEL REIMBURSEMENT	90.72	0.00	ADMIN SERVICES
05/13/21	E0037546	Kenneth L Gompert	TRAVEL REIMBURSEMENT	56.00	0.00	ADMIN SERVICES
05/13/21	E0037547	Brian G Hoffman	TRAVEL REIMBURSEMENT	336.00	0.00	ADMIN SERVICES
05/13/21	E0037548	Christina E Miotke	TRAVEL REIMBURSEMENT	172.48	0.00	ADMIN SERVICES
05/13/21	E0037549	Rhonda L. O'Brien	TRAVEL REIMBURSEMENT	174.72	0.00	HASTINGS
05/13/21	E0037550	Shawn Patsios	TRAVEL REIMBURSEMENT	337.12	0.00	ADMIN SERVICES
05/13/21	E0037551	Anna Payne-Polson	TRAVEL REIMBURSEMENT	87.36	0.00	ADMIN SERVICES
05/13/21	E0037552	Courtney M. Rempe	TRAVEL REIMBURSEMENT	35.28	0.00	HASTINGS
05/13/21	E0037554	Allen D Stenzel	TRAVEL REIMBURSEMENT	161.84	0.00	COLUMBUS
05/13/21	E0037555	Sara M Stroman	TRAVEL REIMBURSEMENT	154.00	0.00	ADMIN SERVICES
05/13/21	E0037556	Chelsa A. Thompson	TRAVEL REIMBURSEMENT	264.88	0.00	ADMIN SERVICES
05/20/21	E0037557	Susan M Baer	TRAVEL REIMBURSEMENT	5.04	0.00	COLUMBUS
05/20/21	E0037559	Michelle M Broekemier	TRAVEL REIMBURSEMENT	112.00	0.00	ADMIN SERVICES
05/20/21	E0037561	Sindy S Fiene	REIMBURSEMENT FOR PROFESSIONAL	167.00	0.00	ADMIN SERVICES
05/20/21	E0037562	Lori J. Fong	TRAVEL REIMBURSEMENT	115.92	0.00	ELS IV
05/20/21	E0037563	Mark C. Funkey	TRAVEL REIMBURSEMENT	56.00	0.00	ADMIN SERVICES
05/20/21	E0037565	Dee A Janssen	TRAVEL REIMBURSEMENT	56.00	0.00	ELS III
05/20/21	E0037567	Carol A Kucera	TRAVEL REIMBURSEMENT	28.00	0.00	HASTINGS
05/20/21	E0037568	Donna A. Martin	TRAVEL REIMBURSEMENT	34.72	0.00	ADMIN SERVICES
05/20/21	E0037577	Craig D. Ratzlaff	TRAVEL REIMBURSEMENT	112.00	0.00	HASTINGS
05/20/21	E0037579	Sandra M. Samuelson	TRAVEL REIMBURSEMENT	93.52	0.00	ELS III
05/20/21	E0037579	Sandra M. Samuelson	TRAVEL REIMBURSEMENT	203.28	0.00	COLUMBUS
05/20/21	E0037580	Lori A. Scroggin	TRAVEL REIMBURSEMENT	197.12	0.00	ELS IV
05/20/21	E0037583	Craig A. Shaw	PROFESSIONAL DEVELOPMENT	1,059.00	1,059.00	ADMIN SERVICES
05/20/21	E0037584	Sharon L Strampher	TRAVEL REIMBURSEMENT	53.76	0.00	ELS II
05/20/21	E0037586	Mary E. Wiegand	TRAVEL REIMBURSEMENT	73.92	0.00	ADMIN SERVICES
05/27/21	E0037587	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	84.00	0.00	ADMIN SERVICES
05/27/21	E0037589	Martha L Bergquist	TRAVEL REIMBURSEMENT	210.56	0.00	GRAND ISLAND
05/27/21	E0037589	Martha L Bergquist	TRAVEL REIMBURSEMENT	105.28	0.00	GRAND ISLAND
05/27/21	E0037590	Anthony A. Blaser	TRAVEL REIMBURSEMENT	23.52	0.00	COLUMBUS
05/27/21	E0037591	Laura A. Bulas	TRAVEL REIMBURSEMENT	28.00	0.00	HASTINGS
05/27/21	E0037592	Jason L. Davis	TRAVEL REIMBURSEMENT	28.00	0.00	ELS III
05/27/21	E0037593	Rocio A Rodriguez-Jaime	REIMBURSE/MC;EX-RN EXAM	200.00	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/27/21	E0037594	Makenna L Head	REIMBURSE EXAMS FEES	200.00	0.00	ADMIN SERVICES
05/27/21	E0037595	Roxann S. Holliday	TRAVEL REIMBURSEMENT	214.48	0.00	ADMIN SERVICES
05/27/21	E0037597	Jessica S. Igo	TRAVEL REIMBURSEMENT	51.52	0.00	ADMIN SERVICES
05/27/21	E0037598	Tami D Jones	TRAVEL REIMBURSEMENT	114.80	0.00	GRAND ISLAND
05/27/21	E0037600	Karen J. Mroczek	REIMBURSE/FOOD-COIN COLLECTING	72.00	0.00	ELS I
05/27/21	E0037601	Douglas R Pauley	TRAVEL REIMBURSEMENT	823.17	0.01	COLUMBUS
05/27/21	E0037602	Jessica R Peshek	REIMBURSEMENT/NCLEX-PN EXAMINA	200.00	0.00	ADMIN SERVICES
05/27/21	E0037603	Amanda F Rutter	TRAVEL REIMBURSEMENT	81.76	0.00	GRAND ISLAND
05/27/21	E0037604	Christina E. Satterly	TRAVEL REIMBURSEMENT	132.16	0.00	HASTINGS
05/27/21	E0037605	Amanda N Sedam	REIMBURSEMENT/NCLEX-PN EXANINA	200.00	0.00	ADMIN SERVICES
05/27/21	E0037607	Alyssa M. Wojtalewicz	REIMBURSE/ONLINE EXAM-NBCOT	515.00	0.01	ADMIN SERVICES
TOTAL				3,705,164.25		

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/20/21	0481452	Linda M. Aerni	TRAVEL REIMBURSEMENT	81.76	0.00	ADMIN SERVICES
05/20/21	0481464	Sandra L. Borden	TRAVEL REIMBURSEMENT	60.48	0.00	ADMIN SERVICES
05/20/21	0481487	Roger P. Davis	TRAVEL REIMBURSEMENT	45.92	0.00	ADMIN SERVICES
05/20/21	0481519	Diane R. Keller	TRAVEL REIMBURSEMENT	230.72	0.00	ADMIN SERVICES
05/20/21	0481544	Austin F Miller	TRAVEL REIMBURSEMENT	112.00	0.00	ADMIN SERVICES
05/20/21	0481579	Rita J. Skiles	TRAVEL REIMBURSEMENT	245.28	0.00	ADMIN SERVICES
05/20/21	E0037573	John A Novotny	TRAVEL REIMBURSEMENT	79.52	0.00	ADMIN SERVICES
TOTAL				855.68		

06/02/2021

REFUND TOTALS

AP TYPE	COUNT	NET
COLUMBUS AR	56	36,825.05
GRAND ISLAND AR	38	5,341.50
HASTINGS AR	102	15,861.00
TOTAL		58,027.55

Central Community College

Financial Report

For fiscal year 2020-21

May 31, 2021

Recommend the Board Acknowledges Receiving the Financial Report.

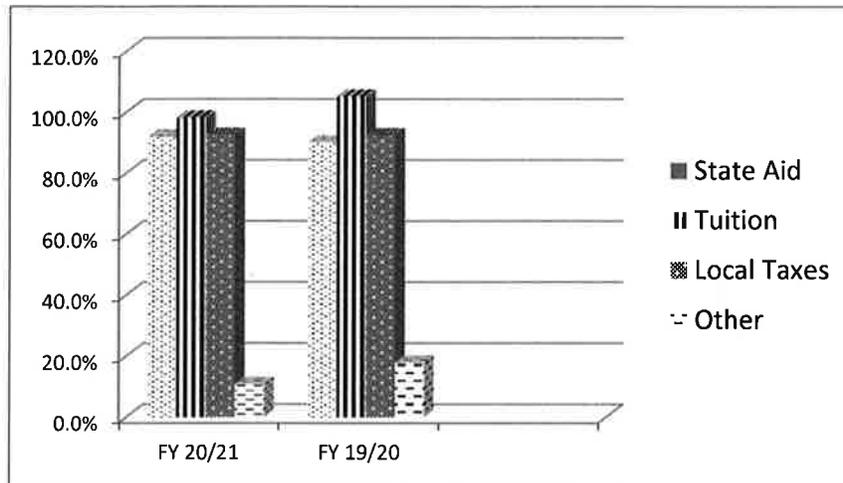
Central Community College
Combined Balance Sheet - All Funds
FY 2020-21

	May 31, 2021	May 31, 2020	Difference
Assets			
Cash and Cash Equivalents	\$32,348,466	\$33,941,767	(\$1,593,301)
Investments	9,349,688	9,284,617	65,071
Accounts Receivable	22,406,846	24,374,020	(1,967,174)
Inventories	139,280	148,830	(9,550)
Prepaid Expenses	1,057,393	772,724	284,669
Net Fixed Assets	120,060,007	115,740,312	4,319,695
Total Assets	\$185,361,680	\$184,262,270	\$1,099,410
Liabilities and Fund Balance			
Accounts Payable	\$1,477,146	\$466,260	\$1,010,886
Accrued Expenses	1,338,175	1,161,777	\$176,398
Deposits	68,250	93,015	(\$24,765)
Deferred Revenue	38,607	41,862	(\$3,255)
Funds held for others	116,975	96,621	\$20,354
Revenue Bonds payable	6,910,000	7,620,000	(710,000)
Total Liabilities	\$9,949,153	\$9,479,535	\$469,618
Fund Balance - Beginning	\$178,349,537	\$172,765,190	\$5,584,347
Reserve for encumbrances/prior year	147,700	64,315	\$83,385
Current year increase(decrease)	(2,189,710)	1,953,230	(\$4,142,940)
Total fund Balance	\$176,307,527	\$174,782,735	\$1,524,792
Total Liabilities and fund Balance	\$186,256,680	\$184,262,270	\$1,994,410

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2020-21

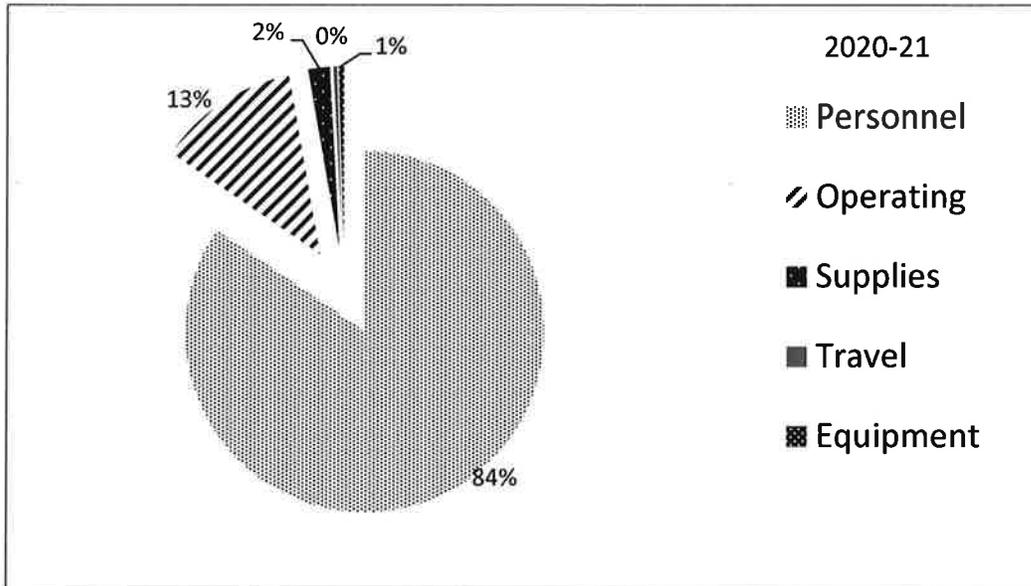
Fund	Budget	May	Projected Year-to-Date	Actual Year-to-Date	%
General Operating					
Revenues	\$59,487,844	\$13,088,657	\$53,539,060	\$53,549,732	90.0%
Expenditures	59,487,844	4,260,698	46,876,421	46,854,665	78.8%
Totals		\$8,827,959	\$6,662,639	\$6,695,067	
Capital Improvement					
Revenues	\$9,778,020	\$2,877,738		\$8,991,316	
Expenditures	9,778,020	592,465		14,117,110	
Totals		\$2,285,273		(\$5,125,794)	
Accessibility					
Revenues	\$2,503,394	\$736,439		\$2,856,028	
Expenditures	2,503,394	14,806		636,217	
Totals		\$721,633		\$2,219,811	
Auxiliary					
Revenues		\$1,120,425		\$16,241,927	
Expenditures		1,270,449		21,432,045	
Totals		(\$150,024)		(\$5,190,118)	
Restricted					
Revenues		\$1,078,691		\$16,404,839	
Expenditures		827,050		17,769,865	
Totals		\$251,641		(\$1,365,026)	
Revenue Bond					
Revenues		\$270,000		\$2,263,714	
Expenditures		97,944		1,687,364	
Totals		\$172,056		\$576,350	
All Funds					
Revenues		\$19,171,950		\$100,307,556	
Expenditures		7,063,412		102,497,266	
Totals		\$12,108,538		(\$2,189,710)	

**Central Community College
General Fund
Revenue Summary
April 30, 2021**



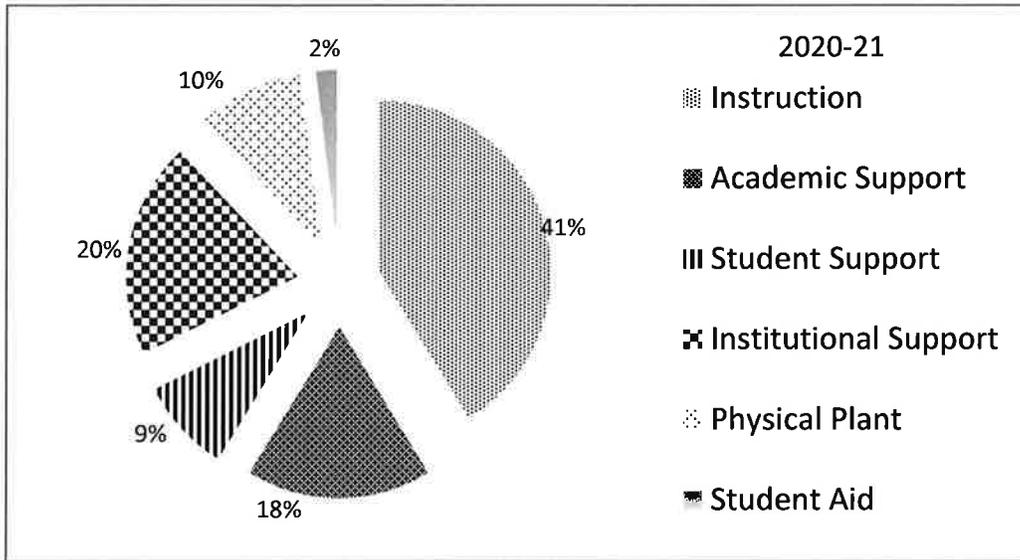
General Operating Fund	Budget	May Actual	Year-to-Date	FY 20/21 %	FY 19/20 %
State Aid	\$9,734,930	\$994,273	\$8,948,455	91.92%	90.00%
Tuition	9,760,868	1,090,314	9,572,873	98.07%	105.03%
Local Taxes	37,592,046	10,976,817	34,768,239	92.49%	92.36%
Other	2,400,000	27,253	260,165	10.84%	17.93%
Subtotal	\$59,487,844	\$13,088,657	\$53,549,732	90.02%	91.04%
Total Operating Revenue	\$59,487,844	\$13,088,657	\$53,549,732	90.02%	91.04%

**Central Community College
General Fund
Expenditure Summary by Type
May 31, 2021**



Type	FY 20/21		FY 19/20	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$39,503,706	86.07%	\$38,466,514	85.29%
Operating	5,941,462	53.01%	7,208,886	65.61%
Supplies	898,311	74.66%	883,759	63.72%
Travel	171,792	23.20%	529,952	62.99%
Equipment	248,394	57.05%	373,596	85.32%
Totals	\$46,763,665	78.61%	\$47,462,707	80.78%

**Central Community College
General Fund
Expenditure Summary by Function
May 31, 2021**



Function	FY 20/21		FY 19/20	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$19,297,930	75.12%	\$18,936,780	74.84%
Academic Support	8,245,545	80.55%	8,083,364	83.25%
Student Support	4,145,332	82.10%	4,153,598	87.33%
Institutional Support	9,518,753	79.75%	10,617,709	85.63%
Physical Plant	4,689,821	85.04%	4,659,332	84.25%
Student Aid	957,284	89.96%	1,011,924	96.26%
Totals	\$46,854,665	78.76%	\$47,462,707	80.78%

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS
As of 05/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash on hand	5,385.00	5,385.00
Cash in banks	32,385,745.90	34,681,853.44
Investments	9,207,022.33	9,249,087.68
Accounts receivable	22,392,151.73	24,339,169.31
Accrued interest receivable	14,694.13	16,226.98
Inventories	139,280.49	148,830.14
Prepaid Expenses	1,057,393.00	772,724.00
Due from other funds	0.00	0.00
Total Current Assets	65,301,672.58	69,213,276.55
Land	12,045,556.06	11,767,737.35
Buildings	62,269,025.90	62,269,025.90
Building improvements	99,627,086.00	95,986,171.73
Construction in progress	12,409,435.27	5,647,172.78
Equipment and furniture	21,139,954.81	20,577,019.89
Depreciation	87,431,050.90	80,506,815.64
Total Fixed Assets	120,060,007.14	115,740,312.01
Total Assets	185,361,679.72	184,953,588.56

LIABILITIES AND FUND BALANCE

Accounts payable/current	470,326.91	255,099.17
Sales tax payable	813.61	4.90
Accrued payroll & deductions	106,005.33	460,152.45
Accrued vacation	1,338,174.57	1,161,776.89
Accrued interest payable	0.00	0.00
Deposits	68,250.00	84,160.00
Preregistrations	1,200.00	1,200.00
Contracts payable	0.00	0.00
Revenue bonds payable	6,910,000.00	7,620,000.00
Agency funds balance	116,974.77	96,620.64
Deferred Revenue	37,407.00	40,662.00
Due to other funds	0.00	0.00
Total Liabilities	9,049,152.19	9,719,676.05
Beginning fund balance	178,354,537.35	172,768,122.79
Reserve for encumbrances/ prior year	147,699.79	147,699.79
Current year increase/decrease	2,189,709.61-	2,318,089.93
Total Fund Balances	176,312,527.53	175,233,912.51
Total Liabilities and Fund Balances	185,361,679.72	184,953,588.56

**Central Community College
Investments
May 31, 2021**

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	0.400%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	0.400%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	3.100%	CD	217,934.63	06/03/21
Five Points Bank/Grand Island	1.450%	CD	215,900.04	06/03/21
Bank of the Valley, David City	1.050%	CD	266,516.36	06/11/22
Exchange Bank, Grand Island	1.000%	CD	107,098.86	06/08/22
Clarkson Bank/ Clarkson	1.150%	CD	100,000.00	06/11/22
Bank of the Valley, David City	0.750%	CD	262,159.83	06/11/21
Cornerstone/Aurora	0.850%	CD	109,620.01	08/11/22
Cornerstone/Central City	0.850%	CD	109,620.01	08/11/22
Cornerstone/Columbus	0.850%	CD	109,620.01	08/11/22
Cornerstone/Grand Island	0.850%	CD	109,620.01	08/11/22
Cornerstone/Rising City	0.850%	CD	109,620.01	08/11/22
FirstTier Bank/Elm Creek	0.750%	CD	100,000.00	12/03/22
Total			\$ 2,117,709.77	
Capital Improvement				
Five Points Bank	0.400%	MM	\$ 688,613.35	
Nebr Liquid Asset Funds	2.100%	MM	40,730.31	
Nebr Liquid Asset Funds	0.500%	CD	248,000.00	07/30/21
Nebr Liquid Asset Funds	0.500%	CD	248,000.00	07/30/21
First National Bank/David City	0.840%	CD	215,139.72	06/17/21
Firstier Bank/Elm Creek	0.700%	CD	150,000.00	06/11/22
First State Bank/Gothenburg	0.900%	CD	107,728.46	11/23/21
First State Bank/Gothenburg	0.900%	CD	110,208.99	11/23/22
Total			\$ 1,808,420.83	
Revenue Bond				
Five Points Bank	0.400%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	1.050%	CD	250,000.00	06/03/21
First Nebraska Bank/Arcadia	2.150%	CD	216,901.67	07/24/21
Clarkson Bank/Clarkson	1.740%	CD	250,000.00	06/11/21
Town & Country Bank/Ravenna	0.900%	CD	276,655.43	11/26/22
TOTAL			\$ 2,023,557.10	
Accessility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$9,349,687.70	

Central Community College
County Receipts as of May 31, 2021

County	Balance 7/1/20	2020-21 Levy Amount	Total Receivable	Collections May	Received Year-to-Date	% Received FY 20/21	% Received FY 19/20
Adams	\$ 1,335,713	\$ 3,547,454	\$ 4,883,167	\$ 1,076,263	\$ 3,347,059	68.54%	68.10%
Boone	544,147	1,440,676	1,984,823	472,679	1,458,669	73.49%	69.54%
Buffalo	2,310,266	5,854,561	8,164,827	1,928,011	5,481,790	67.14%	65.56%
Butler	780,601	2,200,252	2,980,853	546,386	2,040,847	68.47%	66.02%
Clay	683,673	1,904,248	2,587,921	511,687	1,833,795	70.86%	71.69%
Colfax	691,147	1,768,322	2,459,469	519,147	1,594,244	64.82%	60.39%
Dawson	1,257,970	3,097,497	4,355,467	1,051,838	3,037,655	69.74%	68.29%
Franklin	323,187	894,798	1,217,985	213,889	816,177	67.01%	67.53%
Furnas	315,697	870,555	1,186,252	249,847	830,159	69.98%	67.24%
Gosper	298,453	784,158	1,082,611	258,357	756,812	69.91%	69.22%
Greeley	342,193	864,145	1,206,338	209,538	835,731	69.28%	66.37%
Hall	2,176,549	5,211,420	7,387,969	1,698,617	4,889,842	66.19%	63.42%
Hamilton	955,012	2,667,791	3,622,803	728,929	2,377,404	65.62%	69.92%
Harlan	355,994	889,938	1,245,932	176,530	833,044	66.86%	54.18%
Howard	467,375	1,268,222	1,735,597	452,157	1,260,679	72.64%	69.94%
Kearney	650,636	1,674,825	2,325,461	499,033	1,565,529	67.32%	69.05%
Merrick	625,857	1,608,773	2,234,630	500,395	1,468,803	65.73%	64.75%
Nance	383,354	980,505	1,363,859	242,333	849,732	62.30%	63.13%
Nuckolls	394,743	1,022,833	1,417,576	262,046	972,032	68.57%	70.48%
Phelps	756,639	2,105,423	2,862,062	592,628	1,947,291	68.04%	68.98%
Platte	1,928,417	5,225,357	7,153,774	1,283,642	4,413,877	61.70%	61.55%
Polk	579,593	1,639,627	2,219,220	370,763	1,479,275	66.66%	69.28%
Sherman	477,938	849,963	1,327,901	204,883	793,366	59.75%	61.46%
Valley	362,055	832,465	1,194,520	261,920	828,496	69.36%	65.10%
Webster	336,490	885,662	1,222,152	248,228	850,329	69.58%	71.00%
Totals	\$ 19,333,699	\$ 50,089,470	\$ 69,423,169	\$ 14,559,746	\$ 46,562,637	67.07%	66.33%

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
State appropriations	1,277,292.37	10,712,439.41	962,304.13	9,988,401.55
Local taxes	14,589,746.16	46,597,637.04	14,721,759.07	48,491,142.86
Federal funds	529,326.76	12,445,162.02	936,000.00	12,511,136.23
Tuition and fees net of remissions	1,210,563.32	10,728,326.97	1,108,766.58	11,479,580.71
Dormitory	782.00	1,100,842.16	1,648.00	1,117,074.93
Cafeteria	0.27	1,216,904.07	0.00	1,220,058.82
Sale of merchandise	798,773.19	8,951,596.67	720,293.23	8,610,766.26
Other income	486,300.02	4,594,254.63	110,882.76	5,054,620.31
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	1,251.00	25,374.19	1,715.23	55,886.06
Services	2,914.88	182,148.15	3,903.88	176,631.88
Transfers	275,000.00	3,752,869.52	145,692.79	7,769,942.89
Total Revenue	19,171,949.97	100,307,554.83	18,712,965.67	106,475,242.50
EXPENDITURES				
Personal services	3,979,331.38	43,541,713.00	3,759,109.79	42,472,118.94
Operating expenses	2,440,640.21	52,322,625.55	3,411,958.44	53,192,590.96
Supplies and materials	208,796.55	3,421,498.75	248,129.19	3,419,266.61
Travel	16,819.01	237,718.82	990.42	627,332.22
Equipment and furniture	417,825.20	2,973,708.32	74,646.84	4,445,843.84
Transfers	0.00	0.00	0.00	0.00
Total expenditures	7,063,412.35	102,497,264.44	7,492,853.84	104,157,152.57
Net Increase/Decrease In Fund Balance	12,108,537.62	2,189,709.61	11,220,111.83	2,318,089.93

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET
As of 05/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	10,125,394.61	7,658,291.24
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	1,280,635.61	1,459,248.93
Accounts receivable - outside agencies	14,501,841.00	15,776,628.18
Travel advances	0.00	4,091.00
Accrued interest receivable	2,285.49	1,880.55
Prepaid Expenses	944,938.00	660,269.00
Due from other funds	0.00	0.00
Total Assets	30,260,379.71	28,965,693.90

LIABILITIES AND FUND BALANCE

Accounts payable/current	390,628.14	488,337.29
Accrued payroll & deductions	106,005.33	448,259.70
Accrued vacation	1,199,376.93	1,060,766.52
Accrued interest payable	0.00	0.00
Deposits	68,250.00	83,360.00
Preregistrations	1,200.00	1,200.00
Deferred Revenue	35,432.00	38,687.00
Due to other funds	0.00	0.00
Total Liabilities	1,019,636.12	1,143,935.93
Beginning fund balance/Unencumbered Reserve for prior Year encumbrances	22,397,976.19	20,603,084.92
Current year increase/decrease	147,699.79	147,699.79
	6,695,067.61	7,070,973.26
Total Fund Balance	29,240,743.59	27,821,757.97
Total Liabilities and Fund Balance	30,260,379.71	28,965,693.90

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
State appropriations	994,272.78	8,948,455.02	962,304.13	8,660,737.17
Local taxes	10,976,816.83	34,768,238.82	10,817,043.71	35,251,890.92
Tuition net of remissions	1,090,314.35	9,572,873.37	1,001,139.69	10,251,518.27
Other income	27,253.32	240,165.28	263.10	242,151.40
Transfers	0.00	20,000.00	0.00	188,227.77
Total Revenue	13,088,657.28	53,549,732.49	12,780,750.63	54,594,525.53
EXPENSES				
Personal services	3,619,164.91	39,503,706.37	3,438,364.57	38,466,513.94
Operating expenses	566,955.59	5,941,461.71	1,502,812.62	7,233,006.20
Supplies and materials	54,849.41	989,310.55	74,872.60	920,176.88
Travel	12,740.21	171,791.93	136.76	530,258.98
Equipment and furniture	6,988.33	248,394.32	4,991.44	373,596.27
Total Expenses	4,260,698.45	46,854,664.88	5,021,177.99	47,523,552.27
Net Increase/Decrease In Fund Balance	8,827,958.83	6,695,067.61	7,759,572.64	7,070,973.26

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	CURRENT MONTH	2019-2020 YEAR TO DATE	2019-2020 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
REVENUE					
State appropriations	994,272.78	8,948,455.02	0.00	8,948,455.02	*****
Local taxes	10,976,816.83	34,768,238.82	0.00	34,768,238.82	*****
Tuition net of remissions	1,090,314.35	9,572,873.37	0.00	9,572,873.37	*****
Other income	27,253.32	240,165.28	0.00	240,165.28	*****
Transfers	0.00	20,000.00	0.00	20,000.00	*****
Total Revenue	13,088,657.28	53,549,732.49	0.00	53,549,732.49	*****
EXPENSES					
Personal services	3,619,164.91	39,503,706.37	45,917,490.00	6,413,783.63-	13.97-
Operating expenses	566,955.59	5,941,461.71	11,191,132.00	5,249,670.29-	46.91-
Supplies and materials	54,849.41	989,310.55	1,209,292.00	219,981.45-	18.19-
Travel	12,740.21	171,791.93	734,538.00	562,746.07-	76.61-
Equipment and furniture	6,988.33	248,394.32	435,392.00	186,997.68-	42.95-
Total Expenses	4,260,698.45	46,854,664.88	59,487,844.00	12,633,179.12-	21.24-
Net Increase/Decrease In Fund Balance	8,827,958.83	6,695,067.61	59,487,844.00-	66,182,911.61	111.25-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 05/31/2021

EXPENDITURES BY OBJECT	THIS MONTH	YEAR TO DATE	THIS MONTH	YEAR TO DATE
	THIS YEAR	2020-2021	LAST YEAR	2019-2020
Personal services	3,619,164.91	39,503,706.37	3,438,364.57	38,466,513.94
Operating expenses	566,955.59	5,941,461.71	1,502,812.62	7,233,006.20
Supplies and materials	54,849.41	989,310.55	74,872.60	920,176.88
Travel	12,740.21	171,791.93	136.76	530,258.98
Equipment and furniture	6,988.33	248,394.32	4,991.44	373,596.27
Total Expenditures by Object	4,260,698.45	46,854,664.88	5,021,177.99	47,523,552.27
EXPENDITURES BY PCS				
Instruction	1,693,907.76	19,297,930.50	1,674,193.40	18,958,821.38
Academic support	735,002.79	8,245,544.53	743,760.41	8,096,769.40
Student support	387,664.52	4,145,331.75	355,671.59	4,163,853.93
Institutional support	838,625.21	9,518,753.18	1,754,960.75	10,622,102.18
Physical plant support	432,377.38	4,689,821.29	372,632.46	4,670,080.98
Student financial support	173,120.79	957,283.63	119,939.38	1,011,924.40
Total Expenditures by PCS	4,260,698.45	46,854,664.88	5,021,177.99	47,523,552.27

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 05/31/2021

	CURRENT MONTH	2019-2020 YEAR TO DATE	2019-2020 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
EXPENDITURES BY OBJECT					
Personal services	3,619,164.91	39,503,706.37	45,917,490.00	6,413,783.63-	13.97-
Operating expenses	566,955.59	5,941,461.71	11,191,132.00	5,249,670.29-	46.91-
Supplies and materials	54,849.41	989,310.55	1,209,292.00	219,981.45-	18.19-
Travel	12,740.21	171,791.93	734,538.00	562,746.07-	76.61-
Equipment and furniture	6,988.33	248,394.32	435,392.00	186,997.68-	42.95-
Total Expenditures by Object	4,260,698.45	46,854,664.88	59,487,844.00	12,633,179.12-	21.24-
EXPENDITURES BY PCS					
Instruction	1,693,907.76	19,297,930.50	25,525,733.00	6,227,802.50-	24.40-
Academic support	735,002.79	8,245,544.53	10,322,836.00	2,077,291.47-	20.12-
Student support	387,664.52	4,145,331.75	5,004,729.64	859,397.89-	17.17-
Institutional support	838,625.21	9,518,753.18	12,017,349.36	2,498,596.18-	20.79-
Physical plant support	432,377.38	4,689,821.29	5,543,112.00	853,290.71-	15.39-
Student financial support	173,120.79	957,283.63	1,074,084.00	116,800.37-	10.87-
Total Expenditures by PCS	4,260,698.45	46,854,664.88	59,487,844.00	12,633,179.12-	21.24-

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND
As of 05/31/2021

FISCAL YEAR	FISCAL YEAR
2020-2021	2019-2020

ASSETS

Cash in banks	1,235,880.18-	4,645,659.95
Investments	1,800,251.20	1,763,344.22
Accounts receivable	3,640,538.45	4,420,018.59
Accrued interest receivable	10,677.90	12,485.02
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	4,215,587.37	10,841,507.78

LIABILITIES AND FUND BALANCE

Accounts payable/current	408,900.93-	587,319.03-
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00

Total Liabilities	408,900.93-	587,319.03-
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Beginning fund balance/ unencumbered	9,750,282.35	11,888,173.16
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	5,125,794.05-	459,346.35-

Total Fund Balance	4,624,488.30	11,428,826.81
Total Liabilities and Fund Balance	4,215,587.37	10,841,507.78

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Local taxes	2,876,490.80	8,973,370.37	2,732,115.82	9,421,400.75
Interest income	1,246.74	17,945.38	1,715.23	47,594.80
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	1,000,000.00
Total Revenue	2,877,737.54	8,991,315.75	2,733,831.05	10,468,995.55
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	583,790.43	12,968,438.85	377,592.80	8,796,161.15
Supplies and materials	2,561.73	111,426.58	14,797.41	133,662.27
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	6,112.79	1,037,244.37	30,079.76	1,998,518.48
Total Expenses	592,464.95	14,117,109.80	422,469.97	10,928,341.90
Total Increase/Decrease In Fund Balance	2,285,272.59	5,125,794.05-	2,311,361.08	459,346.35-

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND BALANCE SHEET
As of 05/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash in banks	15,511,491.23	13,237,516.03
Investments	0.00	0.00
Accounts receivable	1,555,208.58	1,700,061.69
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	17,066,699.81	14,937,577.72
LIABILITIES AND FUND BALANCE		
Accounts payable/current	215,239.84	161,199.54
Due to other funds	0.00	0.00
Total Liabilities	215,239.84	161,199.54
Beginning fund balance/ unencumbered	14,631,648.80	12,909,868.87
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	2,219,811.17	1,866,509.31
Total Fund Balance	16,851,459.97	14,776,378.18
Total Liabilities and Fund Balance	17,066,699.81	14,937,577.72

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Local taxes	736,438.53	2,856,027.85	1,172,599.54	3,817,851.19
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	736,438.53	2,856,027.85	1,172,599.54	3,817,851.19
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	14,806.07	630,556.57	11,956.67	1,942,415.22
Supplies and materials	0.00	5,660.11	8,135.00	8,926.66
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	0.00	0.00	0.00
Total Expenses	14,806.07	636,216.68	20,091.67	1,951,341.88
Total Increase/Decrease In Fund Balance	721,632.46	2,219,811.17	1,152,507.87	1,866,509.31

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET
As of 05/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Cash on hand	0.00	0.00
Cash in banks	5,370,160.16	6,373,417.08
Investments	2,117,709.77	2,093,354.51
Accounts receivable	441,624.89	314,120.82
Inventories	139,280.49	148,830.14
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	8,068,775.31	8,929,722.55

LIABILITIES AND FUND BALANCE

Accounts payable/current	760,613.87	836,310.38
Sales tax payable	811.09	850.05
Accrued vacation	63,569.45	48,552.14
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Contracts payable	0.00	11,047.60
Deferred Revenue	1,975.00	2,775.00
Due to other funds	0.00	0.00
Total Liabilities	826,969.41	899,535.17

Beginning fund balance/ Unencumbered	12,431,924.37	14,371,906.50
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	5,190,118.47-	6,341,719.12-
Total Fund Balance	7,241,805.90	8,030,187.38
Total Liabilities and Fund Balance	8,068,775.31	8,929,722.55

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Dorm operations	782.00	1,100,842.16	1,648.00	1,117,074.93
Service fund	19,151.32	216,312.97	14,264.58	258,911.71
Tuition and fees	101,097.65	939,140.63	93,362.31	969,150.73
Cafeteria	0.27	1,214,325.18	0.00	1,215,201.98
Sales of merchandise	100,416.10	945,325.86	15,538.44	828,034.65
Intra-college sales	762,073.62	8,509,014.32	704,754.79	8,152,817.53
Services	2,914.88	182,148.15	3,903.88	176,631.88
Other income	128,989.37	1,544,947.76	81,051.28	1,935,101.25
Transfers	5,000.00	1,589,869.52	29,200.00	4,234,161.20
Total Revenue	1,120,425.21	16,241,926.55	943,723.28	18,887,085.86
EXPENSES				
Personal services	175,090.99	1,781,027.08	141,955.97	1,754,968.38
Operating expenses	588,102.86	16,567,082.08	375,532.31	19,549,210.03
Supplies	53,340.36	686,541.17	68,306.53	757,469.77
Reuse and resale	79,083.93	1,390,323.71	74,825.10	1,331,936.28
Travel	2,945.36	50,542.23	1,127.18-	34,549.10
Capital outlay	371,885.04	956,528.75	39,575.64	1,800,671.42
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	1,270,448.54	21,432,045.02	699,068.37	25,228,804.98
Net Increase in Fund Balance	150,023.33-	5,190,118.47-	244,654.91	6,341,719.12-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET
As of 05/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash on Hand	100.00	100.00
Cash in banks	1,393,962.17-	799,855.12-
Accounts receivable	969,048.66	665,000.10
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	424,813.51-	134,755.02-
LIABILITIES AND FUND BALANCE		
Accounts payable/current	227,105.36	247,680.49
Accrued payroll	0.00	0.00
Accrued vacation	75,228.19	52,458.23
Deferred Revenue	1,417.79	0.00
Due to other funds	0.00	0.00
Total Liabilities	303,751.34	300,138.72
Beginning fund balance/ unencumbered	636,461.29	242,503.02
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,365,026.14-	677,396.76-
Total Fund Balance	728,564.85-	434,893.74-
Total Liabilities and Fund Balance	424,813.51-	134,755.02-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
State funds	283,019.59	1,763,984.39	0.00	1,327,664.38
Federal funds	529,326.76	12,442,920.02	936,000.00	12,508,586.23
Other income	266,345.06	2,197,934.00	29,568.38	2,393,305.34
Transfers	0.00	0.00	0.00	0.00
Total Revenue	1,078,691.41	16,404,838.41	965,568.38	16,229,555.95
EXPENSES				
Personal services	185,075.48	2,256,979.55	178,789.25	2,250,636.62
Operating expenses	603,508.09	14,847,762.63	1,127,405.73	14,227,640.72
Supplies and materials	18,877.72	192,144.93	5,067.53	228,123.12
Travel	1,133.44	15,384.66	0.00	62,524.14
Equipment and furniture	18,455.34	457,592.78	0.00	138,028.11
Transfers	0.00	0.00	0.00	0.00
Total Expenses	827,050.07	17,769,864.55	1,311,262.51	16,906,952.71
Net Increase/Decrease In Fund Balance	251,641.34	1,365,026.14-	345,694.13-	677,396.76-

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND BALANCE SHEET
As of 05/31/2021

FISCAL YEAR	FISCAL YEAR
2020-2021	2019-2020

ASSETS

Cash in banks	3,854,543.53	3,435,450.31
Investments	2,029,622.04	2,022,063.68
Accounts receivable	0.00	0.00
Accrued interest receivable	1,730.74	1,861.41
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	5,885,896.31	5,459,375.40

LIABILITIES AND FUND BALANCE

Accounts payable current	65,763.83	80,486.50
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
Total Liabilities	65,763.83	80,486.50
Beginning fund balance/ unencumbered	5,243,782.21	4,519,819.31
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	576,350.27	859,069.59
Total Fund Balance	5,820,132.48	5,378,888.90
Total Liabilities and Fund Balance	5,885,896.31	5,459,375.40

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2021

	THIS MONTH THIS YEAR	YEAR TO DATE 2020-2021	THIS MONTH LAST YEAR	YEAR TO DATE 2019-2020
REVENUE				
Interest income	0.00	4,132.39	0.00	4,567.19
Cafeteria	0.00	2,578.89	0.00	4,856.84
Bookstore	0.00	114,002.50	0.00	120,250.47
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	270,000.00	2,143,000.00	116,492.79	2,347,553.92
Total Revenue	270,000.00	2,263,713.78	116,492.79	2,477,228.42
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	83,477.17	1,367,323.71	16,658.31	1,444,157.64
Supplies and materials	83.40	46,091.70	2,125.02	38,971.63
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	14,383.70	273,948.10	0.00	135,029.56
Transfers	0.00	0.00	0.00	0.00
Total Expenses	97,944.27	1,687,363.51	18,783.33	1,618,158.83
Net Increase/Decrease In Fund Balance	172,055.73	576,350.27	97,709.46	859,069.59

CENTRAL COMMUNITY COLLEGE
 AGENCY FUND BALANCE SHEET
 As of 05/31/2021

	FISCAL YEAR 2020-2021	FISCAL YEAR 2019-2020
ASSETS		
Cash in banks	6,403.93	6,135.28
Due from other funds	0.00	0.00
Total Assets	6,403.93	6,135.28
LIABILITIES		
Accounts payable	0.00	0.00
Due to other funds	0.00	0.00
Balances in activities accounts	116,974.77	96,620.64
Increase/decrease in fund assets	110,570.84-	90,485.36-
Total Liabilities	6,403.93	6,135.28

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET

As of 05/31/2021

FISCAL YEAR 2020-2021 FISCAL YEAR 2019-2020

ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	9,929,979.07	9,652,160.36
Buildings	62,269,025.90	62,269,025.90
Building improvements	99,627,086.00	95,986,171.73
Construction in progress	12,409,435.27	5,647,172.78
Equipment and furniture	21,139,954.81	20,577,019.89
Depreciation	87,431,050.90-	80,506,815.64-
Due from other funds	0.00	0.00
Total Assets	120,172,462.14	115,852,767.01

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	6,910,000.00	7,620,000.00
Total Liabilities	6,910,000.00	7,620,000.00
Fund balance	113,262,462.14	108,232,767.01
Total Liabilities and Fund Balance	120,172,462.14	115,852,767.01

CENTRAL COMMUNITY COLLEGE

ROOF REPLACEMENT

HASTINGS CAMPUS

This project consists of replacing roofs at four (4) separate buildings on the Hastings campus and providing gutters and downspouts at one (1) separate building. Roof replacement to be low-sloped roof with EPDM single -ply roofing membrane with additional polyisocyanurate insulation layers. Project also includes coordination of existing RTU and ductwork, all associated flashing and perimeter cap flashing.

The college received Three bids for this project. They are as follows:

Arbor Roofing Omaha, NE	\$345,650.00
White Castle Roofing Lincoln, NE	\$366,191.00
White Hawk Roofing Omaha, NE	\$429,850.00

The amount of \$60,000.00 was budgeted for this project as part of the FY 2020-2021 Capital Improvement. The Amount of \$30,000.00 was budgeted for this project as part of the FY 2020-2021 Revenue bond. The amount of \$280,000.00 was budgeted for this project as part of the FY 2021 – 2022 Capital Improvement.

The College President recommends acceptance of the low bid from Arbor roofing, from Omaha Nebraska for \$345,650.00 to provide the labor and material for the roof replacements project on the Hastings campus.

CENTRAL COMMUNITY COLLEGE

iMEC 2.0 TRAINERS

COLUMBUS CAMPUS

This purchase order is to support the NSF Grant titled iMEC 2.0. These components will be used to help build trainers which will be used in high schools to introduce Mechatronics and Instrumentation. Each high school student will build the trainers which will help support the four following courses:

1. Concepts of Electronics
2. Introduction to Instrumentation
3. Introduction to Programmable Controls
4. Applications of Industrial Sensors

Doug Pauley has introduced this iMEC project to Border States and Rockwell and has negotiated special pricing above their educational discount. Business and Industry has requested we use Allen Bradley components if possible as that's what they will be working on in industry. These components will primarily be used to teach Concepts of Electronics and Introduction to PLCs. This will be enough components to build 75 trainers.

Bid from Border States in the amount of - \$51,649.12

The College President recommends acceptance of the bid from Border States for \$51,649.12 to provide the materials for the student trainers.

CENTRAL COMMUNITY COLLEGE
EXTERIOR BRICK MORTAR TUCKPOINTING
HASTINGS CAMPUS

This project consists of repairing the campus buildings' exterior brick mortar by the process of tuckpointing repair. The building repairs are a high priority due to the current mortar deterioration condition (original 1942-'43 structures).

The college received one bid for this project and two non-bid responses due to time/staffing limitations:

Karr Tuckpointing LLC Vinton, IA	\$60,000
Summit Masonry Hastings, Neb.	Declined (attached)
Custom Masonry Hastings, Neb	Declined (attached)

The amount of \$60,000 was budgeted for this project as part of the FY 2021-2022 Capital Improvement budget.

The College President recommends acceptance of the low bid from Karr Tuckpointing LLC from Vinton, IA, for \$60,000 to provide the labor and materials for the campus building exterior brick mortar repair on the Hastings Campus this Summer.

Re: tuckpointing



Darren Placke <custommasonry@gtmc.net>
To Brad Dobesh

Reply Reply All Forward

Tue 5/11/2021 10:00 AM

You forwarded this message on 5/13/2021 3:26 PM.
If there are problems with how this message is displayed, click here to view it in a web browser.

Action Items

+ Get more add-ins

CAUTION: This email originated from outside of Central Community College. Do not click links or open attachments unless you recognize the sender and know the content is safe. Forward suspicious items to : spam@cccneb.edu

Brad, Thanks for the opportunity to possibly work on your project next year. Thanks Darren Placke

----- Original Message -----

From: Brad Dobesh
To: 'custommasonry@gtmc.net'
Cc: Craig Boroff ; Brad Dobesh
Sent: Wednesday, May 05, 2021 11:19 AM
Subject: FW: tuckpointing

Darren,
As per our telephone conversation, you indicated that you are too busy to complete any tuckpointing on our Hastings campus this year. Will you please confirm this by replying to this email?
I appreciate your assistance and we will ask for a quote again next year.
Thank you

BRAD DOBESH
FACILITIES MANAGEMENT DIRECTOR
braddobesh@cccneb.edu | +1 402 461 2452

FW: tuck pointing



Brad Dobesh
To Carmen Taylor

Reply Reply All Forward

Tue 6/8/2021 8:40 AM

From: Summit Masonry <summitmasonry@charter.net>
Sent: Wednesday, May 5, 2021 2:22 PM
To: Brad Dobesh <braddobesh@cccneb.edu>
Subject: Re: tuck pointing

CAUTION: This email originated from outside of Central Community College. Do not click links or open attachments unless you recognize the sender and know the content is safe. Forward suspicious items to : spam@cccneb.edu

Brad - As of the next 6-9 months we are to busy to tackle your project. Check with us on your next project.

Thanks,

Jim Johnson

Summit Masonry

On 5/5/2021 10:57 AM, Brad Dobesh wrote:

Jim,
As per our telephone conversation this morning, you indicated that you are too busy to compete any tuck pointing on our Hastings campus buildings this year. Can you please confirm this via a response to this email? Your also referenced Karr Tuckpointing company as a viable option (Brad completed the audit last week).
Thank you

BRAD DOBESH
FACILITIES MANAGEMENT DIRECTOR
braddobesh@cccneb.edu | +1 402 461 2452



www.cccneb.edu
550 S TECHNICAL BLVD | PO BOX 1024 | HASTINGS, NE 68902
TOLL FREE 1.877.222.0780

CENTRAL COMMUNITY COLLEGE

SIMCAPTURE CLOUD SOFTWARE

GRAND ISLAND CAMPUS, NURSING PROGRAM

This software is necessary for our simulation lab and equipment within. It allows you to record and stream multiple camera angles in one or several simulation rooms at the same time. Our current audio/visual system is at end of life and unable to be upgraded, therefore the purchase of new technology software is required.

This is a sole source item and is the only software available to work with our current simulation equipment.

Laerdal Medical Corporation
167 Myers Corners Road
Wappingers Falls, NY 12590

\$138,420.00

The amount of \$138,420 is proposed to be utilized through the CARE dollars funding.

The College President recommends acceptance of the purchase of \$138,420.00 for the SimCapture Cloud Software through Laerdal Medical Corporation. The total cost includes a 5 year warranty, installation, setup, training, equipment, software, and a \$10,000 discount for moving from SimView to SimCapture.

Sole Source or Restrictive Justification

Sole Source: When an item is available from only one source due to the unique nature of the requirement, its supplier, or market conditions.

Restrictive Source: Restrictive is defined as "a specification or the purchase description limits competition". This method of procurement is utilized when only one product is suitable for the department's needs, but it is sold through distributors/resellers.

Must clearly justify why this product cannot be competitively bid, or why only a certain brand is acceptable. Use the following form to provide a justification.

If this is a Sole Source Request, there must be a letter attached from the manufacturer, not a sales representative, on their company letterhead, stating they are the only provider of the product.

If this is a Restrictive Request, there must be a letter attached from the manufacturer, not a sales representative, on their company letterhead, listing their servicing dealers/resellers.

Requisition Number: _____ **Dept:** Nursing _____

Dept Contact: Tami Jones _____ **Title:** Simulation Coordinator _____

Indicate if Sole Source or Restrictive: Sole Source Restrictive

1. Explain why this product is necessary and what specifications are required to meet the need.

The current audio/video system will be end of life this October due to Microsoft no longer supporting Silverlight programming. The SimCapture Cloud is a cloud-based system from Laerdal, the simulator manufacturer of nearly all of our simulators. What this means is they will work together.

2. Explain how and why ONLY the designated product meets the need. In general, what is there about the equipment/supplies which require it be procured only from a single source? Why is the manufacturer or source uniquely qualified to provide the required item?

This is from Laerdal - the manufacturer of SimMom, SimMan 3G and SimJunior. Between these, we have seven simulators. Having the a/v system work with the simulators is huge in recording the students when they are in simulation.

3. Specifically name, by manufacturer and model, or by provider, other products that were researched. (If fewer than 3, please explain)

Did not research others as I need the audio/video system and the simulators to be connected to give me the best recording options. The students will watch the video of themselves to see how they were successful or where they need to improve.

4. State specifically how and why the other products researched do not meet the need.

Have to be able to show what the simulator knows happened - the log of pulse checks, blood pressures and eye examinations. Having the audio/video system come from the same company as the simulator insures they can communicate effectively.

Sole Source or Restrictive Justification

5. Describe any effort to identify other sources to furnish the required items. If no efforts were undertaken, state the reasons for not doing so. If other sources were contacted, state by whom and briefly, results.
- Wanted to stay with the same vendor as the simulators so they can work together.

6. Are the specifications for the item or equipment proprietary (i.e. patented, trademarked, exclusive) to the single source? If so, how was this determined?
- Yes - Laerdal is the manufacturer of the SimCapture Cloud.

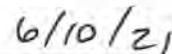
7. Can generic specifications which set forth the minimum requirement for the needed purchase be developed? If not, explain why this cannot be competitively bid.
- No - need to be able to work within the current network with the current simulators.

8. What steps are being taken to insure that future acquisitions of these supplies are made competitively?
- Continually evaluate new technologies coming out when at international simulation conferences. Get feedback from others in healthcare simulation across the country as to what works for them.

By signing below, I am aware of and do justify the reasons as shown above for this purchase. The requesting agency is solely responsible for the determination of facts supporting this request, and acknowledges Purchasing will rely on the requesting agency's accurate and complete reporting of facts when making a decision to approve or not to approve this request



(Requester Signature)



(Date)



6.11.21

(Department Budget Officer Signature)

(Date)



Laerdal
helping save lives

Laerdal Medical Corporation
167 Myers Corners Road
Wappingers Falls, NY 12590
Phone Order To: 877-LAERDAL
Fax Order To: (800) 227-1143
customerservice@laerdal.com

CLIENT EXECUTIVE
Ben Zajicek
benjamin.zajicek@laerdal.com

SimCapture Sales Specialist
Alexander Kocsis
(202) 243-9426
alexander.kocsis@laerdal.com

To prevent any delays in processing your purchase, please include your quote # when ordering.

DATE: 2/2/2021
ATTN: Mrs. Tami Jones
Simulation Coordinator
+13083987569
tamijones@cccneb.edu

QUOTE NUMBER: Q-415961
CREDIT TERMS: 30 days
EXPIRATION DATE: 6/2/2021

BILL TO: 00004892
CENTRAL COMMUNITY COLLEGE
PO Box 4903
Grand Island NE 68802

SimCapture Pro Cloud Bundle

QTY	PRODUCT	DESCRIPTION	TERM (MONTHS)	LIST PRICE	UNIT PRICE	EXTENDED PRICE
5	227-00950	SimCapture Pro Cloud Annual Subscription	60	\$3,500.00	\$17,500.00	\$87,500.00
5	227-83550	SimCapture Pro Cloud Installation		\$680.00	\$680.00	\$3,400.00
1	227-VT1015SC-PC	Utilizing SimCapture Pro Cloud Admin Setup Virtual Training		\$255.00	\$255.00	\$255.00
1	227-VT2025SC-PC	Utilizing SimCapture Pro Cloud Features & Functions Virtual Training		\$255.00	\$255.00	\$255.00
-5	227-SV2SC	Conversion Discount SimView to SimCapture		\$2,000.00	\$2,000.00	\$-10,000.00
SimCapture Pro Cloud Bundle TOTAL:						\$81,410.00

TurnKey AV Bundle

QTY	PRODUCT	DESCRIPTION	TERM (MONTHS)	LIST PRICE	UNIT PRICE	EXTENDED PRICE
5	227-32650	STD AV PKG (PTZ) 1Mic, Camera (2), INSTL Standard AV Package to allow Audio recording with a basic microphone and Video recording with two Pan/Tilt/Zoom (PTZ) Cameras This package will have the following features; two 720p ceiling-mounted fixed dome video cameras for video capture, one ceiling-mounted high-quality microphone connected to an audio encoder for speech capture, one speaker connected to a PoE-powered amplifier		\$8,239.00	\$8,239.00	\$41,195.00
5	227-31250	Node Add-On PTZ Camera 1 PTZ Camera, INSTL This package will have the following features; one 720p ceiling-mounted video camera with pan/tilt and optical zoom capabilities for video capture.		\$2,163.00	\$2,163.00	\$10,815.00
5	227-20150	Software Paging SC Software Paging		\$1,000.00	\$1,000.00	\$5,000.00
TurnKey AV Bundle TOTAL:						\$57,010.00

ITEM TOTAL : \$138,420.00
 SHIPPING/HANDLING : \$0.00
 TAX : \$0.00
 ADDITIONAL CHARGE/CREDIT : \$0.00
 TOTAL : \$138,420.00

There are various payment options; please see bottom of your quote for further clarification.
 Appropriate Sales Tax will be added to invoice – Pricing and Availability are subject to change
 Shipping/Handling costs will be added to invoice

By Accepting this Quote, the following terms are hereby incorporated into customer's order:

Products:

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

Payment:

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow. For additional information, ask your Account Manager listed above.

Lease term 24 months: USD 5,767.50 *
 Lease term 36 months: USD 3,845.00 *
 Lease term 48 months: USD 2,883.75 *

* Quoted payments do not include Interest, Taxes, Maintenance, Cancellation fees or Insurance. Quotes are subject to credit approval and may change without notice.

Warranty:

One(1) year warranty on manufactured products and 90 day warranty on refurbished products
 Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

Delivery:

Delivery of product to a specific location within your building, if requested is at an additional charge and not included in this quote

Training:

Training will be scheduled within a year of the customer's agreed upon due date.

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost
8 DAYS to 2 WEEKS: 75% of Course / Service Cost
15 DAYS to 20 DAYS: 50% of Course / Service Cost
3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

Storage Purchase price includes cloud based storage and centralization hosted by B-Line Medical.

Payment SimCapture Cloud Service Subscription is invoiced in advance of annual SimCapture Cloud Service Start Date anniversary. AV Hardware and Project Implementation Services, if applicable, are purchased at the time of order.

Support Services SimCapture Cloud support and maintenance is included in the subscription price. Support and maintenance on SimCapture Cloud includes all software updates and new releases, phone and email support, and hardware support.

Support and maintenance on turnkey AV equipment, if applicable, is included through the first year in the purchase price. Subsequent years are optional and recommended, and billed at 5% of the turnkey AV equipment total.

Professional Services includes project management, assembly, shipping, installation, integration, training, and related travel expenses.

CENTRAL COMMUNITY COLLEGE

SIMJUNIOR SIMULATION UNIT

GRAND ISLAND CAMPUS, NURSING PROGRAM

This simulation unit is integral to exposure to pediatric populations in clinical settings. Due to COVID, pediatric patients are a population that students have been unable to actively care for. Pediatric patients are not being seen as frequently in the clinical settings, therefore the ability to practice care for them has been minimal.

This is a sole source item and is the only simulation equipment available to work with our current simulation set-up.

Laerdal Medical Corporation
167 Myers Corners Road
Wappingers Falls, NY 12590

\$42,094.97

The amount of \$42,094.97 is proposed to be utilized through the CARE dollars funding.

The College President recommends acceptance of the purchase of \$42,094.97 for the SimJunior simulation unit through Laerdal Medical Corporation. The total cost includes a 5 year warranty, installation, manikin, training, equipment, software, and maintenance package.

Sole Source or Restrictive Justification

Sole Source: When an item is available from only one source due to the unique nature of the requirement, its supplier, or market conditions.

Restrictive Source: Restrictive is defined as "a specification or the purchase description limits competition". This method of procurement is utilized when only one product is suitable for the department's needs, but it is sold through distributors/resellers.

Must clearly justify why this product cannot be competitively bid, or why only a certain brand is acceptable. Use the following form to provide a justification.

If this is a Sole Source Request, there must be a letter attached from the manufacturer, not a sales representative, on their company letterhead, stating they are the only provider of the product.

If this is a Restrictive Request, there must be a letter attached from the manufacturer, not a sales representative, on their company letterhead, listing their servicing dealers/resellers.

Requisition Number: _____ **Dept:** Nursing

Dept Contact: Tami Jones **Title:** Simulation Coordinator

Indicate if Sole Source or Restrictive: Sole Source Restrictive

1. Explain why this product is necessary and what specifications are required to meet the need.

With COVID changing our world, the nursing students' opportunity to learn in the clinical setting also changed. There are only a small handful of pediatric patients in the hospital on any given day. Our students still need to know how to take care of pediatric patients and this simulator give them the opportunity to learn that.

2. Explain how and why ONLY the designated product meets the need. In general, what is there about the equipment/supplies which require it be procured only from a single source? Why is the manufacturer or source uniquely qualified to provide the required item?

SimJunior is a familiar simulator here. We have an older one that has been used well beyond it's life expectancy. Knowing the durability and the capabilities of the simulator, it was an easy choice to go with SimJunior. Being a Laerdal product, it will work well with the audio/video system, monitors and laptops already in the Simulation Lab.

3. Specifically name, by manufacturer and model, or by provider, other products that were researched. (If fewer than 3, please explain)

Gaumard - Pedi Hal
Although there are many folks who now make simulators, Laerdal and Gaumard are the largest and oldest of the manufacturers.

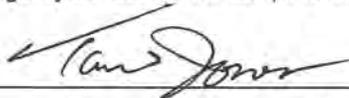
4. State specifically how and why the other products researched do not meet the need.

Currently, we have Laerdal audio/video system (SimView), monitors and laptops with the Laerdal software (LLEAP) and a variety of other Laerdal simulators. By continuing to purchase Laerdal simulators, we can keep the costs down from having to purchase additional laptops and monitors that would be required with a Gaumard product.

Sole Source or Restrictive Justification

5. Describe any effort to identify other sources to furnish the required items. If no efforts were undertaken, state the reasons for not doing so. If other sources were contacted, state by whom and briefly, results.
- No other sources contacted. CCC has a history of purchasing Laerdal simulators dating back over 10 years.
6. Are the specifications for the item or equipment proprietary (i.e. patented, trademarked, exclusive) to the single source? If so, how was this determined?
- Yes, this is proprietary. Laerdal designs, manufactures and sells it's own products.
7. Can generic specifications which set forth the minimum requirement for the needed purchase be developed? If not, explain why this cannot be competitively bid.
8. What steps are being taken to insure that future acquisitions of these supplies are made competitively?
- Continued research of other simulator manufacturers. Attending international simulation conferences where vendors showcase the newest innovations in healthcare simulation.

By signing below, I am aware of and do justify the reasons as shown above for this purchase. The requesting agency is solely responsible for the determination of facts supporting this request, and acknowledges Purchasing will rely on the requesting agency's accurate and complete reporting of facts when making a decision to approve or not to approve this request



(Requester Signature)

6/10/21

(Date)



(Department Budget Officer Signature)

6.11.21

(Date)



Laerdal
helping save lives

Laerdal Medical Corporation
167 Myers Corners Road
Wappingers Falls, NY 12590
Phone Order To: 877-LAERDAL
Fax Order To: (800) 227-1143
customerservice@laerdal.com

CLIENT EXECUTIVE
Ben Zajicek
benjamin.zajicek@laerdal.com

ACCOUNT MANAGER
Amber Carothers
(254) 404-7012
amber.carothers@laerdal.com

To prevent any delays in processing your purchase, please include your quote # when ordering.

DATE: 6/3/2021
ATTN: Mrs. Tami Jones
Simulation Coordinator
+13083987569
tamijones@cccneb.edu

QUOTE NUMBER: Q-452770
CREDIT TERMS: 30 days
EXPIRATION DATE: 10/31/2021

BILL TO: 00004892
CENTRAL COMMUNITY COLLEGE
PO Box 4903
Grand Island NE 68802

SimJunior

QTY	PRODUCT	DESCRIPTION	TERM (MONTHS)
1	232-05050T	SimJunior Medium Includes SimJunior Manikin, Blood Pressure Cuff, Consumables, Clothing, Carry Case, 1 Year Manufacturer's Warranty.	
1	204-30250	SimPad PLUS Link Box	
1	232-83050	SimJunior Installation If ValuePlus Program is not purchased.	
1	232-05050EXW1	SimJunior Extended Warranty Extended warranty includes materials, manufacturing or workmanship issues, return to bench service only, packaging materials for return to Laerdal, shipping costs for repairs (Ground freight from/to customer's facility).	60
1	232-B-FLPMP_AM	SimJunior Flexible Maintenance Program Includes 1 service per year of coverage, full refurb/replacement of consumables, some bladders, pad sets, refurb of IV arm skin/veins, inspect compr/lbox, upgrade SW, cleaning, final inspection, documentation of findings/recommendations.	60
SimJunior TOTAL:			\$42,068.00

ITEM TOTAL : \$42,068.00
SHIPPING/HANDLING : \$26.97
TAX : \$0.00
ADDITIONAL CHARGE/CREDIT : \$0.00
TOTAL : \$42,094.97

There are various payment options; please see bottom of your quote for further clarification.
Appropriate Sales Tax will be added to invoice – Pricing and Availability are subject to change
Shipping/Handling costs will be added to invoice

By Accepting this Quote, the following terms are hereby incorporated into customer's order:

Products:

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

Payment:

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow. For additional information, ask your Account Manager listed above.

Lease term 24 months: USD 1,753.96 *

Lease term 36 months: USD 1,169.30 *

Lease term 48 months: USD 876.98 *

* Quoted payments do not include Interest, Taxes, Maintenance, Cancellation fees or Insurance. Quotes are subject to credit approval and may change without notice.

Warranty:

One(1) year warranty on manufactured products and 90 day warranty on refurbished products

Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

Delivery:

Delivery of product to a specific location within your building, if requested is at an additional charge and not included in this quote

Training:

Training will be scheduled within a year of the customer's agreed upon due date.

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost

8 DAYS to 2 WEEKS: 75% of Course / Service Cost

15 DAYS to 20 DAYS: 50% of Course / Service Cost

3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

Sole Source or Restrictive Justification

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Restrictive Source: Restrictive is defined as "a specification or the purchase description limits competition". This method of procurement is utilized when only one product is suitable for the department's needs, but it is sold through distributors/resellers.

Must clearly justify why this product cannot be competitively bid, or why only a certain brand is acceptable. Use the following form to provide a justification.

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If this is a Restrictive Request, there must be a letter attached from the manufacturer, not a sales representative, on their company letterhead, listing their servicing dealers/resellers.

Requisition Number: _____ **Dept:** Nursing _____

Dept Contact: Tami Jones _____ **Title:** Simulation Coordinator _____

Indicate if Sole Source or Restrictive: Sole Source Restrictive

1. Explain why this product is necessary and what specifications are required to meet the need.

The nursing students have not been able to get as much clinical time in the hospital due to COVID. According to the NSCBN (National Council of State Boards of Nursing) students are now allowed to use simulation to replace clinical hours they may miss due to low census. Our students are required to have 160 hours of clinical time each semester. The high-fidelity simulator helps us get the students the hands-on time they need.

2. Explain how and why ONLY the designated product meets the need. In general, what is there about the equipment/supplies which require it be procured only from a single source? Why is the manufacturer or source uniquely qualified to provide the required item?

Nearly all of our simulators are manufactured by Laerdal. This is a company that has been making simulators since 1960. The Laerdal simulators are ones we are familiar with their workings, software to run them and their durability.

3. Specifically name, by manufacturer and model, or by provider, other products that were researched. (If fewer than 3, please explain)

None - The SimMan 3G Plus is new to the market. It offers a more realistic look to the face, fully articulating arms, palpable skin and anatomical landmarks.

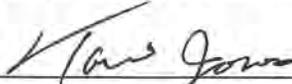
4. State specifically how and why the other products researched do not meet the need.

We have Laerdal audio/video system. This simulator will integrate easily into our program, as we have working knowledge of the software, the controls and the durability of the simulator.

Sole Source or Restrictive Justification

5. Describe any effort to identify other sources to furnish the required items. If no efforts were undertaken, state the reasons for not doing so. If other sources were contacted, state by whom and briefly, results.
- No efforts to identify other sources.
Laerdal is one of the leading manufacturers of simulators. We have purchased quite a number of simulators from them in the past.
6. Are the specifications for the item or equipment proprietary (i.e. patented, trademarked, exclusive) to the single source? If so, how was this determined?
- Yes - Laerdal manufactures it's simulators. They have been making simulators for over 60 years.
7. Can generic specifications which set forth the minimum requirement for the needed purchase be developed? If not, explain why this cannot be competitively bid.
- This is a brand new product that has just been released. Other simulation manufacturers have not had opportunity to try to compete against it yet.
8. What steps are being taken to insure that future acquisitions of these supplies are made competitively?
- I continue to research the newest technologies offered by the various simulation manufacturers. I do this by my membership in INACSL (International Nursing Association for Clinical Simulation and Learning), SimGHOSTs (The Gathering of Healthcare Simulation Technology Specialists) and HealthySimulation.com.

By signing below, I am aware of and do justify the reasons as shown above for this purchase. The requesting agency is solely responsible for the determination of facts supporting this request, and acknowledges Purchasing will rely on the requesting agency's accurate and complete reporting of facts when making a decision to approve or not to approve this request



(Requester Signature)

6/10/21

(Date)



(Department Budget Officer Signature)

6.11.21

(Date)



Laerdal
helping save lives

Laerdal Medical Corporation
167 Myers Corners Road
Wappingers Falls, NY 12590
Phone Order To: 877-LAERDAL
Fax Order To: (800) 227-1143
customerservice@laerdal.com

CLIENT EXECUTIVE
Ben Zajicek
benjamin.zajicek@laerdal.com

ACCOUNT MANAGER
Amber Carothers
(254) 404-7012
amber.carothers@laerdal.com

To prevent any delays in processing your purchase, please include your quote # when ordering.

DATE: 6/3/2021
ATTN: Mrs. Tami Jones
Simulation Coordinator
+13083987569
tamijones@cccneb.edu

QUOTE NUMBER: Q-452769
CREDIT TERMS: 30 days
EXPIRATION DATE: 10/31/2021

BILL TO: 00004892
CENTRAL COMMUNITY COLLEGE
PO Box 4903
Grand Island NE 68802

SimMan 3G PLUS

QTY	PRODUCT	DESCRIPTION	TERM (MONTHS)
1	212-03150	SimMan 3G PLUS Medium Manikin and Accessories Includes SimMan 3G Manikin, LLEAP License, USB Headset/Microphone, Keyboard and Mouse, Consumables, Soft Sided Carry Case, 1 Year Manufacturer's Warranty.	
1	212-EDVT025P-SL	SimMan 3G PLUS Virtual Orientation for Site Designed to promote a personalized experience for a single organization Laerdal's Virtual Instructor-Led Training Orientation to SimMan 3G is developed as a beginner level course and geared towards any user who will be responsible for operating the simulator. This two-hour live instructor-led virtual training will teach you basic simulator feature sets and start-up and shut down procedures.	
1	212-P83050	Installation SimMan 3G PLUS Customer Site	
1	212-P00050EXW1	SimMan 3G PLUS Extended Warranty 1 Year Extended warranty includes materials, manufacturing or workmanship issues, return to bench service only, packaging materials for return to Laerdal, shipping costs for repairs (Ground freight from/to customer's facility).	60
1	212-B-FLPMP_AM	3G Flexible Maintenance Program Includes 1 service per year of coverage, full refurb/replacement of consumables, some bladders, pad sets, refurb of IV arm skin/veins, inspect compr/lbox, upgrade SW, cleaning, final inspection, documentation of findings/recommendations.	60
SimMan 3G PLUS TOTAL:			\$143,138.00

ITEM TOTAL : \$143,138.00
SHIPPING/HANDLING : \$369.24
TAX : \$0.00
ADDITIONAL CHARGE/CREDIT : \$0.00
TOTAL : \$143,507.24

There are various payment options; please see bottom of your quote for further clarification.
Appropriate Sales Tax will be added to invoice – Pricing and Availability are subject to change
Shipping/Handling costs will be added to invoice

By Accepting this Quote, the following terms are hereby incorporated into customer's order:

Products:

Products that are currently on contract will be removed immediately if manufacturing or distribution of the product is discontinued.

Payment:

Net 30 Days for approved open accounts; CIA; Credit Cards accepted. Financing options now available – sample leasing payment terms follow. For additional information, ask your Account Manager listed above.

Lease term 24 months: USD 5,979.47 *

Lease term 36 months: USD 3,986.31 *

Lease term 48 months: USD 2,989.73 *

* Quoted payments do not include Interest, Taxes, Maintenance, Cancellation fees or Insurance. Quotes are subject to credit approval and may change without notice.

Warranty:

One(1) year warranty on manufactured products and 90 day warranty on refurbished products

Two(2) year parts replacement warranty with technical assistance by phone on all Hill-Rom refurbished products

Delivery:

Delivery of product to a specific location within your building, if requested is at an additional charge and not included in this quote

Training:

Training will be scheduled within a year of the customer's agreed upon due date.

CANCELLATION or RESCHEDULING of EDUCATIONAL or TECHNICAL SERVICES WILL RESULT IN CANCELLATION/RESCHEDULING FEES.

7 DAYS OR LESS: 100% of Course / Service Cost

8 DAYS to 2 WEEKS: 75% of Course / Service Cost

15 DAYS to 20 DAYS: 50% of Course / Service Cost

3 WEEKS or MORE: NO FEE

Customer will be required to submit a new PO to reschedule a cancelled course / service.

CENTRAL COMMUNITY COLLEGE
SIMMAN 3G PLUS SIMULATION UNIT
GRAND ISLAND CAMPUS, NURSING PROGRAM

This simulation unit is an upgraded model with many improvements and features. Due to COVID, simulation experiences have been important in providing learning opportunities that were not available in clinical settings. This unit gives students the opportunity to practice their critical thinking, observational, tactile and interpersonal communication skills in a simulated environment.

This is a sole source item and is the only simulation equipment available to work with our current simulation set-up.

Laerdal Medical Corporation 167 Myers Corners Road Wappingers Falls, NY 12590	\$143,507.24
-------------------------------------------------------------------------------------	--------------

The amount of \$143,507.24 is proposed to be utilized through the CARE dollars funding.

The College President recommends acceptance of the purchase in the amount of \$143,507.24 for the SimMan 3G Plus simulation unit through Laerdal Medical Corporation. The total cost includes a 5 year warranty, installation, manikin, training, equipment, software, and maintenance package.

RESUME

Name: Haiwei Lu

Position: Faculty- BIOS

Starting Date: 08/01/2021

Education: Oregon State University
Ph.D- Molecular and Cellular Biology

Work Experience: 2019-Current
Oak Ridge National Laboratory
Post Doc Research Associate

RECOMMENDATION:

The College President recommends that Haiwei Lu be offered the position of Biology Faculty in Hastings effective August 1st, 2020.

RESUME

Name: Brandon Piersol

Position: Faculty-WELD

Starting Date: 08/01/2021

Education: Central Community College
AAS Welding Technology

Work Experience: 2020-Current
Central Community College
Adjunct Welding Instructor

2018-Current
Dan Piersol Cattle Company
Welder

2019-2020
Central Community College
Welding Lab Assistant

2004-2015
US Army
Platoon Sergeant 13P Fire Direction Specialist

RECOMMENDATION:

The College President recommends that Brandon Piersol be offered the position of Welding Faculty in Grand Island effective August 1st, 2021.

RESUME

Name: Holly Goodell

Position: Faculty- NURS

Starting Date: 08/01/2021

Education: UNMC College of Nursing
MSN

UNMC College of Nursing
BSN

Work Experience: 2020-2021
Click Family Healthcare
Family Nurse Practitioner

2018-2020
UNMC
Graduate Assistant

2014-2018
Youth Rehabilitation & Treatment Center
Staff RN/Nursing Supervisor

RECOMMENDATION:

The College President recommends that Holly Goodell be offered the position of Nursing Faculty in Kearney effective August 1st, 2021.

RESUME

Name: Lydia Lough

Position: Faculty- PSYC

Starting Date: 08/01/2021

Education: University of Nebraska-Lincoln
MA- Educational Psychology

Nebraska Wesleyan University
BA- Psychology

Work Experience: 2014-Current
Central Community College
Academic Success Center Director

2013-Current
Central Community College
Adjunct Psychology Instructor

2012-2014
Central Community College
Academic Success Center Coordinator

RECOMMENDATION:

The College President recommends that Lydia Lough be offered the position of Psychology Faculty in Grand Island effective August 1st, 2021.

RESUME

Name: John Sumsion

Position: Faculty- CRIM

Starting Date: 08/01/2021

Education: Southeast Community College
AAS- Academic transfer

University of Nebraska-Omaha
MS- Criminology and Criminal Justice

University of Nebraska-Lincoln
BA- Spanish

Nebraska Law Enforcement Training Center
Nebraska Law Enforcement Certification

Work Experience: 2019-Current
University of Nebraska- Lincoln Police Department
Police Sergeant

2013-2019
Nebraska Law Enforcement Training Center
Staff Instructor

2017-2019
University of Nebraska- Kearney Police Department
Police Officer

RECOMMENDATION:

The College President recommends that John Sumsion be offered the position of Criminal Justice Faculty in Grand Island effective August 1st, 2021.

RESUME

Name: Alexander Keele

Position: Faculty- CNST

Starting Date: 08/01/2021

Education: Central Community College
AAS- Construction Technology

Hastings College
BA- Construction Management

Work Experience: 2010-Current
Jorgensen Building Group
Carpenter

RECOMMENDATION:

The College President recommends that Alexander Keele be offered the position of Construction Technology Faculty in Hastings effective August 1st, 2021.

RESUME

Name: Warren Shull

Position: Faculty- MATH

Starting Date: 08/01/2021

Education: St. Olaf College
BA in Mathematics

Emory University
Ph.D in Mathematics

Work Experience: 2018-Current
Emory University
Visiting Assistant Professor

RECOMMENDATION:

The College President recommends that Warren Shull be offered the position of Math Faculty in Hastings effective August 1st, 2021.

RESUME

Name: Katy Zavadil

Position: Faculty- NURS

Starting Date: 08/01/2021

Education: University of Nebraska Medical Center
BSN

Nebraska Methodist College
MSN anticipated graduation July 2021

Work Experience: 2019-Current
Kearney Regional Medical Center
Registered Nurse

2015-2019
Phelps Memorial Hospital
Registered Nurse

2014-2015
Good Samaritan Hospital
Registered Nurse

RECOMMENDATION:

The College President recommends that Katy Zavadil be offered the position of Nursing Faculty in Kearney effective August 1st, 2021.

RESUME

Name: Waheed Haider

Position: Faculty- INFO

Starting Date: 08/01/2021

Education: Wayne State University
Bachelors of Electrical Engineering

Purdue University Global
MSc- Computer Information Science

Work Experience: 2013-2021
Wells Fargo Bank
Application Systems Engineer

2014-2020
Des Moines Community College
Adjunct Instructor

RECOMMENDATION:

The College President recommends that Waheed Haider be offered the position of Informational Technology Faculty in Grand Island/Kearney effective August 1st, 2021.

Extended Learning Services Annual Report

June 17, 2021

ELS Programming

Adult Education

Business & Industry

Community Education

Early College (High School Students)

Emergency Medical Services

Early College

Enrollments 6,297

FTE's 633.41

Students enrolled in 81 high schools within the CCC service area

Students enrolled in 13 additional high schools outside of the CCC service area

47 Home-Schooled enrollments

Courses delivered via telecommunications, onsite lecture and online

Community Education

Enrollments 4,271

FTEs 7.62

**Includes non-credit reimbursable &
Avocational enrollments**

Business & Industry

**Nursing Assistant and Medication Aide
Training & Development classes**

Enrollments 5,533

FTEs 106.16

Adult Education

ABE-GED-ESL

**Adult Basic Education-General Educational
Development-English as a Second Language**

Enrollments 1,289

Student contact hours 53,716.75

70+ paid staff – only 5 full time

100+ volunteers 2,178.5 hours

GED® Completions 45

Emergency Medical Services

Enrollments 951

FTEs 23.72

90 New EMTs in 2019

Fruits of our Outreach

In 18/19: 3,287 people took their first CCC class through ELS or Training

In 19/20: 1,250 of them returned to enroll in additional course(s)

Of the 1,250 returning students, 730 enrolled in at least one on campus or online credit course

Thank you!!!!

Motion to authorize actions by the College President in July 2021

As the Board of Governors of Central Community College will not have a meeting in July 2021, the Board hereby authorizes Dr. Matthew Gotschall to approve any needed action items from June 18, 2021 thru August 18, 2021.

Dr. Gotschall will provide to the Board a summary of all actions taken under this authority at the August 19, 2021 Board meeting.

Approved by the Board of Governors on the 17th day of June 2021.

Sandra Borden
Chair - Board of Governors

**General Fund Budget
FYE 2021**

Objects of Expense	2021 Budget	% Total	2022 Budget Est	% Change	\$ Change
51 - PERSONNEL	\$45,917,490	77.19%	\$46,986,280	2.328%	1,068,790.00
52 - OPERATING	\$11,191,132	18.81%	\$10,419,461	-6.90%	(771,671.00)
53 - SUPPLIES	\$1,209,292	2.03%	\$1,322,760	9.38%	113,468.00
54 - TRAVEL	\$734,538	1.23%	\$730,045	-0.61%	(4,493.00)
55 - EQUIPMENT	<u>\$435,392</u>	0.73%	<u>\$435,392</u>	<u>0.00%</u>	-
Grand Total	\$59,487,844.00		\$59,893,938.00	0.68%	406,094

Revenue	2021 Budget	% Total	2022 Budget Est	% Change	\$ Change
Local Taxes	\$37,686,404.09	63.35%	\$37,308,391.09	-1.01%	(378,013)
State Aid	\$10,144,145.60	17.05%	\$10,553,969.04	3.88%	409,823
Tuition	\$9,657,294.31	16.23%	\$9,631,577.87	-0.27%	(25,716)
Other	\$400,000.00	0.67%	\$400,000.00	0.00%	-
Cash Reserves	<u>\$1,600,000.00</u>	2.69%	<u>\$2,000,000.00</u>	<u>0.00%</u>	400,000
	\$59,487,844.00		\$59,893,938.00		406,094
Diff Expense & Revenue			\$0.00		

Valuations Chg -1.00%
 2021 Property Valuation Tax \$54,445,077,038
 2022 Valuations Estimate 53,900,626,268
 Yield 1.00000

	General Fund	Capital Imp	ADA/Haz Mat	Total
2020 - 2021 Rate	6.921699	1.8139	0.4644	9.2000
Proposed Change	0.0000	0.0000	0.0000	0.0000
<u>Proposed Rate 2021-22</u>	6.921699	1.8139	0.4644	9.2000
Net Tax Income	37,308,391.09	9,777,034.60	2,502,992.49	49,588,418.18

Dual Enrollment

State Aid	Per Cent Allocation	Total State Aid	Central State Aid	Allocation	Central Total
2021-22 Funding	Approximate		10,347,028.47	206,940.57	10,553,969.04
Tuition	Total Reimb Tuition		Adjustmen Net Reim Tuition		
	\$9,631,577.87		\$9,631,577.87		

%Total
62.29%
17.62%
16.08%
0.67%
3.34%

Total
GF&CAP

9.2000 Proposed

12.0000 Max

2.8000 Unused Authority

CENTRAL COMMUNITY COLLEGE

OPERATIONAL Budget Resolution for FY 2021-22

Tentative approval is hereby given for the following budget of expenditures:

Operational	\$59,893,938
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Final approval for this budget will be acted upon on September 9, 2020, following a public hearing.

Approved this 17th day of June, 2021

Sandra Borden
Chair-Board of Governors
Central Community College

2022 Cabinet and Board of Governors Dates

Month	Cabinet	Board of Governors
JANUARY	January 6, 2022 WebEx 8:30 a.m.	January 20, 2022, Grand Island Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Academic Education
FEBRUARY	February 3, 2022 WebEx 8:30 a.m.	February 17, 2022, Hastings Foundation Board – 9 a.m. Lunch Work Session – Noon CCC Board Meeting – 1 p.m. Partnership/Ownership: Hastings Annual Report, Foundation Report
MARCH	March 3, 2022 WebEx 8:30 a.m.	March 17, 2022, Grand Island Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Training and Development, Health Sciences
APRIL	April 7, 2022 WebEx 8:30 a.m.	April 21, 2022, Grand Island Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Skilled and Technical Sciences
MAY	May 5, 2022 WebEx 8:30 a.m.	May 19, 2022, Lexington Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Extended Learning Services
JUNE	June 2, 2022 WebEx 8:30 a.m.	June 16, 2022, Grand Island Foundation Board – 9 a.m. Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Student Success and Enrollment Management
JULY	July 8, 2022 Action Summit (tentative)	No meeting
AUGUST	August 4, 2022 WebEx 8:30 a.m.	August 18, 2022, Grand Island Lunch Work Session – Noon Meeting – 1 p.m.

		Partnership/Ownership: Business and Entrepreneurship
SEPTEMBER	August 25, 2022 WebEx 8:30 a.m.	September 8, 2022, Grand Island Lunch Work Session – 10 a.m. Budget Hearing – 11 a.m. Meeting – 1 p.m. Partnership/Ownership: Budget Hearing
OCTOBER	October 6, 2022 WebEx 8:30 a.m.	October 20, 2022, Columbus Foundation Board – 9 a.m. Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Columbus Annual Report, Foundation Report
NOVEMBER	November 3, 2022 WebEx 8:30 a.m.	November 17, 2022, Grand Island Lunch Work Session – Noon Meeting – 1 p.m. Partnership/Ownership: Grand Island Annual Report
DECEMBER	December 1, 2022 WebEx 8:30 a.m.	No meeting

Change of November/December Board Meeting Dates

Because of the redistricting process, the College President requests that the Oct. 21 CCC Board of Governors meeting be moved to Oct. 28 and that the Nov. 18 meeting be moved to Dec. 16.



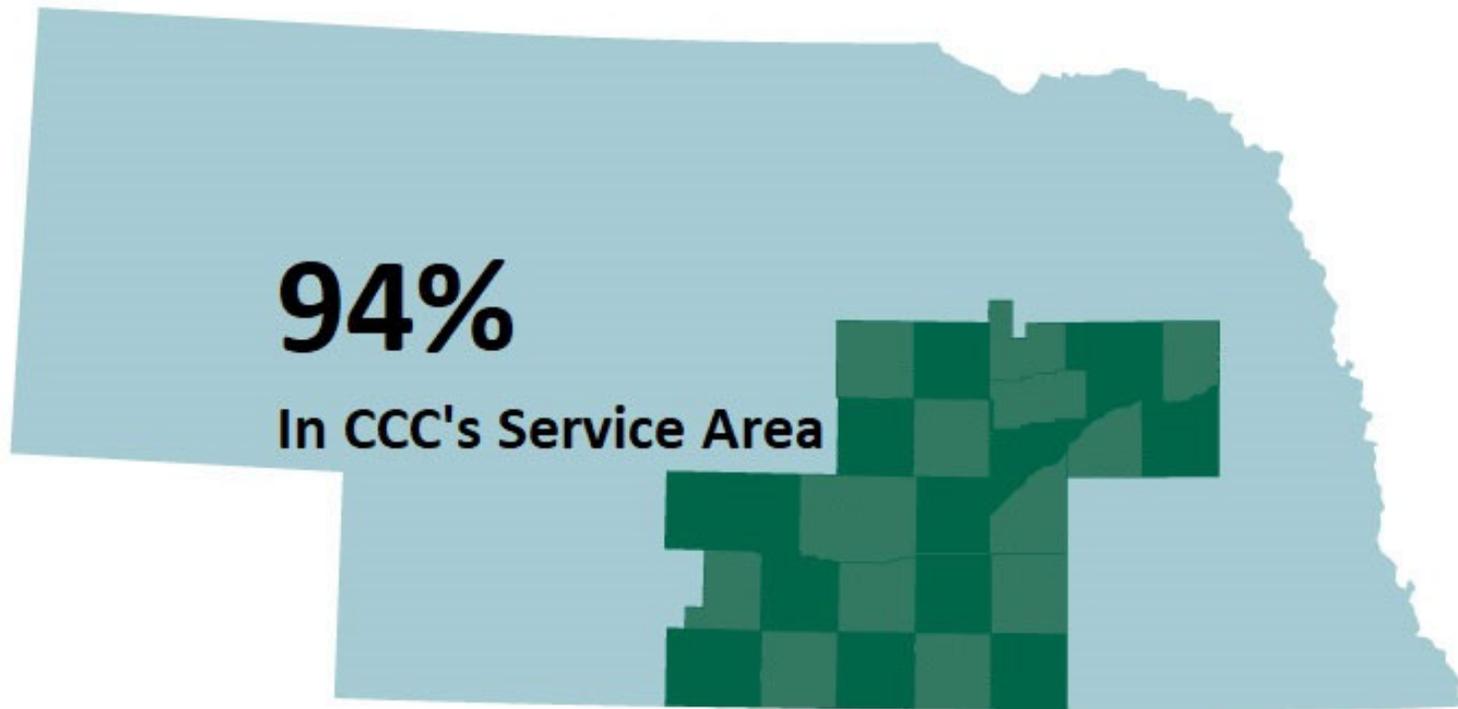
GRADUATE OUTCOMES REPORT

2020-2021 Report for the 2018-2019 Graduates

Reporting

- ▶ The data for the 2018-19 CCC graduates are the most recent available, as it allows time for students to become employed after graduation or enroll at another institution and for that data to be collected either by Department of Labor or National Student Tracker
- ▶ Students are considered graduates if they receive a certificate, diploma, or degree
- ▶ Data is based on CCC awards, Graduate Academic Experience Survey, Employers Survey, Department of Labor wage data, and National Student Tracker

Full-Time Employment By Location

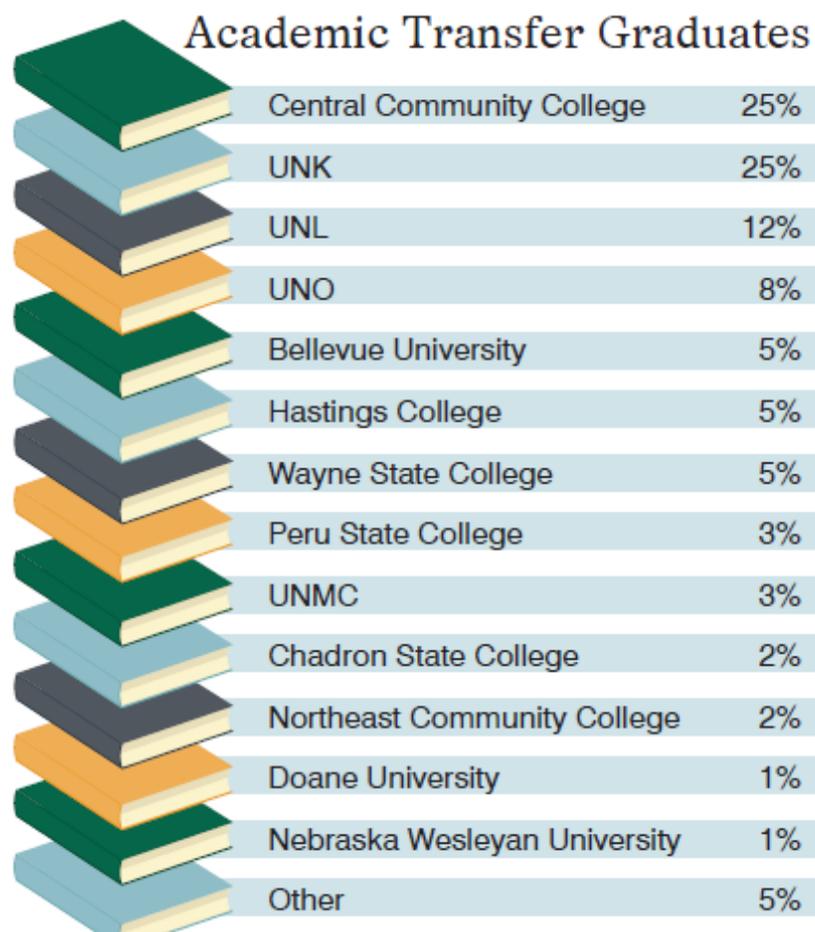


- ▶ 6% employed full-time in Nebraska, outside CCC's service area
- ▶ 87% of graduates were employed full-time or continuing education at Central Community College or other institutions

Awards

- ▶ 168 Transfer Degrees
- ▶ 2,380 awards (duplicated) to 1,508 unduplicated students
 - ▶ Unduplicated by highest level of attainment
 - ▶ 637 Degrees*
 - ▶ *3 students completed two degrees while one student completed three degrees in the same academic year.
 - ▶ 289 Diplomas
 - ▶ 582 Certificates

Subsequent Enrollment-



- ▶ Subsequent enrollment of Academic Transfer Students who are continuing their education (AA/ AS degrees)

Subsequent Enrollment-

Subsequent Enrollment of CCC Graduates Continuing Education

Degrees	
CCC	35%
UNK	15%
Bellevue University	8%
UNL	8%
UNO	5%
Wayne State College	3%
Hastings College	3%
Southeast Community College	2%
UNMC	2%
Other	18%

Diplomas	
CCC	96%
Other	4%

Certificates	
CCC	92%
Other	8%

- ▶ Subsequent enrollment of all CCC graduates who are continuing their education



Survey Data- Goals and Preparation

- ▶ When asked whether they had achieved their educational objective at CCC students answered:
 - ▶ 65% Yes
 - ▶ 2% No
 - ▶ 12% Not yet, still working to earn diploma
 - ▶ 21% Not yet, still working to earn two-year degree
- ▶ 2018-19 Graduates were asked to rate the preparation they received from their CCC education in professional skill sets defined within five general education groups. The percentage that answered as proficient or advanced is shown below



Survey Data- Overall Satisfaction

- ▶ Overall graduate satisfaction with entire educational experience at CCC
 - ▶ 97% Satisfied / Very Satisfied
 - ▶ 3% Dissatisfied / Very Dissatisfied
- ▶ Employers Satisfaction with preparation of CCC graduates
 - ▶ 97% Satisfied / Very Satisfied
 - ▶ 3% Dissatisfied / Very Dissatisfied

Impact of COVID-19

- ▶ The 2020-2021 report (18-19 graduates) and next year's 2021-2022 report (19-20 graduates) will both be affected by COVID-19
 - ▶ Lowered enrollment during the 2020 Summer- 2021 Spring terms at Central Community College
 - ▶ Lowered enrollment/ transfers during the 2020 Summer- 2021 Spring terms to/ at other institutions
 - ▶ Department of Labor tracks data by quarters. Both reports will have quarters over the period in which the labor market was most affected by COVID-19
 - ▶ A decrease in full-time employment
 - ▶ Lower average wages in some jobs, while other jobs, such as healthcare and trucking, saw increased wages

Graduate Outcomes

	2017-18 Graduates (2019-2020 Report)	% of Total 2017-18 Graduates	2018-19 Graduates (2020-2021 Report)	% of Total 2018-19 Graduates	% Change
Certificates	424	33%	582	39%	+6%
Diplomas	255	20%	289	19%	-1%
Degrees	610	47%	637	42%	-5%
Unduplicated Graduates	1,292	(100%)	1,508	(100%)	+16%
Continuing Education	742	57%	830	55%	-2%
Employed Full-Time	819	63%	971	64%	+1%
Employed Part-Time	343	27%	372	25%	-2%
Percent Employed Full-Time and/or Continuing Education	-	89%	-	87%	-2%

Graduate Outcomes- Wage Data

	3-year average hourly rate for degree recipients (2015-16, 2016-17, & 2017-18)	3-year average hourly rate for degree recipients (2016-17, 2017-18, & 2018-19)	Change from 2019-2020 report to 2020-2021 report
Low	17.48	15.51	-1.97
High	18.36	20.44	+2.08
Overall	17.98	17.91	-0.07

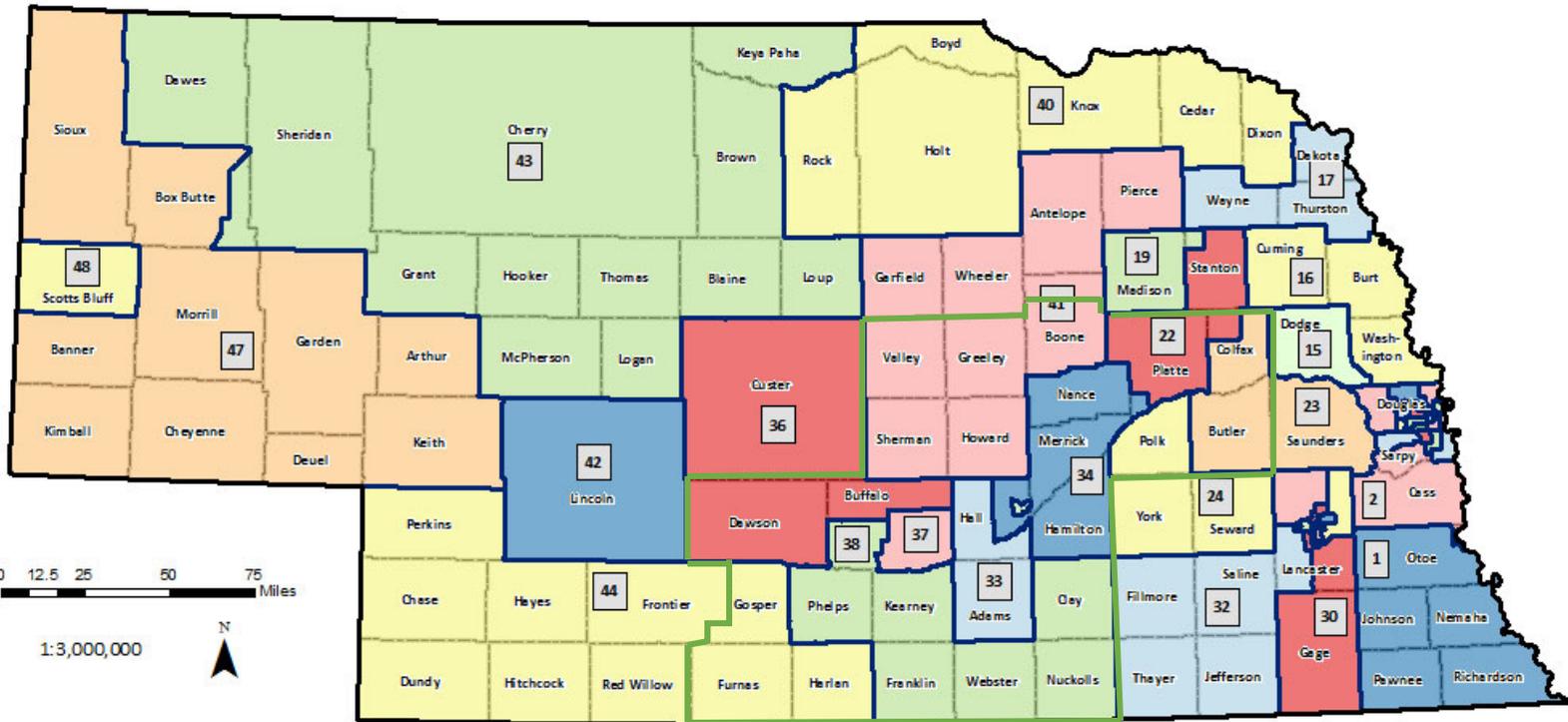
▶ Largest increases

- ▶ TRUK average wage increased by \$2.22 per hourly rate
- ▶ HVAC average wage increased by \$4.41 per hourly rate

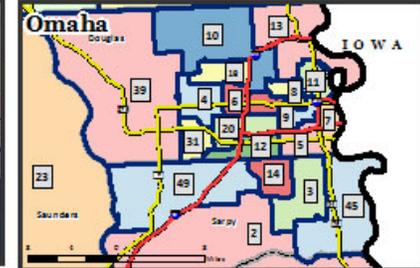
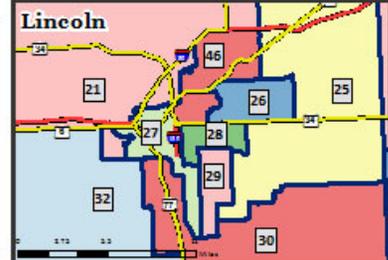
Questions?



CCC Service Area/State Senator Overlay

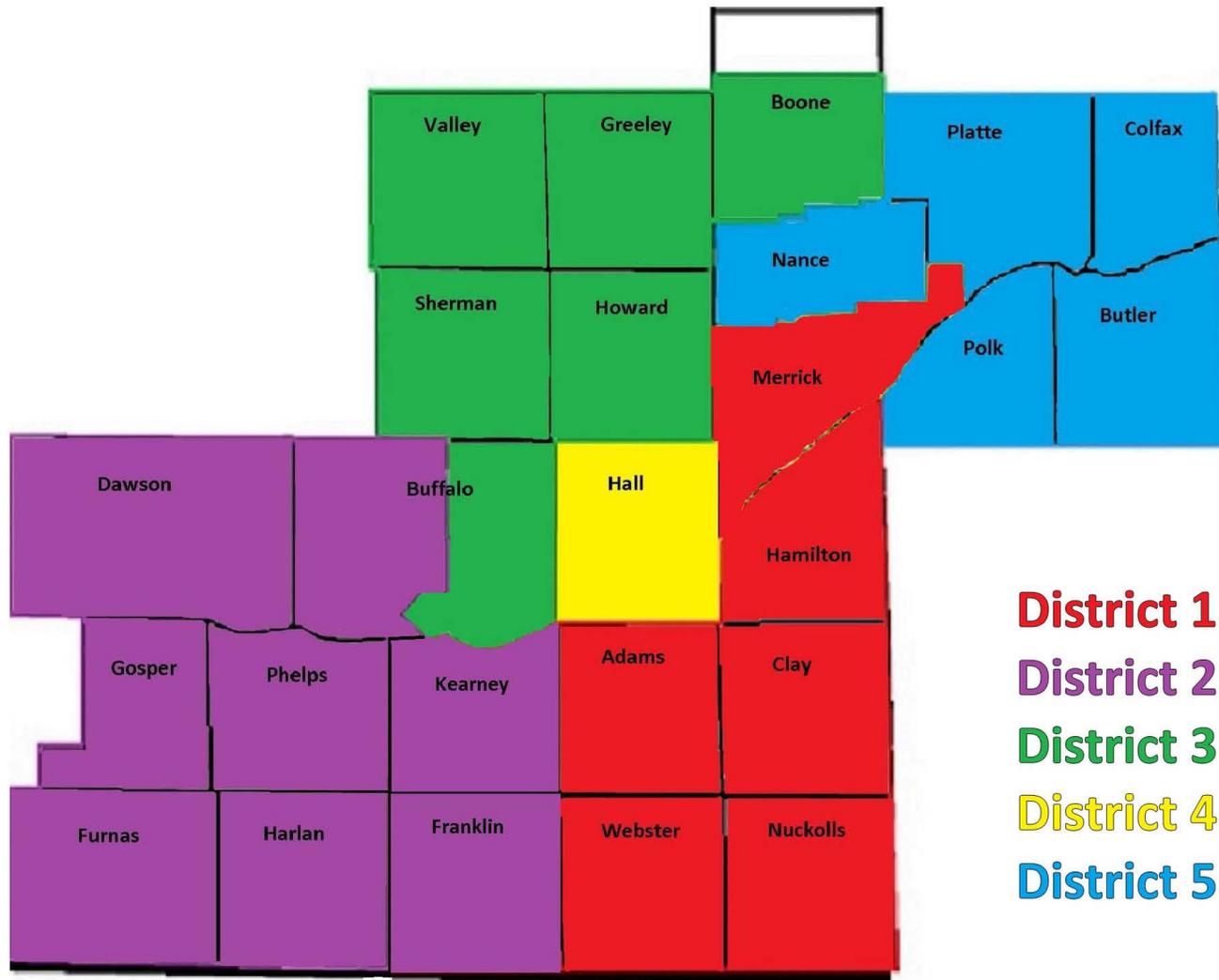


District/Senator			
1	Dan Watermeier	17	Dave Bloomfield
2	Bill Kintner	18	Brett Lindstrom
3	Tommy Garrett	19	Jim Scheer
4	Bob Hilkemann	20	John McCallister
5	Heath Mello	21	Ken Haar
6	Joni Craighead	22	Paul Schumacher
7	Nicole Fox	23	Jerry Johnson
8	Burke Harr	24	Mark Kolterman
9	Sara Howard	25	Kathy Campbell
10	Bob Krist	26	Matt Hansen
11	Ernie Chambers	27	Colby Coash
12	Merv Riepe	28	Patty Pansing Brooks
13	Tanya Cook	29	Kate Bolz
14	Jim Smith	30	Roy Baker
15	David Schnoor	31	Rick Kolowski
16	Lydia Brasch	32	Laura Ebke
33	Les Seiler	34	Curt Friesen
35	Mike Gloor	36	Matt Williams
37	Galen Hadley	38	John Kuehn
39	Beau McCoy	40	Tyson Larson
41	Kate Sullivan	42	John Murante
43	Al Davis	44	Dan Hughes
45	Sue Crawford	46	Adam Morfeld
47	Ken Schiltz	48	John Stinner
49	John Murante		



Map Created by: Casey Dunn
 Source: 2010 U.S. Census
 Date Created: 9 January 2015
 Updated: 18 August 2015

Central Community College Board of Governors Election Districts



Central Community College Election Districts per 2010 Census

NE Laws: 85-1504 Established CCC service area boundary / 85-1506 Requires 11 board members / 85-1512: Requires 5 equally divided districts

Central Community College Report to Board of Governors – June 2021

Proposed plan for use of the institutional portion of funds received by CRRSAA (Coronavirus Response and Relief Supplemental Appropriations Act/Higher Education Emergency Relief Fund II) and ARP (American Rescue Plan/Higher Education Emergency Relief Funds III). Combined total of two Acts is \$8,118,828 available. Unused institutional funds can be used for additional student aid.

The following are items that have been approved by our internal budgeting and review processes following evolving US Department of Education guidance and expected documentation.

Estimated Amount	Status	Purpose/Summary (additional documentation supports request for determine eligibility for approval)
\$400,000	Approved	Additional student aid to low-income students
350,000	Approved in phases	Smaller IP rooms and pods to broadcast Web-Ex instruction or IP courses
40,000	Approved labs, tentative laptops	Remote lab supplies and check out laptops for agriculture courses
2,500	Approved	Remote labs for criminal justice courses
80,000	Approved	Unrecouped expenses for community education programs canceled
20,000	Approved	Additional adjuncts & extra PPE for dental hygiene courses
103,000	Approved	Residence hall additional wireless access points and security upgrades
TBD	Approved	Additional adjuncts due to nursing clinical shut downs
800	Approved	Culinary sneeze guards for buffets
40,000	Approved	Continue Labster software for remote delivery option of lab science courses
20,000	Approved	Additional adjuncts, extra PPE & simulation supplies for medical technology courses
25,000	Approved	Continuation of NWRI through summer 2021 for unemployed or underemployed individuals impacted by pandemic.
90,000	Approved	Additional 1FTE counseling position to addressing increase in student mental health concerns
60,000	Approved	Additional 1 FTE custodial position to address increase need to clean/sanitize due to larger spaces
90,000	Approved	Additional 1 FTE HVAC technician to address increased HVAC upgrades and repairs for cleaner air quality
70,000	Approved	Additional 1 FTE HR generalist position addressing increased employee calls, coordination of benefits and contract tracing
139,000	Approved	Nursing audiovisual equipment in nursing simulation labs for remote delivery and lab make up (SimCapture ProCloud)

143,000	Approved	Nursing replacement simulator in our GI Simulation Lab. Simman 3G and the 5 year warranty
TBD	Approved	Overload for faculty for opening multiple sections due to the section size being limited due to Covid protocols
20,000	Approved	Additional adjuncts & extra PPE for paramedicine courses
31,000	Approved	Shadow Simulation software for nursing
TBD	Approved	Refund partial student costs due to the cafeteria plans not being able to provide full service due to Covid protocols
100,000	Approved	Remodel and upgrade technology in the Administrative board room to better utilize distance delivery of public meetings, employee meetings and candidate interviews
11,400	Approved	Food cold storage for students to have access to cold food in student food/hygiene areas on each campus
TBD	Approved	Texting platform for better communication with students
240,000	Approved	Vmware NSX software upgrade due to increased usage of remote work and learning
200,000	Approved	With bringing the employees back replace touch time clocks with a proximity swipe time card. Possibly use in classes with taking attendance
528,500	Approved	Additional days for faculty, contract staff & hourly staff remote expenses due to extra duty
112,350	Approved	IMEC Trainers for NSF Grant – additional HS remote labs
11,300	Approve	Installation of room divider in auxiliary gym to increase social distancing for additional CPR training space
80,000	Approve	Nursing SimMan 3G manikin to provide additional learning opportunities outside of clinicals
57,000	Approve	Nursing SimJunior manikin for practicing skills when clinical sites are limited due to Covid restrictions
70,000	Approve	Paramedicine CAE hi-fidelity simulation trainer to practice simulations across the PARM curriculum due to COVID-19
4,800	Approve	Paramedicine Advanced Airway Larry Torso with Defibulator (2) to practice simulations across the PARM curriculum
3,000	Approve	Butterfly iQ+ Hand-held point of care ultrasound for Paramedicine courses
4,800	Approve	Paramedicine life/form deluxe infant CRiSis manikin to practice simulations across the PARM curriculum
3,150	Approve	Paramedicine Life/form Deluxe Infant CriSis manikins to practice simulations across the PARM curriculum
5,000	Approve	Medical Lab Technology Virtual Micro Lab Unit is needed for students to have a cumulative learning assessment virtually

5,000	Approve	Dental Typodonts manikins (8 from Acadental and 8 from Kilgore) are needed for students to practice scaling techniques for boards (WREB and CRDTS) curriculum
150,000	Approve	Early Childhood Education furniture and personnel as part of Columbus Public School expanded dual credit offerings at new early learning/childhood development center
250,000	Approve	Nurse Aid/Med Aid, Paramedicine and related health academy furniture and part-time personnel for expanded dual credit offerings at Grand Island High School/CHI facility
16,500	Approve	Additional custodial costs for Kearney Center which is expected to continue in the 2021-2022
8,000	Approve	Additional custodial costs for Holdrege Center due to increased cleaning & sanitizing through 2022
9,200	Approve	Additional custodial needs for Lexington Center due to increased cleaning & sanitizing through 2022
45,000	Partially - Approved	Additional costs with TNG Consulting for specialized legal counsel regarding pandemic related matters involving students or employees.
3,500	Partially - Approved	Additional costs if needed for unique changes required for student activities due to pandemic protocols
38,500	Approve	Furniture and equipment for nurse assisting/medication aid/ CPR and AED training
18,000	Approve	TREX Device Communicator for mechatronics courses to support newest technology instrumentation
2,000	Approve	Gallup BP10 materials used to help potential entrepreneurs many of whom had lost their jobs due to COVID.
11,000	Approve	Software development of cybersecurity gamified application for student education via PIN membership

Total approvals to date equal \$3,712,300.

Additional \$3M + items remain on a tentative approval list while additional cost estimates, pandemic justification or federal government guidance are obtained. The two appropriations also allow for recovery of lost revenue since March 13, 2020. Those lost revenue estimates are still being documented but can include residence hall reductions, tuition loss, loss from auxiliary services like community education, youth camps, culinary dining, dental hygiene clinic, adult education grants, bookstore and cafeteria commissions. Unused institutional funds can be used for additional student financial aid to students.

President's Report June 17, 2021

Dr. Matt Gotschall

CCC-Holdrege

- 1) Thank you to Diana Watson and all the full- and part-time staff in Holdrege for working every day on maximizing student and community success!
- 2) The CCC-Hastings Alumni Weekend was a huge success. Highlights from Dr. Jerry Wallace include:
 - Campus Tours: Over 40 people came to campus for tours and to learn the Naval Ammunition Depot (NAD) history attached to the campus. Tours were given Thursday, May 13, and Friday, May 14, with staff members greeting guests and guiding them through 11 Hastings Campus buildings that were original NAD structures.
 - Business After Hours/Red Carpet CCC Documentary: The Business After Hours drew over 350 people from Hastings and the surrounding areas. The CCC documentary, "Bunker University," sold out two showings with 150 tickets to each show. The goal is to have a DVD available by July 4.
 - Golf Outing: Thirteen teams participated in the outing, beating a goal of 10 teams.
 - 5K Glow Run: Over 100 participants, beating a goal of 50 participants.
 - Hastings Car Show/Taste of CCC: The goal of 60 cars was far surpassed with 140 cars participating. All four vendors (Hangries, Meanbone, BroSno and Moka's Kitchen) were very pleased to have such a big crowd at the car show.
- 3) He participated in a Greater Nebraska Workforce Development Board meeting in Valentine, getting updates on Nebraska Department of Labor workforce initiatives.
- 4) He volunteered at the Cattleman's Ball in Columbus in June. The annual ball is a significant annual fundraiser for the Buffett Cancer Institute and local philanthropic partners.
- 5) Meetings have continued with the other Nebraska community college presidents on past and future legislative funding initiatives and coordination of dual credit and coronavirus funding requests.
- 6) His participation has continued in the Postsecondary International Network (PIN) executive committee and a joint project to create a cybersecurity app for student educational purposes to prevent theft and security breaches through student accounts.
- 7) He also continues to participate in the Heartland United Way. As board chair, he has assisted with the annual golf tournament and multiple meetings.
- 8) He attended the Grand Island Chamber of Commerce annual meeting where CCC was mentioned several times in connection with Dr. Marcie Kemnitz serving on the board and our entrepreneurship center being under development.

- 9) Criminal justice faculty finalized summer internship placements by contacting the agencies and getting the paperwork. Agencies include the Hall County Sheriff's Office, Grand Island Police Department, District 9 Probation, Adams County Drug Court, Western Alternatives to Corrections, CASA, District 5 Probation, Nebraska State Patrol, Buffalo County Corrections and Gilbert Police Department.
- 10) Hospitality and culinary arts student summer internships include two students placed in Texas, one in the sandhills and two in Hastings.
- 11) Diesel technology instructor, Jeff Bexten, is running 22 student internships this summer in diesel technology.
- 12) Mechatronics instructors Jared Pettit and Dan Davidchik presented at the Nebraska Career Education virtual conference on June 8. The presentation covered how CCC mechatronics courses are being designed and delivered in a high school setting through the iMEC 2.0 grant. This presentation also provided information on how to develop mechatronics awareness for the STEM classroom through the integration of computers, electronics, mechanics and controls.
- 13) The first of hopefully many Haas Trainings was held on the Hastings Campus in a train-the-trainer format for AMDT instructors Brian Davis and Troy Davis from CCC-Hastings and Adam Daake from CCC-Kearney along with three high school instructors.
- 14) Welding instructor Landon Hunt ran a three-day workshop for high school instructors that provided skill development in welding. He covered GMAW and SMAW theory and skill training in the lab. Participants also were able to work on their GTAW, OAW and FCAW skills during the workshop.
- 15) Hastings drafting and design technology instructor Gene Friesen is working with Joe Krysl at Columbus High School on a college credit course in Solidworks for high school students.
- 16) Roxann Holiday, business and entrepreneurship dean, met with Mary Berlie of the Grand Island Area Economic Development Corporation to let her know how our Entrepreneurship Center is coming along. Roxann also tentatively scheduled with her a time to present to their board once we are closer to opening it up. She has agreed to spread the word to entrepreneurs and potential candidates for the part-time coordinator position.
- 17) The Multicultural Resource Center on the Grand Island Campus is doing a "Beauty of Diversity" project showcasing the different types of students who attend CCC. They will take pictures and then make individual pull screens of eight to 10 students. In addition, they will be doing video testimonials of these students to learn more about their diversity, equity and inclusion process, growth, and understanding. All ages, races, ethnicities and genders are needed.
- 18) Erika Garcia, a graduate student at the University of Nebraska-Kearney, is interning with Hastings Student Success this summer. She began May 24 and is assisting with a variety of office functions and research projects. Her primary focus is TRiO.

- 19) Vicki Kucera, CCC financial aid director, chaired the regional RMASFAA Summer Institute again this year, which brought in 100 financial aid professionals from nine midwestern states for training. The event moved from Colorado Springs to UNK.

CENTRAL COMMUNITY COLLEGE
2020-21 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2020 - MAY 31, 2021

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED				
	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20	2020-21	% OF change	2019-20		
HEADCOUNT																						HEADCOUNT	
Credit - Campus	1,209	-20.67%	1,524	1,446	-16.51%	1,732	1,401	-9.14%	1,542	120	11.11%	108	904	8.26%	835	43	53.57%	28	4,070	-9.50%	4,497		Credit - Campus
Credit - Distance	3,706	8.87%	3,404	3,418	10.33%	3,098	2,965	13.04%	2,623	195	53.54%	127	656	33.06%	493	54	17.39%	46	7,395	21.61%	6,081		Credit - Distance
Non-Credit Reim.	2,054	0.64%	2,041	680	-32.41%	1,006	1,047	7.27%	976	508	-16.17%	606	310	49.04%	208	118	-64.99%	337	4,717	-8.83%	5,174		Non-Credit Reim.
TOTAL	6,969	0.00%	6,969	5,544	-5.00%	5,836	5,413	5.29%	5,141	823	-2.14%	841	1,870	21.74%	1,536	215	-47.69%	411	16,182	2.73%	15,752		TOTAL
Total Undup Credit	4,279	-1.43%	4,341	4,273	2.49%	4,169	3,726	4.28%	3,573	307	36.44%	225	1,454	13.42%	1,282	95	28.38%	74	9,096	10.70%	8,217		Total Undup Credit
Undup Credit & NCR	6,138	-2.14%	6,272	4,876	-4.65%	5,114	4,700	5.05%	4,474	808	-5.39%	854	1,737	19.46%	1,454	206	-50.36%	415	13,319	-3.01%	13,732		Undup Credit & NCR
FTE																						FTE	
Credit - Campus	380.67	-20.36%	477.97	354.47	-19.32%	439.33	530.57	-17.54%	643.40	16.77	7.02%	15.67	179.07	-0.35%	179.70	4.40	57.14%	2.80	1,465.95	-16.65%	1,758.87		Credit - Campus
Credit - Distance	656.33	13.36%	579.00	604.10	9.03%	554.07	502.70	14.09%	440.63	30.80	72.36%	17.87	84.30	17.20%	71.93	7.33	22.17%	6.00	1,885.56	12.94%	1,669.50		Credit - Distance
Non-Credit Reim.	23.60	-0.26%	23.66	8.02	-36.18%	12.57	10.68	-35.52%	16.57	11.97	-8.97%	13.15	5.79	196.87%	1.95	0.93	-77.55%	4.14	61.00	-15.33%	72.04		Non-Credit Reim.
TOTAL	1,060.60	-1.85%	1,080.63	966.59	-3.91%	1,005.97	1,043.95	-5.15%	1,100.60	59.54	27.52%	46.69	269.16	6.14%	253.58	12.66	-2.16%	12.94	3,412.51	-2.51%	3,500.41		TOTAL
FULL/PART-TIME																						FULL/PART-TIME	
Credit Full-Time	383	-13.74%	444	247	5.11%	235	570	-16.79%	685	0	#DIV/0!	0	25	8.70%	23	0	#DIV/0!	0	2,115	-2.98%	2,180		Credit Full-Time
Credit Part-Time	3,896	-0.03%	3,897	4,026	2.34%	3,934	3,156	9.28%	2,888	307	36.44%	225	1,429	13.50%	1,259	95	28.38%	74	6,981	2.23%	6,829		Credit Part-Time
Non-Credit Reim.	2,054	0.64%	2,041	680	-32.41%	1,006	1,047	7.27%	976	508	-16.17%	606	310	49.04%	208	118	-64.99%	337	4,717	-8.83%	5,174		Non-Credit Reim.
TOTAL	6,333	-0.77%	6,382	4,953	-4.29%	5,175	4,773	4.92%	4,549	815	-1.93%	831	1,764	18.39%	1,490	213	-48.18%	411	13,813	-2.61%	14,183		TOTAL
MALE/FEMALE																						MALE/FEMALE	
Credit--Male	1,519	-4.76%	1,595	1,441	-0.76%	1,452	1,461	-1.75%	1,487	89	43.55%	62	494	15.15%	429	37	76.19%	21	3,405	-2.69%	3,499		Credit--Male
Credit--Female	2,760	0.51%	2,746	2,832	4.23%	2,717	2,265	8.58%	2,086	218	33.74%	163	960	12.54%	853	58	9.43%	53	5,691	3.28%	5,510		Credit--Female
Non-Credit-Male	1,055	2.63%	1,028	309	-31.79%	453	530	-9.71%	587	131	-39.07%	215	157	103.90%	77	61	-67.72%	189	2,243	-12.00%	2,549		Non-Credit-Male
Non-Credit-Female	999	-1.38%	1,013	371	-32.91%	553	517	32.90%	389	377	-3.58%	391	153	16.79%	131	57	-61.49%	148	2,474	-5.75%	2,625		Non-Credit-Female
TOTAL	6,333	-0.77%	6,382	4,953	-4.29%	5,175	4,773	4.92%	4,549	815	-1.93%	831	1,764	18.39%	1,490	213	-48.18%	411	13,813	-2.61%	14,183		TOTAL
Duplicate Credit Between Campus & Distance	636	8.35%	587	591	-10.59%	661	640	8.11%	592	8	-20.00%	10	106	130.43%	46	2	#DIV/0!	0	2,369	0.34%	2,361		Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE
2020-21 ENROLLMENT SUMMARY BY ALPHA
Summer 2021 as of May 31, 2021**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED NUMBERS			
	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	
UNDUPLICATED HEADCT																						UNDUPLICATED HEADCT
Campus	73	-47.10%	138	127	-35.53%	197	83	-48.77%	162	14	366.67%	3	149	152.54%	59	6	50.00%	4	451	-17.40%	546	* Campus
Distance	1,037	6.69%	972	836	19.94%	697	843	1.20%	833	0	#DIV/0!	0	25	-16.67%	30	3	-25.00%	4	2,618	7.25%	2,441	* Distance
TOTAL	1,110	0.00%	1,110	963	7.72%	894	926	-6.93%	995	14	366.67%	3	174	95.51%	89	9	12.50%	8	3,069	2.75%	2,987	TOTAL
DUPLICATED HEADCT																						DUPLICATED HEADCT
Campus	73	-47.10%	138	151	-35.19%	233	124	-33.69%	187	14	366.67%	3	162	161.29%	62	6	50.00%	4	530	-15.47%	627	Campus
Distance	1,057	5.07%	1,006	984	25.35%	785	894	3.95%	860	0	#DIV/0!	0	25	-16.67%	30	3	-25.00%	4	2,963	10.35%	2,685	Distance
TOTAL	1,130	-1.22%	1,144	1,135	11.49%	1,018	1,018	-2.77%	1,047	14	366.67%	3	187	103.26%	92	9	12.50%	8	3,493	5.46%	3,312	TOTAL
REGISTERED CREDIT																						REGISTERED CREDIT
Campus	219.00	-46.72%	411.00	436.00	-45.84%	805.00	349.00	-48.60%	679.00	42.00	366.67%	9.00	533.00	123.95%	238.00	18.00	50.00%	12.00	1,597.00	-25.86%	2,154.00	Campus
Distance	3,244.00	5.19%	3,084.00	2,962.00	30.37%	2,272.00	2,880.00	6.71%	2,699.00	0.00	#DIV/0!	0.00	100.00	11.11%	90.00	9.00	-55.00%	20.00	9,195.00	12.61%	8,165.00	Distance
TOTAL	3,463.00	-0.92%	3,495.00	3,398.00	10.43%	3,077.00	3,229.00	-4.41%	3,378.00	42.00	366.67%	9.00	633.00	92.99%	328.00	27.00	-15.63%	32.00	10,792.00	4.58%	10,319.00	TOTAL
FTE																						FTE
Campus	7.30	-46.72%	13.70	14.53	-45.84%	26.83	11.63	-48.60%	22.63	1.40	366.67%	0.30	17.77	123.95%	7.93	0.60	50.00%	0.40	53.23	-25.86%	71.80	Campus
Distance	108.13	5.19%	102.80	98.73	30.37%	75.73	96.00	6.71%	89.97	0.00	#DIV/0!	0.00	3.33	11.11%	3.00	0.30	-55.00%	0.67	306.50	12.61%	272.17	Distance
TOTAL	115.43	-0.92%	116.50	113.27	10.43%	102.57	107.63	-4.41%	112.60	1.40	366.67%	0.30	21.10	92.99%	10.93	0.90	-15.63%	1.07	359.73	4.58%	343.97	TOTAL
REU																						REU
Campus	8.70	-43.51%	15.40	22.67	-40.39%	38.03	20.46	-33.74%	30.88	2.10	366.67%	0.45	21.42	166.75%	8.03	0.90	50.00%	0.60	76.25	-18.35%	93.39	Campus
Distance	117.07	2.90%	113.77	135.55	30.19%	104.12	122.95	6.75%	115.18	0.00	#DIV/0!	0.00	3.33	11.00%	3.00	0.60	-40.00%	1.00	379.50	12.59%	337.07	Distance
TOTAL	125.77	-2.63%	129.17	158.22	11.30%	142.15	143.41	-1.81%	146.06	2.10	366.67%	0.45	24.75	124.39%	11.03	1.50	-6.25%	1.60	455.75	5.88%	430.46	TOTAL

Notes to the attached pages:

- (1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).
- (2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

**CENTRAL COMMUNITY COLLEGE
2020-21 ALPHA ENROLLMENT SUMMARY BY CLUSTER
Summer 2021 as of May 31, 2021**

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UPDUPLICATED WITHIN CLUSTER		
	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20	Summer 21	% OF change	Summer 20
DUP HEAD COUNT															
Campus	140	-56.25%	320	1	#DIV/0!	0	270	38.46%	195	40	29.03%	31	443	-14.64%	519
Distance	1,799	13.22%	1,589	557	-5.27%	588	236	-10.27%	263	26	2500.00%	1	2,124	7.76%	1,971
TOTAL	1,939	1.57%	1,909	558	-5.10%	588	506	10.48%	458	66	106.25%	32	2,567	3.09%	2,490
TOTAL REG															
Campus	152	-56.45%	349	1	#DIV/0!	0	288	23.08%	234	89	102.27%	44	530	-15.47%	627
Distance	1,887	16.70%	1,617	689	-8.38%	752	347	10.16%	315	40	3900.00%	1	2,963	10.35%	2,685
TOTAL	2,039	3.71%	1,966	690	-8.24%	752	635	15.66%	549	129	186.67%	45	3,493	5.46%	3,312
FTE															
Campus	16.77	-60.23%	42.17	0.10	#DIV/0!	0.00	28.60	19.32%	23.97	7.77	37.04%	5.67	53.24	-25.86%	71.81
Distance	196.87	18.05%	166.77	65.40	-8.15%	71.20	37.97	11.45%	34.07	6.27	4723.08%	0.13	306.51	12.62%	272.17
TOTAL	213.64	2.25%	208.94	65.50	-8.01%	71.20	66.57	14.70%	58.04	14.04	142.07%	5.80	359.75	4.58%	343.98
REU															
Campus	16.77	-60.23%	42.17	0.10	#DIV/0!	0.00	43.90	10.03%	39.90	15.48	36.63%	11.33	76.25	-18.36%	93.40
Distance	200.12	17.67%	170.07	103.47	-8.19%	112.70	63.38	17.15%	54.10	12.53	6165.00%	0.20	379.50	12.59%	337.07
TOTAL	216.89	2.19%	212.24	103.57	-8.10%	112.70	107.28	14.13%	94.00	28.01	142.93%	11.53	455.75	5.87%	430.47

NOTES:

- (1) Unduplicated head count for all clusters for summer 2020 was 2156; for summer 2021 it is 2298
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

May 21, 2021 Grant Report Narrative

Year to date, we have submitted 32 grant proposals totaling \$7,689,056. \$4,923,501 of this has been approved and \$2,953,844 is still pending.

Funding Notices:

Four grants were dispositioned this past month

- We received \$168,555 from the Nebraska Department of Education Rule 82 program. We receive this money annually to support the AE program. Jessica Igo is the lead.
- Received notice that the National Center for Next Generation Manufacturing proposal was funded. CCC is a partner on this grant led by Tunxis Community College in Connecticut. Ben Wilshusen is a co-PI on the project. CCC will receive approximately \$50,353 each year over the four years of this project. Since this is a National Center, it is anticipated that funding may be renewed if the Center is successful.
- The worker training grant for Royal Plastic's Root Cause Analysis training was funded for \$4,500. Sandy Samuelson and Jason Davis are the leads for this project.
- Funding was declined for the 2021 NSTI Summer Transportation Institute due to low enrollment numbers. Judy Weston and Susan Hooker were the leads on this project.

Projects Submitted

Three proposals were submitted this past month

- A proposal was submitted to Mouthwatch. If funded, the funder would provide 1 year access to cloud patient software and an oral camera. Dr. Wanda Cloet is the lead on this proposal.
- A proposal requesting \$96,580 was submitted to the Nebraska Dept of Education's Perkins reVISION Action Grant program. The project would fund equipment and learning materials for the Energy Technology Program, specifically solar related items. Dr. Nate Allen and Taylor Schneider are the leads on this project.
- Dr. Wanda Cloet applied to the National Center for Chronic Disease Prevention's Project Firstline program to fund summer research and curriculum revisions related to infection control. (\$40,000)

In Development

- Greenhouse project for Hastings campus – exploring funding opportunities to help defray the costs of greenhouses for the agriculture, culinary and sustainability programs in Hastings. Dirk Charlson is leading this project
- Solar Panel Project – exploring the feasibility of an application to the Nebraska Environmental Trust to replace and expand the solar panels on the Hastings campus for use in the Energy Technology program. Taylor Schneider and Nate Allen are leading this project.
- National Endowment for the Humanities, Summer Seminars and Institutes for College Faculty. Developing an application to host a summer institute for college faculty. Preliminary concept is to focus on the migration of peoples to, from and through Nebraska throughout history with a special emphasis on underrepresented groups. Dan Deffenbaugh and Ronnie O'Brien will lead this project.
- Nebraska Humanities, Native American Curriculum Development Project – This grant is being developed as part of the curriculum for Ronnie O'Brien's event planning program. The grants department and Ronnie are working to mentor the student as she prepares the application. The project will bring together educators and Native American tribal members from historic Nebraska tribes to create a curriculum about the history and impact of traditional plants and

ecologies in Native American society in the past and how the rejuvenation of each will help tribes now and in the future.

- Perkins 2021-22: Application is expected to open March 15 and be due May 28.
- AACC/Metallica Foundation: Metallica Scholars Initiative providing scholarships, learning materials and student support for Criminal Justice students. \$100,000. Brad Keasling and Michael David are leading this project.

Grants Report

April 20, 2021

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year
13-14 YTD	72	\$6,929,196	\$0	\$4,855,983	\$1,963,302	100%
14-15 YTD	74	\$12,411,427	\$0	\$8,440,360	\$5,202,847	100%
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%
20-21 YTD	32	\$7,689,056	\$2,953,844	\$4,923,501	\$7,530	83%

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned							
2021-030	Nebraska Dept of Education	Rule 82	J. Igo	n/a	n/a		\$168,555
2021-010	National Science Foundation	National Center for Next Generation Manufacturing (partner)	B. Wilhusen, D. Pauley	10/01/20		\$50,353	\$50,353
2021-020	NDOL - Royal Plastics	Root Cause Analysis	J. Davis; S. Samuelson	03/31/21		\$4,500	\$4,500
1920-042	Dept. of Transportation	NSTI: Nebraska Summer Transportation Institute (2020 grant for 2021 camp)	J. Weston	12/13/19	12/13/19	\$19,938	\$0
Dispositioned Total						\$74,791	\$223,408

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
1718-026	Hastings Capital Campaign		D. Moors	TBD		\$250,000	\$250,000
1920-039	TRIO	TRIO (5 years, \$284,758/year)		01/27/20		\$1,423,790	\$294,725
1920-059	Nebraska Department of Education	Perkins	C. Walton	06/25/20	06/25/20	\$417,205	\$417,205
1920-068	CCC Giving Project	Benjaman Black Charitable Trust (Wells Fargo)	N. Freelend	03/31/20	03/31/20	\$5,000	\$5,000
1920-083	Nebraska Dept of Education	Adult Education	A. Chambers	05/15/20	05/15/20	\$494,544	\$494,544
1920-084	National Science Foundation	iMEC2 - Collaborative with SCC (Minnesota)	D. Pauley		06/08/20	\$528,936	\$254,955
1920-085	Gene Haas Foundation		B. Bartos	06/30/20	06/17/20	\$30,000	\$30,000
1920-086	Nebraska Dept of Education	Voluneteer Coordination	A. Chambers	06/15/20	06/11/20	\$47,211	\$40,606
1920-087	Verizon Foundation	Scholarships for COVID impacted Students	K Fuchser	06/24/20	06/24/20	\$50,000	\$50,000
1920-088	Nebraska Department of Economic Development	Workforce Retraining Initiative	P. Morgan	06/25/20	06/25/20	\$2,478,340	\$2,478,340

1920-089	NDOL - CCC	Leadership Development Series	J. Davis	06/30/20	06/30/20	\$350	\$350
1920-090	NDOL - Hastings Utilities	Heavy Equipment	J. Davis	06/30/20	06/30/20	\$3,840	\$3,840
1920-091	NDOL - Flexcon	Ed2go - Microsoft Office	J. Davis	06/30/20	06/30/20	\$1,342	\$1,342
1920-092	NDOL - Leadership Tomorrow GI	Leadership Development Series	S. Hooker	06/30/20	06/30/20	\$3,806	\$0
1920-093	NDOL - GIPD	Leadership Development Series	S. Hooker	06/30/20	06/30/20	\$350	\$350
1920-094	NDOL - Hall County Housing Authority	Real Colors	S. Hooker	06/30/20	06/30/20	\$1,181	\$1,181
2021-001	Nebraska Statewide Arboretum	Hastings Tree Replacement	B. Dobesh, A. Thiessen	07/30/20	07/15/20	\$1	\$1
2021-002	United Way	Food and Hygiene Pantry	L. Lough			\$1,500	\$1,500
2021-004	NDOL - Camaco	INDT Training	D. Pauley	09/30/20	09/30/20	\$23,250	\$23,250
2021-005	NDOL - Camaco	Robo Welding	D. Pauley	09/30/20	09/30/20	\$5,400	\$5,400
2021-006	NDOL - Leadership Tomorrow	Leadership	S. Hooker	09/30/20	09/30/20	\$1,013	\$1,013
2021-010	National Science Foundation	National Center for Next Generation Manufacturing (partner)	B. Wilhusen, D. Pauley	10/01/20		\$50,353	\$50,353
2021-011	NDOL - Hastings Utilities	Computer Classes	J. Davis, S. Samuelson	12/31/20	12/23/20	\$4,485	\$4,000
2021-014	AACC	Equity Transfer Initiative	J. Walton, C. Walton	12/11/20		\$0	\$28,000
2021-015	US Dept of Education	CARES II - financial aid portion	J. King	n/a	n/a	\$945,227	\$945,227
2021-016	US Dept of Education	CARES II - Emergency Relief Aid	J. King	n/a	n/a	\$3,691,703	\$3,691,703
2021-020	NDOL - Royal Plastics	Root Cause Analysis	J. Davis; S. Samuelson	03/31/21		\$4,500	\$4,500
2021-030	Nebraska Dept of Education	Rule 82	J. Igo	n/a	n/a		\$168,555
Active Total : 2020-21						\$10,463,326	\$9,245,939

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2021-003	JBS	Hometown Strong	A. Chambers	12/31/20	08/24/20	\$100,000	
2021-009	Dept. of Transportation	NSTI: Nebraska Summer Transportation Institute for 2022	S. Hooker / J. Weston	10/23/20	10/22/20	\$20,622	
2021-013	Columbus Area United Way	Food Pantry	L. Lough	11/13/20	11/13/20	\$1,500	

2021-017	National Science Foundation	Project CUATRO (Partnership with CSU-Pueblo)	L. Gillespie	02/10/21	02/10/21	\$136,440
2021-018	Mouthwatch	Teledent Mobile Dentistry	W. Cloet		05/01/21	\$1
2020-019	NDOL - Children and Adolescent Clinic	Ed2Go - Medical Terminology for Translators	J. Davis; S. Samuelson	03/31/21	03/31/21	\$398
2021-022	NDOL - CNH	Industrial Training	S. Hooker	03/31/21	03/31/21	\$4,575
2021-024	Nebraska Dept of Education	Volunteer Coordination	J. Igo	04/05/21	04/05/21	\$42,164
2021-025	Nebraska Dept of Education	Adult Education	J. Igo	04/05/21	04/05/21	\$478,485
2021-026	American Dental Hygienists' Association	Headstart Dental Clinics	W. Cloet	03/31/21	03/31/21	\$4,860
2021-027	Benjamin Black Charitable Trust for Children	Christmas of Giving	N. Freelend	03/31/21	03/31/21	\$5,000
2021-28	NDOL - McCain Foods	Industrial-Variou	S. Hooker, D. Pauley	03/31/21	03/31/21	\$10,100
2021-029	Nebraska Dept of Education	Perkins reVISION Action Grant	N. Allen, T. Schneider	05/06/21	05/06/21	\$96,580.48
2021-031	National Science Foundation S-STEM	EGPS	B. Clark, K. Ballobin, L. Gillespie	04/08/21	04/08/21	\$2,013,119
2021-32	National Center for Chronic Disease Prevention	Project Firstline	W. Cloet	05/21/21	05/19/21	\$40,000
2020-21	Total Pending					\$2,953,844

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
In Development							
	TBD	Greenhouse Project	R. Holliday, J. Louge, D Charlson			TBD	
	TBD	Solar Panel Project	N Allen, M Funkey			TBD	
	National Endowment for the Humanities	Summer Seminars for College Faculty	D. Deffenbaugh, R. O'Brien	Feb 2022		TBD	
	Nebraska Humanities	Native American Curriculum Project	R. O'Brien; L. Dugan (student)	08/01/21		TBD	
	Nebraska Dept of Education	Perkins Local Plan		05/28/21			
2021-021	NDOL - City of Cozad	Real Colors	S. Hooker	03/31/21		\$250	
2021-023	NDOL - Mars Petcare	Industrial Training	S. Hooker	03/31/21		tbd	
	AACC/Metallica Foundation	Metallica Scholars Initiative	R. Holliday, J. Louge, M. David	06/04/21		\$100,000	
In Development Total							

**BOARD REPORT
JUNE 2021 - PURCHASES OVER \$10,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
90-3-76700-5284 C-21-005	ADA PROJECTS-Col - Concrete Replacement	Northland PCC, Inc.	Services to Repair Trip Hazards on the Sidewalks throughout the Columbus Campus. PROJECT C-21-005	\$10,293	Columbus Campus	
00-8-66613-5218 00-8-46225-5341 05-8-14318-5341	CAMPUS INFO SERVICES DEAN OF ELS TRIO	Colonial Press	Printing the CCC 2021-2022 Student Planners: Pages:176 pages plus cover; Page size: 5.5"x8.5"; 46; Calendar pages: 130; Calendar Pages Per Month: 2 pages per month; Calendar Pages Per Week: 2 pages per week; Calendar Range: Aug. 2021 – July 2022 (12 months)	\$11,880	College Wide	These charges wer split from 3 different accounts for an overall total of \$11,880
00-8-41201-5284	RESOURCE CTR/LIBRARY	Ebsco Subscription Services	EBSCO Discovery Service - Annual Renewal Period: 01 Jul 2021 30 Jun 2022	\$12,779	Columbus Campus	
31-2-12017-5399	DENTAL HYGIENE	Young Dental Manufacturing, LLC	Young Hygiene Handpiece - includes 2 yr manufacturer's warranty	\$13,300	Hastings Campus	
31-2-12017-5399	DENTAL HYGIENE	Dentsply Midwest	CAVITRON 300 SERIES, 115V DOMESTIC	\$13,917	Hastings Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Meals Billing May 1 - 6, 2021	\$14,080	Hastings Campus	
00-3-74808-5284	OPERATIONS	Bierman Contracting Inc	Materials and labor to repair the soffit and trim on the Physical Education building, Columbus campus	\$16,900	Columbus Campus	
00-8-43204-5540	INSTRUCTIONAL TECHNOLOGY	VidGrid, Inc.	Renewal - VidGrid Inc. Enterprise Yearly Access ; Subscription ID 1ozNsYkQ4nVXk26Ay; to run 1/1/21 - 1/1/22	\$18,144	College Wide	
80-8-76500-5284-A-21-009	CAPITAL PROJECTS	Dude Solutions Inc	Dude Solutions annual renewal for our Maintenance Direct, Myschooldude, PM Direct, and trip Direct. To Run 7/1/21 - 6/30/22 PROJECT A-21-009	\$18,323	College Wide	
31-8-61620-5535	ADMIN SERVICES	Apple Computer Inc	(24) -10.9 in iPad Air Wi-Fi 64GB - Space Gray - (24) Apple Pencil - (24) Otterbox cases	\$20,267	Hastings Campus	
05-8-14554-5532	PERKINS GRANT	Boss Laser, Inc	100006 Boss LS-3655 Gen V, 2" lens installed, per attached quote (includes 5% discount, \$863.50)	\$20,447	Hastings Campus	
31-8-64608-5532	IT SERVICES	SKC Communication Products Inc	Panasonic Solid Shine 3LCD Projector - 1920x1200 - 20000 Hour Normal Mode - 10K Lumen	\$20,734	Columbus Campus	
31-2-63348-5535	HASTINGS-FARMLAND	Office Interiors & Design	D1 - OFS Impulse G2 Desking; Worksurface & Edge Finish: Manuf. Standard Metal Standoffs as Required; Clean seam connectors, levelers, bracket supports as req. to support countertop.	\$21,477	Hastings Campus	
05-8-52525-5284	NE MATH READINESS PROJECT	Pearson Education	2019 - 2020 Fall Subscription Payment for the Nebraska Math Readiness Project	\$22,892	College Wide	
05-6-14141-5540	ELS II-ABE REGULAR	Burlington English, Inc	Burlington English Seats - 12 month access	\$24,000	College Wide	
31-8-64608-5284	IT SERVICES	CDW Government Inc	Contract: Nebraska NVP Software (ADSP016-130652 14681 OC) ADOBE SHARED DEV HED LIC Mfg. Part#: 65297410MA Contract: Nebraska NVP Software (ADSP016-130652 14681 OC)	\$27,702	College Wide	

**BOARD REPORT
JUNE 2021 - PURCHASES OVER \$30,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-63399-5284	ADMINISTRATIVE	Colorado Food Trucks and Restaurant Equipment.	Food Truck Kitchen Fabrication and Equipment; including fryer, griddle, hot plates, refrigerator, plumbing, gas system, electrical, fire suppression, hood system, exhaust, service window, shelving, tables, paper and soap, Class K extinguisher, S/S walls, DTP floors, ceiling insulation, Cummins LP generator, labor	\$50,000	Hastings Campus	
00-8-63607-5284	GEN INSTITUT EXP	G4s Secure Solutions	Security Billing for May 2021	\$69,238	College Wide	
80-2-76500-5284-H-21-468	CAPITAL PROJECTS-H - Gausman Boiler/Circ Pump	Johnson Controls Inc	Johnson controls will provide all labor and material to replace the Gausman building boiler upgrade. This includes boiler, piping, electrical and other associated material. Cost is lump sum.	\$224,555	Hastings Campus	
80-8-76500-5284-A-19-400	CAPITAL PROJECTS - Fiber Project Hastings/Col	Commonwealth Electric Company of the Midwest Commonwealth Electric Company of the Midwest	Labor and Materials per Bid Document Submitted to Establish a New Fiber Optic Loop around the Columbus campus. The project includes new duct and multi-fiber cabling to interconnect the existing communication rooms around the campus. Any landscaping that is disturbed shall be replaced. PROJECT A-19-400	\$365,865	Columbus Campus	
80-4-76500-5284-G-22-526	CAPITAL PROJECTS-GI Admin Roof Replace	White Castle Roofing	Labor and Materials to Complete the Roofing Project of the Administration Building and 100 Wind of the Grand Island Campus per Bid Specifications. PROJECT G-22-526	\$406,100	Grand Island Campus	
31-8-63399-5221	ADMINISTRATIVE	Nebraska Community College Insurance Trust	Contribution Billing June 30, 2021; includes loss fund contributions for 2022, administrative, appraisal and excess insurance costs, software costs, as well as a dividend.	\$1,037,264	College Wide	