

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, September 9, 2021, 11:00 AM, Central Community College Administration
Board Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Agenda
Information Item
2. Call budget hearing to order
Action Item
3. Roll call
Action Item
4. Public participation sign-in
Action Item
5. 2021-22 budget hearing
Action Item
 - 5.a. Hazardous materials and accessibility budget
Action Item
 - 5.b. Budget statement
Action Item
 - 5.c. Set final tax request
Action Item
6. Public participation
Action Item
7. Adjournment
Action Item
8. Work Session - Beauty of Diversity Video Project
Action Item
9. Bond Refinancing
Action Item
10. Board Retreat Update
Action Item

**Board Budget Hearing/Work Session
September 9, 2021
CCC-Grand Island Administration Board Room, 11 a.m.**

Budget Hearing

11 a.m. – Call budget hearing to order – Skiles

11:01 a.m. – Roll call – Skiles

11:02 a.m. – Public participation sign-in – Skiles

11:04 a.m. – 2020-21 budget hearing – King
a. Hazardous materials & accessibility budget
b. Budget statement
c. Set final tax request

11:45 a.m. – Public Participation – Skiles

TBD – Adjournment – Skiles

Depending on when public participation ends, the following topics will be covered in a work session or during the regular meeting. Lunch will be provided.

- Beauty of Diversity Video Project
- Bond Refinancing
- Board Retreat Update



Central

COMMUNITY
COLLEGE

**FY 2021-22
Budget Hearing**

**Board of Governors
September 9, 2021**

**Board of Governors Meeting
September 9, 2021
Budget Hearing**

HEARING

Public Hearing Notice & Special Hearing to Set Final Tax Request Notice	1
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Capital Improvement & Revenue Bond Projects

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Set Final Tax Request

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Central Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September 2021, at 11:00 o'clock A.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2020 Actual Disbursements & Transfers	\$ 114,397,107.00
2020-2021 Actual Disbursements & Transfers	\$ 117,793,359.85
2021-2022 Proposed Budget of Disbursements & Transfers	\$ 122,578,980.32
2021-2022 Necessary Cash Reserve	\$ 46,373,403.28
2021-2022 Total Resources Available	\$ 168,952,383.60
Total 2021-2022 Personal & Real Property Tax Requirement	\$ 50,756,373.91
Unused Budget Authority Created For Next Year	\$ 10,689,774.88

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 50,756,373.91
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2021, at 1:00 o'clock P.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	120,769,258.51	122,578,980.32	1.50%
Property Tax Request	\$ 50,089,470.38	\$ 50,756,373.91	1.33%
Valuation	54,445,077,038	55,275,905,868	1.53%
Tax Rate	0.092000	0.091824	-0.19%
Tax Rate if Prior Tax Request was at Current Valuation	0.090617		

Capital Improvement Projects for 21/22			
A	Building Electrical Meter Installs	College wide	60,000
A	Security Camera Upgrades	College wide	60,000
A	Energy Management (CMI Contract for Yr. 5 of 5)	College wide	120,000
A	Planning, Master Plans (Facilities Master Plan)	College wide	200,000
A	Vibration Analysis Maintenance	College wide	10,000
A	ARC Flash Analysis	College Wide	50,000
A	Camera Repair and Maintenance	College Wide	40,000
K	Kearney Center Debt Service Year 5-5	Kearney	830,028
A	Fiber Project Hastings and Columbus	Hast, Col	500,000
C	East Ed Addition remodel MASTER PLAN	East Ed	4,000,000
C	Replace Trees, Shrubs, Perennials and Mulch	Campus wide	10,000
C	Repair & Maintenance (based on .27 per sq. ft.)	Campus wide	50,450
C	North Ed roof & roof top HVAC units over 941, 942, 945	North Ed	200,000
C	Admin architectural planning for renovation	Admin	10,000
H	Repair & Maintenance (based on \$.27 per sq. ft.)	Campus wide	92,191
H	Replace Trees, Shrubs, Perennials and Mulch	Campus wide	20,000
H	Install blinders in new auto body fence	Furnas	4,500
H	Replace wooden door Merrick bath/hall	Merrick	3,000
H	Replace the water heater & A/C screens	Dawson	23,500
H	Replace flat roof and carpet in room 133 - 136 Platte	Platte	30,000
H	Campus brick tuck pointing & hall center room replacement TPO	Campus wide	70,000
H	Replace parking lot platte building	Platte	580,000
H	add fresh air to boiler room Furnas/Hamilton	Furnas/Hamilton	40,000
H	Prepare A & P room for anotamoge tble/ Gaus chairs	Dawson/ Gausman	50,000
H	Replace West HVAC system & unit heater Polk	Webster, Polk	27,000
H	replace the boiler & A/C doors & admin cameras & radio st A/C	Ham, Furnas, Polk	30,000
H	Repaint room 132 and hallways & install water softeners	Daw, Harlan, How	26,000
H	Annual campus tree and flower bed maintenance	Grounds	30,000
G	Repair & Maintenance (based on \$.27 per sq. ft.)	Campus wide	54,620
G	Replace Trees, Shrubs, Perennials and Mulch	Campus wide	10,000
G	H/S Bldg. Debt Service (Yr. (2013 F2 of 5) C Bonds Refin 2009AB) new rate	GI Campus	1,561,629
G	administration roof	Admin	300,000
G	300, 400 wing exterior painting and facia	300/400	150,000
G	Welding classroom remodel	CHTS	750,000
G	200 business wing design	200	60,000
G	Facilities shop addition	Facilities	300,000
G	A crime scene House/rooms	Grand Island	111,971
K	Drain tile Kearney	Kearney	20,000
K	Repair and Maintenance	Kearney	17,533
	Total Capital Projects		10,502,422
	Treasury Commission @1%		105,024
	Total Capital Funding		10,607,446

Revenue Bond Projects for 21/22			
A	Dorm Cable Service H/Dish Network (H \$1938/mo x 12)	Hastings Campus	23,256
A	Dorm Cable Service C/Eagle Comm. (70 rooms \$850mo x 12)	Columbus Campus	10,200
A	Dorm Data Services (H356 ports & C-142 ports x \$10mo)	College Wide	59,440
C	Repair & Maintenance (based on \$.20 per sq. ft.)	Campus	11,347
C	Replace mulch & landscaping	Dorms	2,500
C	Resident Assistants -7(\$6620)(19 Meals) per RA for 2 semesters	Residence Hall	50,120
C	Small kitchen items	Campus	3,000
C	Camera replacement- south res hall	South Res hall	55,000
C	Kettle steamer	Cafeteria	24,000
C	Electric Fryer	Cafeteria	12,500
C	Reach in freezer, salad spinner, can opener, infill counter	Cafeteria	5,000
C	Paint one wing south hall	South hall	9,000
C	Camera replacement- west res hall	West hall	27,000
C	Parking lot light replacement	S. dorm, cafeteria	40,000
C	Parking lot replacement Student Center	Student Center	50,000
G	Snack bar remodel	Snack bar	1,000,000
H	Repair & Maintenance (based on \$.20 per sq..)	Campus	24,631
H	Replace mulch & landscaping	Residence Halls	8,000
H	Resident Assistants -20 (\$6620 (19 meals) per RA for 2 semesters)	Residence Hall	143,200
H	Debt Service/2007A Bonds Refinanced 2012A (Dorm Rmdl) (Yr. 11 of 15)	Residence Halls	251,965
H	Debt Service 2007B refinanced to 2012B-Dorm Rmdl (Year 10 of 15)	Residence Halls	228,180
H	Debt Service/2007C Bonds Refi 2013 - Dorm Rmdl (Year 9 of 14)	Residence Halls	156,150
H	Debt Service - 2014 Bonds (Yr 7 of 20)	Hall Student Union	267,372
H	Small kitchen items	Campus	3,000
H	Replace old condensing units	Clay	15,000
H	Remove, sandblast and repaint dorm handrails	Dorms	15,000
H	Annual dorm and bookstore tree and flowerbed maintenance	Grounds	25,000
H	Replace 2 water heaters	Greeley	22,000
Total Rev Bond Projects			2,541,861

ADA-Hazardous Material Projects for 21/22			
A	Hazardous Waste Disposal Fees and E-Waste	College wide	120,000
A	Safety/ADA/Koliha-Safety/ARC flash equip	College wide	185,000
A	Safety/ADA/Mike	College Wide	110,000
A	Universal Design Compliance Officer/equip	College wide	150,000
A	Contingency (Env Testing, etc.)	College wide	100,000
A	Preventive Maintenance Contract for Automatic Doors	College Wide	20,000
A	Replace Administration carpet	Admin	180,044
C	Parking lot replacment behind student center	Student Center	125,000
C	Admin auto door	Admin	5,000
C	Concrete Replacement	Campus wide	60,500
C	ADA preventative door maintenance	Campus wide	3,000
C	Repaint ADA stalls for North Ed and south dorm lots	North Ed	1,600
G	Concrete Replacement	Campus	50,500
G	Carpet Projects 106, 107, 110, 247	100 wing	50,000
G	OTA tile replacment 905	CHTS	25,000
K	Radios for kearney center maintenance/security /safty	Kearney	15,000
H	Platte Parking lot replacement	Platte	200,000
H	Concrete Replacement	Campus	70,500
H	Asbestos Removal	Campus	532,000
H	Replace The exist door hardware w/ADA compliant	Hamilton	30,000
H	Replace Carpet in room 108,109,110	Gausman	57,944
	Total ADA Projects		2,091,088
	Treasury Commission 1%		20,911
	Total ADA Funding		2,111,999

HAZ MAT/ADA FY 2012-2022

<u>YEAR</u>	<u>BUDGET</u>	<u>CHANGE</u>	<u>% CHANGE</u>	<u>LEVY</u>	<u>% CHANGE</u>
2011-12	\$2,027,800	\$657,050	47.93%	0.680	34.12%
2012-13	\$2,720,000	\$692,200	34.14%	0.750	10.29%
2013-14	\$1,429,700	(\$1,290,300)	-47.44%	0.750	0.00%
2014-15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015-16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016-17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017-18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018-19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019-20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020- 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
2021 - 22	\$2,091,088	(\$412,307)	-19.717%	0.378	-18.47%

Central Community College Tax History

Levy	2019-20	Chg	%Chg	2020-21	Chg	%Chg	2021-22	Chg	%Chg
General Fund	0.06740	(0.00105)	-0.11%	0.06853	0.00114	0.11%	0.06813	(0.00040)	-0.04%
Capital Improvement	0.01730	(0.00270)	-0.27%	0.01796	0.00066	0.07%	0.01900	0.00104	0.10%
Haz Mat & Access	0.00750	(0.00000)	0.00%	0.00460	(0.00290)	-0.29%	0.00378	(0.00082)	-0.08%
Total	0.09220	(0.00375)	-0.38%	0.09109	(0.00111)	-0.11%	0.09091	(0.00017)	-0.02%
Valuations	54,858,528,360	(463,623,745)	-0.85%	54,445,077,038	(413,451,322)	-0.76%	55,275,905,868	830,828,830	1.50%
Property Tax									
General Fund	\$36,972,089	(\$899,420)	-2.43%	\$37,685,242	\$713,153	1.89%	\$37,660,326	(\$24,916)	-0.07%
Capital Improvement	\$9,490,525	(\$1,573,906)	-16.58%	\$9,875,800	\$385,275	3.90%	\$10,502,422	\$626,622	5.97%
Haz Mat & Access	\$4,114,390	(\$34,772)	-0.85%	\$2,528,428	(\$1,585,961)	-62.73%	\$2,091,088	(\$437,341)	-20.91%
Total	\$50,577,004	(\$2,508,098)	-4.96%	\$50,089,470	(\$487,533)	-0.97%	\$50,253,836	\$164,365	0.33%

**CENTRAL COMMUNITY COLLEGE
2021-22**

COUNTY	2021 VALUATION	2022 VALUATION	INCREASE (DECREASE)	% OF CHANGE
ADAMS	\$3,855,928,356	\$3,896,636,611	\$40,708,255	1.06%
BOONE	\$1,565,952,684	\$1,567,577,865	\$1,625,181	0.10%
BUFFALO	\$6,363,652,947	\$6,269,941,180	(\$93,711,767)	-1.47%
BUTLER	\$2,391,578,145	\$2,430,203,547	\$38,625,402	1.62%
CLAY	\$2,069,834,643	\$2,079,627,389	\$9,792,746	0.47%
COLFAX	\$1,922,089,641	\$1,935,690,187	\$13,600,546	0.71%
DAWSON	\$3,366,845,078	\$3,378,345,938	\$11,500,860	0.34%
FRANKLIN	\$972,606,668	\$975,434,207	\$2,827,539	0.29%
FURNAS	\$946,255,167	\$960,202,925	\$13,947,758	1.47%
GOSPER	\$852,345,616	\$884,155,092	\$31,809,476	3.73%
GREELEY	\$939,288,044	\$947,351,870	\$8,063,826	0.86%
HALL	\$5,664,586,972	\$5,915,204,237	\$250,617,265	4.42%
HAMILTON	\$2,899,773,114	\$2,931,330,364	\$31,557,250	1.09%
HARLAN	\$967,323,442	\$987,542,231	\$20,218,789	2.09%
HOWARD	\$1,378,501,821	\$1,400,357,784	\$21,855,963	1.59%
KEARNEY	\$1,820,461,931	\$1,853,378,555	\$32,916,624	1.81%
MERRICK	\$1,748,666,849	\$1,783,548,170	\$34,881,321	1.99%
NANCE	\$1,065,766,085	\$1,076,969,287	\$11,203,202	1.05%
NUCKOLLS	\$1,111,775,397	\$1,137,005,766	\$25,230,369	2.27%
PHELPS	\$2,288,503,162	\$2,272,508,522	(\$15,994,640)	-0.70%
PLATTE	\$5,679,735,973	\$5,932,145,747	\$252,409,774	4.44%
POLK	\$1,782,203,157	\$1,796,032,019	\$13,828,862	0.78%
SHERMAN	\$923,872,748	\$937,462,798	\$13,590,050	1.47%
VALLEY	\$904,853,037	\$898,280,183	(\$6,572,854)	-0.73%
WEBSTER	\$962,676,361	\$1,028,973,394	\$66,297,033	6.89%
	\$54,445,077,038	\$55,275,905,868	\$830,828,830	1.53%

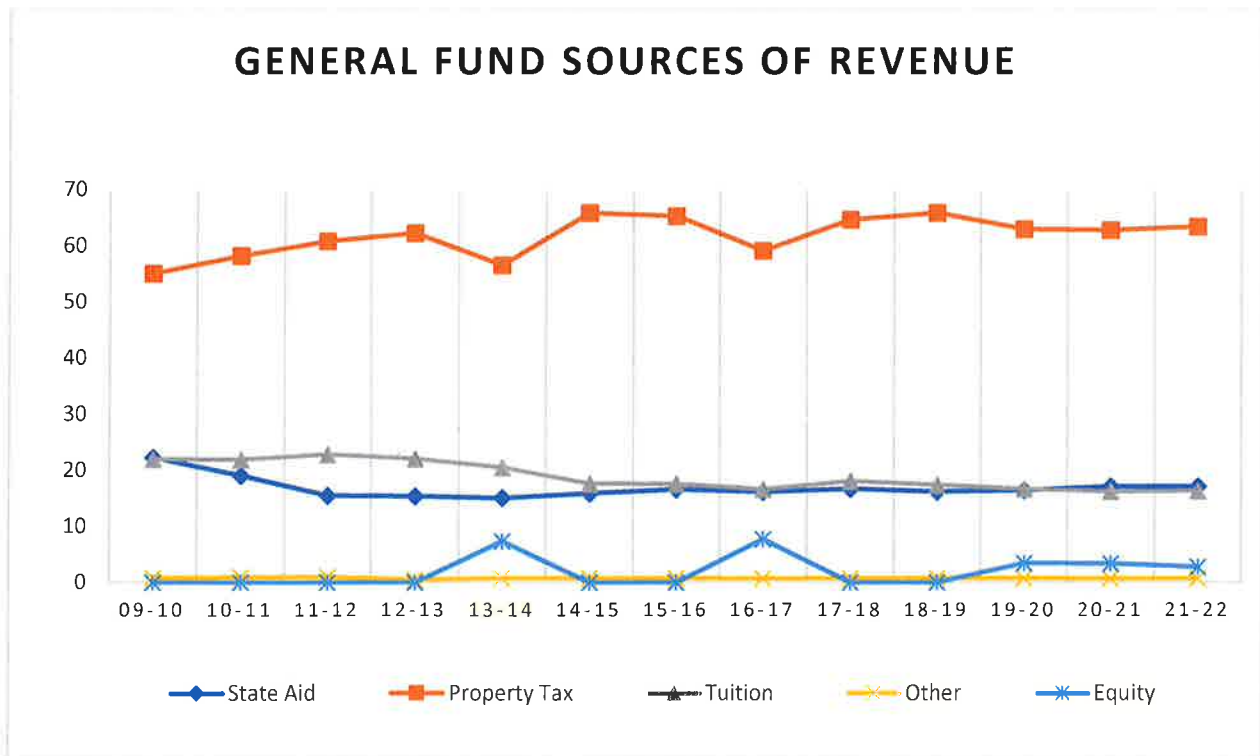
	<u>General Fund</u>	<u>Capital Improvement</u>	<u>Hazardous Materials</u>	<u>Total All</u>
TAX REQUIREMENT 2021-22	37,660,326	10,502,422	2,091,088	50,253,836
LEVY 2021-22	6.813154	1.900000	0.378300	9.09145
TREAS COMM @1%	376,603.26	105,024.22	20,910.88	502,538
TOTAL PROP TAX REQUIREMENT 21-22	\$38,036,929.18	\$10,607,446.34	\$2,111,998.39	\$50,756,373.91
TOTAL LEVY 2021-22	6.881286	1.91900	0.382083	9.182369

BUDGET COMPARISON
FY 2012-2022
Property Tax Supported Funds Only

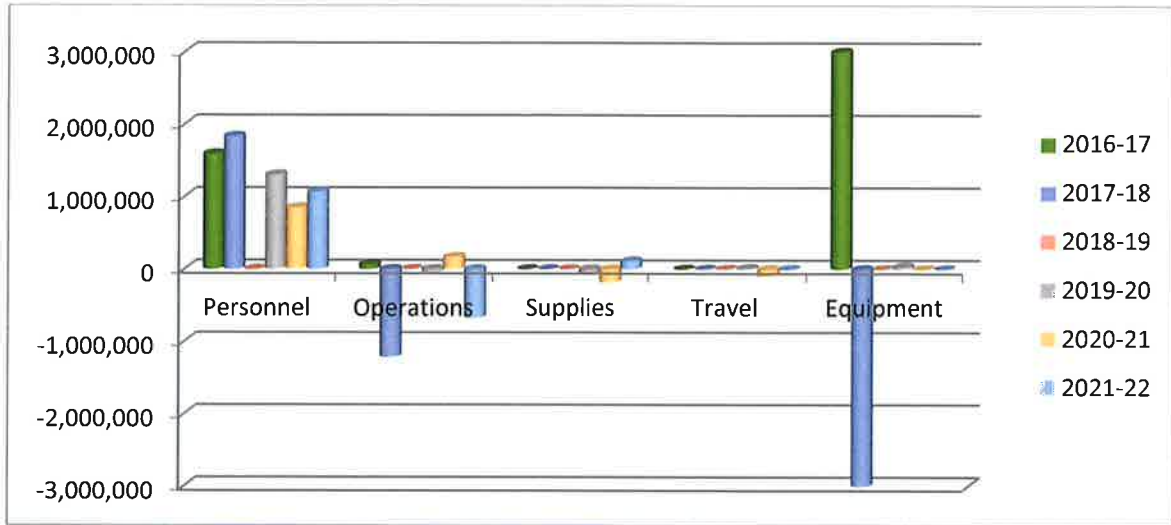
	BUDGET	CHANGE	% CHANGE	LEVY	% CHANGE
<u>OPERATING FUND:</u>					
2012 - 13	\$50,784,827	\$2,444,742	5.06%	9.9383	-0.07%
2013 - 14	\$54,587,124	\$3,802,297	7.49%	8.5116	-14.36%
2014 - 15	\$55,026,800	\$439,676	0.81%	8.2959	-2.53%
2015 - 16	\$55,256,385	\$229,585	0.42%	7.2265	-12.89%
2016 - 17	\$59,912,720	\$4,656,335	8.43%	6.7612	-6.44%
2017 - 18	\$57,532,561	(\$2,380,159)	-4.14%	6.6802	-1.20%
2018 - 19	\$57,524,948	(\$7,613)	-0.01%	6.8456	2.48%
2019 - 20	\$58,755,998	\$1,231,050	2.10%	6.7395	-1.55%
2020 - 21	\$59,487,844	\$731,846	1.23%	6.8532	1.69%
2021 - 22	\$59,985,471	\$497,627	0.83%	6.8132	-0.58%
<u>CAPITAL IMPROVEMENT FUND:</u>					
2012 - 13	\$9,185,798	\$991,852	12.10%	1.0000	0.00%
2013 - 14	\$8,807,298	(\$378,500)	-4.12%	2.0000	100.00%
2014 - 15	\$8,734,648	(\$72,650)	-0.82%	2.0000	0.00%
2015 - 16	\$9,740,186	\$1,005,538	11.51%	1.9529	-2.36%
2016 - 17	\$10,466,267	\$726,081	7.45%	2.0000	2.41%
2017 - 18	\$11,129,616	\$663,349	6.34%	2.0000	0.00%
2018 - 19	\$11,064,431	(\$65,185)	-0.59%	2.0000	0.00%
2019 - 20	\$9,490,525	(\$1,573,906)	-16.58%	1.7300	-13.50%
2020 - 21	\$9,778,020	\$287,495	2.94%	1.8139	4.85%
2021 - 22	\$10,502,422	\$724,402	6.90%	1.9000	4.75%
<u>HAZ MAT/ADA</u>					
2012 - 13	\$2,720,000	\$692,200	34.14%	0.750	10.29%
2013 - 14	\$1,429,700	(\$1,290,300)	-47.44%	0.750	0.00%
2014 - 15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015 - 16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016 - 17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017 - 18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018 - 19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019 - 20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020 - 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
2021 - 22	\$2,091,088	(\$412,307)	-19.72%	0.378	-18.47%
<u>TOTAL BUDGET:</u>					
2012 -13	\$62,690,625	\$4,128,794	7.05%	11.6883	0.54%
2013 -14	\$64,824,122	\$2,133,497	3.40%	11.2616	-3.65%
2014 -15	\$67,036,941	\$2,212,819	3.41%	11.0459	-1.92%
2015 -16	\$67,708,656	\$671,715	1.00%	9.7232	-11.97%
2016 -17	\$74,303,838	\$6,595,182	9.74%	9.5112	-2.18%
2017 -18	\$72,835,783	(\$1,468,055)	-1.98%	9.4302	-0.85%
2018 -19	\$72,738,541	(\$97,242)	-0.13%	9.5956	1.75%
2019 - 20	\$72,360,913	(\$377,628)	-0.52%	9.2195	-3.92%
2020 - 21	\$71,769,258	(\$591,654)	-0.82%	9.1089	-1.20%
2021 - 22	\$72,578,980	\$809,722	1.13%	9.0915	-0.19%

Central Community College General Fund Revenue 2021 - 2022

Revenue	2021 Budget	% Total	2022 Budget Est	% Change	\$ Change	%Total
Local Taxes	\$37,686,404.09	63.35%	\$37,660,325.92	-0.07%	(26,078)	62.78%
State Aid	\$10,144,145.60	17.05%	\$10,693,566.90	5.14%	549,421	17.83%
Tuition	\$9,657,294.31	16.23%	\$9,631,577.87	-0.27%	(25,716)	16.06%
Other	\$400,000.00	0.67%	\$400,000.00	0.00%	-	0.67%
Cash Reserves	\$1,600,000.00	2.69%	\$1,600,000.00	0.00%	-	2.67%
	\$59,487,844.00		\$59,985,470.69		497,627	
Diff Expense & Revenue			\$0.00			



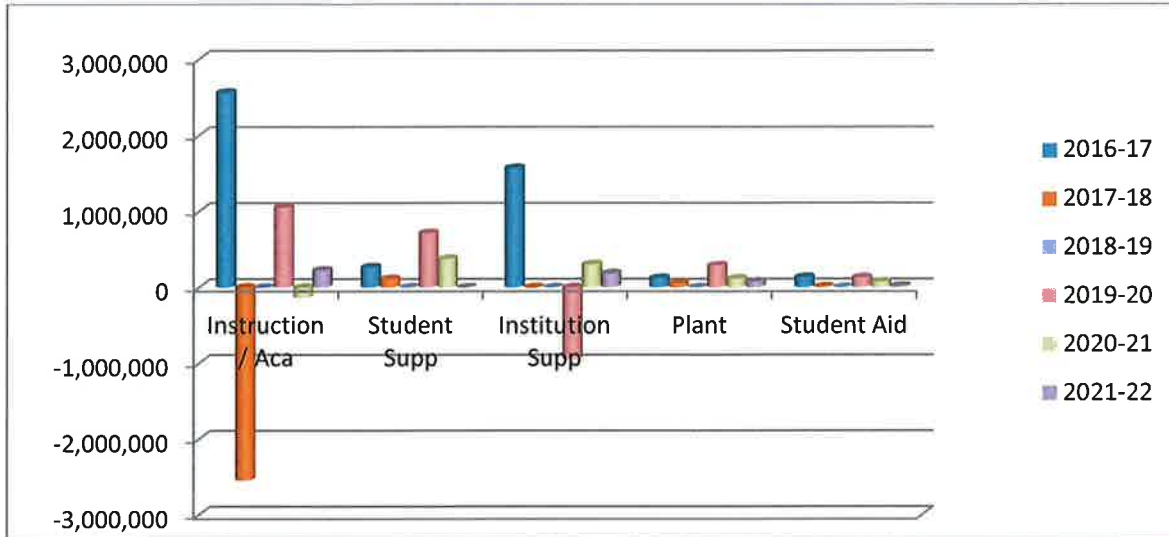
**Central Community College
Object Change
FY 2021 – 22**



	% of Total	Budget 18-19	% of Total	Budget 19-20	% of Total	Budget 20-21	% of Total	Budget 20-21	% of Total
Personnel Services	75.96%	\$43,694,940	75.96%	\$45,048,833	76.67%	\$45,917,490	77.19%	\$46,986,280	78.33%
Operating Expenses	19.76%	\$11,366,920	19.76%	\$11,040,874	18.79%	\$11,191,132	18.81%	\$10,510,994	17.52%
Supplies & Materials	2.23%	\$1,281,853	2.23%	\$1,387,035	2.36%	\$1,209,292	2.03%	\$1,322,760	2.21%
Travel	1.06%	\$609,332	1.06%	\$841,364	1.43%	\$734,538	1.23%	\$730,045	1.22%
Equipment & Furniture	0.99%	\$571,903	0.99%	\$437,892	0.75%	\$435,392	0.73%	\$435,392	0.73%
Totals		\$57,524,948		\$58,755,998		\$59,487,844		\$59,985,471	

	Budget 19-20	\$ Dif	% Change	Budget 20-21	\$ Dif	% Change	Budget 21-22	\$ Dif	% Change
Personnel Services	\$45,048,833	\$1,353,893	3.01%	\$45,917,490	\$868,657	1.89%	\$46,986,280	\$1,068,790	2.33%
Operating Expenses	\$11,040,874	-\$326,046	-2.95%	\$11,191,132	\$150,258	1.34%	\$10,510,994	-\$680,138	-6.07%
Supplies & Materials	\$1,387,035	\$105,182	7.58%	\$1,209,292	-\$177,743	-14.70%	\$1,322,760	\$113,468	9.38%
Travel	\$841,364	\$232,032	27.58%	\$734,538	-\$106,826	-14.54%	\$730,045	-\$4,493	0.61%
Equipment & Furniture	\$437,892	-\$134,011	-30.60%	\$435,392	-\$2,500	-0.57%	\$435,392	\$0	0.00%
Totals	\$58,755,998	\$1,231,050	2.10%	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.84%

Central Community College
 PCS Change
 Program Classification Structure
 FY 2021-22



	BUDGET 18-19	% OF TOTAL	BUDGET 19-20	% OF TOTAL	BUDGET 20-21	% OF TOTAL	BUDGET 20-21	% OF TOTAL	% GOAL
INSTRUCTION/ACADEMIC	35,010,117	60.86%	36,061,429	61.37%	35,924,648	60.39%	36,148,726	60.26%	60.00%
STUDENT SERVICES	3,957,365	6.88%	4,672,377	7.95%	5,048,823	8.49%	5,046,634	8.41%	6.00%
INSTITUTIONAL SUPPORT	12,585,132	21.88%	11,630,950	19.80%	11,935,230	20.06%	12,117,584	20.20%	22.00%
PHYSICAL PLANT	5,109,916	8.88%	5,398,611	9.19%	5,515,059	9.27%	5,589,524	9.32%	10.00%
STUDENT AID	862,418	1.50%	992,631	1.69%	1,064,084	1.79%	1,083,003	1.81%	2.00%
TOTALS	57,524,948		58,755,998		59,487,844		59,985,471		

	BUDGET 19-20	\$ CHANGE	% OF CHANGE	BUDGET 20-21	\$ CHANGE	% OF CHANGE	BUDGET 21-22	\$ CHANGE	% OF CHANGE
INSTRUCTION/ACADEMIC	\$36,061,429	\$1,051,312	1.79%	\$35,924,648	-\$136,781	-0.38%	\$36,148,726	\$224,078	0.62%
STUDENT SERVICES	\$4,672,377	\$715,012	1.22%	\$5,048,823	\$376,446	7.46%	\$5,046,634	-\$2,189	-0.04%
INSTITUTIONAL SUPPORT	\$11,630,950	-\$954,182	-1.62%	\$11,935,230	\$304,280	2.55%	\$12,117,584	\$182,354	1.50%
PHYSICAL PLANT	\$5,398,611	\$288,695	0.49%	\$5,515,059	\$116,448	2.11%	\$5,589,524	\$74,465	1.33%
STUDENT AID	\$992,631	\$130,213	0.22%	\$1,064,084	\$71,453	6.71%	\$1,083,003	\$18,919	1.75%
TOTALS	\$58,755,998	\$1,231,050	2.10%	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.83%

**NEBRASKA UNIFORM BUDGET
SUMMARY**

	19-20	20-21	21-22	\$ Chg	%Chg
<u>GENERAL FUND</u>					
Budgeted Expense	\$58,755,998	\$59,487,844	\$59,985,471	\$497,627	0.84%
Cash Reserve	<u>\$22,839,475</u>	<u>\$25,904,050</u>	<u>\$27,349,128</u>	<u>\$1,445,078</u>	<u>5.58%</u>
Total Requirements	\$81,595,473	\$85,391,894	\$87,334,599	\$1,942,705	2.28%
Budgeted Income					
State Appro	\$9,623,041	\$10,144,146	\$10,693,567	\$549,421	5.42%
Local Tax	\$36,972,089	\$37,683,268	\$37,660,326	-\$22,942	-0.06%
Tuition	\$9,760,868	\$9,260,430	\$9,631,578	\$371,147	4.01%
Other	\$400,000	\$400,000	\$400,000	\$0	0.00%
Cash Reserve	<u>\$24,839,475</u>	<u>\$27,904,050</u>	<u>\$28,949,128</u>	<u>\$1,045,078</u>	<u>3.75%</u>
Total Income	\$81,595,473	\$85,391,894	\$87,334,599	\$1,942,704	2.28%
Cash Reserve Committed	\$24,839,475	\$27,904,050	\$28,949,128	\$1,045,078	3.75%
<u>CAPITAL IMPROVEMENT</u>					
Budgeted Expense	\$18,316,091	\$17,234,681	\$12,042,674	-\$5,192,007	-30.13%
Cash Reserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Requirements	\$18,316,091	\$17,234,681	\$12,042,674	-\$5,192,007	-30.13%
Budgeted Income					
Local Tax	\$9,490,525	\$9,875,273	\$10,502,422	\$627,149	6.35%
Motor Vehicle Tax (EST)	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Cash Reserves	<u>\$8,825,566</u>	<u>\$7,359,408</u>	<u>\$1,540,252</u>	<u>-\$5,819,156</u>	<u>-79.07%</u>
Total Income	\$18,316,091	\$17,234,681	\$12,042,674	-\$5,192,007	-30.13%
Cash Reserve Committed	\$8,825,566	\$7,359,408	\$1,540,252	-\$5,819,156	-79.07%
<u>HAZ MAT & ACCESS</u>					
Budgeted Expense	\$16,601,892	\$17,450,342	\$18,324,530	\$874,188	5.01%
Cash Reserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Requirement	\$16,601,892	\$17,450,342	\$18,324,530	\$874,188	5.01%
Budgeted Income					
Local Tax	\$4,114,390	\$2,528,296	\$2,091,088	-\$437,208	-17.29%
Motor Vehicle Tax (EST)	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Cash Reserves	<u>\$12,487,502</u>	<u>\$14,922,046</u>	<u>\$16,233,442</u>	<u>\$1,311,396</u>	<u>8.79%</u>
Total Income	\$16,601,892	\$17,450,342	\$18,324,530	\$874,188	5.01%
Cash Reserve Committed	\$12,487,502	\$14,922,046	\$16,233,442	\$1,311,396	8.79%
<u>Self Supporting</u>					
Expense	\$48,000,000	\$49,000,000	\$50,000,000	\$1,000,000	2.04%
Cash Reserve	<u>\$4,758,156</u>	<u>\$1,872,913</u>	<u>\$1,250,581</u>	<u>-\$622,332</u>	<u>-33.23%</u>
Total Requirement	\$52,758,156	\$50,872,913	\$51,250,581	\$377,668	0.74%
Budgeted Income					
Cash Reserves	\$0	\$0	\$0	\$0	0.00%
All Sources	<u>\$52,758,156</u>	<u>\$50,872,913</u>	<u>\$51,250,581</u>	<u>\$377,668</u>	<u>0.74%</u>
Total Income	\$52,758,156	\$50,872,913	\$51,250,581	\$377,668	0.74%
<u>Total College Budget</u>					
Total Expense	\$169,271,612	\$170,949,830	\$168,952,384	-\$1,997,446	-1.17%
Total Income	\$169,271,612	\$170,949,831	\$168,952,384	-\$1,997,447	-0.011684

Central Community College

Line No.	TOTAL ALL FUNDS	Actual 2019 - 2020 (Column 1)	Actual 2020 - 2021 (Column 2)	Adopted Budget 2021 - 2022 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 19,992,421.83	\$ 23,027,675.13	\$ 18,005,255.28
3	Investments	\$ 8,894,593.00	\$ 6,150,101.00	\$ 9,341,987.00
4	County Treasurer's Balance	\$ 20,023,684.00	\$ 20,880,641.00	\$ 19,026,161.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 48,910,698.83	\$ 50,058,417.13	\$ 46,373,403.28
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 51,189,534.00	\$ 50,802,139.00	\$ 50,253,835.55
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 9,623,041.30	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-1536 to 85-1537)	\$ -	\$ 9,942,728.00	\$ 10,693,566.90
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 54,732,250.00	\$ 53,363,479.00	\$ 61,631,577.87
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 164,455,524.13	\$ 164,166,763.13	\$ 168,952,383.60
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 99,214,126.00	\$ 98,681,605.00	\$ 109,550,078.69
20	Capital Improvements (Real Property/Improvements)	\$ 12,591,137.00	\$ 16,962,700.85	\$ 12,593,509.63
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 2,591,844.00	\$ 2,149,054.00	\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 114,397,107.00	\$ 117,793,359.85	\$ 122,578,980.32
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 50,058,417.13	\$ 46,373,403.28	\$ 46,373,403.28
31	Cash Reserve Percentage			42%
PROPERTY TAX RECAP		Tax from Line 6		\$ 50,253,835.55
		County Treasurer's Commission at 1% of Line 6		\$ 502,538.36
		Total Property Tax Requirement		\$ 50,756,373.91

COLLEGE FORM WORKSHEET

Line No.	2021-2022 ADOPTED BUDGET	General Fund	Capital Improvement Fund	Hazardous Materials Fund	Other Fund	TOTAL FOR ALL FUNDS
1	Beginning Balances, Receipts, & Transfers:					
2	Net Cash Balance	\$ 9,633,373.46	\$ (4,033,019.72)	\$ 15,323,357.52	\$ (2,918,455.98)	\$ 18,005,255.28
3	Investments	\$ 3,400,000.00	\$ 1,772,950.00		\$ 4,169,037.00	\$ 9,341,987.00
4	County Treasurer's Balance	\$ 14,315,755.00	\$ 3,800,322.00	\$ 910,084.00		\$ 19,026,161.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 27,349,128.46	\$ 1,540,252.28	\$ 16,233,441.52	\$ 1,250,581.02	\$ 46,373,403.28
6	Personal and Real Property Taxes	\$ 37,660,325.92	\$ 10,502,422.12	\$ 2,091,087.51		\$ 50,253,835.55
7	Federal Receipts					\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule)					\$ -
9	State Receipts: State Aid (To Lid Supporting Schedule)	\$ 10,693,566.90				\$ 10,693,566.90
10	State Receipts: Other					\$ -
11	State Receipts: Property Tax Credit					\$ -
12	Local Receipts: Nameplate Capacity Tax					\$ -
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule)					\$ -
14	Local Receipts: Other	\$ 11,631,577.87			\$ 50,000,000.00	\$ 61,631,577.87
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule)					\$ -
16	Transfers In Other Than Surplus Fees					\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 87,334,599.15	\$ 12,042,674.40	\$ 18,324,529.03	\$ 51,250,581.02	\$ 168,952,383.60
18	Disbursements & Transfers:					
19	Operating Expenses	\$ 59,550,078.69			\$ 50,000,000.00	\$ 109,550,078.69
20	Capital Improvements (Real Property/Improvements)		\$ 10,502,422.12	\$ 2,091,087.51		\$ 12,593,509.63
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 435,392.00				\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments					\$ -
23	Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)					\$ -
24	Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.)					\$ -
25	Debt Service: Other					\$ -
26	Judgments					\$ -
27	Transfers Out of Surplus Fees					\$ -
28	Transfers Out Other Than Surplus Fees					\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 59,985,470.69	\$ 10,502,422.12	\$ 2,091,087.51	\$ 50,000,000.00	\$ 122,578,980.32
30	Cash Reserve (Line 17 - Line 29)	\$ 27,349,128.46	\$ 1,540,252.28	\$ 16,233,441.52	\$ 1,250,581.02	\$ 46,373,403.28

PROPERTY TAX RECAP

Tax from Line 6	\$ 37,660,325.92	\$ 10,502,422.12	\$ 2,091,087.51	\$ -	\$ 50,253,835.55
County Treasurer's Commission at 1 % of Line 6	\$ 376,603.26	\$ 105,024.22	\$ 20,910.88	\$ -	\$ 502,538.36
Total Property Tax Requirement (To Lid Supporting Schedule)	\$ 38,036,929.18	\$ 10,607,446.34	\$ 2,111,998.39	\$ -	\$ 50,756,373.91

Central Community College
2021-2022 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	50,756,373.91
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
State Aid (Community College Aid Act)	(4) \$	10,693,566.90
Transfers of Surplus Fees	(5) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	\$	9,778,020.00 (6)
LESS: Amount Spent During 2020-2021	\$	15,840,858.25 (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$	- (8)
Amount to be included as Restricted Funds (Cannot be a Negative Number)	(9) \$	-
Nameplate Capacity Tax	(9a) \$	-
TOTAL RESTRICTED FUNDS (A)	(10) \$	61,449,940.81

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$	10,502,422.12 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i> Agrees to Line (8).	\$	- (12)
Allowable Capital Improvements	(13) \$	10,502,422.12
Bonded Indebtedness	(14)	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)	-
Interlocal Agreements/Joint Public Agency Agreements	(16) \$	950,000.00
Judgments	(17)	-
Refund of Property Taxes to Taxpayers	(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(19)	-
TOTAL LID EXCEPTIONS (B)	(20) \$	11,452,422.12

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i>	\$ 49,997,518.69
---	-------------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

Central Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2021-2022

2020-2021 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 58,635,066.25
(1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2021 Reimbursable FTE Student Enrollment	<u>3,407.46</u>				
	(A)				
LESS: 2020 Reimbursable FTE Student Enrollment	<u>3,496.11</u>				
	(B)				
Subtotal = Line (A) MINUS Line (B)	<u>(88.65)</u>				
	(C)				
% of Population Growth = Line (C) / Line (B)	<u>(2.54) %</u>				
	(D)				
Allowable Growth % Increase Over 2.5% = Line (D) MINUS 2.5%	<u>- %</u>				
	(3)				

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,052,227.32
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 60,687,293.57
(8)

Less: Restricted Funds from Lid Supporting Schedule 49,997,518.69
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 10,689,774.88
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Levy Limit Form

Central Community College

Total Personal and Real Property Tax Request		\$ 50,756,373.91 <u>(1)</u>
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	(_____) (B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	(_____) (C)	
Accessibility Barrier/Abatement Hazard Funds	(\$ 2,111,998.39) (D)	
Total Exclusions		(\$ 2,111,998.39) <u>(2)</u>
Personal and Real Property Tax Request subject to Levy Limit		\$ 48,644,375.52 <u>(3)</u>
2021 Valuation (Per the County Assessor)		\$ 55,275,905,868.00 <u>(4)</u>
Total Levy for Levy Limit Compliance (<i>Shall Not Exceed 11.25 Cents</i>) [Line (3) Divided By Line (4) Times 100]		<u>0.088003</u> (5)
Capital Improvements/Bond Sinking Funds	(\$ 10,607,446.34) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 2 Cents</i>) [Line (E) Divided By Line (4) Times 100]		<u>0.019190</u> (6)
Calculated General Fund Levy [Line (5) minus Line (6)]		<u>0.068813</u> (7)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] (<i>Shall Not Exceed 3/4 of one cent</i>)		<u>0.003821</u> (8)

Note : Levy Limits established by State Statute Section 85-1517 & 77-3442:
 Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.
PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents.
PLUS Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

Attach supporting documentation if a vote was held to exceed the levy limit.

**2021-2022
STATE OF NEBRASKA
COMMUNITY COLLEGE BUDGET FORM**

Central Community College

This budget is for the Period JULY 1, 2021 through JUNE 30, 2022

Upon Filing, the Entity Certifies the Information Submitted on this Form to be Correct:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:		Outstanding Bonded Indebtedness as of JULY 1, 2021	
\$ 50,756,373.91	Property Taxes for Non-Bond Purposes	\$ -	Principal
	Principal and Interest on Bonds	\$ -	Interest
\$ 50,756,373.91	Total Personal and Real Property Tax Required	\$ -	Total Bonded Indebtedness
\$ 55,275,905,868.00 Total Certified Valuation (All Counties) (Certification of Valuation(s) from County Assessor MUST be attached)		Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO If YES, Please submit Interlocal Agreement Report by September 20th.	
County Clerk's Use ONLY		Report of Trade Names, Corporate Names & Business Names Did the Subdivision operate under a separate Trade Name, Corporate Name, or Business Name during the period of July 1, 2020 through June 30, 2021? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If YES, Please submit Trade Name Report by September 20th.	
APA Contact Information Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov		Submission Information <h2 align="center">Budget Due by 9-20-2021</h2> Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk	

**CENTRAL COMMUNITY COLLEGE
HAZARDOUS MATERIALS AND ACCESSIBILITY BUDGET RESOLUTION**

For the fiscal year 2021-22, the Hazardous Materials and Accessibility Budget of \$2,111,998.39 is approved.

Approved this 9th day
of September, 2021

Rita Skiles
Secretary
Acting Chair, Board of Governors



**CENTRAL COMMUNITY COLLEGE
BUDGET RESOLUTION**

For the fiscal year 2021-22, the budget of expenditures and revenues as represented within the State of Nebraska 2021-22 Basic Budget Form is approved.

Approved this 9th day
of September, 2021

Rita Skiles
Secretary
Acting Chair, Board of Governors



**CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR ADDITIONAL 1% BUDGET INCREASE**

The College President recommends the following Motion:

The Central Community College Board of Governors approves the additional one percent (1%) increase of Restricted Funds as shown on the 2021-22 Budget Form LC-CC.

Approved this 9th day
of September, 2021

Rita Skiles
Secretary
Acting Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Board of Central Community College passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the college that the property tax request for the current year be a different amount than the property tax request for the prior year.

WHEREAS, the 1% treasury commission tax is included in this tax request.

NOW, THEREFORE, the Governing Board of Central Community College, by a majority vote, resolves that:

1. The 2021-22 property tax request be set as follows:

General Fund	38,036,929.18
Capital Improvement Fund	10,607,446.34
Haz/Access	<u>2,111,998.39</u>
Total	50,756,373.91

2. A copy of this resolution be certified and forwarded to the County Clerk of the home county.

Approved this 9th day
of September, 2021

Rita Skiles
Secretary
Acting Chair, Board of Governors



CCC Board Retreat Follow-Up

September, 2021

As a follow-up to the CCC Board's request for a retreat, I have found some additional information for consideration.

The last formal Board retreat was held in Grand Island on February 25-26, 2015 by representatives from the Association of Community College Trustees (ACCT), lead by Dr. Narcissa Polonio. It was held as the Nebraska Governance Leadership Institute and invited all Nebraska community college board members to attend. Estimated attendance was 30-50 and covered the topics of 1) Fundamentals of being an Effective Trustee, 2) Trends in Higher Education, 3) Diversity & Inclusiveness, 4) Role Clarifications and Operating Procedures, 5) Accreditation, 6) Board-President Relationship, 7) What Trustees Need to Know about the Print Media, Social Media, Underground Media and the Grapevine and 8) Advocacy. The event lasted from Thursday afternoon (3:30pm start) through Friday afternoon (4:45pm end). Cost was \$300 per person for the training in addition to the lodging costs for those requiring lodging.

ACCT continues to have regular training sessions for new and experienced board members. Their latest New Governance Leadership Institute was a virtual event held over three-days in August 2021 that was held for \$199/person. This training for board members will be repeated annually – goal is to be in-person in Washington DC in August 2022.

In February 2022, prior to the ACCT Legislative Conference there will be a one-day condensed Leadership Institute in Washington, DC.

Also in Spring 2022, a follow-up Leadership Institute (dates TBD) will be held (virtual or in-person) covering diversity, equity & inclusion topics in addition to student success goals.

ACCT is open to coming to Nebraska again for a joint session if 30-50 attendees possible. Price TBD. Christina Simons, who made arrangements and attended the 2015 event, will be our contact this time.

CCC is an ACCT member so most all resources above are also located on their website at: <https://www.acct.org/resources>. Most are free and open to the public, with some available only with Board login-information which can be granted since CCC is a member.

A more local contact used by Metropolitan Community College Board of Governors is Lori Smith, of Capstone Coaching & Consulting (www.capstone-cc.com). She will create a one-day Community visioning – goal setting experience with the Board as she has done with MCC. Price TBD, but likely a 9am-4pm timeframe to limit travel time and lodging for some board members.

Recommendations for follow-up in no particular order:

- 1) I have tentatively asked the other Nebraska Community College presidents if they feel there is an interest in hosting another Nebraska Governance Institute. Three are currently undergoing other updates/retreats, but three might be. We can assess potential board interest again at the NCCA meeting in October 2021.
- 2) It will be CCC's turn to host the annual NCCA meeting in October 2022 and we could suggest a representative from ACCT attend to provide a one-day training then.
- 3) We will be getting the proposal from Lori Smith in mid-October with her availability sometime this spring or summer 2022.
- 4) We can send interested board members to the Washington DC conference in February in addition to John Novotny and I getting updated information on other governance leadership sessions when we attend the ACCT Leadership Conference this October 2021.
- 5) Confirm all current Board members have log in access to the various ACCT resources offered at <https://www.acct.org/resources> .