

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, January 20, 2022, 12:00 PM, Central Community College Administration Board
Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Agenda
Information Item
2. Master Facilities Plan
Action Item
3. Tuition, Room and Board Fees
Action Item

**Board Work Session Agenda
January 20, 2022, Grand Island**

Lunch will be provided.

Noon. – Master Facilities Plan – Craig Boroff

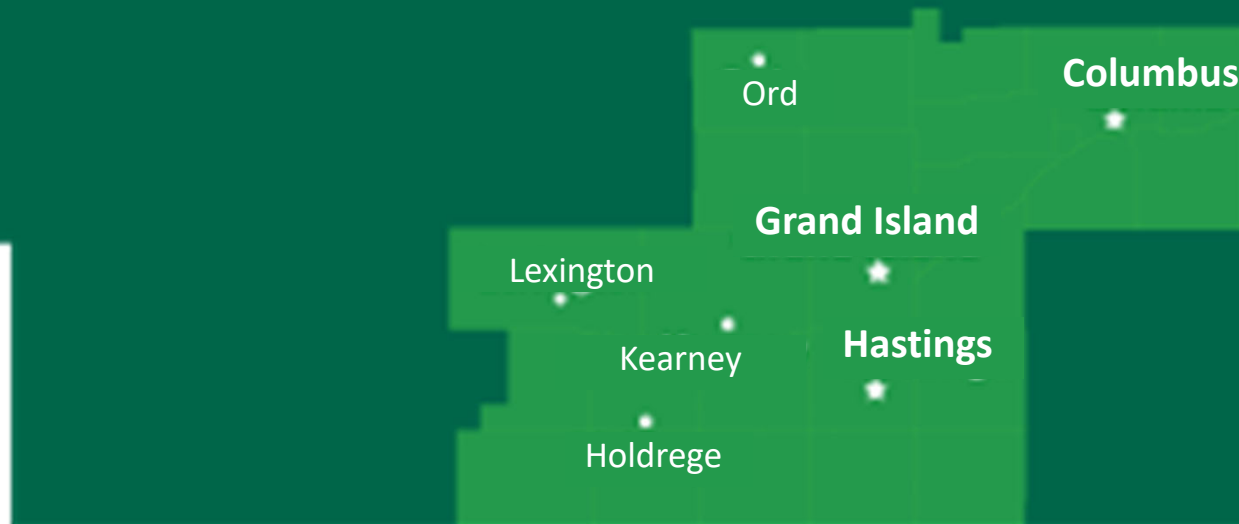
12:30 p.m. – Tuition, Room and Board Fees – Joel King



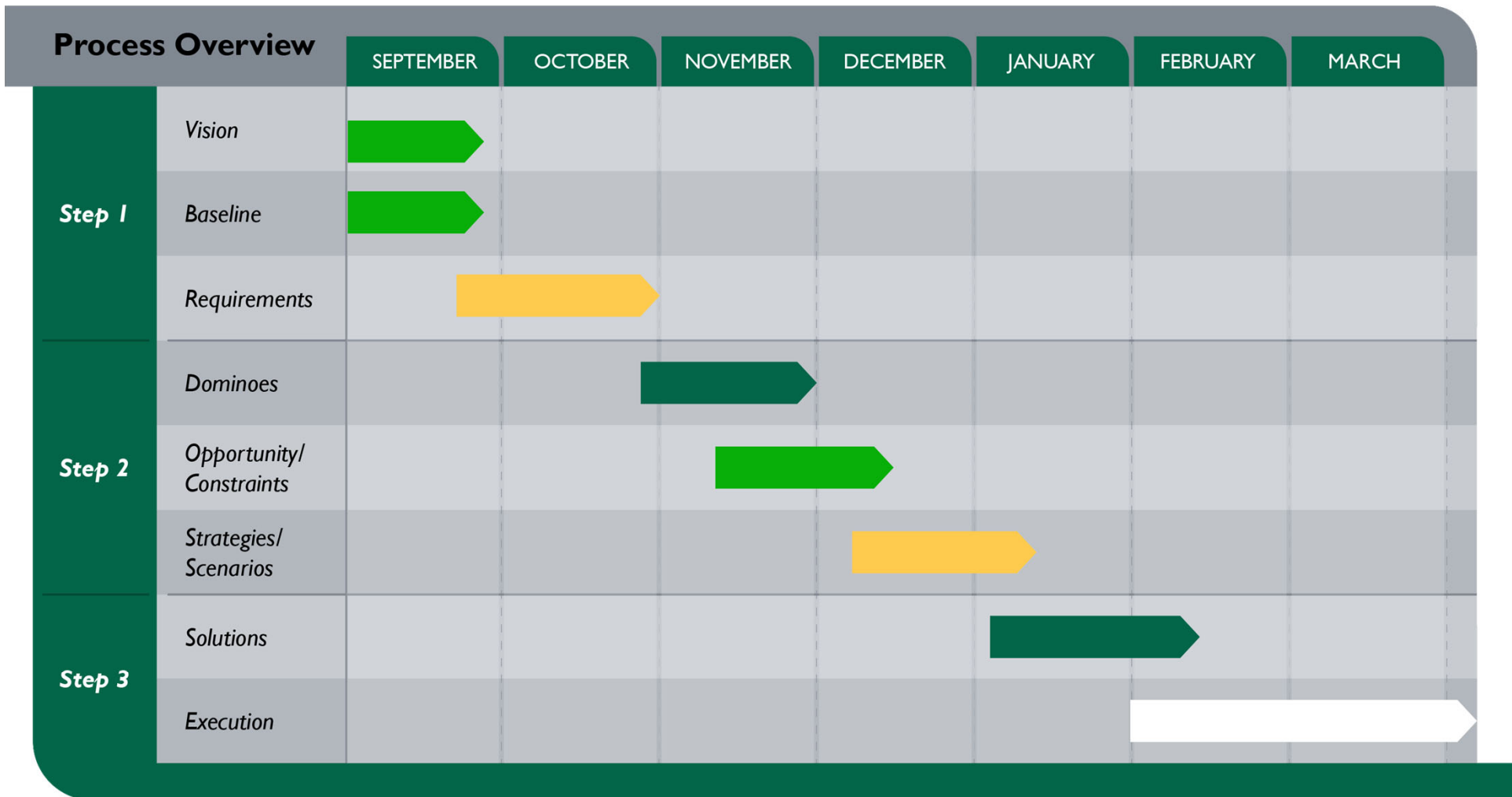
Central

COMMUNITY
COLLEGE

2022 | 5 Year Physical Master Plan



WILKINS
ARCHITECTURE | DESIGN | PLANNING



Board of Governor Considerations:

1. Are there gaps in instructional programs or services that relate to our facilities that you are hearing about in the communities?
2. Are there centers of excellence in instructional programs or services that related to our facilities that you are hearing about in our communities?
3. Are there opportunities or partnerships to continue to expand services to additional communities within our 25-county area?
4. If you have something specific (concern or compliment) about faculties on a specific campus or center please feel free to mention

College Goals, Vision for next 5 Years

- Spaces to “Better Serve Students” and “Better Serve Community”
- “One-Stop-Shops” for students.
 - Welcome Centers
 - Student Unions
 - Academic Success Centers
- Create adjacencies for ease of use, direction, visibility, and consolidation of resources.
- Create program “Hubs” to generate program identities, visibility, ease of access, and consolidation of resources.
- Faculty Service Needs:
 - Remoting Teaching Rooms / Faculty Suites / Learning Support Services (LSS) / Faculty Resource Center (FRC)

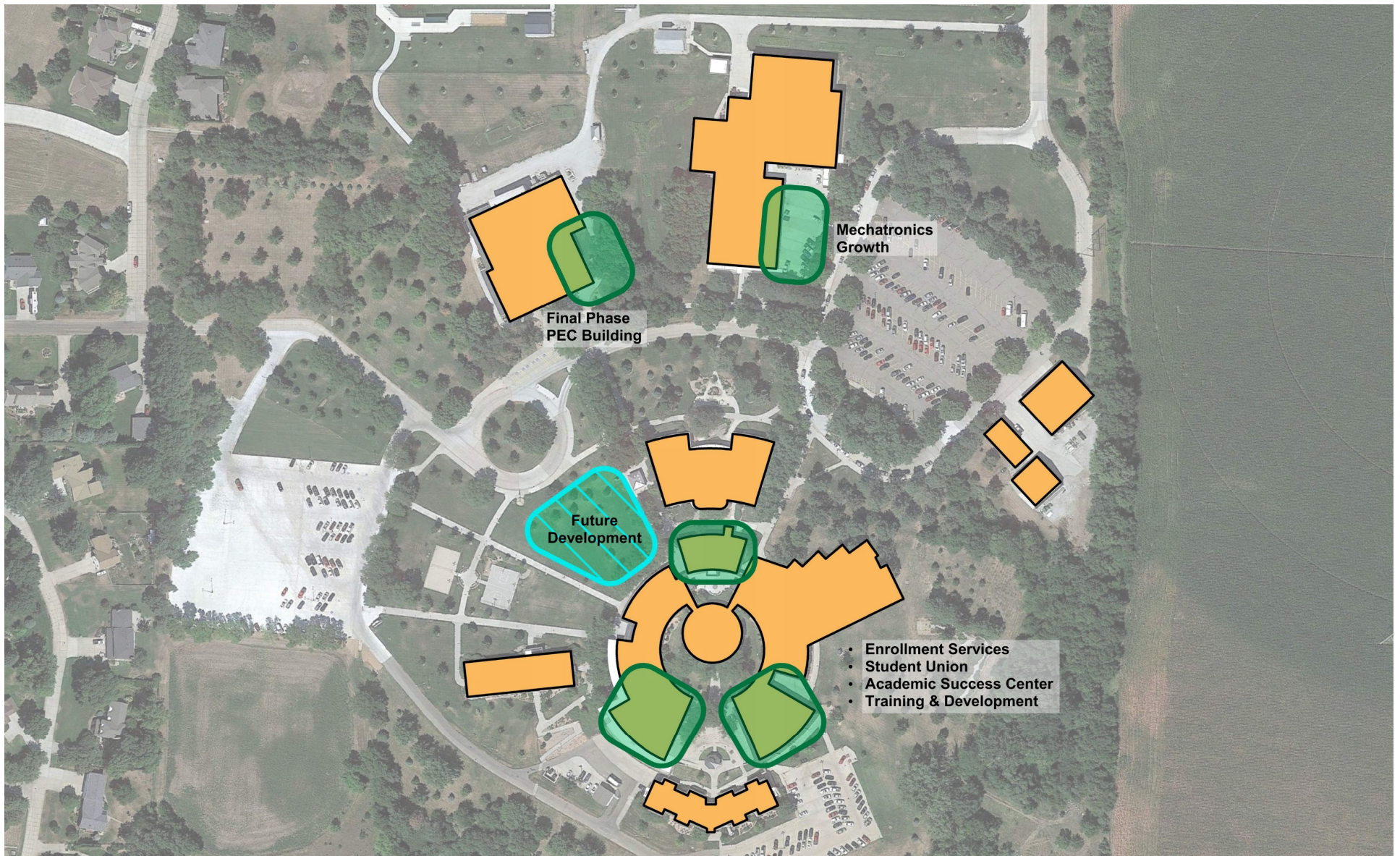
Projects Identified

Grand Island	Columbus	Hastings	Centers
<ul style="list-style-type: none"> 1) Business (200 wing) Remodel 2) Academic Success Center/Student Services (Phase 2) 3) New Facilities Building 4) Housing 5) Welding Expansion 	<ul style="list-style-type: none"> 1) Student Union + Welcome Center 2) Administration Building Remodel 3) Mechatronics Expansion at North Ed 4) Lower-Level Student Center Remodel 5) PEC Building Updates 	<ul style="list-style-type: none"> 1) Phelps Remodel 2) Dawson Remodel for Student Welcome Center and Academic Success 3) Nuckolls Remodel 4) Furnas Building Replacement (Autobody & Automotive Growth) 5) Kearney & Merrick Building Updates 	<ul style="list-style-type: none"> Kearney 1) Nursing Classroom Space 2) Expand Student Services/ Offices

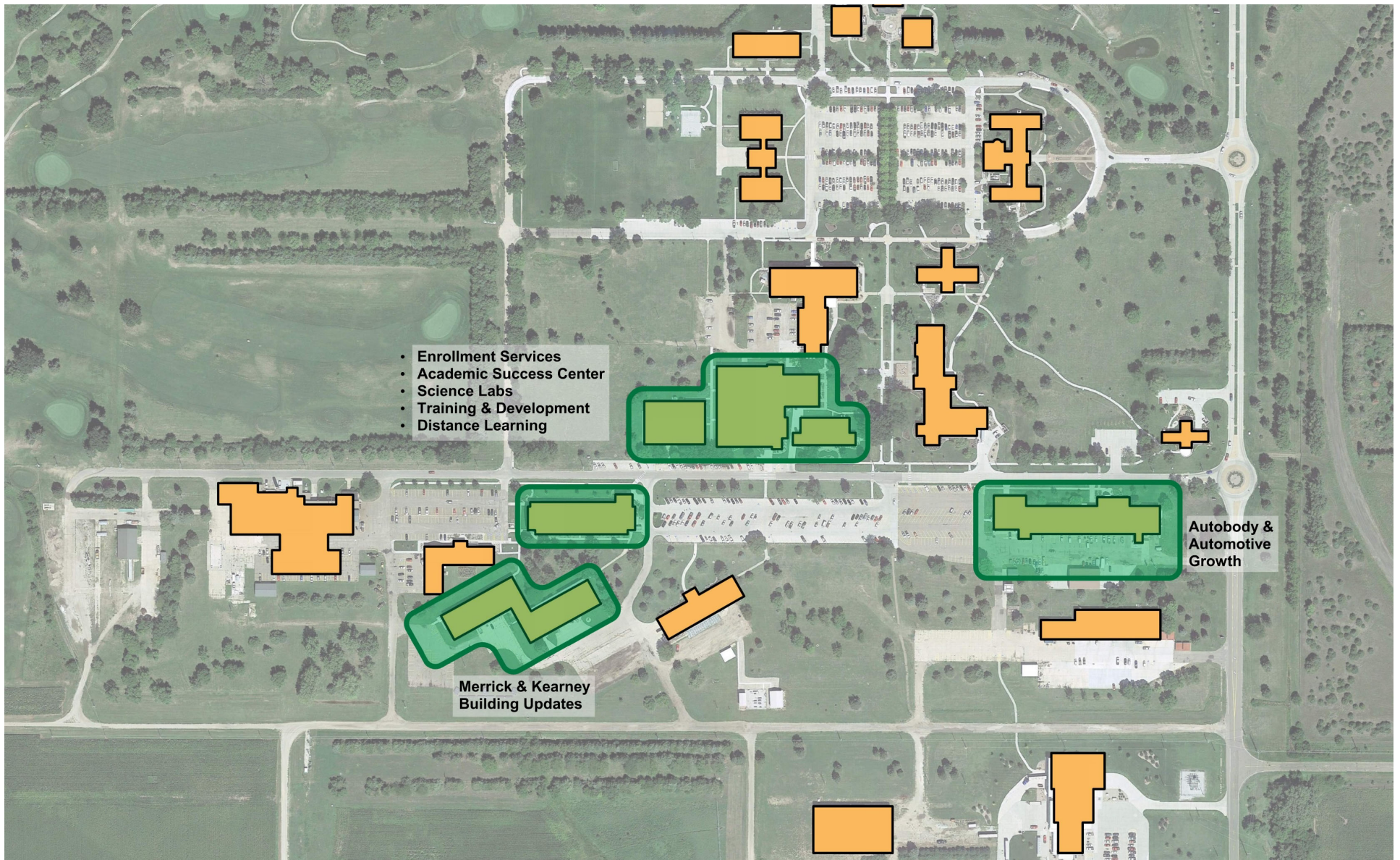
GRAND ISLAND CAMPUS



COLUMBUS CAMPUS



HASTINGS CAMPUS



Community College	Tuition	Fees	Combined
South East	\$ 102.00	\$ 12.00	\$114.00
North East	\$ 105.00	\$ 20.00	\$125.00
Metro	\$ 99.00	\$ 7.50	\$106.50
Mid-Plains	\$ 98.00	\$ 16.00	\$114.00
Western	\$ 106.50	\$ 17.50	\$124.00
Central	\$ 92.00	\$ 15.00	\$107.00
Average	\$ 102.10	\$ 14.60	\$116.70

Room and Board	Combined costs *
South East	\$8,410.00
North East	\$8,910.00
Metro	N/A
Mid-Plains	\$6,500.00
Western	\$6,731.00
Central	\$7,272.00
Average	\$7,637.75

* individual costs vary as individual colleges costs vary per building

Tuition, Fees, Room and Board Rates Recommendation for 2022-23

Tuition Increase \$2.00 / credit hour
Increase Tuition from \$90.00 credit hour to **\$92.00** per credit hour

Fees No Change
Staying at **\$15** per credit hour

Cost for 30 Semester hours is **\$3,210**

Room No Change
Single Occupancy Rate **\$3,256** per Semester
Double or Triple Occupancy Rate **\$1,628** per occupant, per Semester

Board Pass on Increase of 6.9%
14 Meal Plan per Semester **\$1,944**
19 Meal Plan per Semester **\$2,348**

Cost for two semesters R&B 14 meal plan **\$7,252** was **\$6,894**
Cost for two semesters R&B 19 meal plan **\$8,060** was **\$7,650**

Early College No Change
\$0 - \$92 Tuition Dependent on HS ability to cover instructional costs.

All students will be charged fees that remain unchanged as set at **\$15** per credit hour.

The College President recommends that the tuition, fees, room and board rates, as noted above be approved for 2022-23.

jlk 1-20-2022