

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, September 8, 2022, 1:00 PM, Central Community College-Grand Island
Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Introduction of Guests
Information Item
4. Request for Discussion of Consent Items
Information Item
5. Consent Items
Consent Agenda
 - 5.a. Agenda
Consent Item
 - 5.b. Minutes
Consent Item
 - 5.c. Claims
Consent Item
 - 5.d. Financial Report
Consent Item
 - 5.e. Purchases
Consent Item
 - 5.f. Personnel
Consent Item
 - 5.g. Revised Board Procedures
Consent Item
6. Discussion of Consent/Action Items
Information Item
 - 6.a. Board Action on Budget Issues:
Action Item
 - 6.b. Hazardous Materials Accessibility Budget
Action Item
 - 6.c. Budget Resolution
Action Item
 - 6.d. Additional 1% Increase
Action Item
 - 6.e. Resolution for Setting Property Tax Request
Action Item
7. Reports

Information Item

7.a. Student Success

Information Item

7.b. Dr. Gotschall's Report

Information Item

7.c. Enrollment Report

Information Item

7.d. Grants Report

Information Item

7.e. Purchasing Report

Information Item

8. Executive Session

Action Item

9. Adjournment

Action Item

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
September 8, 2022, 1 p.m., CCC, Rooms 210/211/212, Grand Island, Nebraska

AGENDA

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the office of the President, 3134 West Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Novotny	1:00			X
2. Roll Call	Novotny	1:01			X
3. Introduction of Guests	Novotny	1:02			X
4. Request for Discussion of Consent Items	Novotny	1:07			X
5. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. Revised Board Procedures	Novotny	1:09	X		
6. Discussion of Consent/Action Items Board Action on Budget Issues a. Hazardous Materials Accessibility Budget b. Budget Resolution c. Additional 1% Increase d. Resolution for Setting Property Tax Request	King	1:10	X X X X		
7. Reports: a. Student Success Report b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report g. Purchasing Report	Walton Gotschall Website Website Website	1:30			X
8. Executive Session	Novotny	2:00	X		
9. Adjournment	Novotny	2:30	X		

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Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in Rooms 210/211/212 at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair John Novotny called the Aug. 18, 2022, meeting to order at 1 p.m., with 10 board members present.

ROLL CALL

Aerni – present	Keller – present
Borden – present	Miller – absent
Broekemier – present	Novotny – present
Cowan – present	Pirnie – present
Davis – present	Skiles – present
Heiden – present	

INTRODUCTION OF GUESTS

Novotny asked college representatives to introduce guests and staff members.

REVIEWING CLAIMS FOR NEXT MEETING

Austin Miller will review the claims prior to the Sept. 8, 2022, board meeting in Grand Island.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Novotny asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Consent items included:

1. Agenda for Aug. 18, 2022, meeting.
2. Minutes of the June 16, 2022, Board of Governors meeting.
3. Claims for the periods from June 1 through June 30, 2022, totaling \$5,994,033.35, and from July 1 through July 31, 2022, totaling \$5,685,331.48.

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4. Financial reports as of June 30, 2022, and July 31, 2022.
5. Purchases: None
6. Personnel:

Maureen Horne: The College President recommends that Maureen Horne be offered the position of nursing faculty in Grand Island, effective Aug. 1, 2022.

Kristin Hoelsing: The College President recommends that Kristin Hoelsing be offered the position of speech instructor in Columbus, effective Aug. 1, 2022.

Pamela Bales: The College President recommends that Dr. Pamela Bales be offered the position of dean of instruction for nursing in Grand Island, effective Aug. 22, 2022.

Terri Bossow: The College President recommends that Terri Bossow be offered the position of nursing faculty in Grand Island, effective Aug. 22, 2022.

Brandon Norquest: The College President recommends that Brandon Norquest be offered the position of electrical technology faculty in Hastings, effective Aug. 1, 2022.

Krista Vazquez-Connelly: The College President recommends that Krista Vazquez-Connelly be offered the position of music faculty in Columbus, effective Aug. 1, 2022.

Ryan Jones: The College President recommends that Ryan Jones be offered the position of advanced manufacturing and design faculty in Hastings, effective Aug. 1, 2022.

MOVED BY KELLER, SECONDED BY AERNI to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – aye	Keller – aye
Borden – aye	Miller – absent
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

PARNERSHIP/OWNERSHIP

Business and Entrepreneurship Report

Instructional deans Drs. Nate Allen and Amy Mancini, along with associate deans Michelle Setlik and Brian Hoffman, shared information about the business division restructure/split and

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how pieces of the business division are being integrated within the other two divisions. Both the arts, science and business and the business and skilled technology divisions have seen increases in FTE within the departments that were moved under their areas. Michael David, criminal justice instructor on the Grand Island Campus, gave an update on the criminal justice program.

DISCUSSION OF CONSENT/ACTION ITEMS

FTE/REU/RAE Report Acceptance

Susan Teutschmann, accountant with Dana F. Cole and Company, Certified Public Accountants, presented the Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units report. The company has issued an unmodified audit report for Central Community College, the best rating it can award, for the years ending in 2021 and 2022.

MOVED BY PIRNIE, SECONDED BY SKILES to accept the 2021 and 2022 Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units as presented by Dana F. Cole & Company.

Aerni – aye	Keller – aye
Borden – aye	Miller – absent
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

REPORTS

Student Success Report

Brian McDermott, director of research and college effectiveness, presented findings from the socio-economic impact study conducted by the Burning Glass Institute. Of note, due to CCC's presence, 6,247 jobs are supported in the region.

Dr. Gotschall's Report

Dr. Gotschall reported the following:

- Presented at the Governor's Ag and Economic Development Conference in Kearney in August. CCC was represented in two breakout sessions: one on apprenticeships and the other on Career Pathways.
- Attended Nebraska Diplomat banquet where both Gothenburg and Holdrege were awarded Community of the Year honors for their efforts in economic development.
- Participated in a meeting with representatives from the Peter Kiewit Foundation regarding current and future grant opportunities. PKF board members toured the new CCH Center for Science and Technology in Columbus.

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- Attended funeral or visitation services for two retirees and one donor and watched services for one employee in addition to communicating with the families.
- Participated on a Higher Learning Commission assurance review team of another college.
- Led CCC Action Summit for over 50 CCC employees.
- Participated in Heartland United Way executive, board, finance and campaign committees.
- Met with Russ Gronewold, CEO of Bryan Health of Lincoln, and Mark Harrel, CEO of Phelps Memorial Hospital in Holdrege, regarding health and nursing offerings and collaborative ideas.
- Participated in the CCC Foundation's quarterly meeting and retiree events.
- Welcomed the Nebraska International Educators groups that was hosted on the CCC-Grand Island campus in late June.
- Participated in multiple visits with representatives from the Suzanne and Walter Scott Foundation regarding a possible scholars program.
- Interviewed by World Wildlife Foundation during its three-day visit to CCC regarding our sustainability initiatives in Nebraska.
- Participated in virtual meeting hosted by the Susan Thompson Buffett Foundation regarding results of their scholars program which CCC students receive.
- Participated in multiple meetings with representative from the U.S. Department of Labor regarding the new \$4 million apprenticeship grant.
- Participated in multiple annual instructional division meetings regarding proposed changes to curriculum and programming.
- Presented information to Jerry Janulewicz, city administrator for Grand Island regarding possible support for facility infrastructure investments at CCC-Grand Island.
- Participated in third quarter meeting of the Nebraska Manufacturing Council that was hosted on the CCC's Hastings Campus in July.
- Participated in a virtual meeting regarding renewed Metallica Scholars grant funding for criminal justice students attending CCC.
- Presented information at CCC's New Faculty Orientation session, welcome back meeting with all faculty, and faculty senate meeting.
- Attended FTE Audit exit interview – we received a good clean report again!
- Attended CCC-Grand Island Entrepreneurship Center Open House and met area entrepreneurs.
- Participated in Columbus Days events, serving as co-emcee of the Dachshund Race.
- Participated in multiple meetings with NCCA Presidents, board, and other individuals regarding annual meeting planning, state legislative issues, new budget hearing requirements and state of Nebraska employee dependent tuition reimbursement program.
- Congratulations to Diane Keller on earning the American Association of Community College Trustee Western Region Trustee Leadership Award. She will be recognized at the ACCT Leadership Conference in New York City in October and is one of five people eligible for the overall M. Dale Ensign Trustee Leadership Award.
- He shared two upcoming events. The Columbus Adult Education/Platte Valley Literacy Association will have an open house on Sept. 23 at the Family Resource Center. Tours

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begin at 9 a.m. and a ribbon-cutting ceremony will be held at 10 a.m. CCC-Columbus will have an open house for the Columbus Community Hospital Center for Science and Technology from 3 to 6 p.m. on Oct. 18.

- Dr. Gotschall also shared the slides he presented to staff and faculty members on Aug. 8. The slides included enrollment numbers, reallocated personnel and programming as well as updated organizational and committee structure charts.
- Dr. Gotschall ended his time by introducing Tracy Skalberg, the new CCC Foundation executive director.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

EXECUTIVE SESSION

An executive session was not needed.

ADJOURNMENT

MOVED BY BORDEN, SECONDED BY DAVIS to adjourn.

Aerni – aye	Keller – aye
Borden – aye	Miller – absent
Broekemier – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Novotny declared the meeting adjourned at 2:33 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of August 1, 2022 thru August 31, 2022

All Funds \$5,294,643.20

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/04/22	0495869	Akrs Equipment Solutions, Inc	GATOR	15,825.00	15,825.00	COLUMBUS
08/04/22	0495870	Albireo Energy	LABOR	9,048.00	9,048.00	ADMIN SERVICES
08/04/22	0495871	Alpha Media LLC	ADVERTISING	630.00	0.01	COLUMBUS
08/04/22	0495872	Amazon.Com	MAGAZINE DISPLAY	124.77	1,404.33	HASTINGS
08/04/22	0495872	Amazon.Com	PROJECTOR LAMP	206.10	1,404.33	ADMIN SERVICES
08/04/22	0495872	Amazon.Com	STUDY MANUALS	58.47	1,404.33	GRAND ISLAND
08/04/22	0495872	Amazon.Com	EXAM GLOVES	227.80	1,404.33	ELS IV
08/04/22	0495872	Amazon.Com	EXAM GLOVES	242.95	1,404.33	GRAND ISLAND
08/04/22	0495872	Amazon.Com	CPR TRAINING SUPPLIE	314.46	1,404.33	ADMIN SERVICES
08/04/22	0495872	Amazon.Com	PROBE COVERS	11.87	1,404.33	ELS III
08/04/22	0495872	Amazon.Com	SPIRAL ORGANIZER	89.99	1,404.33	ADMIN SERVICES
08/04/22	0495872	Amazon.Com	PWR SUPPLY/ROPELIGHT	40.98	1,404.33	ADMIN SERVICES
08/04/22	0495872	Amazon.Com	BUCKETS	86.94	1,404.33	HASTINGS
08/04/22	0495873	ApprentiScope	SOFTWARE SUBSCRIPT	4,000.00	4,000.00	ADMIN SERVICES
08/04/22	0495874	Bamford Inc	INSPECTION LABOR	250.00	0.00	KEARNEY
08/04/22	0495875	Barcel Landscape Products	MULCH	3,869.00	3,869.00	HASTINGS
08/04/22	0495876	Marc Bathke	TRAVEL REIMBURSEMENT	188.24	0.00	ELS I
08/04/22	0495877	Black Hills Energy	NATURAL GAS	351.60	0.00	COLUMBUS
08/04/22	0495878	Edwin M Brogie	TRAVEL REIMBURSEMENT	219.87	0.00	ELS I
08/04/22	0495880	Cdw Computer Centers	WIRELESS MOUSE	30.86	0.00	ADMIN SERVICES
08/04/22	0495881	Columbus Area Chamber of Comme erce	SPONSORSHIP	250.00	0.00	COLUMBUS
08/04/22	0495882	Clarus Corporation	ADVERTISING	1,500.00	1,500.00	ADMIN SERVICES
08/04/22	0495883	Colonial Press	VIEWBOOKS	10,812.00	10,812.00	ADMIN SERVICES
08/04/22	0495884	City of Columbus	WATER & SEWER	1,597.68	1,597.68	COLUMBUS
08/04/22	0495885	Commonwealth Electric Company of th	LABOR	676.00	0.01	COLUMBUS
08/04/22	0495886	Crown Seating LLC	SADDLE STOOL	582.00	0.01	HASTINGS
08/04/22	0495887	Culligan of Columbus	EQUIP RENTAL	13.05	0.00	COLUMBUS
08/04/22	0495888	Culligan of Kearney	SALT	26.00	0.00	KEARNEY
08/04/22	0495889	Cassandra J. Dechant	STIPEND	1,000.00	1,000.00	ADMIN SERVICES
08/04/22	0495890	Dutton Lainson Company	MAINTENANCE SUPPLIES	609.81	0.01	HASTINGS
08/04/22	0495891	Electronic Systems Inc	FIRE ALARM REPAIRS	160.00	0.00	HASTINGS
08/04/22	0495892	First Presbyterian Church	FACILITY RENTAL	500.00	0.01	ELS III
08/04/22	0495893	FleetPride Inc	REPAIRS	362.69	0.00	HASTINGS
08/04/22	0495895	Grainger	AIR FILTERS	1,120.84	1,120.84	HASTINGS
08/04/22	0495896	Grand Island Area Chamber of Commerce	ADVERTISING	150.00	0.00	ADMIN SERVICES
08/04/22	0495897	City of Grand Island - Utiliti ies	UTILITIES	19,346.37	19,562.74	GRAND ISLAND
08/04/22	0495897	City of Grand Island - Utiliti ies	UTILITIES	216.37	19,562.74	GRAND ISLAND
08/04/22	0495899	Hastings Tribune	ADVERTISING	605.00	0.01	ADMIN SERVICES
08/04/22	0495899	Hastings Tribune	ADVERTISING	239.00	0.01	ADMIN SERVICES
08/04/22	0495900	Hastings Utilities	ELECTRIC	249.17	11,542.29	HASTINGS
08/04/22	0495900	Hastings Utilities	NATURAL GAS	2,892.59	11,542.29	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/04/22	0495900	Hastings Utilities	WATER & SEWER	8,400.53	11,542.29	HASTINGS
08/04/22	0495901	Heartland Business Systems, LL	SHAREPOINT LABOR	1,072.50	1,237.50	ADMIN SERVICES
		LC				
08/04/22	0495901	Heartland Business Systems, LL	SHAREPOINT LABOR	165.00	1,237.50	ADMIN SERVICES
		LC				
08/04/22	0495902	Heartland Disposal Inc	GARBAGE	735.00	0.01	GRAND ISLAND
08/04/22	0495903	Henry Schein Inc	STERILE SLEEVE/CLEAN	194.24	0.00	HASTINGS
08/04/22	0495904	Home Depot U.S.A. Db a the Home	JANITORIAL SIPPLIES	1,435.32	1,435.32	GRAND ISLAND
		e Depo				
08/04/22	0495905	Horizon Designs Inc.	PROMATIONAL ITEMS	7,072.60	7,072.60	ADMIN SERVICES
08/04/22	0495907	HP Inc.	MONITORS	880.00	2,420.00	ADMIN SERVICES
08/04/22	0495907	HP Inc.	MONITORS	880.00	2,420.00	GRAND ISLAND
08/04/22	0495907	HP Inc.	MONITORS	440.00	2,420.00	ADMIN SERVICES
08/04/22	0495907	HP Inc.	MONITORS	220.00	2,420.00	ADMIN SERVICES
08/04/22	0495908	Informa Media, Inc	HHD AD& ELECTRICITY	1,648.38	2,896.76	ADMIN SERVICES
08/04/22	0495908	Informa Media, Inc	HHD ADVERTISING	1,248.38	2,896.76	ADMIN SERVICES
08/04/22	0495909	Instructure, Inc	CANVAS CLOUD RENEWAL	105,603.03	105,603.03	ADMIN SERVICES
08/04/22	0495910	Integrated Security Solutions,	REMOTE ACCESS FEES	3,030.00	4,290.00	GRAND ISLAND
		, Llc				
08/04/22	0495910	Integrated Security Solutions,	REMOTE ACCESS FEES	1,260.00	4,290.00	KEARNEY
		, Llc				
08/04/22	0495911	Island Glass Company Inc	DOOR ADJUSTMENT	110.00	0.00	GRAND ISLAND
08/04/22	0495912	Island Sprinkler Supply Co	SPRINKLER SUPPLY	178.18	0.00	HASTINGS
08/04/22	0495913	Island Supply Welding Co	AUTB SUPPLIES	69.30	0.01	HASTINGS
08/04/22	0495913	Island Supply Welding Co	MEDICAL GASES	12.60	0.01	HASTINGS
08/04/22	0495913	Island Supply Welding Co	INDUSTRIAL GASES	444.30	0.01	HASTINGS
08/04/22	0495913	Island Supply Welding Co	INDUSTRIAL GASES	15.75	0.01	HASTINGS
08/04/22	0495913	Island Supply Welding Co	INDUSTRIAL GASES	12.60	0.01	HASTINGS
08/04/22	0495913	Island Supply Welding Co	INDUSTRIAL GASES	9.45	0.01	HASTINGS
08/04/22	0495913	Island Supply Welding Co	INDUSTRIAL GASES	25.20	0.01	HASTINGS
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	224.06	4,614.63	KEARNEY
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	258.90	4,614.63	GRAND ISLAND
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	1,165.62	4,614.63	HASTINGS
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	1,144.00	4,614.63	HASTINGS
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	42.54	4,614.63	HASTINGS
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	205.60	4,614.63	HASTINGS
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	50.44	4,614.63	HASTINGS
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	1,425.91	4,614.63	ADMIN SERVICES
08/04/22	0495914	Jackson Services Inc	LAUNDRY SERVICE	97.56	4,614.63	HASTINGS
08/04/22	0495915	Brenda S. Klawonn	STIPEND	120.00	0.00	ELS II
08/04/22	0495916	Konica Minolta Business Soluti	ACCURIOPRESS COPIER	2,323.92	2,323.92	HASTINGS
		ions USA Inc				
08/04/22	0495917	Lawrence Industries Inc	HARDEN TO MAX R/C	75.00	0.00	HASTINGS
08/04/22	0495918	Heartland Hosting, LLC	DOMAIN FEES	218.00	0.00	ADMIN SERVICES
08/04/22	0495919	Lou's Sporting Goods	ATHLETIC SUPPLIES	965.34	0.01	COLUMBUS
08/04/22	0495921	Master's Transportation Inc	14 PASSENGER BUS	116,800.00	116,800.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/04/22	0495922	Max R	MESSAGE CENTER	769.67	0.01	ADMIN SERVICES
08/04/22	0495923	NCS Pearson, Inc	LICENSES	1,035.00	1,035.00	COLUMBUS
08/04/22	0495924	Nebraska Community College Ins surance Trust	ADDITIONAL BILLING	2,185.08	2,185.08	ADMIN SERVICES
08/04/22	0495925	Northwestern Energy	NATURAL GAS	215.68	0.00	KEARNEY
08/04/22	0495926	Omaha World Herald	1 YEAR RENEWAL	613.39	0.01	HASTINGS
08/04/22	0495927	Ord Light & Water	WATER & SEWER	17.00	0.00	COLUMBUS
08/04/22	0495927	Ord Light & Water	TRASH	34.47	0.00	COLUMBUS
08/04/22	0495927	Ord Light & Water	ELECTRIC	427.29	0.00	COLUMBUS
08/04/22	0495928	Platte County Election	ELECTION FEES	100.00	0.00	ADMIN SERVICES
08/04/22	0495929	Protex Central Inc	SERVICE RANGE HOOD	788.14	0.01	HASTINGS
08/04/22	0495930	QuadMed, Inc	SAFETY IV CATHETER	419.16	0.00	GRAND ISLAND
08/04/22	0495932	Rotary Club of Columbus Mornin ng	DUES	150.00	0.00	ADMIN SERVICES
08/04/22	0495933	Jennifer G. Sanchez	GUEST SPEAKER	100.00	0.00	GRAND ISLAND
08/04/22	0495934	Schoolmart	TI-30XS TEACHER KIT	299.63	0.00	ADMIN SERVICES
08/04/22	0495935	Siteimprove, Inc.	SUBSCRIPTION	10,310.46	10,310.46	ADMIN SERVICES
08/04/22	0495936	Staples Advantage	OFFICE SUPPLIES	1,168.55	1,168.55	HASTINGS
08/04/22	0495938	Twin River Senior High School	TRANPORTATION/STEM	1,940.00	1,940.00	ADMIN SERVICES
08/04/22	0495939	Varsity Group Marketing Signs	ADVERTISING	2,175.00	2,175.00	ELS IV
08/04/22	0495940	Douglas A. Wagner	REIMBURSEMENT	594.00	0.01	COLUMBUS
08/04/22	0495941	White Castle Roofing	ROOFING PROJECT	12,072.02	12,072.02	GRAND ISLAND
08/04/22	0495942	Wyatt K. Wiedel	TRAVEL REIMBURSEMENT	62.50	0.00	ADMIN SERVICES
08/04/22	0495943	Windstream Communications	AUGUST	947.25	0.01	ADMIN SERVICES
08/04/22	0495944	Wisconsin Technical College Sy stem Foundation Inc System Fo ndation Inc	WIDS WEB SOFTWARE	12,600.00	12,600.00	ADMIN SERVICES
08/04/22	0495945	Woodwards Disposal Service Inc	GARBAGE	2,020.50	2,020.50	HASTINGS
08/04/22	0495946	YMCA	FALL YOGA	360.00	0.00	GRAND ISLAND
08/11/22	0495947	Albireo Energy	REPAIRS	464.00	0.00	GRAND ISLAND
08/11/22	0495948	Alex's Lemonade Stand Foundati ion	SPONSORSHIP	250.00	0.00	COLUMBUS
08/11/22	0495949	All Copy Products, Inc.	PRINTING FEES	3,062.43	3,062.43	HASTINGS
08/11/22	0495950	Allied Universal Security Serv vices	SECURITY - JULY	69,237.87	69,237.87	ADMIN SERVICES
08/11/22	0495951	Amazon.Com	GAMES	88.98	1,546.86	HASTINGS
08/11/22	0495951	Amazon.Com	VELCRO TAPE/HOOKS	41.57	1,546.86	HASTINGS
08/11/22	0495951	Amazon.Com	SUPPLIES	117.70	1,546.86	ADMIN SERVICES
08/11/22	0495951	Amazon.Com	CABLES	142.50	1,546.86	ADMIN SERVICES
08/11/22	0495951	Amazon.Com	BOOKS	351.22	1,546.86	HASTINGS
08/11/22	0495951	Amazon.Com	EASEL	29.99	1,546.86	GRAND ISLAND
08/11/22	0495951	Amazon.Com	IPAD	299.99	1,546.86	ADMIN SERVICES
08/11/22	0495951	Amazon.Com	PAINT	202.56	1,546.86	ADMIN SERVICES
08/11/22	0495951	Amazon.Com	CHESS GAMES	71.83	1,546.86	ELS II
08/11/22	0495951	Amazon.Com	BACKPACKS	200.52	1,546.86	COLUMBUS
08/11/22	0495952	Automation Direct	ALARM BUZZER	475.00	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/11/22	0495953	Francis Ayimiah-Nterful	TRAVEL REIMBURSEMENT	53.75	0.00	KEARNEY
08/11/22	0495954	Baird Holm LLP	LEGAL FEES	451.00	0.00	ADMIN SERVICES
08/11/22	0495955	Behlen Towing LLC	AUTO REPAIR	100.00	0.00	COLUMBUS
08/11/22	0495957	Bound Tree Medical LLC	PARAMED SUPPLIES	3,005.77	3,005.77	GRAND ISLAND
08/11/22	0495958	Rachel L Brehm	TRAVEL REIMBURSEMENT	69.38	0.00	ELS III
08/11/22	0495959	The C2 Group	WEBSITE SUPPORT	3,500.00	3,500.00	ADMIN SERVICES
08/11/22	0495960	Casey's Mail Service LLC	SERVICE FEES	450.00	1,147.81	COLUMBUS
08/11/22	0495960	Casey's Mail Service LLC	POSTAGE	697.81	1,147.81	COLUMBUS
08/11/22	0495961	Central Neb Water Cond Inc	SALT	70.20	0.00	GRAND ISLAND
08/11/22	0495962	Columbus Area Chamber of Commerce	ADVERTISING	50.00	0.00	ELS I
08/11/22	0495963	Chartwells Dining Services	COST PLUS BILLING	17,993.70	27,202.25	ADMIN SERVICES
08/11/22	0495963	Chartwells Dining Services	COST PLUS BILILLING	9,208.55	27,202.25	ADMIN SERVICES
08/11/22	0495964	Dirk S Christensen	PRESENTER FEE	500.00	0.01	GRAND ISLAND
08/11/22	0495965	Columbus Credit Services	COLLECTION EXPENSE	203.35	1,072.15	ADMIN SERVICES
08/11/22	0495965	Columbus Credit Services	LAUNDRY SERVICE	868.80	1,072.15	COLUMBUS
08/11/22	0495966	Columbus Express Laundry & Car Wash	LAUNDRY SERVICE	131.87	0.00	ELS I
08/11/22	0495967	Columbus Screen Printing Inc	TSHIRTS	80.00	0.00	COLUMBUS
08/11/22	0495968	Columbus Telegram	ADVERTISING	2,052.90	2,052.90	ADMIN SERVICES
08/11/22	0495969	Columbus Telegram	ADVERTISING	943.54	0.01	COLUMBUS
08/11/22	0495970	Columbus Telegram	ADVERTISING	461.00	0.00	ADMIN SERVICES
08/11/22	0495971	Constellation NewEnergy Gas Division	NATURAL GAS	1,780.97	1,780.97	COLUMBUS
08/11/22	0495972	Duet Resource Group Inc	FURNITURE	15,461.17	15,461.17	COLUMBUS
08/11/22	0495974	Erin M McCartney, Chapter 13 Trustee	GARNISHMENT	185.00	0.00	AREA WIDE
08/11/22	0495975	Renaee A. Evans-Griess	TRAVEL REIMBURSEMENT	50.00	0.00	ELS II
08/11/22	0495976	Exstream Cleaning Llc	RANGE HOOD CLEANING	4,575.00	4,575.00	HASTINGS
08/11/22	0495977	Field Paper Company	PAPER	731.32	4,479.79	HASTINGS
08/11/22	0495977	Field Paper Company	PAPER	3,748.47	4,479.79	HASTINGS
08/11/22	0495978	James A. Fields	PRESENTER FEE	200.00	0.00	GRAND ISLAND
08/11/22	0495979	Grand Island Independent	ADVERTISING	1,359.70	5,012.90	ADMIN SERVICES
08/11/22	0495979	Grand Island Independent	ADVERTISING	3,653.20	5,012.90	ADMIN SERVICES
08/11/22	0495980	Greater Grand Island Community Foun	CLASS FEES	291.00	0.00	ELS II
08/11/22	0495981	Hadley Braithwait Company	CONCESSIONS	718.35	0.01	COLUMBUS
08/11/22	0495982	High School E-Sports League, Inc.	ESPORT PLATFORM	2,000.00	2,000.00	COLUMBUS
08/11/22	0495984	Home Depot U.S.A. Db	JANITORIAL SUPPLIES	1,007.48	2,443.88	HASTINGS
08/11/22	0495984	Home Depot U.S.A. Db	JANITORIAL SUPPLIES	1,326.56	2,443.88	HASTINGS
08/11/22	0495984	Home Depot U.S.A. Db	SOAP DISPENSERS/TOWELS	109.84	2,443.88	KEARNEY
08/11/22	0495985	HP Inc.	COMPUTERS/MONITORS	11,285.28	17,619.60	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/11/22	0495985	HP Inc.	COMPUTERS	6,334.32	17,619.60	ADMIN SERVICES
08/11/22	0495986	Mr Ross Douglas Huxoll	REIMBURSEMENT	73.78	0.00	KEARNEY
08/11/22	0495987	Industrial Health Services Network Inc	DRUG TESTING	367.20	0.00	HASTINGS
08/11/22	0495988	Ingersoll Rand Company	MAINTENANCE	5,191.42	5,191.42	HASTINGS
08/11/22	0495989	Integrated Safety Solutions	TRAINING	1,200.00	1,200.00	HASTINGS
08/11/22	0495990	Intellicom Computer Consulting g Inc	IT SUPPLIES	1,622.25	5,622.25	ADMIN SERVICES
08/11/22	0495990	Intellicom Computer Consulting g Inc	AUGUST BILLING	4,000.00	5,622.25	ADMIN SERVICES
08/11/22	0495991	Iowa-Nebraska Farm Equipment Association	SCHOLARSHIP REFUND	580.00	0.01	HASTINGS
08/11/22	0495992	Island Supply Welding Co	WELDING GASES	182.40	0.00	GRAND ISLAND
08/11/22	0495993	Jackson Lewis PC	LEGAL FEES	498.40	0.00	KEARNEY
08/11/22	0495994	Jerry's Sheet Metal, Heating & Cooling Inc	REPAIRS	3,140.00	3,140.00	GRAND ISLAND
08/11/22	0495995	Johnson County Community College	NCCBP SUBSCRIPTION	1,250.00	1,250.00	ADMIN SERVICES
08/11/22	0495996	Leighton S. Jones	TRAVEL REIMBURSEMENT	53.75	0.00	KEARNEY
08/11/22	0495997	Matthew E. Jordan	0588650	61.25	0.00	ELS II
08/11/22	0495998	Brent R. Konwinski	TRAVEL REIMBURSEMENT	135.15	0.00	COLUMBUS
08/11/22	0495999	Nick J Lammers	TRAVEL REIMBURSEMENT	18.13	0.00	ELS II
08/11/22	0496001	Lincoln Journal Star	ADVERTISING	434.25	0.00	ADMIN SERVICES
08/11/22	0496002	Lou's Sporting Goods	ATHLETIC SUPPLIES	1,102.42	2,126.14	COLUMBUS
08/11/22	0496002	Lou's Sporting Goods	ATHLETIC SUPPLIES	1,023.72	2,126.14	COLUMBUS
08/11/22	0496003	Mid Plains Construction Co	CRIME LAB	109,244.34	228,426.70	GRAND ISLAND
08/11/22	0496003	Mid Plains Construction Co	BOARD RM REMODEL	86,178.91	228,426.70	ADMIN SERVICES
08/11/22	0496003	Mid Plains Construction Co	SNACK BAR REMODEL	33,003.45	228,426.70	GRAND ISLAND
08/11/22	0496004	Mitchell1	LICENSE RENEWAL	840.48	0.01	HASTINGS
08/11/22	0496005	Precision Concrete Cutting	REPAIRS	21,275.00	21,275.00	HASTINGS
08/11/22	0496006	Occupational Health Services	DRUG TESTING	65.00	0.00	COLUMBUS
08/11/22	0496007	Occupational Health Services	DRUG TESTING	149.00	0.00	COLUMBUS
08/11/22	0496008	Omaha World Herald	CLASSIFIED ADS	10,906.97	10,906.97	ADMIN SERVICES
08/11/22	0496009	OPTK Networks	IT SERVICE/ETHER NET	16,636.84	16,636.84	ADMIN SERVICES
08/11/22	0496010	Patricia E. Philippi	TRAVEL REIMBURSEMENT	75.00	0.00	ELS II
08/11/22	0496011	PioneerRx, LLC	SOFTWARE MAINTENANCE	650.00	0.01	GRAND ISLAND
08/11/22	0496012	Presto X Company	PEST CONTROL	50.00	0.01	COLUMBUS
08/11/22	0496012	Presto X Company	PEST CONTROL	272.00	0.01	GRAND ISLAND
08/11/22	0496012	Presto X Company	PEST CONTROL	149.00	0.01	COLUMBUS
08/11/22	0496012	Presto X Company	PEST CONTROL	119.00	0.01	COLUMBUS
08/11/22	0496013	Protex Central Inc	FIRE ALARM TESTING	1,159.00	1,159.00	COLUMBUS
08/11/22	0496014	Samuel R Robb	STIPEND	120.00	0.00	ELS I
08/11/22	0496015	Sapp Brothers Petroleum	NON ROAD DIESEL FUEL	1,680.00	1,680.00	GRAND ISLAND
08/11/22	0496016	Lisa M. Seaman	REIMBURSEMENT	197.00	0.00	HASTINGS
08/11/22	0496017	Snows Floral Co & Greenhouse	GRADUATION DISPLAY	109.00	0.00	ADMIN SERVICES
08/11/22	0496018	Staples Advantage	OFFICE SUPPLIES	1,383.17	1,383.17	HASTINGS

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08/11/22	0496019	Super Saver	REFRESHMENTS	206.74	0.00	COLUMBUS
08/11/22	0496020	Uden Plumbing & Heating Co., I Inc.	REPAIRS	1,915.00	1,915.00	HASTINGS
08/11/22	0496021	University of Nebraska Medical l Cent Center for Continuing E ucation	PALS CARDS	90.00	0.00	ELS II
08/11/22	0496022	Voyager Fleet Systems	FUEL CREDIT CARDS	1,019.47	1,666.78	HASTINGS
08/11/22	0496022	Voyager Fleet Systems	FUEL CREDIT CARDS	482.11	1,666.78	COLUMBUS
08/11/22	0496022	Voyager Fleet Systems	FUEL CREDIT CARDS	109.77	1,666.78	HASTINGS
08/11/22	0496022	Voyager Fleet Systems	FUEL CREDIT CARDS	55.43	1,666.78	GRAND ISLAND
08/11/22	0496023	Wells Fargo	DENTAL EQIPMENT	5,963.47	5,963.47	HASTINGS
08/11/22	0496024	Wells Fargo	STORAGE TOTE	354.29	0.00	ADMIN SERVICES
08/11/22	0496025	Wells Fargo	WRENCH	153.91	0.00	ADMIN SERVICES
08/11/22	0496026	Wells Fargo	STORAGE TOTE	436.95	0.00	ADMIN SERVICES
08/11/22	0496027	Wells Fargo	TEST TUBES	114.60	0.00	COLUMBUS
08/11/22	0496028	Wells Fargo	TOOLS	240.03	0.00	ADMIN SERVICES
08/11/22	0496029	Wells Fargo	CRIMPING TOOL	419.80	0.00	ADMIN SERVICES
08/11/22	0496030	Wells Fargo	STORAGE SHED	978.00	0.01	GRAND ISLAND
08/11/22	0496031	Wells Fargo	GED VOUCHERS	13,800.00	13,800.00	ADMIN SERVICES
08/11/22	0496032	Wells Fargo	3-D PRINTER SUPPLIES	1,374.45	1,374.45	HASTINGS
08/11/22	0496033	Wells Fargo	TEXT MESSAGE SRV	21.72	0.00	ADMIN SERVICES
08/11/22	0496034	Wells Fargo	REFRIGERATOR	3,054.99	3,054.99	ADMIN SERVICES
08/11/22	0496035	Wells Fargo	N95 MASKS	1,399.90	1,399.90	ADMIN SERVICES
08/11/22	0496036	Wells Fargo	GOLF SET	2,310.99	2,310.99	GRAND ISLAND
08/11/22	0496037	Wilkins Architecture Design Pl lannin	CONSULTING FEES	1,993.74	4,983.81	GRAND ISLAND
08/11/22	0496037	Wilkins Architecture Design Pl lannin	CONSULTING FEES	1,523.02	4,983.81	ADMIN SERVICES
08/11/22	0496037	Wilkins Architecture Design Pl lannin	CONSULTINNG FEES	1,467.05	4,983.81	GRAND ISLAND
08/11/22	0496038	Melissa A. Wortmann	TRAVEL REIMBURSEMENT	38.13	0.00	COLUMBUS
08/18/22	0496040	Amazon.Com	RESPIRATORS	1,538.32	2,322.60	HASTINGS
08/18/22	0496040	Amazon.Com	HOLE PUNCHES	22.98	2,322.60	GRAND ISLAND
08/18/22	0496040	Amazon.Com	EXTERNAL HARD DIRIVE	119.98	2,322.60	ADMIN SERVICES
08/18/22	0496040	Amazon.Com	CHARGER/HEX KEYS	81.53	2,322.60	HASTINGS
08/18/22	0496040	Amazon.Com	GAUGE TESTER	249.30	2,322.60	HASTINGS
08/18/22	0496040	Amazon.Com	SHOP TOWELS	34.99	2,322.60	COLUMBUS
08/18/22	0496040	Amazon.Com	WEBCAM	139.98	2,322.60	GRAND ISLAND
08/18/22	0496040	Amazon.Com	WORM FARM	68.94	2,322.60	HASTINGS
08/18/22	0496040	Amazon.Com	WORKBOOK LAB MANUALS	48.99	2,322.60	HASTINGS
08/18/22	0496040	Amazon.Com	MAGNETS	17.59	2,322.60	HASTINGS
08/18/22	0496041	Adele Louise Anderson	TRAVEL REIMBURSEMENT	51.25	0.00	ELS I
08/18/22	0496042	Aradius Group	COLLEGE FOLDERS	4,841.21	4,841.21	ELS IV
08/18/22	0496044	Assessment Technologies Instit tute	RN TESTS	185,250.00	185,250.00	ADMIN SERVICES
08/18/22	0496045	Baird Holm LLP	LEGAL SERVICES	2,833.00	2,833.00	ADMIN SERVICES

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08/18/22	0496047	Black Hills Energy	NATURAL GAS	35.02	0.00	COLUMBUS
08/18/22	0496047	Black Hills Energy	NATURAL GAS	36.00	0.00	COLUMBUS
08/18/22	0496048	Burlington English, Inc	ANNUAL SEAT	24,000.00	24,000.00	ADMIN SERVICES
08/18/22	0496051	Shane B. Butterfield	TRAVEL REIMBURSEMENT	75.00	0.00	ELS IV
08/18/22	0496052	Jack Carter	COMMUNITY ED REFUND	323.00	0.00	ADMIN SERVICES
08/18/22	0496053	CCC Foundation	JULY 2022 DEDUCTIONS	3,605.91	3,605.91	AREA WIDE
08/18/22	0496054	Chad Combined Health Agencies	JULY 2022 DEDUCTIONS	128.91	0.00	AREA WIDE
08/18/22	0496055	Columbus Community Hospital	ATHLETIC TRAINER	13,240.00	13,240.00	COLUMBUS
08/18/22	0496056	Columbus Screen Printing Inc	TSHIRTS	3,943.00	3,943.00	COLUMBUS
08/18/22	0496057	County Line Striping, LLC	PAINT PARKING LINES	4,835.01	4,835.01	HASTINGS
08/18/22	0496058	Deepnet Security Limited	SAFE ID/MINI	1,709.00	1,709.00	ADMIN SERVICES
08/18/22	0496059	Karee M Dvorak	STIPEND	120.00	0.00	ELS II
08/18/22	0496060	Eakes Office Solutions	CHAIRS	1,250.20	1,250.20	HASTINGS
08/18/22	0496061	Gayle A. Engel	REIMBURSEMENT	395.00	0.00	HASTINGS
08/18/22	0496062	Flinn Scientific Inc	CLASSROOM SUPPLIES	2,223.61	4,271.11	COLUMBUS
08/18/22	0496062	Flinn Scientific Inc	CLASSROOM SUPPLIES	1,942.50	4,271.11	COLUMBUS
08/18/22	0496062	Flinn Scientific Inc	CLASSROOM SUPPLIES	105.00	4,271.11	COLUMBUS
08/18/22	0496063	Grainger	REBAR CAPS	12.65	0.00	GRAND ISLAND
08/18/22	0496064	Fheg-Gi Campus Bookstore	TEXTBOOKS	5,250.00	5,250.00	ELS III
08/18/22	0496065	Aaron W. Guthrie	TRAVEL REIMBURSEMENT	68.75	0.00	ELS IV
08/18/22	0496066	Hadley Braithwait Company	CONCESSIONS	79.70	0.00	COLUMBUS
08/18/22	0496067	Eric S. Haile	STIPEND	120.00	0.00	ELS II
08/18/22	0496068	Alexis M. Hamik	STIPEND	120.00	0.00	ELS II
08/18/22	0496069	Fheg-Gi Campus Bookstore	TEXTBOOKS	1,057.40	1,057.40	HASTINGS
08/18/22	0496070	Hastings Utilities	ELECTRIC	41,364.64	41,364.64	HASTINGS
08/18/22	0496071	Yunteng He	TRAVEL REIMBURSEMENT	269.00	0.00	KEARNEY
08/18/22	0496072	Heartland Business Systems, LL LC	IT CONSULTING	165.00	0.00	ADMIN SERVICES
08/18/22	0496072	Heartland Business Systems, LL LC	IT CONSULTING	247.50	0.00	ADMIN SERVICES
08/18/22	0496073	Tod D. Heier	TRAVEL REIMBURSEMENT	85.00	0.00	COLUMBUS
08/18/22	0496074	Denise D. Humlicek	TRAVEL REIMBURSEMENT	55.00	0.00	ELS I
08/18/22	0496075	Inteconnex	VIDEO ADDITIONS	13,905.80	13,905.80	ADMIN SERVICES
08/18/22	0496076	Allie D. Janssen	TRAVEL REIMBURSEMENT	33.75	0.00	ELS II
08/18/22	0496077	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL SERVICES	1,127.50	1,127.50	ADMIN SERVICES
08/18/22	0496079	Matthew E. Jordan	TRAVEL REIMBURSEMENT	28.13	0.00	ELS IV
08/18/22	0496081	Kearney City Utilities Departm ment	WATER & SEWER	495.29	0.00	KEARNEY
08/18/22	0496082	Brendon D. Keene	STIPEND	120.00	0.00	ELS II
08/18/22	0496084	Nicholas J Kelley	TRAVEL REIMBURSEMENT	108.25	0.00	HASTINGS
08/18/22	0496085	Lou's Sporting Goods	ATHLETIC SUPPLIES	321.16	0.00	COLUMBUS
08/18/22	0496086	Loup Power District	ELECTRIC	28,428.05	28,428.05	COLUMBUS
08/18/22	0496087	Juan Carlos Martinez	COMMUNITY ED REFUND	148.75	0.00	ADMIN SERVICES
08/18/22	0496091	NCHERM Group, LLC	INVESTIGATION SRV	1,913.91	1,913.91	ADMIN SERVICES
08/18/22	0496092	Nebraska Fire Sprinkler Corp	FIRE SPRINK INSPECT	1,087.00	1,087.00	COLUMBUS

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08/18/22	0496093	Nebraska Public Power District	ELECTRIC	4,083.24	4,083.24	KEARNEY
08/18/22	0496094	New Readers Press	GED TEST PREP/HSE	3,240.00	3,240.00	ADMIN SERVICES
08/18/22	0496095	Northwestern Energy	NATURAL GAS	964.06	0.01	GRAND ISLAND
08/18/22	0496095	Northwestern Energy	NATURAL GAS	9.13	0.01	GRAND ISLAND
08/18/22	0496096	Olsson Associates Inc	CONSULTING FEES	4,424.10	4,424.10	HASTINGS
08/18/22	0496098	Emily A. Paczosa	TRAVEL REIMBURSEMENT	251.25	0.00	ELS II
08/18/22	0496099	Paper Tiger Shredding Inc	SHREDDING SERVICE	235.00	0.01	GRAND ISLAND
08/18/22	0496099	Paper Tiger Shredding Inc	SHREDDING SERVICE	230.00	0.01	HASTINGS
08/18/22	0496099	Paper Tiger Shredding Inc	SHREDDING SERVICE	138.00	0.01	COLUMBUS
08/18/22	0496099	Paper Tiger Shredding Inc	SHREDDING SERVICE	56.00	0.01	ADMIN SERVICES
08/18/22	0496100	Pattison Institute	STUDENT MEMBERSHIPS	1,499.85	1,499.85	HASTINGS
08/18/22	0496101	Petty Cash	REIMBURSE 2022-23	50.00	0.00	ADMIN SERVICES
08/18/22	0496102	Pleasant Tents, Llc	COORDINATION/SERVICE	3,351.08	3,351.08	ADMIN SERVICES
08/18/22	0496103	Luis Pulido	TRAVEL REIMBURSEMENT	297.28	0.00	COLUMBUS
08/18/22	0496104	Quadient Finance Usa, Inc	POSTAGE	3,500.00	3,500.00	HASTINGS
08/18/22	0496105	Quality Sound & Communications Inc	QRTLY RENTAL- 4/1/22	135.00	0.00	ADMIN SERVICES
08/18/22	0496107	Jennifer M. Reece	TRAVEL REIMBURSEMENT	40.63	0.00	ELS IV
08/18/22	0496108	Scarborough Construction Inc	ROOF REPAIR	3,850.00	3,850.00	GRAND ISLAND
08/18/22	0496109	See Thru Window Cleaning	WINDOW CLEANING	3,240.00	3,240.00	KEARNEY
08/18/22	0496110	Skill Survey, Inc.	DATA ANALYTICS FEE	18,938.00	18,938.00	ADMIN SERVICES
08/18/22	0496111	SOS Portable Toilets Inc	PROTABLE TOILETS	105.00	0.00	HASTINGS
08/18/22	0496112	St. Pj Supply Inc	AUTB SUPPLIES	98.00	0.00	HASTINGS
08/18/22	0496113	Staples Advantage	OFFICE SUPPLIES	1,072.68	1,072.68	ADMIN SERVICES
08/18/22	0496115	Susan Thompson Buffett Foundation	REIMBURSEMENT	1,062.50	1,062.50	ADMIN SERVICES
08/18/22	0496116	Devin Timm	COMMUNITY ED REFUND	182.75	0.00	ADMIN SERVICES
08/18/22	0496117	Thyssenkrupp Elevator Coporation	SAFETY TESTS	268.32	0.00	COLUMBUS
08/18/22	0496118	Union Bank Health Benefit Solutions	FLEX SPEND FEES	768.00	1,018.00	ADMIN SERVICES
08/18/22	0496118	Union Bank Health Benefit Solutions	HEALTH SAVING FEES	250.00	1,018.00	ADMIN SERVICES
08/18/22	0496119	United Way	JULY 2022 DONATIONS	202.50	0.00	AREA WIDE
08/18/22	0496120	United Way	JULY 2022 DEDUCTIONS	296.50	0.00	AREA WIDE
08/18/22	0496121	United Way	JULY 2022 DONATIONS	167.50	0.00	AREA WIDE
08/18/22	0496122	United Way	JULY 2022 DONATIONS	20.00	0.00	AREA WIDE
08/18/22	0496123	UNUM Life Insurance	SUPPLEMENTAL LIFE	3,752.05	21,690.56	ADMIN SERVICES
08/18/22	0496123	UNUM Life Insurance	LIFE INS & LTD	17,938.51	21,690.56	ADMIN SERVICES
08/18/22	0496124	Veris Technologies, Inc.	SOIL SENSOR	39,153.59	39,153.59	ADMIN SERVICES
08/18/22	0496125	Verizon Wireless	DATA PLANS-IPADS	398.10	0.00	ADMIN SERVICES
08/18/22	0496126	Village Services	LAUNDRY SRV - FINAL	80.26	0.00	KEARNEY
08/18/22	0496127	Joshua D Webb	TRAVEL REIMBURSEMENT	260.00	0.00	ELS II
08/25/22	0496712	ABC Abatement Co	ASBESTOS REMOVAL	26,000.00	26,000.00	HASTINGS
08/25/22	0496714	Amazon.Com	MED AIDE SUPPLIES	185.05	5,412.14	ELS IV
08/25/22	0496714	Amazon.Com	BATTERIES/CLICKER	212.97	5,412.14	HASTINGS

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08/25/22	0496714	Amazon.Com	PRODUCTION SUPPLIES	698.21	5,412.14	GRAND ISLAND
08/25/22	0496714	Amazon.Com	BATTERY REPLACEMENTS	91.52	5,412.14	GRAND ISLAND
08/25/22	0496714	Amazon.Com	AIR FILTER	63.99	5,412.14	GRAND ISLAND
08/25/22	0496714	Amazon.Com	BOOKS	129.95	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	IPAD	1,199.97	5,412.14	ADMIN SERVICES
08/25/22	0496714	Amazon.Com	PADDLOCK	19.95	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	STORAGE BOX	40.99	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	RESPIRATORS	519.84	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	WIRELESS HEADSET	184.49	5,412.14	ADMIN SERVICES
08/25/22	0496714	Amazon.Com	SIGNS	131.95	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	BOOKS	150.00	5,412.14	COLUMBUS
08/25/22	0496714	Amazon.Com	MOBILE OFFICE CART	380.00	5,412.14	COLUMBUS
08/25/22	0496714	Amazon.Com	WRENCH ADAPTER	24.99	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	PHILIPS LED DIMMABLE	68.55	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	USB-C PORT ADAPTER	44.68	5,412.14	GRAND ISLAND
08/25/22	0496714	Amazon.Com	SAFETY GLASSES	172.46	5,412.14	HASTINGS
08/25/22	0496714	Amazon.Com	BROCHURE HOLDER	81.96	5,412.14	ADMIN SERVICES
08/25/22	0496714	Amazon.Com	GLOVES	18.86	5,412.14	GRAND ISLAND
08/25/22	0496714	Amazon.Com	SIGN HOLDER	29.99	5,412.14	COLUMBUS
08/25/22	0496714	Amazon.Com	HEADSET & KEYBOARD	184.50	5,412.14	ADMIN SERVICES
08/25/22	0496714	Amazon.Com	MAINTENANCE SUPPLIES	577.37	5,412.14	COLUMBUS
08/25/22	0496714	Amazon.Com	LIGHT FIXTURE	199.90	5,412.14	HASTINGS
08/25/22	0496715	B2 Environmental Inc	DOCUMENT PREPARATION	3,350.00	3,350.00	HASTINGS
08/25/22	0496717	Bosselman Inc	FUEL GIFT CARDS	600.00	0.01	HASTINGS
08/25/22	0496718	Bro Sno Llc	STUDENT EVENT SNO CO	384.00	0.00	HASTINGS
08/25/22	0496719	Capital Business Systems Inc	PRINTING FEES	27.11	0.00	ADMIN SERVICES
08/25/22	0496720	Capital Business Systems Inc	PRINTING FEES	18,798.32	18,798.32	ADMIN SERVICES
08/25/22	0496721	Cdw Computer Centers	ADOBE LICENSES	31,968.00	31,968.00	ADMIN SERVICES
08/25/22	0496722	Central Nebraska Equipment LLC	LIFT INSPECTION	709.52	0.01	ELS IV
08/25/22	0496723	Chartwells Dining Services	COST PLUS BILLING	13,243.50	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	COST PLUS BILLING	23,036.00	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	616.66	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	101.20	52,400.16	COLUMBUS
08/25/22	0496723	Chartwells Dining Services	CATERING	483.98	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	2,150.00	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	147.10	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	331.81	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	1,104.69	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	1,343.63	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	885.84	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	1,072.00	52,400.16	ADMIN SERVICES
08/25/22	0496723	Chartwells Dining Services	CATERING	1,682.75	52,400.16	GRAND ISLAND
08/25/22	0496723	Chartwells Dining Services	CATERING	430.00	52,400.16	COLUMBUS
08/25/22	0496723	Chartwells Dining Services	CATERING	3,031.00	52,400.16	GRAND ISLAND
08/25/22	0496723	Chartwells Dining Services	MEAL VOUCHERS	2,740.00	52,400.16	HASTINGS
08/25/22	0496724	Clarus Corporation	ADVERTISING	1,500.00	1,500.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/25/22	0496725	College Park	SEPTEMBER RENT	7,727.56	7,727.56	GRAND ISLAND
08/25/22	0496726	Colliers Landscape & Lawn Care	WEED CONTROL	85.00	0.00	COLUMBUS
08/25/22	0496727	Columbus Credit Services	COLLECTION FEES	461.65	0.00	ADMIN SERVICES
08/25/22	0496728	Columbus Family Resource Center Association	CLEANING SERVICE	50.00	0.00	COLUMBUS
08/25/22	0496729	Columbus Family Resource Center Association	SEPTEMBER RENT	5,800.00	5,800.00	COLUMBUS
08/25/22	0496730	Columbus Student Accounts	TRAINING	1,545.00	5,590.00	COLUMBUS
08/25/22	0496730	Columbus Student Accounts	TRAINING	4,045.00	5,590.00	COLUMBUS
08/25/22	0496731	Sam Cowan	TRAVEL REIMBURSEMENT	65.00	0.00	ADMIN SERVICES
08/25/22	0496733	Dimensions Educational Research Foundation	SUBSCRIPTION	325.00	0.00	GRAND ISLAND
08/25/22	0496734	Doc Holiday Express	CLASS TRANSPORTAION	1,275.00	1,275.00	GRAND ISLAND
08/25/22	0496735	Duet Resource Group Inc	CHAIR	630.30	0.01	COLUMBUS
08/25/22	0496736	Ebsco Subscription Services	DATABASE RENEWAL	14,136.00	14,136.00	ADMIN SERVICES
08/25/22	0496737	Electronic Systems Inc	FIRE ALARM REPAIRS	1,825.00	4,597.00	GRAND ISLAND
08/25/22	0496737	Electronic Systems Inc	FIRE ALARM INSPECTIO	2,426.00	4,597.00	HASTINGS
08/25/22	0496737	Electronic Systems Inc	FIRE ALARM REPAIR	346.00	4,597.00	HASTINGS
08/25/22	0496738	Ellucian Company, L.P.	MAINTENANCE RENEWAL	3,500.00	3,500.00	ADMIN SERVICES
08/25/22	0496739	Gayle A. Engel	TRAVEL ADVANCE	379.50	0.00	AREA WIDE
08/25/22	0496740	Kenneth L Gompert	TRAVEL REIMBURSEMENT	62.50	0.00	ADMIN SERVICES
08/25/22	0496741	Grainger	RESPIRATOR FILTER	97.70	0.00	ADMIN SERVICES
08/25/22	0496742	Grand Island Area Chamber of Commerce	PARTNERSHIP DUES	850.00	0.01	GRAND ISLAND
08/25/22	0496743	Grand Island Entrepreneurial Ventures	SPETMEBER RENT	5,000.00	5,000.00	GRAND ISLAND
08/25/22	0496744	Heartland Business Systems, LLC	CONSULTING FEE	647.50	0.01	ADMIN SERVICES
08/25/22	0496745	Blythe B. Herbek	TRAVEL REIMBURSEMENT	40.00	0.00	ELS III
08/25/22	0496746	George R. Hill	TRAVEL REIMBURSEMENT	31.25	0.00	ADMIN SERVICES
08/25/22	0496747	Scott D. Hlavac	TRAVEL REIMBURSEMENT	85.00	0.00	ELS I
08/25/22	0496747	Scott D. Hlavac	TRAVEL REIMBURSEMENT	78.75	0.00	ELS I
08/25/22	0496748	Home Depot U.S.A. Database Depot	JANITORIAL SUPPLIES	903.69	0.01	GRAND ISLAND
08/25/22	0496749	Abigail H. Hornaman	STIPEND	1,000.00	1,000.00	ADMIN SERVICES
08/25/22	0496750	Hyland LLC	CONSULTING FEES	1,312.50	2,437.50	ADMIN SERVICES
08/25/22	0496750	Hyland LLC	CONSULTING FEES	1,125.00	2,437.50	ADMIN SERVICES
08/25/22	0496751	Identifix Inc	SUBSCRIPTION	1,308.00	1,308.00	HASTINGS
08/25/22	0496752	Identisys Inc	ID CARD SUPPLIES	2,219.66	2,219.66	ADMIN SERVICES
08/25/22	0496753	Informa Business Media, Inc	ADVERTISING	1,248.38	1,248.38	ADMIN SERVICES
08/25/22	0496754	Innerface Architectural Signage Inc	SIGNAGE	182.80	0.00	GRAND ISLAND
08/25/22	0496755	Integrated Security Solutions, LLC	DOOR REPAIR	255.00	0.00	HASTINGS
08/25/22	0496756	Island Supply Welding Co	REPAIRS	430.00	0.00	HASTINGS
08/25/22	0496758	Jump-A-Roo	RENTAL FEE	600.00	0.01	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/25/22	0496759	Brent R. Konwinski	TRAVEL REIMBURSEMENT	91.25	0.00	COLUMBUS
08/25/22	0496760	Border States Industries Inc	TRAINER PARTS	93.41	0.00	ADMIN SERVICES
08/25/22	0496761	Lexington City	SEPT RENT-LEXINGTON	1,000.00	1,000.00	GRAND ISLAND
08/25/22	0496762	Lou's Sporting Goods	ATHLETIC SUPPLIES	1,566.43	1,566.43	COLUMBUS
08/25/22	0496763	Sondra L Meyer	TRAVEL REIMBURSEMENT	31.25	0.00	ADMIN SERVICES
08/25/22	0496764	Mid Plains Construction Co	SNACK BAR REMODEL	8,528.58	283,506.20	GRAND ISLAND
08/25/22	0496764	Mid Plains Construction Co	CRIME SIM LAB	79,973.50	283,506.20	GRAND ISLAND
08/25/22	0496764	Mid Plains Construction Co	BOARD ROOM REMODEL	195,004.12	283,506.20	ADMIN SERVICES
08/25/22	0496765	Mid West 3D Solutions LLC	MATERIAL SPOOLS	1,069.00	1,069.00	GRAND ISLAND
08/25/22	0496766	Nathaniel L Myers	STUDENT ENTERTAINMEN	1,000.00	1,000.00	KEARNEY
08/25/22	0496767	National Association for the E Education of Young Children	MEMBERSHIP RENEWAL	150.00	0.00	HASTINGS
08/25/22	0496768	Alyssa M. Nickolite	TRAVEL REIMBURSEMENT	51.75	0.00	COLUMBUS
08/25/22	0496769	NJCAA Region IX, Inc.	2022-23 REGION IX DU	375.00	0.00	COLUMBUS
08/25/22	0496770	Online Learning Consortium, In nc.	ANNUAL MEMBERSHIP	1,440.00	1,440.00	ADMIN SERVICES
08/25/22	0496771	Patterson Dental Company Inc	DENTAL SUPPLIES	1,415.90	1,415.90	HASTINGS
08/25/22	0496772	Petty Cash	EXPENSE REIMBURSEMEN	21.50	0.00	ELS IV
08/25/22	0496773	Phelps County Agricultural Soc ciety Agricultural Society	SEPT RENT-HOLDREGE	3,487.50	3,487.50	GRAND ISLAND
08/25/22	0496774	Gabrielle D Prickett	TRAVEL ADVANCE	383.75	0.00	AREA WIDE
08/25/22	0496775	Productivity Inc	AMDT SUPPLIES	2,246.45	2,246.45	HASTINGS
08/25/22	0496776	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	120.63	0.00	ADMIN SERVICES
08/25/22	0496777	Rivoli Theatre	ADMISSION	280.00	0.00	HASTINGS
08/25/22	0496779	SpecialTee Screen Printing	ATHLETIC JACKETS	1,334.00	1,334.00	COLUMBUS
08/25/22	0496780	Staples Advantage	OFFICE SUPPLIES	371.61	0.00	KEARNEY
08/25/22	0496781	Edwin L Taylor Jr	TRAVEL REIMBURSEMENT	53.75	0.00	KEARNEY
08/25/22	0496782	Us Department of Homeland Secu urity	CIS SAVE ID	25.02	0.00	ADMIN SERVICES
08/25/22	0496783	Greater Loup Valley Activities	SEPT RENT - ORD	1,250.00	1,250.00	ELS I
08/25/22	0496784	Vision Service Plan	SEPTEMBER 2022 COVER	6,011.63	6,011.63	ADMIN SERVICES
08/25/22	0496785	Wall Street Journal	1 YEAR RENEWAL	170.00	0.00	HASTINGS
08/25/22	0496786	Windstream Communications	LONG DISTANCE/HASTIN	1,270.84	1,270.84	ADMIN SERVICES
08/01/22	ACH5820	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	41,450.98	41,450.98	ADMIN SERVICES
08/01/22	ACH5821	TIAA-CREF	MO CONTRIBUTION	387,920.61	387,920.61	AREA WIDE
08/01/22	ACH5822	Nebraska Child Support Payment t Center	DEDUCTIONS	1,485.00	1,485.00	AREA WIDE
08/02/22	ACH5823	Nebraska Child Support Payment t Center	DEDUCTIONS	1,011.24	1,011.24	AREA WIDE
08/11/22	ACH5824	Wells Fargo Bank	DEPOSITAX - FEDERAL	76,005.30	76,005.30	AREA WIDE
08/11/22	ACH5825	State of Nebraska	TAX WITHHOLDING	114,621.76	114,621.76	AREA WIDE
08/11/22	ACH5826	Nebraska.Gov	GARNISHMENT	173.58	0.00	AREA WIDE
08/12/22	ACH5827	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	6,835.49	6,835.49	ADMIN SERVICES
08/12/22	ACH5828	TIAA-CREF	BW CONTRIBUTION	44,878.41	44,878.41	AREA WIDE

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/16/22	ACH5829	Nebraska Child Support Payment	DEDUCTIONS	1,011.24	1,011.24	AREA WIDE
		t Center				
08/22/22	ACH5830	Wells Fargo Card Services Inc	P CARD PAYMENT	165,915.33	165,915.33	AREA WIDE
08/24/22	ACH5831	Nebraska.Gov	GARNISHMENT	230.53	0.00	AREA WIDE
08/24/22	ACH5832	Nebraska.Gov	GARNISHMENT	188.29	0.00	AREA WIDE
08/25/22	ACH5833	Wells Fargo Bank	DEPOSITAX - FEDERAL	79,763.10	79,763.10	AREA WIDE
08/25/22	ACH5834	Union Bank Health Benefit Solu	FSA/HSA CONTRIBUTION	6,835.49	6,835.49	ADMIN SERVICES
		utions				
08/26/22	ACH5835	TIAA-CREF	BW CONTRIBUTION	44,997.28	44,997.28	AREA WIDE
08/29/22	ACH5836	Wells Fargo Bank	DEPOSITAX - FEDERAL	475,938.98	475,938.98	AREA WIDE
08/30/22	ACH5837	Nebraska Child Support Payment	DEDUCTIONS	1,135.86	1,135.86	AREA WIDE
		t Center				
08/31/22	ACH5838	Nebraska Child Support Payment	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
		t Center				
08/31/22	ACH5839	Nebraska.Gov	GARNISHMENT	495.63	0.00	AREA WIDE
08/04/22	E0042170	Valerie C. Bren	TRAVEL REIMBURSEMENT	396.25	0.00	COLUMBUS
08/04/22	E0042171	Wanda J Cloet	REIMBURSEMENT	197.00	0.00	HASTINGS
08/04/22	E0042172	Shirley Engquist	TRAVEL REIMBURSEMENT	16.88	0.00	ELS I
08/04/22	E0042173	Lori J. Fong	TRAVEL REIMBURSEMENT	48.75	0.00	ELS IV
08/04/22	E0042174	Paula S. Gaasch	TRAVEL REIMBURSEMENT	50.63	0.00	ADMIN SERVICES
08/04/22	E0042176	Michelle Ann-Svoboda Lubken	TRAVEL REIMBURSEMENT	347.85	0.00	ADMIN SERVICES
08/04/22	E0042177	Julie A Mullen	TRAVEL REIMBURSEMENT	114.08	0.00	HASTINGS
08/04/22	E0042177	Julie A Mullen	TRAVEL REIMBURSEMENT	31.25	0.00	HASTINGS
08/04/22	E0042178	Thomas D. Peters	TRAVEL REIMBURSEMENT	153.75	0.00	ADMIN SERVICES
08/04/22	E0042179	Brenda K Preister	TRAVEL REIMBURSEMENT	111.25	0.00	COLUMBUS
08/04/22	E0042180	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	87.50	0.00	ADMIN SERVICES
08/04/22	E0042181	Colleen R Vetick	TRAVEL REIMBURSEMENT	91.25	0.00	ADMIN SERVICES
08/04/22	E0042182	Candace L. Walton	TRAVEL REIMBURSEMENT	58.50	0.00	ADMIN SERVICES
08/04/22	E0042183	Janel M Walton	TRAVEL REIMBURSEMENT	568.13	0.01	ADMIN SERVICES
08/04/22	E0042184	Heidi D Wilshusen	TRAVEL REIMBURSEMENT	180.76	0.00	COLUMBUS
08/11/22	E0042185	Jeffery J Bexten	TRAVEL REIMBURSEMENT	115.14	0.00	HASTINGS
08/11/22	E0042186	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	165.62	0.00	ELS IV
08/11/22	E0042187	Vanessa E. Crookshank	REIMBURSEMENT	197.00	0.00	HASTINGS
08/11/22	E0042188	Marni J Danhauer	TRAVEL REIMBURSEMENT	294.50	0.00	ADMIN SERVICES
08/11/22	E0042189	Daniel D Davidchik	TRAVEL REIMBURSEMENT	219.58	0.00	ADMIN SERVICES
08/11/22	E0042190	Mark C. Funkey	TRAVEL REIMBURSEMENT	56.25	0.00	ADMIN SERVICES
08/11/22	E0042191	Sean M. Griffin	0588650	359.10	0.00	HASTINGS
08/11/22	E0042192	Amy R. Hammond	TRAVEL REIMBURSEMENT	53.75	0.00	KEARNEY
08/11/22	E0042193	Sheila RaAnn Hansen	TRAVEL REIMBURSEMENT	93.75	0.00	ADMIN SERVICES
08/11/22	E0042194	Ashley L. Herringer	REIMBURSEMENT	197.00	0.00	HASTINGS
08/11/22	E0042195	Dee A Janssen	TRAVEL REIMBURSEMENT	181.25	0.00	ELS III
08/11/22	E0042196	Patricia Rae Kirkegaard	REIMBURSEMENT	197.00	0.00	HASTINGS
08/11/22	E0042197	Janet L. Meays	TRAVEL REIMBURSEMENT	88.13	0.00	ADMIN SERVICES
08/11/22	E0042198	Pennie M Morgan	TRAVEL REIMBURSEMENT	500.50	0.01	ADMIN SERVICES
08/11/22	E0042199	Ingrid K. Orsted	TRAVEL REIMBURSEMENT	53.75	0.00	KEARNEY
08/11/22	E0042200	Sandra J Schendt	TRAVEL REIMBURSEMENT	82.50	0.00	ELS II

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08/11/22	E0042201	Carla A. Uhler	TRAVEL REIMBURSEMENT	27.50	0.00	ADMIN SERVICES
08/11/22	E0042202	Candace L. Walton	TRAVEL REIMBURSEMENT	314.50	0.00	ADMIN SERVICES
08/11/22	E0042203	Matthew A. Zulkoski	TRAVEL REIMBURSEMENT	396.25	0.00	ADMIN SERVICES
08/18/22	E0042204	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	58.50	0.00	ADMIN SERVICES
08/18/22	E0042205	Kory C Cetak	TRAVEL REIMBURSEMENT	211.25	0.00	ADMIN SERVICES
08/18/22	E0042206	Angela J Davidson	TRAVEL REIMBURSEMENT	492.00	0.00	ADMIN SERVICES
08/18/22	E0042207	Troy Davis	TRAVEL REIMBURSEMENT	48.00	0.00	HASTINGS
08/18/22	E0042208	Shirley Enquist	TRAVEL REIMBURSEMENT	16.88	0.00	ELS I
08/18/22	E0042208	Shirley Enquist	TRAVEL REIMBURSEMENT	26.25	0.00	ELS I
08/18/22	E0042209	Kyle S. Finecy	TRAVEL REIMBURSEMENT	108.25	0.00	HASTINGS
08/18/22	E0042210	Karen L Flessner	TRAVEL REIMBURSEMENT	116.25	0.00	ELS IV
08/18/22	E0042211	Lori J. Fong	TRAVEL REIMBURSEMENT	86.25	0.00	ELS IV
08/18/22	E0042212	Pamela J Gardner	TRAVEL REIMBURSEMENT	109.38	0.00	ELS IV
08/18/22	E0042213	William A Gordon	TRAVEL REIMBURSEMENT	182.50	0.00	ADMIN SERVICES
08/18/22	E0042214	Madison L. Hajek	TRAVEL REIMBURSEMENT	466.25	0.00	ADMIN SERVICES
08/18/22	E0042216	Brian G Hoffman	TRAVEL REIMBURSEMENT	125.00	0.00	HASTINGS
08/18/22	E0042217	Doris A Johnson	TRAVEL REIMBURSEMENT	99.38	0.00	ADMIN SERVICES
08/18/22	E0042218	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	91.25	0.00	ADMIN SERVICES
08/18/22	E0042218	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	88.75	0.00	ADMIN SERVICES
08/18/22	E0042219	Barbara M McGraw	IDP REIMBURSEMENT	2,875.34	2,875.34	ADMIN SERVICES
08/18/22	E0042221	Jerry J. Muller	TRAVEL REIMBURSEMENT	1,787.22	1,787.22	ADMIN SERVICES
08/18/22	E0042222	John W. Oberheide	TRAVEL REIMBURSEMENT	568.25	0.01	HASTINGS
08/18/22	E0042223	Kim Ottman	TRAVEL REIMBURSEMENT	255.00	0.00	ADMIN SERVICES
08/18/22	E0042224	Shawn Patsios	TRAVEL REIMBURSEMENT	350.63	0.00	ADMIN SERVICES
08/18/22	E0042225	Margaret M Slusarski	TRAVEL REIMBURSEMENT	91.25	0.00	ADMIN SERVICES
08/18/22	E0042226	Aaron J. Thiessen	IDP REIMBURSEMENT	3,869.00	3,869.00	ADMIN SERVICES
08/18/22	E0042227	Candace L. Walton	REIMBURSEMENT	130.79	0.00	ADMIN SERVICES
08/18/22	E0042228	Alyson N. Wolfe Nelson	TRAVEL REIMBURSEMENT	187.50	0.00	ADMIN SERVICES
08/18/22	E0042229	Joshua York	REIMBURSEMENT	29.79	0.00	COLUMBUS
08/25/22	E0042765	Sara A. Bennett	REIMBURSEMENT	343.66	0.00	ADMIN SERVICES
08/25/22	E0042766	Fredrick A. Benzel	TRAVEL REIMBURSEMENT	208.75	0.00	ELS II
08/25/22	E0042767	Terri Bossow	TRAVEL REIMBURSEMENT	53.75	0.00	GRAND ISLAND
08/25/22	E0042768	Michelle M Broekemier	TRAVEL REIMBURSEMENT	35.00	0.00	ADMIN SERVICES
08/25/22	E0042769	Daniel G. Deffenbaugh	TRAVEL REIMBURSEMENT	125.00	0.00	HASTINGS
08/25/22	E0042770	Brenda J Eller	TRAVEL REIMBURSEMENT	202.50	0.00	GRAND ISLAND
08/25/22	E0042771	Linda J. Heiden	TRAVEL REIMBURSEMENT	98.75	0.00	ADMIN SERVICES
08/25/22	E0042772	Ashley L. Herringer	TRAVEL REIMBURSEMENT	428.00	0.00	HASTINGS
08/25/22	E0042773	Kristin L. Hoelsing	TRAVEL REIMBURSEMENT	51.75	0.00	COLUMBUS
08/25/22	E0042774	Mr Ross Douglas Huxoll	TRAVEL REIMBURSEMENT	322.50	0.00	GRAND ISLAND
08/25/22	E0042775	Chase M. Janssen	TRAVEL REIMBURSEMENT	91.25	0.00	COLUMBUS
08/25/22	E0042776	Lenore J Koliha	TRAVEL REIMBURSEMENT	88.50	0.00	ADMIN SERVICES
08/25/22	E0042777	Alysha N. Linder	TRAVEL REIMBURSEMENT	273.75	0.00	GRAND ISLAND
08/25/22	E0042778	Joan L. McCarthy	TRAVEL REIMBURSEMENT	53.75	0.00	GRAND ISLAND
08/25/22	E0042780	Patricia M. Oborny	TRAVEL REIMBURSEMENT	202.50	2,602.50	GRAND ISLAND
08/25/22	E0042780	Patricia M. Oborny	IPD REIMBURSEMENT	2,400.00	2,602.50	ADMIN SERVICES
08/25/22	E0042781	CoLynn P. Paprocki	TRAVEL REIMBURSEMENT	570.75	0.01	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/25/22	E0042782	Douglas R Pauley	REIMBURSEMENT	128.35	0.00	ADMIN SERVICES
08/25/22	E0042783	Courtney M. Rempe	TRAVEL REIMBURSEMENT	9.38	0.00	HASTINGS
08/25/22	E0042784	Cindy Sanchez	TRAVEL REIMBURSEMENT	51.75	0.00	COLUMBUS
08/25/22	E0042785	John Sumsion	TRAVEL REIMBURSEMENT	34.38	0.00	COLUMBUS
08/25/22	E0042786	Colleen R Vetick	TRAVEL REIMBURSEMENT	91.25	0.00	ADMIN SERVICES
08/25/22	E0042787	Carly D. Walker	IPD REIMBURSEMENT	194.00	0.00	ADMIN SERVICES
08/25/22	E0042788	Ashley M. Weets	TRAVEL REIMBURSEMENT	53.75	0.00	KEARNEY
08/25/22	E0042789	Bryce Zavadil	TRAVEL REIMBURSEMENT	161.25	0.00	GRAND ISLAND
08/25/22	E0042790	Katy L. Zavadil	TRAVEL REIMBURSEMENT	161.25	0.00	GRAND ISLAND
TOTAL				3,359,351.41		

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REFUND TOTALS

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AP TYPE	COUNT	NET
COLUMBUS AR	1147	1,923,986.43
GRAND ISLAND AR	7	4,742.50
HASTINGS AR	12	6,154.11
TOTAL		1,934,883.04

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/25/22	0496713	Linda M. Aerni	TRAVEL REIMBURSEMENT	91.25	0.00	ADMIN SERVICES
08/25/22	0496716	Sandra L. Borden	TRAVEL REIMBURSEMENT	33.75	0.00	ADMIN SERVICES
08/25/22	0496732	Roger P. Davis	TRAVEL REIMBURSEMENT	51.25	0.00	ADMIN SERVICES
08/25/22	0496757	Diane R. Keller	TRAVEL REIMBURSEMENT	35.00	0.00	ADMIN SERVICES
08/25/22	0496778	Rita J. Skiles	TRAVEL REIMBURSEMENT	108.75	0.00	ADMIN SERVICES
08/25/22	E0042779	John A Novotny	TRAVEL REIMBURSEMENT	88.75	0.00	ADMIN SERVICES
TOTAL				408.75		

Central Community College

Financial Report

For fiscal year 2022-23

August 31, 2022

Recommend the Board Acknowledges Receiving the Financial Report.

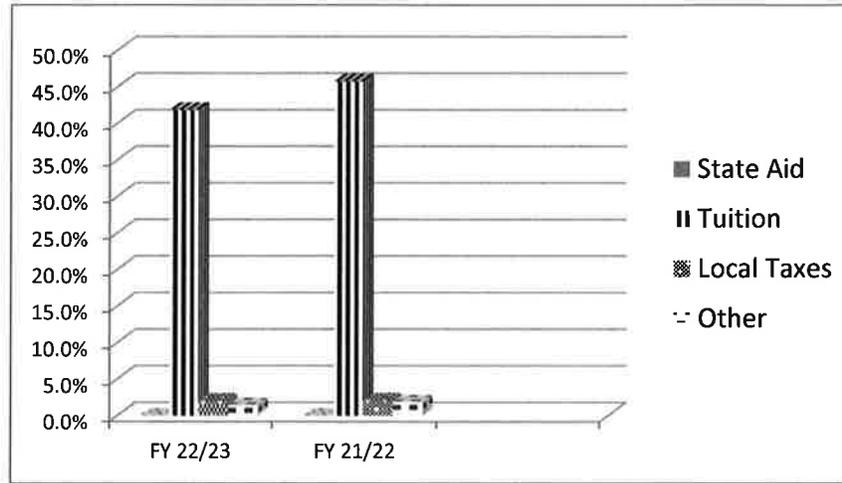
Central Community College
Combined Balance Sheet - All Funds
FY 2022-23

	August 31, 2022		August 31, 2021		Difference
Assets					
Cash and Cash Equivalents	\$ 21,053,541		\$ 18,774,464		\$ 2,279,077
Investments	9,415,049		9,386,454		28,595
Accounts Receivable	26,652,944		27,420,493		(767,549)
Inventories	170,798		170,798		-
Prepaid Expenses	1,205,615		1,205,615		-
Net Fixed Assets	127,025,812		126,530,590		495,222
Total Assets	\$ 185,523,759		\$ 183,488,414		\$ 2,035,345
Liabilities and Fund Balance					
Accounts Payable	\$ 1,608,847		\$ 1,141,582		\$ 467,265
Accrued Expenses	1,440,730		1,338,175		102,555
Deposits	94,241		82,490		11,751
Deferred Revenue	34,952		104,247		(69,295)
Funds held for others	127,455		116,499		10,956
Revenue Bonds payable	4,965,000		6,190,000		(1,225,000)
Total Liabilities	\$ 8,271,225		\$ 8,972,993		\$ (701,768)
Fund Balance - Beginning	\$ 182,114,575		\$ 180,430,148		\$ 1,684,427
Reserve for encumbrances/prior year	125,590		147,700		(22,110)
Current year increase(decrease)	(4,987,631)		(6,062,427)		1,074,796
Total fund Balance	\$ 177,252,534		\$ 174,515,421		\$ 2,737,113
Total Liabilities and fund Balance	\$ 185,523,759		\$ 183,488,414		\$ 2,035,345

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2022-23

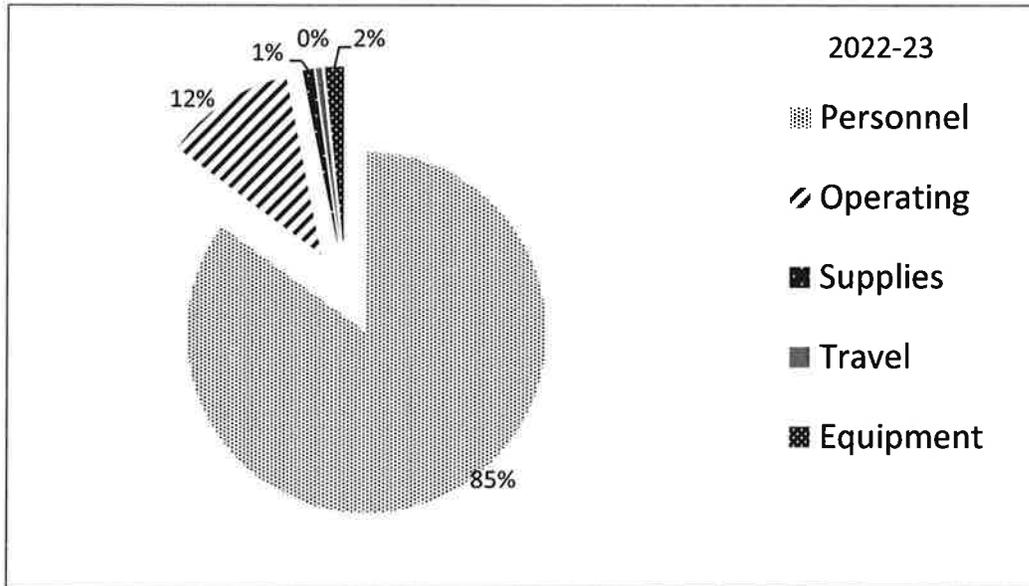
Fund	Budget	August	Projected Year-to-Date	Actual Year-to-Date	%
					Budget
General Operating					
Revenues	\$62,528,990	\$ 4,525,930	\$ 5,002,319	\$ 4,986,534	8.0%
Expenditures	62,528,990	4,577,649	8,316,356	8,329,810	13.3%
Totals		\$ (51,719)	\$ (3,314,036)	\$ (3,343,276)	
Capital Improvement					
Revenues	\$9,857,642	\$ 108,868		\$ 206,736	
Expenditures	9,857,642	288,562		362,228	
Totals		\$ (179,694)		\$ (155,492)	
Accessibility					
Revenues	\$3,063,500	\$ 21,723		\$ 40,982	
Expenditures	3,063,500	115,906		117,155	
Totals		\$ (94,183)		\$ (76,173)	
Auxiliary					
Revenues		\$ 3,326,913		\$ 4,424,045	
Expenditures		2,415,473		5,758,203	
Totals		\$ 911,440		\$ (1,334,158)	
Restricted					
Revenues		\$ 3,839,128		\$ 4,020,373	
Expenditures		4,885,626		5,122,185	
Totals		\$ (1,046,498)		\$ (1,101,812)	
Revenue Bond					
Revenues	\$3,357,168	\$ 1,219,749		\$ 1,220,238	
Expenditures	3,357,168	171,586		196,958	
Totals		\$ 1,048,163		\$ 1,023,280	
All Funds					
Revenues		\$ 13,042,311		\$ 14,898,908	
Expenditures		12,454,802		19,886,539	
Totals		\$ 587,509		\$ (4,987,631)	

**Central Community College
General Fund
Revenue Summary
August 31, 2022**



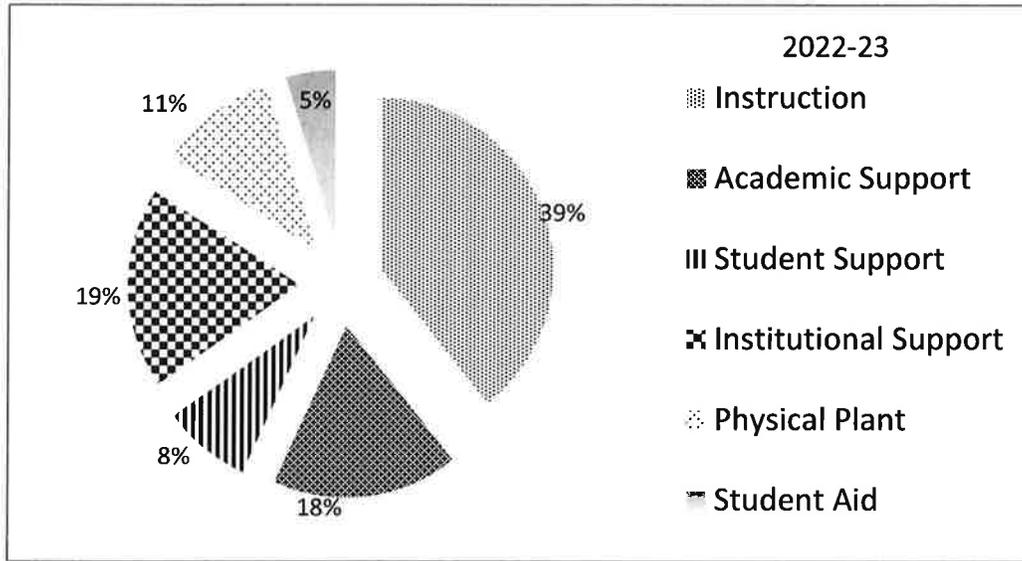
General Operating Fund	Budget	August Actual	Year-to-Date	FY 22/23 %	FY 21/22 %
State Aid	\$ 10,693,567	\$ -	\$ -	0.00%	0.00%
Tuition	9,901,622	4,101,234	4,139,695	41.81%	45.70%
Local Taxes	38,414,001	419,554	796,259	2.07%	2.11%
Other	3,519,800	5,142	50,580	1.44%	1.86%
Subtotal	\$ 62,528,990	\$ 4,525,930	\$ 4,986,534	7.97%	8.73%
Total Operating Revenue	\$ 62,528,990	\$ 4,525,930	\$ 4,986,534	7.97%	8.73%

**Central Community College
General Fund
Expenditure Summary by Type
August 31, 2022**



Type	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 7,080,075	14.67%	\$ 7,085,628	15.08%
Operating	983,276	8.28%	1,472,478	14.01%
Supplies	80,839	6.03%	75,444	5.70%
Travel	45,353	6.14%	33,871	4.64%
Equipment	140,267	43.01%	89,162	20.48%
Totals	\$ 8,329,810	13.32%	\$ 8,756,583	14.60%

Central Community College
General Fund
Expenditure Summary by Function
August 31, 2022



Function	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 3,266,685	12.33%	\$ 3,726,720	14.41%
Academic Support	1,475,629	13.54%	1,454,721	14.14%
Student Support	689,537	12.83%	729,471	14.45%
Institutional Support	1,572,832	12.28%	1,635,715	13.50%
Physical Plant	928,275	15.78%	816,018	14.60%
Student Aid	396,852	37.31%	393,938	36.37%
Totals	\$ 8,329,810	13.32%	\$ 8,756,583	14.60%

**Central Community College
Investments
August 31, 2022**

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	0.350%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	0.350%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	0.500%	CD	224,758.58	06/03/23
Five Points Bank/Grand Island	0.500%	CD	220,144.95	06/03/23
Bank of the Valley, David City	0.800%	CD	272,164.89	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,189.38	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	0.650%	CD	264,528.56	06/11/23
Cornerstone/Aurora	0.550%	CD	111,183.43	08/11/23
Cornerstone/Central City	0.550%	CD	111,183.43	08/11/23
Cornerstone/Columbus	0.550%	CD	111,183.43	08/11/23
Cornerstone/Grand Island	0.550%	CD	111,183.43	08/11/23
Cornerstone/Rising City	0.550%	CD	111,183.43	08/11/23
FirsTier Bank/Elm Creek	0.750%	CD	100,000.00	12/03/22
Total			\$ 2,146,703.51	
Capital Improvement				
Five Points Bank	0.350%	MM	\$ 705,792.54	
Nebr Liquid Asset Funds	0.010%	MM	43,131.04	
Nebr Liquid Asset Funds	0.350%	CD	248,000.00	07/30/23
Nebr Liquid Asset Funds	0.500%	CD	248,000.00	07/30/23
First National Bank/David City	0.500%	CD	216,959.42	06/17/23
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	0.700%	CD	109,465.93	11/23/22
First State Bank/Gothenburg	0.900%	CD	112,208.45	11/23/22
Total			\$ 1,833,557.38	
Revenue Bond				
Five Points Bank	0.350%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	0.550%	CD	250,000.00	06/03/23
First Nebraska Bank/Arcadia	0.400%	CD	223,460.28	07/24/23
Clarkson Bank/Clarkson	0.850%	CD	250,000.00	06/11/23
Town & Country Bank/Ravenna	0.550%	CD	281,328.02	11/26/22
TOTAL			\$ 2,034,788.30	
Accessility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$ 9,415,049.19	

The CCC Board of Governors is comprised of eleven citizens of the 25-county area and elected as defined by state statutes.

Election

The 25-county area is divided into five election districts established on an equality of population basis. Two members are elected from each district and one member is elected at-large from the total electorate. Term of office is four years. Election procedures are pursuant to state statutes. (9/91)

A vacancy exists in the event of a death, disability, resignation, or change of residence outside the district in which a board member was elected. After notice and a hearing, a vacancy shall also exist when any board member is absent from more than three consecutive regular meetings of the board unless such absences are excused by a majority of the remaining board members. Such vacancy will be filled by board appointment for the balance of an unexpired term. Such vacancy will be advertised in the newspapers of the election district in which the vacancy exists. Appointment will be made in writing and certified to the Office of the Secretary of State.

If a vacancy exists upon the ballot after an election, through any cause whatsoever, such vacancy will be filled by a petition candidate pursuant to Sections 85-1514 and 32-625, Revised Statutes of Nebraska, 2014.

Authority of Board

Notwithstanding any other provision of these rules and regulations,

- No person other than a member of the board may make any motion, may require the board to put any item on the agenda, or may require the board to act or refrain from acting in any particular manner. No person other than the college president or a member of the board may put an item on the board agenda.
- The board may not, in the absence of a real emergency, take action with regard to any item which is not given reasonable advance publicized notice as an agenda item in accord with the provisions of Section 84-1411 of the Nebraska Revised Statutes.
- The board retains the right and authority, in the public interest to hold closed sessions in accordance with the provisions of Section 84-1410 of the Nebraska Revised Statutes.
- Any faculty member shall have the right, within 5 days of receiving notice of any conditions of unsatisfactory performance or amendments or termination of the employment contract, to request a hearing with the Board. The notice and hearing shall be conducted pursuant to Section 85-1528.

Officers

The board will reorganize during the first meeting of each calendar year, and the elected officers will assume office immediately. Election of officers will be by ballot and with nomination. The election will require a majority vote of all members of the board present and voting. Officers will be selected for a term of one year but may succeed themselves if elected for additional terms. The board will annually elect a Chair and a Vice Chair. The board will appoint a Secretary and a Treasurer, and one person may hold both such offices. Each officer will hold office until a successor is elected. Officers of the board will be a Chair, Vice Chair, Secretary, and Treasurer. The Chair of the board will preside at all meetings.

In his/her absence, the Vice Chair, the Secretary, or the Treasurer will preside, in that order. The Chair may designate committees and assign membership thereto as the occasion demands. Committees appointed by the Chair will not have the authority to make decisions for the board. (6/96) Individual board members have authority to act on behalf of the board when authorized to do so by official action of the board.

Powers and Duties

In addition to any other powers and duties imposed upon the community college system or its areas, campuses, or boards by Sections 85-917 to 85-966 and 85-1501 to 85-1542 and any other provision of law, the board will:

1. Have general supervision, control, and operation of each community college within its jurisdiction.
2. Subject to coordination by the Coordinating Commission for Postsecondary Education as prescribed in the Coordinating Commission for Postsecondary Education Act, develop and offer programs of applied technology education, academic transfer programs, academic support courses, and such other programs and courses as the needs of the community college area served may require. The board will avoid unnecessary duplication of existing programs and courses in meeting the needs of the students and the community college area.
3. Employ, for a period to be fixed by the board, executive officers, members of the faculty, and such other administrative officers and employees as may be necessary or appropriate and fix their salaries and duties.
4. Subject to coordination by the Coordinating Commission for Postsecondary Education as prescribed in the Coordinating Commission for Postsecondary Education Act, construct, lease, purchase, purchase on contract, operate, equip, and maintain facilities.
5. Contract for services connected with the operation of the community college area as needs and interest demand.
6. Cause an examination and comprehensive audit of the books, accounts, records, and affairs, including full-time equivalent student enrollment totals, reported aid equivalent totals, and reimbursable educational unit totals as defined in Section 85-1503, to be made annually covering the most recently completed fiscal year. The audit of each area will include the full-time equivalent student enrollment totals, reported aid equivalent totals, and reimbursable educational unit totals for the three most recently completed fiscal years which will be used for calculation of aid to the community college areas pursuant to subdivisions (3)(b) and (c) of Section 85-2234. The audit will also include the county certified property valuations for the community college area for the three most recently completed fiscal years which will be used for calculation of aid to such community college areas. Such examination and audit of the books, accounts, records, and affairs will be completed and filed with the Auditor of Public Accounts and the Department of Administrative Services on or before October 15 of each year. The examination and audit of the full-time equivalent student enrollment totals, reported aid equivalent totals, and reimbursable educational unit totals will be completed and filed with the Auditor of Public Accounts and the Department of Administrative Services on or before August 15 of each year.
7. Establish fees and charges for the facilities authorized by Sections 85-1501 to 85-1540. Each board may enter into agreements with owners of facilities to be used for housing regarding the management, operation, and facilities to be used for housing regarding the management, operation, and government of such facilities and may employ necessary employees to govern, manage, and operate such facilities.
8. Receive such gifts, grants, conveyances, and bequests of real and personal property from public or private sources as may be made from time to time, in trust or otherwise, whenever the terms and conditions thereof will aid in carrying out the community college programs as specified by law.

Each board may sell, lease, exchange, invest, or expend such gifts, grants, conveyances, and bequests or the proceeds, rents, profits, and income therefrom according to the terms and conditions thereof and adopt and promulgate rules and regulations governing the receipt and expenditure of such proceeds, rents, profits, and income, except that acceptance of such gifts, grants, or conveyances will not be conditioned on matching state or local funds.

9. Prescribe the courses of study for any community college under its control and publish such catalogs and bulletins as may be necessary.
10. Grant to every student upon graduation or completion of a course of study a suitable diploma, associate degree, or certificate.
11. Adopt and promulgate such rules and regulations and perform all other acts as the board may deem necessary or appropriate to the administration of the community college area. Such rules and regulations will include, but not be limited to, rules and regulations relating to facilities, housing, scholarships, discipline, and pedestrian and vehicular traffic on property owned, operated, or maintained by the community college area.
12. Employ, for a period to be fixed by the board, an executive officer for the community college area and, by written order filed in its office, delegate to such executive officer any of the powers and duties vested in or imposed upon it by Sections 85-1501 to 85-1540. Such delegated powers and duties may be exercised in the name of the board.
13. Acquire real property by eminent domain pursuant to Sections 76-701 to 76-724.
14. Acquire real and personal property and sell, convey, or lease such property whenever the community college area will be benefited thereby. The sale, conveyance, or lease of any real estate owned by a community college area will be effective only when authorized by an affirmative vote of at least two-thirds of all the members of the board.
15. Enter into agreements for services, facilities, or equipment and for the presentation of courses for students when such agreements are deemed to be in the best interests of the education of the students involved.
16. Transfer tribally controlled community college state aid amounts to a tribally controlled community college located within its community college area.
17. Invest, after proper consideration of the requirements for the availability of money, funds of the community college in securities the nature of which individuals of prudence, discretion, and intelligence acquire or retain in dealing with the property of another.
18. Establish tuition rates for courses of instruction offered by each community college within its community college area. Separate tuition rates will be established for students who are nonresidents of the state of Nebraska.
19. Establish a fiscal year for the community college area which conforms to the fiscal year of the state.
20. Exercise any other powers, duties, and responsibilities necessary to carry out Sections 85-1501 to 85-1540.

Other Statutory Duties

Refer to RSS 85-1501 to 85-1542. Other statutes may apply.

1. Issue and sell revenue bonds and general obligation bonds (Sections 85-151, 85-1520) for the purchase, construction, reconstruction, equipping, demolition, or alteration of capital assets, including accessibility hazards as such terms are defined in Section 79-4,207, and the acquisition of sites, rights-of-way, easements, improvements, or appurtenances and other facilities connected with the operation of the college.
2. Establish in its budget a capital improvement and bond sinking fund (Section 85-1515). Such fund will be used (1) first for the retirement of bonds assumed by the board, then for the retirement of

bonds issued pursuant to state statute, (2) then for (a) renewal work and deferred maintenance as defined in Section 81-173, (b) handicapped access and life safety improvements made to existing structures or grounds including accessibility barrier elimination project costs and abatement of environmental hazards as such terms are defined in Section 79-4,207, and (c) projects designed to prevent or correct a waste of energy including measures taken to utilize alternate energy sources, all in accordance with the capital facilities plan, (3) then for the retirement of bonds issued, and then (4) for the purchasing, purchasing on contract, and improving of facilities necessary to carry out Sections 85-1501 to 85-1540. Revenue bonds issued will be subject to Sections 85-1520 to 85-1527. No general obligation bonds will be issued without the approval by a majority vote of the qualified electors of the community college area voting, in an election called for such purpose pursuant to Section 85-1518. No bonds issued will be an obligation of the state of Nebraska and no state tax will be levied to raise funds for the payment thereof or interest thereon.

3. Power to Certify Tax Levy (Section 85-1517). On or before September 20 of each year, the board may certify to the county board of equalization of each county within the 25-county area a levy not to exceed ten and one quarter cents per \$100 on the actual valuation uniform throughout such area for the purpose of supporting operating expenditures of the college. The board may exceed this amount up to eleven and one quarter cents per \$100 on the actual valuation with an affirmative vote of the super majority (3/4) vote of all board members. The board will also certify a levy not to exceed two cents, uniform throughout such area, for the purpose of establishing a capital improvement fund, a bond sinking fund, or for the retirement of general obligation bonds. In addition, the board may also certify to the county board of equalization of each county within the community college area a tax levy on each on hundred dollars on the taxable valuation of all property within the community college area, uniform throughout such area, in the amount which will produce funds only in the amount necessary to pay for funding accessibility barrier elimination project costs and abatement of environmental hazards. Such tax levy shall not be so certified unless approved by an affirmative vote of a majority of the board taken at a public meeting of the board following notice and a hearing. The board shall give at least seven days' notice of such public hearing and shall publish such notice once in a newspaper of general circulation in the area to be affected by the increase. The proceeds of such tax levy shall be deposited in the capital improvement and bond sinking fund for use in funding the authorized projects. (Section 85-1517)
4. Issue Warrants (Section 85-1516) in an amount necessary to finance the operating expenses of the college until the proceeds of the tax levy are received. The amount of such warrants plus interest will not exceed the amount of the money to be received from the property tax levy. Whenever such warrants are issued, they will be the general obligation of the college and the full faith and credit of the college will be pledged to retire such warrants. In addition, the board will set aside from the proceeds of the property tax levied, pursuant to Sections 85-1501 to 85-1540 an amount sufficient to pay the warrants and the interest thereon. Such warrants will be subject to registration as provided in Sections 77-2201 to 77-2215.

Board Vacancy Procedures (4/11)

With reference to Section 85-1514 and Board policy, when a Board vacancy exists, the general procedure for filling the vacancy in a timely manner is as follows:

1. The President's Office, with assistance from the Communications Office develops a suggested timeline for filling the vacancy.
2. Three to five Board members are appointed to the search committee by the Board Chairperson but in no case equal to or greater than a quorum of the board.
3. Following Board approval of the timeline, the vacancy is advertised in all newspapers in the election district, or throughout the college's 25-county service area in the case of the at-large

Board of Governors Policies
Adopted prior to 2011, Revised 2022

Board position, first through a news release and then by placing an order for ads and legal notices. The deadline for submission of application materials will be included in the newspaper advertisement.

4. Application materials, including letters of interest and resumes, will be accepted until the deadline for submission, as specified in the newspaper advertisement. Said materials can be provided by regular U.S. Mail, or by electronic mail.
5. The College President's Office shall maintain a spreadsheet to document application materials returned by candidates.
6. All resumes and candidate information is forwarded to the interview committee.
7. Each member of the search committee independently reviews applications and submits a list of potential interviewees to the College President's Office.
8. The selection committee suggestions are collated, and if there is no consensus, the selection committee meets to discuss applicants' credentials and agree on a list of interviewees.
9. The President's Office schedules interviews, verifying time and place, preferably at a campus location within the district where the vacancy occurred.
10. Each committee member is provided with a packet including the interview questions, the resume of each candidate and a score sheet for each candidate.
11. A list of standard questions has been developed by the Board. Additional questions may be utilized by the committee, after review by the Vice President of Human Resources or legal counsel.
12. Human Resources shall discuss the process with the Board committee and explain the different forms that need to be completed during the process.
13. Designated committee members or the Human Resources representative asks the questions to each candidate allowing time for questions from the candidate to the committee. Committee members may ask clarifying questions during or after the formal questions. Designated committee members or the Human Resources representative explains the complete process with the candidates, to include the timeline for selection.
14. The Board Committee will discuss each candidate's interview after the interview is completed.
15. When all interviews are concluded, the Board Committee will discuss all of the candidates and decide who the committee will recommend to fill the vacancy. Reference checking may also be done on the candidates.
16. The College President places the committee recommendation for nomination on the next Board agenda as an action item.
17. If the potential new Board member is present at that meeting, then the new member participates in the meeting after being sworn in.
18. The President's Office follows up with a notification to the applicants who were not selected.

Meetings

All meetings of the board will be conducted in accordance with provisions specified in Article 14, Sections 84-1408 to 84-1415, Nebraska State Statutes, and in accordance with LB 898, Open Meetings Act, July 2006.

A majority of board members present at any authorized meeting will constitute a quorum. No official action may be taken by less than a majority of the members present when voting. Regular meetings will be held, usually on the third Thursday of each month unless otherwise determined by official action of the

board. Minutes of the meetings will be properly recorded as provided in Sections 84-1411 to 84-1413, state statutes.

Public notice of the CCC Board of Governors' meetings, times, and dates will be transmitted to the citizens by notice in the five daily newspapers published within the 25-county service area. A copy of the Open Meetings Act, July 2006, will be available in the meeting room at all times.

Designation of method of publishing minutes of meetings of the Board of Governors (1/10)

Resolved that notice of regular and special meetings of the Board of Governors of Central Community College shall be given by publishing notice at least seven (7) days in advance of such meeting in a newspaper of general circulation within the public body's jurisdiction and by simultaneously posting a copy of the notice on the college website.

Be it further resolved that minutes of every meeting of the Board of Governors shall be written and made available to the public at the offices of the College President within ten (10) working days of the meeting or prior to the next convened meeting, whichever occurs earlier, and be simultaneously posted on the College website.

The published notice of each such meeting must contain the statement *"the agenda for the meeting, which shall be kept continually current, shall be readily available for public inspection at the office of the College President in Grand Island, Nebraska and posted on the College website: www.cccneb.edu."*

Public Participation

To promote public participation in the conducting of the affairs of CCC, to comply with the Nebraska Public Meetings Law (RRS 84-1408 to 84-1415), and to balance the interests and rights of the public in attending and speaking at meetings of the CCC Board of Governors with the interests and rights of the public in having meetings of the CCC Board of Governors conducted in an orderly manner with agenda items arranged in the manner most advantageous to the rational dispatch of business and the necessity for the public business to be conducted upon the basis of a rational analysis of all sides of a particular issue as distinguished from only one point of view, the following rules and regulations are hereby adopted:

Definitions as used in these rules and regulations:

- "Board Meeting" means any regular, special, or called meeting of this board for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any formal action.
- "Public Participation Segment" means that portion of a board meeting at which the general public will be permitted to speak.
- "Public Hearing" means a public participation segment called by this board for the purpose of obtaining input from the general public concerning a specified subject or specified subjects, but not including a hearing requested by an instructor under the provisions of Section 85-1528.

General Rules: All board meetings will be announced, held, and conducted in compliance with the Nebraska Public Meetings Law as contained in Article 14 of Chapter 84 of the Nebraska Revised Statutes, and LB 898, Open Meeting Act. All public participation segments will be called, held, and conducted in compliance with these rules and regulations.

Schedules:

- Regular board meetings will be held on specific date set by this board (usually the third Thursday of the month). The board meetings will be held within the 25-county area at a time and place designated by the board (usually 1:00 p.m. at the Administrative Office, Grand Island, Nebraska). Additional, special, called, or emergency board meetings may be held in compliance with the applicable law.
- A public participation segment will be included on the agenda a minimum of four board meetings; September, October, February, , and May of each year. The board may add a public participation segment to any subsequent board meeting by resolution including that public participation segment in the agenda for such subsequent meeting if that resolution is passed by majority vote.
- A public hearing will be called and held: (1) as required by any provision of the Nebraska Revised Statutes, as amended (e.g., public budget hearing), and (2) whenever called by resolution of the board designating that a public hearing will be placed on the agenda for the purpose of soliciting public input on a specified subject or specified subjects.

Agenda for Public Participation Segment: Each public participation segment, other than a public hearing, will be conducted as follows:

- The college president will maintain a "Register of Intended Speakers." Any person desiring to appear and speak at a public participation segment of any meeting will enter, by either oral or written request, upon the register the following information: name, residence address, and subject matter of intended speech to board. Each person may enter his/her name upon the register as far in advance of the public participation segment as that person chooses, and each intended speaker will enter his/her name upon the register prior to the time that the Chair closes the register for the specific session.
- When the public participation segment is reached as an agenda item of a particular board meeting, the board Chair will announce the agenda item and inquire as to whether any additional persons present desire to be included in the register for that public participation segment. After each person present has had an opportunity to be included in the register, the Chair will declare the register to be closed. After the register has been closed for a specific public participation segment, no additional names will be added thereto for that particular public participation segment.
- The Chair will then examine the register and determine whether for that session speakers should be grouped by subject matter and whether for that session a reasonable time limit need be set.
- The Chair will call the speakers, recognizing them as follows: the speakers who will be speaking to the same subject matter will be given group priorities in accordance with the time that group's subject matter appeared on the register. Within the group, each speaker will be called in the chronological order in which the speakers in that group entered their names in the register.
- After each speaker whose name was timely entered on the register for the public participation segment has had his/her opportunity to speak, the Chair will declare the public participation segment closed.

Agenda for Public Hearing: Each public hearing will be conducted as follows:

- The Chair will declare the public hearing to be open.
- The Chair will state the question or questions concerning which public input is solicited and state the groups into which the speakers who are in basic mutual agreement with each other will be placed (e.g., those "for" and "against").
- The Chair will then determine the number of individuals present who desire to speak and will place those in one of the speaking groups.
- The Chair will then determine whether a time limit should be imposed on each speaker or on each "side" and will announce reasonable limits if he deems them necessary.

Board of Governors Policies
Adopted prior to 2011, Revised 2022

- The Chair will then announce the order of the groups, including a determination as to whether there will be any rebuttal or surrebuttal.
- The Chair would next recognize any representative of the college administration who is designated by the college president to present background information on the subject.
- The Chair would then recognize the various speakers within each of the groups, calling all members of a particular group to speak before asking for speakers from other group points of view. Each speaker will be required to state his/her name, residence address, and point of view before being allowed to speak further.
- After each individual member of the public who is present has, by the foregoing procedures and subject to the rules and regulations applicable, been given the opportunity to speak to the board, the Chair will declare the public hearing closed.

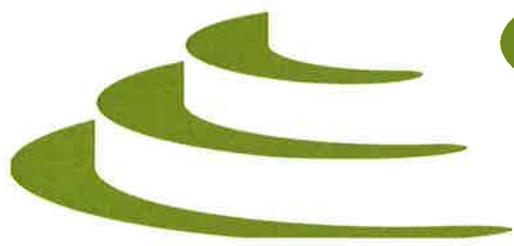
Regulations: This board believes that the general public interest requires that reasonable regulations be placed upon the manner in which the members of the general public exercise their rights to speak to this board. These reasonable regulations are necessary to prevent the business of the board from being blocked by filibuster, to ensure that no members of the public have their right to be heard pre-empted by another member of the public, to ensure that the purpose of the board meeting is not subverted onto matters which are not of legitimate relevance to the business and function of this board, and to keep the time and expense of board meetings within reasonable bounds. Therefore, the board directs that the Chair of each public participation segment, including each public hearing, will have the right in the exercise of his/her reasonable discretion to declare out-of-order any speaking participant who:

- Refuses to enter his/her name, residence address, and subject matter of intended speech upon the "Register of Intended Participants" for that public participation segment.
- Fails to speak only to matters which are relevant to the issue stated by this board in the case of public hearing or to the issue identified by the speaker in the case of other public participation segments.
- Is unreasonably repetitive of ideas expressed by himself or of the ideas expressed by previous speakers on the same side of the same issue.
- Uses foul, abusive, or offensive language or makes scandalous or other personal attacks upon any person.
- Attempts to speak at a time other than when he is recognized to do so by the Chair.
- Violates any time limit set by the Chair.

Once the Chair declares any individual to be out-of-order, that individual will have no further right to speak to the board at the board meeting.

Board of Governors Policies

Adopted 2022



Central
COMMUNITY
COLLEGE

FY 2022-23
Budget Hearing

Board of Governors
September 8, 2022

**Board of Governors Meeting
September 8, 2022
Budget Hearing**

HEARING

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Central Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2022, at 11:00 o'clock A.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 117,793,359.85
2021-2022 Actual Disbursements & Transfers	\$ 117,788,071.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 127,670,730.28
2022-2023 Necessary Cash Reserve	\$ 47,034,623.52
2022-2023 Total Resources Available	\$ 174,705,353.80
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 52,071,582.75
Unused Budget Authority Created For Next Year	\$ 11,120,388.79
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 52,071,582.75
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of September 2022, at 1:00 o'clock P.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	122,578,980.32	127,670,730.28	4.15%
Property Tax Request	\$ 50,756,373.91	\$ 52,071,582.75	2.59%
Valuation	55,275,905,868	57,682,220,414	4.35%
Tax Rate	0.091824	0.090273	-1.69%
Tax Rate if Prior Tax Request was at Current Valuation	0.087993		

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 50,756,373.91
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

494,630,653 / 52,001,178,643 = 0.95 % (3)
 2022 Real Growth Value / Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.95 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 1,497,313.03

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 52,253,686.94

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 52,071,582.75
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Capital Improvement Projects for 22-23

A-23-025	Building Electrical meter install	College wide	60,000
A-23-026	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A-23-008	Energy Management (CMI year x of x)	College wide	120,000
A-23-009	Planning and Master Plans	College wide	176,336
A-23-022	Vibration Analysis	College wide	10,000
A-16-204	ARC Flash Analysis	College wide	50,000
A-19-400	Fiber Project Hastings	Campus wide	500,000
C-35-585	Columbus well	Campus wide	29,000
C-20-421	East Ed Addition and remodel	East Ed	2,500,000
C-23-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
C-23-001	Repair & Maintenance (.27 per square foot)	Campus wide	56,670
C-23-580	CMI energy management upgrade	Campus wide	150,000
C-23-565	Repair Physical Ed soffit and roof	PE center	200,000
C-23-566	Scoreboard, Streaming cameras. Restroom design	Sports field	400,000
C-23-567	Complete East Ed Ceiling by Resource Center	East Ed	150,000
C-23-568	Office furn, classroom tables 715, High dens storage, Hall Paint	Fine Arts	100,000
H-23-001	Repair & Maintenance (.27 per square foot)	Campus wide	92,190
H-23-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	40,000
H-23-581	CMI energy management upgrade	Campus wide	80,000
H-23-569	Campus Tuck pointing repair	Campus wide	200,000
H-23-570	Merrick/Kearney entry remodel	Merrick	800,000
H-23-571	Phelps remodel and HVAC upgrade	Phelps	1,900,000
H-23-572	Hamilton sewer repair	Hamilton	20,000
H-23-573	Platte window repair	Platte	40,000
G-23-001	Repair & Maintenance (.27 per square foot)	Campus wide	54,620
G-23-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G-23-016C	H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 1-3 yr.	Campus wide	1,561,629
G-23-574	CHTS Roof replacement	CHTS	300,000
G-23-582	CMI energy management upgrade	Campus wide	40,000
G-23-575	Security door at front entrance	Lex Center	10,000
G-23-576	Replace RTU's 200 wing	200 Wing	100,000
G-21-473	Crime scene lab/house	Campus wide	225,000
G-23-577	New highway sign	Campus wide	80,000
G-23-578	Ceiling and LED lighting room 210, 211, 212	200 wing	100,000
G-23-579	Paint exterior 300 and 400 wing	300 and 400	200,000
K-23-001	Repair & Maintenance (.27 per square foot)	Center wide	17,533
	Total Capital Projects		10,462,978
	Treasury Commission @1%		104,629.78
	Total Capital Funding		10,567,607.78

Revenue Bond Projects for 22-23

A-23-010	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256
A-23-010	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12	Campus wide	10,200
A-22-011	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440
C-23-001	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	11,347
C-23-002	Replace mulch and landscaping	Residence Hall	2,500
C-23-012	Resident Assistants -7(\$6620)(19 meals) per RA for 2 sem	Residence Hall	50,120
C-23-020	Small Kitchen Items	Cafeteria	3,000
G-23-001	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	2,478
G-23-020	Small Kitchen Items	Cafeteria	1,000
G-21-486	Snack Bar replacement	Cafeteria	500,000
H-23-001	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	24,631
H-23-002	Replace mulch and landscaping	Residence Hall	8,000
H-23-012	Resident Assistants -20(\$6620)(19 meals) per RA for 2 sem	Residence Hall	143,000
H-23-017	New Bond payment year 2-3	Residence Hall	2,518,196
	Total Revenue Bond		3,357,168

ADA-Hazardous Material Projects for 22-23

A-23-003	Hazardous Waste Disposal Fees and E-Waste	College wide	520,000
A-23-004	Safety/ADA/Koliha-Safety/ARC flash equipment	College wide	185,000
	Safety/ADA/Mike A-23-005	College wide	110,000
	Universal Design Compliance Officer/equipment	College wide	150,000
A-23-007	Contingency (Env Testing)	College wide	100,000
A-23-013	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
C-23-005	Concrete Replacement	Campus wide	50,000
C-23-028	ADA preventative door maintenance	Campus wide	3,500
C-23-549	Cafeteria Lot replacement ADA	Student Center	25,000
C-20-421	East Ed Addition and Remodel	East Ed	250,000
C-23-551	PEC restroom remodel and asbestos abatement	PEC	350,000
G-23-005	Concrete Replacement	Campus wide	40,000
G-23-552	Cell service/NOAA radio booster	Kearney	30,000
G-23-553	New Parking lot side walks and drains	CHTS	40,000
G-21-473	Crime scene lab/house	Crime lab	70,000
H-23-005	Concrete Replacement	Campus wide	60,000
H-23-006	Asbestos Removal	Campus wide	290,262
H-23-554	Replace Carpet room 120, 121, 123, 125, 132, 136	Platte	30,000
H-23-555	Replace Carpet room 101, 102, 103	Polk	15,000
H-23-556	Replace Carpet room 302, 304, 305, 306	Dawson	20,000
H-23-557	Replace Tile room 109	Polk	15,000
H-23-558	Replace Autobody east double doors	Furnas	15,000
H-23-559	Replace HEOP door and Dee's doors	Howard	15,000
H-23-560	Repair and repaint ADA ramp	Howard	75,000
H-23-561	Repair and repaint ADA ramp south ramp	Adams	50,000
H-23-562	Repair and repaint triplex patios and railings 2nd floor	Tri-plex	40,000
H-23-563	Repair steps Platte, Merrick, Kearney, Hall	Campus wide	10,000
H-23-564	Repair Merrick and Kearney entrance	Merrick	100,000
	Total ADA Projects		2,678,762.00
	Treasury Commission 1%		26,787.62
	Total ADA Funding		2,705,549.62

HAZ MAT/ADA FY 2012-2023

2010-11	\$1,370,750	\$261,120	23.53%	0.507	119.01%
2011-12	\$2,027,800	\$657,050	47.93%	0.680	34.12%
2012-13	\$2,720,000	\$692,200	34.14%	0.750	10.29%
2013-14	\$1,429,700	(\$1,290,300)	-47.44%	0.750	0.00%
2014-15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015-16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016-17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017-18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018-19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019-20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020- 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
2021 - 22	\$2,091,088	(\$412,307)	-19.717%	0.378	-18.47%
2022 - 23	\$2,678,762	\$587,674	21.938%	0.464	22.65%

Central Community College Tax History

Levy	2020-21	Chg	%Chg	2021-22	Chg	%Chg	2022-23	Chg	%Chg
General Fund	0.06853	0.00114	0.11%	0.06813	(0.00040)	-0.04%	0.06660	(0.00154)	-0.15%
Capital Improvement	0.01796	0.00066	0.07%	0.01900	0.00104	0.10%	0.01814	(0.00086)	-0.09%
Haz Mat & Access	0.00460	(0.00290)	-0.29%	0.00378	(0.00082)	-0.08%	0.00464	0.00086	0.09%
Total	0.09109	(0.00111)	-0.11%	0.09091	(0.00017)	-0.02%	0.08938	(0.00154)	-0.15%
Valuations	54,445,077,038	(413,451,322)	-0.76%	55,275,905,868	830,828,830	1.50%	57,682,220,414	2,406,314,546	4.17%
Property Tax									
General Fund	\$37,685,242	\$713,153	1.89%	\$37,660,326	(\$24,916)	-0.07%	\$38,414,282	\$753,956	1.96%
Capital Improvement	\$9,875,800	\$385,275	3.90%	\$10,502,422	\$626,622	5.97%	\$10,462,978	(\$39,444)	-0.38%
Haz Mat & Access	\$2,528,428	(\$1,585,961)	-62.73%	\$2,091,088	(\$437,341)	-20.91%	\$2,678,762	\$587,674	21.94%
Total	\$50,089,470	(\$487,533)	-0.97%	\$50,253,836	\$164,365	0.33%	\$51,556,022	\$1,302,186	2.53%

**CENTRAL COMMUNITY COLLEGE
2022-23**

COUNTY	2022 VALUATION	2023 VALUATION	INCREASE (DECREASE)	% OF CHANGE
ADAMS	\$3,896,636,611	\$4,228,263,279	\$331,626,668	8.51%
BOONE	\$1,567,577,865	\$1,617,769,489	\$50,191,624	3.20%
BUFFALO	\$6,269,941,180	\$6,676,552,028	\$406,610,848	6.49%
BUTLER	\$2,430,203,547	\$2,484,939,871	\$54,736,324	2.25%
CLAY	\$2,079,627,389	\$2,170,251,781	\$90,624,392	4.36%
COLFAX	\$1,935,690,187	\$2,026,618,963	\$90,928,776	4.70%
DAWSON	\$3,378,345,938	\$3,500,554,124	\$122,208,186	3.62%
FRANKLIN	\$975,434,207	\$985,086,983	\$9,652,776	0.99%
FURNAS	\$960,202,925	\$998,961,482	\$38,758,557	4.04%
GOSPER	\$884,155,092	\$908,286,190	\$24,131,098	2.73%
GREELEY	\$947,351,870	\$986,946,910	\$39,595,040	4.18%
HALL	\$5,915,204,237	\$6,191,276,702	\$276,072,465	4.67%
HAMILTON	\$2,931,330,364	\$3,050,655,891	\$119,325,527	4.07%
HARLAN	\$987,542,231	\$1,032,865,883	\$45,323,652	4.59%
HOWARD	\$1,400,357,784	\$1,456,790,284	\$56,432,500	4.03%
KEARNEY	\$1,853,378,555	\$1,917,084,636	\$63,706,081	3.44%
MERRICK	\$1,783,548,170	\$1,876,476,041	\$92,927,871	5.21%
NANCE	\$1,076,969,287	\$1,064,734,792	(\$12,234,495)	-1.14%
NUCKOLLS	\$1,137,005,766	\$1,153,642,220	\$16,636,454	1.46%
PHELPS	\$2,272,508,522	\$2,331,064,332	\$58,555,810	2.58%
PLATTE	\$5,932,145,747	\$6,111,220,474	\$179,074,727	3.02%
POLK	\$1,796,032,019	\$1,849,768,148	\$53,736,129	2.99%
SHERMAN	\$937,462,798	\$982,059,343	\$44,596,545	4.76%
VALLEY	\$898,280,183	\$991,172,390	\$92,892,207	10.34%
WEBSTER	\$1,028,973,394	\$1,089,178,178	\$60,204,784	5.85%
	\$55,275,905,868	\$57,682,220,414	\$2,406,314,546	4.35%

	<u>General Fund</u>	<u>Capital Improvement</u>	<u>Hazardous Materials</u>	<u>Total All</u>
TAX REQUIREMENT 2022-23	38,414,282	10,462,978	2,678,762	51,556,023
LEVY 2022-23	6.659640	1.813900	0.464400	8.93794
TREAS COMM @1%	384,142.83	104,629.78	26,787.62	515,560
TOTAL PROP TAX REQUIREMENT 22-23	\$38,798,425.07	\$10,567,607.74	\$2,705,549.94	\$52,071,582.75
TOTAL LEVY 2022-23	6.726236	1.83204	0.469044	9.027319

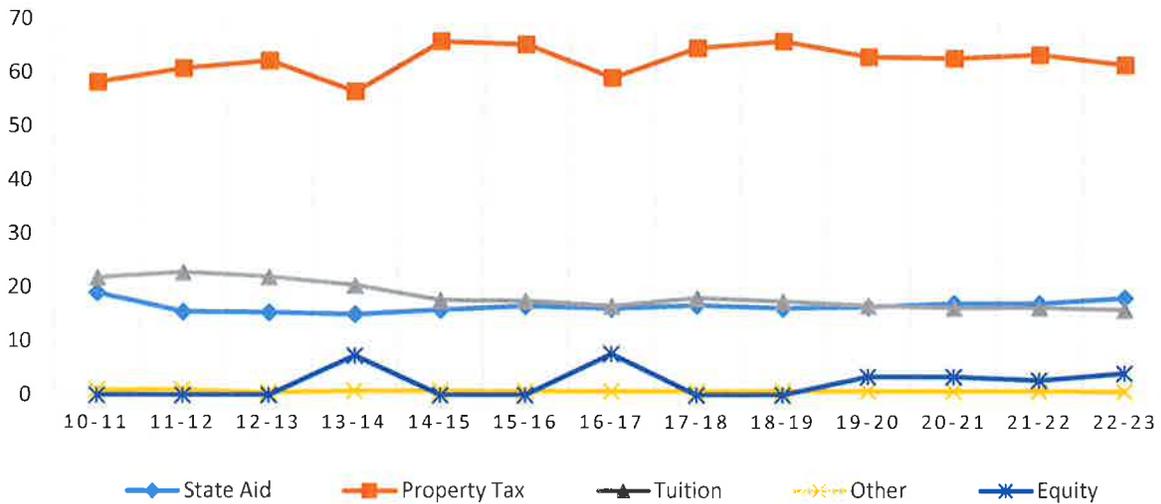
BUDGET COMPARISON
FY 2013-2023
Property Tax Supported Funds Only

	BUDGET	CHANGE	% CHANGE	LEVY	% CHANGE
<u>OPERATING FUND:</u>					
2013 - 14	\$54,587,124	\$3,802,297	7.49%	8.5116	-14.36%
2014 - 15	\$55,026,800	\$439,676	0.81%	8.2959	-2.53%
2015 - 16	\$55,256,385	\$229,585	0.42%	7.2265	-12.89%
2016 - 17	\$59,912,720	\$4,656,335	8.43%	6.7612	-6.44%
2017 - 18	\$57,532,561	(\$2,380,159)	-4.14%	6.6802	-1.20%
2018 - 19	\$57,524,948	(\$7,613)	-0.01%	6.8456	2.48%
2019 - 20	\$58,755,998	\$1,231,050	2.10%	6.7395	-1.55%
2020 - 21	\$59,487,844	\$731,846	1.23%	6.8532	1.69%
2021 - 22	\$59,985,471	\$2,460,523	4.10%	6.8132	-0.47%
2022 - 23	\$62,528,990	\$3,772,992	6.03%	6.6596	-1.18%
<u>CAPITAL IMPROVEMENT FUND:</u>					
2013 - 14	\$8,807,298	(\$378,500)	-4.12%	2.0000	100.00%
2014 - 15	\$8,734,648	(\$72,650)	-0.82%	2.0000	0.00%
2015 - 16	\$9,740,186	\$1,005,538	11.51%	1.9529	-2.36%
2016 - 17	\$10,466,267	\$726,081	7.45%	2.0000	2.41%
2017 - 18	\$11,129,616	\$663,349	6.34%	2.0000	0.00%
2018 - 19	\$11,064,431	(\$65,185)	-0.59%	2.0000	0.00%
2019 - 20	\$9,490,525	(\$1,573,906)	-16.58%	1.7300	-13.50%
2020 - 21	\$9,778,020	\$287,495	2.94%	1.8139	4.85%
2021 - 22	\$10,502,422	\$724,402	6.90%	1.9000	4.75%
2022 - 23	\$10,462,978	(\$39,444)	-0.38%	1.8139	-4.53%
<u>HAZ MAT/ADA</u>					
2013 - 14	\$1,429,700	(\$1,290,300)	4.87%	0.750	0.00%
2014 - 15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015 - 16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016 - 17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017 - 18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018 - 19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019 - 20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020 - 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
2021 - 22	\$2,091,088	(\$412,307)	-19.72%	0.378	-18.47%
2022 - 23	\$2,678,762	\$587,674	21.94%	0.464	22.76%
<u>TOTAL BUDGET:</u>					
2013 -14	\$64,824,122	\$2,133,497	3.40%	11.2616	-3.65%
2014 -15	\$67,036,941	\$2,212,819	3.41%	11.0459	-1.92%
2015 -16	\$67,708,656	\$671,715	1.00%	9.7232	-11.97%
2016 -17	\$74,303,838	\$6,595,182	9.74%	9.5112	-2.18%
2017 -18	\$72,835,783	(\$1,468,055)	-1.98%	9.4302	-0.85%
2018 -19	\$72,738,541	(\$97,242)	-0.13%	9.5956	1.75%
2019 - 20	\$72,360,913	(\$377,628)	-0.52%	9.2195	-3.92%
2020 - 21	\$71,769,258	(\$591,654)	-0.82%	9.1089	-1.20%
2021 - 22	\$75,122,500	\$3,353,241	4.67%	9.0915	-0.19%
2022 - 23	\$75,670,730	\$548,230	0.73%	8.9379	-1.69%

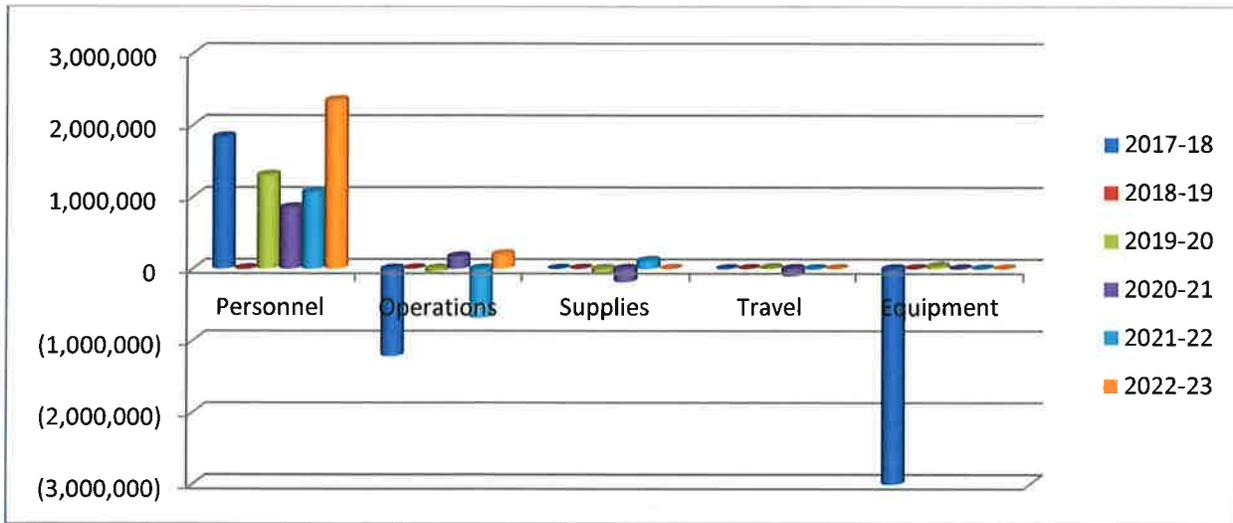
Central Community College General Fund Revenue 2022 - 2023

Revenue	2022 Budget	% Total	2023 Budget Est	% Change	\$ Change	%Total
Local Taxes	\$37,660,785.13	62.78%	\$38,414,282.24	1.96%	753,497	61.43%
State Aid	\$10,693,566.90	17.83%	\$11,282,355.30	5.22%	588,788	18.04%
Tuition	\$9,631,577.87	16.06%	\$9,901,622.00	2.73%	270,044	15.84%
Other	\$400,000.00	0.67%	\$400,000.00	0.00%	-	0.64%
Cash Reserves	\$1,600,000.00	2.67%	\$2,530,730.36	36.78%	930,730	4.05%
	\$59,985,929.90		\$62,528,989.90		2,543,060	
Diff Expense & Revenue			\$0.00			

GENERAL FUND SOURCES OF REVENUE



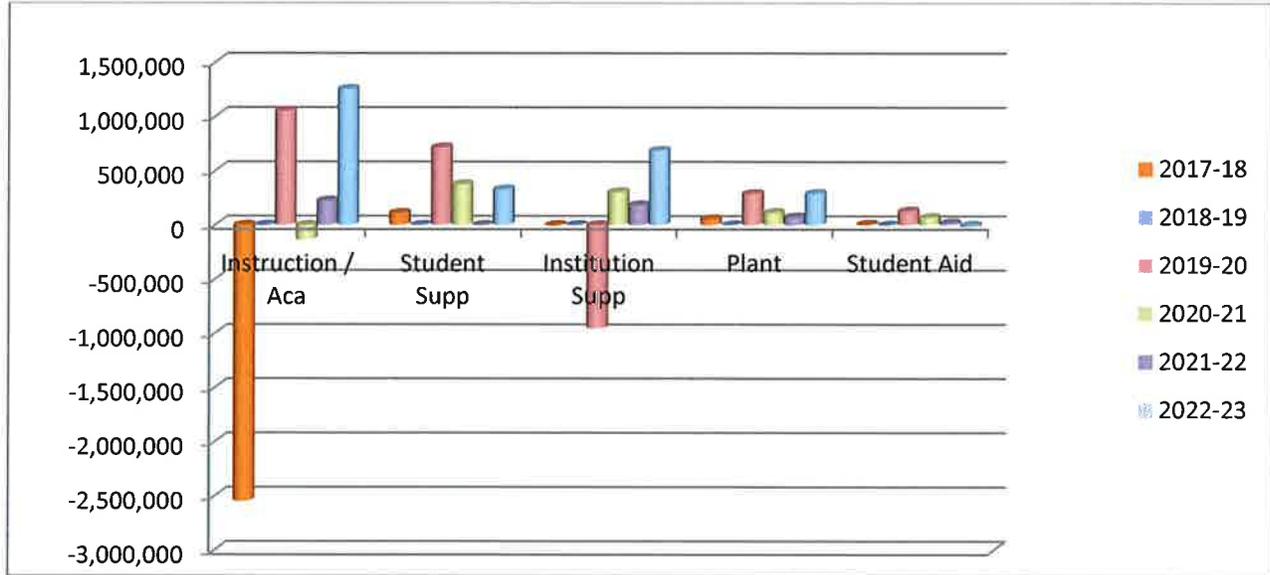
**Central Community College
Object Change
FY 2022 – 23**



	% of Budget 19-20 Total		% of Budget 20-21 Total		% of Budget 21-22 Total		% of Budget 22-23 Total	
Personnel Services	\$45,048,833	76.67%	\$45,917,490	77.19%	\$46,986,280	78.33%	\$49,330,117	78.89%
Operating Expenses	\$11,040,874	18.79%	\$11,191,132	18.81%	\$10,510,994	17.52%	\$10,710,676	17.13%
Supplies & Materials	\$1,387,035	2.36%	\$1,209,292	2.03%	\$1,322,760	2.21%	\$1,322,760	2.12%
Travel	\$841,364	1.43%	\$734,538	1.23%	\$730,045	1.22%	\$730,045	1.17%
Equipment & Furniture	\$437,892	0.75%	\$435,392	0.73%	\$435,392	0.73%	\$435,392	0.70%
Totals	\$58,755,998		\$59,487,844		\$59,985,471		\$62,528,990	

	Budget 20-21	\$ Dif	% Change	Budget 21-22	\$ Dif	% Change	Budget 22-23	\$ Dif	% Change
Personnel Services	\$45,917,490	\$868,657	1.89%	\$46,986,280	\$1,068,790	2.33%	\$49,330,117	\$2,343,837	4.75%
Operating Expenses	\$11,191,132	\$150,258	1.34%	\$10,510,994	-\$680,138	-6.07%	\$10,710,676	\$199,682	1.86%
Supplies & Materials	\$1,209,292	-\$177,743	-14.70%	\$1,322,760	\$113,468	9.38%	\$1,322,760	\$0	0.00%
Travel	\$734,538	-\$106,826	-14.54%	\$730,045	-\$4,493	0.61%	\$730,045	\$0	0.00%
Equipment & Furniture	\$435,392	-\$2,500	-0.57%	\$435,392	\$0	0.00%	\$435,392	\$0	0.00%
Totals	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.84%	\$62,528,990	\$2,543,519	4.07%

Central Community College
PCS Change
Program Classification Structure
FY 2022-23



	BUDGET 19-20	% OF TOTAL	BUDGET 20-21	% OF TOTAL	BUDGET 20-21	% OF TOTAL	BUDGET 20-21	% OF TOTAL	% GOAL
INSTRUCTION/ACADEMIC	36,061,429	61.37%	35,924,648	60.39%	36,148,726	60.26%	37,402,711	59.82%	60.00%
STUDENT SERVICES	4,672,377	7.95%	5,048,823	8.49%	5,046,634	8.41%	5,375,492	8.60%	6.00%
INSTITUTIONAL SUPPORT	11,630,950	19.80%	11,935,230	20.06%	12,117,584	20.20%	12,805,213	20.48%	22.00%
PHYSICAL PLANT	5,398,611	9.19%	5,515,059	9.27%	5,589,524	9.32%	5,881,940	9.41%	10.00%
STUDENT AID	992,631	1.69%	1,064,084	1.79%	1,083,003	1.81%	1,063,634	1.70%	2.00%
TOTALS	58,755,998		59,487,844		59,985,471		62,528,990		

	BUDGET 20-21	\$ CHANGE	% OF CHANGE	BUDGET 21-22	\$ CHANGE	% OF CHANGE	BUDGET 22-23	\$ CHANGE	% OF CHANGE
INSTRUCTION/ACADEMIC	\$35,924,648	-\$136,781	-0.38%	\$36,148,726	\$224,078	0.62%	\$37,402,711	\$1,253,985	3.35%
STUDENT SERVICES	\$5,048,823	\$376,446	7.46%	\$5,046,634	-\$2,189	-0.04%	\$5,375,492	\$328,858	6.12%
INSTITUTIONAL SUPPORT	\$11,935,230	\$304,280	2.55%	\$12,117,584	\$182,354	1.50%	\$12,805,213	\$687,629	5.37%
PHYSICAL PLANT	\$5,515,059	\$116,448	2.11%	\$5,589,524	\$74,465	1.33%	\$5,881,940	\$292,416	4.97%
STUDENT AID	\$1,064,084	\$71,453	6.71%	\$1,083,003	\$18,919	1.75%	\$1,063,634	-\$19,369	-1.82%
TOTALS	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.83%	\$62,528,990	\$2,543,519	4.07%

**NEBRASKA UNIFORM BUDGET
SUMMARY**

	20-21	21-22	22-23	\$ Chg	%Chg
<u>GENERAL FUND</u>					
Budgeted Expense	\$59,487,844	\$59,985,471	\$62,528,990	\$2,543,519	4.24%
Cash Reserve	<u>\$25,904,050</u>	<u>\$27,349,128</u>	<u>\$31,288,906</u>	<u>\$3,939,778</u>	<u>14.41%</u>
Total Requirements	\$85,391,894	\$87,334,599	\$93,817,896	\$6,483,297	7.42%
Budgeted Income					
State Appro	\$10,144,146	\$10,693,567	\$11,282,355	\$588,788	5.51%
Local Tax	\$37,683,268	\$37,660,326	\$38,414,282	\$753,956	2.00%
Tuition	\$9,260,430	\$9,631,578	\$9,901,622	\$270,044	2.80%
Other	\$400,000	\$400,000	\$400,000	\$0	0.00%
Cash Reserve	<u>\$27,904,050</u>	<u>\$28,949,128</u>	<u>\$33,819,637</u>	<u>\$4,870,509</u>	<u>16.82%</u>
Total Income	\$85,391,894	\$87,334,599	\$93,817,896	\$6,483,297	7.42%
Cash Reserve Committed	\$27,904,050	\$28,949,128	\$33,819,637	\$4,870,509	16.82%
<u>CAPITAL IMPROVEMENT</u>					
Budgeted Expense	\$17,234,681	\$12,042,674	\$10,499,150	-\$1,543,524	-12.82%
Cash Reserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Requirements	\$17,234,681	\$12,042,674	\$10,499,150	-\$1,543,524	-12.82%
Budgeted Income					
Local Tax	\$9,875,273	\$10,502,422	\$10,462,978	-\$39,444	-0.38%
Motor Vehicle Tax (EST)	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Cash Reserves	<u>\$7,359,408</u>	<u>\$1,540,252</u>	<u>\$36,172</u>	<u>-\$1,504,080</u>	<u>-97.65%</u>
Total Income	\$17,234,681	\$12,042,674	\$10,499,150	-\$1,543,524	-12.82%
Cash Reserve Committed	\$7,359,408	\$1,540,252	\$0	-\$1,540,252	-100.00%
<u>HAZ MAT & ACCESS</u>					
Budgeted Expense	\$17,450,342	\$18,324,530	\$14,548,705	-\$3,775,825	-20.61%
Cash Reserve	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Requirement	\$17,450,342	\$18,324,530	\$14,548,705	-\$3,775,825	-20.61%
Budgeted Income					
Local Tax	\$2,528,296	\$2,091,088	\$2,678,762	\$587,674	28.10%
Motor Vehicle Tax (EST)	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Cash Reserves	<u>\$14,922,046</u>	<u>\$16,233,442</u>	<u>\$11,869,943</u>	<u>-\$4,363,499</u>	<u>-26.88%</u>
Total Income	\$17,450,342	\$18,324,530	\$14,548,705	-\$3,775,825	-20.61%
Cash Reserve Committed	\$14,922,046	\$16,233,442	\$15,369,943	-\$863,499	-5.32%
<u>Self Supporting</u>					
Expense	\$49,000,000	\$50,000,000	\$52,000,000	\$2,000,000	4.00%
Cash Reserve	<u>\$1,872,913</u>	<u>\$1,250,581</u>	<u>\$1,160,841</u>	<u>-\$89,740</u>	<u>-7.18%</u>
Total Requirement	\$50,872,913	\$51,250,581	\$53,160,841	\$1,910,260	3.73%
Budgeted Income					
Cash Reserves	\$0	\$0	\$0	\$0	0.00%
All Sources	<u>\$50,872,913</u>	<u>\$51,250,581</u>	<u>\$53,160,841</u>	<u>\$1,910,260</u>	<u>3.73%</u>
Total Income	\$50,872,913	\$51,250,581	\$53,160,841	\$1,910,260	3.73%
<u>Total College Budget</u>					
Total Expense	\$170,949,830	\$168,952,384	\$172,026,592	\$3,074,208	1.82%
Total Income	\$170,949,831	\$168,952,384	\$172,026,592	\$3,074,208	1.82%

COLLEGE FORM WORKSHEET

Line No.	2022-2023 ADOPTED BUDGET	General Fund	Capital Improvement Fund	Hazardous Materials Fund	Other Funds	TOTAL FOR ALL FUNDS
1	Beginning Balances, Receipts, & Transfers:					
2	Net Cash Balance	\$ 13,575,312.46	\$ (3,799,305.72)	\$ 13,666,012.52	\$ (169,158.98)	\$ 23,272,860.28
3	Investments	\$ 3,400,000.00			\$ 1,330,000.00	\$ 4,730,000.00
4	County Treasurer's Balance	\$ 14,313,593.00	\$ 3,835,478.00	\$ 882,692.00		\$ 19,031,763.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 31,288,905.46	\$ 36,172.28	\$ 14,548,704.52	\$ 1,160,841.02	\$ 47,034,623.28
6	Personal and Real Property Taxes	\$ 38,414,282.24	\$ 10,462,977.96	\$ 2,678,762.32		\$ 51,556,022.52
7	Federal Receipts					\$ -
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule)					\$ -
9	State Receipts: State Aid (To Lid Supporting Schedule)	\$ 11,282,355.30				\$ 11,282,355.30
10	State Receipts: Other					\$ -
11	State Receipts: Property Tax Credit					
12	Local Receipts: Nameplate Capacity Tax					\$ -
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule)					\$ -
14	Local Receipts: Other	\$ 12,832,352.70			\$ 52,000,000.00	\$ 64,832,352.70
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule)					\$ -
16	Transfers In Other Than Surplus Fees					\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 93,817,895.70	\$ 10,499,150.24	\$ 17,227,466.84	\$ 53,160,841.02	\$ 174,705,353.80
18	Disbursements & Transfers:					
19	Operating Expenses	\$ 62,093,598.00			\$ 52,000,000.00	\$ 114,093,598.00
20	Capital Improvements (Real Property/Improvements)		\$ 10,462,977.96	\$ 2,678,762.32		\$ 13,141,740.28
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 435,392.00				\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments					\$ -
23	Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)					
24	Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.)					
25	Debt Service: Other					\$ -
26	Judgments					\$ -
27	Transfers Out of Surplus Fees					\$ -
28	Transfers Out Other Than Surplus Fees					\$ -
29	Total Disbursements & Transfers (Lines 18 thru 28)	\$ 62,528,990.00	\$ 10,462,977.96	\$ 2,678,762.32	\$ 52,000,000.00	\$ 127,670,730.28
30	Cash Reserve (Line 17 - Line 28)	\$ 31,288,905.70	\$ 36,172.28	\$ 14,548,704.52	\$ 1,160,841.02	\$ 47,034,623.52

PROPERTY TAX RECAP

Tax from Line 6	\$ 38,414,282.24	\$ 10,462,977.96	\$ 2,678,762.32	\$ -	\$ 51,556,022.52
County Treasurer's Commission at 1 % of Line 6	\$ 384,142.82	\$ 104,629.78	\$ 26,787.62	\$ -	\$ 515,560.23
Total Property Tax Requirement (To Lid Supporting Schedule)	\$ 38,798,425.06	\$ 10,567,607.74	\$ 2,705,549.94	\$ -	\$ 52,071,582.75

Central Community College

Line No.	TOTAL ALL FUNDS	Actual 2020 - 2021 (Column 1)	Actual 2021 - 2022 (Column 2)	Adopted Budget 2022 - 2023 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 23,027,675.13	\$ 22,617,242.28	\$ 23,272,860.28
3	Investments	\$ 6,150,101.00	\$ 4,730,000.00	\$ 4,730,000.00
4	County Treasurer's Balance	\$ 20,880,641.00	\$ 19,026,161.00	\$ 19,031,763.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 50,058,417.13	\$ 46,373,403.28	\$ 47,034,623.28
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 50,802,139.00	\$ 51,461,400.00	\$ 51,556,022.52
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-2231 to 85-2237)	\$ 9,942,728.00	\$ 10,693,567.00	\$ 11,282,355.30
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	\$ -
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 53,363,479.00	\$ 56,294,324.00	\$ 64,832,352.70
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 164,166,763.13	\$ 164,822,694.28	\$ 174,705,353.80
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 98,681,605.00	\$ 100,993,429.00	\$ 114,093,598.00
20	Capital Improvements (Real Property/Improvements)	\$ 16,962,700.85	\$ 12,562,785.00	\$ 13,141,740.28
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 2,149,054.00	\$ 4,231,857.00	\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 117,793,359.85	\$ 117,788,071.00	\$ 127,670,730.28
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 46,373,403.28	\$ 47,034,623.28	\$ 47,034,623.52
31	Cash Reserve Percentage			41%
PROPERTY TAX RECAP		Tax from Line 6		\$ 51,556,022.52
		County Treasurer's Commission at 1% of Line 6		\$ 515,560.23
		Total Property Tax Requirement		\$ 52,071,582.75

Central Community College
2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	52,071,582.75
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
State Aid (Community College Aid Act)	(4) \$	11,282,355.30
Transfers of Surplus Fees	(5) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	\$	10,502,422.12 (6)
LESS: Amount Spent During 2021-2022	\$	12,158,625.00 (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$	- (8)
Amount to be included as Restricted Funds (Cannot be a Negative Number)	(9) \$	-
Nameplate Capacity Tax	(9a) \$	-
TOTAL RESTRICTED FUNDS (A)	(10) \$	63,353,938.05

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$	10,462,978.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i>		
Agrees to Line (8).	\$	- (12)
Allowable Capital Improvements	(13) \$	10,462,978.00
Bonded Indebtedness	(14)	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)	-
Interlocal Agreements/Joint Public Agency Agreements	(16) \$	1,200,000.00
Judgments	(17)	-
Refund of Property Taxes to Taxpayers	(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(19)	-
TOTAL LID EXCEPTIONS (B)	(20) \$	11,662,978.00

<p>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i></p>	<p>\$ 51,690,960.05</p>
--	--------------------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

Central Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 60,687,293.57
(1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2022 Reimbursable FTE Student Enrollment	<u>3,487.89</u>	
	(A)	
LESS: 2021 Reimbursable FTE Student Enrollment	<u>3,407.46</u>	
	(B)	
Subtotal = Line (A) MINUS Line (B)	<u>80.43</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>2.36 %</u>	
	(D)	

Allowable Growth % Increase Over 2.5% = Line (D) MINUS 2.5% - %
(3)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

1.00 %
(4)

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE

 %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,124,055.27
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 62,811,348.84
(8)

Less: Restricted Funds from Lid Supporting Schedule 51,690,960.05
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 11,120,388.79
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Levy Limit Form
Central Community College

Total Personal and Real Property Tax Request		\$ <u>52,071,582.75</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	(_____) (B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	(_____) (C)	
Accessibility Barrier/Abatement Hazard Funds	(<u>\$ 2,705,549.94</u>) (D)	
Total Exclusions		(<u>\$ 2,705,549.94</u>) (2)
Personal and Real Property Tax Request subject to Levy Limit		<u>\$ 49,366,032.81</u> (3)
2022 Valuation (Per the County Assessor)		<u>\$ 57,682,220,414.00</u> (4)
Total Levy for Levy Limit Compliance (<i>Shall Not Exceed 11.25 Cents</i>) [Line (3) Divided By Line (4) Times 100]		<u>0.085583</u> (5)
Capital Improvements/Bond Sinking Funds	(<u>\$ 10,567,607.74</u>) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 2 Cents</i>) [Line (E) Divided By Line (4) Times 100]		<u>0.018320</u> (6)
Calculated General Fund Levy [Line (5) minus Line (6)]		<u>0.067263</u> (7)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] (<i>Shall Not Exceed 3/4 of one cent</i>)		<u>0.004690</u> (8)

Note : Levy Limits established by State Statute Section 85-1517 & 77-3442:
 Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.
PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents.
PLUS Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

Attach supporting documentation if a vote was held to exceed the levy limit.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Central Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Central Community College resolves that:

1. The 2022-2023 property tax request be set at:

General Fund: \$ 52,071,582.75

Bond Fund: \$ -

2. The total assessed value of property differs from last year's total assessed value by 4.35 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.087993 per \$100 of assessed value.
4. Central Community College proposes to adopt a property tax request that will cause its tax rate to be 0.090273 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Central Community College will increase (or decrease) last year's budget by 4.15 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022

CENTRAL COMMUNITY COLLEGE
HAZARDOUS MATERIALS AND ACCESSIBILITY BUDGET RESOLUTION

For the fiscal year 2022-23, the Hazardous Materials and Accessibility Budget of \$2,678,762 is approved.

Approved this 8th day
of September, 2022

John A. Novotny
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
BUDGET RESOLUTION

For the fiscal year 2022-23, the budget of expenditures and revenues as represented within the State of Nebraska 2022-23 Basic Budget Form is approved.

Approved this 8th day
of September, 2022

John A. Novonty
Chair, Board of Governors



**CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR ADDITIONAL 1% BUDGET INCREASE**

The College President recommends the following Motion:

The Central Community College Board of Governors approves the additional one percent (1%) increase of Restricted Funds as shown on the 2022-23 Budget Form LC-CC.

Approved this 8th day
of September, 2022

John A. Novotny
Chair, Board of Governors



**CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR SETTING THE PROPERTY TAX REQUEST**

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Board of Central Community College passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the college that the property tax request for the current year be a different amount than the property tax request for the prior year.

WHEREAS, the 1% treasury commission tax is included in this tax request.

NOW, THEREFORE, the Governing Board of Central Community College, by a majority vote, resolves that:

1. The 2022-23 property tax request be set as follows:

General Fund	38,798,425.07
Capital Improvement Fund	10,567,607.74
Haz/Access	<u>2,705,549.94</u>
Total	52,071,582.75

2. A copy of this resolution be certified and forwarded to the County Clerk of the home county.

Approved this 8th day
of September, 2022

John A. Novotny
Chair, Board of Governors

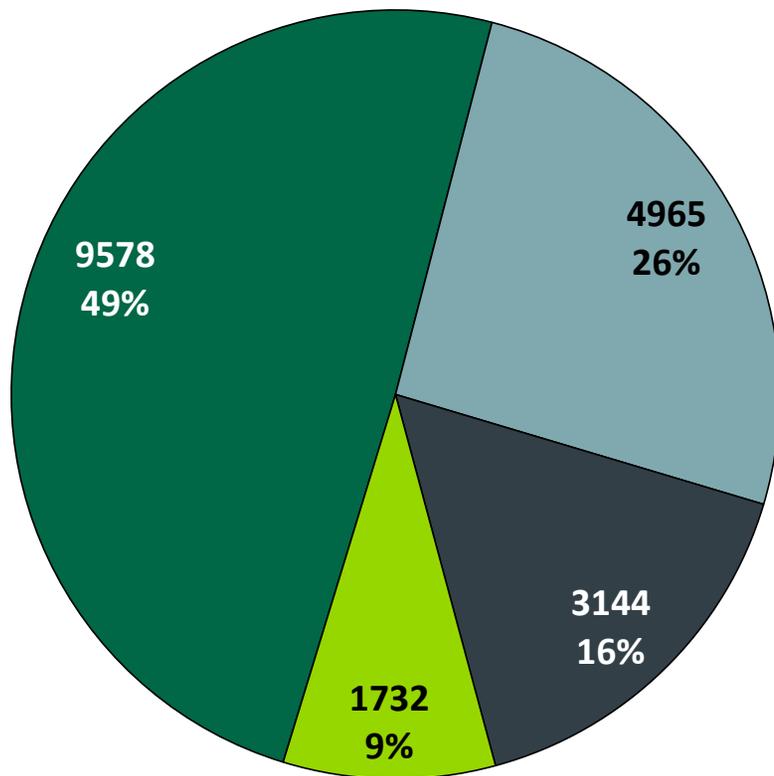


Enrollment Report

2021-2022



Student Headcount By Program Type



Credit Programs	NCR ¹	AVO/REC ²	ABE/ESL/GED ³	Total ⁴
9,578	4,965	3,144	1,732	19,419

¹ Non-Credit Reimbursable

² Avocational/ Recreational

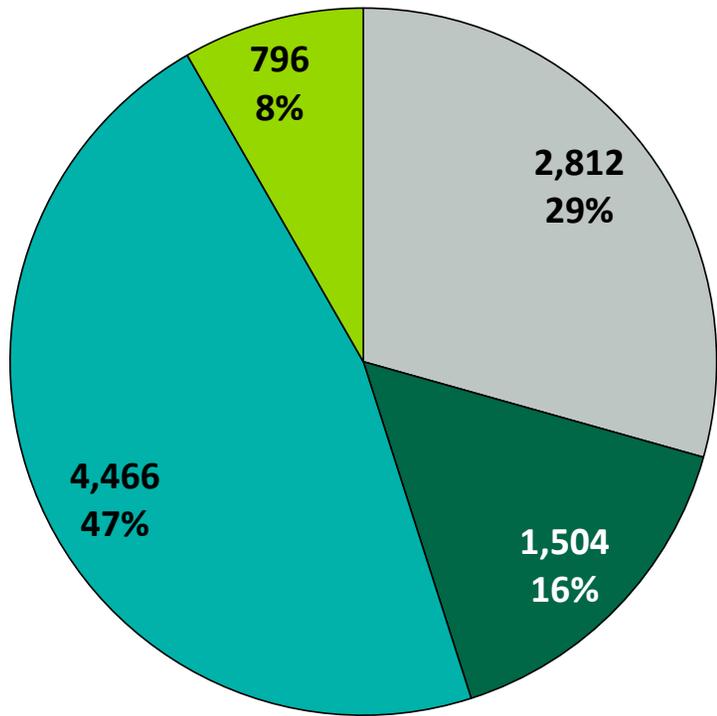
³ Adult Basic Education/ English as a Second Language/
General Education Development

⁴ Students may be duplicated across programs

■ Credit Programs ■ NCR ■ AVO/REC ■ ABE/ESL/GED

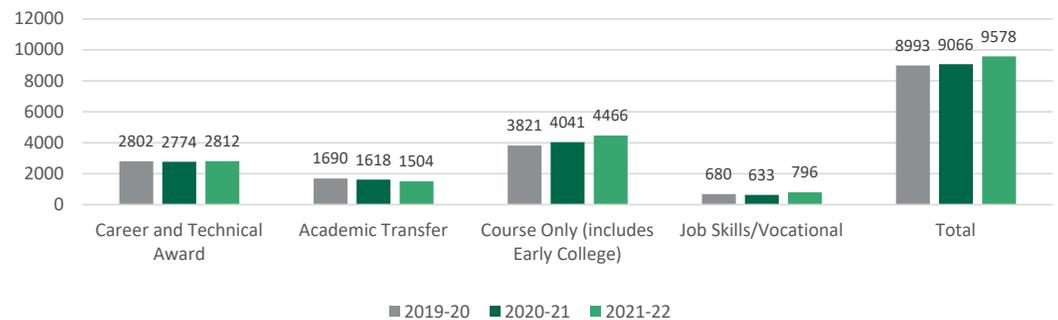
Credit Student Profile – Goals

Educational Goals of Credit Students



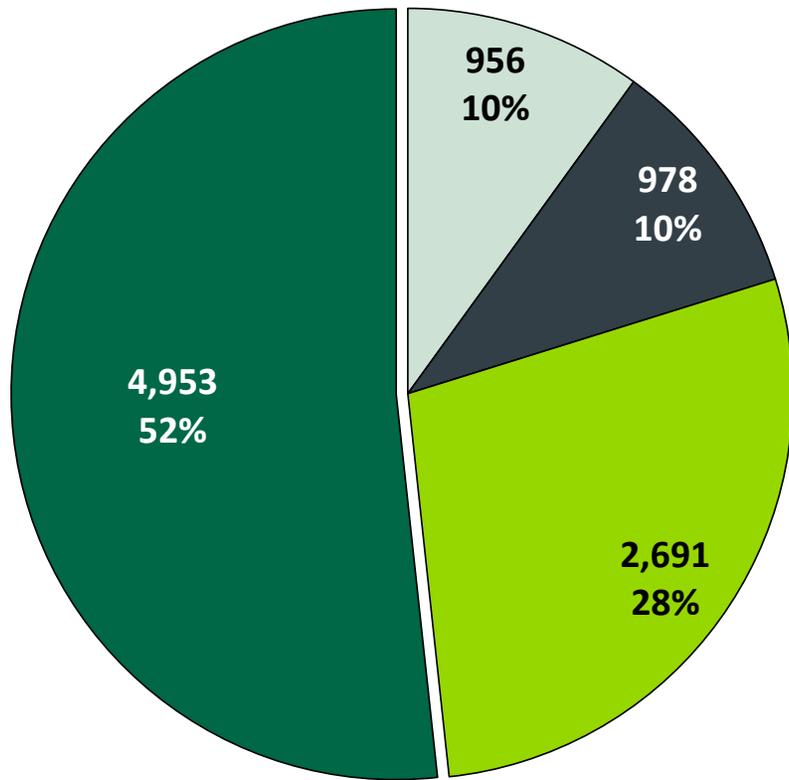
Program Type	2021-22 Unduplicated Students	Percent
Career and Technical Award	2,812	29%
Academic Transfer	1,504	16%
Course Only (includes Early College)	4,466	47%
Job Skills/ Vocational	796	8%
Total	9,578	100%

Educationl Goals of Credit Students 3 Year Performance



- Career and Technical Award
- Academic Transfer
- Course Only (includes Early College)
- Job Skills/Vocational

Credit Student Profile – Enrollment and Gender

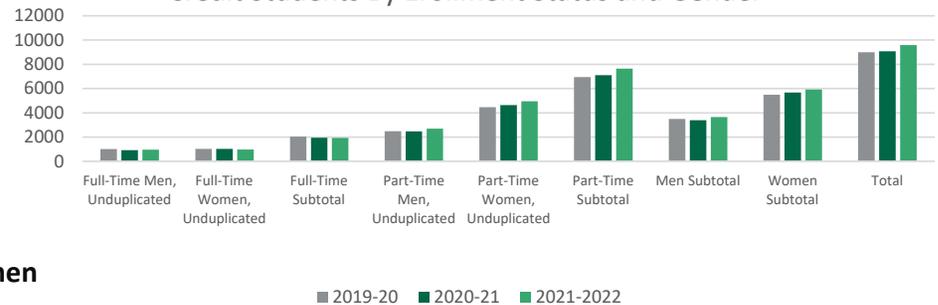


■ Full-Time Men
 ■ Full-Time Women
 ■ Part-Time Men
 ■ Part-Time Women

Credit Students By Enrollment Status & Gender

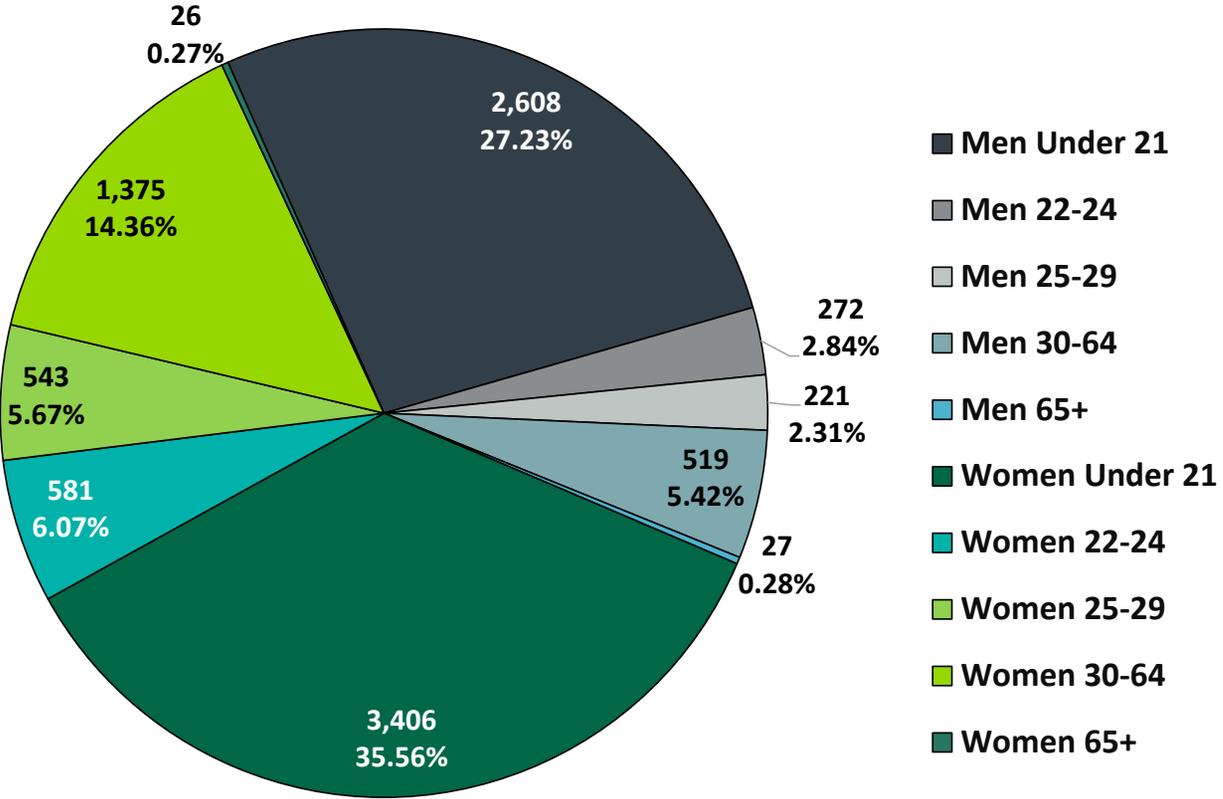
Enrollment Status/Gender	2021-22
Full-Time Men, Unduplicated	956
Full-Time Women, Unduplicated	978
Full-Time Subtotal	1,934
Part-Time Men, Unduplicated	2,691
Part-Time Women, Unduplicated	4,953
Part-Time Subtotal	7,644
GENDER	
Men Subtotal	3,647
Women Subtotal	5,931
TOTAL	9,578

Credit Students By Enrollment Status and Gender



■ 2019-20
 ■ 2020-21
 ■ 2021-22

Credit Student Profile – Gender and Age



Average Age: 24
Credit Students by Gender and Age Group

Gender/ Age Group	2021-22
Men Under 21	2,608
Men 22-24	272
Men 25-29	221
Men 30-64	519
Men 65+	27
Women Under 21	3,406
Women 22-24	581
Women 25-29	543
Women 30-64	1,375
Women 65+	26
TOTAL	9,578

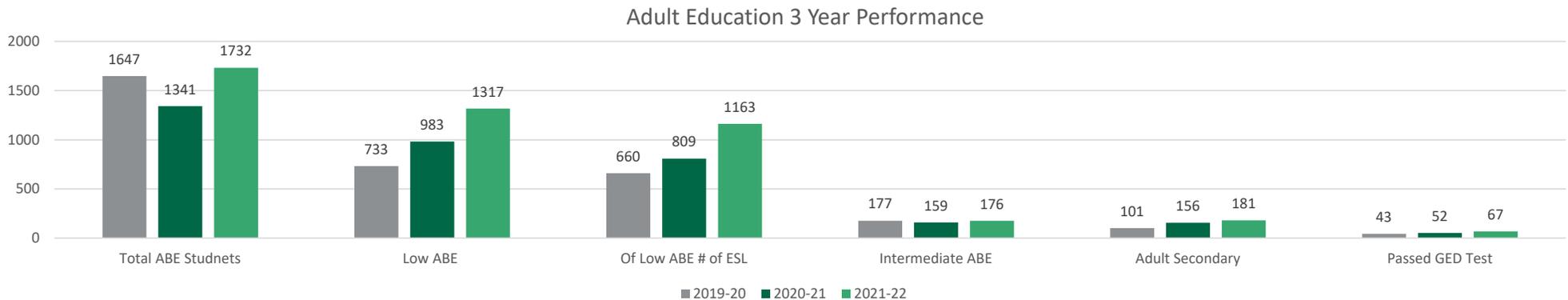
Average Age: Has remained consistent by age grouping over the past three years (3 yr average age = 24)

Adult Education - Summary

■ 1,732 Adult Education students in 2021-22

Education Level

- 1,317 Low ABE (Up to and including 5th grade)
 - Includes 1,163 ESL and 154 ABE students
- 176 Intermediate ABE (6th – 8th grade)
- 181 Adult Secondary ABE (9th – 12th grade)
 - 67 passed tests to obtain the GED
- 58 Level undefined (did not complete placement test)
- 69,628 student contact hours
- Our students originate for 54 different countries and speak 34 languages other English.



A word cloud featuring various languages in different colors and orientations. The languages include: Palau, Português, Af-Soomaali, Afaan Oromoo, Français, B'anax Mam, Cham'teela, Shqiptare, Qach'abel, नेपाल, 普通话, 汉语, Naath, Hmongb, Türkçe, Español, English, Akan, Tagalog, فارسی, Kiswahili, and Tiếng Việt.

President's Report, September 2022

Dr. Matt Gotschall

CCC-Grand Island

- 1) Finalized agreement with the Suzanne & Walter Scott Foundation regarding the Walter Scott Jr. Pathway Scholarship Program. The director position is now posted with communication regarding press releases, student application and promotional materials started.
- 2) Met with one and called multiple Grand Island City Council members regarding infrastructure project at CCC-Grand Island.
- 3) Participated in Heartland United Way executive board, finance and campaign committees. Assisted with Scoops Ice Cream fundraiser at Nebraska State Fair.
- 4) Continue to work on the updated Nebraska Statewide Workforce & Educational Reporting System (NSWERS) interlocal and data sharing agreements. An amended interlocal agreement is enclosed under my President's Report. Still negotiating changes to the data sharing agreement.
- 5) Attended men's and women's soccer game in Columbus.
- 6) Preparing to present at the Rural Community College Association annual meeting in Council Bluff, Iowa, September 14-16. Diana Watson and I are presenting on international education and engagement opportunities for rural community colleges.
- 7) In coordination with the CCC Foundation, met with Kearney donor regarding long-term health care and nursing opportunities in the Kearney region. Will have follow-up meetings with UNK and UNMC representatives as well.
- 8) Along with dozens of other CCC employees and students, participated in CCC College booth and sustainability project tent at the Nebraska State Fair.
- 9) Participated in signing ceremony and governor's press conference announcing community college agreements with Western Governors University.
- 10) Participated in retirement celebration of Ron Kluck, dean of extended learning services.
- 11) Participated in an ACCT/Google conference call regarding our selection as a site to offer Google certifications to area residents.
- 12) Interviewed by NTV at the Nebraska State Fair. Several other CCC employees interviewed during the fair as well.

UPCOMING OPEN HOUSE DATES:

Columbus Adult Ed/Platte Valley Literacy Association Open House at the Family Resource Center on Friday, September 23. Tours will begin at 9 a.m. with a ribbon-cutting ceremony scheduled for 10 a.m.

CCC-Columbus Open House for Columbus Community Hospital Center for Science & Technology, 3 to 6 p.m. on October 18.



NEBRASKA'S
COORDINATING COMMISSION
FOR POSTSECONDARY EDUCATION

P.O. Box 95005 • Lincoln, NE 68509-5005
140 N. 8th St. • Suite 300 • Lincoln, NE 68508
Phone: 402-471-2847 • ccpe.nebraska.gov
Mike Baumgartner, Ph.D., Executive Director

August 31, 2022

Dr. Matt Gotschall, President
Central Community College
P.O. Box 4903
Grand Island, NE 68802-4903

Dear Dr. Gotschall,

Neb. Rev. Stat. § 85-2233 [2] directs the Commission to certify aid amounts attributable to the allocations pursuant to subsections [1] and [3] of section 85-2234 and distribute these amounts in ten equal monthly payments beginning in September.

For Central Community College, the total state aid for 2022-23 will be \$11,282,355.30, of which \$585,624.40 represents your share of the dual-credit appropriation included in LB 380 (2021). On or before September 20, 2022, Central Community College will receive \$1,128,235.53 representing the first of ten equal monthly payments.

If you have any questions or need additional information, please contact me at 402-471-0020 or Gary.Timm@nebraska.gov.

Sincerely,

Gary Timm
Chief Finance and Administrative Officer

Attachment
ec: Joel King

Commissioners

Gwenn Aspen, Chair
Omaha

Colleen A. Adam
Hastings

Timothy Daniels
Omaha

Dr. Deborah Frison
Omaha

Charles Garman
Omaha

Gene Kelly
Papillion

Mary Lauritzen
West Point

Molly O'Holleran
North Platte

Dr. Paul Von Behren
Fremont

W. Scott Wilson
Plattsmouth

FY 2020-21 COMMUNITY COLLEGE STATE AID DISTRIBUTION

For Formula Fiscal Year **FY2022-23**

FY2022-23 Appropriation 109,804,330.00

Performance and Occupational Education Grant
 (\$ 85-1539) Net Distribution -
 Dual Enrollment Allocation **3,062,234.00**
 Amount to be distributed as state aid **106,742,096.00**

CERTIFIED

	Static State Aid Distribution based on 2012-13 %	25% divided equally among Community College Areas					45% of such amount divided based on each community college area's proportionate share of three-year average full-time equivalent student enrollment (per Note 3 of FTE/REU audit)					30% of such amount divided based on each community college area's proportionate share of three-year average reimbursable educational units (per Note 3 of FTE/REU audit)					State Aid allocation	Dual Enrollment allocation	To be allocated from FY2022-23 appropriation (1)	10 equal installments	Prior year state aid and dual enroll. amount distributed			
		25%	45%	FY22	FY21	FY20	Average	30%	FY22	FY21	FY20	Average	State Aid allocation	Dual Enrollment allocation	10 equal installments	State Aid allocation					Dual Enrollment allocation	10 equal installments	amount distributed	
Central Community College Area	7,785,295.00	786,331.21	1,273,582.08	3,487.89	3,407.46	3,496.11	3,463.82	851,522.61	4,715.12	4,612.66	4,761.51	4,696.43	10,696,730.90	585,624.40	11,282,355.30	1,128,235.53	1,069,673.09	58,562.44	1,128,235.53	10,693,566.90				
Metropolitan Community College Area	23,294,376.00	786,331.21	3,132,994.57	8,092.47	8,289.45	9,180.93	8,520.95	2,043,298.52	10,859.38	10,970.51	11,978.52	11,269.47	29,257,000.20	1,107,671.00	30,364,671.20	3,036,467.12	2,925,700.02	110,767.10	3,036,467.12	29,372,658.70				
Mid Plains Community College Area	7,952,248.00	786,331.21	477,493.09	1,264.24	1,317.81	1,313.93	1,298.66	301,388.92	1,624.09	1,684.31	1,678.39	1,662.26	9,517,461.20	212,736.70	9,730,197.90	973,019.79	951,746.12	21,273.67	973,019.79	9,483,134.30				
Northeast Community College Area	12,336,969.00	786,331.21	1,081,964.94	2,987.29	2,852.32	2,988.40	2,942.67	733,283.13	4,143.86	3,914.78	4,074.27	4,044.30	14,938,548.30	350,669.20	15,289,217.50	1,528,921.75	1,493,854.83	35,066.92	1,528,921.75	14,778,188.70				
Southeast Community College Area	24,840,891.00	786,331.21	2,126,466.82	5,710.03	5,751.86	5,888.46	5,783.45	1,476,727.02	8,019.71	8,096.69	8,317.51	8,144.64	29,230,416.10	643,369.00	29,873,785.10	2,987,378.51	2,923,041.61	64,336.90	2,987,378.51	29,186,710.60				
Western Community College Area	11,660,368.00	786,331.21	399,875.55	987.48	1,009.55	1,265.66	1,087.56	255,364.49	1,206.48	1,350.62	1,668.16	1,408.42	13,101,939.30	162,163.70	13,264,103.00	1,326,410.30	1,310,193.93	16,216.37	1,326,410.30	13,130,829.80				
	87,870,147.00	4,717,987.26	8,492,377.05	22,529.40	22,628.45	24,133.49	23,097.11	5,661,584.69	30,568.64	30,629.57	32,478.36	31,225.52	106,742,096.00	3,062,234.00	109,804,330.00	10,980,433.00	10,674,209.60	306,223.40	10,980,433.00	106,645,089.00				
Check figures		4,717,987.25	8,492,377.05				367.68137	5,661,584.70				181.312744	No Adjustment Needed	No Adjustment Needed	No Adjustment Needed	109,804,330.00								

Northeast/Tribally Controlled Colleges Allocation

Northeast Allocation		14,938,548.30								Prior year state aid allocation	
Northeast Community College Area	12,336,969.00	786,331.21	1,081,964.94			329,813.36	4,031.94			14,535,078.50	14,380,586.10
Little Priest Tribal College						108,005.32	29.96			108,005.30	52,129.20
Nebraska Indian Community College						295,464.47	81.96			295,464.50	123,221.20
	12,336,969.00	786,331.21	1,081,964.94			733,283.15	4,143.86			14,938,548.30	14,555,936.50
						(2)				Allocation Amounts Agree	

(1) Per 85-2233, shall distribute in ten as nearly equal monthly payments between the 5th and 20th day of each month beginning in September. (Amounts rounded to nearest tenth.)
 (2) Amount may not agree with Northeast's 30% calculation due to rounding of To be allocated from FY2022-23 appropriation column.

Source: FTE/REU Audits <https://ccpe.nebraska.gov/data-collection>

LB 380 (2021)

	FY2021-22	FY2022-23
Sec. 239, AGENCY NO. 83 - AID TO COMMUNITY COLLEGES Program No. 151 - Aid to Community Colleges		
GENERAL FUND	106,645,089	109,804,330
PROGRAM TOTAL	106,645,089	109,804,330

NEBRASKA P-20W

NSWERS FIRST AMENDED AND RESTATED AGREEMENT ESTABLISHING THE NEBRASKA STATEWIDE WORKFORCE & EDUCATIONAL REPORTING SYSTEM (NSWERS)

This First Amended and Restated Agreement (this “Agreement”) is entered into by and among the Nebraska State Board of Education (Board of Education), the Board of Regents of the University of Nebraska (University), the Board of Trustees of the Nebraska State Colleges (State Colleges), and each of the six Nebraska Community Colleges (Central, Mid Plains, Metropolitan, Northeast, Southeast, and Western) (Community Colleges) (collectively, the “Parties”). The Parties are all public agencies within the meaning of Nebraska Revised Statutes §13-803. Upon execution, this Agreement amends and restates the original interlocal agreement establishing the Nebraska Statewide Workforce & Educational Reporting System (NSWERS), entered into among the Parties on or about October 8, 2019.

I. PURPOSE

LB 1071 (2010) required the Nebraska State Board of Education, Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the board of governors of each community college area to enter into a Memorandum of Understanding to adopt a policy to share student data. LB 1071 is codified in the Nebraska Revised Statutes (§85-110 (University of Nebraska); §85-309 (Nebraska State College System); §79-776 (Nebraska Department of Education); §85-1511 (Nebraska Community Colleges)). The resulting Memorandum of Understanding for Sharing of Student Data between the Nebraska Department of Education, the University of Nebraska, the Nebraska State Colleges, and the Nebraska Community Colleges (herein the “MOU”) established an agreement “to share student data for the purposes of evaluation of and research related to public prekindergarten, elementary, secondary, and postsecondary education to improve education in Nebraska” and is incorporated herein by reference and attached hereto as Exhibit “A”. The joint entity created herein shall operate under the name of the Nebraska Statewide Workforce & Educational Reporting System (NSWERS) and shall supercede the MOU once executed by all parties to the agreement identified in Article III herein.

The purpose of this Agreement is to provide for a phased (preparation and implementation phase) undertaking to create a joint entity known as NSWERS.

NSWERS will exist to provide optimized and secured access to accurate and reliable longitudinal student information to analysts and researchers to discover those policies, processes, and practices across students' academic involvement and transition into the workforce that best improve student outcomes.

NSWERS shall engage in activities including, but not limited to, overseeing and directing the operations, maintenance, and reporting of student data from the prekindergarten through postsecondary and workforce data warehouses. NSWERS shall further define, and may expand upon, the data to be shared and establish appropriate guidance as well.

II. DEFINITION OF TERMS

The following terms shall have the following meanings unless the context or use indicates or requires another or different meaning or intent.

“NSWERS” shall mean the joint entity organized and operated pursuant to this Agreement, the full name of which is: Nebraska Statewide Workforce & Educational Reporting System.

“Executive Council” shall mean the Executive Council of NSWERS appointed as provided in Section IV hereof.

“Party” shall mean the Board of Education, University, State Colleges and Community Colleges.

“Executive Council Member” shall mean a member of the Executive Council of the NSWERS.

“System” shall mean the rules, procedures, protocols, networks, software, hardware, principles, goals, guidance, and other instrumentalities used by NSWERS to fulfill the Purpose in Article I.

III. PARTIES TO THIS AGREEMENT

The only Parties to this Agreement shall be the Board of Education, University, State Colleges, and each of the six Community Colleges.

IV. ESTABLISHMENT OF NSWERS

A. Joint Entity. This agreement creates a joint administrative entity consistent with the provisions of Nebraska Revised Statute §13-804(6) to be known

as NSWERS. NSWERS shall be subject to the control of the Parties within the meaning of §13-804(6). NSWERS shall constitute a separate administrative entity, exercising the public powers granted by this Agreement and acting on behalf of the Parties. Each Party agrees to participate and engage in the phased activities of NSWERS as provided in this Agreement.

B. The execution of this Agreement by each Party facilitates (i) the creation of NSWERS as an independent administrative government entity under the Nebraska Interlocal Cooperation Act to continue and complete the planning, design and approval of the System used for the purposes provided in Article I; (ii) approval of the annual budget for NSWERS; (iii) reviewing and updating the initial annual budget with the State of Nebraska and other funding sources for the Implementation of NSWERS; and (iv) risk management including appropriate insurance, indemnification and other provisions to assure that each Party is responsible for their own conduct without creating unnecessary joint and several exposures.

C. Execution of Exhibit B to this Agreement by each Party authorizes NSWERS to begin operation as a joint entity to provide optimized and secured access to accurate and reliable longitudinal student information for the purposes provided in Article I.

D. The Executive Council shall consist of four (4) members comprised of the following:

Commissioner of Education

President of the University of Nebraska

Chancellor of the Nebraska State College System

A President of one of the Nebraska Community Colleges

E. Executive Council Members other than the Nebraska Community College representative shall be appointed for such terms as shall be specified in the appointment and until their successors are appointed. The intent of the Parties is for Executive Council Members to serve for so long as they remain in their official capacity as stated in IV(A). The Nebraska Community College representative shall be elected by majority vote of the Presidents of participating Nebraska Community Colleges signatory to this document. Election of the representative for the Nebraska Community Colleges shall take place no later than January 15th of each calendar year.

F. Executive Council Members shall serve without compensation from NSWERS.

G. A vacancy on the Executive Council shall be filled by the Party whose position on the Executive Council is vacant.

H. No Executive Council Member shall be eligible to vote during any period of time that the Party such Executive Council Member represents is in default on any amount owed to the NSWERS. During the existence of such default, the vote or votes of the Executive Council Members representing such Party shall not be counted as eligible votes for any purpose of this Agreement, or for the determination of a quorum to transact business.

V. POWERS AND DUTIES OF NSWERS

The powers and duties of the NSWERS shall include all powers which the Interlocal Cooperation Act confers upon the NSWERS to the extent that such powers are consistent with the purposes specified in Article I hereof and the Bylaws of NSWERS.

VI. FINANCIAL MATTERS

A. NSWERS shall not be operated for profit, but shall be operated in such manner as shall enhance the missions and welfare of the Parties. NSWERS shall operate on a fiscal year from July 1 to June 30 and shall establish an operating budget which shall include all revenue of every type and description and expenses of every type and description. Each Party shall pay for contracted services and shall make payments therefore as provided in such contract.

B. The Executive Council shall prepare and distribute to each Party on April 1 of each year a written estimate of the revenues and expenditures proposed for the subsequent fiscal year. Included within the written estimate of revenues and expenditures shall be a recommended funding amount needed and the proposed source for the same. The proposed budget must be unanimously approved by the voting members of the Executive Council. In the event that unexpected conditions arise which cause any material increase to the overall budget, the Executive Council shall inform each Party in a timely manner. In the event that the Executive Council deems it necessary to seek additional funds, assets, or administrative services from the Parties, such request will be submitted in writing and reviewed within the budgeting framework and time constraints of each Party. Each Party reserves its authorization, appropriation, and other powers to approve any requested additional funds, assets, or administrative services.

(1) The Executive Council commits to serving as the lead in pursuing external sources funding for the costs associated with the

NSWERS system (beginning July 1, 2022). In the event that the recommended amount of funding is not secured, the Executive Council shall inform the Parties as soon as possible.

(2) Subsequent determinations regarding dedication of any funds or resources by any party will be based upon future grants, appropriations or other funding sources.

C. NSWERS shall keep or shall cause to be kept appropriate books and records with respect to all financial activities of the NSWERS. Such books and records will be available for inspection by any Party.

VII. DURATION

This Agreement shall become effective upon execution by the Parties hereto and shall continue in effect indefinitely until it is terminated as herein provided.

VIII. TERMINATION AND DISPOSITION OF PROPERTY

At any time during which the NSWERS shall not have outstanding any bonds, notes or other evidences of indebtedness, this Agreement may be terminated by the unanimous action of the Parties and the NSWERS may be dissolved or liquidated.

Upon dissolution or liquidation, general assets of the NSWERS shall be sold and the proceeds thereof distributed to the Parties as determined by the Executive Council. Institutional or agency data submitted to NSWERS shall remain the property of the submitting institution or agency and is not a general asset of the entity.

Institutional or agency data submitted to NSWERS shall be returned to the submitting institution or agency upon dissolution or liquidation of the entity; however, in the event return of submitted data is not feasible, said data shall be destroyed in a manner compliant with prevailing industry standard techniques. Data products derived from submitted data and reliant on personally identifiable information shall likewise be returned to the submitting institution or agency or shall be destroyed.

IX. MISCELLANEOUS

A. Entire Agreement; Amendment. This Agreement, the Articles of NSWERS and the Bylaws contain the entire agreement of the Parties and shall be binding upon the successors and assigns of the respective Parties. All prior agreements and understandings between the Parties are hereby superseded. No amendment, deletion or addition shall be made to this Agreement except as agreed upon by all Parties in writing.

B. Governing Law. This Agreement shall be governed by the laws of the State of Nebraska.

C. Conflict of Interest. No officer, employee, or agent of any of the Parties shall have any personal pecuniary interest, direct or indirect, arising out of or related to this Agreement.

D. Severability. The terms of this Agreement are severable. If any term or provision is declared by a court of competent jurisdiction to be illegal, void, or unenforceable, the remainder of the provisions shall continue to be valid and enforceable.

E. Nondiscrimination. No Party will discriminate against any employee, or applicant for employment to be employed in the performance of this Agreement, with respect to hire, tenure, terms, conditions, or privilege of employment because of the race, color, national origin, sex, sexual orientation, gender identity, marital status, disability, religion or age of the employee or applicant.

F. Hold Harmless. To the extent allowed by law, each Party (the “Indemnifying Party”) shall assume all risk of loss and hold the other Parties, their employees, agents, assignees, and legal representatives harmless from all liabilities, demands, claims, suits, losses, damages, causes of action, fines or judgments and all expenses incident thereto, for injuries to persons, for civil rights liability, and for loss of, damage to, or destruction of property arising out of or in connection with this Agreement and proximately caused by the negligent or intentional acts or omissions of the Indemnifying Party, its employees, agents, assignees or legal representatives.

G. Insurance. The Parties agree to separately maintain self-insurance coverage or a policy of general liability insurance in the amount of One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate.

H. Headings. The captions or headings in this Agreement are for reference only and do not define, describe, extend, or limit the scope or intent of the Agreement.

I. Counterparts. This Agreement may be executed in counterparts, each of which shall be an original, and which together shall constitute a single document.

J. Notice. All notices, consents, approvals, demands, requests or other communications required or permitted to be given under any of the provisions of this Agreement will be in writing and will be sent to the person(s) and address(es) set forth below via certified mail, hand delivery, overnight courier, or facsimile transmission (to the extent a facsimile number is set forth below). All such notices shall be effective when received.

If to Board of Education: Nebraska Department of Education
c/o Commissioner of Education
500 S. 84th Street, 2nd Floor
Lincoln, NE 68510-2611

with a copy to: Nebraska Department of Education
c/o Office of Legal Services
500 S. 84th Street, 2nd Floor
Lincoln, NE 68510-2611

If to the University: University of Nebraska
c/o President
3835 Holdrege Street
P.O. Box 830743
Lincoln, NE 68583

with a copy to: University of Nebraska
c/o Office of General Counsel
3835 Holdrege Street
P.O. Box 830743
Lincoln, NE 68583

If to State Colleges: Nebraska State College System
c/o Chancellor
1327 H Street, Suite 200
Lincoln, NE 68508

with a copy to: Nebraska State College System
c/o Office of General Counsel
1327 H Street, Suite 200
Lincoln, NE 68508

If to Central CC: Central Community College
c/o College President
3134 W. Highway 34

P.O. Box 4903
Grand Island, NE 68802-4903

with a copy to: Central Community College
c/o Vice President for Administrative Services
3134 W. Highway 34
P.O. Box 4903
Grand Island, NE 68802-4903

If to Metropolitan CC: Metropolitan Community College
c/o College President
P.O. Box 3777
Omaha, NE 68164

with a copy to: Metropolitan Community College
c/o Associate Vice Chancellor for Compliance and
General Counsel
P.O. Box 3777
Omaha, NE 68164

If to Mid-Plains CC: Mid-Plains Community College
c/o College President
601 W. State Farm Road
North Platte, NE 69101

with a copy to: Mid-Plains Community College
c/o Vice President of Administrative Services
1101 Halligan Drive
North Platte, NE 69101

If to Northeast CC: Northeast Community College
c/o Office of the President
801 East Benjamin Avenue
Norfolk, NE 68701

with a copy to: Northeast Community College
c/o Office of the Vice President of Administrative
Services and General Counsel
801 East Benjamin Avenue
Norfolk, NE 68701

If to Southeast CC: Southeast Community College
c/o Office of the President
301 South 68th Street Place
Lincoln, NE 68510

With a copy to: Perry Law Firm
c/o Derek Aldridge
233 South 13th Street, Suite 1400
Lincoln, NE 68508

If to Western Nebraska CC: Western Nebraska Community College
c/o Office of the President
1601 East 27th Street
Scottsbluff, NE 69361

with a copy to: Dr. Nino Kalatozi
Western Nebraska Community College
1601 East 27th Street
Scottsbluff, NE 69361

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by their respective duly authorized officers.

THE NEBRASKA STATE BOARD OF EDUCATION **DATE:**

By: _____
Commissioner

THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA **DATE:**

By: _____
President

THE BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES **DATE:**

By: _____
Chancellor

THE BOARD OF GOVERNORS OF CENTRAL COMMUNITY COLLEGE **DATE:**

By: _____
President

**THE BOARD OF GOVERNORS OF
METROPOLITAN COMMUNITY
COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
MID-PLAINS COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
NORTHEAST COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
SOUTHEAST COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
WESTERN NEBRASKA COMMUNITY
COLLEGE**

DATE:

By: _____
President

EXHIBIT "A"

Memorandum of Understanding for Sharing of Student Data **between the Nebraska Department of Education, the University of Nebraska,** **the Nebraska State Colleges, and the Nebraska Community Colleges**

The Nebraska State Board of Education, the Board of Regents for the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the Board of Governors for each Community College Area (hereinafter "Organizations") agree to share student data for the purposes of evaluation of and research related to public prekindergarten, elementary, secondary, and postsecondary education to improve education in Nebraska.

The Organizations agree to share data in a manner that safeguards the confidentiality of personally identifiable information in students' education records as defined by the federal Family Education Rights and Privacy Act (FERPA) and any other applicable federal or state laws and regulations. FERPA establishes restrictions on the disclosure and re-disclosure of personally identifiable information in students' education records without the written consent of the parent or eligible student. FERPA permits student information to be used by state educational authorities for the purposes of the evaluation of state or federally supported education programs, and/or conducting research for or on behalf of the state supported schools to improve education.

The Organizations agree to share certain student data under the following stipulations:

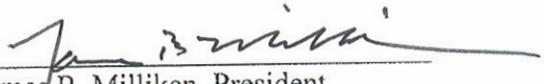
1. The Organizations agree to provide individual student data including, but not limited to; demographic, enrollment and completion/degree information.
2. The data, including any personally identifiable student information, will be used for the purposes of evaluating the state's education system, including the prekindergarten through postsecondary levels, and researching the same to improve instruction and education, to align resources to strategic objectives, to inform educational policy development, and to ascertain the attainment of state educational goals.
3. The student data will be maintained in a secure environment by the Organizations and shall not be shared with other parties, entities, or state agencies except as provided herein.
4. The individual student data will not be released outside any of the participating Organizations unless otherwise permitted by law.
5. The participating Organizations will maintain a record of those individuals who are allowed access to the data and shall assure that each person is fully cognizant of the restrictions placed upon use of the data and the restrictions upon its disclosure.

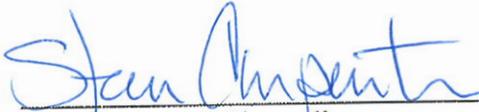
6. The participating Organizations will limit access to student data to those authorized officials, employees and agents of a participating Organization who require the data to develop, share, maintain, analyze and evaluate information for the purposes outlined in this agreement.
7. No external release of reports or information based on the data will include any information that is determined to likely constitute personally identifiable information from an education record of a student unless such release is allowed by FERPA.
8. No compensation will be exchanged between the Organizations for participation in this agreement.
9. The Nebraska Department of Education will maintain the prekindergarten through postsecondary data warehouse to carry out the purposes of this agreement.
10. The Organizations agree that decisions related to the creation, operations, maintenance, and reporting of student data from the prekindergarten through postsecondary data warehouse will be carried out by the data governing council created herein with the following representation:
 - a. Commissioner of Education, or his or her designee;
 - b. President of the University of Nebraska, or his or her designee;
 - c. Chancellor of the Nebraska State College System, or his or her designee;
and
 - d. The Executive Director of the Nebraska Community College Association or successor organization, or his or her designee.

The data governing council shall further define, and may expand upon, the data to be shared. Any reports generated with data from the data warehouse will be reviewed by the data governing council prior to their release. The data governing council will establish appropriate guidance and a process regarding timely submission of data release reports so that adequate time is allowed for review of any report prior to the release date of a report.

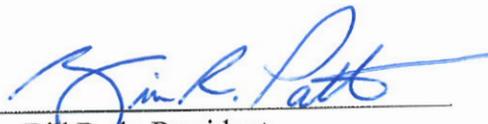
11. This agreement shall take effect upon completion of signatures and remain in effect unless amended by all the Organizations.

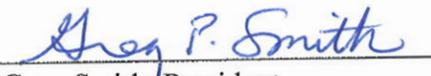

Kandy Imes, President
Nebraska State Board of Education

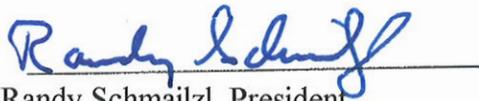

James B. Milliken, President
University of Nebraska


Stan Carpenter, Chancellor
Nebraska State Colleges


Dr. Jack Huck, President
Southeast Community College


Dr. Bill Path, President
Northeast Community College


Dr. Greg Smith, President
Central Community College


Randy Schmailzl, President
Metropolitan Community College


Dr. Michael Chipps, President
Mid-Plains Community College


Richard Douglas, Attorney
Western Nebraska Community
College

EXHIBIT "B"

ATTACHMENT TO NSWERS AGREEMENT ESTABLISHING THE NEBRASKA
STATEWIDE WORKFORCE & EDUCATIONAL REPORTING SYSTEM
(NSWERS)

The undersigned, a public agency within the meaning of Nebraska Revised Statutes §13-803 executes the attached NSWERS Agreement Establishing the Nebraska Statewide Workforce & Educational Reporting System initiating the Implementation Phase.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by their respective duly authorized officers.

**THE NEBRASKA STATE BOARD OF
EDUCATION**

DATE:

By: _____
Commissioner

**THE BOARD OF REGENTS OF THE
UNIVERSITY OF NEBRASKA**

DATE:

By: _____
President

**THE BOARD OF TRUSTEES OF THE
NEBRASKA STATE COLLEGES**

DATE:

By: _____
Chancellor

**THE BOARD OF GOVERNORS OF
CENTRAL COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
METROPOLITAN COMMUNITY
COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF MID-
PLAINS COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
NORTHEAST COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
SOUTHEAST COMMUNITY COLLEGE**

DATE:

By: _____
President

**THE BOARD OF GOVERNORS OF
WESTERN NEBRASKA COMMUNITY
COLLEGE**

DATE:

By: _____
President

**CENTRAL COMMUNITY COLLEGE
2022-23 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2022 - AUGUST 31, 2022**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED			HEADCOUNT
	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	
HEADCOUNT																						
Credit - Campus	828	0.73%	822	996	-10.27%	1,110	961	-5.04%	1,012	39	-35.00%	60	523	-3.86%	544	13	-18.75%	16	2,900	-4.13%	3,025	Credit - Campus
Credit- Distance	1,934	-4.35%	2,022	2,218	17.79%	1,883	1,664	18.43%	1,405	170	13.33%	150	309	12.36%	275	97	110.87%	46	4,890	9.40%	4,470	Credit- Distance
Non-Credit Reim.	487	-2.21%	498	174	4.19%	167	99	-45.00%	180	115	296.55%	29	85	26.87%	67	0	#DIV/0!	0	960	2.02%	941	Non-Credit Reim.
TOTAL	3,249	-2.78%	3,342	3,388	7.22%	3,160	2,724	4.89%	2,597	324	35.56%	239	917	3.50%	886	110	77.42%	62	8,750	3.72%	8,436	TOTAL
Total Undup Credit	2,496	-4.81%	2,622	2,947	7.52%	2,741	2,398	8.21%	2,216	207	0.49%	206	807	-0.12%	808	109	75.81%	62	6,551	3.51%	6,329	Total Undup Credit
Undup Credit & NCR	2,975	-3.82%	3,093	3,105	8.00%	2,875	2,482	4.42%	2,377	310	31.91%	235	873	1.51%	860	109	75.81%	62	7,426	3.57%	7,170	Undup Credit & NCR
FTE																						
Credit - Campus	196.47	-4.36%	205.43	187.47	-13.04%	215.57	302.90	-2.86%	311.83	4.70	-45.35%	8.60	90.47	-10.19%	100.73	1.40	-17.65%	1.70	783.41	-7.16%	843.86	Credit - Campus
Credit- Distance	255.90	-3.92%	266.33	278.37	12.50%	247.43	216.77	15.78%	187.23	20.27	19.73%	16.93	36.90	17.40%	31.43	9.90	135.71%	4.20	818.11	8.57%	753.55	Credit- Distance
Non-Credit Reim.	5.27	7.36%	4.91	3.01	10.82%	2.72	1.68	-21.13%	2.13	8.59	4.54%	8.22	1.44	102.11%	0.71	0.00	#DIV/0!	0.00	19.99	6.97%	18.69	Non-Credit Reim.
TOTAL	457.64	-3.99%	476.67	468.85	0.67%	465.72	521.35	4.02%	501.19	33.56	-0.55%	33.75	128.81	-3.06%	132.87	11.30	91.53%	5.90	1,621.51	0.33%	1,616.10	TOTAL
FULL/PART-TIME																						
Credit Full-Time	277	3.36%	268	151	-3.82%	157	537	6.76%	503	0	#DIV/0!	0	18	63.64%	11	0	#DIV/0!	0	1,776	3.02%	1,724	Credit Full-Time
Credit Part-Time	2,219	-5.73%	2,354	2,796	8.20%	2,584	1,861	8.64%	1,713	207	0.49%	206	789	-1.00%	797	109	75.81%	62	4,775	3.69%	4,605	Credit Part-Time
Non-Credit Reim.	487	-2.21%	498	174	4.19%	167	99	-45.00%	180	115	296.55%	29	85	26.87%	67	0	#DIV/0!	0	960	2.02%	941	Non-Credit Reim.
TOTAL	2,983	-4.39%	3,120	3,121	7.32%	2,908	2,497	4.22%	2,396	322	37.02%	235	892	1.94%	875	109	75.81%	62	7,511	3.31%	7,270	TOTAL
MALE/FEMALE																						
Credit--Male	1,018	0.49%	1,013	1,039	12.69%	922	1,089	8.36%	1,005	86	0.00%	86	273	7.06%	255	51	96.15%	26	2,731	9.90%	2,485	Credit--Male
Credit--Female	1,478	-8.14%	1,609	1,908	4.89%	1,819	1,309	8.09%	1,211	121	0.83%	120	534	-3.44%	553	58	61.11%	36	3,820	-1.65%	3,884	Credit--Female
Non-Credit-Male	243	-8.30%	265	71	-2.74%	73	51	-33.77%	77	44	158.82%	17	27	17.39%	23	0	#DIV/0!	0	436	-4.18%	455	Non-Credit-Male
Non-Credit-Female	244	4.72%	233	103	9.57%	94	48	-53.40%	103	71	491.67%	12	58	31.82%	44	0	#DIV/0!	0	524	7.82%	486	Non-Credit-Female
TOTAL	2,983	-4.39%	3,120	3,121	7.32%	2,908	2,497	4.22%	2,396	322	37.02%	235	892	1.94%	875	109	75.81%	62	7,511	2.75%	7,310	TOTAL
Duplicate Credit Between Campus & Distance	266	19.82%	222	267	5.95%	252	227	12.94%	201	2	-50.00%	4	25	127.27%	11	1	#DIV/0!	0	1,239	6.26%	1,166	Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE
2022-23 ENROLLMENT SUMMARY BY ALPHA
Fall 2022 as of August 31, 2022**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE			UNDUPLICATED HEADCT	
	Fall 2022	% OF change	Fall 2021	Fall 2022	% OF change	Fall 2021	Fall 2022	% OF change	Fall 2021	Fall 2022	% OF change	Fall 2021	Fall 2022	% OF change	Fall 2021	Fall 2022	% OF change	Fall 2021	Fall 2022	% OF change	Fall 2021		UNDUPLICATED NUMBERS
UNDUPLICATED HEADCT																							
Campus	1,646	0.55%	1,637	1,315	-11.63%	1,488	1,456	-8.77%	1,596	31	-44.64%	56	641	1.42%	632	8	-33.33%	12	5,008	-6.41%	5,351 *	Campus	
Distance	2,407	-2.27%	2,463	2,465	19.02%	2,071	2,017	19.21%	1,692	186	14.11%	163	316	7.48%	294	103	114.58%	48	6,974	10.44%	6,315 *	Distance	
TOTAL	4,053	-1.15%	4,100	3,780	6.21%	3,559	3,473	5.63%	3,288	217	-0.91%	219	957	3.35%	926	111	85.00%	60	11,982	2.71%	11,666	TOTAL	
DUPLICATED HEADCT																							
Campus	2,055	-1.72%	2,091	1,839	-10.07%	2,045	3,260	-3.12%	3,365	31	-44.64%	56	777	-5.82%	825	9	-30.77%	13	7,971	-5.05%	8,395	Campus	
Distance	2,560	-3.54%	2,654	2,897	17.43%	2,467	2,229	20.88%	1,844	186	14.11%	163	361	14.24%	316	103	101.96%	51	8,336	11.22%	7,495	Distance	
TOTAL	4,615	-2.74%	4,745	4,736	4.96%	4,512	5,489	5.38%	5,209	217	-0.91%	219	1,138	-0.26%	1,141	112	75.00%	64	16,307	2.62%	15,890	TOTAL	
REGISTERED CREDIT																							
Campus	5,855.00	-4.11%	6,106.00	5,561.00	-11.41%	6,277.00	8,907.00	-2.91%	9,174.00	102.00	-50.72%	207.00	2,594.00	-6.08%	2,762.00	27.00	-30.77%	39.00	23,046.00	-6.18%	24,565.00	Campus	
Distance	7,677.00	-2.08%	7,840.00	8,237.00	14.59%	7,188.00	6,503.00	20.83%	5,382.00	608.00	19.69%	508.00	1,107.00	17.39%	943.00	297.00	135.71%	126.00	24,429.00	11.11%	21,987.00	Distance	
TOTAL	13,532.00	-2.97%	13,946.00	13,798.00	2.47%	13,465.00	15,410.00	5.87%	14,556.00	710.00	-0.70%	715.00	3,701.00	-0.11%	3,705.00	324.00	96.36%	165.00	47,475.00	1.98%	46,552.00	TOTAL	
FTE																							
Campus	195.17	-4.11%	203.53	185.37	-11.41%	209.23	296.90	-2.91%	305.80	3.40	-50.72%	6.90	86.47	-6.08%	92.07	0.90	-30.77%	1.30	768.20	-6.18%	818.83	Campus	
Distance	255.90	-2.08%	261.33	274.57	14.59%	239.60	216.77	20.83%	179.40	20.27	19.69%	16.93	36.90	17.39%	31.43	9.90	135.71%	4.20	814.30	11.11%	732.90	Distance	
TOTAL	451.07	-2.97%	464.87	459.93	2.47%	448.83	513.67	5.87%	485.20	23.67	-0.70%	23.83	123.37	-0.11%	123.50	10.80	96.36%	5.50	1,582.50	1.98%	1,551.73	TOTAL	
REU																							
Campus	249.48	-4.32%	260.75	259.85	-8.79%	284.90	497.52	0.23%	496.38	3.95	-54.60%	8.70	109.43	-8.41%	119.48	1.35	-30.77%	1.95	1,121.58	-4.32%	1,172.16	Campus	
Distance	304.57	-3.15%	314.48	371.20	15.54%	321.28	274.87	19.28%	230.45	23.98	9.35%	21.93	47.05	25.97%	37.35	11.33	100.53%	5.65	1,033.00	10.94%	931.14	Distance	
TOTAL	554.05	-3.68%	575.23	631.05	4.10%	606.18	772.39	6.27%	726.83	27.93	-8.81%	30.63	156.48	-0.22%	156.83	12.68	66.84%	7.60	2,154.58	2.44%	2,103.30	TOTAL	

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE
2022-23 ALPHA ENROLLMENT SUMMARY BY CLUSTER
Fall 2022 as of August 31, 2022

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UNDUPLICATED WITHIN CLUSTER		
	Fall 2022	% OF change	Fal 2021	Fall 2022	% OF change	Fal 2021	Fall 2022	% OF change	Fal 2021	Fall 2022	% OF change	Fal 2021	Fall 2022	% OF change	Fal 2021
DUP HEAD COUNT															
Campus	3,145	-9.91%	3,491	787	9.31%	720	397	-20.12%	497	679	5.60%	643	3,421	-1.75%	3,482
Distance	4,623	11.18%	4,158	1,480	3.28%	1,433	469	13.83%	412	402	28.85%	312	5,349	10.29%	4,850
TOTAL	7,768	1.56%	7,649	2,267	5.29%	2,153	866	-4.73%	909	1,081	13.19%	955	8,770	5.26%	8,332
TOTAL REGISTRATIONS															
Campus	3,288	-9.82%	3,646	1,274	6.61%	1,195	917	-19.98%	1,146	2,492	3.49%	2,408	7,971	-5.05%	8,395
Distance	4,890	11.59%	4,382	2,191	7.51%	2,038	704	5.55%	667	551	35.05%	408	8,336	11.22%	7,495
TOTAL	8,178	1.87%	8,028	3,465	7.18%	3,233	1,621	-10.59%	1,813	3,043	8.06%	2,816	16,307	2.62%	15,890
FTE															
Campus	332.20	-11.23%	374.23	125.53	6.99%	117.33	91.23	-22.31%	117.43	219.23	4.48%	209.83	768.19	-6.18%	818.82
Distance	482.40	10.80%	435.37	212.97	8.51%	196.27	71.67	10.55%	64.83	47.27	29.76%	36.43	814.31	11.11%	732.90
TOTAL	814.60	0.62%	809.60	338.50	7.94%	313.60	162.90	-10.62%	182.26	266.50	8.22%	246.26	1,582.50	1.98%	1,551.72
REU															
Campus	338.18	-10.80%	379.12	203.28	6.61%	190.68	155.63	-21.29%	197.72	424.48	4.90%	404.65	1,121.57	-4.32%	1,172.17
Distance	498.53	11.06%	448.88	338.30	7.60%	314.40	109.63	8.63%	100.92	86.53	29.25%	66.95	1,032.99	10.94%	931.15
TOTAL	836.71	1.05%	828.00	541.58	7.23%	505.08	265.26	-11.18%	298.64	511.01	8.36%	471.60	2,154.56	2.44%	2,103.32

NOTES:

- (1) Unduplicated headcount for all clusters for fall 2021 was 6,093; for fall 2022 it is 6,378.
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

Grant Report Narrative

August 24, 2022

We have submitted or are working on forty-four (54) grant proposals totaling \$11,531,871 for 2021-22. \$9,447,223 of this has been approved and \$3,933,654 is pending.

We have submitted four (4) grant proposals for 2022-23 totaling \$85,195 of which \$4,501 has been approved and \$80,694 is pending.

Funding Notices:

We received many funding notices over the past two months. Some of the highlights include:

- Awarded - \$656,500 from Nebraska Department of Education for Adult Education
- Awarded - \$27,300 from Nebraska Department of Education for Volunteer Coordination for the Adult Education program
- Awarded - \$50,000 from AACC/Metallica Foundation to support scholarships, outreach and materials for the Criminal Justice program
- Awarded - \$442,900 from Nebraska Department of Economic Development for the Nebraska Career Scholarships program
- Awarded - \$50,000 from the Haas Foundation for scholarship equipment and professional development support for the AMDT program
- Awarded - \$4,500 from the Nebraska Statewide Arboretum, Greener Towns initiative
- Awarded – 10 free trees from the Nebraska Statewide Arboretum for the Hastings campus
- Awarded - \$3,962,324 from the US Department of Labor to support the expansion of apprenticeships in central Nebraska. This is a consortium project with Northeast and Southeast Community Colleges.
- Awarded - \$36,000 from Nebraska Department of Labor to Camaco Manufacturing for short term industrial training
- Awarded - \$1,500 from Rotary District 5650 for AE Signage
- Not Funded - \$683,939, US Department of Economic Development Good Jobs Challenge
- Not Funded – Nebraska DED Perkins reVision Action Grant for truck driving simulation equipment

Projects Submitted

Several new grant/award applications were submitted this past month. The following were submitted and still pending notification

- \$TBD, AACC x Google Rural Serving College Hub Initiative
- \$80,693, Sherwood Foundation to support the Math Readiness Project 2022-2026

In Development

- ARPA, State of Nebraska
- iMEC 3.0, National Science Foundation, due Oct 2022
- State of Nebraska, Refugee training, due July 15
- CDC, Venue Simulation equipment for the Paramedicine program, estimated value of \$167,495
- Vern & Esther Taylor Scholarships
- BNSF, \$10,000, Ryder Park Inclusive Playground
- AAPD, \$12,740, Headstart dental project

We continue to review new grant opportunities each day and send them out to everyone as appropriate. We realize we cannot apply for each and every opportunity that arises, but I encourage you to review them in a timely manner and let us know right away if you are interested in either learning more or developing an application. The turnaround time on most grants is fairly short, so it is important to get started as soon as possible.

**Grants Report
August 24, 2022**

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%
20-21 YTD	43	\$8,298,463	\$20,622	\$6,195,495	\$2,278,555	100%
21-22 YTD	53	\$11,531,871	\$3,933,654	\$9,447,223	\$1,612,574	100%
22-23 YTD	4	\$85,195	\$80,694	\$4,501	\$0	16%

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned							
2223-002	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500
2223-003	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$1	\$1
2122-021	US Dept of Economic Development / State Chamber	Good Jobs Challenge	N. Allen; E. Pryzmus	02/10/22		\$683,919	\$0
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300
2122-042	Nebraska Dept of Education	Perkins reVISION Action Grant	N. Allen	03/15/22		\$100,000	\$0
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500
2122-047	Metallica Scholar Initiative 2022-23	AACC	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney, B. Davis	06/30/22	06/30/22	\$50,000	\$50,000

							\$5,639,995	\$5,231,025
Dispositioned Total								

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received	
Current Year Active/Funded								
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324	
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300	
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000	
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500	
2122-047	Metallica Scholar Initiative 2022-23	AACC	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000	
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500	
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900	
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000	
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney, B. Davis	06/30/22	06/30/22	\$50,000	\$50,000	
2223-002	Nebraska Statewide Arboreteum	Nebraska Statewide Arboreteum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500	
2223-003	Nebraska Statewide Arboreteum	Nebraska Arboreteum 10 Free Trees	A. Thiessen		07/29/22	\$1	\$1	
Awarded Total in 2022-23							\$4,856,076	\$5,231,025

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2122-024	Nebraska Department of Labor	WTG Crete Carrier LDS	S. Hooker	12/31/21	12/22/21	\$1,200	
2122-025	USDA	Rural Innovation Stronger Economy (RISE)	R. Holliday; M. Esch	04/19/22	05/18/22	\$749,000	
2122-029	University of Nebraska	Nebraska Science S-STEM Sub-Award	A. Burnham / L. Gillespie	02/22/22	02/22/22	\$342,570	

2122-036	NFMCommunity	NE Furniture Mart Inclusive Playground	Jessica Rohan		02/28/22		\$50,250
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton		05/01/22		\$490,634
2122-039	Sunderland Foundation	Ryder Park Inclusive Playground	J. Rohan		05/23/22	05/23/22	\$200,000
2122-043	JBS/CCC Workforce Training Center	JBS S.A. Hometown Strong	D. Pauley		n/a	05/11/22	\$2,100,000
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis			07/14/22	\$1
2223-004	Sherwood Foundation	Math Readiness 2022-26	C. Hatt, A. Mancini		07/15/22	07/15/22	\$80,693
2021-22	Total Pending						\$4,014,348

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
In Development							
	ARPA	State of Nebraska	M. Gotschall				
	iMEC 3.0	National Science Foundation	D. Pauley	Oct 2022			
	State of Nebraska	Refugee training	R. Fausett, K. Fuschler	07/15/22			
	CDC	Paramedicine Venue Simulation Equipment	A. Santos; M. Funkey				\$167,495
	Vern & Esther Taylor	Scholarships		09/30/22			
	AAPD	Headstart dental					\$12,740
	BNSF	Ryder Park Inclusive Playground					\$10,000
In Development Total							

CCC			
Mini-Grants	Project Name	Faculty/Staff	Awarded
SP 2022	Totipotency: regenerating popular plants	Haiwei Lu	\$4,990
FA 2021	Degrees Food Truck Grand Opening Tour	Ronnie O'Brien	\$2,800
FA 2021	Coffee Flights and Baked Goods	Ronnie O'Brien	\$1,500
2021-22	Total Mini-Grants Awarded		\$9,290

BOARD REPORT

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student cost plus Billing July 2022	\$17,994	Columbus Campus	
05-8-52623-5340	NSF iMEC2.0 PARTICIPANT	Kriz Davis, a Division of Border States	PLC Trainer equipment for iMEC 2.0 NSF project with local schools.	\$19,529	Columbus Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student cost plus billing August 2022	\$13,244	Columbus Campus	
00-8-41201-5284	RESOURCE CTR/LIBRARY	Ebsco Subscription Services	EBSCO eBook & CINAHL Database Renewal; to run October 1, 2022 through September 30, 2023 Includes: *EBSCO Package Product ID 288-339-385 *eBook Subscription Academic Collection (North America) Product ID 288-316-290 *eBook Subscription Nursing Collection Product ID 288-316-368 *CINAHL Ultimate Product ID 288-336-780	\$14,136	Grand Island Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	August 2022 Student Cost plus billing	\$23,036	Hastings Campus	
80-3-76500-5284-C-23-001	CAPITAL PROJECTS Repair & Maintenance	Rutt's Heating & Air Conditioning Inc	Replacement for Beard Warren's PO 285620 that was closed due to ownership/name change of the company to Rutt's Heating & Air Conditioning Inc. PO for materials and labor to replace the failed compressor on the East Ed chiller with the factory replacement including drier and contactor.	\$10,300	Columbus Campus	Beard Warren was purchased by Rutt's so a new PO needed to be completed.

BOARD REPORT

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
00-8-63607-5284	GEN INSTITUT EXP	Allied Universal Security Services	Security Invoice for July 2022 - 13100459	\$69,238	College Wide	
80-2-76500-5284-H-22-516	CAPITAL PROJECTS Platte Roof & Carpet	Prairie View Roofing, Llc	Prairie View Roofing- provide all labor and material to complete the four roofs and gutters and downspouts at four separate building on the Hastings campus. The buildings are Furnas, Hall, Platte, and Hamilton building.	\$414,700	Hastings Campus	
31-8-64608-5284	IT SERVICES	Episerver, Inc	Episerver Standard Maintenance & Support Upcoming Renewal Term: Dec 14 2022 to Dec 13 2023	\$38,955	College Wide	