

**CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING**  
**Thursday, February 16, 2023, 1:00 PM, Central Community College-Hastings**  
**Work Session begins at 11 a.m.**

**A G E N D A**

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order  
Information Item
2. Roll Call  
Information Item
3. Introduction of Guests  
Information Item
  - 3.a. Public Participation Announcement  
Action Item
4. Request for Discussion of Consent Items  
Information Item
5. Consent Items  
Consent Agenda
  - 5.a. Agenda  
Consent Item
  - 5.b. Minutes  
Consent Item
  - 5.c. Claims  
Consent Item
  - 5.d. Financial Report  
Consent Item
  - 5.e. Purchases  
Consent Item
  - 5.f. Personnel  
Consent Item
  - 5.g. Policies and Procedures Updates  
Consent Item
6. Partnership/Ownership  
Information Item
  - 6.a. Foundation Report  
Action Item
  - 6.b. Hastings Campus Report  
Action Item
7. Public Participation  
Action Item
8. Discussion of Consent/Action Items  
Information Item
  - 8.a. Tuition, Fees, Room and Board Rates for 2023-24  
Action Item

- 8.b. Capital Improvement Budget
  - Action Item
- 8.c. Grand Island Road
  - Action Item
- 9. Information Items
  - Action Item
  - 9.a. HVAC Project
    - Action Item
- 10. Reports
  - Information Item
  - 10.a. Student Success
    - Information Item
  - 10.b. Dr. Gotschall's Report
    - Information Item
  - 10.c. Enrollment Report
    - Information Item
  - 10.d. Grants Report
    - Information Item
  - 10.e. Purchasing Report
    - Information Item
- 11. Executive Session
  - Action Item
- 12. Adjournment
  - Action Item

**CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING**  
**February 16, 2023, 1 p.m., Hastings, Nebraska**

**AGENDA**

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Skiles	1:00			X
2. Roll Call	Skiles	1:01			X
3. Introduction of Guests a. Public Participation Announcement	Skiles	1:02			X
4. Request for Discussion of Consent Items	Skiles	1:05			X
5. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. Policies and Procedures Updates	Skiles	1:07	X		
6. Partnership/Ownership: a. Foundation Report b. Hastings Campus Report	Skalberg Waddle	1:10 1:30			X X
7. Public Participation	Skiles	1:50			X
8. Discussion of Consent/Action Items a. Tuition, Fees, Room and Board Rates for 2023-24 b. Capital Improvement Budget c. Grand Island Road	King Boroff Boroff	2:00 2:10 2:20	X X		
9. Information Items a. HVAC Project	Boroff	2:30			X
10. Reports: a. Student Success b. Dr. Gotschall's Report c. Enrollment Report d. e. Purchasing Report	Walton Gotschall Website Website	2:40			X
11. Executive Session	Skiles	3:10	X		
12. Adjournment	Skiles	3:30	X		

**CENTRAL COMMUNITY COLLEGE  
Board of Governors' Meeting Minutes  
January 26, 2023**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, [www.cccneb.edu](http://www.cccneb.edu). The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in Rooms 210/211/212 at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:  
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair John Novotny called the Jan. 26, 2023, meeting to order at 1 p.m., with 10 board members present.

**ROLL CALL**

Aerni – present	Keller – present
Borden – present	Novotny – present
Broekemier – absent	Pirnie – present
Cowan – present	Quick – present
Davis – present	Skiles – present
Heiden – present	

**POLICY ITEMS**

College attorney Katie Sharp administered the oath of office to reelected members Linda Aerni, Roger Davis, Diane Keller and Rita Skiles and newly elected member Dan Quick.

Novotny announced the slate of officers for 2023. They are as follows:

- Rita Skiles, Chair
- Tom Pirnie, Vice Chair
- Linda Heiden, Secretary
- Linda Aerni, Treasurer

MOVED BY DAVIS, SECONDED BY COWAN to accept the slate of officers.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Broekemier – absent	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

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New chair Rita Skiles presented outgoing chair, John Novotny, with a certificate in appreciation for his service, dedication and leadership to the board. A donation was made to the CCC Foundation instead of a plaque.

Skiles also asked for volunteers and then appointed Diane Keller, herself and alternate Dan Quick as Nebraska Community College Association (NCCA) representatives and Roger Davis, John Novotny and Dan Quick as Financial Audit Committee members for 2023.

**INTRODUCTION OF GUESTS**

Skiles asked college representatives to introduce guests and staff members.

**REVIEWING CLAIMS FOR NEXT MEETING**

Sandra Borden will review the claims prior to the Feb. 16, 2023, board meeting in Hastings.

**REQUEST FOR DISCUSSION OF CONSENT ITEMS**

Skiles asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

**CONSENT ITEMS**

Consent items included:

1. Agenda for Jan. 26, 2023.
2. Minutes of the Nov. 17, 2022, Board of Governors meeting.
3. Claims for the periods from November 1 through Nov. 30, 2022, and from Dec. 1 through Dec. 31, 2022.
4. Financial reports as of Nov. 30, 2022, and Dec. 31, 2022.
5. Purchases: None
6. Personnel:

**Brian Hansen:** The College President recommends that Brian Hansen be offered the position of Electrical Technology Faculty in Hastings, effective January 1, 2023.

**Justin Curtis:** The College President recommends that Justin Curtis be offered the position of Diesel Technology Faculty in Hastings, effective January 1, 2023.

**Beth Przymus-Klitz:** The College President recommends that Elizabeth Przymus-Klitz be offered the position of Vice President of Student Success and Enrollment Management in Columbus, effective July 1, 2023.

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**Kelly Christensen:** The College President recommends that Kelly Christensen be offered the position of Vice President of Community and Workforce Education in Kearney, effective January 1, 2023.

MOVED BY AERNI; SECONDED BY BORDEN to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Broekemier – absent	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

**PARNERSHIP/OWNERSHIP**

**Academic Education Report**

Statewide director Corey Hatt gave the following overview on the Nebraska Math Readiness Project (NMRP), now in its fifth year:

- It provides students up to three levels of math and addresses hurdles to success while they're still in high school.
- High schools participating in NMRP in CCC's service area are Blue Hill, Clarkson, Columbus Lakeview, Doniphan-Trumbull, East Butler Giltner, Grand Island Northwest, Grand Island Senior High, Hastings St. Cecilia, Holdrege, Humphrey, Lawrence-Nelson, Litchfield, Sandy Creek, Silver Lake and Superior.
- In the first four years, the enrollment and the number of levels one, two and three completers have increased each year.
- NMRP leads to postsecondary success with 74% enrolling in college with 72% persisting to a second year of college. Of these, 71% took an additional credit math course over two years with a median grade of B+. The cumulative GPA of these students after two years was 2.94.

**Capital Improvement Report**

Craig Boroff, college facilities manager, gave a report on ADA/hazardous material, capital improvement and revenue bond projects that are part of the 2023-24 budget.

**DISCUSSION OF CONSENT/ACTION ITEMS**

**April Board Meeting**

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Dr. Gotschall requested that the April 20 board meeting be moved to April 13 because of a conflict with the Postsecondary International Network (PIN) leadership summit scheduled for April 20-22.

MOVED BY NOVOTNY, SECONDED BY AERNI to move the board meeting from April 20 to April 13.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Broekemier – absent	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

**REPORTS**

**Student Success Report**

Dr. Candace Walton, vice president of innovation and instruction, shared the following information about the 2022 integrated postsecondary education data feedback report:

- CCC’s custom comparison group is Colorado Mountain College, Des Moines Area Community College, Hutchinson Community College, Independence Community College, Iowa Central Community College, Iowa Lakes Community College, Iowa Western Community College, Metropolitan Community College Area, Mid-Plains Community College, Northeast Community College, Ozarks Technical Community College, Pikes Peak Community College, Southeast Community College, Western Nebraska Community College and Wichita State University-Campus of Applied Sciences and Technology.
- CCC has a higher number of part-time students compared to the other schools, 4,611 versus 3,400; a lower number of full-time students, 1,698 versus 1,900; similar FTE enrollment, 3,339 versus 3,409; and a larger unduplicated headcount, 9,066 versus 7,713.
- CCC awarded fewer associate’s degrees compared to the other schools, 695 versus 765, but it awarded more diplomas, 597 versus 181, and significantly more certificates, 1,455 versus 107.
- Tuition and fees at CCC were lower than the comparison group for the past four years.
- CCC also did better with first-time, award-seeking students, both those attending part-time and full-time. More of these students also graduated from CCC than the comparison group and fewer of them transferred out of CCC.

**Dr. Gotschall’s Report**

Dr. Gotschall reported the following:

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- Spring enrollments seem down compared to Spring 2022, but the enrollments may be delayed due to weather and a positive work economy. Early college (high school dual credit) enrollments continue to be a strong area of growth.
- Throughout December, we hosted employee service awards on each campus and Kearney. The awards for five 10, 15, 20, 25, 30, 35, 40, 45 and 50 years of employment, reflect a combined 770 years, 11 months of service to CCC students and communities.
- Recent political-related events included an appreciation event for then Gov. Ricketts in Columbus, inaugural ball for Gov. Pillen, Grand Island Area Chamber of Commerce area senator legislative update and tour of the Grand Island Campus with new area senator Loren Lippincott.
- The open house for the Columbus Community Hospital Center for Science and Technology building on the Columbus Campus was well attended by many community stakeholders.
- Continue to serve the Heartland United Way in Hall, Hamilton, Howard and Merrick counties as past president and board member and on multiple committees.
- Met individually with the Susan T. Buffett Foundation, Peter Kiewit Foundation and Suzanne & Walter Scott Foundation and participated in the Scott Career Scholars kickoff event for the first 21 scholars selected.
- Winter commencement in Hastings celebrated 346 eligible graduates from all CCC campuses and centers.
- He toured the NestSpace co-working space and met with area entrepreneurship providers in Kearney, attended the State Chamber's Innovation Conference at the University of Nebraska, participated in CCC Foundation's nominating committee, presented at the St. Paul Noon Rotary meeting, met with St. Paul Public School superintendent, and hosted the President's Quality Action Council to review strategic initiatives for 2022-2023.
- The Ord Learning Center will be hosting an open house from 11 a.m. to 2 p.m. on Jan. 31 to showcase the partnerships and services available at that site.
- Fundraising for the Inclusive Park hit the \$1 million mark. Equipment is being purchased and the plan is to have the park equipment installed in July.
- Discussions continue between Grand Island Senior High and CCC about expanding medical pathways for early college students. Programs being considered include medical assisting, medical lab. tech/phlebotomy, paramedicine and pharmacy tech.
- CCC is partnering in two federal grant opportunities seeking to address the need for more nurse educators – one with UNMC and the other with Nebraska Methodist.
- The CCC counseling services office will be hiring an intern through the \$8,300 mini grant from NECPA (Nebraska Collegiate Prevention Alliance). The intern will assist with prevention education programming regarding alcohol and other drugs for Spring 2023.
- CCC Disability Services hosted the Fall Win-Ahead training in Grand Island, which drew disability services directors/coordinators from community and state colleges and the university system. The group completed training related to Title IX Pregnancy accommodations, long COVID impacts, and trends and increasing outreach efforts.
- Over 130 students were involved in the pilot Success Coaching program implemented this fall. The return rate of the students who received a Success Coach was 54% while it

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was 39% for students in the same population who didn't receive a Success Coach. Fifty-eight CCC employees are providing coaching services during the spring 2023 semester.

- The Hastings Academic Success Center will be offering Supplemental Instruction (SI) sessions for occupational math and technical math students, using the new collegewide model for the SI Program. Columbus and Grand Island ASCs will offer SI for college algebra students.
- Over 35 CCC staff members will be recertified in behavioral intervention team practices. The collegewide CARE Team training was held Jan. 13.
- The Columbus welding technology faculty hosted the annual Blacksmiths Welders and Machinists of Nebraska welding workshop on Jan. 7. It included sessions on robotic welding, Tig welding and gas metal arc cast iron welding and a tour of Jimko Machine Shop. The event had around 20 participants from Nebraska and surrounding states.
- New faculty began in January in the areas of diesel technology, electrical technology and truck driving/heavy equipment operation. Faculty positions are still open in information technology, nursing, agriculture, commercial construction, quality technology and math.
- Entry-level driver training courses are now active online. This learning format will give students on campus and across the state and country the opportunity to complete a refresher training and/or theory coursework in truck driving.
- More than 400 Kearney High School ninth graders will come over to the Kearney Center for tours on Feb. 22 from 8 a.m. to 2 p.m. They will tour the advanced manufacturing and mechatronics programs.
- Dr. Chris Waddle, Brian Hoffman, Michael David and Dan Gompert attended the American Association of Community Colleges Workforce Development Institute Conference in California Jan. 17-22. AACC is active with CCC through grant programs for Microsoft's Cyber Skills for All, Metallica Scholars, and Google's Pathway Certificates Initiative.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

**EXECUTIVE SESSION**

Skiles said there was no need for an executive session and requested a motion to adjourn.

**ADJOURNMENT**

MOVED BY PIRNIE, SECONDED BY NOVOTNY to adjourn.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Broekemier – absent	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye

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Heiden – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Skiles declared the meeting adjourned at 2:29 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of January 1, 2023 thru January 31, 2023

All Funds      \$6,126,637.04

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/05/23	0499351	Acidental Inc	DENTAL EQUIP	1,321.83	1,535.06	HASTINGS
01/05/23	0499351	Acidental Inc	DENTAL EQUIP	213.23	1,535.06	HASTINGS
01/05/23	0499352	Alpha Media LLC	ADVERTISING	650.00	0.01	COLUMBUS
01/05/23	0499353	Amazon.Com	FUSES	42.98	2,232.28	COLUMBUS
01/05/23	0499353	Amazon.Com	JUMPER WIRES	546.75	2,232.28	ADMIN SERVICES
01/05/23	0499353	Amazon.Com	MOUSE	16.49	2,232.28	ADMIN SERVICES
01/05/23	0499353	Amazon.Com	BOOK	85.99	2,232.28	HASTINGS
01/05/23	0499353	Amazon.Com	WATER SENSORS/PUMP	200.99	2,232.28	ADMIN SERVICES
01/05/23	0499353	Amazon.Com	PROGRAM SUPPLIES	771.42	2,232.28	GRAND ISLAND
01/05/23	0499353	Amazon.Com	PROGRAM SUPPLIES	42.33	2,232.28	HASTINGS
01/05/23	0499353	Amazon.Com	DVI CABLE	196.84	2,232.28	ADMIN SERVICES
01/05/23	0499353	Amazon.Com	CABLE	244.99	2,232.28	ADMIN SERVICES
01/05/23	0499353	Amazon.Com	BLOCK CONNECTOR	83.50	2,232.28	ADMIN SERVICES
01/05/23	0499354	Black Hills Energy	NATURAL GAS	8,473.77	8,473.77	COLUMBUS
01/05/23	0499355	Blue Cross Blue Shield of Nebraska	INS PREMIUM	785,803.07	785,803.07	ADMIN SERVICES
01/05/23	0499356	Capital Business Systems Inc	PRINTING CHRGS	4.32	0.00	ADMIN SERVICES
01/05/23	0499357	Capital Business Systems Inc	PRINTING CHRGS	16,416.48	16,416.48	ADMIN SERVICES
01/05/23	0499358	Deborah L Carlson	CONFERENCE REGISTER	84.00	0.00	ELS II
01/05/23	0499359	Cdw Computer Centers	HEADSET	89.99	0.00	COLUMBUS
01/05/23	0499360	Columbus Area Chamber of Commerce	ADVERTISING	100.00	0.00	COLUMBUS
01/05/23	0499361	Chartwells Dining Services	CATERING	48.00	0.01	HASTINGS
01/05/23	0499361	Chartwells Dining Services	CATERING	533.89	0.01	ADMIN SERVICES
01/05/23	0499362	Culligan of Columbus	SALT	656.80	0.01	COLUMBUS
01/05/23	0499362	Culligan of Columbus	EQUIP RENTAL	13.05	0.01	COLUMBUS
01/05/23	0499363	Culligan of Kearney	SALT	68.00	0.00	KEARNEY
01/05/23	0499364	Eakes Office Solutions	FURNITURE	5,041.78	5,527.31	GRAND ISLAND
01/05/23	0499364	Eakes Office Solutions	TASK CHAIRS	485.53	5,527.31	ADMIN SERVICES
01/05/23	0499365	Angela K. Elfgren	TRAVEL REIMBURSEMENT	90.63	0.00	ADMIN SERVICES
01/05/23	0499366	Erin M McCartney, Chapter 13 Trustee	GARNISHMENT	370.00	0.00	AREA WIDE
01/05/23	0499367	FleetPride Inc	TRUK REPAIRS	165.36	0.00	HASTINGS
01/05/23	0499368	City of Grand Island - Utilities	UTILITIES	16,855.70	16,985.25	GRAND ISLAND
01/05/23	0499368	City of Grand Island - Utilities	UTILITIES	129.55	16,985.25	GRAND ISLAND
01/05/23	0499369	Heartland Disposal Inc	GARBAGE SERVICE	735.00	0.01	GRAND ISLAND
01/05/23	0499370	Hobart Sales & Service Inc	REPAIRS	3,834.54	3,834.54	HASTINGS
01/05/23	0499371	Holdrege Soft Water Service	SALT	661.50	0.01	HASTINGS
01/05/23	0499372	HP Inc.	COMPUTERS	19,171.53	19,171.53	ADMIN SERVICES
01/05/23	0499373	Integrated Security Solutions, Llc	ACCESS FEES	2,484.00	2,484.00	GRAND ISLAND
01/05/23	0499374	Intrado Life & Safety, Inc	MONTHLY CHG - NOV	783.30	0.01	ADMIN SERVICES
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	9.45	0.00	HASTINGS
01/05/23	0499375	Island Supply Welding Co	MEDIICAL GASES	12.60	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	81.90	0.00	HASTINGS
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	18.90	0.00	HASTINGS
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	25.20	0.00	HASTINGS
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	25.20	0.00	HASTINGS
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	264.36	0.00	HASTINGS
01/05/23	0499375	Island Supply Welding Co	INDUSTRIAL GASES	59.85	0.00	GRAND ISLAND
01/05/23	0499376	JJ Keller & Associates	SERVICE FEE	99.00	0.00	HASTINGS
01/05/23	0499377	Bradley D. Korth	TRAVEL REIMBURSEMENT	101.25	0.00	ELS I
01/05/23	0499378	Lexington City	ELECTRICITY LEX CENT	2,111.65	11,576.10	GRAND ISLAND
01/05/23	0499378	Lexington City	LEXINGTON PEST CONTR	95.22	11,576.10	GRAND ISLAND
01/05/23	0499378	Lexington City	LEXINGTON TRASH FEES	362.14	11,576.10	GRAND ISLAND
01/05/23	0499378	Lexington City	LEX. WATER & SEWER	216.00	11,576.10	GRAND ISLAND
01/05/23	0499378	Lexington City	LEXINGTON CUSTODIAL	8,791.09	11,576.10	GRAND ISLAND
01/05/23	0499379	Lou's Sporting Goods	ATHLETIC SUPPLIES	777.88	0.01	COLUMBUS
01/05/23	0499380	Midwest Connect LLC	POSTAGE	752.41	1,461.41	GRAND ISLAND
01/05/23	0499380	Midwest Connect LLC	MAIL SERVICE	643.60	1,461.41	ADMIN SERVICES
01/05/23	0499380	Midwest Connect LLC	MAIL FROM KRNY TO GI	65.40	1,461.41	KEARNEY
01/05/23	0499381	MRL Crane Service Inc	RENTAL	440.00	0.00	GRAND ISLAND
01/05/23	0499382	No Comparison Cleaning Inc	CUSTODIAL SERVICES	1,375.00	12,085.00	ADMIN SERVICES
01/05/23	0499382	No Comparison Cleaning Inc	CUSTODIAL SERVICES	9,780.00	12,085.00	KEARNEY
01/05/23	0499382	No Comparison Cleaning Inc	CUSTODIAL SERVICES	930.00	12,085.00	GRAND ISLAND
01/05/23	0499383	Northwestern Energy	GAS SERVICE KEARNEY	2,040.66	2,040.66	KEARNEY
01/05/23	0499384	Ord Light & Water	TRASH REMOVAL ORD	34.47	0.00	COLUMBUS
01/05/23	0499384	Ord Light & Water	ORD WATER/SEWER	17.00	0.00	COLUMBUS
01/05/23	0499384	Ord Light & Water	ELECTRICITY ORD	196.83	0.00	COLUMBUS
01/05/23	0499385	Paper Tiger Shredding Inc	PAPER SHREDDING COL.	163.00	0.01	COLUMBUS
01/05/23	0499385	Paper Tiger Shredding Inc	SHREDDING HASTINGS	230.00	0.01	HASTINGS
01/05/23	0499385	Paper Tiger Shredding Inc	SHREDDING - GI ADMIN	56.00	0.01	ADMIN SERVICES
01/05/23	0499385	Paper Tiger Shredding Inc	SHREDDING GI CAMPUS	210.00	0.01	GRAND ISLAND
01/05/23	0499386	Presto X Company	PEST CONTROL SERVICE	1,324.00	1,516.00	HASTINGS
01/05/23	0499386	Presto X Company	PEST CONTROL	142.00	1,516.00	KEARNEY
01/05/23	0499386	Presto X Company	PEST CONTROL	50.00	1,516.00	COLUMBUS
01/05/23	0499387	Protex Central Inc	FIRE ALARM TESTING	1,545.00	1,887.00	COLUMBUS
01/05/23	0499387	Protex Central Inc	INSPECT RANGEHOODS	342.00	1,887.00	HASTINGS
01/05/23	0499388	Quadient Leasing, Inc.	LEASE OF MAIL SYSTEM	1,500.00	1,500.00	HASTINGS
01/05/23	0499389	Riverside Technologies, Inc	LAPTOPS	700.00	0.01	ADMIN SERVICES
01/05/23	0499390	Mary C. Rose	TRAVEL REIMBURSEMENT	95.63	0.00	GRAND ISLAND
01/05/23	0499391	Staples Advantage	OFFICE SUPP./MERCH.	23.56	0.00	GRAND ISLAND
01/05/23	0499392	U&I Sanitation Service LLC	TRASH REMOVAL COLUMB	700.00	0.01	COLUMBUS
01/05/23	0499393	Uline	PACKING STATION	253.20	0.00	HASTINGS
01/05/23	0499394	Universal Information Service Inc	PRINT SERVICE	225.25	0.00	ADMIN SERVICES
01/05/23	0499395	UNUM Life Insurance	LIFE INSUR. PREMIUM	17,938.51	21,827.96	ADMIN SERVICES
01/05/23	0499395	UNUM Life Insurance	SUPP. LIFE INSURANCE	3,889.45	21,827.96	ADMIN SERVICES
01/05/23	0499396	US Foods, Inc.	MISC. FOOD/SUPPLIES	592.31	0.01	HASTINGS
01/05/23	0499397	Voyager Fleet Systems	FUEL CARD - COLUMBUS	159.76	2,246.80	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/05/23	0499397	Voyager Fleet Systems	FUEL CARD - HASTINGS	38.23	2,246.80	HASTINGS
01/05/23	0499397	Voyager Fleet Systems	FUEL HSTINGS TRUCK	1,777.25	2,246.80	HASTINGS
01/05/23	0499397	Voyager Fleet Systems	FUEL CARD GI CAMPUS	271.56	2,246.80	GRAND ISLAND
01/05/23	0499398	Woodwards Disposal Service Inc	TRASH REMOVAL	2,354.26	2,354.26	HASTINGS
01/12/23	0499399	1C, A Mission Church of the LC CMS	FACILITY RENTAL	1,474.00	1,474.00	COLUMBUS
01/12/23	0499400	Adams County	2022 TAXES	213.22	0.00	HASTINGS
01/12/23	0499401	Albireo Energy	REPAIRS	697.30	1,292.30	HASTINGS
01/12/23	0499401	Albireo Energy	REPAIRS	357.00	1,292.30	COLUMBUS
01/12/23	0499401	Albireo Energy	REPAIRS	238.00	1,292.30	GRAND ISLAND
01/12/23	0499402	All Copy Products, Inc.	PRINING FEES	3,962.20	3,962.20	HASTINGS
01/12/23	0499403	All Makes Office Equip Co	FURNITURE	2,553.62	16,223.42	GRAND ISLAND
01/12/23	0499403	All Makes Office Equip Co	FURNITURE	7,758.24	16,223.42	GRAND ISLAND
01/12/23	0499403	All Makes Office Equip Co	FURNITURE	5,911.56	16,223.42	GRAND ISLAND
01/12/23	0499404	Allen Tree Service	TREE TRIMMING	4,990.00	4,990.00	HASTINGS
01/12/23	0499405	Amazon.Com	PROGRAM SUPPLIES	343.19	1,402.73	HASTINGS
01/12/23	0499405	Amazon.Com	SKIMMER SPOONS	27.98	1,402.73	HASTINGS
01/12/23	0499405	Amazon.Com	SWITCH	89.90	1,402.73	ADMIN SERVICES
01/12/23	0499405	Amazon.Com	PROGRAM SUPPLIES	82.55	1,402.73	COLUMBUS
01/12/23	0499405	Amazon.Com	LOCK BOX	208.63	1,402.73	KEARNEY
01/12/23	0499405	Amazon.Com	WIRELESS HEADSET	175.99	1,402.73	ADMIN SERVICES
01/12/23	0499405	Amazon.Com	MAINTENANCE SUPPLIES	293.67	1,402.73	HASTINGS
01/12/23	0499405	Amazon.Com	MINI WATER HEATER	180.82	1,402.73	HASTINGS
01/12/23	0499406	B&H Photo Video	PHONE PLUG	33.90	0.00	HASTINGS
01/12/23	0499407	Banks Wraps & Signs	WRAP FOR 15 PASS BUS	7,000.00	7,000.00	COLUMBUS
01/12/23	0499408	Benevolent & Protective Order of El	GOLD COURSE DUES	2,200.00	2,200.00	COLUMBUS
01/12/23	0499409	Big Muddy Workshop Inc	PLATTE PARKING LOT	495.00	0.00	HASTINGS
01/12/23	0499410	Shane L. Borer	REPAIRS	519.35	0.01	COLUMBUS
01/12/23	0499411	Bosselman Energy Inc.	DIESEL FUEL	1,417.15	2,261.06	HASTINGS
01/12/23	0499411	Bosselman Energy Inc.	OIL	843.91	2,261.06	HASTINGS
01/12/23	0499412	Brian Schumacher	SPIN MAGIC SHOWS	6,745.00	6,745.00	GRAND ISLAND
01/12/23	0499413	The C2 Group	DEC 2022 WEB SRVC	3,500.00	3,500.00	ADMIN SERVICES
01/12/23	0499415	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	545.92	2,320.92	HASTINGS
01/12/23	0499415	Carolina Biological Supply Co Inc	BIOLOGY SUPPLIES	1,449.00	2,320.92	KEARNEY
01/12/23	0499415	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	326.00	2,320.92	HASTINGS
01/12/23	0499416	Casey's Mail Service LLC	MAIL SERVICE	420.00	0.01	COLUMBUS
01/12/23	0499416	Casey's Mail Service LLC	POSTAGE	556.53	0.01	COLUMBUS
01/12/23	0499417	CCC Foundation	RETIREE DONATION	70.00	0.00	ADMIN SERVICES
01/12/23	0499418	Cengage Learning	BOOKS	52.00	0.00	ADMIN SERVICES
01/12/23	0499419	Chartwells Dining Services	CATERING	40.00	7,963.51	HASTINGS
01/12/23	0499419	Chartwells Dining Services	CATERING	1,784.25	7,963.51	HASTINGS
01/12/23	0499419	Chartwells Dining Services	CATERING	275.00	7,963.51	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/12/23	0499419	Chartwells Dining Services	CATERING	476.76	7,963.51	ADMIN SERVICES
01/12/23	0499419	Chartwells Dining Services	CATERING	312.00	7,963.51	HASTINGS
01/12/23	0499419	Chartwells Dining Services	CATERING	5,075.50	7,963.51	HASTINGS
01/12/23	0499421	Clinicwear	LABCOATS	2,870.00	2,870.00	HASTINGS
01/12/23	0499422	Coca Cola Bottling Company	CONCESSIONS	2,072.99	2,072.99	COLUMBUS
01/12/23	0499423	Colfax County Clerk	ELECTION COSTS	764.08	0.01	ADMIN SERVICES
01/12/23	0499424	City of Columbus	WATER & SEWER	3,162.67	3,162.67	COLUMBUS
01/12/23	0499425	Columbus Telegram	ADVERTISING	172.76	0.00	COLUMBUS
01/12/23	0499426	Columbus Telegram	ADVERTISING	49.20	0.00	ADMIN SERVICES
01/12/23	0499427	Columbus Telegram	ADVERTISING	2,426.01	2,426.01	ADMIN SERVICES
01/12/23	0499428	Constellation NewEnergy Gas Di ivision	NATURAL GAS	5,350.55	5,350.55	COLUMBUS
01/12/23	0499429	Andrew J. Dunn	TRAVEL REIMBURSEMENT	400.25	0.01	COLUMBUS
01/12/23	0499429	Andrew J. Dunn	TRAVEL REIMBURSEMENT	484.54	0.01	COLUMBUS
01/12/23	0499430	Eakes Office Solutions	DESK	838.06	0.01	COLUMBUS
01/12/23	0499431	Ebsco Subscription Services	RENEWAL - FLIPSTER	59.00	0.00	ADMIN SERVICES
01/12/23	0499432	Electronic Systems Inc	ANNUAL FEE	3,960.00	3,960.00	HASTINGS
01/12/23	0499433	Maggie N Esch	TRAVEL REIMBURSEMENT	183.75	0.00	ADMIN SERVICES
01/12/23	0499434	Kelli S Faltys	TRAVEL REIMBURSEMENT	483.69	0.00	ADMIN SERVICES
01/12/23	0499435	Grand Island Family Radio Lega acy Communications LLC	ADVERTISING	1,335.00	1,335.00	ADMIN SERVICES
01/12/23	0499436	Grand Island Rotary	SPONSORSHIP	500.00	0.01	GRAND ISLAND
01/12/23	0499437	Hall County Community Collabor rative	MEMBERSHIP	100.00	0.00	GRAND ISLAND
01/12/23	0499438	Hastings Tribune	ADVERTISING	341.00	0.01	ADMIN SERVICES
01/12/23	0499438	Hastings Tribune	ADVERTISING	239.00	0.01	ADMIN SERVICES
01/12/23	0499439	Hastings Utilities	ELECTRIC	246.75	41,489.62	HASTINGS
01/12/23	0499439	Hastings Utilities	WATER & SEWER	4,275.60	41,489.62	HASTINGS
01/12/23	0499439	Hastings Utilities	NATURAL GAS	36,967.27	41,489.62	HASTINGS
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	786.25	6,475.00	ADMIN SERVICES
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	138.75	6,475.00	ADMIN SERVICES
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	138.75	6,475.00	ADMIN SERVICES
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	2,220.00	6,475.00	ADMIN SERVICES
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	1,988.75	6,475.00	ADMIN SERVICES
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	370.00	6,475.00	ADMIN SERVICES
01/12/23	0499440	Heartland Business Systems, LL LC	CONSULTING FEES	832.50	6,475.00	ADMIN SERVICES
01/12/23	0499441	Heartland Testing and Consulti ing, L	AIR QUALITY TESTING	915.00	0.01	ADMIN SERVICES
01/12/23	0499442	Blythe B. Herbek	TRAVEL REIMBURSEMENT	168.75	0.00	ELS III

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01/12/23	0499442	Blythe B. Herbek	TRAVEL REIMBURSEMENT	40.00	0.00	ELS III
01/12/23	0499443	HP Inc.	COMPUTERS	22,823.25	25,463.25	ADMIN SERVICES
01/12/23	0499443	HP Inc.	MONITORS	2,640.00	25,463.25	ADMIN SERVICES
01/12/23	0499444	Hy-Vee Inc	CATERING	350.00	0.00	COLUMBUS
01/12/23	0499445	Industrial Health Services Net twork Inc	ANNUAL FEE	249.00	0.00	HASTINGS
01/12/23	0499445	Industrial Health Services Net twork Inc	DRUG TESTING	183.60	0.00	HASTINGS
01/12/23	0499446	Ingersoll Rand Company	REPAIRS	1,946.18	1,946.18	HASTINGS
01/12/23	0499447	Inteconnex	PHASE 2 CAMERA INSTALL	9,877.79	15,078.65	ADMIN SERVICES
01/12/23	0499447	Inteconnex	CAMERA INSTALL	5,200.86	15,078.65	ADMIN SERVICES
01/12/23	0499448	Integrated Security Solutions, , Llc	SAAS FEES	1,260.00	4,290.00	KEARNEY
01/12/23	0499448	Integrated Security Solutions, , Llc	SAAS FEES	3,030.00	4,290.00	GRAND ISLAND
01/12/23	0499449	Intellicom Computer Consulting g Inc	WIRELESS PHONE	1,010.15	5,010.15	ADMIN SERVICES
01/12/23	0499449	Intellicom Computer Consulting g Inc	JAN MONTHLY BILLING	4,000.00	5,010.15	ADMIN SERVICES
01/12/23	0499450	J&J Sanitation	RECYCLING SRVC	15.75	0.00	COLUMBUS
01/12/23	0499451	Jackson Lewis PC	LEGAL FEES	3,725.00	3,725.00	KEARNEY
01/12/23	0499452	Jackson Services Inc	LAUNDRY SERVICE	258.90	0.00	GRAND ISLAND
01/12/23	0499453	Jackson Services Inc	LAUNDRY SERVICE	64.02	0.00	COLUMBUS
01/12/23	0499454	Jackson Services Inc	LAUNDRY SERVICE	195.12	0.00	HASTINGS
01/12/23	0499455	Jackson Services Inc	LAUNDRY SERVICE	1,325.11	1,325.11	ADMIN SERVICES
01/12/23	0499456	Jackson Services Inc	LAUNDRY SERVICE	350.74	0.00	KEARNEY
01/12/23	0499457	Jackson Services Inc	LAUNDRY SERVICE	214.76	0.00	HASTINGS
01/12/23	0499458	Jackson Services Inc	LAUNDRY SERVICE	26.12	0.00	HASTINGS
01/12/23	0499459	Jackson Services Inc	LAUNDRY SERVICE	23.80	0.00	HASTINGS
01/12/23	0499460	Jackson Services Inc	LAUNDRY SERVICE	6.60	0.00	HASTINGS
01/12/23	0499461	Jackson Services Inc	LAUNDRY SERVICE	200.02	0.00	HASTINGS
01/12/23	0499462	Jackson Services Inc	LAUNDRY SERVICE	241.99	0.00	HASTINGS
01/12/23	0499463	Jackson Services Inc	LAUNDRY SERVICE	174.68	0.00	HASTINGS
01/12/23	0499464	Jackson Services Inc	LAUNDRY SERVICE	40.32	0.00	HASTINGS
01/12/23	0499465	Jackson Services Inc	LAUNDRY SERVICE	86.40	0.00	HASTINGS
01/12/23	0499466	Jackson Services Inc	LAUNDRY SERVICE	21.08	0.00	HASTINGS
01/12/23	0499467	Jackson Services Inc	LAUNDRY SERVICE	51.43	0.00	HASTINGS
01/12/23	0499468	Jackson Services Inc	LAUNDRY SERVICE	1,144.00	1,144.00	HASTINGS
01/12/23	0499469	Jackson Services Inc	LAUNDRY SERVICE	884.24	0.01	HASTINGS
01/12/23	0499470	Jackson Services Inc	LAUNDRY SERVICE	17.98	0.00	HASTINGS
01/12/23	0499471	Kearney Area Chamber of Commer rce	KACC MEMBERSHIP	365.00	0.00	ELS IV
01/12/23	0499472	Kearney City Utilities Departm ment	GARBAGE SERVICE	406.08	0.00	KEARNEY
01/12/23	0499472	Kearney City Utilities Departm ment	WATER & SEWER KRN	93.67	0.00	KEARNEY

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01/12/23	0499473	Kearney County Clerk	ELECTION COSTS	371.65	0.00	ADMIN SERVICES
01/12/23	0499474	Konica Minolta Business Solutions USA Inc	EQUIP. RENTAL/ TAXES	3,461.26	3,461.26	HASTINGS
01/12/23	0499475	Patricia H. Lee Smith	TRAVEL REIMBURSEMENT	135.00	0.00	ADMIN SERVICES
01/12/23	0499476	Lou's Sporting Goods	ATHLETIC SUPPLIES	160.00	0.00	COLUMBUS
01/12/23	0499477	Matheson-Linweld	WELD CLASS SUPPLIES	141.96	0.01	GRAND ISLAND
01/12/23	0499477	Matheson-Linweld	WELD CLASS SUPPLIES	102.20	0.01	GRAND ISLAND
01/12/23	0499477	Matheson-Linweld	WELD LAB SUPPLIES	73.55	0.01	HASTINGS
01/12/23	0499477	Matheson-Linweld	COLUMBUS WELD	609.41	0.01	COLUMBUS
01/12/23	0499478	Matt Friend Truck Equipment Inc	ICE SALT	365.00	0.00	GRAND ISLAND
01/12/23	0499479	McMaster Carr Supply Company	IMEC O-RINGS	20.83	0.00	ADMIN SERVICES
01/12/23	0499480	Mechanical Sales Inc	REPLACE VRC UNIT	37,760.00	37,760.00	COLUMBUS
01/12/23	0499481	Medco Supply Company	ATHLETIC SUPPLIES	2,592.47	2,592.47	COLUMBUS
01/12/23	0499482	Mid Plains Construction Co	APP #8	61,265.55	101,868.85	GRAND ISLAND
01/12/23	0499482	Mid Plains Construction Co	APP #8 - BOARD ROOM	40,603.30	101,868.85	ADMIN SERVICES
01/12/23	0499483	Mid-Nebraska Seamless Gutters	SNOW REMOVAL KRNY	350.00	0.00	KEARNEY
01/12/23	0499484	Mity Lite Inc	CONFERENCE TABLES	4,309.00	4,309.00	GRAND ISLAND
01/12/23	0499485	NCHERM Group, LLC	INVESTIGATIONS	5,100.00	5,100.00	ADMIN SERVICES
01/12/23	0499486	Northwestern Energy	NATURAL GAS SERVICE	304.31	10,289.64	GRAND ISLAND
01/12/23	0499486	Northwestern Energy	NATURAL GAS - GI	9,985.33	10,289.64	GRAND ISLAND
01/12/23	0499487	NRG Media LLC	RADIO COMMERCIALS	780.00	1,560.00	ADMIN SERVICES
01/12/23	0499487	NRG Media LLC	RADIO COMMERCIALS	780.00	1,560.00	ADMIN SERVICES
01/12/23	0499488	NRG Media LLC	RADIO COMMERCIALS	1,549.00	1,549.00	ADMIN SERVICES
01/12/23	0499489	Omaha World Herald	CLASSIFIED ADS	925.00	0.01	ADMIN SERVICES
01/12/23	0499490	One Source the Background Check Company Inc	BACKGROUND CHECKS	550.00	0.01	ADMIN SERVICES
01/12/23	0499491	OPTK Networks	INTERNET REPAIRS	16,636.84	16,636.84	ADMIN SERVICES
01/12/23	0499492	Ord Area Chamber of Commerce	COPIES	496.59	0.01	ELS I
01/12/23	0499492	Ord Area Chamber of Commerce	MEMBERSHIP DUES	110.00	0.01	COLUMBUS
01/12/23	0499493	Patterson Dental Company Inc	DENTAL SUPPLIES	1,925.11	1,925.11	HASTINGS
01/12/23	0499494	Paul's Cigar Bar	MIXOLOGY CLASS	360.00	0.00	ELS III
01/12/23	0499495	Pella Window and Door Showroom of H	WINDOWS	17,111.18	17,111.18	HASTINGS
01/12/23	0499496	Pleasant Tents, Llc	DECEMBER SERVICES	3,351.08	3,351.08	ADMIN SERVICES
01/12/23	0499498	Craig A. Potthast	REIMB. FOR TOOLS	174.80	0.00	ADMIN SERVICES
01/12/23	0499499	Presto X Company	PEST CONTROL	272.00	0.01	GRAND ISLAND
01/12/23	0499499	Presto X Company	PEST CONTROL	119.00	0.01	COLUMBUS
01/12/23	0499499	Presto X Company	PEST CONTROL	149.00	0.01	COLUMBUS
01/12/23	0499499	Presto X Company	SHERMAN PEST CONTROL	50.00	0.01	HASTINGS
01/12/23	0499500	Procter and Gamble Distributing LLC	DENTAL SUPPLIES	234.60	0.00	HASTINGS
01/12/23	0499501	Productivity Inc	AMDT LAB SUPPLIES	993.38	0.01	HASTINGS
01/12/23	0499502	Protex Central Inc	RANGEHOODS	454.00	2,648.00	HASTINGS
01/12/23	0499502	Protex Central Inc	RANGEHOODS INSPECT	450.00	2,648.00	HASTINGS
01/12/23	0499502	Protex Central Inc	TECHNICAL SUPPORT	1,545.00	2,648.00	COLUMBUS

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01/12/23	0499502	Protex Central Inc	FIRE ALARM TESTING	199.00	2,648.00	COLUMBUS
01/12/23	0499503	Quality Sound & Communications s Inc	MUSIC RENTAL	135.00	0.00	ADMIN SERVICES
01/12/23	0499504	Quench Fine Wines of Nebraska	AGED RUM - CULINARY	39.00	0.00	HASTINGS
01/12/23	0499505	Rasmussen Mechanical Service C Corp.	COIL REPLACEMENT	10,000.00	10,000.00	HASTINGS
01/12/23	0499506	Laci J Reiners	LREINERS	28.64	0.00	HASTINGS
01/12/23	0499507	Restaurant Supply	RESTAURANT SUPPLIES	1,946.58	1,946.58	HASTINGS
01/12/23	0499508	Riverside Technologies, Inc	DOCK LAPTOPS	1,260.00	1,260.00	ADMIN SERVICES
01/12/23	0499509	Shirley A Schultz	WINTER COMM. DECOR	375.00	0.00	ADMIN SERVICES
01/12/23	0499510	Select Service	DUPLO BOOKLET MAKER	735.00	0.01	HASTINGS
01/12/23	0499511	Sirius Computer Solutions	COMPUTER PLATFORMS	29,137.44	29,137.44	ADMIN SERVICES
01/12/23	0499512	SOS Portable Toilets Inc	PORTABLE TOILETS	110.00	0.00	HASTINGS
01/12/23	0499513	Sparq Data Solutions, Inc	CCC IT PLAN	4,100.00	4,100.00	ADMIN SERVICES
01/12/23	0499514	St. Pj Supply Inc	AUTB LAB SUPPLIES	1,836.18	1,836.18	HASTINGS
01/12/23	0499515	Staples Advantage	OFFICE SUPPLIES AND MERCHANDIS	102.79	0.00	HASTINGS
01/12/23	0499516	Mighty Ducts	KITCHEN CLEANING	2,125.00	2,125.00	COLUMBUS
01/12/23	0499517	Super Saver	REFRESHMENTS	51.22	0.00	COLUMBUS
01/12/23	0499518	Tandem Cyber, LLC	CCC IT PLAN	19,743.75	19,743.75	ADMIN SERVICES
01/12/23	0499519	Tri City Street Rods	BOOTH FEE	150.00	0.00	HASTINGS
01/12/23	0499520	Verizon Wireless	IPAD MINI DATA PLAN	595.59	0.01	ADMIN SERVICES
01/12/23	0499521	Village Cleaners, Inc	LAUNDRY SERVICE	292.00	0.00	ELS IV
01/12/23	0499522	David Vincent	TREE CLIMBER CLASSES	2,097.59	2,097.59	HASTINGS
01/12/23	0499523	Water Engineering Inc	WATER MONITORING	184.43	0.00	COLUMBUS
01/12/23	0499524	Wells Fargo	CHESS CLOCK	75.28	0.00	ELS II
01/12/23	0499525	Wells Fargo	REGISTRATION FEES	6,400.00	6,400.00	ADMIN SERVICES
01/12/23	0499526	Wells Fargo	KNOONAN	2,188.60	2,188.60	COLUMBUS
01/12/23	0499527	Wells Fargo	SUPPLIES FOR CLASS	207.78	0.00	GRAND ISLAND
01/12/23	0499528	Wells Fargo	CLEANING KIT	142.50	0.00	HASTINGS
01/12/23	0499529	Wells Fargo	GED RETAKE	10.00	0.00	ADMIN SERVICES
01/12/23	0499530	Wells Fargo	RESPONSE BOOK	275.94	0.00	COLUMBUS
01/12/23	0499531	Wells Fargo	LODGING NITOP CONF	804.56	0.01	GRAND ISLAND
01/12/23	0499532	Wells Fargo	LODGING NITOP CONF.	804.56	0.01	COLUMBUS
01/12/23	0499533	Wells Fargo	N95 MASKS	1,373.75	1,373.75	ADMIN SERVICES
01/12/23	0499534	Wells Fargo	3M AURA/N95 MASKS	2,198.00	2,198.00	HASTINGS
01/12/23	0499535	Wells Fargo	LODGING - NASPA CONF	1,724.00	1,724.00	ADMIN SERVICES
01/12/23	0499536	Wells Fargo	LODGING - BASKETBALL	1,751.68	1,751.68	COLUMBUS
01/12/23	0499537	Wells Fargo	LAB SUPPLIES	517.23	0.01	HASTINGS
01/12/23	0499538	Wells Fargo	TRASNFORMER	101.52	0.00	COLUMBUS
01/12/23	0499539	Wells Fargo	LODGING DEPOSIT	250.00	0.00	COLUMBUS
01/12/23	0499540	Wilkins Architecture Design Pl lannin	BOARD ROOM REMODEL	873.02	111,141.68	ADMIN SERVICES
01/12/23	0499540	Wilkins Architecture Design Pl lannin	PLATTE REMODEL	19,305.00	111,141.68	HASTINGS
01/12/23	0499540	Wilkins Architecture Design Pl lannin	DORM UPGRADE HSTINGS	34,650.00	111,141.68	ADMIN SERVICES

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01/12/23	0499540	Wilkins Architecture Design Pl lannin	SNACK BAR REMODEL	5,868.20	111,141.68	GRAND ISLAND
01/12/23	0499540	Wilkins Architecture Design Pl lannin	CRIME HOUSE BUILD	3,787.46	111,141.68	GRAND ISLAND
01/12/23	0499540	Wilkins Architecture Design Pl lannin	200 WING REMODEL GI	15,400.00	111,141.68	GRAND ISLAND
01/12/23	0499540	Wilkins Architecture Design Pl lannin	CONSULTATION FEES	31,258.00	111,141.68	COLUMBUS
01/12/23	0499541	Windstream Communications	LONG DISTANCE PHONE	2,472.69	2,472.69	ADMIN SERVICES
01/12/23	0499542	Windstream Communications	PHONE BILL GI	1,979.42	1,979.42	ADMIN SERVICES
01/12/23	0499544	Melissa A. Wortmann	TRAVEL REIMBURSEMENT	38.75	0.00	COLUMBUS
01/12/23	0499545	Wunderlich's Catering and Barl ley Sh	BOX LUNCHES	690.00	0.01	COLUMBUS
01/12/23	0499546	YMCA	YOGA CLASSES	330.00	0.00	GRAND ISLAND
01/20/23	0499559	Amazon.Com	WORKBOOK	17.88	5,187.26	COLUMBUS
01/20/23	0499559	Amazon.Com	ROBOTIC ARMS	4,975.00	5,187.26	ADMIN SERVICES
01/20/23	0499559	Amazon.Com	POWER CORD	63.93	5,187.26	KEARNEY
01/20/23	0499559	Amazon.Com	HANDHELD WHITE BOARD	130.45	5,187.26	KEARNEY
01/20/23	0499601	Black Hills Energy	NATURAL GAS	36.06	0.01	COLUMBUS
01/20/23	0499601	Black Hills Energy	NATURAL GAS	723.63	0.01	COLUMBUS
01/20/23	0499639	Carolina Biological Supply Co Inc	GOGGLES	553.09	1,059.04	GRAND ISLAND
01/20/23	0499639	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	144.50	1,059.04	HASTINGS
01/20/23	0499639	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	320.00	1,059.04	COLUMBUS
01/20/23	0499639	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	41.45	1,059.04	GRAND ISLAND
01/20/23	0499645	CCC Foundation	DEC 22 PAYROLL DEDUC	3,626.74	3,626.74	AREA WIDE
01/20/23	0499647	CED Enterprise Electric Inc	REGISTRATION	3,240.62	12,739.07	COLUMBUS
01/20/23	0499647	CED Enterprise Electric Inc	PROGRAM SUPPLIES	3,992.57	12,739.07	COLUMBUS
01/20/23	0499647	CED Enterprise Electric Inc	PROGRAM SUPPLIES	5,505.88	12,739.07	ADMIN SERVICES
01/20/23	0499650	Chad Combined Health Agencies	DEC 22 PAYROLL DEDUC	123.91	0.00	AREA WIDE
01/20/23	0499661	Columbus Area United Way	UNITED WAY DEDUCTION	192.50	0.00	AREA WIDE
01/20/23	0499662	Columbus Community Hospital	ATHLETIC TRAINER FEE	3,480.00	3,480.00	COLUMBUS
01/20/23	0499663	Columbus Credit Services	COLLECTION FEES	148.05	0.00	ADMIN SERVICES
01/20/23	0499664	Columbus Screen Printing Inc	PRACTICE SHIRTS-SB	100.00	0.00	COLUMBUS
01/20/23	0499665	Columbus Student Accounts	CPR TRAINING	308.00	0.00	ADMIN SERVICES
01/20/23	0499666	Commonwealth Electric Company of th	REPAIRS	1,220.00	1,220.00	ADMIN SERVICES
01/20/23	0499667	Constellation NewEnergy Gas Di ivision	NATURAL GAS	104.88	0.00	COLUMBUS
01/20/23	0499668	Continuum Employee Assistance	FEES FOR EAP	3,900.00	3,900.00	ADMIN SERVICES
01/20/23	0499673	Credit Management Services Inc	COLLECTION FEES	28.80	0.00	ADMIN SERVICES
01/20/23	0499682	Culligan of Columbus	WATER DELIVERY	51.94	0.00	COLUMBUS
01/20/23	0499718	Ellucian Company, L.P.	CONSULTING FEES	2,719.50	2,719.50	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/20/23	0499752	Furrow Plumbing	TOWNHOME PLUMBING	19,980.12	19,980.12	HASTINGS
01/20/23	0499763	Garret Tire & Treads	FORKLIFT TIRES	2,619.30	2,619.30	HASTINGS
01/20/23	0499778	Kenneth L Gompert	TRAVEL REIMBURSEMENT	65.50	0.00	ADMIN SERVICES
01/20/23	0499786	Grand Island Area United Way	UNITED WAY DEDUCTION	318.17	0.00	AREA WIDE
01/20/23	0499809	Hastings United Way	UNITED WAY DEDUCTION	117.50	0.00	AREA WIDE
01/20/23	0499810	Hastings Utilities	ELECTRIC	55,520.11	55,520.11	HASTINGS
01/20/23	0499815	Herman Plumbing Co Inc	COLFAX REPAIRS	23,018.42	23,018.42	HASTINGS
01/20/23	0499825	Scott D. Hlavac	TRAVEL REIMBURSEMENT	124.45	0.00	ELS I
01/20/23	0499829	Maureen E Horne	TRAVEL REIMBURSEMENT	107.50	0.00	GRAND ISLAND
01/20/23	0499836	Hy-Vee Inc	CONCESSIONS	1,913.22	1,913.22	COLUMBUS
01/20/23	0499839	IBM	SUSCRIPTION RENEWAL	398.80	0.00	ADMIN SERVICES
01/20/23	0499842	Inteconnex	CAMERA REPAIRS	1,312.50	6,281.16	KEARNEY
01/20/23	0499842	Inteconnex	CAMERA REPAIRS	4,968.66	6,281.16	ADMIN SERVICES
01/20/23	0499849	Johnson Hardware Company	LOCK SETS	3,780.00	3,780.00	HASTINGS
01/20/23	0499861	Kearney Area Chamber of Commer rce	ANNUAL SPONSORSHIP	500.00	0.01	KEARNEY
01/20/23	0499871	Brenda S. Klawonn	STIPEND	120.00	0.00	ELS II
01/20/23	0499872	Bryan L. Klinginsmith	SKILLS EVALUATOR	50.00	0.00	GRAND ISLAND
01/20/23	0499922	Loup Power District	ELECTRICITY COLUMBUS	19,106.37	19,145.62	COLUMBUS
01/20/23	0499922	Loup Power District	WATER HEATER RENTAL	39.25	19,145.62	COLUMBUS
01/20/23	0499941	Marshall's Truck & Equip Refin nishing	BLAST & COAT TABLES	350.00	0.00	HASTINGS
01/20/23	0499947	Matheson-Linweld	MILLER MPA FEEDER	17,689.55	24,954.09	COLUMBUS
01/20/23	0499947	Matheson-Linweld	WELDING SUPPLIES	13.24	24,954.09	COLUMBUS
01/20/23	0499947	Matheson-Linweld	WELDING SUPP. - COL.	7,251.30	24,954.09	COLUMBUS
01/20/23	0499954	Michelle McNierney	MIDNFUL LIVING CLASS	80.00	0.00	ELS IV
01/20/23	0499967	Mid West 3D Solutions LLC	ASA SPOOL VINYL	1,852.00	1,852.00	GRAND ISLAND
01/20/23	0499968	Midwest Connect LLC	MAIL PICKUP/DELIVERY	1.80	0.01	KEARNEY
01/20/23	0499968	Midwest Connect LLC	KEARNEY MAIL	569.73	0.01	ADMIN SERVICES
01/20/23	0499968	Midwest Connect LLC	POSTAGE GI CAMPUS	337.93	0.01	GRAND ISLAND
01/20/23	0499972	Mirion Dosimetry Services Divi ision	QTRLY MAINT. BADGES	393.87	0.00	HASTINGS
01/20/23	0499987	MRL Crane Service Inc	CONTAINER RENTAL	220.00	0.00	GRAND ISLAND
01/20/23	0499994	Nebraska Association of School l Boar	NE LAW BOOK	154.00	0.00	ADMIN SERVICES
01/20/23	0499995	Nebraska Dept. of Revenue, Com mplian	NE SALES TAX	4.30	0.00	AREA WIDE
01/20/23	0499996	Nebraska Public Power District	ELECTRICITY	3,985.32	3,985.32	KEARNEY
01/20/23	0500013	Olsson Associates Inc	TOPOGRAPHIC SURVEY	5,104.00	5,104.00	ADMIN SERVICES
01/20/23	0500039	Platte County Election	ELECTION 2022	1,204.36	1,204.36	ADMIN SERVICES
01/20/23	0500049	Protex Central Inc	ALARM SYSTEM MAINT.	1,236.95	1,236.95	ADMIN SERVICES
01/20/23	0500050	Quadient Finance Usa, Inc	POSTAGE SERVICES	1,250.00	1,250.00	HASTINGS
01/20/23	0500061	Jennifer M. Reece	TRAVEL REIMBURSEMENT	42.58	0.01	ELS IV
01/20/23	0500076	Riverside Technologies, Inc	DOCK LAPTOPS	2,380.00	2,897.00	ADMIN SERVICES
01/20/23	0500076	Riverside Technologies, Inc	DIGITAL DISPLAY	517.00	2,897.00	ADMIN SERVICES
01/20/23	0500077	Samuel R Robb	STIPEND	120.00	0.00	ELS I

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01/20/23	0500100	Paul J. Schaar	EMS SKILLS TESTING	120.00	0.00	ELS II
01/20/23	0500134	SpecialTee Screen Printing	SOFTBALL LS -SHIRTS	100.00	0.01	COLUMBUS
01/20/23	0500134	SpecialTee Screen Printing	SB SHIRTS/HOODIES	490.00	0.01	COLUMBUS
01/20/23	0500138	Staples Advantage	OFFICE SUPPLIES	991.11	0.01	ELS III
01/20/23	0500148	Sara K Stevens-Stehl	TRAVEL REIMBURSEMENT	41.92	0.00	ELS IV
01/20/23	0500159	Synapse Dental, LLC	DENTAL PAIN ERASER	617.05	0.01	HASTINGS
01/20/23	0500160	April A. Sypal	STIPEND	120.00	0.00	ELS I
01/20/23	0500173	Titan Machinery	EQUIPMENT LEASE	3,650.00	3,650.00	HASTINGS
01/20/23	0500182	Union Bank Health Benefit Solutions	FSA FEES	728.00	1,014.00	ADMIN SERVICES
01/20/23	0500182	Union Bank Health Benefit Solutions	HSA FEES	286.00	1,014.00	ADMIN SERVICES
01/20/23	0500207	Sonya V. Wemhoff	MEALS FOR MEETING	91.70	0.00	ELS I
01/20/23	0500213	Karrie L Wiarda	ADJUNCT TRAINING	120.00	0.00	ELS II
01/20/23	0500235	Teresa M. Youngquist	EMT SKILL TEST/PREP	185.00	0.00	ELS IV
01/26/23	0500242	Alldata, LLC	SUBSCRIPTION RENEWAL	1,470.00	1,470.00	HASTINGS
01/26/23	0500243	Amazon.Com	GREETING CARDS	47.89	1,530.22	ADMIN SERVICES
01/26/23	0500243	Amazon.Com	IT SUPPLIES	374.37	1,530.22	ADMIN SERVICES
01/26/23	0500243	Amazon.Com	FIRE EXTINGUISHER	308.18	1,530.22	HASTINGS
01/26/23	0500243	Amazon.Com	DISPLAY RAIL	124.02	1,530.22	HASTINGS
01/26/23	0500243	Amazon.Com	WIRELESS HEADSET	202.89	1,530.22	HASTINGS
01/26/23	0500243	Amazon.Com	BLANK NAME TAGS	29.99	1,530.22	HASTINGS
01/26/23	0500243	Amazon.Com	MAGNETIC HOOKS	39.99	1,530.22	ADMIN SERVICES
01/26/23	0500243	Amazon.Com	TRAINING PADS	26.99	1,530.22	GRAND ISLAND
01/26/23	0500243	Amazon.Com	PLUGS	26.34	1,530.22	HASTINGS
01/26/23	0500243	Amazon.Com	BOOK	55.75	1,530.22	ELS I
01/26/23	0500243	Amazon.Com	DRIFT PUNCH	56.56	1,530.22	HASTINGS
01/26/23	0500243	Amazon.Com	PROGRAM SUPPLIES	203.28	1,530.22	COLUMBUS
01/26/23	0500243	Amazon.Com	DISPOSABLE GLOVES	33.97	1,530.22	COLUMBUS
01/26/23	0500246	APX, Inc	REGISTRATION FEE	250.00	0.00	ADMIN SERVICES
01/26/23	0500249	The Association for Packaging and P	ANNUAL FEE	99.00	0.00	COLUMBUS
01/26/23	0500250	Awards & Engraving	NAME PLATES	825.00	0.01	COLUMBUS
01/26/23	0500251	Awards Plus	NAME TAG	15.50	0.00	HASTINGS
01/26/23	0500251	Awards Plus	NAME TAG	24.00	0.00	HASTINGS
01/26/23	0500252	Bamford Inc	ANNUAL INSPECTION	4,100.00	4,100.00	HASTINGS
01/26/23	0500254	Brent J. Barta, D.O.	DIRECTOR FEES	12,000.00	12,000.00	GRAND ISLAND
01/26/23	0500261	Blackhawk Industrial	VESTIL	2,174.00	2,174.00	HASTINGS
01/26/23	0500262	Karen Sue Blank	PRESENTER FEES	400.00	0.01	ELS I
01/26/23	0500262	Karen Sue Blank	PRESENTER FEE	400.00	0.01	ELS I
01/26/23	0500265	Broadcast Music Inc	LICENSING FEE	1,731.32	1,731.32	ADMIN SERVICES
01/26/23	0500268	Butler County Chamber of Commerce	MEMBERSHIP FEE	225.00	0.00	COLUMBUS
01/26/23	0500269	Keith A Byrkit Db/Byrkit Piano Service	PIANO TUNING	150.00	0.00	COLUMBUS
01/26/23	0500270	Capital Business Systems Inc	PRINTING FEES	20.00	0.00	ADMIN SERVICES

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01/26/23	0500271	Capital Business Systems Inc	PRINTING FEES	12,574.56	12,574.56	ADMIN SERVICES
01/26/23	0500273	Chartwells Dining Services	MEAL VOUCHER MEALS	470.00	39,834.76	HASTINGS
01/26/23	0500273	Chartwells Dining Services	CATERING	2,351.50	39,834.76	HASTINGS
01/26/23	0500273	Chartwells Dining Services	RESIDENT DINING	36,921.01	39,834.76	ADMIN SERVICES
01/26/23	0500273	Chartwells Dining Services	CATERING	92.25	39,834.76	ELS II
01/26/23	0500274	College Park	FEBR RENT 2023	7,727.56	7,727.56	GRAND ISLAND
01/26/23	0500275	Colliers Landscape & Lawn Care	SNOW REMOVAL	930.00	0.01	COLUMBUS
01/26/23	0500276	Columbus Family Resource Cente er Association	FEBR RENT 2023	5,800.00	5,800.00	COLUMBUS
01/26/23	0500277	Columbus Family Resource Cente er Association	JAN CLEANING 2023	50.00	0.00	COLUMBUS
01/26/23	0500278	Columbus Innovation Center LLC	RENT	250.00	0.00	COLUMBUS
01/26/23	0500282	Deluxe	ANNUAL RENEWAL	94.99	0.00	HASTINGS
01/26/23	0500285	Eakes Office Solutions	OFFICE CHAIR	965.00	0.01	COLUMBUS
01/26/23	0500287	Emerson-Hubbard Community Scho ools	SCHOLARSHIP REFUND	2,500.00	2,500.00	COLUMBUS
01/26/23	0500288	Emerson-Hubbard Educational En hance	SCHOLARSHIP REFUND	550.00	0.01	ADMIN SERVICES
01/26/23	0500291	Fisher Scientific	PROGRAM SUPPLIES	205.59	0.01	GRAND ISLAND
01/26/23	0500291	Fisher Scientific	PROGRAM SUPPLIES	591.67	0.01	HASTINGS
01/26/23	0500292	Flinn Scientific Inc	PROGRAM SUPPLIES	2,247.88	2,247.88	GRAND ISLAND
01/26/23	0500294	Franklin County Clerk	ELECTION FEES	377.30	0.00	ADMIN SERVICES
01/26/23	0500301	Grand Island Area Economic Dev velopment Corp	PARTNER MEMBERSHIP	300.00	0.00	GRAND ISLAND
01/26/23	0500302	Fheg-Gi Campus Bookstore	BOOKS	521.87	0.01	COLUMBUS
01/26/23	0500303	Grand Island Entrepreneurial V Ventur	JANUARY 2023 RENT	5,000.00	10,000.00	GRAND ISLAND
01/26/23	0500303	Grand Island Entrepreneurial V Ventur	FEBRUARY 2023 RENT	5,000.00	10,000.00	GRAND ISLAND
01/26/23	0500304	Kara Greenwalt	TRAVEL REIMBURSEMENT	67.50	0.00	KEARNEY
01/26/23	0500308	Hall County Agricultural Commi ittee	CORP SPONSOR	300.00	0.00	GRAND ISLAND
01/26/23	0500310	Hamilton County Clerk	GENERAL ELECTION FEE	517.89	0.01	ADMIN SERVICES
01/26/23	0500312	Fheg-Gi Campus Bookstore	TEXTBOOKS	1,055.90	1,055.90	HASTINGS
01/26/23	0500313	Heartland Business Systems, LL LC	CONSULTING FEES	1,526.25	1,711.25	ADMIN SERVICES
01/26/23	0500313	Heartland Business Systems, LL LC	CUMSULTING FEES	185.00	1,711.25	ADMIN SERVICES
01/26/23	0500315	Holdrege Rotary Club	DUES/MEALS	325.00	0.00	ADMIN SERVICES
01/26/23	0500316	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	1,299.70	4,188.34	HASTINGS
01/26/23	0500316	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	2,888.64	4,188.34	HASTINGS
01/26/23	0500317	HP Inc.	COMPUTERS	4,564.65	8,964.65	ADMIN SERVICES
01/26/23	0500317	HP Inc.	MONITORS	440.00	8,964.65	GRAND ISLAND
01/26/23	0500317	HP Inc.	MONITOR	220.00	8,964.65	HASTINGS

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01/26/23	0500317	HP Inc.	MONITORS	880.00	8,964.65	ADMIN SERVICES
01/26/23	0500317	HP Inc.	MONITORS	2,860.00	8,964.65	ADMIN SERVICES
01/26/23	0500319	Integrated Security Solutions, , Llc	SAAS FEES	3,480.00	3,480.00	HASTINGS
01/26/23	0500320	Jackson Lewis PC	LEGAL FEES	2,500.00	2,500.00	GRAND ISLAND
01/26/23	0500321	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL FEES	131.00	0.00	ADMIN SERVICES
01/26/23	0500322	JCO Commercial Flooring Divisi ion of Jacobi Carpet I	CARPET REPLACEMENT	4,972.00	4,972.00	HASTINGS
01/26/23	0500323	JJ Keller & Associates	SERVICE FEE	99.00	0.00	HASTINGS
01/26/23	0500333	Border States Industries Inc	SENSOR BOARDS	36.30	0.00	ADMIN SERVICES
01/26/23	0500334	Kully Pipe & Steel Supply Inc	WELD LAB SUPPLIES	3,256.48	3,256.48	HASTINGS
01/26/23	0500335	Lexington City	FEBRUARY RENT	1,000.00	1,000.00	GRAND ISLAND
01/26/23	0500342	Matheson-Linweld	OXYGEN SENSORS	6,412.84	6,412.84	HASTINGS
01/26/23	0500345	Mid Plains Construction Co	GI - CRIME LAB CONST	9,247.35	369,530.69	GRAND ISLAND
01/26/23	0500345	Mid Plains Construction Co	SNACK BAR REMODEL	107,132.58	369,530.69	GRAND ISLAND
01/26/23	0500345	Mid Plains Construction Co	SNACK BAR REMODEL	99,543.46	369,530.69	GRAND ISLAND
01/26/23	0500345	Mid Plains Construction Co	BOARD ROOM REMODEL	153,607.30	369,530.69	ADMIN SERVICES
01/26/23	0500346	Mid West 3D Solutions LLC	RENEWAL	1,125.00	1,125.00	HASTINGS
01/26/23	0500352	MRL Crane Service Inc	CONTAINER RENTAL	220.00	0.00	GRAND ISLAND
01/26/23	0500353	MSC Industrial Supply Co	DRILL POINT GAGE	52.34	0.00	HASTINGS
01/26/23	0500354	Murray Natural Integrated Heal lth	SCREENS FOR TRUCK PR	407.00	0.00	HASTINGS
01/26/23	0500354	Murray Natural Integrated Heal lth	HEOT PROG. SCREENS	25.00	0.00	HASTINGS
01/26/23	0500355	National Restaurant Associatio on Edu	SCHOLARSHIP REFUND	2,500.00	2,500.00	GRAND ISLAND
01/26/23	0500356	NCHERM Group, LLC	RESOLUTION SUPPORT	7,000.00	7,000.00	ADMIN SERVICES
01/26/23	0500357	Nebraska Broadcasters Associat tion	2023 MEMBERSHIP	150.00	0.00	HASTINGS
01/26/23	0500358	Nebraska Council of School Att torney	NCSA DUES	265.00	0.00	HASTINGS
01/26/23	0500361	Northeast Community College	KJULESGARD	10,625.57	10,625.57	ADMIN SERVICES
01/26/23	0500362	Nova Fitness Equipment	ELLIPTICAL	4,523.20	4,523.20	HASTINGS
01/26/23	0500364	Occupational Health Services	DOT DRUG SCREEN	120.00	0.00	ADMIN SERVICES
01/26/23	0500365	OFS Brands Inc.	TEACHERS DESK	5,623.73	5,623.73	GRAND ISLAND
01/26/23	0500366	Olsson Associates Inc	TECH DRIVE EXTENSION	12,252.26	12,252.26	GRAND ISLAND
01/26/23	0500369	Laura L. Peltier	TRAVEL REIMBURSEMENT	20.96	0.00	ELS IV
01/26/23	0500370	Phelps County Agricultural Soc ciety Agricultural Society	FEBRUARY RENT	3,487.50	3,487.50	GRAND ISLAND
01/26/23	0500373	Platte County Treasurer	REAL ESTATE TAX 2022	1,457.06	1,457.06	COLUMBUS
01/26/23	0500375	Productivity Inc	AMDT SUPPLIES	310.00	0.00	HASTINGS
01/26/23	0500377	Protex Central Inc	RANGEHOOD TESTING	369.00	6,943.12	COLUMBUS
01/26/23	0500377	Protex Central Inc	RANGEHOOD TESTING	204.50	6,943.12	COLUMBUS
01/26/23	0500377	Protex Central Inc	FIRE ALARM TESTING	309.00	6,943.12	COLUMBUS
01/26/23	0500377	Protex Central Inc	FIRE ALARM TESTING	302.00	6,943.12	COLUMBUS

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01/26/23	0500377	Protex Central Inc	REPLACE BRIVO	5,758.62	6,943.12	COLUMBUS
01/26/23	0500378	Quality Sound & Communications s Inc	QUARTERLY MUSIC RENT	135.00	0.00	ADMIN SERVICES
01/26/23	0500386	RR Donnelley	TAX FORMS	672.82	0.01	ADMIN SERVICES
01/26/23	0500389	SESAC, Inc.	MUSIC LICENSE	608.23	0.01	ADMIN SERVICES
01/26/23	0500390	Sinclair Broadcast Group	COMMERICALS ON NTV	8,500.00	8,500.00	ADMIN SERVICES
01/26/23	0500393	Southeast Community College	REIMBURSEMENT	1,080.00	1,080.00	ADMIN SERVICES
01/26/23	0500394	Staples Advantage	OFFICE SUPPLIES	407.98	0.00	COLUMBUS
01/26/23	0500395	State of Nebraska	DEC '22 ACCT 01 0199	492.43	0.00	ADMIN SERVICES
01/26/23	0500399	T-Shirt Engineers	BUS LETTERING	1,282.00	1,282.00	HASTINGS
01/26/23	0500401	Teammates - Mullen Chapter	RRAMIREZ-ARANDA	125.00	0.00	GRAND ISLAND
01/26/23	0500403	Thomas Scientific	LAB SUPLIES	6,592.92	6,592.92	COLUMBUS
01/26/23	0500405	United States Hispanic Leaders ship Institute	REGISTRATION FEES	3,955.00	3,955.00	ADMIN SERVICES
01/26/23	0500406	Greater Loup Valley Activities	FEBRUARY RENT	1,250.00	1,250.00	ELS I
01/26/23	0500409	Vision Service Plan	VISION INSURANCE FEE	6,187.06	6,187.06	ADMIN SERVICES
01/26/23	0500411	Wayne Wilson	2022 ASSIGNOR FEES	1,090.00	1,090.00	COLUMBUS
01/26/23	0500412	Joshua D Webb	STATE LICENSE	20.00	0.00	ADMIN SERVICES
01/26/23	0500412	Joshua D Webb	TEACHER CERTIFICATE	55.00	0.00	ADMIN SERVICES
01/26/23	0500413	Webster County Clerk	GEN ELECTION FEES	1,553.81	1,553.81	ADMIN SERVICES
01/26/23	0500416	Woodwards Disposal Service Inc	GARBAGE SERVICE	2,346.78	2,346.78	HASTINGS
01/26/23	0500417	YMCA	VARISTY SPONORSHIP	100.00	0.00	HASTINGS
01/05/23	ACH5933	Nebraska Child Support Payment t Center	DEDUCTIONS	1,135.86	1,135.86	AREA WIDE
01/05/23	ACH5934	Nebraska.Gov	GARNISHMENT	195.82	0.00	AREA WIDE
01/05/23	ACH5935	Nebraska.Gov	GARNISHMENT	187.59	0.00	AREA WIDE
01/05/23	ACH5936	TIAA-CREF	BW CONTRIBUTION	43,613.15	43,613.15	AREA WIDE
01/05/23	ACH5937	Wells Fargo	BOND PAYMENTS	2,500.00	2,500.00	GRAND ISLAND
01/06/23	ACH5938	Nebraska Child Support Payment t Center	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
01/06/23	ACH5939	Nebraska.Gov	GARNISHMENT	495.63	0.00	AREA WIDE
01/06/23	ACH5940	Nebraska.Gov	GARNISHMENT	462.90	0.00	AREA WIDE
01/09/23	ACH5941	TIAA-CREF	MO CONTRIBUTION	370,710.20	370,710.20	AREA WIDE
01/12/23	ACH5942	Nebraska.Gov	GARNISHMENT	281.79	0.00	AREA WIDE
01/12/23	ACH5943	Nebraska.Gov	GARNISHMENT	192.16	0.00	AREA WIDE
01/12/23	ACH5944	Wells Fargo Bank	DEPOSITAX - FEDERAL	64,530.86	64,530.86	AREA WIDE
01/12/23	ACH5945	State of Nebraska	TAX WITHHOLDING	117,679.97	117,679.97	AREA WIDE
01/12/23	ACH5946	State of Nebraska	SALES TAX	669.75	0.01	ADMIN SERVICES
01/13/23	ACH5947	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	8,181.17	8,181.17	ADMIN SERVICES
01/17/23	ACH5948	TIAA-CREF	BW CONTRIBUTION	43,815.67	43,815.67	AREA WIDE
01/17/23	ACH5949	Nebraska Child Support Payment t Center	DEDUCTIONS	1,135.86	1,135.86	AREA WIDE
01/18/23	ACH5950	TIAA-CREF	BW CONTRIBUTION	128.96	0.00	AREA WIDE
01/23/23	ACH5951	Wells Fargo Card Services Inc	WELLS FARGO BANK	109,537.51	109,537.51	AREA WIDE
01/26/23	ACH5952	Wells Fargo Bank	DEPOSITAX - FEDERAL	70,750.21	70,750.21	AREA WIDE

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01/27/23	ACH5953	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	8,743.37	8,743.37	ADMIN SERVICES
01/27/23	ACH5954	TIAA-CREF	BW CONTRIBUTION	44,584.44	44,584.44	AREA WIDE
01/27/23	ACH5955	Nebraska.Gov	GARNISHMENT	195.62	0.00	AREA WIDE
01/30/23	ACH5956	Nebraska.Gov	GARNISHMENT	583.48	0.01	AREA WIDE
01/30/23	ACH5957	Nebraska.Gov	GARNISHMENT	497.77	0.00	AREA WIDE
01/31/23	ACH5958	Wells Fargo Bank	DEPOSITAX - FEDERAL	452,098.57	452,098.57	AREA WIDE
01/31/23	ACH5959	Nebraska Child Support Payment t Center	DEDUCTIONS	1,135.86	1,135.86	AREA WIDE
01/31/23	ACH5960	Nebraska Child Support Payment t Center	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
01/31/23	ACH5961	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	50,011.53	50,011.53	ADMIN SERVICES
01/31/23	ACH5962	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	266.71	0.00	ADMIN SERVICES
01/05/23	E0043552	Fredrick A. Benzel	TRAVEL REIMBURSEMENT	72.50	0.00	ELS I
01/05/23	E0043553	Gerald P. Dunn	TRAVEL REIMBURSEMENT	26.25	0.00	ADMIN SERVICES
01/05/23	E0043554	Shirley Enquist	TRAVEL REIMBURSEMENT	33.13	0.00	ELS I
01/05/23	E0043555	Lori J. Fong	TRAVEL REIMBURSEMENT	126.25	0.00	ELS IV
01/05/23	E0043556	Benjamin Newton	TRAVEL REIMBURSEMENT	62.50	0.00	ADMIN SERVICES
01/05/23	E0043557	Patricia M. Oborny	IDP REIMBURSEMENT	2,400.00	2,400.00	ADMIN SERVICES
01/05/23	E0043558	Kim Ottman	TRAVEL REIMBURSEMENT	62.50	0.00	ADMIN SERVICES
01/05/23	E0043559	Margaret R Treffer	TRAVEL REIMBURSEMENT	31.25	0.00	ADMIN SERVICES
01/05/23	E0043560	Janel M Walton	TRAVEL REIMBURSEMENT	195.00	0.00	ADMIN SERVICES
01/05/23	E0043561	Diana L. Watson	TRAVEL REIMBURSEMENT	101.25	0.00	ELS IV
01/12/23	E0043562	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	125.00	0.00	ADMIN SERVICES
01/12/23	E0043563	Karl A. Anderson	TRAVEL REIMBURSEMENT	3,856.52	3,856.52	ADMIN SERVICES
01/12/23	E0043564	Craig A Boroff	TRAVEL REIMBURSEMENT	238.75	0.00	ADMIN SERVICES
01/12/23	E0043566	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	283.13	0.01	ELS IV
01/12/23	E0043566	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	279.38	0.01	ELS IV
01/12/23	E0043567	Daniel D Davidchik	TRAVEL REIMBURSEMENT	28.13	0.00	ADMIN SERVICES
01/12/23	E0043569	Kaylee L. Gibson	TRAVEL REIMBURSEMENT	53.75	0.00	ADMIN SERVICES
01/12/23	E0043569	Kaylee L. Gibson	TRAVEL REIMBURSEMENT	201.25	0.00	ADMIN SERVICES
01/12/23	E0043571	Frederick J. Grabo	TRAVEL REIMBURSEMENT	555.25	0.01	COLUMBUS
01/12/23	E0043572	Brian G Hoffman	TRAVEL REIMBURSEMENT	534.38	0.01	HASTINGS
01/12/23	E0043573	Barry J Horner	TRAVEL REIMBURSEMENT	46.88	0.00	ADMIN SERVICES
01/12/23	E0043575	Steven R Kelso	TRAVEL REIMBURSEMENT	33.75	0.00	ELS I
01/12/23	E0043576	Krynn K Larsen	TRAVEL REIMBURSEMENT	121.88	0.00	ADMIN SERVICES
01/12/23	E0043577	Lydia A. Lough	TRAVEL REIMBURSEMENT	1,076.02	1,076.02	GRAND ISLAND
01/12/23	E0043578	Shawn Patsios	TRAVEL REIMBURSEMENT	161.25	0.00	ADMIN SERVICES
01/12/23	E0043579	Douglas R Pauley	TRAVEL REIMBURSEMENT	171.12	0.00	COLUMBUS
01/12/23	E0043580	Jamey L Peterson-Jones	TRAVEL REIMBURSEMENT	174.38	0.00	ADMIN SERVICES
01/12/23	E0043581	Courtney M. Rempe	TRAVEL REIMBURSEMENT	9.38	0.00	HASTINGS
01/12/23	E0043583	Michael L. Sobota	TRAVEL REIMBURSEMENT	365.63	0.00	COLUMBUS
01/12/23	E0043584	Sharon L Strampher	TRAVEL REIMBURSEMENT	81.25	0.00	ELS II
01/12/23	E0043585	Aaron J. Thiessen	TRAVEL REIMBURSEMENT	366.76	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/12/23	E0043586	Keith J Vincik		62.50	0.00	ADMIN SERVICES
01/12/23	E0043587	Ashley Weets	TRAVEL REIMBURSEMENT	66.25	0.00	GRAND ISLAND
01/20/23	E0043602	Karl A. Anderson	TRAVEL REIMBURSEMENT	103.50	0.00	ADMIN SERVICES
01/20/23	E0043603	Elizabeth A. Anson	TRAVEL REIMBURSEMENT	381.25	0.00	ADMIN SERVICES
01/20/23	E0043618	Pamela K Bales	TRAVEL REIMBURSEMENT	95.63	0.00	GRAND ISLAND
01/20/23	E0043722	Shirley Enquist	TRAVEL REIMBURSEMENT	19.38	0.00	ELS I
01/20/23	E0043722	Shirley Enquist	TRAVEL REIMBURSEMENT	19.38	0.00	ELS I
01/20/23	E0043722	Shirley Enquist	TRAVEL REIMBURSEMENT	16.88	0.00	ELS I
01/20/23	E0043722	Shirley Enquist	TRAVEL REIMBURSEMENT	19.38	0.00	ELS I
01/20/23	E0043832	Shannon D James	TRAVEL REIMBURSEMENT	93.75	0.00	ADMIN SERVICES
01/20/23	E0043957	Staci L. Prellwitz	TRAVEL REIMBURSEMENT	1,000.28	1,000.28	COLUMBUS
01/20/23	E0043976	Shawn P Riley	TRAVEL REIMBURSEMENT	247.68	0.00	ELS IV
01/20/23	E0043999	Sandra M. Samuelson	TRAVEL REIMBURSEMENT	105.63	0.00	ELS III
01/20/23	E0044037	Michael L. Sobota	TRAVEL REIMBURSEMENT	368.33	0.00	COLUMBUS
01/20/23	E0044044	Kyle L Sterner	TRAVEL REIMBURSEMENT	56.33	0.00	GRAND ISLAND
01/20/23	E0044046	Shari J Stickels	TRAVEL REIMBURSEMENT	118.75	0.00	GRAND ISLAND
01/20/23	E0044094	Candace L. Walton	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
01/20/23	E0044096	Tracy L Watts	TRAVEL REIMBURSEMENT	222.50	0.00	ADMIN SERVICES
01/26/23	E0044122	Katherine M Alvarado	PRESENTER FEE	396.00	0.00	ELS IV
01/26/23	E0044142	Marni J Danhauer		31.25	0.00	ADMIN SERVICES
01/26/23	E0044146	Brenda J Eller	TRAVEL REIMBURSEMENT	105.46	0.00	GRAND ISLAND
01/26/23	E0044156	Steven R Kelso	TRAVEL REIMBURSEMENT	358.75	0.00	ELS I
01/26/23	E0044157	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	396.28	0.00	ADMIN SERVICES
01/26/23	E0044160	Krynn K Larsen	TRAVEL REIMBURSEMENT	191.26	0.00	ADMIN SERVICES
01/26/23	E0044165	Kathy M. Margheim	TRAVEL REIMBURSEMENT	91.70	0.00	COLUMBUS
01/26/23	E0044166	Joshua L Marshall	TRAVEL REIMBURSEMENT	27.51	0.00	ELS II
01/26/23	E0044167	Joan L. McCarthy	TRAVEL REIMBURSEMENT	56.33	0.00	GRAND ISLAND
01/26/23	E0044179	Sandra J Schendt	TRAVEL REIMBURSEMENT	108.73	0.00	ELS III
TOTAL				3,808,250.50		

02/07/2023

REFUND TOTALS

Page 1

AP TYPE	COUNT	NET
COLUMBUS AR	1298	2,309,262.28
GRAND ISLAND AR	8	1,177.51
HASTINGS AR	13	7,915.50
TOTAL		2,318,355.29

02/07/2023

BOARD MEMEBER CHECKS

Page 1

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/20/23	E0043952	Tom Pirnie	TRAVEL REIMBURSEMENT	31.25	0.00	ADMIN SERVICES
TOTAL				31.25		

# Central Community College

Financial Report

For fiscal year 2022-23

January 31, 2023

*Recommend the Board Acknowledges Receiving the Financial Report.*

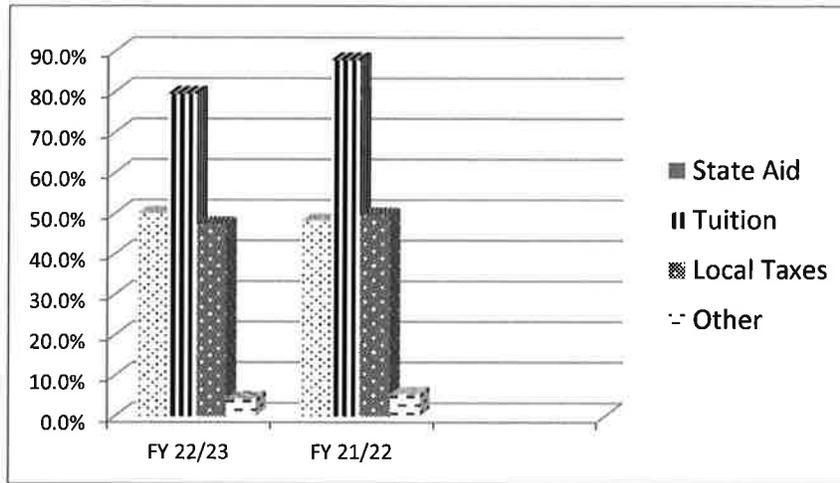
**Central Community College**  
**Combined Balance Sheet - All Funds**  
**FY 2022-23**

	January 31, 2023	January 31, 2022	Difference
<b>Assets</b>			
Cash and Cash Equivalents	\$ 27,656,693	\$ 21,232,589	\$ 6,424,104
Investments	9,445,558	9,393,661	51,897
Accounts Receivable	29,264,489	27,314,196	1,950,293
Inventories	151,309	170,798	(19,489)
Prepaid Expenses	1,409,824	1,205,615	204,209
Net Fixed Assets	127,161,256	126,530,590	630,666
<b>Total Assets</b>	<b>\$ 195,089,129</b>	<b>\$ 185,847,449</b>	<b>\$ 9,241,680</b>
<b>Liabilities and Fund Balance</b>			
Accounts Payable	\$ 1,643,663	\$ 887,932	\$ 755,731
Accrued Expenses	1,524,680	1,440,730	83,950
Deposits	89,038	80,364	8,674
Deferred Revenue	35,672	102,327	(66,655)
Funds held for others	102,838	125,939	(23,101)
Revenue Bonds payable	4,965,000	6,190,000	(1,225,000)
<b>Total Liabilities</b>	<b>\$ 8,360,891</b>	<b>\$ 8,827,292</b>	<b>\$ (466,401)</b>
Fund Balance - Beginning	\$ 186,254,809	\$ 179,806,687	\$ 6,448,122
Reserve for encumbrances/prior year	94,320	125,590	(31,270)
Current year increase(decrease)	379,109	(2,912,120)	3,291,229
<b>Total fund Balance</b>	<b>\$ 186,728,238</b>	<b>\$ 177,020,157</b>	<b>\$ 9,708,081</b>
<b>Total Liabilities and fund Balance</b>	<b>\$ 195,089,129</b>	<b>\$ 185,847,449</b>	<b>\$ 9,241,680</b>

**Central Community College**  
**Statement of Revenues and Expenditures**  
**Combined - All Funds**  
**FY 2022-23**

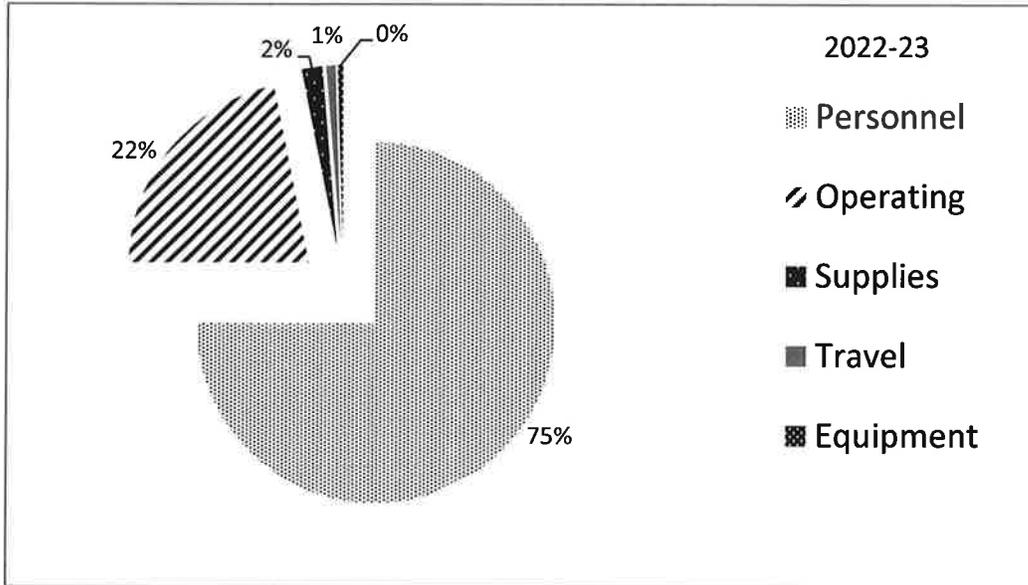
<b>Fund</b>	<b>Budget</b>	<b>January</b>	<b>Projected Year-to-Date</b>	<b>Actual Year-to-Date</b>	<b>% Budget</b>
<b>General Operating</b>					
Revenues	\$62,528,990	\$ 11,018,576	\$ 31,264,495	\$ 31,534,112	50.4%
Expenditures	62,528,990	4,398,795	34,390,945	34,909,967	55.8%
<b>Totals</b>		\$ 6,619,781	\$ (3,126,450)	\$ (3,375,855)	
<b>Capital Improvement</b>					
Revenues	\$9,857,642	\$ 1,735,311		\$ 4,814,688	
Expenditures	9,857,642	308,272		3,359,477	
<b>Totals</b>		\$ 1,427,039		\$ 1,455,211	
<b>Accessibility</b>					
Revenues	\$3,063,500	\$ 441,553		\$ 1,043,646	
Expenditures	3,063,500	17,941		384,909	
<b>Totals</b>		\$ 423,612		\$ 658,737	
<b>Auxiliary</b>					
Revenues		\$ 2,837,882		\$ 20,696,679	
Expenditures		3,427,607		19,329,549	
<b>Totals</b>		\$ (589,725)		\$ 1,367,130	
<b>Restricted</b>					
Revenues		\$ 4,495,551		\$ 11,332,965	
Expenditures		5,070,088		12,476,576	
<b>Totals</b>		\$ (574,537)		\$ (1,143,611)	
<b>Revenue Bond</b>					
Revenues	\$3,357,168	\$ 892,448		\$ 2,166,265	
Expenditures	3,357,168	357,501		748,768	
<b>Totals</b>		\$ 534,947		\$ 1,417,497	
<b>All Funds</b>					
Revenues		\$ 21,421,321		\$ 71,588,355	
Expenditures		13,580,204		71,209,246	
<b>Totals</b>		\$ 7,841,117		\$ 379,109	

**Central Community College  
General Fund  
Revenue Summary  
January 31, 2023**



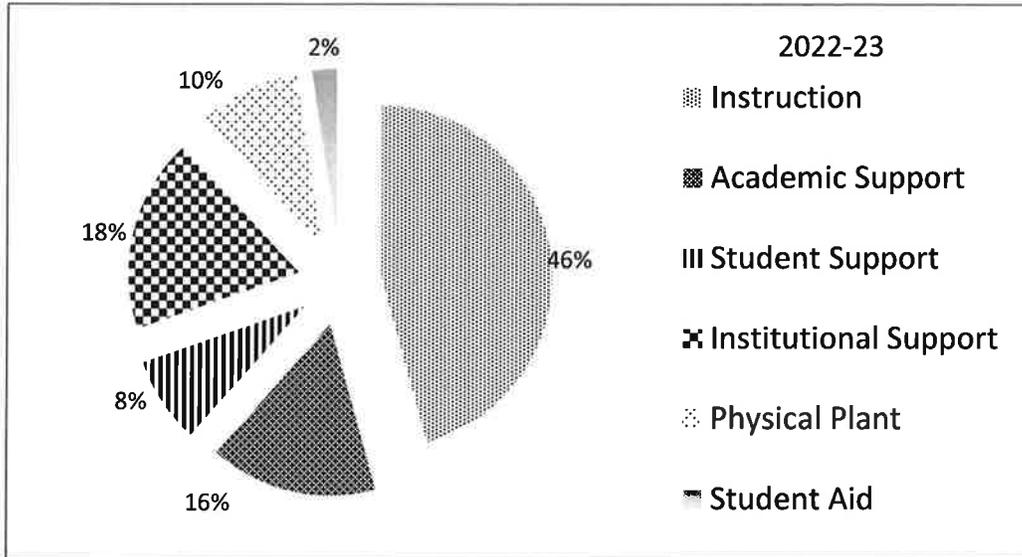
<b>General Operating Fund</b>	<b>Budget</b>	<b>January Actual</b>	<b>Year-to-Date</b>	<b>FY 22/23 %</b>	<b>FY 21/22 %</b>
State Aid	\$ 10,693,567	\$ 1,069,673	\$ 5,348,365	50.01%	48.17%
Tuition	9,901,622	3,576,583	7,865,375	79.44%	87.76%
Local Taxes	38,414,001	6,369,050	18,167,130	47.29%	49.60%
Other	3,519,800	3,270	153,242	4.35%	5.50%
<b>Subtotal</b>	<b>\$ 62,528,990</b>	<b>\$ 11,018,576</b>	<b>\$ 31,534,112</b>	<b>50.43%</b>	<b>54.00%</b>
<b>Total Operating Revenue</b>	<b>\$ 62,528,990</b>	<b>\$ 11,018,576</b>	<b>\$ 31,534,112</b>	<b>50.43%</b>	<b>54.00%</b>

**Central Community College  
General Fund  
Expenditure Summary by Type  
January 31, 2023**



Type	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 26,170,431	54.24%	\$ 25,852,272	55.52%
Operating	7,609,201	64.06%	4,253,473	38.62%
Supplies	642,550	47.97%	650,020	49.14%
Travel	301,923	40.90%	214,540	29.39%
Equipment	185,862	56.99%	210,129	59.09%
<b>Totals</b>	<b>\$ 34,909,967</b>	<b>55.83%</b>	<b>\$ 31,180,434</b>	<b>51.98%</b>

**Central Community College  
General Fund  
Expenditure Summary by Function  
January 31, 2023**



Function	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 15,938,574	60.14%	\$ 12,971,167	51.11%
Academic Support	5,557,308	50.97%	5,342,739	50.92%
Student Support	2,836,626	52.77%	2,785,172	53.22%
Institutional Support	6,397,835	49.96%	6,077,801	49.93%
Physical Plant	3,338,873	56.76%	3,224,113	57.25%
Student Aid	840,751	79.05%	779,442	72.60%
<b>Totals</b>	<b>\$ 34,909,967</b>	<b>55.83%</b>	<b>\$ 31,180,434</b>	<b>51.98%</b>

**Central Community College**  
**Investments**  
**January 31, 2023**

Fund	Rate	Type	Amount	Maturity
<b>General</b>				
Five Points Bank	2.200%	MM	\$ 3,400,000.00	
<b>Total</b>			<b>\$ 3,400,000.00</b>	
<b>Auxiliary</b>				
Five Points Bank	2.500%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	0.500%	CD	224,758.58	06/03/23
Five Points Bank/Grand Island	0.500%	CD	220,144.95	06/03/23
Bank of the Valley, David City	0.800%	CD	272,164.89	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,189.38	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	0.650%	CD	264,528.56	06/11/23
Cornerstone/Aurora	0.550%	CD	111,183.43	08/11/23
Cornerstone/Central City	0.550%	CD	111,183.43	08/11/23
Cornerstone/Columbus	0.550%	CD	111,183.43	08/11/23
Cornerstone/Grand Island	0.550%	CD	111,183.43	08/11/23
Cornerstone/Rising City	0.550%	CD	111,183.43	08/11/23
FirsTier Bank/Elm Creek	2.000%	CD	100,000.00	06/03/25
<b>Total</b>			<b>\$ 2,146,703.51</b>	
<b>Capital Improvement</b>				
Five Points Bank	2.500%	MM	\$ 731,511.61	
Nebr Liquid Asset Funds	4.030%	MM	542,243.50	
First National Bank/David City	0.500%	CD	216,959.42	06/17/23
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.500%	CD	109,852.55	11/23/24
First State Bank/Gothenburg	1.750%	CD	112,718.11	05/23/25
<b>Total</b>			<b>\$ 1,863,285.19</b>	
<b>Revenue Bond</b>				
Five Points Bank	2.500%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	0.550%	CD	250,000.00	06/03/23
First Nebaska Bank/Arcadia	0.400%	CD	223,460.28	07/24/23
Clarkson Bank/Clarkson	0.850%	CD	250,000.00	06/11/23
Town & Country Bank/Ravenna	1.500%	CD	282,108.58	11/26/24
<b>TOTAL</b>			<b>\$ 2,035,568.86</b>	
<b>Accessility Fund</b>				
<b>TOTAL</b>			<b>\$0.00</b>	
<b>TOTAL INVESTMENTS</b>			<b>\$ 9,445,557.56</b>	

**Central Community College**  
**County Receipts as of January 31, 2023**

<b>County</b>	<b>Balance 7/1/22</b>	<b>2022-23 Levy Amount</b>	<b>Total Receivable</b>	<b>Collections January</b>	<b>Received Year-to-Date</b>	<b>% Received FY 22/23</b>	<b>% Received FY 21/22</b>
Adams	\$ 1,367,140	3,816,988	\$ 5,184,128	\$ 585,673	\$ 1,701,268	32.82%	35.01%
Boone	522,848	1,460,412	1,983,260	320,646	693,114	34.95%	35.79%
Buffalo	2,230,008	6,027,137	8,257,145	865,072	2,773,054	33.58%	36.95%
Butler	764,221	2,243,235	3,007,456	454,765	1,084,351	36.06%	36.90%
Clay	661,447	1,959,156	2,620,603	448,903	978,288	37.33%	36.37%
Colfax	675,432	1,829,494	2,504,926	174,649	738,226	29.47%	31.51%
Dawson	1,185,996	3,160,062	4,346,058	573,497	1,513,266	34.82%	36.69%
Franklin	322,024	889,269	1,211,293	204,678	460,263	38.00%	36.88%
Furnas	312,140	901,794	1,213,934	244,819	479,108	39.47%	40.70%
Gosper	261,743	819,939	1,081,682	219,280	424,911	39.28%	38.98%
Greeley	339,888	890,948	1,230,836	217,694	456,666	37.10%	39.40%
Hall	2,297,518	5,589,063	7,886,581	425,069	2,331,941	29.57%	32.86%
Hamilton	1,016,444	2,753,925	3,770,369	395,282	1,254,889	33.28%	33.88%
Harlan	290,591	932,401	1,222,992	239,866	466,388	38.13%	38.10%
Howard	461,301	1,315,091	1,776,392	267,085	621,653	35.00%	38.68%
Kearney	612,184	1,730,614	2,342,798	353,663	818,633	34.94%	36.89%
Merrick	629,092	1,693,955	2,323,047	234,477	769,274	33.11%	34.64%
Nance	371,421	961,170	1,332,591	169,861	454,712	34.12%	35.42%
Nuckolls	366,883	1,041,430	1,408,313	186,429	483,069	34.30%	33.90%
Phelps	751,897	2,104,326	2,856,223	520,233	1,060,007	37.11%	41.05%
Platte	2,009,669	5,516,794	7,526,463	520,318	2,277,028	30.25%	32.30%
Polk	592,664	1,669,845	2,262,509	378,106	830,635	36.71%	37.44%
Sherman	418,815	886,536	1,305,351	188,768	431,878	33.09%	36.28%
Valley	331,213	894,763	1,225,976	147,326	414,653	33.82%	36.54%
Webster	338,380	983,236	1,321,616	209,755	480,886	36.39%	39.20%
<b>Totals</b>	<b>\$ 19,130,959</b>	<b>\$ 52,071,583</b>	<b>\$ 71,202,542</b>	<b>\$ 8,545,914</b>	<b>\$ 23,998,161</b>	<b>33.70%</b>	<b>35.68%</b>

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS  
As of 01/31/2023

FISCAL YEAR 2022-2023      FISCAL YEAR 2021-2022

ASSETS

Cash on hand	5,385.00	5,385.00
Cash in banks	27,697,020.13	21,731,665.90
Investments	9,399,846.08	9,356,595.94
Accounts receivable	29,261,856.67	27,300,588.65
Accrued interest receivable	2,632.60	4,412.39
Inventories	151,308.78	170,797.66
Prepaid Expenses	1,409,824.00	1,205,615.00
Due from other funds	0.00	0.00
<b>Total Current Assets</b>	<b>67,927,873.26</b>	<b>59,775,060.54</b>
Land	13,285,192.66	12,990,760.03
Buildings	62,269,025.90	62,269,025.90
Building improvements	129,825,461.48	113,041,195.93
Construction in progress	1,324,051.42	10,736,486.45
Equipment and furniture	24,200,681.71	22,411,697.96
Depreciation	103,743,157.56	94,918,576.32
<b>Total Fixed Assets</b>	<b>127,161,255.61</b>	<b>126,530,589.95</b>
<b>Total Assets</b>	<b>195,089,128.87</b>	<b>186,305,650.49</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	1,194,614.94	889,793.05
Sales tax payable	819.32	544.01
Accrued payroll & deductions	448,228.13	99,627.51
Accrued vacation	1,524,679.55	1,440,729.70
Accrued interest payable	0.00	0.00
Deposits	88,990.50	80,364.10
Preregistrations	48.00	720.00-
Contracts payable	0.00	0.00
Revenue bonds payable	4,965,000.00	6,190,000.00
Agency funds balance	102,837.71	125,939.43
Deferred Revenue	35,672.00	103,047.00
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>8,360,890.15</b>	<b>8,929,324.80</b>
Beginning fund balance	186,254,808.82	179,806,687.18
Reserve for encumbrances/ prior year	94,320.46	125,590.21
Current year increase/decrease	379,109.44	2,555,951.70-
<b>Total Fund Balances</b>	<b>186,728,238.72</b>	<b>177,376,325.69</b>
<b>Total Liabilities and Fund Balances</b>	<b>195,089,128.87</b>	<b>186,305,650.49</b>

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>REVENUE</b>				
State appropriations	1,633,444.50	6,996,129.54	1,127,613.44	6,965,678.22
Local taxes	8,545,913.79	23,998,160.09	8,562,510.53	24,721,623.01
Federal funds	3,983,409.89	7,823,834.19	4,228,907.17	15,769,800.65
Tuition and fees net of remissions	3,994,216.84	8,782,769.53	4,383,542.80	9,427,354.86
Dormitory	567,675.23	1,291,342.03	537,164.00	1,188,923.32
Cafeteria	695,954.68	1,551,637.97	619,770.00	1,366,237.62
Sale of merchandise	888,771.66	6,130,217.41	807,364.95	5,986,130.51
Other income	184,247.84	3,738,443.09	406,333.58	3,974,129.88
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	0.00	30,311.28	1,152.41	11,778.88
Services	5,093.89	87,380.61	2,958.30	100,017.52
Transfers	922,592.71	11,158,130.75	773,000.00	4,884,564.51
Total Revenue	21,421,321.03	71,588,356.49	21,450,317.18	74,396,238.98
<b>EXPENDITURES</b>				
Personal services	3,792,405.73	28,531,138.47	3,695,438.11	28,115,453.12
Operating expenses	9,303,785.40	38,160,059.67	10,014,697.09	42,961,735.01
Supplies and materials	231,068.44	2,481,334.51	192,972.49	2,429,542.82
Travel	25,048.51	317,863.93	23,722.53	229,288.77
Equipment and furniture	227,896.39	1,718,850.47	589,891.94	3,216,170.96
Transfers	0.00	0.00	0.00	0.00
Total expenditures	13,580,204.47	71,209,247.05	14,516,722.16	76,952,190.68
Net Increase/Decrease In Fund Balance	7,841,116.56	379,109.44	6,933,595.02	2,555,951.70-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET  
As of 01/31/2023

FISCAL YEAR 2022-2023      FISCAL YEAR 2021-2022

ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	1,775,253.82	2,656,950.52
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	6,288,949.99	6,206,061.37
Accounts receivable - outside agencies	14,984,154.58	14,638,115.83
Travel advances	1,443.25	609.50
Accrued interest receivable	927.10	963.31
Prepaid Expenses	1,297,369.00	1,093,160.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>27,753,382.74</b>	<b>28,001,145.53</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	366,180.60-	110,751.57-
Accrued payroll & deductions	451,605.38	99,627.51
Accrued vacation	1,344,522.12	1,276,388.17
Accrued interest payable	0.00	0.00
Deposits	88,990.50	80,364.10
Preregistrations	48.00	720.00-
Deferred Revenue	35,308.00	101,995.50
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>1,554,293.40</b>	<b>1,446,903.71</b>
Beginning fund balance/Unencumbered Reserve for prior year encumbrances	29,480,623.54	25,283,796.51
Current year increase/decrease	94,320.46	125,590.21
	3,375,854.66-	1,144,855.10
<b>Total Fund Balance</b>	<b>26,199,089.34</b>	<b>26,554,241.82</b>
<b>Total Liabilities and Fund Balance</b>	<b>27,753,382.74</b>	<b>28,001,145.53</b>

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>REVENUE</b>				
State appropriations	1,069,673.09	5,348,365.45	1,030,273.89	5,151,369.45
Local taxes	6,369,049.78	18,167,129.99	6,509,112.48	18,679,651.79
Tuition net of remissions	3,576,583.44	7,865,375.09	3,948,028.49	8,452,279.60
Other income	3,269.69	150,741.86	4,884.20	100,814.21
Transfers	0.00	2,500.00	0.00	9,202.35
Total Revenue	11,018,576.00	31,534,112.39	11,492,299.06	32,393,317.40
<b>EXPENSES</b>				
Personal services	3,508,774.54	26,170,431.28	3,457,744.41	25,852,271.96
Operating expenses	739,014.01	7,609,200.96	766,130.30	4,276,121.90
Supplies and materials	74,124.52	642,550.02	135,041.71	681,774.29
Travel	17,937.32	301,922.62	20,727.23	227,958.53
Equipment and furniture	58,945.01	185,862.17	20,735.17	210,335.62
Total Expenses	4,398,795.40	34,909,967.05	4,400,378.82	31,248,462.30
Net Increase/Decrease In Fund Balance	6,619,780.60	3,375,854.66-	7,091,920.24	1,144,855.10

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	CURRENT MONTH	2020-2021 YEAR TO DATE	2020-2021 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
<b>REVENUE</b>					
State appropriations	1,069,673.09	5,348,365.45	0.00	5,348,365.45	*****
Local taxes	6,369,049.78	18,167,129.99	0.00	18,167,129.99	*****
Tuition net of remissions	3,576,583.44	7,865,375.09	0.00	7,865,375.09	*****
Other income	3,269.69	150,741.86	0.00	150,741.86	*****
Transfers	0.00	2,500.00	0.00	2,500.00	*****
Total Revenue	11,018,576.00	31,534,112.39	0.00	31,534,112.39	*****
<b>EXPENSES</b>					
Personal services	3,508,774.54	26,170,431.28	48,246,911.00	22,076,479.72-	45.76-
Operating expenses	739,014.01	7,609,200.96	11,878,150.00	4,268,949.04-	35.94-
Supplies and materials	74,124.52	642,550.02	1,335,610.00	693,059.98-	51.89-
Travel	17,937.32	301,922.62	738,211.00	436,288.38-	59.10-
Equipment and furniture	58,945.01	185,862.17	330,108.00	144,245.83-	43.70-
Total Expenses	4,398,795.40	34,909,967.05	62,528,990.00	27,619,022.95-	44.17-
Net Increase/Decrease In Fund Balance	6,619,780.60	3,375,854.66-	62,528,990.00-	59,153,135.34	94.60-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS

As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>EXPENDITURES BY OBJECT</b>				
Personal services	3,508,774.54	26,170,431.28	3,457,744.41	25,852,271.96
Operating expenses	739,014.01	7,609,200.96	766,130.30	4,276,121.90
Supplies and materials	74,124.52	642,550.02	135,041.71	681,774.29
Travel	17,937.32	301,922.62	20,727.23	227,958.53
Equipment and furniture	58,945.01	185,540.74	20,735.17	210,335.62
Total Expenditures by Object	4,398,795.40	34,909,645.62	4,400,378.82	31,248,462.30
<b>EXPENDITURES BY PCS</b>				
Instruction	1,556,904.24	15,938,574.43	1,594,592.64	12,993,233.72
Academic support	776,515.73	5,557,308.06	738,413.95	5,345,574.26
Student support	391,160.03	2,836,625.68	395,526.37	2,798,563.13
Institutional support	761,494.93	6,397,835.44	868,894.56	6,097,579.02
Physical plant support	530,328.82	3,338,872.51	456,715.88	3,234,070.30
Student financial support	382,391.65	840,750.93	346,235.42	779,441.87
Total Expenditures by PCS	4,398,795.40	34,909,967.05	4,400,378.82	31,248,462.30

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS  
As of 01/31/2023

	CURRENT MONTH	2020-2021 YEAR TO DATE	2020-2021 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
<b>EXPENDITURES BY OBJECT</b>					
Personal services	3,508,774.54	26,170,431.28	48,246,911.00	22,076,479.72-	45.76-
Operating expenses	739,014.01	7,609,200.96	11,878,150.00	4,268,949.04-	35.94-
Supplies and materials	74,124.52	642,550.02	1,335,610.00	693,059.98-	51.89-
Travel	17,937.32	301,922.62	738,211.00	436,288.38-	59.10-
Equipment and furniture	58,945.01	185,540.74	327,354.00	141,813.26-	43.32-
Total Expenditures by Object	4,398,795.40	34,909,645.62	62,526,236.00	27,616,590.38-	44.17-
<b>EXPENDITURES BY PCS</b>					
Instruction	1,556,904.24	15,938,574.43	26,489,509.80	10,550,935.37-	39.83-
Academic support	776,515.73	5,557,308.06	10,903,201.20	5,345,893.14-	49.03-
Student support	391,160.03	2,836,625.68	5,375,492.00	2,538,866.32-	47.23-
Institutional support	761,494.93	6,397,835.44	12,805,213.00	6,407,377.56-	50.04-
Physical plant support	530,328.82	3,338,872.51	5,881,940.00	2,543,067.49-	43.24-
Student financial support	382,391.65	840,750.93	1,073,634.00	232,883.07-	21.69-
Total Expenditures by PCS	4,398,795.40	34,909,967.05	62,528,990.00	27,619,022.95-	44.17-

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND  
As of 01/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
<b>ASSETS</b>		
Cash in banks	4,058,447.29-	6,214,439.07-
Investments	1,861,803.33	1,824,625.01
Accounts receivable	4,086,233.38	3,752,351.00
Accrued interest receivable	1,180.73	2,211.46
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>1,890,770.15</b>	<b>635,251.60-</b>
<b>LIABILITIES AND FUND BALANCE</b>		
Accounts payable/current	165,922.17	428,819.14-
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>165,922.17</b>	<b>428,819.14-</b>
Beginning fund balance/ unencumbered	269,636.68	2,018,189.17
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,455,211.30	2,224,621.63-
<b>Total Fund Balance</b>	<b>1,724,847.98</b>	<b>206,432.46-</b>
<b>Total Liabilities and Fund Balance</b>	<b>1,890,770.15</b>	<b>635,251.60-</b>

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>REVENUE</b>				
Local taxes	1,735,310.54	4,787,383.84	1,709,945.00	4,878,466.31
Interest income	0.00	27,304.67	1,152.41	8,544.24
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>1,735,310.54</b>	<b>4,814,688.51</b>	<b>1,711,097.41</b>	<b>4,887,010.55</b>
<b>EXPENSES</b>				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	287,428.64	3,006,279.12	975,886.20	6,748,100.50
Supplies and materials	11,492.30	99,210.38	5,376.19	79,908.44
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	9,350.78	253,987.71	7,014.43	283,623.24
<b>Total Expenses</b>	<b>308,271.72</b>	<b>3,359,477.21</b>	<b>988,276.82</b>	<b>7,111,632.18</b>
<b>Total Increase/Decrease In Fund Balance</b>	<b>1,427,038.82</b>	<b>1,455,211.30</b>	<b>722,820.59</b>	<b>2,224,621.63-</b>

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND BALANCE SHEET  
As of 01/31/2023

FISCAL YEAR 2022-2023      FISCAL YEAR 2021-2022

ASSETS

Cash in banks	16,430,724.10	15,089,300.08
Investments	0.00	0.00
Accounts receivable	711,376.36	965,819.00
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>17,142,100.46</b>	<b>16,055,119.08</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	77,789.12	394,644.70
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>77,789.12</b>	<b>394,644.70</b>
Beginning fund balance/ unencumbered	16,405,574.72	14,761,626.12
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	658,736.62	898,848.26
<b>Total Fund Balance</b>	<b>17,064,311.34</b>	<b>15,660,474.38</b>
<b>Total Liabilities and Fund Balance</b>	<b>17,142,100.46</b>	<b>16,055,119.08</b>

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>REVENUE</b>				
Local taxes	441,553.47	1,043,646.26	343,453.05	1,163,504.91
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>441,553.47</b>	<b>1,043,646.26</b>	<b>343,453.05</b>	<b>1,163,504.91</b>
<b>EXPENSES</b>				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	11,528.03	377,837.66	43,492.50	263,039.08
Supplies and materials	0.00	659.14	1,251.65	1,617.57
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	6,412.84	6,412.84	0.00	0.00
<b>Total Expenses</b>	<b>17,940.87</b>	<b>384,909.64</b>	<b>44,744.15</b>	<b>264,656.65</b>
<b>Total Increase/Decrease In Fund Balance</b>	<b>423,612.60</b>	<b>658,736.62</b>	<b>298,708.90</b>	<b>898,848.26</b>

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET  
As of 01/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash on hand	0.00	0.00
Cash in banks	5,606,544.37	3,172,409.71
Investments	2,147,827.30	2,137,647.63
Accounts receivable	1,991,606.32	1,882,901.60
Inventories	151,308.78	170,797.66
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>9,897,286.77</b>	<b>7,363,756.60</b>
LIABILITIES AND FUND BALANCE		
Accounts payable/current	1,300,727.22	777,056.10
Sales tax payable	816.41	543.98
Accrued vacation	74,338.27	72,445.19
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Contracts payable	0.00	0.00
Deferred Revenue	364.00	1,051.50
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>1,376,245.90</b>	<b>851,096.77</b>
Beginning fund balance/ Unencumbered	7,153,911.07	8,542,501.11
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,367,129.80	2,029,841.28-
<b>Total Fund Balance</b>	<b>8,521,040.87</b>	<b>6,512,659.83</b>
<b>Total Liabilities and Fund Balance</b>	<b>9,897,286.77</b>	<b>7,363,756.60</b>

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>REVENUE</b>				
Dorm operations	567,675.23	1,291,342.03	537,164.00	1,188,923.32
Service fund	17,314.84	61,382.53	37,105.80	129,529.36
Tuition and fees	400,318.56	856,011.91	398,408.51	845,545.90
Cafeteria	695,954.68	1,549,431.00	619,770.00	1,363,577.89
Sales of merchandise	154,446.96	895,426.55	83,579.37	795,548.07
Intra-college sales	797,687.76	5,726,818.24	764,240.07	5,611,459.72
Services	5,093.89	87,380.61	2,958.30	100,017.52
Other income	146,797.49	1,162,255.29	124,331.55	1,679,805.76
Transfers	52,592.71	9,066,630.75	0.00	3,403,928.73
<b>Total Revenue</b>	<b>2,837,882.12</b>	<b>20,696,678.91</b>	<b>2,567,557.60</b>	<b>15,118,336.27</b>
<b>EXPENSES</b>				
Personal services	169,111.47	1,364,374.76	152,579.08	1,110,481.96
Operating expenses	3,056,588.13	15,503,322.14	3,316,757.06	12,113,001.62
Supplies	41,361.60	380,173.18	36,088.74	515,226.44
Reuse and resale	75,051.08	1,150,749.94	4,746.13	1,035,135.93
Travel	3,104.83	28,587.49-	1,338.78-	23,163.03-
Capital outlay	82,390.26	959,516.58	507,017.36	2,397,494.63
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
<b>Total Expenses</b>	<b>3,427,607.37</b>	<b>19,329,549.11</b>	<b>4,015,849.59</b>	<b>17,148,177.55</b>
<b>Net Increase in Fund Balance</b>	<b>589,725.25-</b>	<b>1,367,129.80</b>	<b>1,448,291.99-</b>	<b>2,029,841.28-</b>

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET  
As of 01/31/2023

FISCAL YEAR 2022-2023      FISCAL YEAR 2021-2022

ASSETS

Cash on Hand	100.00	100.00
Cash in banks	1,831,900.28	2,430,785.89
Accounts receivable	681,983.83	51,899.34-
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>2,513,984.11</b>	<b>2,378,986.55</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	35,679.28-	215,722.39
Accrued payroll	3,377.25-	0.00
Accrued vacation	105,819.16	91,896.34
Deferred Revenue	611,597.20-	0.00
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>544,834.57-</b>	<b>307,618.73</b>
Beginning fund balance/ unencumbered	4,202,429.86	3,106,294.71
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,143,611.18-	1,034,926.89-
<b>Total Fund Balance</b>	<b>3,058,818.68</b>	<b>2,071,367.82</b>
<b>Total Liabilities and Fund Balance</b>	<b>2,513,984.11</b>	<b>2,378,986.55</b>

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
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REVENUE

State funds	563,771.41	1,646,444.09	97,339.55	1,814,308.77
Federal funds	3,983,409.89	7,823,834.19	4,228,907.17	15,769,800.65
Other income	51,630.61-	1,862,686.56	235,151.49	1,702,876.51
Transfers	0.00	0.00	0.00	10,433.43
Total Revenue	4,495,550.69	11,332,964.84	4,561,398.21	19,297,419.36

EXPENSES

Personal services	114,519.72	996,332.43	85,114.62	1,152,699.20
Operating expenses	4,853,672.04	10,946,406.63	4,766,745.83	18,765,715.40
Supplies and materials	27,092.36	179,719.31	4,880.74	97,192.43
Travel	4,006.36	44,528.80	4,334.08	24,493.27
Equipment and furniture	70,797.50	309,588.85	55,124.98	292,245.95
Transfers	0.00	0.00	0.00	0.00
Total Expenses	5,070,087.98	12,476,576.02	4,916,200.25	20,332,346.25

Net Increase/Decrease  
In Fund Balance

	574,537.29-	1,143,611.18-	354,802.04-	1,034,926.89-
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CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND BALANCE SHEET  
As of 01/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
--	--------------------------	--------------------------

ASSETS

Cash in banks	5,964,821.99	4,430,683.46
Investments	2,034,788.57	2,037,454.34
Accounts receivable	98,986.86-	98,383.00-
Accrued interest receivable	524.77	1,237.62
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>7,901,148.47</b>	<b>6,370,992.42</b>

LIABILITIES AND FUND BALANCE

Accounts payable current	49,728.57	40,023.07
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
<b>Total Liabilities</b>	<b>49,728.57</b>	<b>40,023.07</b>
Beginning fund balance/ unencumbered	6,433,922.34	5,641,234.61
Reserve for encumbrances/ Prior year	0.00	0.00
Current year increase/decrease	1,417,497.56	689,734.74
<b>Total Fund Balance</b>	<b>7,851,419.90</b>	<b>6,330,969.35</b>
<b>Total Liabilities and Fund Balance</b>	<b>7,901,148.47</b>	<b>6,370,992.42</b>

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
<b>REVENUE</b>				
Interest income	0.00	1,754.79	0.00	1,754.79
Cafeteria	0.00	2,206.97	0.00	2,659.73
Bookstore	22,448.21	73,303.82	1,511.85	71,235.97
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	870,000.00	2,089,000.00	773,000.00	1,461,000.00
Total Revenue	892,448.21	2,166,265.58	774,511.85	1,536,650.49
<b>EXPENSES</b>				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	355,554.55	717,013.16	145,685.20	795,756.51
Supplies and materials	1,946.58	28,272.54	5,587.33	18,687.72
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	3,482.32	0.00	32,471.52
Transfers	0.00	0.00	0.00	0.00
Total Expenses	357,501.13	748,768.02	151,272.53	846,915.75
Net Increase/Decrease In Fund Balance	534,947.08	1,417,497.56	623,239.32	689,734.74

CENTRAL COMMUNITY COLLEGE  
 AGENCY FUND BALANCE SHEET  
 As of 01/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
<b>ASSETS</b>		
Cash in banks	2,906.99	3,385.36
Due from other funds	0.00	0.00
Total Assets	2,906.99	3,385.36
<b>LIABILITIES</b>		
Accounts payable	198.43	0.00
Due to other funds	0.00	0.00
Balances in activities accounts	102,837.71	125,939.43
Increase/decrease in fund assets	100,129.15-	122,554.07-
Total Liabilities	2,906.99	3,385.36

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET

As of 01/31/2023

FISCAL YEAR 2022-2023      FISCAL YEAR 2021-2022

ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	11,169,615.67	10,875,183.04
Buildings	62,269,025.90	62,269,025.90
Building improvements	129,825,461.48	113,041,195.93
Construction in progress	1,324,051.42	10,736,486.45
Equipment and furniture	24,200,681.71	22,411,697.96
Depreciation	103,743,157.56-	94,918,576.32-
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>127,273,710.61</b>	<b>126,643,044.95</b>

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	4,965,000.00	6,190,000.00
<b>Total Liabilities</b>	<b>4,965,000.00</b>	<b>6,190,000.00</b>
<b>Fund balance</b>	<b>122,308,710.61</b>	<b>120,453,044.95</b>
<b>Total Liabilities and Fund Balance</b>	<b>127,273,710.61</b>	<b>126,643,044.95</b>

## **CENTRAL COMMUNITY COLLEGE**

### **AUTOMOTIVE EQUIPMENT**

#### **HASTINGS CAMPUS**

This below detailed request is to the Central Community College Board of Governors for the purchase of (6) six late model lab vehicles for the Automotive Technology Program on the Hastings campus.

The requests for these vehicles will meet the needs of nearly all 17 Automotive Technology courses taught by the three full time instructors. The current need is as follows.

1. 2 - 2018 or newer Ford F150 Trucks. The included specs to be considered: Engine: Ecoboost 2.7L or 3.5L, 4 Wheel Drive, additionally no mileage restrictions are needed for these vehicles. These vehicles are to be primarily used in our second-year courses specializing in but not limited to: Engine Performance, Drive Trains, 4-Wheel Drive, and electrical.
2. 2 - 2019 or newer Toyota Camry. The included specs to be considered are: Toyota Safety Sense 2.0 (Pre-Collision System, Radar Cruise Control, Lane Departure Alert, Auto High Beams, Road Sign Assist, Lane Tracing Assist), additionally no mileage restrictions are needed for these vehicles. These vehicles are to be primarily used in our first-year courses specializing in but not limited to: Body Electrical, Advanced Driver Assistance Systems, Wheels/Tires/Brakes, and Heating, Ventilation and Air Conditioning.
3. The request for (2) 2018 or newer Chevrolet or GMC (Traverse, Equinox, Acadia, Blazer or Terrain) all-wheel drive, additionally no mileage restrictions are needed for these vehicles. These vehicles are to be primarily used to diagnose and repair of: Differentials and 4 Wheel Drive, Automatic Transmissions, Engine Performance, Electrical, and Fuel Systems,.

The College recommends the search and purchase of these vehicles, meeting the specifications designated above, in an amount not to exceed, \$120,000 for 6 used vehicles, meeting the needs of the Automotive Technology Program.

Policies and Procedures Link: <https://meeting.sparqdata.com/Public/Organization/CCC>

### Disclaimer

The Central Community College Board Policies and Administrative Procedures contain information which govern college operations. All Policies are effective as of the date enacted by the Board of Governors. All Procedures are effective as of the date approved by the President. Board Policies are binding on all members of the Board of Governors, officers, employees, students and visitors to the College.

The Central Community College Board Policies and Administrative Procedures, as amended from time to time, replaces and supersedes all previous hard copies of Policies manuals and handbooks. To the extent that any other College, published or non-published, guidelines or Procedures are inconsistent, the Board Policies and Administrative Procedures shall control. To the extent that any Policy is inconsistent with State or Federal law, the State or Federal law shall control. Action to modify, amend or delete Policies requires the approval of a majority of the Board of Governors at a duly constituted public meeting of the Board. Although the online versions of the Board Policies and Administrative Procedures are continuously and expeditiously updated, it may not reflect recent changes to Board Policies and Administrative Procedures. Nothing contained in the Board Policies and Administrative Procedures constitutes an employment contract, expressed or implied, or an offer to contract with any individual or external entity for any duration. Moreover, nothing contained within the Board Policies and Administrative Procedures changes the employment-at-will status of any employee, nor creates any additional rights, remedies or expectations of continued employment.

While the Board Policies and Administrative Procedures contain a number of fundamental Policies of Central Community College, they are not intended to cover every situation that may arise or relate to every regulation, Policy or Procedure of the College since its intent is not such comprehensive in scope. In the absence of applicable Policy, the President is authorized to establish needed Procedures which, if need to be approved as Policy, shall be presented to formal approval at the next regularly scheduled Board meeting. The Central Community College Board Policies and Administrative Procedures contain information which govern college operations. All Policies are effective as of the date enacted by the Board of Governors. All Procedures are effective as of the date approved by the President. Board Policies are binding on all members of the Board of Governors, officers, employees, students and visitors to the College.

**College Policy** – A college policy is approved by the College Cabinet, the College President, and the Board of Governors. Issues of college policy should be limited to those in which the board is operating within the confines of their authority as defined by law. The College President brings recommended policy to the Board for approval.

**College Procedure** – A college procedure is approved by the College Cabinet. Issues of college procedure should be directly related to college policy as they serve as interpretations and provide guidance. Vice Presidents bring recommended procedures to the Cabinet for approval.

**College Guidelines** – A college guideline is approved by the Vice President of a division. The college has multiple divisions:

Office of the President,

Columbus Campus President,

Grand Island Campus President,

[Hastings Campus President,](#)  
[Innovation & Instruction,](#)  
[Administrative Services,](#)  
[Nursing,](#)  
[Health Sciences,](#)  
[Arts, Sciences & Business,](#)  
[Career & Technical Sciences](#)  
[Community & Workforce Education](#)  
[Student Success & Enrollment Management](#)

~~fourteen divisions: Office of the President, Columbus Campus President, Grand Island Campus President, Hastings Campus President, Innovation and Instruction, Administrative Services, Human Resources, Skilled and Technical Sciences, Health Sciences, Academic Education, Business and Entrepreneurship, Extended Learning Services, Training and Development, Student and Enrollment Services.~~

Issues of college guidelines should be directly related to administrative authority granted by college policies and procedures.

Academic guidelines are approved by the Educational Services Committee and taken to Cabinet as necessary. The Vice President of Innovation and Instruction brings recommended academic guidelines for approval.

Guidelines not related to academics are approved by the respective Vice President and taken to Cabinet as necessary.

**College Process** – A college process is an informal method of conducting college business. Processes are not typically found in writing and are ~~not typically approved~~ created, managed and implemented by the supervisor of the process. ~~any college person or governing body.~~

Policies and Procedures Link: <https://meeting.sparqdata.com/Public/Organization/CCC>

## **Introduction**

Central Community College operates a locally supported community college offering educational opportunities with major emphasis on occupational education. Central Community College is intended to be an independent, locally governed, unique, and vital segment of higher education in Nebraska, with a service area defined in Nebraska statute 85-1504 serving residents of 25 counties. CCC is separate from both the established elementary and secondary schools of the area and from other institutions of higher education.

Central Community College, with administrative offices at 3134 West Highway 34, Grand Island, is organized and governed as one single governmental and educational entity operating locations as follows:

- Hastings ( 550 Technical Blvd, Hastings)
- Columbus (4500 63rd Street, Columbus)
- Grand Island (3134 West Highway 34, Grand Island)
- Kearney (1215 30<sup>th</sup> Ave, Kearney)
- Lexington (1501 Plum Creek Parkway, Lexington)
- Holdrege (1308 -- 2nd Street, Holdrege)
- Ord (1514 K St., Suite 1, Ord)
- Other sites determined as needs arise.

2

### **Mission:**

Central Community College maximizes student and community success.

### **Instructional and Service Priorities as outlined in Nebraska statute 85-962:**

- ☑ Applied technology and occupational education.
- ☑ Transfer education including general academic transfer programs.
- ☑ Public service, adult continuing education, economic and community development, foundations education, customized workforce training, and personal development.
- ☑ Applied research to enhance instructional programs, student achievement, institutional effectiveness, public service activities, and professional development.

### **Geographic Focus:**

Twenty-five counties in central/south central Nebraska.

### **Governance:**

Public higher education institution governed by a regionally elected eleven member governing board.

### **Vision:**

Our vision is to be the best choice in our service area for:

Facilitating students' achievement of lifelong educational goals of a quality education provided by exceptional faculty and staff and leading to profitable employment options, successful credit transfer and continued learning. This can be done through individualized attention and valued as a positive return on investment.

Developing a skilled workforce through work-based learning partnerships and entrepreneurship opportunities while utilizing modern facilities, technologies and alumni advocates.

Advancing communities through public and private partnerships to create future civic contributors, economic developers and sustainability leaders.

**Values:**

Central Community College Values students, community, innovation and student success. We demonstrate this by measuring:

**Access:** delivering instruction through multiple methods and quality support services, emphasizing student success by meeting students where they are through open enrollment and providing a valuable return on investment for educational dollars used.

**Student success:** recognizing the importance of individual needs, providing comprehensive student support services, and producing academic and technical challenge; promoting student success by creating a learner-centered environment that supports holistic student development.

**Preparation:** serving the needs of diverse learners; fostering a commitment to lifelong learning by preparing students for their future in an interconnected global society.

**Partnerships:** fostering rural economic development by promoting and creating educational opportunities through mutually respectful and beneficial partnerships.

**Diversity:** valuing diversity within our student body and among our board of governors, faculty, staff and administration.

**Return on investment:** exercising and upholding financial, social and environmental sustainability.

**Continuous quality improvement:** using data and stakeholder input to make informed decisions in the best interest of students.

**Creativity:** being proactive in exploring, developing and implementing new programming and services to meet constituents' needs.

**Leadership:** demonstrating high ethical and professional standards; continuing to build on Central Community College's heritage while envisioning our future.

**CCC Outcomes Include Creating:**

**Completers:** skilled, knowledgeable and independent lifelong learners who possess the work ethic and communication skills necessary for successfully completing their college educational goals.

**Critical thinkers:** innovative problem solvers who are adaptable, inquisitive and prepared for their future in an interconnected global society.

**Contributors:** accountable, motivated and collaborative leaders who make a positive difference in their professions and communities.

**CCC 2020-2025 Impactful Initiatives:**

Open for Business

Central Community College has seen significant decreases in part-time adult enrollments in part due to a strong local economy and record high employment rates. While positive that employees have work, we also know better paying jobs require advanced education/training and skills that could be obtained from

CCC. To reach this population, CCC needs to be available when individuals have time for this education & training which may include evenings, weekends, multiple start points and a mix of online and in person delivery throughout our service area.

#### Success Coach Program

Provide each full-time and part-time degree, diploma and certificate seeking student access to a Success Coach. We know this model works as evidenced by the success of Project HELP and TRIO. The goal is to increase retention, persistence and ultimately completion. With around 70% of our students being part-time their connection to a success coach is vital and may need to include support of all faculty, administrators and contract staff to serve in this capacity along with success coach specialists.

#### Work based Learning/Apprenticeships

With the growing competition for skilled workers the apprenticeship “earn while you learn” model provides students with another option to further their education while supporting themselves through employment. In addition to potentially reducing the reliance on student’s loans, work-based learning opportunities are a tool for recruitment to High Demand, High Skill or High Wage (H3) careers. Using existing curriculum models and established employer connections, CCC could expand work-based learning/apprenticeships across multiple divisions and disciplines while strengthening support of employer partnerships, scholarships, on-boarding and support services. The work-based programming aligns with current workforce initiatives promoted through our region, state and federally as a method to grow skilled talent which is a challenge facing the region, state and nation for the coming decade.



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*IMPROVING QUALITY OF LIFE; FULFILLING ONE DREAM AT A TIME.*

# CCC Board of Governors

FEBRUARY 16, 2023 MEETING

HASTINGS CAMPUS



# Central Community College Foundation Consolidated Assets

(CCC FOUNDATION & WARREN & VELDA WILSON FOUNDATION)

<b>AS OF 1/31/2023</b>	<b>\$39.4 MILLION</b>
AS OF 1/31/2022	\$42.1 MILLION
AS OF 1/31/2021	\$43.9 MILLION
AS OF 1/31/2020	\$41.1 MILLION
AS OF 1/31/2019	\$41.8 MILLION



# New Fund at the Foundation

## 7/1/22 – 1/31/23

### College-wide:

Regenerative Ag Conference Fund  
Wolfe Family Student Success Fund  
Jones Family Fund

### Hastings:

Brennan Culinary Remodel Project Fund  
Walter Scott Jr Career Pathway Fund

# New Scholarships at the Foundation

## 7/1/2022 – 1/31/2023

**College-wide:** Moors Family Scholarship  
Kitson Family Scholarship

**Columbus:** Sanders Family Scholarship  
Thomas (TJ) Wrigley, Jr. Memorial Scholarship

**Grand Island:** Stueven Health Sciences Scholarship

# Campaign Updates

Campaign	Goal of Campaign	Total Raised	Collected as of 1/31/23	Receivables as of 1/31/23	Planned Gifts Receivable Owed to CCC	Write-Offs as of 1/31/23
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,695,790	\$ 5,543,165	\$ 5,625	\$ 147,000	\$144 / .0025% 1-emp
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 4,117,937	\$ 3,306,728	\$ 486,209	\$ 325,000	\$325 / .0079% 2-emps

# Generations of Impact Project

<b>Generations of Impact Summary</b>	
Goal of \$25 Million	
<b>GOI Admin Endowment Estimate</b>	<b>\$ 2,802,000</b>
<b>GOI Admin Endowment Cash</b>	<b>\$ 91,084</b>
<b>Scholarships</b>	<b>\$ 3,703,500</b>
<b>Programs</b>	<b>\$ 1,172,500</b>
<b>Other Commitments</b>	<b>\$ 1,632,000</b>
<b>Use TBD</b>	<b>\$ 1,294,000</b>
<b>TOTAL</b>	<b>\$ 10,695,084</b>

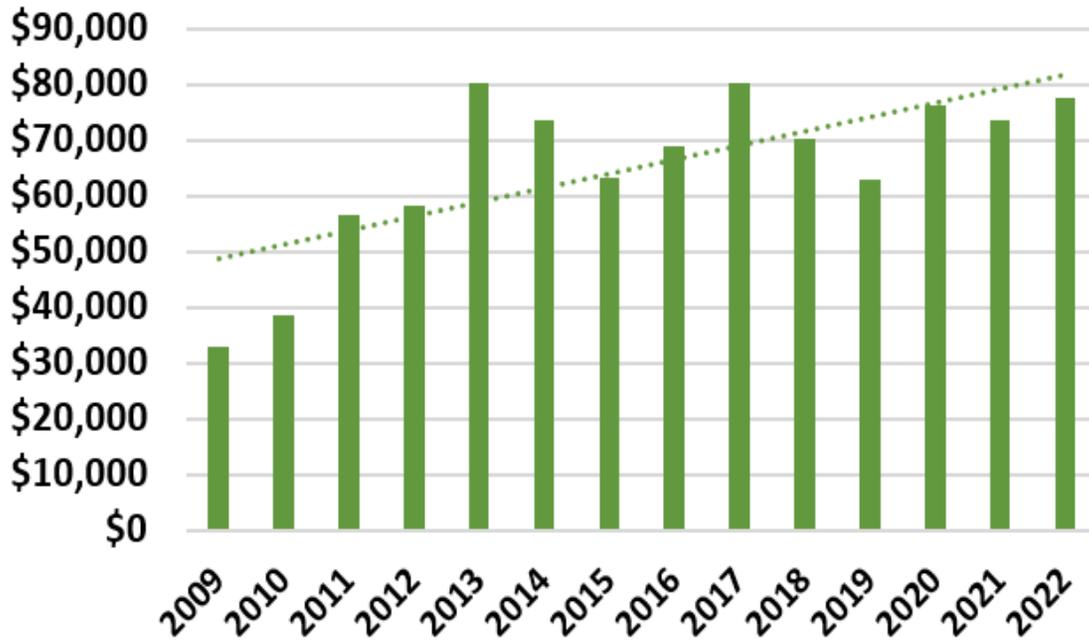
# PACESETTER/EMPLOYEE APPEAL



Campus/Center	2022	2021	2020	2019	2018
Grand Island	78%	67%	64%	52%	60%
Kearney Center	65%	58%	57%	44%	54%
Lexington Center	33%	75%	75%	67%	100%
Holdrege Center	100%	100%	100%	33%	50%
Columbus Campus	60%	57%	61%	56%	63%
Hastings Campus	73%	69%	68%	45%	60%
Area Office	82%	77%	75%	74%	69%
Foundation Office	100%	100%	100%	100%	100%
Board of Governors	100%	91%	100%	100%	100%
Foundation Board	100%	100%	100%	100%	100%
<b>All FT CCC Employees</b>	<b>72%</b>	<b>68%</b>	<b>66%</b>	<b>53%</b>	<b>62%</b>

# PACESETTER/EMPLOYEE APPEAL

## GIVING COMPARISON



Campus/Center	% Participation	Number of Participants
Grand Island	78%	98/126
Kearney Center	65%	20/31
Lexington Center	33%	1/3
Holdrege Center	100%	2/2
Columbus Campus	60%	78/129
Hastings Campus	73%	98/135
Area Office	82%	51/62
Foundation Office	100%	7/7
Board of Governors	100%	10/10
Foundation Board	100 %	17/17

# YEAR END APPEAL

Appeal	Goal	Amount Received	No. Donors	Average Gift	Total Committed
<a href="#">2018 Yearend Appeal</a>		\$219,538.16	107	\$1,969.85	\$219,538.16
<a href="#">2019 Yearend Appeal</a>		\$211,437.00	95	\$2,117.59	\$211,437.00
<a href="#">2020 Yearend Appeal</a>		\$276,765.88	126	\$2,056.97	\$276,765.88
<a href="#">2021 Yearend Appeal</a>		\$378,108.29	138	\$2,530.22	\$378,108.29
<a href="#">2022 Yearend Appeal</a>		\$335,138.81	132	\$2,446.66	\$335,138.81
		\$1,420,988.14	598	\$2,246.35	\$1,420,988.14

GENERATIONS OF *IMPACT*

2021-2022 ANNUAL REPORT



— YOU'RE INVITED TO OUR —  
**COMMUNITY**  
APPRECIATION NIGHT

Hastings – Fall 2023

Grand Island  
September 18, 2023

**Pro-Am** *Golf*  
**Tournament**

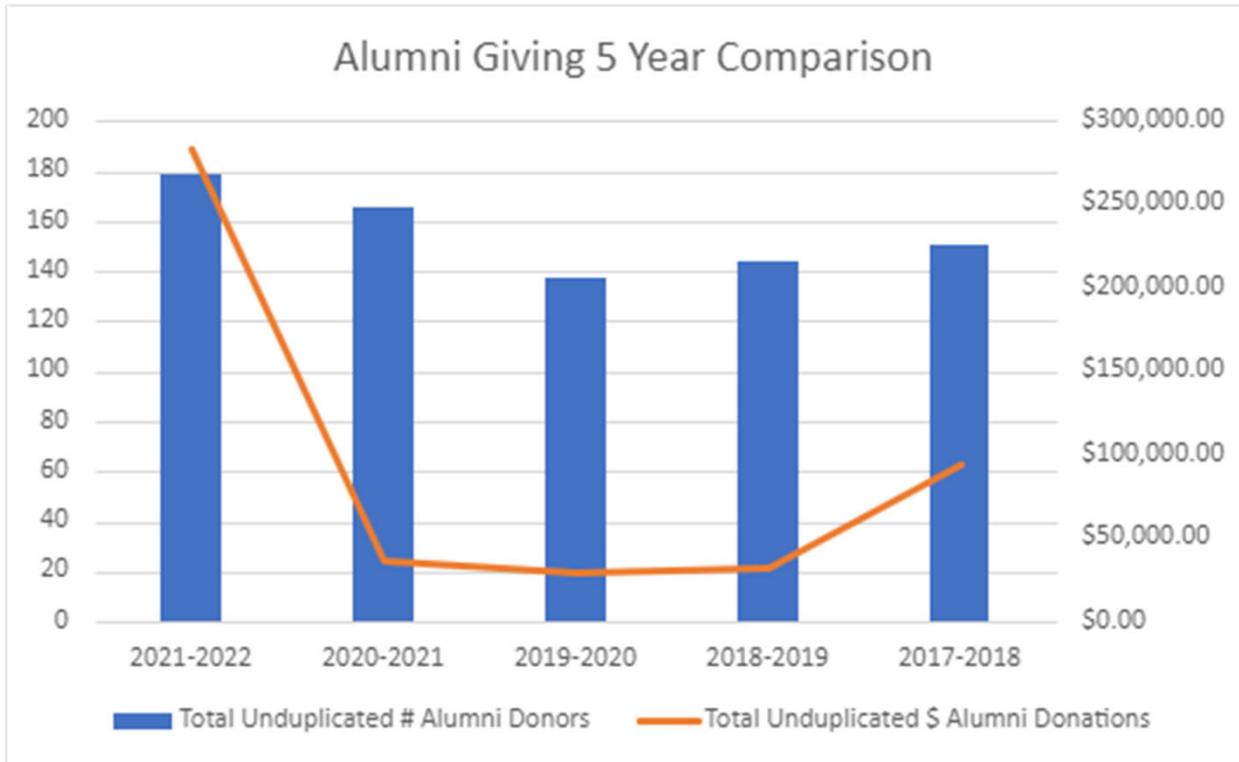


## RYDER PARK

76%

Gift Level	# of Gifts
\$200,000	1
\$100,000	3
\$50,000	5
\$25,000	7
\$10,000	8
\$5,000	16
\$1,000	22
\$500	13
\$250	8
< \$100	59
	<b>142</b>

**\$1,217,717**



## Fiscal Year 2021-2022

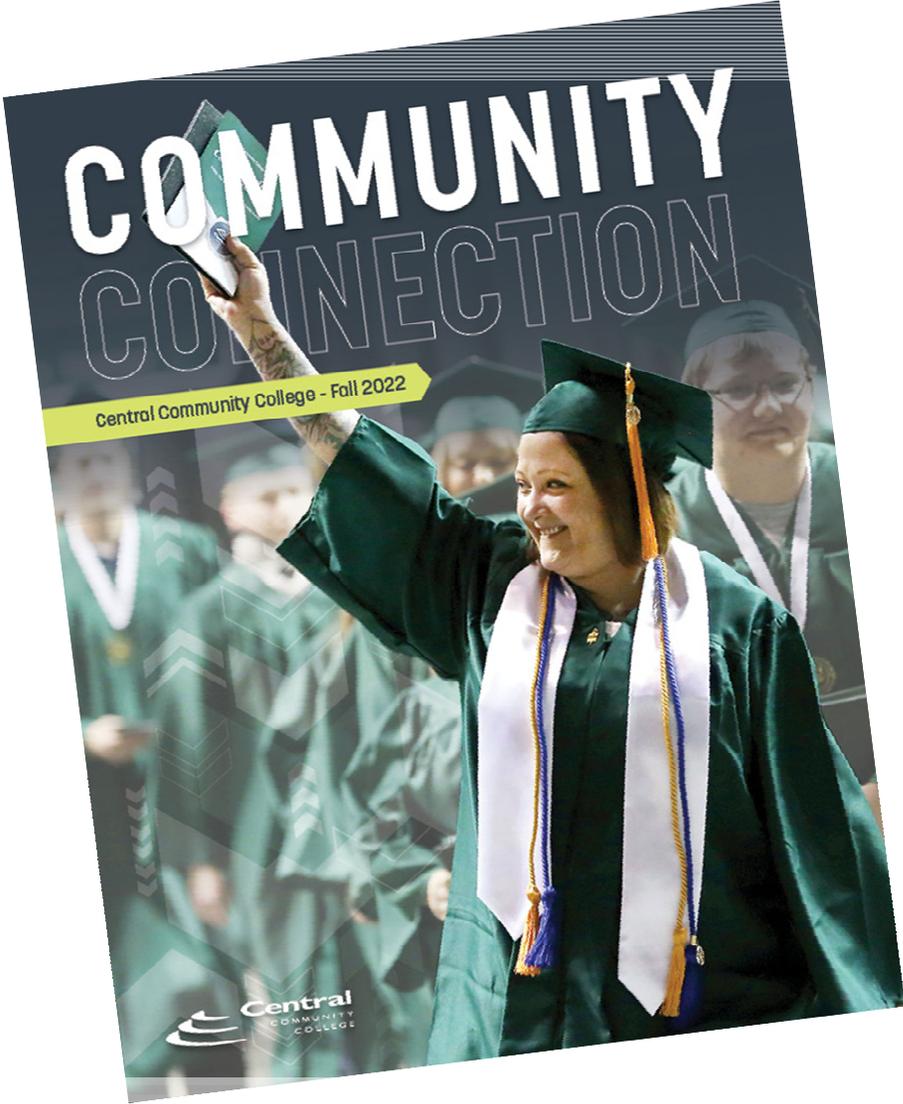
- Total Alumni in Raiser's Edge 27,019
- Total Unduplicated Alumni Donors 179
- Total Unduplicated Alumni Donations  
\$283,866

Fiscal Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
<b>Total # Alumni in Raisers</b>	27,019	24,913			
<b>Total Unduplicated # Alumni Donors</b>	179	166	137	144	151
<b>Total Unduplicated \$ Alumni Donations</b>	\$283,866.35	\$36,461.88	\$29,858.02	\$32,606.49	\$94,256.26

# Community Giving Days 2022-2023



Fall/Winter 2022  
Community  
Connection





Alumni Weekend Raiders Return  
February 24-26



# FRIDAY, FEBRUARY 24 FREE COMMUNITY & CCC ALUMNI EVENTS

Columbus Campus Tours | 1:00 - 4:00 p.m.

Campus tours will be available for those who want a one-on-one look at our new building, updated facilities, and a general overview of our beautiful campus. Tours will be guided by current students, faculty and staff.

Tours will be Friday (1:00 – 4:00 p.m.) and Saturday (11:00 a.m. – 1:30 p.m.) **Tours can be set up in advance by calling Kathy at (402) 562-1257.**

Columbus Campus Business After Hours | 5:00 - 6:30 p.m. | Columbus Innovation Center | 1365 24th Ave  
Enter North Doors off 14th St.

CCC will be partnering with the Columbus Area Chamber of Commerce for a Business After Hours networking event for CCC Alumni and friends, students, faculty, staff, and Chamber members. Complimentary appetizers and refreshments will be provided. **Contact Karin Rieger at [krieger@cccneb.edu](mailto:krieger@cccneb.edu) or 402.562.1222**



VISIT WEBSITE FOR EVENT DETAILS!  
[www.cccneb.edu/alumniweekend](http://www.cccneb.edu/alumniweekend)



*Affirmative Action/Equal Opportunity Institution*



# SATURDAY, FEBRUARY 25

## FREE COMMUNITY & CCC ALUMNI EVENTS

Family Fun Day & Burger Lunch | 11:00 a.m. - 1:30 p.m.

A FREE event filled with fun learning more about CCC – Columbus while enjoying sweet treats and lunch on us. Enjoy a virtual reality game, cotton candy & snow cones, nursing simulators & activities, fire safety & activities, welding simulator, and many other fun activities. Contact Joshua York at 402-562-1405 or [joshuayork@cccneb.edu](mailto:joshuayork@cccneb.edu)

Raider Basketball vs Southeast CC | 2:00 & 4:00 p.m. | Raider Fieldhouse

It's GAME DAY on the Columbus Campus! Raiders will face Region 9 foe, Southeast Community College. **Admission is FREE!** Women's Basketball Game at 2:00 pm and Men's Basketball Game at 4:00 pm



VISIT WEBSITE FOR EVENT DETAILS!  
[www.cccneb.edu/alumniweekend](http://www.cccneb.edu/alumniweekend)

*Affirmative Action/Equal Opportunity Institution*



 **Central**  
COMMUNITY  
COLLEGE  
**Foundation**

# SATURDAY, FEBRUARY 25 COMMUNITY & CCC ALUMNI EVENTS

2023 Athletic Hall of Fame | 6:00 p.m. | Columbus Innovation Center

The Central Community College Athletic Hall of Fame will add three individuals and one team during induction ceremonies. The event will be held at the Columbus Innovation Center, 1365 24th Ave., and begins with a social hour at 6:00 p.m. followed by the induction at 7:00 p.m. Tickets are \$20 per person and may be purchased online: [www.cccneb.edu/athletichof](http://www.cccneb.edu/athletichof)

The 2023 inductees include **Jack Gutierrez, Riley Callan Smith, Lindsay Larson, and the 1999-2000 Men's Basketball Team.** Contact Sara Rood in the CCC Athletic Department at 402-562-1254 or [sararood@cccneb.edu](mailto:sararood@cccneb.edu).



VISIT WEBSITE FOR EVENT DETAILS!  
[www.cccneb.edu/alumniweekend](http://www.cccneb.edu/alumniweekend)

*Affirmative Action/Equal Opportunity Institution*



# SUNDAY, FEBRUARY 26 FREE COMMUNITY & CCC ALUMNI EVENTS

Band Concert & Fine Arts Showcase | 3:00 p.m. | Fine and Performing Arts Theater

Wrap up your Alumni Weekend activities with a music concert and art display. Come listen to the Central Community College Band under the direction of Dr. Krista Connelly-Vazquez. The concert will include musical selections accompanied by projected art. Also, tour the works of art produced by CCC students before and after the concert. Contact Tod Heier at [todheier@cccneb.edu](mailto:todheier@cccneb.edu) or 402-562-1294



VISIT WEBSITE FOR EVENT DETAILS!  
[www.cccneb.edu/alumniweekend](http://www.cccneb.edu/alumniweekend)

*Affirmative Action/Equal Opportunity Institution*

*Everyone Welcome*



**ALUMNI**  
*Weekend*  
RAIDERS RETURN



# Outstanding Alumni Awards

Nominations  
accepted  
now

## Outstanding Alumni Award Recipients

Columbus	Grand Island	Hastings
2022: Karen Pesek	2022: Dr. Cody Gulbrandson	2022: Troy and Kelsey Hofmann
2021: Dr. Charles E. Seepers Jr.	2021: Allan Wade Osburn	2021: Bradley Keasling
2020: Jake Dilsaver	2020: Nia Karmann	2020: Carol Welke
2019: Nick Steinsberger	2019: Tracy Jakubowski	2019: Lindsay Higel
2018: Denise Kracl	2018: Danita Johnson-Beadle	2018: Rob Collett
2017: Beth Boesch	2017: Keith Vincik	2017: Lee and Bonnie Preston
2016: Rony Ortega	2016: Adrianna Arroyo-Herrera	2016: Connie Helzer
2015: The Averett Family	2015: Stephanie Sydow	2015: Alan Hartley
2014: Ross Pesek	2014: Aaron Ross	2014: Melissa Pedroza
2013: Patrick Rea	2012: Brenda Bixenmann	2013: Juan C. Velasco
2012: Paul Schumacher	2011: Brad Kool	2012: Ryan Nickerson
2011: Dr. Joe Kreizinger	2010: Tod Glasgow	2011: Jarrell F. Gerdes
2010: Caroline "Nikki" Campbell	2009: Trisha Minor	2010: Roxanne Rowley
2009: James B. Temme	2008: Dina Robinson	2009: Bart L. Eastwood
2008: Cheryl Brandenburgh	2007: Deb Jackson	2008: Gregg Bostelman
2007: Mike Fleming	2006: Sue Nelson	2007: Nancy Jenny
2006: Bonnie McPhillips	2005: Emily Gildersleeve	2006: Carey Rohr
2005: Dr. Michael J. Rogers	2004: Kimberly Adair	2005: Lori Richter
2004: Linda Aerni	2003: Cindy Johnson	2004: Maxine Wehling
2003: Ed Eaton	2002: Dixie Zoucha	2003: Jackie Zeckser
2002: Ardith Starostka	2001: Pete Kortum	2002: Ryan Fahey
2001: Mike Trader	2000: Tricia Stephens	2001: Neil McInturf
2000: Bill Fox Jr.	1999: Rene Tiedt	2000: Linda Dill
1999: Meredith Oakes-Peterson	1998: Kathy Hurst	1999: Shaun Schlieff
1998: Dave Maurstad	1997: Mary Klein	1998: Janelle M. Grabowski
1997: Charles Hassebrook	1996: Tom Conlon	1997: Roger D. Scott
1996: Robert Stachura	1995: Bob Schleicher	1996: Todd W. Jensen
1995: Jim Havelka	1994: Ken Meyer	1995: Peggy L. Paben
1994: Mike Moser		1994: Gary L. Coleman

# Questions or Comments

## CCC Foundation Contact information:

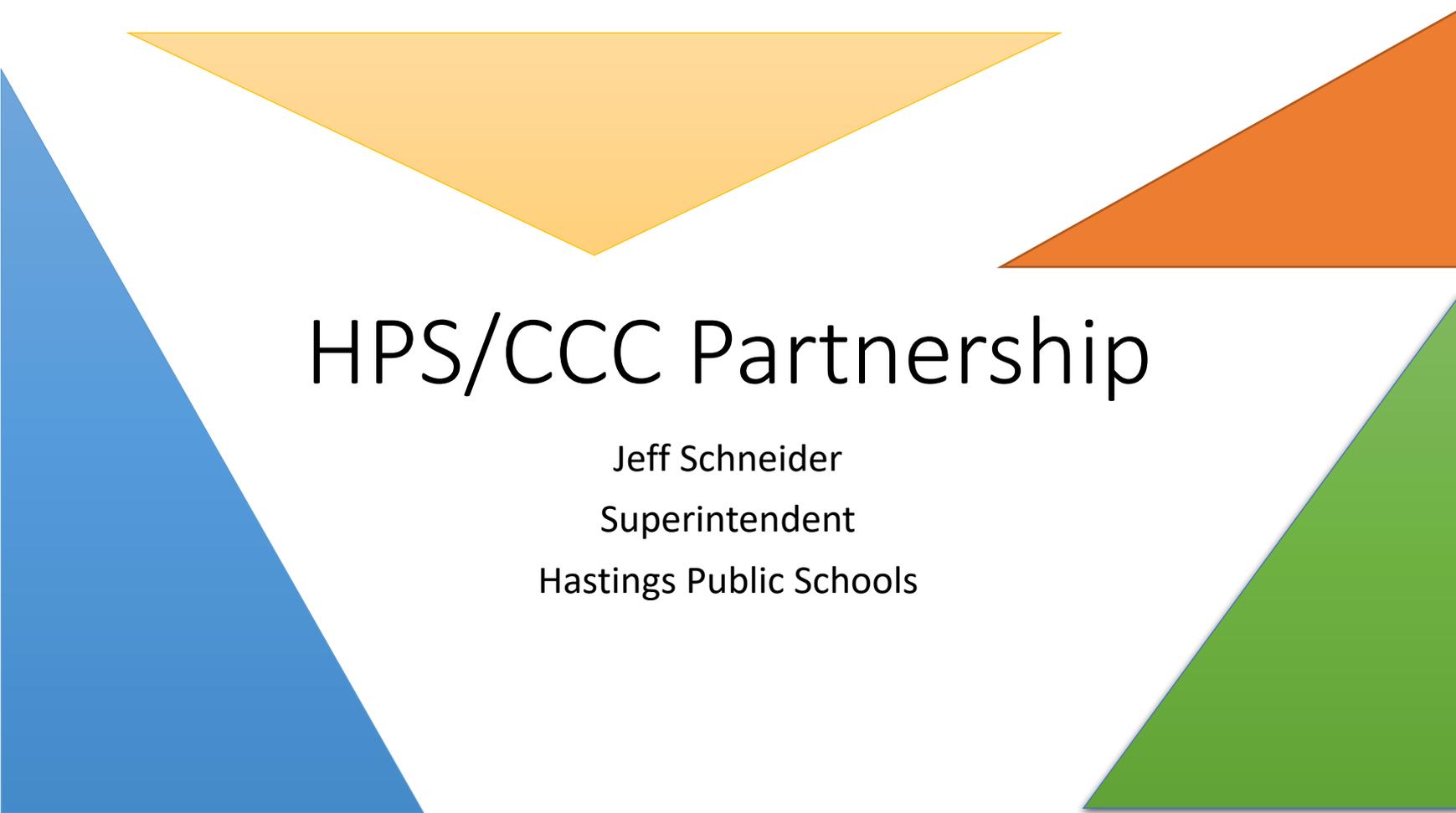
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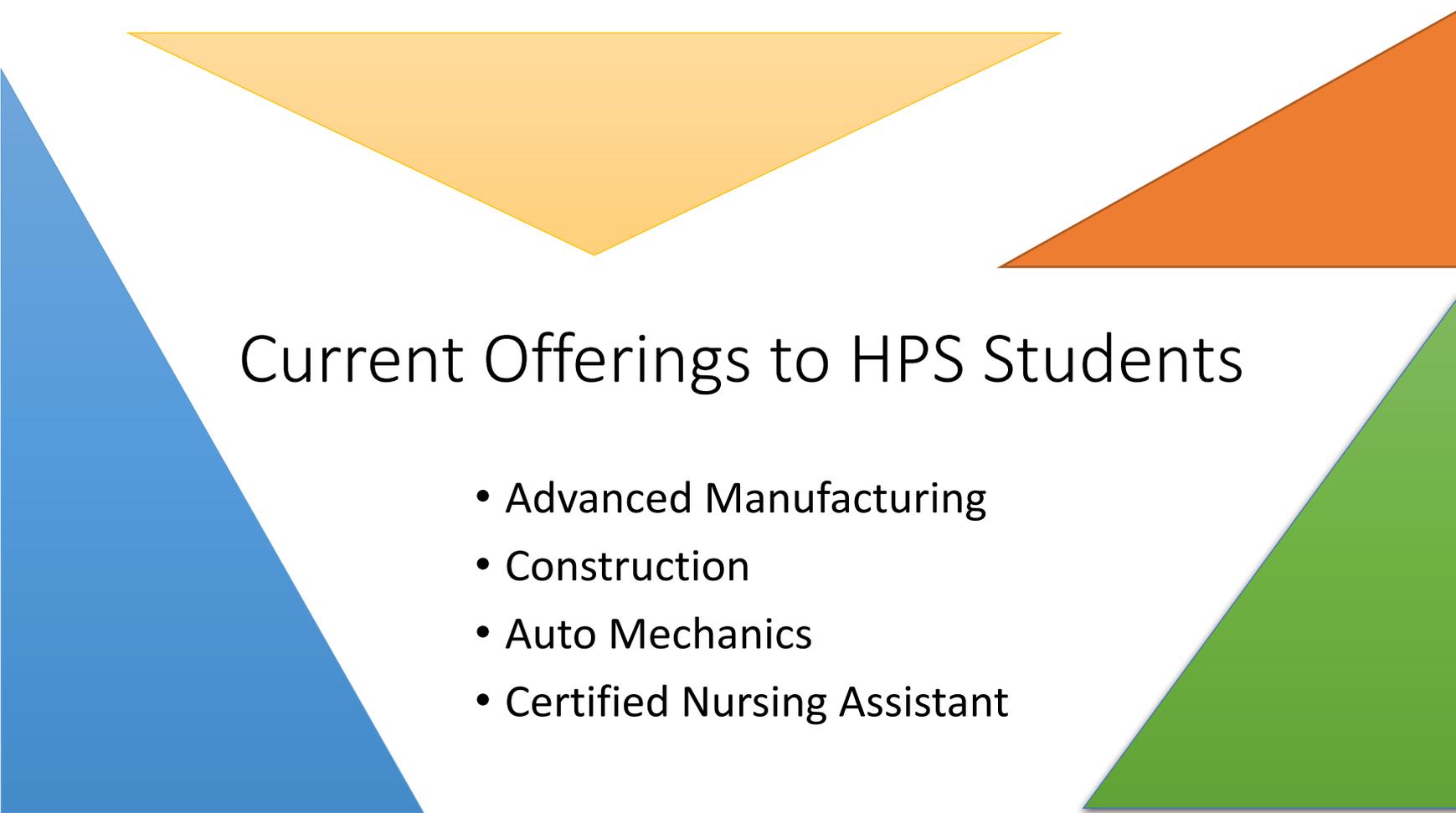
Cheri Beda, CCC ALUMNI DIRECTOR  
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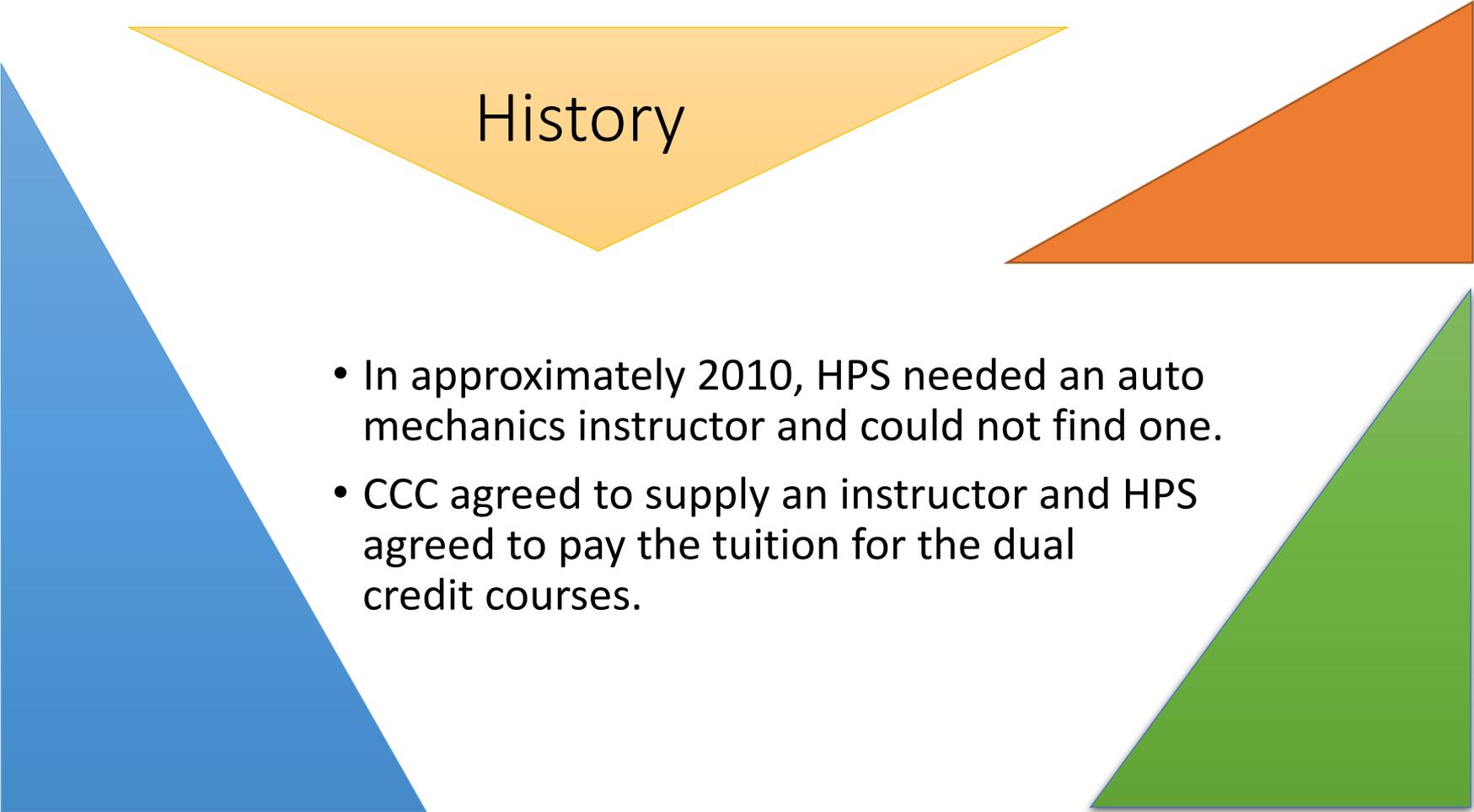
# HPS/CCC Partnership

Jeff Schneider  
Superintendent  
Hastings Public Schools



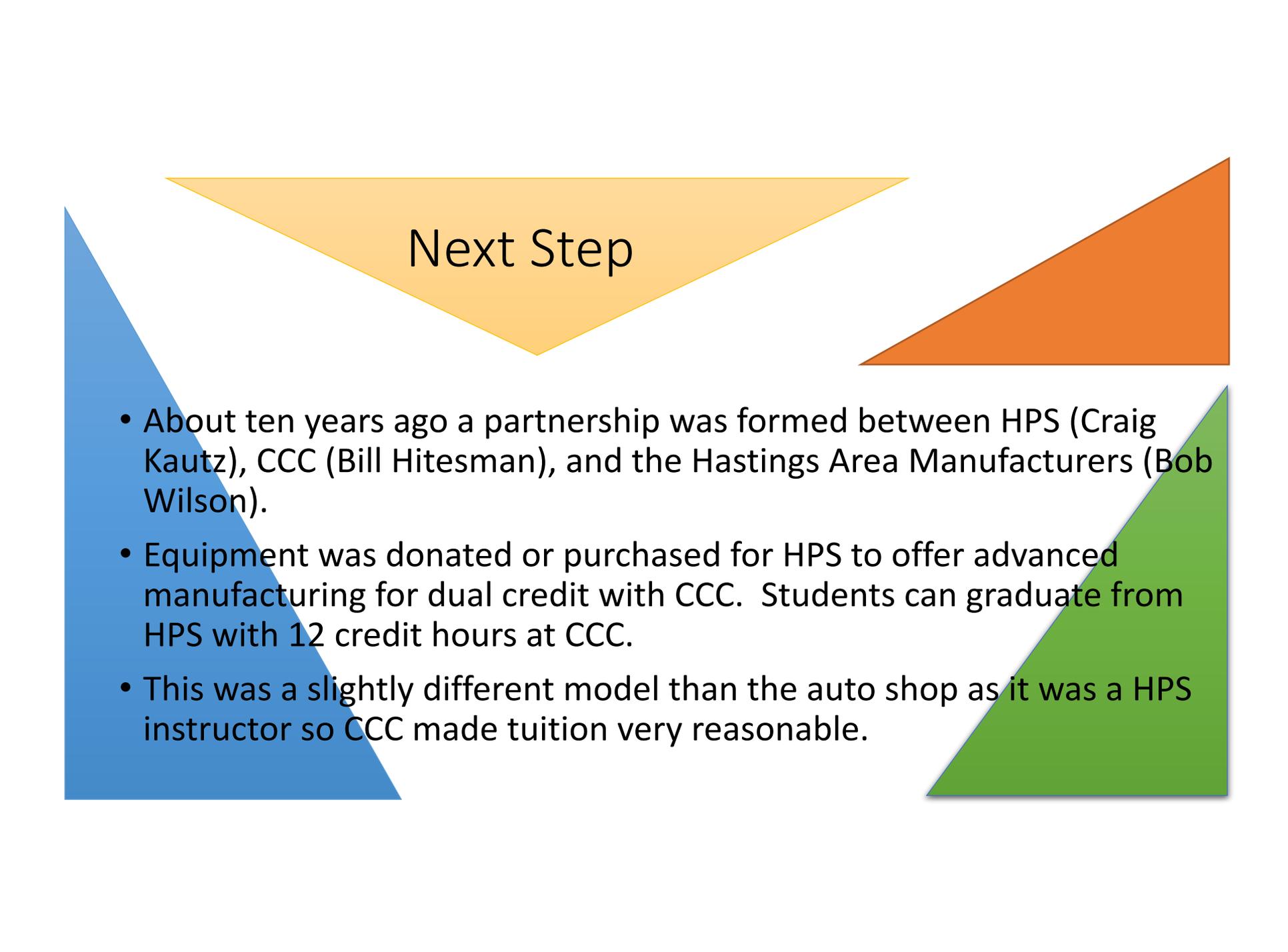
## Current Offerings to HPS Students

- Advanced Manufacturing
- Construction
- Auto Mechanics
- Certified Nursing Assistant



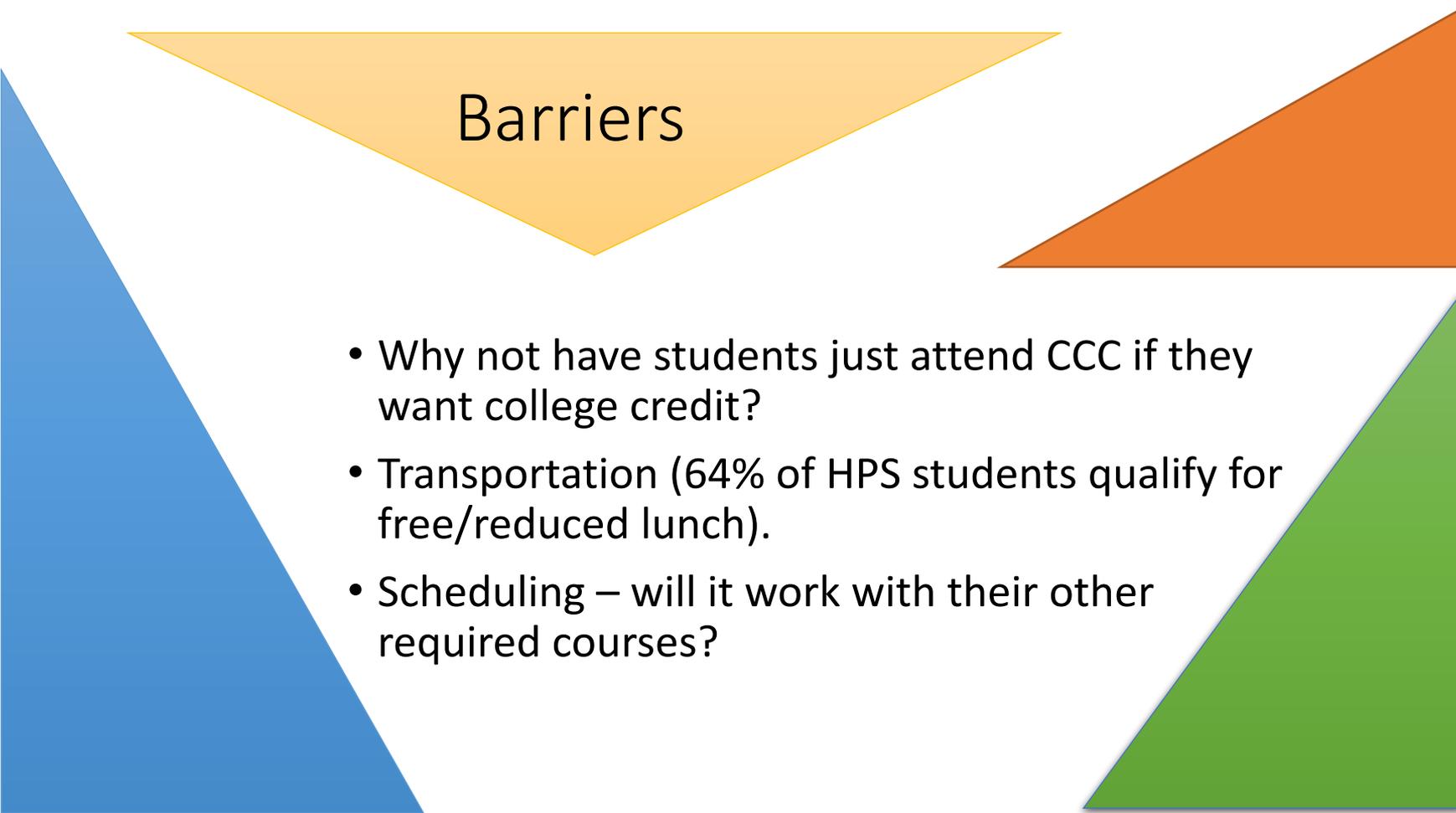
# History

- In approximately 2010, HPS needed an auto mechanics instructor and could not find one.
- CCC agreed to supply an instructor and HPS agreed to pay the tuition for the dual credit courses.



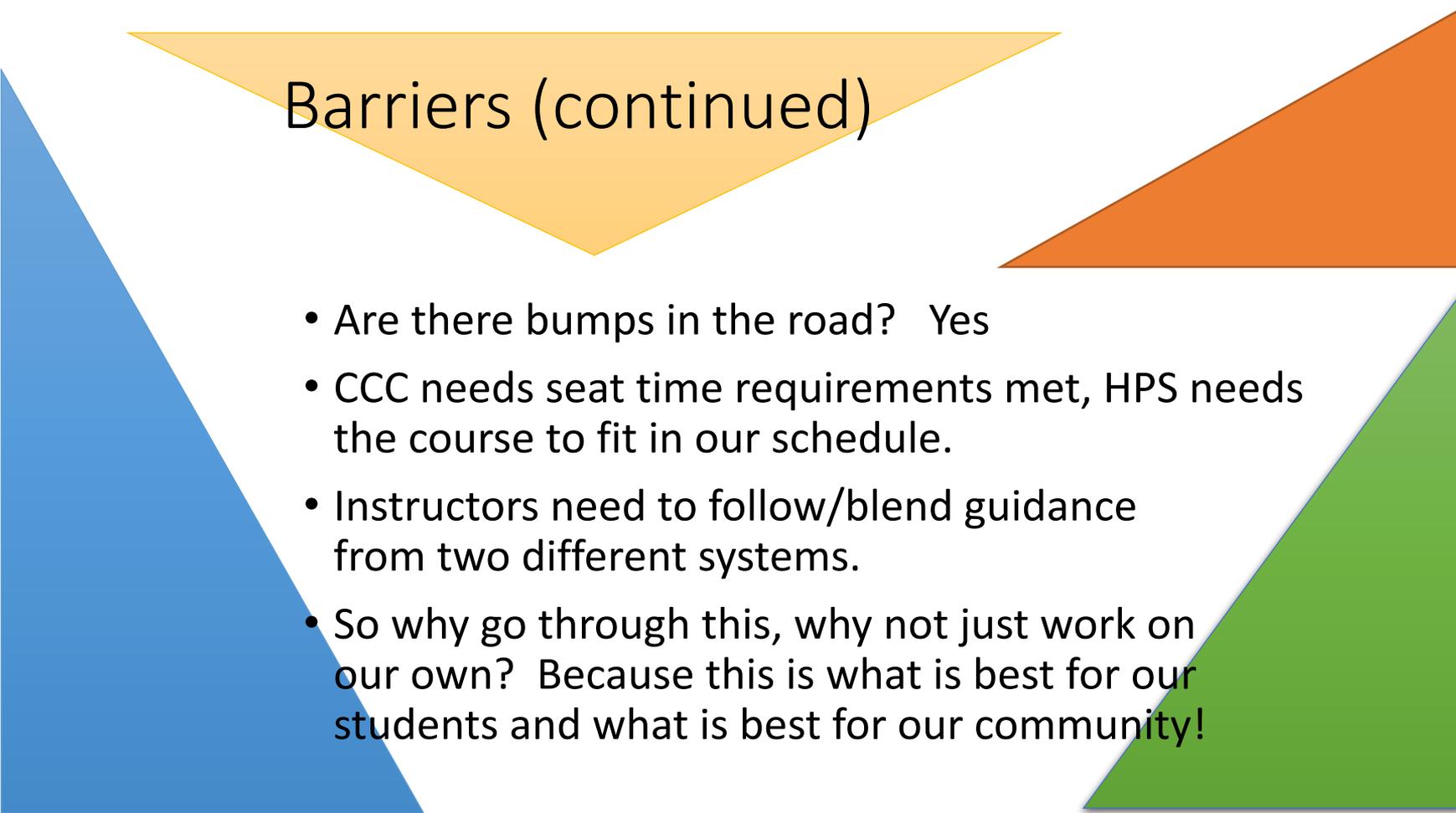
## Next Step

- About ten years ago a partnership was formed between HPS (Craig Kautz), CCC (Bill Hitesman), and the Hastings Area Manufacturers (Bob Wilson).
- Equipment was donated or purchased for HPS to offer advanced manufacturing for dual credit with CCC. Students can graduate from HPS with 12 credit hours at CCC.
- This was a slightly different model than the auto shop as it was a HPS instructor so CCC made tuition very reasonable.



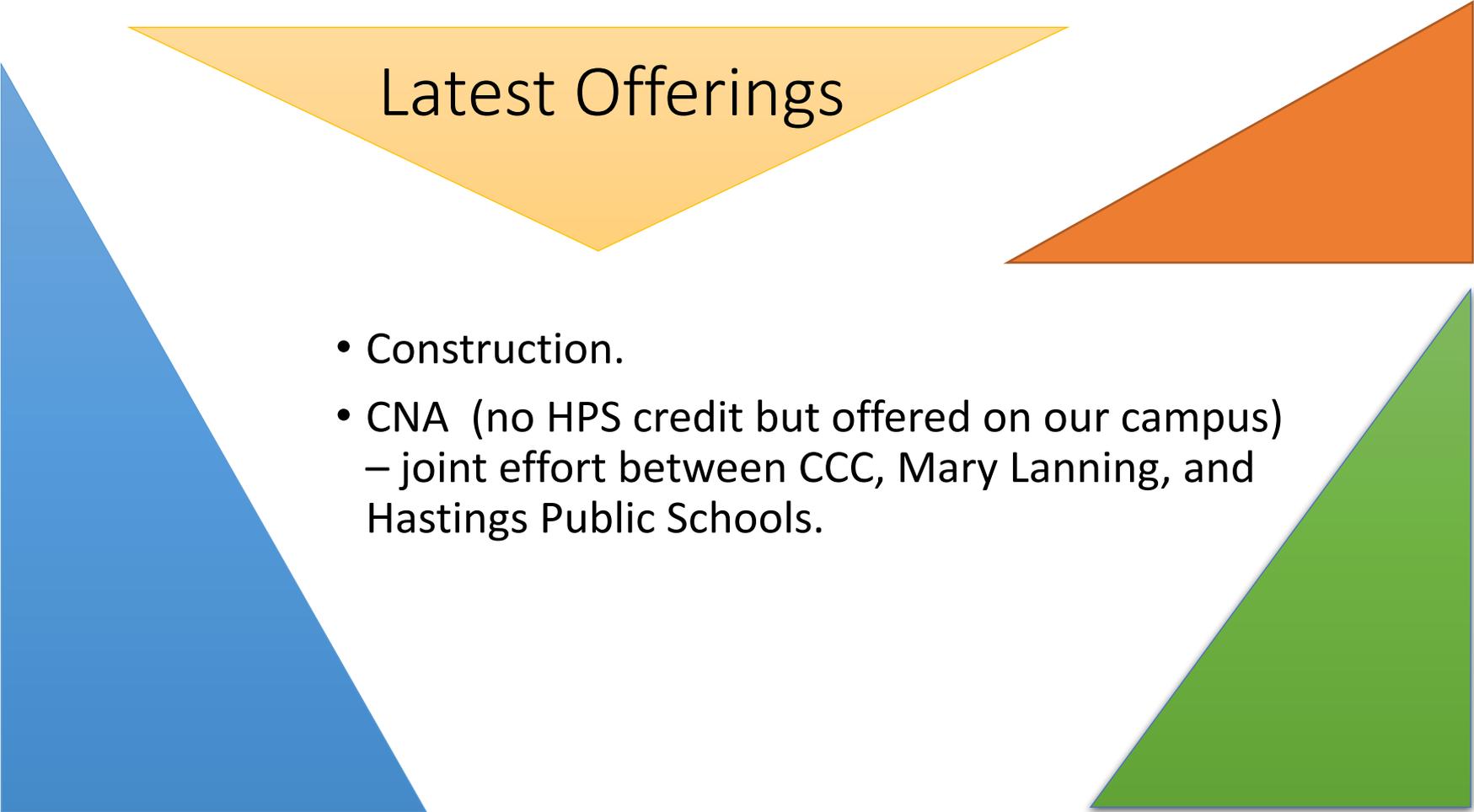
# Barriers

- Why not have students just attend CCC if they want college credit?
- Transportation (64% of HPS students qualify for free/reduced lunch).
- Scheduling – will it work with their other required courses?



## Barriers (continued)

- Are there bumps in the road? Yes
- CCC needs seat time requirements met, HPS needs the course to fit in our schedule.
- Instructors need to follow/blend guidance from two different systems.
- So why go through this, why not just work on our own? Because this is what is best for our students and what is best for our community!



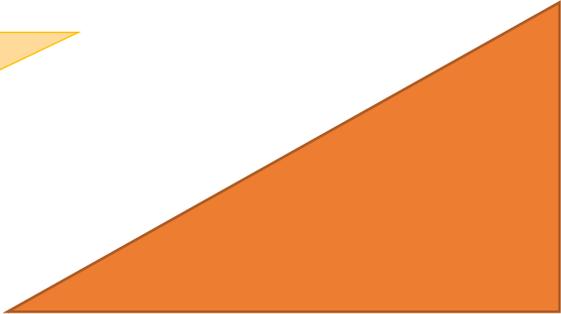
## Latest Offerings

- Construction.
- CNA (no HPS credit but offered on our campus)  
– joint effort between CCC, Mary Lanning, and Hastings Public Schools.



Thank You

- HPS is extremely thankful for our partnership with CCC and we have every intention of continuing to work with them because that is what is best for our students and our community!



Questions?

Jeff Schneider

[Jeff.schneider@hpstigers.org](mailto:Jeff.schneider@hpstigers.org)

402-461-7511



## **Tuition, Fees, Room and Board Rates Recommendation for 2023-24**

<b>Tuition</b>	<u>Increase \$2.00 / credit hour</u> Increase Tuition from \$94.00 credit hour to \$96.00 per credit hour
<b>Fees</b>	<u>No Change</u> Fees are at \$16 per credit hour  <u>Combined Tuition and Fees</u> for 30 Semester hours \$3,360
<b>Room</b>	<u>Increase 3%</u> Single Occupancy Rate \$3,354 was \$3,256 (per semester) Double or Triple Occupancy Rate \$1,677 was \$1,628 (per occupant, per Semester)
<b>Board</b>	<u>Pass on Increase of 6%</u> 14 Meal Plan per Semester \$2,061 19 Meal Plan per Semester \$2,419  Cost for two semesters R&B 14 meal plan \$7,476 was \$7,144 Cost for two semesters R&B 19 meal plan \$8,192 was \$7,820
<b>Early College</b>	<u>Change due to tuition and fee increase</u> \$0 - \$96 Tuition Dependent on HS ability to cover instructional costs.  All students will be charged the general fees at \$16 per credit hour.

The College President recommends that the tuition, fees, room and board rates, as noted above be approved for 2023-24.

jlk 2-2-2023

<b>Campus</b>	<b>Project Description</b>	<b>Location</b>	<b>23-24 Requested Amount</b>
<b>ADA-Hazardous Material Projects for 23-24</b>			
A	Hazardous Waste Disposal Fees and E-Waste	College wide	150,000
A	Safety/ADA/ 2 FTE/Safety equipment	College wide	295,000
A	Universal Design Compliance Officer/equipment	College wide	120,000
A	Contingency (Env Testing)	College wide	100,000
A	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
C	Concrete Replacement	Campus wide	50,000
C	ADA preventative door maintenance	Campus wide	4,000
C	Handicap ramp and carpet replacement Music rooms	Fine Arts	180,000
C	Hearing Assist system in theater	Fine Arts	8,000
C	Alertus notification system	Campus wide	75,000
H	Concrete Replacement	Campus wide	60,000
H	Asbestos Removal	Campus wide	300,000
H	Merrick entrance	Merrick	150,000
H	Replace Phelps steps and install a ramp	Phelps	75,000
H	Repair and repaint entrance railing/linoleum	Tri-plex	45,000
H	Replace carpet room 240 Dawson 117 Howard	Daw/How	20,000
H	Furnas Restrooms/entrance/walkways	Furnas	500,000
G	New steps & ADA ramp CHTS east entrance	CHTS	75,000
G	Concrete Replacement	Campus wide	40,000
<b>TOTAL ADA FUNDING</b>			<b>\$2,267,000.00</b>

## Capital Improvement Projects for 23-24

A	Building Electrical meter install	College wide	60,000
A	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A	Energy Management (CMI year x of x)	College wide	250,000
A	Planning and Master Plans/Implantation	College wide	200,000
A	Vibration Analysis	College wide	10,000
A	ARC Flash Analysis	College wide	50,000
A	Fiber Project Hastings	Campus wide	525,000
C	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
C	Repair & Maintenance (.27 per square foot)	Campus wide	56,670
H	Repair & Maintenance (.27 per square foot)	Campus wide	92,190
H	Replace landscaping (trees, shrubs, mulch)	Campus wide	40,000
H	Furnas Auto/Auto body building	Furnas	800,000
G	Repair & Maintenance (.27 per square foot)	Campus wide	54,620
G	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G	Paving and infrastructure	Campus wide	1,000,000
G	200 wing remodel Info/Business	200 wing	1,500,000
C	Replace 7 HVAC units on the mezzanine	North Ed	100,000
C	Epoxy coating Welding lab	North Ed	130,000
C	Aux. gym motorized practice nets golf/softball	PE Center	85,000
C	Convert room 941 to crime lab	North Ed	40,000
C	Remodel room 700, 701, 714, 715	Fine Arts	100,000
C	Admin study for remodel	Admin	15,000
C	Replace street lighting on Rush Drive	Campus wide	130,000
C	East Ed parking lot	Campus wide	650,000
H	Hamilton construction lab heating replacement	Hamilton	80,000
H	Phelps remodel and HVAC replacement	Phelps	1,600,000
H	HVAC damper replacement	Harlan	40,000
H	South parking lot concrete replacement	Polk	200,000
H	Howard parking lot and lighting	Howard	550,000
G	Replace Heat pumps, ceiling, paint, lighting in OTA/NA	CHTS	250,000
K	Add HVAC to room 136, 212, 213, 322, 323, 217, 218	Krny 200 Wing	100,000
G	Replace roof north 300 wing	300 wing	250,000
G	New roof drains North side of main campus with heat trace	Campus wide	30,000
L	Repaint Lexington center	Lexington	35,000
G	Remove monitors, wiring, re-laminate columns	H & S	20,000
G	Exterior light bollards for 100/Admin	Grounds	25,000
G	Repaint Academic success center	400 wing	25,000
G	New irrigation controller and variable drive	Grounds	100,000
K	New parking lot lights	Krny	15,000
K	Phase 2 Native grass	Krny	15,000
G	H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 2-3 yr.	Campus wide	1,561,629

**TOTAL CAPITAL PROJECTS**

10,885,109

### Revenue Bond Projects for 23-24

A	Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)	Campus wide	23,256
A	Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12)	Campus wide	10,200
A	Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)	College wide	59,440
C	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	11,347
C	Replace mulch and landscaping	Residence Hall	2,500
C	Resident Assistants -7(\$6620)(19 meals) per RA for 2 sem	Residence Hall	50,120
C	Small Kitchen Items	Cafeteria	3,000
G	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	2,478
G	Small Kitchen Items	Cafeteria	1,000
H	Repair & Maintenance (based on \$.20 per Square foot)	Campus wide	24,631
H	Replace mulch and landscaping	Residence Hall	8,000
H	Resident Assistants -20(\$6620)(19 meals) per RA for 2 sem	Residence Hall	143,000
H	Bond payment year 3-3	Residence Hall	2,518,196
C	Chair replacement in bedroom suites	Residence Hall	25,000
H	Replace snack bar gate	Hall	40,000
<b>TOTAL REVENUE BOND</b>			<b>2,922,168</b>

CENTRAL COMMUNITY COLLEGE

PAVING AND UTILITIES

GRAND ISLAND CAMPUS

This project consists of sanitary sewer, water main, and paving improvements for the Grand Island campus. There is approximately 1,300 feet of sanitary sewer, 1,800 feet of main water main, 2,300 square yards of paving. Also includes storm sewer and grading

The college received two bids for this project. They are as follows:

Elsbury Construction Grand Island, NE	.	\$808,396.07
Diamond Engineering Co. Kearney, NE		\$823,564.50

The amount of \$1,000,000.00 will budgeted for this project as part of the FY 2023 – 2024 Capital improvement.

The College President recommends acceptance of the low acceptable bid from Elsbury Construction Company of Grand Island Nebraska for \$808,396.07 to provide the labor and materials for the paving and utility work on the Grand Island Campus.

# **VOLUNTARY FRAMEWORK OF ACCOUNTABILITY**

## **2022 DATA CYCLE**

Six-Year Cohort (Fall Students 2015)

Two-Year Cohort (Fall Students 2019)

Presented to Central Community College's  
Board of Governors February 2023 meeting  
by Dr. Candace Walton

Data prepared by Central's Department of Institutional  
Effectiveness

# EVIDENCE OF STUDENT SUCCESS:

*PARDON US WHILE WE HOOT (AND HOLLER) ABOUT OUR OWN SUCCESS.*

Today we are looking at the following success measures:

- Central's students compared to IPEDs national average.
- Central's students who arrive with a planned program/career direction completion rate.
- Central's students who are exploring higher education and then transfer completion rate.
- Complex variables involving student enrollment behavior.

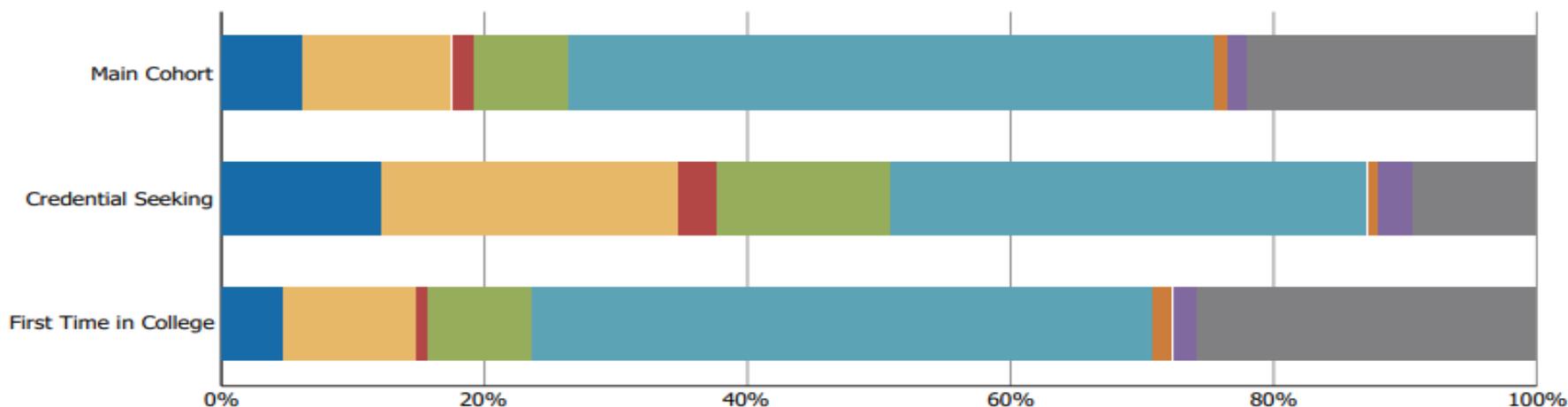


# SELECT VFA REPORT MEASURES

- **Six-Year Cohort Progress Measure:** including any awards received (with and without transfer), Transfer (no award), Persistence (still enrolled)
- **Two-Year Cohort Progress Measure:** including retention fall to next term, Successful completion of credits: 1st term; by end of year two # of total credits completed with a C grade (C-, C+) or better by the cohort, reached credit threshold by end of year two # of students in the cohort that earned 24 credits (part-time) or 42 credits (full-time), and overall persistence.

# CCC SIX-YEAR COHORT OUTCOMES

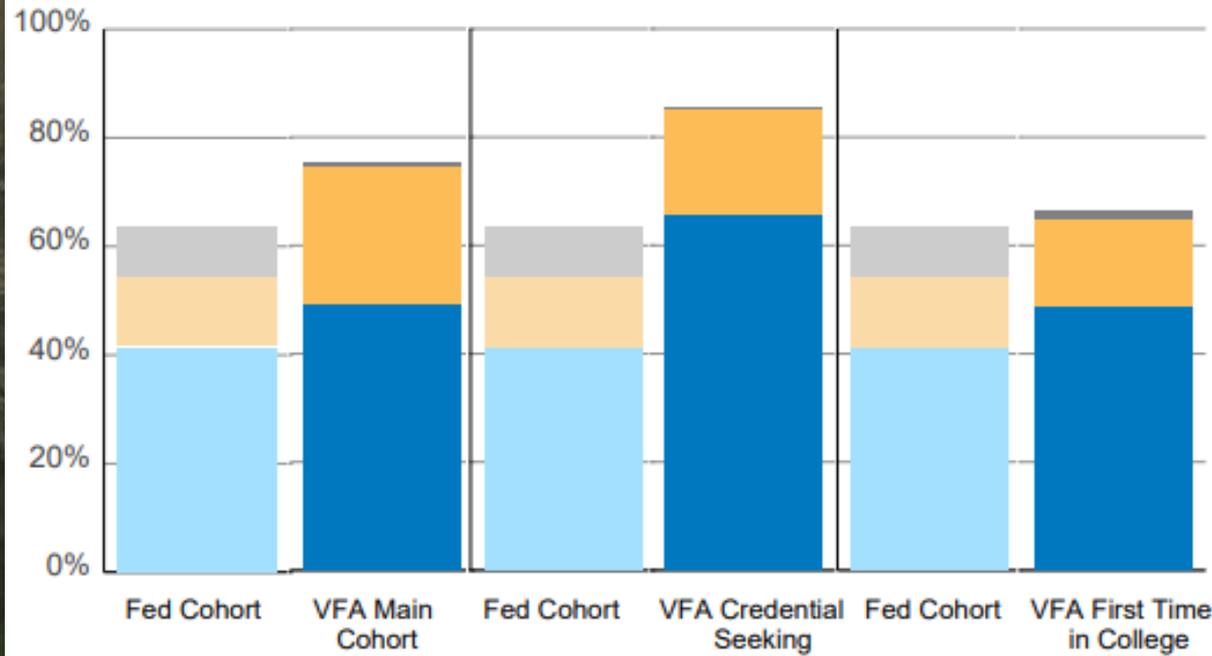
Outcomes by the end of Six Years by Cohort Type



Outcomes	Main Cohort	Credential Seeking	First Time in College
<b>Cohort Count</b>	2,449	1,200	2,065
<b>Bachelor's</b>	N/A	N/A	N/A
<b>Associate (Transfer)</b>	6.2%	12.3%	4.7%
<b>Associate (No Transfer)</b>	11.4%	22.5%	10.1%
<b>Certificate (Transfer)</b>	1.6%	3.0%	1.0%
<b>Certificate (No Transfer)</b>	7.1%	13.1%	7.8%
<b>No Award (Transfer)</b>	49.0%	36.4%	47.3%
<b>Still Enrolled</b>	1.2%	0.6%	1.5%
<b>Left with &gt; or = 30 credits</b>	1.5%	2.8%	1.8%
<b>Left with &lt; 30 credits</b>	21.9%	9.4%	25.8%

# CENTRAL'S VFA OUTCOMES COMPARISON

**Federal Grad Rate (IPEDS) Compared to VFA Outcomes  
(by VFA full-time students)**

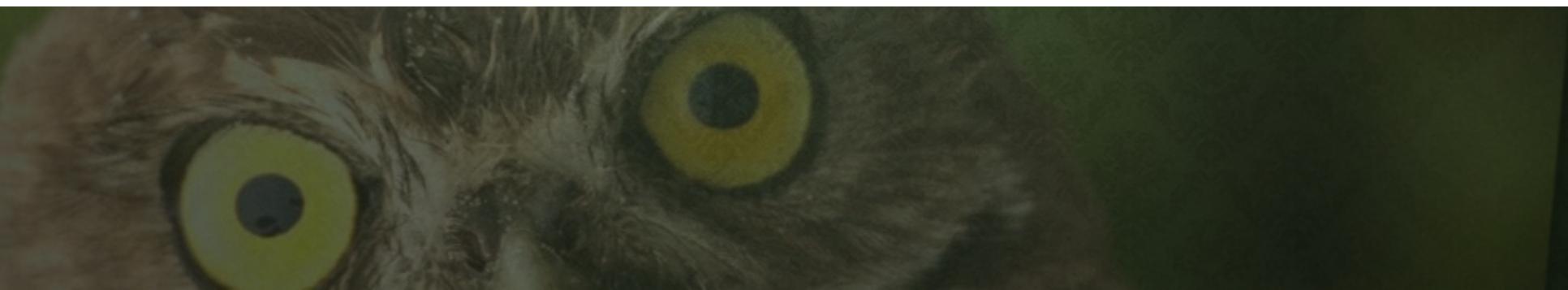
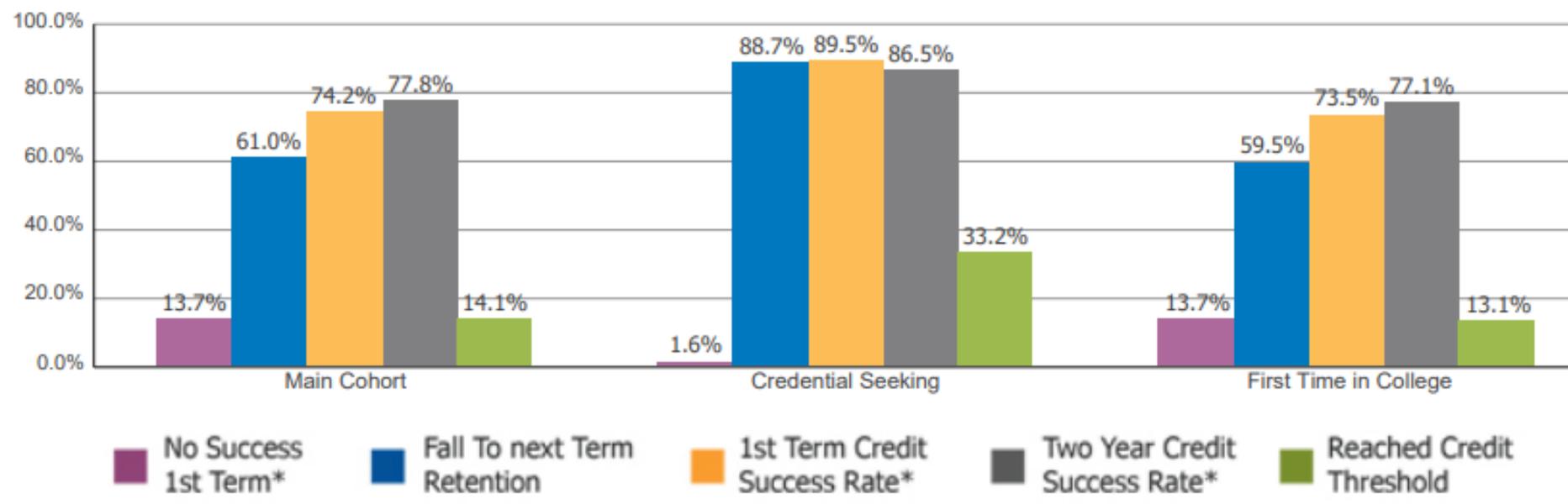


	IPEDS Fed Cohort	VFA Main Cohort	VFA Credential Seeking	VFA First Time in College
Still Enrolled	9.2%	0.9%	0.3%	1.3%
No Award (Transfer)	13.1%	25.1%	19.3%	16.5%
Total Earned Awards**	41.2%	49.3%	65.8%	48.5%



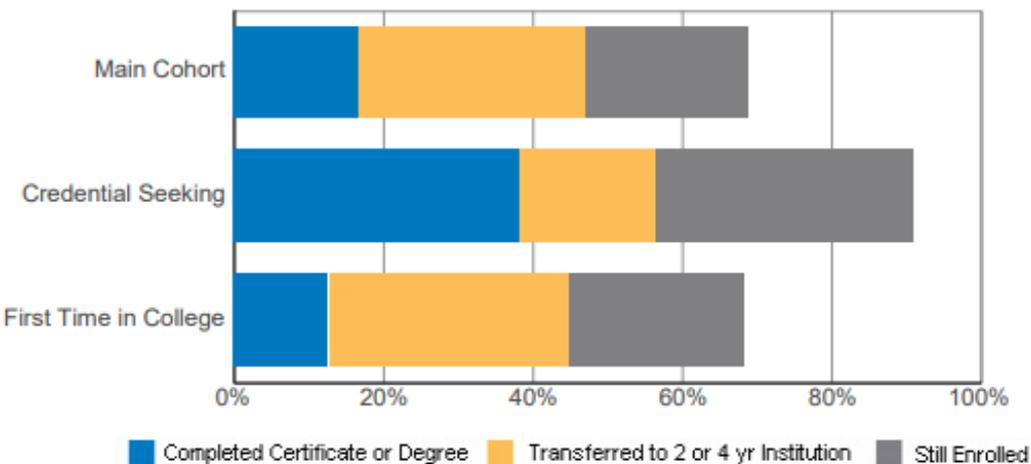
# CCC TWO-YEAR PROGRESS MEASURES

## Progress by End of Year Two by Cohort Type



# CCC TWO-YEAR PROGRESS MEASURES

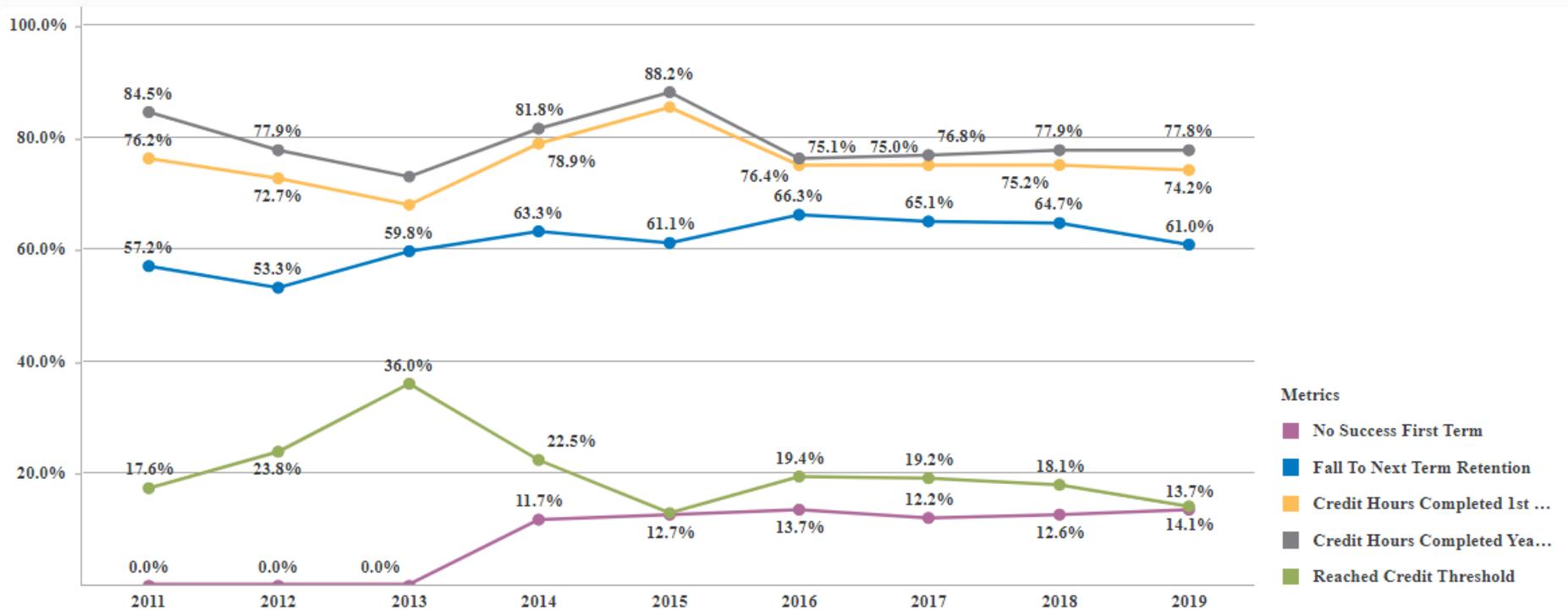
**Persistence/Attainment Outcomes by End of Year Two by Cohort Type**



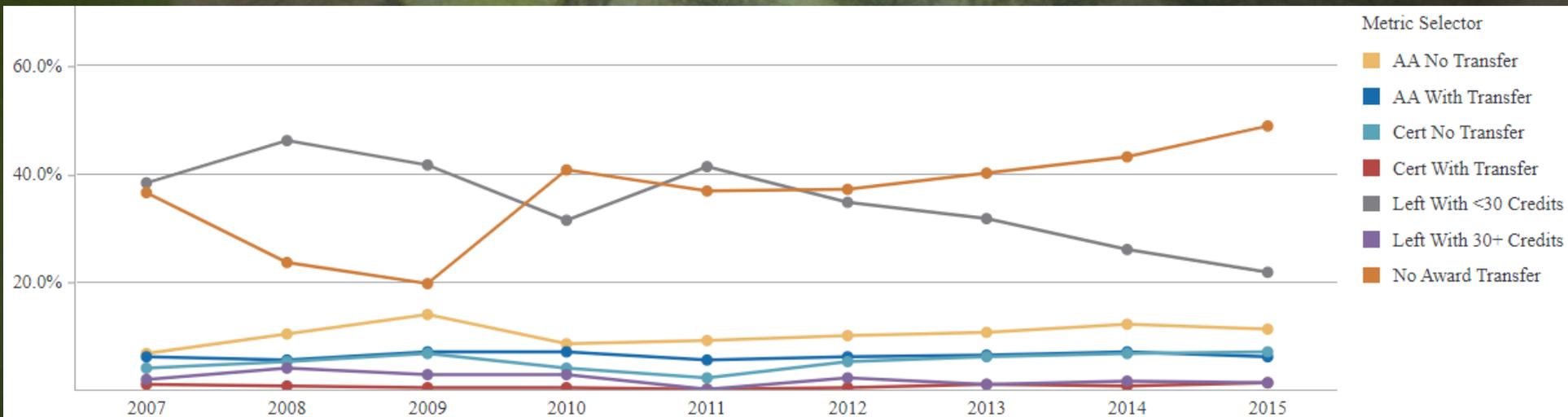
	Two Year Cohort Count	Completed	Transferred	Still Enrolled
<b>Main Cohort</b>	2,739	16.8%	30.3%	22.0%
<b>Credential Seeking</b>	1,161	38.1%	18.5%	34.5%
<b>First Time in College</b>	2,344	12.8%	32.0%	23.7%

# CCC TWO-YEAR COHORT PROGRESS TREND

Two Year Progress VFA Main Cohort



# CCC SIX-YEAR COHORT OUTCOMES TREND (MAIN COHORT)



Data displayed represents all entering fall cohort years reported by college

# SUMMARY

- Central's students continue to outperform IPEDs national average.
- Central's students who arrive with a planned program/career direction complete their program in shorter time and higher rate.
- Central's students who are exploring higher education and transfer out achieve high success rates.
- Student enrollment behavior has changed over the years and Central remains a flexible, reliable, and local option for our community.



**QUESTIONS?**

## 2023 COMMUNITY COLLEGE FEDERAL LEGISLATIVE PRIORITIES

### Bolster The Role of Community Colleges in Workforce Development

#### Strengthen the Workforce Innovation and Opportunity Act (WIOA)

Enhance WIOA, and with that the national economy, by bolstering the role of community colleges in the federal workforce development system. Community colleges should be a guaranteed part of the leadership apparatus for workforce development policy at both the state and local levels. The system should prioritize credential attainment and streamline reporting requirements. Greater training opportunities should be provided.

#### Authorize a Major Community College-Led Job Training Program

Congress should once again enact major support for the community college workforce education mission, as it did previously with the Trade Adjustment Assistance Community College and Career Training (TAACCT) program. The TAACCT program significantly increased credential attainment and job placement, but the skills gap persists. Congress can achieve this goal by authorizing and growing the Strengthening Community College Training Grants program in a WIOA reauthorization or reauthorizing the TAACCT program itself.

### Fund Key Education and Workforce Programs

#### Support Student Access and Success

Boost the Pell Grant maximum award, at minimum by an inflationary adjustment, and set the long-term goal to double the Pell Grant from the 2021-22 award year. Pell Grants enable millions of low-income community college students to pay tuition and fees and meet other college expenses and is the foundation of all other student aid. Increasing the maximum award promotes affordability and student success for low-income students, while reducing their need to borrow.

Funding increases should also be provided for key financing and student support programs such as the Supplemental Educational Opportunity Grants (SEOG), Federal Work-Study, TRIO, GEAR UP, Child Care Access Means Parents in School (CCAMPIS), Postsecondary Student Success, and Basic Needs for Postsecondary Students programs.

#### Strengthen Under-Resourced Institutions

Increase funding for institutional aid programs including Minority Serving Institutions (MSIs), Title III-A Strengthening Institutions; Strengthening Historically Black Colleges and Universities (HBCUs); Hispanic Serving Institutions (HSIs); Tribal Colleges; and other programs serving traditionally underrepresented populations. Robust funding for these programs will help reduce achievement gaps at community colleges and other institutions.

#### Bolster Job Training and Career and Technical Education

Continue to support community college training programs that lead to jobs in in-demand industries by increasing funding for the Strengthening Community College Training Grants program administered by the Department of Labor, now entering its fourth year.

Enhance funding for Perkins Career and Technical Education (CTE) programs, Adult Basic and Literacy Education State Grants, state grants under the Workforce Innovation and Opportunity Act (WIOA), and the National Science Foundation's Advanced Technological Education (ATE) program.

### Support Dreamers

#### Enact the Dream Act

Enact the Dream Act, once and for all, to give Dreamers permanent legal status. The Dream Act provides a path to citizenship for undocumented young people, including the thousands of students currently enrolled in the Deferred Action for Childhood Arrivals (DACA) program. Dreamers were brought to the U.S. as minors and frequently know no other nation besides America. More importantly, they make substantial contributions to the U.S. economy and society. Dreamers should also be able to access Title IV student aid funding. The DREAM Act has traditionally garnered bipartisan support and work toward this goal must continue.

## **Reform Student Aid for Today's Students**

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### **Support Workforce Pell Grants for Students in Short-Term Programs**

Establish Pell Grant eligibility for shorter-term programs, accompanied by rigorous and relevant quality standards. Currently, programs must be two-thirds of a year in order to be eligible for Pell Grants. This excludes many community college workforce-oriented programs that greatly benefit both students and local businesses. Many students cannot participate in these programs because of their cost. Community colleges support lowering the threshold for Pell Grant eligibility to 150 clock hours, as in the JOBS Act and the PELL Act, which would increase access to these programs.

### **Invest in Basic Needs Supports for Students**

Support policies that address the needs of students by providing greater access to basic needs services. Title IV assistance is rarely generous enough to cover all necessities such as food, housing, transportation, childcare, and medical expenses for many community college students. Congress should address the basic needs of the whole student by:

- Increasing the capacity of community colleges to connect students with supportive services to help them persist and succeed in postsecondary education. The promising new Basic Needs and Postsecondary Student Success programs tackle some of these issues and should be greatly expanded. Title IV student aid programs also can be better integrated with income-maintenance programs.
- Strengthening existing federal programs, including the Child Care Access Means Parents in School (CCAMPIS) and the Supplemental Nutrition Assistance Program (SNAP), to meet students' true needs.
- Ensuring health care programs for low-income individuals are accessible to community college students.

### **Allow for Responsible Borrowing Loans**

Support responsible student borrowing by tying borrowing limits to enrollment intensity. Limiting part-time students to pro-rated debt will help students manage their debt load through program completion and decrease the likelihood they will face difficulties in repayment.

### **Utilize Accountability and Transparency Policies that Reflect Needs of Community Colleges**

Create a federal student unit record system to generate accurate, meaningful student-level data on postsecondary outcomes, including post-completion earnings. Ensure that cohort default rates or any loan-driven accountability measures reflect the incidence of student borrowing and the student body generally. The combination of these proposals will provide accountability and transparency that is responsive to the community college mission while maintaining integrity in the student aid programs.

## **Focus Student Tax Policy on Those Who Can Benefit Most**

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### **End the Taxation of Pell Grants, and Modify the AOTC & LLC**

Make Pell Grants tax-free. Under current law, community college students must pay taxes on any portion of their Pell Grants that is used to help meet living expenses. These expenses are every bit as tangible as tuition and should not be taxed as this practice further dilutes the aid students rely on.

Community colleges also support altering the \$2,500 American Opportunity Tax Credit (AOTC) so that Pell Grant awards are not subtracted from a student's eligible expenses. This would dramatically enhance the ability of low-income students to qualify for the credit. Making this change would help hundreds of thousands of community college students receive the maximum credit of \$2,500 each year.

These changes were embodied in the "Tax Free Pell Grant Act," which received bipartisan support in the 117<sup>th</sup> Congress. Similar legislation should be enacted in the 118<sup>th</sup> Congress.

## **Farm Bill**

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### **Support Rural Community Colleges**

Create federal funding streams for community colleges to support rural economic development, particularly in the agricultural sector. Rural community colleges play an increasing role in training workers to support agriculture and ag-related fields. Providing grants to assist community colleges for agricultural and natural resources would support the growing need for an agricultural workforce that needs skilled training.

### **Increase Access to SNAP**

Support streamlining of access to SNAP benefits for community college students, preventing bureaucratic barriers and increasing participation among eligible students.

## **Opposition Testimony to Nebraska Revenue Committee LB 873**

**Hearing Date: February 02, 2023**

Senator Linehan and members of the Revenue Committee:

My name is Diane Keller (D-I-A-N-E, K-E-L-L-E-R). As past president of the Nebraska Community College Association Board and current member of Central Community College's Board of Governors I am testifying in opposition of LB 783. I will address this concern from a variety of viewpoints.

First as an employer. I recently retired as the CEO of Memorial Community Health, Inc of Aurora, Nebraska which offers residents of central Nebraska a diverse, modern health care system that includes three family medicine clinics, an acute hospital, outpatient specialty and diagnostic services, independent and assisted living facilities and a nursing home. Throughout my 50 years of service for MCHI I have hired nurses, health technicians, and business staff who benefit directly from a community college education. By removing the local control and authority of local community college boards to assess a levy within the current property tax system, it provides greater uncertainty of program offerings, workforce availability and increases the likelihood of more of our youth and adults leaving our central Nebraska area.

Second, as an elected board member. I have faithfully served not only my local board in central Nebraska, but the statewide NCCA board to conservatively manage our budgets while also recruiting and retaining employees and students to live, work and pay taxes in central Nebraska. I have served on committees seeking to balance needs from metropolitan Omaha and Lincoln to rural needs of western communities like Scottsbluff and North Platte. A statewide system that has worked well for over fifty years of fluctuating land prices, employment demands, and political changes and priorities of governors and state legislators. I am up for reelection every four years – and have yet to have concerns of the local tax levy assessed by Central Community College be a reason for my failure to get re-elected. I specifically represent voters and taxpayers from six counties (Adams, Clay, Hamilton, Merrick, Nuckolls and Webster) of the twenty-five counties served by CCC. I have trust in my fellow board members and our administrators to prepare and implement programs, facilities and educational opportunities for all of our area residents that normally range in age from elementary students to well past retirement.

Third, as a property taxpayer. My husband, Keith and I have been owners of agricultural land for decades, and so I have a first-hand understanding of the impacts of rising agricultural valuations, and the wild fluctuations of farm input prices, commodity prices and other taxing entity levies. As a taxpayer, I appreciate the accountability of seeing the exact dollar amount of my property tax dollars that are going to support local students' education at CCC. I also appreciate that I have had the opportunity to make sure the fiscal investments we are making into our local area communities of Columbus, Grand Island, Hastings, Kearney, Lexington, Holdrege, Ord and all the others in between can be justified and something I can proudly support with our property tax funds.

If you have specific questions about individual community college levies, we have presidents in the room whom can be called up to testify and answer, but from one elected representative to another, I want you to know that I take my position seriously. I know my elected peers do as well. I would appreciate your trust in us as we seek to make the state of Nebraska an outstanding location for current and future employers, taxpayers, and residents who live here by allowing the elected community college boards taxing authority to continue to best serve the students we serve.

## President's Report, February 2023

Dr. Matt Gotschall

CCC-Hastings

- 1) The Columbus Campus will host the CCC Alumni weekend Feb. 23-25 with an open house (downtown), campus tours, basketball games, athletic hall of fame and fine arts concerts.
- 2) Diane Keller and I attended the hearing regarding LB893 concerning removal of community college board taxing authority. I also visited with a few area senators to share concerns expressed by opponents and the NCCA.
- 3) I attended the AACC/ACCT National Legislative Summit in Washington, D.C. last week and stopped by the offices of Sen. Fischer, Sen. Ricketts and Rep. Flood. Flood will be touring CCC-Columbus campus on Feb. 23. Presentations included federal legislative updates from the AACC ACCT with such speakers as the U.S. Secretary of Agriculture, U.S. Secretary of Transportation, Under Secretary of Commerce and several members of Congress.
- 4) CCC was host to the Nebraska Transfer Initiative group representing faculty from all the state's community colleges to articulate courses for transfer to Nebraska four-year colleges and universities.
- 5) I attended the Kearney Area Chamber of Commerce annual meeting as well as had some visits with members of the Nebraska Chamber of Commerce prior to attending the legislative hearings.
- 6) I participated in a successful Ord Center Open House that was attended by college and community members.
- 7) I welcomed all the full-time CCC faculty involved in our annual Data Day when programs review assessment data regarding student learning.
- 8) I participated in several community investment presentations as part of the Heartland United Way board.
- 9) Several arts and sciences faculty replacement positions are in progress: speech instructor (any campus); math instructor (Hastings); biology instructor (Hastings); and biology/chemistry instructor (Columbus).
- 10) Adult Education successfully added four new English as a second language classes this year (Arapahoe, Holdrege, Hall County Corrections and Schuyler Family Literacy) and is currently serving 42 students in these classes. As of Jan. 25, we have 1,580 students. Last year in total, we served 1,732.
- 11) Overall, CCC has 120 student athletes of which 86 are Nebraska residents. The Institutional GPA for Fall 2022 student athletes was 3.22 with 1,578 credits completed.
- 12) Team and individual fall accomplishments:
  - Women's Soccer Region 9 Division II Champions
  - Men's Soccer Region 9 Division II Champions
  - Volleyball Region 9 Division II Champions
  - Esports – Call of Duty: Vanguard finished their regular season 6-1 and finished in 5th place in the single-elimination playoffs.
  - Esports – Call of Duty: Gunfight had an undefeated regular season, finishing 7-0, and took 5th place in their single-elimination playoff.
  - Esports – Rocket League finished their regular season 6-1 and took 9th place in the single-elimination playoffs.
  - Ivan Lopez named NJCAA Division II 3rd Team All-American (first ever for soccer)
  - Head men's basketball coach, John Ritzdorf, had his 50th career coaching win in the fall.
  - Athletic Director and Head Women's Volleyball coach, Mary Young, had her 750th career coaching win in the fall.
  - E-Team Fundraising has been successful, bringing in \$25,545 from seven teams.

- 13) I will be presenting an ARPA request for funding to the Grand Island City Council on Feb. 28 for assistance with the infrastructure project today. Olson Engineering group estimates over \$500,000 could be eligible from the city funds if approved.
- 14) Veterans Military and Resource Center (VMRC) Coordinator Shawn Patsios had a meeting with UNK Veteran's Center to enhance our relationship through event partnership and resource and knowledge sharing meetings. Local recruiters, the UNK SVO and CCC's VMRC will have a meeting to discuss VA and Tuition Assistance updates, new programs and ways we can help local service members understand and use their earned educational benefits.
- 15) The VMRC reports Spring 2023 outreach is underway. Out of the 125 college-wide military-connected students enrolled in this spring term, we have 30 first-time students to contact to help them integrate into college and extend our services. Our recovery outreach is directed to 65 military-connected students who did not return this spring after attending in Fall 2022 and 38 military-connected students who have not registered since Spring 2022. At least 20% of each group of non-returning students will be contacted by phone to find out what issues might exist and if we can mitigate or resolve them. Personal contact will also help identify any trends we may need to address for future terms. An additional group for recruitment involves Army National Guard Soldiers who recently left service. The local recruiter provided a list of 68 Nebraska Guardsmen who we will contact to discuss available education benefits, programs at CCC and our plethora of services for helping ensure their educational success.
- 16) Nearly 40 students made visits to the CCC-Grand Island Food and Hygiene Pantry, with eight first-time stops. The pantry shared out 352 food items and 101 hygiene items. Despite the snow days, we still surpassed last year's totals for the month.
- 17) All three CCC career and employment services directors are now certified as Global Career Development Facilitators.
- 18) Virtual simulated nursing clinical days are being developed through the use of ATI-built scenarios. Faculty will be able to choose from a menu of approved simulations for each year and will receive guidance on how to facilitate them. These simulations will be used for late starts on clinical days due to weather. Additionally, to promote retention and remediation for students, the faculty schedule will reflect open labs on each campus. The purpose is to have the skills areas open for students to have access to equipment to practice skills or speak with an instructor on a concept that does not quite make sense.
- 19) The health sciences programs will participate in the combined Nursing and Health Sciences Career Fair held at College Park on March 15. Students will have the opportunity to meet with potential employers.
- 20) Offering multiple entry points into the Medical Lab Technician program showed initial success. Eight students started the program through the traditional entry point in August, and six started the program through the new January entry point. This brings the total program enrollment to 20 students for the 2022-2023 academic year. We are very excited about the growth potential.
- 21) Both first- and second-year dental hygiene students have started seeing patients in the dental hygiene clinic on the Hastings Campus for the spring semester. In addition, the second-year dental hygiene students are providing dental hygiene care at area schools, Head Start facilities, nursing home facilities, Third City Clinic, and Heartland Health clinic.

CENTRAL COMMUNITY COLLEGE  
2022-23 ENROLLMENT SUMMARY BY MAJOR  
JULY 1, 2022 - JANUARY 31, 2023

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED				
	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22		
<b>HEADCOUNT</b>																						<b>HEADCOUNT</b>	
Credit - Campus	1,129	-2.25%	1,155	1,264	-9.84%	1,402	1,105	-7.53%	1,195	77	-22.22%	99	790	-9.09%	869	16	-44.83%	29	3,549	-6.92%	3,813		Credit - Campus
Credit- Distance	3,132	-3.12%	3,233	3,461	9.77%	3,153	2,673	11.47%	2,398	295	10.49%	267	640	20.98%	529	116	54.67%	75	7,035	3.82%	6,776		Credit- Distance
Non-Credit Reim.	1,505	0.07%	1,504	785	26.82%	619	490	8.17%	453	308	21.74%	253	441	62.73%	271	86	28.36%	67	3,615	14.15%	3,167		Non-Credit Reim.
<b>TOTAL</b>	<b>5,766</b>	<b>-2.14%</b>	<b>5,892</b>	<b>5,510</b>	<b>6.49%</b>	<b>5,174</b>	<b>4,268</b>	<b>5.49%</b>	<b>4,046</b>	<b>680</b>	<b>9.85%</b>	<b>619</b>	<b>1,871</b>	<b>12.10%</b>	<b>1,669</b>	<b>218</b>	<b>27.49%</b>	<b>171</b>	<b>14,199</b>	<b>3.22%</b>	<b>13,756</b>		<b>TOTAL</b>
Total Undup Credit	3,721	-3.90%	3,872	4,238	4.15%	4,069	3,347	6.15%	3,153	362	2.84%	352	1,349	0.37%	1,344	131	25.96%	104	8,658	0.63%	8,604		Total Undup Credit
*Undup Credit & NCR	5,183	2.11%	5,076	4,947	7.52%	4,601	3,799	6.41%	3,570	658	8.94%	604	1,733	9.54%	1,582	217	26.90%	171	11,940	4.37%	11,440		*Undup Credit & NCR
<b>FTE</b>																						<b>FTE</b>	
Credit - Campus	337.07	-7.29%	363.57	314.10	-14.05%	365.43	529.03	-3.71%	549.40	10.03	-36.24%	15.73	164.47	-14.37%	192.07	1.70	-43.33%	3.00	1,356.40	-8.92%	1,489.20		Credit - Campus
Credit- Distance	561.97	-1.40%	569.93	533.43	9.26%	488.23	448.90	15.67%	388.10	61.90	-5.83%	65.73	83.07	21.27%	68.50	21.17	94.22%	10.90	1,710.44	7.48%	1,591.39		Credit- Distance
Non-Credit Reim.	18.64	-3.08%	19.23	11.04	33.20%	8.29	6.33	10.90%	5.71	11.62	5.04%	11.06	15.90	223.21%	4.92	0.61	16.67%	0.52	64.14	28.97%	49.73		Non-Credit Reim.
<b>TOTAL</b>	<b>917.68</b>	<b>-3.68%</b>	<b>952.73</b>	<b>858.57</b>	<b>-0.39%</b>	<b>861.95</b>	<b>984.26</b>	<b>4.35%</b>	<b>943.21</b>	<b>83.55</b>	<b>-9.70%</b>	<b>92.52</b>	<b>263.44</b>	<b>-0.77%</b>	<b>265.49</b>	<b>23.48</b>	<b>62.81%</b>	<b>14.42</b>	<b>3,130.98</b>	<b>0.02%</b>	<b>3,130.32</b>		<b>TOTAL</b>
<b>FULL/PART-TIME</b>																						<b>FULL/PART-TIME</b>	
Credit Full-Time	334	-4.57%	350	197	-5.29%	208	616	3.88%	593	21	-25.00%	28	22	10.00%	20	0	#DIV/0!	0	2,090	1.51%	2,059		Credit Full-Time
Credit Part-Time	3,387	-3.83%	3,522	4,041	4.66%	3,861	2,731	6.68%	2,560	341	5.25%	324	1,327	0.23%	1,324	131	25.96%	104	6,568	0.35%	6,545		Credit Part-Time
Non-Credit Reim.	1,505	0.07%	1,504	785	26.82%	619	490	8.17%	453	308	21.74%	253	441	62.73%	271	86	28.36%	67	3,615	14.15%	3,167		Non-Credit Reim.
<b>TOTAL</b>	<b>5,226</b>	<b>-2.79%</b>	<b>5,376</b>	<b>5,023</b>	<b>7.15%</b>	<b>4,688</b>	<b>3,837</b>	<b>6.41%</b>	<b>3,606</b>	<b>670</b>	<b>10.74%</b>	<b>605</b>	<b>1,790</b>	<b>10.84%</b>	<b>1,615</b>	<b>217</b>	<b>26.90%</b>	<b>171</b>	<b>12,273</b>	<b>4.26%</b>	<b>11,771</b>		<b>TOTAL</b>
<b>MALE/FEMALE</b>																						<b>MALE/FEMALE</b>	
Credit--Male	1,510	-1.88%	1,539	1,499	9.42%	1,370	1,435	5.44%	1,361	153	4.08%	147	497	8.04%	460	61	64.86%	37	3,535	4.55%	3,381		Credit--Male
Credit--Female	2,211	-5.23%	2,333	2,739	1.48%	2,699	1,912	6.70%	1,792	209	1.95%	205	852	-3.62%	884	70	4.48%	67	5,123	-1.91%	5,223		Credit--Female
Non-Credit-Male	765	0.53%	761	320	20.75%	265	270	25.00%	216	142	5.19%	135	288	94.59%	148	56	51.35%	37	1,841	17.86%	1,562		Non-Credit-Male
Non-Credit-Female	740	-0.40%	743	465	31.36%	354	220	-7.17%	237	166	40.68%	118	153	24.39%	123	30	0.00%	30	1,774	10.53%	1,605		Non-Credit-Female
<b>TOTAL</b>	<b>5,226</b>	<b>-2.79%</b>	<b>5,376</b>	<b>5,023</b>	<b>7.15%</b>	<b>4,688</b>	<b>3,837</b>	<b>6.41%</b>	<b>3,606</b>	<b>670</b>	<b>10.74%</b>	<b>605</b>	<b>1,790</b>	<b>10.84%</b>	<b>1,615</b>	<b>217</b>	<b>26.90%</b>	<b>171</b>	<b>12,273</b>	<b>4.26%</b>	<b>11,771</b>		<b>TOTAL</b>
Duplicate Credit Between Campus & Distance	540	4.65%	516	487	0.21%	486	431	-2.05%	440	10	-28.57%	14	81	50.00%	54	1	#DIV/0!	0	1,926	-2.97%	1,985		Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
  - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
  - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
  - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
  - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE  
2022-23 ENROLLMENT SUMMARY BY ALPHA  
Spring 2023 as of January 31, 2022**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE			UNDUPLICATED HEADCT
	Spring 22	% OF change	Spring 21	Spring 22	% OF change	Spring 21	Spring 22	% OF change	Spring 21	Spring 22	% OF change	Spring 21	Spring 22	% OF change	Spring 21	Spring 22	% OF change	Spring 21	Spring 22	% OF change	Spring 21	
<b>UNDUPLICATED HEADCT</b>																						
Campus	1,196	-10.01%	1,329	882	-15.60%	1,045	1,011	-13.74%	1,172	37	-21.28%	47	573	-16.23%	684	3	-57.14%	7	3,632	-13.46%	4,197	* Campus
Distance	2,789	2.09%	2,732	2,256	9.30%	2,064	2,140	16.49%	1,837	352	-12.66%	403	395	23.05%	321	94	84.31%	51	7,530	8.60%	6,934	* Distance
<b>TOTAL</b>	<b>3,985</b>	<b>-1.87%</b>	<b>4,061</b>	<b>3,138</b>	<b>0.93%</b>	<b>3,109</b>	<b>3,151</b>	<b>4.72%</b>	<b>3,009</b>	<b>389</b>	<b>-13.56%</b>	<b>450</b>	<b>968</b>	<b>-3.68%</b>	<b>1,005</b>	<b>97</b>	<b>67.24%</b>	<b>58</b>	<b>11,162</b>	<b>0.28%</b>	<b>11,131</b>	<b>TOTAL</b>
<b>DUPLICATED HEADCT</b>																						
Campus	1,504	-8.74%	1,648	1,266	-13.41%	1,462	2,397	-4.81%	2,518	37	-24.49%	49	698	-16.00%	831	3	-57.14%	7	5,905	-9.36%	6,515	Campus
Distance	3,026	4.49%	2,896	2,615	7.48%	2,433	2,341	14.70%	2,041	352	-12.66%	403	421	19.26%	353	94	84.31%	51	8,849	8.22%	8,177	Distance
<b>TOTAL</b>	<b>4,530</b>	<b>-0.31%</b>	<b>4,544</b>	<b>3,881</b>	<b>-0.36%</b>	<b>3,895</b>	<b>4,738</b>	<b>3.93%</b>	<b>4,559</b>	<b>389</b>	<b>-13.94%</b>	<b>452</b>	<b>1,119</b>	<b>-5.49%</b>	<b>1,184</b>	<b>97</b>	<b>67.24%</b>	<b>58</b>	<b>14,754</b>	<b>0.42%</b>	<b>14,692</b>	<b>TOTAL</b>
<b>REGISTERED CREDIT</b>																						
Campus	4,238.00	-10.50%	4,735.00	3,893.00	-14.55%	4,556.00	6,996.00	-2.45%	7,172.00	119.00	-23.72%	156.00	2,272.00	-16.59%	2,724.00	9.00	-57.14%	21.00	17,242.00	-10.96%	19,364.00	Campus
Distance	9,116.00	2.23%	8,917.00	7,494.00	9.37%	6,852.00	4,992.00	-16.26%	5,961.00	1,246.00	-14.54%	1,458.00	1,298.00	16.62%	1,113.00	277.00	97.86%	140.00	26,427.00	8.13%	24,441.00	Distance
<b>TOTAL</b>	<b>13,354.00</b>	<b>-2.18%</b>	<b>13,652.00</b>	<b>11,387.00</b>	<b>-0.18%</b>	<b>11,408.00</b>	<b>11,988.00</b>	<b>-8.72%</b>	<b>13,133.00</b>	<b>1,365.00</b>	<b>-15.43%</b>	<b>1,614.00</b>	<b>3,570.00</b>	<b>-6.96%</b>	<b>3,837.00</b>	<b>286.00</b>	<b>77.64%</b>	<b>161.00</b>	<b>43,669.00</b>	<b>-0.31%</b>	<b>43,805.00</b>	<b>TOTAL</b>
<b>FTE</b>																						
Campus	141.27	-10.49%	157.83	129.77	-14.55%	151.87	233.20	-2.45%	239.07	3.97	-23.72%	5.20	75.73	-16.59%	90.80	0.30	-57.14%	0.70	574.73	-10.96%	645.47	Campus
Distance	303.87	2.23%	297.23	249.80	9.37%	228.40	166.40	-16.26%	198.70	41.53	-14.54%	48.60	43.27	16.62%	37.10	9.23	97.86%	4.67	880.90	8.13%	814.70	Distance
<b>TOTAL</b>	<b>445.14</b>	<b>-2.18%</b>	<b>455.07</b>	<b>379.57</b>	<b>-0.18%</b>	<b>380.27</b>	<b>399.60</b>	<b>-8.72%</b>	<b>437.77</b>	<b>45.50</b>	<b>-15.43%</b>	<b>53.80</b>	<b>119.00</b>	<b>-6.96%</b>	<b>127.90</b>	<b>9.53</b>	<b>77.64%</b>	<b>5.37</b>	<b>1,455.63</b>	<b>-0.31%</b>	<b>1,460.17</b>	<b>TOTAL</b>
<b>REU</b>																						
Campus	178.62	-12.36%	203.82	189.73	-11.18%	213.62	395.41	-4.15%	412.54	5.42	-24.72%	7.20	95.72	-14.28%	111.67	0.45	-57.14%	1.05	865.35	-8.90%	949.90	Campus
Distance	362.62	5.22%	344.62	341.40	8.68%	314.12	291.67	15.29%	252.98	43.53	-15.56%	51.55	49.77	11.14%	44.78	10.77	84.73%	5.83	1,099.76	8.47%	1,013.88	Distance
<b>TOTAL</b>	<b>541.24</b>	<b>-1.31%</b>	<b>548.44</b>	<b>531.13</b>	<b>0.64%</b>	<b>527.74</b>	<b>687.08</b>	<b>3.24%</b>	<b>665.52</b>	<b>48.95</b>	<b>-16.68%</b>	<b>58.75</b>	<b>145.49</b>	<b>-7.01%</b>	<b>156.45</b>	<b>11.22</b>	<b>63.08%</b>	<b>6.88</b>	<b>1,965.11</b>	<b>0.07%</b>	<b>1,963.78</b>	<b>TOTAL</b>

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

\*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE  
2022-23 ALPHA ENROLLMENT SUMMARY BY CLUSTER  
Spring 2023 as of January 31, 2023

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UPDUPLICATED WITHIN CLUSTER		
	Spring 2023	% OF change	Spring 2022	Spring 2023	% OF change	Spring 2022	Spring 2023	% OF change	Spring 2022	Spring 2023	% OF change	Spring 2022	Spring 2023	% OF change	Spring 2022
DUP HEAD COUNT															
Campus	2,018	-20.77%	2,547	641	9.20%	587	411	-7.43%	444	562	-9.21%	619	2,780	-8.61%	3,042
Distance	5,182	7.58%	4,817	1,483	7.62%	1,378	567	26.00%	450	298	6.81%	279	5,559	5.26%	5,281
TOTAL	7,200	-2.23%	7,364	2,124	8.09%	1,965	978	9.40%	894	860	-4.23%	898	8,339	0.19%	8,323
TOTAL REG															
Campus	2,184	-20.00%	2,730	928	6.18%	874	852	-6.78%	914	1,941	-2.80%	1,997	5,905	-9.36%	6,515
Distance	5,451	7.22%	5,084	2,200	10.28%	1,995	814	13.21%	719	384	1.32%	379	8,849	8.22%	8,177
TOTAL	7,635	-2.29%	7,814	3,128	9.03%	2,869	1,666	2.02%	1,633	2,325	-2.15%	2,376	14,754	0.42%	14,692
FTE															
Campus	223.30	-21.04%	282.80	92.43	6.24%	87.00	85.47	-8.95%	93.87	173.53	-4.55%	181.80	574.73	-10.96%	645.47
Distance	551.33	7.47%	513.03	211.60	9.22%	193.73	82.57	12.45%	73.43	35.40	2.61%	34.50	880.90	8.13%	814.69
TOTAL	774.63	-2.66%	795.83	304.03	8.30%	280.73	168.04	0.44%	167.30	208.93	-3.41%	216.30	1,455.63	-0.31%	1,460.16
REU															
Campus	228.05	-20.84%	288.08	147.02	2.72%	143.12	148.92	-7.77%	161.47	341.36	-4.44%	357.23	865.35	-8.90%	949.90
Distance	567.83	8.00%	525.75	336.30	9.82%	306.23	128.00	10.58%	115.75	67.62	2.22%	66.15	1,099.75	8.47%	1,013.88
TOTAL	795.88	-2.21%	813.83	483.32	7.56%	449.35	276.92	-0.11%	277.22	408.98	-3.40%	423.38	1,965.10	0.07%	1,963.78

NOTES:

- (1) Unduplicated head count for all clusters for spring 2022 was 6120; for spring 2023 it is 6129
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

## **Grant Report Narrative**

### **January 24, 2023**

We have submitted twelve (16) grant proposals for 2022-23 totaling \$4,278,022 of which \$67,016 has been approved and \$3,945,198 is pending.

#### **Funding Notices:**

- Not Funded – \$14,720 Headstart Dental Grant, American Academy of Pediatric Dentistry Foundation to provide dental hygiene to Head Start children, thus allowing students to practice skills. (Wanda Cloet)
- Funded - \$25,000 Caterpillar Dealer Excellence Fund to provide scholarships and program funding for the diesel students and program (Alison Feeney)
- Funded - \$10,000 Vern and Esther Taylor Trust to provide scholarships for Grand Island students
- Funded - \$20,000 AACC Cyber Skills for All, year two cohort

#### **Projects Submitted**

- State of Nebraska/CCPE - \$1,000,000 ITS/Business (GI 200 Wing) Remodel. This project will help fund the 200 Wing remodel in Grand Island to modernize the ITS and Business classrooms and labs.

#### **In Development**

- ARPA, State of Nebraska, construction project
- ARPA, State of Nebraska, equipment project
- ARPA, State of Nebraska, workforce development
- Wish You Well Foundation for adult literacy, approximately \$10,000
- CDC, Venue Simulation equipment for the Paramedicine program, estimated value of \$167,495
- National Science Foundation S-STEM, EGPS to continue and expand current S-STEM GPS project. (Lauren Gillespie, Todd Heier, Amy Mancini)
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations
- Worker training grants due March 31, 2023
- Perkins reVISION Action Grant – truck diving simulator
- USDA RBDG or RISE grant – entrepreneurship in Hastings
- Perkins Local Plan

#### **Mini Grant Competition – Spring 2023**

Mini Grant applications will be opened soon. The focus for mini-grants is diversity, equity and inclusion. Please watch your email for the application instructions and deadlines!

We continue to review new grant opportunities each day and send them out to everyone as appropriate. We realize we cannot apply for each and every opportunity that arises, but I encourage you to review them in a timely manner and let us know right away if you are interested in either learning more or developing an application. The turnaround time on most grants is fairly short, so it is important to get started as soon as possible.

**Grants Report  
January 24, 2023**

<b>Fiscal Year</b>	<b># of Grant Projects</b>	<b>Multi - Year (Total) Amount Requested</b>	<b>Multi - Year (Total) Pending</b>	<b>Approved Amount</b>	<b>Not Funded</b>	<b>% of Year</b>
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%
20-21 YTD	43	\$8,298,463	\$0	\$6,195,495	\$2,299,177	100%
21-22 YTD	54	\$11,531,871	\$2,100,000	\$13,914,356	\$2,941,419	100%
22-23 YTD	16	\$4,278,022	\$3,945,198	\$67,016	\$96,213	58%

<b>Proposal Number</b>	<b>Agency</b>	<b>Title</b>	<b>PI</b>	<b>Agency Deadline</b>	<b>Submitted</b>	<b>Requested</b>	<b>Received</b>
<b>Dispositioned</b>							
2223-006	American Academy of Pediatric Dentistry Foundation	Headstart dental	W. Cloet			\$14,720	\$0
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeny	09/29/22	09/29/22	\$25,000	\$25,000
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500	\$10,000
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000	\$20,000
<b>Dispositioned Total</b>						<b>\$62,220</b>	<b>\$55,000</b>

<b>Proposal Number</b>	<b>Agency</b>	<b>Title</b>	<b>PI</b>	<b>Agency Deadline</b>	<b>Submitted</b>	<b>Requested</b>	<b>Received</b>
<b>Current Year Active/Funded</b>							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634	\$490,634
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500
2122-047	Metallica Scholar Initiative 2022-23	AACC	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000

2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney, B. Davis	06/30/22	06/30/22	\$50,000	\$50,000
2223-002	Nebraska Statewide Arboreteum	Nebraska Statewide Arboreteum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500
2223-003	Nebraska Statewide Arboreteum	Nebraska Arboreteum 10 Free Trees	A. Thiessen		07/29/22	\$1	\$1
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750	\$6,750
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000	\$25,000
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765	\$765
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500	\$10,000
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000	\$20,000
<b>Awarded Total in 2022-23</b>						<b>\$5,401,725</b>	<b>\$5,784,174</b>

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
<b>Pending</b>							
2122-043	JBS/CCC Workforce Training Center	JBS S.A. Hometown Strong	D. Pauley	n/a	05/11/22	\$2,100,000	
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$1	
2223-009	BNSF Railway Foundation	Pirnie Inclusive Playground	J. Rohan		09/29/22	\$10,000	
2223-016	National Science Foundation	Consortium for Mechatronics Education	D. Pauley	10/06/22	10/05/22	\$2,934,397	
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800	
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz		12/21/22	\$1,000,000	

<b>Total Pending</b>	<b>\$6,045,198</b>
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<b>Proposal Number</b>	<b>Agency</b>	<b>Title</b>	<b>PI</b>	<b>Agency Deadline</b>	<b>Submitted</b>	<b>To Be Requested</b>
<b>In Development</b>						
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuscher			\$9,600
2223-007	Nebraska Department of Health and Human Services/CDC	CDC Immersive Room Simulation Grant	A. Santos; M. Funkey			\$167,495
	ARPA - Equipment	State of Nebraska	M. Gotschall	TBD		
	ARPA - Capital Project	State of Nebraska		TBD		
	ARPA - Workforce Development	State of Nebraska	D. Pauley	03/31/23		tbd
	National Science Foundation	S-STEM EGPS	L. Gillespie, T. Heier, A. Mancini	02/20/23		
	Nebraska Dept of Labor	03.31.2023 Worker Training Grants	Various			
	Perkins reVISION Action Grant		A. Feeney	03/24/23		
	RBDG or RISE	USDA	M. Esch	Feb 28 / Apr 20		
	Perkins Local Plan	Nebraska Dept of Education	Various	May		
	Mini Grants					
<b>In Development Total</b>						

<b>CCC</b>	<b>Mini-Grants</b>	<b>Project Name</b>	<b>Faculty/Staff</b>	<b>Awarded</b>
FA 2022		Crime House Supplies	M. David	\$5,000
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien	\$3,240
<b>2022-23</b>		<b>Total Mini-Grants Awarded</b>		<b>\$8,240</b>

**BOARD REPORT**  
**FEBRUARY 2023 - PURCHASES OVER \$10,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-64608-5284	IT SERVICES	Tandem Cyber, LLC	Operational Package	\$19,744	College-Wide	
31-2-63102-5532	AUCTION ACCOUNT	Anderson Ford of Lincoln LLC	2022 or Current Production year Ford Transit Connect Mini Cargo FWD 2 Front Bucket Seat Van E15 Compliant, cargo rear door: Engine 2.0L, Exterior color: Silver. Interior color: Ebony Cloth seats	\$27,443	Hastings Campus	
80-2-76500-5284 H-23-001	CAPITAL PROJECTS	Rasmussen Mechanical Service Corp.	Labor and Material to Replace the Coil for AHU#3 (Gym) in the Dawson Building. Current system is down and cannot be fixed. Please see attached quote for full scope of work. Replace the hot water coil on the McQuay AHU, removal of old, Re pipe and fitting to connect, labor, scissor lift rental. Coil is 10wk out lead time.	\$22,569	Hastings Campus	
31-8-61620-5535	COMPUTER SALES	HP Inc.	24 EliteBook 850 G4 Laptops - Configurable HP EliteBook 850 G8 Series IDS - Reference Model: 35952753. Configuration: 35968582	\$21,910	Grand Island Campus	
05-8-14554-5540	PERKINS	ConvergeOne, Inc	LENOVO-512- HIPRO-NETLAB ThinkSystem SR630 2.5" Chassis with 10 Bays 2x Intel Xeon Gold 5218R 20C Comment: This Lenovo server is strictly used for Cisco Academy Labs	\$25,141	Hastings Campus	
05-8-52577-5341	ABA APPRENTICESHIP	Northeast Community College	Reimbursement of ABA Grant Funds	\$10,626	Grand Island Campus	
31-2-63102-5532	AUCTION ACCOUNT	Valley Forklift Sales	Heli CPYD25-M1H 5,000lb base capacity, 24" load center, pneumatic tire - internal combustion; LP tanks included. Engine: PSI 2.4L LPG Tier 5 Euro V; Standard; Standard warranty: 12 months or 2,000 hours bumper to bumper; 2 year engine & drive train	\$29,647	Hastings Campus	
31-2-63102-5532	AUCTION ACCOUNT	Sunbelt Rentals, Inc.	Sullivan Palatek D185PKR Tow behind air compressor. Diesel with cold weather assist, 185 CFM minimum air flow, 120-125 max air pressure, At least two 3/4" air hose connection required	\$20,644	Hastings Campus	
31-2-63102-5535	AUCTION ACCOUNT	Sirius Computer Solutions	Catalyst 9300L 48p PoE, Network Essentials ,4x10G Uplink qty 3	\$19,679	Grand Island Campus	
00-8-43204-5540	INSTRUCTIONAL TECHNOLOGY	VidGrid, Inc.	Annual Subscription / Enterprise; 171 Users; Subscription to run 1/1/23 - 1/1/24	\$18,144	Grand Island Campus	

**BOARD REPORT**  
**FEBRUARY 2023 - PURCHASES OVER \$30,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Board Billing 2022 Cafeteria	\$36,921	Hastings Campus	
31-2-63102-5532	AUCTION ACCOUNT	Custom Rental Services, Inc.	Kubota RTV-X1100CWL-H V series- all the Standard Equipment and parts. Please add to each RTV the Following:-- (QTY 1)Turn signal/Hazard Light Kit; (QTY 2)Side Mirror Kit-Cab per RTV; (QTY 1) LED Rear Worklight	\$44,294	Hastings Campus	
31-8-64608-5535	IT SERVICES	Sirius Computer Solutions	Catalyst 9300L 24p PoE, Network Essentials ,4x10G Uplink 14 \$46,331.88 C9300L-NW-E-24 C9300L Network Essentials, 24-port license 14 \$0 - FAN-T2 Cisco Type 2 Fan Module 42 \$0 - S9300LUK9-176 Cisco Catalyst 9300L XE 17.6 UNIVERSAL 14 \$0 - PWR-C1-715WAC-P 715W AC 80+ platinum Config 1 Power Supply 14 \$0 - C9300L-SPS-NONE	\$322,991	College-Wide	
31-8-63608-5284	LOGISTIC SERVICES	Trane U.S. Inc	Trane U.S. Inc will provide the following for the Valley dorm on the Hastings campus. 4 VRF hyperheat, heat recovery air cooled outdoor units, 4 VRF heat recovery branch circuit controllers, + zone sensors, startup, programming and warranty.	\$209,000	Hastings Campus	
31-8-63608-5284	LOGISTIC SERVICES	Trane U.S. Inc	Trane U.S. Inc will provide the following equipment for the Boone dorm on the Hastings campus. it will include but not limited to 4 VRF hyperheat, Heat recovery air cooled outdoor units, 4 VRF heat recovery branch circuit controllers + zone sensors, 1 startup, programming and warranty.	\$208,500	Hastings Campus	
31-8-63608-5284	LOGISTIC SERVICES	Trane U.S. Inc	Trane U.S. Inc will provide the following equipment for the Colfax dorm on the Hastings campus. It will include but not limited to 4 VRF hyperheat, Heat recovery air colled outdoor units, 4 VRF heat recovery Branch circuit controllers + zone sensors, 1 startup, programming and warranty.	\$207,500	Hastings Campus	
00-8-63607-5284	GEN INSTITUT EXP	Allied Universal Security Services	Security Services; 12/1/22 - 12/31/22	\$68,765	College-Wide	
00-8-63607-5284	GEN INSTITUT EXP	Allied Universal Security Services	Security Services; 11/1/22 - 11/30/22	\$80,827	College-Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Board Billing - Jan 2023	\$39,821	Columbus Campus	