

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, June 15, 2023, 1:00 PM, Central Community College Administration Board
Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Policy Items
Action Item
 - 3.a. Board Appointment
Action Item
4. Introduction of Guests
Information Item
 - 4.a. Public Participation Announcement
Action Item
5. Request for Discussion of Consent Items
Information Item
6. Consent Items
Consent Agenda
 - 6.a. Agenda
Consent Item
 - 6.b. Minutes
Consent Item
 - 6.c. Claims
Consent Item
 - 6.d. Financial Report
Consent Item
 - 6.e. Purchases
Consent Item
 - 6.f. Personnel
Consent Item
 - 6.g. Policies and Procedures Updates
Consent Item
 - 6.h. CCC Foundation Contract
Consent Item
7. Partnership/Ownership
Information Item
 - 7.a. Student Success and Enrollment Management
Action Item
 - 7.b. Health Sciences

- Action Item
- 8. Public Participation
 - Action Item
- 9. Executive Session
 - Action Item
- 10. Discussion of Consent/Action Items
 - Information Item
 - 10.a. College President Permission for July Purchases
 - Action Item
 - 10.b. General Operational Budget Tentative Approval
 - Action Item
 - 10.c. Renewable Energy Certificates
 - Action Item
 - 10.d. Approval of College President's Contract
 - Action Item
 - 10.e. Updated Comprehensive Master Plan
 - Action Item
 - 10.f. 2024 Board Meeting Dates
 - Action Item
- 11. Reports
 - Information Item
 - 11.a. Dr. Gotschall's Report
 - Information Item
 - 11.b. Enrollment Report
 - Information Item
 - 11.c. Grants Report
 - Information Item
 - 11.d. Purchasing Report
 - Information Item
- 12. Adjournment
 - Action Item

Board of Governors Search & Interview committee of Chair Rita Skiles, Vice Chair Tom Pirnie and members Sam Cowan, Diane Keller and Dan Quick recommend the appointment of Jason J. Buss to complete the board term vacated for District 1.

Jason is a resident of Merrick County, living at the address 1820 Pintail Ln Central City, NE 68826.

He currently is employed as the Human Resources Manager and Global Environmental Health & Safety Leader for Camaco, LLC in Columbus, Nebraska. Jason earned a BS degree in Business Administration, and a minor in Spanish from Missouri Western State University.

Excerpts from Jason's letter of interest include:

I have worked in Human Resources, Environmental Health and Safety, predominantly in Manufacturing, for almost 20 years. I have coordinated training served on various advisory boards for the college over the years. As a former deputy director of HR for DHHS, I was fortunate to utilize the Kearney facilities for large employee focus groups there. I participated in Business and Industry advisory boards in both Grand Island and Columbus campuses and most recently participated in the Welding advisory meeting and Mechatronics Education Curriculum's business-industry leadership team.

I enjoy helping lead various non-profit organizations to improve our communities. When I was President of the Columbus Area Recreational Trails we built nearly 5 miles of trail near the Columbus Campus. In Merrick County as President of the Merrick County Child Development Center, helping to improve financial stability, increase capacity to raise over half a Million dollars to pay of the facility debt so they could begin another successful capital campaign to expand even more. I serve as the vice president of the Platte PEER Group where we have built 8.5 miles of the Dark Island Trail and have more than doubled camping at Bader Park. As President of the Nebraska Trails Foundation, we have advocated for the creation of hundreds of miles of trail through millions of dollars in trail investment across the state. I enjoy giving of my time to do good.

I grew up near Hastings, attending classes at the campus in Autobody, Drafting/AutoCAD and College Algebra. Both of my parents, Steve and Vicki Buss, worked for Central Community College-Hastings for the majority of their careers.

Later I attended classes in Microsoft Excel, leadership courses, welding, and robotic welding in Columbus. My wife, Monica, is a labor and delivery nurse and I am fortunate to have experienced her BSN path which she began with courses in Columbus before completing it at UNMC.

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING

June 15, 2023, 1 p.m., Grand Island, Nebraska

AGENDA

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Skiles	1:00			X
2. Roll Call	Skiles	1:01			X
3. Policy Items a. Board Appointment	Skiles	1:02	X		
4. Introduction of Guests a. Public Participation Announcement	Skiles	1:07			X X
5. Request for Discussion of Consent Items	Skiles	1:12			X
6. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. Policies and Procedures Updates h. CCC Foundation Contract	Skiles	1:13	X		
7. Partnership/Ownership: a. Student Success & Enrollment Management b. Health Sciences Report	Klitz Kort	1:15 1:35			X X
8. Public Participation	Skiles	2:05			X
9. Executive Session	Skiles	2:10	X		
10. Discussion of Consent/Action Items a. College President Permission for July Purchases b. General Operational Budget Tentative Approval c. Renewable Energy Certificates d. Approval of College President's Contract e. Updated Comprehensive Master Plan f. 2024 Board Meeting Dates	King King King Sharp Gotschall Gotschall	2:40 2:45 3:00 3:05 3:10 3:15	X X X X X X		

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
11. Reports: <ul style="list-style-type: none"> a. Dr. Gotschall's Report b. Enrollment Report c. Grants Report d. Purchasing Report 	Gotschall Website Website Website	3:20			X
12. Adjournment	Skiles	3:50	X		

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
May 18, 2023**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held at Central Community College's Ord Learning Center, 1514 K St., Ord, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Rita Skiles called the May 18, 2023, meeting to order at 1 p.m., with eight board members present.

ROLL CALL

Aerni – absent	Keller – absent
Borden – absent	Novotny – present
Broekemier – present	Pirnie – present
Cowan – present	Quick – present
Davis – present	Skiles – present
Heiden – present	

INTRODUCTION OF GUESTS

Skiles asked college representatives to introduce guests and staff members.

PUBLIC PARTICIPATION

Skiles requested that members of the audience register with Scott Miller if they wanted to address the board during the Public Participation segment.

REVIEWING CLAIMS FOR NEXT MEETING

Linda Heiden will review the claims prior to the June 15, 2023, board meeting in Grand Island.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Skiles asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Consent items included:

1. Agenda for May 18, 2023.
2. Minutes of the April 20, 2023, Board of Governors meeting.

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3. Claims for the period from April 1 through April 30, 2023.
4. Financial report as of April 30, 2023.
5. Purchases:

Heavy Equipment Operator Technician Program Lease: The College President recommends acceptance of the bids to lease units from NMC, Murphy Tractor & Equipment Co., Road Builders Machinery & Supply Co. Inc., and Bobcat of Omaha for the Hastings Campus for the HEOT program.

Late Model Van/Minivan: The College President recommends the search and purchase of this vehicle, meeting the designated specifications, in an amount not to exceed, \$25,000 for a used vehicle, meeting the needs of the facilities department.

Platte Parking Lot Change Order: The College President recommends acceptance of the proposed change order from Cloudburst Landscaping covers the cost of a miscalculation during bidding. If approved this vendor would still be the low bid on the Platte landscaping project. The amount of proposed change is \$47,850.00.

Board Approval of Grant Fund Usage, \$20,000 and Over: The College President recommends approval of equipment purchased for grants CCC has received.

6. Personnel:

Matt Strampher: The College President recommends that Matt Strampher be offered the position of Quality Technology Faculty in Hastings, effective August 1, 2023.

Bobbi Gustason: The College President recommends that Bobbi Gustason be offered the position of Nursing Faculty in Kearney, effective August 1, 2023.

7. Policies and Procedures Updates.

MOVED BY DAVIS, SECONDED BY NOVOTNY to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

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PARNERSHIP/OWNERSHIP

Community and Workforce Education Report

Dr. Kelly Christensen, vice president of community and workforce education (CWE), introduced the following presenters:

- Regional Director Dr. Crystal Ramm gave an overview of the Ord Learning Center, which offers college courses, health care classes, GED assessment, academic and career advising, community education, student programs and customized training. She highlighted the center's area partners; the Gardening in the Valley community education event; the \$500 Ord Center Scholarship, which has been awarded to 16 students since 2015; kids camps and summer interns; and expansion of the Ord Pollinator Garden, which received a Community Landscape Award from the Nebraska Arboretum.
- Director Becky Fausett gave a report on the adult education program, which offers free in-person, online and remote English as a Second Language (ESL) and GED classes through its offices in Arapahoe, Columbus, Grand Island, Hastings, Holdrege, Kearney, Lexington, Ord and Schuyler. CCC has the largest adult education program in the state with 47 paid instructors, nine administrative staff members, six site coordinators and 71 volunteers whose combined efforts served 1,732 students last year. These students came from 54 countries and spoke 34 languages. She highlighted Yilian Ricardo, a Cuban immigrant, who took ESL, GED and certified nursing assistant classes from CCC and is now employed by Grand Island Regional Hospital.
- Early College Director Jamey Peterson-Jones said students enrolling at CCC for the 2022 fall semester included graduates from 75 of Nebraska's 93 counties, 24 of CCC's 25 counties, 10 states and one foreign country. Of the high school graduates inside CCC's service area, 58% were early college students. Of CCC's early college students, 2.3% completed an award from CCC before their high school graduation; 2,380 completed 91% of their credit hours taken in high school; 17% enrolled at CCC in Fall 2022; and 81% continued to postsecondary education in Fall 2022.
- CWE Dean Marni Danhauer, dean of CWE, wrapped up with this: In 2020-21, 3,171 people took their first class at CCC through the CWE department. In 2021-22, 1,408 of them returned to CCC to enroll in additional course. Of these returning students, 889 enrolled in at least one on-campus or online credit course.

PUBLIC PARTICIPATION

Scott Miller stated no one had signed in for Public Participation.

DISCUSSION OF CONSENT/ACTION ITEMS

Program Reviews

Program reviews were presented by Dr. Amy Mancini, dean of arts, sciences and business, for the business administration/accounting program, and Dr. Nate Allen, dean of career and technical sciences, for the criminal justice, drafting and design technology, environmental health

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and safety, hospitality management and culinary arts, mechatronics, and quality control programs. Upon board approval, these programs will be submitted to the Nebraska Coordinating Commission on Postsecondary Education.

MOVED BY NOVOTNY, SECONDED BY DAVIS to approve the program reviews for the business administration/accounting, criminal justice, drafting and design technology, environmental health and safety, hospitality management and culinary arts, mechatronics, and quality control programs without monitoring.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Architectural Services

In April, the college requested proposals for a five-year architectural service agreement. Scope of work would include plans, specifications, bidding, assisting in the selection of a contractor, construction administration, and project close out for projects ranging in range in cost less than \$100,000 to no greater than \$2,000,000. The College President recommends acceptance of Wilkins ADP with the high score of 315 to provide college-wide architectural services.

MOVED BY NOVOTNY, SECONDED BY DAVIS to approve Wilkins ADP to provide college-wide architectural services.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Platte Building Remodel

This project consists of an interior remodel of about 8,400 square-feet of the Platte Building at the Hastings Campus. The College President recommends acceptance of the low acceptable bid from Carmichael Construction for \$1,895,000 to provide all labor and material for the remodel.

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MOVED BY QUICK, SECONDED BY HEIDEN to accept the low acceptable bid from Carmichael Construction for \$1,895,000 to provide all labor and material to remodel the Platte Building.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

200 Wing Remodel

This project consists of a 7,700-square-foot interior remodel and some exterior site work of the business program area at the Grand Island Campus. The College President recommends acceptance of the low acceptable bid from Mid Plains Construction Company of Grand Island for \$2,134,000.00 to provide the labor and materials for the remodel.

MOVED BY PIRNIE, SECONDED BY NOVOTNY to accept the low acceptable bid from Mid Plains Construction Company of Grand Island for \$2,134,000.00 to provide the labor and materials to remodel the 200 wing.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

REPORTS

Dr. Gotschall's Report

Dr. Gotschall reported the following:

- Participated in three successful commencements! Thanks to the board members who were able to participate this year. Suggestions for next year are always welcome from your perspective.
- Several meetings this past month regard pending legislation at the state level. We remain supportive of the amendment regarding tax levy changes and additional state funding for community colleges.

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- Conducted an open forum in Hastings at which time Heartwell Renewables announced a \$100,000 gift of scholarships to CCC.
- Attended the Postsecondary International Network (PIN) conference that was held in conjunction with College Institutes of Canada (CICAN) and World Federation of Colleges & Polytechnics (WFCP) in Montreal, Canada. Sessions included transformational leadership in higher education, international student programming, AI and cybersecurity crisis response planning. I continue to serve as treasurer for PIN, serve on the executive council and presented a session at the conference on our change from mandatory to recommended academic assessment and placement.
- Participated in several state SkillsUSA events in Grand Island, including as a judge for one event, and also hosted the Nebraska Manufacturing Advisory Council at CCC-Grand Island.
- Hosted spring President's Quality Action Council meeting with CCC representatives from administration, faculty, staff, contract staff and students. Updates were presented on college initiatives.
- Participated virtually in the NCCA quarterly meeting and had regular communication with NCCA presidents regarding a variety of legislative and operational issues.
- Celebrated the completion of our first registered apprenticeship in welding for the skills portion of the program. The student also graduated in May's ceremony.
- Several meetings were held regarding data governance, cyber risks and assessment reports.
- Attended several faculty retirement events, Faculty Senate and yearend assessment meetings.
- Participated in pre-audit planning meeting, CCC budget training and foundation budget meetings.

Reports from area vice presidents include:

- Early childhood education faculty will work this summer on training for CPR and Safe With You in order to be certified trainers in both. These will become part of the pre-practicum course and improve employability of our students while still in college.
- In adult education, Becky Fausett, Sherry Seibert-Bough and Jessica Johnson attended the COABE Conference in Atlanta, Georgia. Keilen Mocencio attended virtually. Many thanks to Hastings Literacy Program for funding Jessica and Keilen. Top takeaways were ideas for building community in the classroom, starting a boot camp for GED students with one test left, and assigning students jobs in the classroom that will build career soft skills.
- The Raiders softball team captured the Nebraska Community College Championship and Coach Simon was named Coach of the Year. CCC also hosted and won the Region IX tournament but lost in Division place to DMACC.
- Raider esports' Call of Duty: Cold War Gunfight 2v2 had an amazing season! The team of Justice Silver and Zack Hollingsworth finished as NJCAAe National Runner-Up.

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- CCC men's basketball player, Tre Deveaux, was selected as a NJCAA Division II First Team All American. He will represent CCC at the National Basketball Coaches Association All Star game in Las Vegas in May.
- Counseling and prevention education had a total number of 922 appointments (completed) during Fall 2022 and Spring 2023. This translates into an increase of 31% in the number of sessions from last year. Director Luz Colon-Rodriguez has been invited to present a workshop regarding mental health at the Siembra Nebraska Conference hosted by the Latino Center for the Midlands on May 31 in Omaha.
- The Veterans Military and Resource Center coordinated a "signing event" on April 20 for Madeline Crome, a Hastings Campus student who signed her National Guard contract and swore her oath. Basic training began on May 5, so she wasn't be able to attend graduation but wanted to have something memorable and that was the "signing event."
- Andrea Hays, Hastings career and employment services director is supervising 24 student internships this summer and working with Brett Wells to support the Scott Scholar interns.
- The health information management systems program submitted their APAR (Annual Program Assessment Report) for CAHIIM (Commission on Accreditation for Health Informatics and Information Management Education) Report on May 15.
- First-year and second-year medical technician students competed in the state-wide Quiz Bowl on April 26 that was put on by ASCLS Student Organization. They competed against several other schools around the state, with one of the four CCC teams placing second. CCC and UNMC were the two largest schools represented with the same number of students participating. This activity was developed to assist in prepping MEDT students for their certification exam.
- Occupational therapy assistant program is full for Fall 2023 with orientation for this cohort scheduled for the end of May.
- The paramedicine program graduated nine students, who will start their internship this summer. Eleven students are on track to move into the second year of the program. There are 20 first-year students registered to begin the program Fall 2023. This is the highest number the program has ever seen. With nearly three more months before classes start, we could see additional enrollees.
- The dental hygiene program saw over 4,000 children during 2022-23 school year, providing access to care they may not otherwise have had. dental hygiene students visit local Head Starts and preschools in our communities.
- Fifteen students in dental assisting are on track to finish by June 23. Students have completed the requirements for radiography and coronal polishing certifications. Spring semester two-day-a-week clinical rotations are completed. Fourteen students are seeking or have already secured employment, and one student is continuing her education. The Fall 2023 cohort is already full.

ANNOUNCEMENT

Michelle Broekemier announced her upcoming resignation from the board. She and her husband have bought a house that's outside of her district.

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The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

EXECUTIVE SESSION

Skiles requested an executive session to discuss personnel and legal issues at 2:18 p.m.

MOVED BY DAVIS, SECONDED BY QUICK that the Board of Governors recess the regular meeting to go into executive session to discuss personnel and legal issues.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Skiles reconvened the regular session of the Board of Governors meeting at 2:43 p.m.

ADJOURNMENT

MOVED BY QUICK, SECONDED BY PIRNIE to adjourn.

Aerni – absent	Keller – absent
Borden – absent	Novotny – aye
Broekemier – aye	Pirnie – aye
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Skiles declared the meeting adjourned at 2:45 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of May 1, 2023 thru May 31, 2023

All Funds \$4,553,671.08

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/04/23	0502241	Albion Chamber of Commerce	LHOLT	50.00	0.00	COLUMBUS
05/04/23	0502242	Alpha Media LLC	RADIO ADS	650.00	0.01	COLUMBUS
05/04/23	0502243	Amazon.Com	TWO WAY RADIOS	905.56	3,389.13	HASTINGS
05/04/23	0502243	Amazon.Com	FILTER REPAIR KIT	82.62	3,389.13	KEARNEY
05/04/23	0502243	Amazon.Com	LENS CLEANING TOWEL	55.65	3,389.13	HASTINGS
05/04/23	0502243	Amazon.Com	SYRUP	12.38	3,389.13	HASTINGS
05/04/23	0502243	Amazon.Com	PPE	341.85	3,389.13	HASTINGS
05/04/23	0502243	Amazon.Com	EOM BOURNS	68.50	3,389.13	KEARNEY
05/04/23	0502243	Amazon.Com	AMPLIFIERS	289.06	3,389.13	GRAND ISLAND
05/04/23	0502243	Amazon.Com	CABLES	159.96	3,389.13	ADMIN SERVICES
05/04/23	0502243	Amazon.Com	STUDENT ACT SUPPLIES	117.97	3,389.13	ADMIN SERVICES
05/04/23	0502243	Amazon.Com	TABLE COVERS	59.85	3,389.13	COLUMBUS
05/04/23	0502243	Amazon.Com	PROGRAM SUPPLIES	1,023.24	3,389.13	COLUMBUS
05/04/23	0502243	Amazon.Com	BALL BEARINGS	71.15	3,389.13	HASTINGS
05/04/23	0502243	Amazon.Com	CAMERA & WEBCAM	109.00	3,389.13	COLUMBUS
05/04/23	0502243	Amazon.Com	CARPET DOTS	62.36	3,389.13	HASTINGS
05/04/23	0502243	Amazon.Com	STORAGE CONTAINERS	29.98	3,389.13	COLUMBUS
05/04/23	0502244	Adele Louise Anderson		43.23	0.00	ELS COLUMBUS
05/04/23	0502245	Cody R. Anderson	TRAVEL REIMBURSEMENT	506.97	0.01	COLUMBUS
05/04/23	0502246	Awards Plus	NAME TAGS	24.00	0.00	GRAND ISLAND
05/04/23	0502247	Aztec Software	GED SEATS	469.00	0.00	ADMIN SERVICES
05/04/23	0502248	B&H Photo Video	SCREEN	1,048.00	1,048.00	COLUMBUS
05/04/23	0502251	Black Hills Energy	NATURAL GAS	6,860.15	6,860.15	COLUMBUS
05/04/23	0502253	Blue Cross Blue Shield of Nebr raska	INS PREMIUM - MAY	768,798.12	768,798.12	ADMIN SERVICES
05/04/23	0502254	Keith A Byrkit Db/Byrkit Pian no Service	PIANO TUNING	125.00	0.00	COLUMBUS
05/04/23	0502255	Caption Consulting Inc	CLAOSED CAPTIONING	1,050.00	2,100.00	GRAND ISLAND
05/04/23	0502255	Caption Consulting Inc	CLOSED CAPTIONING	1,050.00	2,100.00	GRAND ISLAND
05/04/23	0502256	CED Enterprise Electric Inc	SUSCRPTION RENEWAL	665.47	0.01	COLUMBUS
05/04/23	0502257	Columbus Area Chamber of Comme erce	SPONSORSHIP	1,000.00	1,000.00	COLUMBUS
05/04/23	0502258	Midwest Umpires Assn	UMPIRE FEE	180.00	0.00	COLUMBUS
05/04/23	0502258	Midwest Umpires Assn	UMPIRE FEE	180.00	0.00	COLUMBUS
05/04/23	0502259	Colorado Mold Supply Inc	AMDT SUPPLIES	2,686.50	2,686.50	HASTINGS
05/04/23	0502260	City of Columbus	WATER & SEWER	3,111.67	3,111.67	COLUMBUS
05/04/23	0502261	Columbus Credit Services	COLLECTION EXPENSE	525.82	0.01	ADMIN SERVICES
05/04/23	0502262	Constellation NewEnergy Gas Di ivision	NATURAL GAS	5,586.78	5,586.78	COLUMBUS
05/04/23	0502263	Construction Rental Inc	TABLE/CHAIRS RENTAL	188.90	0.00	KEARNEY
05/04/23	0502264	Cozad City School	FACULTY SERVICES	1,800.00	1,800.00	ELS IV
05/04/23	0502265	CSC Service Works	LAUNDRY SERVICE	7,950.00	7,950.00	ADMIN SERVICES
05/04/23	0502266	Culligan of Columbus	EQUIP RENTAL	14.05	0.00	COLUMBUS
05/04/23	0502267	Culligan of Kearney	SALT	38.00	0.00	KEARNEY
05/04/23	0502268	CXtec Inc	WEBEX ROOM KIT	3,853.67	3,853.67	ADMIN SERVICES
05/04/23	0502269	Mike Dalton		360.25	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/04/23	0502270	Duet Resource Group Inc	FELT GLIDES	150.00	0.00	GRAND ISLAND
05/04/23	0502271	Dutton Lainson Company	REPAIR SUPPLIES	1,943.89	1,943.89	HASTINGS
05/04/23	0502272	Eaton Corporation	MAINTENANCE AGREEMEN	5,208.46	5,208.46	ADMIN SERVICES
05/04/23	0502273	Electronic Systems Inc	REPAIRS	110.00	0.00	KEARNEY
05/04/23	0502274	Elm Creek Public School	FACULTY SERVICES	1,800.00	1,800.00	ELS IV
05/04/23	0502275	Erin M McCartney, Chapter 13 Truste	BANKRUPTCY DEDUCTION	370.00	0.00	AREA WIDE
05/04/23	0502276	Essential Step	CE CLASS	350.00	0.00	ELS GRAND ISLAND
05/04/23	0502279	FleetPride Inc	TRUK REPAIRS	707.26	0.01	HASTINGS
05/04/23	0502280	Flinn Scientific Inc	MEDICAL ALCOHOL	161.20	0.00	COLUMBUS
05/04/23	0502281	Food Service Solutions Inc	PHONE ANNUAL UPGRADE	3,195.00	3,195.00	ADMIN SERVICES
05/04/23	0502282	Kathy J Fuchser		501.82	0.01	COLUMBUS
05/04/23	0502284	Kenneth L Gompert	TRAVEL REIMBURSEMENT	196.50	0.00	ADMIN SERVICES
05/04/23	0502285	Grainger	DOOR CLOSER	1,147.20	2,971.51	HASTINGS
05/04/23	0502285	Grainger	MAGNET/SUCTION CUPS	52.56	2,971.51	HASTINGS
05/04/23	0502285	Grainger	TRAFFICE CONES	138.40	2,971.51	KEARNEY
05/04/23	0502285	Grainger	MAINTENANCE SUPPLIES	70.97	2,971.51	KEARNEY
05/04/23	0502285	Grainger	DRINKING FOUNTAIN	1,486.54	2,971.51	HASTINGS
05/04/23	0502285	Grainger	BATTERY	75.84	2,971.51	KEARNEY
05/04/23	0502286	City of Grand Island - Utilities	UTILITIES	14,851.25	14,986.71	GRAND ISLAND
05/04/23	0502286	City of Grand Island - Utilities	ENTREP CTR UTILITIES	135.46	14,986.71	GRAND ISLAND
05/04/23	0502287	Grand Island Family Radio League Communications LLC	RADIO ADS	1,335.00	1,335.00	ADMIN SERVICES
05/04/23	0502289	Hastings Utilities	ELECTRIC	157.80	15,827.69	HASTINGS
05/04/23	0502289	Hastings Utilities	NATURAL GAS	9,224.14	15,827.69	HASTINGS
05/04/23	0502289	Hastings Utilities	WATER/SEWER	6,445.75	15,827.69	HASTINGS
05/04/23	0502290	Tod D. Heier	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
05/04/23	0502291	Henry Schein Inc	DENTAL SUPPLIES	465.64	2,282.38	HASTINGS
05/04/23	0502291	Henry Schein Inc	DENTAL SUPPLIES	1,816.74	2,282.38	HASTINGS
05/04/23	0502292	Holdrege Soft Water Service	SALT	661.50	0.01	HASTINGS
05/04/23	0502293	Home Depot U.S.A. Db a the Home Depot	JANITORIAL SUPPLIES	273.86	0.01	KEARNEY
05/04/23	0502293	Home Depot U.S.A. Db a the Home Depot	MAINTENANCE SUPPLIES	355.39	0.01	ADMIN SERVICES
05/04/23	0502293	Home Depot U.S.A. Db a the Home Depot	MICROWAVE	201.40	0.01	HASTINGS
05/04/23	0502294	Denise D. Humlicek		57.64	0.00	ELS COLUMBUS
05/04/23	0502296	Innerface Architectural Signage Inc	NAME PLATE	136.22	0.00	GRAND ISLAND
05/04/23	0502297	Inteconnex	REPAIRS	1,050.00	1,470.00	KEARNEY
05/04/23	0502297	Inteconnex	REPAIRS	420.00	1,470.00	ADMIN SERVICES
05/04/23	0502298	Integrated Security Solutions, , Llc	REPAIRS	540.00	0.01	COLUMBUS
05/04/23	0502299	Island Glass Company Inc	REPAIRS	1,617.50	1,617.50	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/04/23	0502300	Island Supply Welding Co	WELDING GASES	1,506.44	3,449.97	GRAND ISLAND
05/04/23	0502300	Island Supply Welding Co	INDUSTRIAL GASES	1,011.08	3,449.97	HASTINGS
05/04/23	0502300	Island Supply Welding Co	INDUSTRIAL GASES	25.20	3,449.97	HASTINGS
05/04/23	0502300	Island Supply Welding Co	INDUSTRIAL GASES	784.40	3,449.97	HASTINGS
05/04/23	0502300	Island Supply Welding Co	INDUSTRIAL GASES	18.90	3,449.97	HASTINGS
05/04/23	0502300	Island Supply Welding Co	INDUSTRIAL GASES	81.90	3,449.97	HASTINGS
05/04/23	0502300	Island Supply Welding Co	MEDICAL GASES	12.60	3,449.97	HASTINGS
05/04/23	0502300	Island Supply Welding Co	INDUSTRIAL GASES	9.45	3,449.97	HASTINGS
05/04/23	0502301	Jackson Services Inc	LAUNDRY SERVICE	1,477.29	1,477.29	ADMIN SERVICES
05/04/23	0502302	Jackson Services Inc	LAUNDRY SERVICE	17.98	0.00	HASTINGS
05/04/23	0502303	Jackson Services Inc	LAUNDRY SERVICE	1,175.55	1,175.55	HASTINGS
05/04/23	0502304	Jackson Services Inc	LAUNDRY SERVICE	1,144.00	1,144.00	HASTINGS
05/04/23	0502305	Jackson Services Inc	LAUNDRY SERVICE	11.04	0.00	HASTINGS
05/04/23	0502306	Jackson Services Inc	LAUNDRY SERVICE	82.16	0.00	HASTINGS
05/04/23	0502307	Jackson Services Inc	LAUNDRY SERVICE	88.32	0.00	HASTINGS
05/04/23	0502308	Jackson Services Inc	LAUNDRY SERVICE	40.32	0.00	HASTINGS
05/04/23	0502309	Jackson Services Inc	LAUNDRY SERVICE	177.08	0.00	HASTINGS
05/04/23	0502310	Jackson Services Inc	LAUNDRY SERVICE	192.15	0.00	HASTINGS
05/04/23	0502311	Jackson Services Inc	LAUNDRY SERVICE	207.52	0.00	HASTINGS
05/04/23	0502312	Jackson Services Inc	LAUNDRY SERVICE	6.76	0.00	HASTINGS
05/04/23	0502313	Jackson Services Inc	LAUNDRY SERVICE	23.96	0.00	HASTINGS
05/04/23	0502314	Jackson Services Inc	LAUNDRY SERVICE	53.44	0.00	HASTINGS
05/04/23	0502315	Jackson Services Inc	LAUNDRY SERVICE	219.72	0.00	HASTINGS
05/04/23	0502316	Jackson Services Inc	LAUNDRY SERVICE	232.60	0.00	KEARNEY
05/04/23	0502317	Jackson Services Inc	LAUNDRY SERVICE	259.30	0.00	GRAND ISLAND
05/04/23	0502318	Jackson Services Inc	LAUNDRY SERVICE	296.73	0.00	HASTINGS
05/04/23	0502319	Jackson Services Inc	LAUNDRY SERVICE	85.36	0.00	COLUMBUS
05/04/23	0502320	Larry D. Joe	UMPIRE FEES	180.00	0.00	COLUMBUS
05/04/23	0502323	Konica Minolta Business Solutions USA Inc	EQUIPMENT RENTAL	2,323.92	2,323.92	HASTINGS
05/04/23	0502324	Border States Industries Inc	MULTIMETER	5,006.00	5,006.00	ADMIN SERVICES
05/04/23	0502325	Lakeview Community Schools	CCC CLASSES	18,120.00	18,120.00	ELS COLUMBUS
05/04/23	0502326	Leigh Community School	INSTRUCT FOR CLASSES	8,880.00	8,880.00	ELS COLUMBUS
05/04/23	0502327	Malouf & Associates	DENTAL SUPPLIES	583.29	0.01	HASTINGS
05/04/23	0502329	Matheson-Linweld	FILTERS	15,566.91	15,566.91	HASTINGS
05/04/23	0502330	John A. McKinney	TRAVEL REIMBURSEMENT	223.36	0.00	COLUMBUS
05/04/23	0502331	Oscar V. Medrano	FINE ARTS SHOWCASE	300.00	0.00	COLUMBUS
05/04/23	0502332	MH Equipment	LIFT REPAIRS	539.60	0.01	HASTINGS
05/04/23	0502333	MPH II, LLC	SPONSORSHIP	550.00	0.01	HASTINGS
05/04/23	0502334	Brian J. Neben	PHOTOGRAPHY CLASS	60.00	0.00	ELS IV
05/04/23	0502335	Nebraska Community College Association	PTK LUNCHEON	855.55	0.01	ADMIN SERVICES
05/04/23	0502336	Nebraska Notary Association	NOTARY STAMPER	156.18	0.00	COLUMBUS
05/04/23	0502338	Occupational Health Services	HBV VACCINATION	55.00	0.00	ADMIN SERVICES
05/04/23	0502338	Occupational Health Services	DRUG TESTING	138.00	0.00	COLUMBUS
05/04/23	0502339	Ord Light & Water	ELECTRIC ORD	168.37	0.00	COLUMBUS

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05/04/23	0502339	Ord Light & Water	TRASH REMOVAL ORD	37.21	0.00	COLUMBUS
05/04/23	0502339	Ord Light & Water	ORD WATER/SEWER	17.00	0.00	COLUMBUS
05/04/23	0502341	Paper Tiger Shredding Inc	PAPER SHREDDING	163.00	0.01	COLUMBUS
05/04/23	0502341	Paper Tiger Shredding Inc		230.00	0.01	HASTINGS
05/04/23	0502341	Paper Tiger Shredding Inc		266.68	0.01	GRAND ISLAND
05/04/23	0502341	Paper Tiger Shredding Inc		56.00	0.01	ADMIN SERVICES
05/04/23	0502342	Paul's Cigar Bar	PAIRING/GIN CLASS	420.00	0.01	ELS HASTINGS
05/04/23	0502342	Paul's Cigar Bar	RUM 101	420.00	0.01	ELS HASTINGS
05/04/23	0502344	Protex Central Inc	BRIVO MAINBOARDS	698.18	0.01	COLUMBUS
05/04/23	0502345	Austin H. Remm		111.75	0.00	ADMIN SERVICES
05/04/23	0502345	Austin H. Remm	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
05/04/23	0502346	Riverside Technologies, Inc	VIEWSONIC DISPLAY	8,312.00	8,312.00	ADMIN SERVICES
05/04/23	0502349	Salute Veterans National Honor r Soci	GRADUATION REGALIA	140.00	0.00	ADMIN SERVICES
05/04/23	0502350	Scenario Learning, Llc	ANNUAL SUBSCRIPTION	3,576.00	3,576.00	ADMIN SERVICES
05/04/23	0502351	Sirius Computer Solutions	NETWORK SUPPORT	2,535.00	5,419.16	ADMIN SERVICES
05/04/23	0502351	Sirius Computer Solutions	CISCO WIRELESS	2,884.16	5,419.16	ADMIN SERVICES
05/04/23	0502352	SkillsUSA Nebraska	CONFERENCE DUES	2,560.00	2,560.00	ADMIN SERVICES
05/04/23	0502354	Staples Advantage	OFFICE SUPPLIES	2,532.53	2,532.53	GRAND ISLAND
05/04/23	0502355	T-Bone Truck Stop Inc	GASOLINE	2,474.58	2,474.58	COLUMBUS
05/04/23	0502356	Edwin L Taylor Jr	TRAVEL REIMBURSEMENT	56.33	0.00	KEARNEY
05/04/23	0502357	Cheryl L Timm	TRAVEL REIMBURSEMENT	129.69	0.00	ELS COLUMBUS
05/04/23	0502358	Titan Machinery	EQUIPMENT RENTAL	3,650.00	3,650.00	HASTINGS
05/04/23	0502359	Trane U.S. Inc	COLFAX HVAC REMODEL	8,107.98	8,107.98	ADMIN SERVICES
05/04/23	0502360	VARI Sales Corporation	VERTICAL LIFT	200.00	0.00	ADMIN SERVICES
05/04/23	0502362	Renee Williams	SB UMPIRE	180.00	0.00	COLUMBUS
05/04/23	0502363	Winahead Conference	CONFERENCE FEES	75.00	0.00	ADMIN SERVICES
05/11/23	0502364	Acadental Inc	MANIKIN	8,626.00	8,626.00	HASTINGS
05/11/23	0502365	Brent E Adrian	TRAVEL REIMBURSEMENT	563.30	0.01	GRAND ISLAND
05/11/23	0502366	All Copy Products, Inc.	PRINTING FEES	1,416.43	1,416.43	HASTINGS
05/11/23	0502367	Allied Universal Security Serv vices	APRIL SECURITY	82,815.54	82,815.54	ADMIN SERVICES
05/11/23	0502368	Alpha Media LLC	RADIO ADS	700.00	0.01	ADMIN SERVICES
05/11/23	0502369	Amazon.Com	GRAD HONOR CORDS	50.92	2,069.39	ELS COLUMBUS
05/11/23	0502369	Amazon.Com	WIRELESS HEADSET	139.59	2,069.39	HASTINGS
05/11/23	0502369	Amazon.Com	AMPLIFIER/CABLES	345.64	2,069.39	ADMIN SERVICES
05/11/23	0502369	Amazon.Com	POTENTIOMETER	109.90	2,069.39	COLUMBUS
05/11/23	0502369	Amazon.Com	STORAGE CONTAINER	43.39	2,069.39	GRAND ISLAND
05/11/23	0502369	Amazon.Com	KEYBOARD & MOUSE	78.00	2,069.39	ADMIN SERVICES
05/11/23	0502369	Amazon.Com	COFFE MUG	17.47	2,069.39	ELS GRAND ISLAND
05/11/23	0502369	Amazon.Com	SCRUB CAPS	351.05	2,069.39	HASTINGS
05/11/23	0502369	Amazon.Com	BEEHIVE SUPPLIES	99.98	2,069.39	ADMIN SERVICES
05/11/23	0502369	Amazon.Com	MOWER CARBURETOR	16.77	2,069.39	HASTINGS
05/11/23	0502369	Amazon.Com	PROGRAM SUPPLIES	299.97	2,069.39	HASTINGS
05/11/23	0502369	Amazon.Com	PROGRAM SUPPLIES	429.27	2,069.39	ADMIN SERVICES
05/11/23	0502369	Amazon.Com	CRAFT SUPPLIES	69.96	2,069.39	ADMIN SERVICES

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05/11/23	0502369	Amazon.Com	PICTURE FRAME	17.48	2,069.39	ADMIN SERVICES
05/11/23	0502370	Aurora Coop Elevator Co	PIVOT REPAIRS	11,693.00	11,693.00	HASTINGS
05/11/23	0502371	Aurora Public Schools	INSTRUCTOR FEES	18,000.00	18,000.00	ELS GRAND ISLAND
05/11/23	0502372	Awards & Engraving	PLAQUES	34.00	0.00	COLUMBUS
05/11/23	0502373	Awards Plus	NAME TAG	14.00	0.00	ADMIN SERVICES
05/11/23	0502374	Bergman Incentives Inc	BACKPACKS	4,776.51	4,776.51	HASTINGS
05/11/23	0502375	Blick Art	MATBOARDS	1,308.00	1,308.00	HASTINGS
05/11/23	0502376	Karen K Bowlin	TRAVEL REIMBURSEMENT	203.71	0.00	ELS IV
05/11/23	0502377	Butler County Chamber of Commerce	SPONSORSHIP	50.00	0.00	COLUMBUS
05/11/23	0502378	The C2 Group	WEBSITE SRV	3,500.00	3,500.00	ADMIN SERVICES
05/11/23	0502379	Carnegie Dartlet LLC	ADVERTISING	3,272.72	3,272.72	ADMIN SERVICES
05/11/23	0502380	Carolina Biological Supply Co Inc	BIOLOGY SUPPLIES	2,286.85	2,286.85	GRAND ISLAND
05/11/23	0502381	CASAS	WEB TESTS	1,535.00	1,535.00	ADMIN SERVICES
05/11/23	0502382	CCC Foundation	RETIREMENT DONATION	70.00	4,397.83	ADMIN SERVICES
05/11/23	0502382	CCC Foundation	APRIL PAYROLL DEDUCT	4,327.83	4,397.83	AREA WIDE
05/11/23	0502383	Cdw Computer Centers	KEYBOARD & MOUSE	25.47	0.00	ADMIN SERVICES
05/11/23	0502384	Central Neb Water Cond Inc	SALT	70.20	0.00	GRAND ISLAND
05/11/23	0502385	Centura Public Schools	INSTRUCTOR FEES	4,200.00	4,200.00	ELS GRAND ISLAND
05/11/23	0502386	Chad Combined Health Agencies	APRIL PAYROLL DEDUCT	140.83	0.00	AREA WIDE
05/11/23	0502387	Chartwells Dining Services	CATERING	55.00	163,968.45	COLUMBUS
05/11/23	0502387	Chartwells Dining Services	CATERING	62.50	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	CATERING	72.00	163,968.45	COLUMBUS
05/11/23	0502387	Chartwells Dining Services	CATERING	421.48	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	CATERING	102.50	163,968.45	HASTINGS
05/11/23	0502387	Chartwells Dining Services	CATERING	82.00	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	CATERING	357.00	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	CATERING	247.95	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	CATERING	136.13	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	CATERING	601.75	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	CATERING	332.00	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	CATERING	181.00	163,968.45	HASTINGS
05/11/23	0502387	Chartwells Dining Services	CATERING	153.75	163,968.45	HASTINGS
05/11/23	0502387	Chartwells Dining Services	CATERING	1,544.00	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	CATERING	220.00	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	APRIL SUBSIDY	2,947.55	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	CATERING	652.09	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	RESIDENT DINING-APR	44,533.53	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	CATERING	40.00	163,968.45	HASTINGS
05/11/23	0502387	Chartwells Dining Services	CATERING	330.00	163,968.45	GRAND ISLAND
05/11/23	0502387	Chartwells Dining Services	RESIDENT DINING- APR	103,099.58	163,968.45	ADMIN SERVICES
05/11/23	0502387	Chartwells Dining Services	RESIDENT DINING-APR	7,796.64	163,968.45	ADMIN SERVICES
05/11/23	0502388	Fheg-Gi Campus Bookstore	STUDENT BOOK CHARGES	62.88	0.00	COLUMBUS
05/11/23	0502389	Columbus Public Schools	INSTRUCTION FEES	36,560.00	36,560.00	ELS COLUMBUS
05/11/23	0502390	Columbus Student Accounts	REGISTRATION FEES	1,600.00	1,600.00	COLUMBUS

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05/11/23	0502391	Columbus Telegram	ADVERTISING	1,150.00	1,150.00	ADMIN SERVICES
05/11/23	0502392	Columbus Telegram	MEETING NOTICE	8.46	0.00	ADMIN SERVICES
05/11/23	0502393	Columbus Telegram	CLASSIFIED ADS	4,479.61	4,479.61	ADMIN SERVICES
05/11/23	0502394	Columbus Telegram	ADVERTISING	497.00	0.00	COLUMBUS
05/11/23	0502395	Comfort Inn	LODGING	490.00	0.00	COLUMBUS
05/11/23	0502396	Kimberly R. Corder	TRAVEL REIMBURSEMENT	32.75	0.00	ELS IV
05/11/23	0502397	Country Catering Inc	CATERING	600.00	0.01	ELS COLUMBUS
05/11/23	0502398	Country Inn & Suites-Carlson	LODGING	392.00	0.00	COLUMBUS
05/11/23	0502399	CXtec Inc	IT EQUIPMENT	2,169.47	2,169.47	ADMIN SERVICES
05/11/23	0502400	Deere Credit, Inc	PROPERTY TAX	2,348.40	2,348.40	HASTINGS
05/11/23	0502401	DiaMedical USA Equipment LLC	MEDICAL SUPPLIES	827.20	0.01	GRAND ISLAND
05/11/23	0502402	Duff Roofing Inc	GUTTER REPAIRS	1,000.00	1,000.00	KEARNEY
05/11/23	0502403	Tricia Dusatko	COMMUNITY ED REFUND	35.00	0.00	AREA WIDE
05/11/23	0502404	East Butler High School	INSTRUCTOR FEES	8,880.00	8,880.00	ELS COLUMBUS
05/11/23	0502405	Elm Creek Public School	INSTRUCTOR FEES	1,800.00	1,800.00	ELS IV
05/11/23	0502406	Bonny L. Emanuel	COMMUNITY ED REFUND	35.00	0.00	AREA WIDE
05/11/23	0502407	Jennifer Fehringer	PRESENTER FEES	2,015.00	2,015.00	ELS HASTINGS
05/11/23	0502409	Field Paper Company	PRINTING SUPPLIES	2,166.86	2,166.86	HASTINGS
05/11/23	0502411	Gene Steffy Ford	2023 FORD RANGER	32,770.00	32,770.00	COLUMBUS
05/11/23	0502413	GLS & Associates	UMPIRE FEES	180.00	0.00	COLUMBUS
05/11/23	0502413	GLS & Associates	UMPIRE FEES	180.00	0.00	COLUMBUS
05/11/23	0502414	GMC Machine Tools	POWER SLIP ROLLER	4,950.00	4,950.00	COLUMBUS
05/11/23	0502415	Monica E Goodell	TRAVEL REIMBURSEMENT	372.04	0.00	KEARNEY
05/11/23	0502416	Grand Island Area Chamber of Commerce	YOUNG PROF DUES	75.00	0.00	ADMIN SERVICES
05/11/23	0502417	Fheg-Gi Campus Bookstore	NURSING TEXTBOOKS	10,500.00	10,500.00	ELS GRAND ISLAND
05/11/23	0502418	Grand Island Independent	INVITE TO BID AD	519.00	1,045.00	HASTINGS
05/11/23	0502418	Grand Island Independent	INVITE TO BID AD	526.00	1,045.00	GRAND ISLAND
05/11/23	0502419	Grand Island Independent	CLASSIFIED ADS	1,269.08	1,269.08	ADMIN SERVICES
05/11/23	0502420	Grand Island Independent	ADVERTISING	1,899.69	1,899.69	ADMIN SERVICES
05/11/23	0502421	Grand Island Independent	MEETING NOTICE	9.60	0.00	ADMIN SERVICES
05/11/23	0502422	Mark Groth	UMPIRE FEES	360.00	0.00	COLUMBUS
05/11/23	0502423	Hall County Leadership Unlimited Inc	BANQUET TICKET	30.00	0.00	COLUMBUS
05/11/23	0502424	Heartland Testing and Consulting, L	AIR QUALITY TESTING	1,950.00	1,950.00	ADMIN SERVICES
05/11/23	0502426	Holdrege Daily Citizen		6.81	0.00	ADMIN SERVICES
05/11/23	0502427	Holiday Inn Express Lexington	LODGING	196.00	0.00	COLUMBUS
05/11/23	0502428	Hooker Brothers Sand & Gravel Inc		325.13	0.00	HASTINGS
05/11/23	0502429	Hydro Tech Inc	MAINTENANCE EXPECTIO	212.50	0.00	KEARNEY
05/11/23	0502430	Industrial Health Services Network Inc	DRUG TESTING	82.90	0.00	HASTINGS
05/11/23	0502430	Industrial Health Services Network Inc	DRUG TESTING	191.60	0.00	HASTINGS
05/11/23	0502431	Intellicom Computer Consulting	MONTHLY BILLING-MAY	4,000.00	4,000.00	ADMIN SERVICES

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		g Inc				
05/11/23	0502432	J&J Sanitation	RECYCLE SRV	17.04	0.00	COLUMBUS
05/11/23	0502433	Siana Jantz	BEVERAGE SERVICE	199.00	0.00	ELS COLUMBUS
05/11/23	0502435	JCO Commercial Flooring Divisi ion of Jacobi Carpet I	FLOOR REPLACEMENT	1,160.00	1,160.00	HASTINGS
05/11/23	0502436	Ron Jones	UMPIRE FEES	180.00	0.00	COLUMBUS
05/11/23	0502438	Barbara A Kudera	01	35.00	0.00	AREA WIDE
05/11/23	0502439	Kully Pipe & Steel Supply Inc	WELDING SUPPLIES	647.53	0.01	HASTINGS
05/11/23	0502440	Lockmobile	RE-KEY LOCKS	3,524.35	3,524.35	KEARNEY
05/11/23	0502442	Mary Lanning Business Health	HBV VACCINATION	155.00	0.00	ADMIN SERVICES
05/11/23	0502444	Matheson-Linweld	WELDING SUPPLIES	71.95	0.00	HASTINGS
05/11/23	0502445	Jordan I. McCoy	PRESENTER FEE	350.00	0.00	ELS IV
05/11/23	0502448	Midwest Connect LLC	MAIL SERVICE	15.69	1,852.49	KEARNEY
05/11/23	0502448	Midwest Connect LLC	MAIL SERVICE	1,261.37	1,852.49	ADMIN SERVICES
05/11/23	0502448	Midwest Connect LLC	MAIL SERVICE	575.43	1,852.49	GRAND ISLAND
05/11/23	0502449	Kay M Miller	COMMUNITY ED REFUND	35.00	0.00	AREA WIDE
05/11/23	0502449	Kay M Miller	COMMUNITY ED REFUND	25.00	0.00	AREA WIDE
05/11/23	0502450	NCHERM Group, LLC	CONSULTING	2,300.00	2,700.00	ADMIN SERVICES
05/11/23	0502450	NCHERM Group, LLC	CONSULTING	400.00	2,700.00	ADMIN SERVICES
05/11/23	0502451	Nebraska Machinery Company	SEAL KIT	394.94	0.00	HASTINGS
05/11/23	0502452	Nebraska Machinery Company	TRAINING	1,608.00	1,608.00	HASTINGS
05/11/23	0502454	Northwest High School	INSTRUCTOR FEES	15,600.00	15,600.00	ELS GRAND ISLAND
05/11/23	0502455	NRG Media LLC	RADIO ADS	1,120.00	1,120.00	ADMIN SERVICES
05/11/23	0502456	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS	1,437.90	1,437.90	ADMIN SERVICES
05/11/23	0502457	Ord Area Chamber of Commerce	COPIES	103.29	0.00	ELS COLUMBUS
05/11/23	0502457	Ord Area Chamber of Commerce	COPIES	77.18	0.00	ELS COLUMBUS
05/11/23	0502457	Ord Area Chamber of Commerce	COPIES	36.85	0.00	ELS COLUMBUS
05/11/23	0502457	Ord Area Chamber of Commerce	COPIES	123.33	0.00	ELS COLUMBUS
05/11/23	0502457	Ord Area Chamber of Commerce	COPIES	45.80	0.00	ELS COLUMBUS
05/11/23	0502458	Ord Quiz	ADVERTISING	157.00	0.00	ADMIN SERVICES
05/11/23	0502459	Pleasant Tents, Llc	APRIL SRV MANAGEMENT	3,351.08	3,351.08	ADMIN SERVICES
05/11/23	0502460	Virginia L. Pocwierz	SEWING SERVICE	100.00	0.00	ADMIN SERVICES
05/11/23	0502461	ProQuest LLC	US MAJOR DATABASE	4,961.44	4,961.44	COLUMBUS
05/11/23	0502463	Nancy Ronnau	PRESENTER FEE	560.00	0.01	ELS HASTINGS
05/11/23	0502464	Veronica L. Rosman	PRESENTER FEES	505.00	0.01	ELS GRAND ISLAND
05/11/23	0502466	Marilyn K. Schmit	LUNCH REIMBURSEMENT	80.00	0.00	ELS COLUMBUS
05/11/23	0502467	Shelby Rising City Public Scho ools	INSTRUCTOR FEES	12,360.00	12,360.00	ELS COLUMBUS
05/11/23	0502469	Sirius Computer Solutions	CISCO BUNDLE	116,808.95	143,413.81	ADMIN SERVICES
05/11/23	0502469	Sirius Computer Solutions	CISCO CLOUD MAILBOX	26,604.86	143,413.81	ADMIN SERVICES
05/11/23	0502471	Paula D. Southworth	TRAVEL REIMBURSEMENT	151.96	0.00	HASTINGS
05/11/23	0502473	Staples Advantage	OFFICE SUPPLIES	794.83	0.01	KEARNEY
05/11/23	0502475	Sysco Lincoln	FOOD ITEMS	779.84	1,394.91	HASTINGS
05/11/23	0502475	Sysco Lincoln	FOOD ITEMS	615.07	1,394.91	HASTINGS
05/11/23	0502477	Robert J. Tlustos	UMPIRE FEE	180.00	0.00	COLUMBUS

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05/11/23	0502478	Trane U.S. Inc	REPAIR	1,605.25	1,605.25	COLUMBUS
05/11/23	0502479	United Way	APRIL PAYROLL DEDUCT	232.67	0.00	AREA WIDE
05/11/23	0502480	United Way	APRIL PAYROLL DEDUCT	241.51	0.00	AREA WIDE
05/11/23	0502481	Universal Information Service Inc	PRINT CLIPPIN SRV	258.00	0.00	ADMIN SERVICES
05/11/23	0502483	Voyager Fleet Systems	FUELS CARDS	399.30	1,810.91	GRAND ISLAND
05/11/23	0502483	Voyager Fleet Systems	FUEL CARDS	622.96	1,810.91	COLUMBUS
05/11/23	0502483	Voyager Fleet Systems	FUEL CARDS	698.83	1,810.91	HASTINGS
05/11/23	0502483	Voyager Fleet Systems	FUEL CARDS	89.82	1,810.91	HASTINGS
05/11/23	0502484	Laurie Vrba-Bos	COMMUNITY ED REFUND	35.00	0.00	AREA WIDE
05/11/23	0502485	Water Engineering Inc	WATER MONITORING	936.66	0.01	COLUMBUS
05/11/23	0502488	Dacia M. Wright	PRESENTER FEE	80.00	0.00	ELS HASTINGS
05/11/23	0502489	Teresa M. Youngquist	EMT SKILL TESTER FEE	213.67	0.00	ELS IV
05/18/23	0502490	Amazon.Com	DRY ERASE BOARD	89.98	1,889.06	GRAND ISLAND
05/18/23	0502490	Amazon.Com	LABELS/ADHESIVE	73.84	1,889.06	HASTINGS
05/18/23	0502490	Amazon.Com	DONGLE ADAPTERS	525.22	1,889.06	ADMIN SERVICES
05/18/23	0502490	Amazon.Com	UTILITY CARTS	289.47	1,889.06	GRAND ISLAND
05/18/23	0502490	Amazon.Com	HEATSKIN KIT	19.90	1,889.06	HASTINGS
05/18/23	0502490	Amazon.Com	STORAGE BOXES	176.50	1,889.06	HASTINGS
05/18/23	0502490	Amazon.Com	MAINTENANCE SUPPLIES	122.25	1,889.06	HASTINGS
05/18/23	0502490	Amazon.Com	HAND TANK	199.08	1,889.06	HASTINGS
05/18/23	0502490	Amazon.Com	POTENTIOMETER	175.84	1,889.06	ADMIN SERVICES
05/18/23	0502490	Amazon.Com	LAPTOP CHARGER	29.98	1,889.06	ADMIN SERVICES
05/18/23	0502490	Amazon.Com	HEADPHONES	187.00	1,889.06	KEARNEY
05/18/23	0502491	Heidy Arriaza		34.06	0.00	ELS COLUMBUS
05/18/23	0502492	Awards & Engraving	NAME PLATES	67.00	0.00	COLUMBUS
05/18/23	0502493	Awards Plus	NAME TAGS	64.00	0.00	HASTINGS
05/18/23	0502495	Baird Holm LLP	LEGAL SERVICES	3,941.00	3,941.00	ADMIN SERVICES
05/18/23	0502496	Wendy a Baumeister	TRAVEL REIMBURSEMENT	229.25	0.00	GRAND ISLAND
05/18/23	0502497	Black Hills Energy	NATURAL GAS	38.60	0.00	COLUMBUS
05/18/23	0502497	Black Hills Energy	NATURAL GAS	363.63	0.00	COLUMBUS
05/18/23	0502498	Shane L. Borer	REPAIRS	528.60	0.01	COLUMBUS
05/18/23	0502499	Borley Moving and Storage Inc	MOVING EQUIPMENT	300.00	0.00	HASTINGS
05/18/23	0502500	Bosselman Energy Inc.	FUEL	3,014.75	9,854.19	HASTINGS
05/18/23	0502500	Bosselman Energy Inc.	FUEL	6,779.44	9,854.19	HASTINGS
05/18/23	0502500	Bosselman Energy Inc.	FUEL	60.00	9,854.19	GRAND ISLAND
05/18/23	0502501	Caption Consulting Inc	CLOSED CAPTIONING	840.00	0.01	GRAND ISLAND
05/18/23	0502502	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	252.35	0.01	HASTINGS
05/18/23	0502502	Carolina Biological Supply Co Inc	FLASKS	249.07	0.01	KEARNEY
05/18/23	0502503	Casey's Mail Service LLC	POSTAGE	1,553.56	2,003.56	COLUMBUS
05/18/23	0502503	Casey's Mail Service LLC	MAIL SERVICE	450.00	2,003.56	COLUMBUS
05/18/23	0502504	Jennifer A Chancellor		81.88	0.00	ELS IV
05/18/23	0502505	Chartwells Dining Services	CATERING	181.50	0.00	ADMIN SERVICES
05/18/23	0502505	Chartwells Dining Services	CATERING	316.75	0.00	COLUMBUS

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05/18/23	0502506	City of Columbus	LARGE ITEM DISPOSAL	57.27	0.00	COLUMBUS
05/18/23	0502507	Columbus Student Accounts	CPR TRAINING	84.00	0.00	ADMIN SERVICES
05/18/23	0502509	Culligan of Columbus	BOTTLED WATER	12.25	0.00	COLUMBUS
05/18/23	0502511	Andrew J. Dunn		363.70	0.00	COLUMBUS
05/18/23	0502512	Electro Medical Systems	PROGRAM SUPPLIES	4,725.00	4,725.00	HASTINGS
05/18/23	0502513	Electronic Systems Inc	SOFTWARE RENEWAL	3,700.00	3,700.00	HASTINGS
05/18/23	0502514	Ellucian Company, L.P.	CONSULTING FEES	2,761.50	2,761.50	ADMIN SERVICES
05/18/23	0502515	Pamela J Gardner	TRAVEL REIMBURSEMENT	37.99	0.00	ELS IV
05/18/23	0502516	Gene's Electric Inc	REPAIRS	700.00	0.01	COLUMBUS
05/18/23	0502517	Grainger	WHEEL ASSEMBLY	69.79	0.00	GRAND ISLAND
05/18/23	0502517	Grainger	UTILITY BLADE	34.62	0.00	KEARNEY
05/18/23	0502517	Grainger	SAFETY SIGNS	24.51	0.00	ADMIN SERVICES
05/18/23	0502518	Fheg-Gi Campus Bookstore	TEXTBOOKS	7,650.00	7,650.00	ELS HASTINGS
05/18/23	0502519	Grand Island Student Accounts	CPR TRAINING	28.00	0.00	ADMIN SERVICES
05/18/23	0502520	Kara Greenwalt	TRAVEL REIMBURSEMENT	56.33	0.00	KEARNEY
05/18/23	0502521	Duane R. Hartman, Jr.		40.61	0.00	ELS IV
05/18/23	0502522	Hastings Student Accounts	CPR TRAINING	520.00	0.01	HASTINGS
05/18/23	0502523	Hastings Tribune	ADVERTISING	578.94	1,588.11	HASTINGS
05/18/23	0502523	Hastings Tribune	ADVERTISING	615.53	1,588.11	GRAND ISLAND
05/18/23	0502523	Hastings Tribune	CLASSIFIED ADS	385.00	1,588.11	ADMIN SERVICES
05/18/23	0502523	Hastings Tribune	MEETING NOTICE	8.64	1,588.11	ADMIN SERVICES
05/18/23	0502524	Hastings Utilities	ELECTRIC	69,632.95	69,632.95	HASTINGS
05/18/23	0502525	Yunteng He		56.33	0.00	KEARNEY
05/18/23	0502526	HealthFirst	EMERGENCY KIT REFILL	691.58	0.01	HASTINGS
05/18/23	0502527	Gabriel Hilliard	SKILLS TESTER FEES	120.00	0.00	ELS IV
05/18/23	0502528	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	1,794.15	1,794.15	GRAND ISLAND
05/18/23	0502529	Hydro Tech Inc	FIRE EXTINGUISHERS	225.90	0.00	ADMIN SERVICES
05/18/23	0502530	Inteconnex	SECURITY SYSTEM SRV	1,417.50	1,417.50	GRAND ISLAND
05/18/23	0502532	Johnson County Community Colle ege	SUBSCRIPTION	1,250.00	1,250.00	ADMIN SERVICES
05/18/23	0502533	Elizabeth E. Kavan		62.88	0.00	HASTINGS
05/18/23	0502534	Kcwh	COMMERCIALS	2,669.00	2,669.00	ADMIN SERVICES
05/18/23	0502535	Kearney City Utilities Departm ent	GARBAGE SERVICE	406.08	0.01	KEARNEY
05/18/23	0502535	Kearney City Utilities Departm ent	WATER & SEWER	153.83	0.01	KEARNEY
05/18/23	0502536	Kearney City Utilities Departm ent	WATER/SEWER/TRASH	42.76	0.00	ADMIN SERVICES
05/18/23	0502537	Kearney Hub	MEETING NOTICE	7.52	0.00	ADMIN SERVICES
05/18/23	0502538	Koln	COMMERCIALS	4,530.00	4,530.00	ADMIN SERVICES
05/18/23	0502539	KRVN-FM	COMMERCIALS	342.00	0.00	ADMIN SERVICES
05/18/23	0502540	Ksnb	COMMERCIALS	2,707.50	2,707.50	ADMIN SERVICES
05/18/23	0502541	Kully Pipe & Steel Supply Inc	WELD LAB SUPPLIES	197.90	0.00	HASTINGS
05/18/23	0502542	Nick J Lammers		17.03	0.00	ELS GRAND ISLAND
05/18/23	0502543	Lexington City	PEST CONTROL	95.22	10,619.29	GRAND ISLAND

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05/18/23	0502543	Lexington City	ELECTRICITY	2,146.40	10,619.29	GRAND ISLAND
05/18/23	0502543	Lexington City	WATER/SEWER	281.21	10,619.29	GRAND ISLAND
05/18/23	0502543	Lexington City	CUSTODIAL SERVICES	7,730.27	10,619.29	GRAND ISLAND
05/18/23	0502543	Lexington City	TRASH/GARBAGE	366.19	10,619.29	GRAND ISLAND
05/18/23	0502544	Lexington Clipper Herald	ADVERTISING	487.95	0.00	ADMIN SERVICES
05/18/23	0502545	Lincoln Electric Company	WELDING SUPPLIES	4,891.75	4,891.75	GRAND ISLAND
05/18/23	0502546	Loup Power District	ELECTRICITY	41,207.73	41,246.98	COLUMBUS
05/18/23	0502546	Loup Power District	WATER HEATER RENTAL	39.25	41,246.98	COLUMBUS
05/18/23	0502547	M & O Metals Inc.	WEST ED DOORS COL.	332.50	0.00	COLUMBUS
05/18/23	0502548	Diane K Martin	TRAVEL REIMBURSEMENT	162.44	0.00	ELS IV
05/18/23	0502549	Matheson-Linweld	WELD LAB SUPPLIES	258.14	1,489.54	HASTINGS
05/18/23	0502549	Matheson-Linweld	OXYGEN TANKS	115.80	1,489.54	ELS COLUMBUS
05/18/23	0502549	Matheson-Linweld	WELD LAB SUPPLIES	1,017.22	1,489.54	HASTINGS
05/18/23	0502549	Matheson-Linweld	WELDING COLUMBUS	98.38	1,489.54	COLUMBUS
05/18/23	0502550	Midwest Connect LLC	MAIL DELIVERY	71.19	0.00	KEARNEY
05/18/23	0502550	Midwest Connect LLC	MAIL DELIVERY	1.18	0.00	HASTINGS
05/18/23	0502551	MMC Mechanical Contractors, Inc	REPLACE WATER PUMP	700.00	0.01	COLUMBUS
05/18/23	0502552	MRL Crane Service Inc	STORAGE CONTAINER	220.00	0.00	GRAND ISLAND
05/18/23	0502553	Murray Natural Integrated Health	DOT EXAM	118.00	0.00	HASTINGS
05/18/23	0502554	Nanonation, Inc.	ANNUAL FEES	1,151.68	1,151.68	ADMIN SERVICES
05/18/23	0502555	Nebraska Public Power District	ELECTRICITY	3,177.33	3,177.33	KEARNEY
05/18/23	0502556	Nebraska Public Power District	ELECTRICITY	86.00	0.00	ADMIN SERVICES
05/18/23	0502557	Nebraskalink Holdings Dbak Attn: Accounts Receivable	IT SERVICES	16,636.84	16,636.84	ADMIN SERVICES
05/18/23	0502558	Northwestern Energy	GAS SERVICE	2,750.57	2,867.05	GRAND ISLAND
05/18/23	0502558	Northwestern Energy	NATURAL GAS	116.48	2,867.05	GRAND ISLAND
05/18/23	0502559	Nova Fitness Equipment	FITNESS EQUIP REPAIR	98.50	0.00	COLUMBUS
05/18/23	0502560	Omaha World Herald	CLASSIFIED ADS	10,219.27	10,219.27	ADMIN SERVICES
05/18/23	0502561	Ord Quiz	ADVERTISING	30.00	0.00	ADMIN SERVICES
05/18/23	0502562	Libia D. Paro		857.64	0.01	GRAND ISLAND
05/18/23	0502563	Patterson Dental Company Inc	DENTAL SUPPLIES	205.43	0.00	HASTINGS
05/18/23	0502564	Donna Jean Pollat	TRAVEL REIMBURSEMENT	63.54	0.00	ELS IV
05/18/23	0502565	Presto X Company	PEST CONTROL	50.00	0.01	COLUMBUS
05/18/23	0502565	Presto X Company	PEST CONTROL	149.00	0.01	COLUMBUS
05/18/23	0502565	Presto X Company	PEST CONTROL	272.00	0.01	GRAND ISLAND
05/18/23	0502565	Presto X Company	PEST CONTROL	119.00	0.01	COLUMBUS
05/18/23	0502566	Quadient Finance Usa, Inc	POSTAGE HASTINGS	1,250.00	1,250.00	HASTINGS
05/18/23	0502567	Ravenna Public Schools	INSTRUCTOR FEES	7,800.00	7,800.00	ELS GRAND ISLAND
05/18/23	0502568	Riverside Portables LLC	PORTABLE TOILETS	190.00	0.00	COLUMBUS
05/18/23	0502569	Sargent Drilling Inc	EFFICIENCY TESTS	1,600.00	1,600.00	COLUMBUS
05/18/23	0502570	Paul J. Schaar	EMS SKILLS	120.00	0.00	ELS GRAND ISLAND
05/18/23	0502571	Smart Sense by Digi	IT SERVICES	93.00	0.00	ADMIN SERVICES
05/18/23	0502572	Snows Floral Co & Greenhouse	PLANT RENTAL	110.00	0.00	ADMIN SERVICES
05/18/23	0502573	SOS Portable Toilets Inc	PORTABLE TOILETS	92.00	0.00	HASTINGS

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05/18/23	0502574	Spectrum Reach	COMMERCIALS	3,450.00	3,450.00	ADMIN SERVICES
05/18/23	0502575	St. Pj Supply Inc	AUTB LAB SUPPLIES	98.00	0.00	HASTINGS
05/18/23	0502576	Staples Advantage	OFFICE SUPPLIES	227.98	0.00	HASTINGS
05/18/23	0502577	State of Nebraska	MONTHLY BILLING	492.43	0.00	ADMIN SERVICES
05/18/23	0502578	Kevin T. Stehl	CLASS INSTRUCTOR	87.00	0.00	ELS IV
05/18/23	0502579	Ruth A Stewart		45.20	0.00	ELS IV
05/18/23	0502581	Super Saver	REFRESHMENTS	73.93	0.00	COLUMBUS
05/18/23	0502583	Trane U.S. Inc	CBOROFF	29,461.84	29,461.84	ADMIN SERVICES
05/18/23	0502584	Uden Plumbing & Heating Co., I Inc.	SINK REPLACEMENT	4,108.00	4,108.00	HASTINGS
05/18/23	0502585	Uline	UTILITY CART	365.94	0.00	HASTINGS
05/18/23	0502586	Union Bank Health Benefit Solu utions	HSA FEES	288.00	1,036.00	ADMIN SERVICES
05/18/23	0502586	Union Bank Health Benefit Solu utions	FSA FEES	748.00	1,036.00	ADMIN SERVICES
05/18/23	0502587	United States Post Office	BULK MAIL POSTAGE	3,000.00	3,000.00	COLUMBUS
05/18/23	0502588	UNUM Life Insurance	LIFE INSURANCE PREM	3,895.15	21,833.66	ADMIN SERVICES
05/18/23	0502588	UNUM Life Insurance	LIFE INSURANCE	17,938.51	21,833.66	ADMIN SERVICES
05/18/23	0502589	Verizon Wireless	IPAD MINIS DATA	398.10	0.01	ADMIN SERVICES
05/18/23	0502589	Verizon Wireless	IPADS DATA PLAN	120.03	0.01	ADMIN SERVICES
05/18/23	0502590	Brett C. Wells	TRAVEL REIMBURSEMENT	36.68	0.00	HASTINGS
05/18/23	0502591	Wilkins Architecture Design Pl lannin	GRANTS OFFICE	1,562.50	1,562.50	ADMIN SERVICES
05/18/23	0502592	Wilkins Architecture Design Pl lannin	BOARD ROOM REMODEL	1,746.03	1,746.03	ADMIN SERVICES
05/18/23	0502593	Wilkins Architecture Design Pl lannin	ROOF REPLACEMENT GI	4,542.43	4,542.43	GRAND ISLAND
05/18/23	0502594	Wilkins Architecture Design Pl lannin	200 WING REMODEL GI	22,165.79	22,165.79	GRAND ISLAND
05/18/23	0502595	Wilkins Architecture Design Pl lannin	ROOF REPLACEMENTS	5,100.81	5,100.81	HASTINGS
05/18/23	0502596	Wilkins Architecture Design Pl lannin	PLATTE REMODEL HSTGS	3,152.24	3,152.24	HASTINGS
05/18/23	0502597	Wilkins Architecture Design Pl lannin	TRI-PLEX DORMS HSTGS	4,383.15	4,383.15	ADMIN SERVICES
05/18/23	0502598	Wilkins Architecture Design Pl lannin	SNACK BAR REMODEL	1,467.05	1,467.05	GRAND ISLAND
05/18/23	0502599	Woodwards Disposal Service Inc	GARBAGE SERVICE	2,574.60	2,574.60	HASTINGS
05/25/23	0502600	Amazon.Com	GAFFERS TAPE	71.98	8,644.50	ADMIN SERVICES
05/25/23	0502600	Amazon.Com	PROGRAM SUPPLIES	45.88	8,644.50	HASTINGS
05/25/23	0502600	Amazon.Com	PROGRAM SUPPLIES	921.02	8,644.50	COLUMBUS
05/25/23	0502600	Amazon.Com	PROGRAM SUPPLIES	416.46	8,644.50	HASTINGS
05/25/23	0502600	Amazon.Com	MAGNETS	16.99	8,644.50	COLUMBUS
05/25/23	0502600	Amazon.Com	STETHOSCOPE	358.00	8,644.50	ADMIN SERVICES
05/25/23	0502600	Amazon.Com	WEBCAM	69.99	8,644.50	GRAND ISLAND
05/25/23	0502600	Amazon.Com	PROGRAM SUPPLIES	75.87	8,644.50	COLUMBUS

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05/25/23	0502600	Amazon.Com	HEADSET	177.90	8,644.50	HASTINGS
05/25/23	0502600	Amazon.Com	STORAGE BOXES	290.71	8,644.50	GRAND ISLAND
05/25/23	0502600	Amazon.Com	UTILITY CARTS	506.75	8,644.50	GRAND ISLAND
05/25/23	0502600	Amazon.Com	COMPRESSOR REGULATOR	166.32	8,644.50	COLUMBUS
05/25/23	0502600	Amazon.Com	UTILITY CART	480.20	8,644.50	COLUMBUS
05/25/23	0502600	Amazon.Com	HAND CRANK	33.99	8,644.50	COLUMBUS
05/25/23	0502600	Amazon.Com	CUBICLE SHELF	84.28	8,644.50	GRAND ISLAND
05/25/23	0502600	Amazon.Com	HEADSET	189.94	8,644.50	ADMIN SERVICES
05/25/23	0502600	Amazon.Com	PROGRAM SUPPLIES	3,910.58	8,644.50	COLUMBUS
05/25/23	0502600	Amazon.Com	PROGRAM SUPPLIES	827.64	8,644.50	ADMIN SERVICES
05/25/23	0502601	Arrowhead Forensics	PROGRAM SUPPLIES	2,753.20	2,753.20	GRAND ISLAND
05/25/23	0502603	Bassett's Appraisal Service	PRESENTER FEE	250.00	0.00	ELS COLUMBUS
05/25/23	0502604	Karen K Bowlin	TRAVEL REIMBURSEMENT	158.51	0.00	ELS IV
05/25/23	0502605	Shane B. Butterfield	TRAVEL REIMBURSEMENT	37.34	0.00	ELS IV
05/25/23	0502606	Capital Business Systems Inc	PRINTING FEES	30.17	0.00	ADMIN SERVICES
05/25/23	0502607	Capital Business Systems Inc	PRINTING FEES	15,521.36	15,521.36	ADMIN SERVICES
05/25/23	0502608	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	2,298.65	2,298.65	KEARNEY
05/25/23	0502609	Cdw Computer Centers	CAMERA CASE	181.09	0.00	GRAND ISLAND
05/25/23	0502610	CED Enterprise Electric Inc	SERVICE CHARGE	96.77	0.00	COLUMBUS
05/25/23	0502611	Chartwells Dining Services	CATERING	68.00	6,287.34	HASTINGS
05/25/23	0502611	Chartwells Dining Services	CATERING	306.00	6,287.34	HASTINGS
05/25/23	0502611	Chartwells Dining Services	CATERING	5,913.34	6,287.34	ELS HASTINGS
05/25/23	0502612	College Park	JUNE RENT	7,727.50	7,727.50	GRAND ISLAND
05/25/23	0502613	College & University Professio onal Association for Human Res urces	MEMBERSHIP DUES	1,725.00	1,725.00	ADMIN SERVICES
05/25/23	0502614	CollegeNet Inc	SERVICE FEES	5,980.60	5,980.60	ADMIN SERVICES
05/25/23	0502615	Columbus Community Hospital	ATHLETIC TRAIN SRV	12,340.00	12,340.00	COLUMBUS
05/25/23	0502616	Columbus Credit Services	COLLECTION FEES	366.27	0.00	ADMIN SERVICES
05/25/23	0502617	Columbus Family Resource Cente er Association	JUNE RENT	5,800.00	5,800.00	COLUMBUS
05/25/23	0502618	Columbus Family Resource Cente er Association	MAY CLEANING	50.00	0.00	COLUMBUS
05/25/23	0502619	Columbus Innovation Center LLC	JUNE RENT	250.00	0.00	COLUMBUS
05/25/23	0502620	Committee on Accreditation of Educa Programs for the EMS Pr fessions	ACCREDITATION FEE	1,700.00	1,700.00	GRAND ISLAND
05/25/23	0502621	Domenic T Consoli	UMPIRE FEES	180.00	0.00	COLUMBUS
05/25/23	0502623	Creative Imaging Displays LLC	BANNERS	2,268.00	2,268.00	COLUMBUS
05/25/23	0502624	Credit Management Services Inc	COLLECTION FEES	541.60	0.01	ADMIN SERVICES
05/25/23	0502627	Dutton Lainson Company	PLUMBING PARTS	587.62	0.01	HASTINGS
05/25/23	0502628	Ellucian Company, L.P.	CONSULTING FEES	8,625.00	8,625.00	ADMIN SERVICES
05/25/23	0502629	eTeamSponsor	RENEWAL	3,600.00	3,600.00	COLUMBUS
05/25/23	0502630	Farris Engineering Inc	PROFESSIONAL SERVICE	7,180.00	7,180.00	ADMIN SERVICES
05/25/23	0502631	FleetPride Inc	TRUCK REPAIR/INSPECT	3,885.71	4,893.68	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/25/23	0502631	FleetPride Inc	TRUCK INSPECTION	1,007.97	4,893.68	HASTINGS
05/25/23	0502632	Grand Island Entrepreneurial V Ventur	JUNE RENT	5,000.00	5,000.00	GRAND ISLAND
05/25/23	0502633	GW Brown Company Inc	CAMERA	2,025.00	2,025.00	COLUMBUS
05/25/23	0502634	Hastings Student Accounts	TRIO MEALS	285.00	0.00	HASTINGS
05/25/23	0502635	Heartland Disposal Inc	GARBAGE SERVICE	735.00	0.01	GRAND ISLAND
05/25/23	0502636	Blythe B. Herbek	TRAVEL REIMBURSEMENT	41.92	0.00	ELS HASTINGS
05/25/23	0502637	Maureen E Horne	PROFESSIONAL DEVELOP	1,162.50	1,162.50	ADMIN SERVICES
05/25/23	0502641	Integrated Security Solutions, , Llc	DOOR REPAIRS	495.00	0.00	HASTINGS
05/25/23	0502642	Island Glass Company Inc	REPAIRS	2,966.00	2,966.00	GRAND ISLAND
05/25/23	0502643	Jazmat Enterprises, LLC	GYM FLOOR LABOR	3,888.00	3,888.00	HASTINGS
05/25/23	0502644	Judy L. Knecht	SKILLS TESTER	120.00	0.00	ELS GRAND ISLAND
05/25/23	0502645	Columbian Club, Inc	FACILITY RENTAL	100.00	0.00	ELS COLUMBUS
05/25/23	0502647	Level One Properties	RENTAL FEE	75.00	0.00	ELS COLUMBUS
05/25/23	0502648	Jenifer L Maloney	EMS SKILLS TESTER	120.00	0.00	ELS GRAND ISLAND
05/25/23	0502649	Matheson-Linweld	AIR PLASMA SYSTEM	4,255.88	4,255.88	GRAND ISLAND
05/25/23	0502652	Mid Plains Construction Co	REMODEL	12,309.56	176,388.78	ADMIN SERVICES
05/25/23	0502652	Mid Plains Construction Co	REMODEL	164,079.22	176,388.78	GRAND ISLAND
05/25/23	0502653	Myers Heating & Air Conditioni ing Inc	VENTILATION SYSTEM	8,700.00	8,700.00	HASTINGS
05/25/23	0502654	Nanonation, Inc.	PLAYERS & MOUNTS	4,800.00	4,800.00	ADMIN SERVICES
05/25/23	0502655	Nebraska Farmer	ADVERTISING	1,285.82	1,285.82	ADMIN SERVICES
05/25/23	0502656	Nebraska State Chamber Foundat tion	LEADERSHIP TUITION	3,750.00	3,750.00	ELS HASTINGS
05/25/23	0502657	Northeast Community College	APPRENTICESHIP GRANT	85,448.17	85,448.17	ADMIN SERVICES
05/25/23	0502658	Resource Investment Advisors	ADVISORY FEE	21,854.50	21,854.50	ADMIN SERVICES
05/25/23	0502659	Patterson Dental Company Inc	DENTAL SUPPLIES	476.05	0.00	HASTINGS
05/25/23	0502660	Pocket Nurse	MANIKIN PARTS	829.89	0.01	ELS COLUMBUS
05/25/23	0502662	Presto X Company	PEST CONTROL	142.00	0.00	KEARNEY
05/25/23	0502663	Productivity Inc	AMDT LAB	3,967.09	3,967.09	HASTINGS
05/25/23	0502664	Ramada Columbus and River's Ed dge Co	SPRING GARDEN EVENT	2,982.70	2,982.70	ELS COLUMBUS
05/25/23	0502667	Jennifer M. Reece	TRAVEL REIMBURSEMENT	24.24	0.00	ELS IV
05/25/23	0502669	Sheerin Scientific Co Inc	MICROSCOPE CLEANING	1,120.00	6,135.00	HASTINGS
05/25/23	0502669	Sheerin Scientific Co Inc	MICROSCOPE CLEANING	1,640.00	6,135.00	KEARNEY
05/25/23	0502669	Sheerin Scientific Co Inc	MICROSCOPE CLEANING	735.00	6,135.00	GRAND ISLAND
05/25/23	0502669	Sheerin Scientific Co Inc	MICROSCOPE CLEANING	2,640.00	6,135.00	GRAND ISLAND
05/25/23	0502671	SkillsUSA Nebraska	CONFERENCE FEES	460.00	0.01	ADMIN SERVICES
05/25/23	0502671	SkillsUSA Nebraska	CONFERENCE FEES	230.00	0.01	COLUMBUS
05/25/23	0502672	Southeast Community College	APPRENTICESHIP GRANT	30,379.84	30,379.84	ADMIN SERVICES
05/25/23	0502673	Staples Advantage	OFFICE SUPPLIES	375.47	0.00	HASTINGS
05/25/23	0502674	T-C Ceilings Inc	CEILING TILES	576.00	0.01	COLUMBUS
05/25/23	0502675	Tom's Tree Service	TREE STUMPS	200.00	0.00	GRAND ISLAND
05/25/23	0502676	Trane U.S. Inc	COLFAX HVAC	81,979.88	259,173.94	ADMIN SERVICES
05/25/23	0502676	Trane U.S. Inc	BOONE HVAC	91,699.27	259,173.94	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/25/23	0502676	Trane U.S. Inc	VALLEY HVAC	85,494.79	259,173.94	ADMIN SERVICES
05/25/23	0502677	Vision Service Plan	VISION PREMIUM	6,166.38	6,166.38	ADMIN SERVICES
05/25/23	0502678	Michael L. Wagner	TRAVEL REIMBURSEMENT	37.99	0.00	ELS IV
05/25/23	0502679	Scott Wagner	SB UMPIRE	180.00	0.00	COLUMBUS
05/25/23	0502681	Renee Williams	SB UMPIRE	180.00	0.00	COLUMBUS
05/01/23	ACH6020	TIAA-CREF	MO CONTRIBUTION	356,648.92	356,648.92	AREA WIDE
05/01/23	ACH6021	Nebraska Child Support Payment t Center	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
05/04/23	ACH6022	Wells Fargo Bank	DEPOSITAX - FEDERAL	72,762.98	72,762.98	AREA WIDE
05/04/23	ACH6023	State of Nebraska	TAX WITHHOLDING	101,484.05	101,484.05	AREA WIDE
05/05/23	ACH6024	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	9,127.66	9,127.66	ADMIN SERVICES
05/05/23	ACH6025	TIAA-CREF	BW CONTRIBUTION	44,732.60	44,732.60	AREA WIDE
05/08/23	ACH6026	Nebraska.Gov	GARNISHMENT	343.09	0.00	AREA WIDE
05/08/23	ACH6027	Nebraska.Gov	GARNISHMENT	157.56	0.00	AREA WIDE
05/09/23	ACH6028	Nebraska Child Support Payment t Center	DEDUCTIONS	1,228.17	1,228.17	AREA WIDE
05/15/23	ACH6029	State of Nebraska	SALES TAX	888.29	0.01	ADMIN SERVICES
05/17/23	ACH6030	Wells Fargo Bank	DEPOSITAX - FEDERAL	73,980.18	73,980.18	AREA WIDE
05/19/23	ACH6031	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	9,076.64	9,076.64	ADMIN SERVICES
05/19/23	ACH6032	TIAA-CREF	BW CONTRIBUTION	45,019.75	45,019.75	AREA WIDE
05/19/23	ACH6033	Nebraska.Gov	GARNISHMENT	343.29	0.00	AREA WIDE
05/19/23	ACH6034	Nebraska.Gov	GARNISHMENT	227.65	0.00	AREA WIDE
05/19/23	ACH6035	Nebraska.Gov	GARNISHMENT	156.46	0.00	AREA WIDE
05/22/23	ACH6036	Wells Fargo Card Services Inc	P CARD PAYMENT	164,442.57	164,442.57	AREA WIDE
05/23/23	ACH6037	Nebraska Child Support Payment t Center	DEDUCTIONS	1,228.17	1,228.17	AREA WIDE
05/26/23	ACH6038	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	297.64	0.00	ADMIN SERVICES
05/30/23	ACH6039	Wells Fargo Bank	DEPOSITAX - FEDERAL	503,471.84	503,471.84	AREA WIDE
05/31/23	ACH6040	Nebraska Child Support Payment t Center	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
05/31/23	ACH6041	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	45,634.37	45,634.37	ADMIN SERVICES
05/31/23	ACH6042	TIAA-CREF	MO CONTRIBUTION	366,020.83	366,020.83	AREA WIDE
05/04/23	E0044765	Fredrick A. Benzel		48.47	0.00	ELS COLUMBUS
05/04/23	E0044766	Craig A Boroff		154.58	0.00	ADMIN SERVICES
05/04/23	E0044767	Kelly S Christensen	REIMBURSEMENT	148.28	0.00	KEARNEY
05/04/23	E0044768	Shirley Enquist		35.37	0.00	ELS COLUMBUS
05/04/23	E0044769	Alison L Feeney		131.00	0.00	HASTINGS
05/04/23	E0044770	Michael J. Garretson	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
05/04/23	E0044771	Lauren Gillespie	TRAVEL REIMBURSEMENT	209.93	0.00	ADMIN SERVICES
05/04/23	E0044772	William A Gordon		316.37	0.00	ADMIN SERVICES
05/04/23	E0044773	Dr. Matthew Gotschall	TRAVEL REIMBUREMENT	2,911.90	2,911.90	ADMIN SERVICES
05/04/23	E0044774	Brian G Hoffman		579.68	0.01	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/04/23	E0044775	Darla J Hopwood		29.48	0.00	ELS COLUMBUS
05/04/23	E0044776	Shannon D James	TRAVEL REIMBURSEMENT	327.50	0.00	ADMIN SERVICES
05/04/23	E0044777	Steven R Kelso	TRAVEL REIMBURSEMENT	52.40	0.00	ELS COLUMBUS
05/04/23	E0044777	Steven R Kelso	TRAVEL REIMBURSEMENT	75.98	0.00	ELS COLUMBUS
05/04/23	E0044778	Marcie Kemnitz	TRAVEL REIMBURSEMENT	458.50	0.00	GRAND ISLAND
05/04/23	E0044779	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	217.46	0.00	ADMIN SERVICES
05/04/23	E0044781	Barbara A Larson	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
05/04/23	E0044783	Thomas D. Peters	TRAVEL REIMBURSEMENT	189.30	0.00	ADMIN SERVICES
05/04/23	E0044784	Jared Pettit	TRAVEL REIMBURSEMEN	225.32	0.00	KEARNEY
05/04/23	E0044785	Michael N. Pham	SPANISH CLASS	79.00	0.00	HASTINGS
05/04/23	E0044786	Staci L. Prellwitz	TRAVEL REIMBURSEMENT	360.08	0.00	COLUMBUS
05/04/23	E0044787	Denell N. Rhinehart	TRAVEL REIMBURSEMENT	22.27	0.00	ELS COLUMBUS
05/04/23	E0044788	John T. Ritzdorf	TRAVEL REIMBURSEMENT	585.72	0.01	COLUMBUS
05/04/23	E0044789	Lauri L Shultis	TRAVEL REIMBURSEMENT	208.95	0.00	ADMIN SERVICES
05/04/23	E0044790	Gabriel A. Trejo	TRAVEL REIMBURSEMENT	96.29	0.00	ADMIN SERVICES
05/04/23	E0044791	Keith J Vincik	TRAVEL REIMBURSEMENT	151.96	0.00	ADMIN SERVICES
05/04/23	E0044792	Janel M Walton	TRAVEL REIMBURSMEN	332.74	0.00	ADMIN SERVICES
05/04/23	E0044793	Tracy L Watts	TRAVEL REIMBURSEMENT	242.35	0.00	ADMIN SERVICES
05/04/23	E0044794	Joshua York	TRAVEL REIMBURSEMENT	91.70	0.00	COLUMBUS
05/11/23	E0044795	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	196.50	0.00	ADMIN SERVICES
05/11/23	E0044796	Fredrick A. Benzel	TRAVEL REIMBURSEMENT	102.18	0.00	ELS COLUMBUS
05/11/23	E0044797	Valerie C. Bren	TRAVEL REIMBURSEMENT	391.69	0.00	COLUMBUS
05/11/23	E0044798	Mandy Jean Buderus	TRAVEL REIMBURSEMENT	150.65	0.00	ELS HASTINGS
05/11/23	E0044799	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	237.76	0.00	ELS IV
05/11/23	E0044800	Daniel G. Deffenbaugh	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
05/11/23	E0044801	Marcia F. Donley	TRAVEL REIMBURSEMENT	311.13	0.00	GRAND ISLAND
05/11/23	E0044802	Shirley Enquist	TRAVEL REIMBURSEMENT	56.34	0.00	ELS COLUMBUS
05/11/23	E0044803	Lori J. Fong	TRAVEL REIMBURSEMENT	102.18	0.00	ELS IV
05/11/23	E0044804	William A Gordon	REIMBURSE BEE SUPPLY	181.86	0.00	ADMIN SERVICES
05/11/23	E0044805	Frederick J. Grabo	TRAVEL REIMBURSEMENT	455.45	0.00	COLUMBUS
05/11/23	E0044807	Amy R. Hammond	TRAVEL REIMBURSEMENT	26.20	0.00	KEARNEY
05/11/23	E0044808	Katherine M. Holmes	TRAVEL REIMBURSEMENT	112.66	0.00	KEARNEY
05/11/23	E0044809	Jordan T. Janssen	TRAVEL REIMBURSEMENT	170.96	0.00	ADMIN SERVICES
05/11/23	E0044810	Tami D Jones	LUNCH REIMBURSEMENT	55.49	0.00	GRAND ISLAND
05/11/23	E0044811	Steven R Kelso	TRAVEL REIMBURSEMENT	69.43	0.00	ELS COLUMBUS
05/11/23	E0044812	Denise Marie Kingery	TRAVEL REIMBURSEMENT	358.94	0.00	GRAND ISLAND
05/11/23	E0044813	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
05/11/23	E0044814	Sarah L. Kort	TRAVEL REIMBURSEMENT	360.25	0.00	ADMIN SERVICES
05/11/23	E0044815	Shawn Patsios	TRAVEL REIMBURSEMENT	112.66	0.00	ADMIN SERVICES
05/11/23	E0044816	Joni K Ransom	TRAVEL REIMBURSEMENT	226.63	0.00	ADMIN SERVICES
05/11/23	E0044817	Steven M Reiter	TRAVEL REIMBURSEMENT	157.20	0.00	COLUMBUS
05/11/23	E0044818	Sonia Karina Robles	COMMUNITY ED REFUND	49.00	0.00	AREA WIDE
05/11/23	E0044819	Amanda F Rutter	TRAVEL REIMBURSEMENT	267.24	0.00	GRAND ISLAND
05/11/23	E0044821	Ashley L. Scheil	TRAVEL REIMBURSEMENT	52.40	0.00	GRAND ISLAND
05/11/23	E0044822	Gail L. Slade	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
05/11/23	E0044823	Sharon L Strampher	TRAVEL REIMBURSEMENT	176.85	0.00	ELS GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/18/23	E0044824	Dr. Nathan T. Allen		298.68	0.00	ADMIN SERVICES
05/18/23	E0044825	Katherine M Alvarado	PRESENTER FEES	132.00	0.00	ELS IV
05/18/23	E0044826	Alisa C. Bennett	SKILLS TESTER FEES	120.00	0.00	ELS IV
05/18/23	E0044827	Sara A. Bennett		65.50	0.00	ADMIN SERVICES
05/18/23	E0044828	Jordan E. Eisenmenger		146.72	0.00	ADMIN SERVICES
05/18/23	E0044829	Shirley Enquist		17.69	0.00	ELS COLUMBUS
05/18/23	E0044830	Kaylee L. Gibson		140.83	0.00	ADMIN SERVICES
05/18/23	E0044831	Amy R. Hammond		56.33	0.00	KEARNEY
05/18/23	E0044832	Barry J Horner		134.93	0.00	ADMIN SERVICES
05/18/23	E0044834	Carol A Kucera		32.75	0.00	HASTINGS
05/18/23	E0044835	Kathy M. Margheim		91.70	0.00	COLUMBUS
05/18/23	E0044836	Joshua L Marshall	TRAVEL REIMBURSEMENT	82.53	0.00	ELS GRAND ISLAND
05/18/23	E0044837	Jerry J. Muller	TRAVEL REIMBURSEMENT	446.79	0.00	ADMIN SERVICES
05/18/23	E0044838	Benjamin Newton	TRAVEL REIMBURSEMENT	341.91	0.00	ADMIN SERVICES
05/18/23	E0044839	Alyssa Marie Nickolite		24.89	0.00	COLUMBUS
05/18/23	E0044840	Shawn P Riley	TRAVEL REIMBURSEMENT	45.19	0.00	ELS IV
05/18/23	E0044841	Lori A. Scroggin		132.31	0.00	ELS IV
05/18/23	E0044842	Candace L. Walton	REFRESHMENTS	114.29	0.00	ADMIN SERVICES
05/18/23	E0044843	Callie Watson		1,310.04	1,310.04	GRAND ISLAND
05/25/23	E0044844	Karen Sue Blank	PRESENTER FEE	400.00	0.00	ELS COLUMBUS
05/25/23	E0044846	Daniel D Davidchik	TRAVEL REIMBURSEMENT	119.87	0.00	ADMIN SERVICES
05/25/23	E0044847	Daniel G. Deffenbaugh	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
05/25/23	E0044848	Kerri D. Dey	TRAVEL REIMBURSEMENT	65.50	0.00	ADMIN SERVICES
05/25/23	E0044850	Lori J. Fong	TRAVEL REIMBURSEMENT	180.78	0.00	ELS IV
05/25/23	E0044852	Madison L. Hajek	TRAVEL REIMBURSEMENT	396.93	0.00	ADMIN SERVICES
05/25/23	E0044853	Andrea C Hays	TRAVEL REIMBURSEMENT	311.78	0.00	HASTINGS
05/25/23	E0044855	Carol L Hipke-Muske	TRAVEL REIMBURSEMENT	592.24	0.01	GRAND ISLAND
05/25/23	E0044856	Elizabeth R. Przymus	TRAVEL REIMBURSEMENT	125.76	0.00	ADMIN SERVICES
05/25/23	E0044857	Erin J Lesiak	TRAVEL REIMBURSEMENT	32.75	0.00	GRAND ISLAND
05/25/23	E0044858	Jeanne M Micek	TRAVEL REIMBURSEMENT	94.32	0.00	ELS COLUMBUS
05/25/23	E0044860	Patricia M. Oborny	PROFESS. DEVELOP.	2,400.00	2,400.00	ADMIN SERVICES
05/25/23	E0044862	Dan D Quick	TRAVEL REIMBURSEMENT	83.84	0.00	ADMIN SERVICES
05/25/23	E0044863	Courtney M Rempe	TRAVEL REIMBURSEMENT	34.06	0.00	HASTINGS
05/25/23	E0044865	Julie D. Rupe	TRAVEL REIMBURSEMENT	70.09	0.00	ELS IV
05/25/23	E0044866	Cindy Sanchez	TRAVEL REIMBURSEMENT	107.16	0.00	COLUMBUS
05/25/23	E0044867	Sandra J Schendt	TRAVEL REIMBURSEMENT	248.90	0.00	ELS HASTINGS
05/25/23	E0044868	Marlys J Schmidt	TRAVEL REIMBURSEMENT	58.95	0.00	ELS HASTINGS
05/25/23	E0044869	Matthew L Strampher	TRAVEL REIMBURSEMENT	63.54	0.00	ELS HASTINGS
05/25/23	E0044870	Candace L. Walton	TRAVEL REIMBURSEMENT	178.16	0.00	ADMIN SERVICES
05/25/23	E0044870	Candace L. Walton	TRAVEL REIMBURSEMENT	178.16	0.00	ADMIN SERVICES
05/25/23	E0044871	Diana L. Watson	TRAVEL REIMBURSEMENT	302.61	0.00	ELS IV

TOTAL

4,528,399.10

AP TYPE	COUNT	NET
COLUMBUS AR	33	18,058.15
GRAND ISLAND AR	17	2,896.75
HASTINGS AR	15	2,535.00
TOTAL		23,489.90

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
05/25/23	0502622	Sam Cowan	TRAVEL REIMBURSEMENT	282.90	0.00	ADMIN SERVICES
05/25/23	0502625	Roger P. Davis	TRAVEL REIMBURSEMENT	53.71	0.00	ADMIN SERVICES
05/25/23	0502670	Rita J. Skiles	TRAVEL REIMBURSEMENT	704.72	0.01	ADMIN SERVICES
05/25/23	E0044845	Michelle M Broekemier	TRAVEL REIMBURSEMENT	185.37	0.00	ADMIN SERVICES
05/25/23	E0044854	Linda J. Heiden	TRAVEL REIMBURSEMENT	243.66	0.00	ADMIN SERVICES
05/25/23	E0044859	John A Novotny	TRAVEL REIMBURSEMENT	223.95	0.00	ADMIN SERVICES
05/25/23	E0044861	Tom Pirnie	TRAVEL REIMBURSEMENT	87.77	0.00	ADMIN SERVICES
TOTAL				1,782.08		

Central Community College

Financial Report

For fiscal year 2022-23

May 31, 2023

Recommend the Board Acknowledges Receiving the Financial Report.

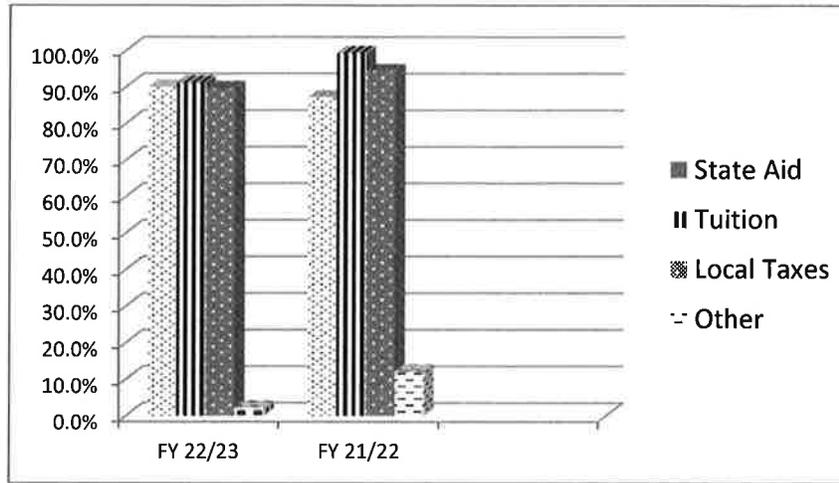
**Central Community College
Combined Balance Sheet - All Funds
FY 2022-23**

	May 31, 2023		May 31, 2022	Difference
Assets				
Cash and Cash Equivalents	\$ 35,871,920	\$	32,730,472	\$ 3,141,448
Investments	9,521,039		9,398,125	122,914
Accounts Receivable	25,087,668		21,617,399	3,470,269
Inventories	151,309		170,798	(19,489)
Prepaid Expenses	1,409,824		1,205,615	204,209
Net Fixed Assets	127,161,256		126,530,590	630,666
Total Assets	\$ 199,203,016	\$	191,652,999	\$ 7,550,017
 Liabilities and Fund Balance				
Accounts Payable	\$ 727,170	\$	565,606	\$ 161,564
Accrued Expenses	1,524,680		1,440,730	83,950
Deposits	105,049		81,640	23,409
Deferred Revenue	35,672		102,327	(66,655)
Funds held for others	106,203		134,740	(28,537)
Revenue Bonds payable	4,965,000		6,190,000	(1,225,000)
Total Liabilities	\$ 7,463,774	\$	8,515,043	\$ (1,051,269)
Fund Balance - Beginning	\$ 186,254,809	\$	179,806,687	\$ 6,448,122
Reserve for encumbrances/prior year	94,320		125,590	(31,270)
Current year increase(decrease)	5,390,113		3,205,679	2,184,434
Total fund Balance	\$ 191,739,242	\$	183,137,956	\$ 8,601,286
Total Liabilities and fund Balance	\$ 199,203,016	\$	191,652,999	\$ 7,550,017

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2022-23

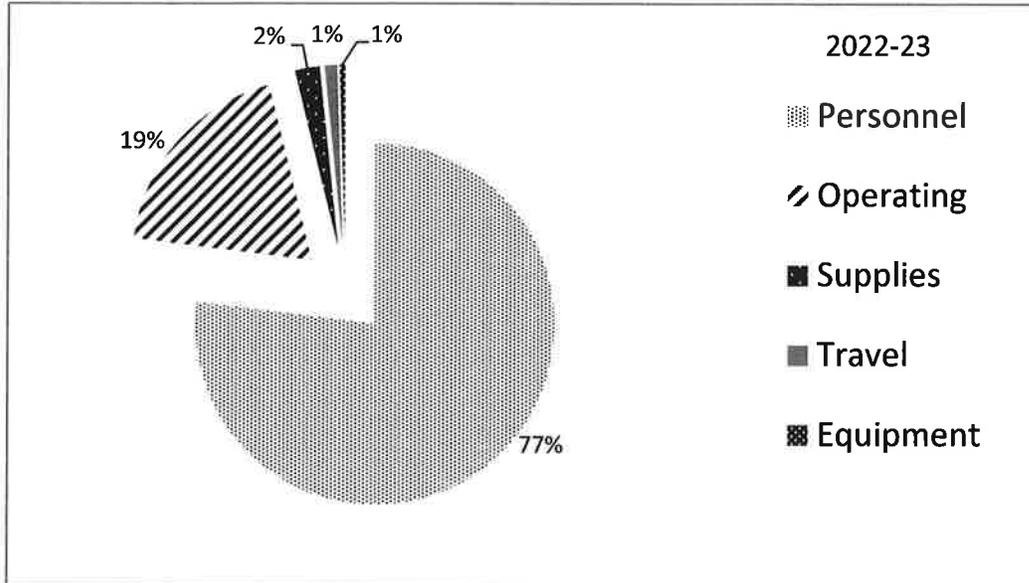
Fund	Budget	May	Projected Year-to-Date	Actual Year-to-Date	% Budget
General Operating					
Revenues	\$62,528,990	\$ 11,884,377	\$ 53,149,642	\$ 53,120,303	85.0%
Expenditures	62,528,990	4,777,479	53,524,815	53,494,607	85.6%
Totals		\$ 7,106,898	\$ (375,174)	\$ (374,304)	
Capital Improvement					
Revenues	\$9,857,642	\$ 2,691,200		\$ 9,300,159	
Expenditures	9,857,642	92,570		5,612,117	
Totals		\$ 2,598,630		\$ 3,688,042	
Accessibility					
Revenues	\$3,063,500	\$ 685,309		\$ 2,171,634	
Expenditures	3,063,500	4,523		488,689	
Totals		\$ 680,786		\$ 1,682,945	
Auxiliary					
Revenues		\$ 1,262,786		\$ 25,492,587	
Expenditures		2,025,105		26,190,882	
Totals		\$ (762,319)		\$ (698,295)	
Restricted					
Revenues		\$ 893,287		\$ 15,146,337	
Expenditures		939,750		14,954,947	
Totals		\$ (46,463)		\$ 191,390	
Revenue Bond					
Revenues	\$3,357,168	\$ -		\$ 2,184,023	
Expenditures	3,357,168	195,870		1,283,688	
Totals		\$ (195,870)		\$ 900,335	
All Funds					
Revenues		\$ 17,416,959		\$ 107,415,043	
Expenditures		8,035,297		102,024,930	
Totals		\$ 9,381,662		\$ 5,390,113	

**Central Community College
General Fund
Revenue Summary
May 31, 2023**



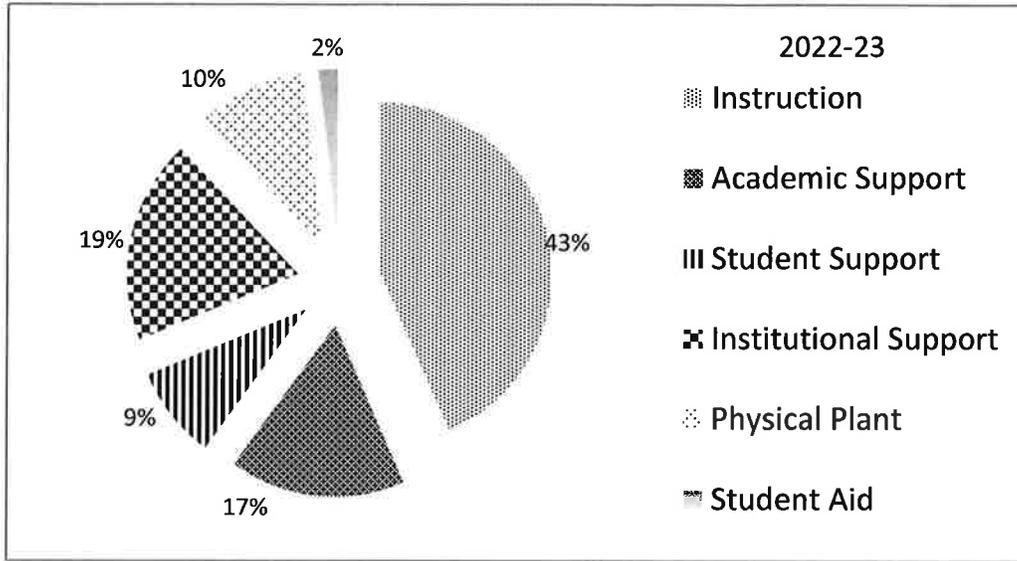
General Operating Fund	Budget	May Actual	Year-to-Date	FY 22/23 %	FY 21/22 %
State Aid	\$ 10,693,567	\$ 1,069,673	\$ 9,627,058	90.03%	87.08%
Tuition	9,901,622	964,673	9,005,402	90.95%	99.12%
Local Taxes	38,414,001	9,828,558	34,409,496	89.58%	94.24%
Other	3,519,800	21,472	78,347	2.23%	12.11%
Subtotal	\$ 62,528,990	\$ 11,884,376	\$ 53,120,303	84.95%	91.01%
Total Operating Revenue	\$ 62,528,990	\$ 11,884,376	\$ 53,120,303	84.95%	91.01%

**Central Community College
General Fund
Expenditure Summary by Type
May 31, 2023**



Type	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 41,167,393	85.33%	\$ 40,516,168	87.01%
Operating	10,251,745	86.31%	6,303,238	57.23%
Supplies	1,194,678	89.18%	1,039,286	78.57%
Travel	600,667	81.37%	389,149	53.30%
Equipment	280,124	85.90%	404,575	113.77%
Totals	\$ 53,494,607	85.55%	\$ 48,652,416	81.11%

**Central Community College
General Fund
Expenditure Summary by Function
May 31, 2023**



Function	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 23,177,293	87.46%	\$ 20,473,496	80.66%
Academic Support	8,927,011	81.88%	8,514,952	81.15%
Student Support	4,679,181	87.05%	4,243,771	81.09%
Institutional Support	10,272,174	80.22%	9,407,105	77.27%
Physical Plant	5,457,030	92.78%	5,069,957	90.03%
Student Aid	981,918	92.32%	943,135	87.85%
Totals	\$ 53,494,607	85.55%	\$ 48,652,416	81.11%

**Central Community College
Investments
May 31, 2023**

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	2.855%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	2.855%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	0.500%	CD	224,758.58	06/03/23
Five Points Bank/Grand Island	0.500%	CD	220,144.95	06/03/23
Bank of the Valley, David City	0.800%	CD	272,164.89	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,189.38	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	0.650%	CD	264,528.56	06/11/23
Cornerstone/Aurora	0.550%	CD	111,183.43	08/11/23
Cornerstone/Central City	0.550%	CD	111,183.43	08/11/23
Cornerstone/Columbus	0.550%	CD	111,183.43	08/11/23
Cornerstone/Grand Island	0.550%	CD	111,183.43	08/11/23
Cornerstone/Rising City	0.550%	CD	111,183.43	08/11/23
FirsTier Bank/Elm Creek	2.000%	CD	100,000.00	06/03/25
Total			\$ 2,146,703.51	
Capital Improvement				
Five Points Bank	2.855%	MM	\$ 791,580.80	
Nebr Liquid Asset Funds	4.730%	MM	557,655.88	
First National Bank/David City	0.500%	CD	216,959.42	06/17/23
Firsttier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.500%	CD	109,852.55	11/23/24
First State Bank/Gothenburg	1.750%	CD	112,718.11	05/23/25
Total			\$ 1,938,766.76	
Revenue Bond				
Five Points Bank	2.855%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	0.550%	CD	250,000.00	06/03/23
First Nebaska Bank/Arcadia	0.400%	CD	223,460.28	07/24/23
Clarkson Bank/Clarkson	0.850%	CD	250,000.00	06/11/23
Town & Country Bank/Ravenna	1.500%	CD	282,108.58	11/26/24
TOTAL			\$ 2,035,568.86	
Accessibility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$ 9,521,039.13	

Central Community College
County Receipts as of May 31, 2023

County	Balance 7/1/22	2022-23 Levy Amount	Total Receivable	Collections May	Received Year-to-Date	% Received FY 22/23	% Received FY 21/22
Adams	\$ 1,367,140	3,816,988	\$ 5,184,128	\$ 1,078,483	\$ 3,263,014	62.94%	68.92%
Boone	522,848	1,460,412	1,983,260	369,865	1,348,851	68.01%	69.12%
Buffalo	2,230,008	6,027,137	8,257,145	1,787,327	5,478,986	66.35%	70.32%
Butler	764,221	2,243,235	3,007,456	499,703	2,002,657	66.59%	68.61%
Clay	661,447	1,959,156	2,620,603	525,052	1,809,367	69.04%	69.36%
Colfax	675,432	1,829,494	2,504,926	674,326	1,636,024	65.31%	65.02%
Dawson	1,185,996	3,160,062	4,346,058	820,009	2,904,170	66.82%	68.62%
Franklin	322,024	889,269	1,211,293	161,460	793,402	65.50%	68.08%
Furnas	312,140	901,794	1,213,934	227,736	822,297	67.74%	68.55%
Gosper	261,743	819,939	1,081,682	180,834	751,861	69.51%	70.48%
Greeley	339,888	890,948	1,230,836	150,481	767,754	62.38%	69.30%
Hall	2,297,518	5,589,063	7,886,581	1,601,739	4,758,510	60.34%	67.02%
Hamilton	1,016,444	2,753,925	3,770,369	679,531	2,519,265	66.82%	67.80%
Harlan	290,591	932,401	1,222,992	165,069	818,930	66.96%	69.74%
Howard	461,301	1,315,091	1,776,392	396,953	1,195,939	67.32%	70.75%
Kearney	612,184	1,730,614	2,342,798	472,136	1,552,511	66.27%	70.53%
Merrick	629,092	1,693,955	2,323,047	431,423	1,499,349	64.54%	68.32%
Nance	371,421	961,170	1,332,591	225,577	814,457	61.12%	65.42%
Nuckolls	366,883	1,041,430	1,408,313	248,941	918,703	65.23%	66.32%
Phelps	751,897	2,104,326	2,856,223	504,292	1,843,720	64.55%	71.23%
Platte	2,009,669	5,516,794	7,526,463	925,190	4,282,397	56.90%	58.64%
Polk	592,664	1,669,845	2,262,509	358,237	1,483,561	65.57%	68.19%
Sherman	418,815	886,536	1,305,351	171,914	779,541	59.72%	60.78%
Valley	331,213	894,763	1,225,976	225,333	802,522	65.46%	57.23%
Webster	338,380	983,236	1,321,616	309,243	946,128	71.59%	59.76%
Totals	\$ 19,130,959	\$ 52,071,583	\$ 71,202,542	\$ 13,190,854	\$ 45,793,916	64.32%	67.46%

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS
As of 05/31/2023

FISCAL YEAR 2022-2023 FISCAL YEAR 2021-2022

ASSETS

Cash on hand	5,385.00	5,385.00
Cash in banks	35,927,658.65	34,618,750.18
Investments	9,459,915.27	9,361,059.19
Accounts receivable	25,085,036.41	21,596,846.87
Accrued interest receivable	2,632.60	4,412.39
Inventories	151,308.78	170,797.66
Prepaid Expenses	1,409,824.00	1,205,615.00
Due from other funds	0.00	0.00
Total Current Assets	72,041,760.71	66,962,866.29
Land	13,285,192.66	12,990,760.03
Buildings	62,269,025.90	62,269,025.90
Building improvements	129,825,461.48	113,041,195.93
Construction in progress	1,324,051.42	10,736,486.45
Equipment and furniture	24,200,681.71	22,411,697.96
Depreciation	103,743,157.56	94,918,576.32
Total Fixed Assets	127,161,255.61	126,530,589.95
Total Assets	199,203,016.32	193,493,456.24

LIABILITIES AND FUND BALANCE

Accounts payable/current	616,830.98	608,721.62
Sales tax payable	1,216.81	781.58
Accrued payroll & deductions	109,122.49	105,851.76
Accrued vacation	1,524,679.55	1,440,729.70
Accrued interest payable	0.00	0.00
Deposits	102,126.33	81,640.50
Preregistrations	2,923.00	720.00
Contracts payable	0.00	0.00
Revenue bonds payable	4,965,000.00	6,190,000.00
Agency funds balance	106,203.25	133,982.10
Deferred Revenue	35,672.00	103,047.00
Due to other funds	0.00	0.00
Total Liabilities	7,463,774.41	8,664,034.26
Beginning fund balance	186,254,808.82	179,806,687.18
Reserve for encumbrances/ prior year	94,320.46	125,590.21
Current year increase/decrease	5,390,112.63	4,897,144.59
Total Fund Balances	191,739,241.91	184,829,421.98
Total Liabilities and Fund Balances	199,203,016.32	193,493,456.24

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
State appropriations	1,128,235.53	12,744,390.29	1,090,666.82	11,355,100.93
Local taxes	13,190,854.25	45,793,914.97	14,009,019.31	46,739,647.40
Federal funds	557,786.43	9,088,179.44	564,247.32	17,720,363.18
Tuition and fees net of remissions	1,068,242.71	10,082,898.78	1,088,921.92	10,712,023.64
Dormitory	27,506.28	1,319,157.31	13,821.00	1,203,518.99
Cafeteria	43,445-	1,551,050.27	1,412.17	1,369,737.03
Sale of merchandise	861,464.66	9,535,361.31	804,219.96	9,197,135.77
Other income	498,796.71	5,625,957.40	1,734,517.52	7,658,448.73
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	14,213.53	91,823.15	1,190.55	17,832.93
Services	13,308.09	153,999.87	14,540.37	155,563.66
Transfers	56,594.53	11,428,310.18	451,145.40	5,700,774.85
Total Revenue	17,416,959.27	107,415,042.97	19,773,702.34	111,830,147.11
EXPENDITURES				
Personal services	4,119,094.84	44,868,698.71	3,966,048.53	43,953,163.46
Operating expenses	3,241,014.79	49,690,944.57	2,733,922.93	54,433,585.07
Supplies and materials	536,464.51	4,365,149.10	397,231.73	3,604,832.06
Travel	49,299.15	675,134.39	71,736.28	438,004.48
Equipment and furniture	89,422.87	2,425,003.57	418,116.19	4,503,417.45
Transfers	0.00	0.00	0.00	0.00
Total expenditures	8,035,296.16	102,024,930.34	7,587,055.66	106,933,002.52
Net Increase/Decrease In Fund Balance	9,381,663.11	5,390,112.63	12,186,646.68	4,897,144.59

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET
As of 05/31/2023

FISCAL YEAR 2022-2023 FISCAL YEAR 2021-2022

ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	4,102,594.72	11,633,824.44
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	6,624,568.64	1,424,105.88
Accounts receivable - outside agencies	14,854,085.79	14,652,500.83
Travel advances	2,823.75	609.50
Accrued interest receivable	927.10	963.31
Prepaid Expenses	1,297,369.00	1,093,160.00
Due from other funds	0.00	0.00
Total Assets	30,287,654.00	32,210,448.96

LIABILITIES AND FUND BALANCE

Accounts payable/current	510,365.02-	608,895.30-
Accrued payroll & deductions	112,499.74	105,851.76
Accrued vacation	1,344,522.12	1,276,388.17
Accrued interest payable	0.00	0.00
Deposits	102,126.33	81,640.50
Preregistrations	2,923.00	720.00-
Deferred Revenue	35,308.00	101,995.50
Due to other funds	0.00	0.00
Total Liabilities	1,087,014.17	956,260.63

Beginning fund balance/ Unencumbered	29,480,623.54	25,283,796.51
Reserve for prior year encumbrances	94,320.46	125,590.21
Current year increase/decrease	374,304.17-	5,844,801.61
Total Fund Balance	29,200,639.83	31,254,188.33

Total Liabilities and Fund Balance	30,287,654.00	32,210,448.96
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CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
State appropriations	1,069,673.09	9,627,057.81	1,030,273.89	9,311,547.81
Local taxes	9,828,558.43	34,409,496.29	10,688,251.64	35,492,280.57
Tuition net of remissions	964,673.24	9,005,401.59	987,365.64	9,547,224.53
Other income	21,472.26	75,847.19	2,168.12	232,999.22
Transfers	0.00	2,500.00	0.00	9,202.35
Total Revenue	11,884,377.02	53,120,302.88	12,708,059.29	54,593,254.48
EXPENSES				
Personal services	3,778,307.53	41,167,393.25	3,670,164.78	40,516,168.34
Operating expenses	786,398.13	10,251,745.13	617,771.05	6,340,259.25
Supplies and materials	142,582.11	1,194,677.78	106,491.47	1,072,349.37
Travel	35,901.43	600,666.65	53,461.59	415,100.98
Equipment and furniture	34,289.67	280,124.24	69,910.00	404,574.93
Total Expenses	4,777,478.87	53,494,607.05	4,517,798.89	48,748,452.87
Net Increase/Decrease In Fund Balance	7,106,898.15	374,304.17-	8,190,260.40	5,844,801.61

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
EXPENDITURES BY OBJECT				
Personal services	3,778,307.53	41,167,393.25	3,670,164.78	40,516,168.34
Operating expenses	786,398.13	10,251,745.13	617,771.05	6,340,259.25
Supplies and materials	142,582.11	1,194,677.78	106,491.47	1,072,349.37
Travel	35,901.43	600,666.65	53,461.59	415,100.98
Equipment and furniture	34,289.67	279,802.81	69,910.00	404,574.93
Total Expenditures by Object	4,777,478.87	53,494,285.62	4,517,798.89	48,748,452.87
EXPENDITURES BY PCS				
Instruction	1,964,717.73	23,177,293.06	1,920,225.12	20,494,777.18
Academic support	819,083.00	8,927,011.23	764,662.54	8,522,686.86
Student support	455,278.06	4,586,748.45	400,641.09	4,267,660.56
Institutional support	901,711.10	10,272,174.13	835,629.07	9,440,434.43
Physical plant support	544,153.31	5,457,030.31	448,988.18	5,079,759.37
Student financial support	92,535.67	981,917.62	147,652.89	943,134.47
Total Expenditures by PCS	4,777,478.87	53,402,174.80	4,517,798.89	48,748,452.87

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND
As of 05/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash in banks	1,852,085.64-	6,110,828.34-
Investments	1,921,872.52	1,829,088.26
Accounts receivable	4,086,233.38	3,835,478.31
Accrued interest receivable	1,180.73	2,211.46
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	4,157,200.99	444,050.31-
LIABILITIES AND FUND BALANCE		
Accounts payable/current	199,523.08	396,175.94-
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00
Total Liabilities	199,523.08	396,175.94-
Beginning fund balance/ unencumbered	269,636.68	2,018,189.17
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	3,688,041.23	2,066,063.54-
Total Fund Balance	3,957,677.91	47,874.37-
Total Liabilities and Fund Balance	4,157,200.99	444,050.31-

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Local taxes	2,676,986.73	9,212,784.19	2,769,306.79	9,215,098.80
Interest income	14,213.53	87,373.86	1,190.55	13,007.49
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	2,691,200.26	9,300,158.05	2,770,497.34	9,228,106.29
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	80,799.51	5,165,052.20	552,913.97	10,440,507.90
Supplies and materials	11,770.00	182,229.93	79,099.96	204,038.06
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	264,834.69	40,857.10	649,623.87
Total Expenses	92,569.51	5,612,116.82	672,871.03	11,294,169.83
Total Increase/Decrease In Fund Balance	2,598,630.75	3,688,041.23	2,097,626.31	2,066,063.54-

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND BALANCE SHEET
As of 05/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash in banks	17,457,106.26	15,947,385.06
Investments	0.00	0.00
Accounts receivable	711,376.36	882,691.69
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	18,168,482.62	16,830,076.75
LIABILITIES AND FUND BALANCE		
Accounts payable/current Due to other funds	79,962.43 0.00	394,848.83 0.00
Total Liabilities	79,962.43	394,848.83
Beginning fund balance/ unencumbered	16,405,574.72	14,761,626.12
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	1,682,945.47	1,673,601.80
Total Fund Balance	18,088,520.19	16,435,227.92
Total Liabilities and Fund Balance	18,168,482.62	16,830,076.75

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Local taxes	685,309.09	2,171,634.49	551,460.88	2,032,268.03
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	685,309.09	2,171,634.49	551,460.88	2,032,268.03
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	4,016.74	478,735.64	26,491.20	351,944.53
Supplies and materials	506.00	3,540.54	0.00	6,721.70
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	6,412.84	0.00	0.00
Total Expenses	4,522.74	488,689.02	26,491.20	358,666.23
Total Increase/Decrease In Fund Balance	680,786.35	1,682,945.47	524,969.68	1,673,601.80

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET
As of 05/31/2023

FISCAL YEAR 2022-2023 FISCAL YEAR 2021-2022

ASSETS

Cash on hand	0.00	0.00
Cash in banks	2,449,793.23	5,227,617.64
Investments	2,147,827.30	2,137,647.63
Accounts receivable	2,602,168.30	275,461.23
Inventories	151,308.78	170,797.66
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	7,351,097.61	7,811,524.16

LIABILITIES AND FUND BALANCE

Accounts payable/current	819,578.49	908,247.10
Sales tax payable	1,200.68	781.55
Accrued vacation	74,338.27	72,445.19
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Contracts payable	0.00	0.00
Deferred Revenue	364.00	1,051.50
Due to other funds	0.00	0.00
Total Liabilities	895,481.44	982,525.34

Beginning fund balance/Unencumbered	7,153,911.07	8,542,501.11
Reserve for encumbrances/prior year	0.00	0.00
Current year increase/decrease	698,294.90-	1,713,502.29-
Total Fund Balance	6,455,616.17	6,828,998.82

Total Liabilities and Fund Balance	7,351,097.61	7,811,524.16
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CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Dorm operations	27,506.28	1,319,157.31	13,821.00	1,203,518.99
Service fund	12,505.11	108,559.63	10,346.42	210,869.14
Tuition and fees	91,064.36	968,937.56	91,209.86	953,929.97
Cafeteria	43.45-	1,547,749.12	813.99	1,364,656.49
Sales of merchandise	132,370.32	1,273,215.43	135,073.29	1,201,538.35
Intra-college sales	813,567.80	9,009,121.28	762,113.88	8,684,517.89
Services	13,308.09	153,999.87	14,540.37	155,563.66
Other income	115,912.74	1,784,770.79	1,075,562.98	4,091,664.23
Transfers	56,594.53	9,327,076.42	28,427.00	3,614,118.39
Total Revenue	1,262,785.78	25,492,587.41	2,131,908.79	21,480,377.11
EXPENSES				
Personal services	187,936.54	2,100,259.34	172,212.90	1,805,873.49
Operating expenses	1,549,438.62	20,219,242.17	862,363.02	16,239,739.49
Supplies	59,945.00	652,413.11	39,568.57	731,633.01
Reuse and resale	166,816.44	1,806,295.97	157,207.14	1,415,522.01
Travel	8,039.54	5,155.11-	9,188.97	20,233.25-
Capital outlay	52,929.20	1,417,826.83	257,716.31	3,021,344.65
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	2,025,105.34	26,190,882.31	1,498,256.91	23,193,879.40
Net Increase in Fund Balance	762,319.56-	698,294.90-	633,651.88	1,713,502.29-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET
As of 05/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash on Hand	100.00	100.00
Cash in banks	8,114,405.27	3,166,104.04
Accounts receivable	4,305,517.15	525,999.43
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	3,808,988.12	3,692,203.47
LIABILITIES AND FUND BALANCE		
Accounts payable/current	75,676.58	240,098.69
Accrued payroll	3,377.25	0.00
Accrued vacation	105,819.16	91,896.34
Deferred Revenue	611,597.20	0.00
Due to other funds	0.00	0.00
Total Liabilities	584,831.87	331,995.03
Beginning fund balance/ unencumbered	4,202,429.86	3,106,294.71
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	191,390.13	253,913.73
Total Fund Balance	4,393,819.99	3,360,208.44
Total Liabilities and Fund Balance	3,808,988.12	3,692,203.47

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
State funds	58,562.44	3,116,012.48	60,392.93	2,043,553.12
Federal funds	557,786.43	9,076,227.44	564,247.32	17,718,139.18
Other income	276,938.25	2,944,363.47	561,909.76	2,541,055.73
Transfers	0.00	9,733.76	32,718.40	226,454.11
Total Revenue	893,287.12	15,146,337.15	1,219,268.41	22,529,202.14
EXPENSES				
Personal services	152,850.77	1,601,046.12	123,670.85	1,631,121.63
Operating expenses	627,441.13	12,346,993.53	641,678.55	20,098,394.19
Supplies and materials	151,895.69	474,961.87	12,797.02	1,41,670.15
Travel	5,358.18	79,622.85	9,085.72	43,136.75
Equipment and furniture	2,204.00	452,322.65	15,195.99	360,965.69
Transfers	0.00	0.00	0.00	0.00
Total Expenses	939,749.77	14,954,947.02	802,428.13	22,275,288.41
Net Increase/Decrease In Fund Balance	46,462.65-	191,390.13	416,840.28	253,913.73

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND BALANCE SHEET
As of 05/31/2023

FISCAL YEAR 2022-2023 FISCAL YEAR 2021-2022

ASSETS

Cash in banks	5,507,250.86	4,573,856.84
Investments	2,034,788.57	2,037,454.34
Accounts receivable	107,488.50-	0.00
Accrued interest receivable	524.77	1,237.62
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	7,435,075.70	6,612,548.80

LIABILITIES AND FUND BALANCE

Accounts payable current	100,818.49	66,920.91
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
Total Liabilities	100,818.49	66,920.91

Beginning fund balance/ unencumbered	6,433,922.34	5,641,234.61
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	900,334.87	904,393.28
Total Fund Balance	7,334,257.21	6,545,627.89

Total Liabilities and Fund Balance	7,435,075.70	6,612,548.80
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CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE
As of 05/31/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Interest income	0.00	2,617.80	0.00	2,617.80
Cafeteria	0.00	3,301.15	598.18	5,080.54
Bookstore	0.00	89,104.04	1,909.45	108,240.72
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	0.00	2,089,000.00	390,000.00	1,851,000.00
Total Revenue	0.00	2,184,022.99	392,507.63	1,966,939.06
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	192,920.66	1,229,175.90	32,705.14	962,739.71
Supplies and materials	2,949.27	51,029.90	2,067.57	32,897.76
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	3,482.32	34,436.79	66,908.31
Transfers	0.00	0.00	0.00	0.00
Total Expenses	195,869.93	1,283,688.12	69,209.50	1,062,545.78
Net Increase/Decrease				
In Fund Balance	195,869.93-	900,334.87	323,298.13	904,393.28

CENTRAL COMMUNITY COLLEGE
 AGENCY FUND BALANCE SHEET
 As of 05/31/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash in banks	3,681.59	773.75
Due from other funds	0.00	0.00
Total Assets	3,681.59	773.75
LIABILITIES		
Accounts payable	0.00	0.00
Due to other funds	0.00	0.00
Balances in activities accounts	106,203.25	133,982.10
Increase/decrease in fund assets	102,521.66-	133,208.35-
Total Liabilities	3,681.59	773.75

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET
As of 05/31/2023

FISCAL YEAR 2022-2023 FISCAL YEAR 2021-2022

ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	11,169,615.67	10,875,183.04
Buildings	62,269,025.90	62,269,025.90
Building improvements	129,825,461.48	113,041,195.93
Construction in progress	1,324,051.42	10,736,486.45
Equipment and furniture	24,200,681.71	22,411,697.96
Depreciation	103,743,157.56-	94,918,576.32-
Due from other funds	0.00	0.00

Total Assets 127,273,710.61 126,643,044.95

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	4,965,000.00	6,190,000.00

Total Liabilities 4,965,000.00 6,190,000.00

Fund balance 122,308,710.61 120,453,044.95

Total Liabilities and Fund Balance 127,273,710.61 126,643,044.95

CENTRAL COMMUNITY COLLEGE

ARC FACILITIES

COLLEGE WIDE

Arc facilities is an instant access to critical facility information anytime and anywhere. It transforms the way technicians access facilities information to manage the built environment. With instant access to information, teams have the information in the field allowing them to complete more work orders, improving customer service, reducing down time, and responding faster to emergencies. This program will allow Central Community College facilities to access every as built blueprint, water, gas and electrical shut offs and O&M of 1,030,169 square feet in seconds.

The college review three different companies that provide these services. They were InMapz, Arc Facilities, and AkitaBox.

Through demonstrations and question and answer sessions it was determined Arc Facilities fits the colleges need. Cost will be \$84,526 annually for five years.

The amount of \$100,000 is budgeted for during the 23 – 24 FY Capitol improvement.

The College President recommends acceptance of the bid from Arc Facilities Company of San Ramon, California for \$84,526 to provide online facilities services on all Central Community College campuses.

CENTRAL COMMUNITY COLLEGE
COMMUNITY EDUCATION BROCHURE PRINTING
COLLEGE WIDE

This project consists of printing Community Education brochures which are delivered to the community College-wide.

The brochures are printed each year to inform the public of non-credit classes offered to the public. All publications with campus specific content. Quantities of 93,800 copies with 12-16 pages per copy run. Bids include itemized cost for each publication for sorting and mailing each publication and shipping to the specified address.

The College received six bids for this project:

Colonial Press	\$107, 682.40
Copy Cat Printing	\$109,218.440
Rinder Printing	\$114,712.60
Morris Press	\$129,044.76
Big Red Printing	\$153,877.70
Midwest Connect	\$93,776.00

The College President recommends acceptance of the quote from Midwest Connect in the amount of \$93,776.00 for the printing and mailing of the Community Education brochures.

**BOARD APPROVAL OF GRANT FUND USAGE
\$20,000 AND OVER**

Grant Name	Area	Item	Amount (not greater than)	Campus/ Center	Comments
ARPA Funds	DSL	John Deere Tractor 2015 or newer	\$130,000.00	Hastings	4 vendors will be contacted for bids
ARPA Funds	HEOT	953K Cat Track Loader	\$119,047.45	Hastings	4 vendors will be contacted for bids
ARPA Funds	NURS	HAL Patient simulator system	\$280,383.06	Grand Island	Sole Source to Gaumard Scientific

May 31, 2023

Dr. Gotschall,

I have enjoyed the past 3 years serving on the Central Community College Board of Governors, with that I am submitting my letter of resignation as I have recently moved out of the district that I was elected to serve.

I want to thank, you, the board of governors, and the rest of the Central Community College team for truly making this an enjoyable experience.

Regards,

Michelle Broekemier

RESUME

Name: Jeffrey Buescher

Position: Agricultural Sciences Instructor

Starting Date: 8/1/2023

Education: Bachelor's in Applied Science/Agriculture and Natural Resources
University of Nebraska-Lincoln - Lincoln, NE January 2015 to May 2022

AAS Horticulture Central Community College-Hastings - Hastings, NE
January 2011 to May 2014

Work Experience: Assistant Facilities Director Central Community College - Hastings, NE
February 2020 to Present

Groundskeeping Supervisor Central Community College - Hastings, NE
August 2016 to Present

Grounds Supervisor Hastings College - Hastings, NE April 2010 to July
2016

Maintenance Technician Hastings College - Hastings, NE July 2007 to
April 2010

RECOMMENDATION:

The College President recommends that Jeff Buescher be offered the position of Agricultural Sciences Instructor in Hastings, effective August 1st, 2023.

RESUME

Name: Mikalah Brown

Position: Biology Instructor

Starting Date: 8/1/2023

Education: University of Nebraska at Kearney, Master of Science in Biology/Wildlife Conservation Graduated: December 15th, 2021

University of Nebraska at Kearney, Bachelor of Science in Biology with Wildlife Emphasis Graduated: December 15th, 2017

Work Experience: Velocity Clinical Research (formerly Meridian Clinical Research), Hastings, Nebraska, Laboratory Coordinator, (December 5th, 2022-Present)

The Federal Savings Bank, Chicago, Illinois, Appraisal Desk Analyst, (March 2021-November 2022)

University of Nebraska at Kearney, Kearney, Nebraska, Learning Commons Office Associate, (August 2018-March 2021)

Cottonwood Veterinary Clinic, Kearney, Nebraska, Veterinary Assistant, (January 12, 2018-August 2018)

NE STEM 4U Elementary After School Science Program, Mentor, (August 2017-December 2017)

Tri-Basin Natural Resources District, Holdrege, Nebraska, Field Internship (May 2017-August 2017)

RECOMMENDATION:

The College President recommends that Mikalah Brown be offered the position of Biology Instructor in Hastings, effective August 1st, 2023.

RESUME

Name: Bobbi Gustason
Position: Nursing Instructor
Starting Date: 8/1/2023

Education: MASTERS OF SCIENCE IN NURSING-EDUCATION/IN PROGRESS, 10 CREDITS REMAINING/WALDEN UNIVERSITY
BACHELORS OF SCIENCE IN NURSING | AUGUST 2021 | WALDEN UNIVERSITY
ASSOCIATES DEGREE NURSING | MAY 2018 | MID-PLAINS COMMUNITY COLLEGE
LICENSED PRACTICAL NURSE DIPLOMA | JULY 2016 | MID-PLAINS COMMUNITY COLLEGE

Work Experience: MID-PLAINS COMMUNITY COLLEGE/ADJUNCT CLINIC INSTRUCTOR/
AUGUST 2021 TO PRESENT
VISION STAFFING LLC/RN/OCTOBER 2021 TO PRESENT
RN/CHARGE NURSE | LINDEN COURT | MARCH 2020 TO PRESENT
ACUTE NURSING RN | GOTHENBURG HEALTH | AUGUST 2018 TO MARCH 2020
RN/CHARGE NURSE | LINDEN COURT | MAY 2016 TO AUGUST 2018

RECOMMENDATION:

The College President recommends that Bobbi Gustason be offered the position of Nursing Instructor in Kearney, effective August 1st, 2023.

RESUME

Name: Osmary Depablos

Position: Chemistry Instructor

Starting Date: 8/1/2023

Education: Degree: Materials Engineer, Minors: Metallurgy and Metal-mechanics
November 2007 Simon Bolívar University. Venezuela

Degree: Master in Materials Science and Engineering July 2013 National
and Autonomous University of Mexico

Degree: Doctor in Materials Science and Engineering July 2017

Course: Higher Education and University Teaching January 2021 (9 h)

Course: Design of strategies for education and hybrid learning January
2022 (20 h)

Work Experience: April 2021 – July 2022 Associate Professor Department of Metallurgical
Engineering - Faculty of Chemistry, National and Autonomous University
of Mexico. Mexico City, Mexico

2020-2021 Adjunct Teacher Department of Metallurgical Engineering -
Faculty of Chemistry, National and Autonomous University of Mexico.
Mexico City, Mexico

2020-2021 Postdoctoral researcher Department of Low-dimension
Materials – Institute of Research in Materials Science, National and
Autonomous University of Mexico. Mexico City, Mexico.

RECOMMENDATION:

The College President recommends that Osmary Depablos be offered the position of Chemistry Instructor in Columbus, effective August 1st, 2023.

RESUME

Name: Abbey Fox
Position: Nursing Instructor
Starting Date: 8/1/2023

Education: Associate Degree in Nursing May 2017 Northeast Community College
School of Nursing, Norfolk, NE

RN to MSN Nurse Educator Nebraska Methodist College, Omaha, NE
Degree to be conferred May of 2023

CERTIFICATIONS: BLS, AED, 6 years of phlebotomy experience, NE Dept
of Education Special Services Coaching certification

Work Experience: Adjunct Nursing Instructor Northeast Community College, Norfolk, NE
August 2021 – present

Clinic Nurse, Radiation Oncology FRHS, Carson Cancer Center, Norfolk,
NE July 2019 – present

ICU/IMCU Nurse Faith Regional Health Services, Norfolk, NE July 2017-
February 2021

RELATED EMPLOYMENT Phlebotomist Faith Regional Health Services,
Norfolk, NE November 2013 - July 2017 Columbus Community Hospital,
Columbus, NE May 2012 – August 2014

RECOMMENDATION:

The College President recommends that Abbey Fox be offered the position of Nursing Instructor in Columbus, effective August 1st, 2023.

Family Illness Policy

Full-time employees are eligible for family illness leave in the case of illness in the family.

Family Illness Procedure

Full-time employees will be granted up to three (3) days per fiscal year for the illness of their spouse, parents, parents-in-law, children, siblings, grandparents, grandchildren, or domestic partners.

A child is defined as a natural child, stepchild, legally adopted child, or a child who has been placed under the legal guardianship or foster care of the employee.

The relationship of the family member must be identified on the leave request.

Employees are not compensated for leave for family illness upon termination from employment.

Amendment 5

Section III

Funding

As further consideration for the services provided by the Foundation to the College, the College shall pay to the Foundation during each College fiscal year.

The College agrees to pay to the Foundation an amount equal to \$5.20 per audited credit hour of students at the College, to assist the Foundation in providing alumni activities and other services provided by the Foundation to the College. Payment shall be payable after the FTE audit is completed which is typically around September 1st of each fiscal year.

This amendment is the complete funding structure under Section III of the Foundation's Contract with Central Community College. All other amendments to this section are void upon this amendment's execution.

All other sections between the College and the Foundation remain in effect and are unchanged by this document.

Central Community College

Central Community College
Foundation

BY:
Dr. Matthew Gotschall, President

BY:
Traci Skalberg, Executive
Director

Board of Governors authorizes College President to enter into this agreement with the CCC Foundation.



Central

COMMUNITY

COLLEGE

Columbus

Grand Island

Hastings

Updates Regarding Loan Repayment & FAFSA

BECCA DOBRY

AREA WIDE DIRECTOR



Student Loan Repayment

- Debt Ceiling Legislation codifies end of student loan repayment pause
- Repayment pause and interest accrual end 60 days after June 30, 2023
- 2,174 CCC students have graduated/withdrawn since fall 2019
- Emails to last known personal email address on file
- Loan servicers will be attempting to contact student
- Will be placed in “cohort” that they exited with
- Potential impact is a steep increase to our Cohort Default Rate
- Student Loan Debt Cancellation - decision expected soon



2023/24 Updates

- Significant updates to estimated cost of attendance (COA)
- Updates to webpages to include information about COA
- Special Circumstances/Unusual Circumstances must be “marketed”
- No immediate impact to our student body population



2024/25 FAFSA Updates

- Changes Expected Family Contribution (EFC) to Student Aid Index (SAI)
- Changes to Pell Grant Calculation & Amounts
- Inclusion of small business & family farms assets in calculation
- Consent for data sharing must be given
- Potential impact for scholarship eligibility
- Potential impact on grant eligibility



Currently Under Negotiation

- Financial Value Transparency and Gainful Employment
- Financial Responsibility
- Administrative Capability
- Certification Procedures
- Ability to Benefit



2025 and Beyond

- Nebraska High School Graduates and FAFSA Completion
- Adjustments to regulations based upon implementation



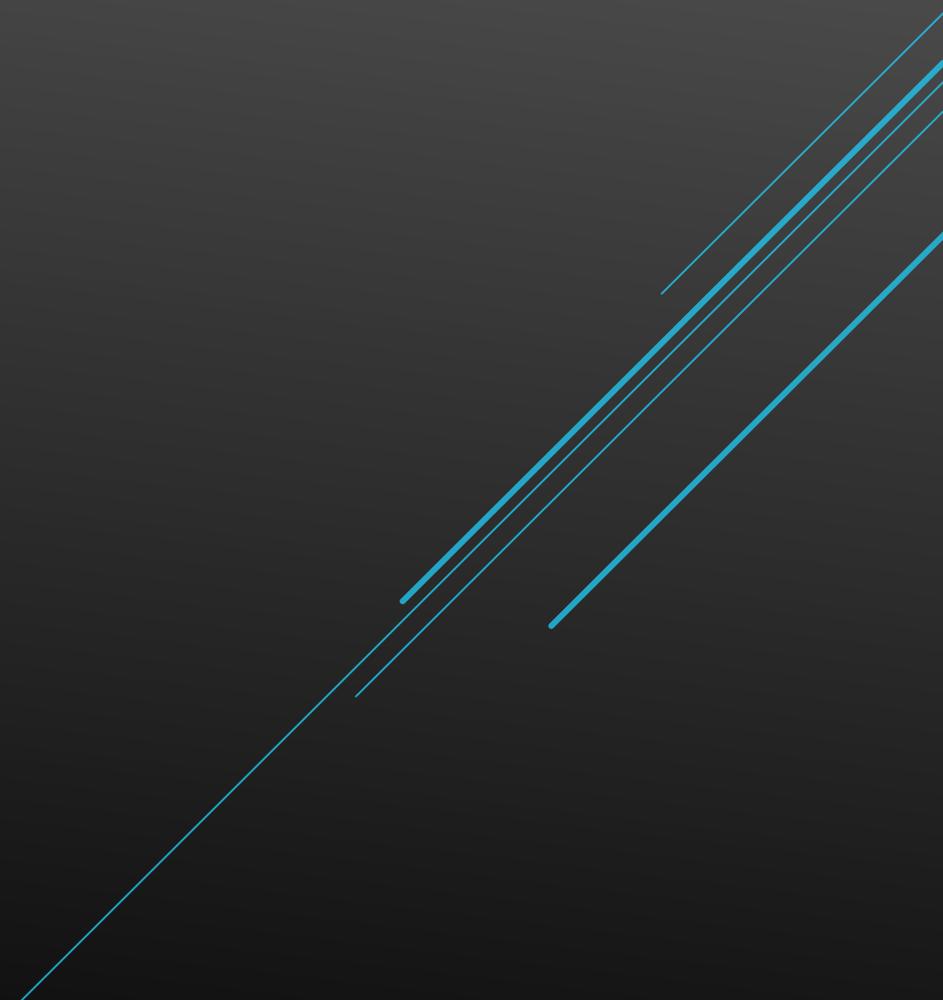
Thank you for your time.

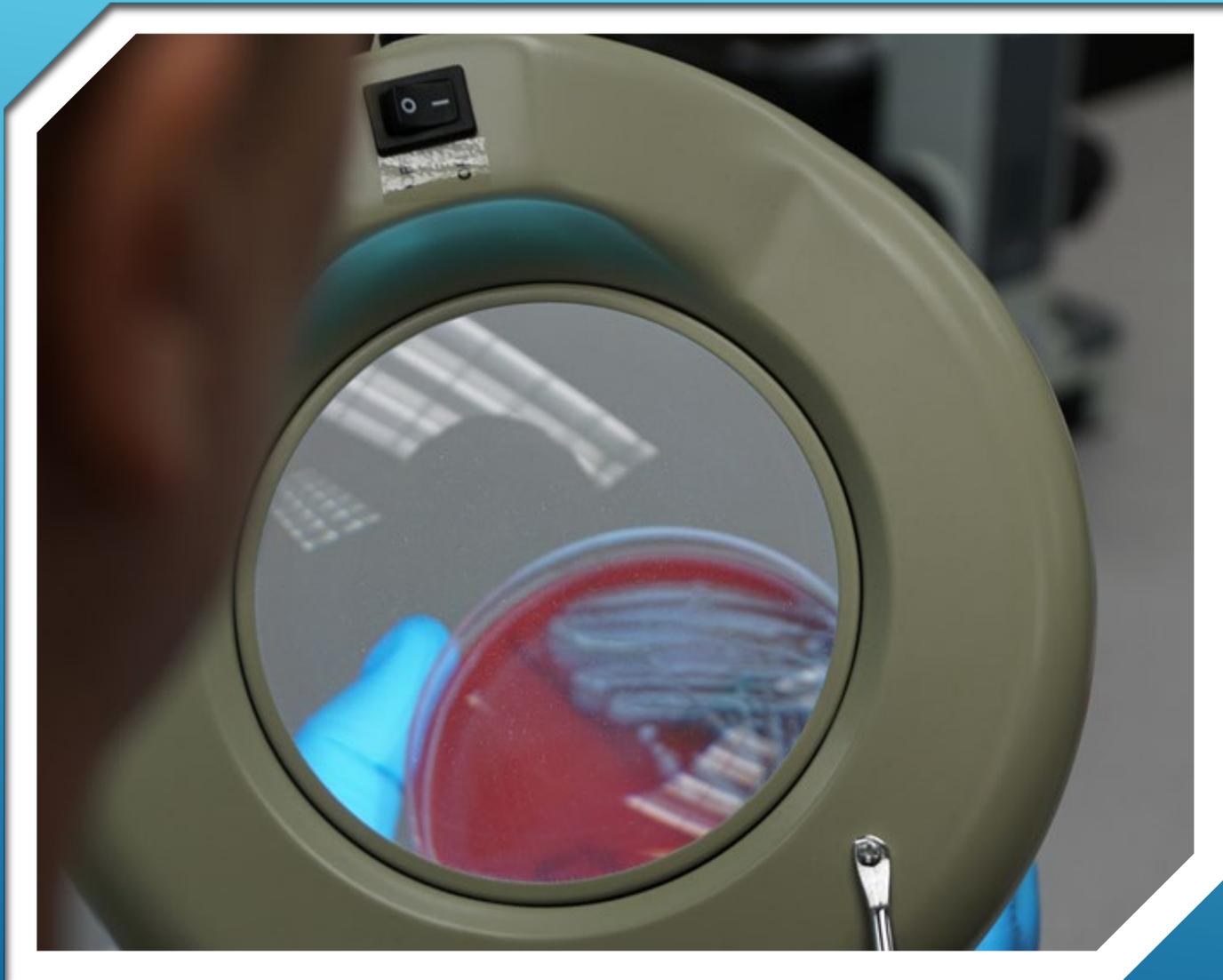


MEDICAL LABORATORY TECHNICIAN

Chris Page

Hailey Morrow





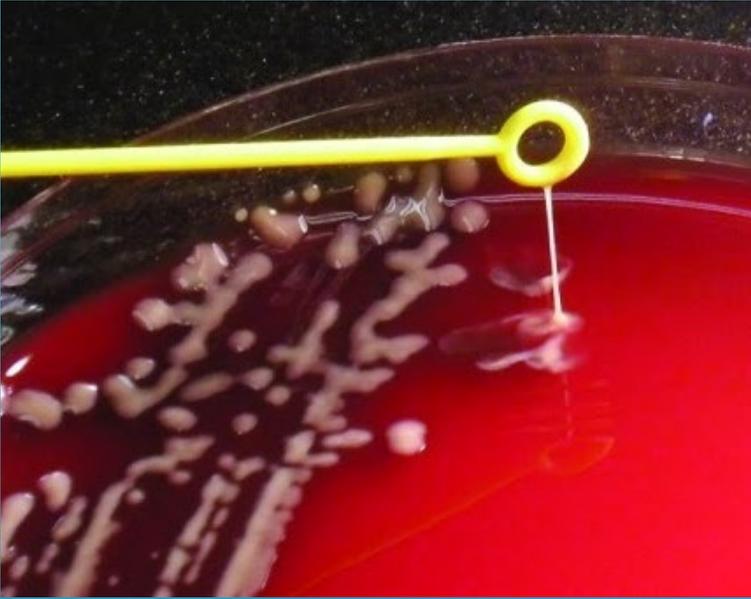
AGENDA

Critical Need

Benefits to Area
Employers

Power of
Partnership

Innovation and
Growth



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INTRODUCTION

The Medical Laboratory Technician provides a valuable resource for the clinical laboratory. They are integral to the delivery of laboratory results that provide diagnostic information for the delivery of quality patient care



Critical Need

NATIONAL OUTLOOK

Workforce Deficit Projections

- ▶ Job openings projected at **>20%** by 2030
- ▶ Median Age in the US is increasing
 - ▶ Increased need for healthcare in the older population
 - ▶ Increased attrition due to retirement

*US Bureau of Labor and Statistics

HOW MANY ANNUAL PRIMARY CARE VISITS HAPPEN ANNUALLY?

>500 million Primary Care Visits

Lab testing needed for 1/3

>165 million lab tests

INCREASED DEVELOPMENT IN AVAILABLE TESTING.

1993

• 12,683

2023

• 62,000

LOCAL OUTLOOK

Employer needs

- 31 jobs posted
- Mary Lanning - 8 openings
- CHI system – 15 openings
- Bryan system – 4 openings
- Ord, St Paul, Holdrege, Red Cloud, York, Albion, Phillipsburg, Superior, Alma

Cost of Covering the Gap

- Travelers cost \$200,000
PER YEAR EACH!
- Foreign Recruitment
\$14,000 per hire

EMPLOYERS REACHING OUT

**Service Area and Beyond
– Jobs**

➤ **Nebraska, Kansas,
South Dakota**

**Growing current staff -
education**





Benefits to Area Employers



- **Graduates Increase Potential Employee Pool**
- **Employers Increase Retention through Sponsoring Professional Growth**

16 OUT OF 31

TECHNICAL STAFF ARE MLT (AAS
DEGREE)

8

ARE GRADUATES OF CCC MEDT
PROGRAM

2

HAVE TRANSITIONED TO MLS (BS
DEGREE)

3

ARE PHLEBOTOMIST ENROLLED FOR
PROFESSIONAL GROWTH TO MLT

Mary Lanning
Healthcare



Innovation And Growth



The Clinical Laboratory Workforce:

Understanding the Challenges to Meeting Current and Future Needs

April 2021

Edna C. Garcia, MPH;
Iman Kundu, MPH;
and Melissa A. Kelly, PhD
American Society for Clinical Pathology

Grace A. Guenther, MPA;
Susan M. Skillman, MS;
and Bianca K. Frogner, PhD
*Center for Health Workforce Studies,
University of Washington*

Study Recommendations

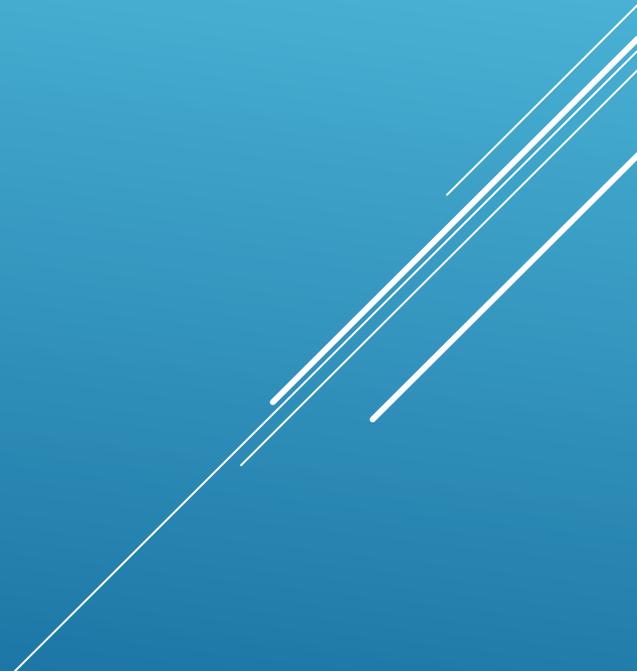
- 1) Promote Programs at All Academic Levels.
- 2) Support Programs and Clinical Training
- 3) Examine Opportunities for OTJ training
- 4) Promote Diversity in Academic Recruitment

OUTSIDE THE BOX RECRUITING

Science Majors

120,000 biology and chemistry graduates
with limited job prospects

Potential Second Career



Your Guide to CCC Term 🔍	Fall 2022 🟢	Spring 2023 🟡	Summer 2023	Fall 2023
<p>AVOC*1000-C23LS: Your Guide to CCC Credits: 0 Credits, Pass/Fail only ✓</p> <p>AVOC*1000-C23YG: Your Guide to CCC Credits: 0 Credits, Pass/Fail only ✓</p>	<p>MEDT*1000-DGH21: Intro to Medical Lab Tech Credits: 3 Credits A</p> <p>MEDT*1310-DGH21: Intro to Hematology Credits: 2 Credits A</p> <p>MEDT*1320-DGH21: Hematology II Credits: 4 Credits A</p>	<p>MEDT*1410-CGH31: Immunoematology ✓ Credits: 4 Credits</p> <p>MEDT*1420-CGH31: Urinalysis ✓ Credits: 2 Credits</p> <p>MEDT*2410-CGH31: Intro to Clinical Chemistry A Credits: 2 Credits</p> <p>MEDT*2420-CGH31: Clinical Chemistry II ✓ Credits: 4 Credits</p>	<p>⋮ MEDT-1800: Clinical I/Blood Bank ✕ Credits: 1 Credits</p> <p>⋮ MEDT-2800: Clinical III/Chemistry ✕ Credits: 5 Credits</p>	<p>⋮ MEDT-1820: Clinical II/Hematology ✕ Credits: 5 Credits</p> <p>⋮ MEDT-2320: Clinical Microbiology ✕ Credits: 4 Credits</p> <p>⋮ MEDT-2340: Parasitology/Mycology ✕ Credits: 2 Credits</p> <p>⋮ MEDT-2820: Clinical IV/Microbiology ✕ Credits: 2 Credits</p> <p>⚠ MEDT 2320 - Must be completed prior to taking this course.</p>
	<p>GPA: 4.000 9 Enrolled Credits</p>	<p>GPA: 4.000 12 Enrolled Credits</p>	<p>6 Planned Credits</p>	<p>13 Planned Credits</p>

FAST, FLEXIBLE, AND AFFORDABLE

Sarah Kort



PHLEBOTOMY

- ❖ 3-week hybrid course
- ❖ Another critically needed role
- ❖ Foundational skills for many healthcare careers
- ❖ Potential to ladder professional growth



Thank You!

QUESTIONS?

Motion to authorize actions by the College President in July 2023

As the Board of Governors of Central Community College will not have a meeting in July 2023, the Board hereby authorizes Dr. Matthew Gotschall to approve any needed action items from June 15, 2023, through August 16, 2023.

Dr. Gotschall will provide to the Board a summary of all actions taken under this authority at the August 17, 2023, Board meeting.

Approved by the Board of Governors on the 15th day of June 2023.

Rita Skiles
Chair - Board of Governors

**General Fund Budget
FYE 2024**

Objects of Expense	2023 Budget	% Total	2024 Budget Est	% Change	\$ Change
51 - PERSONNEL	\$49,330,117	78.89%	\$51,824,652	5.057%	2,494,535.00
52 - OPERATING	\$10,710,676	17.13%	\$10,710,676	0.00%	-
53 - SUPPLIES	\$1,322,760	2.12%	\$1,322,760	0.00%	-
54 - TRAVEL	\$730,045	1.17%	\$730,045	0.00%	-
55 - EQUIPMENT	\$435,392	0.70%	\$435,392	0.00%	-
Grand Total	\$62,528,990.00		\$65,023,525.00	3.99%	2,494,535

Revenue	2023 Budget	% Total	2024 Budget Est	% Change	\$ Change
Local Taxes	\$38,414,282.24	61.43%	\$43,334,211.70	11.35%	4,919,929
State Aid	\$11,282,355.30	18.04%	\$11,282,355.30	0.00%	-
Tuition	\$9,901,622.00	15.84%	\$10,006,958.00	1.05%	105,336
Other	\$400,000.00	0.64%	\$400,000.00	0.00%	-
Cash Reserves	\$2,530,730.36	4.05%	\$0.00	0.00%	(2,530,730)
	\$62,528,989.90		\$65,023,525.00		2,494,535
Diff Expense & Revenue			\$0.00		

Valuations Chg 7.01%
 2022 Property Valuation Tax \$55,275,905,868
 2023 Valuations Estimate 59,150,892,881
 Yield 1.00000

	General Fund	Capital Imp	ADA/Haz Mat	Total
2022-2023 Rate	6.659640	1.8139	0.4644	8.9379
Proposed Change	0.6664	0.0000	0.2856	0.9520
Proposed Rate 2023-24	7.326045	1.8139	0.7500	9.8899
Net Tax Income	43,334,211.70	10,729,380.46	4,436,316.97	58,499,909.13

	Per Cent Allocation	Total State Aid	Central State Aid	Dual Enrollment	Central Total Allocation
State Aid					
2023-2024 Funding	10.27%	109,804,330	10,696,730.90	585,624.40	11,282,355.30
	Total Reimb Tuition	Adjustments	Net Reim Tuition		
Tuition	\$9,901,622.00	105,336	\$10,006,958.00		

%Total
66.64%
17.35%
15.39%
0.62%
0.00%

Total
GF&CAP

9.8899 Proposed
12.0000 Max
2.1101 Unused Authority

CENTRAL COMMUNITY COLLEGE

OPERATIONAL Budget Resolution for FY 2023-24

Tentative approval is hereby given for the following budget of expenditures:

Operational	\$65,023,525.00
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Final approval for this budget will be acted upon on September 14, 2023, following a public hearing.

Approved this 15th day of June, 2023

Rita Skiles
Chair-Board of Governors
Central Community College

Authorization to sell Renewable Energy Certificates (RECs)

Central Community College would like to enter into an Energy Services Consulting agreement with Usource, L.L.C. (“Usource”) which is a NextEra Energy Company for selling wind energy renewable energy certificates (RECs). Usource is a consultant engaged in the business of providing procurement assistance, analysis and recommendations to commercial and government clients interested in developing or purchasing electricity from onsite electric generation projects, as well as purchasing other energy services. CCC will retain Usource to provide renewable energy contract offers in the sale of any unused wind energy certificates to commercial and government clients. Usource will prepare and assist Central CC in the request for proposals (RFP) process and promptly provide CCC a report based on the bids received and an analysis of the results (“RFP Report”).

The only certificates CCC is currently selling are extra renewable energy certificates banked that were not claimed in the Central Community College annual greenhouse gas reporting from 2017-2022. Newer RECs have more value than vintage RECs, older than 2020, due to the market pricing. Thus, we claimed older banked RECs to support our 2021-2022 greenhouse gas reporting and the remaining balance can be transferred to a commercial or government client by Usource.

We currently have 13,179 unused 2021-2022 Hastings wind renewable energy certificates (RECs) verified by Hastings Utilities in the North American Renewables (NAR) Registry that can be transferred seamlessly by the Central Community College sustainability staff once an offer is proposed by USource. One Renewable Energy Certificate (REC) is equal to one Megawatt (MW) of wind or solar energy production.

Once approved Environmental Sustainability Director, Benjamin Newton will login to the North American Renewables (NAR) Registry to complete the final transfer. Typically, Usource receives a REC offer in the morning and then acceptance approval is needed the same day. The REC market is volatile, and in 2021 was higher but trended down and is now remaining stable. The one-time transfer of the Central CC 2021-22 unused 13,179 RECs, will be to a commercial or government agency. Any future banked renewable energy certificates (RECs) will be based on current market value.

Thus, the Board of Governors authorizes the College President to sell available renewable energy credits once Usource has secured at least a minimum offer of \$1.50 per REC from a client.

The college president is recommending the above motion be approved.

Rita Skiles, Board Chair Central Community College

Motion to approve the contract of College President Dr. Matt Gotschall for 2023-2026.

Approved by the Board of Governors on June 15, 2023.

Rita Skiles, Chair
Board of Governors

Central Community College 2023 Comprehensive Facilities Plan

Columbus | Grand Island | Hastings Project Timeline

UPDATED JUNE 13, 2023



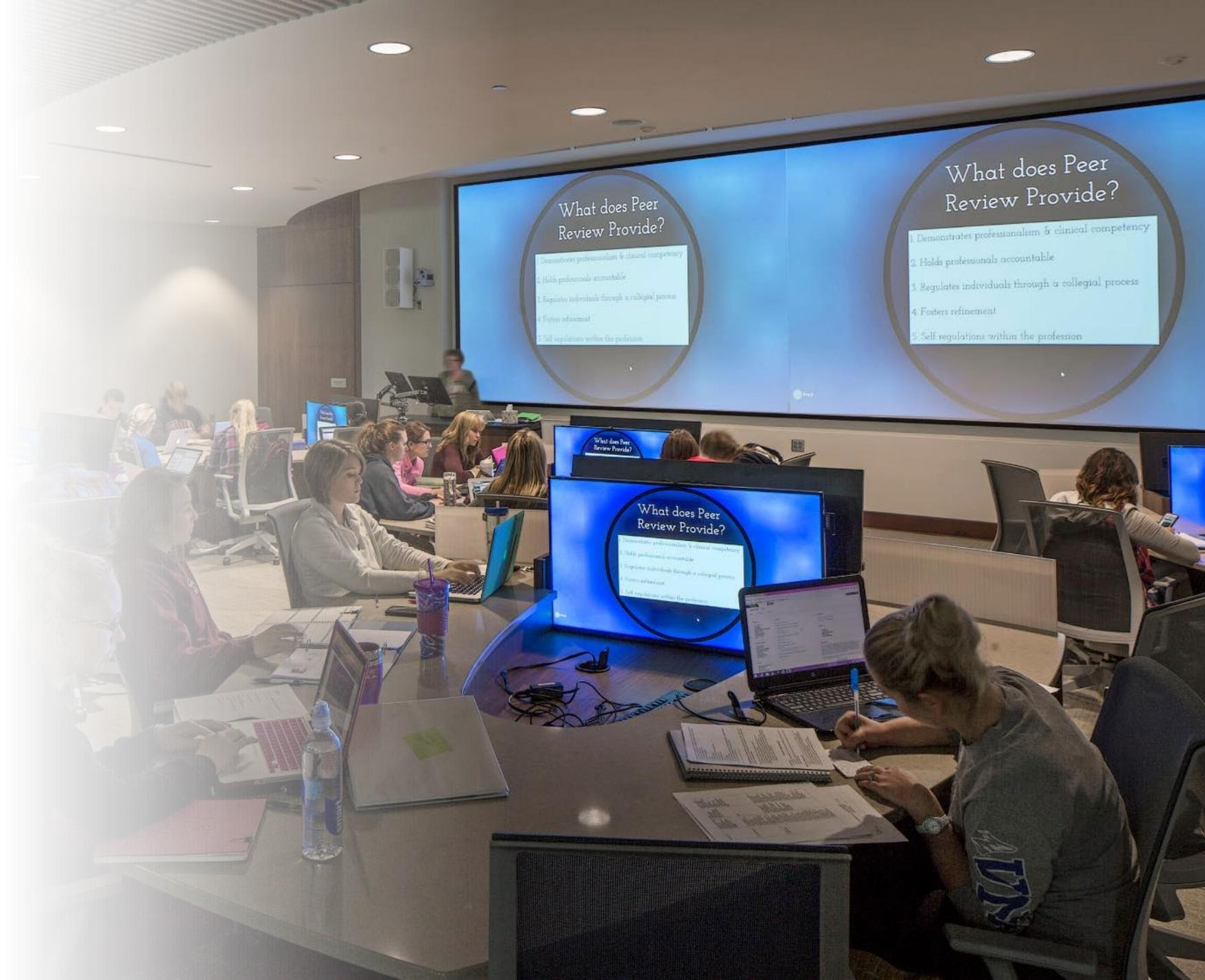
CCC Campus:	Priority Projects:	Federal Funding: \$9 Million for Projects, \$1 Million for Equip.	Capital Funding:	TOTAL PROJECT
Grand Island Campus	1. 200 Wing - IT&S and Business	• \$1,000,000	• \$1,645,496	• \$2,645,496
Grand Island Campus	2. Welding Expansion	• \$3,300,000	• \$1,944,000	• \$5,244,000
Hastings Campus	3. Automotive/Autobody Lab (Furnas Replacement)	• \$3,200,000	• \$13,300,000 <small>\$1.5M Campaign Funding</small>	• \$18,000,000
Kearney Campus	4. UNK/UNMC Nursing Classroom	• \$1,500,000	• \$0	
Columbus Campus	5. Mechatronics Expansion	• \$0	• \$2,946,000	
Hastings Campus	6. Nuckolls/Dawson Remodel Phase 1 (Relocate Library Academic Success)	• \$0	• \$4,683,375 <small>* CCPE Approval for All Phases.</small>	
Grand Island Campus	7. Facilities Infrastructure Package	• \$0	• \$1,200,000	
Columbus Campus	8. Administration HVAC Upgrade & Remodel	• \$0	• \$1,942,597	
Hastings Campus	9. Nuckolls/Dawson Remodel Phase 2 (Nuckolls Remodel)	• \$0	• \$6,634,820	
Grand Island Campus	10. Facilities Building Project	• \$0	• \$2,455,400 <small>* Does not require CCPE Approval.</small>	
Hastings Campus	11. Nuckolls/Dawson Remodel Phase 3 (Dawson Remodel)	• \$0	• \$3,779,280	
Columbus Campus	12. PEC Addition	• \$0	• \$4,052,800	
Hastings Campus	13. Dental Assisting Relocation (Gausman Remodel)	• \$0	• \$781,920	
Grand Island Campus	14. Housing	• \$0	Revenue Bond: \$5,635,000	

Conceptual Images – Classroom

- Flexible furniture to accommodate a variety of teaching environment



UNK CoN Classroom Example



The College President recommends acceptance of the updated comprehensive master plan with approval for the president to make adjustments due to private or other public funding support.

2024 Board of Governors Meeting Dates

January 18, 2024, Grand Island

Work Session – Noon; Meeting – 1 p.m.

February 15, 2024, Hastings

Work Session – Noon; Meeting – 1 p.m.

March 21, 2024, Grand Island

Work Session – Noon; Meeting – 1 p.m.

April 18, 2024, Grand Island

Work Session – Noon; Meeting – 1 p.m.

May 16, 2024, Kearney

Work Session – Noon; Meeting – 1 p.m.

June 20, 2024, Grand Island

Work Session – Noon; Meeting – 1 p.m.

July

No meeting

August 15, 2024, Grand Island

Work Session – Noon; Meeting – 1 p.m.

September 12, 2024, Grand Island

Work Session – 10 a.m.; Budget Hearing – 11 a.m.; Meeting – 1 p.m.

October 17, 2024, Columbus

Work Session – Noon; Meeting – 1 p.m.

November 21, 2024, Grand Island

Work Session – Noon; Meeting – 1 p.m.

December

No meeting

President's Report, June 2023

Dr. Matt Gotschall

CCC-Grand Island

- CCC-Grand Island hosted the Nebraska Postsecondary Coordinating Commission meeting including a tour and broadcasted meeting from our CCC boardroom. They were very complimentary of our facilities and technology.
- Central Community College was honored as the 2023 Nebraska Outstanding Postsecondary Career Technical Education program and was presented with a plaque at the state CTE conference in Kearney. CCC was also represented in presenting two different sessions to statewide teachers and administrators that week.
- Attended the College of St. Mary commencement ceremonies to celebrate with my daughter. It's always interesting to see how other graduations take place.
- Met with a potential donor concerning CCC's space in the new UNMC Rural Health Complex being built at UNK. Visited with Chancellor Gold a couple of times regarding space as well.
- Participated in CCC's Student Success Coaching update training as we look to expand the number of students served and the documentation of multiple coaching opportunities across the system.
- Participated in the Aksarben Annual Meeting as well as a higher education round table discussing the new InternNE-powered by Askarben initiative.
- Attended the UNL Institute of Agriculture and Natural Resources dinner in Lincoln celebrating 150 years of the College of Ag Sciences & Nat Resources and 50 years of the institute.
- Continuing to serve on Heartland United Way Executive and Finance Boards for the upcoming year.
- Met with interim Grand Island Public School superintendent regarding potential future partnerships.
- Participated in the Susan Thompson Buffett Foundation Stakeholders meeting where long-term impacts of scholarship recipients were presented by external researchers.
- Signed the data sharing agreement with NSWERS as part of our efforts to evaluate connections between education in Nebraska and employment. Will share 2022-2023 academic year student data yet this summer.
- Facilitated board vacancy procedure and interview scheduling for Board.
- CCC-Hastings Campus will be hosting the Peter Kiewit Foundation Board this week for their annual retreat and will include a tour of the Hamilton Building remodel/construction.
- Worked with Traci Skalberg on CCC's updated agreement with the CCC Foundation to support the college and numerous projects including alumni relations.
- NCCA director Courtney Witstruck has created a couple of nice summaries of the changes in state funding going forward and the joint public budget hearing requirements.
- Reports from area vice presidents include:
 - Early College high schools were provided with student honors listing and intertwined Dark Green/White cords, program awards, scholarship keepsakes and additional planning items for area honors events. Highlights include: 923 students qualify for the honors cord by completing a CCC course, 13 students were either homeschooled or out of CCC's service area, 99 seniors were awarded the Transition Advantage Scholarship to attend CCC, and 108 CCC certificates earned.
 - Kearney High School and CCC are renewing the dual credit automotive partnership and working to hire a new instructor at the school, but shortages may prevent getting it filled.
 - CCC is working with ESU#7 (Columbus area) to grow career and technical education opportunities with their 18 area high schools and CCC.

- CCC staff participated in an emergency response exercise with Two-River Public Health Department. The table-top scenario included a wildfire west of Kearney and approaching the southwest portion of town.
- CCC-Hastings has been hosting a four-week Verizon Innovation Program promoting appropriate use of technology and robotics for over 60 middle school students.
- Four adjunct instructor trainings will be held across the area in June and July to support our adjuncts and ensure greater consistency of curriculum and assessment.
- Sara Bennet will become the new entrepreneurship director in Kearney. She's transferring from the Grand Island center.
- CCC is now offering access to four Google Career Certificates at no cost with support of a grant from the American Association of Community Colleges. The courses include Google Data Analytics, Google Digital Marketing and E-Commerce, Google Project Management, and Google UX Design. Enrollment caps were reached on three of the four with another session beginning in July. These are offered as vocational/non-credit and taught by Google employees.
- Parker Hannifin (Baldwin Filters) has awarded \$5,000 to the CCC Kearney career and technical sciences programs to help promote and market their program offerings.
- The Nebraska-funded GAP assistance grant will help six students enrolled in the summer welder training program in Lexington. Another four students will attend with the support of Orthman Manufacturing. Topics will include welding safety, blueprint reading and MIG welding.
- After a year, all nursing faculty positions in Kearney are filled, with one vacancy each in Columbus and Grand Island.
- Dr. Nate Allen, Dr. Amy Mancini and Alison Feeney attended the National Council of Instructional Administrators Conference held in Lincoln that drew participants from Washington state to Maryland.
- The Titan Diesel Camp was held on the Hastings Campus June 5-6. Forty-three students participated in the two-day camp. There was one day of on-campus workshops led by CCC's diesel technology, heavy equipment operator, and truck driving instructors and trainers in followed by a day of tours to CNH Industrial and the local Hastings Titan Equipment shop and offices.
- Columbus student Brandon Berger placed 1st in Networking became one of two CCC National SkillsUSA qualifiers. He will attend the national competition in June in Atlanta, Georgia, along with advisor Landon Hunt, welding instructor. Adam Reinhard, a Hastings student, placed 1st in Diesel Equipment Technology and will attend nationals with Raece Paulsen, DSLT instructor.
- Remaining faculty vacancies/reposts for fall include commercial construction, drafting and design technology, automotive, biology and information technology.
- Welding courses are being conducted in Grand Island and Columbus this summer.
- The Hospitality Management and Culinary Arts Club traveled May 21-24 to Las Vegas to tour and experience 4- and 5-star food and hospitality services to learn about their processes. Additionally, HMRM faculty held a summer workshop for 12 high school participants including hands-on training and an industry tour.
- Separate grant funding requests for student scholarships is being submitted for the Gene Haas Foundation for advanced manufacturing and to Caterpillar Machinery for diesel.
- Human Services faculty are working on adding new certificates and courses that will align with training/certifications across the state in the field of social work.
- The dental assisting and dental hygiene programs will have accreditation site visits in September and have submitted reports leading up to that visit.

CENTRAL COMMUNITY COLLEGE
2022-23 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2022 - MAY 31, 2023

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED				
	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22		
HEADCOUNT																						HEADCOUNT	
Credit - Campus	1,156	-2.36%	1,184	1,346	-10.45%	1,503	1,190	-5.33%	1,257	86	-27.12%	118	871	-6.04%	927	30	-11.76%	34	3,826	-5.93%	4,067		Credit - Campus
Credit- Distance	3,633	-4.14%	3,790	3,950	6.18%	3,720	3,139	12.15%	2,799	296	10.45%	268	733	27.26%	576	116	54.67%	75	7,981	2.56%	7,782		Credit- Distance
Non-Credit Reim.	2,490	7.93%	2,307	1,122	17.36%	956	907	16.58%	778	448	22.74%	365	874	53.33%	570	280	18.64%	236	6,121	17.44%	5,212		Non-Credit Reim.
TOTAL	7,279	-0.03%	7,281	6,418	3.87%	6,179	5,236	8.32%	4,834	830	10.52%	751	2,478	19.54%	2,073	426	23.48%	345	17,928	5.08%	17,061		TOTAL
Total Undup Credit	4,185	-4.54%	4,384	4,757	1.88%	4,669	3,826	7.84%	3,548	372	0.27%	371	1,506	4.51%	1,441	145	33.03%	109	9,662	0.45%	9,619		Total Undup Credit
Undup Credit & NCR	6,631	4.61%	6,339	5,790	4.87%	5,521	4,669	8.96%	4,285	806	10.71%	728	2,317	17.20%	1,977	428	22.64%	349	15,254	6.60%	14,310		Undup Credit & NCR
FTE																						FTE	
Credit - Campus	341.60	-6.85%	366.73	330.07	-14.69%	386.90	549.13	-3.06%	566.47	10.83	-39.93%	18.03	176.50	-12.78%	202.37	3.10	-11.43%	3.50	1,411.23	-8.60%	1,544.00		Credit - Campus
Credit- Distance	658.67	-2.51%	675.60	615.37	7.12%	574.47	540.40	16.37%	464.40	62.20	-5.57%	65.87	94.33	27.65%	73.90	21.67	83.18%	11.83	1,992.64	6.78%	1,866.07		Credit- Distance
Non-Credit Reim.	29.52	-5.39%	31.20	15.78	13.85%	13.86	11.94	-2.16%	12.20	12.89	1.40%	12.71	24.38	148.81%	9.80	1.87	13.33%	1.65	96.38	18.37%	81.42		Non-Credit Reim.
TOTAL	1,029.79	-4.07%	1,073.53	961.22	-1.44%	975.23	1,101.47	5.60%	1,043.07	85.92	-11.07%	96.61	295.21	3.20%	286.07	26.64	56.89%	16.98	3,500.25	0.25%	3,491.49		TOTAL
FULL/PART-TIME																						FULL/PART-TIME	
Credit Full-Time	339	-3.69%	352	198	-4.81%	208	634	3.93%	610	20	-20.00%	25	22	15.79%	19	0	#DIV/0!	0	2,124	1.63%	2,090		Credit Full-Time
Credit Part-Time	3,846	-4.61%	4,032	4,559	2.20%	4,461	3,192	8.65%	2,938	352	2.62%	343	1,484	4.36%	1,422	145	33.03%	109	7,538	0.12%	7,529		Credit Part-Time
Non-Credit Reim.	2,490	7.93%	2,307	1,122	17.36%	956	907	16.58%	778	448	22.74%	365	874	53.33%	570	280	18.64%	236	6,121	17.44%	5,212		Non-Credit Reim.
TOTAL	6,675	-0.24%	6,691	5,879	4.52%	5,625	4,733	9.41%	4,326	820	11.87%	733	2,380	18.35%	2,011	425	23.19%	345	15,783	6.42%	14,831		TOTAL
MALE/FEMALE																						MALE/FEMALE	
Credit--Male	1,616	-2.83%	1,663	1,627	5.92%	1,536	1,564	6.18%	1,473	154	2.67%	150	526	8.45%	485	65	71.05%	38	3,781	3.67%	3,647		Credit--Male
Credit--Female	2,569	-5.59%	2,721	3,130	-0.10%	3,133	2,262	9.01%	2,075	218	-1.36%	221	980	2.51%	956	80	12.68%	71	5,881	-1.52%	5,972		Credit--Female
Non-Credit-Male	1,219	-4.02%	1,270	497	13.21%	439	524	18.02%	444	175	-5.91%	186	444	125.38%	197	139	29.91%	107	2,998	13.43%	2,643		Non-Credit-Male
Non-Credit-Female	1,271	22.57%	1,037	625	20.89%	517	383	14.67%	334	273	52.51%	179	430	15.28%	373	141	9.30%	129	3,123	21.56%	2,569		Non-Credit-Female
TOTAL	6,675	-0.24%	6,691	5,879	4.52%	5,625	4,733	9.41%	4,326	820	11.41%	736	2,380	18.35%	2,011	425	23.19%	345	15,783	6.42%	14,831		TOTAL
Duplicate Credit Between Campus & Distance	604	2.37%	590	539	-2.71%	554	503	-0.98%	508	10	-33.33%	15	98	58.06%	62	1	#DIV/0!	0	2,145	-3.81%	2,230		Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE
2022-23 ENROLLMENT SUMMARY BY ALPHA
Summer 2023 as of May 31, 2023**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED NUMBERS			
	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	
UNDUPLICATED HEADCT																						UNDUPLICATED HEADCT
Campus	53	6.00%	50	158	-17.71%	192	104	23.81%	84	9	-30.77%	13	109	6.86%	102	13	333.33%	3	445	0.23%	444	* Campus
Distance	893	-10.61%	999	729	-8.88%	800	817	13.95%	717	0	#DIV/0!	0	101	172.97%	37	5	-37.50%	8	2,444	0.04%	2,443	* Distance
TOTAL	946	-9.82%	1,049	887	-10.58%	992	921	14.98%	801	9	-30.77%	13	210	51.08%	139	18	63.64%	11	2,889	0.07%	2,887	TOTAL
DUPLICATED HEADCT																						DUPLICATED HEADCT
Campus	53	6.00%	50	176	-18.52%	216	165	18.71%	139	9	-30.77%	13	110	6.80%	103	13	333.33%	3	526	0.38%	524	Campus
Distance	905	-10.40%	1,010	812	-9.58%	898	847	14.15%	742	0	#DIV/0!	0	104	166.67%	39	5	-37.50%	8	2,673	-0.89%	2,697	Distance
TOTAL	958	-9.62%	1,060	988	-11.31%	1,114	1,012	14.87%	881	9	-30.77%	13	214	50.70%	142	18	63.64%	11	3,199	-0.68%	3,221	TOTAL
REGISTERED CREDIT																						REGISTERED CREDIT
Campus	163.00	8.67%	150.00	533.00	-25.97%	720.00	458.00	17.14%	391.00	27.00	-30.77%	39.00	371.00	4.80%	354.00	39.00	333.33%	9.00	1,591.00	-4.33%	1,663.00	Campus
Distance	2,759.00	-11.40%	3,114.00	2,264.00	-9.48%	2,501.00	2,675.00	16.05%	2,305.00	0.00	#DIV/0!	0.00	326.00	178.63%	117.00	15.00	-37.50%	24.00	8,039.00	-0.27%	8,061.00	Distance
TOTAL	2,922.00	-10.48%	3,264.00	2,797.00	-13.16%	3,221.00	3,133.00	16.21%	2,696.00	27.00	-30.77%	39.00	697.00	47.98%	471.00	54.00	63.64%	33.00	9,630.00	-0.97%	9,724.00	TOTAL
FTE																						FTE
Campus	5.43	8.67%	5.00	17.77	-25.97%	24.00	15.27	17.14%	13.03	0.90	-30.77%	1.30	12.37	4.80%	11.80	1.30	333.33%	0.30	53.03	-4.33%	55.43	Campus
Distance	91.97	-11.40%	103.80	75.47	-9.48%	83.37	89.17	16.05%	76.83	0.00	#DIV/0!	0.00	10.87	178.63%	3.90	0.50	-37.50%	0.80	267.97	-0.27%	268.70	Distance
TOTAL	97.40	-10.48%	108.80	93.23	-13.16%	107.37	104.43	16.21%	89.87	0.90	-30.77%	1.30	23.23	47.98%	15.70	1.80	63.64%	1.10	321.00	-0.97%	324.13	TOTAL
REU																						REU
Campus	6.58	4.44%	6.30	26.85	-20.21%	33.65	26.69	20.61%	22.13	1.35	-30.77%	1.95	15.37	9.01%	14.10	1.95	333.33%	0.45	78.79	0.27%	78.58	Campus
Distance	99.83	-11.46%	112.75	104.68	-9.66%	115.87	117.75	15.24%	102.18	0.00	#DIV/0!	0.00	13.27	126.84%	5.85	1.00	-37.50%	1.60	336.53	-0.51%	338.25	Distance
TOTAL	106.41	-10.62%	119.05	131.53	-12.03%	149.52	144.44	16.19%	124.31	1.35	-30.77%	1.95	28.64	43.56%	19.95	2.95	43.90%	2.05	415.32	-0.36%	416.83	TOTAL

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

**CENTRAL COMMUNITY COLLEGE
2022-23 ALPHA ENROLLMENT SUMMARY BY CLUSTER
Summer 2023 as of May 31, 2023**

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UPDUPLICATED WITHIN CLUSTER		
	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22
DUP HEAD COUNT															
Campus	121	-32.40%	179	0	-100.00%	1	288	23.61%	233	36	16.13%	31	442	1.38%	436
Distance	1,598	1.98%	1,567	553	-7.53%	598	251	7.26%	234	42	0.00%	42	1,987	-2.12%	2,030
TOTAL	1,719	-1.55%	1,746	553	-7.68%	599	539	15.42%	467	78	6.85%	73	2,429	-1.50%	2,466
TOTAL REG															
Campus	122	-33.33%	183	0	-100.00%	1	322	21.97%	264	82	7.89%	76	526	0.38%	524
Distance	1,665	4.39%	1,595	649	-13.35%	749	308	2.67%	300	51	0.00%	51	2,673	-0.82%	2,695
TOTAL	1,787	0.51%	1,778	649	-13.47%	750	630	11.70%	564	133	4.72%	127	3,199	-0.62%	3,219
FTE															
Campus	14.27	-34.15%	21.67	0.00	-100.00%	0.10	31.50	16.24%	27.10	7.27	10.65%	6.57	53.04	-4.33%	55.44
Distance	164.67	5.09%	156.70	63.27	-12.45%	72.27	33.13	1.53%	32.63	6.90	0.00%	6.90	267.97	-0.20%	268.50
TOTAL	178.94	0.32%	178.37	63.27	-12.57%	72.37	64.63	8.20%	59.73	14.17	5.20%	13.47	321.01	-0.90%	323.94
REU															
Campus	14.27	-34.15%	21.67	0.00	-100.00%	0.10	50.08	14.42%	43.77	14.44	10.65%	13.05	78.79	0.25%	78.59
Distance	170.98	6.88%	159.98	98.78	-12.20%	112.50	52.97	1.92%	51.97	13.80	0.00%	13.80	336.53	-0.51%	338.25
TOTAL	185.25	1.98%	181.65	98.78	-12.27%	112.60	103.05	7.64%	95.74	28.24	5.18%	26.85	415.32	-0.36%	416.84

NOTES:

(1) Unduplicated head count for all clusters for summer 2022 was 2191; for summer 2023 it is 2141.

(2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR

(3) Non-credit reimbursable (RE term) is not included

(3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)

(4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

Grant Report Narrative

May 22, 2023

We have submitted forty-one (41) grant proposals for 2022-23 totaling **\$6,893,073.87** of which **\$2,332,054.43** has been approved and **\$1,128,821.87** is pending.

Funding Notices:

- Funded - \$10,000 BNSF, Pirnie Inclusive Playground (J. Rohan)
- Funded – \$45,000 1 Worker Training Grants (D. Pauley)
- Denied - \$368,000 Lowe’s (M. Gotschall)

Projects Submitted

- None

In Development

- Dental, W. Cloet, Head Start supplies, \$125,000 June 30, 2023 deadline
- ARPA, State of Nebraska, capital improvement – June 30, 2023 deadline
- Accredited Jobs Training, NE DED, Training – Heartwell Renewables, \$128,000 – May 31 deadline
- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000 max
- HAAS Grant, Scholarships – June 30, 2023
- Caterpillar Foundation Grant
- Economic Development Administration Program Grant, Apprenticeship Funding
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 1, 2023
- Worker training grants due June 30, 2023, 1 in development so far
- Perkins Local Plan, due June 1
 - Perkins Improvement Plan Due June 1

Other

- Brad Keasling started as the new Grants Director on May 22, 2023

May 22, 2023

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%
20-21 YTD	43	\$8,298,463	\$0	\$6,195,495	\$2,299,177	100%
21-22 YTD	54	\$11,531,871	\$0	\$13,914,356	\$5,041,419	100%
22-23 YTD	41	\$6,893,074	\$1,128,822	\$2,332,054	\$3,434,685	92%

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned							
2223-016	National Science Foundation	Consortium for Mechatronics Education	D. Pauley	10/06/22	10/05/22	\$2,934,397	\$0
2223-020	ARPA - Equipment	State of Nebraska	N. Allen / P. Bales	02/28/23	02/28/23	\$1,000,000	\$1,000,000
Dispositioned Total						\$3,934,397	\$1,000,000

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634	\$490,634
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500
2122-047	Metallica Scholar Initiative 2022-23	AACC	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900

2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney, B. Davis	06/30/22	06/30/22	\$50,000	\$50,000
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$1	\$1
2223-002	Nebraska Statewide Arboreteum	Nebraska Statewide Arboreteum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500
2223-003	Nebraska Statewide Arboreteum	Nebraska Arboreteum 10 Free Trees	A. Thiessen		07/29/22	\$1	\$1
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750	\$6,750
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000	\$25,000
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765	\$765
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500	\$10,000

2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000	\$20,000
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800	\$800
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz		12/21/22	\$1,000,000	\$1,000,000
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000	\$1,000,000
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	Approved	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	Approved	12/15/2022	\$3,525.00	\$3,525.00
2223-032	WTG BD INDT	Nebraska Department of Labor	D. Pauley	Approved	03/31/2023	\$18,000.00	\$18,000.00
2223-033	MTEK - Marketing Technology Education for Kearney	Parker Hannafin	K. Christensen	Approved	04/3.2023	\$5,000.00	\$5,000.00

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuscher	Pending		\$9,600	
2223-021	Perkins reVISION Action Grant Truck Simulator	Nebraska Department of Education	M. McCann	Pending	03/24/2023	\$100,000.00	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	C. Gray	To Be Submitted		\$25,000.00	
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	D. Pauley	To Be Submitted		\$128,000.00	
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	D. Pauley	Pending	04/13/2023	\$128,000.00	
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	N. Freelend	Pending	03/28/2023	\$5,000.00	
2223-039	AE Regular (231)	NE Department of Education	B. Fausett	Pending	04/26/2023	\$656,000.00	

2223-40	AE Continuation of Funding PY 2024	NE Department of Education	B. Fausett	Pending	04/26/2023	\$27,220.87	
2223-41	HAAS Scholarships 2023	HAAS	N. Allen	To Be Submitted	06/30/2023	\$50,000.00	
Total Pending						\$1,128,822	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested	
In Development							
	ARPA - Capital Project	State of Nebraska		06/30/23			
	ARPA - Workforce Development	State of Nebraska	D. Pauley	06/30/23		tbd	
	National Science Foundation	ATE - Plastics Underserved populations	D. Pauley, K. Anderson	abt 10/1/2023			
	Nebraska Dept of Labor	06.30.2023 Worker Training Grants	Various	06/30/23			
	Perkins Local Plan	Nebraska Dept of Education	Various	06/01/23			
	CAT Foundation		CCF				
	CareQuest Institute for Oral Health	Head Start Dental Care	W. Cloet			\$125,000	
	Economic Development Administration Program Grant	DOL	C. Gray			\$50,000	
In Development Total							

CCC	Mini-Grants	Project Name	Faculty/Staff				Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King				\$2,500
SP 2023		Acidental Heads (8)	W. Cloet				\$8,120
SP 2023		Found NSNA Chapter	M. White				\$5,940
FA 2022		Crime House Supplies	M. David				\$5,000
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien				\$3,240
2022-23	Total Mini-Grants Awarded						\$24,800
CCC Mini Grants							Awarded
2022-2023 Mini Grants	Spring 2023						\$16,560
2022-2023 Mini Grants	Fall 2022						\$8,240
2021-2022 Mini Grants	Spring 2022						\$4,990
2021-2022 Mini Grants	Fall 2021						\$4,300
2020-2021 Mini Grants	Spring 2021						\$16,990
2020-2021 Mini Grants	Fall 2020						\$0
2019-2020 Mini Grants	Spring 2020						\$0
2019-2020 Mini Grants	Fall 2019						\$30,459
2018-2019 Mini Grants	Spring 2019						\$13,588
2018-2019 Mini Grants	Fall 2018						\$32,178
2017-2018 Mini Grants	Spring 2018						\$26,950
2017-2018 Mini Grants	Fall 2017						\$23,023
2017-2018 Service Learning Grants							\$17,154
2016-2017 Mini-Grant: Spring 2017	Spring 2017						\$30,290
2016-2017 Mini-Grant: Fall 2016	Fall 2016						\$27,940
2015-2016 Mini-Grant: Spring 2016	Spring 2016						\$13,046
2016-Present							\$265,708
Note: Due to distribution of funds, some grants may duplicate on Foundation financials.							

BOARD REPORT
JUNE 2023 - PURCHASES \$10,000 - \$20,000

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
00-5-11111-5284	ELS I-ENGLISH, AGRIBUSINESS, MATHEMATICS	Shelby Rising City Public Schools	Contractual Services with Shelby/Rising City Public School for instruction provided for the 22/23 academic year. Shelby/Rising City Public School is receiving a total payment of \$12,360 for the 22/23 academic year.	\$12,360	Columbus Campus	
28-3-76300-5535 C-24-623	COLUMBUS-REVENUE BOND C - Chair Replacement Suites	Sauder Education	Requesting replacement chair backs and seats for our Trey Chairs in both residence halls. Chair backs - 7020650 chair model; Grade F Fabric - Maharam Metric Bonsai	\$25,195	Columbus Campus	
31-8-64608-5284	IT SERVICES	Sirius Computer Solutions	Cisco Security EA 2.0 Cisco Cloud Mailbox Defense Essentials -10pk 330 ELA2-M CISCO EA BUNDLE 1, E2F-SEC-EMAIL-CMD Cisco EA 2.0 Choice - Security Suites- Cloud Mailbox, Defense 1, SVS-EA2-CMD-SUP-E Cisco ENHANCED SUPPORT FOR CLOUD MAILBOX DEFENSE	\$26,605	College Wide	
31-2-12369-5284	CST HOUSE	EZ Kitchens	Kitchen cabinet plans for the 2022-2023 Construction Townhome Project, Hastings Campus. Includes: *Koch Imperial Cabinets; Knotty Alder wood with a Briarwood Stain *Charleston 15 door style with a slab drawer front	\$27,668	Hastings Campus	
90-3-76700-5284 C-23-005	ADA PROJECTS C - Concrete Replacement	Columbus Concrete	ADA Concrete Replacement on the Columbus Campus per Attached Specifications. Work to be Completed no Later than August 7, 2023. PROJECT C-23-005	\$26,600	Columbus Campus	
00-6-11104-5284	ELS II-BIOLOGICAL SCIENCES, ECONOMICS, MATHEMATICS	Northwest High School	23SP payments for CCC classes taught at the high school	\$15,600	Grand Island Campus	
00-6-11104-5284	ELS II-BIOLOGICAL SCIENCES, ENGLISH, HISTORY, HEALTH SCIENCES, MATHEMATICS	Aurora Public Schools	23/SP Payments to high school for teaching CCC classes	\$18,000	Grand Island Campus	
00-8-12074-5284	ADMIN SERVICES	Oakeson Steiner Wealth & Retirement	Retirement 61548 - Retirement 68822	\$21,855	College Wide	
90-3-76700-5284 C-23-005	ADA PROJECTS C - Concrete Replacement	Northland PCC, Inc.	Labor to grind sidewalk trip hazards on the Columbus Campus. PROJECT C-23-005	\$12,285	Columbus Campus	
00-2-12015-5262	HEOT EQUIPMENT	Bobcat of Omaha	Yearly Lease Year 1 of a 3 lease. Excavator - DX104LCR-5 for HEOT program	\$15,200	Hastings Campus	
31-8-63500-5535	EMERGENCY FUNDING	Columbus Public Schools Foundation	Childcare Equipment	\$12,512	Grand Island Campus	
31-8-63500-5284	EMERGENCY FUNDING	Columbus Public Schools Foundation	Assistant Coordinator Pay and Developing/Teaching Dual Credit Early Childhood Courses	\$25,000	Grand Island Campus	
05-8-52541-5340	NSF ATE ADMIN	Matsui America Inc	JL4-6VC Jet Loder Model: JL4-6VC-U. The configuration for this unit will be 1.5" (38mm). That includes material and vacuum hoses, as well as suction nozzles.	\$10,470	Columbus Campus	
00-2-12015-5262	HEOT EQUIPMENT	Bobcat of Omaha	Yearly lease Year 1 of a 3 lease Track type tractor dozer DD100 for HEOT program	\$22,000	Hastings Campus	
00-2-12015-5262	HEOT EQUIPMENT	Bobcat of Omaha	Yearly lease Year 1 of a 3 lease. 2021 Excavator Doosan DX225LC-5 for HEOT program	\$19,400	Hastings Campus	
00-2-12015-5262	HEOT EQUIPMENT	Murphy Tractor and Equipment	Yearly lease Year 1 of a 3 lease - Backhoe loader 310P for HEOT Program	\$20,477	Hastings Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Chartwells May Student Board Billing (Residence Hall Student Meal Plans)	\$18,523	Hastings Campus	
00-8-63608-5284	LOGISTIC SERVICES	Columbus Family Resource Center Association	Final Construction Costs for the Columbus Adult Education Center Project	\$15,685	Columbus Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Board billing Final 2023	\$11,332	Columbus Campus	

**BOARD REPORT
JUNE 2023 - PURCHASES OVER \$20,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
90-2-76700-5284 H-24-005	HASTINGS-ADA PROJECTS H - Concrete Replacement	New Wave Concrete LLC	Concrete Repair on the Hastings Campus per Attached Specifications. Work to be performed during the summer of 2023, commencing after May 5, 2023, with a completion date of August 1, 2023.	\$38,621	Hastings Campus	
90-2-76700-5284 H-23-564	HASTINGS-ADA PROJECTS H - Repair Merrick & Kearney Entrance	New Wave Concrete LLC	Concrete Repair on the Hastings Campus per Attached Specifications. Work to be performed during the summer of 2023, commencing after May 5, 2023, with a completion date of August 1, 2023.	\$42,115	Hastings Campus	
80-2-76500-5284 H-24-611 H-24-609	CAPITAL PROJECTS H - Polk S. Prkg Concrete H-Hamilton Const Lab Heat	New Wave Concrete LLC	Polk Building, Hastings Campus, West Parking Lot Replacement per Attached Specifications. Work to be performed during the summer of 2023, Commencing after May 5, 2023 with a completion date of August 1, 2023.	\$227,888	Hastings Campus	
00-5-12002-5284	ELS I-AUTOMOTIVE TECH, CONSTRUCTION, HISTORY, MECHATRONICS, PHYSICAL SCIENCES, DRAFTING	Columbus Public Schools	Contractual services with CPS for instruction by various individuals heald at CHS for the 22/23 academic year for Columbus CWE.	\$36,560	Columbus Campus	
31-8-64608-5284	IT SERVICES	Sirius Computer Solutions	CISCO wireless DNA advantage P Rev Purchasine edelivery. 450 ELA2-M CISCO EA bundle, E2-N-AIR CISCO infrastructure. Access wireless eDelivery- E2-N-AIR-S CISCO access wireless for Infrastructure. SUP E-delivery, CISCO Sec EA 2.0	\$116,809	College Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Chartwells April 2023 Student board billing	\$103,100	Hastings Campus	
00-8-63607-5284	ADMIN SERVICES	Allied Universal Security Services	Security Services for Grand Island, Columbus and Hastings Campuses; April 2023	\$82,816	Grand Island Campus	
80-4-76500-5284 G-24-599	CAPITAL PROJECTS G - Paving & Infrastructure	Elsbury Construction	Labor and Material to Install all Infrastructure and Paving for the Extension of the Road on the Grand Island Campus, 2nd Subdivision, including: Sanitary Sewer, Water Main and Paving Improvements per Contract Specifications. PROJECT G-24-599	\$808,396	Grand Island Campus	
80-2-76500-5284 H-23-571	CAPITAL PROJECTS H - Platte Remodel/Hvac Upg	Carmichael Construction LLC	Labor and material to complete the Platte first floor remodel, Hastings Campus. This includes, but not limited to, demolition, new framing, sheetrock, electrical, plumbing HVAC and lighting and flooring. PROJECT H-23-571	\$1,895,000	Hastings Campus	
00-2-12015-5262	HEOT EQUIPMENT	Roadbuilders Machinery and Supply Co., Inc.	Yearly lease payment for year 1 of a 3 year to start on July 1, 2023 - Track type tractor - dozer D51PX-24 for HEOT program, Hastings campus	\$48,401	Hastings Campus	
00-2-12015-5262	HEOT EQUIPMENT	Murphy Tractor and Equipment	Yearly lease payment for year 1 of a 3 year to start on July 1, 2023 - Wheel loader 524P for HEOT Program, Hastings Campus	\$30,566	Hastings Campus	
00-2-12015-5262	HEOT EQUIPMENT	Nebraska Machinery Company	Yearly lease payment for year 1 of a 3 year to start on July 1, 2023 Motor grader 120 GC conventional for HEOT program, Hastings campus	\$47,241	Hastings Campus	
00-2-12015-5262	HEOT EQUIPMENT	Murphy Tractor and Equipment	Lease on Motor Grader - Joystick - 620GP with 1 year extended warrenty	\$34,538	Hastings Campus	
80-2-76500-5284 H-23-571	CAPITAL PROJECTS H - Platte Remodel/Hvac Upg	Albireo Energy LLC	Albireo energy will provide labor and material for demolition of controls, install 12 controls for VAV boxes, 3 cabinet unit heaters, provide temp monitoring for datat room, 1 exhaust fan states, remote monitoring and alarms, update graphics, programming, conduit and raceway for wiring, verify operation for the Platte building project on the Hastings campus	\$48,181	Hastings Campus	
00-8-63607-5221	GEN INSTITUT EXP-INSURANCE	Nebraska Community College Insurance Trust	Central Allocation from NCCIT for July 1, 2023 - June 30, 2024.	\$1,277,442	Grand Island Campus	
05-8-52584-5284	CAPITAL PROJECTS G - 20 Wing Remodel	Mid Plains Construction Co	Mid Plains will provide all labor and materials to complete the 200 wing Business Area Remodel on the Grand Island campus. Works consists of approximate 7,700 sq ft interior remodel and some exterior site work.	\$2,134,000	Grand Island Campus	
05-8-52589-5540	CDC SIMULATION	Echo Healthcare, Inc.	Immersive Interactive-IMM-001 -All necessary hardware and software including creating a three wall projection immersive room with interactive touch control on each wall. -An expansive library of scenarios and scenes. Tablet-based control for instructor mobility. Access to Studio Software 1 year of MeLiSA service and support.	\$170,000	Grand Island Campus	Grant - Approved by BOG - May 2023
05-8-52577-5341	ABA APPRENTICESHIP	Northeast Community College	Apprenticeship Grant Reimbursement	\$85,448	Grand Island Campus	
05-8-52577-5341	ABA APPRENTICESHIP	Southeast Community College	Apprenticeship Grant Reimbursement	\$30,380	Grand Island Campus	