

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, June 15, 2023, 12:00 PM, Central Community College Administration Board
Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Agenda
Information Item
2. General Operational Budget
Action Item
3. Updated Comprehensive Facilities Plan
Action Item
4. 2023 September Work Session
Action Item
5. Break before 1 p.m. meeting
Action Item

**Board Work Session Agenda
June 15, 2023, Grand Island**

Noon. – General Operational Budget – King

12:20 p.m. – Updated Comprehensive Facilities Plan – Gotschall

12:40 p.m. – 2023 September Work Session – Gotschall

12:50 p.m. – Break before 1 p.m. meeting

Lunch will be provided.

**General Fund Budget
FYE 2024**

Objects of Expense	2023 Budget	% Total	2024 Budget Est	% Change	\$ Change
51 - PERSONNEL	\$49,330,117	78.89%	\$51,824,652	5.057%	2,494,535.00
52 - OPERATING	\$10,710,676	17.13%	\$10,710,676	0.00%	-
53 - SUPPLIES	\$1,322,760	2.12%	\$1,322,760	0.00%	-
54 - TRAVEL	\$730,045	1.17%	\$730,045	0.00%	-
55 - EQUIPMENT	\$435,392	0.70%	\$435,392	0.00%	-
Grand Total	\$62,528,990.00		\$65,023,525.00	3.99%	2,494,535

Revenue	2023 Budget	% Total	2024 Budget Est	% Change	\$ Change
Local Taxes	\$38,414,282.24	61.43%	\$43,334,211.70	11.35%	4,919,929
State Aid	\$11,282,355.30	18.04%	\$11,282,355.30	0.00%	-
Tuition	\$9,901,622.00	15.84%	\$10,006,958.00	1.05%	105,336
Other	\$400,000.00	0.64%	\$400,000.00	0.00%	-
Cash Reserves	\$2,530,730.36	4.05%	\$0.00	0.00%	(2,530,730)
	\$62,528,989.90		\$65,023,525.00		2,494,535
Diff Expense & Revenue			\$0.00		

Valuations Chg 7.01%
 2022 Property Valuation Tax \$55,275,905,868
 2023 Valuations Estimate 59,150,892,881
 Yield 1.00000

	General Fund	Capital Imp	ADA/Haz Mat	Total
2022-2023 Rate	6.659640	1.8139	0.4644	8.9379
Proposed Change	0.6664	0.0000	0.2856	0.9520
Proposed Rate 2023-24	7.326045	1.8139	0.7500	9.8899
Net Tax Income	43,334,211.70	10,729,380.46	4,436,316.97	58,499,909.13

	Per Cent Allocation	Total State Aid	Central State Aid	Dual Enrollment	Central Total Allocation
State Aid					
2023-2024 Funding	10.27%	109,804,330	10,696,730.90	585,624.40	11,282,355.30
	Total Reimb Tuition	Adjustments	Net Reim Tuition		
Tuition	\$9,901,622.00	105,336	\$10,006,958.00		

%Total
66.64%
17.35%
15.39%
0.62%
0.00%

Total

GF&CAP

9.8899 Proposed

12.0000 Max

2.1101 Unused Authority

Central Community College 2023 Comprehensive Facilities Plan

Columbus | Grand Island | Hastings Project Timeline

UPDATED JUNE 13, 2023



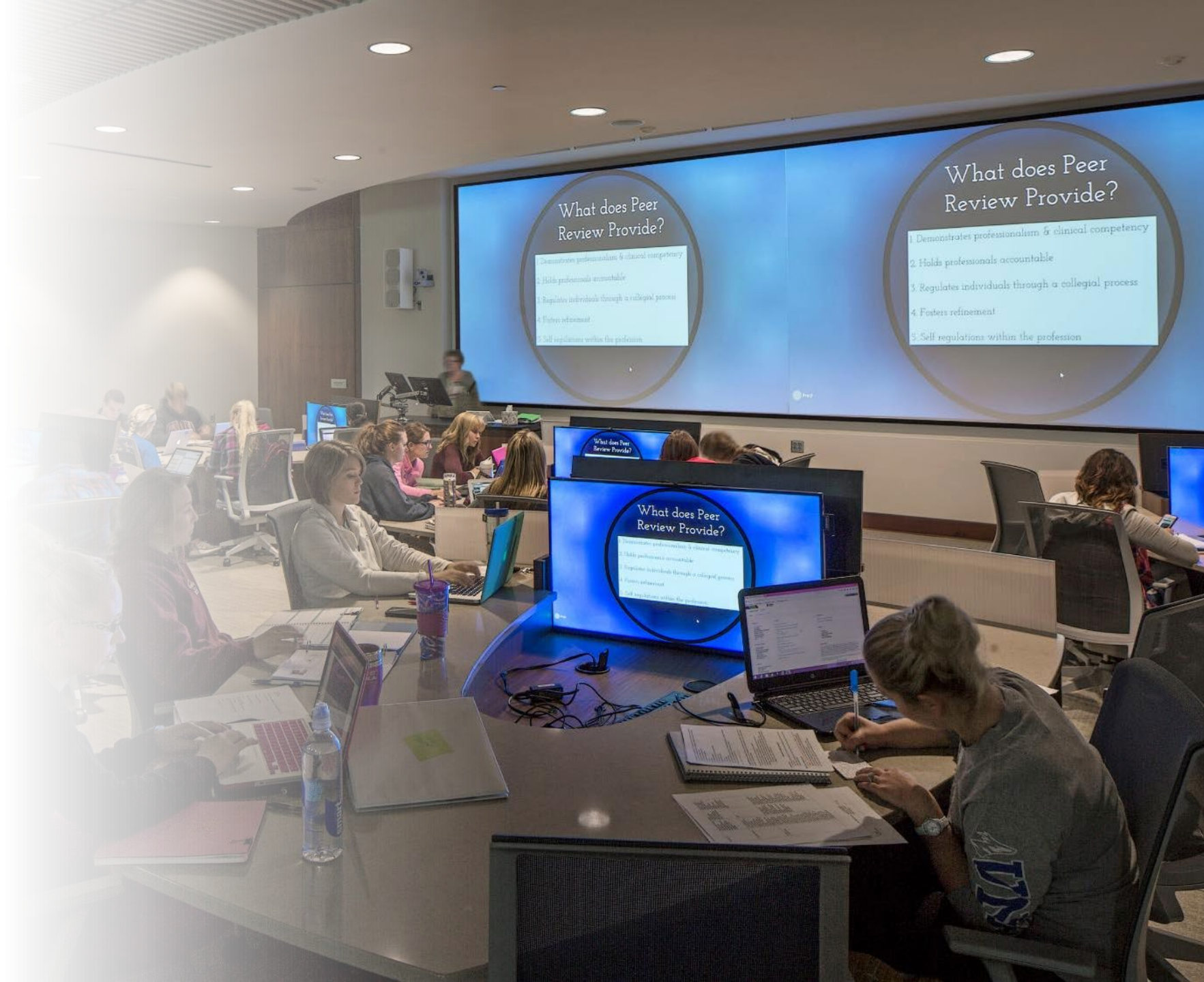
CCC Campus:	Priority Projects:	Federal Funding: \$9 Million for Projects, \$1 Million for Equip.	Capital Funding:	TOTAL PROJECT
Grand Island Campus	1. 200 Wing - IT&S and Business	• \$1,000,000	• \$1,645,496	• \$2,645,496
Grand Island Campus	2. Welding Expansion	• \$3,300,000	• \$1,944,000	• \$5,244,000
Hastings Campus	3. Automotive/Autobody Lab (Furnas Replacement)	• \$3,200,000	• \$13,300,000 <small>\$1.5M Campaign Funding</small>	• \$18,000,000
Kearney Campus	4. UNK/UNMC Nursing Classroom	• \$1,500,000	• \$0	
Columbus Campus	5. Mechatronics Expansion	• \$0	• \$2,946,000	
Hastings Campus	6. Nuckolls/Dawson Remodel Phase 1 (Relocate Library Academic Success)	• \$0	• \$4,683,375 <small>* CCPE Approval for All Phases.</small>	
Grand Island Campus	7. Facilities Infrastructure Package	• \$0	• \$1,200,000	
Columbus Campus	8. Administration HVAC Upgrade & Remodel	• \$0	• \$1,942,597	
Hastings Campus	9. Nuckolls/Dawson Remodel Phase 2 (Nuckolls Remodel)	• \$0	• \$6,634,820	
Grand Island Campus	10. Facilities Building Project	• \$0	• \$2,455,400 <small>* Does not require CCPE Approval.</small>	
Hastings Campus	11. Nuckolls/Dawson Remodel Phase 3 (Dawson Remodel)	• \$0	• \$3,779,280	
Columbus Campus	12. PEC Addition	• \$0	• \$4,052,800	
Hastings Campus	13. Dental Assisting Relocation (Gausman Remodel)	• \$0	• \$781,920	
Grand Island Campus	14. Housing	• \$0	Revenue Bond: \$5,635,000	

Conceptual Images – Classroom

- Flexible furniture to accommodate a variety of teaching environment



UNK CoN Classroom Example



LB529 (postcard bill) amended into LB727:

- *Section 49: Property Tax Request Act definitions*
 - Bonds now excluded:
 - Definition of property tax request now **excludes** the amount to be levied for payment of principal or interest on bonds issued/authorized to be issued by a school district

- *Section 50: pertaining to political subdivisions including community colleges*
 - One CC BOD member must attend the joint public hearing.
 - At least one elected official from each participating political subdivision shall attend the joint public hearing.
 - An elected official may be the designated representative from a participating political subdivision (but isn't required to be)
 - The elected official also need NOT lead the meeting, they must only attend.

 - Quorum Exemption
 - The presence of a quorum or the participation of elected officials at the joint public hearing does **NOT** constitute a meeting as defined by section 84-1409 of the Open Meetings Act.

 - Dates for joint hearings
 - Joint hearing must now be held on or after September 14 (was 17) and
 - Prior to September 24 (was 29) and
 - Before filing budget statement.

 - Notice of Joint public hearing
 - Posting of hearing notice on home page of relevant county's website shall apply of population over 10,000 (was 25,000)

- Publicly available information:
 - each political sub must have a prominently displayed, accessible link on its website home page to political subdivision's budget
 - (Except if county less than 10,000, city less than 1,000, or for joint public hearings prior to 1/1/2024, or a school district.)

- Date political subs must submit meeting info to Clerks:
 - Each political subdivision that participates in the joint public hearing shall electronically send the information (meeting date, location, and time) to the county assessor by September 4 (was 5th).
 - The county clerk will then notify the county assessor of the date, time, and location of the joint public hearing no later than September 4 (was 10th).

- County clerk report to participating political subs:
 - Delivered to participating subdivisions within 10 days (no change)
 - Shall now also include:
 - Name of each political subdivision that participated in the meeting.
 - Name(s) of designated representatives of political subdivision that participated in joint public hearings
 - Real growth value and real growth percentage for each political subdivision
 - Amount of property tax request increase if in excess of allowable growth percentage
 - Number of individuals who signed in to attend joint hearing