

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, August 17, 2023, 1:00 PM, Central Community College Administration Board
Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Policy Items
Action Item
 - 3.a. Installation of New Board Member
Action Item
4. Introduction of Guests
Information Item
5. Request for Discussion of Consent Items
Information Item
6. Consent Items
Consent Agenda
 - 6.a. Agenda
Consent Item
 - 6.b. Minutes
Consent Item
 - 6.c. Claims
Consent Item
 - 6.d. Financial Report
Consent Item
 - 6.e. Purchases
Consent Item
 - 6.f. Personnel
Consent Item
 - 6.g. Policies and Procedures Updates
Consent Item
 - 6.h. College Attorney Contract
Consent Item
 - 6.i. Fine Arts Center Remodel
Consent Item
7. Partnership/Ownership
Information Item
 - 7.a. College Foundation Report
Action Item
8. Discussion of Consent/Action Items

- Information Item
- 8.a. FTE/REU/RAE Report Acceptance
 - Action Item
- 8.b. UNK Rural Health Building Agreement
 - Action Item
- 8.c. Automotive Training Center Program Statement
 - Action Item
- 9. Reports
 - Information Item
 - 9.a. Student Success
 - Information Item
 - 9.b. Dr. Gotschall's Report
 - Information Item
 - 9.c. Enrollment Report
 - Information Item
 - 9.d. Grants Report
 - Information Item
 - 9.e. Purchasing Report
 - Information Item
- 10. Executive Session
 - Action Item
- 11. Adjournment
 - Action Item

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING

August 17, 2023, 1 p.m., Grand Island, Nebraska

AGENDA

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the office of the President, 3134 West Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Skiles	1:00			X
2. Roll Call	Skiles	1:01			X
3. Policy Items a. Installation of New Board Member	Skiles	1:03	X		
4. Introduction of Guests	Skiles	1:05			
5. Request for Discussion of Consent Items	Skiles	1:10			X
6. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. Policies & Procedures Updates h. College Attorney Contract i. Fine Arts Center Remodel	Skiles	1:11	X		
7. Partnership/Ownership: CCC Foundation Report	Skalberg	1:20			X
8. Discussion of Consent/Action Items a. FTE/REU/RAE Report Acceptance b. UNK Rural Health Building Agreement c. Auto Training Center Program Statement	King	1:40	X		
9. Reports: a. Student Success Report b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report e. Purchasing Report	McDermott Gotschall Website Website Website	1:55			X
10. Executive Session	Skiles	2:25	X		
11. Adjournment	Skiles	3:00	X		

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Administration Office Board Room at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Rita Skiles called the June 15, 2023, meeting to order at 1 p.m., with eight board members present.

ROLL CALL

Aerni – present	Keller – present
Borden – present	Novotny – present
Cowan – present	Pirnie – present
Davis – absent	Quick – present
Heiden – absent	Skiles – present

POLICY ITEMS

The Board Search Committee of Sam Cowan, Diane Keller, Tom Pirnie, Dan Quick and Rita Skiles recommended Jason Buss be approved as the replacement for the remainder of the term for the vacant District 1 position on the Board of Governors previously held by Michelle Broekemier.

MOVED BY PIRNIE, SECONDED BY NOVOTNY to approve Jason Buss to fill the vacant District 1 position on the board.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

INTRODUCTION OF GUESTS

Skiles asked college representatives to introduce guests and staff members.

PUBLIC PARTICIPATION

Skiles requested that members of the audience register with Scott Miller if they wanted to address the board during the Public Participation segment.

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

REVIEWING CLAIMS FOR NEXT MEETING

Diane Keller will review the claims prior to the Aug. 17, 2023, board meeting in Grand Island.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Skiles asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Consent items included:

1. Agenda for June 15, 2023.
2. Minutes of the May 18, 2023, Board of Governors meeting.
3. Claims for the period from May 1 through May 31, 2023.
4. Financial report as of May 31, 2023.
5. Purchases:

Online Facilities Services: The College President recommends acceptance of the bid from Arc Facilities Company of San Ramon, California for \$84,526 to provide online facilities services on all Central Community College campuses.

Community Education Brochure Printing: The College President recommends acceptance of the quote from Midwest Connect in the amount of \$93,776.00 for the printing and mailing of the Community Education brochures.

Board Approval of Grant Fund Usage, \$20,000 and Over: The College President recommends approval of equipment purchased for grants CCC has received.

6. Personnel:

Jeff Buescher: The College President recommends that Jeff Buescher be offered the position of Agricultural Sciences Instructor in Hastings, effective August 1, 2023.

Mikalah Brown: The College President recommends that Mikalah Brown be offered the position of Biology Instructor in Hastings, effective August 1, 2023.

Bobbi Gustason: The College President recommends that Bobbi Gustason be offered the position of Nursing Instructor in Kearney, effective August 1, 2023.

Osmary Depablos: The College President recommends that Osmary Depablos be offered the position of Chemistry Instructor in Columbus, effective August 1, 2023.

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

Abbey Fox: The College President recommends that Abbey Fox be offered the position of Nursing Instructor in Columbus, effective August 1, 2023.

7. Policies and Procedures Updates.
8. CCC Foundation Contract: The College President seeks authorization to enter into a funding agreement with the CCC Foundation. The college agrees to pay to the foundation an amount equal to \$5.20 per audited credit hour of CCC students, to assist the foundation in providing alumni activities and other services.

MOVED BY AERNI, SECONDED BY NOVOTNY to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

PARNERSHIP/OWNERSHIP

Student Success and Enrollment Management Report

Dr. Beth Klitz introduced Becca Dobry, areawide financial aid director, who shared updates to federal and state financial aid.

Legislation is bringing an end to the student loan repayment pause, affecting 2,174 CCC students who have graduated or withdrawn since fall 2019. The potential impact on CCC could be a steep increase to its cohort default rate. The Biden administration’s effort to provide student debt forgiveness has been challenged and is now before the Supreme Court. A decision is expected soon. If it’s enacted, a good portion of those 2,174 students will have most or all their debt forgiven.

On the FAFSA application, updates are affecting the estimated cost of attendance, special and unusual circumstances, and Pell Grant calculation and amounts. In addition, small businesses and family farm assets must now be included in the calculation and consent must be given for data sharing.

Health Sciences Report

Dr. Sarah Kort introduced Program director Hailey Morrow and adjunct instructor Chris Page who gave a report on the medical laboratory technician program.

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

Medical lab technicians fill a valuable position in a clinical laboratory, delivering laboratory results that provide the diagnostic information vital for quality patient care. The U.S. Bureau of Labor and Statistics says that job openings are projected to increase by 20% by 2030 because of an aging population with an increased need for health care. Retirements also are increasing attrition. Currently, 31 medical lab technician jobs are open in the CCC area.

CCC's MEDT program benefits area employers by increasing their potential employee pool. Employers also increase retention by sponsoring professional growth. The program is offering a new three-week hybrid phlebotomy course what will help fill another critically needed role and provide foundational skills for many health care careers as well as a potential ladder for professional growth.

PUBLIC PARTICIPATION

Scott Miller stated no one had signed in for Public Participation.

EXECUTIVE SESSION

Skiles requested an executive session to discuss personnel and legal issues at 1:56 p.m.

MOVED BY NOVOTNY, SECONDED BY QUICK that the Board of Governors recess the regular meeting to go into executive session to discuss personnel and legal issues.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Skiles reconvened the regular session of the Board of Governors meeting at 2:04 p.m.

DISCUSSION OF CONSENT/ACTION ITEMS

College President Permission for July Purchases

Because the CCC Board of Governors won't meet in July 2023, the board hereby authorizes Dr. Matthew Gotschall to approve any needed action items from June 16 through Aug. 16, 2023. He will provide the board with a summary of all actions taken under this authority at the Aug. 17, 2023, board meeting.

MOVED BY QUICK, SECONDED BY KELLER to authorize actions by the College President to approve any needed action items from June 16 through Aug. 16, 2023.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

General Operational Budget Tentative Approval

Tentative approval is requested for the operational budget of \$65,023,525. Final approval for this budget will be acted upon on at the September 2023 meeting, following a public hearing.

MOVED BY KELLER, SECONDED BY NOVOTNY to give tentative approval for the \$65,023,525 operational budget.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Renewable Energy Certificates

The College President requests authorization to sell available renewable energy credits once Usource has secured at least a minimum offer of \$1.50 per REC from a client.

MOVED BY QUICK, SECONDED BY COWAN to authorize the College President to sell available renewable energy credits.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Approval of College President's Contract

MOVED BY AERNI, SECONDED BY BORDEN to allow the board chair to negotiate with the college president and to sign the presidential contract for the 2023-24, 2024-25 and 2025-26 contract years.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Updated Comprehensive Master Plan

The College President requests approval of the updated comprehensive master plan and to make adjustments to the comprehensive master plan due to private or other public funding support.

MOVED BY PIRNIE, SECONDED BY NOVOTNY to approve the updated comprehensive master plan and for the College President to make adjustments due to private or other public funding support.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

2024 Board Meeting Dates

The board voted to accept the 2024 meeting dates with the September meeting moved from Sept. 12 to Sept. 19 to better accommodate the public budget hearings. Because these hearings also will be held this year, the board voted to change the Sept. 14, 2023, meeting to Sept. 21, 2023.

MOVED BY KELLER, SECONDED BY NOVOTNY to approve amending the meeting dates.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye
Davis – absent	Quick – aye
Heiden – absent	Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

MOVED BY QUICK, SECONDED BY KELLER to approve the 2004 meeting dates for the Board of Governors, with the amended dates for September 2024 as well as for September 2023.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Cowan – aye	Pirnie – aye

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023**

Davis – absent
Heiden – absent

Quick – aye
Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

REPORTS

Dr. Gotschall's Report

Dr. Gotschall reported the following:

- CCC-Grand Island hosted the Nebraska Postsecondary Coordinating Commission meeting including a tour and broadcasted meeting from our CCC boardroom. They were very complimentary of our facilities and technology.
- Central Community College was honored as the 2023 Nebraska Outstanding Postsecondary Career Technical Education program and was presented with a plaque at the state CTE conference in Kearney. CCC was also represented in presenting two different sessions to statewide teachers and administrators that week.
- Attended the College of St. Mary commencement ceremonies to celebrate with my daughter. It's always interesting to see how other graduations take place.
- Met with a potential donor concerning CCC's space in the new UNMC Rural Health Complex being built at UNK. Visited with Chancellor Gold a couple of times regarding space as well.
- Participated in CCC's Student Success Coaching update training as we look to expand the number of students served and the documentation of multiple coaching opportunities across the system.
- Participated in the Aksarben Annual Meeting as well as a higher education round table discussing the new InternNE-powered by Askarben initiative.
- Attended the UNL Institute of Agriculture and Natural Resources dinner in Lincoln celebrating 150 years of the College of Ag Sciences & Nat Resources and 50 years of the institute.
- Continuing to serve on Heartland United Way Executive and Finance Boards for the upcoming year.
- Met with interim Grand Island Public School superintendent regarding potential future partnerships.
- Participated in the Susan Thompson Buffett Foundation Stakeholders meeting where long-term impacts of scholarship recipients were presented by external researchers.
- Signed the data sharing agreement with NSWERS as part of our efforts to evaluate connections between education in Nebraska and employment. Will share 2022-2023 academic year student data yet this summer.
- Facilitated board vacancy procedure and interview scheduling for Board.
- CCC-Hastings Campus will be hosting the Peter Kiewit Foundation Board this week for their annual retreat and will include a tour of the Hamilton Building remodel/construction.

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023

- Worked with Traci Skalberg on CCC's updated agreement with the CCC Foundation to support the college and numerous projects including alumni relations.
- NCCA director Courtney Witstruck has created a couple of nice summaries of the changes in state funding going forward and the joint public budget hearing requirements.
- Reports from area vice presidents include:
 - Early College high schools were provided with student honors listing and intertwined Dark Green/White cords, program awards, scholarship keepsakes and additional planning items for area honors events. Highlights include: 923 students qualify for the honors cord by completing a CCC course, 13 students were either homeschooled or out of CCC's service area, 99 seniors were awarded the Transition Advantage Scholarship to attend CCC, and 108 CCC certificates earned.
 - Kearney High School and CCC are renewing the dual credit automotive partnership and working to hire a new instructor at the school, but shortages may prevent getting it filled.
 - CCC is working with ESU#7 (Columbus area) to grow career and technical education opportunities with their 18 area high schools and CCC.
 - CCC staff participated in an emergency response exercise with Two-River Public Health Department. The table-top scenario included a wildfire west of Kearney and approaching the southwest portion of town.
 - CCC-Hastings has been hosting a four-week Verizon Innovation Program promoting appropriate use of technology and robotics for over 60 middle school students.
 - Four adjunct instructor trainings will be held across the area in June and July to support our adjuncts and ensure greater consistency of curriculum and assessment.
 - Sara Bennet will become the new entrepreneurship director in Kearney. She's transferring from the Grand Island center.
 - CCC is now offering access to four Google Career Certificates at no cost with support of a grant from the American Association of Community Colleges. The courses include Google Data Analytics, Google Digital Marketing and E-Commerce, Google Project Management, and Google UX Design. Enrollment caps were reached on three of the four with another session beginning in July. These are offered as vocational/non-credit and taught by Google employees.
 - Parker Hannifin (Baldwin Filters) has awarded \$5,000 to the CCC Kearney career and technical sciences programs to help promote and market their program offerings.
 - The Nebraska-funded GAP assistance grant will help six students enrolled in the summer welder training program in Lexington. Another four students will attend with the support of Orthman Manufacturing. Topics will include welding safety, blueprint reading and MIG welding.

CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
June 15, 2023

- After a year, all nursing faculty positions in Kearney are filled, with one vacancy each in Columbus and Grand Island.
- Dr. Nate Allen, Dr. Amy Mancini and Alison Feeney attended the National Council of Instructional Administrators Conference held in Lincoln that drew participants from Washington state to Maryland.
- The Titan Diesel Camp was held on the Hastings Campus June 5-6. Forty-three students participated in the two-day camp. There was one day of on-campus workshops led by CCC's diesel technology, heavy equipment operator, and truck driving instructors and trainers in followed by a day of tours to CNH Industrial and the local Hastings Titan Equipment shop and offices.
- Columbus student Brandon Berger placed 1st in Networking became one of two CCC National SkillsUSA qualifiers. He will attend the national competition in June in Atlanta, Georgia, along with advisor Landon Hunt, welding instructor. Adam Reinhard, a Hastings student, placed 1st in Diesel Equipment Technology and will attend nationals with Raece Paulsen, DSLT instructor.
- Remaining faculty vacancies/reposts for fall include commercial construction, drafting and design technology, automotive, biology and information technology.
- Welding courses are being conducted in Grand Island and Columbus this summer.
- The Hospitality Management and Culinary Arts Club traveled May 21-24 to Las Vegas to tour and experience 4- and 5-star food and hospitality services to learn about their processes. Additionally, HMRM faculty held a summer workshop for 12 high school participants including hands-on training and an industry tour.
- Separate grant funding requests for student scholarships is being submitted for the Gene Haas Foundation for advanced manufacturing and to Caterpillar Machinery for diesel.
- Human Services faculty are working on adding new certificates and courses that will align with training/certifications across the state in the field of social work.
- The dental assisting and dental hygiene programs will have accreditation site visits in September and have submitted reports leading up to that visit.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

ADJOURNMENT

Skiles declared the meeting adjourned at 2:37 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of June 1, 2023 thru June 30, 2023

All Funds	\$9,978,561.81
-----------	----------------

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/01/23	0502682	A-Tec Recycling Inc	RECYCLING	574.24	0.01	ADMIN SERVICES
06/01/23	0502685	All Makes Office Equip Co	FURNITURE	10,650.50	10,650.50	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	PROGRAM SUPPLIES	184.81	5,789.74	GRAND ISLAND
06/01/23	0502688	Amazon.Com	LABELS	22.24	5,789.74	HASTINGS
06/01/23	0502688	Amazon.Com	PROJECTOR LAMP	56.90	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	PROGRAM SUPPLIES	208.76	5,789.74	COLUMBUS
06/01/23	0502688	Amazon.Com	CPR TRAINING MASKS	443.99	5,789.74	ELS COLUMBUS
06/01/23	0502688	Amazon.Com	CARPET PROTECT FILM	132.42	5,789.74	ELS COLUMBUS
06/01/23	0502688	Amazon.Com	COMPOSITION NOTEBOOK	147.96	5,789.74	ELS COLUMBUS
06/01/23	0502688	Amazon.Com	TOOLS	205.34	5,789.74	HASTINGS
06/01/23	0502688	Amazon.Com	PROGRAM SUPPLIES	1,425.47	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	PROGRAM SUPPLIES	193.38	5,789.74	HASTINGS
06/01/23	0502688	Amazon.Com	CURB SIGNS	554.99	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	BOOKS	32.45	5,789.74	COLUMBUS
06/01/23	0502688	Amazon.Com	PROGRAM SUPPLIES	41.88	5,789.74	COLUMBUS
06/01/23	0502688	Amazon.Com	TOOLS	173.69	5,789.74	HASTINGS
06/01/23	0502688	Amazon.Com	PROGRAM SUPPLIES	315.86	5,789.74	GRAND ISLAND
06/01/23	0502688	Amazon.Com	TOOLS	355.90	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	HDMI SWITCHES/ CABLE	199.98	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	CABLE	10.99	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	BATTERIES	53.96	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	WALL PLANNER	65.76	5,789.74	GRAND ISLAND
06/01/23	0502688	Amazon.Com	CABLES	719.82	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	BANDAGES	64.15	5,789.74	COLUMBUS
06/01/23	0502688	Amazon.Com	FILE BOX	66.53	5,789.74	GRAND ISLAND
06/01/23	0502688	Amazon.Com	CABLES	39.98	5,789.74	ADMIN SERVICES
06/01/23	0502688	Amazon.Com	STUDY CARDS	37.15	5,789.74	GRAND ISLAND
06/01/23	0502688	Amazon.Com	DISPLAY HOLDERS	35.38	5,789.74	COLUMBUS
06/01/23	0502689	American Society of Clinical P Pathologist - Dept. Board of R gist	PERFORMANCE REPORT	150.00	0.00	GRAND ISLAND
06/01/23	0502691	Angie Araya	REIMBURSEMENT	45.15	0.00	GRAND ISLAND
06/01/23	0502711	Caption Consulting Inc	CAPTIONING SERVICES	1,050.00	1,050.00	ADMIN SERVICES
06/01/23	0502713	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	183.70	0.00	COLUMBUS
06/01/23	0502716	Cdw Computer Centers	WIRELESS MOUSE	74.41	0.00	ADMIN SERVICES
06/01/23	0502718	Chartwells Dining Services	CATERING	273.58	3,350.71	COLUMBUS
06/01/23	0502718	Chartwells Dining Services	CATERING	1,915.00	3,350.71	ADMIN SERVICES
06/01/23	0502718	Chartwells Dining Services	CATERING	92.50	3,350.71	GRAND ISLAND
06/01/23	0502718	Chartwells Dining Services	CATERING	376.93	3,350.71	ADMIN SERVICES
06/01/23	0502718	Chartwells Dining Services	CATERING	507.77	3,350.71	ADMIN SERVICES
06/01/23	0502718	Chartwells Dining Services	CATERING	184.93	3,350.71	ADMIN SERVICES
06/01/23	0502720	Clarus Corporation	ADVERTISING	4,909.08	4,909.08	ADMIN SERVICES
06/01/23	0502724	Columbus Public Schools Founda ation	CHILDCARE EQUIPMENT	12,511.70	37,861.70	ADMIN SERVICES
06/01/23	0502724	Columbus Public Schools Founda	ASSIST COORDINATOR	25,000.00	37,861.70	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/01/23	0502724	ation Columbus Public Schools Founda ation	SCHOLARSHIP	350.00	37,861.70	ELS COLUMBUS
06/01/23	0502725	Construction Rental Inc	BACKDROP RENTAL	4,788.30	4,788.30	HASTINGS
06/01/23	0502726	Country Inn & Suites-Carlson	LODGING	294.00	1,176.00	COLUMBUS
06/01/23	0502726	Country Inn & Suites-Carlson	PROGRAM SUPPLIES	588.00	1,176.00	COLUMBUS
06/01/23	0502726	Country Inn & Suites-Carlson	PROGRAM SUPPLIES	294.00	1,176.00	COLUMBUS
06/01/23	0502727	Creative Imaging Displays LLC	TABLE THROWS	609.46	1,335.96	HASTINGS
06/01/23	0502727	Creative Imaging Displays LLC	RETRACTABLE STANDS	726.50	1,335.96	HASTINGS
06/01/23	0502730	Culligan of Kearney	SALT	82.00	0.00	KEARNEY
06/01/23	0502733	Frank J. D'Allaird	PROGRAM SUPPLIES	75.00	0.00	HASTINGS
06/01/23	0502734	Adam J. Daake	TRAVEL ADVANCE	324.50	0.00	AREA WIDE
06/01/23	0502744	Barbara A. Dethlefs	TRAVEL REIMBURSEMENT	73.36	0.00	GRAND ISLAND
06/01/23	0502751	Double Locked Security	SECURITY	709.75	1,640.75	ADMIN SERVICES
06/01/23	0502751	Double Locked Security	SECURITY	931.00	1,640.75	ADMIN SERVICES
06/01/23	0502753	Dutton Lainson Company	PARTS	250.54	0.00	HASTINGS
06/01/23	0502759	Erin M McCartney, Chapter 13 T Truste	GARNISHMENT	370.00	0.00	AREA WIDE
06/01/23	0502761	Fastenal Company	PROGRAM SUPPLIES	120.18	0.00	COLUMBUS
06/01/23	0502778	Daniel Gettinger		45.20	0.00	ELS IV
06/01/23	0502786	Grainger	ELECTRODES	4,261.18	4,407.52	ADMIN SERVICES
06/01/23	0502786	Grainger	HEX KEY TIPS	146.34	4,407.52	ADMIN SERVICES
06/01/23	0502795	Healing Heart Therapy Dogs, In nc	DONATION	500.00	0.01	COLUMBUS
06/01/23	0502796	Heartland Business Systems, LL LC	CONSULTING FEES	832.50	0.01	ADMIN SERVICES
06/01/23	0502798	Red Road Herbs Retreat & Learn ning C	GARDENING EVENT	200.00	0.00	ELS COLUMBUS
06/01/23	0502803	Holdrege Soft Water Service	SALT	661.50	0.01	HASTINGS
06/01/23	0502805	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	112.03	2,331.60	HASTINGS
06/01/23	0502805	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	295.23	2,331.60	KEARNEY
06/01/23	0502805	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	1,924.34	2,331.60	HASTINGS
06/01/23	0502806	Maureen E Horne	TRAVEL REIMBURSEMENT	238.50	0.00	GRAND ISLAND
06/01/23	0502808	HP Inc.	COMPUTER REPAIRS	345.00	0.00	ADMIN SERVICES
06/01/23	0502813	Hy-Vee Inc	CATERING	171.00	0.00	COLUMBUS
06/01/23	0502814	Hy-Vee Inc	CATERING	136.00	0.00	COLUMBUS
06/01/23	0502816	Innerface Architectural Signag ge Inc	NAME PLATE	37.95	0.00	ADMIN SERVICES
06/01/23	0502817	Intrado Life & Safety, Inc	MONTHLY CHG - APR	706.50	0.01	ADMIN SERVICES
06/01/23	0502818	Jackson Services Inc	LAUNDRY SERVICE	156.00	0.00	ELS HASTINGS
06/01/23	0502820	Terry L. Jepsen	TRAVEL REIMBURSEMENT	73.36	0.00	ELS COLUMBUS
06/01/23	0502821	JJ Keller & Associates	SERVICE FEE	99.00	0.00	HASTINGS
06/01/23	0502822	Ryan W. Jones	TRAVEL ADVANCE	324.50	0.00	AREA WIDE

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/01/23	0502839	Lexington City	LEXINGTON CENTER	1,000.00	1,000.00	GRAND ISLAND
06/01/23	0502850	Matheson-Linweld	WELD LAB	1,574.62	1,574.62	HASTINGS
06/01/23	0502856	Mid American Research Chemical l Corp	REFINISH GYM FLOOR	5,817.35	5,817.35	COLUMBUS
06/01/23	0502857	Mid West 3D Solutions LLC	3D PRINTER MATERIAL	3,298.00	3,298.00	HASTINGS
06/01/23	0502858	Midwest Assistance Program	TRAINING	950.00	0.01	COLUMBUS
06/01/23	0502864	Deere Credit, Inc	EQUIPMENT WARRANTY	7,905.00	7,905.00	HASTINGS
06/01/23	0502865	Murray Natural Integrated Heal lth		209.00	0.00	HASTINGS
06/01/23	0502866	Nebraska Community College Ins urance Trust	INSURANCE TRUST	1,277,442.00	1,277,442.00	ADMIN SERVICES
06/01/23	0502867	Nebraska Department Motor Vehi cles Driver and Vehicle Recor s Division	RENEWAL	70.00	0.00	HASTINGS
06/01/23	0502870	No Comparison Cleaning Inc	CUSTODIAL SERVICES	930.00	12,085.00	GRAND ISLAND
06/01/23	0502870	No Comparison Cleaning Inc	CUSTODIAL SERVICES	9,780.00	12,085.00	KEARNEY
06/01/23	0502870	No Comparison Cleaning Inc	CUSTODIAL SERVICES	1,375.00	12,085.00	ADMIN SERVICES
06/01/23	0502872	Northwestern Energy	GAS SERVICES	31.47	0.00	ADMIN SERVICES
06/01/23	0502873	Northwestern Energy	GAS SERVICE	663.01	0.01	KEARNEY
06/01/23	0502874	Olsson Associates Inc	COLUMBUS PARKING LOT	12,225.85	12,225.85	COLUMBUS
06/01/23	0502875	Ord Light & Water	ORD WATER & SEWER	17.00	0.00	COLUMBUS
06/01/23	0502875	Ord Light & Water	ELECTRICITY ORD	179.90	0.00	COLUMBUS
06/01/23	0502875	Ord Light & Water	SANITATION - ORD	37.21	0.00	COLUMBUS
06/01/23	0502881	Raece W. Paulsen	TRAVEL ADVANCE	407.00	0.00	AREA WIDE
06/01/23	0502887	Bradley A. Peltier	TRAVEL REIMBURSEMENT	43.23	0.00	ELS IV
06/01/23	0502888	Laura L. Peltier	TRAVEL REIMBURSEMENT	72.71	0.00	ELS IV
06/01/23	0502891	Phelps County Agricultural Soc ciety Agricultural Society	HOLDREGE CENTER	3,487.50	3,487.50	GRAND ISLAND
06/01/23	0502896	Presto X Company	PEST CONTROL	2,425.00	2,425.00	HASTINGS
06/01/23	0502905	Rutt's Heating & Air Condition ing I	HVAC REPAIR HASTINGS	4,367.94	4,367.94	HASTINGS
06/01/23	0502922	Sinclair Broadcast Group	ADVERTISING	100.00	0.00	ADMIN SERVICES
06/01/23	0502923	Sinclair Broadcast Group	ADVERTISING	1,200.00	1,200.00	ADMIN SERVICES
06/01/23	0502926	St. Pj Supply Inc	AUTB LAB SUPPLIES	4,686.61	4,686.61	HASTINGS
06/01/23	0502927	Staples Advantage	OFFICE SUPPLIES	445.35	0.00	HASTINGS
06/01/23	0502932	Trane U.S. Inc	VALLEY DORM HASTINGS	6,651.07	6,651.07	ADMIN SERVICES
06/01/23	0502936	Universal Information Service Inc	CLIPPING PRINT	258.00	0.00	ADMIN SERVICES
06/01/23	0502938	Greater Loup Valley Activities	ORD CENTER	1,250.00	1,250.00	ELS COLUMBUS
06/01/23	0502944	Vertiv Services, Inc	SOFTWARE MAINTENANCE	5,507.66	5,507.66	ADMIN SERVICES
06/01/23	0502947	Water Engineering Inc	UPKEEP OF BOILERS	936.66	0.01	HASTINGS
06/01/23	0502949	Joshua D Webb	TRAVEL REIMBURSEMENT	314.40	0.00	ELS GRAND ISLAND
06/01/23	0502952	Wells Fargo	MOLDING LAB SUPPLIES	3,021.24	3,021.24	ADMIN SERVICES
06/01/23	0502953	Wells Fargo	CRIME HOUSE ITEMS	19.44	0.00	GRAND ISLAND
06/01/23	0502954	Wells Fargo	CRIME HOUSE ITEMS	61.60	0.00	GRAND ISLAND
06/01/23	0502955	Wells Fargo	LAB SUPPLIES	325.11	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/01/23	0502956	Wells Fargo Nebraska	CRIME HOUSE ITEMS	115.71	0.00	GRAND ISLAND
06/01/23	0502957	Wells Fargo	LODGING	164.25	0.00	HASTINGS
06/01/23	0502958	Wells Fargo	LODGING	164.25	0.00	HASTINGS
06/01/23	0502959	Wells Fargo	FLORAL ARRANGEMENTS	209.94	0.00	HASTINGS
06/01/23	0502960	Wells Fargo Illinois Center	LODGING	1,444.02	1,444.02	ADMIN SERVICES
06/01/23	0502961	Wells Fargo	TOOLS	116.03	0.00	COLUMBUS
06/01/23	0502962	Wells Fargo	LODGING	451.98	0.00	COLUMBUS
06/01/23	0502963	Wells Fargo	ALARM BUZZER	304.00	0.00	COLUMBUS
06/01/23	0502964	Wells Fargo	ALARM BUZZER	712.50	0.01	ADMIN SERVICES
06/01/23	0502965	Wells Fargo	GED VOUCHER	10.00	0.00	ADMIN SERVICES
06/01/23	0502966	Wells Fargo	GED VOUCHER	10.00	0.00	ADMIN SERVICES
06/01/23	0502967	Wells Fargo	TEXTBOOKS	301.23	0.00	COLUMBUS
06/01/23	0502968	Wells Fargo	LODGING	170.11	0.00	HASTINGS
06/01/23	0502969	Wells Fargo	LODGING	302.40	0.00	HASTINGS
06/01/23	0502970	Wells Fargo	ECG RETESTING TAB	64.28	0.00	GRAND ISLAND
06/01/23	0502971	Wells Fargo	SUBSCRIPTION	434.00	0.00	ADMIN SERVICES
06/01/23	0502972	Wells Fargo	COLOR ADDITIVES	516.06	0.01	ADMIN SERVICES
06/01/23	0502973	Wells Fargo	LODGING	937.47	0.01	ADMIN SERVICES
06/01/23	0502974	Wells Fargo	BASEBALL CAPS	2,784.36	2,784.36	ADMIN SERVICES
06/01/23	0502975	Wells Fargo	MIRROR HEADS	595.00	0.01	HASTINGS
06/01/23	0502976	Wells Fargo	SIGNAL GENERATOR	224.70	0.00	ADMIN SERVICES
06/01/23	0502977	Wells Fargo	LAB PPE	222.55	0.00	ADMIN SERVICES
06/01/23	0502978	Wells Fargo	LAB SUPPLIES	609.75	0.01	HASTINGS
06/01/23	0502979	Wells Fargo	LODGING	138.92	0.00	COLUMBUS
06/01/23	0502980	Wells Fargo	PARALLEL SEPARATOR	364.00	0.00	COLUMBUS
06/01/23	0502981	Wells Fargo	TOOLS	458.00	0.00	HASTINGS
06/01/23	0502982	Wells Fargo	AMDT LAB SUPPLIES	91.14	0.00	COLUMBUS
06/01/23	0502983	Wells Fargo	MOLDING LABS	2,792.00	2,792.00	ADMIN SERVICES
06/01/23	0502984	Wells Fargo	RECYCLING CHART	30.75	0.00	ADMIN SERVICES
06/01/23	0502985	Wells Fargo	AMDT LAB PARTS	1,882.02	1,882.02	COLUMBUS
06/01/23	0502986	Wells Fargo	TOOLS	171.00	0.00	COLUMBUS
06/01/23	0502987	Wells Fargo	MEMBERSHIP	430.00	0.00	ADMIN SERVICES
06/01/23	0502995	Melissa A. Wortmann	TRAVEL REIMBURSEMENT	89.74	0.00	COLUMBUS
06/08/23	0502997	Albireo Energy	PLAN EXTENSION	39,674.00	44,149.00	ADMIN SERVICES
06/08/23	0502997	Albireo Energy	REPAIRS	4,475.00	44,149.00	GRAND ISLAND
06/08/23	0502998	All Copy Products, Inc.	PRINTING FEES	601.54	0.01	HASTINGS
06/08/23	0502999	Allied Universal Security Services	SECURITY SRV - MAY	65,878.36	65,878.36	ADMIN SERVICES
06/08/23	0503000	Alpha Media LLC	RADIO ADVERTISING	650.00	0.01	COLUMBUS
06/08/23	0503001	Amazon.Com	PROGRAM SUPPLIES	140.67	0.01	KEARNEY
06/08/23	0503001	Amazon.Com	JANITORIAL SUPPLIES	26.78	0.01	GRAND ISLAND
06/08/23	0503001	Amazon.Com	CLEANING DETERGENT	75.09	0.01	COLUMBUS
06/08/23	0503001	Amazon.Com	FIRST AID KITS	99.90	0.01	ELS COLUMBUS
06/08/23	0503001	Amazon.Com	ADOBE INDESIGN	64.95	0.01	ELS IV
06/08/23	0503001	Amazon.Com	MAGNIFIER	17.95	0.01	ADMIN SERVICES
06/08/23	0503001	Amazon.Com	AUTO PARTS	188.21	0.01	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/08/23	0503001	Amazon.Com	PROGRAM SUPPLIES	135.95	0.01	ELS COLUMBUS
06/08/23	0503002	Adele Louise Anderson	TRAVEL REIMBURSEMENT	52.40	0.00	ELS COLUMBUS
06/08/23	0503004	AVI-SPL LLC	EQUIPMENT COST	7,298.01	7,298.01	ADMIN SERVICES
06/08/23	0503005	Aviation Supplies & Academics, , Inc.	WKILGORE	1,019.82	1,019.82	ADMIN SERVICES
06/08/23	0503006	BalCon Air and Water Balancing	CERTIFICATION	2,474.00	5,393.75	KEARNEY
06/08/23	0503006	BalCon Air and Water Balancing	CERTIFICATION	1,133.00	5,393.75	GRAND ISLAND
06/08/23	0503006	BalCon Air and Water Balancing	CERTIFICATION	851.00	5,393.75	COLUMBUS
06/08/23	0503006	BalCon Air and Water Balancing	CERTIFICATION	935.75	5,393.75	HASTINGS
06/08/23	0503008	Bierman Contracting Inc	NORTH EDUCATION ROOF	32,187.60	32,187.60	COLUMBUS
06/08/23	0503009	Black Hills Energy	NATURAL GAS	3,580.57	3,580.57	COLUMBUS
06/08/23	0503010	Blue Cross Blue Shield of Nebr raska	HEALTH INS PREM	770,562.90	770,562.90	ADMIN SERVICES
06/08/23	0503012	Bosselman Energy Inc.	DIESEL FUEL	2,160.84	5,211.26	HASTINGS
06/08/23	0503012	Bosselman Energy Inc.	DIESEL FUEL	3,050.42	5,211.26	HASTINGS
06/08/23	0503016	The C2 Group	WEBSITE SERVICE-MAY	3,500.00	3,500.00	ADMIN SERVICES
06/08/23	0503018	Central Neb Water Cond Inc	SALT	81.15	0.00	GRAND ISLAND
06/08/23	0503019	Central Nebraska Woodcarvers	PRESENTER FEES	120.00	0.00	ELS IV
06/08/23	0503020	Chartwells Dining Services	RESIDENT MEAL PLANS	18,522.96	97,591.56	ADMIN SERVICES
06/08/23	0503020	Chartwells Dining Services	MAY 2023 COST PLUS	7,407.72	97,591.56	ADMIN SERVICES
06/08/23	0503020	Chartwells Dining Services	MAY 2023 COST PLUS	11,332.15	97,591.56	ADMIN SERVICES
06/08/23	0503020	Chartwells Dining Services	MAY 23 SALARY SUBSID	1,473.78	97,591.56	ADMIN SERVICES
06/08/23	0503020	Chartwells Dining Services	MAY 2023 COST PLUS	58,854.95	97,591.56	ADMIN SERVICES
06/08/23	0503022	Coca Cola Bottling Company	CONCESSION BEVERAGES	148.98	0.00	COLUMBUS
06/08/23	0503023	CollegeNet Inc	QTTRLY SERVICE FEE	4,750.00	4,750.00	ADMIN SERVICES
06/08/23	0503024	City of Columbus	WATER & SEWER	2,888.67	2,888.67	COLUMBUS
06/08/23	0503025	Columbus Family Resource Cente er Association	CONST ADULT ED CNTR	15,684.74	15,684.74	ADMIN SERVICES
06/08/23	0503026	Columbus Telegram	ADVERTISING	1,196.13	1,196.13	ADMIN SERVICES
06/08/23	0503027	Columbus Telegram	MEETING NOTICE	9.87	0.00	ADMIN SERVICES
06/08/23	0503028	Columbus Telegram	CLASSIFIED ADS	4,216.37	4,216.37	ADMIN SERVICES
06/08/23	0503029	Columbus Telegram	ADVERTISING	979.00	0.01	COLUMBUS
06/08/23	0503030	Constellation NewEnergy Gas Di ivision	NATURAL GAS	3,901.50	3,901.50	COLUMBUS
06/08/23	0503031	Copycat Printing	PRINT DECAL &INSTALL	162.99	0.00	GRAND ISLAND
06/08/23	0503032	Cornhusker Boys' State Departm ent o	FAIR BOOTH/BOY'S STATE COLLEGE E	50.00	0.00	GRAND ISLAND
06/08/23	0503033	Culligan of Columbus	EQUIP RENTAL	14.05	0.00	COLUMBUS
06/08/23	0503034	CXtec Inc	IT EQUIPMENT	5,754.83	5,754.83	ADMIN SERVICES
06/08/23	0503037	Downtown Special Events & Down ntown	MEMBERSHIP	200.00	0.00	HASTINGS
06/08/23	0503038	Ebsco Subscription Services	SERVICE RENEWAL	13,754.00	13,754.00	ADMIN SERVICES
06/08/23	0503039	Echo Healthcare, Inc.	50% OF PROG EQUIP	85,000.00	85,000.00	ADMIN SERVICES
06/08/23	0503041	Environmental Direct Inc	ASBESTOS REMOVAL	2,500.00	2,500.00	HASTINGS
06/08/23	0503044	FleetPride Inc	TRUK REPAIRS	456.51	0.00	HASTINGS
06/08/23	0503048	Fhieg-Gi Campus Bookstore	CHRGs THRU 5/31/23	3.42	11,215.89	AREA WIDE

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/08/23	0503048	Fheg-Gi Campus Bookstore	BOOK CHRGS AGAINST PELL	11,212.47	11,215.89	AREA WIDE
06/08/23	0503049	City of Grand Island - Utilities	UTILITIES	15,724.81	15,855.58	GRAND ISLAND
06/08/23	0503049	City of Grand Island - Utilities	UTILITIES	130.77	15,855.58	GRAND ISLAND
06/08/23	0503050	Grand Island Family Radio Legacy Communications LLC	RADIO ADVERTISING	1,335.00	1,335.00	ADMIN SERVICES
06/08/23	0503051	Grand Island Independent	ADVERTISING	674.00	0.01	ADMIN SERVICES
06/08/23	0503052	Grand Island Independent	CLASSIFIED ADS	1,121.64	1,121.64	ADMIN SERVICES
06/08/23	0503053	Grand Island Independent	MEETING NOTICE	11.20	0.00	ADMIN SERVICES
06/08/23	0503054	Grand Island Student Accounts	WORKSHOP FEE	29.00	0.00	ADMIN SERVICES
06/08/23	0503056	Hadley Braithwait Company	CONCESSIONS	250.30	0.00	COLUMBUS
06/08/23	0503058	Fheg-Gi Campus Bookstore	TRUCK TEXTBOOKS	1,011.60	1,011.60	HASTINGS
06/08/23	0503059	Hastings Tribune	CLASSIFIED ADS	308.00	0.00	ADMIN SERVICES
06/08/23	0503059	Hastings Tribune	MEETING NOTICES	63.63	0.00	ADMIN SERVICES
06/08/23	0503060	Hastings Utilities	WATER & SEWER	9,736.96	13,360.29	HASTINGS
06/08/23	0503060	Hastings Utilities	NATURAL GAS	3,465.57	13,360.29	HASTINGS
06/08/23	0503060	Hastings Utilities	ELECTRIC	157.76	13,360.29	HASTINGS
06/08/23	0503061	Heartland Events Center & Events Center Inc	GRADUATION RENTAL	6,920.32	6,920.32	ADMIN SERVICES
06/08/23	0503063	Higher Learning Commission	BASE FEE & EXPENSES	2,264.19	2,264.19	ADMIN SERVICES
06/08/23	0503064	Holdrege Daily Citizen	MEETING NOTICE	7.33	0.00	ADMIN SERVICES
06/08/23	0503065	Hooker Brothers Sand & Gravel Inc	SAND	153.69	0.00	HASTINGS
06/08/23	0503066	HP Inc.	MONITORS	440.00	0.00	ADMIN SERVICES
06/08/23	0503067	Industrial Health Services Network Inc	DRUG TESTING	526.90	0.01	HASTINGS
06/08/23	0503068	Iowa Community College Athletic Conference	DISTRICT GOLF FEE	78.51	0.00	COLUMBUS
06/08/23	0503069	Island Supply Welding Co	INDUSRTIAL GASES	25.20	1,932.93	HASTINGS
06/08/23	0503069	Island Supply Welding Co	WELDING GASES	1,069.24	1,932.93	GRAND ISLAND
06/08/23	0503069	Island Supply Welding Co	INDUSTRIAL GASES	552.36	1,932.93	HASTINGS
06/08/23	0503069	Island Supply Welding Co	INDUSTRIAL GASES	163.28	1,932.93	HASTINGS
06/08/23	0503069	Island Supply Welding Co	INDUSTRIAL GASES	18.90	1,932.93	HASTINGS
06/08/23	0503069	Island Supply Welding Co	INDUSTRIAL GASES	81.90	1,932.93	HASTINGS
06/08/23	0503069	Island Supply Welding Co	INDUSTRIAL GASES	12.60	1,932.93	HASTINGS
06/08/23	0503069	Island Supply Welding Co	INDUSTRIAL GASES	9.45	1,932.93	HASTINGS
06/08/23	0503070	J&J Sanitation	RECYCLING	17.04	0.00	COLUMBUS
06/08/23	0503071	Jackson Services Inc	LAUNDRY SERVICE	64.02	0.00	COLUMBUS
06/08/23	0503072	Jackson Services Inc	LAUNDRY SERVICE	146.34	0.00	HASTINGS
06/08/23	0503073	Jackson Services Inc	LAUNDRY SERVICE	1,824.16	1,824.16	ADMIN SERVICES
06/08/23	0503074	Jackson Services Inc	LAUNDRY SERVICE	259.30	0.00	GRAND ISLAND
06/08/23	0503075	Jackson Services Inc	LAUNDRY SERVICE	50.45	0.00	KEARNEY
06/08/23	0503076	Jackson Services Inc	LAUNDRY SERVICE	162.79	0.00	HASTINGS
06/08/23	0503077	Jackson Services Inc	LAUNDRY SERVICE	70.55	0.00	HASTINGS
06/08/23	0503078	Jackson Services Inc	LAUNDRY SERVICE	19.66	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/08/23	0503079	Jackson Services Inc	LAUNDRY SERVICE	6.76	0.00	HASTINGS
06/08/23	0503080	Jackson Services Inc	LAUNDRY SERVICE	261.40	0.00	HASTINGS
06/08/23	0503081	Jackson Services Inc	LAUNDRY SERVICE	144.16	0.00	HASTINGS
06/08/23	0503082	Jackson Services Inc	LAUNDRY SERVICE	132.81	0.00	HASTINGS
06/08/23	0503083	Jackson Services Inc	LAUNDRY SERVICE	30.24	0.00	HASTINGS
06/08/23	0503084	Jackson Services Inc	LAUNDRY SERVICE	110.40	0.00	HASTINGS
06/08/23	0503085	Jackson Services Inc	LAUNDRY SERVICE	82.16	0.00	HASTINGS
06/08/23	0503086	Jackson Services Inc	LAUNDRY SERVICE	11.04	0.00	HASTINGS
06/08/23	0503087	Jackson Services Inc	LAUNDRY SERVICE	1,430.00	1,430.00	HASTINGS
06/08/23	0503088	Jackson Services Inc	LAUNDRY SERVICE	1,469.23	1,469.23	HASTINGS
06/08/23	0503089	Jackson Services Inc	LAUNDRY SERVICE	17.98	0.00	HASTINGS
06/08/23	0503090	Jerry's Sheet Metal, Heating C Cooling Inc	LENNOX SYSTEM	39,808.00	39,808.00	GRAND ISLAND
06/08/23	0503092	Kearney City Utilities Departm ment	WATER/SEWER SERVICE	104.95	0.01	KEARNEY
06/08/23	0503092	Kearney City Utilities Departm ment	GARBAGE SERVICE	406.08	0.01	KEARNEY
06/08/23	0503092	Kearney City Utilities Departm ment	WATER/SEWER CENTER	49.08	0.01	ADMIN SERVICES
06/08/23	0503093	Kearney Hub	ADVERTISING	15.51	0.00	ADMIN SERVICES
06/08/23	0503094	Kearney Moving Service	MOVE STUDENT HOUSING	4,200.00	4,200.00	ADMIN SERVICES
06/08/23	0503097	Konica Minolta Business Soluti ions USA Inc	EQUIPMENT LEASE	2,323.92	2,323.92	HASTINGS
06/08/23	0503098	Kosch Greenhouse	GARDENING EVENT	100.00	0.00	ELS COLUMBUS
06/08/23	0503099	Border States Industries Inc	TERMINAL PARTS	9,822.50	9,890.41	ADMIN SERVICES
06/08/23	0503099	Border States Industries Inc	CAP PROX	67.91	9,890.41	ADMIN SERVICES
06/08/23	0503100	Lexington Clipper Herald	ADVERTISING	421.40	0.00	ADMIN SERVICES
06/08/23	0503101	Loup Power District	ELECTRIC SERVICES	21,547.33	21,586.58	COLUMBUS
06/08/23	0503101	Loup Power District	WATER HEATER RENTALS	39.25	21,586.58	COLUMBUS
06/08/23	0503102	Matheson-Linweld	EQUIPMENT RENTAL	73.55	0.00	HASTINGS
06/08/23	0503102	Matheson-Linweld	WELDING SUPPLIES	403.90	0.00	GRAND ISLAND
06/08/23	0503103	McMaster Carr Supply Company	TRAINER KITS	131.29	0.00	ADMIN SERVICES
06/08/23	0503104	McNaughton Brodart Co.	LEASED BOOK RENEWAL	1,932.00	1,932.00	COLUMBUS
06/08/23	0503106	Mid Plains Construction Co	REMODEL	5,676.84	174,508.84	ADMIN SERVICES
06/08/23	0503106	Mid Plains Construction Co	REMODEL	168,832.00	174,508.84	GRAND ISLAND
06/08/23	0503107	Midwest Connect LLC	MAIL DELIVERY	1,088.54	2,242.02	ADMIN SERVICES
06/08/23	0503107	Midwest Connect LLC	MAIL DELIVERY	30.77	2,242.02	KEARNEY
06/08/23	0503107	Midwest Connect LLC	MAIL DELIVERY	1,122.71	2,242.02	GRAND ISLAND
06/08/23	0503108	MRL Crane Service Inc	CONEX RENTAL	1,930.00	1,930.00	ADMIN SERVICES
06/08/23	0503110	Nebraska Public Power District	ELECTRICITY	91.37	0.00	ADMIN SERVICES
06/08/23	0503111	Northwestern Energy		39.07	0.00	GRAND ISLAND
06/08/23	0503112	NRG Media LLC	COMMERCIALS	612.00	0.01	ADMIN SERVICES
06/08/23	0503113	Nrg Media Llc - Ksyz	COMMERCIALS	1,260.00	1,260.00	ADMIN SERVICES
06/08/23	0503114	Danny K Oberg	DJ FOR CAR SHOW	100.00	0.00	HASTINGS
06/08/23	0503116	Office Interiors and Design	CLASSROOM FURNITURE	3,533.24	3,533.24	ADMIN SERVICES
06/08/23	0503117	Omaha World Herald	ADVERTISING	10,390.00	10,390.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/08/23	0503118	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS	991.10	0.01	ADMIN SERVICES
06/08/23	0503118	One Source the Background Chec ck Company Inc	DRUG TESTING	5.37	0.01	ADMIN SERVICES
06/08/23	0503119	OPTK Networks	IT SERVICES	16,636.84	16,636.84	ADMIN SERVICES
06/08/23	0503120	Pandora Media Inc Db a Sxm Media	ADVERTISING	3,457.91	3,457.91	ADMIN SERVICES
06/08/23	0503121	Paper Tiger Shredding Inc	SHREDDING SERVICES	246.00	0.01	GRAND ISLAND
06/08/23	0503121	Paper Tiger Shredding Inc	SHREDDING SERVICE	56.00	0.01	ADMIN SERVICES
06/08/23	0503121	Paper Tiger Shredding Inc	SHREDDING SERVICES	230.00	0.01	HASTINGS
06/08/23	0503121	Paper Tiger Shredding Inc	SHREDDING SERVICES	326.00	0.01	COLUMBUS
06/08/23	0503122	Performance Health	SPORTS MEDICINE	544.00	0.01	COLUMBUS
06/08/23	0503123	Performance Health Medco Suppl ly Company	MEDICAL SUPPLIES	563.24	0.01	GRAND ISLAND
06/08/23	0503124	Pocket Nurse	MEDICAL SUPPLIES	862.67	0.01	GRAND ISLAND
06/08/23	0503125	Pocket Nurse	BP KIT	375.88	0.00	GRAND ISLAND
06/08/23	0503126	Presto X Company	PEST CONTROL	50.00	0.00	COLUMBUS
06/08/23	0503127	Primary Electric	INSTALL OUTLETS	4,700.00	4,700.00	ADMIN SERVICES
06/08/23	0503128	Protex Central Inc	ALARM REPAIR	672.00	0.01	GRAND ISLAND
06/08/23	0503131	Raynor Garage Doors of Central l Nebraska, Inc	DOOR REPAIR	180.00	0.00	HASTINGS
06/08/23	0503135	Nancy Ronnau	FLOWER CLASS	400.00	0.00	ELS HASTINGS
06/08/23	0503136	Rutt's Heating & Air Condition ing I	CBOROFF	139,874.40	139,874.40	ADMIN SERVICES
06/08/23	0503137	S & S Septic Pumping, LLC	MAINTENANCE	1,000.00	1,600.00	HASTINGS
06/08/23	0503137	S & S Septic Pumping, LLC	GREASE CLEANUP	600.00	1,600.00	HASTINGS
06/08/23	0503141	Alexandria M. Schreiner	CLINIC SUPERVISOR	5,872.50	5,872.50	HASTINGS
06/08/23	0503142	SkillsUSA Nebraska	CONFERENCE FEES	1,150.00	1,150.00	HASTINGS
06/08/23	0503143	Staples Advantage	OFFICE SUPPLIES	748.41	0.01	GRAND ISLAND
06/08/23	0503144	Steager Irrigation, LLC	SERVICE CALL	716.00	0.01	COLUMBUS
06/08/23	0503145	Sunbelt Rentals, Inc.	EQUIPMENT RENTAL	3,294.37	3,294.37	HASTINGS
06/08/23	0503146	Sunbelt Rentals, Inc.	EQUIPMENT RENTAL	1,376.32	1,376.32	HASTINGS
06/08/23	0503147	Super Saver	REFRESHMENTS	91.17	0.00	COLUMBUS
06/08/23	0503149	T & L Services	PIVOT REPAIR	21,372.11	21,372.11	HASTINGS
06/08/23	0503150	Titan Machinery	TRUCK CLEANUP	1,809.02	1,809.02	HASTINGS
06/08/23	0503151	Trane U.S. Inc	EQUIPMENT RENTAL	18,998.62	62,064.32	ADMIN SERVICES
06/08/23	0503151	Trane U.S. Inc	EQUIPMENT RENTAL	43,065.70	62,064.32	ADMIN SERVICES
06/08/23	0503152	Tri-Square Enterprises	KRNY ENT. CENTER	3,440.00	10,320.00	ADMIN SERVICES
06/08/23	0503152	Tri-Square Enterprises	KRNY ENT. CENTER	3,440.00	10,320.00	ADMIN SERVICES
06/08/23	0503152	Tri-Square Enterprises	KRNY ENT. CENTER	3,440.00	10,320.00	ADMIN SERVICES
06/08/23	0503153	U&I Sanitation Service LLC	SANITATION SERVICES	700.00	0.01	COLUMBUS
06/08/23	0503155	Water Engineering Inc	WATER MANAGEMENT	936.66	2,436.66	HASTINGS
06/08/23	0503155	Water Engineering Inc	QUATERLY MANAGEMENT	1,500.00	2,436.66	COLUMBUS
06/08/23	0503156	Joshua D Webb	TRAVEL REIMBURSEMENT	347.15	0.00	ELS IV
06/08/23	0503157	Wilkins Architecture Design Pl lannin	100 WING ROOF	4,694.35	4,694.35	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/08/23	0503158	Woodwards Disposal Service Inc	GARBAGE SERVICES	2,442.50	2,442.50	HASTINGS
06/15/23	0503160	All Makes Office Equip Co	FURNITURE	3,063.81	3,536.44	COLUMBUS
06/15/23	0503160	All Makes Office Equip Co	CHAIR	472.63	3,536.44	GRAND ISLAND
06/15/23	0503161	Amazon.Com	DRY ERASE BOARD	89.98	7,077.77	GRAND ISLAND
06/15/23	0503161	Amazon.Com	ERASERS	53.93	7,077.77	ADMIN SERVICES
06/15/23	0503161	Amazon.Com	BREADBOARD	9.99	7,077.77	ADMIN SERVICES
06/15/23	0503161	Amazon.Com	PROGRAM SUPPLIES	172.35	7,077.77	ADMIN SERVICES
06/15/23	0503161	Amazon.Com	PROGRAM SUPPLIES	143.76	7,077.77	ADMIN SERVICES
06/15/23	0503161	Amazon.Com	PROGRAM SUPPLIES	80.30	7,077.77	HASTINGS
06/15/23	0503161	Amazon.Com	PROGRAM SUPPLIES	216.39	7,077.77	HASTINGS
06/15/23	0503161	Amazon.Com	PROGRAM SUPPLIES	3,069.22	7,077.77	GRAND ISLAND
06/15/23	0503161	Amazon.Com	PROGRAM SUPPLIES	2,911.37	7,077.77	ADMIN SERVICES
06/15/23	0503161	Amazon.Com	SAFETY VESTS	112.89	7,077.77	HASTINGS
06/15/23	0503161	Amazon.Com	CLEANER	34.00	7,077.77	GRAND ISLAND
06/15/23	0503161	Amazon.Com	ANTENNA	24.99	7,077.77	COLUMBUS
06/15/23	0503161	Amazon.Com	SAFETY GLASSES	56.95	7,077.77	HASTINGS
06/15/23	0503161	Amazon.Com	SMART CARD READER	101.65	7,077.77	ADMIN SERVICES
06/15/23	0503162	Awards & Engraving	MVP AWARD	20.00	0.00	COLUMBUS
06/15/23	0503163	B2 Environmental Inc	CONSULTING FEES	4,200.00	4,200.00	HASTINGS
06/15/23	0503167	Black Hills Energy	NATURAL GAS	39.11	0.00	COLUMBUS
06/15/23	0503167	Black Hills Energy	NATURAL GAS	155.14	0.00	COLUMBUS
06/15/23	0503171	Carnegie Dartlet LLC	ADVERTISING	703.08	0.01	ADMIN SERVICES
06/15/23	0503172	CASAS	ONLINE E-TESTS	1,535.00	1,535.00	ADMIN SERVICES
06/15/23	0503173	Chartwells Dining Services	CATERING	379.50	0.00	HASTINGS
06/15/23	0503174	CHI Health St Francis	DRUG TESTING	22.75	0.00	COLUMBUS
06/15/23	0503176	Clay County News	VACANCY NOTICE	214.50	0.00	ADMIN SERVICES
06/15/23	0503177	Commonwealth Electric Company of th	POLE LIGHT REPAIRS	1,000.00	1,000.00	COLUMBUS
06/15/23	0503178	Ken Blanchard Companies	SLII KITS	9,418.59	9,418.59	COLUMBUS
06/15/23	0503179	Melinda J. Conner	STIPEND	150.00	0.00	ADMIN SERVICES
06/15/23	0503181	CXtec Inc	WEBEX ROOM KITS	7,519.30	7,519.30	ADMIN SERVICES
06/15/23	0503182	Kim Danehey-Nibbe	TRAVEL REIMBURSEMENT	484.61	0.00	HASTINGS
06/15/23	0503183	Darling Service Company	PARTS	129.40	0.00	HASTINGS
06/15/23	0503183	Darling Service Company	TIRE BALANCER TOOL	82.00	0.00	HASTINGS
06/15/23	0503185	Downrange Mfg L.L.C.	RESIN	792.34	0.01	HASTINGS
06/15/23	0503186	Electronic Systems Inc	DUCT REPAIRS	2,207.00	5,707.00	HASTINGS
06/15/23	0503186	Electronic Systems Inc	REPAIRS	3,500.00	5,707.00	GRAND ISLAND
06/15/23	0503190	Keith A. Evans	TRAVEL REIMBURSEMENT	143.25	0.00	COLUMBUS
06/15/23	0503192	Fisher Scientific	LAB NOTEBOOKS	279.71	0.00	COLUMBUS
06/15/23	0503194	Pamela J Gardner	TRAVEL REIMBURSEMENT	52.40	0.00	ELS IV
06/15/23	0503195	Kaylee L. Gibson	TRAVEL REIMBURSEMENT	141.48	0.00	ADMIN SERVICES
06/15/23	0503196	Global Equipment Co.	DEHUMIDIFIER	1,847.55	1,847.55	HASTINGS
06/15/23	0503198	Jolene R. Gragert	SOLAR SHADES	642.00	0.01	COLUMBUS
06/15/23	0503199	Hall County Leadership Unlimit ted	DUES	1,200.00	1,200.00	GRAND ISLAND
06/15/23	0503200	Ted Harder	OFFICIALS FEES	150.00	0.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/15/23	0503201	Hastings Utilities	ELECTRIC	46,748.17	46,748.17	HASTINGS
06/15/23	0503202	Heartland Scenic Studio Inc	THEATER LIGHT REPAIR	1,929.48	1,929.48	COLUMBUS
06/15/23	0503203	Brad J. Hoffmann	OFFICIALS FEES	150.00	0.00	COLUMBUS
06/15/23	0503204	Home Depot U.S.A. Db a the Home e Depo	STORAGE SYSTEM	517.45	0.01	HASTINGS
06/15/23	0503205	Abigail H. Hornaman	STIPEND	3,000.00	3,000.00	ADMIN SERVICES
06/15/23	0503206	HP Inc.	COMPUTERS	21,905.28	21,905.28	ADMIN SERVICES
06/15/23	0503208	Hy-Vee Inc	CATERING	115.00	0.00	COLUMBUS
06/15/23	0503209	Inland Truck Parts Company	TRUCK TRANSMISSION	5,050.00	5,050.00	HASTINGS
06/15/23	0503210	Intellicom Computer Consulting g Inc	CABLE RUNS	572.25	4,572.25	ADMIN SERVICES
06/15/23	0503210	Intellicom Computer Consulting g Inc	MONTHLY BILLING -JUN	4,000.00	4,572.25	ADMIN SERVICES
06/15/23	0503211	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL FEES	1,004.50	3,116.00	ADMIN SERVICES
06/15/23	0503211	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL FEES	2,111.50	3,116.00	ADMIN SERVICES
06/15/23	0503212	Hannah M. Jenkins	TRAVEL REIMBURSEMENT	26.20	0.00	ADMIN SERVICES
06/15/23	0503213	Terry L. Jepsen	TRAVEL REIMBURSEMENT	72.05	0.00	ELS COLUMBUS
06/15/23	0503215	Jubilee Events and Catering	CATERING	605.00	0.01	ADMIN SERVICES
06/15/23	0503218	Kidwell Inc	POWER STUDY	5,080.00	5,080.00	ADMIN SERVICES
06/15/23	0503219	Elizabeth R. Klitz	TRAVEL REIMBURSEMENT	112.66	0.00	ADMIN SERVICES
06/15/23	0503220	Susan Ann Klusman	TRAVEL REIMBURSEMENT	32.75	0.00	HASTINGS
06/15/23	0503222	Koln Kgin Tv	COMMERCIALS	1,053.00	3,760.50	ADMIN SERVICES
06/15/23	0503222	Koln Kgin Tv	COMMERCIALS	1,207.50	3,760.50	ADMIN SERVICES
06/15/23	0503222	Koln Kgin Tv	COMMERCIALS	1,500.00	3,760.50	ADMIN SERVICES
06/15/23	0503223	Bradley D. Korth	TRAVEL REIMBURSEMENT	183.40	0.00	ELS COLUMBUS
06/15/23	0503225	Border States Industries Inc	WIRE STRIPPERS	1,020.00	1,020.00	ADMIN SERVICES
06/15/23	0503229	Lightcast Db a: Economic Modeli ing Llc	SUBSCRIPTION	11,000.00	11,000.00	ADMIN SERVICES
06/15/23	0503231	Love Signs of Grand Island LLC	DIAGNOSE/REPAIR SIGN	1,505.00	1,505.00	COLUMBUS
06/15/23	0503235	Kazia Marquez	TRAVEL REIMBURSEMENT	280.34	0.00	ADMIN SERVICES
06/15/23	0503237	Matheson-Linweld	WELDING SUPPLIES	123.50	4,553.13	GRAND ISLAND
06/15/23	0503237	Matheson-Linweld	WELDING SUPPLIES	4,429.63	4,553.13	HASTINGS
06/15/23	0503238	McCormack Distributing Co Inc	ICE CREAM MACHINE	648.46	0.01	COLUMBUS
06/15/23	0503241	Mid West 3D Solutions LLC	PRINTER MAINTENANCE	1,070.00	1,070.00	GRAND ISLAND
06/15/23	0503242	Midwest Assistance Program	BACKFLOW TRAINING	950.00	0.01	COLUMBUS
06/15/23	0503243	Midwest Door & Hardware Inc	MOTOR ASSEMBLY	724.06	0.01	KEARNEY
06/15/23	0503248	Murray Natural Integrated Heal lth	DRUG SCREEN	19.00	0.00	HASTINGS
06/15/23	0503249	Nanonation, Inc.	HARDWARE	24.81	0.00	ADMIN SERVICES
06/15/23	0503250	National Council of Instructio onal Administrators	ANNUAL MEMBERSHIP	300.00	0.00	ADMIN SERVICES
06/15/23	0503251	Nebraska Department Motor Vehi icles Driver and Vehicle Recor s Division	TESTING AGREEMENTS	100.00	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/15/23	0503252	Nebraska Public Power District	ELECTRICITY	3,258.70	3,258.70	KEARNEY
06/15/23	0503253	Northwestern Energy	GAS SERVICES	1,431.52	1,431.52	GRAND ISLAND
06/15/23	0503254	NRG Media LLC Ksyz	COMMERCIALS	624.00	0.01	ADMIN SERVICES
06/15/23	0503256	Oak Hall Cap & Gown	HOODS	152.40	0.00	ADMIN SERVICES
06/15/23	0503257	Ord Area Chamber of Commerce	LUNCH SPONSORSHIP	350.00	0.00	COLUMBUS
06/15/23	0503258	Trina M. Osuna	TRAVEL REIMBURSEMENT	28.82	0.00	ELS COLUMBUS
06/15/23	0503259	Palo Alto Software	RENEWAL	2,880.00	2,880.00	ADMIN SERVICES
06/15/23	0503261	Petty Cash	CAHRGES FOR 22/23	104.67	0.00	ADMIN SERVICES
06/15/23	0503263	Kelsey F. Plance	CPR INSTRUCTOR	120.00	0.00	ELS COLUMBUS
06/15/23	0503264	Pleasant Tents, Llc	SERVICE MANAGEMENT	3,351.08	3,351.08	ADMIN SERVICES
06/15/23	0503267	Craig A. Potthast	TRAVEL REIMBURSEMENT	1,645.14	1,645.14	COLUMBUS
06/15/23	0503268	Presto X Company	PEST CONTROL	149.00	0.01	COLUMBUS
06/15/23	0503268	Presto X Company	PEST CONTROL	272.00	0.01	GRAND ISLAND
06/15/23	0503268	Presto X Company	PEST CONTROL	119.00	0.01	COLUMBUS
06/15/23	0503269	Quadient Finance Usa, Inc	POSTAGE SERVICES	1,250.00	1,250.00	HASTINGS
06/15/23	0503270	Kory R. Reestman	BASKETBALL OFFICIAL	150.00	0.00	COLUMBUS
06/15/23	0503273	Rutt's Heating & Air Condition ning I	HVAC REPAIR	1,797.06	1,797.06	HASTINGS
06/15/23	0503278	SKC Communication Products Inc	IT SERVICES	44,366.98	44,366.98	ADMIN SERVICES
06/15/23	0503279	SkillsUSA Nebraska	CONFERENCE	1,150.00	2,300.00	COLUMBUS
06/15/23	0503279	SkillsUSA Nebraska	CONFERENCE	1,150.00	2,300.00	ADMIN SERVICES
06/15/23	0503280	Megan Soncksen	CALLIGRAPHY CLASS	450.00	0.01	ELS IV
06/15/23	0503280	Megan Soncksen	CALLIGRAPHY CLASS	270.00	0.01	ELS IV
06/15/23	0503281	Spectrum Reach, LLC	COMMERCIALS	3,450.00	3,450.00	ADMIN SERVICES
06/15/23	0503282	Springshare LLC	LIBGUIDES	1,936.00	1,936.00	ADMIN SERVICES
06/15/23	0503283	Staples Advantage	OFFICE SUPPLIES	1,091.48	1,091.48	GRAND ISLAND
06/15/23	0503284	State of Nebraska	MAY 2023 ACCOUNT	492.43	0.00	ADMIN SERVICES
06/15/23	0503286	Thyssenkrupp Elevator Coporati ion	MAINTENANCE	268.32	0.00	COLUMBUS
06/15/23	0503288	Trane U.S. Inc	EQUIPMENT RENTAL	1,357.04	1,357.04	ADMIN SERVICES
06/15/23	0503289	Van Kirk Bros Contracting	PLATTE PARKING LOT	87,048.65	87,048.65	HASTINGS
06/15/23	0503290	Verizon Wireless	IPADS ADMISSIONS	398.10	0.01	ADMIN SERVICES
06/15/23	0503290	Verizon Wireless	TRIO IPADS	120.03	0.01	ADMIN SERVICES
06/15/23	0503291	Voyager Fleet Systems	FUEL CARD	1,688.11	2,102.72	HASTINGS
06/15/23	0503291	Voyager Fleet Systems	FUEL CARD	55.00	2,102.72	COLUMBUS
06/15/23	0503291	Voyager Fleet Systems	FUEL CARD	330.58	2,102.72	GRAND ISLAND
06/15/23	0503291	Voyager Fleet Systems	FUEL CARD	29.03	2,102.72	HASTINGS
06/15/23	0503292	Wells Fargo	PUZZLE POSTER	100.44	0.00	COLUMBUS
06/15/23	0503293	Wells Fargo	EJECTOR PINS	73.97	0.00	ADMIN SERVICES
06/15/23	0503294	Wells Fargo	HEADSET	29.98	0.00	GRAND ISLAND
06/15/23	0503295	Wells Fargo	SCIENCE KITS	304.25	0.00	KEARNEY
06/15/23	0503296	Wells Fargo	EVENT DECOR/SUPPLIES	195.94	0.00	ELS COLUMBUS
06/15/23	0503297	Wells Fargo	TOOLS/TOTES	810.07	0.01	ADMIN SERVICES
06/15/23	0503298	Wells Fargo	STORAGE TOTES	164.92	0.00	COLUMBUS
06/15/23	0503299	Wells Fargo	WELDING HELMET	76.88	0.00	COLUMBUS
06/15/23	0503300	Wells Fargo	WELDING HELMET	76.88	0.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/15/23	0503301	Wells Fargo	SOCKET SET	199.83	0.00	COLUMBUS
06/15/23	0503302	Wells Fargo	HIP/BOOT WADERS	1,009.89	1,009.89	COLUMBUS
06/15/23	0503303	Wells Fargo	TOOLS	524.86	0.01	ADMIN SERVICES
06/15/23	0503304	Wells Fargo	TORQUE WRENCHS	256.97	0.00	COLUMBUS
06/15/23	0503305	Wells Fargo	TRAINER PACKAGE	794.78	0.01	COLUMBUS
06/15/23	0503306	Wells Fargo	CABINET/SIGN	216.36	0.00	COLUMBUS
06/15/23	0503307	Wells Fargo	LODGING	375.24	0.00	HASTINGS
06/15/23	0503308	Wells Fargo	DUMMY PROP	193.48	0.00	GRAND ISLAND
06/15/23	0503309	Wells Fargo	MODULATING CONTROL	1,791.87	1,791.87	ADMIN SERVICES
06/15/23	0503310	Wells Fargo	BALL VALVE	1,972.08	1,972.08	ADMIN SERVICES
06/15/23	0503311	Wells Fargo	INJECTION MOLDING	124.70	0.00	ADMIN SERVICES
06/15/23	0503312	Wells Fargo	DRAIN RACK	442.06	0.00	COLUMBUS
06/15/23	0503313	Wells Fargo	LODGING	846.36	0.01	GRAND ISLAND
06/15/23	0503314	Wells Fargo	TOOLS, PARTS, SCREWS	3,056.84	3,056.84	COLUMBUS
06/15/23	0503315	Wells Fargo	LODGING	115.32	0.00	ADMIN SERVICES
06/15/23	0503316	Wells Fargo	ACTIVITY POSTER	84.90	0.00	ELS COLUMBUS
06/15/23	0503317	Wells Fargo	DENTAL SUPPLIES	4,897.00	4,897.00	ADMIN SERVICES
06/15/23	0503318	Wells Fargo	MAGNETS	29.06	0.00	COLUMBUS
06/15/23	0503319	Wells Fargo	CUVETTES	306.75	0.00	COLUMBUS
06/15/23	0503320	Wells Fargo	TICKET	103.00	0.00	ADMIN SERVICES
06/15/23	0503321	Wilkins Architecture Design Pl lannin	HR FURNITURE	562.50	80,593.97	ADMIN SERVICES
06/15/23	0503321	Wilkins Architecture Design Pl lannin	BOARD ROOM REMODEL	13,838.22	80,593.97	ADMIN SERVICES
06/15/23	0503321	Wilkins Architecture Design Pl lannin	PLATTE BUILDING	13,695.00	80,593.97	HASTINGS
06/15/23	0503321	Wilkins Architecture Design Pl lannin	SNACK BAR	2,934.10	80,593.97	GRAND ISLAND
06/15/23	0503321	Wilkins Architecture Design Pl lannin	TRI-PLEX DORMS	4,838.15	80,593.97	ADMIN SERVICES
06/15/23	0503321	Wilkins Architecture Design Pl lannin	200 WING	44,726.00	80,593.97	GRAND ISLAND
06/15/23	0503322	Williams & Fudge, Inc.	COLLECTION EXPENSE	710.06	0.01	ADMIN SERVICES
06/15/23	0503323	Alexander K. Wyatt	COMPUTER INSTRUCTION	81.00	0.00	ELS IV
06/22/23	0503324	A-Tec Recycling Inc	FLUORESCENT RECYCLE	1,285.80	1,285.80	ADMIN SERVICES
06/22/23	0503326	Erin Lou Ackerson	STIPEND	200.00	0.00	ADMIN SERVICES
06/22/23	0503330	Leann M. Aldana	STIPEND	300.00	0.00	ADMIN SERVICES
06/22/23	0503331	All Makes Office Equip Co	OFFICE CHAIR	469.10	0.00	GRAND ISLAND
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	128.50	3,768.59	HASTINGS
06/22/23	0503332	Amazon.Com	BATTERY SYSTEM	178.00	3,768.59	HASTINGS
06/22/23	0503332	Amazon.Com	ADOBE INDESIGN	64.95	3,768.59	ELS IV
06/22/23	0503332	Amazon.Com	LIBRARY BOOKS	361.75	3,768.59	HASTINGS
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	607.98	3,768.59	COLUMBUS
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	663.71	3,768.59	COLUMBUS
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	371.39	3,768.59	ELS COLUMBUS
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	261.00	3,768.59	ELS IV

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/22/23	0503332	Amazon.Com	BATTERY ADAPTER	342.22	3,768.59	KEARNEY
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	392.42	3,768.59	ADMIN SERVICES
06/22/23	0503332	Amazon.Com	WIRELESS MOUSE	16.99	3,768.59	HASTINGS
06/22/23	0503332	Amazon.Com	JANITORIAL SUPPLIES	218.61	3,768.59	HASTINGS
06/22/23	0503332	Amazon.Com	DRINKING STRAWS	19.99	3,768.59	ADMIN SERVICES
06/22/23	0503332	Amazon.Com	PROGRAM SUPPLIES	46.18	3,768.59	HASTINGS
06/22/23	0503332	Amazon.Com	CABLES	94.90	3,768.59	COLUMBUS
06/22/23	0503334	Automation Direct	ALARM BUZZER	475.00	0.00	COLUMBUS
06/22/23	0503335	Awards & Engraving	ENGRAVED BRASSPLATES	21.00	0.00	COLUMBUS
06/22/23	0503336	Baird Holm LLP	LEGAL FEES	3,957.00	3,957.00	ADMIN SERVICES
06/22/23	0503339	Landon Bloedorn	UMPIRE FEES	100.00	0.00	COLUMBUS
06/22/23	0503342	Brand Associates, Inc	PROMO ITEMS	15,058.67	15,699.26	ADMIN SERVICES
06/22/23	0503342	Brand Associates, Inc	PROMO ITEMS	640.59	15,699.26	ADMIN SERVICES
06/22/23	0503345	Capital Business Systems Inc	PRINTING COSTS	25.94	0.00	ADMIN SERVICES
06/22/23	0503346	Capital Business Systems Inc	PRINTING COSTS	12,992.32	12,992.32	ADMIN SERVICES
06/22/23	0503348	Taylor M. Carkoski	IDP REIMBURSEMENT	2,476.99	2,476.99	ADMIN SERVICES
06/22/23	0503349	Casey's Mail Service LLC	POSTAGE	1,025.12	1,495.12	COLUMBUS
06/22/23	0503349	Casey's Mail Service LLC	MAIL DELIVERY SRVC	470.00	1,495.12	COLUMBUS
06/22/23	0503350	CCC Foundation	PAYROLL DEDUCTIONS	4,369.83	4,369.83	AREA WIDE
06/22/23	0503351	Chad Combined Health Agencies	PAYROLL DEDUCTIONS	140.83	0.00	AREA WIDE
06/22/23	0503353	Chartwells Dining Services	CATERING	62.92	0.01	HASTINGS
06/22/23	0503353	Chartwells Dining Services	CATERING	40.00	0.01	HASTINGS
06/22/23	0503353	Chartwells Dining Services	CATERING	80.25	0.01	ADMIN SERVICES
06/22/23	0503353	Chartwells Dining Services	CATERING	651.25	0.01	ADMIN SERVICES
06/22/23	0503354	CHS Discoverer Sports Booster Club	ADVERTISING	125.00	0.00	COLUMBUS
06/22/23	0503355	City Delivery and Moving Inc	MOVE BASKETBALL EQUI	156.25	0.00	COLUMBUS
06/22/23	0503357	Midwest Umpires Assn	UMPIRE FEES	100.00	0.00	COLUMBUS
06/22/23	0503359	Columbus Area United Way	PAYROLL DEDUCTIONS	232.67	0.00	AREA WIDE
06/22/23	0503360	Columbus Community Hospital	STRENGTH & CONDITION	3,480.00	3,480.00	COLUMBUS
06/22/23	0503361	Columbus Screen Printing Inc	T-SHIRTS	928.00	2,525.00	COLUMBUS
06/22/23	0503361	Columbus Screen Printing Inc	T-SHIRTS	1,444.00	2,525.00	ELS COLUMBUS
06/22/23	0503361	Columbus Screen Printing Inc	T-SHIRTS	153.00	2,525.00	COLUMBUS
06/22/23	0503362	Columbus Student Accounts	TRAINING	785.00	0.01	COLUMBUS
06/22/23	0503363	Connected Solutions Group, LLC	NETCLOUD RENEWAL	299.93	0.00	COLUMBUS
06/22/23	0503364	Melinda J. Conner	STIPEND	300.00	0.00	ADMIN SERVICES
06/22/23	0503366	Darling Service Company	REPAIRS	305.00	0.00	HASTINGS
06/22/23	0503368	Christopher R. Dawson	TRUK REPAIRS	7,003.72	7,003.72	HASTINGS
06/22/23	0503370	Roger F. Doud	STIPEND	300.00	0.00	ADMIN SERVICES
06/22/23	0503371	Andrew J. Dunn	TRAVEL REIMBURSEMENT	786.40	0.01	COLUMBUS
06/22/23	0503372	Sherrie L Dux-Ideus		127.73	0.00	ADMIN SERVICES
06/22/23	0503373	Echo Electric Supply	MAINTENANCE SUPPLIES	4,440.98	4,440.98	GRAND ISLAND
06/22/23	0503375	Kelli S Faltys	TRAVEL REIMBURSEMENT	64.85	0.00	ADMIN SERVICES
06/22/23	0503377	Flicker Promotions, Llc	PROMOI ITEMS	2,333.31	2,333.31	ADMIN SERVICES
06/22/23	0503379	Joshua D. Garcia	STIPEND	200.00	0.00	ADMIN SERVICES
06/22/23	0503381	Graduation Outlet	HONOR CORDS	3,739.40	3,739.40	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/22/23	0503382	Grand Island Area United Way	PAYROLL DEDUCTIONS	241.51	0.00	AREA WIDE
06/22/23	0503383	Hannah J. Groth	STIPEND	375.00	0.00	ADMIN SERVICES
06/22/23	0503385	Heartland Disposal Inc	GARBAGE SERVICE	735.00	0.01	GRAND ISLAND
06/22/23	0503386	Tod D. Heier		497.99	0.00	COLUMBUS
06/22/23	0503387	Blythe B. Herbek	TRAVEL REIMBURSEMENT	98.90	0.00	ELS HASTINGS
06/22/23	0503390	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	3,502.19	3,502.19	HASTINGS
06/22/23	0503392	HP Inc.	MONITORS	3,000.00	6,800.00	ADMIN SERVICES
06/22/23	0503392	HP Inc.	MONITORS	3,800.00	6,800.00	ADMIN SERVICES
06/22/23	0503393	Hy-Vee Inc	CONCESSION SUPPLIES	22.05	0.00	COLUMBUS
06/22/23	0503395	Janice C. Jochum Db a Master Ga ardner	PRESENTER FEES	150.00	0.00	ELS COLUMBUS
06/22/23	0503397	Terry L. Jepsen	TRAVEL REIMBURSEMENT	171.61	0.00	ELS COLUMBUS
06/22/23	0503400	Jessica M. Johnson	IDP REIMBURSEMENT	292.49	0.00	ADMIN SERVICES
06/22/23	0503401	Danita G Johnson-Beadle	TRAVEL REIMBURSEMENT	56.33	0.00	ELS IV
06/22/23	0503403	Kearney Hub	ADVERTISING	7.99	0.00	ADMIN SERVICES
06/22/23	0503405	Kathleen Kennedy	WORKSHOP	300.00	0.00	ADMIN SERVICES
06/22/23	0503406	Tammy R Kenton	WORKSHOP	300.00	0.00	ADMIN SERVICES
06/22/23	0503409	Rebekah A. Kraeger	WORKSHOP	375.00	0.00	ADMIN SERVICES
06/22/23	0503410	Carol M Kreutzer	WORKSHOP	300.00	0.00	ADMIN SERVICES
06/22/23	0503411	Jill A. Krienke	TRAINING	120.00	0.00	ELS COLUMBUS
06/22/23	0503412	Kriha Fluid Power Co Inc	LAB SUPPLIES	885.18	0.01	COLUMBUS
06/22/23	0503413	Kimberly M. Kwapnioski	VB OFFICIAL	75.00	0.00	COLUMBUS
06/22/23	0503415	Lakeview High School	BOOSTER CLUB SPONSOR	100.00	0.00	COLUMBUS
06/22/23	0503417	Nurita B. Lambert	WORKSHOP	300.00	0.01	ADMIN SERVICES
06/22/23	0503417	Nurita B. Lambert	WORKSHOP	300.00	0.01	ADMIN SERVICES
06/22/23	0503418	Lindsay Area Development	PIVOT DAYS SPONSOR	250.00	0.00	COLUMBUS
06/22/23	0503426	Midwest Connect LLC	MAIL DELIVERY	22.26	3,065.00	KEARNEY
06/22/23	0503426	Midwest Connect LLC	MAIL DELIVERY	1,334.38	3,065.00	ADMIN SERVICES
06/22/23	0503426	Midwest Connect LLC	MAIL DELIVERY	1,708.36	3,065.00	GRAND ISLAND
06/22/23	0503427	MMC Mechanical Contractors, In nc	WASTEWATER PUMP	13,953.00	13,953.00	COLUMBUS
06/22/23	0503428	Hallett R. Moomey	WORKSHOP	375.00	0.00	ADMIN SERVICES
06/22/23	0503429	Lisa L. Mount	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
06/22/23	0503430	MRL Crane Service Inc	CONTAINER RENTAL	390.00	0.01	GRAND ISLAND
06/22/23	0503430	MRL Crane Service Inc	CONTAINER RENTAL	220.00	0.01	GRAND ISLAND
06/22/23	0503431	Stuhr Museum	MUSEUM ADMISSION	279.00	0.00	ELS GRAND ISLAND
06/22/23	0503432	NASCO	LAB SUPPLIES	268.15	0.00	GRAND ISLAND
06/22/23	0503433	Patricia A. Niemoth	WORKSHOP	300.00	0.01	ADMIN SERVICES
06/22/23	0503433	Patricia A. Niemoth	WORKSHOP	300.00	0.01	ADMIN SERVICES
06/22/23	0503434	Precision Concrete Cutting	SIDEWALK GRINDING	12,285.00	12,285.00	COLUMBUS
06/22/23	0503435	Office Interiors and Design	TABLES	10,473.34	10,473.34	GRAND ISLAND
06/22/23	0503436	Omaha Paper Company Inc	COPY PAPER	7,270.80	7,270.80	COLUMBUS
06/22/23	0503438	Jennifer R. Osten	VB OFFICIAL	75.00	0.00	COLUMBUS
06/22/23	0503439	Audrey A. Parks	WORKSHOP	200.00	0.00	ADMIN SERVICES
06/22/23	0503440	Patterson Dental Company Inc	DENTAL SUPPLIES	716.27	4,474.80	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/22/23	0503440	Patterson Dental Company Inc	DENTAL SUPPLIES	820.28	4,474.80	HASTINGS
06/22/23	0503440	Patterson Dental Company Inc	DENTAL SUPPLIES	2,938.25	4,474.80	HASTINGS
06/22/23	0503441	Petty Cash	PETTY CASH 22/23	75.75	0.00	KEARNEY
06/22/23	0503445	Procter and Gamble Distributin ng LLC	DENTAL SUPPLIES	64.72	0.00	HASTINGS
06/22/23	0503446	Productivity Inc	COOLANT/OIL	2,068.78	2,068.78	COLUMBUS
06/22/23	0503447	Alyssa E. Prosocki	WORKSHOP	300.00	0.00	ADMIN SERVICES
06/22/23	0503449	Red Cloud Chief	ADVERTISING	72.00	0.00	ADMIN SERVICES
06/22/23	0503450	Riverside Portables LLC	PORTABLE TOILETS	190.00	0.00	COLUMBUS
06/22/23	0503451	RJG, Inc.	MOLDING LAB	7,961.80	7,961.80	ADMIN SERVICES
06/22/23	0503452	Lana M. Robinson	WORKSHOP	200.00	0.00	ADMIN SERVICES
06/22/23	0503455	Rutt's Heating & Air Condition ning I	TRI-PLEX HVAC	162,665.10	198,935.10	ADMIN SERVICES
06/22/23	0503455	Rutt's Heating & Air Condition ning I	VRV REPLACEMENT UNIT	36,270.00	198,935.10	HASTINGS
06/22/23	0503459	Shane K Schmidt	WORKSHOP	150.00	0.00	ADMIN SERVICES
06/22/23	0503459	Shane K Schmidt	WORKSHOP	150.00	0.00	ADMIN SERVICES
06/22/23	0503464	Sirius Computer Solutions	IT SERVICES	322,991.47	322,991.47	ADMIN SERVICES
06/22/23	0503465	Sirius Computer Solutions	IT SERVICES	19,679.13	19,679.13	HASTINGS
06/22/23	0503466	Sirius Computer Solutions	IT SERVICES	381,028.89	381,028.89	ADMIN SERVICES
06/22/23	0503469	Melanie A. Smith	WOKSHOP	300.00	0.01	ADMIN SERVICES
06/22/23	0503469	Melanie A. Smith	EDUCATION WORKSHOP	300.00	0.01	ADMIN SERVICES
06/22/23	0503471	Sports Facility Maintenance, L Llc	BACKBOARD PADDING	461.82	0.00	COLUMBUS
06/22/23	0503472	Bryce H. Standley	EYE EXAM/PHOTOS	79.25	0.00	COLUMBUS
06/22/23	0503473	Staples Advantage	OFFICE SUPPLIES	125.25	0.00	GRAND ISLAND
06/22/23	0503475	Super Saver	REFRESHMENTS	220.71	0.00	COLUMBUS
06/22/23	0503476	April A. Sypal	WORKSHOP	200.00	0.00	ADMIN SERVICES
06/22/23	0503477	Taylor Print & Visual Impressi ions,	INTEGRATED CARDS	4,022.64	4,022.64	ADMIN SERVICES
06/22/23	0503478	Derry L. Trampe	TRAINING	120.00	0.00	ELS COLUMBUS
06/22/23	0503479	Trane U.S. Inc	EQUIPMENT RENTAL	6,286.25	18,750.65	ADMIN SERVICES
06/22/23	0503479	Trane U.S. Inc	EQUIPMENT RENTAL	6,589.40	18,750.65	ADMIN SERVICES
06/22/23	0503479	Trane U.S. Inc	EQUIPMENT RENTAL	5,875.00	18,750.65	ADMIN SERVICES
06/22/23	0503482	University of Nebraska Medical l Cent Center for Continuing E ucation	PALS CARD	30.00	0.00	ELS GRAND ISLAND
06/22/23	0503483	US Foods, Inc.	WOODLANDS SUPPLIES	180.44	0.00	HASTINGS
06/22/23	0503484	VARI Sales Corporation	CORNER DESK	472.50	0.00	COLUMBUS
06/22/23	0503487	Wemhoff Refrigeration Inc	WALK-IN FREEZER	199.50	0.00	COLUMBUS
06/22/23	0503488	Wilkins Architecture Design Pl lannin	FURNAS STATEMENT	19,127.50	33,760.00	HASTINGS
06/22/23	0503488	Wilkins Architecture Design Pl lannin	PLATTE REMODEL	14,632.50	33,760.00	HASTINGS
06/22/23	0503490	Wize Buys Abbey Carpet	CARPET INSTALLATION	495.00	0.00	COLUMBUS
06/22/23	0503491	Julia A. Wright	EDUCATION WORKSHOP	375.00	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/29/23	0503493	4IMPRINT	PROMO ITEMS	10,348.04	10,348.04	ADMIN SERVICES
06/29/23	0503494	Access Electric	SERVICE CALL	191.68	0.00	COLUMBUS
06/29/23	0503495	Erin Lou Ackerson	MILEAGE REIMBURSE	90.39	0.00	ADMIN SERVICES
06/29/23	0503497	All Makes Office Equip Co	CKUCERA	12,913.54	12,913.54	HASTINGS
06/29/23	0503498	Amazon.Com	WIRELESS MOUSE	33.98	0.00	HASTINGS
06/29/23	0503498	Amazon.Com	EBOOK	112.95	0.00	HASTINGS
06/29/23	0503498	Amazon.Com	PROGRAM SUPPLIES	40.97	0.00	GRAND ISLAND
06/29/23	0503499	Awards Plus	NAME TAGS	24.00	0.00	ADMIN SERVICES
06/29/23	0503499	Awards Plus	NAME TAGS	24.00	0.00	GRAND ISLAND
06/29/23	0503500	Bamford Inc	ANNUAL INSPECTION	300.00	0.00	KEARNEY
06/29/23	0503502	Mary L. Benesch	COMMUNITY ED REFUND	70.00	0.00	AREA WIDE
06/29/23	0503503	Bierman Contracting Inc	NORTH ED ROOF	44,897.40	44,897.40	COLUMBUS
06/29/23	0503505	Bizco Technologies	EXTENDER KIT	3,295.00	3,295.00	ADMIN SERVICES
06/29/23	0503506	Sally S Brandon	PRESENTER FEES	224.00	0.00	ELS IV
06/29/23	0503507	Mark A. Brogie	TRAVEL REIMBURSEMENT	113.97	0.00	ELS COLUMBUS
06/29/23	0503510	Jaime L. Camden	STIPEND	200.00	0.00	ADMIN SERVICES
06/29/23	0503512	Carolina Biological Supply Co Inc	DISPOSABLE GLOVES	262.87	0.01	GRAND ISLAND
06/29/23	0503512	Carolina Biological Supply Co Inc	DISPOSABLE GLOVES	268.76	0.01	KEARNEY
06/29/23	0503512	Carolina Biological Supply Co Inc	DISPOSABLE GLOVES	268.76	0.01	KEARNEY
06/29/23	0503513	Kristin N Caspar	STIPEND	120.00	0.00	ELS GRAND ISLAND
06/29/23	0503514	Caterpillar Financial Services s Corp	PP TAX	6,644.88	6,644.88	HASTINGS
06/29/23	0503515	CCC Foundation	REGISTRATION FEES	2,899.00	2,969.28	ELS IV
06/29/23	0503515	CCC Foundation	REBATE	70.28	2,969.28	ADMIN SERVICES
06/29/23	0503516	Central Nebraska Equipment LLC	LIFT INSPECTIONS	2,984.00	2,984.00	ELS IV
06/29/23	0503517	Lori J Christensen	STIPEND	400.00	0.00	ADMIN SERVICES
06/29/23	0503518	Colliers Landscape & Lawn Care	LAWN CARE	85.00	0.00	COLUMBUS
06/29/23	0503519	Columbus Family Resource Cente er Association	JUNE CLEANING	50.00	0.00	COLUMBUS
06/29/23	0503520	Columbus Student Accounts	CPR/AED TRAINING	308.00	0.00	ADMIN SERVICES
06/29/23	0503521	Compansol	RENEWAL	1,890.00	1,890.00	ADMIN SERVICES
06/29/23	0503522	Creative Imaging Displays LLC	BANNER STAND	2,439.24	2,439.24	COLUMBUS
06/29/23	0503525	DiSTAR Industries, LLC	SENSOR BOARDS	1,709.50	3,314.50	ADMIN SERVICES
06/29/23	0503525	DiSTAR Industries, LLC	CONCEPT BOARD	660.00	3,314.50	COLUMBUS
06/29/23	0503525	DiSTAR Industries, LLC	PROGRAM SUPPLIES	945.00	3,314.50	COLUMBUS
06/29/23	0503527	Jojo P Dunn	TRAVEL REIMBURSEMENT	13.10	0.00	ELS COLUMBUS
06/29/23	0503528	Eakes Office Solutions	TABLE GROMMETS	186.10	0.00	KEARNEY
06/29/23	0503529	East Butler High School	MILEAGE REIMBURSEMEN	55.02	0.00	ADMIN SERVICES
06/29/23	0503530	Renee M Ekhoff	STIPEND	400.00	0.00	ADMIN SERVICES
06/29/23	0503531	Elsbury Construction	PAVE EXTENSION ROAD	230,171.50	230,171.50	GRAND ISLAND
06/29/23	0503532	Erin M McCartney, Chapter 13 T Truste	BANKRUPTCY PAYMENT	370.00	0.00	AREA WIDE
06/29/23	0503533	Farris Engineering Inc	FIBER OPTIC UPGRADES	10,000.01	11,120.01	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/29/23	0503533	Farris Engineering Inc	ATHLETIC FIELD ADDIT	1,120.00	11,120.01	COLUMBUS
06/29/23	0503534	Fastenal Company	PROGRAM SUPPLIES	46.26	0.00	COLUMBUS
06/29/23	0503535	Margaret Monica Fisher	TRAVEL REIMBURSEMENT	203.05	0.00	ADMIN SERVICES
06/29/23	0503536	Kristin M. Frew	STIPEND	120.00	0.00	ELS GRAND ISLAND
06/29/23	0503537	Fullerton Public School	MILEAGE REIMBURSEMEN	49.13	0.00	ADMIN SERVICES
06/29/23	0503538	Diane Michele Gall	TRAVEL REIMBURSEMENT	26.20	0.00	ELS COLUMBUS
06/29/23	0503539	Roger M. Galloway	STIPEND	2,000.00	2,000.00	ADMIN SERVICES
06/29/23	0503540	Pamela J Gardner	TRAVEL REIMBURSEMENT	52.40	0.00	ELS IV
06/29/23	0503541	Chelsea R. Gaunt	STIPEND	400.00	0.00	ADMIN SERVICES
06/29/23	0503543	Grainger	CARBON MONO ALARM	181.26	0.00	HASTINGS
06/29/23	0503543	Grainger	HEX KEY TIPS	82.36	0.00	COLUMBUS
06/29/23	0503544	Fheg-Gi Campus Bookstore	ACCESS CHARGES	87,444.95	87,444.95	AREA WIDE
06/29/23	0503545	Grand Island Student Accounts	DOT HAZMAT TRAINING	156.50	0.00	HASTINGS
06/29/23	0503545	Grand Island Student Accounts	TRAINING	156.50	0.00	HASTINGS
06/29/23	0503546	Hastings Student Accounts	CPR CLASS	37.00	0.00	ELS HASTINGS
06/29/23	0503547	Deborah S. Held	COMMUNITY ED REFUND	70.00	0.00	AREA WIDE
06/29/23	0503549	Sarah E. Hill	STIPEND	200.00	0.00	ADMIN SERVICES
06/29/23	0503549	Sarah E. Hill	MILEAGE REIMBURSEMEN	89.08	0.00	ADMIN SERVICES
06/29/23	0503550	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	4,935.99	4,935.99	HASTINGS
06/29/23	0503551	HP Inc.	MONITORS	440.00	5,050.00	GRAND ISLAND
06/29/23	0503551	HP Inc.	MONITORS	440.00	5,050.00	ADMIN SERVICES
06/29/23	0503551	HP Inc.	MONITORS	220.00	5,050.00	GRAND ISLAND
06/29/23	0503551	HP Inc.	MONITORS	440.00	5,050.00	ADMIN SERVICES
06/29/23	0503551	HP Inc.	COMPUTERS	3,510.00	5,050.00	ADMIN SERVICES
06/29/23	0503552	Hy-Vee Inc	CATERING	532.00	0.01	COLUMBUS
06/29/23	0503553	Ingersoll Rand Company	REPAIRS	1,183.00	5,656.66	HASTINGS
06/29/23	0503553	Ingersoll Rand Company	REPAIRS	4,473.66	5,656.66	HASTINGS
06/29/23	0503555	Island Glass Company Inc	REPLACE DOORS	11,345.00	11,345.00	HASTINGS
06/29/23	0503557	Terry L. Jepsen	TRAVEL REIMBURSEMENT	36.03	0.00	ELS COLUMBUS
06/29/23	0503558	Tammy R Kenton	WORKSHOP	400.00	0.00	ADMIN SERVICES
06/29/23	0503559	Rebekah A. Kraeger	WORKSHOP	450.00	0.00	ADMIN SERVICES
06/29/23	0503560	Jill A. Krienke	WORKSHOP	200.00	0.00	ADMIN SERVICES
06/29/23	0503561	Laser Works	NAME PLATE	11.85	0.00	GRAND ISLAND
06/29/23	0503561	Laser Works	NAME PLATE	9.00	0.00	GRAND ISLAND
06/29/23	0503562	Lexington Clipper Herald	CLASSIFIED ADS	71.59	0.00	ADMIN SERVICES
06/29/23	0503562	Lexington Clipper Herald	ADVERTISING	91.40	0.00	ADMIN SERVICES
06/29/23	0503563	Lindsay Manufacturing Co. Inc. . Attn: Accounts Payable	INCENTIVE FUNDING	5,000.00	5,000.00	ADMIN SERVICES
06/29/23	0503564	Kazia Marquez	TRAVEL REIMBURSEMENT	136.24	0.00	GRAND ISLAND
06/29/23	0503565	Mary E Martin	TRAINING	120.00	0.00	ELS IV
06/29/23	0503567	Matsui America Inc	JET LODER	10,470.00	10,470.00	ADMIN SERVICES
06/29/23	0503568	Richard C. McDonald	WORKSHOP	120.00	0.00	ELS IV
06/29/23	0503569	Midwest Assistance Program	TRAINING	950.00	0.01	COLUMBUS
06/29/23	0503570	MRL Crane Service Inc	CONEX RENTALS	1,050.00	1,050.00	ADMIN SERVICES
06/29/23	0503571	Nebraska Life Magazine	SUBSCRIPTION	44.00	0.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/29/23	0503573	No Comparison Cleaning Inc	CLEANING SERVICES	1,375.00	12,085.00	ADMIN SERVICES
06/29/23	0503573	No Comparison Cleaning Inc	CLEANING SERVICE	9,780.00	12,085.00	KEARNEY
06/29/23	0503573	No Comparison Cleaning Inc	CLEANING SERVICE	930.00	12,085.00	GRAND ISLAND
06/29/23	0503574	Northwestern Energy	GAS SERVICE	10.08	0.00	ADMIN SERVICES
06/29/23	0503574	Northwestern Energy	GAS SERVICES	200.10	0.00	KEARNEY
06/29/23	0503575	Johnson Fitness & Wellness	WORKOUT EQUIPMENT	754.44	0.01	HASTINGS
06/29/23	0503576	NRG Media LLC	RADIO COMMERCIALS	1,000.00	1,000.00	ADMIN SERVICES
06/29/23	0503577	NRG Media LLC	RADIO COMMERCIALS	1,500.00	1,500.00	ADMIN SERVICES
06/29/23	0503578	NSNA School Health Conference	CONFERENCE FEES	21,755.00	21,755.00	ELS IV
06/29/23	0503579	Resource Investment Advisors	ADVISORY FEE	10,927.25	10,927.25	ADMIN SERVICES
06/29/23	0503580	Ord Light & Water	SANITATION	37.21	0.00	COLUMBUS
06/29/23	0503580	Ord Light & Water	ELECTRICITY	247.62	0.00	COLUMBUS
06/29/23	0503580	Ord Light & Water	WATER & SEWER	17.00	0.00	COLUMBUS
06/29/23	0503581	Otis Elevator Co Inc	REPLACE PHONE	1,706.61	1,706.61	HASTINGS
06/29/23	0503582	Audrey A. Parks	MEETING	159.82	0.00	ADMIN SERVICES
06/29/23	0503583	Petty Cash	PETTY CASH	97.80	0.00	HASTINGS
06/29/23	0503584	Petty Cash	PETTY CASH	43.48	0.00	GRAND ISLAND
06/29/23	0503585	Phelps County Community Founda ation Inc	REFUND	590.00	0.01	COLUMBUS
06/29/23	0503586	Presto X Company	PEST CONTROL	142.00	0.00	KEARNEY
06/29/23	0503588	Relentless Screen Printing Db a Relentless Merch	CCC NOVELTY ITEMS	4,838.28	4,838.28	ADMIN SERVICES
06/29/23	0503589	Brandy L. Reutzell	WORKSHOP	100.00	0.00	ADMIN SERVICES
06/29/23	0503590	Lana M. Robinson	MEETING	55.02	0.00	ADMIN SERVICES
06/29/23	0503591	Brian Christopher Rosno	TRAVEL REIMBURSEMENT	37.99	0.00	ELS COLUMBUS
06/29/23	0503592	Sapp Brothers Petroleum	UNLEADED FUEL	2,801.64	2,801.64	GRAND ISLAND
06/29/23	0503593	Alexandria M. Schreiner	SUPERVISING DENH	6,264.00	6,264.00	HASTINGS
06/29/23	0503595	Sinclair Broadcast Group	COMMERCIALS	6,700.00	6,700.00	ADMIN SERVICES
06/29/23	0503596	Sinclair Broadcast Group	COMMERCIALS	1,340.00	1,340.00	ADMIN SERVICES
06/29/23	0503597	Sirius Computer Solutions	CONSULTATION ITS	390.00	0.00	ADMIN SERVICES
06/29/23	0503598	Skill Survey, Inc.	SUBSCRIPTION FEES	18,938.00	18,938.00	ADMIN SERVICES
06/29/23	0503599	Cynthia S. Smith	FARM TOUR	35.00	0.00	ELS IV
06/29/23	0503600	Melanie A. Smith	WORKSHOP	400.00	0.00	ADMIN SERVICES
06/29/23	0503601	Jeffery A Spaulding	WORKSHOP	2,000.00	2,000.00	ADMIN SERVICES
06/29/23	0503602	Specialtee Screen Printing	T-SHIRTS	164.00	0.00	COLUMBUS
06/29/23	0503603	St. Paul Public Schools	MEETING	89.08	0.00	ADMIN SERVICES
06/29/23	0503604	Paul W Stachura	SURVEY	160.00	0.00	ELS IV
06/29/23	0503605	Staples Advantage	OFFICE SUPPLIES	216.43	0.00	ADMIN SERVICES
06/29/23	0503606	Natalie E. Starostka	WORKSHOP	100.00	0.00	ADMIN SERVICES
06/29/23	0503607	Sara K Stevens-Stehl	TRAVEL REIMBURSEMENT	40.61	0.00	ELS IV
06/29/23	0503610	April A. Sypal	MEETING	39.30	0.00	ADMIN SERVICES
06/29/23	0503611	T-Bone Truck Stop Inc	GASOLINE	2,005.87	2,005.87	COLUMBUS
06/29/23	0503612	Tilley Sprinkler Systems Inc	DIRT WORK	800.00	0.01	GRAND ISLAND
06/29/23	0503613	U&I Sanitation Service LLC	SANITATION SERVICES	700.00	0.01	COLUMBUS
06/29/23	0503614	Union Bank Health Benefit Solu utions	FSA FEES	744.00	1,030.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/29/23	0503614	Union Bank Health Benefit Solu utions	HSA FEES	286.00	1,030.00	ADMIN SERVICES
06/29/23	0503615	United States Post Office	POSTAGE CHARGES	100.00	0.00	GRAND ISLAND
06/29/23	0503616	US Foods, Inc.	FOOD SUPPLIES	1,887.11	1,887.11	HASTINGS
06/29/23	0503617	Van Diest Heating and Air, LLC	REFRIGERANTS	877.50	0.01	COLUMBUS
06/29/23	0503619	Kevin Watson	WORKSHOP	450.00	0.00	ADMIN SERVICES
06/29/23	0503621	Lori N Watts	WORKSHOP	400.00	0.00	ADMIN SERVICES
06/29/23	0503622	Karrie L Wiarda	TRAINING	120.00	0.00	ELS GRAND ISLAND
06/29/23	0503622	Karrie L Wiarda	WORKSHOP	100.00	0.00	ADMIN SERVICES
06/29/23	0503623	Bridget N. Wiese	WORKSHOP	100.00	0.00	ADMIN SERVICES
06/29/23	0503623	Bridget N. Wiese	WORKSHOP	150.00	0.00	ADMIN SERVICES
06/29/23	0503625	Woodwards Disposal Service Inc	SANITATION SERVICES	2,402.82	2,402.82	HASTINGS
06/29/23	0503626	Melissa A. Wortmann	TRAVEL REIMBURSEMENT	98.91	0.00	COLUMBUS
06/29/23	0503627	Brandon T. Wright	WORKSHOP	2,000.00	2,000.00	ADMIN SERVICES
06/30/23	0503827	Protex Central Inc	RANGEHOOD TESTING	786.90	0.01	COLUMBUS
06/30/23	0503828	Wilkins Architecture Design Pl lannin	100 WING ROOF	852.87	0.01	GRAND ISLAND
06/01/23	ACH6043	Wells Fargo Bank	DEPOSITAX - FEDERAL	71,569.12	71,569.12	AREA WIDE
06/02/23	ACH6044	Nebraska.Gov	GARNISHMENT	344.22	0.00	AREA WIDE
06/02/23	ACH6045	Nebraska.Gov	GARNISHMENT	227.02	0.00	AREA WIDE
06/02/23	ACH6046	Nebraska.Gov	GARNISHMENT	165.52	0.00	AREA WIDE
06/05/23	ACH6047	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	9,146.62	9,146.62	ADMIN SERVICES
06/05/23	ACH6048	TIAA-CREF	BW CONTRIBUTION	44,668.19	44,668.19	AREA WIDE
06/06/23	ACH6049	Nebraska Child Support Payment t Center	DEDUCTIONS	1,228.17	1,228.17	AREA WIDE
06/15/23	ACH6050	Nebraska.Gov	GARNISHMENT	346.23	0.00	AREA WIDE
06/15/23	ACH6051	Nebraska.Gov	GARNISHMENT	226.60	0.00	AREA WIDE
06/15/23	ACH6052	Nebraska.Gov	GARNISHMENT	172.27	0.00	AREA WIDE
06/15/23	ACH6053	Wells Fargo Bank	DEPOSITAX - FEDERAL	73,394.67	73,394.67	AREA WIDE
06/15/23	ACH6054	State of Nebraska	TAX WITHHOLDING	102,841.43	102,841.43	AREA WIDE
06/15/23	ACH6055	Wells Fargo	BOND PAYMENTS	2,475,000.00	2,475,000.00	GRAND ISLAND
06/15/23	ACH6056	Wells Fargo	BOND PAYMENT	21,597.75	21,597.75	GRAND ISLAND
06/16/23	ACH6057	State of Nebraska	SALES TAX	1,164.69	1,164.69	ADMIN SERVICES
06/16/23	ACH6058	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	9,146.62	9,146.62	ADMIN SERVICES
06/16/23	ACH6059	TIAA-CREF	BW CONTRIBUTION	44,913.74	44,913.74	AREA WIDE
06/20/23	ACH6060	Nebraska Child Support Payment t Center	DEDUCTIONS	1,228.17	1,228.17	AREA WIDE
06/21/23	ACH6061	Wells Fargo Card Services Inc	P CARD PAYMENT	133,093.96	133,093.96	AREA WIDE
06/28/23	ACH6062	Wells Fargo Bank	DEPOSITAX - FEDERAL	639,617.10	639,617.10	AREA WIDE
06/29/23	ACH6063	Nebraska.Gov	GARNISHMENT	343.70	0.00	AREA WIDE
06/29/23	ACH6064	Nebraska.Gov	GARNISHMENT	202.07	0.00	AREA WIDE
06/29/23	ACH6065	Nebraska.Gov	GARNISHMENT	123.82	0.00	AREA WIDE
06/29/23	ACH6066	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	9,146.62	9,146.62	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/30/23	ACH6067	Nebraska Child Support Payment	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
		t Center				
06/30/23	ACH6068	TIAA-CREF	BW CONTRIBUTIIIONS	44,456.11	44,456.11	AREA WIDE
06/30/23	ACH6069	TIAA-CREF	MO CONTRIBUTIIIONS	407,124.01	407,124.01	AREA WIDE
06/01/23	E0044885	Pamela K Bales	TRAVEL REIMBURSEMENT	95.63	0.00	GRAND ISLAND
06/01/23	E0044887	Tara M Bialas		160.48	0.00	HASTINGS
06/01/23	E0044909	Marni J Danhauer		128.38	0.00	ADMIN SERVICES
06/01/23	E0044911	Brian S. Davis	TRAVEL ADVANCE	324.50	0.00	AREA WIDE
06/01/23	E0044923	Brenda J Eller		104.80	0.00	GRAND ISLAND
06/01/23	E0044924	Shirley Enquist	TRAVEL REIMBURSEMENT	35.37	0.00	ELS COLUMBUS
06/01/23	E0044941	Holly Goodell	TRAVEL REIMBURSEMENT	276.20	0.00	GRAND ISLAND
06/01/23	E0044943	William A Gordon		191.26	0.00	ADMIN SERVICES
06/01/23	E0044945	Frederick J. Grabo		771.94	0.01	COLUMBUS
06/01/23	E0044962	Darla J Hopwood	TRAVEL REIMBURSEMENT	29.48	0.00	ELS COLUMBUS
06/01/23	E0044968	Shannon D James		491.25	0.00	ADMIN SERVICES
06/01/23	E0044977	Krynn K Larsen	TRAVEL REIMBURSEMENT	412.65	0.01	ADMIN SERVICES
06/01/23	E0044977	Krynn K Larsen	TRAVEL REIMBURSEMENT	223.36	0.01	ADMIN SERVICES
06/01/23	E0045009	Patricia M. Oborny	TRAVEL REIMBURSEMENT	106.11	0.00	GRAND ISLAND
06/01/23	E0045010	Susan A. Oliver	COURSE COMPLETION	221.53	0.00	HASTINGS
06/08/23	E0045066	Elizabeth Ann Anson	IDP REIMBURSEMENT	1,179.23	1,179.23	ADMIN SERVICES
06/08/23	E0045067	Pamela K Bales	TRAVEL REIMBURSEMENT	129.04	0.00	GRAND ISLAND
06/08/23	E0045069	Tara M Bialas	TRAVEL REIMBURSEMENT	32.75	0.00	HASTINGS
06/08/23	E0045071	Valerie C. Bren	TRAVEL REIMBURSEMENT	184.71	0.00	COLUMBUS
06/08/23	E0045072	Rebecca D. Dobry	TRAVEL REIMBURSEMENT	227.94	0.00	ADMIN SERVICES
06/08/23	E0045074	Michael J. Garretson	TRAVEL REIMBURSEMENT	108.08	0.00	ADMIN SERVICES
06/08/23	E0045075	Lisa L Gdowski	TRAVEL REIMBURSEMENT	127.73	0.00	ADMIN SERVICES
06/08/23	E0045076	Bret S Gengenbach	TRAVEL REIMBURSEMENT	104.80	0.00	COLUMBUS
06/08/23	E0045077	Lauren Gillespie	TRAVEL ADVANCE	3,000.00	3,000.00	AREA WIDE
06/08/23	E0045079	Sheila RaAnn Hansen	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
06/08/23	E0045080	Ashley L. Herringer	IDP REIMBURSEMENT	2,753.35	2,753.35	ADMIN SERVICES
06/08/23	E0045081	Ross Douglas Huxoll	IDP REIMBURSEMENT	2,261.40	2,261.40	ADMIN SERVICES
06/08/23	E0045082	Steven R Kelso	TRAVEL REIMBURSEMENT	72.71	0.00	ELS COLUMBUS
06/08/23	E0045085	Barbara A Larson	TRAVEL REIMBURSEMENT	140.17	0.00	ADMIN SERVICES
06/08/23	E0045086	Joshua Ole Leth		290.82	0.00	HASTINGS
06/08/23	E0045088	Hailey R. Morrow	TRAVEL REIMBURSEMENT	220.74	0.00	ADMIN SERVICES
06/08/23	E0045089	Julie A Mullen	TRAVEL REIMBURSEMENT	391.70	0.00	ADMIN SERVICES
06/08/23	E0045090	Benjamin Newton	TRAVEL REIMBURSEMENT	121.85	0.00	ADMIN SERVICES
06/08/23	E0045092	CoLynn P. Paprocki	TRAVEL REIMBURSEMENT	75.25	0.00	GRAND ISLAND
06/08/23	E0045093	Douglas R Pauley	TRAVEL REIMBURSEMENT	613.08	0.01	COLUMBUS
06/08/23	E0045098	Lauri L Shultis	TRAVEL REIMBURSEMENT	243.66	0.00	ADMIN SERVICES
06/08/23	E0045099	Sharon L Strampher	TRAVEL REIMBURSEMENT	87.12	0.00	ELS GRAND ISLAND
06/08/23	E0045100	Carmen L. Taylor	TRAVEL REIMBURSEMENT	65.50	0.00	ADMIN SERVICES
06/08/23	E0045101	Janel M Walton	TRAVEL REIMBURSEMENT	307.85	0.00	ADMIN SERVICES
06/08/23	E0045102	Katy L. Zavadil	TRAVEL REIMBURSEMENT	168.99	0.00	GRAND ISLAND
06/15/23	E0045103	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	193.88	0.00	ADMIN SERVICES
06/15/23	E0045104	Rhett H. Anderbery	STIPEND	185.50	0.00	ELS IV

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/15/23	E0045107	Cheryl L Bowers-Richardson	TRAVEL REIMBURSEMENT	153.93	0.00	ELS IV
06/15/23	E0045110	Kelly S Christensen	TRAVEL REIMBURSEMENT	300.00	0.00	KEARNEY
06/15/23	E0045111	Alaina A. Dierman	STIPEND	3,000.00	3,000.00	ADMIN SERVICES
06/15/23	E0045113	Shirley Enquist	TRAVEL REIMBURSEMENT	17.69	0.00	ELS COLUMBUS
06/15/23	E0045114	Alison L Feeney	TRAVEL REIMBURSEMENT	251.52	0.00	HASTINGS
06/15/23	E0045115	Alison L Feik	TRAVEL REIMBURSEMENT	40.61	0.00	ELS IV
06/15/23	E0045116	Michael J. Garretson	TRAVEL REIMBURSEMENT	199.50	0.00	ADMIN SERVICES
06/15/23	E0045118	Madison L. Hajek	TRAVEL REIMBURSEMENT	239.73	0.00	ADMIN SERVICES
06/15/23	E0045121	Barry J Horner	TRAVEL REIMBURSEMENT	356.32	0.00	ADMIN SERVICES
06/15/23	E0045122	Doris A Johnson	TRAVEL REIMBURSEMENT	223.36	0.00	ADMIN SERVICES
06/15/23	E0045124	Steven R Kelso	TRAVEL REIMBURSEMENT	94.32	0.00	ELS COLUMBUS
06/15/23	E0045125	Lenore J Koliha	TRAVEL REIMBURSEMENT	253.45	0.00	ADMIN SERVICES
06/15/23	E0045127	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	152.87	0.00	ADMIN SERVICES
06/15/23	E0045128	Pennie M Morgan	TRAVEL REIMBURSEMENT	274.45	0.00	ADMIN SERVICES
06/15/23	E0045131	Kim Ottman	TRAVEL REIMBURSEMENT	300.57	0.00	ADMIN SERVICES
06/15/23	E0045132	Shawn Patsios	TRAVEL REIMBURSEMENT	168.99	0.00	ADMIN SERVICES
06/15/23	E0045134	Andrea Persampieri	WELLNESS EVENT	51.99	0.00	GRAND ISLAND
06/15/23	E0045135	Thomas D. Peters	TRAVEL REIMBURSEMENT	151.31	0.00	ADMIN SERVICES
06/15/23	E0045136	Jamey L Peterson-Jones	TRAVEL REIMBURSEMENT	157.20	0.00	ADMIN SERVICES
06/15/23	E0045138	Denell N. Rhinehart	TRAVEL REIMBURSEMENT	72.05	0.00	ELS COLUMBUS
06/15/23	E0045139	Karin L. Rieger	TRAVEL REIMBURSEMENT	126.42	0.00	ELS COLUMBUS
06/15/23	E0045141	Kaine D. Schilousky	GRAND PROJECT	3,000.00	3,000.00	ADMIN SERVICES
06/15/23	E0045143	Karen L Smallwood	TRAVEL REIMBURSEMENT	44.54	0.00	GRAND ISLAND
06/15/23	E0045146	Keith J Vincik	TRAVEL REIMBURSEMENT	214.57	0.00	ADMIN SERVICES
06/15/23	E0045147	Diana L. Watson	TRAVEL REIMBURSEMENT	2,549.76	2,549.76	ADMIN SERVICES
06/15/23	E0045148	Heidi D Wilshusen	TRAVEL REIMBURSEMENT	191.26	0.00	COLUMBUS
06/22/23	E0045149	Brent E Adrian		127.73	0.00	ADMIN SERVICES
06/22/23	E0045150	Renaee Allen		95.63	0.00	ADMIN SERVICES
06/22/23	E0045152	Hussam S. Alsmadi	TRAVEL REIMBURSEMENT	815.49	0.01	HASTINGS
06/22/23	E0045154	Tara M Bialas	TRAVEL REIMBURSEMENT	127.73	0.00	HASTINGS
06/22/23	E0045155	Karen Sue Blank	PRESENTER FEE	400.00	0.00	ELS COLUMBUS
06/22/23	E0045158	Karol K. Cavanaugh		381.21	0.00	ELS IV
06/22/23	E0045163	Luz Colon Rodriguez	TRAVEL REIMBURSEMENT	298.68	0.00	ADMIN SERVICES
06/22/23	E0045165	Shirley Enquist	TRAVEL REIMBURSEMENT	35.38	0.00	ELS COLUMBUS
06/22/23	E0045167	Lori J. Fong		146.07	0.00	ELS IV
06/22/23	E0045170	Sean M. Griffin	TRAVEL REIMBURSEMENT	191.92	0.00	HASTINGS
06/22/23	E0045172	Brian G Hoffman	TRAVEL REIMBURSEMENT	324.23	0.00	HASTINGS
06/22/23	E0045173	Darla J Hopwood	TRAVEL REIMBURSEMENT	29.48	0.00	ELS COLUMBUS
06/22/23	E0045174	Georgina Lynn Hueske	TRAVEL REIMBURSEMENT	32.75	0.00	HASTINGS
06/22/23	E0045177	Venus M King	TRAVEL REIMBURSEMENT	328.93	0.00	GRAND ISLAND
06/22/23	E0045179	Sarah L. Kort	TRAVEL REIMBURSEMENT	447.37	0.00	ADMIN SERVICES
06/22/23	E0045180	Erin J Lesiak	TRAVEL REIMBURSEMENT	9.73	2,717.22	GRAND ISLAND
06/22/23	E0045180	Erin J Lesiak	TRAVEL REIMBURSEMENT	2,707.49	2,717.22	ADMIN SERVICES
06/22/23	E0045181	Katherine S. Marble	TRAVEL REIMBURSEMENT	127.73	0.00	ADMIN SERVICES
06/22/23	E0045185	Benjamin Newton	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
06/22/23	E0045187	Jami L Olson	TRAVEL REIMBURSEMENT	37.99	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/22/23	E0045189	Andrea Persampieri	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
06/22/23	E0045191	Dan D Quick	TRAVEL REIMBURSEMENT	35.37	0.00	ADMIN SERVICES
06/22/23	E0045193	Shawn P Riley	TRAVEL REIMBURSEMENT	632.73	0.01	ELS IV
06/22/23	E0045195	Amy K Santos	TRAVEL REIMBURSEMENT	648.98	0.01	GRAND ISLAND
06/22/23	E0045196	Becky M. Schueth	TRAINING	120.00	0.00	ELS COLUMBUS
06/22/23	E0045197	Danielle L Schwinn	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
06/22/23	E0045201	Michael L. Sobota	TRAVEL REIMBURSEMENT	127.73	0.00	COLUMBUS
06/22/23	E0045202	Matthew L Strampher	TRAVEL REIMBURSEMENT	98.25	0.00	ELS HASTINGS
06/22/23	E0045204	Keith J Vincik	TRAVEL REIMBURSEMENT	171.61	0.00	ADMIN SERVICES
06/22/23	E0045206	Candace L. Walton	TRAVEL REIMBURSEMENT	620.96	0.01	ADMIN SERVICES
06/22/23	E0045207	Alyson N. Wolfe Nelson	TRAVEL REIMBURSEMENT	127.73	0.00	ADMIN SERVICES
06/29/23	E0045210	Kory C Cetak	TRAVEL REIMBURSEMENT	234.49	0.00	ADMIN SERVICES
06/29/23	E0045212	Aaron R. Christensen	STIPEND	200.00	0.00	ADMIN SERVICES
06/29/23	E0045214	Luz Colon Rodriguez	TRAVEL REIMBURSEMENT	127.73	0.00	ADMIN SERVICES
06/29/23	E0045215	Angela J Davidson	TRAVEL REIMBURSEMENT	285.67	0.00	ADMIN SERVICES
06/29/23	E0045218	Shirley Enquist	TRAVEL REIMBURSEMENT	71.40	0.00	ELS COLUMBUS
06/29/23	E0045219	Maggie N Esch	REIMBURSEMENT	75.68	0.00	ADMIN SERVICES
06/29/23	E0045220	Alison L Feik	TRAVEL REIMBURSEMENT	42.58	0.00	ELS IV
06/29/23	E0045222	Kaylee L. Gibson	TRAVEL REIMBURSEMENT	211.57	0.00	ADMIN SERVICES
06/29/23	E0045223	William A Gordon	TRAVEL REIMBURSEMENT	191.26	0.00	ADMIN SERVICES
06/29/23	E0045224	Madison L. Hajek	TRAVEL REIMBURSEMENT	112.66	0.00	ADMIN SERVICES
06/29/23	E0045225	Kristin Lee Hoelsing		287.85	0.00	COLUMBUS
06/29/23	E0045226	Darla J Hopwood		31.44	0.00	ELS COLUMBUS
06/29/23	E0045231	Elizabeth R. Klitz	TRAVEL REIMBURSEMENT	218.77	0.00	ADMIN SERVICES
06/29/23	E0045232	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
06/29/23	E0045235	Douglas R Pauley	TRAVEL REIMBURSEMENT	495.18	0.00	COLUMBUS
06/29/23	E0045236	Thomas D. Peters	TRAVEL REIMBURSEMENT	312.44	0.00	ADMIN SERVICES
06/29/23	E0045237	Courtney M Rempe	TRAVEL REIMBURSEMENT	17.69	0.00	HASTINGS
06/29/23	E0045241	Lori A. Scroggin	TRAVEL REIMBURSEMENT	180.78	0.00	ELS IV
06/29/23	E0045245	Carmen L. Taylor	TRAVEL REIMBURSEMENT	131.00	0.00	ADMIN SERVICES
06/29/23	E0045246	Jana M Vincik	TRAVEL REIMBURSEMENT	65.50	0.00	GRAND ISLAND
06/29/23	E0045246	Jana M Vincik	BOTTLED WATER	10.44	0.00	GRAND ISLAND
06/29/23	E0045247	Candace L. Walton	MEAL FOR INTERVIEWS	55.64	0.00	ADMIN SERVICES
06/29/23	E0045249	Mary B Young	TRAVEL REIMBURSEMENT	115.28	0.00	COLUMBUS
TOTAL				9,566,102.62		

AP TYPE	COUNT	NET
COLUMBUS AR	523	391,099.32
GRAND ISLAND AR	30	7,746.00
HASTINGS AR	81	12,890.75
TOTAL		411,736.07

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
06/22/23	0503328	Linda M. Aerni	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
06/22/23	0503341	Sandra L. Borden	TRAVEL REIMBURSEMENT	35.37	0.00	ADMIN SERVICES
06/22/23	0503365	Sam Cowan	TRAVEL REIMBURSEMENT	166.37	0.00	ADMIN SERVICES
06/22/23	0503404	Diane R Keller	TRAVEL REIMBURSEMENT	93.01	0.00	ADMIN SERVICES
06/22/23	0503467	Rita J. Skiles	TRAVEL REIMBURSEMENT	206.98	0.00	ADMIN SERVICES
06/22/23	E0045186	John A Novotny	TRAVEL REIMBURSEMENT	93.01	0.00	ADMIN SERVICES
06/22/23	E0045190	Tom Pirnie	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
TOTAL				723.12		

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of July 1, 2023 thru July 31, 2023

All Funds	\$5,429,356.31
-----------	----------------

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	0503630	Leann M. Aldana	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503631	All Copy Products, Inc.	PRINTING FEES	462.03	0.00	HASTINGS
07/13/23	0503632	Allied Universal Security Services	SECURITY SERVICE	59,275.04	59,275.04	ADMIN SERVICES
07/13/23	0503633	Alpha Media LLC	RADIO ADVERTISING	650.00	0.01	COLUMBUS
07/13/23	0503634	Amazon.Com	FILE FOLDERS	31.37	0.01	COLUMBUS
07/13/23	0503634	Amazon.Com	FIRSTAIDE SUPPLIES	99.23	0.01	COLUMBUS
07/13/23	0503634	Amazon.Com	DRY ERASE WHITEBOARD	68.09	0.01	GRAND ISLAND
07/13/23	0503634	Amazon.Com	ICE MAKER FILTER	139.98	0.01	GRAND ISLAND
07/13/23	0503634	Amazon.Com	IPAD CASES	43.98	0.01	GRAND ISLAND
07/13/23	0503634	Amazon.Com	BOOKS	99.95	0.01	ADMIN SERVICES
07/13/23	0503634	Amazon.Com	TOOL SETS	161.49	0.01	ADMIN SERVICES
07/13/23	0503635	American Occupational Therapy Association Inc	ACCREDITATION FEE	4,940.00	4,940.00	GRAND ISLAND
07/13/23	0503636	APX, Inc	ISSUANCE FEE-WIND TU	88.26	0.00	ADMIN SERVICES
07/13/23	0503637	Artistic Innovations NE L L C	PRESENTER FEES	965.00	0.01	ELS GRAND ISLAND
07/13/23	0503638	Assessment Technologies Institute	RN KITS	242,250.00	242,250.00	ADMIN SERVICES
07/13/23	0503640	Brent J. Barta, D.O.	PROFESSIONAL SERVICE	6,000.00	6,000.00	GRAND ISLAND
07/13/23	0503641	Marc Bathke	TRAVEL REIMBURSEMENT	248.90	0.00	ELS COLUMBUS
07/13/23	0503642	Bizco Technologies	EXTENDER KITS	30,320.00	30,320.00	ADMIN SERVICES
07/13/23	0503643	Black Hills Energy	NATURAL GAS	2,104.00	2,197.95	COLUMBUS
07/13/23	0503643	Black Hills Energy	NATURAL GAS	55.35	2,197.95	COLUMBUS
07/13/23	0503643	Black Hills Energy	NATURAL GAS	38.60	2,197.95	COLUMBUS
07/13/23	0503644	Blue Cross Blue Shield of Nebraska	HLTH/DENT INS	769,888.15	769,888.15	ADMIN SERVICES
07/13/23	0503645	Shane L. Borer	REPAIRS	2,710.00	2,710.00	COLUMBUS
07/13/23	0503646	Bosselman Energy Inc.	DIESEL FUEL	2,800.83	2,800.83	HASTINGS
07/13/23	0503647	Edwin M Brogie	TRAVEL REIMBURSEMENT	241.04	0.00	ELS COLUMBUS
07/13/23	0503648	Lee A. Brogie	TRAVEL REIMBURSEMENT	94.32	0.00	ELS COLUMBUS
07/13/23	0503648	Lee A. Brogie	REIMBURSEMENT	14.46	0.00	ELS COLUMBUS
07/13/23	0503650	The C2 Group	WEBSITE SRV - JUNE	3,500.00	3,500.00	ADMIN SERVICES
07/13/23	0503651	Carmichael Construction LLC	PLATTE REMODEL	141,779.49	141,779.49	HASTINGS
07/13/23	0503652	Carnegie Dartlet LLC	ADVERTISING	3,272.72	3,272.72	ADMIN SERVICES
07/13/23	0503653	Casey's Mail Service LLC	MAIL DELIVERY SRV	460.00	2,164.72	COLUMBUS
07/13/23	0503653	Casey's Mail Service LLC	POSTAGE	1,704.72	2,164.72	COLUMBUS
07/13/23	0503654	CCC Foundation	PAYROLL DEDUCT - JUN	4,322.72	4,322.72	AREA WIDE
07/13/23	0503655	Central Neb Water Cond Inc	SALT	48.30	0.00	GRAND ISLAND
07/13/23	0503656	Central Nebraska Equipment LLC	AUTB REPAIRS	3,266.18	3,266.18	HASTINGS
07/13/23	0503657	Chad Combined Health Agencies	PAYROLL DEDUCT- JUN	140.83	0.00	AREA WIDE
07/13/23	0503658	Columbus Area Chamber of Commerce	ADVERTISING	300.00	0.00	COLUMBUS
07/13/23	0503659	Chartwells Dining Services	CATERING	201.65	102,430.88	GRAND ISLAND
07/13/23	0503659	Chartwells Dining Services	CATERING	7,158.00	102,430.88	HASTINGS
07/13/23	0503659	Chartwells Dining Services	MEAL PLANS	603.90	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	599.86	102,430.88	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	0503659	Chartwells Dining Services	CATERING	42.96	102,430.88	COLUMBUS
07/13/23	0503659	Chartwells Dining Services	CATERING	199.00	102,430.88	COLUMBUS
07/13/23	0503659	Chartwells Dining Services	CATERING	80.68	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	88.00	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	136.00	102,430.88	HASTINGS
07/13/23	0503659	Chartwells Dining Services	CATERING	149.78	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	338.37	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	630.90	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	48.50	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	47.00	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	99.56	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	CATERING	49.42	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	COST BILLING-JUN 23	8,645.90	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	COST BILLING-JUN 23	70,353.55	102,430.88	ADMIN SERVICES
07/13/23	0503659	Chartwells Dining Services	COST BILLING-JUN 23	12,957.85	102,430.88	ADMIN SERVICES
07/13/23	0503660	Lori J Christensen	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503662	College Agency LLC	PLUSH ANIMALS	1,100.00	1,100.00	ADMIN SERVICES
07/13/23	0503663	College Park	JULY RENT	7,727.56	7,727.56	GRAND ISLAND
07/13/23	0503664	Columbus Area United Way	PAYROLL DEDUCTIONS	232.67	0.00	AREA WIDE
07/13/23	0503665	City of Columbus	DISPOSAL FEE	21.39	0.00	COLUMBUS
07/13/23	0503666	City of Columbus	WATER/SEWER	1,812.67	1,812.67	COLUMBUS
07/13/23	0503667	Columbus Credit Services	COLLECTION FEES	158.20	0.00	ADMIN SERVICES
07/13/23	0503668	Columbus Family Resource Center Association	JULY RENT	5,800.00	5,800.00	COLUMBUS
07/13/23	0503669	Columbus Innovation Center LLC	JULY RENT	250.00	0.00	COLUMBUS
07/13/23	0503670	Columbus Screen Printing Inc	TSHIRTS	272.00	0.00	COLUMBUS
07/13/23	0503671	Columbus Telegram	ADVERTISING	1,219.99	1,219.99	ADMIN SERVICES
07/13/23	0503672	Columbus Telegram	MEETING NOTICE	8.93	0.00	ADMIN SERVICES
07/13/23	0503673	Columbus Telegram	CLASSIFIED ADS	2,679.26	2,679.26	ADMIN SERVICES
07/13/23	0503674	Columbus Telegram	ADVERTISING	815.00	0.01	COLUMBUS
07/13/23	0503675	Melinda J. Conner	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503676	Constellation NewEnergy Gas Division	NATURAL GAS	1,244.46	1,244.46	COLUMBUS
07/13/23	0503677	Continuum Employee Assistance	EMPLOYEE ASSIST PRO	3,900.00	3,900.00	ADMIN SERVICES
07/13/23	0503678	Control Yours	RETAINER FOR DIG CAM	3,675.00	3,675.00	ADMIN SERVICES
07/13/23	0503679	Country Inn & Suites-Carlson	LODGING	98.00	0.01	COLUMBUS
07/13/23	0503679	Country Inn & Suites-Carlson	LODGING	588.00	0.01	COLUMBUS
07/13/23	0503680	Culligan of Columbus	EQUIPMENT RENTAL	14.05	0.00	COLUMBUS
07/13/23	0503681	Culligan of Kearney	SALT	49.00	0.00	KEARNEY
07/13/23	0503682	Roger F. Doud	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503683	Angie M. Drahota	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503684	Susan Dudley	TRAVEL REIMBURSEMENT	196.50	0.00	COLUMBUS
07/13/23	0503685	Electronic Contracting Company	DIGITAL MEDIA	12,566.14	12,566.14	ADMIN SERVICES
07/13/23	0503686	Elks Country Club Attn: Lodge 159 Club Treasurer	HOLE SPONSOR	80.00	0.00	HASTINGS
07/13/23	0503687	Ellucian Company, L.P.	MAINTENANCE AGREEMENT	9,660.00	22,847.50	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	0503687	Ellucian Company, L.P.	CONSULTING FEES	13,187.50	22,847.50	ADMIN SERVICES
07/13/23	0503688	FleetPride Inc	TRUK REPAIRS	2,124.55	2,124.55	HASTINGS
07/13/23	0503690	Chelsea R. Gaunt	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503691	Benjamin S. Gehring	TRAVEL REIMBURSEMENT	378.59	0.00	ADMIN SERVICES
07/13/23	0503692	Grand Island Area United Way	PAYROLL DEDUCTIONS	241.51	0.00	AREA WIDE
07/13/23	0503693	Fheg-Gi Campus Bookstore	ACCESS CODES	280.00	0.00	AREA WIDE
07/13/23	0503694	City of Grand Island - Utiliti ies	UTILITIES	152.47	15,633.57	GRAND ISLAND
07/13/23	0503694	City of Grand Island - Utiliti ies	UTILITIES	15,481.10	15,633.57	GRAND ISLAND
07/13/23	0503695	Grand Island Entrepreneurial V Ventur	JULY RENT	5,000.00	5,000.00	GRAND ISLAND
07/13/23	0503696	Grand Island Independent	CLASSIFIED ADS	965.16	0.01	ADMIN SERVICES
07/13/23	0503697	Grand Island Independent	ADVERTISING	698.00	0.01	ADMIN SERVICES
07/13/23	0503698	Grand Island Independent	MEETING NOTICE	10.40	0.00	ADMIN SERVICES
07/13/23	0503699	Grand Island Student Accounts	CPR TRAINING	37.00	0.00	KEARNEY
07/13/23	0503699	Grand Island Student Accounts	TUITION/FEES	440.00	0.00	ELS GRAND ISLAND
07/13/23	0503700	Grant Professionals Associatio on	MEMBERSHIP FEE	140.00	0.00	ADMIN SERVICES
07/13/23	0503702	Hastings Area Chamber of Comme erece Commerce	ADVERTISING	150.00	0.00	ADMIN SERVICES
07/13/23	0503703	Hastings Tribune	CLASSIFIED ADS	308.00	0.01	ADMIN SERVICES
07/13/23	0503703	Hastings Tribune	MEETING NOTICE	10.21	0.01	ADMIN SERVICES
07/13/23	0503703	Hastings Tribune	ADVERTISING	246.00	0.01	ADMIN SERVICES
07/13/23	0503704	Hastings Utilities	ELECTRIC	361.76	13,950.89	HASTINGS
07/13/23	0503704	Hastings Utilities	WATER/SEWER	10,834.82	13,950.89	HASTINGS
07/13/23	0503704	Hastings Utilities	NATURAL GAS	2,754.31	13,950.89	HASTINGS
07/13/23	0503705	Heartland Disposal Inc	GARBAGE SERVICE	735.00	0.01	GRAND ISLAND
07/13/23	0503706	Tod D. Heier	TRAVEL REIMBURSEMENT	89.08	0.00	COLUMBUS
07/13/23	0503708	Higher Learning Commission	ANNUAL DUES	9,388.70	9,388.70	ADMIN SERVICES
07/13/23	0503709	Scott D. Hlavac	TRAVEL REIMBURSEMENT	41.27	0.00	ELS COLUMBUS
07/13/23	0503710	Holdrege Daily Citizen	MEETING NOTICE	6.81	0.00	ADMIN SERVICES
07/13/23	0503711	Home Depot U.S.A. Db a the Home e Depo	HEAT PUMP	4,996.75	6,556.80	HASTINGS
07/13/23	0503711	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	1,560.05	6,556.80	GRAND ISLAND
07/13/23	0503712	Hydro Tech Inc	CHARGE FIRE EXT	2,099.95	2,099.95	HASTINGS
07/13/23	0503713	Industrial Health Services Net twork Inc	DRUG TESTING	47.90	0.00	HASTINGS
07/13/23	0503714	Integrated Security Solutions, , Llc	SAAS FEES	150.00	4,290.00	KEARNEY
07/13/23	0503714	Integrated Security Solutions, , Llc	SAAS FEES	1,260.00	4,290.00	KEARNEY
07/13/23	0503714	Integrated Security Solutions, , Llc	SAAS FEES	2,880.00	4,290.00	GRAND ISLAND
07/13/23	0503715	Intellicom Computer Consulting	MONTHLY BILLING -JUL	4,000.00	4,000.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
		g Inc				
07/13/23	0503716	Island Supply Welding Co	WELDING GASES	341.11	1,456.86	GRAND ISLAND
07/13/23	0503716	Island Supply Welding Co	INDUSTRIAL GASES	763.82	1,456.86	HASTINGS
07/13/23	0503716	Island Supply Welding Co	INDUSTRIAL GASES	25.20	1,456.86	HASTINGS
07/13/23	0503716	Island Supply Welding Co	INDUSTRIAL GASES	203.88	1,456.86	HASTINGS
07/13/23	0503716	Island Supply Welding Co	INDUSTRIAL GASES	18.90	1,456.86	HASTINGS
07/13/23	0503716	Island Supply Welding Co	AUTB SUPPLIES	81.90	1,456.86	HASTINGS
07/13/23	0503716	Island Supply Welding Co	MEDICAL GASES	12.60	1,456.86	HASTINGS
07/13/23	0503716	Island Supply Welding Co	INDUSTRIAL GASES	9.45	1,456.86	HASTINGS
07/13/23	0503717	J&J Sanitation	RECYCLING	17.04	0.00	COLUMBUS
07/13/23	0503718	Jackson Services Inc	LANUDRY SERVICE	108.66	0.00	HASTINGS
07/13/23	0503719	Jackson Services Inc	LANUDRY SERVICE	1,500.60	1,500.60	ADMIN SERVICES
07/13/23	0503720	Jackson Services Inc	LANUDRY SERVICE	259.30	0.00	GRAND ISLAND
07/13/23	0503721	Jackson Services Inc	LANUDRY SERVICE	325.44	0.00	KEARNEY
07/13/23	0503722	Jackson Services Inc	LANUDRY SERVICE	53.44	0.00	HASTINGS
07/13/23	0503723	Jackson Services Inc	LANUDRY SERVICE	6.76	0.00	HASTINGS
07/13/23	0503724	Jackson Services Inc	LANUDRY SERVICE	207.52	0.00	HASTINGS
07/13/23	0503725	Jackson Services Inc	LANUDRY SERVICE	22.08	0.00	HASTINGS
07/13/23	0503726	Jackson Services Inc	LANUDRY SERVICE	82.16	0.00	HASTINGS
07/13/23	0503727	Jackson Services Inc	LANUDRY SERVICE	1,144.00	1,144.00	HASTINGS
07/13/23	0503728	Jackson Services Inc	LANUDRY SERVICE	1,174.73	1,174.73	HASTINGS
07/13/23	0503729	Jackson Services Inc	LANUDRY SERVICE	17.98	0.00	HASTINGS
07/13/23	0503730	Jackson Services Inc	LANUDRY SERVICE	11.04	0.00	HASTINGS
07/13/23	0503731	Jackson Services Inc	LANUDRY SERVICE	42.68	0.00	COLUMBUS
07/13/23	0503732	Tiffany L. Jacobsen	STIPEND	200.00	0.00	ADMIN SERVICES
07/13/23	0503733	Terry L. Jepsen	TRAVEL REIMBURSEMENT	36.03	0.00	ELS COLUMBUS
07/13/23	0503734	Johnson Fitness & Wellness	MAINTENANCE EQUIP	678.89	0.01	COLUMBUS
07/13/23	0503735	Kearney Area Community Foundat	SCHOLARSHIP	395.00	0.00	HASTINGS
07/13/23	0503736	Kearney Area Community Foundat	SCHOLARSHIP	1,375.00	1,375.00	HASTINGS
07/13/23	0503737	Kearney City Utilities Departm	UTILITY CHARGES	49.08	0.01	ADMIN SERVICES
07/13/23	0503737	Kearney City Utilities Departm	WATER/SEWER	112.47	0.01	KEARNEY
07/13/23	0503737	Kearney City Utilities Departm	SANITATION	406.08	0.01	KEARNEY
07/13/23	0503738	Tammy R Kenton	WORKSHOP	200.00	0.00	ADMIN SERVICES
07/13/23	0503741	Konica Minolta Business Soluti	EQUIPMENT LEASE	2,323.92	2,323.92	HASTINGS
07/13/23	0503742	Barbara L Kuntz	WORKSHOP	200.00	0.00	ADMIN SERVICES
07/13/23	0503743	Lexington Area Chamber of Comm	RECOGNITION LUNCHEON	50.00	0.00	ELS IV
07/13/23	0503744	Sydney E. Lindner	GLAM CAMP	360.00	0.00	ELS GRAND ISLAND
07/13/23	0503747	M & O Metals Inc.	REPLACE COIL SPRINGS	500.00	0.01	COLUMBUS
07/13/23	0503748	Madison National Life Insuranc	LIFE/LTD PREMIUMS	15,190.50	18,455.20	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	0503748	ce Com Madison National Life Insuranc	LIFE INSURANCE	3,264.70	18,455.20	ADMIN SERVICES
07/13/23	0503749	ce Com Mary Lanning Business Health	TESTING	109.00	0.00	HASTINGS
07/13/23	0503750	Matheson-Linweld	WELD LAB HASTINGS	71.95	0.00	HASTINGS
07/13/23	0503751	Sheila M. McCartney		901.28	0.01	ADMIN SERVICES
07/13/23	0503752	Midwest Connect LLC	MAIL SERVICE	2.44	1,908.12	ELS IV
07/13/23	0503752	Midwest Connect LLC	MAIL DELIVERY	878.85	1,908.12	ADMIN SERVICES
07/13/23	0503752	Midwest Connect LLC	MAIL DELIVERY	7.21	1,908.12	KEARNEY
07/13/23	0503752	Midwest Connect LLC	POSTAGE EXPENSES	1,019.62	1,908.12	GRAND ISLAND
07/13/23	0503755	Murray Natural Integrated Heal lth	PHYSICAL/DRUG SCREEN	152.00	0.00	HASTINGS
07/13/23	0503756	Nanonation, Inc.	IT SERVICES	125.00	0.00	ADMIN SERVICES
07/13/23	0503757	Nanonation, Inc.	ANNUAL RENEWAL	191.68	0.00	ADMIN SERVICES
07/13/23	0503758	Nanonation, Inc.	HARDWARE	46.52	0.00	ADMIN SERVICES
07/13/23	0503759	Nanonation, Inc.	HARDWARE	120.75	0.00	ADMIN SERVICES
07/13/23	0503760	National Accrediting Agency Fo or Clinical Lab Science	ANNUAL FEE	2,827.00	2,827.00	GRAND ISLAND
07/13/23	0503761	Njcaa Region Ix	MEMBERSHIP DUES	3,950.00	3,950.00	COLUMBUS
07/13/23	0503762	Njcaa Region Ix	MEMBERSHIP DUES	2,000.00	2,000.00	COLUMBUS
07/13/23	0503763	Nebraska Board of Volleyball O Officials	ASSIGNING FEE	300.00	0.00	COLUMBUS
07/13/23	0503765	Nebraska Community College Ins urance Trust	NRMA REIMBURSEMENT	23,953.95	23,953.95	ADMIN SERVICES
07/13/23	0503766	Nebraska Public Power District	UTILITY CHARGES	94.93	0.00	ADMIN SERVICES
07/13/23	0503767	NJCAA Coaches Association Inc	COACHES DUES	733.00	0.01	COLUMBUS
07/13/23	0503768	Nmc, Inc.	REPLACE PARTS	4,032.34	4,032.34	HASTINGS
07/13/23	0503769	Northeast Community College	RENTAL FEE	125.00	0.00	COLUMBUS
07/13/23	0503770	Precision Concrete Cutting	CURB/SIDEWALK MAINT.	21,379.00	21,379.00	HASTINGS
07/13/23	0503771	Northwestern Energy	GAS SERVICES	475.81	0.01	GRAND ISLAND
07/13/23	0503771	Northwestern Energy	GAS SERVICES	327.70	0.01	GRAND ISLAND
07/13/23	0503771	Northwestern Energy	GAS SERVICES	9.42	0.01	GRAND ISLAND
07/13/23	0503772	Michael J Novicki dba Novicki Fire Prevention Srv Co	FIRE EXTINGUISHERS	1,212.00	1,212.00	COLUMBUS
07/13/23	0503773	NRG Media LLC	COMMERCIALS	612.00	0.01	ADMIN SERVICES
07/13/23	0503774	NRG Media LLC	COMMERCIALS	1,260.00	1,260.00	ADMIN SERVICES
07/13/23	0503775	Office Interiors and Design	FOLDING CART	3,534.29	3,534.29	COLUMBUS
07/13/23	0503776	Omaha World Herald	ADVERTISING	8,888.00	8,888.00	ADMIN SERVICES
07/13/23	0503777	Omaha World Herald	RENEWAL	550.99	0.01	COLUMBUS
07/13/23	0503778	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS	21.50	1,821.25	ADMIN SERVICES
07/13/23	0503778	One Source the Background Chec ck Company Inc	BAKCGROUND CHECKS	1,799.75	1,821.25	ADMIN SERVICES
07/13/23	0503779	Online Computer Library Center	RENEWAL	1,763.58	1,763.58	ADMIN SERVICES
07/13/23	0503780	OPTK Networks	IT SERVICES	16,636.84	33,273.68	ADMIN SERVICES
07/13/23	0503780	OPTK Networks	IT SERVICES	16,636.84	33,273.68	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	0503781	Ord Area Chamber of Commerce	COPIES	13.37	0.00	ELS COLUMBUS
07/13/23	0503782	Trina M. Osuna		56.33	0.00	ELS COLUMBUS
07/13/23	0503783	Pandora Media Inc	ADVERTISING	3,343.87	3,343.87	ADMIN SERVICES
07/13/23	0503784	Paper Tiger Shredding Inc	SHREDDING	163.00	0.01	COLUMBUS
07/13/23	0503784	Paper Tiger Shredding Inc	SHREDDING	230.00	0.01	HASTINGS
07/13/23	0503784	Paper Tiger Shredding Inc	SHREDDING	289.00	0.01	GRAND ISLAND
07/13/23	0503784	Paper Tiger Shredding Inc	SHREDDING	56.00	0.01	ADMIN SERVICES
07/13/23	0503785	Pattison Institute	MEMBERSHIP	1,499.85	1,499.85	HASTINGS
07/13/23	0503787	Phelps County Agricultural Soc ciety Agricultural Society	RENTAL FEES	3,836.25	3,836.25	KEARNEY
07/13/23	0503788	Point and Click Solutions, Inc	ANNUAL FEES	13,462.10	13,462.10	ADMIN SERVICES
07/13/23	0503789	Presto X Company	PEST CONTROL	149.00	2,706.00	COLUMBUS
07/13/23	0503789	Presto X Company	PEST CONTROL	272.00	2,706.00	GRAND ISLAND
07/13/23	0503789	Presto X Company	PEST CONTROL	119.00	2,706.00	COLUMBUS
07/13/23	0503789	Presto X Company	PEST CONTROL	50.00	2,706.00	COLUMBUS
07/13/23	0503789	Presto X Company	PEST CONTROL	1,506.00	2,706.00	HASTINGS
07/13/23	0503789	Presto X Company	PEST CONTROL	610.00	2,706.00	KEARNEY
07/13/23	0503790	Proliteracy Membership	ANNUAL MEMBERSHIP	219.00	0.00	ADMIN SERVICES
07/13/23	0503791	Protex Central Inc	FIRE ALARM TESTING	648.08	0.01	COLUMBUS
07/13/23	0503792	Quadient, Inc	MAILING SYSTEM	1,500.00	1,500.00	HASTINGS
07/13/23	0503793	Respondus, Inc.	LICENSE RENEWAL	3,745.00	3,745.00	ADMIN SERVICES
07/13/23	0503794	Komatsu Financial	EQUIPMENT RENTAL	48,699.73	48,699.73	HASTINGS
07/13/23	0503795	Salesforce Inc.	IT SERVICES	3,816.00	3,816.00	ADMIN SERVICES
07/13/23	0503796	Sauder Education	CHAIR BACK/SEATS	25,195.20	25,195.20	COLUMBUS
07/13/23	0503797	Scenario Learning, Llc	TPETERS	4,823.50	4,823.50	ADMIN SERVICES
07/13/23	0503798	Barrett R. Shea		262.00	0.00	ADMIN SERVICES
07/13/23	0503799	Shirts Are Us, LLC	HOODIES	148.00	0.00	COLUMBUS
07/13/23	0503800	Sinclair Broadcast Group	COMMERCIALS	6,800.00	6,800.00	ADMIN SERVICES
07/13/23	0503801	SkillsUSA Nebraska	REGISTRATION FEES	550.00	0.01	ADMIN SERVICES
07/13/23	0503802	Smart Sense by Digi	PRO MONITORING	31.00	0.00	ADMIN SERVICES
07/13/23	0503803	Melanie A. Smith	WORKSHOP	200.00	0.00	ADMIN SERVICES
07/13/23	0503804	Spectrum Reach, LLC	COMMERCIALS	3,450.00	3,450.00	ADMIN SERVICES
07/13/23	0503805	Staples Advantage	OFFICE SUPPLIES	1,001.25	1,001.25	ELS IV
07/13/23	0503807	Armando L. Suarez	TRAVEL REIMBURSEMENT	124.75	0.00	ADMIN SERVICES
07/13/23	0503808	Super Saver	REFRESHMENTS	331.58	0.00	COLUMBUS
07/13/23	0503809	Superior Express	ADVERTISEMENTS	139.50	0.00	ADMIN SERVICES
07/13/23	0503810	Thyssenkrupp Elevator Coporati ion	MAINTENANCE	268.32	0.00	COLUMBUS
07/13/23	0503811	Trane U.S. Inc	EQUIPMENT RENTAL	7,500.02	7,500.02	ADMIN SERVICES
07/13/23	0503812	Gabriel A. Trejo		341.56	0.00	ADMIN SERVICES
07/13/23	0503813	United States Post Office	ANNUAL FEE	186.00	0.00	ELS IV
07/13/23	0503814	Greater Loup Valley Activities	RENTAL FEES	1,250.00	1,250.00	ELS COLUMBUS
07/13/23	0503815	Veolia ES Technical Solutions LLC	HAZARDOUS WASTE	864.94	17,849.83	ADMIN SERVICES
07/13/23	0503815	Veolia ES Technical Solutions LLC	HAZARDOUS WASTE	16,984.89	17,849.83	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	0503816	Vertiv Services, Inc	IT SERVICES	7,537.20	7,537.20	ADMIN SERVICES
07/13/23	0503817	Vision Service Plan	VISION INSURANCE	2,188.52	7,609.10	ADMIN SERVICES
07/13/23	0503817	Vision Service Plan	VISION INSURANCE	5,420.58	7,609.10	ADMIN SERVICES
07/13/23	0503818	Voyager Fleet Systems	FUEL CARD CHARGES	50.37	3,628.16	COLUMBUS
07/13/23	0503818	Voyager Fleet Systems	FUEL CARD CHARGES	220.35	3,628.16	GRAND ISLAND
07/13/23	0503818	Voyager Fleet Systems	FUEL CARD CHARGES	3,357.44	3,628.16	HASTINGS
07/13/23	0503820	Water Engineering Inc	UPKEEP OF BOILERS	936.66	2,436.66	HASTINGS
07/13/23	0503820	Water Engineering Inc	MONITOR WATER	1,500.00	2,436.66	COLUMBUS
07/13/23	0503821	Lori N Watts	WORKSHOP	200.00	0.00	ADMIN SERVICES
07/13/23	0503822	Wyatt K. Wiedel		233.48	0.00	ADMIN SERVICES
07/13/23	0503823	Wilkins Architecture Design Pl	DORM ROOFS HSTGS	850.13	74,876.33	HASTINGS
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	NORTH-ED ROOF	4,181.02	74,876.33	COLUMBUS
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	ATHLETIC FIELDS	9,250.00	74,876.33	COLUMBUS
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	SITE DEVELOPMENT	8,197.50	74,876.33	HASTINGS
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	200 WING REMODEL GI	5,645.50	74,876.33	GRAND ISLAND
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	FINE ARTS/EAST - ED	19,500.00	74,876.33	COLUMBUS
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	FIBER PROJECT HSTGS	20,840.00	74,876.33	ADMIN SERVICES
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	PLATTE BUILDING - H	2,512.50	74,876.33	HASTINGS
		lannin				
07/13/23	0503823	Wilkins Architecture Design Pl	TR-PLEX DORMS HSTGS	3,899.68	74,876.33	ADMIN SERVICES
		lannin				
07/13/23	0503824	Stuart Wisnieski	COMMUNITY ED REFUND	125.00	0.00	AREA WIDE
07/13/23	0503825	Zimmerman Printing/Shirt Shack	SHIRTS	1,640.10	1,640.10	HASTINGS
07/20/23	0503829	Acidental Inc	DENTAL SUPPLIES	4,932.66	4,932.66	HASTINGS
07/20/23	0503830	Albireo Energy	SERVICE CONTRACT	84,649.50	84,649.50	ADMIN SERVICES
07/20/23	0503831	Alertus Technologies, LLC	SERVICE CONTRACT	9,950.00	9,950.00	ADMIN SERVICES
07/20/23	0503832	Amazon.Com	VACCUM PUMP OIL	123.14	0.00	KEARNEY
07/20/23	0503832	Amazon.Com	ERASABLE CALENDAR	29.99	0.00	ADMIN SERVICES
07/20/23	0503832	Amazon.Com	BIRDIE GOLF	39.86	0.00	ADMIN SERVICES
07/20/23	0503832	Amazon.Com	MIXING BOWLS	142.50	0.00	HASTINGS
07/20/23	0503832	Amazon.Com	BIKE PARTS	26.98	0.00	ADMIN SERVICES
07/20/23	0503832	Amazon.Com	WIRELESS HEADSET	45.06	0.00	COLUMBUS
07/20/23	0503832	Amazon.Com	TEMP CONTROLLER	44.67	0.00	COLUMBUS
07/20/23	0503834	Awards & Engraving	NAME TAGS	23.00	0.00	COLUMBUS
07/20/23	0503835	Bierman Contracting Inc	PHYSICAL ED CENTER SOFFIT REPA	33,312.00	33,312.00	COLUMBUS
07/20/23	0503836	Drew H. Bivens	STIPEND	200.00	0.00	ADMIN SERVICES
07/20/23	0503837	Burlington English, Inc	ONLINE SEATS	57,600.00	57,600.00	ADMIN SERVICES
07/20/23	0503838	Business Training Library, Inc	SUBSCRIPTION LICENSE	56,316.05	56,316.05	ADMIN SERVICES
		c.				

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/20/23	0503839	Central Nebraska Bobcat	HEOT PARTS	1,809.18	1,809.18	HASTINGS
07/20/23	0503840	Chronicle of Higher Education	SITE LICENSE RENEWAL	2,192.00	2,192.00	ADMIN SERVICES
07/20/23	0503841	Colliers Landscape & Lawn Care	WEED CONTROL	85.00	0.00	KEARNEY
07/20/23	0503842	City of Columbus	DISPOSAL SERVICE	198.72	0.00	COLUMBUS
07/20/23	0503843	Columbus Community Hospital	ATHLETIC TRAINER	12,950.00	16,310.00	COLUMBUS
07/20/23	0503843	Columbus Community Hospital	STRENGTH & CONDITION	3,360.00	16,310.00	COLUMBUS
07/20/23	0503844	Columbus Concrete LLC Jorge R odriguez	CONCRETE REPLACEMENT	27,040.00	27,040.00	COLUMBUS
07/20/23	0503845	Columbus Credit Services	COLLECTION FEES	283.15	0.00	ADMIN SERVICES
07/20/23	0503845	Columbus Credit Services	COLLECTION FEES	163.80	0.00	ADMIN SERVICES
07/20/23	0503846	Columbus Screen Printing Inc	CAMP TSHIRTS	360.00	0.00	COLUMBUS
07/20/23	0503847	Credit Management Services Inc	COLLECTION FEES	156.80	0.00	ADMIN SERVICES
07/20/23	0503848	Kilah M. Deaver	STIPEND	200.00	0.00	ADMIN SERVICES
07/20/23	0503849	Jane M Dodson	STIPEND	100.00	0.00	ELS COLUMBUS
07/20/23	0503851	Ellucian Company, L.P.	CRM SUBSCRIPTION	7,350.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	CRM SUBSCRIPTION	5,980.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	ANNUAL MAINTENANCE	72,875.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	ANNUAL MAINTENANCE	70,737.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	CONSULTING FEES	15,250.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	SUBSCRIPTION LICENSE	167,816.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	SUBSCRIPTION LICESSES	655,920.00	996,968.00	ADMIN SERVICES
07/20/23	0503851	Ellucian Company, L.P.	SUBSCRIPTION LICENSE	1,040.00	996,968.00	ADMIN SERVICES
07/20/23	0503852	Environmental Systems Research h Institute Inc	ANNUAL SUBSCRIPTION	250.00	0.00	HASTINGS
07/20/23	0503853	Fas-Break Windshield Repair	WINDSHIELD REPAIR	50.00	0.00	COLUMBUS
07/20/23	0503854	Joshua D. Garcia	STIPEND	200.00	0.00	ADMIN SERVICES
07/20/23	0503855	Grand Island Regional Medical Ctr	COMMUNITY ED REFUND	302.00	0.00	AREA WIDE
07/20/23	0503857	John D Hadenfeldt	STIPEND	750.00	1,750.00	ADMIN SERVICES
07/20/23	0503857	John D Hadenfeldt	STIPEND	1,000.00	1,750.00	ADMIN SERVICES
07/20/23	0503858	Hastings Area Chamber of Commerce	CAMP EMAIL BLASTS	450.00	0.01	ADMIN SERVICES
07/20/23	0503858	Hastings Area Chamber of Commerce	EVENT SPONSOR	100.00	0.01	HASTINGS
07/20/23	0503859	Hastings Utilities	ELECTRIC	37,811.15	37,811.15	HASTINGS
07/20/23	0503860	Hastings Utilities	RELOCATE POWER LINES	33,212.63	33,212.63	HASTINGS
07/20/23	0503861	Kayla B. Hawkins	STIPEND	120.00	0.00	ELS GRAND ISLAND
07/20/23	0503863	Blythe B. Herbek	TRAVEL REIMBURSEMENT	41.92	0.00	ELS HASTINGS
07/20/23	0503864	Sarah E. Hill	STIPEND	100.00	0.00	ADMIN SERVICES
07/20/23	0503865	Holdrege Daily Citizen	SUBSCRIPTION RENEWAL	96.00	0.00	ELS IV
07/20/23	0503866	Holdrege Rotary Club	MEMBERSHIP FEES	351.00	0.00	ADMIN SERVICES
07/20/23	0503867	Home Depot U.S.A. Db a the Home e Depo	SCRUBBER	3,255.00	3,255.00	HASTINGS
07/20/23	0503868	Tony Horacek	STIPEND	200.00	0.00	ADMIN SERVICES
07/20/23	0503869	HP Inc.	MONITORS	440.00	0.00	ADMIN SERVICES
07/20/23	0503870	Hy-Vee Inc	CATERING	50.00	0.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/20/23	0503871	Informa Business Media, Inc	HHD ELECTRICITY	410.00	0.00	ADMIN SERVICES
07/20/23	0503872	Instructure, Inc	SUBSCRIPTION LICENSE	108,384.73	108,384.73	ADMIN SERVICES
07/20/23	0503873	Integrated Security Solutions, , Llc	MAINTENANCE FEES	3,540.00	3,650.00	HASTINGS
07/20/23	0503873	Integrated Security Solutions, , Llc	CONNECTION FEES	110.00	3,650.00	HASTINGS
07/20/23	0503874	International Scholarship & Tu uition	SCHOLARSHIP REFUND	906.01	0.01	HASTINGS
07/20/23	0503875	Intrado Life & Safety, Inc	MONTHLY CHG - MAY	782.40	0.01	ADMIN SERVICES
07/20/23	0503876	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL FEES	1,640.00	1,640.00	ADMIN SERVICES
07/20/23	0503877	Brittany J Kaspar	CHI CAMP	100.00	0.00	ELS COLUMBUS
07/20/23	0503878	Kearney Area Community Foundat tion	SCHOLARSHIP REFUND	2,714.77	2,714.77	HASTINGS
07/20/23	0503879	Kilgore International Inc	DENTAL MODEL	3,535.00	3,535.00	HASTINGS
07/20/23	0503880	Jill A. Krienke	MEETING	200.00	0.00	ADMIN SERVICES
07/20/23	0503881	Border States Industries Inc	LAB SUPPLIES	3,944.90	20,978.84	ADMIN SERVICES
07/20/23	0503881	Border States Industries Inc	LAB SUPPLIES	17,033.94	20,978.84	ADMIN SERVICES
07/20/23	0503882	Labster Inc.	SUBSCRIPTION	49,430.00	49,430.00	ADMIN SERVICES
07/20/23	0503883	Lexington City	CUSTODIAL SERVICES	8,430.80	13,438.70	KEARNEY
07/20/23	0503883	Lexington City	WATER & SEWER	247.19	13,438.70	KEARNEY
07/20/23	0503883	Lexington City	TRASH/GARBAGE FEES	366.19	13,438.70	KEARNEY
07/20/23	0503883	Lexington City	ELECTRICITY	2,299.30	13,438.70	KEARNEY
07/20/23	0503883	Lexington City	PEST CONTROL	95.22	13,438.70	KEARNEY
07/20/23	0503883	Lexington City	RENT LEXING. CENTER	2,000.00	13,438.70	KEARNEY
07/20/23	0503885	Twin Rivers Health Care Llc	DRUG SCREEN	45.00	0.00	ADMIN SERVICES
07/20/23	0503886	Loup Power District	ELECTRICAL SERVICES	27,417.09	27,456.34	COLUMBUS
07/20/23	0503886	Loup Power District	HOT WATER HEATER	39.25	27,456.34	COLUMBUS
07/20/23	0503888	Madison National Life Insuranc ce Com	INSURANCE	47,209.31	57,197.21	ADMIN SERVICES
07/20/23	0503888	Madison National Life Insuranc ce Com	INSURANCE	9,987.90	57,197.21	ADMIN SERVICES
07/20/23	0503889	Jacob McLain	MEETING	200.00	0.00	ADMIN SERVICES
07/20/23	0503890	McNaughton	SOFTWARE SERVICE	1,932.00	1,932.00	HASTINGS
07/20/23	0503891	Mid Plains Construction Co	REMODEL	93,933.25	326,183.11	GRAND ISLAND
07/20/23	0503891	Mid Plains Construction Co	REMODEL	232,249.86	326,183.11	ADMIN SERVICES
07/20/23	0503892	Mid West 3D Solutions LLC	SOFTWARE RENEWAL	4,500.00	21,340.00	HASTINGS
07/20/23	0503892	Mid West 3D Solutions LLC	RENEWAL	200.00	21,340.00	HASTINGS
07/20/23	0503892	Mid West 3D Solutions LLC	RENEWAL	4,140.00	21,340.00	HASTINGS
07/20/23	0503892	Mid West 3D Solutions LLC	RENEWAL	12,500.00	21,340.00	HASTINGS
07/20/23	0503893	Midwest Connect LLC	POSTAGE	1,416.10	1,459.13	GRAND ISLAND
07/20/23	0503893	Midwest Connect LLC	MAIL DELIVERY	43.03	1,459.13	KEARNEY
07/20/23	0503894	Mitchell	SUBSCRIPTION	2,150.00	3,057.72	HASTINGS
07/20/23	0503894	Mitchell	SUBSCRIPTION	907.72	3,057.72	HASTINGS
07/20/23	0503895	MRL Crane Service Inc	RENTAL FEES	220.00	0.00	GRAND ISLAND
07/20/23	0503896	Nebraska Public Power District	ELECTRICITY	3,864.23	3,864.23	KEARNEY

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/20/23	0503897	New Readers Press	SOFTWARE SUBSCRIPT.	899.36	5,408.36	ADMIN SERVICES
07/20/23	0503897	New Readers Press	ONLINE LEARNING	4,509.00	5,408.36	ADMIN SERVICES
07/20/23	0503898	Timothy W Potter	WORKSHOP	750.00	0.01	ADMIN SERVICES
07/20/23	0503899	Quadient Finance Usa, Inc	POSTAGE	2,566.18	2,566.18	HASTINGS
07/20/23	0503900	Raynor Garage Doors of Central l Nebraska, Inc	DEPOSIT FOR DOOR	2,535.00	2,535.00	HASTINGS
07/20/23	0503901	Allie Remm	TRAVEL REIMBURSEMENT	78.75	0.00	GRAND ISLAND
07/20/23	0503903	Logan Schroeder	MEETING	200.00	0.00	ADMIN SERVICES
07/20/23	0503905	See Thru Window Cleaning	WINDOW CLEANING	2,750.00	2,750.00	KEARNEY
07/20/23	0503906	Donald C. Seehusen	WORKSHOP	450.00	0.01	ADMIN SERVICES
07/20/23	0503906	Donald C. Seehusen	WORKSHOP	450.00	0.01	ADMIN SERVICES
07/20/23	0503908	Bennett Shane	MEETING	200.00	0.00	ADMIN SERVICES
07/20/23	0503910	Nicolette L. Sjuts	MEETING	200.00	0.00	ADMIN SERVICES
07/20/23	0503911	Chris J Sluka	MEETING	200.00	0.00	ADMIN SERVICES
07/20/23	0503912	Staples Advantage	OFFICE SUPPLIES	908.48	0.01	HASTINGS
07/20/23	0503913	State of Nebraska	MONTHLY SERVICES	492.43	0.00	ADMIN SERVICES
07/20/23	0503914	Ruth A Stewart	TRAVEL REIMBURSEMENT	45.19	0.00	ELS IV
07/20/23	0503915	Swank Motion Pictures Inc	MOVIE - CAMPUS EVENT	475.00	0.00	KEARNEY
07/20/23	0503916	Tandem Cyber, LLC	IT SERVICES	20,317.50	20,317.50	ADMIN SERVICES
07/20/23	0503917	US Foods, Inc.	FOOD SUPPLIES	3,633.08	3,633.08	HASTINGS
07/20/23	0503918	USA Today	RENEWAL	255.00	0.00	HASTINGS
07/20/23	0503921	Vision Service Plan	INSURANCE - FACULTY	6,210.00	19,200.00	ADMIN SERVICES
07/20/23	0503921	Vision Service Plan	INSURANCE - STAFF	12,990.00	19,200.00	ADMIN SERVICES
07/20/23	0503922	Wells Fargo	VINYL	216.69	0.00	HASTINGS
07/20/23	0503923	Wells Fargo	FILTERS	197.67	0.00	HASTINGS
07/20/23	0503924	Wells Fargo	GUIDEBOOK	195.55	0.00	COLUMBUS
07/20/23	0503925	Wells Fargo	INSPECTION	240.00	0.00	HASTINGS
07/20/23	0503926	Wells Fargo	LAB SUPPLIES	98.48	0.00	COLUMBUS
07/20/23	0503927	Wells Fargo Wells Fargo	TOOLS	459.87	0.00	COLUMBUS
07/20/23	0503928	Wells Fargo	LODGING	413.56	0.00	GRAND ISLAND
07/20/23	0503929	Wells Fargo	BOOKS	734.25	0.01	COLUMBUS
07/20/23	0503930	Wells Fargo	LODGING	278.00	0.00	COLUMBUS
07/20/23	0503931	Wells Fargo	LODGING	278.00	0.00	ADMIN SERVICES
07/20/23	0503932	Wells Fargo	CONSTRUCTION HATS	362.00	0.00	GRAND ISLAND
07/20/23	0503933	Wells Fargo	LODGING	742.50	0.01	GRAND ISLAND
07/20/23	0503934	Wells Fargo	HEATERS	1,059.87	1,059.87	ADMIN SERVICES
07/20/23	0503935	Wells Fargo	LAB SUPPLIES	348.98	0.00	HASTINGS
07/20/23	0503936	Wells Fargo	REPAIR PUMP	2,434.10	2,434.10	HASTINGS
07/20/23	0503937	Wells Fargo	LODGING	553.70	0.01	COLUMBUS
07/20/23	0503938	Wells Fargo	MWORTMANN	352.38	0.00	ADMIN SERVICES
07/20/23	0503941	Sharon R. Witt	MEETING	200.00	0.00	ADMIN SERVICES
07/27/23	0503942	42 Lines, Inc	SUBSCRIPTION RENEWAL	13,600.00	13,600.00	ADMIN SERVICES
07/27/23	0503943	Erin Lou Ackerson	STIPEND	200.00	0.00	ADMIN SERVICES
07/27/23	0503944	Amazon.Com	CHANGING STATIONS	135.70	0.00	HASTINGS
07/27/23	0503944	Amazon.Com	BOOK	14.79	0.00	COLUMBUS
07/27/23	0503944	Amazon.Com	BOOK	41.53	0.00	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/27/23	0503944	Amazon.Com	WATCHES	144.90	0.00	ELS IV
07/27/23	0503945	American Dental Education Assn	MEMBERSHIP RENEWAL	945.00	0.01	HASTINGS
		oc				
07/27/23	0503946	Artistic Innovations NE L L C	PRESENTER FEES	280.00	0.00	ELS HASTINGS
07/27/23	0503947	Association of Community Colle	MEMBERSHIP RENEWAL	6,074.00	6,074.00	ADMIN SERVICES
		ege Tr College Trustees				
07/27/23	0503948	Automation Direct	PROGRAM SUPPLIES	1,529.00	1,529.00	ADMIN SERVICES
07/27/23	0503949	Lisa M. Boucher	STIPEND	200.00	0.00	ADMIN SERVICES
07/27/23	0503950	Box, Inc	LICENSES	1,470.00	1,470.00	ADMIN SERVICES
07/27/23	0503951	Brightly Software Inc	SUBSCRIPTION RENEWAL	21,162.78	21,162.78	ADMIN SERVICES
07/27/23	0503952	BSN Sports, LLC	VOLLEYBALL EQUIPMENT	1,052.72	1,052.72	COLUMBUS
07/27/23	0503953	Capital Business Systems Inc	PRINTING FEES	522.00	0.01	ADMIN SERVICES
07/27/23	0503954	CASAS	ETESTS	20,373.00	20,373.00	ADMIN SERVICES
07/27/23	0503956	Cdw Computer Centers	KEYBOARD/MOUSE SET	83.50	0.00	GRAND ISLAND
07/27/23	0503957	Chartwells Dining Services	CATERING	146.07	26,835.75	COLUMBUS
07/27/23	0503957	Chartwells Dining Services	CATERING	88.00	26,835.75	COLUMBUS
07/27/23	0503957	Chartwells Dining Services	MEALS FOR CHI CAMP	7,656.00	26,835.75	ELS COLUMBUS
07/27/23	0503957	Chartwells Dining Services	CATERING	458.88	26,835.75	ADMIN SERVICES
07/27/23	0503957	Chartwells Dining Services	CATERING	17.00	26,835.75	HASTINGS
07/27/23	0503957	Chartwells Dining Services	CATERING	27.50	26,835.75	ADMIN SERVICES
07/27/23	0503957	Chartwells Dining Services	CATERING	641.00	26,835.75	ELS GRAND ISLAND
07/27/23	0503957	Chartwells Dining Services	COST PLUS BILLING	17,801.30	26,835.75	ADMIN SERVICES
07/27/23	0503958	Chief Industries Inc	ELEVATE GRANT	5,000.00	5,000.00	ADMIN SERVICES
07/27/23	0503959	Cobek Software Limited	TPETERS	3,500.00	3,500.00	ADMIN SERVICES
07/27/23	0503960	College Park	AUG RENT 2023	7,727.56	7,727.56	GRAND ISLAND
07/27/23	0503961	Colonial Press	COLLEGE FOLDERS	8,291.50	8,291.50	ADMIN SERVICES
07/27/23	0503962	City of Columbus	DISPOSAL FEE	37.26	0.00	COLUMBUS
07/27/23	0503963	Columbus Express Laundry & Car	LAUNDRY SERVICE	85.06	0.00	ELS COLUMBUS
		r Wash				
07/27/23	0503964	Columbus Family Resource Cente	AUG RENT 2023	5,800.00	5,800.00	COLUMBUS
		er Association				
07/27/23	0503965	Columbus Innovation Center LLC	AUG RENT 2023	250.00	0.00	COLUMBUS
07/27/23	0503966	Commercial Restoration Group	PAINTING	58,100.00	58,100.00	GRAND ISLAND
07/27/23	0503967	Justin L Curtis	TRAVEL REIMBURSEMENT	66.16	0.00	HASTINGS
07/27/23	0503968	DataShield	EWASTE DISPOSAL	1,571.25	1,571.25	ADMIN SERVICES
07/27/23	0503969	Valeria L. Denman	TRAVEL REIMBURSEMENT	78.75	0.00	GRAND ISLAND
07/27/23	0503970	Diamond Truck Wash	TRCK WASH	91.50	0.00	HASTINGS
07/27/23	0503971	Dimensions Educational Researc	SUBSCRIPTION RENEWAL	325.00	0.00	GRAND ISLAND
		ch Foundation				
07/27/23	0503972	DocuSign, Inc	SUBSCRIPTION RENEWAL	16,267.63	27,517.63	ADMIN SERVICES
07/27/23	0503972	DocuSign, Inc	SUBSCRIPTION RENEWAL	11,250.00	27,517.63	ADMIN SERVICES
07/27/23	0503973	Electronic Systems Inc	REPAIR SMOKE DETECT	369.54	0.00	GRAND ISLAND
07/27/23	0503974	Amber M. Epley	STIPEND	200.00	0.00	ADMIN SERVICES
07/27/23	0503975	Exstream Cleaning Llc	CLEAN RANGE HOODS	4,775.00	4,775.00	HASTINGS
07/27/23	0503979	Julie K Freburg	STIPEND	200.00	0.00	ADMIN SERVICES
07/27/23	0503981	Grainger	JANITORIAL SUPPLIES	131.72	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/27/23	0503981	Grainger	JANITORIAL SUPPLIES	38.96	0.00	GRAND ISLAND
07/27/23	0503981	Grainger	MEASURING TOOLS	258.49	0.00	GRAND ISLAND
07/27/23	0503982	Grand Island Entrepreneurial V Ventur	AUG RENT 2023	5,000.00	5,000.00	GRAND ISLAND
07/27/23	0503985	Holdrege Daily Citizen	SUBSCRIPTION RENEWAL	100.00	0.00	HASTINGS
07/27/23	0503987	The Inflatable Zoo, Inc	RENTAL FEE	180.00	0.00	ADMIN SERVICES
07/27/23	0503988	Interface Architectural Signag ge Inc	SIGN	174.52	0.00	ADMIN SERVICES
07/27/23	0503990	Kimberly D Johnson-Yeutter		37.34	0.00	ELS IV
07/27/23	0503991	Jessica A. Kaskie	WORKSHOP	120.00	0.00	ELS IV
07/27/23	0503992	Bradley J Keasling	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
07/27/23	0503994	Kara E. Kliewer	NMRP MEETING	200.00	0.00	ADMIN SERVICES
07/27/23	0503995	Border States Industries Inc	GAUGES	540.00	0.01	COLUMBUS
07/27/23	0503996	Maxine A. Leick	WORKSHOP	120.00	0.00	ELS IV
07/27/23	0503997	Heartland Hosting, LLC	WEBSITE RENEWAL	218.00	0.00	ADMIN SERVICES
07/27/23	0503999	Thomas S. Martin	WORKSHOP	120.00	0.00	ELS IV
07/27/23	0504001	McMaster Carr Supply Company	TRAINER KITS	629.82	0.01	ADMIN SERVICES
07/27/23	0504002	Midwest Connect LLC	MAIL DELIVERY	2.44	1,136.89	ELS IV
07/27/23	0504002	Midwest Connect LLC	MAIL DELIVERY	1,134.45	1,136.89	ADMIN SERVICES
07/27/23	0504004	MRL Crane Service Inc	STORAGE RENTAL FEES	220.00	1,270.00	GRAND ISLAND
07/27/23	0504004	MRL Crane Service Inc	STORAGE RENTAL	1,050.00	1,270.00	ADMIN SERVICES
07/27/23	0504005	Nebraska Community College Ins urance Trust	INSURANCE CLAIM	1,516.00	1,516.00	ADMIN SERVICES
07/27/23	0504006	O'Hara Plumbing Company Inc	BACKFLOW DEVICE	4,610.00	4,610.00	GRAND ISLAND
07/27/23	0504007	Cami R. Oelsligle	NMRP MEETING	200.00	0.00	ADMIN SERVICES
07/27/23	0504008	Omaha World Herald	YEARLY RENEWAL	847.39	0.01	HASTINGS
07/27/23	0504009	Online Computer Library Center	WORLDSHARE SERVICE	577.83	0.01	HASTINGS
07/27/23	0504010	Otis Elevator Co Inc	MAINTENANCE CONTRACT	4,137.84	4,137.84	HASTINGS
07/27/23	0504011	Pattison Institute	MEMBERSHIP DUES	395.00	0.00	HASTINGS
07/27/23	0504013	Phelps County Agricultural Soc ciety Agricultural Society	HOLDREGE CENTER	3,836.25	3,836.25	KEARNEY
07/27/23	0504015	Pleasant Tents, Llc	SOFTWARE SERVICVES	3,351.08	3,351.08	ADMIN SERVICES
07/27/23	0504016	Pocket Nurse	MANIKIN PARTS	829.89	0.01	ELS COLUMBUS
07/27/23	0504017	New Readers Press Proliteracy	BOOKS	3,003.63	3,003.63	ADMIN SERVICES
07/27/23	0504018	Presto X Company	PEST CONTROL	796.00	0.01	HASTINGS
07/27/23	0504019	Lorna J Pritchard	TRAVEL REIMBURSEMENT	65.50	0.00	ELS HASTINGS
07/27/23	0504020	Protex Central Inc	ALARM TESTING	920.04	2,704.10	COLUMBUS
07/27/23	0504020	Protex Central Inc	RANGEHOODS	1,536.06	2,704.10	HASTINGS
07/27/23	0504020	Protex Central Inc	RANGEHOOD TESTING	248.00	2,704.10	COLUMBUS
07/27/23	0504021	Quality Sound & Communications s Inc	RECEIVER RENTAL	135.00	0.00	ADMIN SERVICES
07/27/23	0504022	Red Cloud Chief	ADVERTISING	72.00	0.00	ADMIN SERVICES
07/27/23	0504023	Riverside Technologies, Inc	RENEWAL	9,450.00	9,450.00	ADMIN SERVICES
07/27/23	0504024	Samuel R Robb	INSERVICE	120.00	0.00	ELS COLUMBUS
07/27/23	0504025	Rotary Club of Columbus Mornin ng	MEMBERSHIP DUES	150.00	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/27/23	0504026	S & S Septic Pumping, LLC	LIFT STATION	375.00	0.00	HASTINGS
07/27/23	0504027	TNT Sales	TOOL BOX	1,649.99	1,649.99	HASTINGS
07/27/23	0504028	SESAC, Inc.	FM RADIO	187.00	0.00	ADMIN SERVICES
07/27/23	0504029	Double G Audio	REPLACE AMPLIFIER	4,755.00	4,755.00	COLUMBUS
07/27/23	0504030	Staples Advantage	OFFICE SUPPLIES	1,338.33	1,338.33	GRAND ISLAND
07/27/23	0504032	Edwin L Taylor Jr	TRAVEL REIMBURSEMENT	18.34	0.00	KEARNEY
07/27/23	0504033	Trane U.S. Inc	EQUIPMENT RENTAL	6,568.99	6,568.99	ADMIN SERVICES
07/27/23	0504034	Tri-Square Enterprises	MONTHLY RENT	6,880.00	6,880.00	ADMIN SERVICES
07/27/23	0504035	U&I Sanitation Service LLC	SANITATION SERVICES	700.00	0.01	COLUMBUS
07/27/23	0504036	University of Nebraska Medical 1 Cent Center for Continuing E ucation	COMPLETION CARDS	540.00	0.01	ADMIN SERVICES
07/27/23	0504037	Uno Cpar	ONLINE WORJSHOP	150.00	0.00	ADMIN SERVICES
07/27/23	0504038	Greater Loup Valley Activities	ORD LEARNING CENTER	1,250.00	1,250.00	ELS COLUMBUS
07/27/23	0504039	Victor Outdoor Advertising	OUTDOOR ADVERTISING	3,675.00	3,675.00	KEARNEY
07/27/23	0504040	Joshua D Webb	TRAVEL REIMBURSEMENT	512.21	0.01	ELS GRAND ISLAND
07/27/23	0504041	Wisconsin Technical College Sy stem Foundation Inc System Fo ndation Inc	SOFTWARE	12,600.00	12,600.00	ADMIN SERVICES
07/05/23	ACH6070	Nebraska Child Support Payment t Center	DEDUCTIONS	1,228.17	1,228.17	AREA WIDE
07/12/23	ACH6071	State of Nebraska	SALES TAX	777.39	0.01	ADMIN SERVICES
07/13/23	ACH6072	Nebraska.Gov	GARNISHMENT	342.70	0.00	AREA WIDE
07/13/23	ACH6073	Nebraska.Gov	GARNISHMENT	203.69	0.00	AREA WIDE
07/13/23	ACH6074	Nebraska.Gov	GARNISHMENT	96.04	0.00	AREA WIDE
07/13/23	ACH6075	Wells Fargo Bank	DEPOSITAX - FEDERAL	71,885.62	71,885.62	AREA WIDE
07/14/23	ACH6076	Union Bank Health Benefit Solu utions	FSA/HSA CONTRIBUTION	9,146.62	9,146.62	ADMIN SERVICES
07/14/23	ACH6077	TIAA-CREF	BW CONTRIBUTION	44,413.84	44,413.84	AREA WIDE
07/18/23	ACH6078	Nebraska Child Support Payment t Center	DEDUCTIONS	1,228.17	1,228.17	AREA WIDE
07/24/23	ACH6079	Wells Fargo Card Services Inc	P CARD PAYMENT	114,089.24	114,089.24	AREA WIDE
07/26/23	ACH6080	Wells Fargo Bank	DEPOSITAX - FEDERAL	72,954.93	72,954.93	AREA WIDE
07/26/23	ACH6081	State of Nebraska	TAX WITHHOLDING	126,695.75	126,695.75	AREA WIDE
07/27/23	ACH6082	Nebraska.Gov	GARNISHMENT	216.37	0.00	AREA WIDE
07/27/23	ACH6083	Nebraska.Gov	GARNISHMENT	211.48	0.00	AREA WIDE
07/27/23	ACH6084	Nebraska.Gov	GARNISHMENT	127.45	0.00	AREA WIDE
07/27/23	ACH6085	Nebraska.Gov	GARNISHMENT	105.78	0.00	AREA WIDE
07/27/23	ACH6086	TIAA-CREF	BW CONTRIBUTION	48,035.07	48,035.07	AREA WIDE
07/28/23	ACH6087	Wells Fargo Bank	DEPOSITAX - FEDERAL	566,591.45	566,591.45	AREA WIDE
07/31/23	ACH6088	Nebraska.Gov	GARNISHMENT	672.02	0.01	AREA WIDE
07/13/23	E0045250	Pamela K Bales	TRAVEL REIMBURSEMENT	187.33	0.00	GRAND ISLAND
07/13/23	E0045251	Valerie C. Bren	TRAVEL REIMBURSEMENT	577.06	0.01	COLUMBUS
07/13/23	E0045252	Marni J Danhauer	TRAVEL REIMBURSEMENT	343.22	0.00	ADMIN SERVICES
07/13/23	E0045253	Marie A. Desmarais	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
07/13/23	E0045254	Shirley Enquist	TRAVEL REIMBURSEMENT	17.69	0.00	ELS COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/13/23	E0045254	Shirley Enquist	TRAVEL REIMBURSEMENT	17.69	0.00	ELS COLUMBUS
07/13/23	E0045255	Maggie N Esch	TRAVEL REIMBURSEMENT	110.04	0.00	ADMIN SERVICES
07/13/23	E0045257	Lori J. Fong	TRAVEL REIMBURSEMENT	141.48	0.00	ELS IV
07/13/23	E0045258	Frederick J. Grabo	TRAVEL REIMBURSEMENT	771.94	0.01	COLUMBUS
07/13/23	E0045260	Andrea C Hays	TRAVEL REIMBURSEMENT	685.63	1,154.25	HASTINGS
07/13/23	E0045260	Andrea C Hays	TRAVEL REIMBURSEMENT	468.62	1,154.25	HASTINGS
07/13/23	E0045261	Lindsay J Higel	TRAVEL REIMBURSEMENT	1,758.71	1,758.71	HASTINGS
07/13/23	E0045262	Darla J Hopwood	TRAVEL REIMBURSEMENT	29.48	0.00	ELS COLUMBUS
07/13/23	E0045263	Barry J Horner	TRAVEL REIMBURSEMENT	217.46	0.00	ADMIN SERVICES
07/13/23	E0045264	Shannon D James	TRAVEL REIMBURSEMENT	458.50	0.00	ADMIN SERVICES
07/13/23	E0045265	Steven R Kelso		57.64	0.00	ELS COLUMBUS
07/13/23	E0045266	Rochelle R Kort	TRAVEL REIMBURSEMENT	462.57	0.00	GRAND ISLAND
07/13/23	E0045267	Sarah L. Kort		422.48	0.00	ADMIN SERVICES
07/13/23	E0045269	Kathy M. Margheim		91.70	0.00	COLUMBUS
07/13/23	E0045271	Dr. Susan W. McDowall		2,324.34	2,324.34	GRAND ISLAND
07/13/23	E0045272	Sondra L Meyer		110.70	0.00	ADMIN SERVICES
07/13/23	E0045273	Scott C. Miller		106.46	0.00	ADMIN SERVICES
07/13/23	E0045274	Kimberly Milovac	DECORATIONS	98.70	0.00	HASTINGS
07/13/23	E0045275	Jerry J. Muller		957.43	0.01	COLUMBUS
07/13/23	E0045277	Thomas D. Peters		294.75	0.00	ADMIN SERVICES
07/13/23	E0045278	Brenda K Preister		788.71	0.01	ADMIN SERVICES
07/13/23	E0045280	John T. Ritzdorf	TRAVEL REIMBURSEMENT	151.33	0.00	COLUMBUS
07/13/23	E0045282	Marlys J Schmidt		117.90	0.00	ELS GRAND ISLAND
07/13/23	E0045283	Danielle L Schwinn		191.92	0.00	ADMIN SERVICES
07/13/23	E0045284	Michelle L Setlik	PROFESS. DEVELOPMENT	3,430.00	3,430.00	ADMIN SERVICES
07/13/23	E0045285	Lauri L Shultis		314.40	0.00	ADMIN SERVICES
07/13/23	E0045286	Michael L. Sobota		95.63	0.00	COLUMBUS
07/13/23	E0045286	Michael L. Sobota	TRAVEL REIMBURSEMENT	40.50	0.00	COLUMBUS
07/13/23	E0045287	Matthew L Strampher		104.80	0.00	ELS GRAND ISLAND
07/13/23	E0045288	Sara M Stroman		70.74	0.00	ELS HASTINGS
07/13/23	E0045289	Margaret R Treffer		65.50	0.00	ADMIN SERVICES
07/13/23	E0045290	Colleen R Vetick		127.73	0.00	ADMIN SERVICES
07/13/23	E0045291	Janel M Walton		403.48	0.00	ADMIN SERVICES
07/13/23	E0045292	Ashley Weets		51.09	0.00	GRAND ISLAND
07/20/23	E0045293	Pamela K Bales	TRAVEL REIMBURSEMENT	56.33	0.00	GRAND ISLAND
07/20/23	E0045294	Aaron R. Christensen	STIPEND	200.00	0.00	ADMIN SERVICES
07/20/23	E0045295	Jason L Davis	TRAVEL REIMBURSEMENT	65.50	0.00	ELS HASTINGS
07/20/23	E0045296	Kerri D. Dey	TRAVEL REIMBURSEMENT	64.19	0.00	ADMIN SERVICES
07/20/23	E0045297	Michael D. Gapp	TRAVEL REIMBURSEMENT	310.50	0.00	ADMIN SERVICES
07/20/23	E0045298	Lisa L Gdowski	TRAVEL REIMBURSEMENT	510.95	0.01	ADMIN SERVICES
07/20/23	E0045299	William A Gordon	TRAVEL REIMBURSEMENT	286.89	0.00	ADMIN SERVICES
07/20/23	E0045300	Lora J Hastreiter	TRAVEL REIMBURSEMENT	78.75	0.00	COLUMBUS
07/20/23	E0045301	Brian G Hoffman	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
07/20/23	E0045302	Darla J Hopwood	TRAVEL REIMBURSEMENT	29.48	0.00	ELS COLUMBUS
07/20/23	E0045303	Shannon D James	TRAVEL REIMBURSEMENT	100.00	0.00	ADMIN SERVICES
07/20/23	E0045304	Krynn K Larsen	TRAVEL REIMBURSEMENT	235.80	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
07/20/23	E0045305	Barbara A Larson	TRAVEL REIMBURSEMENT	112.66	0.00	ADMIN SERVICES
07/20/23	E0045306	Erin J Lesiak	TRAVEL REIMBURSEMENT	78.75	0.00	GRAND ISLAND
07/20/23	E0045307	Joshua Ole Leth	TRAVEL REIMBURSEMENT	72.05	0.00	HASTINGS
07/20/23	E0045309	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	318.99	0.00	ADMIN SERVICES
07/20/23	E0045310	Alyssa Marie Nickolite	TRAVEL REIMBURSEMENT	78.75	0.00	COLUMBUS
07/20/23	E0045311	Andrew J. Rayburn	CDL UPDATES	49.00	0.00	HASTINGS
07/20/23	E0045313	Shawn P Riley	TRAVEL REIMBURSEMENT	316.37	0.00	ELS IV
07/20/23	E0045315	Cindy Sanchez	TRAVEL REIMBURSEMENT	78.75	0.00	COLUMBUS
07/20/23	E0045316	Michele L. Schroer	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
07/20/23	E0045317	Lori A. Scroggin	TRAVEL REIMBURSEMENT	90.39	0.00	ELS IV
07/20/23	E0045318	Kyle L Sterner	TRAVEL REIMBURSEMENT	191.26	0.00	GRAND ISLAND
07/20/23	E0045319	Tracy L Watts	TRAVEL REIMBURSEMENT	101.53	0.00	ADMIN SERVICES
07/27/23	E0045320	Fredrick A. Benzel		262.00	0.00	ELS GRAND ISLAND
07/27/23	E0045321	Tara M Bialas		127.73	0.00	HASTINGS
07/27/23	E0045323	Karol K. Cavanaugh		204.36	0.00	ELS IV
07/27/23	E0045324	Daniel G. Deffenbaugh	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
07/27/23	E0045325	Jordan E. Eisenmenger		146.72	0.00	ADMIN SERVICES
07/27/23	E0045326	Alison L Feeney		124.45	0.00	HASTINGS
07/27/23	E0045327	Lauren Gillespie	TRAVEL REIMBURSEMENT	499.85	0.00	ADMIN SERVICES
07/27/23	E0045328	Georgina Lynn Hueske		32.75	0.00	HASTINGS
07/27/23	E0045329	Denise Marie Kingery	TRAVEL REIMBURSEMENT	179.47	0.00	GRAND ISLAND
07/27/23	E0045331	Bradley D. Korth	TRAVEL REIMBURSEMENT	79.91	0.00	ELS COLUMBUS
07/27/23	E0045333	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	218.12	0.00	ADMIN SERVICES
07/27/23	E0045334	Pamela A. Northup	TRAVEL REIMBURSEMENT	358.29	0.00	GRAND ISLAND
07/27/23	E0045335	Raece W. Paulsen	TRAVEL REIMBURSEMENT	554.15	0.01	ADMIN SERVICES
07/27/23	E0045336	Wilfred J Piitz	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
07/27/23	E0045337	Crystal M Ramm	TRAVEL REIMBURSEMENT	215.50	0.00	ELS COLUMBUS
07/27/23	E0045338	Denell N. Rhinehart	TRAVEL REIMBURSEMENT	267.24	0.00	ELS GRAND ISLAND
07/27/23	E0045340	Callie Watson	VOLUNTEER MEETING	38.78	0.00	GRAND ISLAND
TOTAL				5,404,241.30		

AP TYPE	COUNT	NET
COLUMBUS AR	38	19,675.51
GRAND ISLAND AR	11	2,946.00
HASTINGS AR	12	2,493.50
TOTAL		25,115.01

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT LOCAITON
TOTAL				0.00	

Central Community College

Financial Report

For fiscal year 2023-24

July 31, 2023

Recommend the Board Acknowledges Receiving the Financial Report.

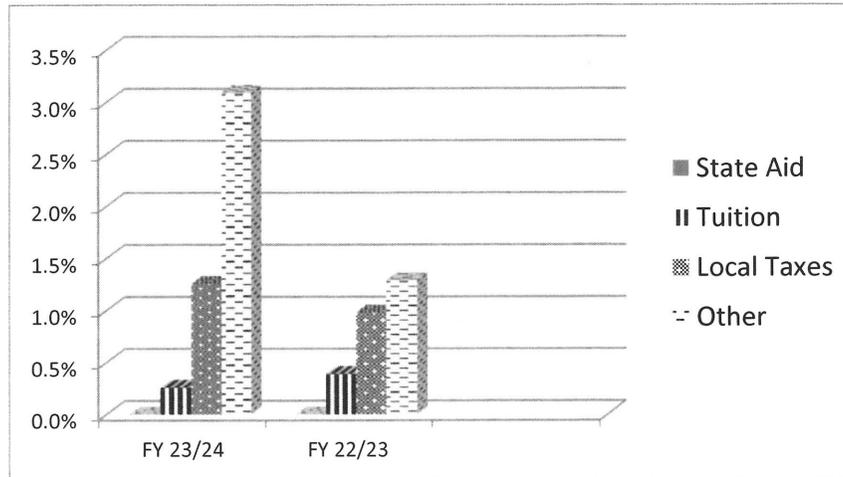
Central Community College
Combined Balance Sheet - All Funds
FY 2023-24

	July 31, 2023	July 31, 2022	Difference
Assets			
Cash and Cash Equivalents	\$ 27,304,166	\$ 25,633,913	\$ 1,670,253
Investments	9,568,074	9,415,049	153,025
Accounts Receivable	21,251,571	20,854,395	397,176
Inventories	142,526	170,798	(28,272)
Prepaid Expenses	1,389,897	1,205,615	184,282
Net Fixed Assets	127,161,256	126,530,590	630,666
Total Assets	\$ 186,817,490	\$ 183,810,360	\$ 3,007,130
Liabilities and Fund Balance			
Accounts Payable	\$ 596,880	\$ 978,617	\$ (381,737)
Accrued Expenses	1,524,679	1,440,730	83,949
Deposits	96,430	91,540	4,890
Deferred Revenue	3,928	34,952	(31,024)
Funds held for others	104,016	129,801	(25,785)
Revenue Bonds payable	2,490,000	4,965,000	(2,475,000)
Total Liabilities	\$ 4,815,933	\$ 7,640,640	\$ (2,824,707)
Fund Balance - Beginning	\$ 186,730,289	\$ 182,028,639	\$ 4,701,650
Reserve for encumbrances/prior year	94,320	125,590	(31,270)
Current year increase(decrease)	(4,823,052)	(5,984,509)	1,161,457
Total fund Balance	\$ 182,001,557	\$ 176,169,720	\$ 5,831,837
Total Liabilities and fund Balance	\$ 186,817,490	\$ 183,810,360	\$ 3,007,130

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2023-24

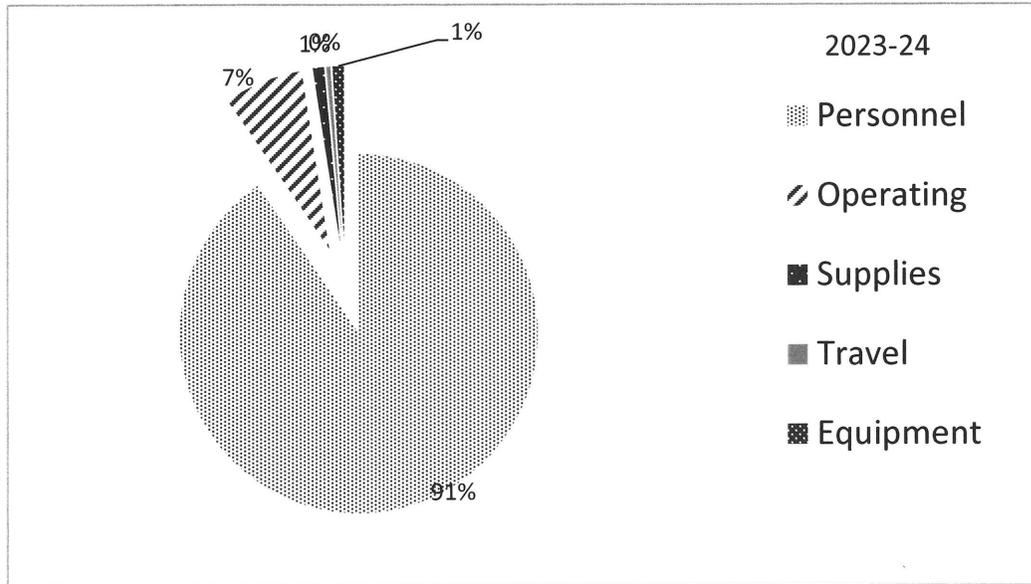
Fund	Budget	July	Projected Year-to-Date	Actual Year-to-Date	%
General Operating					
Revenues	\$62,528,990	\$ 617,426	\$ 625,290	\$ 617,426	1.0%
Expenditures	62,528,990	4,008,605	4,001,855	4,008,605	6.4%
Totals		\$ (3,391,179)	\$ (3,376,565)	\$ (3,391,179)	
Capital Improvement					
Revenues	\$9,857,642	\$ 145,145		\$ 145,145	
Expenditures	9,857,642	373,023		373,023	
Totals		\$ (227,878)		\$ (227,878)	
Accessibility					
Revenues	\$3,063,500	\$ 33,653		\$ 33,653	
Expenditures	3,063,500	27,040		27,040	
Totals		\$ 6,613		\$ 6,613	
Auxiliary					
Revenues		\$ 1,093,066		\$ 1,093,066	
Expenditures		2,633,589		2,633,589	
Totals		\$ (1,540,523)		\$ (1,540,523)	
Restricted					
Revenues		\$ 1,070,099		\$ 1,070,099	
Expenditures		630,285		630,285	
Totals		\$ 439,814		\$ 439,814	
Revenue Bond					
Revenues	\$3,357,168	\$ 18,343		\$ 18,343	
Expenditures	3,357,168	128,242		128,242	
Totals		\$ (109,899)		\$ (109,899)	
All Funds					
Revenues		\$ 2,977,732		\$ 2,977,732	
Expenditures		7,800,784		7,800,784	
Totals		\$ (4,823,052)		\$ (4,823,052)	

**Central Community College
General Fund
Revenue Summary
July 31, 2023**



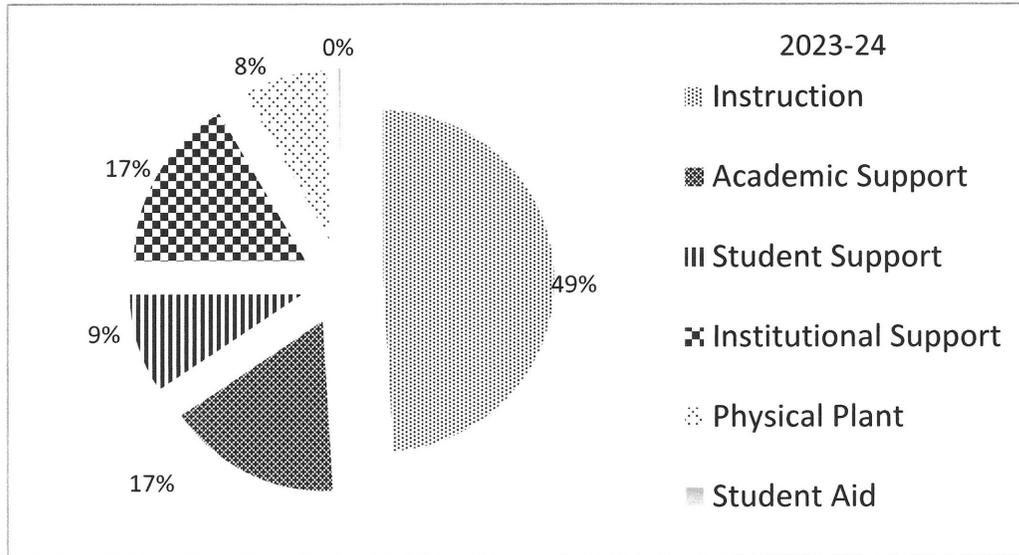
General Operating Fund	Budget	July Actual	Year-to-Date	FY 23/24 %	FY 22/23 %
State Aid	\$ 10,693,567	\$ -	\$ -	0.00%	0.00%
Tuition	9,901,622	25,657	25,657	0.26%	0.39%
Local Taxes	38,414,001	482,923	482,923	1.26%	0.98%
Other	3,519,800	108,846	108,846	3.09%	1.29%
Subtotal	\$ 62,528,990	\$ 617,426	\$ 617,426	0.99%	0.74%
Total Operating Revenue	\$ 62,528,990	\$ 617,426	\$ 617,426	0.99%	0.74%

**Central Community College
General Fund
Expenditure Summary by Type
July 31, 2023**



Type	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 3,624,532	7.51%	\$ 3,499,710	7.25%
Operating	286,108	2.41%	199,002	1.68%
Supplies	40,860	3.05%	33,401	2.49%
Travel	14,980	2.03%	16,071	2.18%
Equipment	42,125	12.92%	16,544	5.07%
Totals	\$ 4,008,605	6.41%	\$ 3,764,728	6.02%

**Central Community College
General Fund
Expenditure Summary by Function
July 31, 2023**



Function	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 1,965,557	7.42%	\$ 1,749,871	6.60%
Academic Support	663,874	6.09%	676,190	6.20%
Student Support	377,708	7.03%	325,057	6.05%
Institutional Support	663,251	5.18%	670,554	5.24%
Physical Plant	329,087	5.59%	341,726	5.81%
Student Aid	9,128	0.86%	1,330	0.13%
Totals	\$ 4,008,605	6.41%	\$ 3,764,728	6.02%

Central Community College
Investments
July 31, 2023

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	2.900%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	2.900%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	2.500%	CD	227,016.02	06/03/25
Five Points Bank/Grand Island	2.430%	CD	221,247.73	06/03/25
Bank of the Valley, David City	0.800%	CD	274,348.75	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,736.34	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	2.600%	CD	266,252.19	06/11/25
Cornerstone/Aurora	0.700%	CD	111,935.80	06/11/24
Cornerstone/Central City	0.700%	CD	111,935.80	06/11/24
Cornerstone/Columbus	0.700%	CD	111,935.80	06/11/24
Cornerstone/Grand Island	0.700%	CD	111,935.80	06/11/24
Cornerstone/Rising City	0.700%	CD	111,935.80	06/11/24
FirsTier Bank/Elm Creek	0.600%	CD	100,000.00	12/03/24
Total			\$ 2,158,280.03	
Capital Improvement				
Five Points Bank	2.900%	MM	\$ 818,373.97	
Nebr Liquid Asset Funds	4.830%	MM	559,864.83	
First National Bank/David City	2.450%	CD	219,134.44	06/17/25
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.200%	CD	110,507.22	11/23/24
First State Bank/Gothenburg	1.400%	CD	113,502.01	05/23/25
Total			\$ 1,971,382.47	
Revenue Bond				
Five Points Bank	2.900%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	2.950%	CD	250,000.00	06/03/25
First Nebraska Bank/Arcadia	2.400%	CD	224,355.46	07/24/25
Clarkson Bank/Clarkson	1.840%	CD	250,000.00	06/11/25
Town & Country Bank/Ravenna	1.400%	CD	284,056.46	11/26/24
TOTAL			\$ 2,038,411.92	
Accessibility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$ 9,568,074.42	

Central Community College

Financial Report

For fiscal year 2022-23

June 30, 2023

Recommend the Board Acknowledges Receiving the Financial Report.

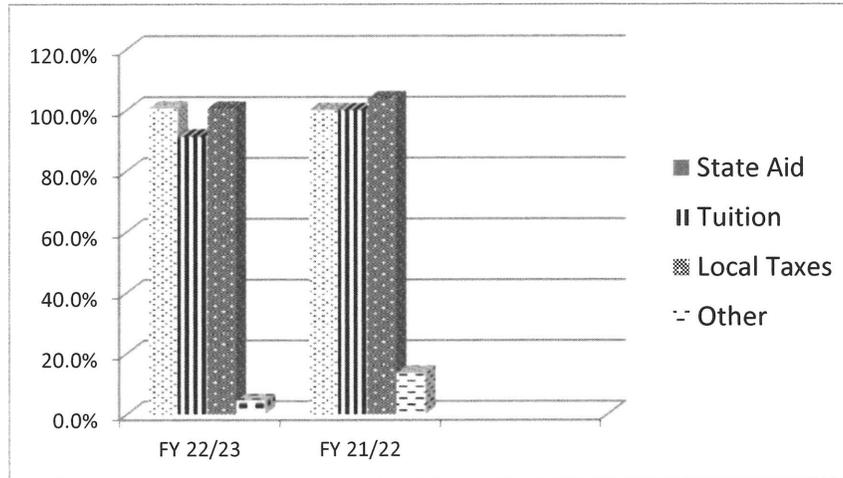
Central Community College
Combined Balance Sheet - All Funds
FY 2022-23

	June 30, 2023		June 30, 2022		Difference
Assets					
Cash and Cash Equivalents	\$ 32,309,002		\$ 32,245,904		\$ 63,098
Investments	9,554,442		9,404,153		150,289
Accounts Receivable	21,563,906		21,180,806		383,100
Inventories	142,526		170,798		(28,272)
Prepaid Expenses	1,389,897		1,205,615		184,282
Net Fixed Assets	127,161,256		126,530,590		630,666
Total Assets	\$ 192,121,029		\$ 190,737,866		\$ 1,383,163
Liabilities and Fund Balance					
Accounts Payable	\$ 1,179,462		\$ 1,865,420		\$ (685,958)
Accrued Expenses	1,524,680		1,440,730		83,950
Deposits	91,002		83,141		7,861
Deferred Revenue	4,053		34,952		(30,899)
Funds held for others	101,543		128,623		(27,080)
Revenue Bonds payable	2,490,000		4,965,000		(2,475,000)
Total Liabilities	\$ 5,390,740		\$ 8,517,866		\$ (3,127,126)
Fund Balance - Beginning	\$ 188,720,648		\$ 181,031,687		\$ 7,688,961
Reserve for encumbrances/prior year	94,320		125,590		(31,270)
Current year increase(decrease)	(2,084,679)		1,062,723		(3,147,402)
Total fund Balance	\$ 186,730,289		\$ 182,220,000		\$ 4,510,289
Total Liabilities and fund Balance	\$ 192,121,029		\$ 190,737,866		\$ 1,383,163

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2022-23

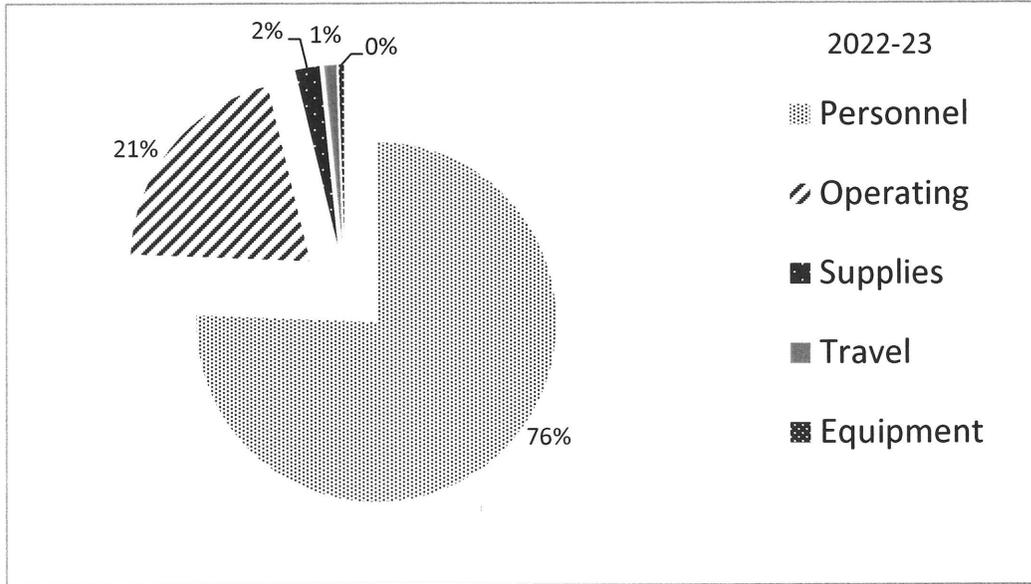
Fund	Budget	June	Projected Year-to-Date	Actual Year-to-Date	% Budget
General Operating					
Revenues	\$62,528,990	\$ 5,421,284	\$ 62,528,990	\$ 58,542,978	93.6%
Expenditures	62,528,990	7,159,718	62,528,990	60,693,478	97.1%
Totals		\$ (1,738,434)	\$ -	\$ (2,150,500)	
Capital Improvement					
Revenues	\$9,857,642	\$ 1,171,573		\$ 10,471,731	
Expenditures	9,857,642	3,298,211		8,931,925	
Totals		\$ (2,126,638)		\$ 1,539,806	
Accessibility					
Revenues	\$3,063,500	\$ 291,618		\$ 2,463,252	
Expenditures	3,063,500	72,928		561,617	
Totals		\$ 218,690		\$ 1,901,635	
Auxiliary					
Revenues		\$ 1,688,830		\$ 27,248,882	
Expenditures		3,127,964		32,281,065	
Totals		\$ (1,439,134)		\$ (5,032,183)	
Restricted					
Revenues		\$ 1,038,546		\$ 16,186,444	
Expenditures		547,878		15,509,202	
Totals		\$ 490,668		\$ 677,242	
Revenue Bond					
Revenues	\$3,357,168	\$ 270,886		\$ 2,454,909	
Expenditures	3,357,168	191,899		1,475,588	
Totals		\$ 78,987		\$ 979,321	
All Funds					
Revenues		\$ 9,882,737		\$ 117,368,196	
Expenditures		14,398,598		119,452,875	
Totals		\$ (4,515,861)		\$ (2,084,679)	

**Central Community College
General Fund
Revenue Summary
June 30, 2023**



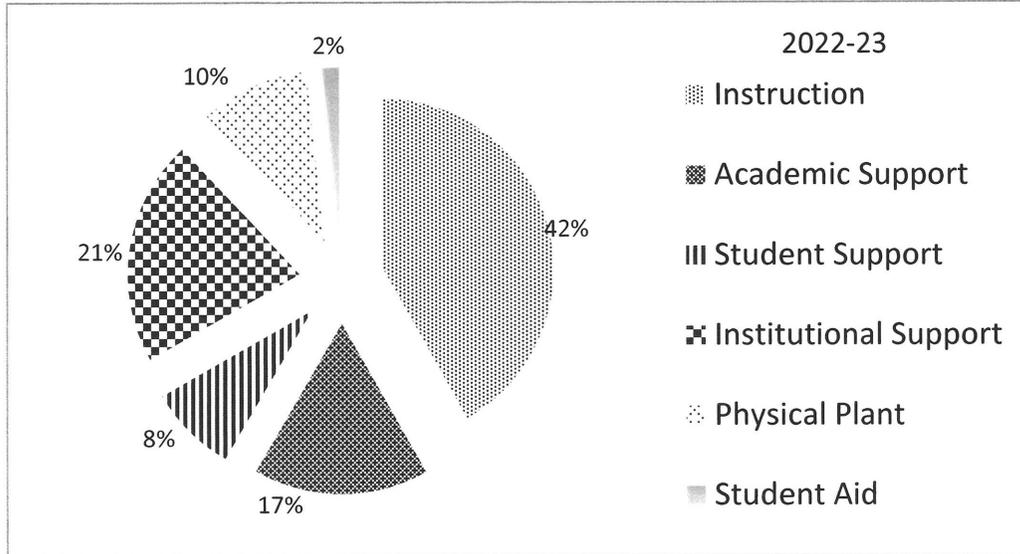
General Operating Fund	Budget	June Actual	Year-to-Date	FY 22/23 %	FY 21/22 %
State Aid	\$ 10,693,567	\$ 1,128,236	\$ 10,755,293	100.58%	100.00%
Tuition	9,901,622	32,403	9,037,805	91.28%	99.86%
Local Taxes	38,414,001	4,182,423	38,591,920	100.46%	103.79%
Other	3,519,800	78,222	157,960	4.49%	13.56%
Subtotal	\$ 62,528,990	\$ 5,421,284	\$ 58,542,978	93.63%	99.48%
Total Operating Revenue	\$ 62,528,990	\$ 5,421,284	\$ 58,542,978	93.63%	99.48%

**Central Community College
General Fund
Expenditure Summary by Type
June 30, 2023**



Type	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 45,914,391	95.17%	\$ 45,049,184	96.75%
Operating	12,526,255	105.46%	8,587,563	77.98%
Supplies	1,299,340	96.99%	1,161,544	87.81%
Travel	669,771	90.73%	458,297	62.78%
Equipment	283,721	87.00%	416,881	117.23%
Totals	\$ 60,693,478	97.06%	\$ 55,673,469	92.81%

**Central Community College
General Fund
Expenditure Summary by Function
June 30, 2023**



Function	FY 22/23		FY 21/22	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 25,378,585	95.77%	\$ 22,552,830	88.86%
Academic Support	10,042,236	92.11%	9,515,369	90.69%
Student Support	5,073,699	94.39%	4,692,818	89.67%
Institutional Support	12,991,577	101.46%	12,166,317	99.94%
Physical Plant	6,210,784	105.59%	5,794,756	102.90%
Student Aid	996,597	93.70%	951,379	88.61%
Totals	\$ 60,693,478	97.06%	\$ 55,673,469	92.81%

**Central Community College
Investments
June 30, 2023**

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	2.900%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	2.900%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	2.500%	CD	227,016.02	06/03/25
Five Points Bank/Grand Island	2.430%	CD	221,247.73	06/03/25
Bank of the Valley, David City	0.800%	CD	274,348.75	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,736.34	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	2.600%	CD	266,252.19	06/11/25
Cornerstone/Aurora	0.700%	CD	111,935.80	06/11/24
Cornerstone/Central City	0.700%	CD	111,935.80	06/11/24
Cornerstone/Columbus	0.700%	CD	111,935.80	06/11/24
Cornerstone/Grand Island	0.700%	CD	111,935.80	06/11/24
Cornerstone/Rising City	0.700%	CD	111,935.80	06/11/24
FirsTier Bank/Elm Creek	0.600%	CD	100,000.00	12/03/24
Total			\$ 2,158,280.03	
Capital Improvement				
Five Points Bank	2.900%	MM	\$ 804,741.83	
Nebr Liquid Asset Funds	4.830%	MM	559,864.83	
First National Bank/David City	2.450%	CD	219,134.44	06/17/25
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.200%	CD	110,507.22	11/23/24
First State Bank/Gothenburg	1.400%	CD	113,502.01	05/23/25
Total			\$ 1,957,750.33	
Revenue Bond				
Five Points Bank	2.900%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	2.950%	CD	250,000.00	06/03/25
First Nebaska Bank/Arcadia	0.400%	CD	224,355.46	07/24/23
Clarkson Bank/Clarkson	1.840%	CD	250,000.00	06/11/25
Town & Country Bank/Ravenna	1.400%	CD	284,056.46	11/26/24
TOTAL			\$ 2,038,411.92	
Accessility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$ 9,554,442.28	

Central Community College
County Receipts as of June 30, 2023

County	Balance 7/1/22	2022-23 Levy Amount	Total Receivable	Collections June	Received Year-to-Date	% Received FY 22/23	% Received FY 21/22
Adams	\$ 1,367,140	3,816,988	\$ 5,184,128	\$ 315,050	\$ 3,578,064	69.02%	73.87%
Boone	522,848	1,460,412	1,983,260	104,385	1,453,236	73.28%	75.69%
Buffalo	2,230,008	6,027,137	8,257,145	412,766	5,891,752	71.35%	74.18%
Butler	764,221	2,243,235	3,007,456	239,373	2,242,030	74.55%	75.46%
Clay	661,447	1,959,156	2,620,603	151,621	1,960,988	74.83%	75.32%
Colfax	675,432	1,829,494	2,504,926	145,460	1,781,484	71.12%	73.57%
Dawson	1,185,996	3,160,062	4,346,058	215,210	3,119,380	71.77%	74.36%
Franklin	322,024	889,269	1,211,293	109,637	903,039	74.55%	75.26%
Furnas	312,140	901,794	1,213,934	82,262	904,559	74.51%	75.69%
Gosper	261,743	819,939	1,081,682	53,737	805,598	74.48%	76.04%
Greeley	339,888	890,948	1,230,836	110,591	878,345	71.36%	76.03%
Hall	2,297,518	5,589,063	7,886,581	739,493	5,498,003	69.71%	71.62%
Hamilton	1,016,444	2,753,925	3,770,369	275,494	2,794,759	74.12%	73.95%
Harlan	290,591	932,401	1,222,992	100,891	919,821	75.21%	76.26%
Howard	461,301	1,315,091	1,776,392	106,387	1,302,326	73.31%	76.20%
Kearney	612,184	1,730,614	2,342,798	150,236	1,702,747	72.68%	76.65%
Merrick	629,092	1,693,955	2,323,047	180,890	1,680,239	72.33%	74.14%
Nance	371,421	961,170	1,332,591	145,875	960,332	72.07%	74.93%
Nuckolls	366,883	1,041,430	1,408,313	112,522	1,031,225	73.22%	73.84%
Phelps	751,897	2,104,326	2,856,223	208,003	2,051,723	71.83%	77.11%
Platte	2,009,669	5,516,794	7,526,463	1,209,937	5,492,334	72.97%	73.46%
Polk	592,664	1,669,845	2,262,509	172,139	1,655,700	73.18%	75.44%
Sherman	418,815	886,536	1,305,351	93,493	873,034	66.88%	67.75%
Valley	331,213	894,763	1,225,976	61,371	863,893	70.47%	73.53%
Webster	338,380	983,236	1,321,616	116,338	1,062,466	80.39%	76.98%
Totals	\$ 19,130,959	\$ 52,071,583	\$ 71,202,542	\$ 5,613,161	\$ 51,407,077	72.20%	74.28%

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS
As of 06/30/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash on hand	5,385.00	5,385.00
Cash in banks	32,880,983.05	34,523,833.90
Investments	8,977,076.03	9,372,541.41
Accounts receivable	21,561,273.50	22,375,618.68
Accrued interest receivable	2,632.60	2,632.60
Inventories	142,525.73	151,308.78
Prepaid Expenses	1,389,897.00	1,409,824.00
Due from other funds	0.00	0.00
Total Current Assets	64,959,772.91	67,841,144.37
Land	13,285,192.66	13,285,192.66
Buildings	62,269,025.90	62,269,025.90
Building improvements	129,825,461.48	129,825,461.48
Construction in progress	1,324,051.42	1,324,051.42
Equipment and furniture	24,200,681.71	24,200,681.71
Depreciation	103,743,157.56	103,743,157.56
Total Fixed Assets	127,161,255.61	127,161,255.61
Total Assets	192,121,028.52	195,002,399.98

LIABILITIES AND FUND BALANCE

Accounts payable/current	648,718.07	1,056,940.86
Sales tax payable	817.53	260.10
Accrued payroll & deductions	529,926.15	868,322.45
Accrued vacation	1,524,679.55	1,524,679.55
Accrued interest payable	0.00	0.00
Deposits	91,001.50	83,140.50
Preregistrations	4,053.00	0.00
Contracts payable	0.00	0.00
Revenue bonds payable	2,490,000.00	4,965,000.00
Agency funds balance	101,543.16	128,416.16
Deferred Revenue	0.00	35,672.00
Due to other funds	0.00	0.00
Total Liabilities	5,390,738.96	8,662,431.62
Beginning fund balance	188,720,647.90	181,662,352.84
Reserve for encumbrances/ prior year	94,320.46	94,320.46
Current year increase/decrease	2,084,678.80-	4,583,295.06
Total Fund Balances	186,730,289.56	186,339,968.36
Total Liabilities and Fund Balances	192,121,028.52	195,002,399.98

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES
As of 06/30/2023

	THIS MONTH	YEAR TO DATE	THIS MONTH	YEAR TO DATE
	THIS YEAR	2022-2023	LAST YEAR	2021-2022

REVENUE

State appropriations	1,416,273.37	14,160,663.66	537,595.43	11,892,696.36
Local taxes	5,613,161.21	51,407,076.18	4,820,949.80	51,560,597.20
Federal funds	216,438.17	9,304,617.61	2,518,609.37	20,238,972.55
Tuition and fees net of remissions	44,300.95	10,127,199.73	81,474.38	10,793,498.02
Dormitory	1,957.00	1,321,114.31	0.00	1,203,518.99
Cafeteria	0.00	1,551,050.27	0.00	1,369,737.03
Sale of merchandise	953,375.15	10,503,853.63	902,712.10	10,099,847.87
Other income	1,205,907.82	6,856,359.14	1,563,218.95	9,221,667.68
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	33,927.53	125,750.68	18,840.94	36,673.87
Services	7,785.60	166,336.27	10,959.58	166,523.24
Transfers	389,609.33	11,844,174.29	652,863.45	6,353,638.30
Total Revenue	9,882,736.13	117,368,195.77	11,107,224.00	122,937,371.11

EXPENDITURES

Personal services	5,213,232.21	50,085,308.17	5,079,708.04	49,032,871.50
Operating expenses	7,706,231.90	60,392,574.76	5,162,796.56	59,596,381.63
Supplies and materials	417,841.74	4,785,613.12	511,752.08	4,116,584.14
Travel	86,882.96	767,933.47	75,313.72	513,318.20
Equipment and furniture	974,408.57	3,421,445.05	591,503.13	5,094,920.58
Transfers	0.00	0.00	0.00	0.00
Total expenditures	14,398,597.38	119,452,874.57	11,421,073.53	118,354,076.05
Net Increase/Decrease In Fund Balance	4,515,861.25-	2,084,678.80-	313,849.53-	4,583,295.06

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET
As of 06/30/2023

	FISCAL YEAR	FISCAL YEAR
	2022-2023	2021-2022

ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	7,617,181.11	11,176,917.64
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	1,193,368.80	1,453,171.22
Accounts receivable - outside agencies	14,996,329.52	14,783,139.90
Travel advances	0.00	0.00
Accrued interest receivable	927.10	927.10
Prepaid Expenses	1,277,442.00	1,297,369.00
Due from other funds	0.00	0.00
 Total Assets	 28,490,533.53	 32,116,809.86

LIABILITIES AND FUND BALANCE

Accounts payable/current	849,044.67-	257,122.78
Accrued payroll & deductions	475,558.21	821,772.46
Accrued vacation	1,344,522.12	1,344,522.12
Accrued interest payable	0.00	0.00
Deposits	91,001.50	83,140.50
Preregistrations	4,053.00	0.00
Deferred Revenue	0.00	35,308.00
Due to other funds	0.00	0.00
 Total Liabilities	 1,066,090.16	 2,541,865.86
 Beginning fund balance/ Unencumbered	 29,480,623.54	 25,283,796.51
Reserve for prior year encumbrances	94,320.46	94,320.46
Current year increase/decrease	2,150,500.63-	4,196,827.03
 Total Fund Balance	 27,424,443.37	 29,574,944.00
 Total Liabilities and Fund Balance	 28,490,533.53	 32,116,809.86

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 06/30/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
State appropriations	1,128,235.53	10,755,293.34	1,382,019.09	10,693,566.90
Local taxes	4,182,423.26	38,591,919.55	3,614,908.31	39,107,188.88
Tuition net of remissions	32,403.18	9,037,804.77	71,310.28	9,618,534.81
Other income	77,919.89	155,158.20	101,388.12	334,387.34
Transfers	302.00	2,802.00	3,499.08	12,701.43
Total Revenue	5,421,283.86	58,542,977.86	5,173,124.88	59,766,379.36
EXPENSES				
Personal services	4,746,997.80	45,914,391.05	4,533,015.41	45,049,183.75
Operating expenses	2,245,559.10	12,526,254.64	2,115,244.63	8,455,503.88
Supplies and materials	102,798.90	1,299,340.58	103,984.47	1,176,333.84
Travel	61,413.70	669,771.21	53,034.05	468,135.03
Equipment and furniture	2,948.77	283,721.01	15,820.90	420,395.83
Total Expenses	7,159,718.27	60,693,478.49	6,821,099.46	55,569,552.33
Net Increase/Decrease In Fund Balance	1,738,434.41-	2,150,500.63-	1,647,974.58-	4,196,827.03

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 06/30/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
EXPENDITURES BY OBJECT				
Personal services	4,746,997.80	45,914,391.05	4,533,015.41	45,049,183.75
Operating expenses	2,245,559.10	12,526,254.64	2,115,244.63	8,455,503.88
Supplies and materials	102,798.90	1,299,340.58	103,984.47	1,176,333.84
Travel	61,413.70	669,771.21	53,034.05	468,135.03
Equipment and furniture	2,948.77	283,399.58	15,820.90	420,395.83
Total Expenditures by Object	7,159,718.27	60,693,157.06	6,821,099.46	55,569,552.33
EXPENDITURES BY PCS				
Instruction	2,036,544.08	25,235,992.33	2,078,390.89	22,573,168.07
Academic support	1,107,895.81	10,042,235.78	998,434.91	9,521,121.77
Student support	481,898.28	5,073,699.53	430,993.55	4,698,654.11
Institutional support	2,715,392.18	12,991,577.42	2,551,516.20	11,991,950.63
Physical plant support	753,148.07	6,210,783.71	753,519.76	5,833,279.13
Student financial support	14,679.60	996,597.22	8,244.15	951,378.62
Total Expenditures by PCS	7,109,558.02	60,550,885.99	6,821,099.46	55,569,552.33

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 06/30/2023

	CURRENT MONTH	2020-2021 YEAR TO DATE	2020-2021 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
EXPENDITURES BY OBJECT					
Personal services	4,746,997.80	45,914,391.05	48,246,911.00	2,332,519.95-	4.83-
Operating expenses	2,245,559.10	12,526,254.64	11,874,150.00	652,104.64	5.49
Supplies and materials	102,798.90	1,299,340.58	1,335,610.00	36,269.42-	2.72-
Travel	61,413.70	669,771.21	742,211.00	72,439.79-	9.76-
Equipment and furniture	2,948.77	283,399.58	327,354.00	43,954.42-	13.43-
Total Expenditures by Object	7,159,718.27	60,693,157.06	62,526,236.00	1,833,078.94-	2.93-
EXPENDITURES BY PCS					
Instruction	2,036,544.08	25,235,992.33	26,467,979.80	1,231,987.47-	4.65-
Academic support	1,107,895.81	10,042,235.78	10,924,731.20	882,495.42-	8.08-
Student support	481,898.28	5,073,699.53	5,375,492.00	301,792.47-	5.61-
Institutional support	2,715,392.18	12,991,577.42	12,805,213.00	186,364.42	1.46
Physical plant support	753,148.07	6,210,783.71	5,881,940.00	328,843.71	5.59
Student financial support	14,679.60	996,597.22	1,073,634.00	77,036.78-	7.18-
Total Expenditures by PCS	7,109,558.02	60,550,885.99	62,528,990.00	1,978,104.01-	3.16-

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND
As of 06/30/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
--	--------------------------	--------------------------

ASSETS

Cash in banks	3,930,389.42-	5,409,736.94-
Investments	1,954,325.29	1,834,498.66
Accounts receivable	4,086,233.38	4,086,233.38
Accrued interest receivable	1,180.73	1,180.73
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	2,111,349.98	512,175.83

LIABILITIES AND FUND BALANCE

Accounts payable/current	301,907.72	242,539.15
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00
Total Liabilities	301,907.72	242,539.15
Beginning fund balance/ unencumbered	269,636.68	2,018,189.17
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,539,805.58	1,748,552.49-
Total Fund Balance	1,809,442.26	269,636.68
Total Liabilities and Fund Balance	2,111,349.98	512,175.83

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE
As of 06/30/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Local taxes	1,139,119.93	10,351,904.12	1,190,201.42	10,405,300.22
Interest income	32,452.77	119,826.63	4,379.67	17,387.16
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	1,171,572.70	10,471,730.75	1,194,581.09	10,422,687.38
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	3,260,511.56	8,447,161.51	848,509.60	11,289,017.50
Supplies and materials	24,161.89	206,391.82	19,757.29	223,795.35
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	13,537.15	278,371.84	8,803.15	658,427.02
Total Expenses	3,298,210.60	8,931,925.17	877,070.04	12,171,239.87
Total Increase/Decrease In Fund Balance	2,126,637.90-	1,539,805.58	317,511.05	1,748,552.49-

CENTRAL COMMUNITY COLLEGE
 ACCESSIBILITY FUND BALANCE SHEET
 As of 06/30/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
--	--------------------------	--------------------------

ASSETS

Cash in banks	17,714,450.71	15,774,342.99
Investments	0.00	0.00
Accounts receivable	711,376.36	711,376.36
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
 Total Assets	 18,425,827.07	 16,485,719.35

LIABILITIES AND FUND BALANCE

Accounts payable/current	118,617.02	80,144.63
Due to other funds	0.00	0.00
 Total Liabilities	 118,617.02	 80,144.63
 Beginning fund balance/ unencumbered	 16,405,574.72	 14,761,626.12
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	1,901,635.33	1,643,948.60
 Total Fund Balance	 18,307,210.05	 16,405,574.72
 Total Liabilities and Fund Balance	 18,425,827.07	 16,485,719.35

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 06/30/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Local taxes	291,618.02	2,463,252.51	15,840.07	2,048,108.10
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	291,618.02	2,463,252.51	15,840.07	2,048,108.10
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	72,928.16	551,663.80	45,493.27	397,437.80
Supplies and materials	0.00	3,540.54	0.00	6,721.70
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	6,412.84	0.00	0.00
Total Expenses	72,928.16	561,617.18	45,493.27	404,159.50
Total Increase/Decrease In Fund Balance	218,689.86	1,901,635.33	29,653.20-	1,643,948.60

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET
As of 06/30/2023

	FISCAL YEAR	FISCAL YEAR
	2022-2023	2021-2022

ASSETS

Cash on hand	0.00	0.00
Cash in banks	427,192.37	5,307,773.33
Investments	2,147,827.30	2,147,827.30
Accounts receivable	504,964.00	0.00
Inventories	142,525.73	151,308.78
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	3,222,509.40	7,606,909.41

LIABILITIES AND FUND BALANCE

Accounts payable/current	1,016,696.20	368,006.57
Sales tax payable	2,088.13	1,623.85
Accrued vacation	74,338.27	74,338.27
Accrued interest payable	0.00	0.00
Accrued payroll	16,819.76	17,826.57
Contracts payable	0.00	0.00
Deferred Revenue	0.00	364.00
Due to other funds	0.00	0.00
Total Liabilities	1,109,942.36	462,159.26
Beginning fund balance/ Unencumbered	7,144,750.15	8,542,501.11
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	5,032,183.11-	1,397,750.96-
Total Fund Balance	2,112,567.04	7,144,750.15
Total Liabilities and Fund Balance	3,222,509.40	7,606,909.41

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 06/30/2023

	THIS MONTH	YEAR TO DATE	THIS MONTH	YEAR TO DATE
	THIS YEAR	2022-2023	LAST YEAR	2021-2022

REVENUE

Dorm operations	1,957.00	1,321,114.31	0.00	1,203,518.99
Service fund	6,539.10	115,098.73	7,158.88	218,028.02
Tuition and fees	5,358.67	974,296.23	3,005.22	956,935.19
Cafeteria	0.00	1,547,749.12	0.00	1,364,656.49
Sales of merchandise	86,854.75	1,360,070.18	159,664.91	1,361,203.26
Intra-college sales	931,365.34	9,955,603.79	877,920.76	9,562,438.65
Services	7,785.60	166,336.27	10,959.58	166,523.24
Other income	529,662.04	2,335,974.63	1,253,105.76	5,344,769.99
Transfers	119,307.33	9,472,638.53	618,678.34	4,232,796.73
Total Revenue	1,688,829.83	27,248,881.79	2,930,493.45	24,410,870.56

EXPENSES

Personal services	226,370.33	2,326,629.67	277,958.32	2,083,831.81
Operating expenses	1,770,205.39	24,932,881.71	1,624,894.25	17,864,633.74
Supplies	58,770.80	711,151.95	90,382.12	822,015.13
Reuse and resale	173,294.38	1,979,590.35	209,333.16	1,624,855.17
Travel	17,787.10	10,063.93	19,040.26	1,192.99-
Capital outlay	881,535.55	2,320,747.29	393,134.01	3,414,478.66
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	3,127,963.55	32,281,064.90	2,614,742.12	25,808,621.52

Net Increase in Fund Balance	1,439,133.72-	5,032,183.11-	315,751.33	1,397,750.96-
---------------------------------	---------------	---------------	------------	---------------

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET

As of 06/30/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
--	--------------------------	--------------------------

ASSETS

Cash on Hand	100.00	100.00
Cash in banks	4,909,248.49	3,034,436.14
Accounts receivable	542,595.76-	2,626,548.10
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	4,366,752.73	5,661,084.24

LIABILITIES AND FUND BALANCE

Accounts payable/current	39,122.32-	44,006.38
Accrued payroll	31,981.03	23,978.56
Accrued vacation	105,819.16	105,819.16
Deferred Revenue	611,597.20-	1,284,850.28
Due to other funds	0.00	0.00
Total Liabilities	512,919.33-	1,458,654.38
Beginning fund balance/ unencumbered	4,202,429.86	3,106,294.71
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	677,242.20	1,096,135.15
Total Fund Balance	4,879,672.06	4,202,429.86
Total Liabilities and Fund Balance	4,366,752.73	5,661,084.24

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE
As of 06/30/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
--	-------------------------	---------------------------	-------------------------	---------------------------

REVENUE

State funds	288,037.84	3,404,050.32	844,423.66-	1,199,129.46
Federal funds	216,438.17	9,292,665.61	2,518,609.37	20,236,748.55
Other income	534,069.88	3,479,994.35	72,855.15	2,613,910.88
Transfers	0.00	9,733.76	30,686.03	257,140.14
Total Revenue	1,038,545.89	16,186,444.04	1,777,726.89	24,306,929.03

EXPENSES

Personal services	239,864.08	1,844,287.45	268,734.31	1,899,855.94
Operating expenses	171,676.35	12,520,085.86	424,647.03	20,523,041.22
Supplies and materials	52,268.24	528,020.45	79,818.12	221,488.27
Travel	7,682.16	88,098.33	3,239.41	46,376.16
Equipment and furniture	76,387.10	528,709.75	159,066.60	520,032.29
Transfers	0.00	0.00	0.00	0.00
Total Expenses	547,877.93	15,509,201.84	935,505.47	23,210,793.88
Net Increase/Decrease In Fund Balance	490,667.96	677,242.20	842,221.42	1,096,135.15

CENTRAL COMMUNITY COLLEGE
REVENUE BOND FUND BALANCE SHEET
As of 06/30/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
ASSETS		
Cash in banks	5,478,885.55	4,466,904.63
Investments	2,034,788.30	2,034,788.57
Accounts receivable	0.00	0.00
Accrued interest receivable	524.77	524.77
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
 Total Assets	 7,514,198.62	 6,502,217.97
LIABILITIES AND FUND BALANCE		
Accounts payable current	100,954.45	68,295.63
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
 Total Liabilities	 100,954.45	 68,295.63
Beginning fund balance/ unencumbered	6,433,922.34	5,641,234.61
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	979,321.83	792,687.73
 Total Fund Balance	 7,413,244.17	 6,433,922.34
 Total Liabilities and Fund Balance	 7,514,198.62	 6,502,217.97

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE
As of 06/30/2023

	THIS MONTH THIS YEAR	YEAR TO DATE 2022-2023	THIS MONTH LAST YEAR	YEAR TO DATE 2021-2022
REVENUE				
Interest income	882.20	3,500.00	3,568.85	6,186.65
Cafeteria	0.00	3,301.15	0.00	5,080.54
Bookstore	3.90	89,107.94	11,888.77	120,129.49
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.27-	0.27-	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	270,000.00	2,359,000.00	0.00	1,851,000.00
Total Revenue	270,885.83	2,454,908.82	15,457.62	1,982,396.68
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	185,351.34	1,414,527.24	104,007.78	1,066,747.49
Supplies and materials	6,547.53	57,577.43	8,476.92	41,374.68
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	3,482.32	14,678.47	81,586.78
Transfers	0.00	0.00	0.00	0.00
Total Expenses	191,898.87	1,475,586.99	127,163.17	1,189,708.95
Net Increase/Decrease In Fund Balance	78,986.96	979,321.83	111,705.55-	792,687.73

CENTRAL COMMUNITY COLLEGE

AGENCY FUND BALANCE SHEET

As of 06/30/2023

	FISCAL YEAR	FISCAL YEAR
	2022-2023	2021-2022

ASSETS

Cash in banks	6,219.25	2,304.89-
Due from other funds	0.00	0.00
Total Assets	6,219.25	2,304.89-

LIABILITIES

Accounts payable	0.00	0.00
Due to other funds	0.00	0.00
Balances in activities accounts	101,543.16	128,416.16
Increase/decrease in fund assets	95,323.91-	130,721.05-
Total Liabilities	6,219.25	2,304.89-

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET
As of 06/30/2023

	FISCAL YEAR 2022-2023	FISCAL YEAR 2021-2022
--	--------------------------	--------------------------

ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	11,169,615.67	11,169,615.67
Buildings	62,269,025.90	62,269,025.90
Building improvements	129,825,461.48	129,825,461.48
Construction in progress	1,324,051.42	1,324,051.42
Equipment and furniture	24,200,681.71	24,200,681.71
Depreciation	103,743,157.56-	103,743,157.56-
Due from other funds	0.00	0.00
 Total Assets	 127,273,710.61	 127,273,710.61

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	2,490,000.00	4,965,000.00
 Total Liabilities	 2,490,000.00	 4,965,000.00
 Fund balance	 124,783,710.61	 122,308,710.61
 Total Liabilities and Fund Balance	 127,273,710.61	 127,273,710.61

CENTRAL COMMUNITY COLLEGE

VIDEO WALL REPLACEMENT

KEARNEY CENTER

This project consists of replacing our current video wall that has multiple screens that have end of become inoperable. The new wall will consist of 22 SBC-IN 1.875 Panel XS-B series, wall mounts, video processor 1080p, trim kit, 3-day onsite commissioning, 5-year professional services warranty, JBL amplifier.

The college received one bid for this project. It is as follows:

Yandas Pro Audio and Video Kearney, NE	\$80,427.80
---	-------------

The amount of \$81,000.00 is budgeted for this project as part of the FY 2023 – 2024 Capital improvement.

The College President recommends acceptance of the low acceptable bid from Yandas Pro Audio and Video Company of Kearney Nebraska for \$80,427.80 to provide the labor and materials for the video wall replacement on Kearney center.

RESUME

Name: Matthew Strampher

Position: Quality Instructor

Starting Date: 8/1/2023

Education:

- 2022-present - Central Community College CPR Instructor
- 2014-2017- Central Community College courses for Mechanical Engineering
- 2013-2014 - Central Community College Solidworks 3D class
- 2011-2014 - Many hours of classes through Bobcat at different colleges
- 2011-Associates Degree/ Auto Mechanics – Central Community College
- 2007- Associates Degree/ Engineering Drafting - Central Community College
- 2004- Certified welding certificate – Central Community College
- 1996- High School Diploma from West Holt High School

EXTRACURRICULAR

Work Experience:

2022 – present Central Community College I was hired by Central Community College as a part time CPR Instructor.

2017 – 2021 JEO Consulting Group - Hired as Engineering Technician for field quality control

2014 – 2017 WDesign Associates - Hired as Engineering Technician for in field quality control

2011 - 2014 South Central Bobcat Hired to fill the position of service manager and head mechanic.

RECOMMENDATION:

The College President recommends that Matthew Strampher be offered the position of Quality Instructor Area Wide, effective August 21st, 2023.

RESUME

Name: Gaspard Mucundanyi

Position: Information Technology & Systems Instructor

Starting Date: 8/1/2023

Education: Ph.D. Curriculum and Instruction (August 2019) Major/Concentration:
Educational Learning Technologies Minor 1: Applied Statistics Minor 2:
Educational Administration Dissertation: "College Student Engagement in
Online Learning" New Mexico State University (Las Cruces, NM)

MSE Computer Engineering (August 2013) Oklahoma Christian University
(Edmond, OK)

Bachelor of Technology (B. Tech) Information Technology (November
2006) Vellore Institute of Technology (Vellore, India)

Certificate Granted Graduate Certificate Online Teaching and Learning
(May 2019) New Mexico State University (Las Cruces, NM)

Work Experience:

June 2022-Present Associate Director, New Mexico Alliance for Minority
Participation (NMAMP), New Mexico State University (NMSU)

August 2021-Present Database Analyst, Sr., NMAMP, New Mexico State
University

November 2022-Present Volunteering Part-time Instructor, University of
People & Teaching an online master course

October 2022- December 2022 Part-time College Instructor, Dona Ana
Community College (DACC)

September 2019-August 2021 Postdoctoral Scholar, NM AMP, New
Mexico State University

August 2014- June 2019 Graduate Assistant, New Mexico State University

RECOMMENDATION:

The College President recommends that Gaspard Mucundanyi be offered the position of Information Technology & Systems Instructor in Columbus, effective August 1st, 2023.

RESUME

Name: Samuel Matticks

Position: Kearney Auto Instructor

Starting Date: 8/1/2023

Education: Hastings Central Community College, Hastings, NE Associate of Applied Science Degree in Automotive Technology, 2017

Diploma in Automotive Technology, 2017 Automotive Technology Engine Repair, 2017

ASE Certification Suspension & Steering, December 20, 2019 – December 31, 2024

Brakes, December 20, 2019 - December 31, 2024

Hastings High School, Hastings, NE - Diploma, 2014

Work Experience:

Graham Tire Co, Kearney, NE - Service Technician, May 2017 - Present

Service Technician, May 2016 - May 2017 Hastings

Museum, Hastings, NE - Maintenance, 2013 - 2017

RECOMMENDATION:

The College President recommends that Samuel Matticks be offered the position of Kearney Auto Instructor at the Kearney High School, effective August 1st, 2023.

RESUME

Name: Connie Hultine

Position: Criminal Justice Instructor

Starting Date: 8/1/2023

Education: May 2016 Master of Arts: Management, Leadership Doane College

December 1993 Bachelor of Science: Psychology

Bachelor of Science: Criminal Justice University of Nebraska/Kny

Work Experience:

Chief Probation Officer IV-Administrative Office of Courts and Probation

2021 - Current – Adjunct Professor 2021- Current

2001 – 2015 Drug Court Administrator- Central Nebraska Drug Court

1999 – 2001 Community Corrections Coordinator – Western Alternative Corrections

1994-1999 Unit Case Manager – Nebraska Department of Corrections

RECOMMENDATION:

The College President recommends that Connie Hultine be offered the position of Criminal Justice Instructor in Hastings, effective August 1st, 2023.

RESUME

Name: James Davis
Position: Criminal Justice Instructor
Starting Date: 8/1/2023

Education: D.M. Management – Criminal Justice, Colorado Technical University. Aurora, Colorado. May, 2022. Dissertation: A Phenomenological Study of Law Enforcement Training Management in the Area of Community Harmony

M.A. Criminal Justice, University of Purdue Global Lafayette, Indiana. June, 2014

B.S. Criminal Justice, University of Purdue Global Lafayette, Indiana. June, 2012 Summa cum laude

Work Experience:

Police Chief, Emergency Manager, Parking Director, UNIVERSITY OF NEBRASKA AT KEARNEY: April 2015 – May 2023 (Retained as adviser to November, 2023)

Adjunct Instructor, Criminal Justice, UNIVERSITY OF NEBRASKA AT KEARNEY: August 2015 – May 2022.

Law Enforcement Instructor, SOUTH DAKOTA LAW ENFORCEMENT TRAINING CENTER, PIERRE, SD: August 2012 – December 2021.

Adjunct Instructor, CENTRAL COMMUNITY COLLEGE, GRAND ISLAND, NE: June 2013 – May 2015

Instructor, NEBRASKA LAW ENFORCEMENT TRAINING CENTER, GRAND ISLAND, NE: April 2012 – April, 2015.

Sheriff, Polk County Sheriff's Office, Osceola, NE: May January 2001- April 2005.

RECOMMENDATION:

The College President recommends that James Davis be offered the position of Criminal Justice Instructor in Grand Island, effective August 1st, 2023.

RESUME

Name: Erin Lesiak

Position: Psychology Instructor

Starting Date: 8/1/2023

Education: NORTHERN ARIZONA UNIVERSITY, Flagstaff, AZ • M. Ed. School Counseling
May 2009 • GPA 3.92, Graduated with Distinction Honor

HASTINGS COLLEGE, Hastings, NE • BA Psychology, emphases in
Health/Intervention and Personality/Social areas May 2004 • BA Theatre
Arts May 2004 • GPA 3.58, Graduated with Distinction Honor

Work Experience:

CENTRAL COMMUNITY COLLEGE, Grand Island, NE Adjunct Instructor July
2021-Present

Admissions Director July 2014-Present

Project IMPACT Participant Coach/Part-Time CCC Connect Case Manager
May 2013-July 2014

HEARTLAND CASA, Grand Island, NE August 2011-May 2013 Volunteer
Coordinator/Project Everlast Coordinator

COUNCIL BLUFFS COMMUNITY SCHOOL DISTRICT, Council Bluffs, IA June
2009-May 2011 Kindergarten – 5th Grade School Counselor

NAPLES AMERICAN HIGH SCHOOL, Naples, Italy January 2009-May 2009
School Counseling Internship

NORTHERN ARIZONA UNIVERSITY, Flagstaff, AZ January 2008-December
2008 Graduate Assistant •

RECOMMENDATION:

The College President recommends that Erin Lesiak be offered the position of Psychology Instructor in Grand Island, effective August 1st, 2023.

RESUME

Name: Bethany Gifford

Position: Psychology Instructor

Starting Date: 8/21/2023

Education: American College of Education, Indiana — MSN NOVEMBER 2020 - December 2021. Advanced Nursing Research and Practice, Patient-Centered Care, Advanced Pathophysiology, Theoretical Foundations in Teaching, Curriculum Development

American College of Education, Indiana — BSN MAY 2019 - OCTOBER 2020
Leadership and Management, Advanced Health Assessment, Research Methods and Evidence-Based Practice in Nursing, Community Nursing

Central Community College, Nebraska — ADN AUGUST 2013 - MAY 2015
Med-surg, Advanced Med-Surg, Pharmacology, Geriatric, Obstetrics, Mental Health

Work Experience: Columbus Community Hospital, Nebraska— ER RN March 2020 – PRESENT

Columbus Community Hospital, Nebraska— PACU RN MAY 2017 - MARCH 2020

York General Hospital, Nebraska — Med-Surg RN August 2015 - June 2018

RECOMMENDATION:

The College President recommends that Bethany Gifford be offered the position of Nursing Instructor in Columbus, effective August 21st, 2023.

Awards Policy

The College in compliance with Neb. Rev. Stat. § 13-2203 (3) hereby sets the following dollar limits for awards given to elected or appointed officials, employees, or volunteers, including persons serving on local government boards or commissions:

- A. Recognition ~~or service~~ awards (such as plaques, pictures, frames/certificates, ~~5, 10, 15, and 20 year service awards~~) shall not exceed \$120.00 per individual for each award. Recipients will be given the opportunity to donate the cash equivalency of recognition to the CCC Foundation fund of their choice.
- B. Service awards for years 5, 10, 15, and 20 shall not exceed \$120.00 per individual for each award and service awards for years 25, 30, 35, 40, 45, and 50 year service awards shall not exceed \$240.00 per individual award. ~~Employees in both A & B, Service award recipients for years 15+ will be given the opportunity to donate cash equivalency of recognition to the CCC Foundation fund of their choice.~~
- C. CCC clothing apparel shall not exceed \$45.00 per individual (one item per individual is recommended).
- D. CCC promotional items such as pens, key chains, flashlights, clocks, bags, notebooks, etc., shall not exceed \$15.00 each per individual.
- E. When Board of Governors end their service to the board, or finish their chairperson role, they will have the option of donating \$100 to the CCC Foundation's Board Leadership Scholarship Fund in lieu of a recognition plaque.

This policy shall not be amended more than once in any twelve-month period.

Board adopted 11/20/14, amended 9/10/20, amended
Cabinet adopted
8/8/2023 Reaffirmed in 2023

Definition of Employees Policy

'Full-time employee' shall mean any employee who works 40 hours per week and whose position description indicates such position is continuous on a fiscal year basis. 'Full-time employees' shall receive benefits in accordance with policies and procedures of the College.

'Part-time employee' shall mean any employee who works less than ~~30~~28 hours per week. 'Part-time employees' do not receive benefits.

A subsection of part-time employees, 'continuous part-time' employees' shall be defined as a part time employees who regularly works more than 28 hours per week in a fiscal year. An annual report of part time hours will determine which employees (not positions) are eligible for the CPT classification for the current fiscal year. This subsection is subject to availability of budget funds and may receive limited benefits. Limited benefits are in accordance with policies and procedures of the College. ~~have worked a minimum of 1,250 hours during the prior fiscal year. A report of part time hours (run annually in July) will determine who is eligible for the CPT classification for the current fiscal year. The college may add employees to this category subject to availability of budget funds.~~

*Combining the 'Drug-Free Workplace P&P' with the 'Drug and Alcohol Testing P&P' as the two policies had duplication and it makes sense to look in one place for all procedures related to drug and alcohol.

Drug and Alcohol Free Policy

The College affirms its responsibility and commitment to maintain a drug-free workplace [as required by the Drug Free Workplace Act of 1988](#). The College [also prohibits the unlawful possession, use, consumption, sale, dispensing, distribution, or manufacture of alcohol or controlled substances while when ~~unlawful manufacture, distribution, dispensing, possession, or use of controlled substances~~ employees report for duty, are on College controlled property, or while at a College activity on College property or while conducting College business off College premises \(except as expressly permitted by the College\).](#)

The College Board of Governors requires strict compliance to the Drug-Free Schools and Communities Act Amendment of 1989, Public Law 101-226, as the same may from time to time be amended.

[Violations of this policy will be governed by the CCC Code of Student Code and by the College Drug and Alcohol Testing Procedure. Violations of this policy shall be grounds for mandatory participation in an alcohol or substance use recovery program and/or the termination of employment for employees and potential dismissal from the College for students.](#)

Drug and Alcohol Free Workplace Procedure

An employee needing help with drug or substance dependency is encouraged to seek assistance through the College's Employee Assistance Program, health insurance plan, or other substance use recovery program. An employee voluntarily seeking such help shall not receive any type of reprimand and no mention of the issue shall appear in the employee's personnel record.

The College shall notify, as required by law or government regulation, any of its federal contracting or granting agencies of any criminal convictions of employees for illegal drug activity in the workplace within ten (10) working days of learning about the conviction.

- The term "illegal drug" means intoxicants and/or narcotics including marijuana or any other controlled substance as defined by Nebraska or Federal law. The term "illegal drugs" does not include any medication, which has been lawfully prescribed to be used by the student or employee.
- The term "conviction" is defined as a finding of guilt (including a plea of nolo contendere) or imposition of a sentence or both, by any judicial body charged with the responsibility to determine violation of the federal or state criminal drug statutes.

All employees, as a condition of employment, shall report to their immediate supervisor any criminal drug conviction within five (5) working days after the conviction. This requirement is mandated by

the Drug Free Workplace Act of 1988.

An employee violating this procedure or convicted of a criminal drug offense in the workplace is subject to appropriate personnel or disciplinary action to include satisfactory participation in a drug rehabilitation program and/or termination.

Drug and Alcohol Testing Procedures

The results of any tests performed on the body fluid and/or breath specimen of a student or an employee, as directed by the College to determine the presence of drugs or alcohol shall not be used to deny any continued employment or administrative action unless the following requirements are met: (1) a positive finding of drugs by preliminary screening procedures has been subsequently confirmed by a method which has been or may be approved by the Nebraska Department of Health; or (2) a positive finding of alcohol by a preliminary screening procedure is subsequently confirmed by either: (a) gas chromatography or other method which has been, or may be approved by the Nebraska Department of Health; or (b) a breath-testing device operated by a trained and certified operator.

Conditions Warranting Drug and/or Alcohol Testing

The College may conduct drug and alcohol tests in three circumstances: (1) pre-employment for full-time and specified part-time positions, (2) to be in compliance with external entities that require a drug-screen (ex. clinical locations, etc.), and (3) for reasonable cause. Pre-employment testing shall be paid by the College.

1) Pre-Employment Testing

When required, applicants for employment must consent to a urine drug screen. The test shall be administered after a conditional offer of employment has been extended. If the applicant tests positive, the conditions for employment shall be deemed not to have been met and the applicant shall not be hired. Pre-employment testing shall be paid for by the College.

2) Compliance with External Entities Testing

When required, employees shall consent to tests per the requirements of external entities. The employee shall also be requested to execute a consent form authorizing the analysis of his or her urine for the purpose of determining the presence of illegal drugs and/or blood or breathe tests to determine alcohol content. The form shall authorize the release of the written results of such tests to the College. The refusal of an employee to submit a urine specimen, blood test, breath sample test, or execute a consent form when requested to do so shall be grounds for discharge or dismissal. If the employee tests positive for drug or alcohol use, the conditions for compliance with external entities shall be deemed not to have been met which may result in disciplinary action up to and including termination.

3) Reasonable Cause

Reasonable cause shall be defined as the College or a College official having reason to believe that the student and/or employee is under the influence of a drug or alcohol and/or has consumed or possessed a

drug or alcohol while on College property. Reasonable grounds for requesting that an employee or student submit to testing and execution of a consent form shall be deemed to exist when the employee or student manifests physical or physiological symptoms or reactions commonly associated with the use of a controlled substance or alcoholic beverages. Reasonable grounds include but are not limited to the following: the odor of alcohol on the breath or person; slurred or thick speech; apparent loss of coordination or unsteady gait; or uncharacteristic emotional behavior. Reasonable grounds shall also be deemed to exist whenever an employee or student is involved in an accident while on duty, which results in an injury to himself or herself or any other person, or which causes damage to the College property or the property of another individual.

If the Senior Director of Human Resources for employees or the Vice President for Student Success and Enrollment Management for students concludes that reasonable cause exists to believe that an employee or student is demonstrating characteristics of illegal drug and/or alcohol use, that individual shall request that the employee or student submit a test of the employee or student's urine for the purpose of determining illegal drug or alcohol use. A breath test, blood test, or other approved method shall be used to determine blood alcohol content. The testing shall be performed by a trained and certified operator under the supervision of the Senior Director of Human Resources, the Vice President of Student Success and Enrollment Management or by their designee. The employee or student shall also be requested to execute a consent form authorizing the analysis of his or her urine for the purpose of determining the presence of illegal drugs and/or blood or breathe tests to determine alcohol content. The form shall authorize the release of the written results of such tests to the College. The refusal of an employee or student to submit to drug and alcohol testing or execute a consent form when requested to do so shall be grounds for discharge or dismissal.

Refusal to Test

Refusal to submit to the drug and alcohol testing employed by the College shall be grounds for refusal to hire applicants, termination of employment of existing employees, and the dismissal of students. A refusal to test is defined as conduct, which would obstruct the proper administration of a test. A delay in providing the urine, blood, or breath specimen could be considered a refusal. If an employee or student cannot provide a sufficient urine or blood specimen or adequate breath, the employee or student shall be evaluated by a physician of the College's choice. If the physician cannot find a legitimate medical explanation for the inability to provide a specimen (either urine, blood, or breath), it shall be considered a refusal to test. In that circumstance, the employee shall be subject to termination or the student to dismissal.

Drug Urinalysis

Drug testing shall be performed through urinalysis. Urinalysis shall test for the presence of drugs and/or metabolites considered to be a controlled substance, including but not limited to the following substances: (1) marijuana, (2) cocaine, (3) opiates, (4) amphetamines, and (5) phencyclidine (PCP); or a controlled substance as defined by the federal Controlled Substances Act (21 U.S. C§801 et. seq) or Nebraska Uniform Controlled Substances Act (Neb. Rev. Stat. §28-401 to §28-456.01 and §28-458 to §28- 462), as such laws may from time to time be amended. The urinalysis procedure starts with the collection of a urine sample. Urine specimen shall be submitted to and all confirmatory tests shall be performed by a clinic, hospital, or laboratory which is licensed pursuant to the federal Clinical

Laboratories Improvement Act of 1967, 42 U.S.C. 263a, or which is accredited by the College of American pathologists for testing.

As part of the collection process, the specimen provided shall be split into two vials: a primary vial and a secondary vial. A certified laboratory shall perform initial screenings on all primary vials. If the primary specimen tests positive, a confirmation test of that specimen shall be performed before being reported by the laboratory to the Medical Review Officer (MRO) as a positive. A written record of the chain of custody of the specimen shall be maintained from the time of the collection of the specimen until the specimen is no longer required.

All Laboratory results shall be reported by the laboratory to an MRO designated by the College. Negative test results shall be reported by the MRO to the Senior Director of Human Resources for employees or Vice President of Student Success for students. Before reporting a positive test to the College, the MRO shall attempt to contact the employee or student to discuss the test result. If the MRO is unable to contact the employee or student directly, the MRO shall contact the Senior Director of Human Resources for employees and Vice President of Student Success for students, who shall, in turn, contact the employee or student and direct the employee or student to contact the MRO. Upon being so directed, the employee or student shall contact the MRO immediately or, if after the MRO's customary business hours, then the start of the next business day. In the MRO's sole discretion, a determination shall be made as to whether a result is positive or negative.

Any individual testing positive may make a request of the MRO to have the secondary vial tested. The employee or student may request that the secondary vial be tested by a different certified lab than that which tested the primary specimen. The individual making the request for a test of the second specimen must prepay all costs associated with the test. Request for testing of a second specimen is timely if it is made to the MRO within 72 hours of the individual being notified by the College of a positive test result.

Alcohol Tests

The College shall perform alcohol tests using an approved breath testing device. The College shall utilize the approved breath testing device provided by a vendor or agent. Employees or students shall report to the site of the approved breath-testing device as directed by the College. The approved breath- testing device shall be operated by a certified breath alcohol technician. The employee or student shall follow all instructions given by the certified breath alcohol technician. Employees or students with tests indicating a blood alcohol concentration in violation or the then-current state limit for driving or greater are considered to have engaged in conduct prohibited by this policy which may result in disciplinary action up to and including termination. All alcohol tests (except pre-employment) shall be performed just prior to, during or just after employee's work time.

The College shall insure supervisors or deans designated to determine whether reasonable suspicion exists to require an employee or student to undergo testing to receive training on alcohol misuse and training on controlled substance use. Training shall cover the physical, behavioral, speech, and performance indicators of probable alcohol misuse and use of controlled substances.

Confidentiality

The results of any tests conducted under this policy shall be made available to the employee or

student and the Senior Director of Human Resources for employees or Vice President of Student Success for students. The results of such tests shall not otherwise be divulged to any other person except when approved by the President. The College shall not be precluded, however, from divulging such test results upon request from agencies of local, state, or federal government; in any administrative or judicial proceeding wherein the results of such a test are relevant to the issues involved; or when the College is required to divulge such test results by subpoena.

CONTRACT FOR LEGAL SERVICES

This Contract for Legal Services (the "Agreement") entered this 12 day of July _____, 2023, between Jarecki Sharp & Petersen P.C., L.L.O. (hereinafter referred to as the "Law Firm") and Central Community College, A Nebraska Nonprofit Corporation (hereinafter referred to as "CCC").

WHEREAS, the Law Firm intends to serve as General Counsel to the Board of Governors of CCC, and desires to represent it and its interests; and

WHEREAS, the Board of Governors of CCC desires the Law Firm represent it and its interests; and

WHEREAS, both parties agree that this contractual relationship is dependent on a mutual respect of confidentiality, and attorney client privilege is accepted and assumed by both parties.

1. TERM OF THIS AGREEMENT: The term of this Agreement will be for 3 years commencing on the date of the Agreement, as indicated above (the "Term"). After the initial Term, this agreement shall be automatically extended under the same terms and conditions on an annual basis. The Law Firm and CCC shall each have the right to terminate this Agreement upon providing thirty (30) days written notice to the other party.

2. SCOPE OF REPRESENTATION: The following is an example of the scope of work to be performed under this Agreement upon the request of CCC to Law Firm:

- a. Provide legal counsel on state, federal, and statutory interpretation;
- b. Provide legal representation of CCC in any claim or lawsuit filed against CCC;
- c. Provide officers, directors, and staff with legal representation, legal advice, and answer legal inquiries pertaining to CCC when appropriate;
- d. Provide legal advice as requested;
- e. Provide representation during public hearings and all other official proceedings;
- f. Provide legal counsel for the draft and review of contracts;
- g. Provide legal counsel during regular and special meetings;
- h. Provide legal counsel to CCC in mediations or negotiations;
- i. Provide legal counsel to CCC on personnel and human resource matters including, but not limited to, civil rights matters, hiring employees, termination of employees, disciplinary actions, grievance procedures, wage and hour matters, Family Medical Leave Act matters, American with Disability Act matters, and other protected leave;
- j. Provide legal research; and
- k. Provide legal counsel on internal processes and procedures of CCC.

3. LAW FIRM ATTORNEYS: The Law Firm retains the right to select the primary attorney to perform the services to CCC as contained herein. On the initial contract date that selected staff member is Katherine E. Sharp and will be changed only if requested by the Board of Governors, Death, the inability to perform the expected scope of services of the contract, separation or termination from the Law Firm, or legally within the parameters of a conflict of duty. Should Katherine E. Sharp be unavailable to perform the services as specified herein, Jeffrey C. Jarecki, Kyle A. Petersen, or any associate attorney, may be selected by the Law Firm to perform said services.

4. SUPPORT STAFF MEMBERS: The Law Firm may assign other personnel within the Law Firm to assist the attorney in the performance of the duties prescribed. The Law firm shall be compensated by CCC for support staff at said staff's hourly rate which ranges from \$80.00 per hour to \$150.00 per hour. The expectation of confidentiality applies to any support staff member acting in this capacity.

5. COMPENSATION/REIMBURSEMENT: The Law Firm will be paid monthly upon issuance of a written invoice stating the services rendered, the date of the service, and the amount of time taken to accomplish the prescribed service. The rate that The Law Firm will be reimbursed will be \$225.00 per hour. In addition, mileage will be reimbursed at the current millage rate and in accordance with the college's mileage policies. No hourly charge will be billed or paid by the college for travel time to or from any college campus in the course of ordinary business of the College. Further, CCC will reimburse allowable expenses such as but not limited to the following:

- a. Postage;
- b. Filing fees;
- c. Any and all material for presentations given at the request of the college; and
- d. Any and all supplies needed for mailings done at the request of the college.

6. MODIFICATIONS: The parties hereto agree that no change or modification shall be made in this Agreement except in writing signed by the parties hereto setting forth the terms of the agreed modification.

7. BINDING EFFECT: The parties hereto agree that all terms, covenants, conditions and agreements of this Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

Signature Page to Follow

CENTRAL COMMUNITY COLLEGE

Joel L. King

Digitally signed by Joel L.
King
Date: 2023.07.12 16:26:16
-05'00'

Joel L. King, VP Administrative Services

JARECKI SHARP & PETERSEN P.C.,
L.L.O.



Katherine E. Sharp, Attorney at Law

CENTRAL COMMUNITY COLLEGE
FINE ARTS & RESOURCE CENTER REMODELS
COLUMBUS CAMPUS

This project consists of interior finish remodels in two separate buildings with minor mechanical and electrical upgrades. Fine Arts Center to receive new paint and flooring and storage shelving replacement. Resource Center scope is limited to the southeast vestibule, work includes demolition and replacement of existing ceiling and flooring finishes and associate mechanical and electrical units and devices.

The college received two bids for this project. They are as follows:

BD Construction Columbus, NE	. \$237,336.00
Bierman Contracting Columbus, NE	\$318,900.00

The amount of \$200,000.00 was budgeted for this project as part of the FY 2022 – 2023 Capital improvement. The amount of \$100,000.00 is budgeted for this project as part of the FY 23 – 24 Capital improvement. The amount of \$30,000.00 is budgeted for this project as part of the FY 23 – 24 ADA/Haz material budget.

The College President recommends acceptance of the low acceptable bid from BD construction from Columbus Nebraska for \$237,336.00 to provide the labor and materials for the fine arts and resource center remodel on the Columbus Campus.



CENTRAL COMMUNITY COLLEGE

FOUNDATION

New Board Members



Quelbin Izaguirre,
COO, NeighborWorks Northeast
Nebraska
Columbus



Justin Pfenning,
Partner/Owner, DRAMCO Tool
Grand Island



Jess Trotter,
Partner/Owner, Trotter's Inc.
Arcadia

JOIN US

Central Community College-Hastings



Community Appreciation Night

Thursday, Sept. 7 • 4 - 7 p.m.



Ram Run 5k & 1 Mile Run/Walk

Saturday, Sept. 9 • 8 a.m.



CCC-Hastings Car Show

Saturday, Sept. 9 • 12 - 4 p.m.

COMMUNITY CONNECTION

Central Community College - 2023



📍 Destination Grand Island

PIRNIE INCLUSIVE PLAYGROUND

COMING SOON TO RYDER PARK



YOU'RE INVITED!

Groundbreaking Ceremony

Monday, July 24 | 10 a.m.

Ryder Park | 202 N. Custer, Grand Island

FROM CLASSROOM PROJECT TO REALITY



Central
COMMUNITY
COLLEGE
Foundation

Title Sponsor



CHIEF

33RD ANNUAL

PRO-AM

GOLF TOURNAMENT

Monday, September 18, 2023

RIVERSIDE GOLF CLUB • GRAND ISLAND, NE

Check-in: 9:30 a.m. • Shotgun Start: 10 a.m.

Awards and Social following the event

**details subject to change.*

Generations of Impact Summary

Goal of \$25 Million

GOI Admin Endowment Estimate	\$	3,261,000
GOI Admin Endowment Cash	\$	91,084
Scholarships	\$	3,984,862
Programs	\$	1,177,500
Other Commitments	\$	1,648,500
Use TBD	\$	1,224,000
TOTAL	\$	11,386,945
Received Amount	\$	428,362
Dean's Prospect Estimate	\$	7,638,000
TOTAL & Prospect Estimate	\$	19,453,307



Driving the Present *SHIFTING THE FUTURE*



19,419
total
students



Total credit and non-credit enrollment college wide

Source: 2021-22 Enrollment Report

80%
part-time
credit students

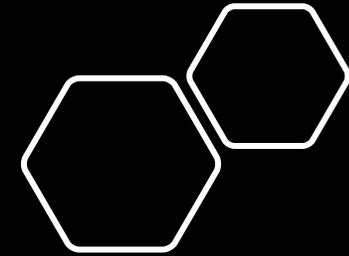
(part-time defined by less than 12 credits per semester)

90%
of Full-time employed
students work in the
service area



Source: 2022-23 Graduate Outcomes Report

96%
employer satisfaction
with CCC graduate
preparation





CENTRAL COMMUNITY COLLEGE
FOUNDATION

2023 PACESETTER APPEAL

Making a difference
today for tomorrow.



WHY GIVE



Jon and Leslie Abegglen Family \$5,000 Challenge Gift

All new and increased gifts qualify for this challenge. The Abegglen's will match up to \$5,000. Make your gift count twice as much!



CCC Foundation T-Shirt

Show your support of CCC and our students; appeal donors over \$120 (just \$10 a month!) have this option.



EVERY
Dollar Counts



100%
Goes DIRECTLY to Students



EASY TO GIVE —
Monthly PAYROLL DEDUCTION
— OR — **One-Time** GIFT

WAYS
TO
GIVE

- 1) Online: www.cccneb.edu/donate
- 2) Email: jessicarohan@cccneb.edu
- 3) Return form to CCC Foundation
(201 Foundation Pl, Ste 200, Hastings, NE 68901)



2022-2023 Scholarships

\$804,887



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Opportunities
Ahead...
Branding,
Website, Tools,
Investment



CENTRAL COMMUNITY COLLEGE
FOUNDATION



CENTRAL COMMUNITY COLLEGE
FOUNDATION

Traci Skalberg, EXECUTIVE DIRECTOR
PH: 402-461-2475 or 308-379-5571
Email: traciskalberg@cccneb.edu

Dean Moors, PLANNED GIVING DIRECTOR
PH: 402-460-2153 or 402-469-7916
EMAIL: dmoors@cccneb.edu

Jessica Rohan, DEVELOPMENT DIRECTOR
PH: 402-460-2165 or 402-469-3052
Email: jessicarohan@cccneb.edu

Cheri Beda, CCC ALUMNI DIRECTOR
PH: 308-398-7437
EMAIL: cheribeda@cccneb.edu

CENTRAL COMMUNITY COLLEGE AREA
STATEMENTS OF REIMBURSABLE FULL-TIME EQUIVALENT STUDENT
ENROLLMENT AND REIMBURSABLE EDUCATIONAL UNITS
JUNE 30, 2023 AND 2022



**DANA F. COLE
& COMPANY** LLP
CERTIFIED PUBLIC ACCOUNTANTS

CENTRAL COMMUNITY COLLEGE AREA
TABLE OF CONTENTS

	Page
INDEPENDENT AUDITOR'S REPORT	1 - 3
ENROLLMENT STATEMENTS	
Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units	4
NOTES TO STATEMENTS OF REIMBURSABLE FULL- TIME EQUIVALENT STUDENT ENROLLMENT AND REIMBURSABLE EDUCATIONAL UNITS	5 - 6
OTHER INFORMATION	
Schedule 1: Total Full-Time Equivalent Student Enrollment (Unaudited)	7
Schedule 2: Reconciliation of Reimbursable Full-Time Equivalent Student Enrollment and General Fund Tuition Income (Unaudited)	8
Schedule 3: Allocation of 1.0 REU Factor Courses (Unaudited)	9
REPORT REQUIRED BY <i>GOVERNMENT AUDITING STANDARDS</i>	
Independent Auditor's Report on Internal Control Over Enrollment Reporting and on Compliance and Other Matters Based on an Audit of Enrollment Statements Performed in Accordance with <i>Government Auditing Standards</i>	10 - 11



**DANA F. COLE
& COMPANY^{LLP}**
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To the Board of Governors
Central Community College Area
Grand Island, Nebraska

Opinion

We have audited the accompanying statements of reimbursable full-time equivalent student enrollment and reimbursable educational units of Central Community College Area for the years ended June 30, 2023 and 2022, and the related notes to the statements, which collectively comprise Central Community College Area's basic enrollment statements as listed in the table of contents.

In our opinion, the basic enrollment statements referred to above present fairly, in all material respects, the reimbursable full-time equivalent student enrollment and reimbursable educational units consisting of only courses listed on the Master Course List of Central Community College Area as of June 30, 2023 and 2022, in accordance with the Nebraska Community College State Aid Enrollment Audit Guidelines as described in Note 1.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Enrollment Statements section of our report. We are required to be independent of Central Community College Area, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter - Enrollment Guidelines

We draw attention to Note 1 of the basic enrollment statements, which describes the Nebraska Community College State Aid Enrollment Audit Guidelines. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Enrollment Statements

Management is responsible for the preparation and fair presentation of these basic enrollment statements in accordance with the Nebraska Community College State Aid Enrollment Audit Guidelines as described in Note 1, and for determining that this is an acceptable basis for the preparation of the enrollment statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the basic enrollment statements that are free of material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Enrollment Statements

Our objectives are to obtain reasonable assurance about whether the enrollment statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the enrollment statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the enrollment statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the enrollment statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Central Community College Area's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the enrollment statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Central Community College Area's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Information

Management is responsible for the other information included in the enrollment statements. The other information comprises Schedules 1 - 3, but does not include the basic enrollment statements and our auditor's report thereon. Our opinions on the basic enrollment statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit on the basic enrollment statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic enrollment statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated July 27, 2023, on our consideration of Central Community College Area's internal control over enrollment reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over enrollment reporting and compliance and the results of that testing, and not to provide an opinion on internal control over enrollment reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Central Community College Area's internal control over enrollment reporting and compliance.

Dana F Cole + Company, LLP

Minden, Nebraska
July 27, 2023

CENTRAL COMMUNITY COLLEGE AREA
STATEMENTS OF REIMBURSABLE FULL-TIME EQUIVALENT STUDENT ENROLLMENT
AND REIMBURSABLE EDUCATIONAL UNITS
FISCAL YEARS ENDED JUNE 30, 2023 AND 2022

	Hours		Reimbursable Full-Time Equivalent Student Enrollment		Reimbursable Educational Units	
	Semester	Contact	2023	2022	2023	2022
<u>Summer No. 1</u>						
1.0 Academic Transfer/Support	150.00	3,667.00	9.07	27.61	9.07	27.61
1.5 Class 1, Applied Tech/Occupational	302.50	2,038.00	12.35	17.68	18.53	26.52
2.0 Class 2, Applied Tech/Occupational	117.50	10,208.00	15.26	10.79	30.52	21.58
Subtotal	<u>570.00</u>	<u>15,913.00</u>	<u>36.68</u>	<u>56.08</u>	<u>58.12</u>	<u>75.71</u>
<u>Fall</u>						
1.0 Academic Transfer/Support	24,277.00	7,357.00	817.41	810.03	817.41	810.03
1.5 Class 1, Applied Tech/Occupational	12,417.00	6,221.00	420.81	424.29	631.22	636.44
2.0 Class 2, Applied Tech/Occupational	11,059.00	16,269.00	386.71	370.35	773.42	740.70
Subtotal	<u>47,753.00</u>	<u>29,847.00</u>	<u>1,624.93</u>	<u>1,604.67</u>	<u>2,222.05</u>	<u>2,187.17</u>
<u>Spring</u>						
1.0 Academic Transfer/Support	23,325.00	8,072.00	786.47	794.17	786.47	794.17
1.5 Class 1, Applied Tech/Occupational	10,969.00	11,596.00	378.52	371.90	567.78	557.85
2.0 Class 2, Applied Tech/Occupational	10,131.00	13,823.00	353.06	343.85	706.12	687.70
Subtotal	<u>44,425.00</u>	<u>33,491.00</u>	<u>1,518.05</u>	<u>1,509.92</u>	<u>2,060.37</u>	<u>2,039.72</u>
<u>Summer No. 2</u>						
1.0 Academic Transfer/Support	5,026.00	3,754.00	171.70	172.09	171.70	172.09
1.5 Class 1, Applied Tech/Occupational	3,054.00	2,990.00	105.12	99.67	157.68	149.51
2.0 Class 2, Applied Tech/Occupational	1,188.00	7,087.00	47.47	45.46	94.94	90.92
Subtotal	<u>9,268.00</u>	<u>13,831.00</u>	<u>324.29</u>	<u>317.22</u>	<u>424.32</u>	<u>412.52</u>
TOTALS	<u>102,016.00</u>	<u>93,082.00</u>	<u>3,503.95</u>	<u>3,487.89</u>	<u>4,764.86</u>	<u>4,715.12</u>

See accompanying notes to statements.

CENTRAL COMMUNITY COLLEGE AREA
 NOTES TO STATEMENTS OF REIMBURSABLE FULL-TIME EQUIVALENT
 STUDENT ENROLLMENT AND REIMBURSABLE EDUCATIONAL UNITS
 JUNE 30, 2023 AND 2022

NOTE 1. GUIDELINES

The certification of reimbursable full-time equivalent (FTE) student enrollment and reimbursable educational units (REU) is required by Nebraska statutes. The statutes also provide general guidelines for determining the FTE student enrollment total and subsequent conversion of FTEs to REUs. The Coordinating Commission and the Community College Advisory Committee defined more specific guidelines. These guidelines were used in the determination of the FTE student enrollment total and subsequent conversion to REUs.

The computation of the information for this report is based on the current State Aid Enrollment FTE/REUs Audit Guidelines, which were accepted by the Commissioners of the Coordinating Commission.

NOTE 2. FULL-TIME EQUIVALENT STUDENT AND REIMBURSABLE EDUCATIONAL UNIT DEFINITIONS

- A. An FTE student is equivalent to 30 semester or 45 quarter credit hours of classroom, laboratory, clinical, practicum, independent study course work, or cooperative work experience applicable to a degree, diploma, or certificate in a program for which credit hours are offered or 900 contact hours of classroom laboratory course work for which credit hours are not offered or awarded.
- B. The number of credit hours which shall be counted by any community college area in which a tribally controlled community college is located shall include credit hours awarded by such tribally controlled community college to students for which such institution received no federal reimbursement pursuant to the Tribally Controlled Community College Assistance Act, 25 U.S.C. 1801.
- C. REUs are calculated by multiplying FTEs by the appropriate weighting factor as defined for each type of course offering as follows:

<u>Type of Course</u>	<u>Factor</u>
Academic Transfer	1.00
Academic Support	1.00
Class 1, Applied Tech/Occupational	1.50
Class 2, Applied Tech/Occupational	2.00

CENTRAL COMMUNITY COLLEGE AREA
 NOTES TO STATEMENTS OF REIMBURSABLE FULL-TIME EQUIVALENT
 STUDENT ENROLLMENT AND REIMBURSABLE EDUCATIONAL UNITS
 JUNE 30, 2023 AND 2022

NOTE 3. THREE-YEAR AVERAGE VALUES

The following 3-year average values are included in the audited statements for use in state aid computations:

Fiscal Year Ending June 30, 2023

Year Ending June 30,	Reimbursable Full-Time Equivalent Student Enrollment	Reimbursable Educational Units
2021	3,407.46	4,612.66
2022	3,487.89	4,715.12
2023	3,503.95	4,764.86
3-year average	3,466.43	4,697.55

Fiscal Year Ending June 30, 2022

Year Ending June 30,	Reimbursable Full-Time Equivalent Student Enrollment	Reimbursable Educational Units
2020	3,496.11	4,761.51
2021	3,407.46	4,612.66
2022	3,487.89	4,715.12
3-year average	3,463.82	4,696.43

OTHER INFORMATION

CENTRAL COMMUNITY COLLEGE AREA
TOTAL FULL-TIME EQUIVALENT STUDENT ENROLLMENT
(UNAUDITED)
YEARS ENDED JUNE 30, 2023 AND 2022

	<u>Full-Time Equivalent Student Enrollment</u>	
	2023	2022
<u>Summer No. 1</u>		
1.0 Academic Transfer/Support	9.07	27.61
1.5 Class 1, Applied Tech/Occupational	12.35	17.68
2.0 Class 2, Applied Tech/Occupational	15.26	10.79
Ineligible for state aid	18.84	13.95
Subtotal	<u>55.52</u>	<u>70.03</u>
<u>Fall</u>		
1.0 Academic Transfer/Support	817.41	810.03
1.5 Class 1, Applied Tech/Occupational	420.81	424.29
2.0 Class 2, Applied Tech/Occupational	386.71	370.35
Ineligible for state aid	42.97	34.07
Subtotal	<u>1,667.90</u>	<u>1,638.74</u>
<u>Spring</u>		
1.0 Academic Transfer/Support	786.47	794.17
1.5 Class 1, Applied Tech/Occupational	378.52	371.90
2.0 Class 2, Applied Tech/Occupational	353.06	343.85
Ineligible for state aid	55.75	40.33
Subtotal	<u>1,573.80</u>	<u>1,550.25</u>
<u>Summer No. 2</u>		
1.0 Academic Transfer/Support	171.70	172.09
1.5 Class 1, Applied Tech/Occupational	105.12	99.67
2.0 Class 2, Applied Tech/Occupational	47.47	45.46
Ineligible for state aid	29.59	27.41
Subtotal	<u>353.88</u>	<u>344.63</u>
TOTAL	<u>3,651.09</u>	<u>3,603.64</u>
DEDUCT - Courses, programs, and hours ineligible for state aid:		
AVO	40.26	38.39
ABE/GED	106.88	77.36
Subtotal	<u>147.14</u>	<u>115.75</u>
Full-Time Equivalent Student Enrollment Eligible for State Aid	<u>3,503.95</u>	<u>3,487.89</u>

CENTRAL COMMUNITY COLLEGE AREA
 RECONCILIATION OF REIMBURSABLE FULL-TIME EQUIVALENT STUDENT
 ENROLLMENT AND GENERAL FUND TUITION INCOME
 (UNAUDITED)
 YEAR ENDED JUNE 30, 2023

	Number of Credit Hours	Cost per Credit Hour	Total
SEMESTER CREDIT HOURS			
Resident	99,424.00	94.00	9,345,856.00
Nonresident	2,592.00	141.00	365,472.00
Total	<u>102,016.00</u>		<u>9,711,328.00</u>
Reimbursable Contact Hours	93,082.00		<u>332,577.00</u>
Total Computed Tuition			<u>10,043,905.00</u>
ADJUSTMENTS			
Tuition waivers			(996,597.00)
Early college			(1,806,639.00)
Other			(18,425.00)
Total adjustments			<u>(2,821,661.00)</u>
NET REIMBURSABLE TUITION INCOME			<u><u>7,222,244.00</u></u>

CENTRAL COMMUNITY COLLEGE AREA
ALLOCATION OF 1.0 REU FACTOR COURSES
(UNAUDITED)
YEAR ENDED JUNE 30, 2023

	Hours		Reimbursable Full-Time Equivalent Student Enrollment	Reimbursable Educational Units
	Semester	Contact		
Academic Transfer	17,455.00		581.83	581.83
Academic Support	11,217.00		373.90	373.90
Undeclared/Nondegree	23,419.00	22,850.00	806.02	806.02
Foundations Education	687.00		22.90	22.90
	<u>52,778.00</u>	<u>22,850.00</u>	<u>1,784.65</u>	<u>1,784.65</u>

Note: Courses with an REU factor of 1.0 are allocated by declared student major as of the tenth (10th) instructional day to academic transfer, academic support, undeclared/nondegree, and foundations education.



**DANA F. COLE
& COMPANY^{LLP}**
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER
ENROLLMENT REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF ENROLLMENT STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Governors
Central Community College Area
Grand Island, Nebraska

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the enrollment statements of reimbursable full-time equivalent student enrollment and reimbursable educational units of Central Community College Area, for the years ended June 30, 2023 and 2022, and the related notes to the enrollment statements, which collectively comprise Central Community College Area's basic enrollment statements and have issued our report thereon dated July 27, 2023.

Report on Internal Control Over Enrollment Reporting

In planning and performing our audit, we considered Central Community College Area's internal control over enrollment reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the enrollment statements, but not for the purposes of expressing an opinion on the effectiveness of Central Community College Area's internal control over enrollment reporting. Accordingly, we do not express an opinion on the effectiveness of Central Community College Area's internal control over enrollment reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's enrollment statements will not be prevented or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether Central Community College Area's enrollment statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the enrollment statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Central Community College Area's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Central Community College Area's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Dana F Cole + Company, LLP

Minden, Nebraska
July 27, 2023

CCC
Exit FTE memo and other items
06/30/2023

FTE

All our questions with our testing of FTE students and courses were adequately resolved. Our staffing for the FTE audit was completely different from the prior year. Testing procedures were completed by myself, Susan, and Natalie this year. My roll in prior years was oversight of staff and review of workpapers and the report. The report was drafted by college personnel and we only had a couple minor recommended changes. None of the changes were for differences in FTE or REU calculations. Overall, the FTE audit went extremely well and it is ready to be finalized upon approval by the College with the returned management representation letter.

The presentation of the enrollment statements, disclosures, and other information are very similar to the prior year. The supplementary information as presented in the prior year has been changed to other information and the verbiage in our auditor's report differs a little bit for that change. Included in the other information is the schedule to reconcile tuition revenue. The amount for Early College Tuition increased greatly from the prior year and has been reported as a separate line item.

We have provided an unmodified opinion on the statements, which is the best opinion possible as a result of an audit. Further, we will have no findings related to FTE internal controls or compliance.

One item that we observed when conducting the testing was that the Master Course List continues to accumulate with some classes remaining on this list that have not been used for instruction for many years.

FTE's and REU's have remained fairly steady from the prior year with a slight increase.

The new way of working in the Sharepoint System and logging in to the College's system worked great.

Kim will plan to be present for the board meeting in Grand Island on August 17th. The presentation is expected to be similar to that of prior years. Please let me know the time I should plan to arrive.

Student Financial Aid

We have also completed our testing of student financial aid files. We are currently following-up on a couple of remaining questions. It was nice to work with Becca as our main point of contact and directing our questions to her.

We have also begun testing in some other areas of financial aid and will complete any remaining procedures when return for fieldwork of the financial statement audit.

Financial Statements

We also have started some preliminary procedures for the financial statement audit. We will be in contact with certain individuals within the college prior to our fieldwork date as we continue with our planning procedures. The original schedule set during our planning meeting remains in tact.

Other

We appreciated all the assistance we received from College personnel. Our questions were given quick attention and returned to us with answers necessary for us to continue our procedures.

MEMORANDUM OF UNDERSTANDING
BETWEEN
CENTRAL COMMUNITY COLLEGE
AND
THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is hereby made and entered into by and between Central Community College, located at 3134 W Highway 34, Grand Island, NE 68802-4903, hereinafter referred to as "CCC," and the Board of Regents of the University of Nebraska for and on behalf of the University of Nebraska at Kearney, located at 2504 9th Avenue, Kearney, NE 68849, hereinafter referred to as "UNK."

PURPOSE:

To construct a dedicated CCC classroom in the new Rural Health Education Building at UNK strengthening existing partnership with UNK and the University of Nebraska Medical Center and enhance CCC's ability to present its health care degree programs.

THE BIG IDEA:

Experts report that quality, accessible, in-person health care is essential to the survival of rural communities. But the outlook for health care in rural Nebraska is troubled with ongoing workforce shortages.

CCC, UNK and UNMC have worked in partnership for over two decades to develop new health care professionals, and post-secondary education for allied health and medical professions. UNMC is a regional and national power in the training of health care professionals, and UNK and CCC has a long-standing record of successfully matriculating students into UNMC programs.

A significant next step in this collaboration is to establish a shared presence in the new Rural Health Education Building.

The goal of this collaboration is for more health care professionals to be educated, trained, and located in rural Nebraska. A joint presence between CCC, UNK and UNMC in the new Rural Health Education Building provides a bricks and mortar foundation in the target area, with high-quality academic preparation for students.

STRUCTURE:

A partnership between UNK, UNMC, and CCC the 112,000-square-foot facility will address critical health care workforce shortages in the state by expanding opportunities for students to study, train and eventually practice in central and western Nebraska.

The Rural Health Education Building will be located directly north of the Health Science Education Complex, creating a hub for health education in rural Nebraska that serves current and future providers and supports collaborative research projects. It will include state-of-the-art classrooms, extensive simulation and clinical skills laboratories for pre-clinical education and complex clinical scenarios and simulated primary care spaces.

PROJECT COST:

The new Rural Health Education Building will be funded by \$50 million from the Federal State

and Local Fiscal Recovery Funds, \$10 million from the state's American Rescue Plan Money, and \$35 million from private university fundraising.

CCC CLASSROOM COST:

The Rural Health Education Building will include a 1,751-square-foot classroom to support on-site facilitation of CCC health programs. CCC students, faculty and staff will have access to collaboration space, shared areas, food services, and parking.

Adding an additional innovative classroom with equipment to support CCC instruction will add \$1.5 million to the project scope.

PAYMENT:

CCC will provide three equal payments of \$500,000 due September 1, 2023, September 1, 2024, and September 1, 2025 in support of construction. It being understood these funds may come from a private gift. Any and all future payments, including but not limited to, custodial, operational and maintenance, shall be specified in a lease agreement to be executed by the parties no later than December 31, 2025.

INDEMNIFICATION:

To the extent allowed by law, each institution agrees that it will be responsible for its own acts and the results thereof and shall not be responsible for the acts of the other party and the results thereof. Each institution therefore agrees that it will assume all risk and liability to itself, its agents, or employees for any injury to persons or property resulting in any manner from the conduct of its own operations and the operations of its agents or employees under the MOU, and for any loss, cost, or damage caused thereby during the performance of this MOU.

TERMINATION:

This MOU may be terminated without cause by either institution prior to December 31, 2023. At the time of termination, current plans for a CCC classroom in the new Rural Health Education Building will be ceased. Any termination after December 31, 2023, would require costs related to the construction of the dedicated classroom space to be honored. It being understood CCC would be provided unrestricted access to the space as agreed upon in this MOU.

IN WITNESS WHEREOF, the authorized representatives of the institutions have executed this MOU on this first day of September 2023.

Central Community College

Board of Regents University of Nebraska

By: _____

By:

Printed Name: _____

Printed Name:

Date: _____

Date:

By: _____

Printed Name: _____

Date: _____

DRAFT



Central
COMMUNITY
COLLEGE



PROGRAM STATEMENT

Hastings Automotive Careers Training Center

Central Community College, Hastings Campus

August 4, 2023



WILKINS

ARCHITECTURE | DESIGN | PLANNING

Table of Contents

EXECUTIVE SUMMARY	pg 04
1. INTRODUCTION	
a. Background & History	pg 05
b. Project Description	pg 07
c. Purpose & Objective.....	pg 07
d. Programming Team	pg 09
2. JUSTIFICATION OF THE PROJECT	
a. Data which support the funding request	pg 10
b. Alternatives considered (when applicable).....	pg 14
3. LOCATION & SITE CONSIDERATIONS	
a. County	pg 15
b. Town or Campus	pg 15
c. Proposed Site	pg 16
d. Influence of Project on Existing Site Condition	pg 17
4. COMPREHENSIVE PLAN COMPLIANCE	
a. Year of Agency's Comprehensive Plan & Updates	pg 18
b. Consistency with Comprehensive Capital Facilities Plan	pg 18
c. Consistency with Current Version of CCPE Project Review	pg 18
5. ANALYSIS OF EXISTING FACILITIES	
a. Functions & Purpose of the Existing Programs	pg 19
b. Square Footage of Existing Areas	pg 20
c. Utilization of Existing Space by Facility, Room, and / or Function	pg 25
d. Physical Deficiencies	pg 25
e. Programmatic Deficiencies	pg 26
f. Replacement Costs of Existing Building	pg 27
6. FACILITY REQUIREMENTS	
a. Functions / Purpose of the Proposed Program	pg 28
b. Space Requirements	pg 31
c. Impact of Proposed Project on Existing Space	pg 32
7. EQUIPMENT REQUIREMENTS	
a. Equipment for Reuse	pg 33&35
b. Additional Equipment Requirements & Cost	pg 34&36

Table of Contents

8. SPECIAL DESIGN CONSIDERATIONS

a. Construction Type	pg 37
b. Heating & Cooling Systems	pg 38
c. Life Safety/ADA	pg 38
d. Historic or Architectural Significance	pg 38
e. Artwork	pg 38
f. Phasing	pg 38
g. Future Expansion	pg 38

9. PROJECT BUDGET & FISCAL IMPACT

a. Cost Estimates Criteria	pg 39
b. Total Project Cost	pg 39
c. Fiscal Impact Based on First Full Year of Operation	pg 42

10. FUNDING

a. Funds Required	pg 43
b. Project Funding Sources	pg 43
c. Fiscal Year Expenditures for Project Duration	pg 43

11. TIMELINE

pg 44

12. HIGHER EDUCATION SUPPLEMENT

a. CCPE Review	pg 45
b. Method of Contracting	pg 45

13. HIGHER EDUCATION SUPPLEMENT

a. Existing Floor Plan.....	pg 46
b. Current Class Schedules	pg 47

The Transportation (Furnas) Building on the Hastings Campus currently houses the Automotive Technology and Auto Body Technology programs. The 36,440 square-foot building serves the current 80+ students, five instructors, a transportation lab assistant, an administrative assistant, and the Associate Dean for the Career and Technical Sciences (CTS) division. In addition, there are five classrooms between both programs, lab spaces for each program, space for parts acquisition, a wash bay, and limited storage for equipment rotation.

The Transportation Building was built in 1943 and originally served as the Naval Transportation Shop. The college renovated the building in the early 1970's after acquiring it from the Navy in 1968. A remodel of the existing facility is not practical as the original design of the space would not allow for the programmatic changes needed to mirror those of current industry standards and necessary for learning, as the building has numerous HVAC and plumbing concerns, requirement for significant asbestos abatement, and additional lab space for the number of students currently served.

The Automotive Technology program is currently housed in an 11,000 square-foot space serving 55+ students, and as the data shows, there is an increasing demand for this program. The three full-time instructors share an office that lacks space for meeting with an individual student on course progress and advising. Automotive Technology students are currently crowded in the space with the amount of equipment located in the lab, which presents safety concerns and less than ideal learning environment. The program is unable to add more equipment, such as additional lifts and bays, due to the space constraints and safety. Students must frequently work in groups as large as (6) in a single bay which makes it difficult for the faculty to assure each student is able to show their competency in skills through hands-on learning. Additionally, the lab space is not reflective of the current industry.

The Auto Body Technology program is currently housed in a 17,500 square-foot area serving about 25 students, and as the data shows, there is an increasing demand for this program. The two instructors share an office that lacks space for meeting with an individual student on course progress and advising.

Auto Body Technology students are currently crowded in the space with the amount of equipment located in these areas, which presents a safety concern. Students are required to complete projects in a space that is inadequate for them to work on projects without moving cars, equipment, and other student projects. Students are often asked to work in large groups as the project space is limited. Areas that house specific equipment are frequently re-purposed to give students more space to work on lab projects but then makes the equipment inaccessible.

The need for a new Automotive and Auto Body facility in Hastings has been ongoing for a number of years. In the updated 2022 Master Facilities Plan, the project was identified as the number 3 priority for the college and the number one priority for the Hastings campus. The demand is high for trained technicians in CCC's service area supported by data and the local businesses who are pursuing graduates from both the Automotive Technology and Auto Body Technology programs. In addition, an increasing number of career pathways at area high schools, which are focused on helping high school students get started in these programs through completion of college credit while still enrolled in high school and ultimately respond to the high needs from business and industry, are being developed.

Pathways in Automotive Technology have been established with Grand Island Public Schools, Hastings Public Schools, and Kearney Public Schools. CCC currently employs one full-time faculty at Hastings and Kearney schools to support these pathway programs. Additionally, several smaller area high schools send students to the Hastings campus for a pathway opportunity in Automotive. As these pathway students matriculate to CCC, the need to expand and modernize the space for these two programs will increase.

The college is seeking to create a more functional space for both the Automotive Technology and Auto Body Technology programs that better reflects industry standards and attracts students. Industry feedback in both programs identifies many limitations that hamper the potential growth of these programs. Training programs for industry are unable to be performed in the current space without removing student projects. Both programs have maximized the use of the current building for many years, and it is becoming clear the opportunities for growth are limited by the current space.



a. College Background & History

OUR MISSION

“Central Community College maximizes student and community success.”

Central Community College Background & History:

The Central Community College (CCC) is one of six community college areas in Nebraska. This organizational structure was the result of 1971 state legislation that formed the six areas and required that all counties in the state become part of one of the community college areas.

The College has three full-service campuses. The Hastings Campus, located on the site of a former naval ammunition depot, opened in 1966 as Nebraska’s first multi-county vocational-technical college. The Columbus Campus, originally known as Platte Junior College, opened in 1969 as Nebraska’s first county-supported community college. The Grand Island Campus was established in 1976. Because the full-service campuses are on the eastern side of the service area, the college has established limited service sites at Kearney, Lexington, Ord, and Holdrege in its western region. The Community & Workforce Education department cooperates with on campus faculty and staff to provide credit and non-credit opportunities in 90 area communities with 175 degree & award offerings.



Central Community College values students, community, innovation, and student success. CCC actively facilitates students’ lifelong educational goals by keeping values and vision at the forefront of innovation, striving to be the best choice in the service area. In effort to continue developing skilled workforce through work-based learning partnerships, CCC has developed a strategic campus plan. Impactful initiatives (2020-2025) include “Open for Business, Success Coach Program, and Work Based Learning / Apprenticeships” were identified to generate outcomes that help build completers, critical thinkers, and contributors.

Hastings Campus, Transportation Building Background & History:

In 1966, Central Community College's Hastings Campus, opened as the Area Vocational School #1 on the former site of the Naval Ammunition Depot in Hastings, Nebraska. Today, the Hasting Campus offers twenty-eight career education programs in addition to providing courses in seventeen areas for students who plan to transfer to a four-year college or university to complete a bachelor's degree.

When acquired by CCC in 1966, the Navy left behind building infrastructure, tools, and equipment that the college utilized in its founding. The 1943 Transportation Building, or former Navy Transportation Shop that repaired NAD autos, jeeps, trucks, and buses, became home to the Auto Body and Automotive Programs after being repurposed for educational use in 1968. Renovations continued through the early 1970's with many additions and renovations to keep Automotive program instruction current. In 1982, the new west addition was built to house the Auto Body program (pictured below). With a total area of 40,317 gross square feet (GSF), the Transportation Building has founded the Automotive and Auto Body Programs which have provided hands-on training, specialized certifications, and career pathways opportunities for over fifty-seven years.

Central Community College recognizes the importance of staying up to date with the advancements in the industry, and as a result, the Transportation Building has been conservatively improved to meet the evolving needs of the programs to date. As both the Automotive and Auto Body programs experience challenges, due to maximized lab facilities and growing industry innovation, CCC has recognized that the conditions of the Transportation Building may be hindering the attraction of new students and continued student success.



b. Project Description

The Hastings Automotive Careers Training Center Project consists of a complete replacement of the existing Transportation (Furnas) Building, on an adjacent site on the Central Community College Hastings Campus in Hastings, Nebraska. This project will provide new space to support the Automotive and Auto Body Technology Programs. The Automotive program provides hands-on learning experience for students to perform regular maintenance and diagnosis/repair for all makes and models for cars and light duty trucks. The Auto Body Technology program provides fundamental skills and knowledge in collision repair with specialized skills in painting, refinishing, sheet metal repair and replacement. An approximate 45,000 square feet of new program space with a storage mezzanine area will consist of an Auto Body Lab, Automotive Lab, Paint Lab, Auto Body Welding Lab, General Classroom Space, Faculty Offices, Storage, and Support Spaces. Locating the new building on an adjacent site on the Hastings Campus with proximity to the existing Transportation Building will provide an optimum learning environment, while allowing the programs to continue to utilize site infrastructure, existing parking, and access away from the main pedestrian walkways. The College plans to keep the existing Transportation Building intact for educational use and provide flexible program space as campus wide needs are evaluated.

Additionally, this project acts as an opportunity to partner with industry leaders to address negative economic impacts caused by the public health emergency and improve expanded technology in Nebraska. Local industry leaders have expressed a need for more educational and training offerings, such as Advanced Driver Assistance Systems (ADAS), Electrical Vehicle (EV), and iCAR certifications. Having improved program space will allow for better alignment with Industry standards, educational labs that provide hands-on training and safety protocols, and opportunities for continued workforce training will make this possible.

c. Purpose & Objectives

Purpose and objectives to be accomplished by this project are as follows:

1. Expand number of program completers at certificate, diploma, and degree levels
2. Provide access to a safe, high quality educational environment
3. Improve lab space to further support hands-on-learning
4. Foster technology advancements
5. Excite, retain, and support high program enrollment
6. Align curriculum to support industry workforce needs
7. Provide space for continued workforce training opportunities

As the automotive industry continues to advance rapidly with new technologies and certification requirements, Central Community College recognizes the need for a supporting facility that can accommodate these changes. The college understands that improvements are necessary to meet the growing demands. One crucial aspect is the need to increase and update the lab space within the facility to accommodate larger class sizes and ensure the safety of students and instructors. By expanding the lab space, more students can participate in hands-on training and gain practical experience in working with modern automotive technologies.

Furthermore, Central Community College acknowledges the importance of having sufficient storage space for tools, parts, and equipment. As automotive technology continues to evolve, the variety and complexity of tools and components also increase. Adequate storage facilities are essential to keep these resources organized and easily accessible for students and instructors. With expanded storage capabilities, the college can better accommodate the growing inventory of tools and equipment required to provide a comprehensive and up-to-date /Automotive and Auto Body Technology education.

By recognizing the need for a supporting facility that addresses the challenges posed by technology advancements and certification offerings, Central Community College demonstrates its commitment to providing a high-quality education. The college's plans to increase and update lab space and enhance storage facilities will ensure that students have the necessary resources to thrive in their automotive technology studies and be prepared for the demands of the industry.

CCC held an industry engagement workshop with local industry leaders in April 2023 and the following takeaways were identified:

INDUSTRY WORKSHOP TAKEAWAYS

Prominent Workforce Needs -

- Work Ethic / Pride in work done.
- Reliability / Accountability
 - Soft skills
 - Timely
 - Problem Solving Skills
 - Independence, etc.
- Willingness to learn new skills & want to be productive.
- Specific system-based skills & increased certifications
 - iCAR
 - Original Equipment Manufacturer (OEM)
 - Automotive Service Excellence (ASE)

Greatest Challenges -

- Lack of applicants / Current understaffing
- Lack of applicants with appropriate qualifications
 - Driver's license, Soft skills, & Training
- Wages & Benefits
- Navigating Electrical Vehicle Industry Needs

Important Learned Skills -

- Ability to communicate with coworkers & customers.
- Ability to use & communicate service information.

Industry Trends / Upcoming Future Skills -

- I-CAR Certification
- Electrical Vehicle (EV)
- Advanced Driver Assistance Systems (ADAS)

Facility Workflow Needs -

- Increased lab & classrooms space for increased safety
- Efficient layout & structure that mimics industry but allows more space for groups learning needs
- Increased space needs with Electrical Vehicle (EV)

Importance of Electric Vehicle -

- Need to be aware of future evolution and how to adapt.
- Electrical Vehicle is becoming important
- Starting with safety and then moving into specialized training is KEY.

Industry Leader Workshop Attendees:

- | | | |
|---|--|--|
| • Eustis Body Shop - Kearney, Nebraska | • Janssen & Sons Ford - Holdrege, Nebraska | • Midway Chevrolet - Kearney, Nebraska |
| • Dinsdale Chevy - Grand Island, Nebraska | • Kenesaw Motors - Kenesaw, Nebraska | • Turner Body Shop - Kearney, Nebraska |
| • Dynamic Rides - Kearney, Nebraska | • Levanders Body Shop - Kearney, Nebraska | • Roe Buick - Grand Island, Nebraska |
| • Friesen Auto Group - Kansas & Nebraska | • Midway CDJ - Kearney, Nebraska | • Quality First Tail & Dent - Hastings, Nebraska |
| • Friesen Ford - Aurora, Nebraska | • Hastings Ford - Hastings, Nebraska | |

d. Programming Team

- Dr. Matthew Gotschall - Central Community College President
- Joel King - Vice President of Administrative Services
- Dr. Christopher Waddle - Vice President / Hasting Campus President
- Craig Boroff - College Facilities Manager
- Nate Allen - Dean of Instruction
- Alison Feeney - Associate Dean of Instruction
- Jessica Rohan - Foundation Development Director
- Traci Skalberg - Foundation Executive Director
- Carly Walker - Transportation Lab Assistant
- Michael Hoskins - Autobody Technology Instructor
- Fred Kuta - Autobody Technology Instructor
- Nick Kelley - Automotive Technology Instructor
- Kyle Finecy - Automotive Technology Instructor
- John Oberheide - Automotive Technology Instructor

Consultant Team:

- Wilkins Architecture Design Planning, Kearney, NE
Kali Eklund, Managing Principal
Joanell Staab, Project Architect
- Farris Engineering, Omaha, NE
Joe Banworth, Mechanical Engineer
Michael Wallace, Electrical Engineer
- Big Muddy Workshop Inc., Omaha, NE
Brian Pecka, Civil Engineer



2. JUSTIFICATION OF THE PROJECT

a. Data which Support the Funding Request

Automotive Technology:

As Nebraska businesses get back to operating post COVID, they are navigating a new landscape with labor shortages and supply chain issues. To address the workforce needs of central Nebraska industry employers, this project will provide enhanced and expanded educational space to support students enrolled in Central Community College's Automotive Technology Program, on the Hastings Campus.

Central Community College historically has had separate automotive programs on the Columbus, Grand Island and Hastings campuses, but due to budgetary and instructional efficiencies, the College consolidated all three programs on to the singular Hastings campus, thus creating a stronger level of specialization and variety of course offerings for the service area. The current Automotive Technology teaching lab/floor/classrooms are no longer conducive for modern teaching methods, space, or safety. The current space was designed for smaller class sizes and older technology. Students are constantly required to share space, lifts, equipment, and tools in communal areas of the current facility. The lab space does not allow students to work independently and in groups other than (5) or less students. In Automotive, the program could have up to six students on one live project/car/hoist. The ideal ratio is two to three students per hoist/bay. Depending on lab projects/space, the current ratio is five to six students per vehicle which is not advantageous to a modern, interactive learning environment. Increased functional space would allow for students to have an open lab area, to have shared areas to work in smaller groups and more room for students to flow. Current teaching methods require a much more interactive environment with hands-on applications and one on one teaching and coaching. With a more interactive teaching need, space and safety also come into focus just as industry is demanding in the automotive field today. The entirely new separate building, designed with instructor and employer feedback, will provide more interactive areas which will allow for increased collaboration between students and instructors and include modern technology to increase access to Automotive Technology programming and training across the CCC service area.

Technological advancements and recent changes in pedagogy all place demand on physical space, especially technical lab spaces. These demands can best be described based on the assignable square feet per student station (ASF/Station). Based on program studies conducted on over 700 campuses nationwide by SmithGroup and data categorized for rural community colleges, the following ASF/Station was the basis of developing space needs for the Automotive program in the following categories:

Active Learning Classrooms, which have flexible furniture arrangements and accommodate equipment for demonstration within the classrooms space: 24-28 ASF/Station. Technical Service Training Automotive Lab, which has vehicle training on standard automobile size/service practices and programming: 150-175 ASF/Station; Standard vehicle size with adequate safety buffer between project areas is 15'-0" x 25'-0"

Program Alpha	Enrollment Status	07/01/21 to 11/30/21				07/01/22 to 11/30/22			
		All Majors		Freshmen Majors		All Majors		Freshmen Majors	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
AUTO	Full-time	45	80.4%	25	73.5%	50	89.3%	23	82.1%
	Part-time	11	19.6%	9	26.5%	6	10.7%	5	17.9%
	TOTAL	56	100.0%	34	100.0%	56	100.0%	28	100.0%

The Central Community College Automotive Technology program offers a vital educational opportunity for those students seeking to enter the automotive industry. CCC currently offers an Associate of Applied Science degree in Automotive Technology. In addition to these awards, the program offers four Certificates focusing on: Automotive Technology, Brakes Steering and Suspension, Engine Performance, and Engine Repair.

Central Community College has become a member school of the National Coalition of Certified Centers (NC3). This partnership allows Automotive faculty to teach and offer 3rd party certification to Automotive students. Automotive Digital Multimeter, Precision Measurement Instruments, Mechanical and Electronic Torque, Automotive Scanner Diagnostics, Shop Key and Battery Starting and Charging Certifications are all available now. As of the 2020-2021 school year, a Pro Cut Rotor Matching Master Technician Certification and a TPMS (Tire Pressure Monitoring System) Certification is now being offered.

According to faculty, administrators, and industry leaders in the area, they would like to see the new facility be built in a way that is conducive to student and family tours, with a safe reception area for groups to meet prior to tours starting. The new facility should help students have pride, ownership and “buy in” to the Automotive program. They explained that they want students to be affected in a positive way by a new, open, spacious, modern facility, both before (recruiting) and during (retention) student’s time at. The goal for the new facility would be to help encourage students to complete their work and stay in the program to complete their degree.

Auto Body Technology:

As Nebraska businesses get back to business post Covid, they are navigating a new landscape with labor shortages and supply chain issues. To address the workforce needs of central Nebraska industry employers, this project will provide enhanced and expanded educational space to support students enrolled in Central Community College’s Auto Body Technology Program, Hastings Campus.

The current Auto Body Technology teaching lab/floor/classrooms are no longer conducive for modern teaching methods, space, or safety. The current center was designed for smaller class sizes and older technology. Students are constantly required to share the training center, lifts, equipment, and tools in communal areas of the current facility. The training center does not allow students to work independently and in groups other than (6) or more students. In Auto Body, students working independently or in groups of two are ideal. Once they shift to live projects it is the student’s personal cars, so they want to work by themselves. It is worth noting that some lab projects must be completed in workspace not designed for the lab project, for instance, using wheel alignment space for air conditioning repairs. An increased functional training center would allow for students to have an open lab area, to have shared areas to work in smaller groups and more room for students to flow safely and efficiently. Current teaching methods require a much more interactive environment with hands-on applications and one on one teaching and coaching. With a more interactive teaching need, the training center and safety also come into focus just as industry is demanding in the automotive field today. The entirely new training center, designed with instructor and employer feedback, will provide more interactive areas which will allow for increased collaboration between students and instructors and include modern technology to increase access to Auto Body Technology programming and training across the CCC service area.

The Auto Body program continues to grow, despite the Covid-19 pandemic. The program attributes their growing student credit hours to recruiting and retention through the completion of an AAS degree. The program has steadily increased the number of student credit hours while maintaining two full-time program instructors. However, in recent years they have reached capacity due to space and equipment limitations, hence showing the need for new and functional space.

Laboratories tend to be subject/program specific and do not lend as well to standardizing ASF/Station. Comparable space analysis to nationwide studies of rural community colleges, is the best tool we have to compare and evaluate specialized labs. The following ASF/Station was the basis of developing space needs for the Auto Body program in the following categories:

Active Learning Classrooms, which have flexible furniture arrangements and accommodate equipment for demonstration within the classrooms space: 24-28 ASF/Station. Technical Service Training Auto Body Lab, which has vehicle training on standard automobile size/service practices and programming: 150-175 ASF/Station; Standard vehicle size with adequate safety buffer between project areas is 15'-0" x 25'-0"; Additional space for paint and prep booths for separate use and student projects will be required.

Program Alpha	Enrollment Status	07/01/21 to 11/30/21				07/01/22 to 11/30/22			
		All Majors		Freshmen Majors		All Majors		Freshmen Majors	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
AUTB	Full-time	22	88.0%	12	80.0%	24	92.3%	11	84.6%
	Part-time	3	12.0%	3	20.0%	2	7.7%	2	15.4%
	TOTAL	25	100.0%	15	100.0%	26	100.0%	13	100.0%

The Central Community College Auto Body Technology program offers educational opportunities for those students seeking to enter the auto body repair industry. CCC currently offers an Associate of Applied Science degree in Auto Body Technology. The program also offer two diplomas: Accelerated Metal and Accelerated Refinishing. In addition to these awards, the program offers four Certificates focusing on: Basic Metal, Basic Paint, Advanced Paint, and Collision Repair.

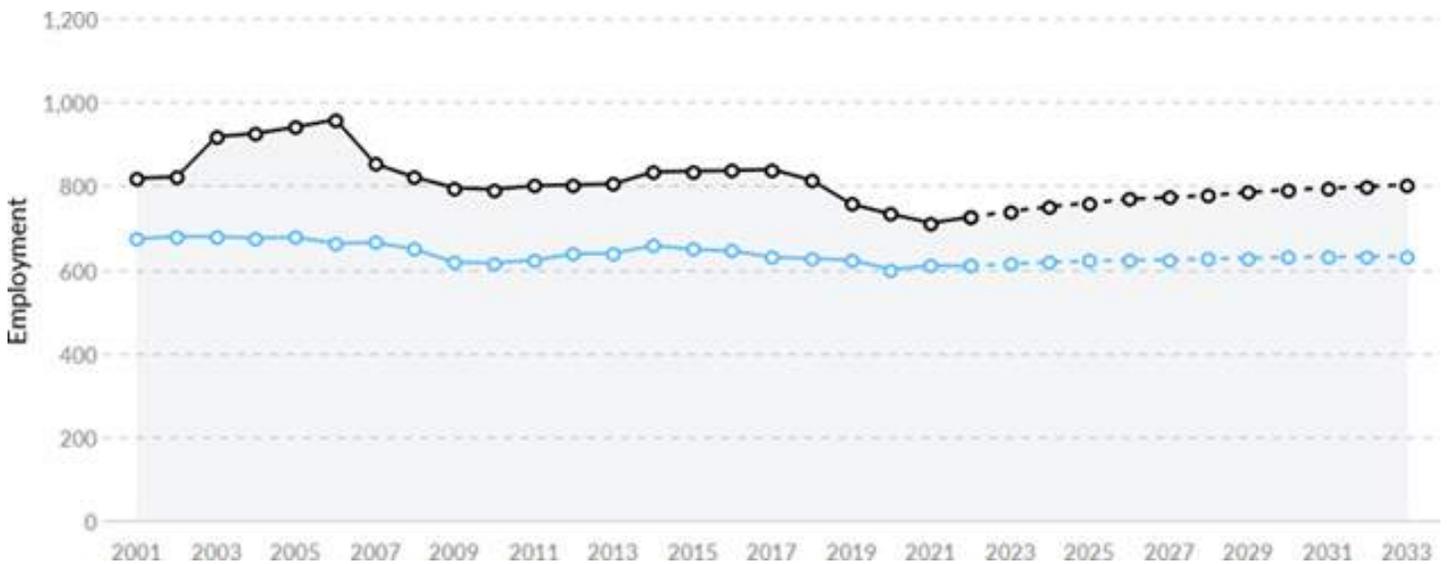
H3: High Wage, High Demand, High Skill

Wages from Occupational Employment Statistics, 2nd Quarter 2023. Annual openings from 2020-2030 Long-term Occupational Projections. Career Cluster information from Nebraska Department of Education. Produced by the Nebraska Department of Labor, Office of Labor Market Information.

SOC	Description	2022 Jobs	2032 Jobs	2022 - 2032 Change	2022 - 2032 % Change
49-3021	Automotive Body and Related Repairers	223	250	28	13%
49-3023	Automotive Service Technicians and Mechanics	893	1,006	113	13%
Total:		1,115	1,256	141	13%

Source: <https://networks.nebraska.gov>

Occupation	Nebraska		Central Region	
	Expected Employment Growth 2020-2030	Ave Annual Wage	Expected Employment Growth 2020-2030	Ave Annual Wage
Automotive Body and Related Repairers	4.9%	\$53,344.00	4.7%	\$46,732.00
Automotive Service Technicians and Mechanics	1.2%	\$50,497.00	1.5%	\$47,153.00



Region	2022 Jobs	2032 Jobs	Change	% Change
1. 20 Nebraska Counties	725	798	73	10.1%
1. National Average	608	631	22	3.7%

Source: Lightcast Q2 2023 Data Set, Installation, Maintenance, and Repair Occupations

b. Alternatives Considered (when applicable)

Alternatives to the new Automotive Careers Training Center were considered:

1) Utilizing other existing square footage on the Hastings Campus for program space:

In assessing whether the current available space on the Hastings campus could be utilized for Automotive and Auto Body programming, it was determined that although current classroom and office space on campus may be available, there would not be sufficient square footage for large, high bay lab space needed for Automotive & Autobody lifts and equipment. In addition, parts and tools needed for instruction purposes require dedicated storage adjacent to teaching spaces. Based on an evaluation of the site, the best location for the bays is away from main pedestrian traffic, but adjacent to existing parking to minimize infrastructure costs and allow for drive through access for the Automotive and Auto Body labs. Therefore, no efficiency would be gained in the Automotive and Auto Body programs, if classroom and office space were not adjacent to the lab spaces.

2) Remodeling the existing Transportation Building to meet new programmatic needs and industry alignment:

In assessing whether the existing Transportation Building could be renovated, it was determined that this alternative would not be conducive due to safety, cost, access, and site limitations. The existing Transportation Building, remodeled in the 1970's for Automotive and Autobody Programs, is in poor condition and the general building layout is not efficient or reflective of industry standards. There are safety concerns with asbestos throughout, which will require costly abatement once renovation begins. Additionally, The Transportation Building has numerous HVAC and plumbing concerns including original storm drains, which are damaged and needing repair. In conclusion, the College has explored phasing strategies to allow for specialized labs to operate while renovation is underway, but with timing of program use, and renovation work needed course offerings would need to be adjusted, which is not a possibility with program curriculum.

3) Expanding the existing Transportation Building to meet new programmatic needs and industry alignment:

The existing Transportation Building is also not conducive to an effective expansion, due to land limitations and access for phasing needed. Adding on to the south side of the building creates access concerns for the existing lab spaces, making use during expansion inaccessible. Expansion to the East or West Side of the Building does not strengthen the efficiencies of the building, due to the already narrow footprint. To align with industry standards, a center drive lane with drive through access is needed. To reflect industry standards, extensive renovation work and expansion to the south side of the building is required. Therefore, causing concern with program curriculum interruptions.

a. County

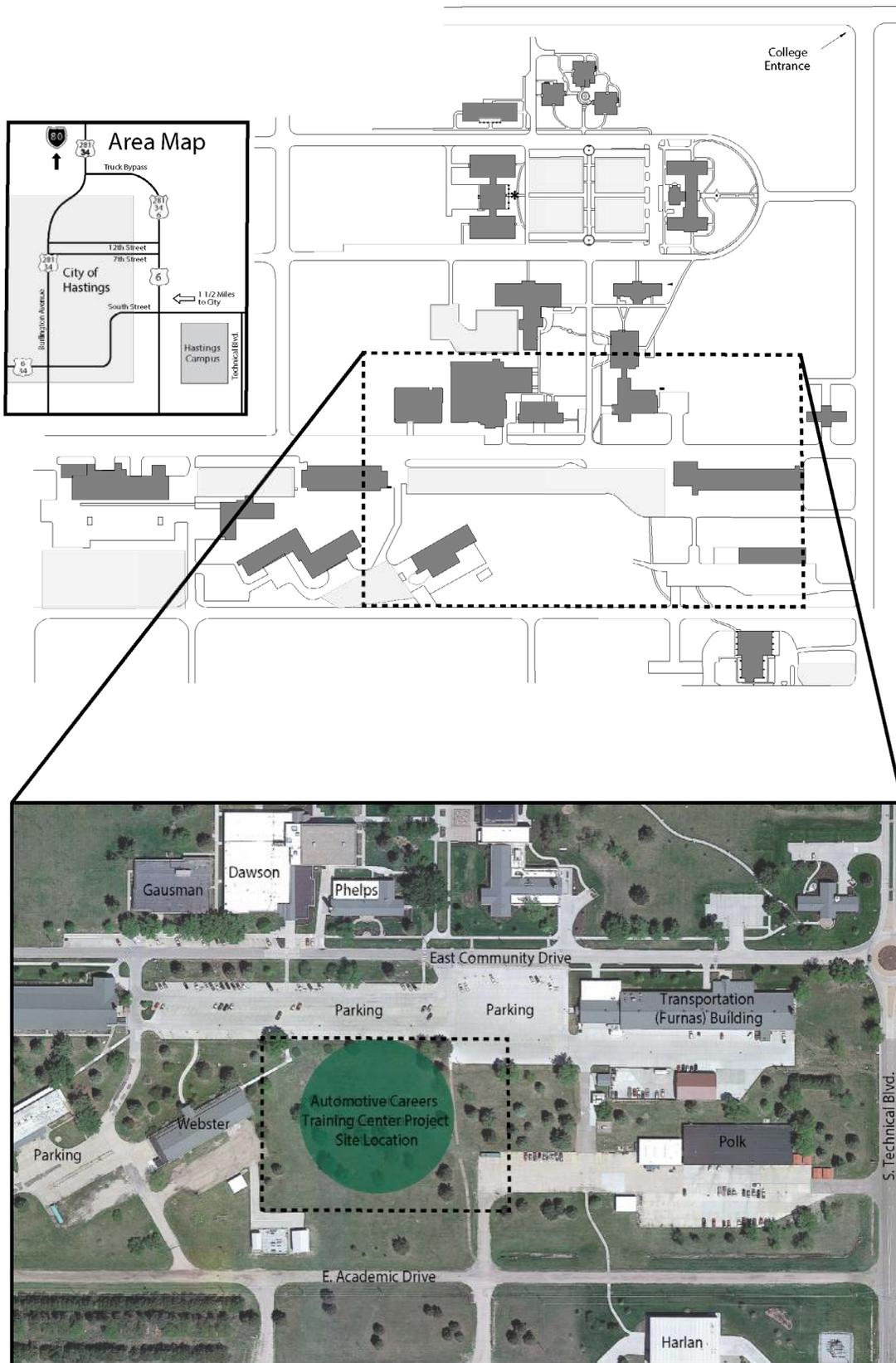
The Central Community College Hastings Campus, where the Hastings Automotive Career Training Center is located, is just outside the city of Hastings in Adams County. Hastings is the county seat of Adams County. This campus provides educational opportunities to the 25-county service area of the college.

b. Town or Campus

The campus is located to the east of Hastings on State Highway 6. The population of the town in 2021 was 25,037. The campus consists of 24 buildings at the location of the former Naval Ammunition Depot. The Hastings Campus offers degrees, diplomas, and certificates in 28 career and technical education programs as well as academic transfer courses in 17 areas for students who plan to attend CCC for two years before transferring to a four-year University to complete a bachelor's degree. The campus also offers residence halls to those students wishing to live on campus.

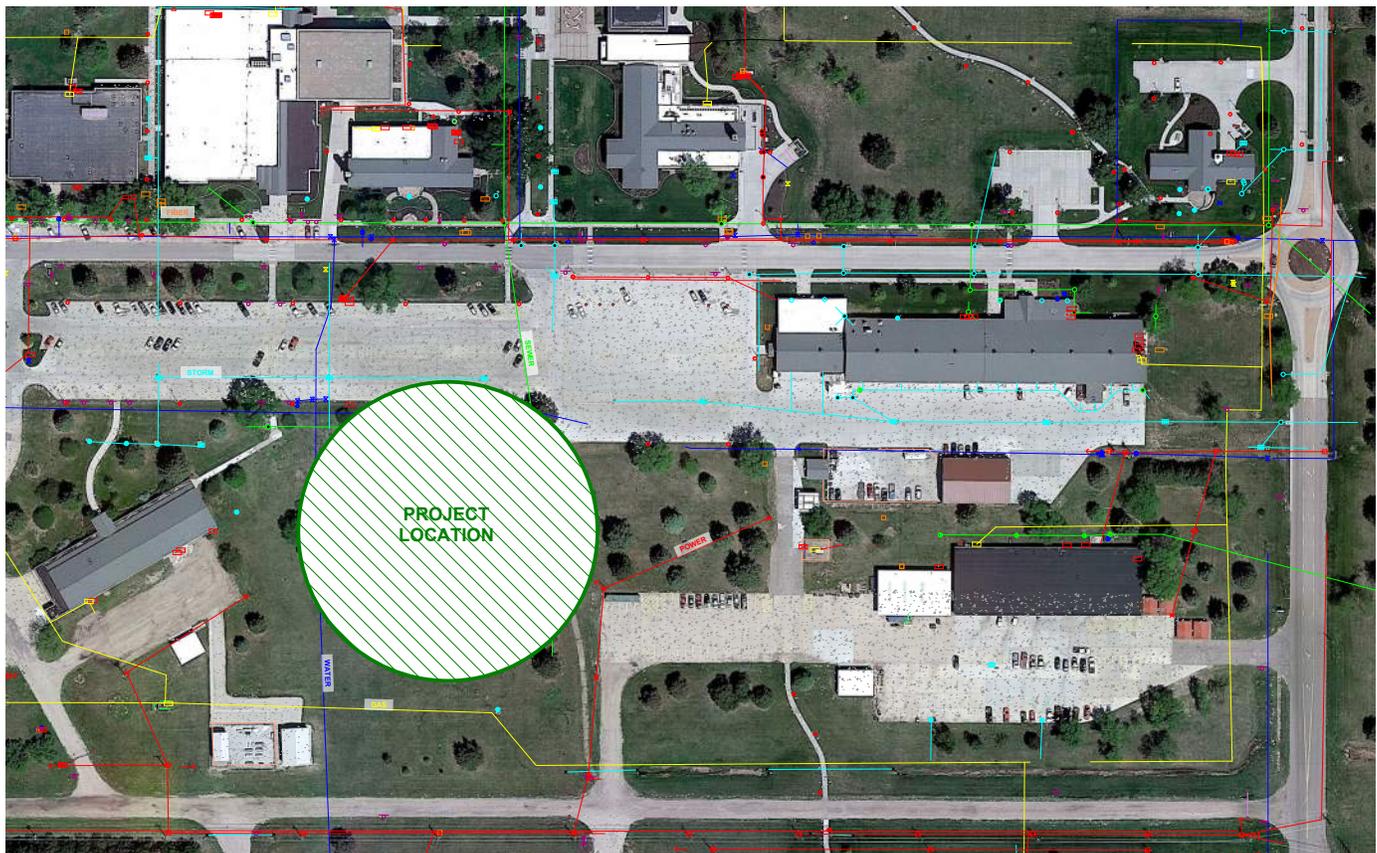


c. Proposed Site



d. Influence of Project on Existing Site Conditions

1. Location: The new location is south and west of the existing Transportation Building, located in the southwest portion of the Central Community College Hastings Campus
2. Utilities: New Power, water, and sewer lines will need to tie into existing lines to serve the new building. Electrical, gas, power and sanitary lines all run along the north road. New lines from the north to serve the new building will be required and are accounted for in the budget.
3. Parking and Traffic Circulation: Existing parking is available adjacent to the new Automotive Careers Training Center, as well as throughout the Hastings Campus. Site development is planned and budgeted to extend a new drive for appropriate traffic circulation.



a. Year of Agency's Comprehensive Plan & Updates

The original Facilities Plan was approved by the College Board and presented to the CCPE in 1997. The plan was updated in 2006, 2011, 2017 and the most recent plan was approved by the CCC board of Governors in May 2022.

b. Consistency with Comprehensive Capital Facilities Plan

The need for a new Automotive & Auto Body facility in Hastings has been ongoing for a number of years. This facility was included in the updated 2022 Master Facilities Plan as the number 3 priority for the college and the number 1 priority for the Hastings Campus.

A master facilities plan was completed for the college in 2006, 2011, 2017 and in 2022. The Central Community College Board of Governors employed the architecture firm of Wilkins Architecture Design Planning LLC of Kearney NE, to develop all four college-wide facility master plans.

During the development of the 2022 master facility plan, the need for a larger space for the Automotive and Auto Body programs became evident. Most of these areas do not meet current code requirements for ADA, fire safety, electrical regulations and student safety as most sight lines are obstructed.

c. Consistency with Current Version of CCPE Project Review

The existing and future use of the Automotive and Auto Body programs comply with the guidelines set forth within the latest revision of the Comprehensive Plan. Specifically in as noted in the Comprehensive Plan, Work Force Development, and Life Long Learning: "Higher education in Nebraska will be responsive to the workforce development and ongoing training needs of employers and industries to help sustain a knowledgeable, trained, and skilled workforce in both rural and urban areas of the State".

a. Functions & Purpose of the Existing Programs



Automotive Technology Program

Program Description:

The automotive technology program provides opportunities to obtain the fundamental knowledge, skills, and training needed for employment or career advancement as an automotive technician with awards including associate of applied science degree, diplomas, and certificates. Students in this program are required to take the courses listed in a common core if they wish to complete an associate of applied science degree in automotive technology. Besides this shared core, students work with their advisors to decide what other courses are necessary to complete their degree.

Student Learning Outcomes:

- Practice safe work habits including a well maintained and clean work environment.
- Navigate online service publications while practicing the ability to interpret and apply information.
- Diagnose vehicles using proper procedures, service information, and flow charts.
- Perform maintenance and repair services according to industry standards.

Auto Body Technology Program

Program Description:

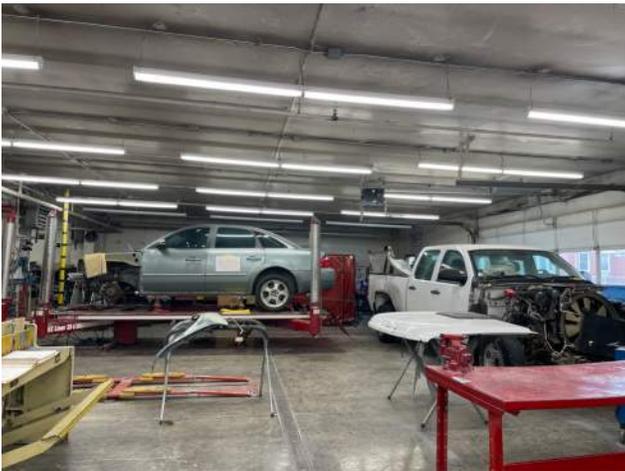
The auto body technology program provides the fundamental knowledge and skills for employment in the collision repair industry. Specialization areas include: Painting, reconditioning, and refinishing; sheet metal repair and replacement. Students in this program are required to take the courses listed in a common core if they wish to complete an associate of applied science degree in auto body technology.

Student Learning Outcomes:

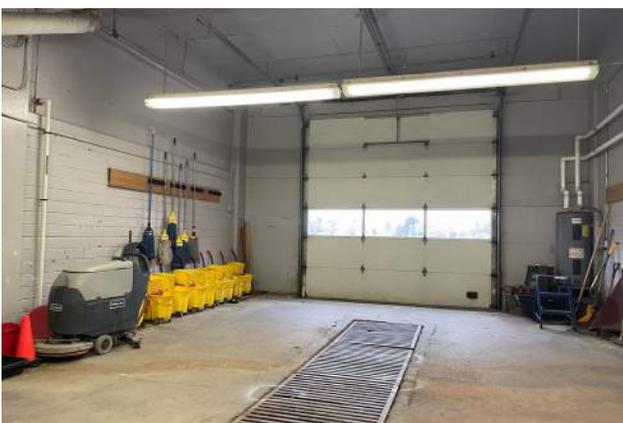
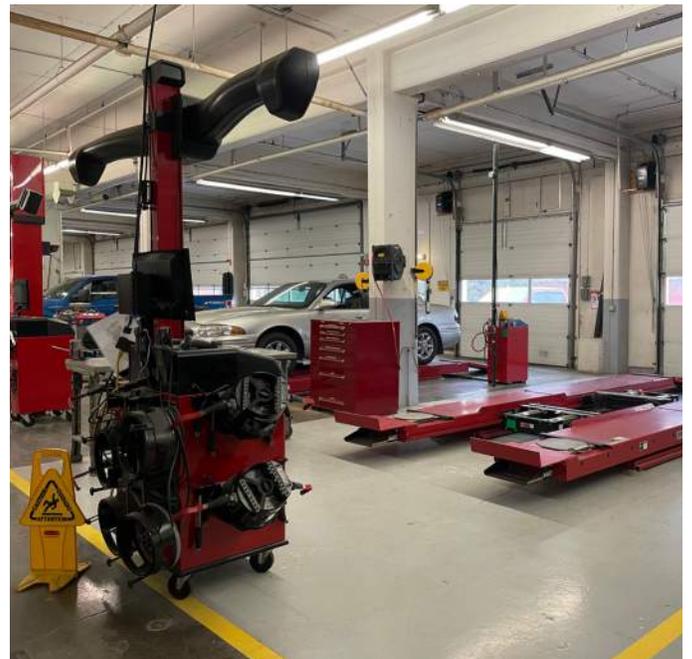
- Entry-level repairs to prepare a vehicle for refinishing, including welding, plastics repair and metal straightening.
- Prepare a vehicle for refinishing, including masking, application of primers and top coats.
- Exhibit personal standards accepted in the auto body industry.

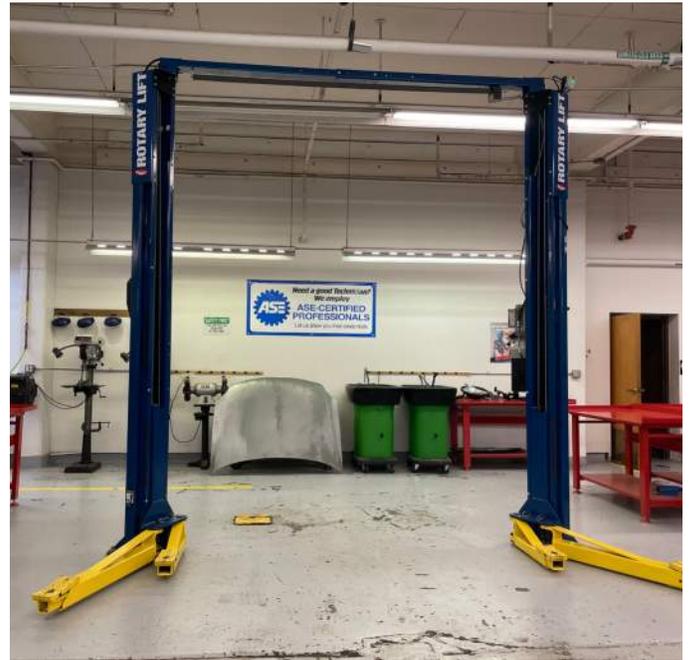
b. Square Footage of Existing Areas

Building	Room Number	Room Use	NET S.F. Each	Total NET S.F.
Transportation Building (Furnas)				
	103	CONFERENCE ROOM	462 SF	
	104	ASSOCIATE DEAN OFFICE	179 SF	
	105	ADMIN. ASSISTANT OFFICE	214 SF	
	106	STORAGE	63 SF	
	113	AUTOMOTIVE CLASSROOM	783 SF	
	117	AUTOMOTIVE CLASSROOM	778 SF	
	117A	STORAGE	9 SF	
	118	AUTOMOTIVE OFFICE	359 SF	
	119	TOOL ROOM	356 SF	
	120	STORAGE	173 SF	
	121	AUTOMOTIVE BENCH / EQUIPMENT	2393 SF	
	123	STORAGE & ENGINE ROOM	165 SF	
	124	WASTE ROOM	101 SF	
	125	AUTOMOTIVE LAB	7469 SF	
	127	AUTOMOTIVE WASH BAY	682 SF	
	128	AUTOMOTIVE CLASSROOM	754 SF	
	128A	AUTO BODY CLASSROOM	555 SF	
	128B	CLASSROOM (ANNEX)	3913 SF	
	129	AUTOMOTIVE LAB	5801 SF	
	130	AUTO BODY CLASSROOM	761 SF	
	132	PARTS ROOM	301 SF	
	133	AUTOBODY PAINT SHOP	2420 SF	
	134	PAINT BOOTH	299 SF	
	135	PAINT BOOTH	388 SF	
	136	PAINT BOOTH	299 SF	
	137	TOOL STORAGE	168 SF	
	138	AUTOBODY OFFICES	184 SF	
	139	STORAGE	235 SF	
	140	COMPRESSOR ROOM	156 SF	
141	STORAGE	117 SF		
142	AUTO BODY SHOP	5903 SF		
				36,440 SF







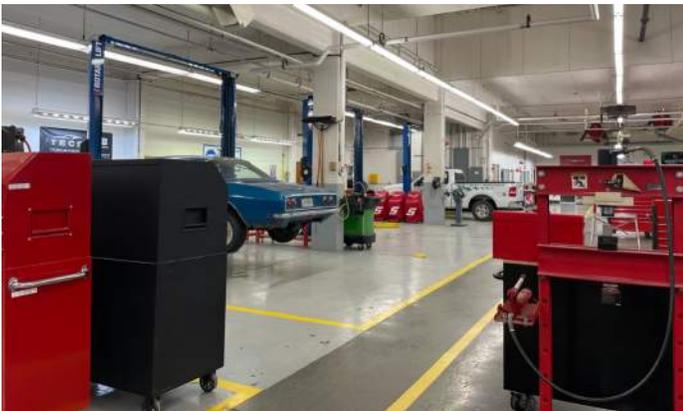


c. Utilization of Existing Space by Facility, Room, and / or Function

The current instructional spaces for both Automotive Technology and Auto Body Technology are utilized to provide hands-on learning with equipment commonly found within the Auto industry. Both programs have expanded course offerings to accommodate growing student interest balanced with current instructional space limitations. The existing Transportation Building will continue to be utilized for Hastings campus needs after the new building is complete. See Appendix for existing class schedules.

d. Physical Deficiencies

The physical deficiencies in both Automotive Technology and Auto Body Technology are significant. The existing Transportation Building, remodeled in the 1970's for Automotive and Autobody Programs, is in poor condition and the general building layout is not efficient or reflective of industry standards, which create programmatic deficiencies. There are safety concerns with asbestos throughout, which will require costly abatement once renovation begins. Additionally, the Transportation Building has numerous HVAC and plumbing concerns including original storm drains, which are damaged and needing repair. The existing footprint of the building has a narrow footprint with column grid restrictions, which makes renovating and expanding the footprint of the bays challenging. To align with industry standards, a center drive lane with drive through access is needed, which the building does not currently have. CCC has communicated that physical deficiencies have hindered further growth within the transportation building, and is not conducive to student and family tours with peeling paint, dark, crowded, and dated spaces. Building the new Automotive Careers Training Center will instill community and campus wide "buy in" to create exciting pride and ownership industry is seeking!



e. Programmatic Deficiencies

The current Transportation Building is not adequate to continue serving the interest and number of students in the program due to limited space and equipment deficiencies. Current classrooms accommodate twenty-four students currently, but there are generally more than twenty-four students in each classroom, so desking and chairs are frequently moved to meet the needs of the class. In conjunction, lab space is extremely limited. The current ratio for students per vehicle in the lab space is five to six students per vehicle. The ideal ratio for appropriate for safety is two to three students per bay. The limited space poses a challenge to introduce current industry advancements in program curriculum for Advanced Driver-Assistance Systems (ADAS) calibration and Electrical Vehicle (EV) training. Additionally, there are limitations in equipment exposure that help students learn specialized skills, such as Tire/Wheel, Alignment, Brakes, HVAC, and transmission work. The new Automotive Careers Training Center will not only provide adequate space for program curriculum needs inside the labs and classrooms, but allow for flexibility in use to pivot with industry advancements as the automotive market sees quick technological advancements.

Central Community College has outlined that desired space to accommodate growth for sixty total traditional and adult students within the Automotive Program and thirty-two total traditional and adult students within the Auto Body Program. Twenty total early college students is desired for future growth. Additionally, this project acts as an opportunity for continued workforce training growth. Local industry leaders have expressed a need for more educational and training offerings, such as Advanced Driver Assistance Systems (ADAS), Electrical Vehicle (EV), and iCAR certifications. Having improved program space will allow for Central Community College to provide hands-on training, and opportunities for continued workforce training will make this possible.

Automotive Technology:

The five-year average of student credit hours and faculty FTE in the Automotive program are strong, resulting in the ratio of student credit hours to faculty FTE being well above the threshold set by CCPE. The enrollments and having three full-time faculty in the program have been relatively stable. Enrollment remained stable from 2021-2022 for both full-time and part-time majors. CCC has had successful recruiting events and campus visits with parents and students, which may have contributed to increasing enrollments. The College continues to have success at recruiting visits and dedicated Automotive faculty work hard to ensure current students are prepared for registration when it is open. In addition, the College has developed several automotive pathways programs located at Grand Island Senior High School, Hastings High School, Columbus High School, Kearney High School, Holdredge High School, and several smaller schools that allow students to attend CCC when schedules allow. Limited space for further growth is the root of programmatic deficiencies in the Automotive program. First and second year students share space, both in the lab and classroom which becomes particularly challenging to facilitate with high enrollment numbers. Currently, lab space is managed very closely as first and second year students complete projects. Safety is the ultimate concern, especially as Faculty begin introducing enriched curriculum to align with industry standards, such as ADAS and EV.

Auto Body Technology:

The Auto Body program has also had positive enrollment numbers. CCC attributes the growing student credit hours to recruiting and retention through the completion of an AAS degree. The instructors work hard to be creative and find ways to reach as many students as possible across the 25-county service area. The program has steadily increased the number of student credit hours while maintaining two full-time program instructors. In 2022, Auto Body reached capacity due to space and equipment limitations. In addition, CCC is still considering the restructure of the AUTB curriculum to reflect and follow I-CAR curriculum which will support and align with industry standards. Administration and faculty are working toward having data for the 2023-2024 school year. With this restructuring process being considered, CCC continues to be patient and find components of I-CAR that will be beneficial and be accessed within in I-CAR online system. The instructors understand that this will be a huge undertaking but understand the benefits from this alignment with I-CAR and the already established curriculum. Currently, CCC is connecting with peer institutions and industry leaders to gather resources on how to transition I-CAR into teaching curriculum.

f. Replacement Cost of Existing Building

According to the most recent 2015 College Construction Report, the median cost per square foot among new buildings reported for two-year institutions nationally is \$327 per square foot (exclusive of Non-Construction cost). Applying the annual average inflation rate for 2015-2023 of 28%, the cost per square foot of construction would be \$418. For conventional commercial construction this cost could be comparable to use as a replacement value for the existing Transportation Building, totaling 40,317 GSF, with a replacement cost of \$16,852,506.

a. Functions / Purpose of the Proposed Program

Automotive Technology:

- Activity Identification & Analysis:

- » Serve as a leader in automotive career paths at Central Community College
- » Establish efficiencies with classrooms, laboratories, and other learning spaces.
- » Provide educational resources that align with industry standards in the best interest of the students
- » Provide space for community engagement opportunities
- » Provide space for additional stall and equipment requirements for ADAS and EV curriculum advancements

- Projected Occupancy/Use Levels

- » Office for instructors - 1(3 instructors)
- » General Use Classroom - 3 (connected lab access for demonstrations)
- » Automotive Lab - 1 (18 stalls)
- » Parts & Tool Storage - 2
- » Equipment Storage - 1
- » Oil & Liquid Storage - 1
- » Wash Bay - 1

Auto Body Technology:

- Activity Identification & Analysis:

- » Serve as a leader in automotive career paths at Central Community College
- » Establish efficiencies with classrooms, laboratories, and other learning spaces.
- » Provide educational resources that align with industry standards in the best interest of the students
- » Provide space for community engagement opportunities
- » Provide space for additional stall and equipment requirements for i-Car curriculum advancements

- Projected Occupancy/Use Levels

- » Office for instructors - 1(2 instructors)
- » General Use Classroom - 2 (connected lab access for demonstrations)
- » Auto Body Lab - 1 (17 stalls)
- » Frame Repair - 1
- » Parts & Tool Storage - 1
- » Equipment & Cart Storage - 1
- » Paint Mixing Storage - 1
- » Wash Bay - 1

CENTRAL COMMUNITY COLLEGE - AUTOMOTIVE CAREERS TRAINING CENTER

OUR MISSION

“Central Community College maximizes student and community success.” (cccneb.edu).

VALUES

Access:

Delivering instruction through multiple methods and quality support services, emphasizing student success by meeting students where they are through open enrollment and providing a valuable return on investment for educational dollars used.

Student Success:

Recognizing the importance of individual needs, providing comprehensive student support services, and producing academic and technical challenge; promoting student success by creating a learner-centered environment that supports holistic student development.

Preparation:

Serving the needs of diverse learners; fostering a commitment to lifelong learning by preparing students for their future in an interconnected global society.

Partnerships:

Fostering rural economic development by promoting and creating educational opportunities through mutually respectful and beneficial partnerships.

Diversity:

Valuing diversity within our student body and among our board of governors, faculty, staff and administration.

Return on Investment:

Exercising and upholding financial, social and environmental sustainability.

Continuous Quality Improvement:

Using data and stakeholder input to make informed decisions in the best interest of students.

Creativity:

Being proactive in exploring, developing and implementing new programming and services to meet constituents' needs.

Leadership:

Demonstrating high ethical and professional standards; continuing to build on Central Community College's heritage while envisioning our future.

PROJECT GOALS

EXPAND NUMBER OF PROGRAM COMPLETERS AT CERTIFICATE, DIPLOMA, AND DEGREE LEVELS



ACCESS TO A SAFE, HIGH QUALITY EDUCATIONAL ENVIRONMENT



LAB SPACE SUPPORTING HANDS ON LEARNING



FOSTERING TECHNOLOGY ADVANCEMENTS



EXCITE, RETAIN, AND SUPPORT HIGH PROGRAM ENROLLMENT



CURRICULUM TO SUPPORT INDUSTRY WORKFORCE NEEDS.



PROGRAM INITIATIVES

- Implement ICar Certification
- Crossover Strategies between Automotive and Auto body
- Providing Industry Training Opportunities (Community Workforce Education)
- Providing Access To Tools For Students
- Implementing ADAS Certification



A “hub” that generates program identity, visibility, and consolidation of resources.



COLLEGE VISION

- Facilitating Students' Lifelong Educational Goals
- Work-Based Learning Partnerships
- Community Advancement Through Public & Private Partnerships
- Outcomes that result in creating completers, critical thinkers, and industry contributors.



INDUSTRY WORKFORCE NEEDS:



b. Space Requirements

Basis for square footage/planning parameters: Spaces are based upon the size and scope of programmatic needs as confirmed by meetings with users and steering committee, consultation with the College's facilities design standards and utilization study recommendations, and evaluation of precedent facilities at other institutions.

Square Footage Difference between existing and proposed areas: See table below:

Administration & Office Support	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Faculty Office Area	543	778	+235	118,138
Faculty Break Area	450	228	-222	125
Admin. Office Area	393	275	-118	104, 105
Shared Spaces	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Building Reception Lobby	0	901	+901	-
Parts & Tools	301	909	+608	132
Student Break Area & Vending	450	618	+168	125
Automotive	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Automotive Lab (18 Stalls & Wash Bay)	13,952	11,346	-2,606	125,127, 129
Oil & Liquids Storage	266	341	+75	123, 124
General Classrooms (3 Classrooms)	2,315	2,776	+461	128, 128A, 128B, 130
Lab & Tool Storage	529	1,036	+507	119,120
Equipment Storage	2,393	521	-1,872	121
Autobody	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Auto Body Lab - Metal (9 Stalls & Wash Bay)	5,469	5,687	+218	142
Auto Body Lab - Paint (8 Stalls)	3,018	5,632	+2,614	133,134,136
Auto Body Welding Lab	434	1,025	+591	142
Auto Body Equipment & Carts Storage	489	1,083	+594	137, 139, 141
General Classrooms (2 Classrooms)	1,316	1,847	+531	128, 128A, 128B, 130
Auto Body Paint Mixing & Storage	388	670	+282	135
Bulk Paint Storage	0	103	+103	-

Hastings Automotive Careers Training Center: Building Space Needs	
Total NET Square Footage Required	35,776 NSF
Efficiency Factor (structure, circulation, restrooms, mechanical, electrical, mezzanine storage etc.)	70%
Total Gross Square Footage	45,852 GSF

c. Impact of Proposed Project on Existing Site

The proposed project is a complete replacement of the Transportation Building on the adjacent site location on the Hastings Campus Site. Adjacent parking and utilities will remain in place. The College intends to utilize the Transportation Building until construction is complete. All access points, parking, and pedestrian walkways will continue to be accessible while the project is in progress.

a. Automotive Equipment for Reuse

- Small Specialty Tools

b. Automotive Additional Equipment Requirements & Costs

- **Asymmetrical 2-Post Lab Stall - Quantity (per 11 stalls)**
 - (1) Rotary 2-Post Asymmetrical Lift/Hoist 10,000lbs
 - (1) Student Tool Set
 - (2) 6'-0" Workbench
- **Symmetrical 2-Post Lab Stall - Quantity (per 2 stalls)**
 - (1) Rotary 2-Post Symmetrical Lift/Hoist 12,000lbs
 - (1) Student Tool Set
 - (2) 6'-0" Workbench
- **4-Post Lab Stall - Quantity (per 2 stalls)**
 - (1) Rotary 4-Post Symmetrical Lift/Hoist 14,000lbs with Rolling Jacks
 - (1) Student Tool Set
 - (2) 6'-0" Workbench
- **Alignment Stall - Quantity (per 2 stalls)**
 - (1) Alignment Tower
 - (1) Alignment Lift
 - (2) 6'-0" Workbench
- **Wheel / Tire / Brake Stall - Quantity**
 - (1) Hunter Revolution Tire Changer
 - (1) Tire Changer TCX
 - (2) Tire & Wheel Balancer RFE
 - (2) Student Tool Set
 - (2) 6'-0" Workbench
 - (1) Flammable Storage Cabinet - Tire Machines / Tire Repair Area

b. Automotive Additional Equipment Requirements & Costs Continued

- **Classroom Equipment (per 3 Classrooms)**
 - (1) Levrak Storage System
 - Hightop Workbenches
 - Workbench High-back Stools

- **Additional Equipment**
 - (1) CUDA Cleaning System Model 2848 or 3648
 - (1) Emerson Model TC-24-A Oil Filter Crusher
 - (6) John Dow JDI-25HDC Oil Drains
 - (1) Miller 252 Millermatic MIG Welder
 - (1) Victor (ESAB) Performer Edge 2.0 Torch Set
 - (5) Robinair AC 1234-4
 - (1) Iroquois Shop Press
 - (2) Ellis Drill Press 9400
 - (1) Clothes Washer
 - (1) Clothes Dryer
 - (6) Flammable Storage Cabinet - LAB work / top-off cluids / gas fuels
 - General Heavy Duty Tool Storage Shelving

a. Auto Body Equipment for Reuse

- Small Specialty Tools

b. Auto Body Additional Equipment Requirements & Costs

- **Metal Department**
 - (1) Scissor Lift
 - (1) Frame Machine
 - (1) Pressure Washer Alcota
 - (10) Prospot Aluminum Welders
 - (15) Plastic Welders Polyvance
 - (4) Shop Tool Kit
 - (4) Dust Eater 3000 Island Clean Air
 - (1) Vehicle Toter
 - (1) Go Jaks (Set of 4)
 - (4) Floor Jacks
 - (4) Body Hydrolics
 - (2) Bench Grinders
 - (4) Oxy Accet. Torch Set Up
 - (4) Plasma Cutter
 - (4) Plasma Cutter
 - (1) PDR Tool Sets with Lamps
 - (2) Glue Pull Stations
 - (2) Aluminum Repair Station
 - (4) Windshield Cutout Tool WRD
 - (2) Heat Inductor
 - (4) Stud Gun
 - (1) Sandblasting Cabinet Scat Blast
 - (5) Vaccum Sanders
 - (15) Welders
 - (4) Fans
- **Paint Department**
 - (3) Curing Lamps
 - (3) Curing Lamps
 - (2) U.V. Curing Tampinnovative Tools
 - (4) Flammable Storage
 - (4) Storage Cabinets
 - (1) Roll Around Buffing Cabinet
 - (30) Fender Holder

b. Auto Body Additional Equipment Requirements & Costs Continued

- **Paint Department**
 - (4) Hood Holder
 - (6) Door Holder
 - (2) Solvent Paint Gun Cleaner
 - (1) Water Bourne Paint Gun Cleaner
 - (30) Buffers
 - (50) Buffers
 - (2) Part Stands
 - (2) Paint Shakers
 - (2) Benches
 - (4) Paper / Product Dispensor Innovative
 - (2) Plastic Dispensor
 - (12) Paint Guns
 - (2) Static Guns
 - (3) Vacuums

a. Construction Type

The new facility will be of materials and design consistent with local building codes and surrounding construction aesthetics. The building structure will be a combination of metal building at large bay lab areas and steel joist roof structure on steel post and beam framing. Exterior wall assembly will be metal liner panel with R-19 insulation, and/or metal stud with continuous R-19 exterior insulation or consideration of prefab concrete panels. The finishes on the exterior will be metal panel, masonry and potentially EIFS. Roof construction will be metal roof and single ply adhered membrane roofing on R-38 rigid insulation. Site construction will include all access drives, landscaping, and utilities necessary to support the initial phases of construction. Existing adjacent parking will be utilized to support this building.

b. Heating & Cooling Systems

The design and installation of all heating, cooling and plumbing systems and devices will be in accordance with relative portions of the following Codes and Publications and others as applicable:

- National Fire Protection Association (NFPA) Codes
- International Building Code (IBC)
- American National Standards Institute (ANSI) Standards
- Underwriters Laboratories, Inc. (UL)
- International Energy Conservation Code (IECC)
- All governing Local Codes and Standards:

Design Considerations:

- Outdoor Winter Dry Bulb: Minus 10°F
- Outdoor Summer Coincident Dry Bulb/Wet Bulb: 97°F/74°F
- Indoor Design Temperatures: Winter 72°F
- Indoor Design Temperatures: Summer (mechanical ventilation with outdoor air)

Mechanical systems will be designed to comply with current State and National Codes and Standards. A water service main to support an automatic fire sprinkler system for the new building will be installed. Appropriate backflow prevention devices will be installed. A water service main for potable domestic water will be installed. Appropriate backflow prevention devices will be installed.

A sanitary service main for draining liquid waste from the facility will connect to the existing system. The work bay area will be provided with a drain system(s) routed through an oil-water interceptor to separate contaminants prior to discharging to the sewer main.

Restrooms will be installed with fixtures of type and quantity to meet International Building Code and ADA Requirements. Water and sewer piping will connect the fixtures to the sanitary sewer and domestic cold and hot water serving the facility. Heated domestic water will be provided for hand washing and miscellaneous cleaning requirements within the facility via electric or natural gas fuels depending upon the area of the facility and the demand.

A drainage system, consisting of either interior or perimeter roof drains, connecting to perimeter or interior vertical risers, or external downspouts will be provided. As applicable, an overflow drainage system installed to meet current building Code.



The design and installation of all electrical and information technology systems and devices will be in accordance with relative portions of the following Codes and Publications and others as applicable:

- National Electrical Codes: NFPA No. 70-2005 Edition
- National Fire Protection Association (NFPA) Codes
- National Fire Alarm, NFPA No. 72-2002 Edition
- International Building Code (IBC)
- Uniform Fire Code (UFC)
- American National Standards Institute (ANSI) Standards
- Underwriters Laboratories, Inc. (UL)
- International Energy Conservation Code (IECC)
- Illuminating Engineering Society (IES) Handbook
- All governing Local Codes and Standards

Receptacles for computer loads will be served from dedicated sub-panels with transient voltage surge suppression for increased protection of voltage sensitive loads in these areas. Illumination will be based on the use criteria for each space. Emergency illumination will consist of wall mounted battery packs with remote heads. LED exit signs with integral battery backup will be provided at all required exits. The exterior building mounted lights will be the campus standard with a high pressure sodium source. The fire alarm control panel will be addressable and connected to the campus fiber optic fire alarm network. Building detection and notification will comply with current NFPA codes and ADA guidelines.

The building data system will be served by the adjacent fiber optic network. Data cabling within the building will comply with Category 6 performance requirements of the EIA/TIA-568-B.2 standard which specifies a minimum bandwidth of 200 MHz. Support for wireless access points will also be provided. The telephone system will be cabled as category 6 to allow the outlets to be cross connected for telephone or data.

c. Life Safety / ADA

Life safety and ADA issues will be addressed in the construction and will meet current accessibility guidelines and life safety codes for buildings and facilities of this type. Fire sprinkler and detection systems will be installed.

d. Historic or Architectural Significance

The Transportation Building holds historic significance for the college as an originally inherited Navy Transportation Shop. However, it is not registered as an historical building.

e. Artwork

This project being the central hub innovation on campus, the building entrance is a prime location for art to be incorporated for industry involvement, sponsorship opportunities, and student enjoyment.

f. Phasing

Complete building and site construction will take place in one phase.



a. Cost Estimates Criteria

The cost estimate was prepared in July 2023 by a third party cost estimator, using recent cost data on comparable projects in the same area. The design team assembled a Schematic Design level information (See Appendix) to establish schematic parameters of the project.

b. Total Project Cost

Project Size:

Gross Square Feet	45,852 GSF
Net Assignable Square Feet	35,776 NASF

Project Cost:

Gross Cost per Square Feet	\$402
Net Cost per Square Feet	\$515

Total Construction Cost:	\$18,441,438
Total Project Cost:	\$22,274,537

CENTRAL COMMUNITY COLLEGE PROJECT COST ESTIMATE

Central Community College
Project: Automotive Training Building

Average Annual Inflation Rate: 2.96% (2023-2025)
 Date of Estimate: July 2023
 (20 months construction estimated)

Based on : 45,852 GSF

	Current Costs Jul-23	Total % Inflation to Bidding	Inflated Cost Mid-point Construction August 2024
1. CONSTRUCTION COSTS			
a) General Conditions	1,300,000	2.96%	1,338,480
b) Architectural	8,864,705	2.96%	9,127,100
c) HVAC/Plumbing/Fire Sprinkler	3,576,456	2.96%	3,682,319
d) Electrical	2,659,416	2.96%	2,738,135
		2.96%	0
SUBTOTAL (a-d)	16,400,577		16,886,034
2. UTILITIES	<u>250,000</u>	2.96%	<u>257,400</u>
3. SITE WORK			
a) Site Prep & Removal	116,000	2.96%	119,434
b) Grading & Earthwork	135,000	2.96%	138,996
c) Site Improvements (sidewalks, access road)	430,000	2.96%	442,728
d) Planting & Irrigation	58,000	2.96%	59,717
SUBTOTAL (a-d)	<u>739,000</u>		<u>760,874</u>
SUBTOTAL (Items 1-3)	17,389,577		17,904,308
4. CONTINGENCY (3%)	521,687	2.96%	537,129
SUBTOTAL CONSTRUCTION COSTS (items 1-5)	<u>17,911,264</u>		<u>18,441,438</u>

6. MOVABLE EQUIPMENT				
a) Equipment	1,450,000	2.96%	1,492,920	
b) Furniture, Signage, Artwork	<u>250,000</u>	2.96%	<u>257,400</u>	
TOTAL MOVABLE EQUIPMENT	<u>1,700,000</u>		<u>1,750,320</u>	
7. SPECIAL AND TECHNICAL EQUIPMENT				
a) AV Equipment	350,000	2.96%	360,360	
b) Security Equipment	<u>45,000</u>	2.96%	<u>46,332</u>	
TOTAL SPECIAL AND TECHNICAL EQUIP	<u>395,000</u>		<u>406,692</u>	
8. LAND ACQUISITION	<u>0</u>		<u>0</u>	
9. PROFESSIONAL SERVICES				
a) Architectural/Engineering Services 8%	1,432,901	0.00%	1,475,315	
b) Reimbursables	20,000	2.96%	20,592	
c) Food Service Equipment Consultan	0	2.96%	0	
d) Other Consultants	0	2.96%	0	
e) In-House Services	0	2.96%	0	
f) Construction Administration	0 Included in (a)	2.96%	0	
g) Other Services	<u>0</u>	2.96%	<u>0</u>	
TOTAL PROFESSIONAL SERVICES (Items 8a-g)	<u>1,452,901</u>		<u>1,495,907</u>	
10. SPECIAL ARTWORK (Percent for the Arts)	<u>0</u>	2.96%	<u>0</u>	
11. OTHER COSTS				
a) Insurance: 1) Bond	75,000	2.96%	77,220	
2) Sub-Bond Allowance	60,000	2.96%	61,776	
b) Soils Tests, Surveys, etc.	15,000	2.96%	15,444	
c) Permit	15,000	2.96%	15,444	
d) Moving / Relocation Cos	<u>10,000</u>	2.96%	<u>10,296</u>	
TOTAL OTHER COSTS (Items 10a-d)	<u>175,000</u>		<u>180,180</u>	
SUBTOTAL NON-CONSTRUCTION COSTS (items 6-11)	<u>\$3,722,901</u>		<u>\$3,833,099</u>	
TOTAL PROJECT COSTS (Items 1-11)	<u>\$21,634,165</u>		<u>\$22,274,537</u>	

c. Fiscal Impact Based on First Year of Operation

a. General Administration	\$15,630
b. Building Maintenance	\$16,336
c. Custodial	\$0
d. Utilities	\$28,014
e. Landscape & Grounds	\$0

- Estimated additional programmatic costs per year are not anticipated.
- Applicable building renewal assessment charges are not anticipated.
- General Operating Fund will be used for new Operative and Maintenance costs.

a. Funds Required

Total funds required.....\$22,274,537

b. Project Funding Sources

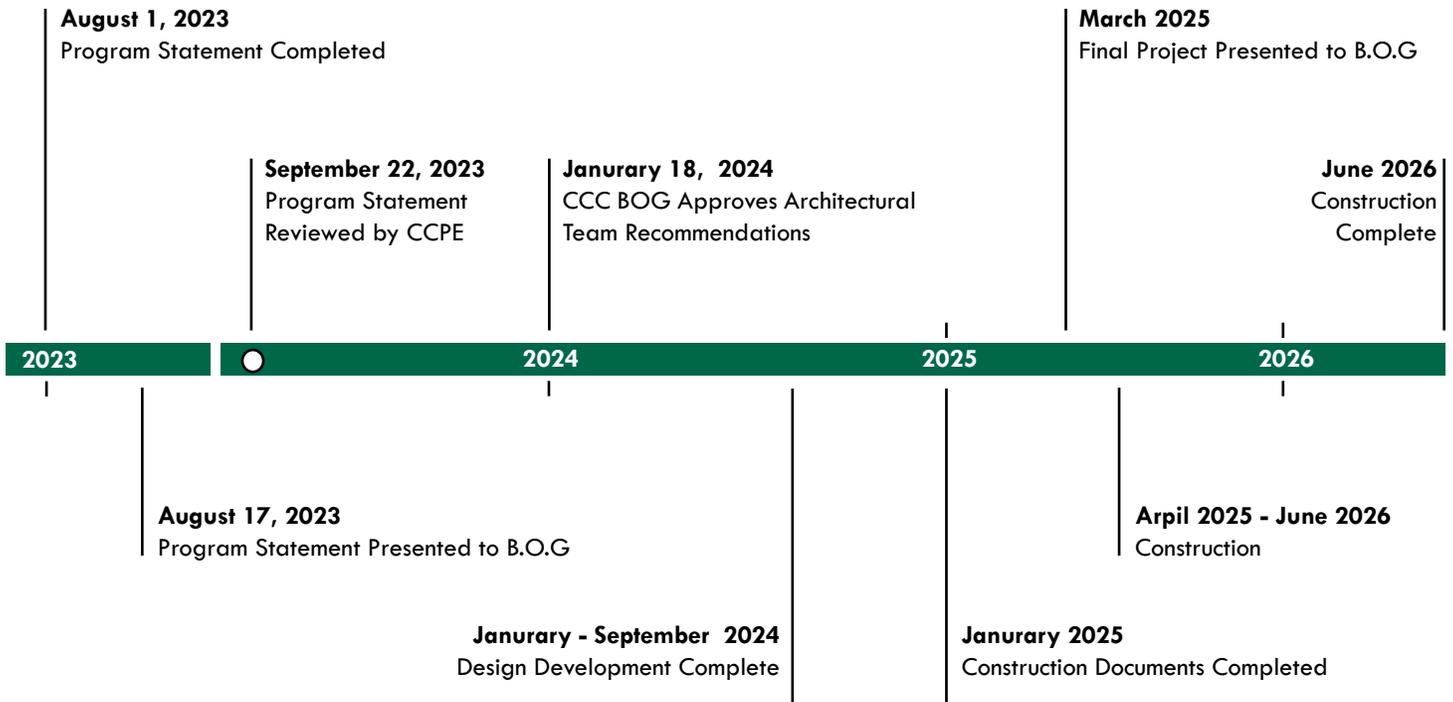
Federal Funds (Coronavirus State and Local Fiscal Recovery Funds)..... \$4,700,000
Capital Improvement (tax levy)..... \$16,074,537
Capital Campaign.....\$0 - \$1,500,000

c. Fiscal Year Expenditures for Project Duration

Fiscal Year 2023-24.....\$ 1,360,000
Fiscal Year 2024-25.....\$ 4,000,000
Fiscal Year 2025-26.....\$ 4,000,000
Fiscal Year 2026-27.....\$ 4,000,000

11. TIME LINE

Project Milestones	Start Date	Completion Date
Program Statement	November 2022	August 2023
Program Statement Presented to Board of Govenors		August 17, 2023
Review by CCPE		September 22, 2023
Architectural Team Selection	November 2023	January 18, 2024
Scematic Design/Design Development	February 2024	April 2024
Construction Document Production	April 2024	December 2024
100% Construction Document & Specifications Complete		January 2025
Capital Campaign Fundraising	November 2023	February 2025
Final Project Presented to Board of Govenors		March 19, 2025
Construction	April 2025	July 2026



a. CCPE Review

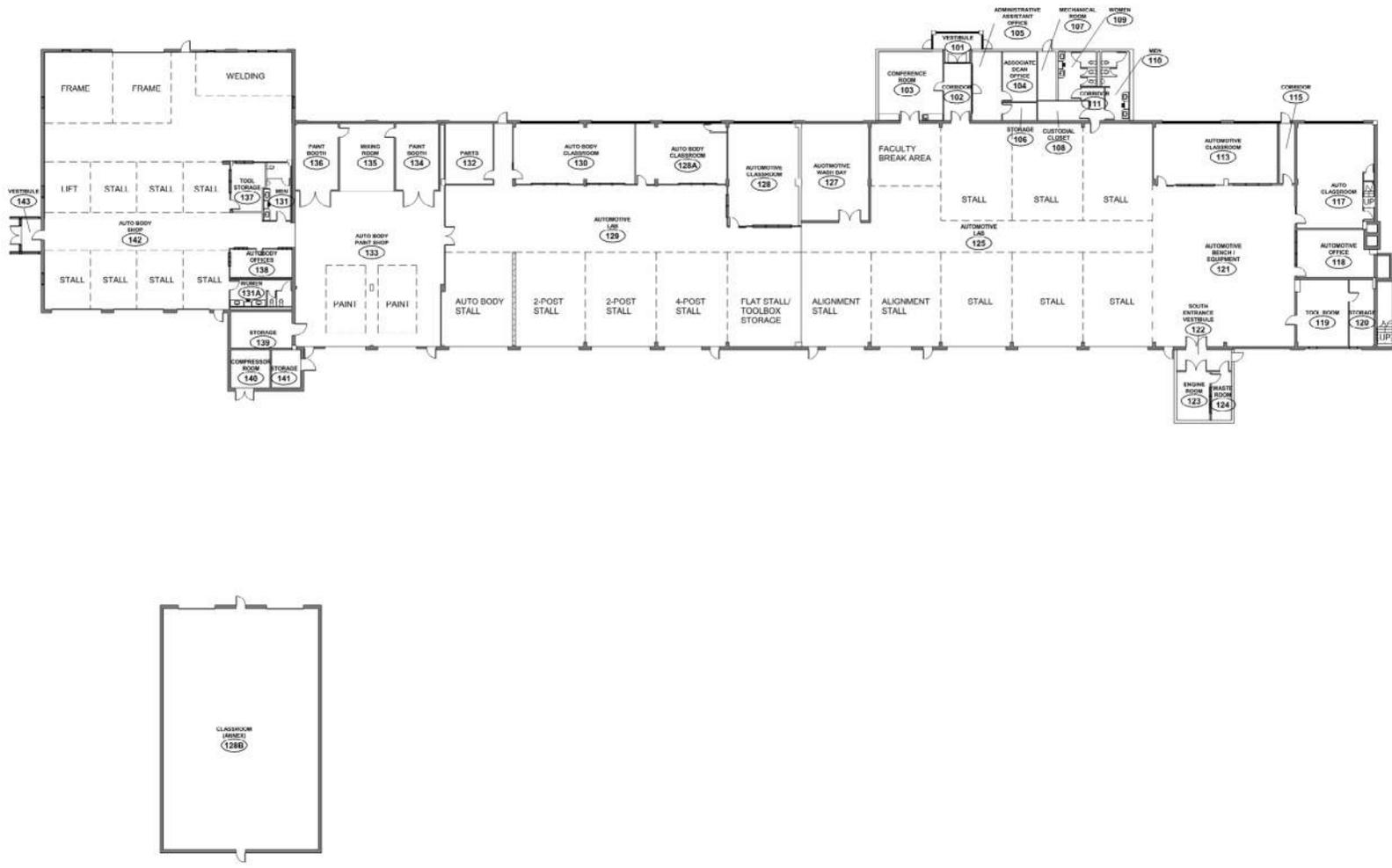
The Coordinating Commission for Postsecondary Education review of this project is required.

b. Method of Contracting

The method of contracting for this project will be a design / bid / build process.



a. Existing Floor Plan - Not to Scale



Existing Transportation (Furnas) Building



b. Current Class Schedules

Faculty	Fred Kuta								
Calculation: (end time-start time) * # days per week * # weeks / 50 minutes									
Contact hours: 1. Cannot be under; 2. Can only be over by 5%									
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTB 1280	8:00 AM	11:40 AM	4	1	15	15	0.75	1/9 - 1/12	M - Th
AUTB 1310	8:00 AM	12:00 PM	4	2	34	60	3	1/17 - 1/26	M - Th
	12:30 PM	3:30 PM	4	2	26				M - Th
AUTB 1350	8:00 AM	12:00 PM	4	7	118	180	9	1/30 - 3/23	M - Th
	12:30 PM	2:30 PM	4	7	62				M - Th
AUTB 2660	8:00 AM	12:00 PM	4	6	101	150	7.5	3/27 - 5/4	M - Th
	12:30 PM	2:22 PM	4	6	49				M - Th

Faculty	Mike Hoskins								
Calculation: (end time-start time) * # days per week * # weeks / 50 minutes									
Contact hours: 1. Cannot be under; 2. Can only be over by 5%									
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTB 2520	8:00 AM	10:50 AM	5	1	15	15	0.75	1/9 - 1/13	M - F
AUTB 2530	12:00 PM	2:50 PM	5	1	15	15	0.75	1/9 - 1/13	M - F
AUTB 1300	8:00 AM	12:10 PM	3	3	40	60	3	1/17 - 1/31	M - W
	1:00 PM	3:00 PM	3	3	20				M - W
AUTB 2600	8:00 AM	12:00 PM	4	4	67	105	5.25	2/1 - 3/2	M - Th
	12:45 PM	3:00 PM	4	4	40				M - Th
AUTB 2610	8:00 AM	12:00 PM	3	3	38	60	3	3/13 - 3/28	M - W
	12:45 PM	3:00 PM	3	3	23				M - W
AUTB 2620	7:35 AM	12:00 PM	4	4	75	120	6	3/29 - 5/2	M - Th
	12:30 PM	3:00 PM	4	4	45				M - Th

Faculty	Nick Kelley		Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%						
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Contact hours	REQ'd IU's	Overage	Dates	Days
AUTO 1800	8:00 AM	12:00 PM	4	3	50	75	3.75	1/9 - 1/26	M - Th
	1:00 PM	3:00 PM	4	3	26				M - Th
AUTO 1850	8:00 AM	12:00 PM	4	3	50	75	3.75	1/30 - 2/14	M - Th
	1:00 PM	3:00 PM	4	3	26				M - Th
AUTO 2800	8:00 AM	12:00 PM	4	3	50	75	3.75	2/15 - 3/2	M - Th
	1:00 PM	3:00 PM	4	3	26				M - Th
AUTO 1800	8:00 AM	10:07 AM	4	8	75	75	3.75	3/13 - 5/4	M - Th
AUTO 1800	1:00 PM	3:07 PM	4	8	75	75	3.75	3/13 - 5/4	M - Th

Faculty	Kyle Finocy		Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%						
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Contact hours	REQ'd IU's	Overage	Dates	Days
AUTO 1400	8:00 AM	12:15 PM	4	5	90	90	4.5	3/13 - 4/13	M - Th
AUTO 1160	8:00 AM	12:00 PM	4	3	50	60	3	4/17 - 5/4	M - Th
	1:00 PM	1:50 PM	4	3	12				
AUTO 1100	8:00 AM	9:45 AM	4	8	61	60	3	1/9 - 3/2	M - Th
AUTO 1100	1:00 PM	2:45 PM	4	8	61	60	3	1/9 - 3/2	M - Th

Faculty	John Oberheide		Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%						
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Contact hours	REQ'd IU's	Overage	Dates	Days
AUTO 1500	8:00 AM	11:50 AM	3	2	24	30	1.5	1/10 - 1/19	T-Th
	1:00 PM	1:50 PM	3	2	6				
AUTO 2500	8:00 AM	11:50 AM	4	6	96	120	6	1/23 - 3/2	M - Th
	1:00 PM	1:50 PM	4	6	24				
AUTO 1300	8:00 AM	12:10 PM	4	8	141	210	10.5	3/13 - 5/4	M - Th
	1:00 PM	3:00 PM	4	8	70				M - Th

Faculty	Fred Kuta									
Calculation: (end time-start time) * # days per week * # weeks / 50 minutes										
Contact hours: 1. Cannot be under; 2. Can only be over by 5%										
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days	
AUTB 1000	8:00 AM	11:40 AM	4	1	15	15	0.75	8/21 - 8/24	M - TH	
AUTB 1250	8:00 AM	11:40 AM	4	3	46	60	3	8/28 - 9/14	M - TH	
	1:00 PM	2:00 PM	4	3	14				M - TH	
AUTB 1260	8:00 AM	12:00 PM	4	5	84	105	5.25	9/18 - 10/19	M - TH	
	1:00 PM	2:00 PM	4	5	24				M - TH	
AUTB 1290	7:45 AM	12:00 PM	4	1	18	30	1.5	10/23 - 10/26	M - TH	
	12:30 PM	3:25 PM	4	1	12				M - TH	
AUTB 1270	8:00 AM	11:40 AM	4	3	46	60	3	11/6 - 11/21	M - TH	
	1:00 PM	2:00 PM	4	3	14				M - TH	
AUTB 1320	7:45 AM	12:00 PM	4	1	18	30	1.5	11/27 - 11/30	M - TH	
	12:30 PM	3:25 PM	4	1	12	30	1.5		M - TH	
AUTB 1280	8:00 AM	12:00 PM	4	1	17	15	2.25	12/11 - 12/14	M - TH	

Faculty	Mike Hoskins									
Calculation: (end time-start time) * # days per week * # weeks / 50 minutes										
Contact hours: 1. Cannot be under; 2. Can only be over by 5%										
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days	
AUTB 2630	8:00 AM	12:00 PM	4	3	50	75	3.75	8/21 - 9/7	M - TH	
	1:00 PM	2:55 PM	4	3	25				M - TH	
AUTB 2640	8:00 AM	12:00 PM	4	3	50	60	3	9/11 - 9/28	M - TH	
	1:00 PM	1:45 PM	4	3	11				M - TH	
AUTB 2650	7:45 AM	12:00 PM	4	2	36	60	3	10/2 - 10/12	M - TH	
	12:30 PM	3:20 PM	4	2	24				M - TH	
AUTB 1310	7:45 AM	12:00 PM	4	2	36	60	3	10/18 - 10/26	M - TH	
	12:30 PM	3:20 PM	4	2	24				M - TH	
AUTB 1330	8:00 AM	12:00 PM	4	3	50	60	3	11/6 - 11/30	M - TH	
	1:00 PM	1:45 PM	4	3	11				M - TH	
AUTB 2500	8:00 AM	12:00 PM	3	1	13	15	0.75	12/4 - 12/6	M - W	
	1:00 PM	1:40 PM	3	1	2				M - W	
AUTB 2510	8:00 AM	12:00 PM	5	1	21	30	1.5	12/7 - 12/14	M - TH	
	1:00 PM	2:40 PM	5	1	9				M - TH	

Faculty	Kyle Finecy	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%							
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTO 1000	8:00 AM	11:00 AM	4	3	38	60	3	8/21 - 9/7	M - Th
	1:00 PM	2:30 PM	4	3	22				M - Th
AUTO 1020	8:00 AM	11:00 AM	4	3	38	60	3	9/11 - 9/28	M - Th
	1:00 PM	2:30 PM	4	3	22				M - Th
AUTO 1100	8:00 AM	12:30 PM	4	2	38	60	3	10/2 - 10/12	M - Th
	1:00 PM	3:25 PM	4	2	22				M - Th
AUTO 1020	10:15 AM	12:00 PM	4	8	61	60	3	10/18 - 12/14	M - Th
AUTO 1020	1:00 PM	2:45 PM	4	8	61	60	3	10/18 - 12/14	M - Th
AUTO 1400	8:00 AM	9:55 AM	4	8	67	90		10/18 - 12/14	M - Th

Faculty	Nick Kelley	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%							
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTO 1150	8:00 AM	11:55 AM	4	5	82	105	5.25	10/18 - 11/21	M - Th
	1:00 PM	2:00 PM	4	5	24				M - Th
AUTO 1200	8:00 AM	11:15 AM	4	3	42	40	2	11/27 - 12/14	M - Th
AUTO 1000	10:15 AM	12:00 PM	4	8	61	60	3	8/21 - 10/12	M - Th
AUTO 1000	1:00 PM	2:45 PM	4	8	61	60	3	8/21 - 10/12	M - Th
AUTO 1200	8:00 AM	9:55 AM	4	5	42	40	2	8/21 - 9/21	M - Th
AUTO 1400	8:00 AM	9:55 AM	4	3	25	90		9/25 - 10/12	M - Th

Faculty	John Oberheide	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%							
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTO 1730	8:00 AM	11:50 AM	4	5	80	120	6	8/21 - 9/21	M - Th
	1:00 PM	2:50 PM	4	5	40				M - Th
AUTO 2700	8:00 AM	11:50 AM	4	5	80	120	6	9/25 - 10/26	M - Th
	1:00 PM	2:50 PM	4	5	40				M - Th
AUTO 2600	8:00 AM	11:30 AM	4	3	46	60	3	10/30 - 11/16	M - Th
	1:00 PM	2:00 PM	4	3	14				M - Th
AUTO 1220	8:00 AM	11:30 AM	4	3	46	60	3	11/20 - 12/14	M - Th
	1:00 PM	2:00 PM	4	3	14				M - Th

CCC Graduation Trends and Post Graduation Outcomes

Brian McDermott

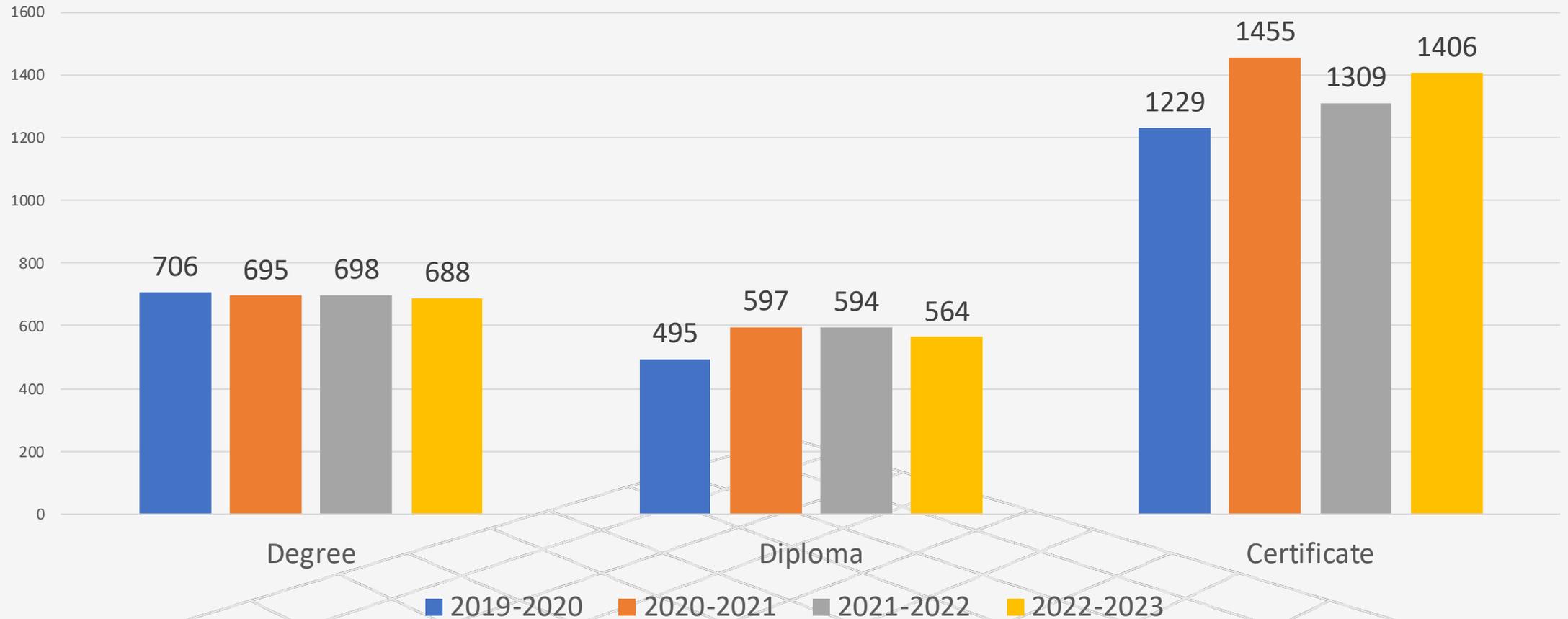
Graduation Trends

Overview

- In the past four years CCC has experienced a general increase in total awards 2019-2023 (1229-1406), with a minor increase in unduplicated graduates (1507-1534).
- The majority of these awards are certificates and the highest rate of increase was in certificates.
- All academic divisions have experienced some increase in the number of awards conferred in the past four years
- CCC has experienced one of the largest increases in award generation in Nebraska colleges and universities.

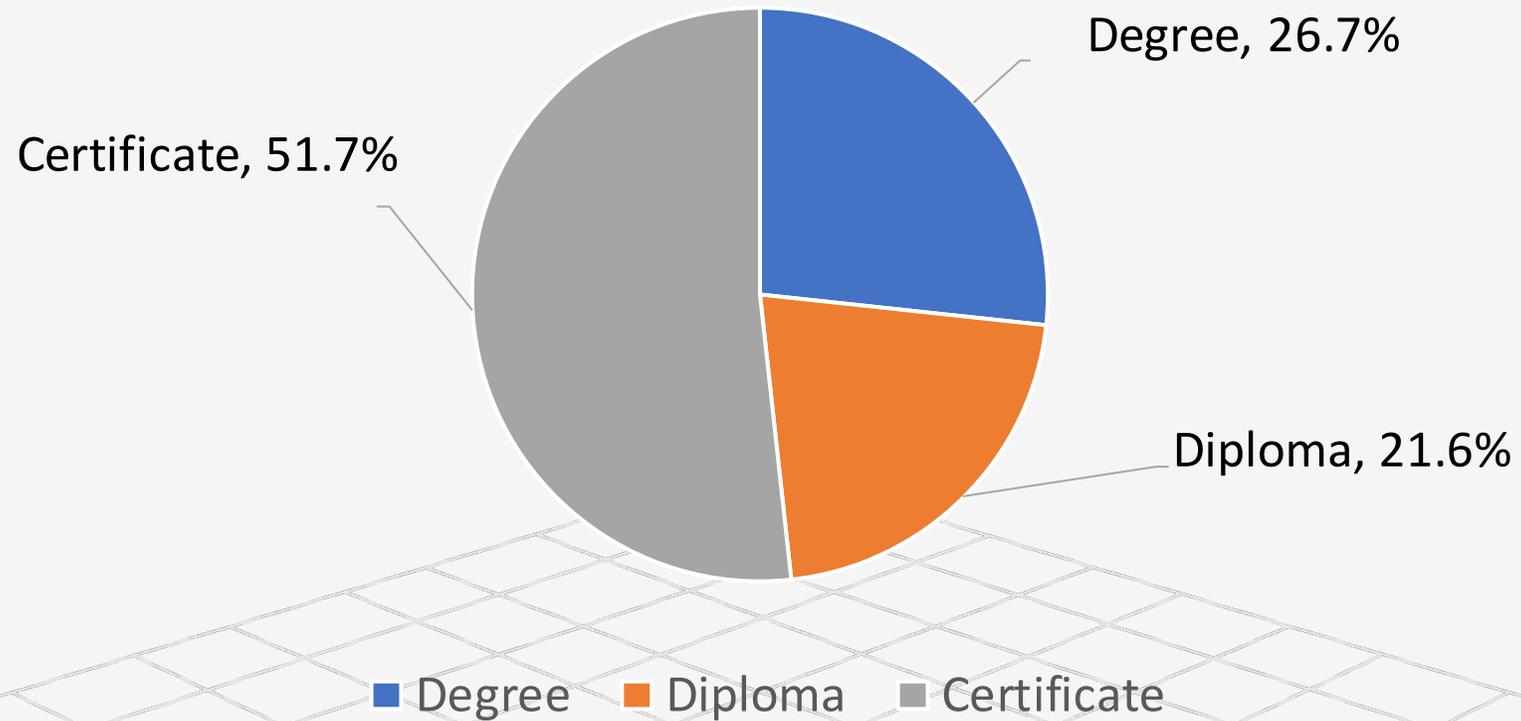
Graduation Trends

Awards by Year and Type



Graduation Trends

Percentage of Awards by Type Over the Past Four Years



Graduation Trends

The University of Nebraska-Lincoln (UNL) conferred the highest number of degrees and awards in the state throughout the 10-year period from 2011-12 to 2021-22. Among the six institutions in the table listed below, Western Nebraska Community College experienced the largest 10-year % increase (88.94%) while Bellevue University experienced the a 10-year decrease of -14.9%.

Institutions by significant change (Number of Awards and or % change)

Sector	2011-12	2021-22	10-Year % Change
University of Nebraska-Lincoln	5,139	5,800	12.9%
University of Nebraska at Omaha	3,080	3,541	15.0%
Bellevue University	3,802	3,235	-14.9%
Creighton University	2,068	2,693	30.2%
Central Community College	1,748	2,601	48.8%
Western Community College	289	546	88.9%

Graduation Trends

As per CCPE's Postsecondary Education Operating and State Aid Budget Recommendations 2023-2025 Biennium report (page 68), CCC receives significantly less funding than the other community colleges per award conferred.

Community College Funding Per Award (2020-2021)			
College	State Funds	State & Local Tax Funds	Tuition and Fees
Central Community College	\$3,619	\$18,482	\$3,747
Nebraska Peer CC Average	\$19,907	\$30,876	\$14,211

“In the chart above, the lowest cost per degree for state funds is at Central Community College and is due to a significant increase in awards conferred, including 12 credit hour programs and a concerted effort to identify students nearing degree completion, and relatively little state funding.”

Graduation Trends

As per CCPE's Postsecondary Education Operating and State Aid Budget Recommendations 2023-2025 Biennium report (page 120), the following table indicates how CCC compares to other universities and colleges in Nebraska. (Note: degrees include all levels of award)

Institution Name	State + Local Property Tax Revenue + Tuition per Degree	
	2018-19	2020-21
Nebraska College of Technical Agriculture	\$45,125	\$80,856
University of Nebraska Kearney	\$71,462	\$68,366
University of Nebraska Lincoln	\$104,290	\$111,610
University of Nebraska Omaha	\$61,567	\$64,724
Chadron State College	\$55,105	\$64,724
Peru State College	\$46,638	\$57,984
Wayne State College	\$62,816	\$57,587
Central Community College	\$25,756	\$22,230
Metropolitan Community College	\$47,151	\$59,076
Mid-Plains Community College	\$54,387	\$58,515
Northeast Community College	\$49,017	\$51,007
Southeast Community College	\$56,856	\$71,280
Western Nebraska Community College	\$91,771	\$108,021

Graduate Outcomes

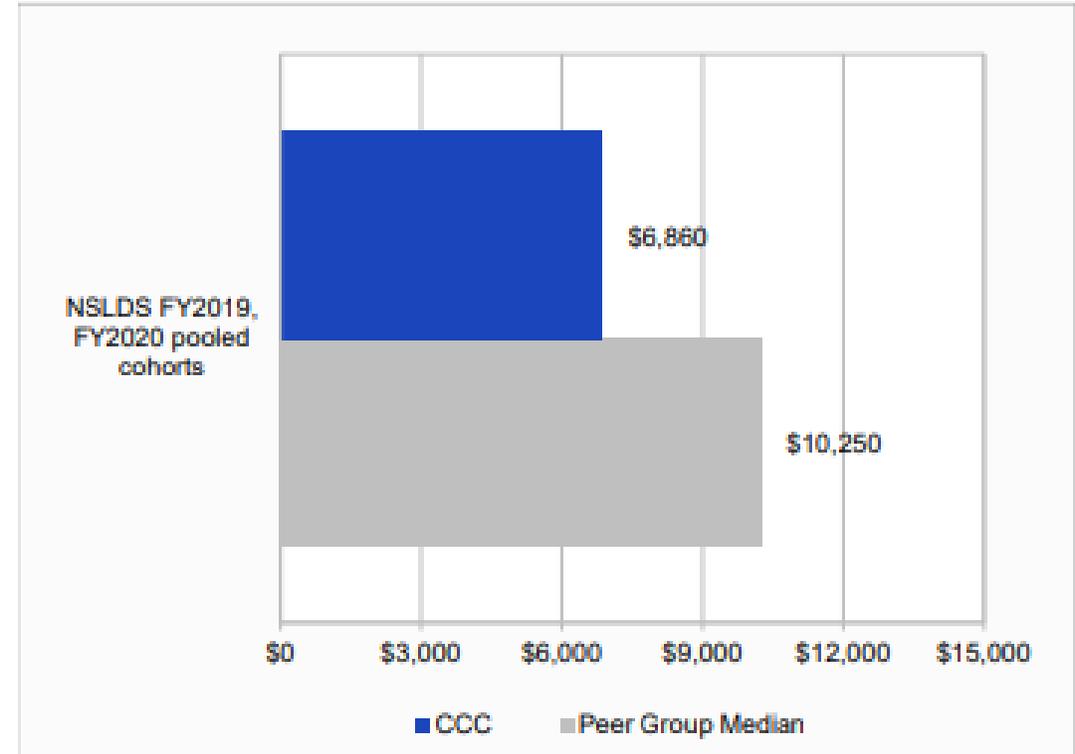
Facts about CCC Academic Transfer graduates who continue their education post award(N=182):

- 30% attend the University of Nebraska Kearney
- 12% attend the University of Nebraska Lincoln
- 11 attend Wayne State
- 9% attend University of Nebraska Omaha
- 3% attend Bellevue University and Hasting College (each)
- 14% attend an out of state college or university

Graduate Outcomes

- Excerpt of CCPE (2022 Tuition, Fees, and College Affordability Report-For CCC)
- For same report:
 1. UNL= 21K
 2. UNK=19.5K
 3. MCC=7.7K
 4. MPCC= 9.1K
 5. NECC=9.7K
 6. SCC=11.3K
 7. WNCC= 6.7K

Figure 10. Median Amount of Federal Loans Owed by Graduates: FY 2019 and FY 2020 Pooled Cohort



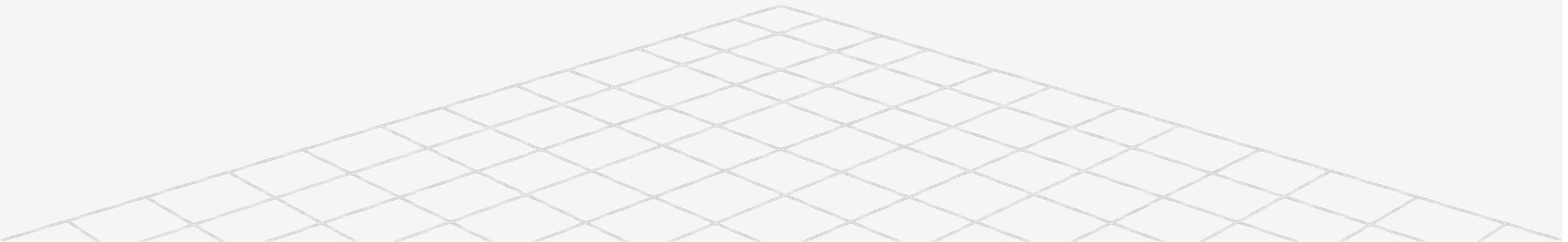
Note. In 2019-20, 42.5% of CCC undergraduates borrowed federal loans compared to a median of 27.7% at peer institutions.

Graduate Outcomes

Percent CCC Award Recipients by Ethnicity and year						
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	% 5yr Change
Asian/Pacific Islander	1.20%	0.88%	0.70%	0.66%	0.55%	-54.41%
Black Non-Hispanic	0.77%	1.01%	1.36%	2.15%	2.46%	219.26%
Hispanic	16.62%	18.45%	18.83%	22.82%	25.41%	52.92%
Native American	0.92%	0.59%	0.62%	0.69%	1.15%	26.02%
Two or More Races	0.34%	0.13%	0.16%	0.15%	0.04%	-88.60%
White Non-Hispanic	79.96%	78.95%	78.33%	73.53%	69.97%	-12.49%
Count of Total Awards	2076	2380	2432	2747	2601	

Graduation Trends and Post Graduation Outcomes

Questions?



President's Report July, 2023
Dr. Matt Gotschall
No meeting – Update Report only

- The CCC-Hastings Campus was host of the Peter Kiewit Foundation summer board retreat including a tour of the Hamilton Building where they were a \$1 million lead donor.
- The CCC Foundation met in June with several exciting announcements including a new logo you will be seeing in the near future:



- Additionally, we are fortunate to have three very talented individuals join the CCC Foundation. Executive Director Traci Skalberg provided these summaries:
 - Justin Pfennig, Grand Island
Managing Partner, Dramco Tool
Dramco manufactures tooling and products for use by automotive, aerospace, ag, heavy truck, and recreational equipment
Justin is graduate of Grand Island Senior High and Southeast Community College, Milford with an AA Tool & Die
Relationship to CCC: “My company Dramco, has had a fantastic relationship with the AMDT program. We participate on the advisory board, and hire graduates.”
 - Jesse Trotter, Arcadia
Vice-President, Trotter Inc.
Trotter Inc. is an Agri-Business involved in fertilizer, chemical, grain, feed, propane, fuel, tires, trucks, mechanic shops and *Whoa and Go* convenience stores.
Jesse graduated from Arcadia High School and has a BS from Kearney State College.
Relationship to CCC: “My sons and daughters took classes in high school from CCC. My daughter graduated at Columbus along with other relatives and friends who have attended a CCC Campus. My sister is also a CPR instructor for CCC.”
 - Quelbin Izaguirre, Columbus –
Chief Operating Officer, NeighborWorks Northeast Nebraska
NeighborWorks Northeast Nebraska is a non-profit housing developer.
Quelbin is a graduate of Columbus High School, Central Community College, Wayne State and UNO. He holds a Master's Degree in Economics.
Relationship to CCC: “I attended college at CCC and have family and friends who currently work there.”
 - Two other individuals, one from Hastings area and one from Kearney/Holdrege area are being asked as well.
- The Groundbreaking ceremony for the Pirnie Family Inclusive Playground will be Monday, July 24 at 10am at Ryder Park in Grand Island. Thanks again for Tom & Sue Pirnie for their lead gift that has raised over \$1.6 million to date!

- Discussions continue with the architects of the new UNMC Rural Health Building to be located on the UNK campus. The NU Board of Regents approved a Project Budget of \$85,000,000 including \$35,000,000 of private donation funds. CCC received verbal approval from an anonymous donor of \$1,500,000 payable over three years to provide our dedicated classroom space in the building. Final documents still pending as donor is still considering an additional gift to assist the nursing program and students in Kearney.
- Of the ten million dollars from the state tied back to federal pandemic recovery funds, CCC has been sent \$1 million for equipment requests for the diesel technology, nursing and heavy equipment operator programs. Received approval for \$3.3 million toward the Grand Island Welding Training Center and, pending full commission approval in September or December, \$4.7 million toward the Hastings Automotive Training Center. These approvals are in addition to the \$1 million we applied toward the Grand Island Business and Information Technology space remodel currently underway.
- The Nebraska Legislature approved over \$5 million of state funds to match the approximate \$10 million the state receives of federal Perkins funds. Central's share of this additional amount should be approximately \$379,000 in addition to over \$500,000 from federal Perkins.
- I attended the Governor's Fly-In to Grand Island to meet new Nebraska Broadband Director Patrick Haggerty (originally from Greeley/Spaulding area) and introduction of KC Belitz (Columbus native) as the new Director of Nebraska Economic Development. I look forward to working with both of them on projects impacting CCC and our communities.
- I am participating in an accreditation review of another Midwest community college as part of my peer review role with the Higher Learning Commission. Provides good experience as CCC will be undergoing our accreditation in 2025. Dr. Candace Walton, Dr. Marcie Kemnitz and Brian McDermott are other CCC employees now approved as HLC peer reviewers and participating in various reviews of colleges.
- I participated in a State Chamber roundtable in Grand Island with several business leaders regarding workforce issues in the area. I also attended a Nebraska Manufacturing Council meeting at Kawasaki regarding promoting ongoing efforts to address advanced manufacturing issues across the state.
- I hosted over fifty CCC employees for our annual, day-long Action Summit to get reports on initiatives undertaken during 2022-23 and plan initiatives for 2023-24.
- Participated in training from the Greater Nebraska Workforce Development Board of which I am a member.
- CCC-Columbus campus will be host this week to the Consul of Mexico Mr. Jorge Ernesto Espejel, Consul of El Salvador Mr. Javier Prudencio and Consul of Guatemala Mr. Billy Muñoz to the Columbus area as they are learning from the Columbus community about community building.
- Updates from vice presidents across the area include:
 - After winning first place in Nebraska Skills contests, Columbus student, Brandon Berger, placed 5th in Networking at the National USA Skills contest in Atlanta, GA. Adam Reinhard, a Hastings student, placed 7th in Diesel Equipment Technology at nations. They were guided by advisor, Landon Hunt, welding instructor and Raece Paulsen, Diesel

instructor. Several area high school competitors who were CCC early college students also earned top ten places at nationals.

- Orientation for first year nursing students is scheduled for August 9 & 10. Ninety-six letters were mailed out and includes first time students and repeat students.
- We continue to struggle with finding nursing clinical space at CHI-St. Francis and Mary Lanning. Bryan Health has secured T-F clinical space which leaves Monday and occasional Thursday/Fridays for CCC. Considering opening an additional evening clinical rotation. A new clinical cohort will be at the hospital in Holdrege this coming year.
- A new position for the CCC Emergency Medical Services Clinical Director is moving forward with intention of filling the position by mid-August. This position will be teaching EMT courses at Grand Island Senior High, as well as oversee clinical coordination for Paramedicine and EMS students. The position will also oversee the new simulation/scenario equipment, particularly as it relates to simulated clinical experiences for all EMT, EMS, and PARM students.
- Patty Kirkegaard, a full-time dental hygiene instructor, has been elected to serve as the vice president of the Nebraska Dental Hygienists' Association. In addition, Vanessa Crookshank, a part-time dental hygiene instructor, has also been elected to serve as the treasurer of the Nebraska Dental Hygienists' Association. Dr. Wanda Cloet is serving on the test constructor committee for the American Dental Association National Board for Dental Hygiene. This committee writes test questions for national boards.
- Medical Assisting had 8 students complete their practicums in June. All are employed in clinics and are now applying for the credentialing exam (CMA, AAMA).
- Fifteen courses that are part of Nebraska's Transfer Initiative have been updated after meetings with Nebraska peers. This long-standing program allows for seamless transfer of dozens of academic transfer and business courses to other Nebraska post-secondary institutions.
- Student Genesis Baar was named the Nebraska Champion for the Microsoft PowerPoint certification exam. She was unable to attend the national competition.
- Dr. Yunteng He, Chemistry instructor in Kearney, was awarded a Stanford EPIC Community College Faculty Fellowship.
- The Nebraska Math Readiness Project hosted high school teacher training for nine new schools that will be joining the project – more than doubling the number of students enrolled in this college-ready math competency program with area high schools.
- Forty-one faculty and staff attended an AI workshop held on the Columbus campus that included the US Department of Education, Office of Educational Technology. Workshop was facilitated by CCC's Dr. Amy Mancini, Dean of Instruction/Arts, Sciences & Business and CCC's Faculty Resource Center.
- Seventy middle school students attended the Verizon Innovation Learning camp over four weeks at CCC-Hastings. Over fifty CCC employees assisted with the various camp activities and logistics.
- CCC Athletic Director, Mary Young, will continue as a member of the Executive Committee for the National Association of Two-Year College Athletics Administrators and representing Region 5 (Kansas, Nebraska, Iowa, Missouri and South Dakota).
- Through our partnership with Hastings College that allows HC students to attend CCC classes, 27 students attended in Fall 2022 and 21 in Spring 2023.

President's Report, August 2023

Dr. Matt Gotschall

- I can definitely tell summer is about over as meetings are in full force. Since mid-July, I have attended the quarterly meeting of the Nebraska Manufacturing Advisory Board at Kawasaki (Lincoln), virtual meeting of the Greater Nebraska Workforce Development Board, completed an HLC accreditation review for another Midwest community college, participated in the groundbreaking ceremony for the Pirnie Inclusive Playground in Grand Island, United Way board and committee meetings, CCC FTE exit audit, Hastings Community Foundation fundraising meeting, Columbus Community Hospital Board meeting presenter, Columbus Days coronation, Columbus Days co-emcee for annual dog race event, Welcome back activities this week on campus, Governor's Ag & Economic Development conference in Kearney, Nebraska Diplomat's dinner, and meeting with GI City regarding ARPA funds/agreement.
- Welcomed 17 new faculty (includes some hired mid-year last year) for their two-week orientation that began August 1. Always impressed with the talent and strong backgrounds of our new faculty, who all come with big shoes to fill from experienced faculty before them. Still a few full-time positions open that we hope to fill by spring.
- Diane Keller and Dan Quick (in place of Rita Skiles) attended the quarterly meeting of the NCCA Board and strategic planning meeting held in Lincoln. Much discussion regarding legislative priorities for next year and expected property tax levies for 2024 which sets the new base for the state to assume after next year.
- CCC has been approved by the Coordinating Commission for \$4.7 Million for the Hastings Automotive Training Center (pending official CCPE approval in September) and \$3.3 M for the Grand Island Welding Training Center. This fully commits our \$10 million allocation from the state ARPA funds approved by the legislature in 2022. Funds must be expended now by 2026. Also received notice of CCC's allocation of \$876,183 from \$5 million annually the state approved for dual credit tuition assistance through 2025. CCC received the second largest amount of the six community colleges behind Metro who received \$2,226,919.
- CCC received preliminary state aid numbers for next year of \$11,623,411. This is \$341,056 more than last year. Final numbers will come by September 1.
- Dr. Lauren Gillespie, CCC-Columbus biology instructor, won the ACCT Western Region Faculty member of the year award and eligible for the national award to be presented at the ACCT national conference in October. Lauren served as a full-time biology instructor at CCC through this summer and then took a teaching appointment at Anne Arundel Community College in Maryland in August. She will still represent CCC and the western region at the event which will also be attended by board member John Novotny and CCC vice presidents Dr. Chris Waddle and Dr. Kelly Christensen.
- Updates from vice presidents across the area include:
 - HIMS submitted their APAR (Annual Program Assessment Report) for CAHIIM (Commission on Accreditation for Health Informatics and Information Management Education) Report. They were notified that it was accepted without any revisions.
 - The Pirnie Inclusive Playground groundbreaking was held in July with many community and college stakeholders present. Excellent media coverage and generous donors recognized.
 - Corey Hatt and Dr. Amy Mancini presented at the Nebraska School Administrators conference in Kearney regarding Math Readiness Grant and have two new districts as a result of this presentation.

- Adult Education held an instructor training day that included 46 staff and instructors in attendance. In program year 2023, CCC enrolled 2263 students from 49 countries speaking 51 native languages.
- The following NJCAA Academic Awards were earned by CCC student athletes this past year: Academic Teams (team GPA average over 3.0) went to
 - i. Softball (3.5 and first time in 28 years any team scored higher than volleyball)
 - ii. Volleyball
 - iii. Women's soccer
 - iv. Women's basketball
 - v. Men's soccer
 - vi. Golf
- Thirty-five individual student athletes earned NJCAA Academic Awards for GPA over 3.6 with 16 of those being 4.0. The Raiders won five of seven Region 9 championships in athletic competition.
- CCC-Hastings hosted representatives from Western Nebraska Community College as they are reviewing updated facilities to incorporate in the panhandle.
- Super Tech, a diesel technology technician competition, was hosted on CCC-Hasting campus in July with recent CCC graduate Adam Reinhard winning the student division and scoring as top scorer in two of the 10 competition stations. Adam plans to attend UNL this fall in engineering with a long-term goal of working for CAT to design and build equipment.
- Troy Davis, advanced manufacturing instructor, led a Haas Teacher training for four high school or college instructors from New York, Minnesota and Missouri.
- The Hastings Campus will be hosting the CCC Foundation's Appreciation night, Ram Run and Car Show September 7-9.
- Criminal justice and welding instructors participated in the Merit Badge University in Grand Island.
- Criminal justice will continue with a \$25,000 grant from All Within My Hands Foundation for the Metallica Scholars program. This is the third of five years the foundation has awarded funds to community colleges across the United States.
- CCC continues to implement the AACC and Google Serving Community Hub certificate program a one of only 20 community college partners and one of only 13 national community colleges awarded \$20,000 from AACC for Cyber Skills for All grant program.
- Orientation was completed for 95 first-year nursing students last week – good to see these numbers increasing again with only one nursing faculty position remaining open.
- We were successful in hiring an automotive instructor to teach full time at Kearney Public Schools for the upcoming year and are pleased to get that credit pathway program back up and running.
- Following the Governor's Ag and Economic Development Summit, CCC-Kearney hosted a tour of the Kearney Center to the Nebraska Department of Economic Development staff.
- The Ord Center hosted several summer camps for youth on coding, robotics, graphic design and illustration, science and entomology.
- CCC in partnership with Becton Dickinson was awarded \$500,000 from the Department of Economic Development's Developing Youth Initiative to continue and expand the Mechatronics Early College iMec 2.0 program. This will add high school partnerships.
- A sampling of CCC upcoming short-term training include plastic injection molding series, Columbus; Six Sigma, Columbus; leadership development series, virtual; leadership development, Grand Island; Central Nebraska Regenerative Ag Conference, Holdrege; DOT hazardous materials, Columbus; and emotional intelligence, virtual.

CENTRAL COMMUNITY COLLEGE
2023-24 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2023 - JULY 31, 2024

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED			
	2023-24	% OF	2022-23	2023-24	% OF	2022-23	2023-24	% OF	2022-23	2023-24	% OF	2022-23	2023-24	% OF	2022-23	2023-24	% OF	2022-23	2023-24	% OF	2022-23	
HEADCOUNT																						HEADCOUNT
Credit - Campus	22	69.23%	13	20	-9.09%	22	49	16.67%	42	5	-58.33%	12	48	9.09%	44	10	100.00%	5	154	12.41%	137	Credit - Campus
Credit - Distance	0	#DIV/0!	0	101	0.00%	101	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	-100.00%	101	Credit - Distance
Non-Credit Reim.	108	18.68%	91	63	-40.00%	105	90	291.30%	23	11	-83.82%	68	89	187.10%	31	0	#DIV/0!	0	361	13.52%	318	Non-Credit Reim.
TOTAL	130	25.00%	104	184	-19.30%	228	139	113.85%	65	16	-80.00%	80	137	82.67%	75	10	100.00%	5	515	-7.37%	556	TOTAL
Total Undup Credit	22	69.23%	13	121	-1.63%	123	49	16.67%	42	5	-58.33%	12	48	9.09%	44	10	100.00%	5	154	-35.29%	238	Total Undup Credit
Undup Credit & NCR	129	24.04%	104	83	-63.44%	227	137	110.77%	65	16	-80.00%	80	133	77.33%	75	10	100.00%	5	508	-8.47%	555	Undup Credit & NCR
FTE																						FTE
Credit - Campus	1.47	13.08%	1.30	2.00	-9.09%	2.20	6.77	12.83%	6.00	0.50	-58.33%	1.20	5.00	11.11%	4.50	1.00	100.00%	0.50	16.74	6.62%	15.70	Credit - Campus
Credit - Distance	0.00	#DIV/0!	0.00	0.00	-100.00%	3.83	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	-100.00%	3.83	Credit - Distance
Non-Credit Reim.	1.16	-16.58%	1.39	0.54	-74.21%	2.08	2.47	520.91%	0.40	8.14	-3.21%	8.41	0.88	611.29%	0.12	0.00	#DIV/0!	0.00	13.18	6.30%	12.40	Non-Credit Reim.
TOTAL	2.63	-2.23%	2.69	2.54	-68.73%	8.11	9.24	44.36%	6.40	8.64	-10.09%	9.61	5.88	27.21%	4.62	1.00	100.00%	0.50	29.92	-6.29%	31.93	TOTAL
FULL/PART-TIME																						FULL/PART-TIME
Credit Full-Time	0	#DIV/0!	0	0	#DIV/0!	0	8	0.00%	8	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	8	0.00%	8	Credit Full-Time
Credit Part-Time	22	69.23%	13	20	-83.74%	123	41	20.59%	34	5	-58.33%	12	48	9.09%	44	10	100.00%	5	146	-36.52%	230	Credit Part-Time
Non-Credit Reim.	108	18.68%	91	63	-40.00%	105	90	291.30%	23	11	-83.82%	68	89	187.10%	31	0	#DIV/0!	0	361	13.52%	318	Non-Credit Reim.
TOTAL	130	25.00%	104	83	-63.60%	228	139	113.85%	65	16	-80.00%	80	137	82.67%	75	10	100.00%	5	515	-7.37%	556	TOTAL
MALE/FEMALE																						MALE/FEMALE
Credit--Male	3	200.00%	1	3	-88.89%	27	24	-14.29%	28	1	-50.00%	2	7	-41.67%	12	0	#DIV/0!	0	38	-44.93%	69	Credit--Male
Credit--Female	19	58.33%	12	17	-82.29%	96	25	78.57%	14	4	-60.00%	10	41	28.13%	32	10	100.00%	5	116	-31.36%	169	Credit--Female
Non-Credit-Male	58	56.76%	37	36	0.00%	36	72	414.29%	14	10	-66.67%	30	39	1200.00%	3	0	#DIV/0!	0	215	79.17%	120	Non-Credit-Male
Non-Credit-Female	50	-7.41%	54	27	-60.87%	69	18	100.00%	9	1	-97.37%	38	50	78.57%	28	0	#DIV/0!	0	146	-26.26%	198	Non-Credit-Female
TOTAL	130	25.00%	104	83	-63.60%	228	139	113.85%	65	16	-80.00%	80	137	82.67%	75	10	100.00%	5	515	-7.37%	556	TOTAL
Duplicate Credit Between Campus & Distance	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE
2022-24 ENROLLMENT SUMMARY BY ALPHA
Summer 2023 as of July 31, 2023**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE			UNDUPLICATED HEADCT
	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	Summer 23	% OF change	Summer 22	
UNDUPLICATED HEADCT																						
Campus	59	18.00%	50	152	-12.14%	173	117	11.43%	105	21	-12.50%	24	136	9.68%	124	22	175.00%	8	507	4.75%	484	* Campus
Distance	855	-11.03%	961	739	-11.81%	838	798	13.51%	703	0	#DIV/0!	0	101	172.97%	37	5	-37.50%	8	2,400	-1.36%	2,433	* Distance
TOTAL	914	-9.59%	1,011	891	-11.87%	1,011	915	13.24%	808	21	-12.50%	24	237	47.20%	161	27	68.75%	16	2,907	-0.34%	2,917	TOTAL
DUPLICATED HEADCT																						
Campus	59	18.00%	50	171	-12.76%	196	212	12.77%	188	21	-12.50%	24	140	11.11%	126	22	175.00%	8	625	5.57%	592	Campus
Distance	867	-10.71%	971	822	-11.42%	928	825	13.17%	729	0	#DIV/0!	0	104	166.67%	39	5	-37.50%	8	2,623	-1.94%	2,675	Distance
TOTAL	926	-9.30%	1,021	993	-11.65%	1,124	1,037	13.09%	917	21	-12.50%	24	244	47.88%	165	27	68.75%	16	3,248	-0.58%	3,267	TOTAL
REGISTERED CREDIT																						
Campus	163	8.67%	150	515	-20.89%	651	575	10.58%	520	63	-12.50%	72	460	9.26%	421	66	175.00%	24	1,842	0.22%	1,838	Campus
Distance	2,638	-11.71%	2,988	2,246	-8.48%	2,454	2,611	15.53%	2,260	0	#DIV/0!	0	326	178.63%	117	15	-37.50%	24	7,836	-0.09%	7,843	Distance
TOTAL	2,801	-10.74%	3,138	2,761	-11.08%	3,105	3,186	14.60%	2,780	63	-12.50%	72	786	46.10%	538	81	68.75%	48	9,678	-0.03%	9,681	TOTAL
FTE																						
Campus	5.43	8.67%	5.00	17.17	-20.89%	21.70	19.17	10.58%	17.33	2.10	-12.50%	2.40	15.33	9.26%	14.03	2.20	175.00%	0.80	61.40	0.22%	61.27	Campus
Distance	87.93	-11.71%	99.60	74.87	-8.48%	81.80	87.03	15.53%	75.33	0.00	#DIV/0!	0.00	10.87	178.63%	3.90	0.50	-37.50%	0.80	261.20	-0.09%	261.43	Distance
TOTAL	93.37	-10.74%	104.60	92.03	-11.08%	103.50	106.20	14.60%	92.67	2.10	-12.50%	2.40	26.20	46.10%	17.93	2.70	68.75%	1.60	322.60	-0.03%	322.70	TOTAL
REU																						
Campus	6.53	3.65%	6.30	26.12	-15.11%	30.77	34.08	13.87%	29.93	3.15	-12.50%	3.60	19.88	13.08%	17.58	3.30	175.00%	1.20	93.06	4.12%	89.38	Campus
Distance	95.55	-11.65%	108.15	103.63	-8.23%	112.92	115.42	15.04%	100.33	0.00	#DIV/0!	0.00	13.27	126.84%	5.85	1.00	-37.50%	1.60	328.87	0.01%	328.85	Distance
TOTAL	102.08	-10.81%	114.45	129.75	-9.70%	143.69	149.50	14.77%	130.26	3.15	-12.50%	3.60	33.15	41.49%	23.43	4.30	53.57%	2.80	421.93	0.88%	418.23	TOTAL

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE
2023-24 ALPHA ENROLLMENT SUMMARY BY CLUSTER
July 1, 2023 - July 31, 2022

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UNDUPLICATED WITHIN CLUSTER		
	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23
DUP HEAD COUNT															
Campus	123	-26.79%	168	0	-100.00%	1	340	23.19%	276	44	12.82%	39	505.00	5.87%	477.00
Distance	1567	-1.01%	1583	539	-7.23%	581	250	10.62%	226	44	2.33%	43	1,961.00	-3.54%	2,033.00
TOTAL	1,690	-3.48%	1,751	539	-7.39%	582	590	17.53%	502	88	7.32%	82	2,466.00	-1.75%	2,510.00
TOTAL REGISTRATIONS															
Campus	125	-27.33%	172	0	-100.00%	1	378	23.13%	307	122	8.93%	112	625	5.57%	592
Distance	1630	1.24%	1610	633	-12.81%	726	307	6.97%	287	53	1.92%	52	2,623	-1.94%	2,675
TOTAL	1,755	-1.52%	1,782	633	-12.93%	727	685	15.32%	594	175	6.71%	164	3,248	-0.58%	3,267
FTE															
Campus	13.90	-31.29%	20.23	0.00	-100.00%	0.10	37.03	18.04%	31.37	10.47	9.40%	9.57	61.40	0.21%	61.27
Distance	159.27	4.12%	152.97	61.67	-11.94%	70.03	33.03	5.09%	31.43	7.23	3.29%	7.00	261.20	-0.09%	261.43
TOTAL	173.17	-0.02%	173.20	61.67	-12.06%	70.13	70.06	11.56%	62.80	17.70	6.82%	16.57	322.60	-0.03%	322.70
REU															
Campus	13.90	-31.29%	20.23	0.00	-100.00%	0.10	58.38	16.64%	50.05	20.78	9.43%	18.99	93.06	4.13%	89.37
Distance	165.30	5.96%	156.00	96.28	-11.44%	108.72	52.82	5.37%	50.13	14.47	3.36%	14.00	328.87	0.01%	328.85
TOTAL	179.20	1.69%	176.23	96.28	-11.52%	108.82	111.2	11.00%	100.18	35.25	6.85%	32.99	421.93	0.89%	418.22

NOTES:

- (1) Unduplicated head count for all clusters for 2022-23 was 2,244 for 2023-24 it is 2,184
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

**CENTRAL COMMUNITY COLLEGE
2022-23 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2022- JUNE 30, 2023**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED				
	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22		
HEADCOUNT																						HEADCOUNT	
Credit - Campus	1,156	-2.36%	1,184	1,345	-9.97%	1,494	1,190	-5.33%	1,257	95	-20.17%	119	871	-5.94%	926	32	-8.57%	35	3,836	-5.49%	4,059		Credit - Campus
Credit- Distance	3,614	-3.91%	3,761	3,969	7.50%	3,692	3,133	12.58%	2,783	296	10.45%	268	734	27.43%	576	116	54.67%	75	7,991	3.28%	7,737		Credit- Distance
Non-Credit Reim.	2,748	13.09%	2,430	1,245	25.00%	996	1,042	20.18%	867	497	24.25%	400	895	52.99%	585	292	23.73%	236	6,719	21.85%	5,514		Non-Credit Reim.
TOTAL	7,518	1.94%	7,375	6,559	6.10%	6,182	5,365	9.33%	4,907	888	12.83%	787	2,500	19.79%	2,087	440	27.17%	346	18,546	7.14%	17,310		TOTAL
Total Undup Credit	4,168	-4.36%	4,358	4,777	3.09%	4,634	3,818	8.07%	3,533	377	1.34%	372	1,507	4.65%	1,440	147	33.64%	110	9,681	1.08%	9,578		Total Undup Credit
Undup Credit & NCR	6,870	2.80%	6,683	5,936	7.23%	5,536	4,793	10.06%	4,355	856	12.63%	760	2,342	17.45%	1,994	442	26.29%	350	15,847	8.97%	14,543		Undup Credit & NCR
FTE																						FTE	
Credit - Campus	341.50	-6.85%	366.63	329.80	-14.46%	385.57	549.13	-3.03%	566.30	11.73	-35.30%	18.13	176.37	-12.73%	202.10	3.30	-8.33%	3.60	1,411.83	-8.46%	1,542.33		Credit - Campus
Credit- Distance	655.83	-2.36%	671.70	615.03	7.83%	570.37	539.63	16.60%	462.80	62.20	-5.57%	65.87	94.33	27.65%	73.90	21.67	83.18%	11.83	1,988.69	7.12%	1,856.47		Credit- Distance
Non-Credit Reim.	32.83	-9.43%	36.25	16.93	16.34%	14.55	12.96	-1.02%	13.10	13.62	0.35%	13.57	25.16	152.56%	9.96	1.93	16.53%	1.65	103.42	16.10%	89.08		Non-Credit Reim.
TOTAL	1,030.16	-4.13%	1,074.58	961.76	-0.90%	970.49	1,101.72	5.71%	1,042.20	87.55	-10.27%	97.57	295.86	3.46%	285.96	26.90	57.45%	17.08	3,503.94	0.46%	3,487.88		TOTAL
FULL/PART-TIME																						FULL/PART-TIME	
Credit Full-Time	339	-3.69%	352	198	-4.35%	207	634	3.93%	610	20	0.00%	28	22	15.79%	19	0	0.00%	0	2,124	1.77%	2,087		Credit Full-Time
Credit Part-Time	3,829	-4.42%	4,006	4,579	3.43%	4,427	3,184	8.93%	2,923	357	3.78%	344	1,485	4.50%	1,421	147	33.64%	110	7,557	0.88%	7,491		Credit Part-Time
Non-Credit Reim.	2,748	13.09%	2,430	1,245	25.00%	996	1,042	20.18%	867	497	24.25%	400	895	52.99%	585	292	23.73%	236	6,719	21.85%	5,514		Non-Credit Reim.
TOTAL	6,916	1.89%	6,788	6,022	6.96%	5,630	4,860	10.45%	4,400	874	13.21%	772	2,402	18.62%	2,025	439	26.88%	346	16,400	8.67%	15,092		TOTAL
MALE/FEMALE																						MALE/FEMALE	
Credit--Male	1,609	-3.31%	1,664	1,631	6.81%	1,527	1,561	6.12%	1,471	155	3.33%	150	526	8.01%	487	66	69.23%	39	3,783	3.73%	3,647		Credit--Male
Credit--Female	2,559	-5.01%	2,694	3,146	1.26%	3,107	2,257	9.46%	2,062	222	0.00%	222	981	2.94%	953	81	14.08%	71	5,898	-0.56%	5,931		Credit--Female
Non-Credit-Male	1,305	-1.36%	1,323	556	24.66%	446	570	16.80%	488	191	-12.79%	219	451	132.47%	194	146	36.45%	107	3,219	15.92%	2,777		Non-Credit-Male
Non-Credit-Female	1,443	30.35%	1,107	689	25.27%	550	472	24.54%	379	306	69.06%	181	444	13.55%	391	146	13.18%	129	3,500	27.88%	2,737		Non-Credit-Female
TOTAL	6,916	1.89%	6,788	6,022	6.96%	5,630	4,860	10.45%	4,400	874	13.21%	772	2,402	18.62%	2,025	439	26.88%	346	16,400	8.67%	15,092		TOTAL
Duplicate Credit Between Campus & Distance	602	2.56%	587	537	-2.72%	552	505	-0.39%	507	14	-6.67%	15	98	58.06%	62	1	#DIV/0!	0	2,146	-3.25%	2,218		Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

CENTRAL COMMUNITY COLLEGE
2022-23 ENROLLMENT SUMMARY BY ALPHA
July 1, 2022 - June 30, 2023

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED NUMBERS			
	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	
UNDUPLICATED HEADCT																						UNDUPLICATED HEADCT
Campus	2,469	-2.68%	2,537	1,890	-14.56%	2,212	2,042	-10.16%	2,273	99	-27.74%	137	1,139	-8.22%	1,241	32	-8.57%	35	7,410	-8.50%	8,098	* Campus
Distance	5,616	-2.14%	5,739	4,900	8.74%	4,506	4,430	13.68%	3,897	468	1.30%	462	797	27.32%	626	144	87.01%	77	14,887	9.19%	13,634	* Distance
TOTAL	8,085	-2.31%	8,276	6,790	1.07%	6,718	6,472	4.89%	6,170	567	-5.34%	599	1,936	3.70%	1,867	176	57.14%	112	22,297	2.60%	21,732	TOTAL
DUPLICATED HEADCT																						DUPLICATED HEADCT
Campus	3,624	-4.73%	3,804	3,252	-13.28%	3,750	5,987	-2.14%	6,118	112	-30.86%	162	1,607	-11.80%	1,822	33	-8.33%	36	14,615	-2.83%	15,041	Campus
Distance	6,532	-1.27%	6,616	6,760	9.19%	6,191	5,422	15.39%	4,699	544	-4.39%	569	919	27.11%	723	215	73.39%	124	20,392	7.37%	18,993	Distance
TOTAL	10,156	-2.53%	10,420	10,012	0.71%	9,941	11,409	5.47%	10,817	656	-10.26%	731	2,526	-0.75%	2,545	248	55.00%	160	35,007	2.86%	34,034	TOTAL
REGISTERED CREDIT																						REGISTERED CREDIT
Campus	10,245.00	-6.86%	10,999.00	9,894.00	-14.46%	11,567.00	16,474.00	-3.03%	16,989.00	352.00	-35.29%	544.00	5,291.00	-12.73%	6,063.00	99.00	-8.33%	108.00	42,355.00	-8.46%	46,270.00	Campus
Distance	19,675.00	-2.36%	20,151.00	18,451.00	7.83%	17,111.00	16,189.00	16.60%	13,884.00	1,866.00	-5.57%	1,976.00	2,830.00	27.65%	2,217.00	650.00	83.10%	355.00	59,661.00	7.12%	55,694.00	Distance
TOTAL	29,920.00	-3.95%	31,150.00	28,345.00	-1.16%	28,678.00	32,663.00	5.80%	30,873.00	2,218.00	-11.98%	2,520.00	8,121.00	-1.92%	8,280.00	749.00	61.77%	463.00	102,016.00	0.05%	101,964.00	TOTAL
FTE																						FTE
Campus	341.50	-6.86%	366.63	329.80	-14.46%	385.57	549.13	-3.03%	566.30	11.73	-35.29%	18.13	176.37	-12.73%	202.10	3.30	-8.33%	3.60	1,411.83	-8.46%	1,542.33	Campus
Distance	655.83	-2.36%	671.70	615.03	7.83%	570.37	539.63	16.60%	462.80	62.20	-5.57%	65.87	94.33	27.65%	73.90	21.67	83.10%	11.83	1,988.70	7.12%	1,856.47	Distance
TOTAL	997.33	-3.95%	1038.33	944.83	-1.16%	955.93	1088.77	5.80%	1029.10	73.93	-11.98%	84.00	270.70	-1.92%	276.00	24.97	61.77%	15.43	3,400.53	0.05%	3,398.80	TOTAL
REU																						REU
Campus	434.80	-7.81%	471.65	472.35	-12.04%	537.02	946.04	-0.41%	949.95	16.03	-35.75%	24.95	224.05	-12.14%	255.02	4.95	-8.33%	5.40	2,098.22	-6.50%	2,243.99	Campus
Distance	771.97	-1.60%	784.53	833.52	8.01%	771.70	684.98	14.88%	596.27	67.92	-7.99%	73.82	113.43	25.64%	90.28	26.05	59.13%	16.37	2,497.87	7.07%	2,332.97	Distance
TOTAL	1,206.77	-3.93%	1,256.18	1,305.87	-0.22%	1,308.72	1,631.02	5.48%	1,546.22	83.95	-15.00%	98.77	337.48	-2.26%	345.30	31.00	42.40%	21.77	4,596.09	0.42%	4,576.96	TOTAL

Notes to the attached pages:

- (1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).
- (2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE
2022-23 ALPHA ENROLLMENT SUMMARY BY CLUSTER
FULL YEAR

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UPDUPLICATED WITHIN CLUSTER		
	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22	2022-23	% OF change	2021-22
DUP HEAD COUNT															
On-Campus	4,427	-14.19%	5,159	1,165	9.70%	1,062	997	-7.34%	1,076	821	-2.26%	840	4,806	-5.76%	5,100
Distance	10,606	7.22%	9,892	2,740	3.75%	2,641	984	6.49%	924	557	9.86%	507	9,504	4.73%	9,075
TOTAL	15,033	-0.12%	15,051	3,905	5.46%	3,703	1,981	-0.95%	2,000	1,378	2.30%	1,347	14,310	0.95%	14,175
TOTAL REG															
On-Campus	5,539	-14.64%	6,489	2,178	6.30%	2,049	2,244	-10.67%	2,512	4,654	0.26%	4,642	14,615	-6.86%	15,692
Distance	12,468	8.74%	11,466	5,054	6.90%	4,728	1,833	1.66%	1,803	1,037	12.11%	925	20,392	7.77%	18,922
TOTAL	18,007	0.29%	17,955	7,232	6.71%	6,777	4,077	-5.52%	4,315	5,691	2.23%	5,567	35,007	1.14%	34,614
FTE															
On-Campus	562.60	-16.14%	670.87	215.77	6.64%	202.33	223.33	-13.53%	258.27	410.13	-0.18%	410.87	1411.83	-8.46%	1542.34
Distance	1216.70	7.95%	1127.13	488.77	6.95%	457.00	189.33	0.94%	187.57	93.90	10.77%	84.77	1988.70	7.12%	1856.47
TOTAL	1,779.30	-1.04%	1,798.00	704.54	6.86%	659.33	412.66	-7.44%	445.84	504.03	1.69%	495.64	3400.53	0.05%	3398.81
REU															
On-Campus	573.33	-15.81%	681.03	346.90	5.03%	330.30	377.43	-12.70%	432.33	800.56	0.03%	800.32	2098.22	-6.50%	2243.98
Distance	1254.83	8.51%	1156.42	773.07	6.77%	724.08	293.78	0.47%	292.40	176.18	10.06%	160.07	2497.86	7.07%	2332.97
TOTAL	1,828.16	-0.51%	1,837.45	1,119.97	6.22%	1,054.38	671.21	-7.38%	724.73	976.74	1.70%	960.39	4596.08	0.42%	4576.95

NOTES:

- (1) Unduplicated head count for all clusters for 2022-23 is 9,681; for 2021-2022 it was 9,578.
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

Grant Report Narrative
B. Keasling and J. Black
August 10, 2023

For Fiscal Year **2023-2024 ending June 30, 2024**, Grants have submitted/in development, five (5) grant proposals totaling **\$1,332,000** of which **\$7,000** has been approved and **\$1,325,000** is pending/in development.

For Fiscal Year **2022-2023 ending June 30, 2023**, Grants submitted fifty-six (56) grant proposals totaling **\$17,040,062.42** of which **\$11,007,500.46** has been approved and **\$2,422,809.36** is pending.

Funding Notices:

- ARPA, State of Nebraska, Capital Improvement, CCPE Approved: WELD Grand Island \$3,300,000, (M. Gotschall, C. Waddle, M. Kemnitz, N. Allen)
- ARPA, State of Nebraska, Capital Improvement, CCPE Approved: AUTO/AUTOB Hastings \$3,200,000 (M. Gotschall, C. Waddle, M. Kemnitz, N. Allen)
- Perkins V 2023-2024 \$518,795.00 (C. Walton, M. Gotschall)
- DED AJT Heartwell Renewables \$160,000.00 (D. Pauley)
- HAAS Grant, Scholarships \$50,000.00 (N. Allen, A. Feeney)
- Department of Economic Development, Developing Youth Talent Initiative, \$500,000, (D. Pauley)
- Plant BLOOME Grant, \$6,930 (H. Lu, D. Deffenbaugh)
- Enbridge, Support for ETEC Program Hastings Campus, \$5,000 (A. Feeney)
- UNMC-Community Funding Opportunity for Medicaid Redetermination Adult Education, \$2,000, (B. Fausett)
- Benjamin Black 2023 for GI Campus Students, \$5,000 (A. Weets)

Projects Submitted:

- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000.00 (C. Gray)
- CAT DEF Caterpillar Foundation, \$25,000 (A. Feeney, N. Allen)
- CCC Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall)
- ARPA Nursing, UNMC Training Classroom, \$1,500,000 (M. Gotschall)
- Worker training Grant, Six Sigma, \$19,600 (D. Pauley)
- Worker training Grant, Hendrix Genetics INDT, \$5737.50 (D. Pauley)
- Worker training Grant, Camaco Robo Welding, \$5,400 (D. Pauley)
- Worker training Grant, BD Injection Molding, \$42,245 (D. Pauley)

In Development:

- NDE LB814, CTE funds from the State of Nebraska. Looking at approx. \$375,000. Application process should be open in early September with October approval for 2023-2024 funds.
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 5, 2023, deadline (D. Pauley)
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen. Oct 5, 2023, deadline (D. Pauley)
- Worker training grants for 4th quarter due September 30, 2023, (3) in development so far
- Vern and Ester Taylor Grant, Due September 30, 2023 (J. Rohan)

- North Central Region SARE for Holdrege AG Conference (D. Watson)
- Grand Island Community Foundation for MRC (Multicultural Resource Center) Grand Island. \$2,500. Due date of October 1st, 2023. (A. Weets)
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier)
- Second Nature, Expand Energy Research on your Campus, (B. Newton)

Other:

- Reached out to NURS, DENT, and BSAD about approved Mini Grants for Spring 2023 starting in Fall 2023
- Had Grants Meeting with Dr. Walton to discuss planning for Fall 2023
- Groundbreaking for inclusive playground was 07/24/2023.
- Met with Dental and OTA about grant ideas.
- Working on Hand off meeting for Perkins V funds, pilot meeting using new form and format meeting scheduled for 09/11/2023.
- Will present about Grants to faculty for professional development on 08/16/2023 in afternoon.
- Attended Zoom meeting with Dr. Katie Graham regarding new CTE money from State of Nebraska on 08/02/2023.
- Met with Gene HAAS Foundation regarding Teacher Training Grant and Scholarship Grant 08/08/2023.

August 10th, 2023 Detailed Grants Report							
Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year	
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%	
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%	
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%	
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%	
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%	
20-21 YTD	43	\$8,298,463	\$0	\$6,195,495	\$2,299,177	100%	
21-22 YTD	54	\$11,531,871	\$0	\$13,914,356	\$5,041,419	100%	
22-23 YTD	56	\$17,040,062	\$2,422,809	\$11,007,500	\$3,609,753	100%	
23-24 YTD	5	\$1,332,000	\$1,325,000	\$7,000	\$0	11%	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned							
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Denied	06/02/2023	\$100,000.00	\$0
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	Douglas Pauley	Approved	06/22/2023	\$400,314.00	\$500,000
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	Approved	06/30/2023	\$3,300,000.00	\$3,300,000
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	Approved	06/30/2023	\$3,200,000.00	\$3,200,000
2324-004	Enbridge	Support for ETEC Program Hastings Campus	Alison Feeney	Approved	08/01/2023	\$5,000.00	\$5,000
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	Approved	08/01/2023	\$2,000.00	\$2,000

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634	\$490,634
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500
2122-047	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2022-2023	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney	06/30/22	06/30/22	\$50,000	\$50,000
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0	\$0
2223-002	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$0	\$0
2223-003	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500
2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000	\$170,000

2223-009	BNSF Railroad Foundation	Pirnie Inclusive Playground	J. Rohan			\$10,000	\$5,000
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750	\$6,750
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000	\$25,000
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765	\$765
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500	\$10,000
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000	\$20,000
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800	\$800
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz	02/01/23	12/21/22	\$1,000,000	\$1,000,000
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton	03/29/23	02/10/23	\$1,200	\$1,188
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000	\$1,000,000
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	A. Weets	6/27/2023	03/28/2023	\$5,000.00	\$5,000
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000	\$9,000
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000	\$45,000
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/15/2022	\$3,525.00	\$3,525.00
2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-044	Nebraska Department of Education	Perkins V - Year 3 (2023-24)	Candace Walton	6/1/2023	06/01/2023	\$518,795.00	\$518,795.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	D. Pauley	6/22/2023	06/22/2023	\$443,624.00	\$500,000.00
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	6/30/2023	06/30/2023	\$3,300,000.00	\$3,300,000.00
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	6/30/2023	06/30/2023	\$3,200,000.00	\$3,200,000.00
2324-004	Enbridge	Support for ETEC Program Hastings C	Alison Feeney	8/1/2023	08/01/2023	\$5,000.00	\$5,000.00
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	8/1/2023	08/01/2023	\$2,000.00	\$2,000.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuschler	Pending	12/01/22	\$9,600	
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	C. Gray	Pending	05/31/2023	\$25,000.00	

2223-049	Coordinating Commission for Postsecondary Education	ARPA Nursing-Kearney	Pamela Bales	Pending	06/30/2023	\$1,500,000.00	
2223-051	Nebraska Department of Labor	WTG BD INDT 06.30.2023	D. Pauley	Pending	06/26/2023	\$42,245.00	
2223-052	Nebraska Department of Labor	WTG Camaco INDT 06.30.2023	D. Pauley	Pending	06/28/2023	\$15,525.00	
2223-053	Nebraska Department of Labor	WTG Camaco Robo Welding 06.30.2023	D. Pauley	Pending	06/28/2023	\$5,400.00	
2223-054	Nebraska Department of Labor	WTG Hendrix Genetics INDT 06.30.2023	D. Pauley	Pending	06/28/2023	\$5,737.50	
2223-055	Nebraska Department of Labor	WTG CCC Six Sigma 06.30.2023	D. Pauley	Pending	06/29/2023	\$19,600.00	
2223-056	Susan Thompson Buffet Foundation	CCC Buffet Success Coach Program	M. Gotschall, E. Klitz	Pending	06/06/2023	\$671,701.86	
2324-001	CAT DEF Foundation	CAT DEF Central Community College	A. Feeney	Pending	07/17/2023	\$25,000.00	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested	
In Development							
	National Science Foundation	ATE - Mechatronics High School Facilitators Professional Development	D. Pauley	10/05/23		\$650,000	
	National Science Foundation	ATE - Plastics Underserved populations	D. Pauley, K. Anderson	10/05/23		\$650,000	
	Nebraska Dept of Labor	09.30.2023 Worker Training Grants 4th quarter	Various (3) this Quarter	09/30/23		Various	
	Vern and Ester Taylor Grant	Vern and Ester Taylor-CCC Foundation	J. Rohan	09/30/23		TBD	
	CTE LB814	Nebraska Dept of Education	Various	09/01/23		\$375,000	
	North Central Region SARE USDA	Holdrege AG Conference Funding	D. Watson	09/30/23		TBD	
	Humanities HEH	National Humanities	C.Harms	05/01/24		TBD	
	Grand Island Community Foundation	MRC Day of the Dead Event, Grand Island Campus	A. Weets	10/01/23		\$2,500	
	Second Nature	Expand Energy Research on your Campus	B. Newton	10/31/23		\$10,000	
	Economic Development Administration Program Grant	DOL	C. Gray			\$50,000	
In Development Total							

CCC	Mini-Grants	Project Name	Faculty/Staff				Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King				\$2,500
SP 2023		Acadental Heads (8)	W. Cloet				\$8,120
SP 2023		Found NSNA Chapter	M. White				\$5,940
FA 2022		Crime House Supplies	M. David				\$5,000
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien				\$3,240
2022-23		Total Mini-Grants Awarded					\$24,800
CCC Mini Grants							Awarded
2022-2023 Mini Grants		Spring 2023					\$16,560
2022-2023 Mini Grants		Fall 2022					\$8,240
2021-2022 Mini Grants		Spring 2022					\$4,990
2021-2022 Mini Grants		Fall 2021					\$4,300
2020-2021 Mini Grants		Spring 2021					\$16,990
2020-2021 Mini Grants		Fall 2020					\$0
2019-2020 Mini Grants		Spring 2020					\$0
2019-2020 Mini Grants		Fall 2019					\$30,459
2018-2019 Mini Grants		Spring 2019					\$13,588
2018-2019 Mini Grants		Fall 2018					\$32,178
2017-2018 Mini Grants		Spring 2018					\$26,950
2017-2018 Mini Grants		Fall 2017					\$23,023
2017-2018 Service Learning Grants							\$17,154
2016-2017 Mini-Grant: Spring 2017		Spring 2017					\$30,290
2016-2017 Mini-Grant: Fall 2016		Fall 2016					\$27,940
2015-2016 Mini-Grant: Spring 2016		Spring 2016					\$13,046
2016-Present							\$265,708

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.

Grant Report Narrative

June 16, 2023

We have submitted fifty (50) grant proposals for 2022-23 totaling **\$16,230,543.06** of which **\$3,040,705.46** has been approved and **\$9,447,459.00** is pending.

Funding Notices:

- TRIO 2023/2024 \$306,514.00 (K. Larson) (increase of 4%)
- Metallica Year 3 CRIM \$25,000.00 (N. Allen, M. David)

Projects Submitted

- Perkins V 2023-2024 \$518,795.00
- Metallica Scholars BSAD \$100,000.00
- DED AJT Heartwell Renewables \$216,750.00
- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000.00
- HAAS Grant, Scholarships \$50,000.00
- Caterpillar Foundation Grant-Report only

In Development

- Dental, W. Cloet, Head Start supplies, \$125,000 June 30, 2023, deadline
- (3) ARPA, State of Nebraska, capital improvement – June 30, 2023, deadline
- Department of Economic Development, Developing Youth Talent Initiative, June 22, 2023, deadline
- Economic Development Administration Program Grant, Apprenticeship Funding
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 1, 2023
- Worker training grants due June 30, 2023, (4) in development so far

Other

- Joint meeting completed with CCC Foundation on 06/12/2023
- Meeting with Adult Education on 06/21/2023, potential grant
- Meeting with Student Services MRC on 06/23/2023, potential grant opportunities/goals

June 16, 2023

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%
20-21 YTD	43	\$8,298,463	\$0	\$6,195,495	\$2,299,177	100%
21-22 YTD	54	\$11,531,871	\$0	\$13,914,356	\$5,041,419	100%
22-23 YTD	50	\$16,230,543	\$9,447,459	\$3,040,705	\$3,453,992	96%

Proposal Number	Agency	Title	PI	Agency			
				Deadline	Submitted	Requested	Received
Dispositioned							
2223-021	Perkins reVISION Action Grant Truck Simulator	Nebraska Department of Education	Matt McCann	Denied	03/24/2023	\$100,000.00	\$0
2223-020	ARPA - Equipment	State of Nebraska	N. Allen / P. Bales	02/28/23	02/28/23	\$1,000,000	\$1,000,000
2223-033	MTEK - Marketing Technology Education for Kearney	Parker Hannafin	Kelly Christensen	Received	04/03/2023	\$5,000.00	\$5,000
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-034	Lowe's Foundation Improving Our Skilled Trades Students	Lowe's Foundation	Matthew Gotschall	Denied	04/10/2023	\$368,600.00	\$0

Proposal Number	Agency	Title	PI	Agency			
				Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634	\$490,634
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500
2122-047	Metallica Scholar Initiative 2022-23	AACC	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tdb	\$442,900
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney, B. Davis	06/30/22	06/30/22	\$50,000	\$50,000
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0	\$0
2223-002	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500
2223-003	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$1	\$1

2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000	\$170,000
2223-009	BNSF Railway Foundation	Pirinie Inclusive Playground	J. Rohan			\$10,000	\$5,000
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750	\$6,750
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000	\$25,000
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765	\$765
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500	\$10,000
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000	\$20,000
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800	\$800
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz		12/21/22	\$1,000,000	\$1,000,000
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton		02/10/23	\$1,200	\$1,188
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000	\$1,000,000
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000	\$9,000
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000	\$45,000
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	Approved	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	Approved	12/15/2022	\$3,525.00	\$3,525.00
2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuschler			\$9,600	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	TBD	To Be Submitted			
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	To Be Submitted		\$128,000.00	
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Pending	06/15/2023	\$50,000.00	
2223-044	Nebraska Department of Education	Perkins V 2023	Candace Walton	Pending	06/01/2023	\$518,795.00	
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Pending	06/02/2023	\$100,000.00	
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	Douglas Pauley	Pending	To Be Submitted	\$400,314.00	

2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	To Be Submitted		\$3,300,000.00	
2223-049	Coordinating Commission for Postsecondary Education	ARPA Nursing-Kearney	Pamela Bales	To Be Submitted		\$1,500,000.00	
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	To Be Submitted		\$3,200,000.00	
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	Nicholas Freelend	Pending	03/28/2023	\$5,000.00	

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested
In Development						
	ARPA - Capital Project (3)	State of Nebraska		TBD		
	ARPA - Workforce Development	State of Nebraska	D. Pauley	03/31/23		tbd
	National Science Foundation	ATE - Plastics Underserved populations	D. Pauley, K. Anderson	abt 10/1/2023		
	Nebraska Dept of Labor	06.30.2023 Worker Training Grants	Various			
	Perkins Local Plan	Nebraska Dept of Education	Various	May		
	Accredited Jobs Training	NE DED	D. Pauley	May		\$128,000
	Union Pacific Workforce Development	Union Pacific	TBD	05/31/23		
	HAAS	HAAS	CCCF	06/30/23		
	CAT Foundation		CCF			
	Economic Development Administration Program Grant	DOL	C. Gray			\$50,000
In Development Total						

CCC	Mini-Grants	Project Name	Faculty/Staff	Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King	\$2,500
SP 2023		Acadental Heads (8)	W. Cloet	\$8,120
SP 2023		Found NSNA Chapter	M. White	\$5,940
FA 2022		Crime House Supplies	M. David	\$5,000
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien	\$3,240
2022-23		Total Mini-Grants Awarded		\$24,800

CCC Mini Grants	Awarded
2022-2023 Mini Grants	Spring 2023 \$16,560
2022-2023 Mini Grants	Fall 2022 \$8,240
2021-2022 Mini Grants	Spring 2022 \$4,990
2021-2022 Mini Grants	Fall 2021 \$4,300
2020-2021 Mini Grants	Spring 2021 \$16,990
2020-2021 Mini Grants	Fall 2020 \$0
2019-2020 Mini Grants	Spring 2020 \$0
2019-2020 Mini Grants	Fall 2019 \$30,459
2018-2019 Mini Grants	Spring 2019 \$13,588
2018-2019 Mini Grants	Fall 2018 \$32,178
2017-2018 Mini Grants	Spring 2018 \$26,950
2017-2018 Mini Grants	Fall 2017 \$23,023
2017-2018 Service Learning Grants	\$17,154
2016-2017 Mini-Grant: Spring 2017	\$30,290
2016-2017 Mini-Grant: Fall 2016	\$27,940
2015-2016 Mini-Grant: Spring 2016	\$13,046
2016-Present	\$265,708

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.

BOARD REPORT
AUGUST 2023 - PURCHASES \$10,000 - \$20,000

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
00-8-12074-5284	INSTRUCTION/GENERAL	Oakeson Steiner Wealth & Retirement	Retirement Plan Advisory Annual Fee April 1, 2023 - June 30, 2023	\$10,927	College Wide	
00-8-46207-5291	INSTRUCTION/GENERAL	Lightcast	Analyst subscription for Central Community College to run August 5, 2023 through August 4, 2024	\$11,000	College Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Board billing Final 2023	\$11,332	Columbus Campus	
80-8-76500-5340 A-23-026	CAPITAL PROJECTS A - Security Camera Repr/Maint	Inteconex	Phase 3 Camera Upgrade; Kearney Center; per attached Quote JBGZQ2380 PROJECT A-23-026	\$11,606	Kearney Center	
00-2-12011-5540	DRAFTING	Mid West 3D Solutions LLC	One-year annual renewal for DM care maintenance contract-full studio system with debinder - 1 year (Platinum level) for the 3D printer in the DSGN lab on the Hastings campus for the 2023-2024 year. * Printer - \$4,500 *Debinder - \$1,500 *Furnace - \$6,000 *Fabricate Software - \$500 *Includes: Parts (Some limitations apply See Exhibit B)	\$12,500	Hastings Campus	
31-8-64608-5284	IT SERVICES	Wisconsin Technical College System Foundation Inc	WIDS WEB SOFTWARE - ENTERPRISE LICENSE RENEWAL TERM: 9/1/23-8/31/24	\$12,600	College Wide	
05-8-52523-5218	VERIZON SUMMER CAMP	Chartwells Dining Services	Verizon Campus (Summer 2023) breakfast, lunch and snack bar charges	\$12,958	Hastings Campus	
00-8-43204-5540	INSTRUCTIONAL TECHNOLOGY	42 Lines, Inc	Annual Subscription for Harmonize / Software Integration with Canvas; to run June 1, 2023 through May 31, 2024	\$13,600	College Wide	
00-8-41201-5284	RESOURCE CTR/LIBRARY	Ebsco Subscription Services	RENEWAL - EBSCO Discovery Service; to run July 1, 2023 through June 30, 2024	\$13,754	Columbus Campus	
00-8-66613-5218	CAMPUS INFO SERVICES	Colonial Press	Central Community College Student Planner/Handbooks for 2023/2024 per Attached Specifications Please delivery to: Austin Remm; Central Community College; 3134 W US Hwy 34, Grand Island, NE 68801	\$14,674	Grand Island Campus	
00-8-63608-5284	LOGISTIC SERVICES	Columbus Family Resource Center Association	Final Construction Costs for the Columbus Adult Education Center Project (Original PO# P0288577)	\$15,685	Columbus Campus	
31-8-64608-5284	IT SERVICES	DocuSign, Inc	eSignature Business Pro Edition for SFDC - Envelope Subs. D29 20-May-23 to 19-May-24	\$16,268	College Wide	
31-3-56403-5532	WOMEN'S SOFTBALL	inMotion Systems, LLC	HitTrax Softball equipment that will be utilized by the CCC Softball team and for use during camps.	\$16,299	Columbus Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Board Billing June 2023	\$17,801	Columbus Campus	
80-3-76500-5284 C-23-566	CAPITAL PROJECTS C-Scoreboard, Camera, Restrm	Wilkins Architecture Design Planning	Wilkins will provide architectural, and site development master planning services. Project involves locating a athletic field amenity building, press box, (softball and soccer), score board location for soccer and general field lighting on the Columbus campus.	\$18,500	Columbus Campus	
31-8-55309-5399	CAFETERIA-REUSE	Chartwells Dining Services	Chartwells May Student Board Billing (Residence Hall Student Meal Plans)	\$18,523	Hastings Campus	
00-8-63605-5284	HUMAN RESOURCES	Skill Survey, Inc	Recurring Subscription Fees; Maintenance and Support; SkillSurvey reference Unlimited, SkillsSurvey Post-Hire and SkillsSurvey Source; To Run June 1, 2023 through May 31, 2024	\$18,938	College Wide	

BOARD REPORT
AUGUST 2023 - PURCHASES OVER \$20,000

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-2-12017-5399	DENTAL HYGIENE	Ultradent Products Inc	VALO GRAND SAPPHIRE - DENH student instrument kits - Curing light, protective eye wear, and blacklight lens - 15 sets	\$20,294	Hastings Campus	Student instrument kits
31-8-64608-5284	IT SERVICES	Tandem Cyber, LLC	Qrtly payment - Operational Baseline, Operational Package, Strategic Baseline, Strategic Package	\$20,318	College Wide	
31-8-64608-5284	IT SERVICES	Brightly Software Inc	Trip Direct Central Community College, Maintenance Direct Central Community - MySchoolDude - 07/01/2023 06/30/2024	\$21,163	College Wide	
80-2-76500-5284 H-23-626	CAPITAL PROJECTS H - Triplex Water Heaters	Uden Plumbing & Heating Co., Inc.	Labor and materials to replace (2) water heaters in the Boone Dorm on the Hastings Campus. Water heaters to be 120Ga, 3PH 75Amps with a 150 PSI Max working Pressure.	\$21,716	Hastings Campus	
31-9-18355-5231	ELS IV-ELS/WORKSHOP	NSNA School Health Conference	Payment of Conference Fees 2023 NSNA Health Conference June 5 & 6, 2023 at Kearney Holiday Inn - Total collected \$24,400 plus \$205, a payment included to Columbus campus = \$24,605.00 less receipt code Analysis Sheet from Student Accounts 190 Participant @ \$15 ea = \$2850 Total Payment to Conference is: \$21755.00	\$21,755	Kearney Center	
90-8-76700-5284 A-23-003	ADA PROJECTS Hazard Waste Disposal	Veolia ES Technical Solutions LLC	Hazardous waste pickup - Columbus Campus	\$23,051	Columbus Campus	
00-8-63607-5221	GEN INSTITUT EXP	Nebraska Community College Insurance Trust	NRMA Reimbursement for Claim: PROPNCIT002580; 1/2/22 frozen pipe - water damage	\$23,954	Grand Island Campus	
00-8-63607-5281	GEN INSTITUT EXP	Dana F Cole & Company LLP	Auditing Services 035022	\$24,000	Grand Island Campus	
31-2-12017-5399	DENTAL HYGIENE	Dentsply Sirona	DENH student instruments - Cavitron 300 Series, 15 sets resell to students	\$24,083	Hastings Campus	Student instrument kits
00-8-63607-5281	GEN INSTITUT EXP	Nebraska Community College Insurance Trust	Deductible charge for payments property damage; NRMA Claim # PROPNCIT002638	\$25,000	Grand Island Campus	
31-8-63667-5340	IDEAL PARTS	DiSTAR Industries, LLC	Part number 19198-01, SS Trainer Tank Board Set - 50 Instrumentation trainers that will be built	\$26,250	Columbus Campus	College President Approval on behalf of Board
05-8-14141-5540	AE REGULAR	CASAS	Comprehensive Adult Student Assessment System eTest online Units	\$26,480	Grand Island Campus	
31-8-64608-5284	IT SERVICES	Carahsoft Technology Corporation	IT Service Management Professional - Fulfiller User v3 ServiceNow - PROD17256 Start Date: 07/01/2023 End Date: 06/30/2024	\$27,258	College Wide	Annual renewal
31-8-64608-5284	IT SERVICES	CDW Government Inc	All Apps HED Faculty/Staff Advance Annually - In 513.00 Enterprise Wide 26 June 2020 25 June 2023. Year One Fees 27,702.00	\$27,702	College Wide	Annual renewal
80-4-76500-5535 G-24-600	CAPITAL PROJECTS G - 200 W Remodel	Sirius Computer Solutions	Catalyst 9300L 48p PoE, Network Essentials ,4x10G Uplink Cisco, Catalyst 9300L XE 17.9 UNIVERSAL, Network Essentials, 48-port license, STACK-BLANK Catalyst 9300L Blank Stack Module, FAN-T2 Cisco Type 2 Fan Module, Platinum Config 1 Power Supply, Secondary Power Supply Selected, Cabinet Jumper Power Cord, Connectors	\$28,118	Grand Island Campus	
80-3-76500-5284 C-23-567	CAPITAL PROJECTS C - E Ed Ceiling by Res Ctr	Wilkins Architecture Design Planning	Wilkins will provide all drawings, specifications, and bidding documents and provide construction administration for the Fine Arts and East Ed buildings on the Columbus campus. Cost is estimated at \$300,000 and cost is 10% of construction.	\$30,000	Columbus Campus	
31-8-64608-5535	IT SERVICES	Bizco Technologies	HDBaseT (CAT6) Extender Kit. ICT 18G, 40m 4K (70m HD) Extender with I-Pass, Bi-Directional Power, RS232, IR - ICT for full HDR/HDMI Pass-Through. Full HDR, 4K60 4:4:4. PLUS - ARC & Selectable Host/Device USB 2.0	\$30,320	College Wide	Room updates IT Plan #34
31-8-64608-5284	IT SERVICES	CDW Government Inc	Ivanti Secure User Management Suite HE - license - 1 user 2855 3077350 Mfg. Part#: HE-SUM-E UNSPSC: 43233205 Electronic distribution	\$32,641	College Wide	

BOARD REPORT
AUGUST 2023 - PURCHASES OVER \$20,000

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
80-8-76500-5284 A-19-400	CAPITAL PROJECTS Fiber Project Hastings/Col	Wilkins Architecture Design Planning	Wilkins will provide drawing and bidding documents along with construction administration for the Hastings fiber project. Cost is an estimate.	\$39,200	Hastings Campus	
31-8-64608-5284	IT SERVICES	Labster Inc,	Labster Enterprise Access This is your subscription fee for Labster Simulations.	\$49,430	College Wide	
31-2-12017-5399	DENTAL HYGIENE	Electro Medical Systems	AF Handy 3.0 Perio Mwst (NSB)	\$51,615	Hastings Campus	Student instrument kits
80-2-76500-5284 H-24-598	CAPITAL PROJECTS H - Furnas Auto/Body Bldg	Wilkins Architecture Design Planning	Wilkins will provide architectural and site development programming statement documenting services. Includes full CCPE program statement format, schematic floor plan, room data sheets and basis of design narrative for cost estimating.	\$54,650	Hastings Campus	
31-8-64608-5284	IT SERVICES	Business Training Library, Inc.	Biz Library Training modules 06/22/2023 - 06/21/2024	\$56,316	College Wide	
05-8-14141-5341	AE REGULAR	Burlington English, Inc	English Online Seats purchased annually	\$57,600	College Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Chartwells May 2023 Cost Plus Billing (residence halls)	\$58,855	Hastings Campus	
00-8-12074-5284	NSTRUCTION/GENERAL	Allied Universal Security Services	Security Services for June : 14489043	\$59,275	College Wide	
00-8-63607-5221	GEN INSTITUT EXP	Relation Insurance Services Specialty Risk, Inc	Policy #SR2014NE-P-051251; to run July 1, 2023 through July 1, 2024; Mutual of Omaha Insurance Comp; Intercollegiate Accident Medical	\$59,627	Grand Island Campus	
00-8-63607-5284	GEN INSTITUT EXP	Allied Universal Security Services	Security Services for May, 2023; 14354786	\$65,878	College Wide	
31-8-64608-5535	IT SERVICES	CXtec Inc	Equal2new Cisco WebEx room kit - Table microphone -Equal2new Cisco CS-CODEC-PRO+ Codec Pro for Auto Expand Includes Full Accessories and Euroblocks - CS-CPRO-RACKEARS, Rack Mounting ears for Spark coded plus, mounting brackets	\$68,292	College Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	RESIDENCE HALL JUNE 2023 COST PLUS BILLING	\$70,354	Hastings Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	CHARTWELLS JULY COST PLUS BILLING FOR RESIDENCE HALLS	\$70,699	Hastings Campus	
31-8-64608-5284	IT SERVICES	Ellucian Company, L.P.	Annual Maintenance Renewal From 07/01/2023 to 06/30/2024 Reporting MT RPT OPT ANALYTICS CAL SOLUTION MAINT	\$70,737	Hastings Campus	
31-8-64608-5284	IT SERVICES	Ellucian Company, L.P.	Annual Maintenance Renewal From 07/01/2023 to 06/30/2024 COLLEAGUE PORTAL	\$70,737	Hastings Campus	
31-8-64608-5284	IT SERVICES	Ellucian Company, L.P.	Annual Maintenance Renewal From 07/01/2023 to 06/30/2024 LF Ellucian Workflow Enterprise - LF ESM Solutions Purchase	\$72,875	Hastings Campus	
31-8-64608-5284	IT SERVICES	Peopleadmin	Initial Term 1-AUG-2023 - 31-JUL-2024 License and Subscription Fees Premier - Performance Management	\$81,233	Hastings Campus	
80-2-76500-5284 H-23-569	CAPITAL PROJECTS H - Campus Tuck Pointing Rpr	Karr Tuckpointing Company, LLC	Repair the brickwork on the Platte building on the Hastings Campus. Efflorescence removal, power washing brick etc, tuckpoint damaged mortar joints, replace 82 defective brick units, seal all movement cracks, install flexible caulk around perimeter of all vents as well as in all the stone trim to stone trim joints and the joints between the decorative stone trim and brick masonry joints, fill old anchor bolt holes on the south elevation	\$82,256	Hastings Campus	
00-8-66613-5284	CAMPUS INFO SERVICES	Midwest Connect LLC	Printing services for the CCC Community Ed brochures for July - December 2023; 6 versions, quantities and breakdowns in original specs. College will provide file to printer by July 7, 2023. 60# Offset Self-cover, Delivered.	\$93,776	College Wide	

BOARD REPORT
AUGUST 2023 - PURCHASES OVER \$20,000

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
05-8-52590-5532	ARPA GRANT DSLT	RDO Truck Center, Co.	Purchase - Mack semi truck with disc brakes from - 2020 or newer Mack anthem axle forward design, MP8 engine W/1800+ torque	\$99,950	Hastings Campus	
80-8-76500-5284 A-24-628	CAPITAL PROJECTS A - Arc Facilities	ARC Document Solutions LLC	Services to provide their platform and modules, quick start program and building plans module and O&M documentation module for 1,030,169 sq. ft. On the Grand Island, Hastings, Columbus and Kearney campus. To Run July 1, 2023 through June 30, 2028.	\$101,086	Grand Island Campus	
80-2-76500-5535 H-23-571	CAPITAL PROJECTS H - Platte Remodel/Hvac Upg	Sirius Computer Solutions	Catalyst 9300L 48p PoE, Network Essentials ,4x10G Uplink, Cisco Catalyst 9300L XE, Network Essentials, 48-port license 3, STACK-BLANK Catalyst 9300L, Blank Stack Module, FAN-T2 Cisco Type 2 Fan Module, 80+ platinum Config 1 Power Supply, Secondary Power Supply, Cabinet Jumper Power Cord, 250 VAC 13A, C14-C15 Connectors	\$106,670	Grand Island Campus	
31-8-64608-5284	IT SERVICES	Instructure, Inc	Canvas Cloud Subscription 01-Aug-2023 31-Jul-2024	\$108,385	Grand Island Campus	Annual renewal
31-8-64608-5284	IT SERVICES	Softchoice Corp	Subscription Microsoft Enterprise Licensing MS Enterprise Licensing Agreement Softchoice MS Enterprise Server Licensing Agreement 01-Aug- 2023 31-Jul- 2024	\$125,124	College Wide	
31-8-64608-5284	IT SERVICES	Ellucian Company, L.P.	Ellucian ESSA Maintenance - Ellucian Cloud Hosting Modernized Bundle Fees for subscription licensed software term: 07-01-2023 to 06-30-2024	\$167,816	College Wide	IT initiative #13
80-8-76500-5284 A-24-008	CAPITAL PROJECTS A - Energy Mgmt Cmi	Albireo Energy LLC	Five Year Contract for Building Automation System Service Support on the Columbus, Grand Island and Hastings Campuses and the Kearney Center. The service contract will provide onsite preventative maintenance, owner directed support with monthly reports. PROJECT A-24-008	\$169,299	Grand Island Campus	
31-8-55353-5284	NURSING FEES	Assessment Technologies Institute	Complete Bundle - RN - Educator consultation, stack Pharmacology flash cards, anatomy & Physiology practice and protored package. Student orientation, modules, reporting, dosage, Health Assess	\$242,250	Grand Island Campus	
05-8-52590-5532	ARPA GRANT NURS	Gaumard Scientific Co Inc	HAL(r) S5301 medium skin tone advanced interdisciplinary patient simulator package. Includes: HAL S5301 patient simulator (Gaumard Ultrasound Ready), Microsoft Surface Pro Tablet preloaded with UNI 3.0, 4G LTE Wi-Fi router*, HAL S5301 SLE(tm) Scenario package - SLE Facilitator's Guide & UNI programming, abdominal bleeding wound insert, patient simulator accessories, 2-day inservice (1-day installation, 1-day on-site training), access to Gaumard in-person and online training services, 1-year limit	\$280,133	Grand Island Campus	
31-8-64608-5284	IT SERVICES	Ellucian Company, L.P.	Ellucian ESSA Maintenance - Ellucian Cloud Hosting Modernized Bundle Fees for Subscription Licensed software Term: 07-01-2023 to 06-30-2024	\$655,920	Grand Island Campus	IT initiative #13