

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, September 21, 2023, 1:00 PM, Central Community College Administration
Board Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Introduction of Guests
Information Item
4. Request for Discussion of Consent Items
Information Item
5. Consent Items
Consent Agenda
 - 5.a. Agenda
Consent Item
 - 5.b. Minutes
Consent Item
 - 5.c. Claims
Consent Item
 - 5.d. Financial Report
Consent Item
 - 5.e. Purchases
Consent Item
 - 5.f. Personnel
Consent Item
 - 5.g. Grand Island City and CCC ARPA Agreement
Consent Item
 - 5.h. Furnas Building Program Statement
Consent Item
6. Discussion of Consent/Action Items
Information Item
 - 6.a. Board Action on Budget Issues
Action Item
 - 6.b. Hazardous Materials Accessibility Budget
Action Item
 - 6.c. Budget Resolution
Action Item
 - 6.d. Additional 1% Increase
Action Item
 - 6.e. Resolution for Setting Property Tax Request

- Action Item
- 6.f. Submit Budget to State
Action Item
- 7. Reports
 - Information Item
 - 7.a. Student Success
 - Information Item
 - 7.b. Dr. Gotschall's Report
 - Information Item
 - 7.c. Enrollment Report
 - Information Item
 - 7.d. Grants Report
 - Information Item
 - 7.e. Purchasing Report
 - Information Item
- 8. Executive Session
 - Action Item
- 9. Adjournment
 - Action Item

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
September 21, 2023, 1 p.m., Grand Island, Nebraska

AGENDA

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the office of the President, 3134 West Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Skiles	1:00			X
2. Roll Call	Skiles	1:01			X
3. Introduction of Guests	Skiles	1:02			X
4. Request for Discussion of Consent Items	Skiles	1:07			X
5. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. Grand Island City/CCC ARPA Agreement h. Furnas Building Program Statement	Skiles	1:09	X		
6. Discussion of Consent/Action Items Board Action on Budget Issues a. Hazardous Materials Accessibility Budget b. Budget Resolution c. Additional 1% Increase d. Resolution for Setting Property Tax Request e. Submit Budget to State	King	1:10	X X X X X		
7. Reports: a. Student Success Report b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report g. Purchasing Report	Horner Gotschall Website Website Website	1:30			X
8. Executive Session	Skiles	2:00	X		
9. Adjournment	Skiles	2:30	X		

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
August 17, 2023**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Administration Office Board Room at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Rita Skiles called the Aug. 17, 2023, meeting to order at 1 p.m., with nine board members present.

ROLL CALL

Aerni – present	Keller – present
Borden – present	Novotny – absent
Buss – present	Pirnie – absent
Cowan – present	Quick – present
Davis – present	Skiles – present
Heiden – present	

POLICY ITEMS

Jason Buss was installed as a new member of the CCC Board of Governors. He was approved at the June board meeting to fill the remainder of the term for Michelle Broekemier who resigned from her District 1 position in May.

INTRODUCTION OF GUESTS

Skiles asked college representatives to introduce guests and staff members.

REVIEWING CLAIMS FOR NEXT MEETING

John Novotny will review the claims prior to the Sept. 21, 2023, board meeting in Grand Island.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Skiles asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Consent items included:

1. Agenda for Aug. 17, 2023.

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2. Minutes of the June 15, 2023, Board of Governors meeting.
3. Claims for the period from June 1 through July 31, 2023.
4. Financial reports as of June 30 and July 31, 2023.
5. Purchases:

Video Wall Replacement, Kearney: The College President recommends acceptance of the low acceptable bid from Yandas Pro Audio and Video Company of Kearney for \$80,427.80 to provide the labor and materials for the video wall replacement at the Kearney Center.

6. Personnel:

Matthew Strampher: The College President recommends that Matthew Strampher be offered the position of areawide quality instructor, effective Aug. 1, 2023.

Gaspard Mucundanyi: The College President recommends that Gaspard Mucundanyi be offered the position of information technology and systems instructor in Columbus, effective Aug. 1, 2023.

Samuel Matticks: The College President recommends that Samuel Matticks be offered the position of auto instructor at Kearney High School, effective Aug. 1, 2023.

Connie Hultine: The College President recommends that Connie Hultine be offered the position of criminal justice instructor in Hastings, effective Aug. 1, 2023.

James Davis: The College President recommends that James Davis be offered the position of criminal justice instructor in Grand Island, effective Aug. 1, 2023.

Erin Lesiak: The College President recommends that Erin Lesiak be offered the position of psychology instructor in Grand Island, effective Aug. 1, 2023.

Bethany Gifford: The College President recommends that Bethany Gifford be offered the position of nursing instructor in Columbus, effective Aug. 21, 2023.

7. Policies and Procedures Updates: Awards Policy, Definition of Employee, and Drug and Alcohol-Free Policy and Procedure.
8. College Attorney Contract: A contract for legal services was signed with the current attorney for the CCC Board of Governors, Katherine E. Sharp. She is part of the Jarecki, Sharp and Petersen firm.

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9. Fine Arts Center Remodel: The College President recommends acceptance of the low acceptable bid from BD construction from Columbus for \$237,336.00 to provide the labor and materials for the fine arts and resource center remodel on the Columbus Campus.

MOVED BY KELLER, SECONDED BY DAVIS to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – aye	Keller – aye
Borden – aye	Novotny – absent
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

PARNERSHIP/OWNERSHIP

College Foundation Report

Executive Director Traci Skalberg reported the following:

- The CCC Foundation Board of Directors has gained three new members: Justin Pfennig of Grand Island, managing partner at Dramco Tool; Jesse Trotter of Arcadia, vice president of Trotter Inc.; and Quelbin Izaguirre of Columbus, chief operating officer of NeighborWorks Northeast Nebraska.
- Upcoming events include Community Appreciation Night, Sept. 7; Ram Run/Walk and CCC-Hastings Car Show, Sept. 9; and 33rd annual Pro-Am Golf Tournament, Sept. 18 in Grand Island.
- The latest edition of the Community Connection will be available soon.
- A successful groundbreaking ceremony was held July 24 for the Pirnie Inclusive Playground at Ryder Park in Grand Island.
- Campaigns that are underway include Generations of Impact, 2023 Pacesetter Appeal and a feasibility study for the Driving the Present/Shifting the Future Auto Training Center.

DISCUSSION OF CONSENT/ACTION ITEMS

FTE/REU/RAE Report Acceptance

Kim Pearson from Dana F. Cole and Company, Certified Public Accountants, presented the Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units report. The company has issued an unmodified audit report for Central Community College, the best rating it can award, for the years ending in 2022 and 2023.

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MOVED BY KELLER, SECONDED BY BORDEN to accept the 2022 and 2023 Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units as presented by Dana F. Cole & Company.

Aerni – aye	Keller – aye
Borden – aye	Novotny – absent
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

University of Nebraska-Kearney Rural Health Building Agreement

The purposed of the agreement is to construct a dedicated CCC classroom in the new Rural Health Education Building at UNK, strengthening CCC’s existing partnership with UNK and the University of Nebraska Medical Center and enhancing CCC’s ability to present its health care degree programs.

MOVED BY AERNI, SECONDED BY DAVIS to enter into the agreement with UNK to build the dedicated CCC classroom in the new Rural Health Education Building and to authorize the college president and the board chair to make minor adjustments to the agreement.

Aerni – aye	Keller – aye
Borden – aye	Novotny – absent
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Automotive Training Center Program Statement

The Hastings Automotive Careers Training Center Project consists of a complete replacement of the existing Transportation (Furnas) Building, on an adjacent site to Central Community College-Hastings. This project will provide new space to support the automotive and auto body technology programs. The college may keep the existing transportation building intact for educational use and provide flexible program space as campus wide needs are evaluated.

MOVED BY KELLER, SECONDED BY QUICK to accept the Automotive Training Center Program statement.

Aerni – aye	Keller – aye
Borden – aye	Novotny – absent

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Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

REPORTS

Student Success Report

Brian McDermott, institutional research director, gave a report on CCC graduation trends and post-graduation outcomes. He covered the following:

- In the past four years, CCC has experienced a general increase in total awards from 1,229 to 1,406 (pre-audit), with a minor increase in unduplicated graduates from 1,507 to 1,534 (pre-audit).
- Most of these awards are certificates, and the highest rate of increase was in certificates.
- All academic divisions experienced some increase in the number of awards conferred in the past four years.
- CCC has experienced one of the largest increases in award generation in Nebraska colleges and universities.

Dr. Gotschall's Report

Dr. Gotschall reported the following:

July 2023

- CCC-Hastings hosted the Peter Kiewit Foundation summer board retreat, which included a tour of the Hamilton Building where they were a \$1 million lead donor.
- After winning first place in Nebraska SkillsUSA contests, Columbus student Brandon Berger placed fifth in Networking and Hastings student Adam Reinhard placed seventh in Diesel Equipment Technology at the National SkillsUSA contest in Atlanta. Several area high school competitors who were CCC early college students also placed in the top 10.
- Dental hygiene instructor Patty Kirkegaard has been elected to serve as vice president of the Nebraska Dental Hygienists' Association. In addition, Vanessa Crookshank, a part-time dental hygiene instructor, was elected to serve as the association's treasurer. Dr. Wanda Cloet is serving on the test constructor committee for the American Dental Association National Board for Dental Hygiene.
- The medical assisting program had eight students complete their practicums in June. All are employed in clinics and are now applying for the credentialing exam (CMA, AAMA).
- Student Genisis Baar was named the Nebraska Champion for the Microsoft PowerPoint certification exam. She was unable to attend the national competition.

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- Dr. Yunteng He, chemistry instructor in Kearney, was awarded a Stanford EPIC Community College Faculty Fellowship.
- The Nebraska Math Readiness Project hosted high school teacher training for nine new schools that will be joining the project.
- Seventy middle school students attended the Verizon Innovation Learning camp at CCC-Hastings. More than 50 CCC employees assisted with the camp.
- Through our partnership with Hastings College that allows HC students to attend CCC classes, 27 students attended in Fall 2022 and 21 in Spring 2023.

August 2023

- Board members Diane Keller and Dan Quick attended the quarterly meeting of the NCCA board in Lincoln. Much discussion was held regarding legislative priorities for next year and property tax levies for 2024.
- CCC has been approved by the Coordinating Commission for \$4.7 million for the Hastings Automotive Training Center (pending official CCPE approval in September) and \$3.3 million for the Grand Island Welding Training Center.
- CCC received preliminary state aid numbers for next year of \$11,623,411. This is \$341,056 more than last year. Final numbers will come by September 1.
- Dr. Lauren Gillespie, CCC-Columbus biology instructor, won the ACCT Western Region Faculty Member of the Year Award and is eligible for the national award to be presented at the ACCT national conference in October. Although she took a teaching position at Anne Arundel Community College in Maryland in August, she will still represent CCC and the western region.
- The health information management services program submitted its annual assessment report to the Commission on Accreditation for Health Informatics and Information Management. Notification has been received it was accepted without any revisions.
- Corey Hatt and Dr. Amy Mancini presented at the Nebraska School Administrators Conference in Kearney regarding Math Readiness Grant and gained two new districts as a result of this presentation.
- The adult education program held an instructor training day that included 46 staff and instructors in attendance. In program year 2023, CCC enrolled 2,263 students from 49 countries speaking 51 native languages.
- NJCAA Academic Teams included CCC's softball, volleyball, women's soccer, women's basketball, men's soccer and golf teams. Thirty-five individual student athletes earned NJCAA Academic Awards for GPA over 3.6 with 16 of those being 4.0. The Raiders won five of seven Region 9 championships in athletic competition.
- Super Tech, a diesel technology technician competition, was hosted by CCC-Hasting in July with recent CCC graduate Adam Reinhard winning the student division and scoring as top scorer in two of the 10 competition stations. Adam plans to attend UNL this fall in engineering with a long-term goal of working for CAT to design and build equipment.
- Troy Davis, advanced manufacturing instructor, led a Haas Teacher training for four high school or college instructors from New York, Minnesota and Missouri.

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- The criminal justice program will continue with a \$25,000 grant from All Within My Hands Foundation for the Metallica Scholars program. This is the third of five years the foundation has awarded funds to community colleges across the United States.
- CCC continues to implement the AACC and Google Serving Community Hub certificate program as one of only 20 community college partners and one of only 13 national community colleges awarded \$20,000 from AACC for Cyber Skills for All grant program.
- We were successful in hiring a full-time automotive instructor at Kearney Public Schools for the upcoming year and to get the credit pathway program back up and running.
- CCC in partnership with Becton Dickinson was awarded \$500,000 from the Department of Economic Development's Developing Youth Initiative to continue and expand the Mechatronics Early College iMec 2.0 program. This will add high school partnerships.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

EXECUTIVE SESSION

Skiles said there was no need for an executive session and requested a motion to adjourn.

ADJOURNMENT

MOVED BY BORDEN, SECONDED BY HEIDEN to adjourn.

Aerni – aye	Keller – aye
Borden – aye	Novotny – absent
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Skiles declared the meeting adjourned at 2:24 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of August 1, 2023 thru August 31, 2023

All Funds	\$8,326,413.09
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The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/03/23	0504043	Albireo Energy	TRIPLEX CONTROLS	1,654.95	5,355.71	HASTINGS
08/03/23	0504043	Albireo Energy	PLATTE BUILDING	2,890.86	5,355.71	HASTINGS
08/03/23	0504043	Albireo Energy	PART & LABOR	809.90	5,355.71	HASTINGS
08/03/23	0504044	Alpha Media LLC	RADIO ADS	650.00	0.01	COLUMBUS
08/03/23	0504045	Amazon.Com	CHANGING STATION	1,050.00	2,118.92	HASTINGS
08/03/23	0504045	Amazon.Com	THERMOMETER	299.95	2,118.92	ELS IV
08/03/23	0504045	Amazon.Com	CUSHION	44.96	2,118.92	HASTINGS
08/03/23	0504045	Amazon.Com	OUTSIDE MICROMETERS	337.20	2,118.92	HASTINGS
08/03/23	0504045	Amazon.Com	WEBCAM	58.10	2,118.92	GRAND ISLAND
08/03/23	0504045	Amazon.Com	PROJECTOR LAMP	89.19	2,118.92	ADMIN SERVICES
08/03/23	0504045	Amazon.Com	WIRELESS KEYBOARD/MO	71.49	2,118.92	ADMIN SERVICES
08/03/23	0504045	Amazon.Com	STETHOSCOPIES	119.68	2,118.92	ELS IV
08/03/23	0504045	Amazon.Com	BLACKOUT CURTAINS	48.35	2,118.92	HASTINGS
08/03/23	0504046	ARC Document Solutions LLC	SUBSCRIPTION FEES	101,086.00	101,086.00	ADMIN SERVICES
08/03/23	0504047	AUCCCD	MEMBERSHIP RENEWAL	400.00	0.00	ADMIN SERVICES
08/03/23	0504048	Awards & Engraving	PLAQUES	205.00	0.00	COLUMBUS
08/03/23	0504049	Awards Plus	NAME TAGS	40.25	0.00	GRAND ISLAND
08/03/23	0504049	Awards Plus	NAME TAGS	17.25	0.00	GRAND ISLAND
08/03/23	0504050	B&H Photo Video	KEYBOARD/MOUSE/DOCK	312.82	0.00	ADMIN SERVICES
08/03/23	0504053	Bierman Contracting Inc	NORTH ED ROOF - COL	71,451.90	71,451.90	COLUMBUS
08/03/23	0504055	Blue Cross Blue Shield of Nebr raska	HLTH/DENT INS	755,962.93	755,962.93	ADMIN SERVICES
08/03/23	0504056	Shelby R. Brandt	STIPEND	120.00	0.00	ELS GRAND ISLAND
08/03/23	0504057	BSN Sports, LLC	VOLLEYBALL APPEARL	2,605.75	2,605.75	COLUMBUS
08/03/23	0504058	Carmichael Construction LLC	PLATTE 1ST FL REMODE	145,502.11	145,502.11	HASTINGS
08/03/23	0504059	Chartwells Dining Services	CATERING	77.50	0.00	GRAND ISLAND
08/03/23	0504059	Chartwells Dining Services	CATERING	293.47	0.00	ADMIN SERVICES
08/03/23	0504060	Road Builders MacHinery & Supp ply Co.	BLADE REPAIR	2,160.53	2,160.53	HASTINGS
08/03/23	0504061	Columbus Credit Services	COLLECTION FEES	405.30	0.00	ADMIN SERVICES
08/03/23	0504062	Columbus Family Resource Cente er Association	JULY CLEANING	50.00	0.00	COLUMBUS
08/03/23	0504063	Columbus Screen Printing Inc	TSHIRTS	5,477.50	5,477.50	ADMIN SERVICES
08/03/23	0504064	Columbus Telegram	ADVERTISING	535.30	0.01	ADMIN SERVICES
08/03/23	0504065	Columbus Telegram	CLASSIFIED ADS	2,030.95	2,030.95	ADMIN SERVICES
08/03/23	0504066	Columbus Telegram	ADVERTISING	840.00	0.01	COLUMBUS
08/03/23	0504067	Risk Strategies Company	INSURANCE RENEWAL	59,627.00	59,627.00	ADMIN SERVICES
08/03/23	0504068	Constellation NewEnergy Gas Di ivision	NATURAL GAS	564.55	0.01	COLUMBUS
08/03/23	0504069	Credit Management Services Inc	COLLECTION FEES	1,024.56	1,024.56	ADMIN SERVICES
08/03/23	0504070	Culligan of Kearney	SALT	49.00	0.00	KEARNEY
08/03/23	0504072	Dana F Cole & Company LLP	AUDITING SRVS	24,000.00	24,000.00	ADMIN SERVICES
08/03/23	0504073	Christopher R. Dawson	TRUCK REPAIR	1,522.94	1,522.94	HASTINGS
08/03/23	0504074	Duet Resource Group Inc	FURNITURE PARTS	1,567.00	1,567.00	ADMIN SERVICES
08/03/23	0504075	Elsbury Construction	EXTENTION ROAD - GI	166,208.67	166,208.67	GRAND ISLAND
08/03/23	0504076	Murphy Tractor & Equipment	MOTOR GRADER	7,905.00	7,905.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/03/23	0504077	Erin M McCartney, Chapter 13 Trustee	BANKRUPTCY PAYMENT	370.00	0.00	AREA WIDE
08/03/23	0504078	Michelle L Evert	IDP REIMBURSEMENT	790.00	0.01	ADMIN SERVICES
08/03/23	0504079	James A. Fields	PRESENTER FEES	200.00	0.00	HASTINGS
08/03/23	0504080	Filter Shop Inc	FILTERS	4,803.50	4,803.50	KEARNEY
08/03/23	0504081	FleetPride Inc	TRUK REPAIRS	1,127.59	1,127.59	HASTINGS
08/03/23	0504082	Grand Island Independent	LEGAL ADS	361.80	0.00	COLUMBUS
08/03/23	0504083	Grand Island Independent	ADVERTISING	698.00	0.01	ADMIN SERVICES
08/03/23	0504084	Grand Island Independent	CLASSIFIED ADS	1,440.25	1,440.25	ADMIN SERVICES
08/03/23	0504085	Jennifer D Grooms	TRAVEL REIMBURSEMENT	28.82	0.00	ELS COLUMBUS
08/03/23	0504086	Hastings Tribune	SUBSCRIPTION RENEWAL	190.00	0.00	HASTINGS
08/03/23	0504087	Holdrege Soft Water Service	SALT	1,323.00	1,323.00	HASTINGS
08/03/23	0504088	Home Depot U.S.A. Db	JANITORIAL SUPPLIES	1,719.36	1,759.78	HASTINGS
08/03/23	0504088	Home Depot U.S.A. Db	JANITORIAL SUPPLIES	40.42	1,759.78	ADMIN SERVICES
08/03/23	0504089	Maureen E Horne	IDP REIMBURSEMENT	1,237.50	1,237.50	ADMIN SERVICES
08/03/23	0504091	Truescope Inc.	CLIPPING PRINT	258.00	0.00	ADMIN SERVICES
08/03/23	0504092	Integrated Security Solutions, Llc	SIGN CELL SRV-AUG	110.00	0.00	HASTINGS
08/03/23	0504092	Integrated Security Solutions, Llc	SIGN CELL SRV-JUN	110.00	0.00	HASTINGS
08/03/23	0504093	Intrado Life & Safety, Inc	MONTHLY CHG - JUNE	774.30	0.01	ADMIN SERVICES
08/03/23	0504094	Island Supply Welding Co	INDUSTRIAL GASES	9.45	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	INDUSTRIAL GASES	25.20	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	INDUSTRIAL GASES	201.60	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	MEDICAL GASES	12.60	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	INDUSTRIAL GASES	18.90	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	AUTB SUPPLIES	81.90	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	INDUSTRIAL GASES	25.20	0.00	HASTINGS
08/03/23	0504094	Island Supply Welding Co	INDUSTRIAL GASES	97.65	0.00	GRAND ISLAND
08/03/23	0504095	Jackson Services Inc	LAUNDRY SERVICE	18.56	0.00	HASTINGS
08/03/23	0504096	Jackson Services Inc	LAUNDRY SERVICE	16.96	0.00	HASTINGS
08/03/23	0504097	Jackson Services Inc	LAUNDRY SERVICE	1,475.76	1,475.76	HASTINGS
08/03/23	0504098	Jackson Services Inc	LAUNDRY SERVICE	1,507.09	1,507.09	HASTINGS
08/03/23	0504099	Jackson Services Inc	LAUNDRY SERVICE	259.46	0.00	GRAND ISLAND
08/03/23	0504100	Jackson Services Inc	LAUNDRY SERVICE	7.00	0.00	HASTINGS
08/03/23	0504101	Jackson Services Inc	LAUNDRY SERVICE	68.83	0.00	HASTINGS
08/03/23	0504102	Jackson Services Inc	LAUNDRY SERVICE	149.80	0.00	HASTINGS
08/03/23	0504103	Jackson Services Inc	LAUNDRY SERVICE	265.72	0.00	HASTINGS
08/03/23	0504104	Jackson Services Inc	LAUNDRY SERVICE	64.02	0.00	COLUMBUS
08/03/23	0504105	Jackson Services Inc	LAUNDRY SERVICE	224.71	0.00	KEARNEY
08/03/23	0504106	Jackson Services Inc	LAUNDRY SERVICE	1,661.34	1,661.34	ADMIN SERVICES
08/03/23	0504107	Jessica M. Johnson	IDP REIMBURSEMENT	251.61	0.00	ADMIN SERVICES
08/03/23	0504108	Kearney Area Community Foundation C/O Leadership Kearney	ADULT CLASS TUITION	500.00	0.01	KEARNEY

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/03/23	0504109	KNLV Radio	ADVERTISING	462.00	0.00	ELS COLUMBUS
08/03/23	0504110	Tammi L Knutson	TRAVEL REIMBURSEMENT	23.58	0.00	ELS COLUMBUS
08/03/23	0504111	Konica Minolta Business Solutions USA Inc	EQUIPMENT LEASE	2,323.92	2,323.92	HASTINGS
08/03/23	0504112	Border States Industries Inc	LIGHT BOLLARDS	5,129.17	5,129.17	HASTINGS
08/03/23	0504113	Matthew P Lance	BEEKEEPING CLASS	910.00	1,435.00	ELS IV
08/03/23	0504113	Matthew P Lance	BEEKEEPING CLASS	525.00	1,435.00	ELS IV
08/03/23	0504114	Lexington Clipper Herald	ADVERTISING	751.91	0.01	ADMIN SERVICES
08/03/23	0504115	Magna Publications, Inc.	ONLINE SUBSCRIPTION	1,541.00	1,541.00	ADMIN SERVICES
08/03/23	0504116	Matheson-Linweld	WELD LAB	73.55	0.00	HASTINGS
08/03/23	0504117	John A. McKinney	TRAVEL REIMBURSEMENT	180.78	0.00	COLUMBUS
08/03/23	0504118	Mid Plains Construction Co	SNACK BAR REMODEL	240,049.75	240,049.75	GRAND ISLAND
08/03/23	0504119	Midwest Connect LLC	MAIL DELIVERY	6,585.25	32,917.99	ELS IV
08/03/23	0504119	Midwest Connect LLC	MAIL DELIVERY	25.59	32,917.99	KEARNEY
08/03/23	0504119	Midwest Connect LLC	MAIL SERVICES	5,079.06	32,917.99	ELS IV
08/03/23	0504119	Midwest Connect LLC	MAIL SERVICES	5,043.00	32,917.99	ELS IV
08/03/23	0504119	Midwest Connect LLC	MAIL SERVICES	8,614.25	32,917.99	HASTINGS
08/03/23	0504119	Midwest Connect LLC	MAIL SERVICES	7,570.84	32,917.99	ADMIN SERVICES
08/03/23	0504120	Pauline A. Morse	TRAVEL REIMBURSEMENT	55.02	0.00	ADMIN SERVICES
08/03/23	0504121	Deere Credit, Inc	LEASE PAYMENT	18,727.55	18,727.55	HASTINGS
08/03/23	0504122	Nanonation, Inc.	HARDWARE COMPONENT	118.05	0.00	ADMIN SERVICES
08/03/23	0504123	No Comparison Cleaning Inc	CLEANING	930.00	10,710.00	KEARNEY
08/03/23	0504123	No Comparison Cleaning Inc	CLEANING	9,780.00	10,710.00	KEARNEY
08/03/23	0504124	Northwestern Energy	NATURAL GAS	10.08	0.00	ADMIN SERVICES
08/03/23	0504124	Northwestern Energy	NATURAL GAS	123.47	0.00	KEARNEY
08/03/23	0504125	Oclc	RENEWAL	1,210.59	1,210.59	HASTINGS
08/03/23	0504126	Omaha World Herald	ADVERTISING	12,354.00	12,354.00	ADMIN SERVICES
08/03/23	0504127	One Source the Background Check Company Inc	BACKGROUND CHECKS	51.60	0.00	ADMIN SERVICES
08/03/23	0504128	OPTK Networks Attn: Accounts Receivable	SOFTWARE	17,288.90	17,288.90	ADMIN SERVICES
08/03/23	0504129	OPTK Networks Attn: Accounts Receivable	SOFTWARE	950.00	0.01	ADMIN SERVICES
08/03/23	0504130	Ord Light & Water	WATER & SEWER	18.80	0.00	KEARNEY
08/03/23	0504130	Ord Light & Water	ELECTRICITY	281.47	0.00	KEARNEY
08/03/23	0504130	Ord Light & Water	SANITATION SERVICES	37.21	0.00	KEARNEY
08/03/23	0504131	Paper Tiger Shredding Inc	SHREDDING SERVICES	56.00	0.01	ADMIN SERVICES
08/03/23	0504131	Paper Tiger Shredding Inc	SHREDDING SERVICES	228.00	0.01	GRAND ISLAND
08/03/23	0504131	Paper Tiger Shredding Inc	PAPER SHREDDING	163.00	0.01	COLUMBUS
08/03/23	0504131	Paper Tiger Shredding Inc	PAPER SHREDDING	230.00	0.01	HASTINGS
08/03/23	0504132	Patterson Dental Company Inc	DENTAL SUPPLIES	2,671.39	2,671.39	HASTINGS
08/03/23	0504133	Powerschool Group Llc	SUBSCRIPTION	81,233.41	81,233.41	ADMIN SERVICES
08/03/23	0504134	Platinum Awards & Gifts	SPIRIT AWARD PLAQUE	582.50	0.01	HASTINGS
08/03/23	0504135	Presto X Company	PEST CONTROL	142.00	0.00	KEARNEY
08/03/23	0504136	Rutt's Heating & Air Conditioning I	HVAC UPGRADE	313,982.10	313,982.10	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/03/23	0504137	Scholarship Solutions, LLC	SIS INTEGRATION	1,000.00	1,000.00	ADMIN SERVICES
08/03/23	0504138	Select Service	DUPLO BOOKLET MAKER	1,372.50	1,372.50	HASTINGS
08/03/23	0504139	Smart Sense by Digi	PLAN-PRO MONITORING	31.00	0.00	ADMIN SERVICES
08/03/23	0504140	St. Pj Supply Inc	AUTB LAB	98.00	0.00	HASTINGS
08/03/23	0504141	Staples Advantage	OFFICE SUPPLIES	725.16	0.01	GRAND ISLAND
08/03/23	0504142	Cheryl L Timm	TRAVEL REIMBURSEMENT	64.85	0.00	ELS COLUMBUS
08/03/23	0504143	Truescope	CLIPPING PRINT	258.00	0.00	ADMIN SERVICES
08/03/23	0504144	Voyager Fleet Systems	FUEL CARD CHARGES	226.59	3,052.05	COLUMBUS
08/03/23	0504144	Voyager Fleet Systems	FUEL CARD CHARGES	434.02	3,052.05	GRAND ISLAND
08/03/23	0504144	Voyager Fleet Systems	FUEL CARD CHARGES	2,268.47	3,052.05	HASTINGS
08/03/23	0504144	Voyager Fleet Systems	FUEL CARD CHARGES	122.97	3,052.05	HASTINGS
08/03/23	0504146	Woodwards Disposal Service Inc	SANITATION SERVICES	2,654.20	2,654.20	HASTINGS
08/10/23	0504147	2023 Oregon Trail Rodeo Adams County Fairgrounds	SPONORSHIP	750.00	0.01	HASTINGS
08/10/23	0504149	All Copy Products, Inc.	PRINTING FEES	5,204.06	5,204.06	HASTINGS
08/10/23	0504150	Amazon.Com	DYE	117.01	1,255.59	KEARNEY
08/10/23	0504150	Amazon.Com	MANUAL	21.28	1,255.59	COLUMBUS
08/10/23	0504150	Amazon.Com	CABLES	159.96	1,255.59	ADMIN SERVICES
08/10/23	0504150	Amazon.Com	POPCORN	39.95	1,255.59	GRAND ISLAND
08/10/23	0504150	Amazon.Com	GAUZE BANDAGES	56.64	1,255.59	ELS COLUMBUS
08/10/23	0504150	Amazon.Com	TESTING FORMS	46.75	1,255.59	ELS COLUMBUS
08/10/23	0504150	Amazon.Com	TEMP PROBE	285.40	1,255.59	ELS COLUMBUS
08/10/23	0504150	Amazon.Com	MAGNETS	27.97	1,255.59	GRAND ISLAND
08/10/23	0504150	Amazon.Com	WATCHES FOR NURSES	144.90	1,255.59	ELS IV
08/10/23	0504150	Amazon.Com	MAINTENANCE SUPPLIES	125.46	1,255.59	COLUMBUS
08/10/23	0504150	Amazon.Com	DISPOSABLE PROBES	37.96	1,255.59	ELS HASTINGS
08/10/23	0504150	Amazon.Com	PROGRAM SUPPLIES	74.92	1,255.59	GRAND ISLAND
08/10/23	0504150	Amazon.Com	ERASABLE CALENDAR	29.99	1,255.59	ADMIN SERVICES
08/10/23	0504150	Amazon.Com	BOOKS	41.27	1,255.59	COLUMBUS
08/10/23	0504150	Amazon.Com	COLLECTION BOX	46.13	1,255.59	GRAND ISLAND
08/10/23	0504153	Bizco Technologies	LV ROOM UPDATES	3,430.00	3,430.00	ADMIN SERVICES
08/10/23	0504154	Black Hills Energy	NATURAL GAS	1,230.95	1,272.00	COLUMBUS
08/10/23	0504154	Black Hills Energy	NATURAL GAS	41.05	1,272.00	KEARNEY
08/10/23	0504156	Bosselman Energy Inc.	DIESEL FUEL	1,676.44	1,736.44	HASTINGS
08/10/23	0504156	Bosselman Energy Inc.	PROPANE	60.00	1,736.44	GRAND ISLAND
08/10/23	0504157	Paul Brandvik	THEATRE SCRIPTS	544.00	0.01	COLUMBUS
08/10/23	0504159	BSN Sports, LLC	SOCCER EQUIP/UNIFORM	2,149.93	2,149.93	COLUMBUS
08/10/23	0504160	Casey's Mail Service LLC	MAIL DELIVERY SRV	450.00	1,844.69	COLUMBUS
08/10/23	0504160	Casey's Mail Service LLC	POSTAGE	1,394.69	1,844.69	COLUMBUS
08/10/23	0504161	CCC Foundation	SCHOLARSHIP DONATION	163.80	0.00	AREA WIDE
08/10/23	0504162	Cdw Computer Centers	MAINTENANCE AGREEMEN	29,123.28	29,123.28	ADMIN SERVICES
08/10/23	0504163	Columbus Area Chamber of Comme erce	ADVERTISING	25.00	0.00	COLUMBUS
08/10/23	0504164	Chartwells Dining Services	COST PLUS BILL-JUL23	9,615.30	80,314.65	ADMIN SERVICES
08/10/23	0504164	Chartwells Dining Services	RESIDENT HALL MEALS	70,699.35	80,314.65	ADMIN SERVICES
08/10/23	0504165	College Agency LLC	EVENT SUPPLIES	1,540.00	1,540.00	HASTINGS

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08/10/23	0504166	Colonial Press	STUDENT PLANNERS	14,674.00	14,674.00	ADMIN SERVICES
08/10/23	0504167	City of Columbus	DISPOSAL FEES	23.46	0.00	COLUMBUS
08/10/23	0504168	City of Columbus	WATER/SEWER	1,796.67	1,796.67	COLUMBUS
08/10/23	0504169	Columbus Express Laundry & Car r Wash	LAUNDRY SRV	109.11	0.00	ELS COLUMBUS
08/10/23	0504170	Comfort Inn	LODGING	392.00	0.00	COLUMBUS
08/10/23	0504171	Commonwealth Electric Company of th	NORTH ED CTR	316.02	0.00	COLUMBUS
08/10/23	0504172	Culligan of Columbus	EQUIP RENTAL	14.05	0.00	COLUMBUS
08/10/23	0504175	DataShield	EWASTE DISPOSAL	1,251.65	1,251.65	ADMIN SERVICES
08/10/23	0504176	Michael A. David	MEAL REIMBURSEMENT	30.00	0.00	GRAND ISLAND
08/10/23	0504177	DiSTAR Industries, LLC	ELECTRICAL PARTS	2,750.00	2,750.00	ADMIN SERVICES
08/10/23	0504178	Educational Service Unit 7	CONSULTING FEES	262.23	0.00	ADMIN SERVICES
08/10/23	0504180	Farris Engineering Inc	UPGRADE FIBER LOOP	8,799.98	8,799.98	ADMIN SERVICES
08/10/23	0504182	Goal Kick Sporting Goods	SOCCER BALLS	1,515.00	1,515.00	COLUMBUS
08/10/23	0504183	Fheg-Gi Campus Bookstore	STUDY GUIDES/WORKBOO	11,512.50	11,512.50	ELS IV
08/10/23	0504184	City of Grand Island - Utiliti ies	UTILITIES	16,494.00	16,710.04	GRAND ISLAND
08/10/23	0504184	City of Grand Island - Utiliti ies	UTILITIES	216.04	16,710.04	GRAND ISLAND
08/10/23	0504185	Grand Island Student Accounts	TRAINING	440.00	0.00	GRAND ISLAND
08/10/23	0504186	Hall County Leadership Unlimit ted	SPONSORSHIP	500.00	0.01	GRAND ISLAND
08/10/23	0504187	Hastings Tribune	INVITATION TO BID	417.14	1,597.14	COLUMBUS
08/10/23	0504187	Hastings Tribune	ADVERTISING	795.00	1,597.14	ADMIN SERVICES
08/10/23	0504187	Hastings Tribune	CLASSIFIED ADS	385.00	1,597.14	ADMIN SERVICES
08/10/23	0504188	Hastings Utilities	ELECTRIC	519.45	12,463.28	HASTINGS
08/10/23	0504188	Hastings Utilities	NATURAL GAS	2,632.50	12,463.28	HASTINGS
08/10/23	0504188	Hastings Utilities	WATER/SEWER	9,270.08	12,463.28	HASTINGS
08/10/23	0504188	Hastings Utilities	CNST UTILITIES	41.25	12,463.28	HASTINGS
08/10/23	0504189	Heartland Disposal Inc	GARBAGE SRV	735.00	0.01	GRAND ISLAND
08/10/23	0504190	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	569.49	0.01	KEARNEY
08/10/23	0504191	Industrial Health Services Net twork Inc	DRUG TESTING	466.10	0.00	HASTINGS
08/10/23	0504192	Intellicom Computer Consulting g Inc	MONTHLY BILLING -AUG	4,000.00	4,000.00	ADMIN SERVICES
08/10/23	0504193	J&J Sanitation	RECYCLING SRV	17.04	0.00	KEARNEY
08/10/23	0504196	Johnstone Supply	HEATER	4,228.78	4,228.78	HASTINGS
08/10/23	0504197	Jubilee Events and Catering	CATERING	630.00	0.01	ADMIN SERVICES
08/10/23	0504198	Kearney Ag & Auto	VEHICLE MAINTENANCE	1,370.84	1,370.84	KEARNEY
08/10/23	0504199	Kearney City Utilities Departm ment	SANITATION SERVICES	406.08	0.01	KEARNEY
08/10/23	0504199	Kearney City Utilities Departm ment	WATER & SEWER	93.67	0.01	KEARNEY
08/10/23	0504199	Kearney City Utilities Departm	UTILITY CHARGES	51.21	0.01	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
		ment				
08/10/23	0504200	Brenda S. Klawonn	WORKSHOP	120.00	0.00	ELS GRAND ISLAND
08/10/23	0504202	Koln Kgin Tv	COMMERCIALS	2,500.00	2,500.00	ADMIN SERVICES
08/10/23	0504204	Border States Industries Inc	LAB SUPPLIES	6,451.52	6,451.52	COLUMBUS
08/10/23	0504207	Loup Power District	ELECTRICITY	27,909.74	27,948.99	COLUMBUS
08/10/23	0504207	Loup Power District	HOT WATER HEATER	39.25	27,948.99	COLUMBUS
08/10/23	0504210	Jeanette M. Marshall	COMMUNITY ED REFUND	125.00	0.00	AREA WIDE
08/10/23	0504214	Mid Plains Construction Co	REMODEL	61,266.55	61,266.55	ADMIN SERVICES
08/10/23	0504215	Nebraska Community College Ins surance Trust	INSURANCE DEDUCTIBLE	25,000.00	25,000.00	ADMIN SERVICES
08/10/23	0504216	Nebraska Public Power District	ELECTRICITY	146.49	0.00	ADMIN SERVICES
08/10/23	0504217	Northwestern Energy	NATURAL GAS	770.97	0.01	GRAND ISLAND
08/10/23	0504217	Northwestern Energy	NATURAL GAS	9.42	0.01	GRAND ISLAND
08/10/23	0504218	Oclc	SUBSCRIPTION	1,892.80	1,892.80	GRAND ISLAND
08/10/23	0504219	Pandora Media Inc Db a Sxm Medi ia	PANDORA SERVICES	3,198.22	3,198.22	ADMIN SERVICES
08/10/23	0504220	PioneerRx, LLC	SOFTWARE RENEWAL	650.00	0.01	GRAND ISLAND
08/10/23	0504221	Pleasant Tents, Llc	SERVICE MANAGEMENT	3,351.08	3,351.08	ADMIN SERVICES
08/10/23	0504222	Prestige Dry Cleaners & Laundr ry	DRY CLEANING	36.00	0.00	ELS COLUMBUS
08/10/23	0504223	Presto X Company	PEST CONTROL	50.00	0.00	KEARNEY
08/10/23	0504224	Protex Central Inc	PANEL REPLACEMENT	12,269.40	12,269.40	ADMIN SERVICES
08/10/23	0504225	Quadient Finance Usa, Inc	POSTAGE	1,250.00	1,250.00	HASTINGS
08/10/23	0504226	Raynor Garage Doors of Central l Nebraska, Inc	OVERHEAD DOORS	264.00	0.00	HASTINGS
08/10/23	0504227	Komatsu Financial	PROPERTY TAXES	3,892.10	3,892.10	HASTINGS
08/10/23	0504229	Brian Christopher Rosno	TRAVEL REIMBURSEMENT	38.65	0.00	ELS COLUMBUS
08/10/23	0504231	Rutt's Heating & Air Condition ing I	FRIDGE REPAIR	1,290.00	1,290.00	COLUMBUS
08/10/23	0504233	Smart Sense by Digi	IT PLAN	31.00	0.00	ADMIN SERVICES
08/10/23	0504234	Softchoice	IT SERVICES	125,123.97	125,123.97	ADMIN SERVICES
08/10/23	0504236	Staples Advantage	OFFICE SUPPLIES	854.34	0.01	HASTINGS
08/10/23	0504238	Super Saver	REFRESHMENTS	85.57	0.00	COLUMBUS
08/10/23	0504241	United States Post Office	POSTAGE USPS	3,500.00	3,500.00	HASTINGS
08/10/23	0504242	Wells Fargo	HYGIENE HANDPIECE	7,643.25	7,643.25	HASTINGS
08/10/23	0504243	Wells Fargo	GED TESTING	7,867.50	7,867.50	ADMIN SERVICES
08/10/23	0504244	Wells Fargo	LODGING	627.36	0.01	GRAND ISLAND
08/10/23	0504245	Wells Fargo	APPLIANCES	1,707.00	1,707.00	ADMIN SERVICES
08/10/23	0504246	Wells Fargo	SPORTPACKS	1,303.53	1,303.53	HASTINGS
08/10/23	0504247	Wells Fargo	LANYARDS	2,025.34	2,025.34	ELS HASTINGS
08/10/23	0504248	Wells Fargo	CONFERENCE TRAVEL	492.95	0.00	ADMIN SERVICES
08/10/23	0504249	Wells Fargo	WORKBENCH	2,475.00	2,475.00	HASTINGS
08/10/23	0504250	Wells Fargo	WORKBOOK	2,152.86	2,152.86	COLUMBUS
08/10/23	0504251	Wells Fargo	ICE MACHINE	2,627.95	2,627.95	GRAND ISLAND
08/10/23	0504252	Wells Fargo	VACUUM CLEANER	446.99	0.00	ADMIN SERVICES
08/10/23	0504253	Wells Fargo	AED PLUS PACKAGE	2,163.00	2,163.00	ADMIN SERVICES

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08/10/23	0504254	Wells Fargo	WALL SIGN	39.87	0.00	COLUMBUS
08/10/23	0504255	Wells Fargo	GLOVES	1,074.00	1,074.00	HASTINGS
08/10/23	0504256	Wells Fargo	MESSAGING SOFTWARE	10.11	0.00	ADMIN SERVICES
08/10/23	0504257	Wells Fargo	MESSAGING SOFTWARE	10.05	0.00	ADMIN SERVICES
08/10/23	0504258	Wells Fargo	MESSAGING SOFTWARE	10.02	0.00	ADMIN SERVICES
08/10/23	0504259	Wells Fargo	MESSAGING SOFTWARE	10.10	0.00	ADMIN SERVICES
08/10/23	0504260	Wells Fargo	MESSAGING SOFTWARE	10.80	0.00	ADMIN SERVICES
08/10/23	0504261	Wells Fargo	CRIME HOUSE SUPPLIES	98.89	0.00	GRAND ISLAND
08/10/23	0504262	Wells Fargo	CRIME HOUSE SUPPLIES	98.88	0.00	GRAND ISLAND
08/10/23	0504263	Wells Fargo	CRIME HOUSE SUPPLIES	98.89	0.00	GRAND ISLAND
08/10/23	0504264	Wells Fargo	MODULATING CONTROL	5,941.78	5,941.78	ADMIN SERVICES
08/10/23	0504265	Wells Fargo	SUBSCRIPTION	120.00	0.00	COLUMBUS
08/10/23	0504266	Wells Fargo	HEATERS	94.65	0.00	ADMIN SERVICES
08/10/23	0504267	Wells Fargo	AMDT LAB PARTS	112.38	0.00	COLUMBUS
08/10/23	0504268	Wells Fargo	LAB SUPPLIES	1,330.00	1,330.00	ADMIN SERVICES
08/10/23	0504269	Wells Fargo	TEMP. CONTROLLER	3,566.85	3,566.85	ADMIN SERVICES
08/10/23	0504271	Wilkins Architecture Design Pl lannin	DORM REMODEL	4,383.15	56,455.02	ADMIN SERVICES
08/10/23	0504271	Wilkins Architecture Design Pl lannin	FURNAS PROGRAM	16,395.00	56,455.02	HASTINGS
08/10/23	0504271	Wilkins Architecture Design Pl lannin	FIBER EXPANSION	5,880.00	56,455.02	ADMIN SERVICES
08/10/23	0504271	Wilkins Architecture Design Pl lannin	PLATTE REMODEL	2,031.25	56,455.02	HASTINGS
08/10/23	0504271	Wilkins Architecture Design Pl lannin	PLATTE REMODEL	4,955.89	56,455.02	HASTINGS
08/10/23	0504271	Wilkins Architecture Design Pl lannin	SNACK BAR REMODEL	7,335.25	56,455.02	GRAND ISLAND
08/10/23	0504271	Wilkins Architecture Design Pl lannin	NORTH ED. ROOF	1,608.08	56,455.02	COLUMBUS
08/10/23	0504271	Wilkins Architecture Design Pl lannin	200 WING REMODEL	5,546.80	56,455.02	GRAND ISLAND
08/10/23	0504271	Wilkins Architecture Design Pl lannin	COLOMBUS FIELDS	4,625.00	56,455.02	COLUMBUS
08/10/23	0504271	Wilkins Architecture Design Pl lannin	EAST ED REMODEL	3,694.60	56,455.02	COLUMBUS
08/17/23	0504272	A & E Electric	GAS DETECTIONS INSTALL	6,800.00	6,800.00	HASTINGS
08/17/23	0504273	A-Tec Recycling Inc	FLUOESCENT RECYCLE	100.00	0.00	KEARNEY
08/17/23	0504274	All Makes Office Equip Co	FURNITURE	4,268.37	4,268.37	HASTINGS
08/17/23	0504275	Allied Universal Security Serv vices	SECURITY SERVICE-JUL	61,380.97	61,380.97	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	PROGRAM SUPPLIES	85.41	4,839.90	ELS COLUMBUS
08/17/23	0504276	Amazon.Com	ATHLETIC SHORTS	126.24	4,839.90	COLUMBUS
08/17/23	0504276	Amazon.Com	USB-C ADAPTERS	494.10	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	VINYL STICKERS	7.99	4,839.90	COLUMBUS
08/17/23	0504276	Amazon.Com	BOOKS	47.24	4,839.90	GRAND ISLAND

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08/17/23	0504276	Amazon.Com	ATHLETIC ZIP PULLOVE	106.13	4,839.90	COLUMBUS
08/17/23	0504276	Amazon.Com	HDMI CABLES	214.93	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	FACE SHIELD/MAGNETS	78.60	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	HDMI CABLES	109.95	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	HDMI CABLES	109.95	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	KEYBOARD/MOUSE	142.48	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	PROGRAM SUPPLIES	126.01	4,839.90	GRAND ISLAND
08/17/23	0504276	Amazon.Com	TABLE COVERS/BATTERI	94.50	4,839.90	HASTINGS
08/17/23	0504276	Amazon.Com	AUDIO CABLE ADAPTER	14.38	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	HDMI CABLES	35.98	4,839.90	ADMIN SERVICES
08/17/23	0504276	Amazon.Com	DIGITAL CAMERAS	756.00	4,839.90	GRAND ISLAND
08/17/23	0504276	Amazon.Com	WIRELESS HEADSET	343.01	4,839.90	HASTINGS
08/17/23	0504276	Amazon.Com	TRAINING AIDS & KITS	1,947.00	4,839.90	ELS GRAND ISLAND
08/17/23	0504277	Karl A. Anderson	TRAVEL REIMBURSEMENT	1,466.31	1,466.31	ADMIN SERVICES
08/17/23	0504278	Awards & Engraving	NAME BADGES	92.00	0.00	COLUMBUS
08/17/23	0504279	Awards Plus	NAME BADGES	17.25	0.00	GRAND ISLAND
08/17/23	0504279	Awards Plus	NAME BADGES	65.00	0.00	ADMIN SERVICES
08/17/23	0504279	Awards Plus	NAME BADGES	17.25	0.00	GRAND ISLAND
08/17/23	0504279	Awards Plus	NAME BADGES	17.25	0.00	GRAND ISLAND
08/17/23	0504279	Awards Plus	NAME BADGES	17.25	0.00	HASTINGS
08/17/23	0504279	Awards Plus	NAME BADGES	28.75	0.00	GRAND ISLAND
08/17/23	0504279	Awards Plus	NAME BADGES	17.25	0.00	ADMIN SERVICES
08/17/23	0504280	Balaji Balasubramaniam	TRAVEL REIMBURSEMENT	95.63	0.00	GRAND ISLAND
08/17/23	0504281	Black Hills Energy	NATURAL GAS	38.60	0.00	COLUMBUS
08/17/23	0504282	Brand Associates, Inc	WATER BOTTLES	1,455.00	1,455.00	ADMIN SERVICES
08/17/23	0504283	The C2 Group	WEBSITE SRV - JUL	3,600.00	3,600.00	ADMIN SERVICES
08/17/23	0504284	Damian Causgrove	STIPEND	200.00	0.00	ADMIN SERVICES
08/17/23	0504285	CCC Foundation	PAYROLL DEDUCT- JUL	4,352.72	4,352.72	AREA WIDE
08/17/23	0504286	Cdw Computer Centers	KEYBOARD/MOUSE	83.50	0.00	KEARNEY
08/17/23	0504287	Chad Combined Health Agencies	PAYROLL DEDUCT- JUL	140.83	0.00	AREA WIDE
08/17/23	0504288	Columbus Area Chamber of Commerce	TUITION PREISTER	550.00	0.01	COLUMBUS
08/17/23	0504289	Chartwells Dining Services	CATERING	1,106.07	2,758.77	ADMIN SERVICES
08/17/23	0504289	Chartwells Dining Services	CATERING	240.70	2,758.77	ADMIN SERVICES
08/17/23	0504289	Chartwells Dining Services	CATERING	1,412.00	2,758.77	HASTINGS
08/17/23	0504290	College Agency LLC	STUDENT ACTIVITY SUP	2,310.00	2,310.00	COLUMBUS
08/17/23	0504291	Colliers Landscape & Lawn Care		85.00	0.00	KEARNEY
08/17/23	0504292	Columbus Area United Way	PAYROLL DEDUCTIONS	232.67	0.00	AREA WIDE
08/17/23	0504293	Columbus Credit Services	COLLECTION FEES	457.80	1,107.92	COLUMBUS
08/17/23	0504293	Columbus Credit Services	COLLECTION FEES	435.57	1,107.92	ADMIN SERVICES
08/17/23	0504293	Columbus Credit Services	COLLECTION FEES	214.55	1,107.92	ADMIN SERVICES
08/17/23	0504294	Columbus Screen Printing Inc	ATHLETICS T-SHIRTS	4,256.00	5,211.00	COLUMBUS
08/17/23	0504294	Columbus Screen Printing Inc	RA STAFF TSHIRTS	955.00	5,211.00	COLUMBUS
08/17/23	0504295	Kristan K. Connolly	TRAVEL REIMBURSEMENT	103.49	0.00	COLUMBUS
08/17/23	0504296	Country Inn & Suites-Carlson	LODGING	882.00	0.01	COLUMBUS
08/17/23	0504297	Creative Imaging Displays LLC	RETRACTABLE BANNER	256.87	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/17/23	0504298	Credit Management Services Inc	COLLECTION FEES	347.52	0.01	ADMIN SERVICES
08/17/23	0504298	Credit Management Services Inc	COLLECTION FEES	498.26	0.01	ADMIN SERVICES
08/17/23	0504299	Culligan of Columbus	SALT	581.80	0.01	COLUMBUS
08/17/23	0504300	DiSTAR Industries, LLC	CONCEPT KIT	95.00	0.00	ADMIN SERVICES
08/17/23	0504302	Dalila C. Earl	TRAVEL REIMBURSEMENT	108.08	0.00	ADMIN SERVICES
08/17/23	0504303	Electronic Systems Inc	FIRE ALARM REPAIRS	110.00	0.00	HASTINGS
08/17/23	0504304	Ellucian Company, L.P.	SUBSCRIPTION	3,500.00	34,375.00	ADMIN SERVICES
08/17/23	0504304	Ellucian Company, L.P.	CONSULTING	18,500.00	34,375.00	ADMIN SERVICES
08/17/23	0504304	Ellucian Company, L.P.	SUBSCRIPTION	12,375.00	34,375.00	ADMIN SERVICES
08/17/23	0504305	Environmental Direct Inc	CBOROFF	2,000.00	2,000.00	HASTINGS
08/17/23	0504306	Kenneth A Gardner	TRAVEL REIMBURSEMENT	147.38	0.00	ELS IV
08/17/23	0504307	Daniel Gettinger	TRAVEL REIMBURSEMENT	56.33	0.00	ELS IV
08/17/23	0504308	Grainger	MAINTENANCE FURNISHINGS	1,828.21	1,828.21	HASTINGS
08/17/23	0504309	Grand Island Area United Way	PAYROLL DEDUCTIONS	241.51	0.00	AREA WIDE
08/17/23	0504311	Duane Richard Hartman	TRAVEL REIMBURSEMENT	34.72	0.00	ELS IV
08/17/23	0504312	Scott D. Hlavac	TRAVEL REIMBURSEMENT	45.20	0.00	ELS COLUMBUS
08/17/23	0504313	Eric J. Hofpar	TRAVEL REIMBURSEMENT	53.06	0.00	ELS COLUMBUS
08/17/23	0504314	Holiday Inn Express Lexington	LODGING	392.00	0.00	COLUMBUS
08/17/23	0504315	Hooker Brothers Sand & Gravel Inc	SAND/GRAVEL	276.39	0.00	HASTINGS
08/17/23	0504316	HP Inc.	MONITORS	220.00	2,795.00	ADMIN SERVICES
08/17/23	0504316	HP Inc.	MONITORS	440.00	2,795.00	ADMIN SERVICES
08/17/23	0504316	HP Inc.	MONITORS	440.00	2,795.00	GRAND ISLAND
08/17/23	0504316	HP Inc.	MONITORS	375.00	2,795.00	ADMIN SERVICES
08/17/23	0504316	HP Inc.	MONITORS	660.00	2,795.00	GRAND ISLAND
08/17/23	0504316	HP Inc.	MONITORS	440.00	2,795.00	ADMIN SERVICES
08/17/23	0504316	HP Inc.	MONITORS	220.00	2,795.00	KEARNEY
08/17/23	0504317	Ingersoll Rand Company	REPAIRS	1,982.31	1,982.31	HASTINGS
08/17/23	0504318	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL FEES	1,800.00	1,800.00	ADMIN SERVICES
08/17/23	0504319	JJ Keller & Associates	STUDENT MANUALS	1,067.70	2,327.10	HASTINGS
08/17/23	0504319	JJ Keller & Associates	STUDENT MANUALS	629.70	2,327.10	HASTINGS
08/17/23	0504319	JJ Keller & Associates	STUDENT MANUALS	629.70	2,327.10	HASTINGS
08/17/23	0504320	Kimberly D Johnson-Yeutter	TRAVEL REIMBURSEMENT	41.27	0.00	ELS IV
08/17/23	0504321	Kato Cable, LLC	WIRING FOR KITS	7,017.50	7,017.50	ADMIN SERVICES
08/17/23	0504322	Kearney Electrical Services LL LC	OUTLET INSTALL	389.38	0.00	ADMIN SERVICES
08/17/23	0504323	KI	DATA MODULE	1,037.00	1,037.00	COLUMBUS
08/17/23	0504324	Bryan L. Klinginsmith	SUMMER PROGRAMS	625.00	0.01	GRAND ISLAND
08/17/23	0504325	Border States Industries Inc	LAB SUPPLIES	19,017.59	48,733.95	ADMIN SERVICES
08/17/23	0504325	Border States Industries Inc	LAB SUPPLIES	12,706.31	48,733.95	ADMIN SERVICES
08/17/23	0504325	Border States Industries Inc	LAB SUPPLIES	8,308.97	48,733.95	COLUMBUS
08/17/23	0504325	Border States Industries Inc	LAB SUPPLIES	954.00	48,733.95	ADMIN SERVICES
08/17/23	0504325	Border States Industries Inc	LAB SUPPLIES	7,747.08	48,733.95	COLUMBUS
08/17/23	0504326	Matheson-Linweld	WELDING SUPPLIES	3,770.24	3,770.24	GRAND ISLAND
08/17/23	0504327	Maxient LLC	SOFTWARE	5,400.00	5,400.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/17/23	0504328	Metropolis Management	SPEAKING EVENT	2,500.00	2,500.00	GRAND ISLAND
08/17/23	0504329	Metropolis Management	SPEAKING EVENT	2,500.00	2,500.00	HASTINGS
08/17/23	0504330	Midwest Connect LLC	ELS BROCHURES	15,523.13	15,523.13	ADMIN SERVICES
08/17/23	0504331	Mitchelll	SOFTWARE	923.00	0.01	HASTINGS
08/17/23	0504332	Nandd Attn: Dr. Julie Manz	MEMBERSHIP DUES	150.00	0.00	GRAND ISLAND
08/17/23	0504333	National Association of Admini istrators	MEMBERSHIP	684.00	0.01	ADMIN SERVICES
08/17/23	0504334	National Association of Colleg ges and Employers	MEMBERSHIP DUES	675.00	0.01	HASTINGS
08/17/23	0504335	Nebraska Fire Sprinkler Corp	FIRE SPRINKLERS	115.00	0.00	COLUMBUS
08/17/23	0504336	Nebraska Lutheran Outdoor Mini istries Inc	TEAM BUILDING EVENT	1,020.00	1,020.00	COLUMBUS
08/17/23	0504337	New Wave Concrete LLC	PARKING LOT	227,888.00	227,888.00	HASTINGS
08/17/23	0504338	Northeast Community College	APPRENTICESHIP	103,905.48	103,905.48	ADMIN SERVICES
08/17/23	0504339	Novaspect, Inc.	LAB SUPPLIES	445.50	0.00	COLUMBUS
08/17/23	0504341	Omaha Paper Company Inc	COPY PAPER	2,063.20	2,063.20	GRAND ISLAND
08/17/23	0504342	Omaha World Herald	RENEWAL	545.79	0.01	GRAND ISLAND
08/17/23	0504343	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS	1,508.20	1,508.20	ADMIN SERVICES
08/17/23	0504344	Patterson Dental Company Inc	SUBSCRIPTION	780.00	0.01	HASTINGS
08/17/23	0504345	Patterson Dental Company Inc	CLINIC SUPPORT	2,473.20	2,473.20	HASTINGS
08/17/23	0504346	Presto X Company	PEST CONTROL	149.00	0.01	COLUMBUS
08/17/23	0504346	Presto X Company	PEST CONTROL	119.00	0.01	COLUMBUS
08/17/23	0504346	Presto X Company	PEST CONTROL	272.00	0.01	GRAND ISLAND
08/17/23	0504347	Riverside Portables LLC	RENTAL FEES	380.00	0.00	COLUMBUS
08/17/23	0504348	Brian Christopher Rosno	TRAVEL REIMBURSEMENT	38.65	0.00	ELS COLUMBUS
08/17/23	0504349	Rutt's Heating & Air Condition ning I	REPLACE COMPRESSOR	15,550.00	35,195.00	COLUMBUS
08/17/23	0504349	Rutt's Heating & Air Condition ning I	REPLACE COMPRESSOR	19,645.00	35,195.00	COLUMBUS
08/17/23	0504350	Shirts Are Us, LLC	JACKETS & HOODIES	918.00	0.01	COLUMBUS
08/17/23	0504351	Southeast Community College	APPRENTICESHIP	56,720.36	56,720.36	ADMIN SERVICES
08/17/23	0504352	Staples Advantage	OFFICE SUPPLIES	1,469.43	1,469.43	HASTINGS
08/17/23	0504353	T-Bone Truck Stop Inc	UNLEADED FUEL	3,509.54	3,509.54	COLUMBUS
08/17/23	0504354	Tri City Concrete	CONCRETE WORK	17,998.75	17,998.75	GRAND ISLAND
08/17/23	0504355	Verizon Wireless	TRIO IPADS	120.03	1,036.26	ADMIN SERVICES
08/17/23	0504355	Verizon Wireless	TRIO IPADS	120.03	1,036.26	ADMIN SERVICES
08/17/23	0504355	Verizon Wireless	ADMISSIONS IPADS	398.10	1,036.26	ADMIN SERVICES
08/17/23	0504355	Verizon Wireless	ADMISSIONS IPADS	398.10	1,036.26	ADMIN SERVICES
08/17/23	0504356	Wyatt K. Wiedel		233.48	0.00	ADMIN SERVICES
08/17/23	0504357	Melissa A. Wortmann	TRAVEL REIMBURSEMENT	97.60	0.00	COLUMBUS
08/24/23	0504359	Albireo Energy	HARLAN BAS SYSTEM	1,615.00	1,615.00	HASTINGS
08/24/23	0504360	All Makes Office Equip Co	FURNITURE	6,445.43	11,559.13	ADMIN SERVICES
08/24/23	0504360	All Makes Office Equip Co	FURNITURE	5,113.70	11,559.13	GRAND ISLAND
08/24/23	0504361	Amazon.Com	LAPTOP STAND	24.89	6,694.51	GRAND ISLAND
08/24/23	0504361	Amazon.Com	LIBRARY GUIDES	112.39	6,694.51	GRAND ISLAND

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08/24/23	0504361	Amazon.Com	MAGNETS	23.97	6,694.51	ADMIN SERVICES
08/24/23	0504361	Amazon.Com	BATTERY CHARGER	43.95	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	KEYBOARD & MOUSE	48.99	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	FACE SHIELDS	3,610.89	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	COLORFINDERS	132.18	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	PROGRAM SUPPLIES	495.41	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	PROGRAM SUPPLIES	40.92	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	TUBING	27.97	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	FLASH DRIVES	395.55	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	PROGRAM SUPPLIES	180.19	6,694.51	ELS COLUMBUS
08/24/23	0504361	Amazon.Com	PROBE/THERMOMETER	315.40	6,694.51	ELS COLUMBUS
08/24/23	0504361	Amazon.Com	BEVERAGE FRIDGE	256.62	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	RUBBER STAMP	14.69	6,694.51	COLUMBUS
08/24/23	0504361	Amazon.Com	WELDING GLOVES	27.98	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	PROGRAM SUPPLIES	304.83	6,694.51	HASTINGS
08/24/23	0504361	Amazon.Com	MANIKIN WIGS	67.88	6,694.51	GRAND ISLAND
08/24/23	0504361	Amazon.Com	TOGGLE CLAMPS	176.28	6,694.51	COLUMBUS
08/24/23	0504361	Amazon.Com	PROGRAM SUPPLIES	353.56	6,694.51	COLUMBUS
08/24/23	0504361	Amazon.Com	PUSH PINS	11.98	6,694.51	ADMIN SERVICES
08/24/23	0504361	Amazon.Com	CABLE	27.99	6,694.51	COLUMBUS
08/24/23	0504362	Tzintly Angulo	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504363	Awards & Engraving	NAME TAGS	40.25	0.00	COLUMBUS
08/24/23	0504364	Aztec Software	GED FLASH RENEWAL	1,250.00	1,250.00	ADMIN SERVICES
08/24/23	0504365	B&H Photo Video	PROGRAM SUPPLIES	941.84	0.01	HASTINGS
08/24/23	0504366	Baird Holm LLP	LEGAL SERVICES	2,506.00	2,506.00	ADMIN SERVICES
08/24/23	0504368	James Bathen	OFFICIALS FEES	120.00	0.00	COLUMBUS
08/24/23	0504369	Bierman Contracting Inc	SOFFIT REPAIR	160,370.00	160,370.00	COLUMBUS
08/24/23	0504370	Big Muddy Workshop Inc	PLATTE PARKING LOT	2,144.81	2,144.81	HASTINGS
08/24/23	0504371	Aspen S. Binder	STIPEND	150.00	0.00	HASTINGS
08/24/23	0504373	Shane L. Borer	INSTALL WATE FOUTAIN	557.65	0.01	COLUMBUS
08/24/23	0504374	Bosselman Inc	GIFT CARDS	500.00	0.01	HASTINGS
08/24/23	0504375	Brand Associates, Inc	PROMATIONAL HATS	4,920.00	4,920.00	ELS HASTINGS
08/24/23	0504376	Mikalah M. Brown	TRAVEL REIMBURSEMENT	163.75	0.00	HASTINGS
08/24/23	0504377	Ethan M. Burson	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504378	Keith A Byrkit Db/Byrkit Pian no Service	PIANO TUNING	135.00	0.00	COLUMBUS
08/24/23	0504379	CAMAS Publishing LLC	ADVERTISING	175.00	0.00	ELS IV
08/24/23	0504380	Joseph L Campbell	OFFICIALS FEES	60.00	0.00	COLUMBUS
08/24/23	0504381	Capital Business Systems Inc		101.31	0.00	ADMIN SERVICES
08/24/23	0504382	Carahsoft Technology Corporati ion	SUBSCRIPTION RENEWAL	27,257.88	27,257.88	ADMIN SERVICES
08/24/23	0504383	Carnegie Dartlet LLC	ADVERTISING	8,222.26	8,222.26	ADMIN SERVICES
08/24/23	0504384	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	289.28	1,579.02	HASTINGS
08/24/23	0504384	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	498.18	1,579.02	GRAND ISLAND

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08/24/23	0504384	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	571.25	1,579.02	GRAND ISLAND
08/24/23	0504384	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	220.31	1,579.02	COLUMBUS
08/24/23	0504385	Cdw Computer Centers	LICENSE RENEWAL	35,164.80	35,164.80	ADMIN SERVICES
08/24/23	0504386	Cengage Learning	STUDENT BOOKS	758.04	0.01	ADMIN SERVICES
08/24/23	0504387	Colonial Press	VIEWBOOKS	10,745.00	10,745.00	ADMIN SERVICES
08/24/23	0504388	Columbus Credit Services	COLLECTION FEES	329.00	0.01	ADMIN SERVICES
08/24/23	0504388	Columbus Credit Services	COLLECTION FEES	428.75	0.01	ADMIN SERVICES
08/24/23	0504389	County Line Striping, LLC	LINE STRIPPING	4,990.00	4,990.00	HASTINGS
08/24/23	0504391	Crouch Recreation, Inc.	SOCCER SCOREBOARD	8,645.50	8,645.50	COLUMBUS
08/24/23	0504394	Enoch E. Dixon	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504395	Logan M. Dowling	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504396	Echo Healthcare, Inc.	PROGRAM EQUIPMENT	69,088.33	69,088.33	ADMIN SERVICES
08/24/23	0504397	Field Paper Company	PAPER	2,588.67	2,588.67	HASTINGS
08/24/23	0504398	Brody M. Fischer	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504399	Annabella Glatte	OFFICIALS FEES	385.00	0.00	COLUMBUS
08/24/23	0504400	Gabriel Gonzalez Perez	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504401	Grand Island Area Chamber of Commerce	PARTNERSHIP INVESTME	850.00	0.01	GRAND ISLAND
08/24/23	0504402	Grand Island Student Accounts	TUITION	336.00	0.00	ELS GRAND ISLAND
08/24/23	0504403	Jeffrey Haas	OFFICIALS FEES	385.00	0.00	COLUMBUS
08/24/23	0504404	Sandy K. Hall	OFFICIALS FEES	90.00	0.00	COLUMBUS
08/24/23	0504405	Hastings Utilities	ELECTRIC	45,225.83	45,225.83	HASTINGS
08/24/23	0504406	Samuel J. Hergenrader	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504407	Anthony Hernandez-Rodriguez	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504408	Brandon T. Heusel	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504409	Trenton L. Hoagland	STIPEND	150.00	0.00	HASTINGS
08/24/23	0504410	Dana L. Hobbs	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504411	Eric J. Hofpar	TRAVEL REIMBURSEMENT	53.06	0.00	ELS COLUMBUS
08/24/23	0504412	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	1,064.41	1,961.01	KEARNEY
08/24/23	0504412	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	896.60	1,961.01	HASTINGS
08/24/23	0504413	Identifix Inc	SUBSCRIPTION RENEWAL	1,308.00	1,308.00	HASTINGS
08/24/23	0504414	Innerface Architectural Signag ge Inc	SIGNAGE	2,037.37	2,037.37	COLUMBUS
08/24/23	0504415	Inteconnex	LOT CAMERA REPAIR	400.00	0.00	ADMIN SERVICES
08/24/23	0504416	Integrated Safety Solutions	FALL TRAINING	1,200.00	1,200.00	ADMIN SERVICES
08/24/23	0504417	Alisha R. Jarmin	STIPEND	885.60	0.01	HASTINGS
08/24/23	0504418	Darci L Jeffres	STIPEND	240.00	0.00	ADMIN SERVICES
08/24/23	0504419	Ryan W. Jones	TRAVEL REIMBURSEMENT	75.00	0.00	HASTINGS
08/24/23	0504421	Kidwell Inc	RECEPTACLES	1,766.00	1,766.00	ADMIN SERVICES
08/24/23	0504422	Border States Industries Inc	LAB SUPPLIES	871.22	4,827.22	ADMIN SERVICES
08/24/23	0504422	Border States Industries Inc	LAB SUPPLIES	3,956.00	4,827.22	ADMIN SERVICES
08/24/23	0504423	Kush Bros Inc	REPAIR IRRIGATION	5,324.00	5,324.00	COLUMBUS

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08/24/23	0504424	Emma Kwapnioski	VB LINE JUDGE	180.00	0.00	COLUMBUS
08/24/23	0504425	Kimberly M. Kwapnioski	VB OFFICIAL	400.00	0.00	COLUMBUS
08/24/23	0504426	Connor O. Laible	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504427	Jeremiah P. Lopez	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504428	M & O Metals Inc.	DOOR REPAIR	166.25	0.00	COLUMBUS
08/24/23	0504429	Magnum LTL, Inc.	TRAINERS	447.10	0.00	COLUMBUS
08/24/23	0504430	Matheson-Linweld	WELDING SUPPLIES	75.00	5,843.03	GRAND ISLAND
08/24/23	0504430	Matheson-Linweld	WELDING SUPPLIES	2,513.78	5,843.03	COLUMBUS
08/24/23	0504430	Matheson-Linweld	WELD LAB SUPPLIES	3,254.25	5,843.03	HASTINGS
08/24/23	0504431	Matsui America Inc	LAB SUPPLIES	674.30	0.01	COLUMBUS
08/24/23	0504432	Sven D. Matthiessen	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504433	McMaster Carr Supply Company	DOWELS & SCREWS	404.09	0.00	COLUMBUS
08/24/23	0504434	Metropolis Management & Entert tainme	VIRTUAL EVENT	1,000.00	1,000.00	HASTINGS
08/24/23	0504435	Midwest Connect LLC	MAIL DELIVERY	45.38	1,366.68	KEARNEY
08/24/23	0504435	Midwest Connect LLC	MAIL DELIVERY	351.02	1,366.68	ADMIN SERVICES
08/24/23	0504435	Midwest Connect LLC	POSTAGE EXPENSES	970.28	1,366.68	GRAND ISLAND
08/24/23	0504436	Midwest Restaurant Supply, LLC	TABLES	7,390.00	7,390.00	HASTINGS
08/24/23	0504437	MRL Crane Service Inc	CONTAINER RENTAL	220.00	0.00	GRAND ISLAND
08/24/23	0504438	MRL Crane Service Inc	CONTAINER RENTAL	220.00	0.00	GRAND ISLAND
08/24/23	0504439	MRL Crane Service Inc	STORAGE RENTAL	1,050.00	1,050.00	ADMIN SERVICES
08/24/23	0504440	Jennifer Myers	VB OFFICIAL	400.00	0.00	COLUMBUS
08/24/23	0504441	Jackson J. Neal	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504442	New Wave Concrete LLC	CONCRETE REPAIR	57,687.00	57,687.00	HASTINGS
08/24/23	0504443	New Wave Concrete LLC	REPLACE POST	2,424.00	2,424.00	HASTINGS
08/24/23	0504444	Michael P. Norton	SKILLS TESTING	240.00	0.00	ADMIN SERVICES
08/24/23	0504445	OpenText Inc	SOFTWARE MAINTENANCE	4,248.56	4,248.56	ADMIN SERVICES
08/24/23	0504446	Libia D. Paro	TRAVEL REIMBURSEMENT	289.51	0.00	GRAND ISLAND
08/24/23	0504447	Alex D. Paul	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504448	Phelps County Agricultural Soc ciety Agricultural Society	RENTAL FEES	3,836.25	3,836.25	KEARNEY
08/24/23	0504449	PIP Marketing Signs & Print	CALENDARS	2,708.96	2,708.96	ADMIN SERVICES
08/24/23	0504450	Brandon M. Placzek	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504451	Playfair, Inc.	ONLINE EVENT	5,500.00	5,500.00	ADMIN SERVICES
08/24/23	0504452	Thomas J. Psota	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504453	Allie Remm	TRAINING - LUNCH	42.80	0.00	GRAND ISLAND
08/24/23	0504454	Corey L Rieck	AR SOCCER OFFICIAL	340.00	0.00	COLUMBUS
08/24/23	0504455	Alex L. Rundell	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504456	Aaron Sandoval	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504457	Sapp Brothers Petroleum	FUEL -GROUNDSKEEPING	1,428.24	1,428.24	GRAND ISLAND
08/24/23	0504458	Landon T. Sines	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504459	Sitech Mid Plains, LLC	SITE MODELING	2,395.00	2,395.00	HASTINGS
08/24/23	0504460	Siteimprove, Inc.	PREMIUM SUPPORT	10,619.76	10,619.76	ADMIN SERVICES
08/24/23	0504462	Brooke L. Slangal	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504463	Smith Agency, Inc.	WELCOME BACK EVENT	1,350.00	1,350.00	GRAND ISLAND
08/24/23	0504464	Solarwinds, Inc.	RENEWAL	17,342.00	17,342.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/24/23	0504465	Spectrum Reach, LLC	COMMERCIALS	3,450.00	3,450.00	ADMIN SERVICES
08/24/23	0504466	St. Pj Supply Inc	AUTB LAB SUPPLIES	7,655.53	7,655.53	HASTINGS
08/24/23	0504467	Staples Advantage	OFFICE SUPPLIES	1,641.91	1,641.91	HASTINGS
08/24/23	0504468	State of Nebraska	STATE ACCOUNTING	521.93	0.01	ADMIN SERVICES
08/24/23	0504469	Mighty Ducts	EQUIPMENT CLEANING	2,225.00	2,225.00	COLUMBUS
08/24/23	0504470	Kash M. Summers	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504471	Jamesyn A. Thober	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504472	Tom Ummel Sr. Tree Service/She effiel	TREE STUMPS	200.00	0.00	GRAND ISLAND
08/24/23	0504473	Trane U.S. Inc	EQUIPMENT RENTAL	1,802.65	1,802.65	ADMIN SERVICES
08/24/23	0504474	Tri-Square Enterprises	RENTAL FEES	3,440.00	3,440.00	ADMIN SERVICES
08/24/23	0504475	Ultradent Products Inc	GLASSES & LENSES	20,294.25	20,294.25	HASTINGS
08/24/23	0504476	Educational Service Unit 10	REGISTRATION	40.00	0.00	GRAND ISLAND
08/24/23	0504477	Greater Loup Valley Activities	RENTAL FEES	1,250.00	1,250.00	ELS COLUMBUS
08/24/23	0504478	Juan D. Vega	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504479	Thomas L. Vrana	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504480	Keri A Waddle	WORKSHOP	280.00	0.00	ELS IV
08/24/23	0504481	Richard A. Waldron	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504482	Joseph G. White	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504483	Skyler L. Wilson	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504484	Timothy A. Wilson	SKILLS TESTING	240.00	0.00	ADMIN SERVICES
08/24/23	0504485	Brogan R. Wise	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	0504486	Zoe J. Wurdinger-Hille	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/31/23	0505129	Adams Central Schools Foundati ion	SPONSORSHIP	1,000.00	1,000.00	HASTINGS
08/31/23	0505130	Amazon.Com	PROGRAM SUPPLIES	94.37	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	PROGRAM SUPPLIES	2,692.41	6,534.57	ADMIN SERVICES
08/31/23	0505130	Amazon.Com	PROGRAM SUPPLIES	41.39	6,534.57	GRAND ISLAND
08/31/23	0505130	Amazon.Com	CPR TRAINING VALVES	105.06	6,534.57	ELS IV
08/31/23	0505130	Amazon.Com	KEYBOARD/MOUSE	99.75	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	PROGRAM SUPPLIES	560.16	6,534.57	COLUMBUS
08/31/23	0505130	Amazon.Com	FIRST AID KITS	133.00	6,534.57	ELS IV
08/31/23	0505130	Amazon.Com	DISPLAY STANDS	60.98	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	LOCKING CABINET	410.02	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	TOOLS	99.57	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	PROGRAM SUPPLIES	165.07	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	PRIVACY SCREEN	42.99	6,534.57	GRAND ISLAND
08/31/23	0505130	Amazon.Com	CRIMPING TOOL	174.72	6,534.57	COLUMBUS
08/31/23	0505130	Amazon.Com	DVI CABLE	23.43	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	SOCCER TACTIC BOARD	31.99	6,534.57	COLUMBUS
08/31/23	0505130	Amazon.Com	ATLAS OF DISEASES	67.95	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	COLLAPSIBLE WAGON	89.99	6,534.57	ADMIN SERVICES
08/31/23	0505130	Amazon.Com	TAPE MEASURES	114.00	6,534.57	GRAND ISLAND
08/31/23	0505130	Amazon.Com	HAND SOAP REFILL	105.98	6,534.57	GRAND ISLAND
08/31/23	0505130	Amazon.Com	LASER REMOTE CLICKER	35.80	6,534.57	COLUMBUS
08/31/23	0505130	Amazon.Com	GAMING LAPTOP	1,127.49	6,534.57	ADMIN SERVICES

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08/31/23	0505130	Amazon.Com	FIDGET TOYS	35.91	6,534.57	GRAND ISLAND
08/31/23	0505130	Amazon.Com	CAMERA CASE	54.95	6,534.57	GRAND ISLAND
08/31/23	0505130	Amazon.Com	COFFE MAKER	99.85	6,534.57	ADMIN SERVICES
08/31/23	0505130	Amazon.Com	SEDATION HANDBOOK	56.75	6,534.57	HASTINGS
08/31/23	0505130	Amazon.Com	REAR VIEW MIRROR	10.99	6,534.57	ADMIN SERVICES
08/31/23	0505131	American Society of Composers Authors & Publishers	LICENSE FEES	451.00	0.00	HASTINGS
08/31/23	0505132	Megan R. Arrington-Williams	YOGA INSTRUCTOR	600.00	0.01	HASTINGS
08/31/23	0505133	Artistic Innovations NE L L C	PRESENTER FEES	615.00	0.01	ELS HASTINGS
08/31/23	0505134	Awards Plus	NAME TAGS	112.25	0.00	KEARNEY
08/31/23	0505135	Baird Holm LLP	LEGAL FEES	4,860.00	4,860.00	ADMIN SERVICES
08/31/23	0505136	Walker M. Behnken	STIPEND	150.00	0.00	HASTINGS
08/31/23	0505137	Alisha Bibi	COMMUNITY ED REFUND	50.00	0.00	AREA WIDE
08/31/23	0505138	Bierman Contracting Inc	NORTH ED ROOF	23,531.40	23,531.40	COLUMBUS
08/31/23	0505139	Bigzby's Concrete	CONCRETE WORK	10,375.20	10,375.20	HASTINGS
08/31/23	0505140	Bio Nebraska Life Sciences Ass sociat	ANNUAL MEMBERSHIP	1,000.00	1,000.00	ADMIN SERVICES
08/31/23	0505141	Bio-Rad Laboratories, Inc.	BACTERIA KIT	167.08	0.00	COLUMBUS
08/31/23	0505142	Carolina Biological Supply Co Inc	ECOLOGY KIT	333.61	0.00	COLUMBUS
08/31/23	0505143	Cdw Computer Centers	KEYBOARD/MOUSE	167.00	0.00	GRAND ISLAND
08/31/23	0505144	Chartwells Dining Services	CATERING	86.00	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	CATERING	47.50	39,039.77	COLUMBUS
08/31/23	0505144	Chartwells Dining Services	CATERING	901.00	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	170.00	39,039.77	COLUMBUS
08/31/23	0505144	Chartwells Dining Services	CATERING	136.00	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	CATERING	807.50	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	51.00	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	CATERING	224.30	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	283.40	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	2,343.00	39,039.77	GRAND ISLAND
08/31/23	0505144	Chartwells Dining Services	CATERING	2,075.00	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	398.45	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	357.80	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	150.15	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	2,744.58	39,039.77	GRAND ISLAND
08/31/23	0505144	Chartwells Dining Services	CATERING	2,400.00	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	1,231.50	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	1,575.81	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	2,504.25	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	CATERING	884.03	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	17.00	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	CATERING	487.61	39,039.77	GRAND ISLAND
08/31/23	0505144	Chartwells Dining Services	CATERING	1,147.50	39,039.77	COLUMBUS
08/31/23	0505144	Chartwells Dining Services	CATERING	722.50	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	CATERING	478.39	39,039.77	ADMIN SERVICES

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08/31/23	0505144	Chartwells Dining Services	CATERING	240.00	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	AUG COST PLUS BILL	9,996.15	39,039.77	ADMIN SERVICES
08/31/23	0505144	Chartwells Dining Services	SCOTT SCHOLAR MEALS	5,019.85	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	CATERING	59.50	39,039.77	HASTINGS
08/31/23	0505144	Chartwells Dining Services	MEAL VOUCHERS A52	1,500.00	39,039.77	HASTINGS
08/31/23	0505145	Jodi L Chase	TRAVEL REIMBURSEMENT	87.77	0.00	ELS COLUMBUS
08/31/23	0505146	College Agency LLC	EVENT SUPPLIES	390.00	0.00	KEARNEY
08/31/23	0505147	College Park	SEPT RENT 2023	7,727.56	7,727.56	GRAND ISLAND
08/31/23	0505148	CollegeNet Inc	SERVICE FEE	4,750.00	11,119.34	ADMIN SERVICES
08/31/23	0505148	CollegeNet Inc	SERVIVE FEE	6,369.34	11,119.34	ADMIN SERVICES
08/31/23	0505149	Columbus Credit Services	COLLECTION FEES	142.27	0.00	ADMIN SERVICES
08/31/23	0505150	Columbus Family Resource Cente er Association	SEPT RENT 2023	5,800.00	5,800.00	COLUMBUS
08/31/23	0505151	Columbus Family Resource Cente er Association	AUG CLEANING SRV	50.00	0.00	COLUMBUS
08/31/23	0505152	Columbus Innovation Center LLC	SEPT RENT 2023	250.00	0.00	COLUMBUS
08/31/23	0505153	Comfort Inn	LODGING	98.00	0.00	ADMIN SERVICES
08/31/23	0505154	Credit Management Services Inc	COLLECTION FEES	536.68	0.01	ADMIN SERVICES
08/31/23	0505155	Culligan of Kearney	SALT	49.00	0.00	KEARNEY
08/31/23	0505156	CXtec Inc	WEBEX ROOM KIT	68,292.00	68,292.00	ADMIN SERVICES
08/31/23	0505157	Dana F Cole & Company LLP	FTE/REU AUDIT	9,500.00	9,500.00	ADMIN SERVICES
08/31/23	0505158	Ditch That Textbook LLC	ONLINE COURSES	156.00	0.00	ADMIN SERVICES
08/31/23	0505159	Ellucian Company, L.P.	TRAINING	2,000.00	2,000.00	ADMIN SERVICES
08/31/23	0505160	Episerver, Inc	LICENSES	42,850.15	42,850.15	ADMIN SERVICES
08/31/23	0505161	Essential Personnel	BACKGROUND CHECK	25.00	0.00	ADMIN SERVICES
08/31/23	0505162	Faronics Technologies USA Inc	MAINTENANCE RENEWAL	3,150.00	3,150.00	ADMIN SERVICES
08/31/23	0505163	Deb Fischer	COMMUNITY ED REFUND	89.00	0.00	AREA WIDE
08/31/23	0505164	Kenneth A Gardner	TRAVEL REIMBURSEMENT	56.33	0.00	ELS IV
08/31/23	0505165	Global Industries, Inc.	PICNIC TABLES	681.03	0.01	HASTINGS
08/31/23	0505166	Grand Island Area Economic Dev velopment Corp	SPONSORSHIP	500.00	0.01	GRAND ISLAND
08/31/23	0505167	Grand Island Entrepreneurial V Ventur	SEPT RENT 2023	5,000.00	5,000.00	GRAND ISLAND
08/31/23	0505168	Grand Island Student Accounts	TUITION	112.00	2,962.00	ELS IV
08/31/23	0505168	Grand Island Student Accounts	TRAINING FEES	2,850.00	2,962.00	ELS IV
08/31/23	0505169	Brittney Hageman	SOCCER OFFICIAL	215.00	0.00	COLUMBUS
08/31/23	0505170	Hastings College	WORKSHOP FEES	906.00	0.01	HASTINGS
08/31/23	0505171	Heartland Disposal Inc	ROLL OFF DUMPSTER	265.00	0.00	GRAND ISLAND
08/31/23	0505172	Tod D. Heier	TRAVEL REIMBURSEMENT	88.43	0.00	COLUMBUS
08/31/23	0505173	Eric J. Hofpar	TRAVEL REIMBURSEMENT	106.11	0.00	ELS COLUMBUS
08/31/23	0505174	Hyland LLC	CONSULTING FEES	2,013.72	2,013.72	ADMIN SERVICES
08/31/23	0505175	Identisys Inc	MAG STRIP CARDS	6,934.05	6,934.05	ADMIN SERVICES
08/31/23	0505176	Intellicom Computer Consulting g Inc	CABLING-KEARNEY CNT	625.16	0.01	ADMIN SERVICES
08/31/23	0505177	JJ Keller & Associates	SERVICE FEE	99.00	0.00	HASTINGS
08/31/23	0505178	Kimberly D Johnson-Yeutter	TRAVEL REIMBURSEMENT	81.22	0.00	ELS IV

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08/31/23	0505179	Neil K. Kloppenborg	TRAVEL REIMBURSEMENT	83.84	0.00	ELS IV
08/31/23	0505180	Konica Minolta Business Soluti ions USA Inc	EQUIPMENT LEASE	2,323.92	2,323.92	HASTINGS
08/31/23	0505181	Lexington Clipper Herald	ADVERTISING	542.12	0.01	ADMIN SERVICES
08/31/23	0505182	Matthew Malmstrom	SOCCER OFFICIAL	170.00	0.00	COLUMBUS
08/31/23	0505183	Matheson-Linweld	LAB SUPPLIES	2,024.34	2,024.34	HASTINGS
08/31/23	0505184	Matheson Tri-Gas Inc	WELDING SUPPLIES	67.27	0.00	KEARNEY
08/31/23	0505185	McKesson Medical-Surgical, Inc C.	NURSING LAB SUPPLIES	1,052.21	1,052.21	ELS GRAND ISLAND
08/31/23	0505186	Mid-Plains Community College A Attn: Amy Sabatka	LICENSE RENEWAL	1,600.00	1,600.00	ADMIN SERVICES
08/31/23	0505187	MSC Industrial Supply Co	AUTOBODY SUPPLIES	9,645.04	9,645.04	HASTINGS
08/31/23	0505188	Murray Natural Integrated Heal lth	DRUG SCREENS	396.00	0.00	HASTINGS
08/31/23	0505189	Njcaa Region Ix	GOLF DUES	200.00	0.00	COLUMBUS
08/31/23	0505190	No Comparison Cleaning Inc	CUSTODIAL SERVICES	1,375.60	12,085.60	KEARNEY
08/31/23	0505190	No Comparison Cleaning Inc	CUSTODIAL SERVICES	9,780.00	12,085.60	KEARNEY
08/31/23	0505190	No Comparison Cleaning Inc	CUSTODIAL SERVICES	930.00	12,085.60	KEARNEY
08/31/23	0505191	Northwestern Energy	GAS SERVICES	10.08	0.00	ADMIN SERVICES
08/31/23	0505191	Northwestern Energy	GAS SERVICES	414.11	0.00	KEARNEY
08/31/23	0505192	Danny K Oberg	CAR SHOW DJ	250.00	0.00	HASTINGS
08/31/23	0505193	Ord Light & Water	ELECTRICITY	323.79	0.00	KEARNEY
08/31/23	0505193	Ord Light & Water	WATER & SEWER	17.00	0.00	KEARNEY
08/31/23	0505193	Ord Light & Water	SANITATION SERVICES	37.21	0.00	KEARNEY
08/31/23	0505194	Presto X Company	PEST CONTROL	142.00	0.00	KEARNEY
08/31/23	0505195	Qdoba Mexican Grill	ORIENTATION DINNER	1,277.55	1,277.55	ADMIN SERVICES
08/31/23	0505196	Questica Ltd	SOFTWARE	58,529.00	58,529.00	ADMIN SERVICES
08/31/23	0505197	Ramada Columbus and River's Ed dge Co	LODGING	114.16	0.00	HASTINGS
08/31/23	0505198	RDO Truck Center, Co.	SEMI-TRUCK	99,950.00	99,950.00	ADMIN SERVICES
08/31/23	0505199	John W. Richard	RECORDING PREP	285.00	0.00	COLUMBUS
08/31/23	0505200	Cynthia J Sabah	COMMUNITY ED REFUND	45.00	0.00	AREA WIDE
08/31/23	0505201	Sign Center, Inc	DEPOSIT FOR SIGN	647.95	0.01	KEARNEY
08/31/23	0505202	Sinclair Broadcast Group	ADVERTISING	4,650.00	4,650.00	ADMIN SERVICES
08/31/23	0505203	Sinclair Broadcast Group	ADVERTISING	750.00	0.01	ADMIN SERVICES
08/31/23	0505204	Sirius Computer Solutions	IT SERVICES	7,002.01	7,002.01	GRAND ISLAND
08/31/23	0505205	Smart Sense by Digi	MONITORING PLAN	31.00	0.00	ADMIN SERVICES
08/31/23	0505206	Gregory S. Smyth	COMMUNITY ED REFUND	55.00	0.00	AREA WIDE
08/31/23	0505207	Sports Imports Inc	VOLLEYBALL EQUIPMENT	4,089.95	4,089.95	COLUMBUS
08/31/23	0505208	Staples Advantage	OFFICE SUPPLIES	2,751.02	2,751.02	GRAND ISLAND
08/31/23	0505209	Sysco Lincoln	WOODLANDS SUPPLIES	2,517.63	2,517.63	HASTINGS
08/31/23	0505210	Truescope	PRINT SERVICES	258.00	0.00	ADMIN SERVICES
08/31/23	0505211	Us Department of Homeland Secu urity	BACKGROUND CHECK	25.00	0.00	ADMIN SERVICES
08/31/23	0505212	Wall Street Journal	SUBSCRIPTION	170.00	0.00	HASTINGS
08/31/23	0505213	Woodwards Disposal Service Inc	SANITATION SERVICES	2,294.82	2,294.82	HASTINGS

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08/31/23	0505214	Worthington Direct	CMOWREY	591.52	0.01	COLUMBUS
08/31/23	0505215	YMCA	YOGA	300.00	0.00	GRAND ISLAND
08/01/23	ACH6089	Nebraska Child Support Payment	DEDUCTIONS	892.17	0.01	AREA WIDE
08/01/23	ACH6090	t Center				
08/01/23	ACH6091	TIAA-CREF	MO CONTRIBUTION	414,589.21	414,589.21	AREA WIDE
08/01/23	ACH6091	Nebraska Child Support Payment	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
08/01/23	ACH6092	t Center				
08/01/23	ACH6092	Union Bank Health Benefit Solu	FSA/HSA CONTRIBUTION	44,607.26	44,607.26	ADMIN SERVICES
08/07/23	ACH6093	utions				
08/07/23	ACH6093	Union Bank Health Benefit Solu	FSA/HSA CONTRIBUTION	9,156.62	9,156.62	ADMIN SERVICES
08/09/23	ACH6094	utions				
08/09/23	ACH6094	Wells Fargo Bank	DEPOSITAX - FEDERAL	81,479.60	81,479.60	AREA WIDE
08/09/23	ACH6095	State of Nebraska	TAX WITHHOLDING	116,474.30	116,474.30	AREA WIDE
08/09/23	ACH6096	Wells Fargo Bank	DEPOSTIAX - FEDERAL	1,567.86	1,567.86	AREA WIDE
08/10/23	ACH6097	Union Bank Health Benefit Solu	FSA/HSA CONTRIBUTION	9,356.46	9,356.46	ADMIN SERVICES
08/11/23	ACH6098	utions				
08/11/23	ACH6098	Nebraska.Gov	GARNISHMENT	225.19	0.00	AREA WIDE
08/11/23	ACH6099	Nebraska.Gov	GARNISHMENT	215.24	0.00	AREA WIDE
08/11/23	ACH6100	Nebraska.Gov	GARNISHMENT	133.45	0.00	AREA WIDE
08/11/23	ACH6101	Nebraska.Gov	GARNISHMENT	133.07	0.00	AREA WIDE
08/14/23	ACH6102	TIAA-CREF	BW CONTRIBUTION	49,544.57	49,544.57	AREA WIDE
08/15/23	ACH6103	Nebraska Child Support Payment	DEDUCTIONS	892.17	0.01	AREA WIDE
08/15/23	ACH6104	t Center				
08/15/23	ACH6104	State of Nebraska	SALES TAX	82.23	0.00	ADMIN SERVICES
08/21/23	ACH6105	Wells Fargo Card Services Inc	P CARD PAYMENT	133,386.49	133,386.49	AREA WIDE
08/25/23	ACH6106	Wells Fargo Bank	DEPOSITAX - FEDERAL	78,345.98	78,345.98	AREA WIDE
08/25/23	ACH6107	Union Bank Health Benefit Solu	FSA/HSA CONTRIBUTION	9,356.46	9,356.46	ADMIN SERVICES
08/25/23	ACH6108	utions				
08/25/23	ACH6108	TIAA-CREF	BW CONTRIBUTION	49,020.49	49,020.49	AREA WIDE
08/25/23	ACH6109	Nebraska.Gov	GARNISHMENT	215.69	0.00	AREA WIDE
08/25/23	ACH6110	Nebraska.Gov	GARNISHMENT	211.92	0.00	AREA WIDE
08/25/23	ACH6111	Nebraska.Gov	GARNISHMENT	202.96	0.00	AREA WIDE
08/25/23	ACH6112	Nebraska.Gov	GARNISHMENT	131.68	0.00	AREA WIDE
08/25/23	ACH6113	Nebraska.Gov	GARNISHMENT	85.35	0.00	AREA WIDE
08/29/23	ACH6114	Nebraska Child Support Payment	DEDUCTIONS	892.17	0.01	AREA WIDE
08/30/23	ACH6115	t Center				
08/30/23	ACH6115	Wells Fargo Bank	DEPOSITAX - FEDERAL	490,128.14	490,128.14	AREA WIDE
08/03/23	E0045341	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	416.58	0.00	ADMIN SERVICES
08/03/23	E0045342	Tara M Bialas	TRAVEL REIMBURSEMENT	32.75	0.00	HASTINGS
08/03/23	E0045343	Luz Colon Rodriguez	TRAVEL REIMBURSEMENT	524.66	0.01	ADMIN SERVICES
08/03/23	E0045344	Daniel G. Deffenbaugh	TRAVEL REIMBURSEMENT	32.75	0.00	HASTINGS
08/03/23	E0045345	Andrew J. Dunn	TRAVEL REIMBURSEMENT	363.70	0.01	COLUMBUS
08/03/23	E0045345	Andrew J. Dunn	TRAVEL REIMBURSEMENT	304.70	0.01	COLUMBUS
08/03/23	E0045346	Shirley Enquist	TRAVEL REIMBURSEMENT	58.95	0.00	ELS COLUMBUS
08/03/23	E0045347	Alison L Feeney	TRAVEL REIMBURSEMENT	70.74	0.00	HASTINGS
08/03/23	E0045348	Michael J. Garretson	TRAVEL REIMBURSEMENT	184.71	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/03/23	E0045349	William A Gordon	TRAVEL REIMBURSEMENT	191.26	0.00	ADMIN SERVICES
08/03/23	E0045350	Madison L. Hajek	TRAVEL REIMBURSEMENT	408.72	0.00	ADMIN SERVICES
08/03/23	E0045351	Darla J Hopwood	TRAVEL REIMBURSEMENT	69.43	0.00	ELS COLUMBUS
08/03/23	E0045352	Barry J Horner	TRAVEL REIMBURSEMENT	477.50	0.00	ADMIN SERVICES
08/03/23	E0045353	Jordan T. Janssen	TRAVEL REIMBURSEMENT	98.25	0.00	ADMIN SERVICES
08/03/23	E0045355	Lenore J Koliha	TRAVEL REIMBURSEMENT	424.00	0.00	ADMIN SERVICES
08/03/23	E0045356	Carol A Kucera	TRAVEL REIMBURSEMENT	67.47	0.00	HASTINGS
08/03/23	E0045357	Bradley J. Lang	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
08/03/23	E0045358	Janet L. Meays	TRAVEL REIMBURSEMENT	277.07	0.00	ADMIN SERVICES
08/03/23	E0045359	Sondra L Meyer	TRAVEL REIMBURSEMENT	81.88	0.00	ADMIN SERVICES
08/03/23	E0045360	Alyssa Marie Nickolite	REDEVELOPMENT	1,317.62	1,317.62	ADMIN SERVICES
08/03/23	E0045361	Kim Ottman	TRAVEL REIMBURSEMENT	708.87	0.01	ADMIN SERVICES
08/03/23	E0045362	Thomas D. Peters	TRAVEL REIMBURSEMENT	414.62	0.00	ADMIN SERVICES
08/03/23	E0045363	Karin L. Rieger	TRAVEL REIMBURSEMENT	95.63	0.00	ELS COLUMBUS
08/03/23	E0045364	Danielle L Schwinn	TRAVEL REIMBURSEMENT	244.97	0.00	ADMIN SERVICES
08/03/23	E0045365	Sharon L Strampher	TRAVEL REIMBURSEMENT	26.20	0.00	ELS GRAND ISLAND
08/03/23	E0045366	Keith J Vincik	TRAVEL REIMBURSEMENT	184.71	0.00	ADMIN SERVICES
08/03/23	E0045367	Candace L. Walton	TRAVEL REIMBURSEMENT	289.54	0.00	ADMIN SERVICES
08/03/23	E0045368	Janel M Walton	TRAVEL REIMBURSEMENT	307.85	0.00	ADMIN SERVICES
08/10/23	E0045369	Craig A Boroff	TRAVEL REIMBURSEMENT	322.26	0.00	ADMIN SERVICES
08/10/23	E0045370	Marni J Danhauer	TRAVEL REIMBURSEMENT	419.20	0.00	ADMIN SERVICES
08/10/23	E0045371	Brian S. Davis	TRAVEL REIMBURSEMENT	13.50	0.00	HASTINGS
08/10/23	E0045372	Shirley Enquist	TRAVEL REIMBURSEMENT	17.69	0.00	ELS COLUMBUS
08/10/23	E0045373	Shirley Enquist	TRAVEL REIMBURSEMENT	70.74	0.00	ELS COLUMBUS
08/10/23	E0045374	Alison L Feeney	REIMBURSEMENT	151.90	0.00	HASTINGS
08/10/23	E0045375	Kaylee L. Gibson	TRAVEL REIMBURSEMENT	221.39	0.00	ADMIN SERVICES
08/10/23	E0045376	Denise Marie Kingery	TRAVEL REIMBURSEMENT	358.94	0.00	GRAND ISLAND
08/10/23	E0045377	Sarah L. Kort	TRAVEL REIMBURSEMENT	294.75	0.00	ADMIN SERVICES
08/10/23	E0045379	Benjamin Newton	TRAVEL REIMBURSEMENT	131.00	0.00	ADMIN SERVICES
08/10/23	E0045380	Misty A. Peterson	TRAVEL REIMBURSEMENT	73.36	0.00	ELS GRAND ISLAND
08/17/23	E0045383	Jeffery J Bexten	TRAVEL REIMBURSEMENT	154.62	0.00	HASTINGS
08/17/23	E0045384	Valerie C. Bren	TRAVEL REIMBURSEMENT	226.63	0.00	COLUMBUS
08/17/23	E0045385	Luz Colon Rodriguez	TRAVEL REIMBURSEMENT	574.44	0.01	ADMIN SERVICES
08/17/23	E0045385	Luz Colon Rodriguez	REIMBURSEMENT	92.10	0.01	ADMIN SERVICES
08/17/23	E0045386	Justin L Curtis	TRAVEL REIMBURSEMENT	360.25	0.00	HASTINGS
08/17/23	E0045387	Daniel D Davidchik	TRAVEL REIMBURSEMENT	424.89	0.00	COLUMBUS
08/17/23	E0045388	Shirley Enquist	TRAVEL REIMBURSEMENT	35.37	0.00	ELS COLUMBUS
08/17/23	E0045388	Shirley Enquist	TRAVEL REIMBURSEMENT	72.05	0.00	ELS COLUMBUS
08/17/23	E0045389	Kyle S. Finecy	TRAVEL REIMBURSEMENT	125.00	0.00	HASTINGS
08/17/23	E0045390	Lori J. Fong	TRAVEL REIMBURSEMENT	153.27	0.00	ELS IV
08/17/23	E0045391	Frederick J. Grabo	TRAVEL REIMBURSEMENT	1,097.58	1,097.58	COLUMBUS
08/17/23	E0045392	Darla J Hopwood	TRAVEL REIMBURSEMENT	60.92	0.00	ELS COLUMBUS
08/17/23	E0045393	Elizabeth R. Klitz	TRAVEL REIMBURSEMENT	91.70	0.00	ADMIN SERVICES
08/17/23	E0045394	Lenore J Koliha	TRAVEL REIMBURSEMENT	88.50	0.00	ADMIN SERVICES
08/17/23	E0045395	Krynn K Larsen	TRAVEL REIMBURSEMENT	223.36	0.00	ADMIN SERVICES
08/17/23	E0045396	Erin J Lesiak	EVENT ACTIVITY	47.94	0.00	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/17/23	E0045397	Kathy M. Margheim	FOOD PANTRY	206.39	0.00	COLUMBUS
08/17/23	E0045398	Meghan May	TRAVEL REIMBURSEMENT	56.33	0.00	GRAND ISLAND
08/17/23	E0045399	Joan L. McCarthy	TRAVEL REIMBURSEMENT	56.33	0.00	GRAND ISLAND
08/17/23	E0045400	Hailey R. Morrow	TRAVEL REIMBURSEMENT	485.36	0.00	GRAND ISLAND
08/17/23	E0045401	John W. Oberheide	TRAVEL REIMBURSEMENT	742.10	0.01	HASTINGS
08/17/23	E0045402	Shawn Patsios	TRAVEL REIMBURSEMENT	56.33	0.00	ADMIN SERVICES
08/17/23	E0045403	Emily A. Webb	TRAVEL REIMBURSEMENT	40.61	0.00	ELS GRAND ISLAND
08/24/23	E0045404	Jeffery J Bexten	TRAVEL REIMBURSEMENT	45.20	0.00	HASTINGS
08/24/23	E0045405	Roberto J. Carreon Diaz	STIPEND	885.60	0.01	HASTINGS
08/24/23	E0045406	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	122.48	0.00	ELS IV
08/24/23	E0045407	Gavend Cole	STIPEND	885.60	0.01	HASTINGS
08/24/23	E0045408	Jason L Davis	TRAVEL REIMBURSEMENT	149.34	0.00	ELS HASTINGS
08/24/23	E0045409	Tynan O. Degroff	STIPEND	885.60	0.01	HASTINGS
08/24/23	E0045410	Janis E DeHaven	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
08/24/23	E0045411	Robert S. Drake	TRAVEL REIMBURSEMENT	56.33	0.00	KEARNEY
08/24/23	E0045412	Shirley Enquist	TRAVEL REIMBURSEMENT	17.69	0.00	ELS COLUMBUS
08/24/23	E0045413	Jesus A. Flores	STIPEND	885.60	0.01	HASTINGS
08/24/23	E0045414	Mario Garza	STIPEND	885.60	0.01	HASTINGS
08/24/23	E0045415	Daniel D. Gompert	REIMBURSEMENT	1,356.10	1,356.10	ADMIN SERVICES
08/24/23	E0045416	Amy R. Hammond	TRAVEL REIMBURSEMENT	56.33	0.00	KEARNEY
08/24/23	E0045417	Lora J Hastreiter	TRAVEL REIMBURSEMENT	153.27	0.00	COLUMBUS
08/24/23	E0045419	Landon J. Hunt	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
08/24/23	E0045420	Lenore J Koliha	TRAVEL REIMBURSEMENT	88.50	0.00	ADMIN SERVICES
08/24/23	E0045421	Rhett C. Kosmicki	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	E0045422	Kimberly Milovac	TRAVEL REIMBURSEMENT	131.00	0.00	HASTINGS
08/24/23	E0045423	Nolan R. Moorman	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	E0045424	Wilfred J Piitz	TRAVEL REIMBURSEMENT	223.36	0.00	COLUMBUS
08/24/23	E0045425	Dan D Quick	TRAVEL REIMBURSEMENT	132.31	0.00	ADMIN SERVICES
08/24/23	E0045426	Shawn P Riley	TRAVEL REIMBURSEMENT	451.95	0.00	ELS IV
08/24/23	E0045427	Corey M. Tilley	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	E0045428	Morgan L. Wagener	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/24/23	E0045430	Candace L. Walton	NTC DAY BREAKFAST	87.57	0.00	ADMIN SERVICES
08/24/23	E0045431	Alyson N. Wolfe Nelson	TRAVEL REIMBURSEMENT	160.48	0.00	ADMIN SERVICES
08/24/23	E0045432	Macyn C. Yeutter	SUMMER BRIDGE	885.60	0.01	HASTINGS
08/31/23	E0046036	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	69.43	0.00	ADMIN SERVICES
08/31/23	E0046037	Michelle R. Bentz	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
08/31/23	E0046038	Jeffrey J Buescher	TRAVEL REIMBURSEMENT	165.06	0.00	HASTINGS
08/31/23	E0046039	Daniel G. Deffenbaugh	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
08/31/23	E0046040	Rebecca D. Dobry	TRAVEL REIMBURSEMENT	339.95	0.00	ADMIN SERVICES
08/31/23	E0046041	Marcia F. Donley	TRAVEL REIMBURSEMENT	386.34	0.00	GRAND ISLAND
08/31/23	E0046042	Jordan E. Eisenmenger	TRAVEL REIMBURSEMENT	146.72	0.00	ADMIN SERVICES
08/31/23	E0046043	Shirley Enquist	TRAVEL REIMBURSEMENT	57.64	0.00	ELS COLUMBUS
08/31/23	E0046044	Kathryn S. Ewers	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
08/31/23	E0046045	Becky S. Fausett	TRAVEL REIMBURSEMENT	108.08	0.00	ADMIN SERVICES
08/31/23	E0046046	Alison L Feeney	TRAVEL REIMBURSEMENT	70.74	0.00	HASTINGS
08/31/23	E0046047	Carley J Foltz	TRAVEL REIMBURSEMENT	62.88	0.00	ELS COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/31/23	E0046048	Lori J. Fong	TRAVEL REIMBURSEMENT	45.20	0.00	ELS IV
08/31/23	E0046049	Gray L. Gruber	TRAVEL REIMBURSEMENT	121.83	0.00	ADMIN SERVICES
08/31/23	E0046050	Lora J Hastreiter	TRAVEL REIMBURSEMENT	29.48	0.00	COLUMBUS
08/31/23	E0046051	Brian G Hoffman	TRAVEL REIMBURSEMENT	291.48	0.00	HASTINGS
08/31/23	E0046052	Tami D Jones	TRAVEL REIMBURSEMENT	153.50	0.00	GRAND ISLAND
08/31/23	E0046053	Steven R Kelso	TRAVEL REIMBURSEMENT	75.98	0.00	ELS COLUMBUS
08/31/23	E0046054	Patricia M. Oborny	TRAVEL REIMBURSEMENT	642.02	0.01	GRAND ISLAND
08/31/23	E0046055	Jamey L Peterson-Jones	TRAVEL REIMBURSEMENT	200.43	0.00	ADMIN SERVICES
08/31/23	E0046056	Ruby Prado	TRAVEL REIMBURSEMENT	39.30	0.00	ELS GRAND ISLAND
08/31/23	E0046057	Courtney M Rempe	POSTAGE	8.60	0.00	HASTINGS
08/31/23	E0046058	Karin L. Rieger	TRAVEL REIMBURSEMENT	100.87	0.00	ELS COLUMBUS
08/31/23	E0046059	Julie D. Rupe	TRAVEL REIMBURSEMENT	37.34	0.00	ELS IV
08/31/23	E0046060	Marlys J Schmidt	TRAVEL REIMBURSEMENT	136.24	0.00	ELS GRAND ISLAND
08/31/23	E0046060	Marlys J Schmidt	TRAVEL REIMBURSEMENT	99.56	0.00	ELS HASTINGS
08/31/23	E0046061	Kyle L Sterner	TRAVEL REIMBURSEMENT	56.33	0.00	GRAND ISLAND
08/31/23	E0046062	Matthew L Strampher	TRAVEL REIMBURSEMENT	55.02	0.00	ELS GRAND ISLAND
08/31/23	E0046062	Matthew L Strampher	TRAVEL REIMBURSEMENT	82.53	0.00	ELS HASTINGS
08/31/23	E0046063	Sara M Stroman	TRAVEL REIMBURSEMENT	35.37	0.00	ELS HASTINGS
08/31/23	E0046064	Stephanie A. Tschetter	TRAVEL REIMBURSEMENT	95.63	0.00	COLUMBUS
08/31/23	E0046065	Candace L. Walton	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
TOTAL				6,074,058.18		

AP TYPE	COUNT	NET
COLUMBUS AR	1343	2,246,110.44
GRAND ISLAND AR	6	1,915.84
HASTINGS AR	8	3,709.00
TOTAL		2,251,735.28

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
08/24/23	0504358	Linda M. Aerni	TRAVEL REIMBURSEMENT	95.63	0.00	ADMIN SERVICES
08/24/23	0504372	Sandra L. Borden	TRAVEL REIMBURSEMENT	35.37	0.00	ADMIN SERVICES
08/24/23	0504390	Sam Cowan	TRAVEL REIMBURSEMENT	68.12	0.00	ADMIN SERVICES
08/24/23	0504393	Roger P. Davis	TRAVEL REIMBURSEMENT	53.71	0.00	ADMIN SERVICES
08/24/23	0504420	Diane R Keller	TRAVEL REIMBURSEMENT	149.34	0.00	ADMIN SERVICES
08/24/23	0504461	Rita J. Skiles	TRAVEL REIMBURSEMENT	113.97	0.00	ADMIN SERVICES
08/24/23	E0045418	Linda J. Heiden	TRAVEL REIMBURSEMENT	103.49	0.00	ADMIN SERVICES
TOTAL				619.63		

Central Community College

Financial Report

For fiscal year 2023-24

August 31, 2023

Recommend the Board Acknowledges Receiving the Financial Report.

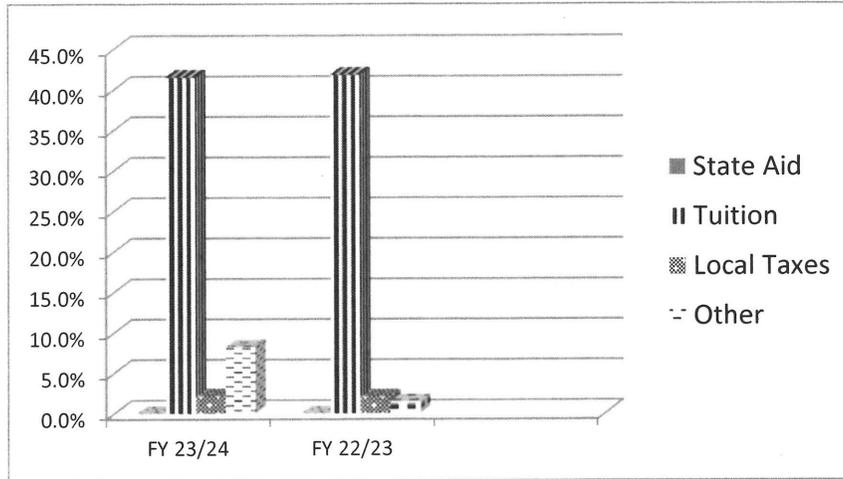
Central Community College
Combined Balance Sheet - All Funds
FY 2023-24

	August 31, 2023	August 31, 2022	Difference
Assets			
Cash and Cash Equivalents	\$ 18,177,072	\$ 21,053,541	\$ (2,876,469)
Investments	9,582,447	9,415,049	167,398
Accounts Receivable	29,806,702	26,652,944	3,153,758
Inventories	140,469	170,798	(30,329)
Prepaid Expenses	1,589,897	125,615	1,464,282
Net Fixed Assets	125,697,665	127,025,812	(1,328,147)
Total Assets	\$ 184,994,252	\$ 184,443,759	\$ 550,493
Liabilities and Fund Balance			
Accounts Payable	\$ 953,729	\$ 1,608,847	\$ (655,118)
Accrued Expenses	1,642,898	1,440,730	202,168
Deposits	101,380	94,241	7,139
Deferred Revenue	2,346	34,952	(32,606)
Funds held for others	104,474	127,455	(22,981)
Revenue Bonds payable	2,490,000	4,965,000	(2,475,000)
Total Liabilities	\$ 5,294,827	\$ 8,271,225	\$ (2,976,398)
Fund Balance - Beginning	\$ 180,837,420	\$ 182,114,575	\$ (1,277,155)
Reserve for encumbrances/prior year	94,320	125,590	(31,270)
Current year increase(decrease)	(1,232,315)	(4,987,631)	3,755,316
Total fund Balance	\$ 179,699,425	\$ 177,252,534	\$ 2,446,891
Total Liabilities and fund Balance	\$ 184,994,252	\$ 185,523,759	\$ (529,507)

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2023-24

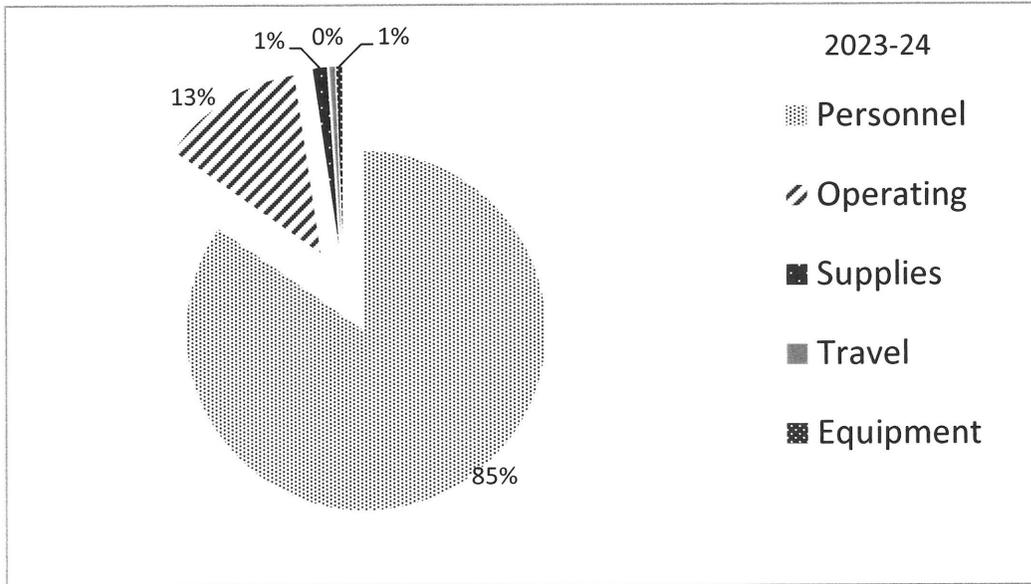
Fund	Budget	August	Projected Year-to-Date	Actual Year-to-Date	%
					Budget
General Operating					
Revenues	\$65,023,525	\$ 4,622,004	\$ 5,266,906	\$ 5,239,430	8.1%
Expenditures	65,023,525	4,873,510	8,713,152	8,709,645	13.4%
Totals		\$ (251,506)	\$ (3,446,247)	\$ (3,470,215)	
Capital Improvement					
Revenues	\$10,885,109	\$ 129,910		\$ 275,055	
Expenditures	10,885,109	1,031,346		1,212,966	
Totals		\$ (901,436)		\$ (937,911)	
Accessibility					
Revenues	\$419,150	\$ 29,649		\$ 63,302	
Expenditures	419,150	84,486		104,726	
Totals		\$ (54,837)		\$ (41,424)	
Auxiliary					
Revenues		\$ 3,809,281		\$ 4,924,977	
Expenditures		3,740,117		6,225,044	
Totals		\$ 69,164		\$ (1,300,067)	
Restricted					
Revenues		\$ 5,269,891		\$ 9,574,410	
Expenditures		5,791,772		5,940,550	
Totals		\$ (521,881)		\$ 3,633,860	
Revenue Bond					
Revenues	\$2,922,168	\$ 1,250,136		\$ 1,268,480	
Expenditures	2,922,168	350,729		385,038	
Totals		\$ 899,407		\$ 883,442	
All Funds					
Revenues		\$ 15,110,871		\$ 21,345,654	
Expenditures		15,871,960		22,577,969	
Totals		\$ (761,089)		\$ (1,232,315)	

**Central Community College
General Fund
Revenue Summary
August 31, 2023**



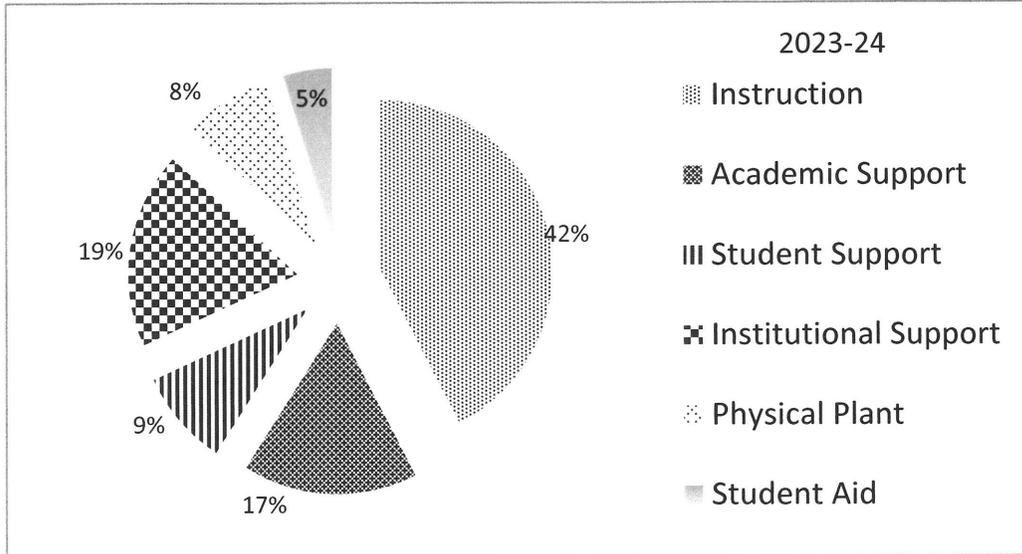
General Operating Fund	Budget	August Actual	Year-to-Date	FY 23/24 %	FY 22/23 %
State Aid	\$ 11,623,411	\$ -	\$ -	0.00%	0.00%
Tuition	10,156,958	4,191,599	4,217,257	41.52%	41.81%
Local Taxes	41,843,156	424,186	907,109	2.17%	2.07%
Other	1,400,000	6,219	115,064	8.22%	1.44%
Subtotal	\$ 65,023,525	\$ 4,622,004	\$ 5,239,430	8.06%	7.97%
Total Operating Revenue	\$ 65,023,525	\$ 4,622,004	\$ 5,239,430	8.06%	7.97%

**Central Community College
General Fund
Expenditure Summary by Type
August 31, 2023**



Type	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 7,376,559	14.57%	\$ 7,080,075	14.67%
Operating	1,130,933	9.52%	983,276	8.28%
Supplies	110,645	8.26%	80,839	6.03%
Travel	44,728	6.06%	45,353	6.14%
Equipment	46,780	10.74%	140,267	43.01%
Totals	\$ 8,709,645	13.39%	\$ 8,329,810	13.32%

**Central Community College
General Fund
Expenditure Summary by Function
August 31, 2023**



Function	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 3,703,992	13.31%	\$ 3,266,685	12.33%
Academic Support	1,440,272	12.50%	1,475,629	13.54%
Student Support	797,816	14.46%	689,537	12.83%
Institutional Support	1,622,484	12.34%	1,572,832	12.28%
Physical Plant	732,630	12.37%	928,275	15.78%
Student Aid	412,451	38.04%	396,852	37.31%
Totals	\$ 8,709,645	13.39%	\$ 8,329,810	13.32%

Central Community College
Investments
July 31, 2023

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	2.900%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	2.900%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	2.500%	CD	227,016.02	06/03/25
Five Points Bank/Grand Island	2.430%	CD	221,247.73	06/03/25
Bank of the Valley, David City	0.800%	CD	274,348.75	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,736.34	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	2.600%	CD	266,252.19	06/11/24
Cornerstone/Aurora	0.700%	CD	111,935.80	06/11/24
Cornerstone/Central City	0.700%	CD	111,935.80	06/11/24
Cornerstone/Columbus	0.700%	CD	111,935.80	06/11/24
Cornerstone/Grand Island	0.700%	CD	111,935.80	06/11/24
Cornerstone/Rising City	0.700%	CD	111,935.80	06/11/24
FirsTier Bank/Elm Creek	0.600%	CD	100,000.00	12/03/24
Total			\$ 2,158,280.03	
Capital Improvement				
Five Points Bank	2.900%	MM	\$ 832,746.54	
Nebr Liquid Asset Funds	4.830%	MM	559,864.83	
First National Bank/David City	2.450%	CD	219,134.44	06/17/25
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.200%	CD	110,507.22	11/23/24
First State Bank/Gothenburg	1.400%	CD	113,502.01	11/03/24
Total			\$ 1,985,755.04	
Revenue Bond				
Five Points Bank	2.900%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	2.950%	CD	250,000.00	06/03/25
First Nebraska Bank/Arcadia	2.400%	CD	224,355.46	07/24/25
Clarkson Bank/Clarkson	1.840%	CD	250,000.00	06/11/25
Town & Country Bank/Ravenna	1.400%	CD	284,056.46	11/26/24
TOTAL			\$ 2,038,411.92	
Accessibility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$ 9,582,446.99	

CENTRAL COMMUNITY COLLEGE

WATER FILL STATIONS/PLUMBING

HASTINGS CAMPUS

This project consists of replacing drinking fountains in the resident halls on the Hastings campus citing numerous recommendations from students and staff.

The Hastings campus resident halls drinking fountains with water bottle fill options for the following student (6) in the Tri Plex, (1) in Franklin, (1) in Clay, (1) in Greeley. In addition, to a stainless steel basin-type counter sink to be installed in the Webster building soil lab for student/faculty work.

The College requested bids from eight vendors for this project.

Svoboda Plumbing	No Bid
Herman Plumbing	No Bid
K&G Plumbing	No Bid
Uden Plumbing	No Bid
Furrow Plumbing	No Bid
Holling Plumbing	No Bid
Rush Plumbing	\$39,349.90
VanHoosen Plumbing	\$40,900.00

Rush Plumbing's proposal is \$39,349.90 and includes many exclusion stipulations dramatically increasing costs. Additionally, as required by the bid, Rush did not complete an onsite visit to "field verify" the needs of the College. Greeley Hall drinking fountain installation quote, does not have a current drinking fountain. This installation will require additional plumbing and electrical installation.

The College President recommends acceptance of the quote from VanHoosen Plumbing in the amount of \$40,900.00 for the drinking fountain fill stations and sink the Hastings Campus.

**REIMBURSEMENT CONTRACT
(CCC Infrastructure Expansion)**

This Redevelopment Contract is made and entered into as of the 12th day of ~~August~~^{September}, 2023, by and between the City of Grand Island, Nebraska, a Nebraska municipality of the first class ("City"), and Central Community College, a Nebraska Nonprofit Corporation ("College").

WITNESSETH:

WHEREAS, the College presented its plan for expanded facilities, housing and infrastructure to the City Council on September 20, 2022;

WHEREAS, the College asked for up to \$500,000.00 of the City's federal ARPA allocation towards investment in the needed infrastructure;

WHEREAS, the City voted on March 14, 2023 in Resolution 2023-71 to allocate up to \$500,000.00 of the City's federal ARPA allocation to the College for the infrastructure portion of the expansion project;

WHEREAS, City and College desire to enter into this Reimbursement Contract in order to provide for the expansion of the campus;

WHEREAS, the City is willing to support the above described expansion of the campus in accordance with the College's presentation; provided that, College is willing to agree to covenants and conditions regarding reimbursement of expended funds; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein set forth, City and College do hereby covenant, agree and bind themselves as follows:

ARTICLE I

DEFINITIONS AND INTERPRETATION

Section 1.01 Terms Defined in this Reimbursement Contract.

Unless the context otherwise requires, the following terms shall have the following meanings for all purposes of this Reimbursement Contract, such definitions to be equally applicable to both the singular and plural forms and masculine, feminine and neutral gender of any of the terms defined:

“**City**” means the City of Grand Island, Nebraska.

“**College**” means the Grand Island campus of Central Community College.

“**Governing Body**” means the Mayor and City Council of the City.

“**Mortgage**” shall mean a real estate mortgage, deed of trust or other instrument creating an encumbrance or lien as security for a loan on the Redevelopment Project Area.

“**Mortgage Holder**” shall mean a mortgagee, trustee or holder in reference to a Mortgage.

“**Redevelopment Project Area**” means that certain real property situated in the City of Grand Island, Hall County, Nebraska which is owned by Central Community College.

“**Redevelopment Project**” means the improvements to the Grand Island campus of Central Community College and as used herein, shall without limitation, those improvements include the Redevelopment Project Improvements:

“**Redevelopment Project Improvements**” shall mean the Private Improvements and Public Improvements.

“**Private Improvements**” shall mean the anticipated private improvements to be constructed, improved or rehabilitated as part of the Redevelopment Project that is within the Redevelopment Project Area:

- Paving of extension of Tech Drive;

“**Public Improvements**” shall mean the anticipated public improvements, constructed, improved or rehabilitated as part of the Redevelopment Project that is within the Community Redevelopment Area:

- Public utilities in dedicated easements or abutting rights-of-ways including, but not limited to, sanitary and storm sewer, municipal electrical service and water mains;
- Any other public improvements permitted by the Act.

“**Reimbursement Contract**” means this redevelopment contract between the City and College, as the same may be amended from time to time.

Section 1.02 Construction and Interpretation.

The provisions of this Reimbursement Contract shall be construed and interpreted in accordance with the following provisions:

(a) Whenever in this Reimbursement Contract it is provided that any person may do or perform any act or thing the word "may" shall be deemed permissive and not mandatory and it shall be construed that such person shall have the right, but shall not be obligated, to do and perform any such act or thing.

(b) The phrase "at any time" shall be construed as meaning at any time or from time to time.

(c) The word "including" shall be construed as meaning "including, but not limited to."

(d) The words "will" and "shall" shall be construed as mandatory.

(e) The words "herein," "hereof," "hereunder", "hereinafter" and words of similar import shall refer to the Reimbursement Contract as a whole rather than to any particular paragraph, section or subsection, unless the context specifically refers thereto.

(f) Forms of words in the singular, plural, masculine, feminine or neutral shall be construed to include the other forms as the context may require.

(g) The captions to the sections of this Reimbursement Contract are for convenience only and shall not be deemed part of the text of the respective sections and shall not vary by implication or otherwise any of the provisions hereof.

ARTICLE II

FINDINGS AND REPRESENTATIONS

Section 2.01 Findings and Representations City.

The City makes the following findings and representations:

(a) The City deems it to be in the public interest and in furtherance of the purposes of the City to accept the proposal submitted by College as specified herein.

(b) The expansion is expected to achieve the public purposes of by among other things, increasing employment, increasing investment, and improving public infrastructure.

Section 2.02 Representations of College.

The College makes the following representations:

(a) The College is a Nebraska Nonprofit Corporation, having the power to enter into this Reimbursement Contract and perform all obligations contained herein and by proper action has been duly authorized to execute and deliver this Reimbursement Contract.

(b) The execution and delivery of this Reimbursement Contract and the consummation of the transactions herein contemplated will not conflict with or constitute a breach of or default under any bond, debenture, note or other evidence of indebtedness or any contract, loan agreement or lease to which College is a party or by which it is bound, or result in the creation or imposition of any lien, charge or encumbrance of any nature upon any of the property or assets of the College contrary to the terms of any instrument or agreement.

(c) There is no litigation pending or to the best of its knowledge threatened against College affecting its ability to carry out the acquisition, construction, equipping and furnishing of the project or the carrying into effect of this Reimbursement Contract or in any other matter materially affecting the ability of College to perform its obligations hereunder.

(d) College agrees and covenants for itself its successors and assigns that it will not discriminate against any person or group of persons on account of race, sex, color, religion, national origin, ancestry, disability, marital status or receipt of public assistance in connection with the Project. College will comply with all applicable federal, state and local laws related to the Project.

ARTICLE III

THE PARTIES OBLIGATIONS RELATING TO REIMBURSEMENT

A. OBLIGATIONS OF THE CITY

Section 3.01 A City General Fund Grant Reimbursement.

(a) City agrees to timely provide the College the sum of up to \$500,000.00, for purposes of assisting in the implementation of the Project and as reimbursement in the design, construction and implementation of the eligible Public and Private Improvements identified in paragraph 3.01A (d) below. The Authority shall grant those funds to the College or its lender if an assignment of said funds has been received by the City for reimbursement of eligible costs paid by the College but only for those Improvements identified in paragraph 3.01A (d) below.

(b) College shall provide City a detailed budget with expenditure categories for all reimbursable Public Costs identified in paragraph 3.01A.

(c) College shall submit invoices and proof of payment to the contractor for items to be reimbursed set aside funds. The Assistant City Administrator shall approve or deny a request for reimbursement within fourteen (14) days of College's submittal of invoices and proof of payment. Upon the Assistant City Administrator's approval, the invoices shall be submitted to the City Administrator for further approval or denial within fourteen (14) days of submittal. Thereafter, the City shall, within ten (10) days of approval by the City Administrator, forward funds to the College.

(d) Reimbursement requests shall be submitted no more than one time per calendar month and shall be paid by the City within sixty (60) days of receipt. The request shall be signed by the designated party for the College, for the following public and private infrastructure improvements, to wit:

- 1) Replacement, relocation or abandonment of the City's sanitary sewer collection system, manholes and surface repair and acquisition, construction and installation of other necessary improvements and betterments to the City's sanitary sewer system and facilities.
- 2) Replacement, relocation or abandonment of the City's storm sewer collection system, manholes and surface repair and acquisition, construction and installation of other necessary improvements and betterments to the City's storm system and facilities.
- 3) Replacement, relocation or abandonment of the City's drinking water main distribution pipes, valves, vaults and surface repair and acquisition, construction and installation of other necessary improvements and betterments to the City's drinking water system and facilities.
- 4) Construction of extension of Tech Drive to City street construction standards as approved by City Engineer.
- 5) Installation of electrical main conduit and transformer pads.

PROVIDED, HOWEVER, IN ALL EVENTS THE TOTAL REIMBURSEMENT HEREUNDER SHALL NOT EXCEED \$500,000.00. The amount of costs on paragraph 3.01A(d) may shift between categories. The parties agree that any pledge and grant paid pursuant to this paragraph 3.01A to the College as reimbursement for the cost of the public and private infrastructure improvements are for the benefit of the City and the public and are granted pursuant to the contract provisions described herein and that such grant funds are not under the dominion and control of the College and should not be construed as income to the College under Internal Revenue Code Section 61 (I.R.C. § 61).

Any amounts paid for the professional fees, design fees attributable to the above list of improvements shall qualify as reimbursable costs.

The amounts set forth above are reasonable best estimates at the time and it is agreed to and understood that such estimates are subject to change as part of the specific site plans, design specifications, locations, City approvals and public regulations. The reimbursable amounts may be applied or reallocated to any one or all of the stated line items above, irrespective of the costs set forth above, up to the total maximum reimbursable amount of \$500,000.

(e) No disbursement requests shall be made later than December 1, 2023. Any funds remaining in the account described in paragraph 3.06A (d) after said date shall revert to the City free and clear of any obligation to College or its lender.

B. OBLIGATIONS OF COLLEGE

Section 3.02A Construction Project. College shall:

(a) Shall, provide and pay for: (1) the timely installation of the extension of sanitary sewer mains, potable water mains, electrical infrastructure, storm water detention cells, extension and paving of public and private roads and public sidewalks.

(b) Construct or provide for the construction of all Private Improvements and Public Improvements in compliance with all applicable local, state, and federal building and construction laws and codes.

(c) Until construction of the Project has been completed, make reports in such detail and at such times as may be reasonably requested by the City as to the actual progress of College with respect to construction of the Project. Such reports shall include actual expenditures incurred. Require any general contractor chosen by the College, to obtain and keep in force at all times until completion of construction, policies of insurance including coverage for contractors' general liability and completed operations.

(d) Retain copies of all supporting documents that are associated with the construction of the Project and that are received or generated by the College.

ARTICLE IV

DEFAULT, REMEDIES; INDEMNIFICATION

Section 4.01 General Remedies of City and College.

Subject to the further provisions of this Article IV, in the event of any failure to perform or breach of this Reimbursement Contract or any of its terms or conditions, by any party hereto or any successor to such party, such party, or successor, shall, upon written notice from the other, proceed immediately to commence such actions as may be reasonably designed to cure or remedy such failure to perform or breach which cure or remedy shall be accomplished within a reasonable time by the diligent pursuit of corrective action. Any curing of any default or breach by a Mortgage Holder of College shall be deemed to be a curing by College. In case such action is not taken, or diligently pursued, or the failure to perform or breach shall not be cured or remedied within a reasonable time, this Reimbursement Contract shall be in default and the aggrieved party may institute such proceedings as may be necessary or desirable to enforce its rights under this Reimbursement Contract, including, but not limited to, proceedings to compel specific performance by the party failing to perform or in breach of its obligations. The College hereby acknowledges and agrees that the City shall have completed its required performances and satisfied all of its obligations under this Reimbursement Contract upon payment of grant amounts to the College as set forth in this Reimbursement Contract.

Section 4.02 Forced Delay Beyond Party's Control.

For the purposes of any of the provisions of this Reimbursement Contract, neither the City nor the College, as the case may be, nor any successor in interest, shall be considered in breach of or default in its obligations with respect to the conveyance or preparation of the Project Area or any part thereof for redevelopment, or the beginning and completion of construction of the Project, or progress in respect thereto, in the event of forced delay in the performance of such obligations due to unforeseeable causes beyond its control and without its fault including, but not restricted to, acts of God, pandemics, or of the public enemy, acts of the Government, acts of the other party, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather or delays in subcontractors due to such causes or delays in the issuance of any necessary permits and other governmental approvals; any delay caused by any action, inaction, order, ruling, moratorium, regulation, statute, condition or other decision of any governmental agency having jurisdiction over any portion of the Project Area, over the construction anticipated to occur thereon or over any uses thereof, or by delays in inspections or in issuing approvals by private parties or permits by governmental agencies, governmental requirements and/or shutdowns, or other labor disputes, damage to work in progress by reason of fire or other casualty, unavailability of labor or materials, default of general contractor or other contractors, or causes beyond the reasonable control of a party then, it being the purpose and intent of this provision that in the event of the occurrence of any such forced delay, the time or times for performance of the obligations of the City or of the College with respect to construction of the Project, as the case may be, shall be extended for the period of the forced delay: Provided, that the party seeking the benefit of the provisions of this section shall, within thirty (30) days after the beginning of any such forced delay, have first notified the other party thereto in writing, and of the cause or causes thereof and requested an extension for the period of the forced delay. The provisions of this Section will not operate to excuse any party from the prompt payment of any monies required by this Reimbursement Contract.

Section 4.03 Limitations of Liability; Indemnification.

Notwithstanding anything in this Article IV or this Reimbursement Contract to the contrary, the City's respective elected officials, officers, directors, appointed officials, employees, agents or their governing bodies shall have any pecuniary obligation or monetary liability under this Reimbursement Contract. The sole obligation of the City under this Reimbursement Contract shall be those covenants, promises, pledges, grants, responsibilities and liabilities stated herein. The College releases the City from, agrees that the City shall not be liable for, and agrees to indemnify and hold the City harmless from any liability for any loss or damage to property or any injury to or death of any person that may be occasioned by any cause whatsoever pertaining to the Project; provided that, the College's indemnification under this paragraph shall not apply to intentional misconduct and acts or omissions of the City or their respective elected officials, officers, directors, appointed officials, employees, agents and members of their governing bodies and further provided that, this indemnification shall only apply to the College and not to any other parties.

College agrees to indemnify and hold City harmless to the extent of any payments in connection with carrying out completion of the Project the City may make, for failure of College to make payments of all amounts lawfully due to all persons, firms, or organizations who

performed labor or furnished materials, equipment, or supplies used in construction of the Project; provided that, the College's indemnification under this paragraph shall not apply to intentional misconduct and negligent acts or omissions of the City or its respective elected officials, officers, directors, appointed officials, employees, agents and members of their governing bodies and further provided that, this indemnification shall only apply to the College and not to any other parties.

The Redeveloper will indemnify and hold the City and its respective elected officials, directors, officers, appointed officials, agents, employees and members of their governing bodies free and harmless from any loss, claim, damage, demand, tax, penalty, liability, disbursement, expense (excluding litigation expenses, attorneys' fees and expenses, or court costs), arising out of any damage or injury, actual or claimed, of whatsoever kind or character, to property (including loss of use thereof) or persons, occurring or allegedly occurring in, on or about that portion of the Project owned by the College, during the term of this Reimbursement Contract or arising out of any action or inaction of College, related to activities of the College or its agents during the construction of the public infrastructure or public right of ways in the Project; provided that, the College's indemnification under this paragraph shall not apply to intentional misconduct and negligent acts or omissions of the City or its respective elected officials, officers, directors, appointed officials, employees, agents and members of their governing bodies and further provided that, this indemnification shall only apply to the College and not to any other parties. The City does not waive its governmental immunity by entering into this Reimbursement Contract and fully retain all immunities and defenses provided by law.

ARTICLE V MISCELLANEOUS

Section 5.01 Governing Law.

This Reimbursement Contract shall be governed by the laws of the State of Nebraska, including but not limited to the Act.

Section 5.02 Assignment or Conveyance.

That prior to the completion of the Public Improvements, this Reimbursement Contract shall not be assigned by the College without the written consent of the City. Such consent shall not be unreasonably withheld, conditioned or delayed.

Section 5.03 Binding Effect: Amendment.

This Reimbursement Contract shall be binding on the parties hereto and their respective successors and assigns. The Reimbursement Contract shall not be amended except by a writing signed by the party to be bound.

Section 5.04 Effective Date and Implementation of Reimbursement Contract.

This Reimbursement Contract is in full force and effect from and after the date of execution hereof by both the College and the City.

Section 5.05 Notices to Parties.

Notices to Parties shall be mailed by certified U. S. Mail, return receipt requested, postage prepaid, to the following addresses:

To College:

Joel L. King
VP Administrative Services
3134 W. Hwy 34
PO Box 4903
Grand Island, NE 68802-4903
(308) 398-7315

To City:

Grand Island City Clerk
100 E. 1st Street
Grand Island, NE 68801

With Copy to:

Stacy R. Nonhof
Assistant City Attorney
100 E. 1st Street
Grand Island, NE 68801

Section 5.06 Grants.

The City and College agree that any grant paid hereunder to the College as reimbursement for the cost of the Public Improvements are for the benefit of the City and the public and are granted pursuant to the contract provisions described herein and that such grant funds are not under the dominion and control of the College and should not be construed as income to the College under the Internal Revenue Code Section 61 (I.R.C. § 61). Notwithstanding any contrary provisions herein, any grant(s) described in this Reimbursement Contract will be timely made by the applicable governmental entity.

Section 5.07 Termination of the Reimbursement Contract.

Notwithstanding any contrary provision, this Reimbursement Contract shall terminate without notice upon payment by the City in an amount not to exceed \$500,000.00.

Section 5.08 Counterparts. This Reimbursement Contract may be executed in one or more counterparts which, when assembled, shall constitute an executed original hereof.

Section 5.09 Effective Date of the Reimbursement Contract. This Reimbursement Contract shall not be effective and not be in full force and effect until approved by the Grand Island City Council.

IN WITNESS WHEREOF, City and College have signed this Reimbursement Contract as of the date and year first above written.

ATTEST:

Ronald J. Helber
Accounts Manager, Central Community College

CENTRAL COMMUNITY COLLEGE
GRAND ISLAND, NEBRASKA

By: Joel L. King
Joel L. King, VP Administrative Services

ATTEST:

Jan Granek, Pro Tem
Clerk

THE CITY OF
GRAND ISLAND, NEBRASKA

By: Roger J. Stuebe
Mayor

Approved as to Form:

Stacy R. Nonhof
Stacy R. Nonhof, Assistant City Attorney



PROGRAM STATEMENT

Hastings Automotive Careers Training Center

Central Community College, Hastings Campus

September 5, 2023



WILKINS

ARCHITECTURE | DESIGN | PLANNING

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13. HIGHER EDUCATION SUPPLEMENT

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The Transportation (Furnas) Building on the Hastings Campus currently houses the Automotive Technology and Auto Body Technology programs. The 36,440 square-foot building serves the current 80+ students, five instructors, a transportation lab assistant, an administrative assistant, and the Associate Dean for the Career and Technical Sciences (CTS) division. In addition, there are five classrooms between both programs, lab spaces for each program, space for parts acquisition, a wash bay, and limited storage for equipment rotation.

The Transportation Building was built in 1943 and originally served as the Naval Transportation Shop. The college renovated the building in the early 1970's after acquiring it from the Navy in 1968. A remodel of the existing facility is not practical as the original design of the space would not allow for the programmatic changes needed to mirror those of current industry standards and necessary for learning, as the building has numerous HVAC and plumbing concerns, requirement for significant asbestos abatement, and additional lab space for the number of students currently served.

The Automotive Technology program is currently housed in an 11,000 square-foot space serving 55+ students, and as the data shows, there is an increasing demand for this program. The three full-time instructors share an office that lacks space for meeting with an individual student on course progress and advising. Automotive Technology students are currently crowded in the space with the amount of equipment located in the lab, which presents safety concerns and less than ideal learning environment. The program is unable to add more equipment, such as additional lifts and bays, due to the space constraints and safety. Students must frequently work in groups as large as (6) in a single bay which makes it difficult for the faculty to assure each student is able to show their competency in skills through hands-on learning. Additionally, the lab space is not reflective of the current industry.

The Auto Body Technology program is currently housed in a 17,500 square-foot area serving about 25 students, and as the data shows, there is an increasing demand for this program. The two instructors share an office that lacks space for meeting with an individual student on course progress and advising.

Auto Body Technology students are currently crowded in the space with the amount of equipment located in these areas, which presents a safety concern. Students are required to complete projects in a space that is inadequate for them to work on projects without moving cars, equipment, and other student projects. Students are often asked to work in large groups as the project space is limited. Areas that house specific equipment are frequently re-purposed to give students more space to work on lab projects but then makes the equipment inaccessible.

The need for a new Automotive and Auto Body facility in Hastings has been ongoing for a number of years. In the updated 2022 Master Facilities Plan, the project was identified as the number 3 priority for the college and the number one priority for the Hastings campus. The demand is high for trained technicians in CCC's service area supported by data and the local businesses who are pursuing graduates from both the Automotive Technology and Auto Body Technology programs. In addition, an increasing number of career pathways at area high schools, which are focused on helping high school students get started in these programs through completion of college credit while still enrolled in high school and ultimately respond to the high needs from business and industry, are being developed.

Pathways in Automotive Technology have been established with Grand Island Public Schools, Hastings Public Schools, and Kearney Public Schools. CCC currently employs one full-time faculty at Hastings and Kearney schools to support these pathway programs. Additionally, several smaller area high schools send students to the Hastings campus for a pathway opportunity in Automotive. As these pathway students matriculate to CCC, the need to expand and modernize the space for these two programs will increase.

The college is seeking to create a more functional space for both the Automotive Technology and Auto Body Technology programs that better reflects industry standards and attracts students. Industry feedback in both programs identifies many limitations that hamper the potential growth of these programs. Training programs for industry are unable to be performed in the current space without removing student projects. Both programs have maximized the use of the current building for many years, and it is becoming clear the opportunities for growth are limited by the current space.

a. College Background & History

OUR MISSION

“Central Community College maximizes student and community success.”

Central Community College Background & History:

The Central Community College (CCC) is one of six community college areas in Nebraska. This organizational structure was the result of 1971 state legislation that formed the six areas and required that all counties in the state become part of one of the community college areas.

The College has three full-service campuses. The Hastings Campus, located on the site of a former naval ammunition depot, opened in 1966 as Nebraska’s first multi-county vocational-technical college. The Columbus Campus, originally known as Platte Junior College, opened in 1969 as Nebraska’s first county-supported community college. The Grand Island Campus was established in 1976. Because the full-service campuses are on the eastern side of the service area, the college has established limited service sites at Kearney, Lexington, Ord, and Holdrege in its western region. The Community & Workforce Education department cooperates with on campus faculty and staff to provide credit and non-credit opportunities in 90 area communities with 175 degree & award offerings.



Central Community College values students, community, innovation, and student success. CCC actively facilitates students’ lifelong educational goals by keeping values and vision at the forefront of innovation, striving to be the best choice in the service area. In effort to continue developing skilled workforce through work-based learning partnerships, CCC has developed a strategic campus plan. Impactful initiatives (2020-2025) include “Open for Business, Success Coach Program, and Work Based Learning / Apprenticeships” were identified to generate outcomes that help build completers, critical thinkers, and contributors.

Hastings Campus, Transportation Building Background & History:

In 1966, Central Community College's Hastings Campus, opened as the Area Vocational School #1 on the former site of the Naval Ammunition Depot in Hastings, Nebraska. Today, the Hasting Campus offers twenty-eight career education programs in addition to providing courses in seventeen areas for students who plan to transfer to a four-year college or university to complete a bachelor's degree.

When acquired by CCC in 1966, the Navy left behind building infrastructure, tools, and equipment that the college utilized in its founding. The 1943 Transportation Building, or former Navy Transportation Shop that repaired NAD autos, jeeps, trucks, and buses, became home to the Auto Body and Automotive Programs after being repurposed for educational use in 1968. Renovations continued through the early 1970's with many additions and renovations to keep Automotive program instruction current. In 1982, the new west addition was built to house the Auto Body program (pictured below). With a total area of 40,317 gross square feet (GSF), the Transportation Building has founded the Automotive and Auto Body Programs which have provided hands-on training, specialized certifications, and career pathways opportunities for over fifty-seven years.

Central Community College recognizes the importance of staying up to date with the advancements in the industry, and as a result, the Transportation Building has been conservatively improved to meet the evolving needs of the programs to date. As both the Automotive and Auto Body programs experience challenges, due to maximized lab facilities and growing industry innovation, CCC has recognized that the conditions of the Transportation Building may be hindering the attraction of new students and continued student success.



Transportation Building - 1982



Transportation Building - 2023

b. Project Description

The Hastings Automotive Careers Training Center Project consists of a complete replacement of the existing Transportation (Furnas) Building, on an adjacent site on the Central Community College Hastings Campus in Hastings, Nebraska. This project will provide new space to support the Automotive and Auto Body Technology Programs. The Automotive program provides hands-on learning experience for students to perform regular maintenance and diagnosis/repair for all makes and models for cars and light duty trucks. The Auto Body Technology program provides fundamental skills and knowledge in collision repair with specialized skills in painting, refinishing, sheet metal repair and replacement. An approximate 45,000 square feet of new program space with a storage mezzanine area will consist of an Auto Body Lab, Automotive Lab, Paint Lab, Auto Body Welding Lab, General Classroom Space, Faculty Offices, Storage, and Support Spaces. Locating the new building on an adjacent site on the Hastings Campus with proximity to the existing Transportation Building will provide an optimum learning environment, while allowing the programs to continue to utilize site infrastructure, existing parking, and access away from the main pedestrian walkways. The College plans to keep the existing Transportation Building intact for educational use and provide flexible program space as campus wide needs are evaluated.

Additionally, this project acts as an opportunity to partner with industry leaders to address negative economic impacts caused by the public health emergency and improve expanded technology in Nebraska. Local industry leaders have expressed a need for more educational and training offerings, such as Advanced Driver Assistance Systems (ADAS), Electrical Vehicle (EV), and iCAR certifications. Having improved program space will allow for better alignment with Industry standards, educational labs that provide hands-on training and safety protocols, and opportunities for continued workforce training will make this possible.

c. Purpose & Objectives

Purpose and objectives to be accomplished by this project are as follows:

1. Expand number of program completers at certificate, diploma, and degree levels
2. Provide access to a safe, high quality educational environment
3. Improve lab space to further support hands-on-learning
4. Foster technology advancements
5. Excite, retain, and support high program enrollment
6. Align curriculum to support industry workforce needs
7. Provide space for continued workforce training opportunities

As the automotive industry continues to advance rapidly with new technologies and certification requirements, Central Community College recognizes the need for a supporting facility that can accommodate these changes. The college understands that improvements are necessary to meet the growing demands. One crucial aspect is the need to increase and update the lab space within the facility to accommodate larger class sizes and ensure the safety of students and instructors. By expanding the lab space, more students can participate in hands-on training and gain practical experience in working with modern automotive technologies.

Furthermore, Central Community College acknowledges the importance of having sufficient storage space for tools, parts, and equipment. As automotive technology continues to evolve, the variety and complexity of tools and components also increase. Adequate storage facilities are essential to keep these resources organized and easily accessible for students and instructors. With expanded storage capabilities, the college can better accommodate the growing inventory of tools and equipment required to provide a comprehensive and up-to-date /Automotive and Auto Body Technology education.

By recognizing the need for a supporting facility that addresses the challenges posed by technology advancements and certification offerings, Central Community College demonstrates its commitment to providing a high-quality education. The college's plans to increase and update lab space and enhance storage facilities will ensure that students have the necessary resources to thrive in their automotive technology studies and be prepared for the demands of the industry.

CCC held an industry engagement workshop with local industry leaders in April 2023 and the following takeaways were identified:

INDUSTRY WORKSHOP TAKEAWAYS

Prominent Workforce Needs -

- Work Ethic / Pride in work done.
- Reliability / Accountability
 - Soft skills
 - Timely
 - Problem Solving Skills
 - Independence, etc.
- Willingness to learn new skills & want to be productive.
- Specific system-based skills & increased certifications
 - iCAR
 - Original Equipment Manufacturer (OEM)
 - Automotive Service Excellence (ASE)

Greatest Challenges -

- Lack of applicants / Current understaffing
- Lack of applicants with appropriate qualifications
 - Driver's license, Soft skills, & Training
- Wages & Benefits
- Navigating Electrical Vehicle Industry Needs

Important Learned Skills -

- Ability to communicate with coworkers & customers.
- Ability to use & communicate service information.

Industry Trends / Upcoming Future Skills -

- I-CAR Certification
- Electrical Vehicle (EV)
- Advanced Driver Assistance Systems (ADAS)

Facility Workflow Needs -

- Increased lab & classrooms space for increased safety
- Efficient layout & structure that mimics industry but allows more space for groups learning needs
- Increased space needs with Electrical Vehicle (EV)

Importance of Electric Vehicle -

- Need to be aware of future evolution and how to adapt.
- Electrical Vehicle is becoming important
- Starting with safety and then moving into specialized training is KEY.

Industry Leader Workshop Attendees:

- | | | |
|---|--|--|
| • Eustis Body Shop - Kearney, Nebraska | • Janssen & Sons Ford - Holdrege, Nebraska | • Midway Chevrolet - Kearney, Nebraska |
| • Dinsdale Chevy - Grand Island, Nebraska | • Kenesaw Motors - Kenesaw, Nebraska | • Turner Body Shop - Kearney, Nebraska |
| • Dynamic Rides - Kearney, Nebraska | • Levanders Body Shop - Kearney, Nebraska | • Roe Buick - Grand Island, Nebraska |
| • Friesen Auto Group - Kansas & Nebraska | • Midway CDJ - Kearney, Nebraska | • Quality First Tail & Dent - Hastings, Nebraska |
| • Friesen Ford - Aurora, Nebraska | • Hastings Ford - Hastings, Nebraska | |

d. Programming Team

- Dr. Matthew Gotschall - Central Community College President
- Joel King - Vice President of Administrative Services
- Dr. Christopher Waddle - Vice President / Hasting Campus President
- Craig Boroff - College Facilities Manager
- Nate Allen - Dean of Instruction
- Alison Feeney - Associate Dean of Instruction
- Jessica Rohan - Foundation Development Director
- Traci Skalberg - Foundation Executive Director
- Carly Walker - Transportation Lab Assistant
- Michael Hoskins - Autobody Technology Instructor
- Fred Kuta - Autobody Technology Instructor
- Nick Kelley - Automotive Technology Instructor
- Kyle Finecy - Automotive Technology Instructor
- John Oberheide - Automotive Technology Instructor

Consultant Team:

- Wilkins Architecture Design Planning, Kearney, NE
Kali Eklund, Managing Principal
Joanell Staab, Project Architect
- Farris Engineering, Omaha, NE
Joe Banworth, Mechanical Engineer
Michael Wallace, Electrical Engineer
- Big Muddy Workshop Inc., Omaha, NE
Brian Pecka, Civil Engineer



2. JUSTIFICATION OF THE PROJECT

a. Data which Support the Funding Request

Automotive Technology:

As Nebraska businesses get back to operating post COVID, they are navigating a new landscape with labor shortages and supply chain issues. To address the workforce needs of central Nebraska industry employers, this project will provide enhanced and expanded educational space to support students enrolled in Central Community College's Automotive Technology Program, on the Hastings Campus.

Central Community College historically has had separate automotive programs on the Columbus, Grand Island and Hastings campuses, but due to budgetary and instructional efficiencies, the College consolidated all three programs on to the singular Hastings campus, thus creating a stronger level of specialization and variety of course offerings for the service area. The current Automotive Technology teaching lab/floor/classrooms are no longer conducive for modern teaching methods, space, or safety. The current space was designed for smaller class sizes and older technology. Students are constantly required to share space, lifts, equipment, and tools in communal areas of the current facility. The lab space does not allow students to work independently and in groups other than (5) or less students. In Automotive, the program could have up to six students on one live project/car/hoist. The ideal ratio is two to three students per hoist/bay. Depending on lab projects/space, the current ratio is five to six students per vehicle which is not advantageous to a modern, interactive learning environment. Increased functional space would allow for students to have an open lab area, to have shared areas to work in smaller groups and more room for students to flow. Current teaching methods require a much more interactive environment with hands-on applications and one on one teaching and coaching. With a more interactive teaching need, space and safety also come into focus just as industry is demanding in the automotive field today. The entirely new separate building, designed with instructor and employer feedback, will provide more interactive areas which will allow for increased collaboration between students and instructors and include modern technology to increase access to Automotive Technology programming and training across the CCC service area.

Technological advancements and recent changes in pedagogy all place demand on physical space, especially technical lab spaces. These demands can best be described based on the assignable square feet per student station (ASF/Station). Based on program studies conducted on over 700 campuses nationwide by SmithGroup and data categorized for rural community colleges, the following ASF/Station was the basis of developing space needs for the Automotive program in the following categories:

Active Learning Classrooms, which have flexible furniture arrangements and accommodate equipment for demonstration within the classrooms space: 24-28 ASF/Station. Technical Service Training Automotive Lab, which has vehicle training on standard automobile size/service practices and programming: 150-175 ASF/Station; Standard vehicle size with adequate safety buffer between project areas is 15'-0" x 25'-0"

Program Alpha	Enrollment Status	07/01/21 to 11/30/21				07/01/22 to 11/30/22			
		All Majors		Freshmen Majors		All Majors		Freshmen Majors	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
AUTO	Full-time	45	80.4%	25	73.5%	50	89.3%	23	82.1%
	Part-time	11	19.6%	9	26.5%	6	10.7%	5	17.9%
	TOTAL	56	100.0%	34	100.0%	56	100.0%	28	100.0%

The Central Community College Automotive Technology program offers a vital educational opportunity for those students seeking to enter the automotive industry. CCC currently offers an Associate of Applied Science degree in Automotive Technology. In addition to these awards, the program offers four Certificates focusing on: Automotive Technology, Brakes Steering and Suspension, Engine Performance, and Engine Repair.

Central Community College has become a member school of the National Coalition of Certified Centers (NC3). This partnership allows Automotive faculty to teach and offer 3rd party certification to Automotive students. Automotive Digital Multimeter, Precision Measurement Instruments, Mechanical and Electronic Torque, Automotive Scanner Diagnostics, Shop Key and Battery Starting and Charging Certifications are all available now. As of the 2020-2021 school year, a Pro Cut Rotor Matching Master Technician Certification and a TPMS (Tire Pressure Monitoring System) Certification is now being offered.

According to faculty, administrators, and industry leaders in the area, they would like to see the new facility be built in a way that is conducive to student and family tours, with a safe reception area for groups to meet prior to tours starting. The new facility should help students have pride, ownership and “buy in” to the Automotive program. They explained that they want students to be affected in a positive way by a new, open, spacious, modern facility, both before (recruiting) and during (retention) student’s time at. The goal for the new facility would be to help encourage students to complete their work and stay in the program to complete their degree.

Auto Body Technology:

As Nebraska businesses get back to business post Covid, they are navigating a new landscape with labor shortages and supply chain issues. To address the workforce needs of central Nebraska industry employers, this project will provide enhanced and expanded educational space to support students enrolled in Central Community College’s Auto Body Technology Program, Hastings Campus.

The current Auto Body Technology teaching lab/floor/classrooms are no longer conducive for modern teaching methods, space, or safety. The current center was designed for smaller class sizes and older technology. Students are constantly required to share the training center, lifts, equipment, and tools in communal areas of the current facility. The training center does not allow students to work independently and in groups other than (6) or more students. In Auto Body, students working independently or in groups of two are ideal. Once they shift to live projects it is the student’s personal cars, so they want to work by themselves. It is worth noting that some lab projects must be completed in workspace not designed for the lab project, for instance, using wheel alignment space for air conditioning repairs. An increased functional training center would allow for students to have an open lab area, to have shared areas to work in smaller groups and more room for students to flow safely and efficiently. Current teaching methods require a much more interactive environment with hands-on applications and one on one teaching and coaching. With a more interactive teaching need, the training center and safety also come into focus just as industry is demanding in the automotive field today. The entirely new training center, designed with instructor and employer feedback, will provide more interactive areas which will allow for increased collaboration between students and instructors and include modern technology to increase access to Auto Body Technology programming and training across the CCC service area.

The Auto Body program continues to grow, despite the Covid-19 pandemic. The program attributes their growing student credit hours to recruiting and retention through the completion of an AAS degree. The program has steadily increased the number of student credit hours while maintaining two full-time program instructors. However, in recent years they have reached capacity due to space and equipment limitations, hence showing the need for new and functional space.

Laboratories tend to be subject/program specific and do not lend as well to standardizing ASF/Station. Comparable space analysis to nationwide studies of rural community colleges, is the best tool we have to compare and evaluate specialized labs. The following ASF/Station was the basis of developing space needs for the Auto Body program in the following categories:

Active Learning Classrooms, which have flexible furniture arrangements and accommodate equipment for demonstration within the classrooms space: 24-28 ASF/Station. Technical Service Training Auto Body Lab, which has vehicle training on standard automobile size/service practices and programming: 150-175 ASF/Station; Standard vehicle size with adequate safety buffer between project areas is 15'-0" x 25'-0"; Additional space for paint and prep booths for separate use and student projects will be required.

Program Alpha	Enrollment Status	07/01/21 to 11/30/21				07/01/22 to 11/30/22			
		All Majors		Freshmen Majors		All Majors		Freshmen Majors	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
AUTB	Full-time	22	88.0%	12	80.0%	24	92.3%	11	84.6%
	Part-time	3	12.0%	3	20.0%	2	7.7%	2	15.4%
	TOTAL	25	100.0%	15	100.0%	26	100.0%	13	100.0%

The Central Community College Auto Body Technology program offers educational opportunities for those students seeking to enter the auto body repair industry. CCC currently offers an Associate of Applied Science degree in Auto Body Technology. The program also offer two diplomas: Accelerated Metal and Accelerated Refinishing. In addition to these awards, the program offers four Certificates focusing on: Basic Metal, Basic Paint, Advanced Paint, and Collision Repair.

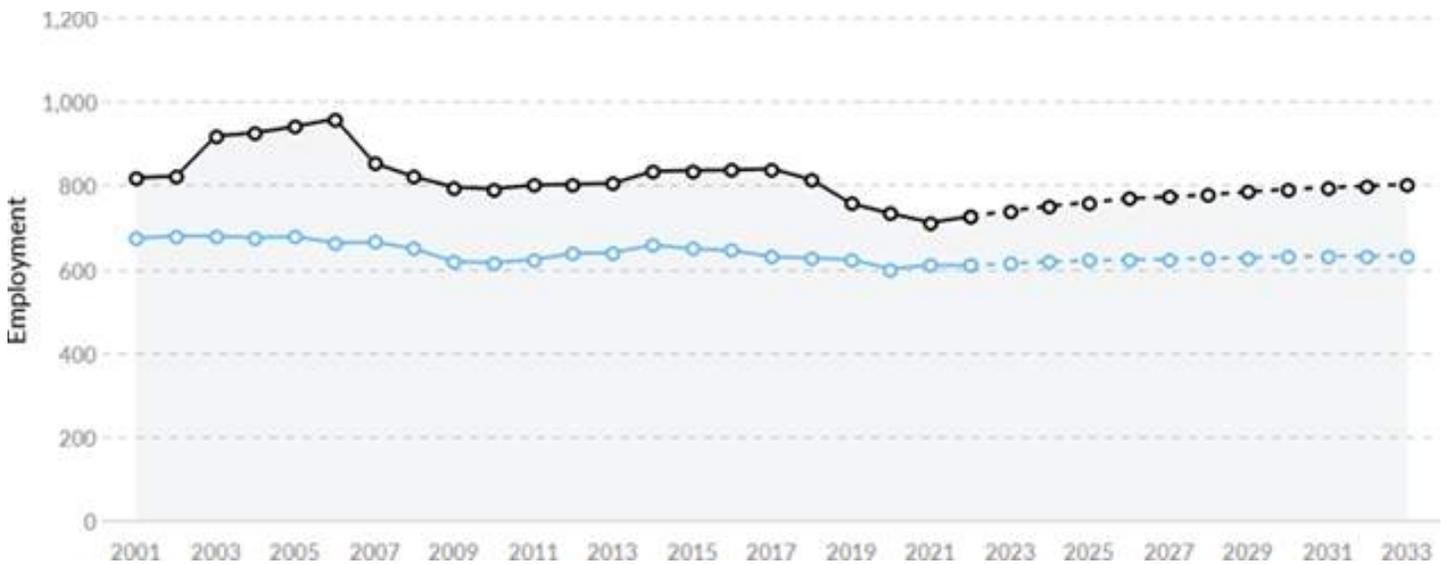
H3: High Wage, High Demand, High Skill

Wages from Occupational Employment Statistics, 2nd Quarter 2023. Annual openings from 2020-2030 Long-term Occupational Projections. Career Cluster information from Nebraska Department of Education. Produced by the Nebraska Department of Labor, Office of Labor Market Information.

SOC	Description	2022 Jobs	2032 Jobs	2022 - 2032 Change	2022 - 2032 % Change
49-3021	Automotive Body and Related Repairers	223	250	28	13%
49-3023	Automotive Service Technicians and Mechanics	893	1,006	113	13%
Total:		1,115	1,256	141	13%

Source: <https://networks.nebraska.gov>

Occupation	Nebraska		Central Region	
	Expected Employment Growth 2020-2030	Ave Annual Wage	Expected Employment Growth 2020-2030	Ave Annual Wage
Automotive Body and Related Repairers	4.9%	\$53,344.00	4.7%	\$46,732.00
Automotive Service Technicians and Mechanics	1.2%	\$50,497.00	1.5%	\$47,153.00



Region	2022 Jobs	2032 Jobs	Change	% Change
1. 20 Nebraska Counties	725	798	73	10.1%
1. National Average	608	631	22	3.7%

Source: Lightcast Q2 2023 Data Set, Installation, Maintenance, and Repair Occupations

b. Alternatives Considered (when applicable)

Alternatives to the new Automotive Careers Training Center were considered:

1) Utilizing other existing square footage on the Hastings Campus for program space:

In assessing whether the current available space on the Hastings campus could be utilized for Automotive and Auto Body programming, it was determined that although current classroom and office space on campus may be available, there would not be sufficient square footage for large, high bay lab space needed for Automotive & Autobody lifts and equipment. In addition, parts and tools needed for instruction purposes require dedicated storage adjacent to teaching spaces. Based on an evaluation of the site, the best location for the bays is away from main pedestrian traffic, but adjacent to existing parking to minimize infrastructure costs and allow for drive through access for the Automotive and Auto Body labs. Therefore, no efficiency would be gained in the Automotive and Auto Body programs, if classroom and office space were not adjacent to the lab spaces.

2) Remodeling the existing Transportation Building to meet new programmatic needs and industry alignment:

In assessing whether the existing Transportation Building could be renovated, it was determined that this alternative would not be conducive due to safety, cost, access, and site limitations. The existing Transportation Building, remodeled in the 1970's for Automotive and Autobody Programs, is in poor condition and the general building layout is not efficient or reflective of industry standards. There are safety concerns with asbestos throughout, which will require costly abatement once renovation begins. Additionally, The Transportation Building has numerous HVAC and plumbing concerns including original storm drains, which are damaged and needing repair. In conclusion, the College has explored phasing strategies to allow for specialized labs to operate while renovation is underway, but with timing of program use, and renovation work needed course offerings would need to be adjusted, which is not a possibility with program curriculum.

3) Expanding the existing Transportation Building to meet new programmatic needs and industry alignment:

The existing Transportation Building is also not conducive to an effective expansion, due to land limitations and access for phasing needed. Adding on to the south side of the building creates access concerns for the existing lab spaces, making use during expansion inaccessible. Expansion to the East or West Side of the Building does not strengthen the efficiencies of the building, due to the already narrow footprint. To align with industry standards, a center drive lane with drive through access is needed. To reflect industry standards, extensive renovation work and expansion to the south side of the building is required. Therefore, causing concern with program curriculum interruptions.

a. County

The Central Community College Hastings Campus, where the Hastings Automotive Career Training Center is located, is just outside the city of Hastings in Adams County. Hastings is the county seat of Adams County. This campus provides educational opportunities to the 25-county service area of the college.

b. Town or Campus

The campus is located to the east of Hastings on State Highway 6. The population of the town in 2021 was 25,037. The campus consists of 24 buildings at the location of the former Naval Ammunition Depot. The Hastings Campus offers degrees, diplomas, and certificates in 28 career and technical education programs as well as academic transfer courses in 17 areas for students who plan to attend CCC for two years before transferring to a four-year University to complete a bachelor's degree. The campus also offers residence halls to those students wishing to live on campus.

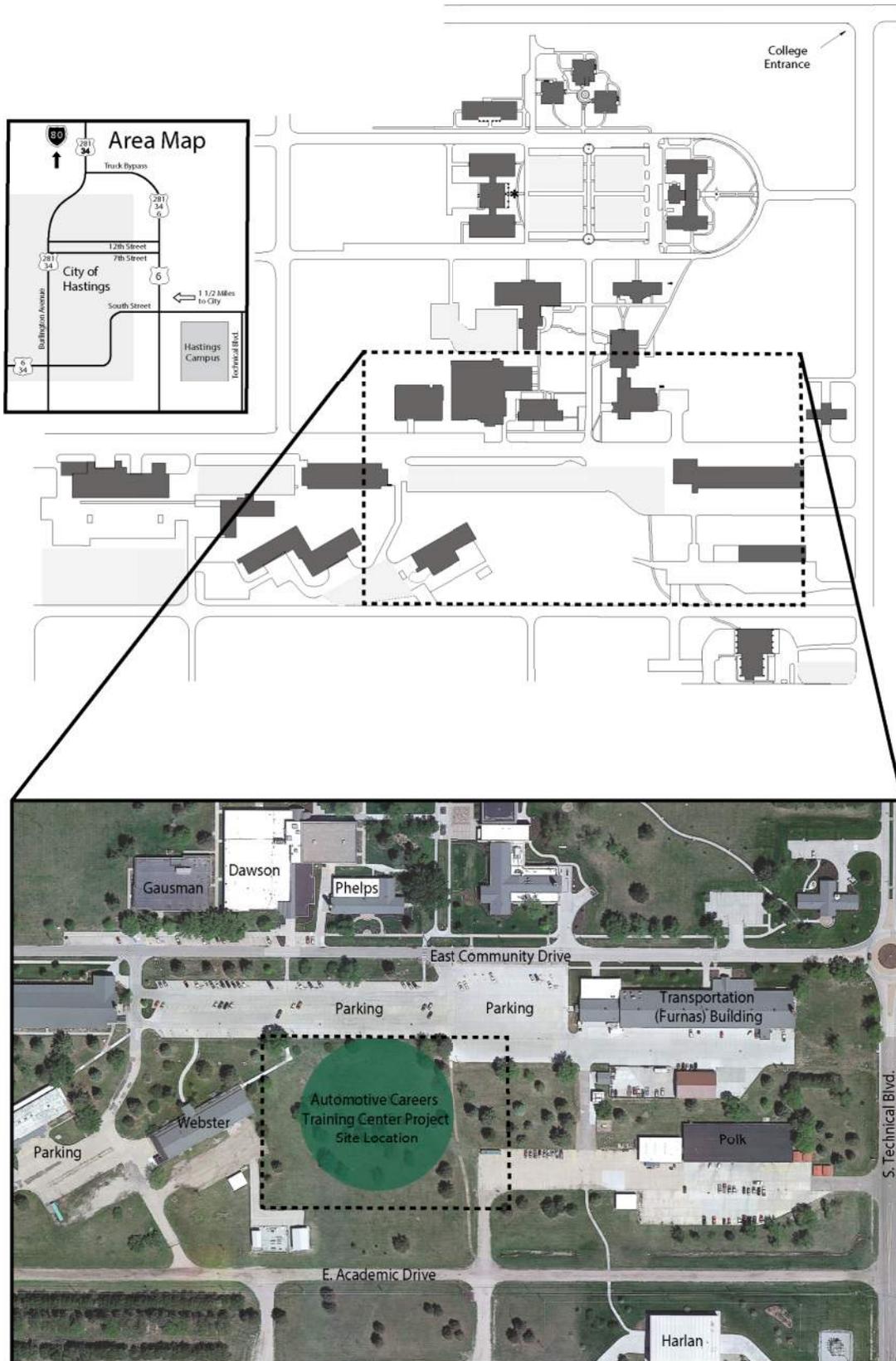
Google Maps



Google



c. Proposed Site



d. Influence of Project on Existing Site Conditions

1. Location: The new location is south and west of the existing Transportation Building, located in the southwest portion of the Central Community College Hastings Campus
2. Utilities: New Power, water, and sewer lines will need to tie into existing lines to serve the new building. Electrical, gas, power and sanitary lines all run along the north road. New lines from the north to serve the new building will be required and are accounted for in the budget.
3. Parking and Traffic Circulation: Existing parking is available adjacent to the new Automotive Careers Training Center, as well as throughout the Hastings Campus. Site development is planned and budgeted to extend a new drive for appropriate traffic circulation.



a. Year of Agency's Comprehensive Plan & Updates

The original Facilities Plan was approved by the College Board and presented to the CCPE in 1997. The plan was updated in 2006, 2011, 2017 and the most recent plan was approved by the CCC board of Governors in May 2022.

b. Consistency with Comprehensive Capital Facilities Plan

The need for a new Automotive & Auto Body facility in Hastings has been ongoing for a number of years. This facility was included in the updated 2022 Master Facilities Plan as the number 3 priority for the college and the number 1 priority for the Hastings Campus.

A master facilities plan was completed for the college in 2006, 2011, 2017 and in 2022. The Central Community College Board of Governors employed the architecture firm of Wilkins Architecture Design Planning LLC of Kearney NE, to develop all four college-wide facility master plans.

During the development of the 2022 master facility plan, the need for a larger space for the Automotive and Auto Body programs became evident. Most of these areas do not meet current code requirements for ADA, fire safety, electrical regulations and student safety as most sight lines are obstructed.

c. Consistency with Current Version of CCPE Project Review

The existing and future use of the Automotive and Auto Body programs comply with the guidelines set forth within the latest revision of the Comprehensive Plan. Specifically in as noted in the Comprehensive Plan, Work Force Development, and Life Long Learning: "Higher education in Nebraska will be responsive to the workforce development and ongoing training needs of employers and industries to help sustain a knowledgeable, trained, and skilled workforce in both rural and urban areas of the State".

a. Functions & Purpose of the Existing Programs



Automotive Technology Program

Program Description:

The automotive technology program provides opportunities to obtain the fundamental knowledge, skills, and training needed for employment or career advancement as an automotive technician with awards including associate of applied science degree, diplomas, and certificates. Students in this program are required to take the courses listed in a common core if they wish to complete an associate of applied science degree in automotive technology. Besides this shared core, students work with their advisors to decide what other courses are necessary to complete their degree.

Student Learning Outcomes:

- Practice safe work habits including a well maintained and clean work environment.
- Navigate online service publications while practicing the ability to interpret and apply information.
- Diagnose vehicles using proper procedures, service information, and flow charts.
- Perform maintenance and repair services according to industry standards.

Auto Body Technology Program

Program Description:

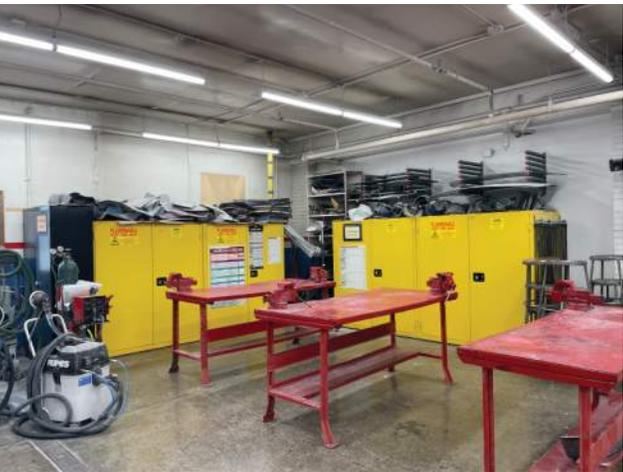
The auto body technology program provides the fundamental knowledge and skills for employment in the collision repair industry. Specialization areas include: Painting, reconditioning, and refinishing; sheet metal repair and replacement. Students in this program are required to take the courses listed in a common core if they wish to complete an associate of applied science degree in auto body technology.

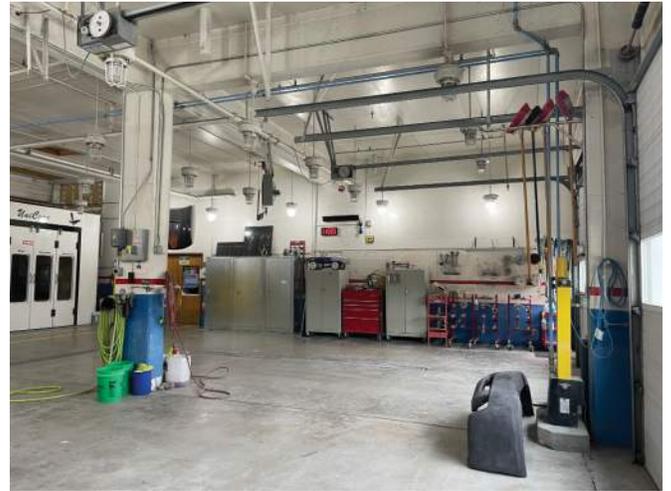
Student Learning Outcomes:

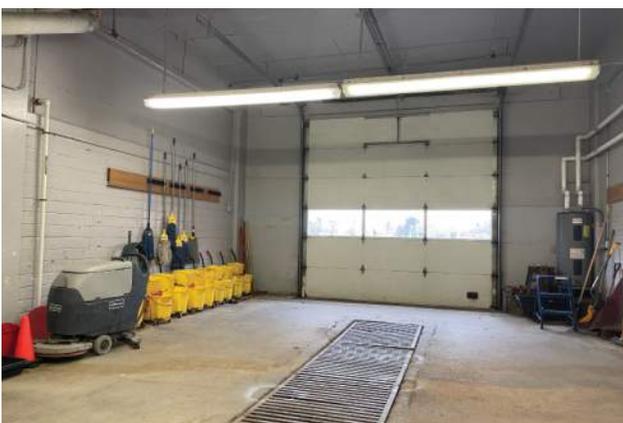
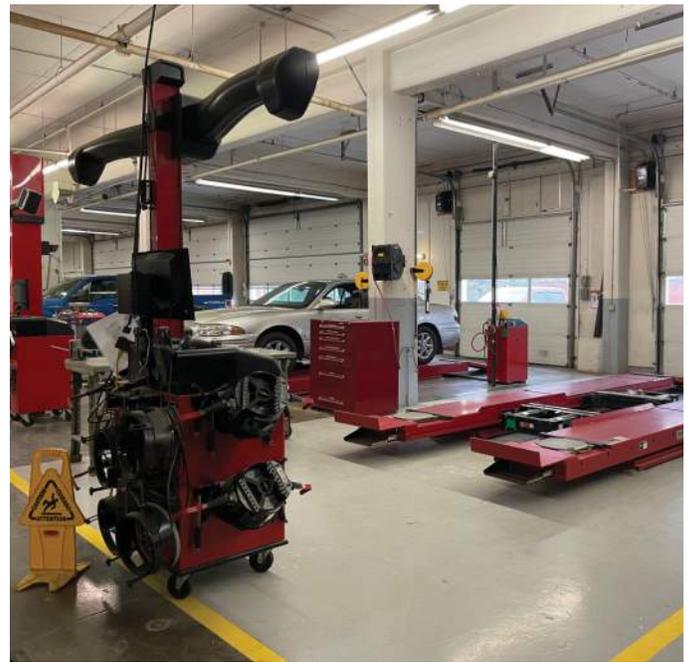
- Entry-level repairs to prepare a vehicle for refinishing, including welding, plastics repair and metal straightening.
- Prepare a vehicle for refinishing, including masking, application of primers and top coats.
- Exhibit personal standards accepted in the auto body industry.

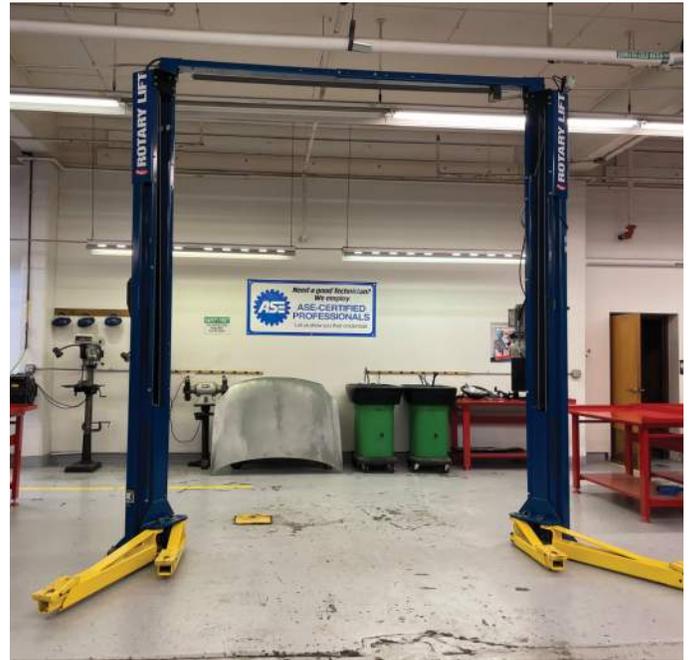
b. Square Footage of Existing Areas

Building	Room Number	Room Use	NET S.F. Each	Total NET S.F.
Transportation Building (Furnas)				
	103	CONFERENCE ROOM	462 SF	
	104	ASSOCIATE DEAN OFFICE	179 SF	
	105	ADMIN. ASSISTANT OFFICE	214 SF	
	106	STORAGE	63 SF	
	113	AUTOMOTIVE CLASSROOM	783 SF	
	117	AUTOMOTIVE CLASSROOM	778 SF	
	117A	STORAGE	9 SF	
	118	AUTOMOTIVE OFFICE	359 SF	
	119	TOOL ROOM	356 SF	
	120	STORAGE	173 SF	
	121	AUTOMOTIVE BENCH / EQUIPMENT	2393 SF	
	123	STORAGE & ENGINE ROOM	165 SF	
	124	WASTE ROOM	101 SF	
	125	AUTOMOTIVE LAB	7469 SF	
	127	AUTOMOTIVE WASH BAY	682 SF	
	128	AUTOMOTIVE CLASSROOM	754 SF	
	128A	AUTO BODY CLASSROOM	555 SF	
	128B	CLASSROOM (ANNEX)	3913 SF	
	129	AUTOMOTIVE LAB	5801 SF	
	130	AUTO BODY CLASSROOM	761 SF	
	132	PARTS ROOM	301 SF	
	133	AUTOBODY PAINT SHOP	2420 SF	
	134	PAINT BOOTH	299 SF	
	135	PAINT BOOTH	388 SF	
	136	PAINT BOOTH	299 SF	
	137	TOOL STORAGE	168 SF	
	138	AUTOBODY OFFICES	184 SF	
	139	STORAGE	235 SF	
	140	COMPRESSOR ROOM	156 SF	
141	STORAGE	117 SF		
142	AUTO BODY SHOP	5903 SF		
				36,440 SF







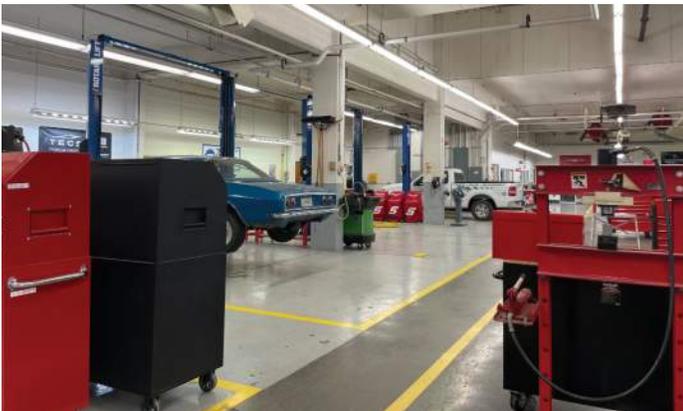


c. Utilization of Existing Space by Facility, Room, and / or Function

The current instructional spaces for both Automotive Technology and Auto Body Technology are utilized to provide hands-on learning with equipment commonly found within the Auto industry. Both programs have expanded course offerings to accommodate growing student interest balanced with current instructional space limitations. The existing Transportation Building will continue to be utilized for Hastings campus needs after the new building is complete. See Appendix for existing class schedules.

d. Physical Deficiencies

The physical deficiencies in both Automotive Technology and Auto Body Technology are significant. The existing Transportation Building, remodeled in the 1970's for Automotive and Autobody Programs, is in poor condition and the general building layout is not efficient or reflective of industry standards, which create programmatic deficiencies. There are safety concerns with asbestos throughout, which will require costly abatement once renovation begins. Additionally, the Transportation Building has numerous HVAC and plumbing concerns including original storm drains, which are damaged and needing repair. The existing footprint of the building has a narrow footprint with column grid restrictions, which makes renovating and expanding the footprint of the bays challenging. To align with industry standards, a center drive lane with drive through access is needed, which the building does not currently have. CCC has communicated that physical deficiencies have hindered further growth within the transportation building, and is not conducive to student and family tours with peeling paint, dark, crowded, and dated spaces. Building the new Automotive Careers Training Center will instill community and campus wide "buy in" to create exciting pride and ownership industry is seeking!



e. Programmatic Deficiencies

The current Transportation Building is not adequate to continue serving the interest and number of students in the program due to limited space and equipment deficiencies. Current classrooms accommodate twenty-four students currently, but there are generally more than twenty-four students in each classroom, so desking and chairs are frequently moved to meet the needs of the class. In conjunction, lab space is extremely limited. The current ratio for students per vehicle in the lab space is five to six students per vehicle. The ideal ratio for appropriate for safety is two to three students per bay. The limited space poses a challenge to introduce current industry advancements in program curriculum for Advanced Driver-Assistance Systems (ADAS) calibration and Electrical Vehicle (EV) training. Additionally, there are limitations in equipment exposure that help students learn specialized skills, such as Tire/Wheel, Alignment, Brakes, HVAC, and transmission work. The new Automotive Careers Training Center will not only provide adequate space for program curriculum needs inside the labs and classrooms, but allow for flexibility in use to pivot with industry advancements as the automotive market sees quick technological advancements.

Central Community College has outlined that desired space to accommodate growth for sixty total traditional and adult students within the Automotive Program and thirty-two total traditional and adult students within the Auto Body Program. Twenty total early college students is desired for future growth. Additionally, this project acts as an opportunity for continued workforce training growth. Local industry leaders have expressed a need for more educational and training offerings, such as Advanced Driver Assistance Systems (ADAS), Electrical Vehicle (EV), and iCAR certifications. Having improved program space will allow for Central Community College to provide hands-on training, and opportunities for continued workforce training will make this possible.

Automotive Technology:

The five-year average of student credit hours and faculty FTE in the Automotive program are strong, resulting in the ratio of student credit hours to faculty FTE being well above the threshold set by CCPE. The enrollments and having three full-time faculty in the program have been relatively stable. Enrollment remained stable from 2021-2022 for both full-time and part-time majors. CCC has had successful recruiting events and campus visits with parents and students, which may have contributed to increasing enrollments. The College continues to have success at recruiting visits and dedicated Automotive faculty work hard to ensure current students are prepared for registration when it is open. In addition, the College has developed several automotive pathways programs located at Grand Island Senior High School, Hastings High School, Columbus High School, Kearney High School, Holdredge High School, and several smaller schools that allow students to attend CCC when schedules allow. Limited space for further growth is the root of programmatic deficiencies in the Automotive program. First and second year students share space, both in the lab and classroom which becomes particularly challenging to facilitate with high enrollment numbers. Currently, lab space is managed very closely as first and second year students complete projects. Safety is the ultimate concern, especially as Faculty begin introducing enriched curriculum to align with industry standards, such as ADAS and EV.

Auto Body Technology:

The Auto Body program has also had positive enrollment numbers. CCC attributes the growing student credit hours to recruiting and retention through the completion of an AAS degree. The instructors work hard to be creative and find ways to reach as many students as possible across the 25-county service area. The program has steadily increased the number of student credit hours while maintaining two full-time program instructors. In 2022, Auto Body reached capacity due to space and equipment limitations. In addition, CCC is still considering the restructure of the AUTB curriculum to reflect and follow I-CAR curriculum which will support and align with industry standards. Administration and faculty are working toward having data for the 2023-2024 school year. With this restructuring process being considered, CCC continues to be patient and find components of I-CAR that will be beneficial and be accessed within in I-CAR online system. The instructors understand that this will be a huge undertaking but understand the benefits from this alignment with I-CAR and the already established curriculum. Currently, CCC is connecting with peer institutions and industry leaders to gather resources on how to transition I-CAR into teaching curriculum.

f. Replacement Cost of Existing Building

According to the most recent 2015 College Construction Report, the median cost per square foot among new buildings reported for two-year institutions nationally is \$327 per square foot (exclusive of Non-Construction cost). Applying the annual average inflation rate for 2015-2023 of 28%, the cost per square foot of construction would be \$418. For conventional commercial construction this cost could be comparable to use as a replacement value for the existing Transportation Building, totaling 40,317 GSF, with a replacement cost of \$16,852,506.

a. Functions / Purpose of the Proposed Program

Automotive Technology:

- **Activity Identification & Analysis:**

- » Serve as a leader in automotive career paths at Central Community College
- » Establish efficiencies with classrooms, laboratories, and other learning spaces.
- » Provide educational resources that align with industry standards in the best interest of the students
- » Provide space for community engagement opportunities
- » Provide space for additional stall and equipment requirements for ADAS and EV curriculum advancements

- **Projected Occupancy/Use Levels**

- » Office for instructors - 1(3 instructors)
- » General Use Classroom - 3 (connected lab access for demonstrations)
- » Automotive Lab - 1 (18 stalls)
- » Parts & Tool Storage - 2
- » Equipment Storage - 1
- » Oil & Liquid Storage - 1
- » Wash Bay - 1

Auto Body Technology:

- **Activity Identification & Analysis:**

- » Serve as a leader in automotive career paths at Central Community College
- » Establish efficiencies with classrooms, laboratories, and other learning spaces.
- » Provide educational resources that align with industry standards in the best interest of the students
- » Provide space for community engagement opportunities
- » Provide space for additional stall and equipment requirements for i-Car curriculum advancements

- **Projected Occupancy/Use Levels**

- » Office for instructors - 1(2 instructors)
- » General Use Classroom - 2 (connected lab access for demonstrations)
- » Auto Body Lab - 1 (17 stalls)
- » Frame Repair - 1
- » Parts & Tool Storage - 1
- » Equipment & Cart Storage - 1
- » Paint Mixing Storage - 1
- » Wash Bay - 1

CENTRAL COMMUNITY COLLEGE - AUTOMOTIVE CAREERS TRAINING CENTER

OUR MISSION

“Central Community College maximizes student and community success.” (cccneb.edu).

VALUES

Access:

Delivering instruction through multiple methods and quality support services, emphasizing student success by meeting students where they are through open enrollment and providing a valuable return on investment for educational dollars used.

Student Success:

Recognizing the importance of individual needs, providing comprehensive student support services, and producing academic and technical challenge; promoting student success by creating a learner-centered environment that supports holistic student development.

Preparation:

Serving the needs of diverse learners; fostering a commitment to lifelong learning by preparing students for their future in an interconnected global society.

Partnerships:

Fostering rural economic development by promoting and creating educational opportunities through mutually respectful and beneficial partnerships.

Diversity:

Valuing diversity within our student body and among our board of governors, faculty, staff and administration.

Return on Investment:

Exercising and upholding financial, social and environmental sustainability.

Continuous Quality Improvement:

Using data and stakeholder input to make informed decisions in the best interest of students.

Creativity:

Being proactive in exploring, developing and implementing new programming and services to meet constituents' needs.

Leadership:

Demonstrating high ethical and professional standards; continuing to build on Central Community College's heritage while envisioning our future.

PROJECT GOALS

EXPAND NUMBER OF PROGRAM COMPLETERS AT CERTIFICATE, DIPLOMA, AND DEGREE LEVELS



ACCESS TO A SAFE, HIGH QUALITY EDUCATIONAL ENVIRONMENT



LAB SPACE SUPPORTING HANDS ON LEARNING



FOSTERING TECHNOLOGY ADVANCEMENTS



EXCITE, RETAIN, AND SUPPORT HIGH PROGRAM ENROLLMENT



CURRICULUM TO SUPPORT INDUSTRY WORKFORCE NEEDS.



PROGRAM INITIATIVES

- Implement ICar Certification
- Crossover Strategies between Automotive and Auto body
- Providing Industry Training Opportunities (Community Workforce Education)
- Providing Access To Tools For Students
- Implementing ADAS Certification



A “hub” that generates program identity, visibility, and consolidation of resources.



COLLEGE VISION

- Facilitating Students' Lifelong Educational Goals
- Work-Based Learning Partnerships
- Community Advancement Through Public & Private Partnerships
- Outcomes that result in creating completers, critical thinkers, and industry contributors.



INDUSTRY WORKFORCE NEEDS:



b. Space Requirements

Basis for square footage/planning parameters: Spaces are based upon the size and scope of programmatic needs as confirmed by meetings with users and steering committee, consultation with the College's facilities design standards and utilization study recommendations, and evaluation of precedent facilities at other institutions.

Square Footage Difference between existing and proposed areas: See table below:

Administration & Office Support	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Faculty Office Area	543	778	+235	118,138
Faculty Break Area	450	228	-222	125
Admin. Office Area	393	275	-118	104, 105
Shared Spaces	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Building Reception Lobby	0	901	+901	-
Parts & Tools	301	909	+608	132
Student Break Area & Vending	0	618	+618	125
Automotive	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Automotive Lab (18 Stalls & Wash Bay)	13,952	11,346	-2,606	125,127, 129
Oil & Liquids Storage	266	341	+75	123, 124
General Classrooms (3 Classrooms)	2,315	2,776	+ 461	113,117,128
Lab & Tool Storage	529	1,036	+507	119,120
Equipment Storage	2,393	521	-1,872	121
Autobody	Existing NSF	New NSF	Change NSF	Ref. Existing Room
Auto Body Lab - Metal (9 Stalls & Wash Bay)	5,469	5,687	+218	142
Auto Body Lab - Paint (8 Stalls)	3,018	5,632	+2,614	133,134,136
Auto Body Welding Lab	434	1,025	+591	142
Auto Body Equipment & Carts Storage	520	1,083	+563	137, 139, 141
General Classrooms (2 Classrooms)	5,229	1,847	-3,382	128A, 128B, 130
Auto Body Paint Mixing & Storage	388	670	+282	135
Bulk Paint Storage	0	103	+103	-

Hastings Automotive Careers Training Center: Building Space Needs	
Total NET Square Footage Required	35,776 NSF
Efficiency Factor (structure, circulation, restrooms, mechanical, electrical, mezzanine storage etc.)	78%
Total Gross Square Footage	45,852 GSF

c. Impact of Proposed Project on Existing Site

The proposed project is a complete replacement of the Transportation Building on the adjacent site location on the Hastings Campus Site. Adjacent parking and utilities will remain in place. The College intends to utilize the Transportation Building until construction is complete. All access points, parking, and pedestrian walkways will continue to be accessible while the project is in progress.

a. Automotive Equipment for Reuse

- Small Specialty Tools

b. Automotive Additional Equipment Requirements & Costs

- **Asymmetrical 2-Post Lab Stall - Quantity (per 11 stalls)**
 - (1) Rotary 2-Post Asymmetrical Lift/Hoist 10,000lbs
 - (1) Student Tool Set
 - (2) 6'-0" Workbench
- **Symmetrical 2-Post Lab Stall - Quantity (per 2 stalls)**
 - (1) Rotary 2-Post Symmetrical Lift/Hoist 12,000lbs
 - (1) Student Tool Set
 - (2) 6'-0" Workbench
- **4-Post Lab Stall - Quantity (per 2 stalls)**
 - (1) Rotary 4-Post Symmetrical Lift/Hoist 14,000lbs with Rolling Jacks
 - (1) Student Tool Set
 - (2) 6'-0" Workbench
- **Alignment Stall - Quantity (per 2 stalls)**
 - (1) Alignment Tower
 - (1) Alignment Lift
 - (2) 6'-0" Workbench
- **Wheel / Tire / Brake Stall - Quantity**
 - (1) Hunter Revolution Tire Changer
 - (1) Tire Changer TCX
 - (2) Tire & Wheel Balancer RFE
 - (2) Student Tool Set
 - (2) 6'-0" Workbench
 - (1) Flammable Storage Cabinet - Tire Machines / Tire Repair Area



b. Automotive Additional Equipment Requirements & Costs Continued

- **Classroom Equipment (per 3 Classrooms)**
 - (1) Levrak Storage System
 - Hightop Workbenches
 - Workbench High-back Stools

- **Additional Equipment**
 - (1) CUDA Cleaning System Model 2848 or 3648
 - (1) Emerson Model TC-24-A Oil Filter Crusher
 - (6) John Dow JDI-25HDC Oil Drains
 - (1) Miller 252 Millermatic MIG Welder
 - (1) Victor (ESAB) Performer Edge 2.0 Torch Set
 - (5) Robinair AC 1234-4
 - (1) Iroquois Shop Press
 - (2) Ellis Drill Press 9400
 - (1) Clothes Washer
 - (1) Clothes Dryer
 - (6) Flammable Storage Cabinet - LAB work / top-off fluids / gas fuels
 - General Heavy Duty Tool Storage Shelving

a. Auto Body Equipment for Reuse

- Small Specialty Tools

b. Auto Body Additional Equipment Requirements & Costs

- **Metal Department**

- (1) Scissor Lift
- (1) Frame Machine
- (1) Pressure Washer Alcota
- (10) Prospot Aluminum Welders
- (15) Plastic Welders Polyvance
- (4) Shop Tool Kit
- (4) Dust Eater 3000 Island Clean Air
- (1) Vehicle Toter
- (1) Go Jaks (Set of 4)
- (4) Floor Jacks
- (4) Body Hydrolics
- (2) Bench Grinders
- (4) Oxy Accet. Torch Set Up
- (4) Plasma Cutter
- (4) Plasma Cutter
- (1) PDR Tool Sets with Lamps
- (2) Glue Pull Stations
- (2) Aluminum Repair Station
- (4) Windshield Cutout Tool WRD
- (2) Heat Inductor
- (4) Stud Gun
- (1) Sandblasting Cabinet Scat Blast
- (5) Vaccum Sanders
- (15) Welders
- (4) Fans

- **Paint Department**

- (3) Curing Lamps
- (3) Curing Lamps
- (2) U.V. Curing Tampinnovative Tools
- (4) Flammable Storage
- (4) Storage Cabinets
- (1) Roll Around Buffing Cabinet
- (30) Fender Holder

b. Auto Body Additional Equipment Requirements & Costs Continued

- **Paint Department**
 - (4) Hood Holder
 - (6) Door Holder
 - (2) Solvent Paint Gun Cleaner
 - (1) Water Bourne Paint Gun Cleaner
 - (30) Buffers
 - (50) Buffers
 - (2) Part Stands
 - (2) Paint Shakers
 - (2) Benches
 - (4) Paper / Product Dispensor Innovative
 - (2) Plastic Dispensor
 - (12) Paint Guns
 - (2) Static Guns
 - (3) Vacuums

a. Construction Type

The new facility will be of materials and design consistent with local building codes and surrounding construction aesthetics. The building structure will be a combination of metal building at large bay lab areas and steel joist roof structure on steel post and beam framing. Exterior wall assembly will be metal liner panel with R-19 insulation, and/or metal stud with continuous R-19 exterior insulation or consideration of prefab concrete panels. The finishes on the exterior will be metal panel, masonry and potentially EIFS. Roof construction will be metal roof and single ply adhered membrane roofing on R-38 rigid insulation. Site construction will include all access drives, landscaping, and utilities necessary to support the initial phases of construction. Existing adjacent parking will be utilized to support this building.

b. Heating & Cooling Systems

The design and installation of all heating, cooling and plumbing systems and devices will be in accordance with relative portions of the following Codes and Publications and others as applicable:

- National Fire Protection Association (NFPA) Codes
- International Building Code (IBC)
- American National Standards Institute (ANSI) Standards
- Underwriters Laboratories, Inc. (UL)
- International Energy Conservation Code (IECC)
- All governing Local Codes and Standards:

Design Considerations:

- Outdoor Winter Dry Bulb: Minus 10°F
- Outdoor Summer Coincident Dry Bulb/Wet Bulb: 97°F/74°F
- Indoor Design Temperatures: Winter 72°F
- Indoor Design Temperatures: Summer (mechanical ventilation with outdoor air)

Mechanical systems will be designed to comply with current State and National Codes and Standards. A water service main to support an automatic fire sprinkler system for the new building will be installed. Appropriate backflow prevention devices will be installed. A water service main for potable domestic water will be installed. Appropriate backflow prevention devices will be installed.

A sanitary service main for draining liquid waste from the facility will connect to the existing system. The work bay area will be provided with a drain system(s) routed through an oil-water interceptor to separate contaminants prior to discharging to the sewer main.

Restrooms will be installed with fixtures of type and quantity to meet International Building Code and ADA Requirements. Water and sewer piping will connect the fixtures to the sanitary sewer and domestic cold and hot water serving the facility. Heated domestic water will be provided for hand washing and miscellaneous cleaning requirements within the facility via electric or natural gas fuels depending upon the area of the facility and the demand.

A drainage system, consisting of either interior or perimeter roof drains, connecting to perimeter or interior vertical risers, or external downspouts will be provided. As applicable, an overflow drainage system installed to meet current building Code.



The design and installation of all electrical and information technology systems and devices will be in accordance with relative portions of the following Codes and Publications and others as applicable:

- National Electrical Codes: NFPA No. 70-2005 Edition
- National Fire Protection Association (NFPA) Codes
- National Fire Alarm, NFPA No. 72-2002 Edition
- International Building Code (IBC)
- Uniform Fire Code (UFC)
- American National Standards Institute (ANSI) Standards
- Underwriters Laboratories, Inc. (UL)
- International Energy Conservation Code (IECC)
- Illuminating Engineering Society (IES) Handbook
- All governing Local Codes and Standards

Receptacles for computer loads will be served from dedicated sub-panels with transient voltage surge suppression for increased protection of voltage sensitive loads in these areas. Illumination will be based on the use criteria for each space. Emergency illumination will consist of wall mounted battery packs with remote heads. LED exit signs with integral battery backup will be provided at all required exits. The exterior building mounted lights will be the campus standard with a high pressure sodium source. The fire alarm control panel will be addressable and connected to the campus fiber optic fire alarm network. Building detection and notification will comply with current NFPA codes and ADA guidelines.

The building data system will be served by the adjacent fiber optic network. Data cabling within the building will comply with Category 6 performance requirements of the EIA/TIA-568-B.2 standard which specifies a minimum bandwidth of 200 MHz. Support for wireless access points will also be provided. The telephone system will be cabled as category 6 to allow the outlets to be cross connected for telephone or data.

c. Life Safety / ADA

Life safety and ADA issues will be addressed in the construction and will meet current accessibility guidelines and life safety codes for buildings and facilities of this type. Fire sprinkler and detection systems will be installed.

d. Historic or Architectural Significance

The Transportation Building holds historic significance for the college as an originally inherited Navy Transportation Shop. However, it is not registered as an historical building.

e. Artwork

This project being the central hub innovation on campus, the building entrance is a prime location for art to be incorporated for industry involvement, sponsorship opportunities, and student enjoyment.

f. Phasing

Complete building and site construction will take place in one phase.



a. Cost Estimates Criteria

The cost estimate was prepared in July 2023 by a third party cost estimator, using recent cost data on comparable projects in the same area. The design team assembled a Schematic Design level information (See Appendix) to establish schematic parameters of the project.

b. Total Project Cost

Project Size:

Gross Square Feet	45,852 GSF
Net Assignable Square Feet	35,776 NASF

Project Cost:

Gross Cost per Square Feet	\$402
Net Cost per Square Feet	\$515

Total Construction Cost:	\$18,441,438
Total Project Cost:	\$22,274,537

CENTRAL COMMUNITY COLLEGE PROJECT COST ESTIMATE

Central Community College
Project: Automotive Training Building

Average Annual Inflation Rate: 2.96% (2023-2025)
 Date of Estimate: July 2023
 (20 months construction estimated)

Based on : 45,852 GSF

	Current Costs Jul-23	Total % Inflation to Bidding	Inflated Cost Mid-point Construction August 2024
1. CONSTRUCTION COSTS			
a) General Conditions	1,300,000	2.96%	1,338,480
b) Architectural	8,864,705	2.96%	9,127,100
c) HVAC/Plumbing/Fire Sprinkler	3,576,456	2.96%	3,682,319
d) Electrical	2,659,416	2.96%	2,738,135
		2.96%	0
SUBTOTAL (a-d)	16,400,577		16,886,034
2. UTILITIES	250,000	2.96%	257,400
3. SITE WORK			
a) Site Prep & Removal	116,000	2.96%	119,434
b) Grading & Earthwork	135,000	2.96%	138,996
c) Site Improvements (sidewalks, access road)	430,000	2.96%	442,728
d) Planting & Irrigation	58,000	2.96%	59,717
SUBTOTAL (a-d)	739,000		760,874
SUBTOTAL (Items 1-3)	17,389,577		17,904,308
4. CONTINGENCY (3%)	521,687	2.96%	537,129
SUBTOTAL CONSTRUCTION COSTS (items 1-5)	17,911,264		18,441,438

6. MOVABLE EQUIPMENT				
a) Equipment	1,450,000	2.96%	1,492,920	
b) Furniture, Signage, Artwork	<u>250,000</u>	2.96%	<u>257,400</u>	
TOTAL MOVABLE EQUIPMENT	<u>1,700,000</u>		<u>1,750,320</u>	
7. SPECIAL AND TECHNICAL EQUIPMENT				
a) AV Equipment	350,000	2.96%	360,360	
b) Security Equipment	<u>45,000</u>	2.96%	<u>46,332</u>	
TOTAL SPECIAL AND TECHNICAL EQUIP	<u>395,000</u>		<u>406,692</u>	
8. LAND ACQUISITION	<u>0</u>		<u>0</u>	
9. PROFESSIONAL SERVICES				
a) Architectural/Engineering Services 8%	1,432,901	0.00%	1,475,315	
b) Reimbursables	20,000	2.96%	20,592	
c) Food Service Equipment Consultan	0	2.96%	0	
d) Other Consultants	0	2.96%	0	
e) In-House Services	0	2.96%	0	
f) Construction Administration	0 Included in (a)	2.96%	0	
g) Other Services	<u>0</u>	2.96%	<u>0</u>	
TOTAL PROFESSIONAL SERVICES (Items 8a-g)	<u>1,452,901</u>		<u>1,495,907</u>	
10. SPECIAL ARTWORK (Percent for the Arts)	<u>0</u>	2.96%	<u>0</u>	
11. OTHER COSTS				
a) Insurance: 1) Bond	75,000	2.96%	77,220	
2) Sub-Bond Allowance	60,000	2.96%	61,776	
b) Soils Tests, Surveys, etc.	15,000	2.96%	15,444	
c) Permit	15,000	2.96%	15,444	
d) Moving / Relocation Cos	<u>10,000</u>	2.96%	<u>10,296</u>	
TOTAL OTHER COSTS (Items 10a-d)	<u>175,000</u>		<u>180,180</u>	
SUBTOTAL NON-CONSTRUCTION COSTS (items 6-11)	<u>\$3,722,901</u>		<u>\$3,833,099</u>	
TOTAL PROJECT COSTS (Items 1-11)	<u>\$21,634,165</u>		<u>\$22,274,537</u>	

c. Fiscal Impact Based on First Year of Operation

a. General Administration	\$15,630
b. Building Maintenance	\$16,336
c. Custodial	\$0
d. Utilities	\$28,014
e. Landscape & Grounds	\$0

- Estimated additional programmatic costs per year are not anticipated.
- Applicable building renewal assessment charges are not anticipated.
- General Operating Fund will be used for new Operative and Maintenance costs.

a. Funds Required

Total funds required.....\$22,274,537

b. Project Funding Sources

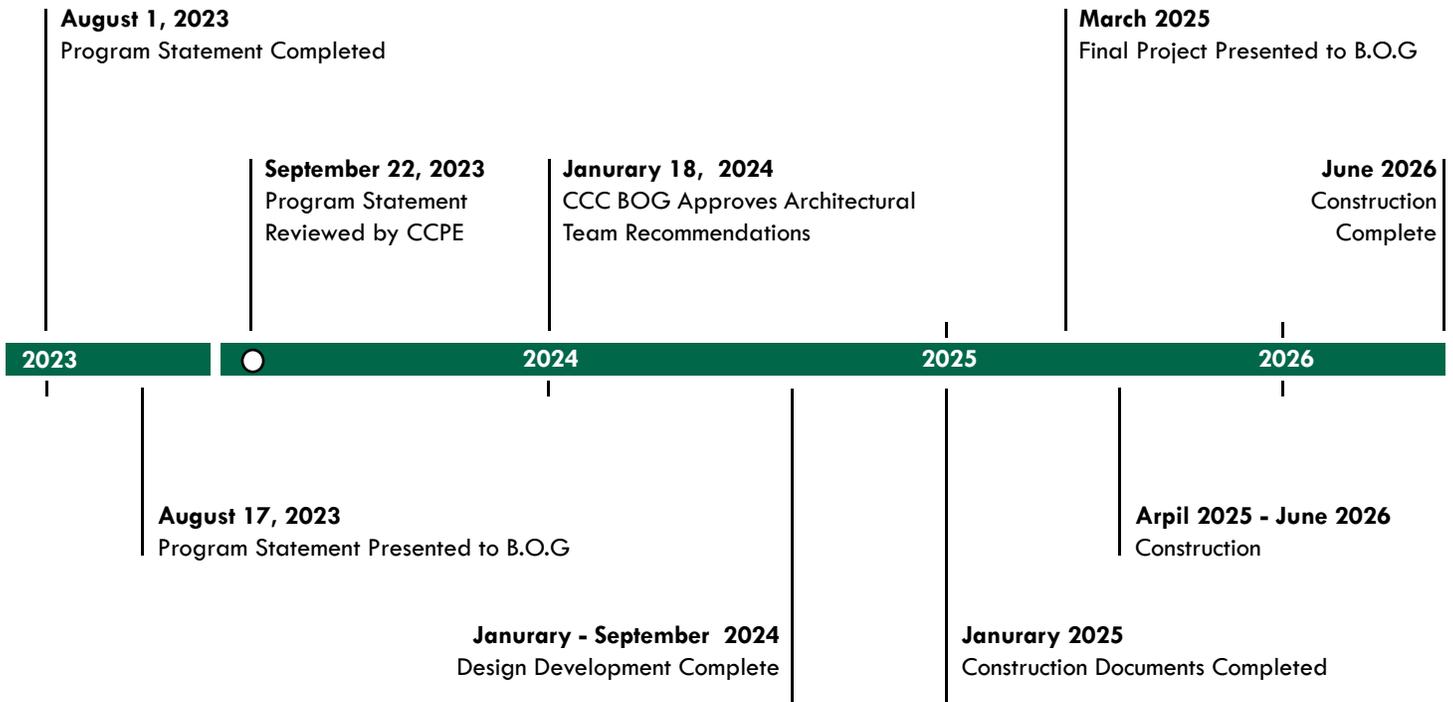
Federal Funds (Coronavirus State and Local Fiscal Recovery Funds)..... \$4,700,000
Capital Improvement (tax levy)..... \$16,074,537
Capital Campaign.....\$0 - \$1,500,000

c. Fiscal Year Expenditures for Project Duration

Fiscal Year 2023-24.....\$ 1,360,000
Fiscal Year 2024-25.....\$ 3,678,634
Fiscal Year 2025-26.....\$ 3,678,634
Fiscal Year 2026-27.....\$ 3,678,634
Fiscal Year 2027-28.....\$ 3,678,634

11. TIME LINE

Project Milestones	Start Date	Completion Date
Program Statement	November 2022	August 2023
Program Statement Presented to Board of Govenors		August 17, 2023
Review by CCPE		September 22, 2023
Architectural Team Selection	November 2023	January 18, 2024
Scematic Design/Design Development	February 2024	April 2024
Construction Document Production	April 2024	December 2024
100% Construction Document & Specifications Complete		January 2025
Capital Campaign Fundraising	November 2023	February 2025
Final Project Presented to Board of Govenors		March 19, 2025
Construction	April 2025	July 2026



a. CCPE Review

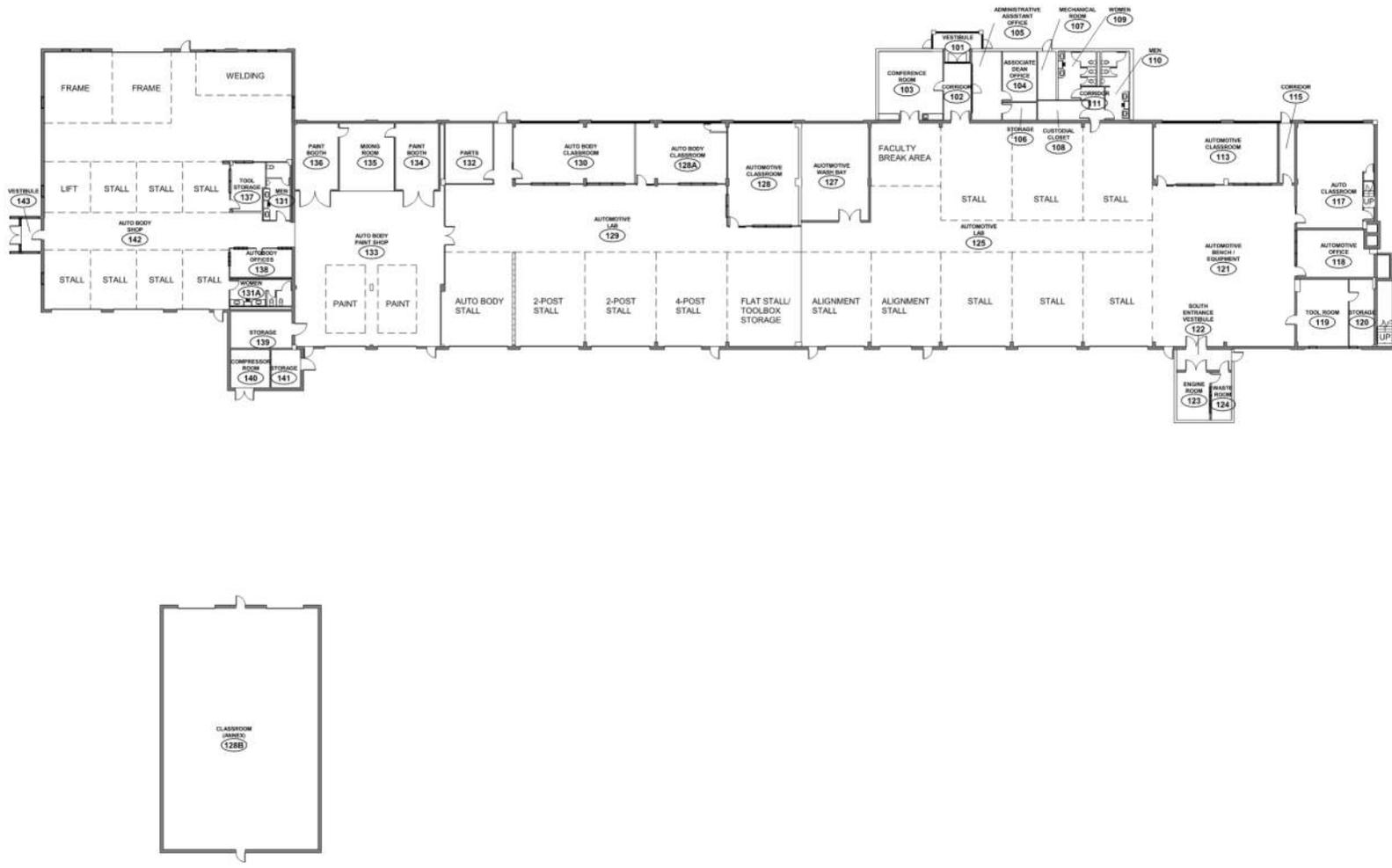
The Coordinating Commission for Postsecondary Education review of this project is required.

b. Method of Contracting

The method of contracting for this project will be a design / bid / build process.



a. Existing Floor Plan - Not to Scale



Existing Transportation (Furnas) Building



b. Current Class Schedules

Faculty	Fred Kuta								
Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%									
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTB 1280	8:00 AM	11:40 AM	4	1	15	15	0.75	1/9 - 1/12	M - Th
AUTB 1310	8:00 AM	12:00 PM	4	2	34	60	3	1/17 - 1/26	M - Th
	12:30 PM	3:30 PM	4	2	26				M - Th
AUTB 1350	8:00 AM	12:00 PM	4	7	118	180	9	1/30 - 3/23	M - Th
	12:30 PM	2:30 PM	4	7	62				M - Th
AUTB 2660	8:00 AM	12:00 PM	4	6	101	150	7.5	3/27 - 5/4	M - Th
	12:30 PM	2:22 PM	4	6	49				M - Th

Faculty	Mike Hoskins								
Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%									
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTB 2520	8:00 AM	10:50 AM	5	1	15	15	0.75	1/9 - 1/13	M - F
AUTB 2530	12:00 PM	2:50 PM	5	1	15	15	0.75	1/9 - 1/13	M - F
AUTB 1300	8:00 AM	12:10 PM	3	3	40	60	3	1/17 - 1/31	M - W
	1:00 PM	3:00 PM	3	3	20				M - W
AUTB 2600	8:00 AM	12:00 PM	4	4	67	105	5.25	2/1 - 3/2	M - Th
	12:45 PM	3:00 PM	4	4	40				M - Th
AUTB 2610	8:00 AM	12:00 PM	3	3	38	60	3	3/13 - 3/28	M - W
	12:45 PM	3:00 PM	3	3	23				M - W
AUTB 2620	7:35 AM	12:00 PM	4	4	75	120	6	3/29 - 5/2	M - Th
	12:30 PM	3:00 PM	4	4	45				M - Th

Faculty	Nick Kelley		Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%						
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Contact hours	REQ'd IU's	Overage	Dates	Days
AUTO 1800	8:00 AM	12:00 PM	4	3	50	75	3.75	1/9 - 1/26	M - Th
	1:00 PM	3:00 PM	4	3	26				M - Th
AUTO 1850	8:00 AM	12:00 PM	4	3	50	75	3.75	1/30 - 2/14	M - Th
	1:00 PM	3:00 PM	4	3	26				M - Th
AUTO 2800	8:00 AM	12:00 PM	4	3	50	75	3.75	2/15 - 3/2	M - Th
	1:00 PM	3:00 PM	4	3	26				M - Th
AUTO 1800	8:00 AM	10:07 AM	4	8	75	75	3.75	3/13 - 5/4	M - Th
AUTO 1800	1:00 PM	3:07 PM	4	8	75	75	3.75	3/13 - 5/4	M - Th

Faculty	Kyle Finocy		Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%						
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Contact hours	REQ'd IU's	Overage	Dates	Days
AUTO 1400	8:00 AM	12:15 PM	4	5	90	90	4.5	3/13 - 4/13	M - Th
AUTO 1160	8:00 AM	12:00 PM	4	3	50	60	3	4/17 - 5/4	M - Th
	1:00 PM	1:50 PM	4	3	12				
AUTO 1100	8:00 AM	9:45 AM	4	8	61	60	3	1/9 - 3/2	M - Th
AUTO 1100	1:00 PM	2:45 PM	4	8	61	60	3	1/9 - 3/2	M - Th

Faculty	John Oberheide		Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%						
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Contact hours	REQ'd IU's	Overage	Dates	Days
AUTO 1500	8:00 AM	11:50 AM	3	2	24	30	1.5	1/10 - 1/19	T-Th
	1:00 PM	1:50 PM	3	2	6				
AUTO 2500	8:00 AM	11:50 AM	4	6	96	120	6	1/23 - 3/2	M - Th
	1:00 PM	1:50 PM	4	6	24				
AUTO 1300	8:00 AM	12:10 PM	4	8	141	210	10.5	3/13 - 5/4	M - Th
	1:00 PM	3:00 PM	4	8	70				M - Th

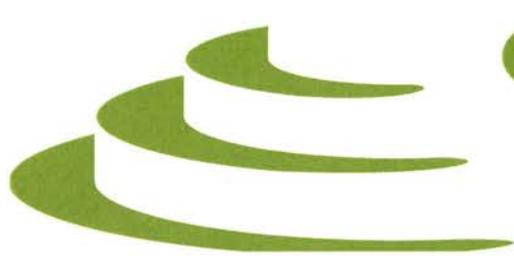
Faculty	Fred Kuta									
	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes									
	Contact hours: 1. Cannot be under; 2. Can only be over by 5%									
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days	
AUTB 1000	8:00 AM	11:40 AM	4	1	15	15	0.75	8/21 - 8/24	M - TH	
AUTB 1250	8:00 AM	11:40 AM	4	3	46	60	3	8/28 - 9/14	M - TH	
	1:00 PM	2:00 PM	4	3	14				M - TH	
AUTB 1260	8:00 AM	12:00 PM	4	5	84	105	5.25	9/18 - 10/19	M - TH	
	1:00 PM	2:00 PM	4	5	24				M - TH	
AUTB 1290	7:45 AM	12:00 PM	4	1	18	30	1.5	10/23 - 10/26	M - TH	
	12:30 PM	3:25 PM	4	1	12				M - TH	
AUTB 1270	8:00 AM	11:40 AM	4	3	46	60	3	11/6 - 11/21	M - TH	
	1:00 PM	2:00 PM	4	3	14				M - TH	
AUTB 1320	7:45 AM	12:00 PM	4	1	18	30	1.5	11/27 - 11/30	M - TH	
	12:30 PM	3:25 PM	4	1	12	30	1.5		M - TH	
AUTB 1280	8:00 AM	12:00 PM	4	1	17	15	2.25	12/11 - 12/14	M - TH	

Faculty	Mike Hoskins									
	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes									
	Contact hours: 1. Cannot be under; 2. Can only be over by 5%									
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days	
AUTB 2630	8:00 AM	12:00 PM	4	3	50	75	3.75	8/21 - 9/7	M - TH	
	1:00 PM	2:55 PM	4	3	25				M - TH	
AUTB 2640	8:00 AM	12:00 PM	4	3	50	60	3	9/11 - 9/28	M - TH	
	1:00 PM	1:45 PM	4	3	11				M - TH	
AUTB 2650	7:45 AM	12:00 PM	4	2	36	60	3	10/2 - 10/12	M - TH	
	12:30 PM	3:20 PM	4	2	24				M - TH	
AUTB 1310	7:45 AM	12:00 PM	4	2	36	60	3	10/18 - 10/26	M - TH	
	12:30 PM	3:20 PM	4	2	24				M - TH	
AUTB 1330	8:00 AM	12:00 PM	4	3	50	60	3	11/6 - 11/30	M - TH	
	1:00 PM	1:45 PM	4	3	11				M - TH	
AUTB 2500	8:00 AM	12:00 PM	3	1	13	15	0.75	12/4 - 12/6	M - W	
	1:00 PM	1:40 PM	3	1	2				M - W	
AUTB 2510	8:00 AM	12:00 PM	5	1	21	30	1.5	12/7 - 12/14	M - TH	
	1:00 PM	2:40 PM	5	1	9				M - TH	

Faculty	Kyle Finecy	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%							
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTO 1000	8:00 AM	11:00 AM	4	3	38	60	3	8/21 - 9/7	M - Th
	1:00 PM	2:30 PM	4	3	22				M - Th
AUTO 1020	8:00 AM	11:00 AM	4	3	38	60	3	9/11 - 9/28	M - Th
	1:00 PM	2:30 PM	4	3	22				M - Th
AUTO 1100	8:00 AM	12:30 PM	4	2	38	60	3	10/2 - 10/12	M - Th
	1:00 PM	3:25 PM	4	2	22				M - Th
AUTO 1020	10:15 AM	12:00 PM	4	8	61	60	3	10/18 - 12/14	M - Th
AUTO 1020	1:00 PM	2:45 PM	4	8	61	60	3	10/18 - 12/14	M - Th
AUTO 1400	8:00 AM	9:55 AM	4	8	67	90		10/18 - 12/14	M - Th

Faculty	Nick Kelley	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%							
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTO 1150	8:00 AM	11:55 AM	4	5	82	105	5.25	10/18 - 11/21	M - Th
	1:00 PM	2:00 PM	4	5	24				M - Th
AUTO 1200	8:00 AM	11:15 AM	4	3	42	40	2	11/27 - 12/14	M - Th
AUTO 1000	10:15 AM	12:00 PM	4	8	61	60	3	8/21 - 10/12	M - Th
AUTO 1050	1:00 PM	2:45 PM	4	8	61	60	3	8/21 - 10/12	M - Th
AUTO 1200	8:00 AM	9:55 AM	4	5	42	40	2	8/21 - 9/21	M - Th
AUTO 1400	8:00 AM	9:55 AM	4	3	25	90		9/25 - 10/12	M - Th

Faculty	John Oberheide	Calculation: (end time-start time) * # days per week * # weeks / 50 minutes Contact hours: 1. Cannot be under; 2. Can only be over by 5%							
Meet times	Start time (enter space between time and AM/PM)	End time (enter space between time and AM/PM)	Number of days per week	Number of weeks	Student Contact Hours	Req'd Course Contact Hours	Overage	Dates	Days
AUTO 1730	8:00 AM	11:50 AM	4	5	80	120	6	8/21 - 9/21	M - Th
	1:00 PM	2:50 PM	4	5	40				M - Th
AUTO 2700	8:00 AM	11:50 AM	4	5	80	120	6	9/25 - 10/26	M - Th
	1:00 PM	2:50 PM	4	5	40				M - Th
AUTO 2600	8:00 AM	11:30 AM	4	3	46	60	3	10/30 - 11/16	M - Th
	1:00 PM	2:00 PM	4	3	14				M - Th
AUTO 1220	8:00 AM	11:30 AM	4	3	46	60	3	11/20 - 12/14	M - Th
	1:00 PM	2:00 PM	4	3	14				M - Th



Central

COMMUNITY
COLLEGE

**FY 2023-24
Budget Hearing**

**Board of Governors
September 21, 2023**

**Board of Governors Meeting
September 21, 2023
Budget Hearing**

HEARING

Public Hearing Notice & Special Hearing to
Set Final Tax Request Notice 1

Capital Improvement & Revenue Bond Projects

Capital Improvement Projects 2
Revenue Bond Projects 3

Hazardous Materials & Accessibility Budget

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Central Community College

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21 day of September 2023, at 11:00 o'clock A.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 117,788,071.00
2022-2023 Actual Disbursements & Transfers	\$ 123,791,772.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 128,322,634.00
2023-2024 Necessary Cash Reserve	\$ 43,052,654.28
2023-2024 Total Resources Available	\$ 171,375,288.28
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 53,674,697.25
Unused Budget Authority Created For Next Year	\$ 10,498,045.40

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 53,674,697.25
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21 day of September 2023, at 1:00 o'clock P.M., at Grand Island NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	127,670,730.28	128,322,634.00	0.51%
Property Tax Request	\$ 52,071,582.75	\$ 53,674,697.25	3.08%
Valuation	57,682,220,414	62,857,409,918	8.97%
Tax Rate	0.092732	0.085391	-7.92%
Tax Rate if Prior Tax Request was at Current Valuation	0.082841		

Capital Improvement Projects for 23-24

Building Electrical meter install	College wide	60,000
Security Camera Repair and Maintenance/Upgrade	College wide	80,000
Energy Management (CMI year x of x)	College wide	250,000
Planning and Master Plans/Implantation	College wide	200,000
Vibration Analysis	College wide	10,000
ARC Flash Analysis	College wide	50,000
Fiber Project - Hastings	Hastings Campus	525,000
Replace landscaping (trees, shrubs, mulch)	Columbus Campus	10,000
Repair & Maintenance (.27 per square foot)	Columbus Campus	56,670
Repair & Maintenance (.27 per square foot)	Hastings Campus	92,190
Replace landscaping (trees, shrubs, mulch)	Hastings Campus	40,000
Furnas Auto/Auto body building - Furnus Building	Hastings Campus	800,000
Repair & Maintenance (.27 per square foot)	Grand Island Campus	54,620
Replace landscaping (trees, shrubs, mulch)	Grand Island Campus	10,000
Paving and infrastructure	Grand Island Campus	1,000,000
200 wing remodel Info/Business	Grand Island Campus	1,500,000
Replace 7 HVAC units on the mezzanine - North Ed	Columbus Campus	100,000
Epoxy coating Welding lab - North Ed	Columbus Campus	130,000
Aux. gym motorized practice nets golf/softball - PE Center	Columbus Campus	85,000
Convert room 941 to crime lab - North Ed	Columbus Campus	40,000
Remodel room 700, 701, 714, 715 - Fine Arts	Columbus Campus	100,000
Admin study for remodel - Administration	Columbus Campus	15,000
Replace street lighting on Rush Drive	Columbus Campus	130,000
East Ed parking lot	Columbus Campus	650,000
Hamilton construction lab heating replacement - Hamilton	Hastings Campus	80,000
Phelps remodel and HVAC replacement - Phelps	Hastings Campus	1,600,000
HVAC damper replacement - Harlan	Hastings Campus	40,000
South parking lot concrete replacement - Polk	Hastings Campus	200,000
Howard parking lot and lighting - Howard	Hastings Campus	550,000
Replace Heat pumps, ceiling, paint, lighting in OTA/NA	Grand Island Campus	250,000
Add HVAC to room 136, 212, 213, 322, 323, 217, 218 - Kearney Center	Kearney Center	100,000
Replace roof north 300 wing	Grand Island Campus	250,000
New roof drains North side of main campus with heat trace	Grand Island Campus	30,000
Repaint Lexington center	Lexington Center	35,000
Remove monitors, wiring, re-laminate columns - H&S	Grand Island Campus	20,000
Exterior light bollards for 100/Admin	Grand Island Campus	25,000
Repaint Academic success center - 400 wing	Grand Island Campus	25,000
New irrigation controller and variable drive	Grand Island Campus	100,000
New parking lot lights	Kearney Center	15,000
Phase 2 Native grass	Kearney Center	15,000
H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 2-3 yr.	Grand Island Campus	1,561,629
Capital Projects		10,885,109.00
+ 1% treasury Commission		108,851.09
Total Capital Projects		10,993,960.09

ADA-Hazardous Material Projects for 23-24		
Safety/ADA/ 2 FTE/Safety equipment	College wide	295,000
Universal Design Compliance Officer/equipment	College wide	120,000
ADA - Hazardous Material		\$415,000.00
+1% Treasury Commission		\$4,150.00
ADA - Hazardous Material Total		\$419,150.00

HAZ MAT/ADA FY 2010-2024

2010-11	\$1,370,750	\$261,120	23.53%	0.507	119.01%
2011-12	\$2,027,800	\$657,050	47.93%	0.680	34.12%
2012-13	\$2,720,000	\$692,200	34.14%	0.750	10.29%
2013-14	\$1,429,700	(\$1,290,300)	-47.44%	0.750	0.00%
2014-15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015-16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016-17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017-18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018-19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019-20	\$4,114,390	(\$34,772)	-0.85%	0.750	0.00%
2020- 21	\$2,503,394	(\$1,610,995)	-64.35%	0.464	-38.13%
2021 - 22	\$2,091,088	(\$412,307)	-19.72%	0.378	-18.47%
2022 - 23	\$2,678,762	\$587,674	21.94%	0.464	22.65%
2023 - 24	\$415,000	(\$2,263,762.00)	-545.48%	0.066	-85.78%

Central Community College Tax History

Levy	2021-22	Chg	%Chg	2022-23	Chg	%Chg	2023-24	Chg	%Chg
General Fund	0.06813	(0.00040)	-0.04%	0.06660	(0.00154)	-0.15%	0.06656	(0.00004)	0.00%
Capital Improvement	0.01900	0.00104	0.10%	0.01814	(0.00086)	-0.09%	0.01732	(0.00082)	-0.08%
Haz Mat & Access	0.00378	(0.00082)	-0.08%	0.00464	0.00086	0.09%	0.00066	(0.00398)	-0.40%
Total	0.09091	(0.00017)	-0.02%	0.08938	(0.00154)	-0.15%	0.08454	(0.00484)	-0.48%
Valuations	55,275,905,868	830,828,830	1.50%	57,682,220,414	2,406,314,546	4.17%	62,857,409,918	5,175,189,504	8.23%
Property Tax									
General Fund	\$37,660,326	(\$24,916)	-0.07%	\$38,414,282	\$753,956	1.96%	\$41,843,156	\$3,428,874	8.19%
Capital Improvement	\$10,502,422	\$626,622	5.97%	\$10,462,978	(\$39,444)	-0.38%	\$10,885,109	\$422,131	3.88%
Haz Mat & Access	\$2,091,088	(\$437,341)	-20.91%	\$2,678,762	\$587,674	21.94%	\$415,000	(\$2,263,762)	-545.48%
Total	\$50,253,836	\$164,365	0.33%	\$51,556,022	\$1,302,186	2.53%	\$53,143,265	\$1,587,243	2.99%

**CENTRAL COMMUNITY COLLEGE
2023-24**

COUNTY	2023 VALUATION	2024 VALUATION	INCREASE (DECREASE)	% OF CHANGE
ADAMS	\$4,228,263,279	\$4,625,658,351	\$397,395,072	9.40%
BOONE	\$1,617,769,489	\$1,732,496,016	\$114,726,527	7.09%
BUFFALO	\$6,676,552,028	\$7,335,653,420	\$659,101,392	9.87%
BUTLER	\$2,484,939,871	\$2,742,109,579	\$257,169,708	10.35%
CLAY	\$2,170,251,781	\$2,342,822,170	\$172,570,389	7.95%
COLFAX	\$2,026,618,963	\$2,295,051,562	\$268,432,599	13.25%
DAWSON	\$3,500,554,124	\$3,820,408,830	\$319,854,706	9.14%
FRANKLIN	\$985,086,983	\$1,069,561,215	\$84,474,232	8.58%
FURNAS	\$998,961,482	\$1,140,395,867	\$141,434,385	14.16%
GOSPER	\$908,286,190	\$994,448,063	\$86,161,873	9.49%
GREELEY	\$986,946,910	\$1,057,272,324	\$70,325,414	7.13%
HALL	\$6,191,276,702	\$6,970,001,809	\$778,725,107	12.58%
HAMILTON	\$3,050,655,891	\$3,262,651,100	\$211,995,209	6.95%
HARLAN	\$1,032,865,883	\$1,199,545,135	\$166,679,252	16.14%
HOWARD	\$1,456,790,284	\$1,550,550,789	\$93,760,505	6.44%
KEARNEY	\$1,917,084,636	\$2,105,495,806	\$188,411,170	9.83%
MERRICK	\$1,876,476,041	\$2,017,143,517	\$140,667,476	7.50%
NANCE	\$1,064,734,792	\$1,125,715,689	\$60,980,897	5.73%
NUCKOLLS	\$1,153,642,220	\$1,202,665,827	\$49,023,607	4.25%
PHELPS	\$2,331,064,332	\$2,465,745,924	\$134,681,592	5.78%
PLATTE	\$6,111,220,474	\$6,566,606,473	\$455,385,999	7.45%
POLK	\$1,849,768,148	\$1,951,778,613	\$102,010,465	5.51%
SHERMAN	\$982,059,343	\$1,003,160,276	\$21,100,933	2.15%
VALLEY	\$991,172,390	\$1,081,232,529	\$90,060,139	9.09%
WEBSTER	\$1,089,178,178	\$1,199,239,034	\$110,060,856	10.10%
	\$57,682,220,414	\$62,857,409,918	\$5,175,189,504	8.97%

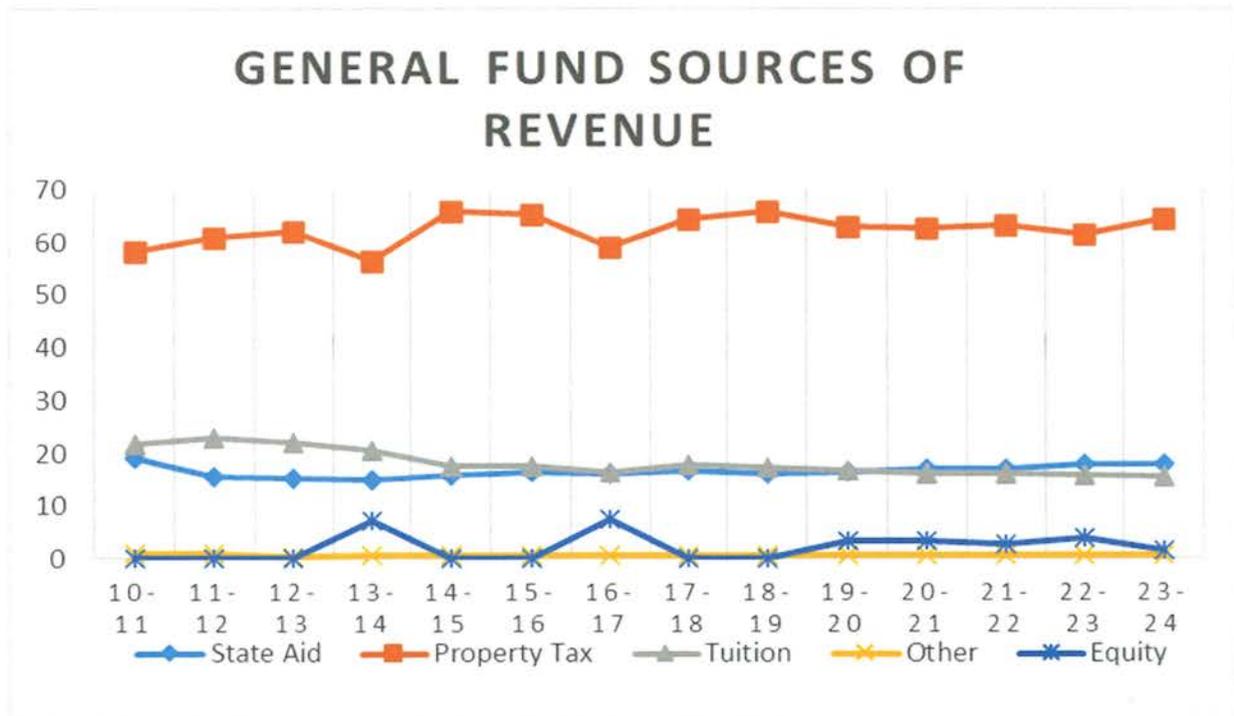
	<u>General Fund</u>	<u>Capital Improvement</u>	<u>Hazardous Materials</u>	<u>Total All</u>
TAX REQUIREMENT 2023-24	41,843,156	10,885,109	415,000	53,143,265
LEVY 2023-24	6.656837	1.731715	0.066022	8.45457
TREAS COMM @1%	418,431.57	108,851.09	4,150.00	531,433
TOTAL PROP TAX REQUIREMENT 23-24	\$42,261,587.17	\$10,993,960.09	\$419,150.00	\$53,674,697.25
TOTAL LEVY 2023-24	6.723406	1.74903	0.066683	8.539120

BUDGET COMPARISON
FY 2014-2024
Property Tax Supported Funds Only

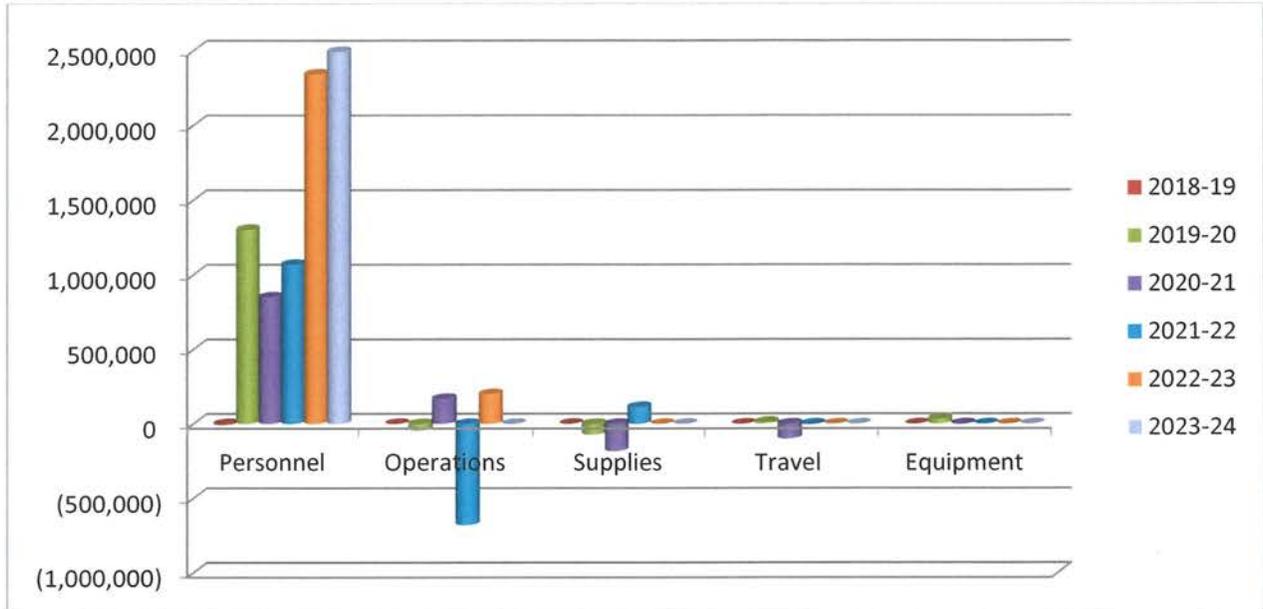
	BUDGET	CHANGE	% CHANGE	LEVY	% CHANGE
<u>OPERATING FUND:</u>					
2014 - 15	\$55,026,800	\$439,676	0.81%	8.2959	-2.53%
2015 - 16	\$55,256,385	\$229,585	0.42%	7.2265	-12.89%
2016 - 17	\$59,912,720	\$4,656,335	8.43%	6.7612	-6.44%
2017 - 18	\$57,532,561	(\$2,380,159)	-3.97%	6.6802	-1.20%
2018 - 19	\$57,524,948	(\$7,613)	-0.01%	6.8456	2.48%
2019 - 20	\$58,755,998	\$1,231,050	2.14%	6.7395	-1.55%
2020 - 21	\$59,487,844	\$731,846	1.25%	6.8532	1.69%
2021 - 22	\$59,985,471	\$2,460,523	4.14%	6.8132	-0.58%
2022 - 23	\$62,528,990	\$3,772,992	6.29%	6.6596	-2.25%
2023 - 24	\$65,023,525	\$2,494,535	3.99%	6.8159	2.35%
<u>CAPITAL IMPROVEMENT FUND:</u>					
2014 - 15	\$8,734,648	(\$72,650)	-0.82%	2.0000	0.00%
2015 - 16	\$9,740,186	\$1,005,538	11.51%	1.9529	-2.36%
2016 - 17	\$10,466,267	\$726,081	7.45%	2.0000	2.41%
2017 - 18	\$11,129,616	\$663,349	6.34%	2.0000	0.00%
2018 - 19	\$11,064,431	(\$65,185)	-0.59%	2.0000	0.00%
2019 - 20	\$9,490,525	(\$1,573,906)	-14.22%	1.7300	-13.50%
2020 - 21	\$9,778,020	\$287,495	3.03%	1.8139	4.85%
2021 - 22	\$10,502,422	\$724,402	7.41%	1.9000	4.75%
2022 - 23	\$10,462,978	(\$39,444)	-0.38%	1.8139	-4.53%
2023 - 24	\$10,885,109	\$422,131	4.03%	1.7317	-4.53%
<u>HAZ MAT/ADA</u>					
2014 - 15	\$3,275,493	\$1,845,793	129.10%	0.750	0.00%
2015 - 16	\$2,712,085	(\$563,408)	-17.20%	0.544	-27.47%
2016 - 17	\$3,924,850	\$1,212,765	44.72%	0.750	37.87%
2017 - 18	\$4,173,606	\$248,756	6.34%	0.750	0.00%
2018 - 19	\$4,149,162	(\$24,444)	-0.59%	0.750	0.00%
2019 - 20	\$4,114,390	(\$34,772)	-0.84%	0.750	0.00%
2020 - 21	\$2,503,394	(\$1,610,995)	-39.16%	0.464	-38.13%
2021 - 22	\$2,091,088	(\$412,307)	-16.47%	0.378	-18.47%
2022 - 23	\$2,678,762	\$587,674	28.10%	0.464	22.76%
2023 - 24	\$415,000	(\$2,263,762)	-84.51%	0.066	-85.79%
<u>TOTAL BUDGET:</u>					
2014 -15	\$67,036,941	\$2,212,819	3.41%	11.0459	-1.92%
2015 -16	\$67,708,656	\$671,715	1.00%	9.7232	-11.97%
2016 -17	\$74,303,838	\$6,595,182	9.74%	9.5112	-2.18%
2017 -18	\$72,835,783	(\$1,468,055)	-1.98%	9.4302	-0.85%
2018 -19	\$72,738,541	(\$97,242)	-0.13%	9.5956	1.75%
2019 - 20	\$72,360,913	(\$377,628)	-0.52%	9.2195	-3.92%
2020 - 21	\$71,769,258	(\$591,654)	-0.82%	9.1089	-1.20%
2021 - 22	\$75,122,500	\$3,353,241	4.67%	9.0915	-0.19%
2022 - 23	\$75,670,730	\$548,230	0.73%	8.9379	-1.69%
2023 -24	\$76,323,634	\$652,904	0.86%	8.4546	-5.41%

Central Community College General Fund Revenue 2023 - 2024

Revenue	2023 Budget	% Total	2024 Budget Est	% Change	\$ Change	%Total
Local Taxes	\$38,414,282.24	61.43%	\$41,843,155.60	8.93%	3,428,873	64.35%
State Aid	\$11,282,355.30	18.04%	\$11,623,411.40	3.02%	341,056	17.88%
Tuition	\$9,901,622.00	15.84%	\$10,156,958.00	2.58%	255,336	15.62%
Other	\$400,000.00	0.64%	\$400,000.00	0.00%	-	0.62%
Cash Reserves	\$2,530,730.36	4.05%	\$1,000,000.00	-60.49%	(1,530,730)	1.54%
	\$62,528,989.90		\$65,023,525.00		2,494,535	



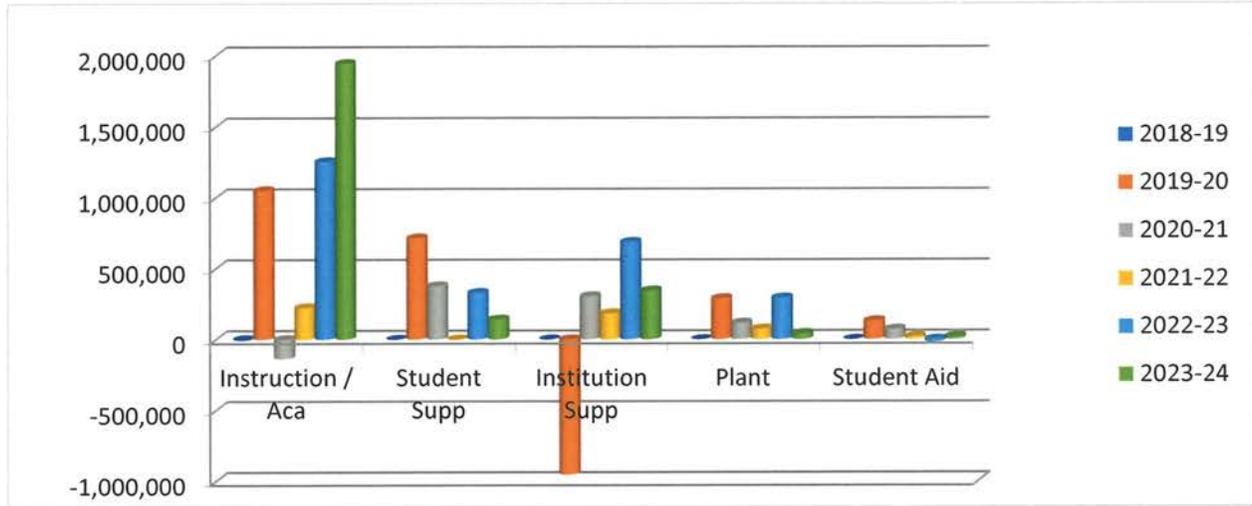
**Central Community College
Object Change
FY 2023 – 24**



	% of Budget 20-21 Total		% of Budget 21-22 Total		% of Budget 22-23 Total		% of Budget 23-24 Total	
Personnel Services	\$45,917,490	77.19%	\$46,986,280	78.33%	\$49,330,117	78.89%	\$51,824,652	79.70%
Operating Expenses	\$11,191,132	18.81%	\$10,510,994	17.52%	\$10,710,676	17.13%	\$10,710,676	16.47%
Supplies & Materials	\$1,209,292	2.03%	\$1,322,760	2.21%	\$1,322,760	2.12%	\$1,322,760	2.03%
Travel	\$734,538	1.23%	\$730,045	1.22%	\$730,045	1.17%	\$730,045	1.12%
Equipment & Furniture	\$435,392	0.73%	\$435,392	0.73%	\$435,392	0.70%	\$435,392	0.67%
Totals	\$59,487,844		\$59,985,471		\$62,528,990		\$65,023,525	

	Budget 21-22	\$ Dif	% Change	Budget 22-23	\$ Dif	% Change	Budget 23-24	\$ Dif	% Change
Personnel Services	\$46,986,280	\$1,068,790	2.33%	\$49,330,117	\$2,343,837	4.75%	\$51,824,652	\$2,494,535	5.06%
Operating Expenses	\$10,510,994	-\$680,138	-6.07%	\$10,710,676	\$199,682	1.86%	\$10,710,676	\$0	0.00%
Supplies & Materials	\$1,322,760	\$113,468	9.38%	\$1,322,760	\$0	0.00%	\$1,322,760	\$0	0.00%
Travel	\$730,045	-\$4,493	0.61%	\$730,045	\$0	0.00%	\$730,045	\$0	0.00%
Equipment & Furniture	\$435,392	\$0	0.00%	\$435,392	\$0	0.00%	\$435,392	\$0	0.00%
Totals	\$59,985,471	\$497,627	0.84%	\$62,528,990	\$2,543,519	4.07%	\$65,023,525	\$2,494,535	3.84%

Central Community College
 PCS Change
 Program Classification Structure
 FY 2023-24



	BUDGET 20-21	% OF TOTAL	BUDGET 21-22	% OF TOTAL	BUDGET 22-23	% OF TOTAL	BUDGET 23-24	% OF TOTAL	% GOAL
INSTRUCTION/ACADEMIC	35,924,648	60.39%	36,148,726	60.26%	37,402,711	59.82%	39,348,580	60.51%	60.00%
STUDENT SERVICES	5,048,823	8.49%	5,046,634	8.41%	5,375,492	8.60%	5,516,234	8.48%	6.00%
INSTITUTIONAL SUPPORT	11,935,230	20.06%	12,117,584	20.20%	12,805,213	20.48%	13,150,154	20.22%	22.00%
PHYSICAL PLANT	5,515,059	9.27%	5,589,524	9.32%	5,881,940	9.41%	5,924,240	9.11%	10.00%
STUDENT AID	1,064,084	1.79%	1,083,003	1.81%	1,063,634	1.70%	1,084,317	1.67%	2.00%
TOTALS	59,487,844		59,985,471		62,528,990		65,023,525		

	BUDGET 20-21	\$ CHANGE	% OF CHANGE	BUDGET 21-22	\$ CHANGE	% OF CHANGE	BUDGET 22-23	\$ CHANGE	% OF CHANGE	BUDGET 23-24	\$ CHANGE	% OF CHANGE
INSTRUCTION/ACADEMIC	\$35,924,648	-\$136,781	-0.38%	\$36,148,726	\$224,078	0.62%	\$37,402,711	\$1,253,985	3.35%	39,348,580	\$1,945,869	4.95%
STUDENT SERVICES	\$5,048,823	\$376,446	7.46%	\$5,046,634	-\$2,189	-0.04%	\$5,375,492	\$328,858	6.12%	5,516,234	\$140,742	2.55%
INSTITUTIONAL SUPPORT	\$11,935,230	\$304,280	2.55%	\$12,117,584	\$182,354	1.50%	\$12,805,213	\$687,629	5.37%	13,150,154	\$344,941	2.62%
PHYSICAL PLANT	\$5,515,059	\$116,448	2.11%	\$5,589,524	\$74,465	1.33%	\$5,881,940	\$292,416	4.97%	5,924,240	\$42,300	0.71%
STUDENT AID	\$1,064,084	\$71,453	6.71%	\$1,083,003	\$18,919	1.75%	\$1,063,634	-\$19,369	-1.82%	1,084,317	\$20,683	1.91%
TOTALS	\$59,487,844	\$731,846	1.23%	\$59,985,471	\$497,627	0.83%	\$62,528,990	\$2,543,519	4.07%	\$65,023,525	\$2,494,535	3.84%

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 52,071,582.75
 (Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{649,460,802}{2023 \text{ Real Growth Value per Assessor}} \div \frac{54,161,318,271}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.20} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.20 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 1,666,290.65

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 53,737,873.40

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Total Property Tax Request (7) \$ 53,674,697.25
 (Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Central Community College

Line No.	TOTAL ALL FUNDS	Actual 2021 - 2022 (Column 1)	Actual 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Beginning Balances, Receipts, & Transfers:			
2	Net Cash Balance	\$ 22,617,242.28	\$ 22,424,884.28	\$ 18,441,915.28
3	Investments	\$ 4,730,000.00	\$ 5,478,780.00	\$ 5,478,780.00
4	County Treasurer's Balance	\$ 19,026,161.00	\$ 19,130,959.00	\$ 19,130,959.00
5	Subtotal of Beginning Balances (Lines 2 thru 4)	\$ 46,373,403.28	\$ 47,034,623.28	\$ 43,051,654.28
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 51,461,400.00	\$ 51,717,304.00	\$ 53,143,264.60
7	Federal Receipts	\$ -	\$ -	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ -	\$ -	\$ -
9	State Receipts: State Aid (Sections 85-2231 to 85-2237)	\$ 10,693,567.00	\$ 10,755,293.00	\$ 11,623,411.40
10	State Receipts: Other	\$ -	\$ -	\$ -
11	State Receipts: Property Tax Credit	\$ -	\$ -	\$ -
12	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
13	Local Receipts: In Lieu of Tax	\$ -	\$ -	\$ -
14	Local Receipts: Other	\$ 56,294,324.00	\$ 57,336,206.00	\$ 63,556,958.00
15	Transfers In Of Surplus Fees	\$ -	\$ -	\$ -
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	\$ -	\$ -	\$ -
17	Total Resources Available (Lines 5 thru 16)	\$ 164,822,694.28	\$ 166,843,426.28	\$ 171,375,288.28
18	Disbursements & Transfers:			
19	Operating Expenses	\$ 100,993,429.00	\$ 110,694,334.00	\$ 116,587,133.00
20	Capital Improvements (Real Property/Improvements)	\$ 12,562,785.00	\$ 9,675,894.00	\$ 11,300,109.00
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	\$ 4,231,857.00	\$ 3,421,544.00	\$ 435,392.00
22	Debt Service: Bond Principal & Interest Payments	\$ -	\$ -	\$ -
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)			
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)			
25	Debt Service: Other	\$ -	\$ -	\$ -
26	Judgments	\$ -	\$ -	\$ -
27	Transfers Out of Surplus Fees	\$ -	\$ -	\$ -
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	\$ -	\$ -	\$ -
29	Total Disbursements & Transfers (Lines 19 thru 28)	\$ 117,788,071.00	\$ 123,791,772.00	\$ 128,322,634.00
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	\$ 47,034,623.28	\$ 43,051,654.28	\$ 43,052,654.28
31	Cash Reserve Percentage			37%
PROPERTY TAX RECAP		Tax from Line 6		\$ 53,143,264.60
		County Treasurer's Commission at 1% of Line 6		\$ 531,432.65
		Total Property Tax Requirement		\$ 53,674,697.25

Central Community College
2023-2024 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1) \$	53,674,697.25
Motor Vehicle Pro-Rate	(2) \$	-
In-Lieu of Tax Payments	(3) \$	-
State Aid (Community College Aid Act)	(4) \$	11,623,411.40
Transfers of Surplus Fees	(5) \$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Page 4, Line (11))	\$	10,462,978.00 (6)
LESS: Amount Spent During 2022-2023	\$	9,114,277.00 (7)
LESS: Amount Expected to be Spent in Future Budget Years	\$	- (8)
Amount to be included as Restricted Funds (Cannot be a Negative Number)	(9) \$	1,348,701.00
Nameplate Capacity Tax	(9a) \$	-
TOTAL RESTRICTED FUNDS (A)	(10) \$	66,646,809.65

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	\$	10,885,109.00 (11)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i> Agrees to Line (8).	\$	- (12)
Allowable Capital Improvements	(13) \$	10,885,109.00
Bonded Indebtedness	(14)	-
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(15)	-
Interlocal Agreements/Joint Public Agency Agreements	(16) \$	1,250,000.00
Judgments	(17)	-
Refund of Property Taxes to Taxpayers	(18)	-
Repairs to Infrastructure Damaged by a Natural Disaster	(19)	-
TOTAL LID EXCEPTIONS (B)	(20) \$	12,135,109.00

TOTAL RESTRICTED FUNDS	\$	54,511,700.65
For Lid Computation (To Line 9 of the Lid Computation Form)		
<i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i>		

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

Central Community College

LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 62,811,348.84
(1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH % INCREASE OVER 2.5%

2023 Reimbursable FTE Student Enrollment	<u>3,503.95</u>	
	(A)	
LESS: 2022 Reimbursable FTE Student Enrollment	<u>3,487.89</u>	
	(B)	
Subtotal = Line (A) MINUS Line (B)	<u>16.06</u>	
	(C)	
% of Population Growth = Line (C) / Line (B)	<u>0.46 %</u>	
	(D)	

Allowable Growth % Increase Over 2.5% = Line (D) **MINUS** 2.5% - %
(3)

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

<u>11</u>	/	<u>11</u>	=	<u>100.00</u>	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least .75 (75%) of the Governing Body	

Please attach a copy of the Board minutes approving the increase.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 2,198,397.21
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 65,009,746.05
(8)

Less: Restricted Funds from Lid Supporting Schedule 54,511,700.65
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 10,498,045.40
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

LEVY LIMIT FORM
Central Community College

Total Personal and Real Property Tax Request		\$ <u>53,674,697.25</u> (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to July 1, 1998	(_____) (B)	
Bonded Obligations entered into prior to January 1 1997 or Public Facilities Construction bonds	(_____) (C)	
Accessibility Barrier/Abatement Hazard Funds	(<u>\$ 419,150.00</u>) (D)	
Total Exclusions		(<u>\$ 419,150.00</u>) (2)
Personal and Real Property Tax Request subject to Levy Limit		<u>\$ 53,255,547.25</u> (3)
2023 Valuation (Per the County Assessor)		<u>\$ 62,857,409,918.00</u> (4)
Total Levy for Levy Limit Compliance (<i>Shall Not Exceed 11.25 Cents</i>) [Line (3) Divided By Line (4) Times 100]		<u>0.084724</u> (5)
Capital Improvements/Bond Sinking Funds	(<u>\$ 10,993,960.09</u>) (E)	
Calculated Capital Improvements/Bond Sinking Funds Levy (<i>Shall Not Exceed 2 Cents</i>) [Line (E) Divided By Line (4) Times 100]		<u>0.017490</u> (6)
Calculated General Fund Levy [Line (5) minus Line (6)]		<u>0.067234</u> (7)
Calculated Accessibility Barrier/Abatement Hazard Funds Levy [Line (D) Divided By Line (4) Times 100] (<i>Shall Not Exceed 3/4 of one cent</i>)		<u>0.000667</u> (8)

Note : **Levy Limits established by State Statute Section 85-1517 & 77-3442:**
Community College - Calculated pursuant to the Community College Foundation and Equalization Aid Act (State Statute 85-1517) . - 11.25 Cents (through 2023-2024 ONLY) Includes up to 2 Cents for Capital Improvements/Bond Sinking Funds.
PLUS Accessibility Barrier/Abatement Hazard Funds as defined in State Statute 79-10,110 as allowed by State Statute 85-1517. Shall not exceed .75 Cents. **(Through 2023-2024 ONLY)**
PLUS Public Facilities Construction and Finance Act bonds as defined in State Statute 72-2308

Attach supporting documentation if a vote was held to exceed the levy limit.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Central Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Central Community College resolves that:

1. The 2023-2024 property tax request be set at:

General Fund: \$ 53,674,697.25
Bond Fund: \$ -

2. The total assessed value of property differs from last year's total assessed value by 8.97 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.082841 per \$100 of assessed value.
4. Central Community College proposes to adopt a property tax request that will cause its tax rate to be 0.085391 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Central Community College will increase (or decrease) last year's budget by 0.51 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2023

CENTRAL COMMUNITY COLLEGE
HAZARDOUS MATERIALS AND ACCESSIBILITY BUDGET RESOLUTION

For the fiscal year 2023-24, the Hazardous Materials and Accessibility Budget of \$415,000 is approved.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
BUDGET RESOLUTION

For the fiscal year 2023-24, the budget of expenditures and revenues as represented within the State of Nebraska 2023-24 Basic Budget Form is approved.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR ADDITIONAL 1% BUDGET INCREASE

The College President recommends the following Motion:

The Central Community College Board of Governors approves the additional one percent (1%) increase of Restricted Funds as shown on the 2023-24 Budget Form LC-CC.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Board of Central Community College passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the college that the property tax request for the current year be a different amount than the property tax request for the prior year.

WHEREAS, the 1% treasury commission tax is included in this tax request.

NOW, THEREFORE, the Governing Board of Central Community College, by a majority vote, resolves that:

1. The 2023-24 property tax request be set as follows:

General Fund	42,261,587.17
Capital Improvement Fund	10,993,960.09
Haz/Access	<u>419,150.00</u>
Total	53,674,697.25

2. A copy of this resolution be certified and forwarded to the County Clerk of the home county.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
HAZARDOUS MATERIALS AND ACCESSIBILITY BUDGET RESOLUTION

For the fiscal year 2023-24, the Hazardous Materials and Accessibility Budget of \$415,000 is approved.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
BUDGET RESOLUTION

For the fiscal year 2023-24, the budget of expenditures and revenues as represented within the State of Nebraska 2023-24 Basic Budget Form is approved.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR ADDITIONAL 1% BUDGET INCREASE

The College President recommends the following Motion:

The Central Community College Board of Governors approves the additional one percent (1%) increase of Restricted Funds as shown on the 2023-24 Budget Form LC-CC.

Approved this 21st day
of September, 2023

Rita Skiles
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE
RESOLUTION FOR SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Board of Central Community College passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the college that the property tax request for the current year be a different amount than the property tax request for the prior year.

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Approved this 21st day
of September, 2023

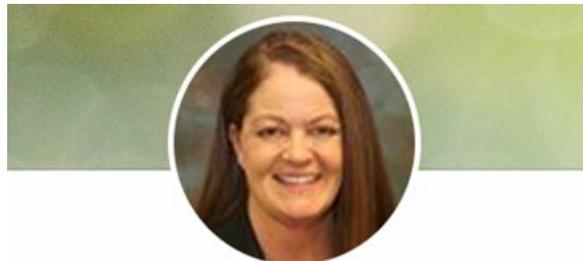
Rita Skiles
Chair, Board of Governors





VETERANS & MILITARY RESOURCE CENTER

1-STOP SHOP FOR VETERANS, SERVICE MEMBERS & FAMILIES



Patricia Lee-Smith

Veterans and Military Services
Coordinator
COLUMBUS

 patricialeesmith@cccneb.edu



Jordan Janssen

Veterans and Military Services
Coordinator
HASTINGS

 jordanjanssen@cccneb.edu



Shawn Patsios

Veteran and Military Services Coordinator
KEARNEY

 shawnpatsios@cccneb.edu

ENGAGE

- 37 college-wide Registration Days & New Student Orientations to meet and assist new and returning military connected students.
- Regular contact via email, calls, Student Veterans Association meetings, student organization events.
- Outreach to our military connected students not registered in last 2 years. "Buddy Check" to determine if returning and graduating is still their goal or if the time is right versus life.
- Participate in Yellow Ribbon events for National Guard and Reserve units mobilizing, deploying and returning.

CONNECT

- Student Veterans to their earned Veterans Administration education benefits.
- Current service members to their tuition assistance benefits.
- Resources to assist during times of need.

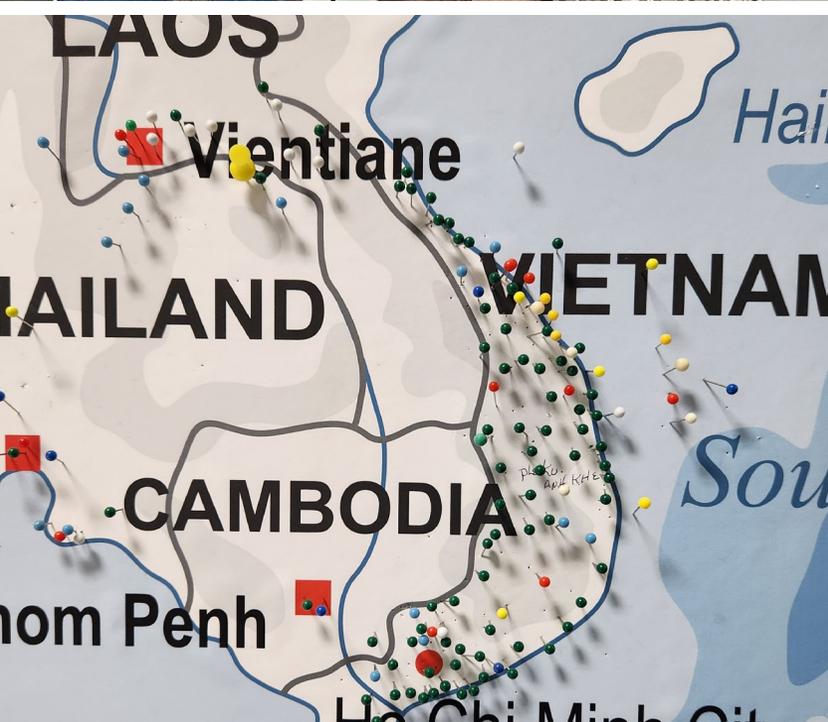
SUPPORT

- We resolve issues, remove barriers, advocate and provide additional assistance to reach graduation.

SUCCESSSES

- Average 148 military connected students in spring and fall terms.
- 71% retention after 1st year, 68% after two years, 45% graduation rate.
- 7 Veteran graduates inducted to SALUTE, the only national honor society recognizing Veterans' scholastic achievements.
- Permanent membership on Veterans Day Celebration committee for the Nebraska State Fair.
- Rebuilt COVID impacted relationships with external agencies to provide a resource safety net for our military connected students.
- National recognition for our student Veterans' successes.
- New designation this year: Spouse Friendly.







President's Report, September 2023

Dr. Matt Gotschall

- Central Community College celebrated our first Registered Apprentice completing both the work and welding course level requirements with our partner Standard Iron in Grand Island. They already have a couple more students in the apprenticeship program and are thankful for our involvement.
 - Representatives from the Suzanne and Walter Scott Foundation were present in Hastings for a dinner with our current class of freshman and sophomore students. Students have been very active with curriculum and extracurricular leadership events.
 - Assisted at the State Fair with interview, college booth and Heartland United Way Scoops. Many CCC employees and students from across the area were heavily involved throughout the State Fair and later at Husker Harvest Days.
 - Participated in Math Readiness Grant annual review with researcher and foundation donor.
 - Met with Hastings area state senators Halloran and Murman regarding tax levy request and automotive training center and toured the Hamilton Building on the Hastings Campus.
 - Attended groundbreaking ceremony with UNK and UNMC promoting involvement in the new \$90 million Rural Health Complex in Kearney. Good to see board members and employees attend along with many donors who have been generous to CCC projects, too.
 - Continued involvement in executive boards of Heartland United Way and Postsecondary International Network and attended a meeting of the Greater Nebraska Workforce Board.
 - I was asked by the American Association of Community Colleges to co-present a session on our use of data in making student success decisions – specifically Volunteer Framework of Accountability data. This was for AACC's Future Leader's Institute in Denver, Colorado. AACC reimbursed my expenses to participate.
 - Attended the CCC Foundation Community Appreciation Event held on the Hastings Campus. Many great demonstrations by program faculty and staff in attendance and well received by the community. Held in cooperation with the Hastings Chamber.
 - Attended University of Nebraska-hosted luncheon at Husker Harvest Days.
 - Met with four accreditors from the American Commission on Dental Accreditation during their site visit of the Dental Hygiene and Dental Assisting programs – initial feedback is positive.
 - Gave a tour of the Columbus Science and Technology building to a CCC science alum, working with University Extension, who may partner on future industry-based workshops.
 - Traveled to Kearney and Lexington centers to meet with faculty and staff.
 - Greeted golfers at the annual CCC Foundation Golf Tournament and was pleased to hear positive feedback from our student speaker who attended the annual NPPD golf tournament held as a fundraiser for five community colleges in their region.
 - Attended the Nebraska Recycling Conference where CCC was given an award for our sustainability and recycling efforts.
 - Participated in feasibility interview and feedback from Foundation regarding Auto project.
 - Attended Hall County Joint Public Budget Hearing.
- Updates from vice presidents across the area include:
 - Two ADN (nursing) students have yet to test, but so far pass rates are 93% for NCLEX-RN and 100 for NCLEX-PN from last year's graduates.
 - Grand Island High School and CCC started their new partnership in offering Medical Lab Tech programming for seven early colleges students. Students attend CCC labs on Tuesday or Wednesdays and rest is completed at their high school and online.

- In September Occupational Therapy Assistant students will be working an elementary school in Hastings, helping build a sensory wall.
- Six students achieved National Registry Certification in Paramedicine with an additional two retesting this month. Twelve students have entered second year of coursework with eighteen beginning this fall.
- Exploring Early Childhood Education apprenticeship offerings for paraeducators as part of our federal apprenticeship grant.
- The Growing Pathways to Stem (Project GPS) grant we received from the National Science Foundation has ended after six years with 46 students benefiting from those scholarships, transfer scholarship support and student research projects.
- Since July 2023, we have had four GED graduates with strong numbers in multiple classes across our region.
- Tryouts were completed for the collegewide Esports team with twenty now accepted on to a team, including our first female team member. Further breakdowns by team and site:
 - i. 9 student athletes on Call of Duty team
 - ii. 6 student athletes on Rocket League team
 - iii. 5 student athletes on League of Legends team
 - iv. 9 student athletes in Hastings, 7 in Columbus, 3 in Grand Island and 1 in Kearney.
- Central Community College was the first community college in the state to sign with Opendorse – a Nebraska-based, national company to assist student athletes with name, image and likeness agreements. More to share at the October Board meeting.
- Counseling and prevention counselor Mallory Swantek joined the Nebraska Counseling Association Board as the co-chair for Region 4/5. This area covers the communities surrounding our Grand Island, Hastings, and Holdrege locations. Mallory will serve for two years in this role. Director Luz Colon-Rodriguez joined the Nebraska Collegiate Prevention Alliance (NECPA) Advisory Board in August. NECPA works collaboratively to develop strategies for reducing and preventing high-risk drinking and substance use among Nebraska college students. On September 29, Central Community College will host the Nebraska Counseling Association Fall Conference on Rural Mental Health.
- Over \$600,000 was received from Nebraska Economic Development for CCC's share of the Nebraska Legislative allocation for Nebraska Career Scholarships for awards up to \$15,000 over three years for students going into high demand careers.
- Many welcome back activities, Central Kickoff and student engagement events occurred on each of the campuses since the start of school with college-wide enrollment showing an increase from fall 2022.
- The Academic Success Center in Columbus has a total of 11 tutors and supplemental instruction leaders and two writing coaches, including five new student tutors hired since last fall. Nursing supplemental instruction sessions are also available to provide support.
- The VP and Retention Team is meeting monthly to continue the development and implementation of Success Scoring Plans – as well as the academic recovery interventions being planned for High-Risk Students and/or Academic Probation students. The Academic Recovery Taskforce has been meeting to finalize recommendations for changes to our Academic Probation processes at CCC.
- Several positive projects will be shared from the Veterans Resource Center as part of this month's Student Success section of the Board meeting.
- The Third Annual Winter Commencement will be held on Friday, December 15, at the Columbus Campus at 2 p.m.

**CENTRAL COMMUNITY COLLEGE
2023-24 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2023 - AUGUST 31, 2024**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED			HEADCOUNT
	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	
HEADCOUNT	913	10.27%	828	989	-0.70%	996	910	-5.31%	961	45	15.38%	39	543	3.82%	523	19	46.15%	13	2,969	2.38%	2,900	HEADCOUNT
Credit - Campus	2,051	6.05%	1,934	2,161	-2.57%	2,218	1,748	5.05%	1,664	117	-31.18%	170	499	61.49%	309	78	-19.59%	97	5,107	4.44%	4,890	Credit - Campus
Credit- Distance	547	12.32%	487	179	2.87%	174	211	113.13%	99	127	10.43%	115	136	60.00%	85	0	#DIV/0!	0	1,200	25.00%	960	Credit- Distance
Non-Credit Reim.																						Non-Credit Reim.
TOTAL	3,511	8.06%	3,249	3,329	-1.74%	3,388	2,869	5.32%	2,724	289	-10.80%	324	1,178	28.46%	917	97	-11.82%	110	9,276	6.01%	8,750	TOTAL
Total Undup Credit	2,714	8.73%	2,496	2,885	-2.10%	2,947	2,426	1.17%	2,398	157	-24.15%	207	1,016	25.90%	807	96	-11.93%	109	6,821	4.12%	6,551	Total Undup Credit
Undup Credit & NCR	3,222	8.30%	2,975	3,039	-2.13%	3,105	2,607	5.04%	2,482	287	-7.42%	310	1,142	30.81%	873	96	-11.93%	109	7,810	5.17%	7,426	Undup Credit & NCR
FTE	218.10	11.01%	196.47	188.60	0.60%	187.47	279.80	-7.63%	302.90	4.63	-1.49%	4.70	90.53	0.07%	90.47	1.90	35.71%	1.40	783.56	0.02%	783.41	FTE
Credit - Campus	265.30	3.67%	255.90	270.67	-2.77%	278.37	236.30	9.01%	216.77	18.93	-6.61%	20.27	63.07	70.92%	36.90	9.10	-8.08%	9.90	863.37	5.53%	818.11	Credit - Campus
Credit- Distance	4.78	-9.32%	5.27	2.23	-25.96%	3.01	3.27	94.36%	1.68	8.81	2.47%	8.59	1.78	23.73%	1.44	0.00	#DIV/0!	0.00	20.86	4.34%	19.99	Credit- Distance
Non-Credit Reim.																						Non-Credit Reim.
TOTAL	488.18	6.67%	457.64	461.50	-1.57%	468.85	519.37	-0.38%	521.35	32.37	-3.57%	33.56	155.38	20.63%	128.81	11.00	-2.65%	11.30	1,667.79	2.85%	1,621.51	TOTAL
FULL/PART-TIME																						FULL/PART-TIME
Credit Full-Time	280	1.08%	277	140	-7.28%	151	478	-10.99%	537	5	#DIV/0!	0	16	-11.11%	18	0	#DIV/0!	0	1,759	-0.96%	1,776	Credit Full-Time
Credit Part-Time	2,434	9.69%	2,219	2,745	-1.82%	2,796	1,948	4.67%	1,861	152	-26.57%	207	1,000	26.74%	789	96	-11.93%	109	4,972	4.13%	4,775	Credit Part-Time
Non-Credit Reim.	547	12.32%	487	179	2.87%	174	211	113.13%	99	127	10.43%	115	136	60.00%	85	0	#DIV/0!	0	1,200	25.00%	960	Non-Credit Reim.
TOTAL	3,261	9.32%	2,983	3,064	-1.83%	3,121	2,637	5.61%	2,497	284	-11.80%	322	1,152	29.15%	892	96	-11.93%	109	7,931	5.59%	7,511	TOTAL
MALE/FEMALE																						MALE/FEMALE
Credit--Male	1,131	11.10%	1,018	991	-4.62%	1,039	1,037	-4.78%	1,089	69	-19.77%	86	388	42.12%	273	43	-15.69%	51	2,773	1.54%	2,731	Credit--Male
Credit--Female	1,583	7.10%	1,478	1,894	-0.73%	1,908	1,389	6.11%	1,309	88	-27.27%	121	628	17.60%	534	53	-8.62%	58	3,958	3.61%	3,820	Credit--Female
Non-Credit-Male	258	6.17%	243	88	23.94%	71	120	135.29%	51	51	15.91%	44	70	159.26%	27	0	#DIV/0!	0	587	34.63%	436	Non-Credit-Male
Non-Credit-Female	289	18.44%	244	91	-11.65%	103	91	89.58%	48	76	7.04%	71	66	13.79%	58	0	#DIV/0!	0	613	16.98%	524	Non-Credit-Female
TOTAL	3,261	9.32%	2,983	3,064	-1.83%	3,121	2,637	5.61%	2,497	284	-11.80%	322	1,152	29.15%	892	96	-11.93%	109	7,931	5.59%	7,511	TOTAL
Duplicate Credit Between Campus & Distance	250	-6.02%	266	265	-0.75%	267	232	2.20%	227	5	150.00%	2	26	4.00%	25	1	0.00%	1	1,255	1.29%	1,239	Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE
2023-24 ENROLLMENT SUMMARY BY ALPHA
Fall 2023 as of August 31, 2023**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE			UNDUPLICATED HEADCT
	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	
UNDUPLICATED HEADCT																						
Campus	1,734	5.35%	1,646	1,286	-2.21%	1,315	1,335	-8.31%	1,456	40	29.03%	31	606	-5.46%	641	9	12.50%	8	4,929	-1.58%	5,008 *	Campus
Distance	2,501	3.91%	2,407	2,445	-0.81%	2,465	2,188	8.48%	2,017	163	-12.37%	186	536	69.62%	316	87	-15.53%	103	7,436	6.62%	6,974 *	Distance
TOTAL	4,235	4.49%	4,053	3,731	-1.30%	3,780	3,523	1.44%	3,473	203	-6.45%	217	1,142	19.33%	957	96	-13.51%	111	12,365	3.20%	11,982	TOTAL
DUPLICATED HEADCT																						
Campus	2,306	12.21%	2,055	1,859	1.09%	1,839	3,009	-7.70%	3,260	40	29.03%	31	792	1.93%	777	9	0.00%	9	8,015	0.55%	7,971	Campus
Distance	2,657	3.79%	2,560	2,904	0.24%	2,897	2,407	7.99%	2,229	163	-12.37%	186	655	81.44%	361	87	-15.53%	103	8,873	6.44%	8,336	Distance
TOTAL	4,963	7.54%	4,615	4,763	0.57%	4,736	5,416	-1.33%	5,489	203	-6.45%	217	1,447	27.15%	1,138	96	-14.29%	112	16,888	3.56%	16,307	TOTAL
REGISTERED CREDIT																						
Campus	6,493.00	10.90%	5,855.00	5,598.00	0.67%	5,561.00	8,191.00	-8.04%	8,907.00	124.00	21.57%	102.00	2,575.00	-0.73%	2,594.00	27.00	0.00%	27.00	23,008.00	-0.16%	23,046.00	Campus
Distance	7,959.00	3.67%	7,677.00	8,120.00	-1.42%	8,237.00	7,089.00	9.01%	6,503.00	568.00	-6.58%	608.00	1,892.00	70.91%	1,107.00	273.00	-8.08%	297.00	25,901.00	6.03%	24,429.00	Distance
TOTAL	14,452.00	6.80%	13,532.00	13,718.00	-0.58%	13,798.00	15,280.00	-0.84%	15,410.00	692.00	-2.54%	710.00	4,467.00	20.70%	3,701.00	300.00	-7.41%	324.00	48,909.00	3.02%	47,475.00	TOTAL
FTE																						
Campus	216.43	10.90%	195.17	186.60	0.67%	185.37	273.03	-8.04%	296.90	4.13	21.57%	3.40	85.83	-0.73%	86.47	0.90	0.00%	0.90	766.93	-0.16%	768.20	Campus
Distance	267.10	4.38%	255.90	270.67	-1.42%	274.57	236.30	9.01%	216.77	18.93	-6.58%	20.27	63.07	70.91%	36.90	9.10	-8.08%	9.90	863.37	6.03%	814.30	Distance
TOTAL	483.53	7.20%	451.07	457.27	-0.58%	459.93	509.33	-0.84%	513.67	23.07	-2.54%	23.67	148.90	20.70%	123.37	10.00	-7.41%	10.80	1,630.30	3.02%	1,582.50	TOTAL
REU																						
Campus	283.78	13.75%	249.48	268.20	3.21%	259.85	454.53	-8.64%	497.52	5.60	41.77%	3.95	114.80	4.91%	109.43	1.35	0.00%	1.35	1,128.26	0.60%	1,121.58	Campus
Distance	322.72	5.96%	304.57	356.85	-3.87%	371.20	294.07	6.99%	274.87	21.43	-10.63%	23.98	83.32	77.09%	47.05	12.30	8.56%	11.33	1,090.69	5.58%	1,033.00	Distance
TOTAL	606.50	9.47%	554.05	625.05	-0.95%	631.05	748.60	-3.08%	772.39	27.03	-3.22%	27.93	198.12	26.61%	156.48	13.65	7.65%	12.68	2,218.95	2.99%	2,154.58	TOTAL

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE
2023-24 ALPHA ENROLLMENT SUMMARY BY CLUSTER
Fall 2023 as of August 31, 2023

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UNDUPLICATED WITHIN CLUSTER		
	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022	Fall 2023	% OF change	Fall 2022
DUP HEAD COUNT															
Campus	2,980	-5.25%	3,145	766	-2.67%	787	518	30.48%	397	665	-2.06%	679	3,451	0.88%	3,421
Distance	4,955	7.18%	4,623	1,540	4.05%	1,480	492	4.90%	469	449	11.69%	402	5,589	4.49%	5,349
TOTAL	7,935	2.15%	7,768	2,306	1.72%	2,267	1,010	16.63%	866	1,114	3.05%	1,081	9,040	3.08%	8,770
TOTAL REGISTRATIONS															
Campus	3,169	-3.62%	3,288	1,282	0.63%	1,274	1,115	21.59%	917	2,449	-1.73%	2,492	8,015	0.55%	7,971
Distance	5,202	6.38%	4,890	2,235	2.01%	2,191	760	7.95%	704	676	22.69%	551	8,873	6.44%	8,336
TOTAL	8,371	2.36%	8,178	3,517	1.50%	3,465	1,875	15.67%	1,621	3,125	2.69%	3,043	16,888	3.56%	16,307
FTE															
Campus	316.50	-4.73%	332.20	126.73	0.96%	125.53	114.10	25.07%	91.23	209.60	-4.39%	219.23	766.93	-0.16%	768.19
Distance	514.87	6.73%	482.40	217.77	2.25%	212.97	76.43	6.64%	71.67	54.30	14.87%	47.27	863.37	6.02%	814.31
TOTAL	831.37	2.06%	814.60	344.50	1.77%	338.50	190.53	16.96%	162.90	263.90	-0.98%	266.50	1,630.30	3.02%	1,582.50
REU															
Campus	323.10	-4.46%	338.18	202.08	-0.59%	203.28	195.72	25.76%	155.63	407.36	-4.03%	424.48	1,128.26	0.60%	1,121.57
Distance	530.22	6.36%	498.53	342.67	1.29%	338.30	115.80	5.63%	109.63	102.00	17.88%	86.53	1,090.69	5.59%	1,032.99
TOTAL	853.32	1.99%	836.71	544.75	0.59%	541.58	311.52	17.44%	265.26	509.36	-0.32%	511.01	2,218.95	2.99%	2,154.56

NOTES:

(1) Unduplicated headcount for all clusters for fall 2022 was 6,378; for fall 2023 it is 6,627.

(3) Non-credit reimbursable (RE term) is not included

(4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)

(5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

Grant Report Narrative
B. Keasling and J. Black
August 17, 2023

For Fiscal Year **2023-2024 ending June 30, 2024**, Grants have submitted/in development, five (5) grant proposals totaling **\$1,332,000** of which **\$7,000** has been approved and **\$1,325,000** is pending/in development.

For Fiscal Year **2022-2023 ending June 30, 2023**, Grants submitted fifty-six (56) grant proposals totaling **\$17,040,062.42** of which **\$12,507,500.46** has been approved and **\$922,809.36** is pending.

Funding Notices:

- ARPA, State of Nebraska, Capital Improvement, CCPE Approved: WELD Grand Island \$3,300,000, (M. Gotschall, C. Waddle, M. Kemnitz, N. Allen)
- ARPA, State of Nebraska, Capital Improvement, CCPE Approved: AUTO/AUTOB Hastings \$4,700,000 (M. Gotschall, C. Waddle, M. Kemnitz, N. Allen)
- Perkins V 2023-2024 \$518,795.00 (C. Walton, M. Gotschall)
- DED AJT Heartwell Renewables \$160,000.00 (D. Pauley)
- HAAS Grant, Scholarships \$50,000.00 (N. Allen, A. Feeney)
- Department of Economic Development, Developing Youth Talent Initiative, \$500,000, (D. Pauley)
- Plant BLOOME Grant, \$6,930 (H. Lu, D. Deffenbaugh)
- Enbridge, Support for ETEC Program Hastings Campus, \$5,000 (A. Feeney)
- UNMC-Community Funding Opportunity for Medicaid Redetermination Adult Education, \$2,000, (B. Fausett)
- Benjamin Black 2023 for GI Campus Students, \$5,000 (A. Weets)

Projects Submitted:

- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000.00 (C. Gray)
- CAT DEF Caterpillar Foundation, \$25,000 (A. Feeney, N. Allen)
- CCC Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall)
- Worker training Grant, Six Sigma, \$19,600 (D. Pauley)
- Worker training Grant, Hendrix Genetics INDT, \$5737.50 (D. Pauley)
- Worker training Grant, Camaco Robo Welding, \$5,400 (D. Pauley)
- Worker training Grant, BD Injection Molding, \$42,245 (D. Pauley)
- Worker training Grant, GI Police Department, \$850 (S. Hooker)

In Development:

- NDE LB814, CTE funds from the State of Nebraska. Looking at approx. \$375,000. Application process should be open in early September with October approval for 2023-2024 funds.
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 5, 2023, deadline (D. Pauley)
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen. Oct 5, 2023, deadline (D. Pauley)
- Worker training grants for 4th quarter due September 30, 2023, (3) in development so far
- Vern and Ester Taylor Grant, Due September 30, 2023 (J. Rohan)

- North Central Region SARE for Holdrege AG Conference (D. Watson)
- Grand Island Community Foundation for MRC (Multicultural Resource Center) Grand Island. \$2,500. Due date of October 1st, 2023. (A. Weets)
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier)
- Second Nature, Expand Energy Research on your Campus, (B. Newton)

Other:

- Reached out to NURS, DENT, and BSAD about approved Mini Grants for Spring 2023 starting in Fall 2023
- Had Grants Meeting with Dr. Walton to discuss planning for Fall 2023
- Groundbreaking for inclusive playground was 07/24/2023.
- Met with Dental and OTA about grant ideas.
- Working on Hand off meeting for Perkins V funds, pilot meeting using new form and format meeting scheduled for 09/11/2023.
- Will present about Grants to faculty for professional development on 08/16/2023 in afternoon.
- Attended Zoom meeting with Dr. Katie Graham regarding new CTE money from State of Nebraska on 08/02/2023.
- Met with Gene HAAS Foundation regarding Teacher Training Grant and Scholarship Grant 08/08/2023.

August 17th, 2023 Detailed Grants Report							
Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded/Canceled	% of Year	
15-16 YTD	87	\$10,562,485.00	\$0	\$7,424,878.00	\$3,007,680.00	100%	
16-17 YTD	82	\$8,542,445.00	\$0	\$4,345,136.39	\$4,179,115.47	100%	
17-18 YTD	88	\$9,972,357.00	\$0	\$8,188,026.00	\$1,445,442.00	100%	
18-19 YTD	88	\$6,915,278.00	\$0	\$6,084,494.21	\$830,784.00	100%	
19-20 YTD	94	\$12,138,650.00	\$0	\$10,830,375.66	\$1,308,274.34	100%	
20-21 YTD	43	\$8,298,462.67	\$0	\$6,195,494.86	\$2,299,177.48	100%	
21-22 YTD	54	\$11,531,871.33	\$0	\$13,914,355.66	\$5,041,418.82	100%	
22-23 YTD	56	\$17,040,062.42	\$922,809.36	\$12,507,500.46	\$3,634,685.00	100%	
23-24 YTD	6	\$1,332,850	\$1,325,850	\$7,000	\$0	11%	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned (Approved/Denied Notice)							
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000.00
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000.00
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Denied	06/02/2023	\$100,000.00	\$0.00
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	Douglas Pauley	Approved	06/22/2023	\$400,314.00	\$500,000.00
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	Approved	06/30/2023	\$3,300,000.00	\$3,300,000.00
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	Approved	06/30/2023	\$4,700,000.00	\$4,700,000.00
2324-004	Enbridge	Support for ETEC Program Hastings Campus	Alison Feeney	Approved	08/01/2023	\$5,000.00	\$5,000.00
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	Approved	08/01/2023	\$2,000.00	\$2,000.00

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324.00	\$3,962,324.00
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634.00	\$490,634.00
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176.24	\$27,300.00
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022.31	\$642,000.00
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552.26	\$14,500.00
2122-047	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2022-2023	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000.00	\$50,000.00
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500.00	\$1,500.00
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900.00
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000.00	\$36,000.00
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney	06/30/22	06/30/22	\$50,000.00	\$50,000.00
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0.00	\$0.00
2223-002	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$0.00	\$0.00
2223-003	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500.00	\$4,500.00
2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000.00	\$170,000.00

2223-009	BNSF Railroad Foundation	Pirnie Inclusive Playground	J. Rohan			\$10,000.00	\$5,000.00
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750.00	\$6,750.00
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeny	09/29/22	09/29/22	\$25,000.00	\$25,000.00
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765.00	\$765.00
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500.00	\$10,000.00
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000.00	\$20,000.00
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800.00	\$800.00
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz	02/01/23	12/21/22	\$1,000,000.00	\$1,000,000.00
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton	03/29/23	02/10/23	\$1,200.00	\$1,188.43
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000.00	\$1,000,000.00
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	A. Weets	6/27/2023	03/28/2023	\$5,000.00	\$5,000.00
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000.00	\$9,000.00
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000.00	\$45,000.00
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/15/2022	\$3,525.00	\$3,525.00
2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000.00
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000.00
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-044	Nebraska Department of Education	Perkins V - Year 3 (2023-24)	Candace Walton	6/1/2023	06/01/2023	\$518,795.00	\$518,795.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	D. Pauley	6/22/2023	06/22/2023	\$443,624.00	\$500,000.00
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	6/30/2023	06/30/2023	\$3,300,000.00	\$3,300,000.00
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	6/30/2023	06/30/2023	\$3,200,000.00	\$3,200,000.00
2324-004	Enbridge	Support for ETEC Program Hastings C	Alison Feeny	8/1/2023	08/01/2023	\$5,000.00	\$5,000.00
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	8/1/2023	08/01/2023	\$2,000.00	\$2,000.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuscher	Pending	12/01/22	\$9,600.00	
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	C. Gray	Pending	05/31/2023	\$25,000.00	
2223-051	Nebraska Department of Labor	WTG BD INDT 06.30.2023	D. Pauley	Pending	06/26/2023	\$42,245.00	

2223-052	Nebraska Department of Labor	WTG Camaco INDT 06.30.2023	D. Pauley	Pending	06/28/2023	\$15,525.00	
2223-053	Nebraska Department of Labor	WTG Camaco Robo Welding 06.30.2023	D. Pauley	Pending	06/28/2023	\$5,400.00	
2223-054	Nebraska Department of Labor	WTG Hendrix Genetics INDT 06.30.2023	D. Pauley	Pending	06/28/2023	\$5,737.50	
2223-055	Nebraska Department of Labor	WTG CCC Six Sigma 06.30.2023	D. Pauley	Pending	06/29/2023	\$19,600.00	
2223-056	Susan Thompson Buffet Foundation	CCC Buffet Success Coach Program	M. Gotschall, E. Klitz	Pending	06/06/2023	\$671,701.86	
2324-001	CAT DEF Foundation	CAT DEF Central Community College	A. Feeney	Pending	07/17/2023	\$25,000.00	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested	
In Development							
	National Science Foundation	ATE - Mechatronics High School Facilitators Professional Development	D. Pauley	10/05/23		\$650,000.00	
	National Science Foundation	ATE - Plastics Underserved populations	D. Pauley, K. Anderson	10/05/23		\$650,000.00	
	Nebraska Dept of Labor	09.30.2023 Worker Training Grants 4th quarter	Various (3) this Quarter	09/30/23		Various	
	Vern and Ester Taylor Grant	Vern and Ester Taylor-CCC Foundation	J. Rohan	09/30/23		TBD	
	CTE LB814	Nebraska Dept of Education	Various	09/01/23		\$375,000.00	
	North Central Region SARE USDA	Holdrege AG Conference Funding	D. Watson	09/30/23		TBD	
	Humanities HEH	National Humanities	C.Harms	05/01/24		TBD	
	Grand Island Community Foundation	MRC Day of the Dead Event, Grand Island Campus	A. Weets	10/01/23		\$2,500.00	
	Second Nature	Expand Energy Research on your Campus	B. Newton	10/31/23		\$10,000.00	
	Economic Development Administration Program Grant	DOL	C. Gray			\$50,000.00	
In Development Total							

CCC	Mini-Grants	Project Name	Faculty/Staff				Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King				\$2,500.00
SP 2023		Acadental Heads (8)	W. Cloet				\$8,120.00
SP 2023		Found NSNA Chapter	M. White				\$5,940.00
FA 2022		Crime House Supplies	M. David				\$5,000.00
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien				\$3,240.00
2022-23		Total Mini-Grants Awarded					\$24,800
CCC Mini Grants							Awarded
2022-2023 Mini Grants		Spring 2023					\$16,560.00
2022-2023 Mini Grants		Fall 2022					\$8,240.00
2021-2022 Mini Grants		Spring 2022					\$4,990.00
2021-2022 Mini Grants		Fall 2021					\$4,300.00
2020-2021 Mini Grants		Spring 2021					\$16,990.00
2020-2021 Mini Grants		Fall 2020					\$0.00
2019-2020 Mini Grants		Spring 2020					\$0.00
2019-2020 Mini Grants		Fall 2019					\$30,459.00
2018-2019 Mini Grants		Spring 2019					\$13,588.00
2018-2019 Mini Grants		Fall 2018					\$32,178.00
2017-2018 Mini Grants		Spring 2018					\$26,950.00
2017-2018 Mini Grants		Fall 2017					\$23,023.00
2017-2018 Service Learning Grants							\$17,154.00
2016-2017 Mini-Grant: Spring 2017		Spring 2017					\$30,290.00
2016-2017 Mini-Grant: Fall 2016		Fall 2016					\$27,939.85
2015-2016 Mini-Grant: Spring 2016		Spring 2016					\$13,046.00
2016-Present							\$265,707.85

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.

**BOARD REPORT
SEPTEMBER 2023 - PURCHASES \$10,000 - \$20,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-64608-5284	IT SERVICES	Ellucian Company, L.P.	Ellucian eCRM Standard User License Fee Subscription Term: From 08/01/2023 To 06/30/2024	\$12,375	Grand Island Campus	
28-2-76300-5284 H-24-001	HASTINGS-REVENUE BOND H - Repair & Maintenance	Cloudburst Lawn and Sprinkler	Trench new mainline irrigation through trees around the Greeley Dormitory, Hastings Campus: Work to include: Install Schedule 40 2" Mainline and New Wire and Reattach Two Existing Valves; Backfill and Seed Start Date: Mid-October, 2023; PROJECT H-24-001	\$10,400	Hastings Campus	
00-8-66613-5284	CAMPUS INFO SERVICES	Siteimprove, Inc.	Premium Support, SEO, Analytics, Accessibility, Behavior Map, PDF-check of documents, Quality Assurance & Policy; to run July 11, 2023 through July 10, 2024	\$10,620	Grand Island Campus	
80-4-76500-5535 G-23-591	GRAND ISLAND G - 20 Wing Remodel	All Makes Office Equip Co	(T5) Hi5 Coby Square Rectangle Table; 96"w x 24"d x 29"h; Table Top: Wilsonart French Linen; Edge: Standard edge color to coordinate with table top; 3mm PVC knife edge; Base: 3qty Coby Square Leg, Large J-shape under desk cable manager w/ flange, 2 per table;	\$13,795	Grand Island Campus	
31-8-64608-5532	IT SERVICES	CXtec Inc	equal2new CISCO WEBEX CODEC PRO	\$15,871	Grand Island Campus	

**BOARD REPORT
SEPTEMBER 2023 - PURCHASES OVER \$20,000**

Account Number	Area	Vendor	Item	PO Total	Campus/Center	Comments
31-8-63667-5340	ADMIN SERVICES	Kriz Davis, a Division of Border States	2874380 Optical Sensor 45LMS-D8LGC1-D4	\$82,073	Columbus Campus	
31-8-63667-5340	ADMIN SERVICES	Kriz Davis, a Division of Border States	2870782 Micro850 Processor 2080-LC50-24QWB	\$58,239	Columbus Campus	
05-8-52577-5341	ABA APPRENTICESHIP	Southeast Community College	Reimbursement for ABA Apprenticeship Grant	\$56,720	Grand Island Campus	
05-8-52577-5341	ABA APPRENTICESHIP	Northeast Community College	Reimbursement for ABA Apprenticeship Grant	\$103,905	Grand Island Campus	
00-8-63607-5284	ADMIN SERVICES	Allied Universal Security Services	Security Services for July 2023	\$61,381	College Wide	
80-2-76500-5535 H-23-571	HASTINGS H - Platte Remodel/Hvac Upg	Duet Resource Group Inc	KI Strive Stack Chair w/ upholstered seat & poly back; Poly: Zesty Lime; Base: 4-leg with casters suitable for carpet; Frame: Starlight Silver Metallic; Armless; Upholstery: Seat only - Carnegie	\$56,394	Hastings Campus	
31-8-64608-5284	IT SERVICES	Questica Ltd	Questica Software as a Service: Includes help-desk with live support, access to knowledge base Questica support page and all product updates. Covering Period: 30- June 2023 to 29-June 2024	\$58,529	College Wide	
31-8-64608-5284	IT SERVICES	Episerver, Inc	Optimizely Content Management - System (On Premise) - Standard Edition (Initial Licence M&S); to run December 14, 2023 through December 13, 2024	\$42,850	College Wide	
80-4-76500-5535 G-23-591	GRAND ISLAND G - 20 Wing Remodel	Encompas	Wit Midback Task Chair w/ Mesh Back; Back: Solid Mesh Nickel; Base: 5-star caster base, Black; Arms Adjustable, Casters Suitable for Carpet Flooring;	\$23,051	Grand Island Campus	
80-4-76500-5535 G-23-591	GRAND ISLAND G - 20 Wing Remodel	Office Interiors & Design	Expansion Desking; Worksurface & Edge Finish: Light Grey Crosshatch; Panels, Pedestals, Overheads, End Panel/Cantilever: Metal - Mica Paint - Graphite; Panels: 72" overall height including glass, provide & install 8"h or closest standard clear gallery glass on top of perimeter of panel system; Panel Fabric	\$54,379	Grand Island Campus	
80-4-76500-5535 G-23-591	GRAND ISLAND G - 20 Wing Remodel	Duet Resource Group Inc	Strive Stack Chair w/ casters & Upholstered seat, poly back; Poly: Zesty Lime, Base: 4-leg w/ Casters; Frame: Starlight Silver Metallic; Armless, Casters suitable for carpet flooring; Upholstery: Seat - Bernhard Textiles	\$104,292	Grand Island Campus	
80-8-76500-5284 A-24-009	ADMIN SERVICES A - Planning Master Plans	Yanda's Music	Yanda's Music will provide all labor and material to replace the current video wall at the Kearney center. The wall will consist of 22 SBC-IN 1.875 Panel XS-B series, wall mounts, video processor 1080p, trim kit, 3 day onsite commissioning, 5-year professional services warranty, JBL amplifier. PROJECT A-24-009	\$80,428	Kearney Center	

31-8-61620-5535	COMPUTER SALES	HP Inc.	50 replacement devices for 23-2024 year HP EB860G10 i5-1335U 16 16GB/512 PC Warranty - 1-year warranty and 90 day software limited warranty options depending on country. Batteries have a default one year limited warranty except for HP Long Life batteries which will follow the one or three year warranty of the platform. HP Care Pack Services are optional	\$47,526	College Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	AUGUST COST PLUS BILLING FOR RESIDENCE HALL STUDENTS	\$58,608	Hastings Campus	
31-8-64608-5284	IT SERVICES	Sirius Computer Solutions	Customer would like to make some routing changes on its network. SOW:The Services will be provided for a fixed price of \$46,770.00. Upon completion of each milestone, Sirius will invoice pursuant to the payment schedule set forth below. SOW will expire one (1) year from signature date.	\$46,770	College Wide	
31-8-55353-5284	NURSING FEES	Assessment Technologies Institute	Complete Package Bundle - RN; Agreement ID A1010109; Class 0524	\$37,050	Grand Island Campus	
31-8-64608-5284	IT SERVICES	Carahsoft Technology Corporation	Academic VMware Horizon 8 Standard \$13,576.50 Term Edition: 10 Concurrent User Pack for 1 year term license; includes Production Support/Subscription VMware Inc. - HZ8-STC-10-B1-1Y-TLSS-A Start Date: 11/08/2023 End Date: 11/07/2024	\$66,491	College Wide	
00-8-63607-5284	GEN INSTITUT EXP	Allied Universal Security Services	Security Services for August 2023	\$71,966	Grand Island Campus	
80-3-76500-5284 C-24-605	COLUMBUS C - Remodel Fine Arts 700S	B-D Construction Inc	Material and labor to finish remodels in the Fine Arts Center and Resource Center on the Columbus Campus; with minor mechanical and electrical up grades. Which will include but not limited to new paint, flooring and storage shelving replacement. Resource center includes replacement of existing ceiling and floor finishes.	\$257,333	Columbus Campus	