

**CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING**  
**Thursday, February 15, 2024, 1:00 PM, Central Community College-Hastings**  
**Work Session begins at 11 a.m.**

**A G E N D A**

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order  
Information Item
2. Roll Call  
Information Item
3. Policy Item  
Action Item
  - 3.a. Installation of Board Officers  
Action Item
4. Introduction of Guests  
Information Item
5. Request for Discussion of Consent Items  
Information Item
6. Consent Items  
Consent Agenda
  - 6.a. Agenda  
Consent Item
  - 6.b. Minutes  
Consent Item
  - 6.c. Claims  
Consent Item
  - 6.d. Financial Report  
Consent Item
  - 6.e. Purchases  
Consent Item
  - 6.f. Personnel  
Consent Item
7. Partnership/Ownership  
Information Item
  - 7.a. Foundation Report  
Action Item
  - 7.b. Hastings Campus Report  
Action Item
8. Discussion of Consent/Action Items  
Information Item
  - 8.a. Capital Improvement Budget  
Action Item
  - 8.b. Red Cloud Education Hub  
Action Item

9. Reports  
Information Item
  - 9.a. Student Success  
Information Item
  - 9.b. Dr. Gotschall's Report  
Information Item
  - 9.c. Enrollment Report  
Information Item
  - 9.d. Grants Report  
Information Item
  - 9.e. Purchasing Report  
Information Item
10. Executive Session  
Action Item
11. Adjournment  
Action Item

**CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING**

**February 15, 2024, 1 p.m., Hastings, Nebraska**

**AGENDA**

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Skiles	1:00			X
2. Roll Call	Skiles	1:01			X
3. Policy Item a. Installation of Board Officers	Skiles	1:02	X		
4. Introduction of Guests	Pirnie	1:05			X
5. Request for Discussion of Consent Items	Pirnie	1:10			X
6. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel	Pirnie	1:11	X		
7. Partnership/Ownership: a. Foundation Report b. Hastings Campus Report	Skalberg Waddle	1:15 1:35			X X
8. Discussion of Consent/Action Items a. Capital Improvement Budget b. Red Cloud Education Hub	Boroff Waddle	2:00 2:10	X X		
9. Reports: a. Student Success b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report e. Purchasing Report	Walton Gotschall Website Website Website	2:20			X
10. Executive Session	Pirnie	3:00	X		
11. Adjournment	Pirnie	3:30	X		

**CENTRAL COMMUNITY COLLEGE  
Board of Governors' Meeting Minutes  
January 18, 2024**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, [www.cccneb.edu](http://www.cccneb.edu). The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Administration Office Board Room at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:  
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Rita Skiles called the Jan. 18, 2024, meeting to order at 1 p.m., with eight board members present.

**ROLL CALL**

Aerni – absent	Keller – absent
Borden – present	Novotny – present
Buss – present	Pirnie – absent
Cowan – present	Quick – present
Davis – present	Skiles – present
Heiden – present	

**POLICY ITEMS**

Skiles announced the slate of officers for 2024. They are as follows:

- Tom Pirnie, Chair
- Linda Heiden, Vice Chair
- Linda Aerni, Secretary
- Roger Davis, Treasurer

MOVED BY BORDEN, SECONDED BY DAVIS to accept the slate of officers.

Aerni – absent	Keller – absent
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Because two of the officers were unable to attend the meeting, all new officers will be installed at the February meeting.

**CENTRAL COMMUNITY COLLEGE  
Board of Governors' Meeting Minutes  
January 18, 2024**

Dan Quick, Rita Skiles and Diane Keller (alternate for policy committee) were appointed as Nebraska Community College Association representatives and Jason Buss, Roger Davis and John Novotny were appointed as Enrollment and Financial Audit Committee members for 2024.

**INTRODUCTION OF GUESTS**

Skiles asked college representatives to introduce guests and staff members.

**REVIEWING CLAIMS FOR NEXT MEETING**

Sandra Borden will review the claims prior to the Feb. 15, 2024, board meeting in Hastings.

**REQUEST FOR DISCUSSION OF CONSENT ITEMS**

Skiles asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

**CONSENT ITEMS**

Consent items included:

1. Agenda for Jan. 18, 2024.
2. Minutes of the Nov. 16, 2023, Board of Governors meeting.
3. Claims for the periods from Nov. 1 through Nov. 30, 2023, and from Dec. 1 through Dec. 31, 2023.
4. Financial reports as of Nov. 30, 2023, and Dec. 30, 2023.
5. Purchases:

**Columbus Parking Lot:** The College President recommends acceptance of the low acceptable bid from Heartland Concrete for \$1,635,415.27 to provide all labor and material to remodel the Columbus campus parking lots.

**Furnas Architectural Bids:** The College President recommends acceptance of the low percentage bid from Wilkins ADP for architectural services for the Automotive and Autobody building on the Hastings Campus.

6. Personnel: None
7. Information Security Policy: The purpose of the policy is to safeguard the privacy of visitors to CCC's computing systems, website and applications. This covers the collection, protection and disclosure of information collected automatically and voluntarily.

**CENTRAL COMMUNITY COLLEGE**  
**Board of Governors' Meeting Minutes**  
**January 18, 2024**

8. CCC Education Association: The following letter was received:

Dear Negotiations Committee: The Central Community College Education Association requests that the Board of Governors of Central Community College take action to recognize the Central Community College Education Association as exclusive bargaining agent for the district's Full-time Faculty to begin bargaining next fall for the 2025-26 contract year. Please direct your response to the undersigned. Sincerely, Amy Stuart, CCCEA President, Central Community College Education Association

MOVED BY NOVOTNY, SECONDED BY DAVIS to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

Aerni – absent	Keller – absent
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

**PARNERSHIP/OWNERSHIP**

Campus President Dr. Marcie Kemnitz opened the Grand Island Campus annual report by highlighting the newly opened Grand Central Café, a remodel that nearly doubled the size of the former snack bar. A Business Before Hours is planned in the morning of Feb. 29 to introduce the Grand Island community to the new café.

She also talked about the Grand Island J.E.T.T. grant project, which involves CCC, the City of Grand Island and Grand Island Public Schools. Its goal to is connect Grand Island to jobs, education and technical training by expanding the community’s limited transportation options to improve economic mobility.

She then introduced welding instructors Brandon Piersol and Mike Snell who shared the following information regarding early college students enrolled in the welding program:

- Forty-one early college students are enrolled in the welding program this year. They come from area schools that include Giltner, Grand Island Senior High, Northwest, Palmer, Centura and Heartland Lutheran.
- The students can take hands-on college welding courses while earning their high school diploma. They also can earn an associate of applied science degree along with two welding certificates and a production and manual certificate.
- Students are offered multiple ways to continue their education at CCC, such as the Transition scholarship. Fifteen former early college students are enrolled at CCC in the welding program.

**CENTRAL COMMUNITY COLLEGE  
Board of Governors' Meeting Minutes  
January 18, 2024**

- Students can participate in an apprenticeship program through local welding and fabrication shops. Currently, four students are working as apprentices at CNH and five former students have transitioned from their apprenticeships into full-time employment with CNH, Chief, AGI and Standard Iron.

Also addressing the board was Andrei Contreras Ramos, senior at Grand Island Senior High School, who thanked the board for giving him and other early college students the opportunity to use the welding lab to improve their skills. He said he currently works as an apprentice at Case New Holland and will be returning to CCC to complete his welding degree.

In addition to early college students, the instructors teach dozens of adult and traditional age students.

**DISCUSSION OF CONSENT/ACTION ITEMS**

**Naming Rights Proposal for Automotive Careers Training Center**

Traci Skalberg, executive director of the CCC Foundation, said the foundation will be conducting a major gifts campaign in support of a new Automotive Careers Training Center at CCC-Hastings and a scholarship/programmatic endowment for the automotive and auto body programs. In preparation for this campaign, she asked the board to approve the naming rights schedule.

MOVED BY DAVIS, SECONDED BY NOVOTNY to approve the naming rights proposal for the Automotive Careers Training Center.

Aerni – absent	Keller – absent
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

**REPORTS**

**Student Success Report**

Dr. Candace Walton reported on CCC’s performance as compared to its Nebraska peers. She highlighted:

- While the state-wide trend shows a decrease in enrollment, CCC's drop was smaller than the average of its peers.

**CENTRAL COMMUNITY COLLEGE**  
**Board of Governors' Meeting Minutes**  
**January 18, 2024**

- The age distribution of students in Nebraska's community colleges has changed significantly. More younger students are enrolling, while fewer older students are attending.
- Full-time enrollments have dropped in Nebraska's postsecondary education sectors, but part-time enrollments have risen to compensate.
- As the enrollment of older students has decreased, so has the number of awards they have received. On the other hand, students under 25 years of age have seen an increase in the number of awards they have earned.
- CCC stands out among community colleges for its high number of academic awards every year. It surpasses other colleges in this measure, showing that we are on the right track to offer what students want from their community college.

**Dr. Gotschall's Report**

Dr. Gotschall reported the following:

- Spring 2024 has gotten off to a cold a snowy start, with classes starting this week and free drop/add continuing for another full week. Fall semester entered up in enrollment so planning on that continuing for this coming semester as well.
- Met with State Chamber President and Nebraska Economic Development director regarding a new state initiative that involves creating regional workforce groups following the community college boundaries.
- Signed agreement with SOL Systems LLC for 2021 and 2022 REC's for a total of \$21,251.
- The Northeast Community College President, NCCA director and I met with the governor and his staff a couple weeks ago to share our commitment to work toward workforce development and expanded educational offerings. Answered questions regarding scheduling of programs and positive impact of dual credit programming, seeking his support for additional funding once ARPA funds expire in 2026.
- Several NCCA president's meetings regarding legislative changes we seek and response to other bills introduced this session.
- Attended webinar from the White House regarding multiple federal grant and funding programs for community colleges centering on advanced manufacturing. Have shared with grants office as we continue to be successful in such opportunities.
- Continue active participation in Heartland United Way in executive, finance, nomination and full board meetings. My six-year term ends in March 2024.
- Attended the Columbus Fieldhouse ribbon cutting. This over \$40 million investment is a great addition to the region and should provide opportunities for CCC in availability to athletic and wellness offerings.
- CCC teams are beginning to plan for the completion of our 10-year Higher Learning Commission portfolio that will be finalized in 2024 prior to our site visit in March 2025.
- Two faculty members and I will be attending the AACC Workforce Development Institute in New Orleans in support of two of our current grants – All Within My Hands/Metallica Scholars grant and the Microsoft Cyberskills for All grant.

**CENTRAL COMMUNITY COLLEGE**  
**Board of Governors' Meeting Minutes**  
**January 18, 2024**

- Participated in the Nebraska Virtual Manufacturing Roundtable and a webinar from AACC regarding federal legislative priorities.
- Nursing Dean, Dr. Pam Bales reported the 2023 NCLEX pass rates for our nursing students. The 40 LPN students had a 100% pass rate versus 87% national and 94% Nebraska pass rates. The 41 ADN students had a 91% pass rate versus 89% national and 95% Nebraska pass rates.
- Criminal Justice Program Director Michael David reports that in 2023, several law enforcement agencies used the Crime House for training in crime scene mapping, forensics and K-9. The agencies gave great feedback and stated how much they appreciated having this resource available to them.

**President's Report, December 2023**

- Mid-term commencement was attended by 100 students from across the service area, making it the largest attendance since the ceremony was started three years ago. Over 411 degrees and diplomas were earned by 372 graduates this semester.
- We have received tentative state aid allocation amounts using the new funding stream taking effect for 2024-2025. As expected, the planned increase should allow us to address some pending and future needs while lessening our reliance on annual cash reserves.
- Last week, a small group from CCC was invited to Holdrege to look at a downtown facility that has become available. We will follow-up with additional discussions with potential Holdrege partners in January prior to bringing any formal requests to the board.
- CCC's iMec program has been selected as one of 10 finalists for a national Bellwether Award. Representatives will present our program at a national meeting in February 2024.
- CCC was recognized as a Top 150 community college in the nation by the Aspen Institute which allows us to apply for a \$1 million prize to be announced in 2024.
- The CCC Foundation has been successful in getting several automotive and autobody business leaders to agree to be on a fundraising committee for our new facility in Hastings. Important work will continue throughout 2024.
- Greatly enjoyed the first CCC Madrigal Feast held in Columbus with sold out crowds both Friday and Saturday nights and a large attendance on Sunday.
- Attended the GI Chamber Legislative Kickoff session where the governor made several positive comments regarding CCC and the work community colleges do for students and area workforce needs.
- A couple weeks ago, he was notified that he was nominated for a seat on the American Association of Community College (AACC) Board. Six presidents will be elected in February from the 11 nominations.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

**EXECUTIVE SESSION**

**CENTRAL COMMUNITY COLLEGE  
Board of Governors' Meeting Minutes  
January 18, 2024**

Skiles said there was no need for an executive session and requested a motion to adjourn.

**ADJOURNMENT**

MOVED BY DAVIS, SECONDED BY NOVOTNY to adjourn.

Aerni – absent	Keller – absent
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – aye	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Skiles declared the meeting adjourned at 1:59 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of January 1, 2024 thru January 31, 2024

All Funds      \$6,796,213.89

The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/04/24	0507791	Amanda L. Ablott	STIPEND	120.00	0.00	ELS HASTINGS
01/04/24	0507792	Acidental Inc	MANIKIN SYSTEM	1,451.00	1,451.00	HASTINGS
01/04/24	0507793	Alpha Media LLC	ADVERTISING-RADIO	650.00	0.01	COLUMBUS
01/04/24	0507794	Amazon.Com	HANGING CLOSET	12.99	0.01	HASTINGS
01/04/24	0507794	Amazon.Com	BATTERIES	14.73	0.01	HASTINGS
01/04/24	0507794	Amazon.Com	RESIN TANK	48.79	0.01	GRAND ISLAND
01/04/24	0507794	Amazon.Com	CAN ORGANIZER	16.99	0.01	HASTINGS
01/04/24	0507794	Amazon.Com	MEDICAL SUPPLIES	42.90	0.01	ADMIN SERVICES
01/04/24	0507794	Amazon.Com	WIRELESS HEADSET	249.99	0.01	GRAND ISLAND
01/04/24	0507794	Amazon.Com	CAMERA CASE	279.99	0.01	COLUMBUS
01/04/24	0507794	Amazon.Com	BOOK	89.92	0.01	COLUMBUS
01/04/24	0507795	B-D Construction Inc	FINE ARTS CTR	175,993.15	175,993.15	COLUMBUS
01/04/24	0507796	Black Hills Energy	NATURAL GAS	4,593.14	4,593.14	COLUMBUS
01/04/24	0507797	Blue Cross Blue Shield of Nebr raska	INS PREMIUMS	835,962.54	835,962.54	ADMIN SERVICES
01/04/24	0507798	Capital Business Systems Inc	PRINTING FEES	318.15	0.00	ADMIN SERVICES
01/04/24	0507798	Capital Business Systems Inc	PRINTING FEES	166.95	0.00	ADMIN SERVICES
01/04/24	0507799	Capital Business Systems Inc	PRINTING FEES	13,037.22	13,037.22	ADMIN SERVICES
01/04/24	0507800	Capitol City Electric, Inc.	SOCCER SCOREBOARD	19,531.00	19,531.00	COLUMBUS
01/04/24	0507801	CCC Foundation	EDUCATION QUEST	68,200.00	68,200.00	AREA WIDE
01/04/24	0507802	Columbus Area Chamber of Comme erce	ADVERTISING	1,850.00	1,850.00	COLUMBUS
01/04/24	0507803	Chartwells Dining Services	CATERING	1,733.20	1,733.20	GRAND ISLAND
01/04/24	0507804	City of Columbus	WATER/SEWER	3,022.67	3,022.67	COLUMBUS
01/04/24	0507805	Columbus Credit Services	COLLECTION FEES	572.55	1,184.70	ADMIN SERVICES
01/04/24	0507805	Columbus Credit Services	COLLECTION FEES	612.15	1,184.70	ADMIN SERVICES
01/04/24	0507806	Constellation NewEnergy Gas Di ivision	NATURAL GAS	304.66	0.00	COLUMBUS
01/04/24	0507807	Culligan of Kearney	SALT	87.00	0.00	KEARNEY
01/04/24	0507809	James F Davis	TRAVEL REIMBURSEMENT	191.92	0.00	GRAND ISLAND
01/04/24	0507810	DiSTAR Industries, LLC	PROGRAM SUPPLIES	3,287.50	9,137.50	ADMIN SERVICES
01/04/24	0507810	DiSTAR Industries, LLC	PROGRAM SUPPLIES	5,500.00	9,137.50	ADMIN SERVICES
01/04/24	0507810	DiSTAR Industries, LLC	PROGRAM SUPPLIES	350.00	9,137.50	ADMIN SERVICES
01/04/24	0507811	Electronic Systems Inc	SMOKE DETECTOR REPAI	724.60	0.01	GRAND ISLAND
01/04/24	0507812	Elks Country Club	GOLF FEES	2,200.00	2,200.00	COLUMBUS
01/04/24	0507813	Erin M McCartney, Chapter 13 T Truste	PAYROLL DEDUCTION	370.00	0.00	AREA WIDE
01/04/24	0507814	Essential Personnel	TEMP SRV	549.33	0.01	COLUMBUS
01/04/24	0507816	Fas-Break Windshield Repair	WINDSHIELD REPAIR	325.00	0.00	COLUMBUS
01/04/24	0507817	FleetPride Inc	TRUK REPAIRS	1,822.16	1,822.16	HASTINGS
01/04/24	0507818	Kristin M. Frew	STIPEND - TRAINING	120.00	0.00	ELS GRAND ISLAND
01/04/24	0507819	Grainger	BATTERIES	184.56	0.00	HASTINGS
01/04/24	0507820	City of Grand Island - Utiliti ies	UTILITIES-ENT CTR	131.48	0.00	GRAND ISLAND
01/04/24	0507821	Grand Island Family Radio Lega acy Communications LLC	ADVERTISING- RADIO	1,584.00	1,584.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/04/24	0507822	Gretna Legion Post 216	FACILITY RENTAL	400.00	0.00	COLUMBUS
01/04/24	0507823	Aaron W. Guthrie	TRAVEL REIMBURSEMENT	94.32	0.00	ELS IV
01/04/24	0507824	Hadley Braithwait Company	CONCESSIONS	944.75	0.01	COLUMBUS
01/04/24	0507825	Chadric D. Harms	IDP REIMBURSEMENT	409.50	0.00	ADMIN SERVICES
01/04/24	0507826	Hastings Utilities	UTILITIES-CONST HOUS	87.92	0.00	HASTINGS
01/04/24	0507827	Kayla B. Hawkins	STIPEND	120.00	0.00	ELS GRAND ISLAND
01/04/24	0507828	Heartland Disposal Inc	GARBAGE SRV	785.00	0.01	GRAND ISLAND
01/04/24	0507830	Henry Schein Inc	TEST KITS	837.21	0.01	HASTINGS
01/04/24	0507831	Blythe B. Herbek	TRAVEL REIMBURSEMENT	146.72	0.00	ELS HASTINGS
01/04/24	0507832	Joshua T. Holden	STIPEND	120.00	0.00	ELS IV
01/04/24	0507833	Holdrege Soft Water Service	SALT	1,413.00	1,413.00	HASTINGS
01/04/24	0507834	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	616.29	0.01	COLUMBUS
01/04/24	0507834	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	213.36	0.01	KEARNEY
01/04/24	0507835	Maureen E Horne	IDP REIMBURSEMENT	1,237.50	1,237.50	ADMIN SERVICES
01/04/24	0507836	Hy-Vee Inc	CATERING	344.00	0.00	COLUMBUS
01/04/24	0507837	Hydro Tech Inc	FIRE EXT INSPECTION	544.00	0.01	GRAND ISLAND
01/04/24	0507838	Insulation Systems Inc	REPAIRS	4,073.00	4,073.00	GRAND ISLAND
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	9.45	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	25.20	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	1,112.36	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	MEDICAL GASES	23.45	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	37.70	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	88.20	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	25.20	2,169.88	HASTINGS
01/04/24	0507839	Island Supply Welding Co	INDUSTRIAL GASES	848.32	2,169.88	GRAND ISLAND
01/04/24	0507840	Jackson Services Inc	LAUNDRY SRV	18.56	0.00	HASTINGS
01/04/24	0507841	Jackson Services Inc	LAUNDRY SRV	11.62	0.00	HASTINGS
01/04/24	0507842	Jackson Services Inc	LAUNDRY SRV	1,189.76	1,189.76	HASTINGS
01/04/24	0507843	Jackson Services Inc	LAUNDRY SRV	1,217.22	1,217.22	HASTINGS
01/04/24	0507844	Jackson Services Inc	LAUNDRY SRV	1,478.78	1,478.78	ADMIN SERVICES
01/04/24	0507845	Jackson Services Inc	LAUNDRY SRV	268.10	0.00	GRAND ISLAND
01/04/24	0507846	Jackson Services Inc	LAUNDRY SRV	24.88	0.00	HASTINGS
01/04/24	0507847	Jackson Services Inc	LAUNDRY SRV	67.36	0.00	HASTINGS
01/04/24	0507848	Jackson Services Inc	LAUNDRY SRV	221.80	0.00	HASTINGS
01/04/24	0507849	Jackson Services Inc	LAUNDRY SRV	229.49	0.00	HASTINGS
01/04/24	0507850	Jackson Services Inc	LAUNDRY SRV	63.78	0.00	HASTINGS
01/04/24	0507851	Jackson Services Inc	LAUNDRY SRV	93.68	0.00	HASTINGS
01/04/24	0507852	Jackson Services Inc	LAUNDRY SRV	202.02	0.00	HASTINGS
01/04/24	0507853	Jackson Services Inc	LAUNDRY SRV	185.54	0.00	HASTINGS
01/04/24	0507854	Jackson Services Inc	LAUNDRY SRV	41.40	0.00	HASTINGS
01/04/24	0507855	Jackson Services Inc	LAUNDRY SRV	216.00	0.00	HASTINGS
01/04/24	0507856	Jackson Services Inc	LAUNDRY SRV	6.84	0.00	HASTINGS
01/04/24	0507857	Jackson Services Inc	LAUNDRY SRV	85.36	0.00	COLUMBUS
01/04/24	0507858	Jackson Services Inc	LAUNDRY SRV	227.06	0.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/04/24	0507859	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL FEES	540.00	0.01	ADMIN SERVICES
01/04/24	0507861	JTECH, an HME Company	LINKWEAR SYSTEM	1,982.00	1,982.00	ADMIN SERVICES
01/04/24	0507862	Judy L. Knecht	SKILLS TESTER	120.00	0.00	ELS GRAND ISLAND
01/04/24	0507865	Jenifer L Maloney	SKILLS TESTER	120.00	0.00	ELS GRAND ISLAND
01/04/24	0507868	Michelle McNierney	CLASS INSTRUCTOR	140.00	0.00	ELS IV
01/04/24	0507869	Siera E. Meyer	EARLY COLLEGE	120.00	0.00	ELS HASTINGS
01/04/24	0507870	Mid Plains Construction Co	SNACK BAR - GI	1,222.35	212,464.05	GRAND ISLAND
01/04/24	0507870	Mid Plains Construction Co	200 WING - GI	211,241.70	212,464.05	ADMIN SERVICES
01/04/24	0507871	Midwest Connect LLC	MAIL DELIVERY	2.64	1,397.45	KEARNEY
01/04/24	0507871	Midwest Connect LLC	MAIL DELIVERY	723.18	1,397.45	GRAND ISLAND
01/04/24	0507871	Midwest Connect LLC	MAIL DELIVERY	671.63	1,397.45	ADMIN SERVICES
01/04/24	0507872	Mirion Dosimetry Services Divi ision	RADIATION BADGES	456.00	0.00	HASTINGS
01/04/24	0507874	No Comparison Cleaning Inc	CUSTODIAL SERVICES	1,050.00	11,140.00	KEARNEY
01/04/24	0507874	No Comparison Cleaning Inc	CUSTODIAL SERVICES	9,780.00	11,140.00	KEARNEY
01/04/24	0507874	No Comparison Cleaning Inc	CUSTODIAL SERVICES	310.00	11,140.00	KEARNEY
01/04/24	0507875	Northwestern Energy	NATURAL GAS	104.53	1,203.64	ADMIN SERVICES
01/04/24	0507875	Northwestern Energy	NATURAL GAS	1,099.11	1,203.64	KEARNEY
01/04/24	0507876	O'Hara Plumbing Company Inc	REPLACE WATER HEATER	2,047.05	2,047.05	GRAND ISLAND
01/04/24	0507877	Olsson Associates Inc	CBOROFF	2,582.85	2,582.85	GRAND ISLAND
01/04/24	0507878	Omaha World Herald	CLASSIFIED ADS	8,157.15	8,157.15	ADMIN SERVICES
01/04/24	0507879	One Source the Background Chec ck Company Inc	BACKGROUND CHECKS	1,385.10	1,385.10	ADMIN SERVICES
01/04/24	0507880	Ord Light & Water	WATER/SEWER	17.00	0.00	KEARNEY
01/04/24	0507880	Ord Light & Water	ELECTRICITY	188.37	0.00	KEARNEY
01/04/24	0507880	Ord Light & Water	GARBAGE SERVICE	37.21	0.00	KEARNEY
01/04/24	0507882	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	276.00	0.01	GRAND ISLAND
01/04/24	0507882	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	275.00	0.01	HASTINGS
01/04/24	0507882	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	68.00	0.01	ADMIN SERVICES
01/04/24	0507882	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	196.00	0.01	COLUMBUS
01/04/24	0507884	Presto X Company	PEST CONTROL	156.20	0.00	KEARNEY
01/04/24	0507884	Presto X Company	PEST CONTROL	50.00	0.00	KEARNEY
01/04/24	0507885	Protex Central Inc	FIRE ALARM REPAIR	165.00	2,030.80	GRAND ISLAND
01/04/24	0507885	Protex Central Inc	RANGEHOOD TESTING	280.00	2,030.80	HASTINGS
01/04/24	0507885	Protex Central Inc	RANGEHOOD TESTING	490.00	2,030.80	HASTINGS
01/04/24	0507885	Protex Central Inc	RANGEHOOD TESTING	716.80	2,030.80	COLUMBUS
01/04/24	0507885	Protex Central Inc	RANGEHOOD TESTING	379.00	2,030.80	COLUMBUS
01/04/24	0507886	Quadient, Inc	MAILING SYSTEM LEASE	1,500.00	1,500.00	HASTINGS
01/04/24	0507887	Allie Remm	TRAVEL REIMBURSEMENT	15.00	0.00	GRAND ISLAND
01/04/24	0507888	RR Donnelley	EQUIPMENT SUPPLIES	692.09	0.01	ADMIN SERVICES
01/04/24	0507889	Paul J. Schaar	SKILLS TESTER	120.00	0.00	ELS GRAND ISLAND
01/04/24	0507891	Shirts Are Us, LLC	VB T-SHIRTS	128.00	0.00	COLUMBUS
01/04/24	0507892	Staples Advantage	OFFICE SUPPLIES	513.77	0.01	ADMIN SERVICES
01/04/24	0507893	Truescope	PRINT SERVICE FEES	258.00	0.00	ADMIN SERVICES
01/04/24	0507894	U&I Sanitation Service LLC	SANITATION SERVICES	700.00	0.01	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/04/24	0507897	Brett C. Wells	TRAVEL REIMBURSEMENT	65.50	0.00	HASTINGS
01/04/24	0507898	Karrie L Wiarda	ADJUNCT INSERVICE	120.00	0.00	ELS GRAND ISLAND
01/04/24	0507899	Lucas E Wieser	TRAVEL REIMBURSEMENT	313.72	0.00	HASTINGS
01/04/24	0507900	Wilkins Architecture Design Pl lannin	PHELPS BUILDING	4,860.00	12,254.86	HASTINGS
01/04/24	0507900	Wilkins Architecture Design Pl lannin	REMODEL COLUMBUS	996.26	12,254.86	COLUMBUS
01/04/24	0507900	Wilkins Architecture Design Pl lannin	200 WING - GI	4,046.60	12,254.86	GRAND ISLAND
01/04/24	0507900	Wilkins Architecture Design Pl lannin	FIBER PROJECT - HSTG	2,352.00	12,254.86	ADMIN SERVICES
01/04/24	0507901	Williams & Fudge, Inc.	COLLECTION FEES	1,223.14	1,223.14	ADMIN SERVICES
01/04/24	0507902	Woodwards Disposal Service Inc	SANITATION SERVICES	2,704.68	2,704.68	HASTINGS
01/11/24	0507903	Allen Tree Service	BRUSH REMOVAL	4,900.00	4,900.00	HASTINGS
01/11/24	0507904	Amazon.Com	PROGRAM SUPPLIES	282.84	0.00	GRAND ISLAND
01/11/24	0507905	Angie Araya	TRAVEL REIMBURSEMENT	97.82	0.00	GRAND ISLAND
01/11/24	0507906	Aurora High School	CONTRACTUAL SRVS	13,200.00	13,200.00	ELS GRAND ISLAND
01/11/24	0507907	Awards Plus	NAME PLATE	24.95	0.00	KEARNEY
01/11/24	0507908	Big Brothers Big Sisters of Ce entral Of Grand Island	SPONSORSHIP	500.00	0.01	GRAND ISLAND
01/11/24	0507909	Black Hills Energy	NATURAL GAS	461.50	0.01	KEARNEY
01/11/24	0507909	Black Hills Energy	NATURAL GAS	56.78	0.01	COLUMBUS
01/11/24	0507910	Bosselman Pump & Panty Inc	GAS CARDS	400.00	0.00	KEARNEY
01/11/24	0507911	The C2 Group	WEBSITE SRV - DEC	3,600.00	3,600.00	ADMIN SERVICES
01/11/24	0507912	Centura Public Schools	CONTRACTUAL SRVS	4,200.00	4,200.00	ELS GRAND ISLAND
01/11/24	0507913	Chartwells Dining Services	CATERING	1,360.00	2,937.00	ADMIN SERVICES
01/11/24	0507913	Chartwells Dining Services	CATERING	1,475.00	2,937.00	ADMIN SERVICES
01/11/24	0507913	Chartwells Dining Services	CATERING	102.00	2,937.00	ADMIN SERVICES
01/11/24	0507914	Coalition on Adult Basic Educa ation	CONF REGISTRATION	1,950.00	3,250.00	ADMIN SERVICES
01/11/24	0507914	Coalition on Adult Basic Educa ation	CONF REGISTRATION	1,300.00	3,250.00	ADMIN SERVICES
01/11/24	0507915	Columbus Telegram	CLASSIFIED ADS	3,437.52	3,437.52	ADMIN SERVICES
01/11/24	0507916	Country Inn & Suites-Carlson	LODGING	680.00	0.01	COLUMBUS
01/11/24	0507917	Culligan of Columbus	EQUIP RENTAL	14.05	0.00	ADMIN SERVICES
01/11/24	0507918	CXtec Inc	CABLES	926.49	0.01	ADMIN SERVICES
01/11/24	0507919	Dental Health Products Inc	SERVICE CALL	1,672.20	1,672.20	HASTINGS
01/11/24	0507920	Dutton Lainson Company	PLUMBING SUPPLIES	239.85	0.00	HASTINGS
01/11/24	0507921	Eakes Office Solutions	LABOR	680.00	0.01	COLUMBUS
01/11/24	0507922	Jon R Eller	TRAVEL REIMBURSEMENT	28.82	0.00	ELS COLUMBUS
01/11/24	0507924	Essential Personnel	TEMP SERVICES	393.42	0.00	COLUMBUS
01/11/24	0507925	Flood Communications Tri Citie es	RADIO ADVERTISING	375.00	0.00	ADMIN SERVICES
01/11/24	0507926	Daniel Gettinger	TRAVEL REIMBURSEMENT	46.23	0.00	ELS IV
01/11/24	0507927	Getty Images Inc	SUBSCRIPTION	405.00	0.00	ADMIN SERVICES
01/11/24	0507929	Jolene R. Gragert	SHADE CLUTCH	640.00	0.01	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/11/24	0507930	Grand Island Area Chamber of Commerce	SPONSORSHIP	500.00	0.01	GRAND ISLAND
01/11/24	0507931	City of Grand Island - Utilities	UTILITIES	16,366.24	16,366.24	GRAND ISLAND
01/11/24	0507932	Grand Island Independent	ADVERTISING	698.00	0.01	ADMIN SERVICES
01/11/24	0507933	Grand Island Independent	CLASSIFIED ADS	1,183.44	1,183.44	ADMIN SERVICES
01/11/24	0507934	Carol A Hamik	STIPEND	120.00	0.00	ELS HASTINGS
01/11/24	0507935	Hastings Area Chamber of Commerce	MEMBERSHIP DUES	929.70	0.01	HASTINGS
01/11/24	0507936	Hastings Tribune	CLASSIFIED ADS	385.00	0.00	ADMIN SERVICES
01/11/24	0507939	Heartland Events Center & Events Center Inc	FACILITY RENTAL	1,075.00	1,075.00	ADMIN SERVICES
01/11/24	0507940	Home Depot U.S.A. Db	BACKPACK VACUUMS	5,033.70	22,470.94	HASTINGS
01/11/24	0507940	Home Depot U.S.A. Db	CARPET EXTRACTOR	12,785.64	22,470.94	HASTINGS
01/11/24	0507940	Home Depot U.S.A. Db	JANITORIAL SUPPLIES	1,799.13	22,470.94	GRAND ISLAND
01/11/24	0507940	Home Depot U.S.A. Db	JANITORIAL SUPPLIES	2,852.47	22,470.94	HASTINGS
01/11/24	0507941	Hooker Brothers Sand & Gravel Inc	GRAVEL	919.10	0.01	HASTINGS
01/11/24	0507942	Hy-Vee Inc	CATERING	190.00	0.00	COLUMBUS
01/11/24	0507943	Industrial Health Services Network Inc	ANNUAL FEE	249.00	0.00	HASTINGS
01/11/24	0507943	Industrial Health Services Network Inc	DRUG TESTING	47.90	0.00	HASTINGS
01/11/24	0507944	Integrated Security Solutions, Llc	MONTHLY FEE	110.00	0.00	HASTINGS
01/11/24	0507945	J & B Event Drapes, LLC	DRAPING	300.00	0.00	ADMIN SERVICES
01/11/24	0507946	Shayla Jasper	COMMENCEMENT DECOR	750.00	0.01	ADMIN SERVICES
01/11/24	0507947	David L. Johnson	STIPEND	120.00	0.00	ELS HASTINGS
01/11/24	0507948	Brenda S. Klawonn	ADJUNCT INSERVICE	120.00	0.00	ELS GRAND ISLAND
01/11/24	0507949	Konica Minolta Business Solutions USA Inc	LEASE PAYMENT	2,323.92	2,323.92	HASTINGS
01/11/24	0507951	Nicole J. Leclaire	ADJUNCT TRAINING	120.00	0.00	ELS HASTINGS
01/11/24	0507952	Kaci Mashino	SPEAKING ENGAGEMENT	200.00	0.00	ELS COLUMBUS
01/11/24	0507954	Merrick Foundation Inc	SCHOLARSHIP	250.00	0.00	GRAND ISLAND
01/11/24	0507955	MH Equipment	LIFT REPAIR	4,455.30	4,455.30	HASTINGS
01/11/24	0507956	Mid West 3D Solutions LLC	3D PRINTER SUPPLIES	3,323.00	3,323.00	HASTINGS
01/11/24	0507957	Mirion Dosimetry Services Division	BADGES	912.00	0.01	HASTINGS
01/11/24	0507958	MRL Crane Service Inc	CONEX TRAILER	1,050.00	1,050.00	ADMIN SERVICES
01/11/24	0507959	Nanonation, Inc.	SERVICES RENEWAL	7,400.00	7,400.00	ADMIN SERVICES
01/11/24	0507960	Nebraska Public Power District	ELECTRICITY	101.19	0.00	ADMIN SERVICES
01/11/24	0507961	Nebraska State Historical Society	SUBSCRIPTION	35.00	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
		iety				
01/11/24	0507962	Northwestern Energy	NATURAL GAS	181.30	0.00	GRAND ISLAND
01/11/24	0507963	NRG Media LLC	COMMERCIALS	1,050.00	1,050.00	ADMIN SERVICES
01/11/24	0507964	Nuckolls County Foundation	SCHOLARSHIP REFUND	700.00	0.01	HASTINGS
01/11/24	0507965	Petty Cash	POSTAGE	11.80	0.00	ELS IV
01/11/24	0507966	Misty S. Pocwierz-Gaines	CLASS SPEAKER	500.00	0.01	ELS COLUMBUS
01/11/24	0507967	Polynomial LLC	DONOR SIGN	38,046.75	38,046.75	ADMIN SERVICES
01/11/24	0507969	Protex Central Inc	FIRE ALARM REPAIR	2,744.00	2,744.00	COLUMBUS
01/11/24	0507970	Quality Sound & Communications s Inc	RECEIVER RENTAL	135.00	0.00	ADMIN SERVICES
01/11/24	0507971	Rapid Fire Protection, Inc	ANNUAL INSPECTION	2,475.00	2,475.00	HASTINGS
01/11/24	0507972	Richweld Fabrication, Inc.	TRUCK RAMP	4,229.63	4,229.63	HASTINGS
01/11/24	0507973	Tjade A. Rodocker	INSTRUCTOR TRAINING	120.00	0.00	ELS GRAND ISLAND
01/11/24	0507974	Rutt's Heating & Air Condition ning I	HVAC PROJECT	94,171.95	94,171.95	ADMIN SERVICES
01/11/24	0507975	Brenda R Searle	ADJUNCT TRAINING	120.00	0.00	ELS HASTINGS
01/11/24	0507976	SESAC, Inc.	MUSIC LICENSE	820.90	0.01	ADMIN SERVICES
01/11/24	0507977	Shirts Are Us, LLC	EMBROIDERY ON ITEMS	754.00	0.01	COLUMBUS
01/11/24	0507978	Staples Advantage	OFFICE SUPPLIES	690.24	0.01	ELS HASTINGS
01/11/24	0507979	Nicole M. Tidyman	CLASS INSTRUCTOR	100.00	0.00	ELS IV
01/11/24	0507980	Thyssenkrupp Elevator Coporati ion	MAINTENANCE	268.32	0.00	COLUMBUS
01/11/24	0507981	Telemedia, Llc Dbc Tpc Trainin ng	RENEWAL	3,960.00	3,960.00	COLUMBUS
01/11/24	0507983	United States Post Office Attn n: Craig Harmon	ANNUAL PERMIT FEE	310.00	0.00	ADMIN SERVICES
01/11/24	0507984	Vertagear	CHAIRS	900.00	0.01	HASTINGS
01/11/24	0507985	Martha E. Vinge-Sheridan	ADJUNCT TRAINING	120.00	0.00	ELS HASTINGS
01/11/24	0507986	Voyager Fleet Systems	FUEL CARD CHARGES	232.14	1,611.13	KEARNEY
01/11/24	0507986	Voyager Fleet Systems	FUEL CARD CHARGES	533.21	1,611.13	HASTINGS
01/11/24	0507986	Voyager Fleet Systems	FUEL CARD CHARGES	550.99	1,611.13	HASTINGS
01/11/24	0507986	Voyager Fleet Systems	FUEL CARD CHARGES	294.79	1,611.13	COLUMBUS
01/11/24	0507987	Vyve Broadband	CABLE TV	1,214.53	1,214.53	COLUMBUS
01/11/24	0507988	Water Engineering Inc	BOILER MAINTENANCE	936.66	0.01	HASTINGS
01/11/24	0507989	Sonya V. Wemhoff	TRAVEL REIMBURSEMENT	72.83	0.00	ELS COLUMBUS
01/11/24	0507990	Wilkins Architecture Design Pl lannin	TRI-PLEX DORMS	4,383.15	9,604.82	ADMIN SERVICES
01/11/24	0507990	Wilkins Architecture Design Pl lannin	PLATTE REMODEL	5,221.67	9,604.82	HASTINGS
01/18/24	0507993	Albireo Energy	TRI PLEX CONTROLS	4,413.20	16,458.45	HASTINGS
01/18/24	0507993	Albireo Energy	PLATTE BLDG CONTROL	12,045.25	16,458.45	HASTINGS
01/18/24	0507994	Allied Universal Security Serv vices	SECURITY SRV -DEC	68,560.39	68,560.39	ADMIN SERVICES
01/18/24	0507995	Amazon.Com	BUSY LIGHT	207.46	0.00	GRAND ISLAND
01/18/24	0507995	Amazon.Com	MECHANIC GLOVES	23.74	0.00	COLUMBUS
01/18/24	0507995	Amazon.Com	SWITCH	8.99	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/18/24	0507996	Awards & Engraving	NAME TAGS	23.00	0.00	COLUMBUS
01/18/24	0507997	B & T Service Station Contract	DATA BUILDING	77,758.20	77,758.20	ADMIN SERVICES
01/18/24	0507998	Big Muddy Workshop Inc	TURF CONVERSION	2,760.83	2,760.83	KEARNEY
01/18/24	0507999	Brodstone Healthcare Foundatio	SCHOLARSHIP REFUND	250.00	0.00	HASTINGS
01/18/24	0508000	Carmichael Construction LLC	PLATTE 1ST FLR REMODEL	258,637.28	258,637.28	HASTINGS
01/18/24	0508001	Carnegie Dartlet LLC	ADVERTISING	8,532.94	8,532.94	ADMIN SERVICES
01/18/24	0508002	CCC Foundation	PAYROLL DEDUCTIONS	4,131.88	4,131.88	AREA WIDE
01/18/24	0508003	Chad Combined Health Agencies	PAYROLL DEDUCTIONS	140.83	0.00	AREA WIDE
01/18/24	0508004	Chartwells Dining Services	MEAL PLANS	57,444.55	57,524.18	ADMIN SERVICES
01/18/24	0508004	Chartwells Dining Services	CATERING	79.63	57,524.18	HASTINGS
01/18/24	0508005	Columbus Area United Way	PAYROLL DEDUCTIONS	232.67	0.00	AREA WIDE
01/18/24	0508006	Columbus Telegram	ADVERTISING	1,268.01	1,268.01	COLUMBUS
01/18/24	0508007	Columbus Telegram	ADVERTISING	163.60	0.00	ADMIN SERVICES
01/18/24	0508008	Columbus Telegram	ADVERTISING	30.75	0.00	COLUMBUS
01/18/24	0508009	Commonwealth Electric Company	REPAIRS	1,015.00	1,015.00	COLUMBUS
01/18/24	0508010	Continuum Employee Assistance	EAP SRVS JAN-MAR	3,900.00	3,900.00	ADMIN SERVICES
01/18/24	0508011	DataShield	EWASTE PICKUP	360.00	0.00	ADMIN SERVICES
01/18/24	0508012	DiSTAR Industries, LLC	PROGRAM SUPPLIES	7,875.00	34,125.00	ADMIN SERVICES
01/18/24	0508012	DiSTAR Industries, LLC	PROGRAM SUPPLIES	26,250.00	34,125.00	ADMIN SERVICES
01/18/24	0508013	Cesar M. Duran	TRAVEL REIMBURSEMENT	217.46	0.00	GRAND ISLAND
01/18/24	0508014	Ellucian Company, Llc	CONSULTATION FEES	562.50	1,187.50	ADMIN SERVICES
01/18/24	0508014	Ellucian Company, Llc	CONSULTATION FEES	625.00	1,187.50	ADMIN SERVICES
01/18/24	0508015	Grand Island Area United Way	PAYROLL DEDUCTIONS	241.51	0.00	AREA WIDE
01/18/24	0508016	Grand Island Independent	ADVERTISING	30.90	0.00	COLUMBUS
01/18/24	0508017	Grand Island Student Accounts	AAW TRAINING	100.00	0.00	ADMIN SERVICES
01/18/24	0508018	Grow Nebraska Foundation	MEMBERSHIP	100.00	0.00	ADMIN SERVICES
01/18/24	0508019	Bobbi Gustason	TRAVEL REIMBURSEMENT	98.25	0.00	ADMIN SERVICES
01/18/24	0508020	Hastings Utilities	ELECTRIC	44,784.94	68,249.83	HASTINGS
01/18/24	0508020	Hastings Utilities	NATURAL GAS	18,767.97	68,249.83	HASTINGS
01/18/24	0508020	Hastings Utilities	WATER/SEWER	4,696.92	68,249.83	HASTINGS
01/18/24	0508021	Scott D. Hlavac	TRAVEL REIMBURSEMENT	42.88	0.00	ELS COLUMBUS
01/18/24	0508022	Hm Cragg Co.	IT EQUIPMENT	743.00	0.01	ADMIN SERVICES
01/18/24	0508023	Home Depot U.S.A. Db a the Home	JANITORIAL SUPPLIES	642.82	0.01	GRAND ISLAND
01/18/24	0508024	Hu Friedy Mfg Company LLC	PROGRAM SUPLIES	32,404.51	34,783.82	HASTINGS
01/18/24	0508024	Hu Friedy Mfg Company LLC	PROGRAM SUPPLIES	2,379.31	34,783.82	HASTINGS
01/18/24	0508025	Inteconnex	CAMERA INSTALL	6,675.16	12,758.98	ADMIN SERVICES
01/18/24	0508025	Inteconnex	CAMERA REPAIR	6,083.82	12,758.98	ADMIN SERVICES
01/18/24	0508026	Intellicom Computer Consulting	MONTHLY SRV - JAN	4,000.00	4,000.00	ADMIN SERVICES
01/18/24	0508027	Island Sprinkler Supply Co	SPRINKLER SUPPLIES	51.17	0.00	HASTINGS
01/18/24	0508028	Kearney Area Chamber of Commer	MEETING EXPENSES	125.00	1,600.00	KEARNEY
		rce				

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/18/24	0508028	Kearney Area Chamber of Commer rce	SOCIAL MEDIA SERVICE	600.00	1,600.00	KEARNEY
01/18/24	0508028	Kearney Area Chamber of Commer rce	MEMBERSHIP INVESTOR	875.00	1,600.00	KEARNEY
01/18/24	0508029	KMS Detailing	INTERIOR DETAILING	250.00	0.00	HASTINGS
01/18/24	0508030	Lexington City	CUSTODIAL SERVICES	8,029.80	11,006.88	KEARNEY
01/18/24	0508030	Lexington City	ELECTRICITY	2,264.55	11,006.88	KEARNEY
01/18/24	0508030	Lexington City	WATER/SEWER	249.55	11,006.88	KEARNEY
01/18/24	0508030	Lexington City	PEST CONTROL	95.22	11,006.88	KEARNEY
01/18/24	0508030	Lexington City	SANITATION SERVICES	367.76	11,006.88	KEARNEY
01/18/24	0508031	Madison National Life Insuranc ce Com	INSURANCE PREMIUM	16,344.74	19,708.54	ADMIN SERVICES
01/18/24	0508031	Madison National Life Insuranc ce Com	INSURANCE PREMIUM	3,363.80	19,708.54	ADMIN SERVICES
01/18/24	0508032	Mallory Safety & Supply D.B.A. . Ensa	TRAINING CLASS	19,020.00	19,020.00	ADMIN SERVICES
01/18/24	0508033	Matheson-Linweld	LAB SUPPLIES	242.16	0.00	GRAND ISLAND
01/18/24	0508034	Matt Friend Truck Equipment In nc	PART FOR PLOWS	156.00	0.00	GRAND ISLAND
01/18/24	0508035	McCormack Distributing Co Inc	MACHINE REPAIR	3,611.37	3,611.37	COLUMBUS
01/18/24	0508036	Areial F. McNeil	ADJUNCT TRAINING	120.00	0.00	ELS HASTINGS
01/18/24	0508037	Midwest Assistance Program	BACKFLOW TRAINING	950.00	0.01	COLUMBUS
01/18/24	0508038	Midwest Connect LLC	MAIL DELIVERY	330.75	0.01	ADMIN SERVICES
01/18/24	0508038	Midwest Connect LLC	MAIL DELIVERY	5.61	0.01	KEARNEY
01/18/24	0508038	Midwest Connect LLC	MAIL DELIVERY	190.74	0.01	ELS IV
01/18/24	0508038	Midwest Connect LLC	MAIL DELIVERY	463.33	0.01	GRAND ISLAND
01/18/24	0508039	Nebraska Library Commission	RENEWAL	38,865.00	38,865.00	ADMIN SERVICES
01/18/24	0508040	Northwest High School	CONTRACTUAL SERVICES	7,200.00	7,200.00	ELS GRAND ISLAND
01/18/24	0508041	Olsson Associates Inc	CAFETERIA/PARKING	10,730.75	12,238.66	COLUMBUS
01/18/24	0508041	Olsson Associates Inc	TECH DRIVE EXPANSION	1,507.91	12,238.66	GRAND ISLAND
01/18/24	0508042	OPTK Networks	IT SERVICES	17,118.12	17,118.12	ADMIN SERVICES
01/18/24	0508043	Ord Area Chamber of Commerce	LABELS/ADVERTISING	25.38	0.00	ELS COLUMBUS
01/18/24	0508044	Organization for Associate Deg gree N	MEMBERSHIP FEE	595.00	0.01	ADMIN SERVICES
01/18/24	0508045	Pearson Education	SUBSCRIPTION	5,340.00	5,340.00	ADMIN SERVICES
01/18/24	0508046	Pearson Education	SUBSCRIPTION	23,100.00	23,100.00	ADMIN SERVICES
01/18/24	0508047	Jennifer M. Reece	TRAVEL REIMBURSEMENT	88.44	0.00	ELS IV
01/18/24	0508048	Nebraska Department of Revenue	SALES TAX	34.34	0.00	AREA WIDE
01/18/24	0508049	Riverside Portables LLC	PORTABLE TOILETS	345.00	0.00	COLUMBUS
01/18/24	0508051	Schuyler Area Chamber of Comm merce	ANNUAL FEES	250.00	0.00	COLUMBUS
01/18/24	0508052	Shamrock Tech Solutions, Llc	IT SERVICES	10,602.00	10,602.00	ADMIN SERVICES
01/18/24	0508053	SOS Portable Toilets Inc	PORTABLE TOILETS	204.00	0.00	HASTINGS
01/18/24	0508054	Staples Advantage	OFFICE SUPPLIES	381.34	0.00	ELS IV
01/18/24	0508055	State of Nebraska	IT SERVICES	521.93	0.01	ADMIN SERVICES
01/18/24	0508056	State of Nebraska	IT SERVICES	521.93	0.01	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/18/24	0508057	T-Bone Truck Stop Inc	DIESEL	1,081.14	2,530.08	COLUMBUS
01/18/24	0508057	T-Bone Truck Stop Inc	GASOLINE	1,448.94	2,530.08	COLUMBUS
01/18/24	0508058	Techsmith Corporation	RENEWAL	1,441.86	1,441.86	HASTINGS
01/18/24	0508059	Cheryl A. Traub	TRAVEL REIMBURSEMENT	45.20	0.00	ELS IV
01/18/24	0508060	Union Bank Health Benefit Solu utions	HSA FEES	310.00	1,046.00	ADMIN SERVICES
01/18/24	0508060	Union Bank Health Benefit Solu utions	FSA FEES	736.00	1,046.00	ADMIN SERVICES
01/18/24	0508061	Amy M. Voss	ADJUNCT TRAINING	120.00	0.00	ELS HASTINGS
01/18/24	0508062	Theresa S. Weaver	TRAVEL REIMBURSEMENT	92.46	0.00	ELS IV
01/18/24	0508063	Wells Fargo	DRILL BITS	866.16	0.01	COLUMBUS
01/18/24	0508064	Wells Fargo	QCRP LUNGS	290.00	0.00	ELS COLUMBUS
01/18/24	0508065	Wells Fargo	BARCODING KIT	1,040.15	1,040.15	COLUMBUS
01/18/24	0508066	Wells Fargo	TRANSFER TAPE	83.26	0.00	COLUMBUS
01/18/24	0508067	Wells Fargo	EVENT POSTERS	104.07	0.00	HASTINGS
01/18/24	0508068	Wells Fargo	REGISTRATION FEES	2,000.00	2,000.00	COLUMBUS
01/18/24	0508069	Wells Fargo	ROLLING CABINET	899.97	0.01	HASTINGS
01/18/24	0508070	Wells Fargo	FINANCE/LATE FEES	459.83	0.00	ADMIN SERVICES
01/18/24	0508071	Wells Fargo	CONDUCTIVITY BARS	98.65	0.00	GRAND ISLAND
01/18/24	0508072	Wells Fargo	AIRLINE TICKETS	631.96	0.01	ADMIN SERVICES
01/18/24	0508073	Wells Fargo Association Inc	OTHA EVALUATION	935.00	0.01	GRAND ISLAND
01/18/24	0508074	Wells Fargo	SOFTWARE RENEWAL	57.99	0.00	GRAND ISLAND
01/18/24	0508075	Wells Fargo	MESSAGING SERVICE	10.02	0.00	ADMIN SERVICES
01/18/24	0508076	Wells Fargo	MESSAGING SERVICE	10.97	0.00	ADMIN SERVICES
01/18/24	0508076	Wells Fargo	MESSAGING SERVICE	10.55	0.00	ADMIN SERVICES
01/18/24	0508077	Wells Fargo	MESSAGING SERVICE	10.95	0.00	ADMIN SERVICES
01/18/24	0508078	Wells Fargo	MESSAGING SERVICE	11.50	0.00	ADMIN SERVICES
01/18/24	0508079	Wells Fargo	MESSAGING SERVICE	10.26	0.00	ADMIN SERVICES
01/18/24	0508080	Wells Fargo	MESSAGING SERVICE	12.74	0.00	ADMIN SERVICES
01/18/24	0508081	Wells Fargo	MESSAGING SERVICE	10.40	0.00	ADMIN SERVICES
01/18/24	0508082	Wells Fargo	MESSAGING SERVICE	10.10	0.00	ADMIN SERVICES
01/18/24	0508083	Wells Fargo	MESSAGING SERVICE	10.46	0.00	ADMIN SERVICES
01/18/24	0508084	Wells Fargo	MESSAGING SERVICE	10.20	0.00	ADMIN SERVICES
01/18/24	0508085	Wells Fargo	MESSAGING SERVICE	10.45	0.00	ADMIN SERVICES
01/18/24	0508086	Wells Fargo	MESSAGING SERVICE	11.10	0.00	ADMIN SERVICES
01/18/24	0508087	Wells Fargo	MESSAGING SERVICE	10.07	0.00	ADMIN SERVICES
01/18/24	0508088	Wells Fargo	MESSAGING SERVICE	10.17	0.00	ADMIN SERVICES
01/18/24	0508089	Wells Fargo	MESSAGING SERVICE	10.30	0.00	ADMIN SERVICES
01/18/24	0508090	Wells Fargo	MESSAGING SERVICE	10.01	0.00	ADMIN SERVICES
01/18/24	0508091	Wells Fargo	MESSAGING SERVICE	10.05	0.00	ADMIN SERVICES
01/18/24	0508092	Wells Fargo	MESSAGING SERVICE	11.80	0.00	ADMIN SERVICES
01/18/24	0508093	Wells Fargo	MESSAGING SERVICE	11.09	0.00	ADMIN SERVICES
01/18/24	0508094	Wells Fargo	SUBSCRIPTION	239.90	0.00	HASTINGS
01/18/24	0508095	Wells Fargo	LODGING	842.96	0.01	COLUMBUS
01/18/24	0508096	Wells Fargo	SCREENING KIT	3,390.00	3,390.00	HASTINGS
01/18/24	0508097	Wilkins Architecture Design Pl	CBOROFF	5,625.00	24,804.48	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/18/24	0508097	lannin Wilkins Architecture Design Pl	SNACK BAR DESIGN	3,927.42	24,804.48	GRAND ISLAND
01/18/24	0508097	lannin Wilkins Architecture Design Pl	FIELD PLANNING	4,625.00	24,804.48	COLUMBUS
01/18/24	0508097	lannin Wilkins Architecture Design Pl	TRI-PLEX DORMS	4,354.69	24,804.48	ADMIN SERVICES
01/18/24	0508097	lannin Wilkins Architecture Design Pl	PLATTE BUILDING	265.77	24,804.48	HASTINGS
01/18/24	0508097	lannin Wilkins Architecture Design Pl	200 WING	4,046.60	24,804.48	GRAND ISLAND
01/18/24	0508097	lannin Wilkins Architecture Design Pl	FIBER PROJECT	1,960.00	24,804.48	ADMIN SERVICES
01/25/24	0508104	All Copy Products, Inc.	PRINTING FEES	765.06	0.01	HASTINGS
01/25/24	0508105	Alldata, LLC	SUBSCRIPTION RENEWAL	1,470.00	1,470.00	HASTINGS
01/25/24	0508108	Amazon.Com	FILTERS	41.85	2,738.37	GRAND ISLAND
01/25/24	0508108	Amazon.Com	EXAM PREP MATERIAL	72.35	2,738.37	GRAND ISLAND
01/25/24	0508108	Amazon.Com	CLEANING WIPES	41.79	2,738.37	COLUMBUS
01/25/24	0508108	Amazon.Com	CALCULATOR	455.96	2,738.37	COLUMBUS
01/25/24	0508108	Amazon.Com	PROGRAM SUPPLIES	57.12	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	PROGRAM SUPPLIES	80.42	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	PROGRAM SUPPLIES	86.51	2,738.37	GRAND ISLAND
01/25/24	0508108	Amazon.Com	WHITEBOARD	67.99	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	CORKBOARD STRIPS	389.90	2,738.37	KEARNEY
01/25/24	0508108	Amazon.Com	AIR COMPRESSOR	179.00	2,738.37	COLUMBUS
01/25/24	0508108	Amazon.Com	LASER POINTER	44.64	2,738.37	GRAND ISLAND
01/25/24	0508108	Amazon.Com	AIR HOSE	34.85	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	CABLE	6.99	2,738.37	ELS GRAND ISLAND
01/25/24	0508108	Amazon.Com	FUSES	87.16	2,738.37	COLUMBUS
01/25/24	0508108	Amazon.Com	FACE SHIELDS	192.45	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	PROGRAM SUPPLIES	55.98	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	PROGRAM SUPPLIES	34.72	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	TUBE BENDER	82.29	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	TRAINING SIMULATOR	459.00	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	ROLLING LAB CART	139.99	2,738.37	HASTINGS
01/25/24	0508108	Amazon.Com	PROGRAM SUPPLIES	127.41	2,738.37	COLUMBUS
01/25/24	0508109	American Dental Association	PROGRAM SUPPLIES	67.96	0.00	HASTINGS
01/25/24	0508117	Artistic Innovations NE L L C	PRESENTER FEES	700.00	0.01	ELS HASTINGS
01/25/24	0508122	Awards Plus	NAME TAGS	28.75	0.00	ELS HASTINGS
01/25/24	0508122	Awards Plus	NAME PLATES	24.00	0.00	HASTINGS
01/25/24	0508122	Awards Plus	NAME TAGS	28.75	0.00	HASTINGS
01/25/24	0508122	Awards Plus	NAME TAG	17.25	0.00	ADMIN SERVICES
01/25/24	0508124	Baird Holm LLP	LEGAL FEES	1,242.00	1,242.00	ADMIN SERVICES
01/25/24	0508157	Bosselman Energy Inc.	DIESEL FUEL	2,511.17	3,484.05	HASTINGS
01/25/24	0508157	Bosselman Energy Inc.	FUEL	972.88	3,484.05	HASTINGS
01/25/24	0508167	BSN Sports, LLC	ATHLETIC EQUIPMENT	551.28	1,728.30	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/25/24	0508167	BSN Sports, LLC	ATHLETIC APPAREL	1,177.02	1,728.30	COLUMBUS
01/25/24	0508171	Burlington English, Inc	ENGLISH SEATS	4,800.00	4,800.00	ADMIN SERVICES
01/25/24	0508175	Cables for Less	CABLES	446.62	0.01	HASTINGS
01/25/24	0508175	Cables for Less	CABLES	423.77	0.01	GRAND ISLAND
01/25/24	0508181	Capital Business Systems Inc	PRINTING FEES	60.05	0.00	ADMIN SERVICES
01/25/24	0508182	Capital Business Systems Inc	PRINTING FEES	12,281.48	12,281.48	ADMIN SERVICES
01/25/24	0508183	Capitol City Electric, Inc.	CBOROFF	16,350.00	16,350.00	COLUMBUS
01/25/24	0508184	Taylor Marie Carkoski	IDP REIMBURSEMENT	2,523.01	2,523.01	ADMIN SERVICES
01/25/24	0508185	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	893.37	1,143.31	GRAND ISLAND
01/25/24	0508185	Carolina Biological Supply Co Inc	PROGRAM SUPPLIES	249.94	1,143.31	GRAND ISLAND
01/25/24	0508187	Casey's Mail Service LLC	MAIL DELIVERY FEES	450.00	1,533.33	COLUMBUS
01/25/24	0508187	Casey's Mail Service LLC	POSTAGE	1,083.33	1,533.33	COLUMBUS
01/25/24	0508194	CCC Foundation	RETIREMENT DONATION	70.00	0.00	ADMIN SERVICES
01/25/24	0508195	CCN Financial Services Inc.	ANNUAL FEE	2,010.14	2,010.14	ADMIN SERVICES
01/25/24	0508206	Yellow Van Cleaning Services	CARPET CLEANING	315.80	0.00	HASTINGS
01/25/24	0508207	Coca Cola Bottling Company	CONCESSIONS	753.38	0.01	COLUMBUS
01/25/24	0508209	College Park	FEB RENT	7,727.56	7,727.56	GRAND ISLAND
01/25/24	0508210	Colliers Landscape & Lawn Care	SNOW REMOVAL	530.00	0.01	KEARNEY
01/25/24	0508212	Columbus Community Hospital	ATHLETIC TRAINER-3RD QRT	12,950.00	16,310.00	COLUMBUS
01/25/24	0508212	Columbus Community Hospital	STRENGTH & CONDITION-3RD QTR	3,360.00	16,310.00	COLUMBUS
01/25/24	0508213	Columbus Credit Services	645834 J AMAYA	396.55	0.00	ADMIN SERVICES
01/25/24	0508214	Columbus Family Resource Center Association	FEB RENT	5,916.00	5,916.00	COLUMBUS
01/25/24	0508215	Columbus Family Resource Center Association	JAN CLEANING	50.00	0.00	COLUMBUS
01/25/24	0508216	Columbus Innovation Center LLC	FEB RENT	250.00	0.00	COLUMBUS
01/25/24	0508228	Credit Management Services Inc	COLLECTION FEES	200.40	0.00	ADMIN SERVICES
01/25/24	0508230	Crowne Plaza	CATERING	11,067.91	11,067.91	ADMIN SERVICES
01/25/24	0508232	CWP Cleaning LLC	JAN CLEANING	1,500.00	1,500.00	KEARNEY
01/25/24	0508252	Echo Electric Supply	LIGHT REPAIR	1,409.14	1,409.14	HASTINGS
01/25/24	0508258	EJ Drywall	PAINTING-LEX CTR	40,002.12	40,002.12	GRAND ISLAND
01/25/24	0508261	Elsbury Construction	EXTENTION ROAD	81,980.04	81,980.04	GRAND ISLAND
01/25/24	0508270	Exstream Cleaning Llc	HOOD CLEANING	4,775.00	4,775.00	HASTINGS
01/25/24	0508271	EZ Kitchens	TWNHOUSEW SINK/FAUCET	1,890.00	1,890.00	HASTINGS
01/25/24	0508278	FlightScope Golf LLC	SOFTWARE SUBSCRIPT	1,775.55	1,775.55	COLUMBUS
01/25/24	0508297	Cory Gaston	OFFICIAL FEES	215.00	0.00	COLUMBUS
01/25/24	0508319	Jolene R. Gragert	ROLLERSHADES	4,500.00	4,500.00	COLUMBUS
01/25/24	0508321	Grainger	MAINTENANCE SUPPLIES	937.42	0.01	GRAND ISLAND
01/25/24	0508322	Grand Island Area Economic Development Corp	MEMBERSHIP DUES	300.00	0.00	GRAND ISLAND
01/25/24	0508323	City of Grand Island - Utilities	WATER METER	1,043.75	1,187.00	GRAND ISLAND
01/25/24	0508323	City of Grand Island - Utilities	UTILITIES	143.25	1,187.00	GRAND ISLAND

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/25/24	0508324	Grand Island Entrepreneurial V Ventur	FEB RENT	5,000.00	5,000.00	GRAND ISLAND
01/25/24	0508325	Grand Island Student Accounts	TRAINING	160.00	0.00	ADMIN SERVICES
01/25/24	0508335	Brian J. Hansen	REIMBURSEMENT	174.00	0.00	HASTINGS
01/25/24	0508338	Harvard High School	EARLY COLLEGE INSTR	1,800.00	1,800.00	ELS HASTINGS
01/25/24	0508341	Heartland Disposal Inc	GARBAGE SRV - JAN	785.00	0.01	GRAND ISLAND
01/25/24	0508344	Henry Schein Inc	PROGRAM SUPPLIES	301.08	1,454.07	HASTINGS
01/25/24	0508344	Henry Schein Inc	PROGRAM SUPPLIES	1,152.99	1,454.07	HASTINGS
01/25/24	0508355	Holdrege Daily Citizen	JAN MTG NOTICE	6.55	0.00	ADMIN SERVICES
01/25/24	0508356	Holdrege Rotary Club	QTR DUES	152.50	0.00	ADMIN SERVICES
01/25/24	0508357	Holiday Inn	LODGING	119.95	0.00	HASTINGS
01/25/24	0508358	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	92.46	0.00	HASTINGS
01/25/24	0508358	Home Depot U.S.A. Db a the Home e Depo	JANITORIAL SUPPLIES	110.49	0.00	GRAND ISLAND
01/25/24	0508362	HP Inc.	MONITORS	4,500.00	4,720.00	ADMIN SERVICES
01/25/24	0508362	HP Inc.	MONITOR	220.00	4,720.00	HASTINGS
01/25/24	0508365	Hy-Vee Inc	CONCESSIONS	2,396.37	2,396.37	COLUMBUS
01/25/24	0508368	IKI, Inc.	PRESENTER FEE	147.00	0.00	ELS GRAND ISLAND
01/25/24	0508369	Ikoln	COMMERCIALS	350.00	0.00	ADMIN SERVICES
01/25/24	0508372	Inteconnex	REPAIRS	525.00	0.01	GRAND ISLAND
01/25/24	0508373	Integrated Security Solutions, , Llc	REPAIRS	1,080.00	1,080.00	HASTINGS
01/25/24	0508374	Iroquois Ironworker, Inc.	PROGRAM SUPPLIES	13,896.00	13,896.00	HASTINGS
01/25/24	0508375	J&J Sanitation	RECYCLING	19.60	0.00	KEARNEY
01/25/24	0508377	Jackson Services Inc	LAUNDRY SRV	176.00	0.00	ELS HASTINGS
01/25/24	0508381	Jarecki Sharp & Petersen P.C., , L.L.	LEGAL SRVS	1,035.00	1,035.00	ADMIN SERVICES
01/25/24	0508387	JJ Keller & Associates	MONTHLY FEE	99.00	1,194.00	HASTINGS
01/25/24	0508387	JJ Keller & Associates	FMLA LICENSE	1,095.00	1,194.00	ADMIN SERVICES
01/25/24	0508389	Johnson Hardware Company	MAINTENANCE SUPPLIES	1,834.00	1,834.00	HASTINGS
01/25/24	0508401	Kearney Area Chamber of Commer rce	SPONSORSHIP	625.00	0.01	KEARNEY
01/25/24	0508402	Kearney Area Chamber of Commer rce	MEMBERSHIP FEE	50.00	0.00	KEARNEY
01/25/24	0508403	Kearney City Utilities Departm ment	WATER & SEWER	53.55	0.01	ADMIN SERVICES
01/25/24	0508403	Kearney City Utilities Departm ment	SANITATION SERVICE	101.97	0.01	KEARNEY
01/25/24	0508403	Kearney City Utilities Departm ment	WATER/SEWER	433.00	0.01	KEARNEY
01/25/24	0508411	Koln	COMMERCIALS	1,420.00	1,420.00	ADMIN SERVICES
01/25/24	0508412	Koln Kgin Tv	COMMERCIALS	100.00	0.00	ADMIN SERVICES
01/25/24	0508416	Sarah L. Kort	TRAVEL REIMBURSEMENT	163.75	0.00	ADMIN SERVICES
01/25/24	0508431	Lexington Clipper Herald	ADVERTISING	990.00	0.01	ADMIN SERVICES
01/25/24	0508442	Jonathan Lordino	MBB OFFICIAL	215.00	0.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/25/24	0508443	Loup Power District	ELECTRICAL SERVICES	19,295.75	19,335.00	COLUMBUS
01/25/24	0508443	Loup Power District	HOT WATER RENTAL	39.25	19,335.00	COLUMBUS
01/25/24	0508448	M & O Metals Inc.	SECURITY GATE	18,860.00	18,860.00	HASTINGS
01/25/24	0508463	Matheson-Linweld	LAB SUPPLIES	87.08	0.00	HASTINGS
01/25/24	0508464	Matheson-Linweld	LAB SUPPLIES	89.82	0.00	HASTINGS
01/25/24	0508465	Matheson-Linweld	LAB SUPPLIES	1,546.08	1,546.08	HASTINGS
01/25/24	0508466	Matheson-Linweld	LAB SUPPLIES	654.77	0.01	HASTINGS
01/25/24	0508473	Mary K. McGee	WBB OFFICIAL	215.00	0.00	COLUMBUS
01/25/24	0508482	Chad R. Metzger	WBB OFFICIAL	215.00	0.00	COLUMBUS
01/25/24	0508486	Mid West 3D Solutions LLC	3D PRINTER SUPPLIES	3,530.00	3,530.00	GRAND ISLAND
01/25/24	0508487	Midwest Assistance Program	TRAINING	950.00	0.01	COLUMBUS
01/25/24	0508503	Michael A. Morgan	FUEL FOR BUS	78.00	0.00	COLUMBUS
01/25/24	0508511	Maria D. Munoz Curiel	SPANISH TAX COURSE	60.00	0.00	ELS IV
01/25/24	0508515	Murray Natural Integrated Heal lth	PHYSICAL/DRUG SCREEN	171.00	0.00	HASTINGS
01/25/24	0508516	Nanonation, Inc.	IT SERVICES	450.00	0.00	ADMIN SERVICES
01/25/24	0508518	National Coalition for Certifi icatio	ANNUAL MEMBERSHIP	1,000.00	1,000.00	HASTINGS
01/25/24	0508520	Nebraska Library Commission	RENEWAL	1,796.43	1,796.43	ADMIN SERVICES
01/25/24	0508521	Nebraska Public Power District	ELECTRICITY	3,623.94	3,623.94	KEARNEY
01/25/24	0508532	Northwestern Energy	NATURAL GAS SERVICE	3,074.51	3,074.51	GRAND ISLAND
01/25/24	0508533	Nsnb	COMMERCIALS	125.00	0.00	ADMIN SERVICES
01/25/24	0508537	Resource Investment Advisors	ADVISORY FEE	10,927.25	10,927.25	ADMIN SERVICES
01/25/24	0508561	Laura L. Peltier	TRAVEL REIMBURSEMENT	22.78	0.00	ELS IV
01/25/24	0508569	Alex Phillips	MBB OFFICIAL	215.00	0.00	COLUMBUS
01/25/24	0508577	Gwendolyn Porter	WBB OFFICIAL	215.00	0.00	COLUMBUS
01/25/24	0508581	Presto X Company	PEST CONTROL	1,374.00	1,914.00	HASTINGS
01/25/24	0508581	Presto X Company	PEST CONTROL	272.00	1,914.00	GRAND ISLAND
01/25/24	0508581	Presto X Company	PEST CONTROL	119.00	1,914.00	COLUMBUS
01/25/24	0508581	Presto X Company	PEST CONTROL	149.00	1,914.00	COLUMBUS
01/25/24	0508582	Protex Central Inc	SYSTEM REPAIRS	220.00	0.00	HASTINGS
01/25/24	0508586	Quadient Finance Usa, Inc	POSTAGE	1,289.00	1,289.00	HASTINGS
01/25/24	0508587	Quadient, Inc Dept. 3689	ANNUAL EQUIP. FEE	2,900.19	2,900.19	COLUMBUS
01/25/24	0508597	Raven Tech Llc	LOCKS	4,391.92	5,381.92	ADMIN SERVICES
01/25/24	0508597	Raven Tech Llc	INSTALL LOCKS	990.00	5,381.92	COLUMBUS
01/25/24	0508615	Rutt's Heating & Air Condition ning I	DUCT WORK - HASTINGS	3,180.00	3,180.00	HASTINGS
01/25/24	0508623	Saritasa, Llc	VR DISPLAY	2,740.40	2,740.40	ADMIN SERVICES
01/25/24	0508644	Sirius Computer Solutions	IT SERVICES	1,092.32	1,092.32	ADMIN SERVICES
01/25/24	0508652	Snell Services Inc	TOILET REPAIR	1,240.75	1,240.75	KEARNEY
01/25/24	0508654	Aaron P. Snyder	TRAVEL REIMBURSEMENT	115.24	0.00	GRAND ISLAND
01/25/24	0508656	Society of Manufacturing Engin neers	ANNUAL FEES	1,581.00	1,581.00	HASTINGS
01/25/24	0508661	Spectrum Reach, LLC	COMMERCIALS	7,693.00	7,693.00	ADMIN SERVICES
01/25/24	0508665	Staples Advantage	OFFICE SUPPLIES	1,737.41	1,737.41	ELS IV
01/25/24	0508666	Mighty Ducts	DEGREASE EXHAUST	2,225.00	2,225.00	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/25/24	0508676	Super Saver	REFRESHMENTS	162.46	0.00	COLUMBUS
01/25/24	0508694	Toast Inc	SELF-ORDERING KIOSK	2,151.47	2,151.47	ADMIN SERVICES
01/25/24	0508706	Ultradent Products Inc	DENTAL LAB SUPPLIES	220.98	0.00	HASTINGS
01/25/24	0508721	Verizon Wireless	DATA PLAN IPADS	398.10	0.01	ADMIN SERVICES
01/25/24	0508721	Verizon Wireless	TRIO IPADS	120.03	0.01	ADMIN SERVICES
01/25/24	0508725	Vision Service Plan	INSURANCE PREMIUM	4,499.22	6,849.34	ADMIN SERVICES
01/25/24	0508725	Vision Service Plan	INSURANCE PREMIUM	2,350.12	6,849.34	ADMIN SERVICES
01/25/24	0508731	Sarah Wall	TRAINING WORKSHOP	120.00	0.00	ELS IV
01/25/24	0508740	Brett C. Wells	TRAVEL REIMBURSEMENT	33.50	0.00	HASTINGS
01/25/24	0508755	Joel Young	SHOT CLOCK OPERATOR	60.00	0.00	COLUMBUS
01/04/24	ACH6221	Nebraska Child Support Payment	DEDUCTIONS	1,186.92	1,186.92	AREA WIDE
01/04/24	ACH6222	Nebraska Child Support Payment	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
01/04/24	ACH6223	Nebraska.Gov	GARNISHMENT	637.94	0.01	AREA WIDE
01/04/24	ACH6224	Nebraska.Gov	GARNISHMENT	211.52	0.00	AREA WIDE
01/04/24	ACH6225	Nebraska.Gov	GARNISHMENT	176.99	0.00	AREA WIDE
01/04/24	ACH6226	Nebraska.Gov	GARNISHMENT	158.50	0.00	AREA WIDE
01/04/24	ACH6227	Nebraska.Gov	GARNISHMENT	166.75	0.00	AREA WIDE
01/05/24	ACH6228	TIAA-CREF	MO CONTRIBUTION	384,552.07	384,552.07	AREA WIDE
01/05/24	ACH6229	TIAA-CREF	BW CONTRIBUTION	47,072.01	47,072.01	AREA WIDE
01/10/24	ACH6230	Wells Fargo Bank	DEPOSITAX - FEDERAL	67,165.53	67,165.53	AREA WIDE
01/16/24	ACH6231	Union Bank Health Benefit Solutions	FSA/HSA CONTRIBUTION	9,343.54	9,343.54	ADMIN SERVICES
01/16/24	ACH6232	TIAA-CREF	BW CONTRIBUTION	47,248.90	47,248.90	AREA WIDE
01/16/24	ACH6233	United States Post Office Attention: Craig Harmon	EPS ACCOUNT	10,000.00	10,000.00	ADMIN SERVICES
01/17/24	ACH6234	Nebraska Child Support Payment	DEDUCTIONS	1,031.21	1,031.21	AREA WIDE
01/17/24	ACH6235	Nebraska.Gov	GARNISHMENT	208.67	0.00	AREA WIDE
01/17/24	ACH6236	Nebraska.Gov	GARNISHMENT	178.66	0.00	AREA WIDE
01/17/24	ACH6237	Nebraska.Gov	GARNISHMENT	146.82	0.00	AREA WIDE
01/19/24	ACH6238	State of Nebraska	SALES TAX	914.43	0.01	ADMIN SERVICES
01/22/24	ACH6239	Wells Fargo Card Services Inc	P CARD PAYMENT	74,564.86	74,564.86	AREA WIDE
01/25/24	ACH6240	Wells Fargo Bank	DEPOSITAX - FEDERAL	71,335.09	71,335.09	AREA WIDE
01/26/24	ACH6241	TIAA-CREF	TIAA-CREF	48,762.59	48,762.59	AREA WIDE
01/26/24	ACH6242	Nebraska.Gov	GARNISHMENT	210.60	0.00	AREA WIDE
01/26/24	ACH6243	Nebraska.Gov	GARNISHMENT	180.18	0.00	AREA WIDE
01/26/24	ACH6244	Nebraska.Gov	GARNISHMENT	156.02	0.00	AREA WIDE
01/29/24	ACH6245	Wells Fargo	BOND PAYMENTS	2,500.00	2,500.00	GRAND ISLAND
01/29/24	ACH6246	Union Bank Health Benefit Solutions	FSA/HSA CONTRIBUTION	9,439.70	9,439.70	ADMIN SERVICES
01/30/24	ACH6247	Wells Fargo Bank	DEPOSITAX - FEDERAL	466,761.58	466,761.58	AREA WIDE
01/31/24	ACH6248	State of Nebraska	TAX WITHHOLDING	111,458.46	111,458.46	AREA WIDE
01/30/24	ACH6249	Nebraska Child Support Payment	DEDUCTIONS	1,023.27	1,023.27	AREA WIDE

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/04/24	E0046879	Valerie C. Bren	TRAVEL REIMBURSEMENT	98.25	0.00	COLUMBUS
01/04/24	E0046879	Valerie C. Bren	REIMBURSEMENT	199.00	0.00	COLUMBUS
01/04/24	E0046880	Marni J Danhauer	TRAVEL REIMBURSEMENT	148.03	0.00	ADMIN SERVICES
01/04/24	E0046881	Shirley Enquist	TRAVEL REIMBURSEMENT	77.29	0.00	ELS COLUMBUS
01/04/24	E0046882	Maggie N Esch	TRAVEL REIMBURSEMENT	27.51	0.00	ADMIN SERVICES
01/04/24	E0046883	Rosanne M Gartner	STIPEND	120.00	0.00	ELS IV
01/04/24	E0046885	Brian G Hoffman	TRAVEL REIMBURSEMENT	168.99	0.00	GRAND ISLAND
01/04/24	E0046886	Ross Douglas Huxoll	IDP REIMBURSEMENT	2,604.80	2,604.80	ADMIN SERVICES
01/04/24	E0046887	Steven R Kelso	TRAVEL REIMBURSEMENT	75.98	0.00	ELS COLUMBUS
01/04/24	E0046887	Steven R Kelso	TRAVEL REIMBURSEMENT	104.80	0.00	ELS COLUMBUS
01/04/24	E0046888	Helen R Kirkland	TRAVEL REIMBURSEMENT	108.08	0.00	ELS IV
01/04/24	E0046889	Alden J. McClendon	TRAVEL REIMBURSEMENT	65.50	0.00	ADMIN SERVICES
01/04/24	E0046890	Alyssa Marie Nickolite	IDP REIMBURSEMENT	2,178.00	2,178.00	ADMIN SERVICES
01/04/24	E0046891	Paulina Ortega Madrid	TRAVEL REIMBURSEMENT	404.77	0.00	HASTINGS
01/04/24	E0046892	Douglas R Pauley	TRAVEL REIMBURSEMENT	415.92	0.00	COLUMBUS
01/04/24	E0046893	Denell N. Rhinehart	TRAVEL REIMBURSEMENT	72.71	0.00	ELS COLUMBUS
01/04/24	E0046894	Amy K Santos	TRAVEL REIMBURSEMENT	640.59	0.01	ADMIN SERVICES
01/04/24	E0046895	Michael L. Sobota	TRAVEL REIMBURSEMENT	127.73	0.00	COLUMBUS
01/04/24	E0046896	Kyle L Sterner	TRAVEL REIMBURSEMENT	168.99	0.00	GRAND ISLAND
01/04/24	E0046896	Kyle L Sterner	REFRESHMENTS	41.25	0.00	GRAND ISLAND
01/04/24	E0046897	Sharon L Strampher	TRAVEL REIMBURSEMENT	108.08	0.00	ELS GRAND ISLAND
01/04/24	E0046899	Carly D Walker	IDP REIMBURSEMENT	332.50	0.00	ADMIN SERVICES
01/04/24	E0046900	Tracy L Watts	TRAVEL REIMBURSEMENT	164.41	0.00	ADMIN SERVICES
01/11/24	E0046904	Donna A. Martin	TRAVEL REIMBURSEMENT	56.33	0.00	ADMIN SERVICES
01/11/24	E0046905	Jeanne M Micek	TRAVEL REIMBURSEMENT	34.84	0.00	ELS COLUMBUS
01/11/24	E0046907	Denell N. Rhinehart	TRAVEL REIMBURSEMENT	28.82	0.00	ELS COLUMBUS
01/11/24	E0046909	Shawna R Stump	RHIA RECERTIFICATION	100.00	0.00	GRAND ISLAND
01/11/24	E0046910	Margaret R Treffer	TRAVEL REIMBURSEMENT	32.75	0.00	ADMIN SERVICES
01/11/24	E0046911	Janel M Walton	TRAVEL REIMBURSEMENT	529.86	0.01	ADMIN SERVICES
01/18/24	E0046914	John D Behrens	TRAVEL REIMBURSEMENT	112.66	0.00	GRAND ISLAND
01/18/24	E0046915	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	303.26	0.00	ELS IV
01/18/24	E0046917	Brenda J Eller	TRAVEL REIMBURSEMENT	105.46	0.00	GRAND ISLAND
01/18/24	E0046918	Shirley Enquist	TRAVEL REIMBURSEMENT	85.76	0.00	ELS COLUMBUS
01/18/24	E0046919	Paige Lee Gibreal	REIMBURSEMENT	44.85	0.00	GRAND ISLAND
01/18/24	E0046920	Madison L. Hajek	TRAVEL REIMBURSEMENT	197.81	0.00	ADMIN SERVICES
01/18/24	E0046921	Ross Douglas Huxoll	TRAVEL REIMBURSEMENT	56.33	0.00	ADMIN SERVICES
01/18/24	E0046922	Krynn K Larsen	TRAVEL REIMBURSEMENT	127.73	0.00	ADMIN SERVICES
01/18/24	E0046923	Joshua L Marshall	TRAVEL REIMBURSEMENT	107.20	0.00	ELS GRAND ISLAND
01/18/24	E0046924	Jerry J. Muller	TRAVEL REIMBURSEMENT	603.26	0.01	COLUMBUS
01/18/24	E0046925	Shawn P Riley	TRAVEL REIMBURSEMENT	34.06	0.00	ELS IV
01/18/24	E0046926	Amanda J. Rooker	TRAVEL REIMBURSEMENT	290.30	0.00	ADMIN SERVICES
01/18/24	E0046927	Katy L. Zavadil	TRAVEL REIMBURSEMENT	56.33	0.00	ADMIN SERVICES
01/25/24	E0047011	Jason J Buss		99.15	0.00	ADMIN SERVICES
01/25/24	E0047069	Jason L Davis	TRAVEL REIMBURSEMENT	149.01	0.00	ELS HASTINGS
01/25/24	E0047129	Lori J. Fong	TRAVEL REIMBURSEMENT	156.78	0.00	ELS IV
01/25/24	E0047210	Barry J Horner	TRAVEL REIMBURSEMENT	82.53	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/25/24	E0047215	Georgina Lynn Hueske	TRAVEL REIMBURSEMENT	33.50	0.00	HASTINGS
01/25/24	E0047228	Jordan T. Janssen	TRAVEL REIMBURSEMENT	127.73	0.00	ADMIN SERVICES
01/25/24	E0047289	Emily A Mach	TRAVEL REIMBURSEMENT	327.76	0.00	COLUMBUS
01/25/24	E0047402	Dan D Quick	TRAVEL REIMBURSEMENT	91.70	0.00	ADMIN SERVICES
01/25/24	E0047456	Marlys J Schmidt	TRAVEL REIMBURSEMENT	77.72	0.00	ELS HASTINGS
TOTAL				4,347,499.21		

AP TYPE	COUNT	NET
COLUMBUS AR	1211	2,443,658.13
GRAND ISLAND AR	0	0.00
HASTINGS AR	14	4,037.14
TOTAL		2,447,695.27

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
01/25/24	0508154	Sandra L. Borden		36.18	0.00	ADMIN SERVICES
01/25/24	0508226	Sam Cowan		118.15	0.00	ADMIN SERVICES
01/25/24	0508235	Dr Roger P Davis		54.94	0.00	ADMIN SERVICES
01/25/24	0508646	Rita J. Skiles	TRAVEL REIMBURSEMENT	323.56	0.00	ADMIN SERVICES
01/11/24	E0046906	Tom Pirnie	TRAVEL REIMBURSEMENT	87.77	0.00	ADMIN SERVICES
01/25/24	E0047191	Linda J. Heiden		303.67	0.00	ADMIN SERVICES
01/25/24	E0047363	John A Novotny	TRAVEL REIMBURSEMENT	95.14	0.00	ADMIN SERVICES
TOTAL				1,019.41		

# Central Community College

Financial Report

For fiscal year 2023-24

January 31, 2024

*Recommend the Board Acknowledges Receiving the Financial Report.*

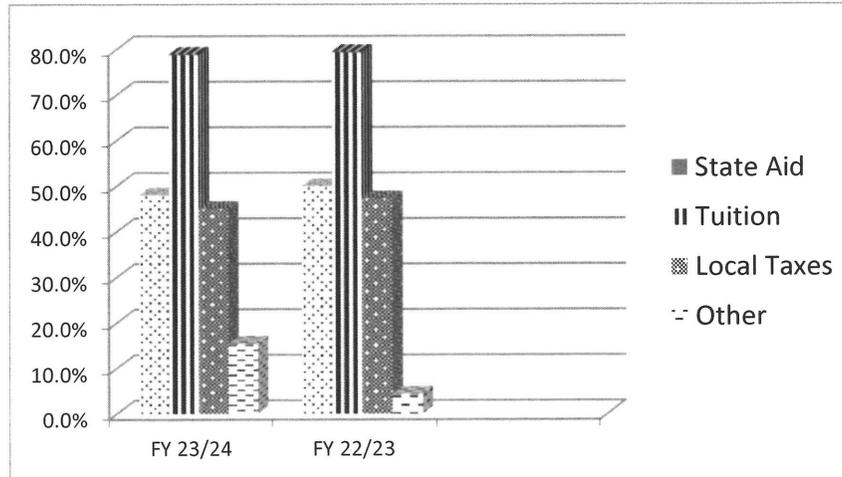
**Central Community College**  
**Combined Balance Sheet - All Funds**  
**FY 2023-24**

	January 31, 2024		January 31, 2023		Difference
<b>Assets</b>					
Cash and Cash Equivalents	\$ 26,556,414	\$	27,656,693	\$	(1,100,279)
Investments	9,653,931		9,445,558		208,373
Accounts Receivable	30,665,155		29,264,489		1,400,666
Inventories	140,469		151,309		(10,840)
Prepaid Expenses	1,589,897		1,409,824		180,073
Net Fixed Assets	125,697,665		127,161,256		(1,463,591)
<b>Total Assets</b>	<b>\$ 194,303,531</b>	<b>\$</b>	<b>195,089,129</b>	<b>\$</b>	<b>(785,598)</b>
<b>Liabilities and Fund Balance</b>					
Accounts Payable	\$ 2,124,071	\$	1,643,663	\$	480,408
Accrued Expenses	1,642,898		1,524,680		118,218
Deposits	97,669		89,038		8,631
Deferred Revenue	952		35,672		(34,720)
Funds held for others	92,808		102,838		(10,030)
Revenue Bonds payable	2,490,000		4,965,000		(2,475,000)
<b>Total Liabilities</b>	<b>\$ 6,448,398</b>	<b>\$</b>	<b>8,360,891</b>	<b>\$</b>	<b>(1,912,493)</b>
Fund Balance - Beginning	\$ 182,002,757	\$	186,254,809	\$	(4,252,052)
Reserve for encumbrances/prior year	66,977		94,320		(27,343)
Current year increase(decrease)	5,785,399		379,109		5,406,290
<b>Total fund Balance</b>	<b>\$ 187,855,133</b>	<b>\$</b>	<b>186,728,238</b>	<b>\$</b>	<b>1,126,895</b>
<b>Total Liabilities and fund Balance</b>	<b>\$ 194,303,531</b>	<b>\$</b>	<b>195,089,129</b>	<b>\$</b>	<b>(785,598)</b>

**Central Community College**  
**Statement of Revenues and Expenditures**  
**Combined - All Funds**  
**FY 2023-24**

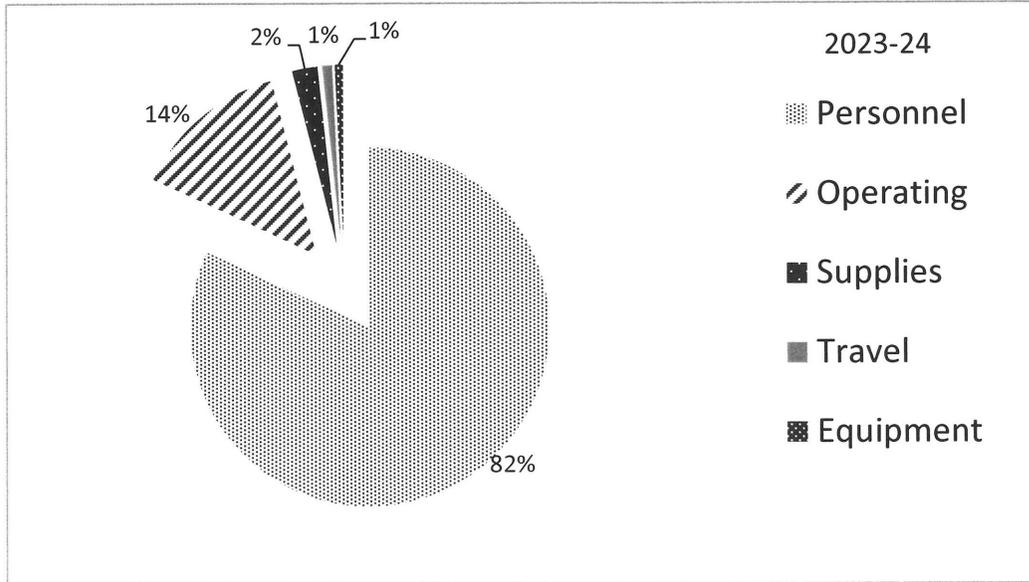
Fund	Budget	January	Projected Year-to-Date	Actual Year-to-Date	%
					Budget
<b>General Operating</b>					
Revenues	\$65,023,525	\$ 11,690,210	\$ 32,641,810	\$ 32,670,359	50.2%
Expenditures	65,023,525	5,255,669	33,617,162	33,600,625	51.7%
<b>Totals</b>		<b>\$ 6,434,541</b>	<b>\$ (975,353)</b>	<b>\$ (930,266)</b>	
<b>Capital Improvement</b>					
Revenues	\$10,885,109	\$ 1,807,766		\$ 4,967,007	
Expenditures	10,885,109	802,617		4,432,240	
<b>Totals</b>		<b>\$ 1,005,149</b>		<b>\$ 534,767</b>	
<b>Accessibility</b>					
Revenues	\$419,150	\$ 81,868		\$ 906,418	
Expenditures	419,150	304		131,265	
<b>Totals</b>		<b>\$ 81,564</b>		<b>\$ 775,153</b>	
<b>Auxiliary</b>					
Revenues		\$ 3,633,979		\$ 13,826,521	
Expenditures		3,112,327		18,283,459	
<b>Totals</b>		<b>\$ 521,652</b>		<b>\$ (4,456,938)</b>	
<b>Restricted</b>					
Revenues		\$ 8,075,061		\$ 24,717,987	
Expenditures		5,783,149		15,976,103	
<b>Totals</b>		<b>\$ 2,291,912</b>		<b>\$ 8,741,884</b>	
<b>Revenue Bond</b>					
Revenues	\$2,922,168	\$ 736,988		\$ 2,068,631	
Expenditures	2,922,168	144,529		947,832	
<b>Totals</b>		<b>\$ 592,459</b>		<b>\$ 1,120,799</b>	
<b>All Funds</b>					
Revenues		\$ 26,025,872		\$ 79,156,923	
Expenditures		15,098,595		73,371,524	
<b>Totals</b>		<b>\$ 10,927,277</b>		<b>\$ 5,785,399</b>	

**Central Community College  
General Fund  
Revenue Summary  
January 31, 2024**



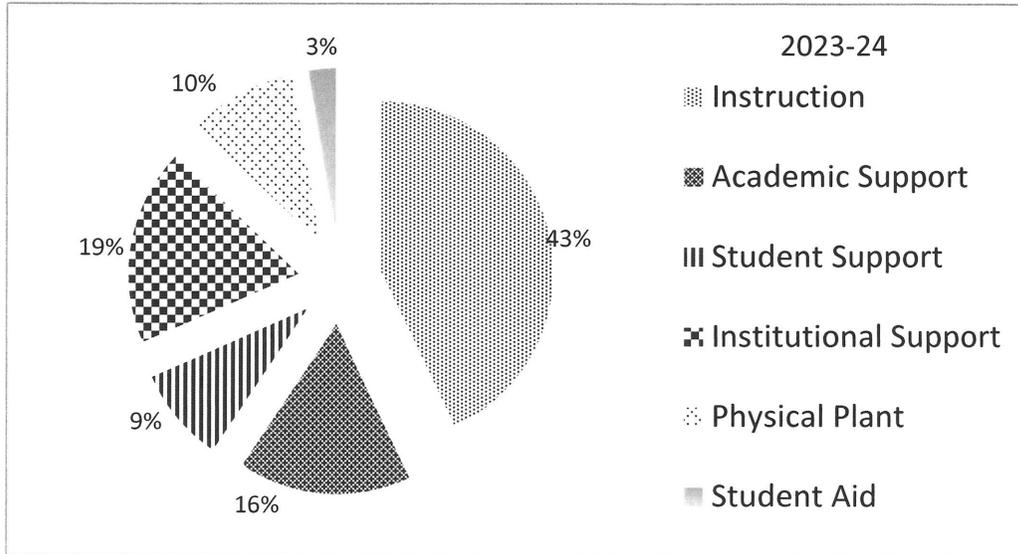
<b>General Operating Fund</b>	<b>Budget</b>	<b>January Actual</b>	<b>Year-to-Date</b>	<b>FY 23/24 %</b>	<b>FY 22/23 %</b>
State Aid	\$ 11,623,411	\$ 1,162,341	\$ 5,584,530	48.05%	50.01%
Tuition	10,156,958	3,642,834	8,013,678	78.90%	79.44%
Local Taxes	41,843,156	5,879,069	18,857,050	45.07%	47.29%
Other	1,400,000	5,965	215,101	15.36%	4.35%
Subtotal	\$ 65,023,525	\$ 10,690,209	\$ 32,670,359	50.24%	50.43%
<b>Total Operating Revenue</b>	<b>\$ 65,023,525</b>	<b>\$ 10,690,209</b>	<b>\$ 32,670,359</b>	<b>50.24%</b>	<b>50.43%</b>

**Central Community College  
General Fund  
Expenditure Summary by Type  
January 31, 2024**



Type	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 27,519,024	54.35%	\$ 26,170,431	54.24%
Operating	4,746,453	39.96%	7,609,201	64.06%
Supplies	763,690	57.01%	642,550	47.97%
Travel	317,473	43.01%	301,923	40.90%
Equipment	253,985	58.33%	185,862	56.99%
<b>Totals</b>	<b>\$ 33,600,625</b>	<b>51.67%</b>	<b>\$ 34,909,967</b>	<b>55.83%</b>

**Central Community College**  
**General Fund**  
**Expenditure Summary by Function**  
**January 31, 2024**



Function	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 14,437,657	51.89%	\$ 15,938,574	60.14%
Academic Support	5,526,546	47.96%	5,557,308	50.97%
Student Support	3,028,703	54.91%	2,836,626	52.77%
Institutional Support	6,279,560	47.75%	6,397,835	49.96%
Physical Plant	3,416,129	57.66%	3,338,873	56.76%
Student Aid	912,030	84.11%	840,751	79.05%
<b>Totals</b>	<b>\$ 33,600,625</b>	<b>51.67%</b>	<b>\$ 34,909,967</b>	<b>55.83%</b>

**Central Community College  
Investments  
January 31, 2024**

Fund	Rate	Type	Amount	Maturity
<b>General</b>				
Five Points Bank	3.090%	MM	\$ 3,400,000.00	
<b>Total</b>			<b>\$ 3,400,000.00</b>	
<b>Auxiliary</b>				
Five Points Bank	3.090%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	2.500%	CD	227,016.02	06/03/25
Five Points Bank/Grand Island	2.430%	CD	221,247.73	06/03/25
Bank of the Valley, David City	0.800%	CD	274,348.75	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,736.34	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	2.600%	CD	266,252.19	06/11/24
Cornerstone/Aurora	0.700%	CD	111,935.80	06/11/24
Cornerstone/Central City	0.700%	CD	111,935.80	06/11/24
Cornerstone/Columbus	0.700%	CD	111,935.80	06/11/24
Cornerstone/Grand Island	0.700%	CD	111,935.80	06/11/24
Cornerstone/Rising City	0.700%	CD	111,935.80	06/11/24
FirsTier Bank/Elm Creek	0.600%	CD	100,000.00	12/03/24
<b>Total</b>			<b>\$ 2,158,280.03</b>	
<b>Capital Improvement</b>				
Five Points Bank	3.090%	MM	\$ 904,230.26	
Nebr Liquid Asset Funds	5.070%	MM	559,864.83	
First National Bank/David City	2.450%	CD	219,134.44	06/17/25
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.200%	CD	110,507.22	11/23/24
First State Bank/Gothenburg	1.400%	CD	113,502.01	11/03/24
<b>Total</b>			<b>\$ 2,057,238.76</b>	
<b>Revenue Bond</b>				
Five Points Bank	3.090%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	2.950%	CD	250,000.00	06/03/25
First Nebraska Bank/Arcadia	2.400%	CD	224,355.46	07/24/25
Clarkson Bank/Clarkson	1.840%	CD	250,000.00	06/11/25
Town & Country Bank/Ravenna	1.400%	CD	284,056.46	11/26/24
<b>TOTAL</b>			<b>\$ 2,038,411.92</b>	
<b>Accessility Fund</b>				
<b>TOTAL</b>			<b>\$0.00</b>	
<b>TOTAL INVESTMENTS</b>			<b>\$ 9,653,930.71</b>	

**Central Community College**  
**County Receipts as of January 31, 2024**

<b>County</b>	<b>Balance 7/1/23</b>	<b>2023-24 Levy Amount</b>	<b>Total Receivable</b>	<b>Collections January</b>	<b>Received Year-to-Date</b>	<b>% Received FY 23/24</b>	<b>% Received FY 22/23</b>
Adams	\$ 1,604,307	\$ 3,910,797	\$ 5,515,104	\$ 550,746	\$ 1,910,841	34.65%	32.82%
Boone	496,447	1,464,752	1,961,199	309,779	682,429	34.80%	34.95%
Buffalo	2,350,780	6,201,983	8,552,763	822,221	2,820,302	32.98%	33.58%
Butler	741,582	2,318,337	3,059,919	434,156	1,054,448	34.46%	36.06%
Clay	692,058	1,980,756	2,672,814	390,193	915,786	34.26%	37.33%
Colfax	684,587	1,940,368	2,624,955	203,084	800,127	30.48%	29.47%
Dawson	1,179,440	3,229,993	4,409,433	538,552	1,516,562	34.39%	34.82%
Franklin	301,785	904,268	1,206,053	207,033	452,284	37.50%	38.00%
Furnas	311,402	964,156	1,275,558	222,781	457,792	35.89%	39.47%
Gosper	247,296	840,764	1,088,060	202,032	417,335	38.36%	39.28%
Greeley	337,665	893,879	1,231,544	212,141	453,619	36.83%	37.10%
Hall	2,291,882	5,892,840	8,184,722	574,232	2,517,267	30.76%	29.57%
Hamilton	992,373	2,758,433	3,750,806	369,995	1,171,604	31.24%	33.28%
Harlan	297,208	1,014,164	1,311,372	229,751	463,675	35.36%	38.13%
Howard	460,202	1,310,925	1,771,127	249,705	624,996	35.29%	35.00%
Howard	460,202	1,310,925	1,771,127	249,705	624,996	35.29%	35.00%
Kearney	596,457	1,780,107	2,376,564	369,248	847,803	35.67%	34.94%
Merrick	640,641	1,705,409	2,346,050	205,970	750,534	31.99%	33.11%
Nance	343,857	951,745	1,295,602	180,862	462,166	35.67%	34.12%
Nuckolls	360,042	1,016,803	1,376,845	231,483	530,655	38.54%	34.30%
Phelps	714,353	2,084,683	2,799,036	497,462	1,046,827	37.40%	37.11%
Platte	2,177,878	5,551,786	7,729,664	800,315	2,511,343	32.49%	30.25%
Polk	588,032	1,650,146	2,238,178	386,748	837,834	37.43%	36.71%
Sherman	357,377	848,129	1,205,506	184,942	444,812	36.90%	33.09%
Valley	339,501	914,136	1,253,637	161,603	453,870	36.20%	33.82%
Webster	334,034	1,013,906	1,347,940	218,176	485,075	35.99%	36.39%
<b>Totals</b>	<b>\$ 19,441,186</b>	<b>\$ 53,143,265</b>	<b>\$ 72,584,451</b>	<b>\$ 8,753,210</b>	<b>\$ 24,629,986</b>	<b>33.93%</b>	<b>33.70%</b>

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS  
As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
ASSETS		
Cash on hand	5,385.00	5,385.00
Cash in banks	27,110,893.55	26,219,061.19
Investments	9,094,065.88	9,399,846.08
Accounts receivable	30,661,332.48	26,248,188.14
Accrued interest receivable	3,823.14	2,632.60
Inventories	140,469.11	151,308.78
Prepaid Expenses	1,589,897.00	1,409,824.00
Due from other funds	0.00	0.00
 Total Current Assets	 68,605,866.16	 63,436,245.79
Land	14,036,708.27	13,285,192.66
Buildings	63,250,725.81	62,269,025.90
Building improvements	132,418,048.95	129,825,461.48
Construction in progress	3,800,662.84	1,324,051.42
Equipment and furniture	24,650,135.89	24,200,681.71
Depreciation	112,458,616.45	103,743,157.56
 Total Fixed Assets	 125,697,665.31	 127,161,255.61
 Total Assets	 194,303,531.47	 190,597,501.40
LIABILITIES AND FUND BALANCE		
Accounts payable/current	1,656,339.26	1,480,778.16
Sales tax payable	831.42	819.32
Accrued payroll & deductions	466,900.67	448,805.28
Accrued vacation	1,642,898.12	1,524,679.55
Accrued interest payable	0.00	0.00
Deposits	97,668.50	89,140.50
Preregistrations	952.00	48.00
Contracts payable	0.00	0.00
Revenue bonds payable	2,490,000.00	4,965,000.00
Agency funds balance	92,808.14	102,851.94
Deferred Revenue	0.00	35,672.00
Due to other funds	0.00	0.00
 Total Liabilities	 6,448,398.11	 8,647,794.75
Beginning fund balance	182,002,757.13	186,245,647.90
Reserve for encumbrances/ prior year	66,977.46	94,320.46
Current year increase/decrease	5,785,398.77	4,390,261.71-
 Total Fund Balances	 187,855,133.36	 181,949,706.65
 Total Liabilities and Fund Balances	 194,303,531.47	 190,597,501.40

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
<b>REVENUE</b>				
State appropriations	4,626,737.14	13,546,863.45	1,633,444.50	6,996,129.54
Local taxes	8,753,209.55	24,630,985.39	8,545,913.79	23,998,160.09
Federal funds	4,068,737.31	13,793,770.29	3,983,409.89	7,823,834.19
Tuition and fees net of remissions	4,075,296.56	8,971,131.79	3,994,216.84	8,782,769.53
Dormitory	573,974.80	1,278,747.74	567,675.23	1,291,342.03
Cafeteria	728,672.64	1,602,207.43	695,954.68	1,551,637.97
Sale of merchandise	922,169.12	6,599,881.59	896,978.11	6,139,088.28
Other income	942,478.63	5,249,077.21	210,087.34	3,774,307.58
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	16,640.71	106,671.01	0.00	30,311.28
Services	31,573.59	90,568.04	5,093.89	87,380.61
Transfers	1,286,382.28	3,287,018.15	922,592.71	11,189,391.78
<b>Total Revenue</b>	<b>26,025,872.33</b>	<b>79,156,922.09</b>	<b>21,455,366.98</b>	<b>71,664,352.88</b>
<b>EXPENDITURES</b>				
Personal services	3,990,472.08	29,887,279.48	3,792,405.73	28,539,515.82
Operating expenses	10,651,003.47	38,477,034.33	9,635,459.60	42,798,749.74
Supplies and materials	254,732.03	2,727,809.97	271,445.80	2,601,093.30
Travel	15,122.93	325,484.05	53,213.42	373,676.40
Equipment and furniture	187,265.22	1,953,915.49	228,046.87	1,741,579.33
Transfers	0.00	0.00	0.00	0.00
<b>Total expenditures</b>	<b>15,098,595.73</b>	<b>73,371,523.32</b>	<b>13,980,571.42</b>	<b>76,054,614.59</b>
<b>Net Increase/Decrease In Fund Balance</b>	<b>10,927,276.60</b>	<b>5,785,398.77</b>	<b>7,474,795.56</b>	<b>4,390,261.71-</b>

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET  
As of 01/31/2024

	FISCAL YEAR	FISCAL YEAR
	2023-2024	2022-2023

ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	4,755,922.55	1,710,394.30
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	3,378,990.34	6,240,206.48
Accounts receivable - outside agencies	15,202,688.32	14,984,154.58
Travel advances	0.00	1,443.25
Accrued interest receivable	1,958.32	927.10
Prepaid Expenses	1,477,442.00	1,297,369.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>28,222,286.53</b>	<b>27,639,779.71</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	3,437.79-	202,411.43-
Accrued payroll & deductions	466,900.67	448,805.28
Accrued vacation	1,418,040.04	1,344,522.12
Accrued interest payable	0.00	0.00
Deposits	97,668.50	89,140.50
Preregistrations	952.00	48.00
Deferred Revenue	0.00	35,308.00
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>1,980,123.42</b>	<b>1,715,412.47</b>
Beginning fund balance/ Unencumbered	27,105,451.67	29,480,623.54
Reserve for prior year encumbrances	66,977.46	94,320.46
Current year increase/decrease	930,266.02-	3,650,576.76-
<b>Total Fund Balance</b>	<b>26,242,163.11</b>	<b>25,924,367.24</b>
<b>Total Liabilities and Fund Balance</b>	<b>28,222,286.53</b>	<b>27,639,779.71</b>

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
<b>REVENUE</b>				
State appropriations	1,162,341.14	5,584,529.50	1,069,673.09	5,348,365.45
Local taxes	6,879,069.42	18,857,049.69	6,369,049.78	18,167,129.99
Tuition net of remissions	3,642,834.15	8,013,678.34	3,576,583.44	7,865,375.09
Other income	5,965.11	215,101.49	3,269.69	51,605.93
Transfers	0.00	0.00	0.00	2,500.00
Total Revenue	11,690,209.82	32,670,359.02	11,018,576.00	31,434,976.46
<b>EXPENSES</b>				
Personal services	3,702,777.29	27,519,023.53	3,508,774.54	26,170,431.28
Operating expenses	1,428,353.82	4,746,453.30	775,784.62	7,678,339.80
Supplies and materials	67,532.95	763,690.36	94,624.70	705,258.97
Travel	12,780.05	317,473.22	42,789.69	345,233.33
Equipment and furniture	44,225.36	253,984.63	59,095.49	186,289.84
Total Expenses	5,255,669.47	33,600,625.04	4,481,069.04	35,085,553.22
Net Increase/Decrease In Fund Balance	6,434,540.35	930,266.02-	6,537,506.96	3,650,576.76-

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND  
As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
--	--------------------------	--------------------------

ASSETS

Cash in banks	3,928,900.62-	4,080,045.04-
Investments	2,057,238.76	1,861,803.33
Accounts receivable	3,946,371.00	4,086,233.38
Accrued interest receivable	533.75	1,180.73
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>2,075,242.89</b>	<b>1,869,172.40</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	157,484.35	186,682.04
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>157,484.35</b>	<b>186,682.04</b>
Beginning fund balance/ unencumbered	1,382,992.05	269,636.68
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	534,766.49	1,412,853.68
<b>Total Fund Balance</b>	<b>1,917,758.54</b>	<b>1,682,490.36</b>
<b>Total Liabilities and Fund Balance</b>	<b>2,075,242.89</b>	<b>1,869,172.40</b>

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
Local taxes	1,792,272.61	4,867,518.15	1,735,310.54	4,787,383.84
Interest income	15,493.86	99,488.43	0.00	27,304.67
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	1,807,766.47	4,967,006.58	1,735,310.54	4,814,688.51
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	790,591.30	4,064,001.68	288,410.08	3,035,925.21
Supplies and materials	11,125.75	122,065.29	14,157.33	111,921.91
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	900.00	246,173.12	9,350.78	253,987.71
Total Expenses	802,617.05	4,432,240.09	311,918.19	3,401,834.83
Total Increase/Decrease In Fund Balance	1,005,149.42	534,766.49	1,423,392.35	1,412,853.68

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND BALANCE SHEET  
As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
--	--------------------------	--------------------------

ASSETS

Cash in banks	16,136,105.22	14,898,702.44
Investments	0.00	0.00
Accounts receivable	1,011,315.00	711,376.36
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>17,147,420.22</b>	<b>15,610,078.80</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	77,395.63	78,805.87
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>77,395.63</b>	<b>78,805.87</b>
Beginning fund balance/ unencumbered	16,294,871.82	16,405,574.72
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	775,152.77	874,301.79-
<b>Total Fund Balance</b>	<b>17,070,024.59</b>	<b>15,531,272.93</b>
<b>Total Liabilities and Fund Balance</b>	<b>17,147,420.22</b>	<b>15,610,078.80</b>

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
<b>REVENUE</b>				
Local taxes	81,867.52	906,417.55	441,553.47	1,043,646.26
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	81,867.52	906,417.55	441,553.47	1,043,646.26
<b>EXPENSES</b>				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	260.65	131,221.88	284,097.37	1,910,637.47
Supplies and materials	42.90	42.90	0.00	897.74
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	0.00	0.00	6,412.84	6,412.84
Total Expenses	303.55	131,264.78	290,510.21	1,917,948.05
Total Increase/Decrease In Fund Balance	81,563.97	775,152.77	151,043.26	874,301.79-

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET  
As of 01/31/2024

	FISCAL YEAR	FISCAL YEAR
	2023-2024	2022-2023

ASSETS

Cash on hand	0.00	0.00
Cash in banks	3,163,557.63-	2,716,494.49
Investments	2,158,280.03	2,147,827.30
Accounts receivable	40,890.62	1,991,631.32
Inventories	140,469.11	151,308.78
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>823,917.87-</b>	<b>7,007,261.89</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	1,369,801.54	1,380,191.39
Sales tax payable	827.58	816.41
Accrued vacation	142,518.96	74,338.27
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Contracts payable	0.00	0.00
Deferred Revenue	0.00	364.00
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>1,513,148.08</b>	<b>1,455,710.07</b>
Beginning fund balance/ Unencumbered	2,119,871.58	7,144,750.15
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	4,456,937.53-	1,593,198.33-
<b>Total Fund Balance</b>	<b>2,337,065.95-</b>	<b>5,551,551.82</b>
<b>Total Liabilities and Fund Balance</b>	<b>823,917.87-</b>	<b>7,007,261.89</b>

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
<b>REVENUE</b>				
Dorm operations	573,974.80	1,278,747.74	567,675.23	1,291,342.03
Service fund	25,638.06	71,080.09	17,314.84	61,382.53
Tuition and fees	406,824.35	886,373.36	400,318.56	856,011.91
Cafeteria	727,896.97	1,598,074.06	695,954.68	1,549,431.00
Sales of merchandise	213,203.62	1,269,504.23	154,446.96	895,426.55
Intra-college sales	866,495.92	6,143,076.61	805,894.21	5,735,689.11
Services	31,573.59	90,568.04	5,093.89	87,380.61
Other income	236,989.56	1,304,411.59	172,816.99	1,197,435.71
Transfers	551,382.28	1,184,685.35	52,592.71	9,097,891.78
Total Revenue	3,633,979.15	13,826,521.07	2,872,108.07	20,771,991.23
<b>EXPENSES</b>				
Personal services	181,292.42	1,362,349.87	169,111.47	1,364,374.76
Operating expenses	2,760,128.25	14,814,537.95	3,069,694.41	18,470,819.20
Supplies	71,718.23	634,230.34	51,430.27	407,144.70
Reuse and resale	89,573.03	1,064,633.33	80,062.48	1,162,019.11
Travel	2,243.88	16,037.22-	5,300.17	20,985.98-
Capital outlay	7,371.66	423,744.33	82,390.26	981,817.77
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	3,112,327.47	18,283,458.60	3,457,989.06	22,365,189.56
Net Increase in Fund Balance	521,651.68	4,456,937.53-	585,880.99-	1,593,198.33-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET  
As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
--	--------------------------	--------------------------

ASSETS

Cash on Hand	100.00	100.00
Cash in banks	6,206,503.48	4,862,403.69
Accounts receivable	5,336,717.89	2,282,966.19-
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>11,543,321.37</b>	<b>2,579,537.50</b>

LIABILITIES AND FUND BALANCE

Accounts payable/current	7,748.86	28,067.80-
Accrued payroll	0.00	0.00
Accrued vacation	82,339.12	105,819.16
Deferred Revenue	1,744,359.31-	611,597.20-
Due to other funds	0.00	0.00
<b>Total Liabilities</b>	<b>1,654,271.33-</b>	<b>533,845.84-</b>
Beginning fund balance/ unencumbered	4,455,708.86	4,202,429.86
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	8,741,883.84	1,089,046.52-
<b>Total Fund Balance</b>	<b>13,197,592.70</b>	<b>3,113,383.34</b>
<b>Total Liabilities and Fund Balance</b>	<b>11,543,321.37</b>	<b>2,579,537.50</b>

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
State funds	3,464,396.00	7,961,098.95	563,771.41	1,646,444.09
Federal funds	4,068,737.31	13,793,770.29	3,983,409.89	7,823,834.19
Other income	541,928.10	2,845,784.44	51,810.61-	1,962,506.56
Transfers	0.00	117,332.80	0.00	0.00
Total Revenue	8,075,061.41	24,717,986.48	4,495,370.69	11,432,784.84
EXPENSES				
Personal services	106,402.37	1,005,906.08	114,519.72	1,004,709.78
Operating expenses	5,552,591.18	13,873,672.13	4,858,818.57	10,978,621.28
Supplies and materials	8,148.47	86,518.17	27,934.68	179,482.40
Travel	99.00	24,048.05	5,123.56	49,429.05
Equipment and furniture	115,908.20	985,958.21	70,797.50	309,588.85
Transfers	0.00	0.00	0.00	0.00
Total Expenses	5,783,149.22	15,976,102.64	5,077,194.03	12,521,831.36
Net Increase/Decrease In Fund Balance	2,291,912.19	8,741,883.84	581,823.34-	1,089,046.52-

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND BALANCE SHEET  
As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
ASSETS		
Cash in banks	6,451,877.72	5,964,821.99
Investments	2,038,411.92	2,034,788.57
Accounts receivable	0.00	98,986.86-
Accrued interest receivable	1,331.07	524.77
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>8,491,620.71</b>	<b>7,901,148.47</b>
LIABILITIES AND FUND BALANCE		
Accounts payable current	47,080.65	63,218.12
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
<b>Total Liabilities</b>	<b>47,080.65</b>	<b>63,218.12</b>
Beginning fund balance/ unencumbered	7,323,740.84	6,433,922.34
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,120,799.22	1,404,008.01
<b>Total Fund Balance</b>	<b>8,444,540.06</b>	<b>7,837,930.35</b>
<b>Total Liabilities and Fund Balance</b>	<b>8,491,620.71</b>	<b>7,901,148.47</b>

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE  
As of 01/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
Interest income	1,146.85	4,844.45	0.00	1,754.79
Cafeteria	775.67	4,133.37	0.00	2,206.97
Bookstore	65.44	74,653.57	22,448.21	73,303.82
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	735,000.00	1,985,000.00	870,000.00	2,089,000.00
Total Revenue	736,987.96	2,068,631.39	892,448.21	2,166,265.58
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	119,078.27	847,147.39	358,654.55	724,406.78
Supplies and materials	6,590.70	56,629.58	3,236.34	34,368.47
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	18,860.00	44,055.20	0.00	3,482.32
Transfers	0.00	0.00	0.00	0.00
Total Expenses	144,528.97	947,832.17	361,890.89	762,257.57
Net Increase/Decrease In Fund Balance	592,458.99	1,120,799.22	530,557.32	1,404,008.01

CENTRAL COMMUNITY COLLEGE

AGENCY FUND BALANCE SHEET

As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
--	--------------------------	--------------------------

ASSETS

Cash in banks	342.24-	2,906.99
Due from other funds	0.00	0.00
Total Assets	342.24-	2,906.99

LIABILITIES

Accounts payable	0.00	198.43
Due to other funds	0.00	0.00
Balances in activities accounts	92,808.14	102,851.94
Increase/decrease in fund assets	93,150.38-	100,143.38-
Total Liabilities	342.24-	2,906.99

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET  
As of 01/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
--	--------------------------	--------------------------

ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	11,921,131.28	11,169,615.67
Buildings	63,250,725.81	62,269,025.90
Building improvements	132,418,048.95	129,825,461.48
Construction in progress	3,800,662.84	1,324,051.42
Equipment and furniture	24,650,135.89	24,200,681.71
Depreciation	112,458,616.45-	103,743,157.56-
Due from other funds	0.00	0.00
<b>Total Assets</b>	<b>125,810,120.31</b>	<b>127,273,710.61</b>

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	2,490,000.00	4,965,000.00
<b>Total Liabilities</b>	<b>2,490,000.00</b>	<b>4,965,000.00</b>
<b>Fund balance</b>	<b>123,320,120.31</b>	<b>122,308,710.61</b>
<b>Total Liabilities and Fund Balance</b>	<b>125,810,120.31</b>	<b>127,273,710.61</b>

**BOARD APPROVAL OF GRANT FUND USAGE  
\$30,000 AND OVER**

<b>Grant Name</b>	<b>Area</b>	<b>Item</b>	<b>Amount (not greater than)</b>	<b>Campus/ Center</b>	<b>Comments</b>
State CTE LB814	Criminology	Virtual interactive training simulator	\$69,500.00	Grand Island	Sole Source to Govred Technology
State CTE LB814	Welding	iWave Welding Machine	\$58,139.20	Columbus	Sole Source to Fronius
State CTE LB814	Construction	Used Telehandler	\$80,000.00	Hastings	Bids to be sent out not to exceed \$80,000.00
State CTE LB814	Workforce Developpr	Electrical Pneumatics trainers	\$145,500.00	Hastings	Bids to be sent out for trainers



CENTRAL COMMUNITY COLLEGE

FOUNDATION

# CCC Foundation Consolidated Audited Financials

(CCC Foundation & Warren & Velda Wilson Foundation)

<b>As of 6/30/2023</b>	<b>\$45.1 million</b>
As of 6/30/2022	\$37.6 million
As of 6/30/2021	\$44.7 million
As of 6/30/2020	\$39.4 million
As of 6/30/2019	\$37.8 million

# Combined Assets

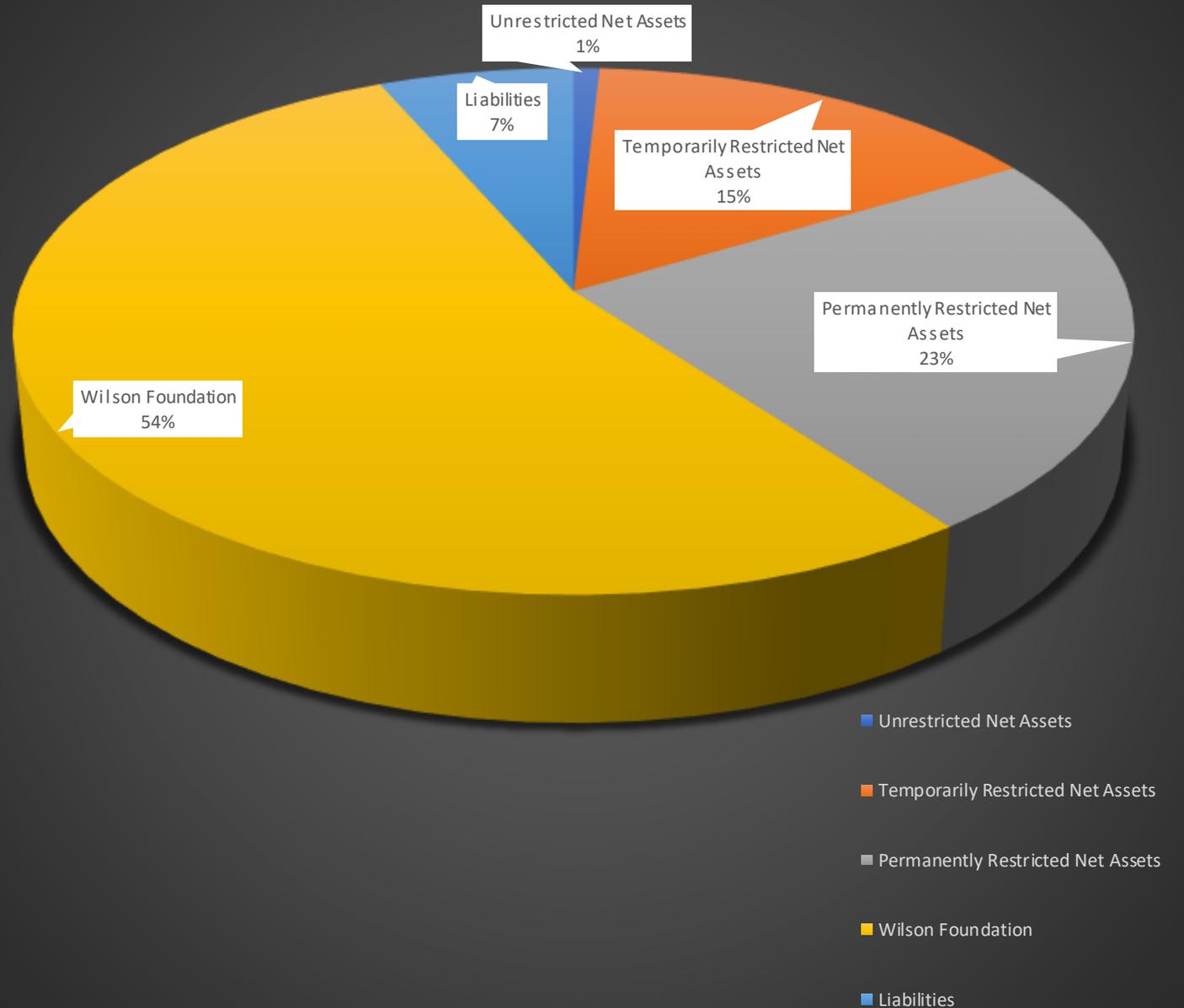


CENTRAL COMMUNITY COLLEGE  
FOUNDATION

ASSETS	<u>2023</u>	<u>2022</u>
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	\$ 2,354,099	\$ 4,586,797
Investments	38,481,089	28,053,486
Trade Accounts Receivable	1,835	6,425
Pledges Receivable	2,268,896	1,338,177
Allowance for Doubtful Pledges	(22,689)	(13,382)
Receivable - CCC	7,937	-
Interest Receivable	121,020	2,566
Foundation Place Condominium Association Funds	1,614	537
Total Current Assets	43,213,801	33,974,606
<b>NON-CURRENT ASSETS</b>		
Loan Program Receivables	57,748	69,289
Charitable Remainder Unitrusts	145,839	144,985
Pledges Receivable	348,879	2,145,277
Allowance for Doubtful Pledges	(3,569)	(21,453)
Cash Value - Life Insurance	434,088	400,556
Total Non-Current Assets	982,985	2,738,654
<b>CAPITAL ASSETS</b>		
Land	53,031	53,031
Buildings	650,939	650,939
Equipment	775,718	628,894
Accumulated Depreciation	(536,582)	(444,195)
Capital Assets, Net of Accumulated Depreciation	943,106	888,669
<b>TOTAL ASSETS</b>	<b>\$ 45,139,892</b>	<b>\$ 37,601,929</b>

# Combined Assets

## Total Liabilities and Net Assets 6/30/2023



CENTRAL COMMUNITY COLLEGE  
FOUNDATION

# Revenues



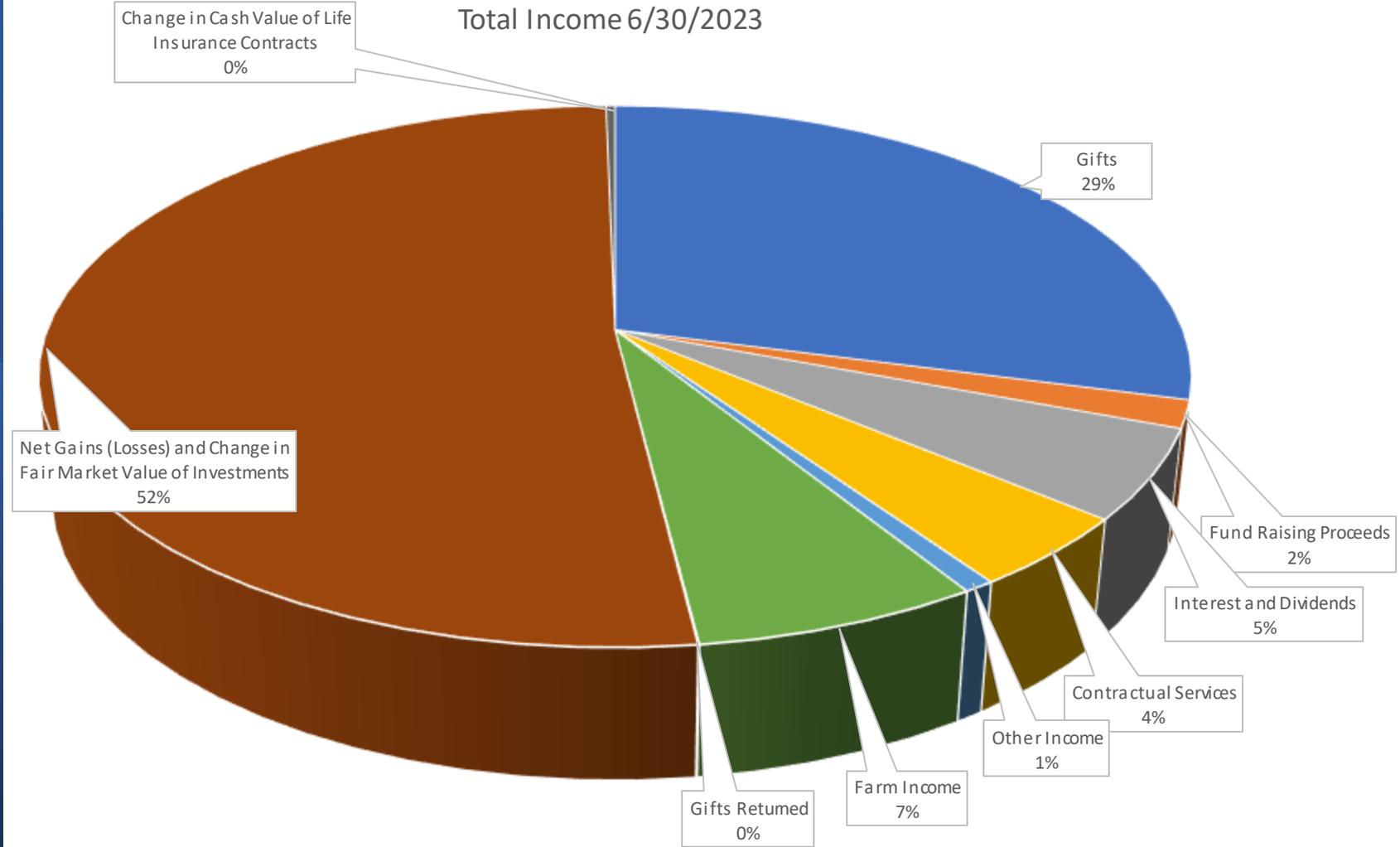
CENTRAL COMMUNITY COLLEGE  
FOUNDATION

	2023		
	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Totals</u>
<b>SUPPORT AND REVENUES</b>			
Gifts	\$ 44,066	\$ 3,222,398	\$ 3,266,464
Fund Raising Proceeds	51,670	132,054	183,724
Interest and Dividends	349,201	251,452	600,653
Support From College	481,179	-	481,179
Other Income	64,355	19,058	83,413
Farm Income	774,156	-	774,156
Gifts Returned	3,125	-	3,125
Net Gains (Losses) and Change in Fair Value of Investments	5,059,274	733,850	5,793,124
Change in Cash Value of Life Insurance Contracts	-	33,532	33,532
Net Assets Released From Restrictions	1,602,284	(1,602,284)	-
<b>Total Support and Revenues</b>	<b>8,429,310</b>	<b>2,790,060</b>	<b>11,219,370</b>
<b>OPERATING EXPENSES</b>			
Program Services	2,130,281	-	2,130,281
Supportive Services			
Management and General	1,045,572	-	1,045,572
Fundraising	495,225	-	495,225
<b>Total Expenses</b>	<b>3,671,078</b>	<b>-</b>	<b>3,671,078</b>
 Change in Net Assets	 4,758,232	 2,790,060	 7,548,292
 <b>Net Assets at Beginning of Year</b>	 <b>18,927,883</b>	 <b>17,827,372</b>	 <b>36,755,255</b>
 <b>Net Assets at End of Year</b>	 <b>\$ 23,686,115</b>	 <b>\$ 20,617,432</b>	 <b>\$ 44,303,547</b>

# Revenues



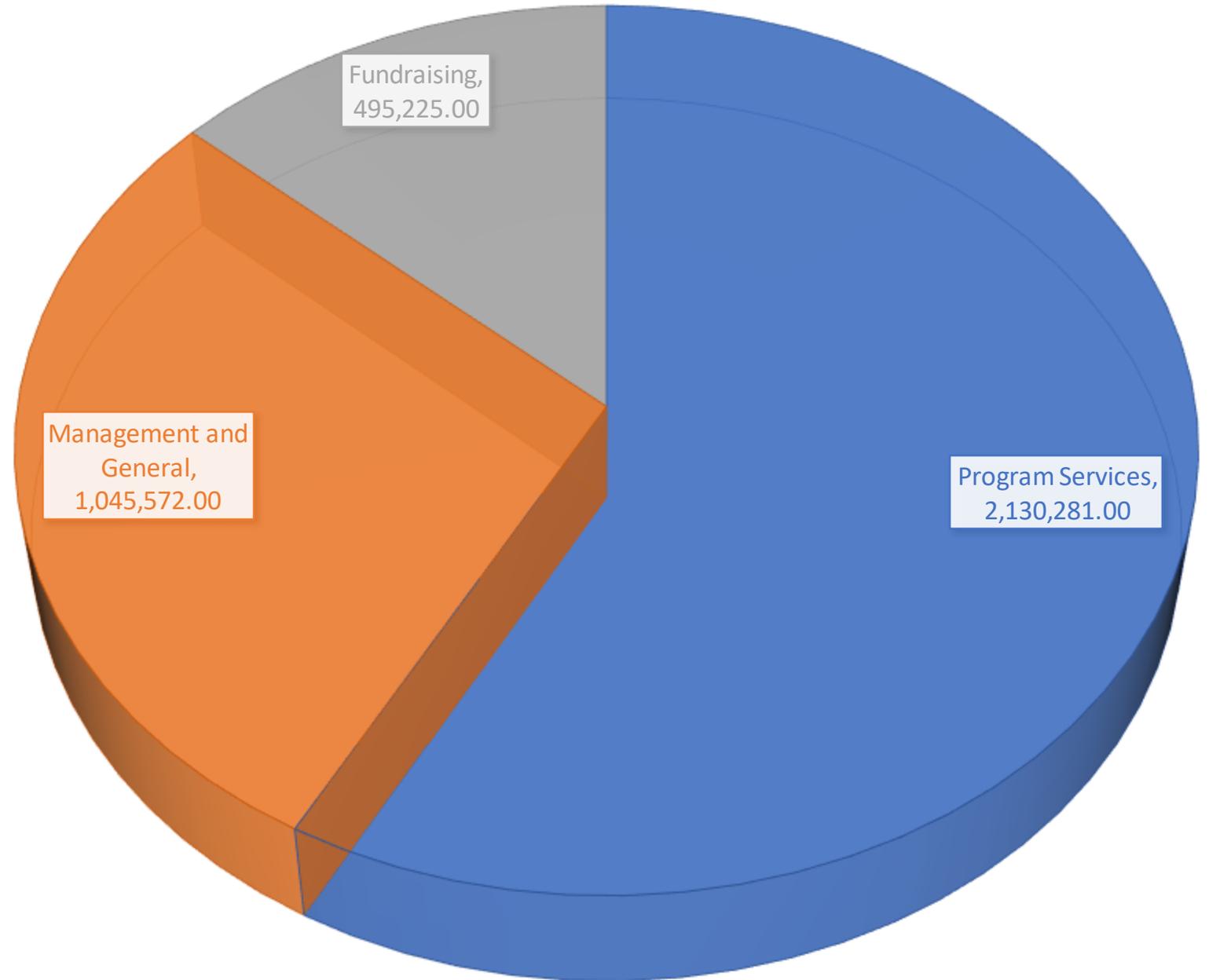
CENTRAL COMMUNITY COLLEGE  
FOUNDATION



- Gifts
- Fund Raising Proceeds
- Interest and Dividends
- Contractual Services
- Other Income
- Farm Income
- Gifts Returned
- Net Gains (Losses) and Change in Fair Market Value of Investments
- Change in Cash Value of Life Insurance Contracts

# Expenses

## TOTAL EXPENSES 6/30/2023



# Big Numbers



# Big Opportunities



CENTRAL COMMUNITY COLLEGE  
FOUNDATION

# Scholarships

\$1,069,847

=\$804,847 + \$265,000

# Other Support

\$1,060,434

# Future Support

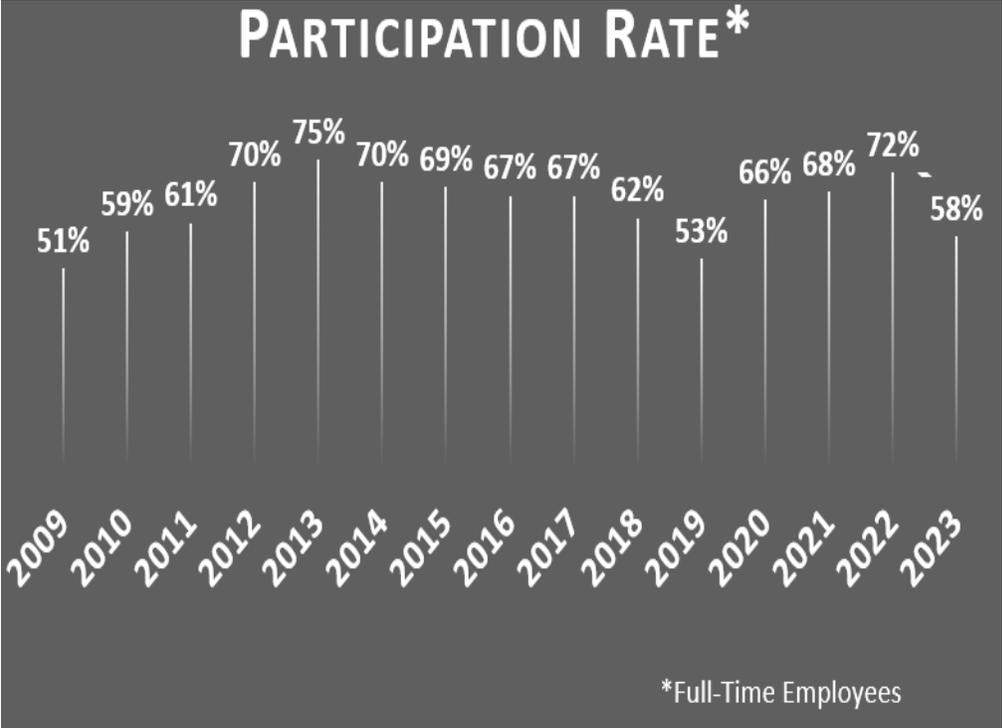
Pledges Receivable \$2,617,775

Restricted Gifts \$2,041,062

Generations of Impact \$12,500,000

Campaign	Goal of Campaign	Total Raised	Planned Gifts		Write-Offs as of 1/31/24	
			Collected as of 1/31/24	Receivables as of 1/31/24		Receivable Owed to CCC
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,694,198	\$ 5,544,248	\$ 2,950	\$ 147,000	\$144 / .0025% 1-emp
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 4,103,331	\$ 3,544,410	\$ 233,921	\$ 325,000	\$325 / .0079% 2-emps
Pirnie Inclusive Playground Campaign plus Endowment Fund held at GGICF	\$ 1,587,599	\$ 1,639,164	\$ 1,405,533	\$ 233,630	\$ -	\$220 / .0135 1-emp
Kearney Major Gifts Campaign (New Center)	\$ 10,000,000	\$ 10,000,247	\$ 8,900,247	\$ -	\$ 1,100,000	\$31,360 / .313% 1-co & 1-emp

# 2023 Employee Appeal



Campus/Center	2023	2022	2021	2020	2019
Grand Island	63%	78%	67%	64%	52 %
Kearney Center	45%	65%	58%	57%	44 %
Lexington Center	50%	33%	75%	75%	67 %
Holdrege Center	100%	100%	100%	100%	33 %
Columbus Campus	52%	60%	57%	61%	56 %
Hastings Campus	53%	73%	69%	68%	45 %
Area Office	74%	82%	77%	75%	74 %
Foundation Office	100%	100%	100%	100%	100 %
Board of Governors	100%	100%	91%	100%	100 %
Foundation Board	100%	100%	100%	100%	100 %
All FT CCC Employees	58%	72%	68%	66%	53 %

TOGETHER  
GROWING  
AND  
GIVING



## 2023 Year End Appeal

Appeal	Goal	Amount Received	No. Donors	Average Gift	Total Committed
<a href="#">2018 Yearend Appeal</a>		\$219,538.16	107	\$1,969.85	\$219,538.16
<a href="#">2019 Yearend Appeal</a>		\$211,437.00	95	\$2,117.59	\$211,437.00
<a href="#">2020 Yearend Appeal</a>		\$276,765.88	126	\$2,056.97	\$276,765.88
<a href="#">2021 Yearend Appeal</a>		\$378,108.29	138	\$2,530.22	\$378,108.29
<a href="#">2022 Yearend Appeal</a>		\$335,988.81	135	\$2,400.63	\$335,988.81
<a href="#">2023 Yearend Appeal</a>		\$339,643.94	173	\$1,866.18	\$339,643.94
		\$1,761,482.08	774	\$2,155.24	\$1,761,482.08

# Community Giving Days

**Give Big Lexington** 11/9/2023  
\$738.25 towards scholarships and programs benefitting the Lexington Center

**Give2Grow** 11/16/2023 \$3,612.46  
towards programs and scholarships at the Holdrege Center.

**Give Where You Live** 12/7/2023  
\$29,907.03 Towards scholarships and programs including the food and hygiene pantry and Central for Student Success fund at the Kearney Center.

**The Big Give Ord** 3/14-3/15/2024  
donations support Ord center programs

**Go Big Give** 5/2/2024 donations will benefit the Grand Island food and hygiene pantry and Central for Student Success fund.

**Give Hastings Day** 5/2/2024  
donations will benefit the Hastings food and hygiene pantry and Central for Student Success fund.

# thecccfoundation.org



WHO WE ARE

WHAT WE DO

HOW TO HELP

ALUMNI



Give

Home

To CCC

donate

Give a little  
to make a

Outstanding  
Alumni  
Nomination Open  
through February  
26<sup>th</sup>, 2024  
Nominate at:  
[thecccfoundation.  
org/alumni/outsta  
nding-alumni-  
award.html](http://thecccfoundation.org/alumni/outstanding-alumni-award.html)

### Outstanding Alumni Award Recipients

Columbus	Grand Island	Hastings
2023: Marci Ostmeyer	2023: Jannelle Seim	2023: Brent and Andrea Winfield
2022: Karen Pesek	2022: Dr. Cody Gulbrandson	2022: Troy and Kelsey Hofmann
2021: Dr. Charles E. Seepers Jr.	2021: Allan Wade Osburn	2021: Bradley Keasling
2020: Jake Dilsaver	2020: Nia Karmann	2020: Carol Welke
2019: Nick Steinsberger	2019: Tracy Jakubowski	2019: Lindsay Higel
2018: Denise Kracl	2018: Danita Johnson-Beadle	2018: Rob Collett
2017: Beth Boesch	2017: Keith Vincik	2017: Lee and Bonnie Preston
2016: Rony Ortega	2016: Adrianna Arroyo-Herrera	2016: Connie Helzer
2015: The Averett Family	2015: Stephanie Sydow	2015: Alan Hartley
2014: Ross Pesek	2014: Aaran Ross	2014: Melissa Pedroza
2013: Patrick Rea	2012: Brenda Bixenmann	2013: Juan C. Velasco
2012: Paul Schumacher	2011: Brad Kool	2012: Ryan Nickerson
2011: Dr. Joe Kreizinger	2010: Tod Glasgow	2011: Jarrell F. Gerdes
2010: Caroline "Nikki" Campbell	2009: Trisha Minor	2010: Roxanne Rowley
2009: James B. Temme	2008: Dina Robinson	2009: Bart L. Eastwood
2008: Cheryl Brandenburgh	2007: Deb Jackson	2008: Gregg Bostelman
2007: Mike Fleming	2006: Sue Nelson	2007: Nancy Jenny
2006: Bonnie McPhillips	2005: Emily Gildersleeve	2006: Carey Rohr
2005: Dr. Michael J. Rogers	2004: Kimberly Adair	2005: Lori Richter
2004: Linda Aerni	2003: Cindy Johnson	2004: Maxine Wehling
2003: Ed Eaton	2002: Dixie Zoucha	2003: Jackie Zeckser
2002: Ardith Starostka	2001: Pete Kortum	2002: Ryan Fahey
2001: Mike Trader	2000: Tricia Stephens	2001: Neil Mcinturf
2000: Bill Fox Jr.	1999: Rene Tiedt	2000: Linda Dill
1999: Meredith Oakes-Peterson	1998: Kathy Hurst	1999: Shaun Schlieff
1998: Dave Maurstad	1997: Mary Klein	1998: Janelle M. Grabowski
1997: Charles Hassebrook	1996: Tom Conlon	1997: Roger D. Scott
1996: Robert Stachura	1995: Bob Schleicher	1996: Todd W. Jensen
1995: Jim Havelka	1994: Ken Meyer	1995: Peggy L. Paben
1994: Mike Moser		1994: Gary L. Coleman

# Stewardship & Marketing Activities



Your **legacy** lives here...

Death and taxes are certain. **Legacies** are **built**.

Let us help you design your legacy that will invest in generations of students and community growth. Your values, your legacy, lives here.

**Together** we create **Generations of Impact!**

**Dean Moors**  
Planned Giving

**Traci Skalberg**  
Executive Director

**Cheri Beda**  
Alumni Director

**Jessica Rohan**  
Development

☎ 402-460-2151

🌐 [www.theCCCFoundation.org](http://www.theCCCFoundation.org)

📍 201 Foundation Pl. Ste. 200  
Hastings, NE 68901

- Year End Donor Meetings
- Targeted Campaigns
- Tribune Ad
- Poinsettias
- Valentine's Day Card
- Retiree Events

# You + CCC Foundation

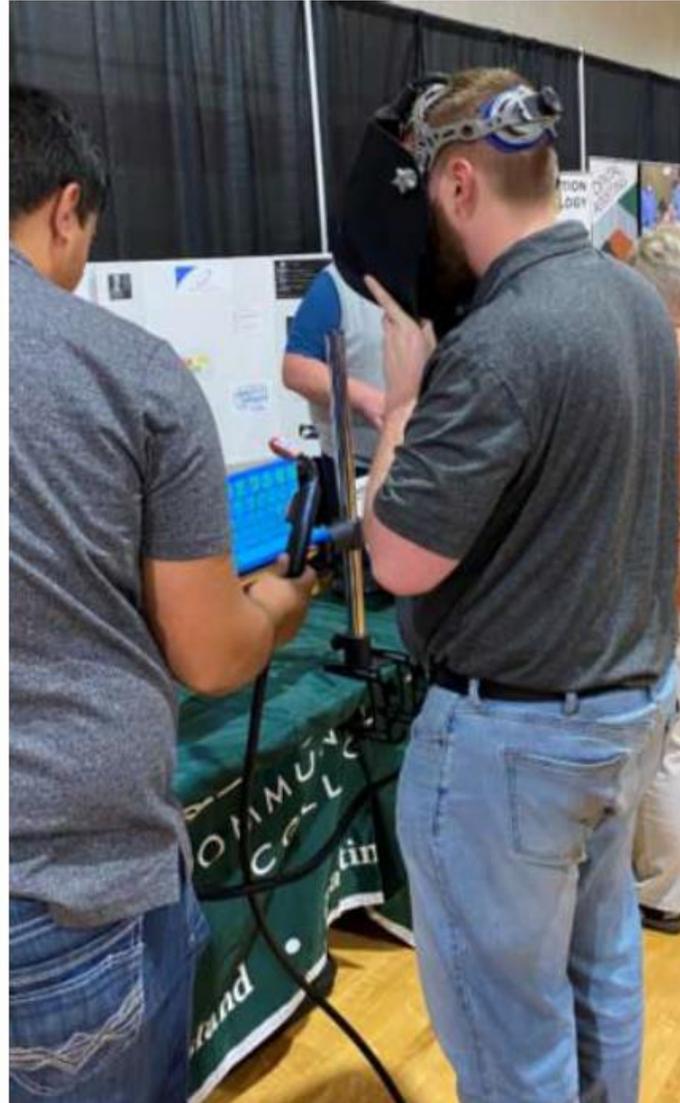
## Love

Philanthropy...for the love of humanity



# Community Appreciation Event

- Hastings Campus
- HMRM Students Catered and Served
- Approx. 180 people + CCC employees
- Nearly all Hastings programs were represented



# Pirnie Inclusive Playground Ribbon Cutting

Wednesday,  
May 1<sup>st</sup> at 10 AM

(Rain date Monday,  
May 6<sup>th</sup> at 10 AM)



**SEE YOU IN 2024**



SEPTEMBER 16, 2024

LOCHLAND COUNTRY CLUB • HASTINGS, NE





# Driving the Present *SHIFTING THE FUTURE*



**19,419**  
total  
students

Total credit and non-credit enrollment college wide



**80%**  
part-time  
credit students  
(part-time defined by less than 12 credits per semester)

Source: 2021-22 Enrollment Report

**90%**  
of Full-time employed  
students work in the  
service area



**96%**  
employer satisfaction  
with CCC graduate  
preparation

Source: 2022-23 Graduate Outcomes Report



*Grow Here.  
Train Here.  
Work Here.*



# Driving the Present *SHIFTING THE FUTURE*

## Automotive Careers Training Center Feasibility Study Overview

The Central Community College Foundation and its consultant, Tom Paulson Consulting (TPC), conducted a feasibility study during the week of September 18-22, 2023, to seek the counsel of business and community leaders to determine if Central Community College should launch a major gifts campaign in central Nebraska. The campaign would support an \$18 million automotive center and establish a \$500,000 automotive careers scholarship and program endowment fund. TPC conducted 51 interviews for the study.

The conclusion of the feasibility study suggests all the key elements of a successful campaign are present, including a high approval rating for the college, a clearly defined case for support for the project, the availability of well-known leadership and a high indication of financial support. The CCC Foundation plans to proceed with a campaign after giving full consideration to the input provided in the report.



*THIS IS AN ISSUE FOR EVERYONE WHO OWNS A CAR, DRIVES A CAR, INSURES A CAR, HAS A FLEET OF CARS, LOANS MONEY FOR AUTO PURCHASES ... ON AND ON!*

**- Feasibility Study Participant**



Thank you on  
behalf of our  
team!



CENTRAL COMMUNITY COLLEGE  
FOUNDATION





CENTRAL COMMUNITY COLLEGE  
FOUNDATION

**Traci Skalberg**, EXECUTIVE DIRECTOR  
PH: 402-461-2475 or 308-379-5571  
Email: [traciskalberg@cccneb.edu](mailto:traciskalberg@cccneb.edu)

**Dean Moors**, PLANNED GIVING DIRECTOR  
PH: 402-460-2153 or 402-469-7916  
EMAIL: [dmoors@cccneb.edu](mailto:dmoors@cccneb.edu)

**Cheri Beda**, CCC ALUMNI DIRECTOR  
PH: 308-398-7437  
EMAIL: [cheribeda@cccneb.edu](mailto:cheribeda@cccneb.edu)



CENTRAL COMMUNITY COLLEGE

FOUNDATION

Campus	Project Description	Location	24-25 Requested Amount
<b>Capital Improvement Projects for 24-25</b>			
A	Building Electrical meter install	College wide	60,000
A	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A	Energy Management (CMI year 1 of 5)	College wide	160,000
A	Planning and Master Plans/Implantation	College wide	170,000
A	Arc Facilities	College wide	100,000
A	Vibration Analysis	College wide	10,000
A	ARC Flash Analysis	College wide	190,000
A	Fiber Project Hastings	Campus wide	1,500,000
A	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
C	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
C	Repair & Maintenance (.29 per square foot)	Campus wide	59,622
C	Concrete Replacement	Campus wide	50,000
C	ADA preventative door maintenance	Campus wide	4,000
C	Student center and East parking lot and lights	Campus wide	800,000
C	E-sport classroom renovation room 955	North Ed	83,000
C	PE roof replacement North, East side	PE Center	120,000
C	Lights, Press Box (2), ticket booth and bull pen	Sports Field	600,000
G	Concrete Replacement	Campus wide	40,000
G	Repair & Maintenance (.29 per square foot)	Campus wide	51,447
G	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G	Welding Building ARPA Funds 3.3 million	Grounds	1,000,000
G	CHTS exterior building painting	CHTS	100,000
G	CHTS Roof replacement	CHTS	350,000
G	Fire alarm heat/smoke detector replacements	200/300/400	10,000
G	CHTS water service, 400 wing soft water replacement	CHTS/400	20,000
H	Concrete Replacement	Campus wide	60,000
H	Repair & Maintenance (.29 per square foot)	Campus wide	110,051
H	Replace landscaping (trees, shrubs, mulch)	Campus wide	40,000
H	Furnas Auto/Auto body building	Furnas	3,700,000
H	Phelps remodel and HVAC replacement	Phelps	500,000
H	Upgrade fuel pump card reader	Polk/Harlan	60,000

H	Replace water heater Dawson	Dawson	40,000
H	Drainage/irrigation upgrades	Adam/Webster	110,000
H	Replace S. Parade Route road	Grounds	900,000
H	Woodlands/Kitchen BMS integration	Platte	16,000
H	Add Classrooms HVAC to the building management system	Webster	44,000
H	Add Howard HVAC to the building management system	Howard	16,000
H	AMDT Gas monitoring	Hamilton	37,000
H	Upgrade building management graphics campus wide	Campus wide	45,000
H	Add/Upgrade Jace's to HVAC equipment	Campus wide	20,000
H	Dyna Cooler replacement	Harlan	40,000
H	Replace galvanized plumbing boiler room	Platte	35,000
H	Upgrade Heat main office/replace basement doors	Hamilton	30,000
H	Relocate water circulation pumps to an accessible area	Adams	30,000
OLH	Learning Center exploration/expansion	OLH	200,000
K	Concrete Replacement	Campus wide	10,000
O	Add Security Cameras	Ord	15,000
L	Replace Security Cameras	Lex	20,000
L	Replace Carpet Lobby	Lex	3,000
K	Phase 2 native grass	Krny	25,000
K	Repair and Maintenance (.29 per square foot)	Center wide	18,832
K	Replace landscaping (trees, shrubs, mulch)		10,000
	Remodel restroom	Ord	200,000
OLH	Repair and Maintenance (.29 per square foot)	Ord/Lex/Hold	5,319
G	H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 3-3 yr.	Campus wide	1,561,629
	<b>TOTAL CAPITAL PROJECTS</b>		<b>13,499,900</b>



## Proposal For Red Cloud, Nebraska CCC Education Hub

**Potential Start Timeline:** Spring - Fall 2024.

**Opportunity:** Central Community College seeks to establish an Education Hub in Red Cloud, NE (Webster County), with the aim of serving neighboring counties and communities within Central Community College's 25-county service area. Key towns and villages to be covered include Red Cloud, Blue Hill, Superior, Guide Rock, and Franklin, all situated within CCC's service area counties of Nuckolls, Webster, and Franklin.

**Target Recipients:** Regions categorized as "low income" and "low population" per the USDA (United States Department of Agriculture). Addressing the workforce training needs of employers and employees in areas where individuals and organizations seek upskilling for potential promotions. Data from the NDE (Nebraska Department of Education) website indicates that Red Cloud High School and Elementary School have an average of 52.26% of students eligible for free and/or reduced lunch.

2022-2023	WEBSTER	910002001	RED CLOUD HIGH SCHOOL	SECONDARY	07-12	106	49	46.23%
2022-2023	WEBSTER	910002002	RED CLOUD ELEMENTARY SCHOOL	ELEMENTARY	PK-06	163	95	58.28%

Retrieved 1/11/2024 <https://www.education.ne.gov/>

**Program Needs:** Access and Opportunity for Workforce Training, Credit and Non-credit Community Education, Health Science training such as CNA (Certified Nursing Assistant), Medication Aid, Collaborative efforts with EMS (Emergency Medical Services) Training, Credit and Non-credit Live Video courses, and community engagement needs.

**Potential partners:** Central Community College (lead), Central Community College Foundation, Red Cloud Community Fund, Nebraska Community Foundation, Red Cloud Area Chamber of Commerce, Red Cloud Community Schools, City of Red Cloud, Heritage Care Center, Webster County Community Hospital, and The Valley Child Development Center.

**Goals:** Establish an Education Hub in Red Cloud, NE, through a grant designed to empower recipients. The goal is to enable them to mobilize, access education, coaching, and support within community teams. This support is aimed at improving strategic planning for enhanced economic development in the region. Key objectives include creating and implementing plans to address outmigration, strengthening local leadership, involving youth, providing workforce training and development, promoting entrepreneurship, and establishing foundation endowments for sustained future support. From a current meeting with stakeholders, the following are interests and suggestions:

- Certifications and training – CNA, Med Aid, EMS, IT software, early childhood education, welding, precision agriculture, hospitality management and culinary (these connected to both the hospital and hotel), workplace apprenticeships.
- Community Education opportunities – Dance classes, Art, QuickBooks training, other IT Software training, Basic Skills in Carpentry/Plumbing/Electrical, Wine tasting.
- Entrepreneurship and other innovative collaborations with new and existing businesses
- Increase dual-credit options among the students within the local high schools.

## Proposal For Red Cloud, Nebraska CCC Education Hub

**Data:** Located in the rural, central region of Nebraska in Webster County, Red Cloud boasts a population of 962, according to the U.S. Census Bureau. This community thrives with vitality, drawing in both funds and residents, particularly in homage to Willa Cather. In the last 12 months, 11.3% of the populace faced income challenges below the poverty threshold, surpassing the state average for Nebraska as a whole (U.S. Census Bureau, 2023). The grant initiative targets three counties—Webster, Franklin, and Nuckolls—all situated within the Urban-rural continuum (USDA). This classification denotes areas as either entirely rural or possessing fewer than 2,500 urban inhabitants, without adjacency to a metropolitan region. Combined, these three counties boast a total population of 10,614. The population in households lacking computer or broadband subscription is at 20% for Webster County. (US Census Bureau, 2023) Which, in turn, shows an opportunity for additional credit and non-credit offerings needed within the local community and greater rural area by offering options at an educational learning center. Additionally, dual-credit courses offered at the high school has grown from 6 total students in the Spring Semester of 2022 to 57 total students in the Spring Semester of 2024. This is an increase of 850% from 2022 to 2024. (CCC Internal 2024)

### Webster County, Nebraska

**Total population:** 3,487

**Aged 60 or over:** 29.7%

**Incarcerated:** 0.3%

**Veteran:** 6.6%

**With a disability:** 16.1%

**With a language barrier:** 11.5%

**English learners:** 0.4%

**Low literacy:** 14.8%

**Racial or ethnic minority:** 8.5%

**Rural:** 100.0%

**Population in households lacking fixed broadband availability:** 43.9%

**Population in households lacking computer or broadband subscription:** 20.0% (US Census Bureau, 2023)

### Nuckolls County, Nebraska

**Total population:** 4,148

**Aged 60 or over:** 35.8%

**Incarcerated:** 0.1%

**Veteran:** 8.7%

**With a language barrier:** 12.0%

**English learners:** 1.7%

**Low literacy:** 14.1%

**With a disability:** 18.3%

### Nuckolls County (continued)

**Racial or ethnic minority:** 5.4%

**Rural:** 100.0%

**Population in households lacking fixed broadband availability:** 25.9%  
**Population in households lacking computer or broadband subscription:** 19.9% (US Census Bureau, 2023)

### Franklin County, Nebraska

**Total population:** 2,979

**Total covered population:** 2,979

**Aged 60 or over:** 35.1%

**Incarcerated:** 0.2%

**Veteran:** 8.2%

**With a disability:** 18.3%

**With a language barrier:** 10.7%

**English learners:** 0.3%

**Low literacy:** 14.6%

**Racial or ethnic minority:** 4.3%

**Rural:** 100.0%

**Population in households lacking fixed broadband availability:** 28.0%  
**Population in households lacking computer or broadband subscription:** 20.2% (US Census Bureau, 2023)

## Proposal For Red Cloud, Nebraska CCC Education Hub

**Possible Leasing Arrangement:**

\$1,500 per month lease plus utilities or approximately \$2,000 per month = \$24,000/year.

Total square foot of building being utilized is 2,575 so approximately \$9.32/sq. ft.

Commercial Sales in Red Cloud					
Parcel ID	Physical Address	Date of Sale	Sale Amount	Building SqFT	Price Per SqFT
107500	209 W 4th Ave Red Cloud, NE 68970	6/18/2021	\$50,000.00	4,968	\$10.06
116400	122 W 4th Ave Red Cloud, NE 68970	7/5/2021	\$45,000.00	2,600	\$17.31
116500	341 N Webster Street Red Cloud, NE 68970	5/16/2023	\$75,000.00	2,300	\$32.61
118000	330 N Webster Street Red Cloud, NE 68970	5/26/2021	\$50,000.00	4,802	\$10.41
			Average Price Per SqFT		<b>\$17.60</b>

Retrieved via Webster County Assessor Page per parcel ID <https://co.webster.ne.us/webpages/assessor/assessor.html>

**Initial Community Partners that have expressed interest in helping with grant:** A diverse group of individuals in Red Cloud, with varied professional backgrounds and interests, contribute to the community's development. Among them is a dedicated Hospital Administrator, eager to invest in training courses such as CNA, Med Aid, IT, and Culinary. The Heritage Tour and Economic Development/Chamber Director plays a vital role in promoting the town's cultural and economic growth. An Occupational Therapist from Lebanon, KS, brings unique expertise to the community. The Treasurer for the Red Cloud Community Foundation and a Board member of the Red Cloud Child Development Center actively participate in local initiatives. The owner of On the Brix, a local wine shop and bar, adds a touch of entrepreneurship. Another community member, who owns the lumber yard, is also a physical therapist, demonstrating a keen interest in economic development and educational opportunities. A former physician turned glass artist and property developer contributes to the town's artistic landscape. A lifetime Red Cloud resident, retired farmer, and former school board member actively supports economic development and education. Other key figures include the Education director and Executive Director of the Willa Cather Center, the owner of Back Alley Bike Rentals, the Superintendent of Red Cloud Community Schools, and dedicated educators fostering education and community engagement. A retired elementary school teacher, deeply involved in community and Historic Preservation, completes this vibrant and engaged group. All have shown energy, excitement, and offers to help make the new Learning Center in Red Cloud a success.

## Proposal For Red Cloud, Nebraska CCC Education Hub

**Start-up Estimates:** Should distance learning technology be required to complete educational offerings, approximately \$100,000 would be budgeted from capital, general fund, donations or grants. Furniture, lease and part-time personnel would be estimated at an additional \$100,000 from CCC general and auxiliary funds, donations or grants.

**Additional Revenue:** The new state funding formula allows continued tax levy authority up to 2.0 cents from these counties for capital investments and support. Additional revenue is planned with increased activity in the area. Already from community meetings this summer, enrollment in dual enrollment/early college courses have increased as well as a nursing assistant offering. For Spring Semester 24 only:

High School	Duplicate Students	Different Courses	FTE
Red Cloud	55	15	5.50
Blue Hill	20	4	2.00
Franklin	5	3	.50
Superior	24	10	2.40

Community education workshops are predicted to increase due to partnerships with regional entities including the Willa Cather Museum. Access and awareness in community should also assist the college in fulfilling our mission of maximizing student and community success. The increase presence should allow for greater relationships to be made with philanthropic donors connected to that region of our service area.

### References

*US Census Bureau.* (2023, November 13). Retrieved from Red Cloud city, Nebraska:

[https://data.census.gov/profile/Red\\_Cloud\\_city,\\_Nebraska?g=160XX00US3140920](https://data.census.gov/profile/Red_Cloud_city,_Nebraska?g=160XX00US3140920)

*US Census Bureau.* (2023, November 13). Retrieved from Digital Equity Act Population Viewer:

<https://mtgis-portal.geo.census.gov/arcgis/apps/webappviewer/index.html?id=c5e6cf675865464a90ff1573c5072b42>

The College President recommends entering into a lease, not to exceed three years, to establish an educational hub in Red Cloud and engage in purchasing equipment and furniture and hiring necessary personnel to implement community-driven programming.

# Voluntary Framework of Accountability Data Collection Cycle 2022

Six Year Cohort (Fall Students 2016)  
Two Year Cohort (Fall Students 2020)

Presented to Central Community College's  
Board of Governors, February 2024

By Dr. Candace Walton

# Evidence of Student Success:

Today we are looking at the following success measures:

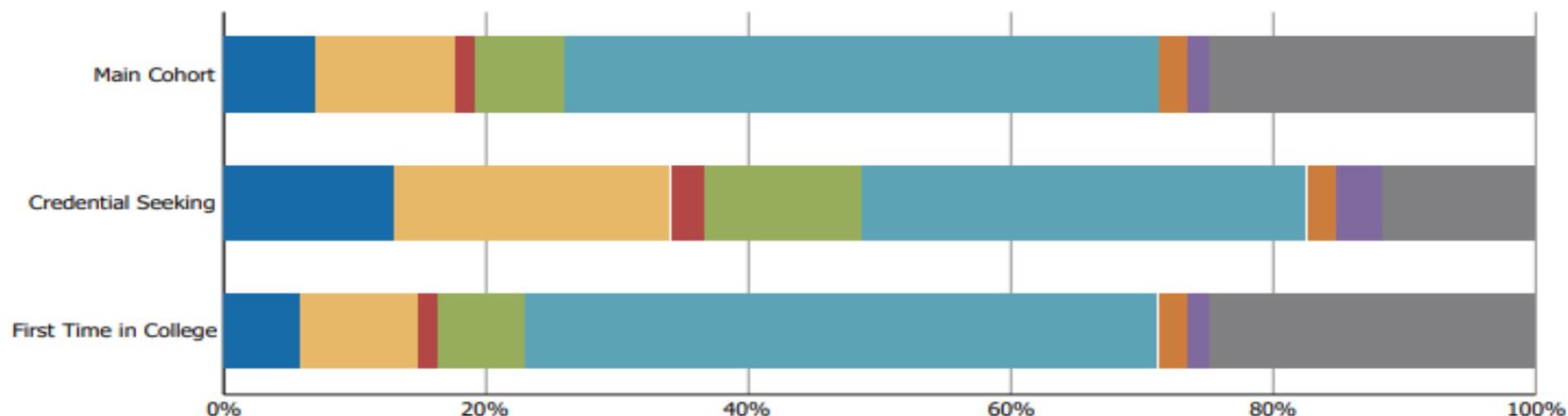
- Central's students compared to IPEDS national average.
- Central's students who arrive with a planned program/career direction completion rate.
- Central's students who are exploring higher education and then transfer completion rate.
- Complex variable involving student enrollment behavior.

# WHAT THE VFA MEASURES

- **Outcomes for the Six Year Cohort:** including any awards received (with and without transfer), Transfer (no award), Persistence (still enrolled)
- **Two-Year Cohort Progress Measure:** including retention fall to next term, Successful completion of credits: 1st term; by end of year two # of total credits completed with a C grade (C-, C+) or better by the cohort, Reached credit threshold by end of year two # of students in the cohort that earned 24 credits (part-time) or 42 credits (full-time), and overall persistence.
- **Developmental Education Progress Measures:** including distribution of developmental need by cohort, attempted remediation, and successful completion of remediation and migration to College level courses.

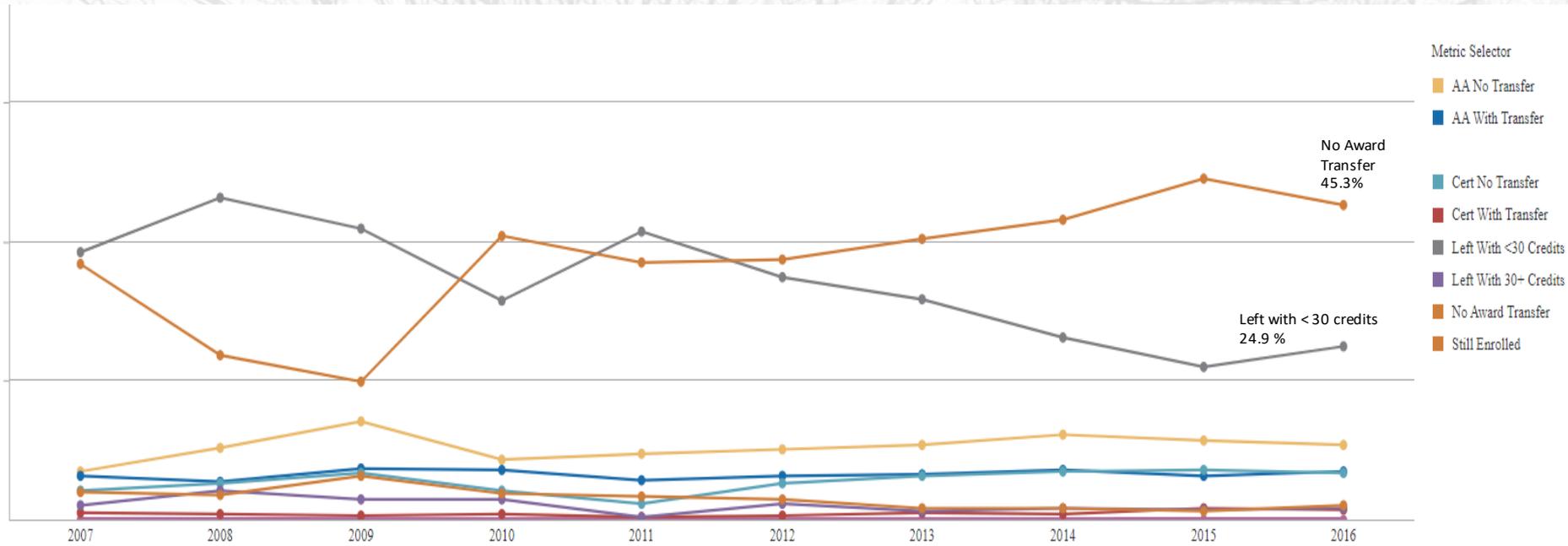
# CCC Six Year Cohort Outcomes

Outcomes by the end of Six Years by Cohort Type



Outcomes	Main Cohort	Credential Seeking	First Time in College
<b>Cohort Count</b>	2,448	1,192	2,053
<b>Bachelor's</b>	N/A	N/A	N/A
<b>Associate (Transfer)</b>	7.0%	13.0%	5.8%
<b>Associate (No Transfer)</b>	10.8%	21.0%	9.1%
<b>Certificate (Transfer)</b>	1.4%	2.7%	1.5%
<b>Certificate (No Transfer)</b>	6.9%	12.1%	6.6%
<b>No Award (Transfer)</b>	45.3%	33.8%	48.2%
<b>Still Enrolled</b>	2.0%	2.3%	2.2%
<b>Left with &gt; or = 30 credits</b>	1.7%	3.4%	1.8%
<b>Left with &lt; 30 credits</b>	24.9%	11.7%	24.8%

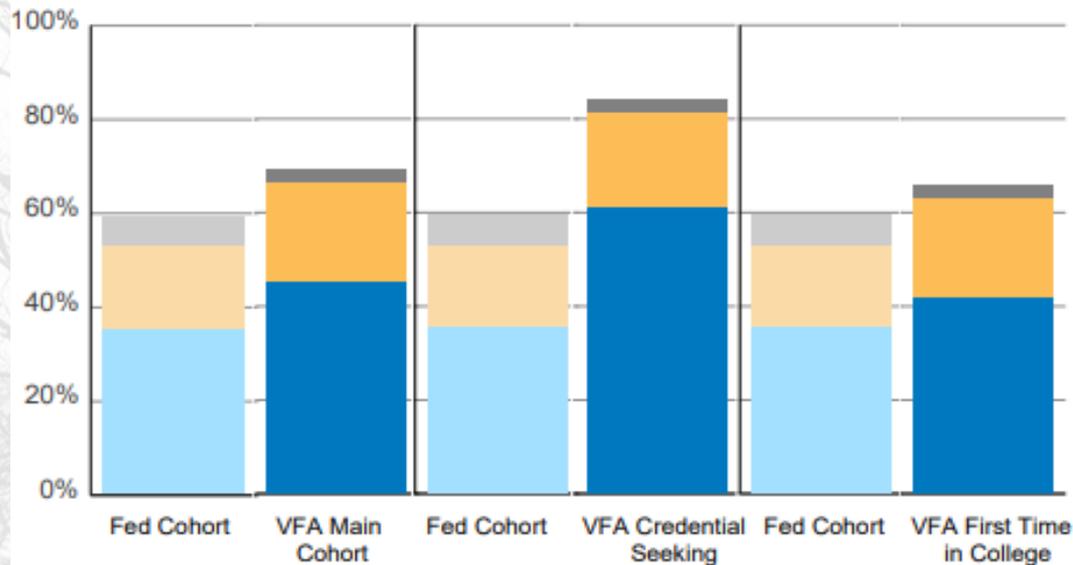
# CCC Six Year Cohort Outcomes Trend (Main Cohort)



Data displayed represents all entering fall cohort years reported by college

# CCC Six Year Cohort Grad Rates vs IPEDS Average

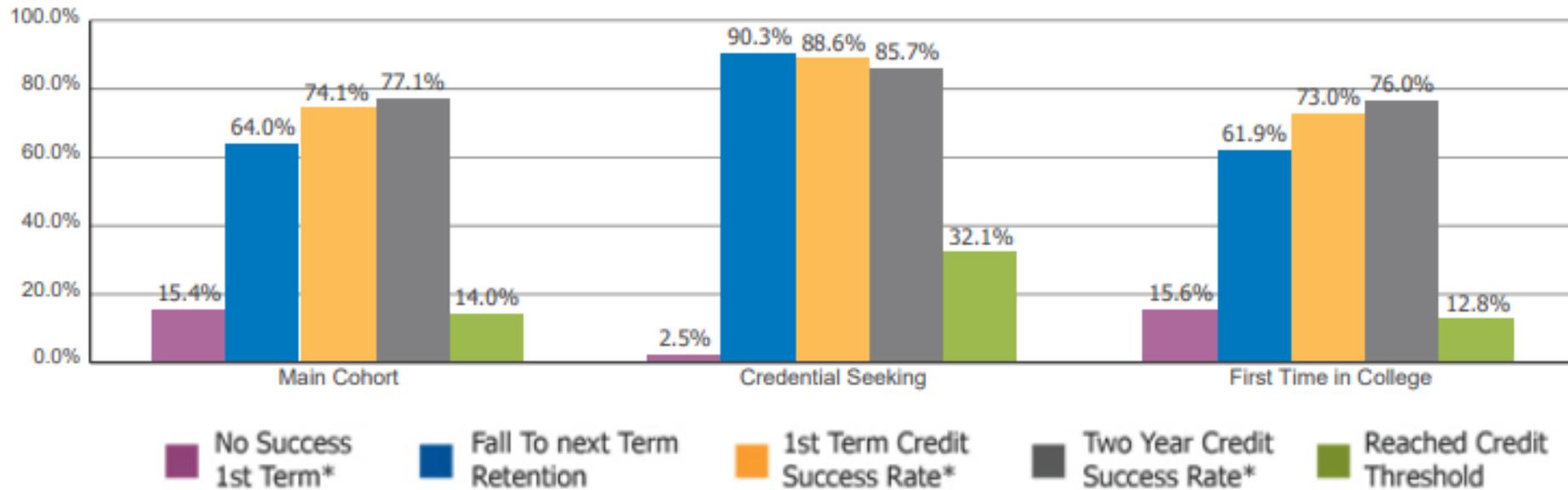
**Federal Grad Rate (IPEDS) Compared to VFA Outcomes (by VFA full-time students)**



	IPEDS Fed Cohort	VFA Main Cohort	VFA Credential Seeking	VFA First Time in College
Still Enrolled	6.5%	2.6%	2.8%	3.1%
No Award (Transfer)	17.4%	21.0%	20.1%	20.7%
Total Earned Awards**	35.4%	45.4%	61.2%	42.1%

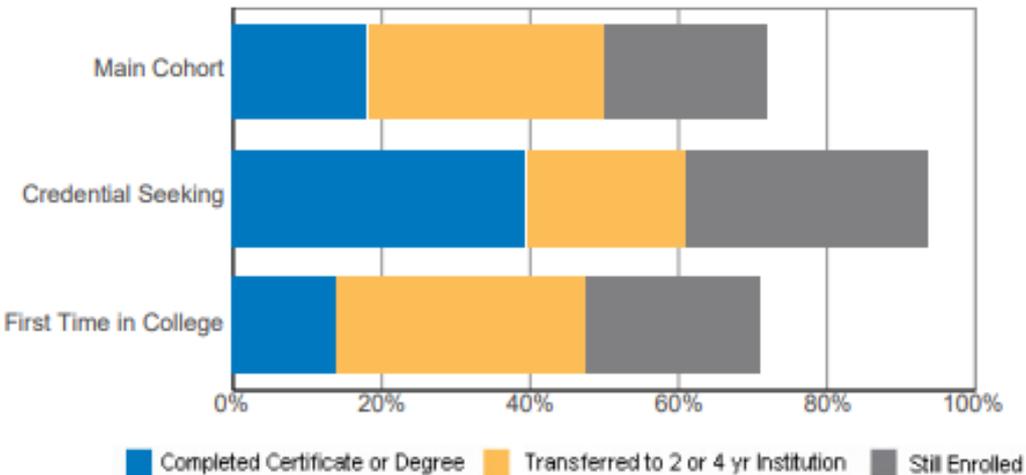
# CCC Two-Year Progress Measures

## Progress by End of Year Two by Cohort Type



# CCC Two-Year Progress Measures

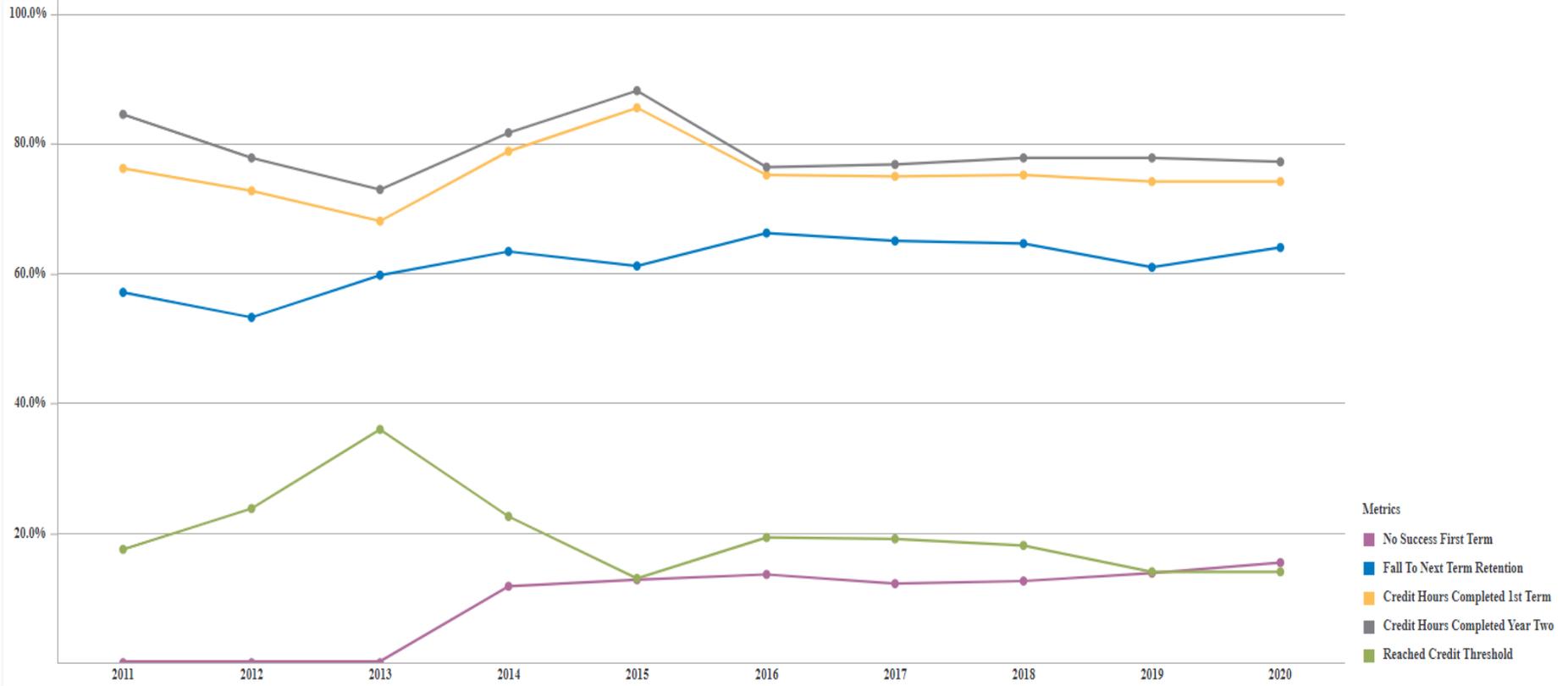
**Persistence/Attainment Outcomes by End of Year Two by Cohort Type**



	Two Year Cohort Count	Completed	Transferred	Still Enrolled
<b>Main Cohort</b>	2,467	18.3%	31.7%	22.1%
<b>Credential Seeking</b>	1,079	39.6%	21.3%	33.0%
<b>First Time in College</b>	2,102	13.8%	33.8%	23.5%

# CCC Two Year Cohort Progress Trend

## Two Year Progress VFA Main Cohort



Data displayed represents all entering fall cohort years reported by college

# Summary

- Central's students continue to outperform IPEDs national average.
- Central's students who arrive with a planned program/career direction complete their program in shorter time and higher rate.
- Evidence of the pandemic and economic changes may be appearing in the data (see "no success in first term" line slightly higher on slide #9).
- Central's students who are exploring higher education and transfer out achieve high success rates.
- Student enrollment behavior has changed over the years and Central remains a flexible, reliable, and local option for our community.

Questions ?



## President's Report, February 2024

### CCC-Hastings

#### Dr. Matt Gotschall

- Following free drop/add, CCC's spring enrollment continues to be up from Spring 2023 in both headcount and FTE.
- NCCA Legislative Day is Wednesday, Feb. 28, at the Capitol in Lincoln. Meetings may begin as early as 7 a.m., with conclusion by noon. Please let me know if interested in attending. Dr. Chris Waddle will attend on my behalf as I will be returning from a presentation.
- Doug Pauley, Jerry Muller, two high school instructors and I will give a presentation on the iMec grant project as a top 10 finalist for the national Bellwether Award for innovation in workforce development. The program involves 13 Nebraska high schools in our service area. Since Fall 2021, 275 students have enrolled in 433 courses with 30% attending CCC following high school graduation. Presentations, instructor training and/or equipment have been shared with high schools or colleges in 13 states (OR, CA, UT, CO, NE, MN, MO, AR, TN, FL, GA, NC, CT, DC) and the District of Columbia.
- Community college presidents meet weekly to discuss legislative issues, submit letters or attend committee hearings. Weekly updates to the board are provided by Executive Director Courtney Wittstruck so let me know if you aren't getting her weekly email.
- I attended the Nebraska State Chamber meeting and Hall of Fame banquet honoring the Hornady family and Sid Dinsdale. Great showing from the Grand Island area and presentations included two related to workforce initiatives in Nebraska. One handout presented is attached for your review regarding new workforce regional boards the governor is seeking to fund in cooperation with Nebraska Department of Economic Development, State Chamber of Commerce and each of the six community colleges.
- I remain involved in Heartland United Way reviewing agency requests and serving on finance and executive committees in addition to the full board. My term ends in March.
- Faculty members Michael David and Dan Gompert and I attended the AACC Workforce Development Institute where national foundation, federal representatives and corporate partners shared ideas and efforts to collaborate resources. We were there because of the Metallica Scholars and Microsoft/Cyberskills for All grants. Many sessions regarding advanced training and education in AI, cybersecurity, early college, instructor recruitment and networking with industry reps. Hopefully the National Education Director from Snap On will visit CCC this summer based on this conference interaction.
- I continue to meet with community representatives from Holdrege and Red Cloud regarding expanded or new space for CCC in their communities.
- CCC-Columbus hosted Congressman Mike Flood's Workforce Housing Summit with strong attendance and positive comments from the congressman and others regarding our hospitality.
- Several CCC and CCC Foundation representatives attended the Kearney Chamber annual meeting. I interacted with Senator Ricketts who also attended the event.
- I met with the CCC Foundation and representatives from multiple Omaha-based foundations this past month regarding future opportunities for funding and community development.
- I participated in the first automotive capital campaign meeting and attended the Grand Island welding facility meeting with industry seeking feedback and input on our new facility.
- I participated in a successful follow-up visit with ACEN, our national accreditor, and received preliminary notification of the recommendation for full reaccreditation. Final approval will not come for six months from the ACEN board, but congratulations to Dr. Pam Bales and the faculty,

students, clinical partners and nursing staff who presented a detailed report, interviews and site visits to earn the preliminary recommendation.

- I participated in the quarterly All-College Faculty Senate meeting and led the quarterly President's Quality Action Council meeting with areawide representatives from faculty, staff, administration and students.
- I attended Gov. Pillen's State of the State recap in Grand Island and had interactions at the State Chamber meeting and Hall of Fame banquet.
- I attended the Nebraska Manufacturing Advisory Council meeting held at Kiewit Hall (College of Engineering) at UNL. There are applied research and grant opportunities in engineering which CCC may be able to participate in along with local and state industry partners. I serve as secretary for that group.
- I participated in the quarterly meeting of our Postsecondary International Network (PIN) of which the CCC Foundation and I serve as treasurer and fiscal agent. Current representatives include colleges from the United States, Canada and South Korea.
- I participated in webinars sponsored by the National Science Foundation, Nebraska Math Readiness Project and am seeking to coordinate state support for another national apprenticeship grant with US DOL.

Updates from area vice presidents include:

- The arts, sciences and business faculty met with peers from other Nebraska community colleges to update courses as part of the Nebraska Transfer Initiative. These meetings were hosted in Grand Island.
- A new paraeducator certificate has been approved by Ed Services. Course design will begin this month, and promotion to local districts and ESUs will begin in March. Students who earn the certificate will be qualified for special education, Title I or early childhood programs. They will be MANDT, CPR, and Safe-with-You trained.
- We are now offering ESL in Ord because a local employer requested it for its employees and spouses. We worked with IT to get a WebEx cart set up for students to attend a remote class from the Ord Learning Center.
- The total number of student athletes at CCC this year is 129. Of these, 86 are Nebraska residents with an overall team academic GPA of 3.22 and 1,599 completed credits in the fall semester. We're proud of our student athletes, coaches, staff and administration for these strong outcomes. To date, the teams have assisted in raising over \$29,600 toward expenses.
- CCC has requested to move from our current Region 9 (three colleges) to a larger Region 11. Reasons include increased competitiveness and exposure to teams we see during the year and at districts. Region 11 includes Northeast Community College (Norfolk) and several Iowa colleges with whom we compete during the regular season. If accepted, this change could happen for the 2024-25 school year.
- We're seeking to fill entrepreneurship director positions in both Kearney and Hastings. Strong activity continues in both Grand Island and Columbus.
- CCC will participate for the first time in the Nebraska Assessment of College Health Behaviors (NACHB) Survey in Spring 2024 as part of our participation in the Nebraska Collegiate Prevention Alliance. NACHB collects data regarding substance use, student wellness and mental health concerns. Its results are provided through site-specific reports and comparison briefs highlighting differences between our students and those at other participating institutions.
- After add/drop, 130 military-connected students are registered for the term. Veterans Resource Center Director Barry Horner recently attended the NASPA (Student Affairs Administrators in Higher Education) Military Symposium. Other Nebraska colleges attending the symposium have reached out to Barry, and reps from UNL, UNO, Central, Metro, Southeast and Northeast will be

meeting to discuss what they can do for each other and how they can build a framework for smooth transitions for veterans who are transferring.

- We received notice that the release of FAFSA data to schools won't happen until the first part of March. This is because of the Department of Education updating tables that will result in more students being eligible for Pell Grants. This also gives the Department of Ed an extension for getting information to software providers to have systems updated. We have crafted a timeline around the release of the student record data. The goal will be to have initial financial aid offers to students by mid-April.
- The Columbus Campus Student Engagement Office has implemented a new monthly activity series called "Adulting 101" that provides simple "fast facts" about a topic that students can take with them. February was Grocery Shopping on a Budget, March is Taxes, April is Cooking Simple Meals, and May is Making Friends When You Aren't in College.
- Joan McCarthy and the other Career and Employment staff have posted 125 jobs to the job board since the start of the semester.
- Allie Remm, Grand Island Admissions, has been working on additional collaborations with the Adult Education office to ensure that Adult Education students have a plan and can see that continuing their studies is possible. We will be having a monthly visit to offer resources and support.
- Spring semester Welcome Week activities attracted a significant turnout, with 80-100 individuals interacting daily. The week-long event provided new and returning students with opportunities to connect, explore campus resources, and participate in various activities. Additionally, Student Success hosted a Community Resource Fair with 100-120 students engaging with various community organizations and resources. This event facilitated connections between students and valuable community services, fostering a sense of belonging and support.

# 2024 NCCA LEGISLATIVE DAY

Wednesday, February 28, 2024

**WHERE:**

Nebraska Chamber of Commerce  
(Main Conference Room)  
1128 Lincoln Mall, Suite 302

**PARKING:**

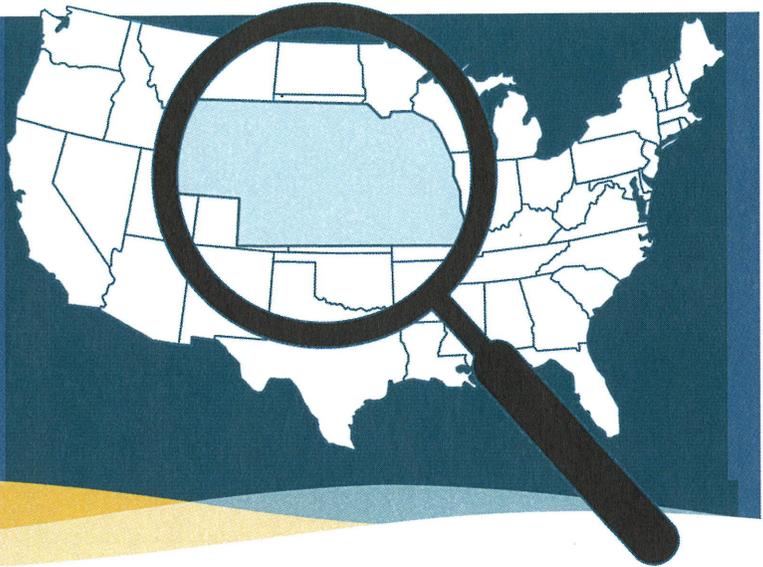
Visitor Parking is located on the north side of the building  
(Enter parking lot on east side of 11<sup>th</sup> St., between “K” St. and  
Lincoln Mall)

**AGENDA:**

- |                   |  |
|-------------------|--|
| 7 a.m. - 9 a.m.   | Colleges meet with area senators<br>(Colleges to arrange meetings on their own)                |
| 9 a.m. - 10 a.m.  | NCCA Group briefing at Nebraska Chamber of<br>Commerce, then walk to State Capitol             |
| 10 a.m. - 11 a.m. | Colleges meet with area senators<br>(Colleges to arrange meetings on their own)                |
| 11 a.m.           | Group introduction during morning debate<br>(NCCA group will be in the north balcony together) |
| 12 p.m.           | Lunch Recess<br>(Colleges to arrange on their own)   |
| 1:30 p.m.         | Optional Attendance of Committee Hearings<br>(College to attend on their own)                  |

***Show your school pride by wearing gear from your community college!***

# TOGETHER WE WIN REGIONAL DEVELOPMENT INITIATIVE



**T**he Regional Development Initiative is well suited to reflect the new era of economic development. Nebraskans need to identify each region's assets & economic resources and develop action plans that will benefit their unique region of the state.

With 50,000-80,000 jobs open in Nebraska, we need to focus on workforce strategies that are sustainable and innovative. We need to work strategically to provide career opportunities and communities that will attract and retain talented residents.

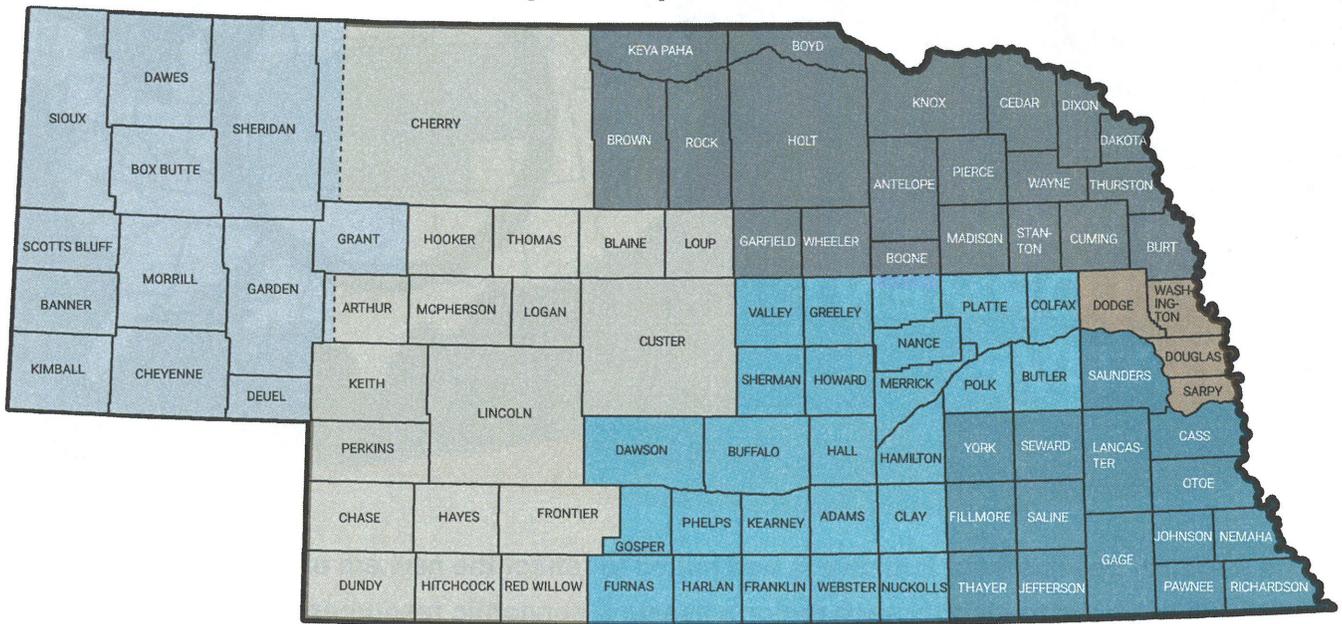
The Regional Development Initiative will allow each region to make focused, data-driven decisions to select a project that will positively impact their future.

Economic development, workforce development, and community development have become one and the same in today's world. That means we need new partners in a broader coalition than ever before to be successful in growing our state's economy.

We're shifting our strategic focus to match the new realities of economic development. This means investing in our kids, making our communities magnets for talent, and targeting our business development efforts to our strengths—such as Nebraska's innovators, abundant natural resources and sustainable ag production.



## Regional Map of Nebraska



The Governor's Office, Nebraska Chamber of Commerce & Industry, and Nebraska Department of Economic Development are dedicated to the success of the Regional Development Initiative and actively looking to enlist partners in the venture.

The State is seeking a 3-year financial investment, matched by private dollars, to establish each regional team. The investment could fund the salary of a full-time Regional Navigator in each region who will work alongside Co-Chairs to engage area partners. The investment could also provide financial incentive for initial regional projects in one of the following areas:

- Resident Recruitment
- Youth Engagement
- Entrepreneurship
- Technology
- Infrastructure
- Selected Regional Project

Governor Jim Pillen will meet with the work team of each region twice annually for work sessions. Each session will include a presentation of data to inform regional decision-making. Each region will also conduct asset mapping to identify the strengths it can draw on to drive growth. The goal of the Regional Development Initiative is to catalyze cooperation among communities so that regional partnerships become the norm for how Nebraska pursues economic development.



# CENTRAL COMMUNITY COLLEGE POTENTIAL CONFLICT OF INTEREST STATEMENT

<b>Item 1</b>	<b>NAME, ADDRESS, TELEPHONE NUMBER</b>
Name _____ Telephone No. _____ Address _____	
<b>Item 2</b>	<b>DESCRIPTION OF POTENTIAL CONFLICT OF INTEREST</b>
Date action is to be take or decision is to be made: _____ Description of Potential Conflict (attach additional page if necessary):           	
<b>Item 3</b>	<b>PERSONS WHO MAY RECEIVE FINANCIAL BENEFIT OR DETRIMENT</b>
_____ Myself _____ Member of Immediate Family: _____ _____ Business I'm Associated With: _____	
<b>Item 4</b>	<b>NATURE OF FINANCIAL BENEFIT OR DETRIMENT</b>
_____ Signature <span style="float: right;">Date _____</span>	

CENTRAL COMMUNITY COLLEGE  
2023-24 ENROLLMENT SUMMARY BY MAJOR  
JULY 1, 2023 - JANUARY 31, 2024

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED			HEADCOUNT
	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	2023-24	% OF change	2022-23	
<b>HEADCOUNT</b>																						
Credit - Campus	1,147	1.59%	1,129	1,270	0.47%	1,264	1,108	0.27%	1,105	82	6.49%	77	845	6.96%	790	39	143.75%	16	3,605	1.58%	3,549	Credit - Campus
Credit- Distance	3,409	8.84%	3,132	3,252	-6.04%	3,461	2,801	4.79%	2,673	225	-23.73%	295	791	23.59%	640	109	-6.03%	116	7,148	1.61%	7,035	Credit- Distance
Non-Credit Reim.	1,414	-6.05%	1,505	718	-8.54%	785	621	26.73%	490	264	-14.29%	308	413	-6.35%	441	68	-20.93%	86	3,498	-3.24%	3,615	Non-Credit Reim.
<b>TOTAL</b>	<b>5,970</b>	<b>3.54%</b>	<b>5,766</b>	<b>5,240</b>	<b>-4.90%</b>	<b>5,510</b>	<b>4,530</b>	<b>6.14%</b>	<b>4,268</b>	<b>571</b>	<b>-16.03%</b>	<b>680</b>	<b>2,049</b>	<b>9.51%</b>	<b>1,871</b>	<b>216</b>	<b>-0.92%</b>	<b>218</b>	<b>14,251</b>	<b>0.37%</b>	<b>14,199</b>	<b>TOTAL</b>
<b>Total Undup Credit</b>	<b>4,016</b>	<b>7.93%</b>	<b>3,721</b>	<b>4,082</b>	<b>-3.68%</b>	<b>4,238</b>	<b>3,449</b>	<b>3.05%</b>	<b>3,347</b>	<b>291</b>	<b>-19.61%</b>	<b>362</b>	<b>1,563</b>	<b>15.86%</b>	<b>1,349</b>	<b>145</b>	<b>10.69%</b>	<b>131</b>	<b>8,823</b>	<b>1.91%</b>	<b>8,658</b>	<b>Total Undup Credit</b>
<b>*Undup Credit &amp; NCR</b>	<b>5,343</b>	<b>3.09%</b>	<b>5,183</b>	<b>4,744</b>	<b>-4.10%</b>	<b>4,947</b>	<b>4,012</b>	<b>5.61%</b>	<b>3,799</b>	<b>559</b>	<b>-15.05%</b>	<b>658</b>	<b>1,942</b>	<b>12.06%</b>	<b>1,733</b>	<b>213</b>	<b>-1.84%</b>	<b>217</b>	<b>11,993</b>	<b>0.44%</b>	<b>11,940</b>	<b>*Undup Credit &amp; NCR</b>
<b>FTE</b>																						
Credit - Campus	368.13	9.21%	337.07	335.20	6.72%	314.10	485.83	-8.17%	529.03	9.67	-3.59%	10.03	161.53	-1.79%	164.47	3.90	129.41%	1.70	1,364.26	0.58%	1,356.40	Credit - Campus
Credit- Distance	601.93	7.11%	561.97	509.13	-4.56%	533.43	494.80	10.22%	448.90	52.10	-15.83%	61.90	108.87	31.06%	83.07	16.97	-19.84%	21.17	1,783.80	4.29%	1,710.44	Credit- Distance
Non-Credit Reim.	15.23	-18.30%	18.64	7.79	-29.44%	11.04	40.24	535.66%	6.33	10.58	-8.93%	11.62	6.64	-58.24%	15.90	0.45	-26.34%	0.61	80.93	26.17%	64.14	Non-Credit Reim.
<b>TOTAL</b>	<b>985.29</b>	<b>7.37%</b>	<b>917.68</b>	<b>852.12</b>	<b>-0.75%</b>	<b>858.57</b>	<b>1,020.87</b>	<b>3.72%</b>	<b>984.26</b>	<b>72.35</b>	<b>-13.40%</b>	<b>83.55</b>	<b>277.04</b>	<b>5.16%</b>	<b>263.44</b>	<b>21.32</b>	<b>-9.20%</b>	<b>23.48</b>	<b>3,228.99</b>	<b>3.13%</b>	<b>3,130.98</b>	<b>TOTAL</b>
<b>FULL/PART-TIME</b>																						
Credit Full-Time	355	6.29%	334	186	-5.58%	197	543	-11.85%	616	12	-42.86%	21	19	-13.64%	22	0	#DIV/0!	0	2,049	-1.96%	2,090	Credit Full-Time
Credit Part-Time	3,661	8.09%	3,387	3,896	-3.59%	4,041	2,906	6.41%	2,731	279	-18.18%	341	1,544	16.35%	1,327	145	10.69%	131	6,774	3.14%	6,568	Credit Part-Time
Non-Credit Reim.	1,414	-6.05%	1,505	718	-8.54%	785	621	26.73%	490	264	-14.29%	308	413	-6.35%	441	68	-20.93%	86	3,498	-3.24%	3,615	Non-Credit Reim.
<b>TOTAL</b>	<b>5,430</b>	<b>3.90%</b>	<b>5,226</b>	<b>4,800</b>	<b>-4.44%</b>	<b>5,023</b>	<b>4,070</b>	<b>6.07%</b>	<b>3,837</b>	<b>555</b>	<b>-17.16%</b>	<b>670</b>	<b>1,976</b>	<b>10.39%</b>	<b>1,790</b>	<b>213</b>	<b>-1.84%</b>	<b>217</b>	<b>12,321</b>	<b>0.39%</b>	<b>12,273</b>	<b>TOTAL</b>
<b>MALE/FEMALE</b>																						
Credit--Male	1,613	6.82%	1,510	1,425	-4.94%	1,499	1,425	-0.70%	1,435	127	-16.99%	153	627	26.16%	497	62	1.64%	61	3,604	1.95%	3,535	Credit--Male
Credit--Female	2,403	8.68%	2,211	2,657	-2.99%	2,739	2,024	5.86%	1,912	164	-21.53%	209	936	9.86%	852	83	18.57%	70	5,219	1.87%	5,123	Credit--Female
Non-Credit-Male	688	-10.07%	765	328	2.50%	320	418	54.81%	270	131	-7.75%	142	226	-21.53%	288	42	-25.00%	56	1,833	-0.43%	1,841	Non-Credit-Male
Non-Credit-Female	726	-1.89%	740	390	-16.13%	465	203	-7.73%	220	133	-19.88%	166	187	22.22%	153	26	-13.33%	30	1,665	-6.14%	1,774	Non-Credit-Female
<b>TOTAL</b>	<b>5,430</b>	<b>3.90%</b>	<b>5,226</b>	<b>4,800</b>	<b>-4.44%</b>	<b>5,023</b>	<b>4,070</b>	<b>6.07%</b>	<b>3,837</b>	<b>555</b>	<b>-17.16%</b>	<b>670</b>	<b>1,976</b>	<b>10.39%</b>	<b>1,790</b>	<b>213</b>	<b>-1.84%</b>	<b>217</b>	<b>12,321</b>	<b>0.39%</b>	<b>12,273</b>	<b>TOTAL</b>
<b>Duplicate Credit Between Campus &amp; Distance</b>	<b>540</b>	<b>0.00%</b>	<b>540</b>	<b>440</b>	<b>-9.65%</b>	<b>487</b>	<b>460</b>	<b>6.73%</b>	<b>431</b>	<b>16</b>	<b>60.00%</b>	<b>10</b>	<b>73</b>	<b>-9.88%</b>	<b>81</b>	<b>3</b>	<b>200.00%</b>	<b>1</b>	<b>1,930</b>	<b>0.21%</b>	<b>1,926</b>	<b>Duplicate Credit Between Campus &amp; Distance</b>

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
  - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
  - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
  - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
  - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE  
2023-24 ENROLLMENT SUMMARY BY ALPHA  
Spring 2024 as of January 31, 2024**

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE			UNDUPLICATED HEADCT	
	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23		UNDUPLICATED NUMBERS
<b>UNDUPLICATED HEADCT</b>																							
Campus	1,223	2.26%	1,196	1,024	16.10%	882	930	-8.01%	1,011	46	24.32%	37	547	-4.54%	573	11	266.67%	3	3,695	1.73%	3,632	* Campus	
Distance	3,018	8.21%	2,789	2,114	-6.29%	2,256	2,351	9.86%	2,140	226	-35.80%	352	422	6.84%	395	76	-19.15%	94	7,735	2.72%	7,530	* Distance	
<b>TOTAL</b>	<b>4,241</b>	<b>6.42%</b>	<b>3,985</b>	<b>3,138</b>	<b>0.00%</b>	<b>3,138</b>	<b>3,281</b>	<b>4.13%</b>	<b>3,151</b>	<b>272</b>	<b>-30.08%</b>	<b>389</b>	<b>969</b>	<b>0.10%</b>	<b>968</b>	<b>87</b>	<b>-10.31%</b>	<b>97</b>	<b>11,430</b>	<b>2.40%</b>	<b>11,162</b>	<b>TOTAL</b>	
<b>DUPLICATED HEADCT</b>																							
Campus	1,678	11.57%	1,504	1,473	16.35%	1,266	2,247	-6.26%	2,397	46	24.32%	37	673	-3.58%	698	11	266.67%	3	6,128	3.78%	5,905	Campus	
Distance	3,278	8.33%	3,026	2,454	-6.16%	2,615	2,530	8.07%	2,341	226	-35.80%	352	492	16.86%	421	76	-19.15%	94	9,056	2.34%	8,849	Distance	
<b>TOTAL</b>	<b>4,956</b>	<b>9.40%</b>	<b>4,530</b>	<b>3,927</b>	<b>1.19%</b>	<b>3,881</b>	<b>4,777</b>	<b>0.82%</b>	<b>4,738</b>	<b>272</b>	<b>-30.08%</b>	<b>389</b>	<b>1,165</b>	<b>4.11%</b>	<b>1,119</b>	<b>87</b>	<b>-10.31%</b>	<b>97</b>	<b>15,184</b>	<b>2.91%</b>	<b>14,754</b>	<b>TOTAL</b>	
<b>REGISTERED CREDIT</b>																							
Campus	4,600.00	8.54%	4,238.00	4,507.00	15.77%	3,893.00	6,190.00	-11.52%	6,996.00	138.00	15.97%	119.00	2,149.00	-5.41%	2,272.00	33.00	266.67%	9.00	17,617.00	2.17%	17,242.00	Campus	
Distance	6,940.00	-23.87%	9,116.00	7,034.00	-6.14%	7,494.00	7,640.00	53.04%	4,992.00	686.00	-44.94%	1,246.00	1,402.00	8.01%	1,298.00	207.00	-25.27%	277.00	26,879.00	1.71%	26,427.00	Distance	
<b>TOTAL</b>	<b>11,540.00</b>	<b>-13.58%</b>	<b>13,354.00</b>	<b>11,541.00</b>	<b>1.35%</b>	<b>11,387.00</b>	<b>13,830.00</b>	<b>15.37%</b>	<b>11,988.00</b>	<b>824.00</b>	<b>-39.63%</b>	<b>1,365.00</b>	<b>3,551.00</b>	<b>-0.53%</b>	<b>3,570.00</b>	<b>240.00</b>	<b>-16.08%</b>	<b>286.00</b>	<b>44,496.00</b>	<b>1.89%</b>	<b>43,669.00</b>	<b>TOTAL</b>	
<b>FTE</b>																							
Campus	153.33	8.54%	141.27	150.23	15.77%	129.77	206.33	-11.52%	233.20	4.60	15.97%	3.97	71.63	-5.41%	75.73	1.10	266.67%	0.30	587.23	2.17%	574.73	Campus	
Distance	330.33	8.71%	303.87	234.47	-6.14%	249.80	254.67	53.04%	166.40	22.87	-44.94%	41.53	46.73	8.01%	43.27	6.90	-25.27%	9.23	895.97	1.71%	880.90	Distance	
<b>TOTAL</b>	<b>483.66</b>	<b>8.65%</b>	<b>445.14</b>	<b>384.70</b>	<b>1.35%</b>	<b>379.57</b>	<b>461.00</b>	<b>15.37%</b>	<b>399.60</b>	<b>27.47</b>	<b>-39.63%</b>	<b>45.50</b>	<b>118.37</b>	<b>-0.53%</b>	<b>119.00</b>	<b>8.00</b>	<b>-16.08%</b>	<b>9.53</b>	<b>1,483.20</b>	<b>1.89%</b>	<b>1,455.63</b>	<b>TOTAL</b>	
<b>REU</b>																							
Campus	204.67	14.58%	178.62	219.13	15.50%	189.73	363.66	-8.03%	395.41	6.60	21.77%	5.42	93.20	-2.63%	95.72	1.65	266.67%	0.45	888.91	2.72%	865.35	Campus	
Distance	396.06	9.22%	362.62	316.88	-7.18%	341.40	318.73	9.28%	291.67	24.77	-43.10%	43.53	57.35	15.23%	49.77	8.70	-19.22%	10.77	1,122.49	2.07%	1,099.76	Distance	
<b>TOTAL</b>	<b>600.73</b>	<b>10.99%</b>	<b>541.24</b>	<b>536.01</b>	<b>0.92%</b>	<b>531.13</b>	<b>682.39</b>	<b>-0.68%</b>	<b>687.08</b>	<b>31.37</b>	<b>-35.91%</b>	<b>48.95</b>	<b>150.55</b>	<b>3.48%</b>	<b>145.49</b>	<b>10.35</b>	<b>-7.75%</b>	<b>11.22</b>	<b>2,011.40</b>	<b>2.36%</b>	<b>1,965.11</b>	<b>TOTAL</b>	

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

\*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE  
2023-24 ALPHA ENROLLMENT SUMMARY BY CLUSTER  
Spring 2024 as of January 31, 2024

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UPDUPLICATED WITHIN CLUSTER		
	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023
DUP HEAD COUNT															
Campus	2,018	0.00%	2,018	611	-4.68%	641	487	18.49%	411	579	3.02%	562	2,824	1.58%	2,780
Distance	5,184	0.04%	5,182	1,625	9.58%	1,483	575	1.41%	567	351	17.79%	298	5,730	3.08%	5,559
TOTAL	7,202	0.03%	7,200	2,236	5.27%	2,124	1,062	8.59%	978	930	8.14%	860	8,554	2.58%	8,339
TOTAL REG															
Campus	2,206	1.01%	2,184	962	3.66%	928	974	14.32%	852	1,986	2.32%	1,941	6,128	3.78%	5,905
Distance	5,428	-0.42%	5,451	2,347	6.68%	2,200	814	0.00%	814	467	21.61%	384	9,056	2.34%	8,849
TOTAL	7,634	-0.01%	7,635	3,309	5.79%	3,128	1,788	7.32%	1,666	2,453	5.51%	2,325	15,184	2.91%	14,754
FTE															
Campus	219.87	-1.54%	223.30	94.97	2.75%	92.43	98.47	15.21%	85.47	173.93	0.23%	173.53	587.24	2.18%	574.73
Distance	547.63	-0.67%	551.33	225.97	6.79%	211.60	82.37	-0.24%	82.57	40.00	12.99%	35.40	895.97	1.71%	880.90
TOTAL	767.50	-0.92%	774.63	320.94	5.56%	304.03	180.84	7.62%	168.04	213.93	2.39%	208.93	1,483.21	1.89%	1,455.63
REU															
Campus	226.38	-0.73%	228.05	149.62	1.77%	147.02	170.45	14.46%	148.92	342.46	0.32%	341.36	888.91	2.72%	865.35
Distance	560.98	-1.21%	567.83	357.08	6.18%	336.30	127.28	-0.56%	128.00	77.15	14.09%	67.62	1,122.49	2.07%	1,099.75
TOTAL	787.36	-1.07%	795.88	506.70	4.84%	483.32	297.73	7.51%	276.92	419.61	2.60%	408.98	2,011.40	2.36%	1,965.10

NOTES:

- (1) Unduplicated head count for all clusters for spring 2023 was 6129; for spring 2024 it is 6246.
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

**Grant Report Narrative**  
**B. Keasling and J. Black**  
**January 19th, 2024**

For Fiscal Year **2023-2024** ending June 30, 2024, Grants have submitted/in development, five (25) grant proposals totaling **\$3,434,931** of which **\$461,344** has been approved and **\$2,882,617** is pending/in development. The remainder has been cancelled or denied applications.

For Fiscal Year **2022-2023** ending June 30, 2023, Grants submitted fifty-six (56) grant proposals totaling **\$17,040,062.42** of which **\$12,655,099.46** has been approved and **\$696,701.86** is pending. The remainder has been cancelled or denied applications.

**Funding Notices:**

- CAT DEF (Dealer Excellence Fund) Caterpillar Foundation, \$25,000 (A. Feeney, N. Allen) **Approved**
- NDE LB814, CTE funds from the State of Nebraska, \$379,940 (C. Walton)--**Approved**
- NECPA mini grant application, \$15,049, (L. Colon-Rodriguez and B. Klitz)—**Approved**
- Worker training Grant, Case AG Excel, \$4,355 (S. Hooker) --**Approved**

**Projects Submitted:**

- ASPEN 2025 Prize Application and Data: \$1,000,000, (M. Gotschall)—**Pending**
- PKF: Vocational scholarships for the 2024 - 2026, 2025 - 2027, and 2026 - 2028 cohorts \$540,000, (Foundation)--**Pending**
- National Science Foundation ATE (Advanced Technological Education), Plastics Injection Molding focus to recruit and serve underserved/minority populations, \$647,096 (D. Pauley, K. Anderson) --**Pending**
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen, \$648,846 (D. Pauley, D. Davidchik) --**Pending**
- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000, (C. Gray) --**Pending**
- CCC (Central Community College) Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall) **Pending**
- Worker training Grant, GI Police Department, \$850, (S. Hooker) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$5,400, (D. Pauley) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$15,525, (D. Pauley) --**Pending**
- Worker training Grant, Crete Carrier LDS, \$2,400, (S. Hooker) --**Pending**
- Worker training Grant, BD INDT, \$22,500, (D. Pauley) --**Pending**

**In Development:**

- Lowe's Gable Grant (Training/Plumbing)-(M. Danhauer, S. Hooker, C. Gray, N. Allen)
- Department of Energy Zoom meeting, waiting for the state to provide RFP. Amount or expectations unknown.
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- USDA Grants for Learning Centers in Red Cloud, (Waddle, Davis)
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- New NSF (National Science Foundation) grant for AS or AA (Associated of Science or Arts) CTS or Career and Technical Sciences, Planning Project Pathway, \$100,000 (N. Allen, C. Waddle)

- Worker training grants for 2<sup>nd</sup> quarter 2024 due March 31<sup>st</sup>, 2024 (Communication Sent) 2 planned so far.
- Mockingbird Foundation-Initial Request submitted for \$10,000 for Columbus Piano-Will need approval for full application. Notified 01/19/2024 they are considering for next step.
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier) Moving to Spring 2025. Will be conducting sessions over the Summer 2024 to gather data.
- EPSCor Grant Application, Spring 2024

**Other:**

- Spring 2024 Mini Grant Application process is open. Close date is February 23<sup>rd</sup>, 2024.
- Advisory meetings are starting, and some have been conducted, and Grants will be attending to talk about Perkins Funding/New CTE Funding by State of NE
- PIP planning and development for Perkins V has started. Deans have been communicated to and surveys have been sent out for both unsuccessful and successful programs based off of state data.
- Grant Discussion with Career and Employment Services, Grand Island Campus 01/24/2024
- Perkins ReVision Meeting in Columbus 01/26/2024
- Grants Process meeting with Foundation scheduled on 02/08/2024.
- Furnas Building Grant Meeting with Foundation on 01/29/2024.
- Foundation/Grants Communicaiton Meeting on 02/08/2024
- Hand off meetings will be scheduled soon for multiple grants.
- Grants Group from Community Colleges Zoom meeting scheduled for 02/07/2024.
- TRIO rewrite and application 2024
- ReVision application 2024
- Perkins V application 2024
- Looking at ideas for Perkins ReVision Action Grant
- Finding grants to help Food Pantries for all campuses
- Actively looking for Grants that might fit in the student services side of the house
- Actively looking for Grants that fit the following:
  - Dental
  - OTA
  - MRC for all locations
  - Culinary Arts
  - Early childhood
  - ENTR
  - Pharm Tech for national exam

**January 19th, 2024 Detailed Grants Report B. Keasling and J. Black**

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded/Canceled	% of Year	
15-16 YTD	87	\$10,562,485.00	\$0	\$7,424,878.00	\$3,007,680.00	100%	
16-17 YTD	82	\$8,542,445.00	\$0	\$4,345,136.39	\$4,179,115.47	100%	
17-18 YTD	88	\$9,972,357.00	\$0	\$8,188,026.00	\$1,445,442.00	100%	
18-19 YTD	88	\$6,915,278.00	\$0	\$6,084,494.21	\$830,784.00	100%	
19-20 YTD	94	\$12,138,650.00	\$0	\$10,830,375.66	\$1,308,274.34	100%	
20-21 YTD	43	\$8,298,462.67	\$0	\$6,195,494.86	\$2,299,177.48	100%	
21-22 YTD	54	\$11,531,871.33	\$0	\$13,914,355.66	\$5,041,418.82	100%	
22-23 YTD	56	\$17,040,062.42	\$696,701.86	\$12,655,099.46	\$3,713,192.50	100%	
23-24 YTD	25	\$3,434,931	\$2,882,617	\$461,344	\$93,470	56%	
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
<b>Dispositioned (Approved/Denied Notice)</b>							
2324-001	CAT DEF Foundation	CAT DEF Central Community College	A. Feeney	Approved	07/17/2023	\$25,000.00	\$25,000
2324-024	Nebraska Department of Education	CTE State Aid Grant LB814	C. Walton	Approved	01/18/24	\$379,940.00	\$379,940.00
2324-016	Nebraska Collegiate Prevention Alliance NECPA	NECPA- Campus Community-based misuse prevention and mental health promotion services	E. Klitz	Approved	11/10/2023	\$15,049.00	\$15,049.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
<b>Current Year Active/Funded</b>							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324.00	\$3,962,324.00
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176.24	\$27,300.00
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022.31	\$642,000.00
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552.26	\$14,500.00
2122-047	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2022-2023	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000.00	\$50,000.00
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500.00	\$1,500.00
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	TBD	\$442,900.00
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0.00	\$0.00
2223-002	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$0.00	\$0.00
2223-003	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500.00	\$4,500.00
2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000.00	\$170,000.00
2223-009	BNSF Railroad Foundation	Pirnie Inclusive Playground	J. Rohan			\$10,000.00	\$5,000.00
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750.00	\$6,750.00
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000.00	\$25,000.00
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765.00	\$765.00
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500.00	\$10,000.00
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000.00	\$20,000.00
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800.00	\$800.00
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz	02/01/23	12/21/22	\$1,000,000.00	\$1,000,000.00
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton	03/29/23	02/10/23	\$1,200.00	\$1,188.43
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000.00	\$1,000,000.00
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	A. Weets	6/27/2023	03/28/2023	\$5,000.00	\$5,000.00
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000.00	\$9,000.00
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000.00	\$45,000.00
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/15/2022	\$3,525.00	\$3,525.00

2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	\$128,000.00
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000.00
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000.00
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-044	Nebraska Department of Education	Perkins V - Year 3 (2023-24)	Candace Walton	6/1/2023	06/01/2023	\$518,795.00	\$518,795.00
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Denied	06/02/2023	\$100,000.00	\$0.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	D. Pauley	6/22/2023	06/22/2023	\$443,624.00	\$500,000.00
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	6/30/2023	06/30/2023	\$3,300,000.00	\$3,300,000.00
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	6/30/2023	06/30/2023	\$4,700,000.00	\$4,700,000.00
2223-051	Nebraska Department of Labor	WTG BD INDT 06.30.2023	D. Pauley	Denied	06/26/2023	\$42,245.00	
2223-052	Nebraska Department of Labor	WTG Camaco INDT 06.30.2023	D. Pauley	Denied	06/28/2023	\$15,525.00	
2223-053	Nebraska Department of Labor	WTG Camaco Robo Welding 06.30.2023	D. Pauley	Denied	06/28/2023	\$5,400.00	
2223-054	Nebraska Department of Labor	WTG Hendrix Genetics INDT 06.30.2023	D. Pauley	Denied	06/28/2023	\$5,737.50	
2223-055	Nebraska Department of Labor	WTG CCC Six Sigma 06.30.2023	D. Pauley	Approved	06/29/2023	\$19,600.00	\$19,600.00
2324-004	Enbridge	Support for ETEC Program Hastings Campus	Alison Feeney	Approved	08/01/2023	\$5,000.00	\$5,000.00
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	Approved	08/01/2023	\$2,000.00	\$2,000.00
2324-007	New Car & Truck Dealer Association	Nebraska New Car & Truck Dealer Association	Alison Feeney	Approved	08/30/2023	\$20,000.00	\$20,000.00
2324-008	Nebraska Department of Labor	WTG Case AG Excel	S. Hooker	Approved	09/18/2023	\$4,355.00	\$4,355.00
2324-011	Vern and Ester Taylor Grant-Wells Fargo	GI Student Scholarships	J. Rohan	Approved	9/22/2023	\$2,500.00	\$7,500.00
2324-015	UNMC-Community Funding for Diabetes	University of Nebraska	R. Fausett	Approved	10/18/2023	\$2,500.00	\$2,500.00
2324-016	Nebraska Collegiate Prevention Alliance NECPA	NECPA- Campus Community-based misuse prevention and mental health promotion services	E. Klitz	Approved	11/10/2023	\$15,049.00	\$15,049.00
<b>Proposal Number</b>	<b>Agency</b>	<b>Title</b>	<b>PI</b>	<b>Agency Deadline</b>	<b>Submitted</b>	<b>Requested</b>	<b>Received</b>
<b>Pending</b>							
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	C. Gray	Pending	05/31/2023	\$25,000.00	
2223-056	Susan Thompson Buffet Foundation	CCC Buffet Success Coach Program	M. Gotschall, E. Klitz	Pending	06/06/2023	\$671,701.86	
2324-002	National Science Foundation	Mechatronics in Industry and HS-Building Connections/Mentoring	D. Pauley, D. Davidchick	Pending	10/05/2023	\$648,846.00	
2324-003	National Science Foundation	Injecting English Language Learners into Advanced Manufacturing	D. Pauley, K. Anderson	Pending	10/05/2023	\$647,096.00	
2324-006	Nebraska Department of Labor	GIPD Real Colors	S. Hooker	Pending	08/14/2023	\$850.00	
2324-017	ASPEN Prize 2025	ASPEN Institute	M. Gotschall	Pending	12/12/2023	\$1,000,000.00	
2324-018	PKF: Vocational Scholarships	Peter Kiewit Foundation	T. Skalberg	Pending	11/16/2023	\$540,000.00	

2324-019	Nebraska Department of Labor	WTG Camaco Robo Welding 12.31.2023	D. Pauley	Pending	12/20/2023	\$5,400.00	
2324-020	Nebraska Department of Labor	WTG Camaco Robo Welding 12.31.2023	D. Pauley	Pending	12/20/2023	\$15,525.00	
2324-021	Nebraska Department of Labor	WTG Crete Carrier LDS 12.31.2023	S. Hooker	Pending	12/19/2023	\$2,400.00	
2324-022	Nebraska Department of Labor	WTG BD INDT 12.31.2023	D. Pauley	Pending	12/20/2023	\$22,500.00	

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested	
<b>In Development</b>							
	Department of Energy	Department of Energy/Workforce	CWE and CTE leadership	12/15/23		TBD	
2324-025	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	TBA	TBA	\$2,500.00	
	Mockingbird Foundation	Columbus Piano	A. Mancini	TBA	TBA	\$10,000.00	
	Nebraska Department of Labor	2nd quarter training grants 2024	CWE leadership	03/31/24		TBD	
	National Science Foundation	IUSE: Planning Project, Hastings campus AOS Degree study	Nathan Allen	TBA		\$100,000.00	
	USDA	Learning Center Red Cloud	Waddle/Davis	Spring 2024		TBD	
<b>In Development Total</b>							

CCC	Mini-Grants	Project Name	Faculty/Staff				Awarded
	FA 2023	AE Immersive Experience	B. Fausett				\$2,600.00
	<b>2023-24</b>	<b>Total Mini-Grants Awarded</b>					<b>\$2,600.00</b>
CCC	Mini-Grants	Project Name	Faculty/Staff				Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King				\$2,500.00
SP 2023		Acidental Heads (8)	W. Cloet				\$8,120.00
SP 2023		Found NSNA Chapter	M. White				\$5,940.00
FA 2022		Crime House Supplies	M. David				\$5,000.00
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien				\$3,240.00
	<b>2022-23</b>	<b>Total Mini-Grants Awarded</b>					<b>\$24,800</b>
<b>CCC Mini Grants</b>							
	2022-2023 Mini Grants	Spring 2023					\$16,560.00
	2022-2023 Mini Grants	Fall 2022					\$8,240.00
	2021-2022 Mini Grants	Spring 2022					\$4,990.00
	2021-2022 Mini Grants	Fall 2021					\$4,300.00
	2020-2021 Mini Grants	Spring 2021					\$16,990.00
	2020-2021 Mini Grants	Fall 2020					\$0.00
	2019-2020 Mini Grants	Spring 2020					\$0.00
	2019-2020 Mini Grants	Fall 2019					\$30,459.00
	2018-2019 Mini Grants	Spring 2019					\$13,588.00
	2018-2019 Mini Grants	Fall 2018					\$32,178.00
	2017-2018 Mini Grants	Spring 2018					\$26,950.00
	2017-2018 Mini Grants	Fall 2017					\$23,023.00
	2017-2018 Service Learning Grants						\$17,154.00
	2016-2017 Mini-Grant: Spring 2017	Spring 2017					\$30,290.00
	2016-2017 Mini-Grant: Fall 2016	Fall 2016					\$27,939.85
	2015-2016 Mini-Grant: Spring 2016	Spring 2016					\$13,046.00
	<b>2016-Present</b>						<b>\$265,707.85</b>

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.

**BOARD REPORT**  
**FEBRUARY 2024 - PURCHASES \$10,000 - \$30,000**

Account Number	Area	Vendor	Item	Purchase Orders #	PO Total	Campus/Center	Comments
31-8-64608-5284	IT SERVICES	Blackboard Inc	Anthology Ally Package 03/27/2024 03/26/2025	P0297584	\$11,000	College Wide	
31-8-46235-5232	APPRENTICESHIP COORDINATOR	Crowne Plaza	Food and beverages for the ELEVATE Your Workforce Pipeline; Cost of Meals included in Registration Fee	P0297575	\$11,068	Kearney Center	
80-4-76500-5535 G-24-600	CAPITAL PROJECTS G - 200 W Remodel	HP Inc.	Configurable HP Elite SFF 800 G9 IDS; Reference Model: 36590762; config 51443180	P0297585	\$11,740	Grand Island	
80-2-76500-5284 H-24-609	CAPITAL PROJECTS H - Hamilton Const Lab Heat	Farris Engineering Inc	Farris to provide final design, bidding and construction administration efforts for implementing replacement of steam unit heaters, piping, and associated accessories in the Hamilton building, Hastings Campus. Additional work will be performed at the Harlan building on the Hastings Campus to replace actuators and damper motors for VAV boxes. This is an hourly cost with an estimated cost of \$12,000 - PROJECT H-24-609	P0297582	\$12,000	Hastings	
31-2-12369-5284	CST HOUSE	Christopher J Martin	Materials and Labor in install Carpet and LVP Flooring for the 2023-2024 construction townhome, to include 1,098 Sqft Carpet - Mohawk: Style: 2M99 Gracefully Soft II, Color: 719 designer White; 1,098 SqFt 7/16" 8 lb Rebond Pad; Carpet/Pad on Stairs 28 Steps (Treads); 50' LF Metal Transitions; 8' LF LVP matching stair nose; 2,028 Sqft 20 mill click and lock, all as specified in Quote Request.	P0297722	\$15,967	Hastings	
05-8-52525-5284	NE MATH READINESS PROJECT	Pearson Education	Nebraska Math Readiness Subscriptions	P0297533	\$23,100	Grand Island	
31-8-64608-5284	IT SERVICES	Sirius Computer Solutions	Wired NAC Implementation	P0297633	\$26,100	College Wide	

**BOARD REPORT**  
**FEBRUARY 2024 - PURCHASES OVER \$30,000**

00-8-41201-5284	RESOURCE CTR/LIBRARY	Nebraska Library Commission	Renewal of EBSCO Junior College Premier Package Database (Year 1 of a 3 year term) 7/1/24 - 6/30/25	P0297536	\$38,865	Grand Island	
80-2-76500-5284 H-24-002	CAPITAL PROJECTS H - Replace Landscaping	Carey's Lawnscape Inc	Semi annual flower bed/tree maintenance, mulch, fertilizer and weed control, and tree mulching for the areas highlighted in blue on the map. to include: Adams, Platte, Dawson, Gausman, Phelps, Hamilton, Howard, Nuckols, and Furnas. Work/billing not to exceed \$40,000.	P0297495	\$48,000	Hastings	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	DECEMBER 2023 Student Board Billing	P0297465	\$57,445	Hastings	
00-8-63607-5284	GEN INSTITUT EXP	Allied Universal Security Services	Security Services for December INV: 15208397	P0297501	\$68,560	Grand Island	
05-8-52590-5532	ARPA - DSLT	Arnold's of Willmar, Inc.	2020 Case Magnum IH 240 CVT - Front tires 380/80R38 Rear Tires 380/90R54 - CVT Transmission, rear bar axle, 3 Hi-Flow Hyd. Remotes, CAT 3 hitch, cloth seat, 1200 monito, AFS vector pro receiver, LED lightening, Beacon light, Radar & 10 front weights Deliver included with cost	P0297725	\$159,500	Hastings	Grant Funds
05-8-52602-5284	ARPA GI WELDING	Wilkins Architecture Design Planning	Wilkins ADP will provide all Design, Construction, Documentation, Biding and Construction for a new 14,000 sq feet building that might include classrooms, welding lab, grinding rooms, locker rooms, cutting/receiving areas. Cost is a percentage (7%) of construction which is estimated at \$3.3 million.	P0297466	\$231,000	Grand Island	Grant Funds