

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING
Thursday, April 18, 2024, 1:00 PM, Central Community College Administration Board
Room

Work Session begins at 11 a.m.

A G E N D A

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order
Information Item
2. Roll Call
Information Item
3. Introduction of Guests
Information Item
4. Request for Discussion of Consent Items
Information Item
5. Consent Items
Consent Agenda
 - 5.a. Agenda
Consent Item
 - 5.b. Minutes
Consent Item
 - 5.c. Claims
Consent Item
 - 5.d. Financial Report
Consent Item
 - 5.e. Purchases
Consent Item
 - 5.f. Personnel
Consent Item
 - 5.g. 2024-25 College Calendar Revision
Consent Item
6. Partnership/Ownership
Information Item
 - 6.a. Career and Technical Sciences Report
Action Item
7. Discussion of Consent/Action Items
Information Item
8. Reports
Information Item
 - 8.a. Student Success
Information Item
 - 8.b. Dr. Gotschall's Report
Information Item
 - 8.c. Enrollment Report

- Information Item
- 8.d. Grants Report
 - Information Item
- 8.e. Purchasing Report
 - Information Item
- 9. Executive Session
 - Action Item
- 10. Adjournment
 - Action Item

CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING

April 18, 2024, 1 p.m., Grand Island, Nebraska

AGENDA

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

Agenda Item	Presenter	Time	Activity		
			Act	Disc	Info
1. Call to Order	Pirnie	1:00			X
2. Roll Call	Pirnie	1:01			X
3. Introduction of Guests	Pirnie	1:02			X
4. Request for Discussion of Consent Items	Pirnie	1:06			X
5. Consent Items: a. Agenda b. Minutes c. Claims d. Financial Report e. Purchases f. Personnel g. 2024-25 College Calendar Revision	Pirnie	1:07	X		
6. Partnership/Ownership: a. Career and Technical Sciences Report	Allen	1:10			X
7. Discussion of Consent/Action Items					
8. Reports: a. Student Success b. Dr. Gotschall's Report c. Enrollment Report d. Grants Report e. Purchasing Report	Walton Gotschall Website Website Website	1:30			X
9. Executive Session	Pirnie	2:00	X		
10. Adjournment	Pirnie	2:30	X		

**CENTRAL COMMUNITY COLLEGE
Board of Governors' Meeting Minutes
March 21, 2024**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, www.cccneb.edu. The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Administration Office Board Room at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Vice Chair Linda Heiden called the March 21, 2024, meeting to order at 1 p.m., with nine board members present.

ROLL CALL

Aerni – present	Keller – present
Borden – present	Novotny – present
Buss – present	Pirnie – absent
Cowan – absent	Quick – present
Davis – present	Skiles – present
Heiden – present	

INTRODUCTION OF GUESTS

Heiden asked college representatives to introduce guests and staff members.

REVIEWING CLAIMS FOR NEXT MEETING

Sam Cowan will review the claims prior to the April 18, 2024, board meeting in Grand Island.

REQUEST FOR DISCUSSION OF CONSENT ITEMS

Heiden asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

CONSENT ITEMS

Consent items included:

1. Agenda for March 21, 2024.
2. Minutes of the Feb. 15, 2024, Board of Governors meeting.
3. Claims for the period from Feb. 1 through Feb. 29, 2024.
4. Financial report as of Feb. 29, 2024.

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5. Purchases:

Phelps Building abatement: The College President recommends acceptance of the low acceptable bid from Environmental services for \$21,960.00 to provide all labor and material to abate the Phelps building on the Hastings Campus.

Construction Town House Realtor: This project consists of requesting bids from qualified vendors to provide the college realtor services to sell the construction program townhome located at 3113 and 3115 W Kux Drive, Hastings, NE. The College President recommends North Shore Real Estate for realtor service.

Hastings Campus Flowerbed Maintenance: The College President recommends acceptance of the sole bid of \$64,936 from Lawnscape for tree and flowerbed maintenance and chemical application at the Hastings Campus.

6. Personnel:

Policy Updates: Changes to the benefits and holidays policies and to the military leave procedure and policy.

7. Red Cloud Lease: The commercial three-year lease agreement between CCC and 402 Loft LLC will allow CCC to rent 2,170 square-feet of space in a building at 402 N. Webster in Red Cloud to provide educational programming. This will be referred to as an education hub versus an official learning center.

MOVED BY BUSS, SECONDED BY DAVIS to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

- | | |
|----------------|-----------------|
| Aerni – aye | Keller – aye |
| Borden – aye | Novotny – aye |
| Buss – aye | Pirnie – absent |
| Cowan – absent | Quick – aye |
| Davis – aye | Skiles – aye |
| Heiden – aye | |

UNANIMOUS “AYE” VOTE – MOTION CARRIED

PARNERSHIP/OWNERSHIP

Health Sciences Report

- Dr. Pam Bales and second-year student Teri Gerhardus shared about the Blessed Sacramento Preschool tour. Tour has been happening for nearly 10 years and Gerhardus had her own children attend the fair when they were in preschool. The tour allows

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children to learn handwashing and other skills, use a stethoscope and check a pulse. It is a highlight of the year for the nursing students.

- Bales also shared about the Nursing and Health Sciences Career Fair held last month at College Park. A very rewarding experience for both attendees and employers who were present. In addition to employers, six RN to BSN programs CCC has articulation agreements with were present.
- 2024-25 cohort. Letters going out now with hopes of full cohorts on all campuses/centers where nursing offered.
- ACEN site visit in February went well. Conditions were removed to allow for continuation of the program.

DISCUSSION OF CONSENT/ACTION ITEMS

Tuition, Fees, Food and Housing Rates for 2024-25

Joel King said the cost of tuition, fees, food or housing will remain the same as the previous year. Those rates are tuition, \$96 per credit hour; fees, \$16 per credit hour; housing, \$3,354 per semester for single occupancy and \$1,677 for double or triple occupancy; and food, \$7,476 for the 14-meal plan for two semesters and \$8,192 for the 19-meal plan for two semesters. Early College students will also pay the same rates for 2024-25. They'll pay from \$0 to \$96, depending on the high school's ability to cover instructional costs. All students will be charged a fee of \$16 per credit hour.

MOVED BY NOVOTNY, SECONDED BY BUSS to approve the tuition, fees, food and housing rates for 2024-25.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – absent	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Employee Wages and Benefits

Joel King made the following wage and benefits for 2024-25:

- Full-time classified and contracted employees retained for the 2024-25 year will be eligible to receive a wage increase. An amount up to the equivalent of 4.0% of total wages will be set aside for compensation.
- Employees hired after May 31, 2024, or salaried employees who exceed the current maximum rate for their grade will not be eligible for an increase. Salaried employees who will exceed the maximum rate as a result of the increase will be adjusted to the maximum

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rate. Hourly employees who have exceed their maximum rate for their grade will still be eligible for an increase of 2.0% of their current rate.

- Employees eligible to receive additional vacation days due to longevity may have the opportunity to get those additional days paid out in 2025.
- Health and dental insurance premiums are estimated to increase 1.99% over the next year. This equates to an increase of approximately \$180,859.
- Dependents of eligible employees can apply to have \$1,152 per semester applied to available on-campus housing costs in lieu of taking their tuition reimbursement.
- All other benefits will remain in place without change.

MOVED BY SKILES, SECONDED BY DAVIS to accept the wages and benefits for full-time salaried and classified staff for 2024-25.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – absent	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Bookstore Bids

This project consists of requesting bids from qualified vendors to provide the college with a management solution for campus bookstore and retail services delivered to the college. These services include textbook pricing and affordability, online ordering capabilities, customer service, experience and adoptions, course material, marketing, financial aid compliance, financial reporting, textbook returns, implementation, and locations of operations.

MOVED BY DAVIS, SECONDED BY QUICK to accept Barnes & Noble as the college bookstore for the college.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – absent	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Crime House Naming Rights

CCC Foundation Executive Director Traci Skalberg requested the board grant Hornady Manufacturing Company the naming rights for the crime house at the Grand Island Campus. In

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honor of its 75th anniversary this year, the company also plans to establish a Criminal Justice Program Scholarship Fund that will be managed by the CCC Foundation.

MOVED BY AERNI, SECONDED BY SKILES to grant the crime house naming rights to Hornady Manufacturing Company in Grand Island.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – absent	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Shooting Sports Proposal

Athletics Director Mary Young presented a proposal to start a clay target-shooting program at the Hastings Campus. This is an emerging sport within the NJCAA that is open to all age groups and skill levels. The Raider Athletic Department at the Columbus Campus will manage the clay target shooting sports compliance, eligibility, and code of conduct. The initial goal is to have a 10-member squad with two five-member teams.

MOVED BY DAVIS, SECONDED BY AERNI to expand CCC athletics to include clay target shooting sports at the Hastings Campus.

Aerni – aye	Keller – aye
Borden – aye	Novotny – aye
Buss – aye	Pirnie – absent
Cowan – absent	Quick – aye
Davis – aye	Skiles – aye
Heiden – aye	

UNANIMOUS “AYE” VOTE – MOTION CARRIED

REPORTS

Student Success Report

Dr. Walton introduced Dr. Amy Mancini and Tiffany Hunt to report on the Nebraska Math Readiness Project.

- The project is in its sixth year, increasing from 21 students in 2018 to 360 this year.
- Ten new schools in the 25-county service area were added this year.
- 192 students from the completers list have enrolled in at least one for-credit course at CCC. 42 individual students earned 115 awards at CCC, most notably welding and diesel technology.

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- Participation in the project is free due to private donor support, saving families \$191,000+ in tuition to date by getting students math ready in high school versus having to take remedial math courses in college.

Dr. Gotschall's Report

Dr. Gotschall reported the following:

- Three CCC employees and I participated in a two-day celebration of graduates hosted by the Suzanne and Walter Scott Jr. Foundation in Omaha. Sixteen Scott Scholars from CCC were recognized from our first class of graduates. They attended the event with other Scott Scholars from Metro Community College, Notre Dame, Creighton, UNO, Hastings College and Colorado State University. Over 70 applications have been received for selection of the new 2024-26 cohort.
- Held several meetings regarding the cumulative positive results and continuation planning for the Nebraska Math Readiness program that is reaching several hundred students struggling with high school math in the CCC service area.
- Met Senator Ricketts for an open forum he conducted on the CCC-Columbus campus.
- Three other CCC representatives and I attended and presented our pitch for the Futures Assembly Community College Bellwether Award in Workforce Development. While we did not win, we still placed in the top 10 nationally and learned about many other best practices from across the country to share or replicate at CCC.
- Appreciated Dan Quick and Chris Waddle representing CCC at the NCCA state legislative day to meet with senators and educate them on the positive work of our institutions and answer questions regarding upcoming legislation.
- Signed a letter of intent and am now planning a community meeting in Holdrege regarding a potential new downtown site that would allow for expansion of programming as well as community partnerships.
- Heard and viewed updates on the Rural Health Building with CCC/UNK/UNMC. Good progress being made with professional facilities being built in that community to help us expand our nursing numbers in the Kearney area.
- Completing my six years of service with the Heartland United Way board this month but am still busy with board, agency and committee meetings this past month.
- Participated as the training providers representative in the committee and board meeting of the Greater Nebraska Workforce Development Board, which was hosted over two days at CCC-Hastings.
- Attended the Grand Island Chamber of Commerce dinner along with others from CCC and the CCC Foundation.
- Although not successful on the ballot for a position on the board of AACC, will be attending the annual conference in April. AACC invited me (as one of 20 presidents) to attend a 7000+ attendee Artificial Intelligence conference (ASU+GSV Summit). This summit will explore technology solutions and access from "Pre-K to Gray."

Updates from area vice presidents include:

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- Nursing assistant, medication aide and emergency medical services programming has continued to see demand and inquiries for more offerings in local high schools. Continued growth in EMS seems to drive the need for the paramedicine growth we been seeing.
- May 1 will be the ribbon cutting for the Pirnie Inclusive Playground at Ryder Park in Grand Island. Gotschall grandchildren have been testing it out with unanimous support and excitement.
- The Nursing/Heath Sciences Career Fair was held at College Park on Feb. 28. There was outstanding participation with 48 employers, four college/universities, and 220 students in attendance. In addition to nursing students, students from occupational therapy assistant, paramedicine, medical technology, medical assistant and pharmacy tech programs attended.
- Business administration has been busy recruiting. In the last two months, the faculty have shared information about the programs with almost 1,000 prospective students from six different schools.
- Early Childhood Education will incorporate behavior management (MANDT) training into the education practicum, saving districts money and making the paraeducator certificate highly marketable.
- Dr. Amy Mancini, dean of arts, science and business, conducted two “Using AI in the office” webinars as part of the employee training series that CCC hosts on one Friday per month. Two faculty members are partnering to design a personal development course with a focus on ethical use of artificial intelligence (AI) in school and at work.
- The new XR/Virtually Reality lab on the Columbus Campus has continued to see strong and varied uses, including animal cell and bacteria cell activity, Black History Month event, theater’s virtual tour of the Anne Frank house, and physics and nursing labs.
- Financial aid cycle I scholarship application closed on March 1. We ended up with 988 submitted applications and 318 who had started the application but did not finish/submit the application. Those non-completers were reached out to and will be a group targeted for cycle II.
- The Columbus Campus admissions department will host 375 eighth graders on March 27 for a college visit. The Kearney Center Student Success and Enrollment Management staff recently hosted a group tour from KHS, with over 400 9th graders touring the center.
- In February, the Hastings career and employment services department witnessed a notable surge in our Job Board activity with the addition of 22 new employers and a total of 146 job postings. Additionally, our efforts in student engagement resulted in 76 new student registrations with the Job Board and 28 students adding their resumes to it.
- Nebraska Land Improvement Contractors Association (NLICA) conference held its annual conference in Kearney on Jan. 18 and awarded scholarships to our heavy equipment operator (HEOT) students. We appreciate their continued support of our HEOT students each year!

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- Multiple industry advisory board meetings were or will be held this spring. Examples include agriculture, March 1; information technology and services, March 5; hospitality management and culinary arts, March 25; and media arts, March 27.
- Nebraska Blacksmiths, Welders and Machinists Association met for the 2024 Short Course Program on the Columbus Campus on Jan. 9. Led by WELD faculty Bryce Standley and Landon Hunt, participants learned about laser welding, silicone bronze welding, and Hypertherm cutting applications. The group also took a tour of Valmont Industries.
- Over 1500 area high school agriculture students competed in district FFA contests on the Columbus, Hastings and Grand Island campuses with contests coordinated by high school and CCC faculty and staff.
- CCC welding students Aiden Bock (1st), Levi Gillming (5th) and Matthew Gleeson (6th) placed well in a Gas Metal Arc Welding (GMAW) invitational welding competition at North Central Technical College in Beloit, Kansas.
- The Columbus welding program has completed two stoves for the international Salma Stove project with an additional three in progress. The faculty are hoping the current three will be completed by the end of the month. Plans are for a shipment overseas sometime in April.
- CCC will be partnering with UNL to offer summer professional development workshops. They include 12 unique sessions and 13 offerings. Online registration will open on April 2. The schedule is placed in spring packets for area counselors and sent electronically through the state listserv to instructors and contacts we work with throughout our service area.
- Sam Matticks, the new CCC-Kearney automotive program instructor, continues to do well with classes and with enrollment resulting in 58 students recently completing a course. Sam is also working on the potential donation of an automotive hoist from NAPA Auto Parts.
- A Nursing Camp will be held June 2-5. The camp is for students entering seventh and eighth grades and limited to 15 students. The community and workforce education and nursing department are involved.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

EXECUTIVE SESSION

No executive session needed

ADJOURNMENT

MOVED BY BORDEN, SECONDED BY NOVOTNY to adjourn.

Aerni – aye

Keller – aye

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Borden – aye

Buss – aye

Cowan – absent

Davis – aye

Heiden – aye

Novotny – aye

Pirnie – absent

Quick – aye

Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Heiden declared the meeting adjourned at 2:21 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of March 1, 2024 thru March 31, 2024

All Funds	\$3,654,742.99
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The College President recommends approval of the total claims.

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/07/24	0509693	All Makes Office Equip Co	FURNITURE	78,104.78	78,104.78	GRAND ISLAND
03/07/24	0509694	All Makes Office Equip Co	FURNITURE	3,633.33	3,633.33	GRAND ISLAND
03/07/24	0509695	Allied Universal Security Serv vices	SECURITY SRV	81,799.55	81,799.55	ADMIN SERVICES
03/07/24	0509696	Alpha Media LLC	RADIO ADS	650.00	0.01	COLUMBUS
03/07/24	0509697	Amazon.Com	SMART NOTEBOOK/SIGN	43.76	2,450.61	GRAND ISLAND
03/07/24	0509697	Amazon.Com	PROGRAM SUPPLIES	228.68	2,450.61	ADMIN SERVICES
03/07/24	0509697	Amazon.Com	CABLE/REMOTE	125.64	2,450.61	ADMIN SERVICES
03/07/24	0509697	Amazon.Com	FIRST AID CABINET	48.99	2,450.61	GRAND ISLAND
03/07/24	0509697	Amazon.Com	BANDAGES	90.82	2,450.61	GRAND ISLAND
03/07/24	0509697	Amazon.Com	SOLAR FLASHLIGHTS	59.98	2,450.61	ADMIN SERVICES
03/07/24	0509697	Amazon.Com	PROGRAM SUPPLIES	1,043.44	2,450.61	HASTINGS
03/07/24	0509697	Amazon.Com	MAINTENANCE SUPPLIES	143.87	2,450.61	HASTINGS
03/07/24	0509697	Amazon.Com	MASKING TAPE	13.98	2,450.61	COLUMBUS
03/07/24	0509697	Amazon.Com	BOOK	95.92	2,450.61	ADMIN SERVICES
03/07/24	0509697	Amazon.Com	PROGRAM SUPPLIES	26.68	2,450.61	COLUMBUS
03/07/24	0509697	Amazon.Com	BROCHURE HOLDERS	78.98	2,450.61	ADMIN SERVICES
03/07/24	0509697	Amazon.Com	MAINTENANCE SUPPLIES	214.20	2,450.61	HASTINGS
03/07/24	0509697	Amazon.Com	ATHLETIC JOGGERS	33.99	2,450.61	COLUMBUS
03/07/24	0509697	Amazon.Com	POWER CABLE	31.02	2,450.61	KEARNEY
03/07/24	0509697	Amazon.Com	MAINTENANCE SUPPLIES	164.70	2,450.61	COLUMBUS
03/07/24	0509697	Amazon.Com	KEYBOARD STICKERS	5.96	2,450.61	ADMIN SERVICES
03/07/24	0509698	Arnold's of Willmar, Inc.	CASE MAGNUM TRACTOR	159,500.00	159,500.00	ADMIN SERVICES
03/07/24	0509699	Ascendium Education Solutions, , Inc	ANNUAL FEE	1,050.00	1,050.00	ADMIN SERVICES
03/07/24	0509700	Awards Plus	NAME TAGS	28.75	0.00	ADMIN SERVICES
03/07/24	0509700	Awards Plus	NAME TAGS	28.75	0.00	GRAND ISLAND
03/07/24	0509700	Awards Plus	NAME TAGS	63.25	0.00	HASTINGS
03/07/24	0509700	Awards Plus	NAME TAGS	28.75	0.00	ELS HASTINGS
03/07/24	0509700	Awards Plus	NAME TAGS	155.25	0.00	HASTINGS
03/07/24	0509700	Awards Plus	NAME TAG	17.25	0.00	HASTINGS
03/07/24	0509701	Baristas Daily Grind	PRESENTER FEE	280.00	0.00	ELS IV
03/07/24	0509703	Black Hills Energy	NATURAL GAS	7,490.25	7,490.25	COLUMBUS
03/07/24	0509704	Landon Bloedorn	UMPIRE FEE	200.00	0.00	COLUMBUS
03/07/24	0509705	Karen K Bowlin	TRAVEL REIMBURSEMENT	162.14	0.00	ELS IV
03/07/24	0509706	Ashley L. Bryan	SCOREBOARD OPERATOR	30.00	0.00	COLUMBUS
03/07/24	0509707	Central Neb Water Cond Inc	SALT	119.40	0.00	GRAND ISLAND
03/07/24	0509708	Columbus Area Chamber of Comme erce	ADVERTISING	100.00	0.00	COLUMBUS
03/07/24	0509708	Columbus Area Chamber of Comme erce	SPONSORSHIP	250.00	0.00	COLUMBUS
03/07/24	0509709	CollegeNet Inc	SERVICE FEE: 25LIVE	6,369.34	6,369.34	ADMIN SERVICES
03/07/24	0509710	City of Columbus	WATER/SEWER	2,819.67	2,819.67	COLUMBUS
03/07/24	0509711	Columbus Telegram	ADVERTISING	148.00	0.00	COLUMBUS
03/07/24	0509712	Columbus Telegram	CLASSIFIED ADS	3,437.52	3,437.52	ADMIN SERVICES
03/07/24	0509713	Columbus Telegram	MTG NOTICE	8.79	0.00	ADMIN SERVICES

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/07/24	0509714	Columbus Telegram	ADVERTISING	1,452.22	1,452.22	ADMIN SERVICES
03/07/24	0509716	Culligan of Columbus	EQUIP RENTAL/WATER	28.05	0.00	ADMIN SERVICES
03/07/24	0509717	Michael A. David	TRAVEL REIMBURSEMENT	571.27	0.01	GRAND ISLAND
03/07/24	0509718	Dental Health Products Inc	PARTS & REPAIRS	837.95	0.01	HASTINGS
03/07/24	0509719	Duet Resource Group Inc	FURNITURE	1,505.50	1,505.50	COLUMBUS
03/07/24	0509720	Eakes Office Solutions	FURNITURE	1,839.40	1,839.40	ADMIN SERVICES
03/07/24	0509721	Echo Electric Supply	PROGRAM SUPPLIES	108.24	0.00	GRAND ISLAND
03/07/24	0509722	Fas-Break Windshield Repair	WINDSHIELD REPAIR	120.00	0.00	COLUMBUS
03/07/24	0509723	FleetPride Inc	TRUK REPAIRS	251.12	0.00	HASTINGS
03/07/24	0509724	Flood Communications Tri Citie es	RADIO ADS	375.00	0.00	ADMIN SERVICES
03/07/24	0509726	Kenneth L Gompert	TRAVEL REIMBURSEMENT	33.50	0.00	ADMIN SERVICES
03/07/24	0509727	Gothenburg Chamber of Commerce	MEMBERSHIP DUES	75.00	0.00	ELS IV
03/07/24	0509728	City of Grand Island - Utiliti ies	UTILITITES	16,755.75	16,755.75	GRAND ISLAND
03/07/24	0509729	Grand Island Independent	ADVERTISING	698.00	0.01	ADMIN SERVICES
03/07/24	0509730	Grand Island Independent	MTG NOTICE	10.00	0.00	ADMIN SERVICES
03/07/24	0509731	Grand Island Independent	CLASSIFIED ADS	1,218.44	1,218.44	ADMIN SERVICES
03/07/24	0509732	Grand Island Independent	BID NOTICE	65.70	0.00	KEARNEY
03/07/24	0509733	Grand Island Independent	BID NOTICE	593.00	0.01	HASTINGS
03/07/24	0509734	Grand Kubota	RTV	23,771.31	23,771.31	HASTINGS
03/07/24	0509735	Aaron W. Guthrie	TRAVEL REIMBURSEMENT	128.64	0.00	ELS IV
03/07/24	0509736	Hadley Braithwait Company	CONCESSIONS	864.25	0.01	COLUMBUS
03/07/24	0509737	Hastings Utilities	CONST HOUSE UTILITIES	245.28	0.00	HASTINGS
03/07/24	0509739	Heartland Business Systems, LL LC	CONSULTING FEES	4,275.00	4,275.00	ADMIN SERVICES
03/07/24	0509740	Holdrege Daily Citizen	MTG NOTICE	6.55	0.00	ADMIN SERVICES
03/07/24	0509741	HP Inc.	MONITOR	220.00	0.00	ELS HASTINGS
03/07/24	0509742	Industrial Health Services Net twork Inc	DRUG TESTING	287.40	0.00	HASTINGS
03/07/24	0509742	Industrial Health Services Net twork Inc	DRUG TESTING	191.60	0.00	HASTINGS
03/07/24	0509743	Innerface Architectural Signag ge Inc	SIGN INSERTS	518.63	0.01	KEARNEY
03/07/24	0509744	Island Supply Welding Co	INDUSTRIAL GASES	9.45	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	INDUSTRIAL GASES	25.20	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	INDUSTRIAL GASES	1,766.97	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	MEDICAL GASES	43.45	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	INDUSTRIAL GASES	47.95	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	AUTB SUPPLIES	88.20	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	INDUSTRIAL GASES	25.20	4,039.62	HASTINGS
03/07/24	0509744	Island Supply Welding Co	INDUSTRIAL GASES	2,033.20	4,039.62	GRAND ISLAND
03/07/24	0509745	Jackson Services Inc	LAUNDRY SERVICE	19.32	0.00	HASTINGS
03/07/24	0509746	Jackson Services Inc	LAUNDRY SERVICE	11.80	0.00	HASTINGS
03/07/24	0509747	Jackson Services Inc	LAUNDRY SERVICE	1,189.76	1,189.76	HASTINGS
03/07/24	0509748	Jackson Services Inc	LAUNDRY SERVICE	1,269.51	1,269.51	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/07/24	0509749	Jackson Services Inc	LAUNDRY SERVICE	1,469.99	1,469.99	ADMIN SERVICES
03/07/24	0509750	Jackson Services Inc	LAUNDRY SERVICE	280.68	0.00	GRAND ISLAND
03/07/24	0509751	Jackson Services Inc	LAUNDRY SERVICE	24.88	0.00	HASTINGS
03/07/24	0509752	Jackson Services Inc	LAUNDRY SERVICE	66.36	0.00	HASTINGS
03/07/24	0509753	Jackson Services Inc	LAUNDRY SERVICE	222.16	0.00	HASTINGS
03/07/24	0509754	Jackson Services Inc	LAUNDRY SERVICE	414.74	0.00	HASTINGS
03/07/24	0509755	Jackson Services Inc	LAUNDRY SERVICE	89.20	0.00	HASTINGS
03/07/24	0509756	Jackson Services Inc	LAUNDRY SERVICE	94.40	0.00	HASTINGS
03/07/24	0509757	Jackson Services Inc	LAUNDRY SERVICE	248.38	0.00	HASTINGS
03/07/24	0509758	Jackson Services Inc	LAUNDRY SERVICE	186.44	0.00	HASTINGS
03/07/24	0509759	Jackson Services Inc	LAUNDRY SERVICE	41.40	0.00	HASTINGS
03/07/24	0509760	Jackson Services Inc	LAUNDRY SERVICE	216.72	0.00	HASTINGS
03/07/24	0509761	Jackson Services Inc	LAUNDRY SERVICE	6.84	0.00	HASTINGS
03/07/24	0509762	Jackson Services Inc	LAUNDRY SERVICE	85.36	0.00	COLUMBUS
03/07/24	0509763	Jackson Services Inc	LAUNDRY SERVICE	237.29	0.00	KEARNEY
03/07/24	0509765	Matthew E. Jordan	TRAVEL REIMBURSEMENT	77.05	0.00	ELS IV
03/07/24	0509767	Kilgore International Inc	LAB SUPPLIES	1,392.70	1,392.70	HASTINGS
03/07/24	0509768	Konica Minolta Business Solutions USA Inc	PROPERTY TAX	651.42	0.01	HASTINGS
03/07/24	0509771	KRVN-FM	COMMERCIALS	446.50	0.00	ADMIN SERVICES
03/07/24	0509772	Lakeview Community Schools	CLASS INSTRUCTION	22,800.00	22,800.00	ELS COLUMBUS
03/07/24	0509773	Lexington Clipper Herald	ADVERTISING	366.00	0.00	ADMIN SERVICES
03/07/24	0509776	Lincoln Lymphedema and Occupational	TRAINING	900.00	0.01	GRAND ISLAND
03/07/24	0509778	Matheson-Linweld	LAB SUPPLIES	142.95	0.00	COLUMBUS
03/07/24	0509779	Matheson-Linweld	LAB SUPPLIES	5.84	0.00	HASTINGS
03/07/24	0509780	Matheson-Linweld	LAB SUPPLIES	74.99	0.00	HASTINGS
03/07/24	0509781	Matheson-Linweld	LAB SUPPLIES	102.90	0.00	GRAND ISLAND
03/07/24	0509782	Matthew L. McCann	AIRLINE TICKET	746.03	0.01	ADMIN SERVICES
03/07/24	0509783	Midwest Connect LLC	MAIL SERVICES	491.38	3,461.33	ADMIN SERVICES
03/07/24	0509783	Midwest Connect LLC	POSTAGE	1,764.20	3,461.33	GRAND ISLAND
03/07/24	0509783	Midwest Connect LLC	POSTAGE	1,191.47	3,461.33	ADMIN SERVICES
03/07/24	0509783	Midwest Connect LLC	POSTAGE	14.28	3,461.33	KEARNEY
03/07/24	0509784	Nanonation, Inc.	IT SERVICES	450.00	0.00	ADMIN SERVICES
03/07/24	0509785	Nebraska Public Power District	ELECTRICITY	107.00	0.00	ADMIN SERVICES
03/07/24	0509787	Northwestern Energy	NATURAL GAS	173.48	0.00	GRAND ISLAND
03/07/24	0509787	Northwestern Energy	NATURAL GAS	88.71	0.00	ADMIN SERVICES
03/07/24	0509788	Occupational Health Services	DRUG TESTING	240.00	0.00	COLUMBUS
03/07/24	0509789	One Source the Background Check Company Inc	BACKGROUND CHECKS	1,772.40	1,772.40	ADMIN SERVICES
03/07/24	0509790	Ord Area Chamber of Commerce	LABELS/ADVERTISING	126.04	0.00	ELS COLUMBUS
03/07/24	0509791	Organization for Safety & Asepsis Procedures	MEMBERSHIP	175.00	0.00	HASTINGS
03/07/24	0509792	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	68.00	1,088.00	ADMIN SERVICES
03/07/24	0509792	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	550.00	1,088.00	HASTINGS
03/07/24	0509792	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	274.00	1,088.00	GRAND ISLAND

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03/07/24	0509792	Paper Tiger Shredding Inc	DOCUMENT SHREDDING	196.00	1,088.00	COLUMBUS
03/07/24	0509793	Pastime Lanes	BOWLING NIGHT	858.27	0.01	HASTINGS
03/07/24	0509794	Patterson Dental Company Inc	LAB SUPPLIES	1,189.88	1,189.88	HASTINGS
03/07/24	0509795	Patricia E. Philippi	TRAVEL REIMBURSEMENT	70.35	0.00	ELS IV
03/07/24	0509796	Presto X Company	PEST CONTROL	664.00	0.01	HASTINGS
03/07/24	0509797	Jennifer M. Reece	TRAVEL REIMBURSEMENT	24.79	0.00	ELS IV
03/07/24	0509799	Mark A. Robb	TRAVEL REIMBURSEMENT	553.22	0.01	COLUMBUS
03/07/24	0509803	Schaupps Disposal, LLC	DUMPSTER RENTAL	50.00	0.00	KEARNEY
03/07/24	0509804	Alexandria M. Schreiner	CLINIC SUPERVISOR	5,872.50	5,872.50	HASTINGS
03/07/24	0509805	Brian M Soulliere	CLOCK OPERATOR	30.00	0.00	COLUMBUS
03/07/24	0509806	St. Pj Supply Inc	LAB SUPPLIES	2,457.80	2,457.80	HASTINGS
03/07/24	0509807	Staples Advantage	OFFICE SUPPLIES	1,402.41	1,402.41	GRAND ISLAND
03/07/24	0509808	Nicole M. Tidyman	CLASS INSTRUCTOR	150.00	0.00	ELS IV
03/07/24	0509809	Thyssenkrupp Elevator Coporati ion	MAINTENANCE	605.00	0.01	COLUMBUS
03/07/24	0509810	Krista Vazquez Connelly	TRAVEL REIMBURSEMENT	261.76	0.00	COLUMBUS
03/07/24	0509811	Virage Simulation, Inc.	TRAINING	12,474.20	12,474.20	ADMIN SERVICES
03/07/24	0509812	Voyager Fleet Systems	FUEL CARD	583.46	4,486.01	COLUMBUS
03/07/24	0509812	Voyager Fleet Systems	FUEL CARD	379.06	4,486.01	GRAND ISLAND
03/07/24	0509812	Voyager Fleet Systems	FUEL CARD	238.06	4,486.01	KEARNEY
03/07/24	0509812	Voyager Fleet Systems	FUEL CARD	402.48	4,486.01	HASTINGS
03/07/24	0509812	Voyager Fleet Systems	FUEL CARD	2,882.95	4,486.01	HASTINGS
03/07/24	0509813	Vyve Broadband	CABLE TV	1,214.53	1,214.53	COLUMBUS
03/07/24	0509814	Nathaniel Wagner	WBB OFFICIAL	215.00	0.00	COLUMBUS
03/07/24	0509815	Nicole J. Wagner	WBB OFFICIAL	215.00	0.00	COLUMBUS
03/07/24	0509816	Waldinger Corporation	OVEN REPAIRS	2,124.75	2,124.75	HASTINGS
03/07/24	0509817	Water Engineering Inc	BOILER UPKEEP	936.66	0.01	HASTINGS
03/07/24	0509818	Wells Fargo	BOOKS	158.00	0.00	GRAND ISLAND
03/07/24	0509819	Wells Fargo	REGISTRATION	725.00	0.01	ADMIN SERVICES
03/07/24	0509820	Wells Fargo	REGISTRATION	725.00	0.01	ADMIN SERVICES
03/07/24	0509821	Wells Fargo	LODGING	331.80	0.00	COLUMBUS
03/07/24	0509822	Wells Fargo	MESSAGNG SERVICE	12.23	0.00	ADMIN SERVICES
03/07/24	0509823	Wells Fargo	MESSAGING SERVICE	17.94	0.00	ADMIN SERVICES
03/07/24	0509824	Wells Fargo	MESSAGING SERVICE	10.00	0.00	ADMIN SERVICES
03/07/24	0509825	Wells Fargo	MESSAGING SERVICE	10.87	0.00	ADMIN SERVICES
03/07/24	0509826	Wells Fargo	MESSAGING SERVICE	10.00	0.00	ADMIN SERVICES
03/07/24	0509827	Wells Fargo	MESSAGING SERVICE	10.00	0.00	ADMIN SERVICES
03/07/24	0509828	Wells Fargo	LAB SUPPLIES	292.63	0.00	HASTINGS
03/07/24	0509829	Wells Fargo	LODGING	2,410.86	2,410.86	COLUMBUS
03/07/24	0509830	Wells Fargo	LODGING	1,548.85	1,548.85	GRAND ISLAND
03/07/24	0509831	Wells Fargo	LODGING	478.74	0.00	COLUMBUS
03/07/24	0509832	Wells Fargo	LODGING	478.74	0.00	COLUMBUS
03/07/24	0509833	Wells Fargo	LODGING	478.74	0.00	COLUMBUS
03/07/24	0509834	Wells Fargo	LODGING	478.74	0.00	COLUMBUS
03/07/24	0509835	Wells Fargo	COURSE MATERIALS	4,000.00	4,000.00	ELS GRAND ISLAND
03/07/24	0509836	Wells Fargo	KDANEHEY-NIBBE	4,651.50	4,651.50	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/07/24	0509837	Wells Fargo	CAMERA	95.00	0.00	HASTINGS
03/07/24	0509838	Wells Fargo	DRAPE CLUTCH	24.98	0.00	GRAND ISLAND
03/07/24	0509839	Jeffrey D. Westover	WBB OFFICIAL	215.00	0.00	COLUMBUS
03/14/24	0509841	All Copy Products, Inc.	PRINTING FEES	619.76	0.01	HASTINGS
03/14/24	0509842	Allied Universal Security Serv vices	SEURICTY SRV - FEBR	87,162.56	87,162.56	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	62.75	5,534.77	COLUMBUS
03/14/24	0509843	Amazon.Com	CURB RAMPS	79.99	5,534.77	COLUMBUS
03/14/24	0509843	Amazon.Com	HOSE NOZZLES	48.39	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	329.42	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	SAFETY SUPPLIES	77.88	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	CAMERA CASE	279.99	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	AED SIGN	12.99	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	6.87	5,534.77	GRAND ISLAND
03/14/24	0509843	Amazon.Com	BROCHURE HOLDER	125.97	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	MAINTENANCE SUPPLIES	105.67	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	DRY ERASE PLANNER	4.99	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	BOOKS	364.99	5,534.77	COLUMBUS
03/14/24	0509843	Amazon.Com	CABLE COVERS	33.96	5,534.77	KEARNEY
03/14/24	0509843	Amazon.Com	CHARGING WIRE	193.80	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	MEDICAL SUPPLIES	372.90	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	136.20	5,534.77	KEARNEY
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	37.46	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	ABRASIVE ROLLS	29.96	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	579.47	5,534.77	KEARNEY
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	47.97	5,534.77	COLUMBUS
03/14/24	0509843	Amazon.Com	BOOK	37.91	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	POWER SUPPLY ADAPTER	855.10	5,534.77	ADMIN SERVICES
03/14/24	0509843	Amazon.Com	DRIVER'S LOG	12.99	5,534.77	COLUMBUS
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	199.25	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	199.19	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	PROGRAM SUPPLIES	1,236.75	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	DVD BURNER DRIVE	34.99	5,534.77	HASTINGS
03/14/24	0509843	Amazon.Com	GLASS CUTTER	26.97	5,534.77	ADMIN SERVICES
03/14/24	0509844	Heather M. Anderson	PRESENTER FEE	5,000.00	5,000.00	HASTINGS
03/14/24	0509846	Automation Direct	ALARM BUZZER	237.50	0.00	ADMIN SERVICES
03/14/24	0509847	Awards Plus	AWARDS	3,303.00	3,391.25	HASTINGS
03/14/24	0509847	Awards Plus	NAME TAGS	88.25	3,391.25	GRAND ISLAND
03/14/24	0509848	B&H Photo Video	PREMIUM PAPER	172.42	0.00	GRAND ISLAND
03/14/24	0509849	Eron Baker	TRAVEL REIMBURSEMENT	39.53	0.00	HASTINGS
03/14/24	0509850	Black Hills Energy	NATURAL GAS	558.64	0.01	KEARNEY
03/14/24	0509850	Black Hills Energy	NATURAL GAS	40.30	0.01	COLUMBUS
03/14/24	0509851	Blackboard Inc	SERVICE RENEWAL	17,315.18	17,315.18	ADMIN SERVICES
03/14/24	0509852	Landon Bloedorn	UMPIRE FEE	200.00	0.00	COLUMBUS
03/14/24	0509853	Bosselman Energy Inc.	HEOT FUEL	1,561.57	1,561.57	HASTINGS
03/14/24	0509854	Cindy S Brader	PRESENTER FEES	455.00	0.00	ELS HASTINGS

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03/14/24	0509855	Bernita C Brin	PRESENTER FEES	80.00	0.00	ELS IV
03/14/24	0509856	Rich W. Buchmann	OFFICIALS FEES	215.00	0.00	COLUMBUS
03/14/24	0509858	Keith A Byrkit Db/Byrkit Pian no Service	PIANO TUNING	135.00	0.00	COLUMBUS
03/14/24	0509859	The C2 Group	WEBSITE SUPPORT-FEB	3,600.00	3,600.00	ADMIN SERVICES
03/14/24	0509860	City of Columbus	SCUBA TANKS REFILL	42.00	0.00	COLUMBUS
03/14/24	0509861	Coca Cola Bottling Company	CONCESSIONS	1,090.93	1,908.89	COLUMBUS
03/14/24	0509861	Coca Cola Bottling Company	BEVERAGE ITEMS	225.45	1,908.89	HASTINGS
03/14/24	0509861	Coca Cola Bottling Company	POWERAIDE COOLER	592.51	1,908.89	COLUMBUS
03/14/24	0509862	Midwest Umpires Assn	UMPIRE FEES	200.00	0.00	COLUMBUS
03/14/24	0509862	Midwest Umpires Assn	UMPIRE FEES	200.00	0.00	COLUMBUS
03/14/24	0509863	Colliers Landscape & Lawn Care	SNOW REMOVAL	190.00	0.00	KEARNEY
03/14/24	0509864	Columbus Public Schools	EARLY COLLEGE CLASSES	35,800.00	35,800.00	ELS COLUMBUS
03/14/24	0509865	Columbus Student Accounts	ACCESS ETEXTS	171.00	0.00	COLUMBUS
03/14/24	0509866	Comfort Inn	LODGING	963.00	0.01	COLUMBUS
03/14/24	0509867	Constellation NewEnergy Gas Di ivision	NATURAL GAS	11,700.36	11,700.36	COLUMBUS
03/14/24	0509868	Credit Management Services Inc	COLLECTION FEES	1,125.12	2,390.08	ADMIN SERVICES
03/14/24	0509868	Credit Management Services Inc	COLLECTION FEES	1,264.96	2,390.08	ADMIN SERVICES
03/14/24	0509870	Culligan	SALT	49.00	0.00	KEARNEY
03/14/24	0509871	Culligan of Columbus	SALT	90.60	0.00	COLUMBUS
03/14/24	0509873	DiSTAR Industries, LLC	TRAINER BOARD	3,300.00	3,300.00	ADMIN SERVICES
03/14/24	0509874	Doane University Men's Golf	ENTRY FEE	225.00	0.00	COLUMBUS
03/14/24	0509875	Educators Rising Nebraska	REGISTRATION	300.00	0.00	ADMIN SERVICES
03/14/24	0509876	Electronic Contracting Company	SERVICE CALL/TRAVEL	1,813.21	1,813.21	ADMIN SERVICES
03/14/24	0509877	Electronic Engineering	REPLACEMENT BATTERY	82.45	0.00	COLUMBUS
03/14/24	0509878	Ellucian Company, Llc	CONSULTING SRV	687.50	0.01	ADMIN SERVICES
03/14/24	0509879	Encompas	FURNITURE	13,232.30	13,232.30	GRAND ISLAND
03/14/24	0509880	Michelle L Evert	REIMBURSEMENT	91.84	0.00	COLUMBUS
03/14/24	0509881	Fisher Scientific	PROGRAM SUPPLIES	621.66	0.01	COLUMBUS
03/14/24	0509883	Lane C. Gottula	UMPIRE FEES	200.00	0.00	COLUMBUS
03/14/24	0509884	Grainger	CHAIN SLING	238.23	0.00	HASTINGS
03/14/24	0509885	Grand Island Student Accounts	TRAINING	112.00	0.00	ELS COLUMBUS
03/14/24	0509886	Randy Joseph Hagedorn	OFFICIALS FEE	215.00	0.00	COLUMBUS
03/14/24	0509888	Harlan County Journal	SSTEVENS-STEHL	46.88	0.00	ADMIN SERVICES
03/14/24	0509889	Hastings Tribune	LEGAL NOTICE	88.37	1,323.88	KEARNEY
03/14/24	0509889	Hastings Tribune	LEGAL NOTICE	666.51	1,323.88	HASTINGS
03/14/24	0509889	Hastings Tribune	CLASSIFIED ADS	308.00	1,323.88	ADMIN SERVICES
03/14/24	0509889	Hastings Tribune	MTG NOTICE	9.00	1,323.88	ADMIN SERVICES
03/14/24	0509889	Hastings Tribune	DISPLAY ADS	252.00	1,323.88	ADMIN SERVICES
03/14/24	0509890	Hastings Utilities	ELECTRIC	477.79	29,641.35	HASTINGS
03/14/24	0509890	Hastings Utilities	NATURAL GAS	23,135.14	29,641.35	HASTINGS
03/14/24	0509890	Hastings Utilities	WATER/SEWER	6,028.42	29,641.35	HASTINGS
03/14/24	0509891	Henry Schein Inc	PROGRAM SUPPLIES	954.44	0.01	HASTINGS
03/14/24	0509893	Lyle E. Hervert	TRAVEL REIMBURSEMENT	280.06	0.00	COLUMBUS
03/14/24	0509894	Home Depot U.S.A. Db/ the Home	JANITORIAL SUPPLIES	1,413.87	5,975.39	HASTINGS

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03/14/24	0509894	e Depo Home Depot U.S.A. Db a the Home	JANITORIAL SUPPLIES	3,820.92	5,975.39	HASTINGS
03/14/24	0509894	e Depo Home Depot U.S.A. Db a the Home	JANITORIAL SUPPLIES	740.60	5,975.39	KEARNEY
03/14/24	0509895	HP Inc.	MONITORS	1,760.00	2,420.00	GRAND ISLAND
03/14/24	0509895	HP Inc.	MONITORS	660.00	2,420.00	ADMIN SERVICES
03/14/24	0509896	Humanities Nebraska	AAPPLICATION FEE	200.00	0.00	ELS GRAND ISLAND
03/14/24	0509897	Innerface Architectural Signag ge Inc	SIGNAGE	151.57	0.00	GRAND ISLAND
03/14/24	0509898	Intellicom Computer Consulting g Inc	MONTHLY BILLING-MAR	4,000.00	4,000.00	ADMIN SERVICES
03/14/24	0509899	Interstate Battery Systems of Nebraska	BATTERIES	529.90	0.01	KEARNEY
03/14/24	0509900	Debra Ann Jameson	SKILLS TESTING	120.00	0.00	ELS IV
03/14/24	0509901	Ray C. Jameson	SKILLS TESTING	185.50	0.00	ELS IV
03/14/24	0509902	Jerry's Sheet Metal, Heating C Cooling Inc	SERVICE CALL	797.50	17,047.50	GRAND ISLAND
03/14/24	0509902	Jerry's Sheet Metal, Heating C Cooling Inc	COMPRESSOR REPAIR	16,250.00	17,047.50	KEARNEY
03/14/24	0509903	Kimberly D Johnson	TRAVEL REIMBURSEMENT	76.38	0.00	ELS IV
03/14/24	0509904	Sean Johnston	ASSIGNOR FEES	500.00	0.01	COLUMBUS
03/14/24	0509905	Joshua M. Schlote	UMPIRE	200.00	0.00	COLUMBUS
03/14/24	0509908	Kearney City Utilities Departm ment	SANITATION SERVICES	433.00	0.01	KEARNEY
03/14/24	0509908	Kearney City Utilities Departm ment	WATER/SEWER FEES	129.48	0.01	KEARNEY
03/14/24	0509908	Kearney City Utilities Departm ment	UTILITY CHARGES	53.55	0.01	ADMIN SERVICES
03/14/24	0509909	Susan Ann Klusman	TRAVEL REIMBURSEMENT	33.50	0.00	HASTINGS
03/14/24	0509910	Sarah L. Kort	TRAVEL REIMBURSEMENT	737.00	0.01	ADMIN SERVICES
03/14/24	0509911	Kucera Painting Inc	CONSTRUCTION PROJECT	26,923.00	26,923.00	HASTINGS
03/14/24	0509912	Katie L. Lienert	CLASS INSTRUCTION	400.00	0.00	ELS IV
03/14/24	0509913	Loup Power District	RENTAL FEES	39.25	20,736.25	COLUMBUS
03/14/24	0509913	Loup Power District	ELECTRICITY	20,697.00	20,736.25	COLUMBUS
03/14/24	0509916	Matheson-Linweld	LAB SUPPLIES	5,940.00	5,940.00	ADMIN SERVICES
03/14/24	0509917	Matheson-Linweld	LAB SUPPLIES	644.85	0.01	COLUMBUS
03/14/24	0509918	Matheson-Linweld	LAB SUPPLIES	562.28	0.01	HASTINGS
03/14/24	0509919	Matheson-Linweld	LAB SUPPLIES	829.11	0.01	HASTINGS
03/14/24	0509920	Matheson-Linweld	LAB SUPPLIES	172.80	0.00	HASTINGS
03/14/24	0509921	Maxient LLC	SERVICE FEE	5,400.00	5,400.00	ADMIN SERVICES
03/14/24	0509923	John A. McKinney	TRAVEL REIMBURSEMENT	234.49	0.01	COLUMBUS
03/14/24	0509923	John A. McKinney	TRAVEL REIMBURSEMENT	365.82	0.01	COLUMBUS
03/14/24	0509926	National Association for Campu us Activities	MEMBERSHIP	1,075.00	1,075.00	HASTINGS
03/14/24	0509927	Nebraska Public Power District		4,076.84	4,076.84	KEARNEY

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/14/24	0509928	Northwestern Energy	NATURAL GAS	2,817.31	2,817.31	GRAND ISLAND
03/14/24	0509929	NOTA, Inc.	REGISTRATION	1,980.00	1,980.00	ADMIN SERVICES
03/14/24	0509931	OPTK Networks	TPETERS	17,118.12	17,118.12	ADMIN SERVICES
03/14/24	0509934	Phelps County Development Corp	MEMBERSHIP FEE	250.00	0.00	ELS IV
		poration				
03/14/24	0509935	Presto X Company	PEST CONTROL	160.60	0.01	COLUMBUS
03/14/24	0509935	Presto X Company	PEST CONTROL	119.00	0.01	COLUMBUS
03/14/24	0509935	Presto X Company	PEST CONTROL	274.40	0.01	GRAND ISLAND
03/14/24	0509935	Presto X Company	PEST CONTROL	50.00	0.01	KEARNEY
03/14/24	0509937	Austin H. Remm	TRAVEL REIMBURSEMENT	33.50	0.00	ADMIN SERVICES
03/14/24	0509938	Corey L Rieck	SOCCER OFFICIAL	65.00	0.00	COLUMBUS
03/14/24	0509940	Rivoli Theatre	MOVIE NIGHT	168.00	0.00	HASTINGS
03/14/24	0509941	Adam J. Roberts	SOCCER OFFICIAL	80.00	0.00	COLUMBUS
03/14/24	0509942	Brandon Rystrom	UMPIRE	200.00	0.00	COLUMBUS
03/14/24	0509943	Bryan Salazar	TRAVEL REIMBURSEMENT	92.46	0.00	COLUMBUS
03/14/24	0509944	Sinclair Broadcast Group	COMMERCIALS	3,500.00	3,500.00	ADMIN SERVICES
03/14/24	0509945	Sirius Computer Solutions	CISCO FLEX PLAN	67,200.00	67,200.00	ADMIN SERVICES
03/14/24	0509946	SkillsUSA Nebraska	REGISTRATION	50.00	0.00	GRAND ISLAND
03/14/24	0509947	SOS Portable Toilets Inc	PORTABLE TOILETS	92.00	0.00	HASTINGS
03/14/24	0509949	Brian M Soulliere	SHOT CLOCK OPERATOR	30.00	0.00	COLUMBUS
03/14/24	0509950	Spectrum Reach, LLC	COMMERCIALS	4,927.30	4,927.30	ADMIN SERVICES
03/14/24	0509951	Staples Advantage	OFFICE SUPPLIES	1,038.50	1,038.50	GRAND ISLAND
03/14/24	0509952	State of Nebraska	IT SERVICES	521.93	0.01	ADMIN SERVICES
03/14/24	0509953	Andre Stovall	CLASS INSTRUCTION	420.00	0.00	ELS HASTINGS
03/14/24	0509954	Tammy W. Stuhr	CLASS INSTRUCTION	90.00	0.00	ELS IV
03/14/24	0509955	Pat L Sweney	CATERING FEE	112.00	0.00	ELS COLUMBUS
03/14/24	0509956	T-Bone Truck Stop Inc	YDELGADO	2,662.44	2,662.44	COLUMBUS
03/14/24	0509957	Tandem Cyber, LLC	IT SERVICES	20,317.50	20,317.50	ADMIN SERVICES
03/14/24	0509959	Jan M. Tell	CLASS INSTRUCTION	40.00	0.00	ELS GRAND ISLAND
03/14/24	0509961	Uden Plumbing & Heating Co., I Inc.	WATER HEATERS	21,716.00	21,716.00	HASTINGS
03/14/24	0509962	Union Bank Health Benefit Solu utions	HSA FEES	322.00	0.01	ADMIN SERVICES
03/14/24	0509962	Union Bank Health Benefit Solu utions	FSA FEES	628.00	0.01	ADMIN SERVICES
03/14/24	0509964	Jose M Velasco	SOCCER OFFICIAL	65.00	0.00	COLUMBUS
03/14/24	0509965	Verizon Wireless	DATA PLAN	120.03	0.01	ADMIN SERVICES
03/14/24	0509965	Verizon Wireless	DATA PLAN	398.10	0.01	ADMIN SERVICES
03/14/24	0509966	Renee Williams	UMPIRE	200.00	0.00	COLUMBUS
03/14/24	0509966	Renee Williams	UMPIRE	200.00	0.00	COLUMBUS
03/14/24	0509967	Chris D. Wright	MBB OFFICIAL	215.00	0.00	COLUMBUS
03/21/24	0509968	Albireo Energy	JACE REPAIR	16,296.00	16,296.00	ADMIN SERVICES
03/21/24	0509969	Alertus Technologies, LLC	IT EQUIPMENT	34,462.98	34,462.98	COLUMBUS
03/21/24	0509970	Allen Tree Service	TREE TRIMING	4,670.00	4,670.00	HASTINGS
03/21/24	0509971	Amazon.Com	BIRDHOUSE	23.54	2,694.18	COLUMBUS
03/21/24	0509971	Amazon.Com	PROGRAM SUPPLIES	1,127.44	2,694.18	COLUMBUS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/21/24	0509971	Amazon.Com	PROGRAM SUPPLIES	689.21	2,694.18	ADMIN SERVICES
03/21/24	0509971	Amazon.Com	VOICE RECORDER	41.99	2,694.18	GRAND ISLAND
03/21/24	0509971	Amazon.Com	MAINTENANCE SUPPLIES	115.22	2,694.18	HASTINGS
03/21/24	0509971	Amazon.Com	WALL CLOCK	39.99	2,694.18	KEARNEY
03/21/24	0509971	Amazon.Com	REMOTE	15.99	2,694.18	GRAND ISLAND
03/21/24	0509971	Amazon.Com	DESCALER	13.71	2,694.18	GRAND ISLAND
03/21/24	0509971	Amazon.Com	JANITORIAL SUPPLIES	88.10	2,694.18	HASTINGS
03/21/24	0509971	Amazon.Com	PROGRAM SUPPLIES	538.99	2,694.18	GRAND ISLAND
03/21/24	0509973	Awards & Engraving	NAME TAGS	11.50	0.00	COLUMBUS
03/21/24	0509978	Carmichael Construction LLC	PLATTE REMODEL	146,261.79	146,261.79	HASTINGS
03/21/24	0509980	Casey's Mail Service LLC	POSTAGE	1,351.55	1,801.55	COLUMBUS
03/21/24	0509980	Casey's Mail Service LLC	DELIVERY SERVICE	450.00	1,801.55	COLUMBUS
03/21/24	0509981	CCC Foundation	PAYROLL DEDUCTIONS	6,457.05	6,526.05	AREA WIDE
03/21/24	0509981	CCC Foundation	DONATION	69.00	6,526.05	ADMIN SERVICES
03/21/24	0509982	Chad Combined Health Agencies	PAYROLL DEDUCTIONS	179.50	0.00	AREA WIDE
03/21/24	0509983	Chargepoint Inc	ANNUAL RENEWAL	2,920.00	2,920.00	ADMIN SERVICES
03/21/24	0509984	Chartwells Dining Services	CATERING	39.38	108,620.62	COLUMBUS
03/21/24	0509984	Chartwells Dining Services	CATERING	2,783.00	108,620.62	ADMIN SERVICES
03/21/24	0509984	Chartwells Dining Services	CATERING	331.50	108,620.62	ELS GRAND ISLAND
03/21/24	0509984	Chartwells Dining Services	CATERING	149.95	108,620.62	COLUMBUS
03/21/24	0509984	Chartwells Dining Services	CATERING	357.00	108,620.62	COLUMBUS
03/21/24	0509984	Chartwells Dining Services	CATERING	51.00	108,620.62	GRAND ISLAND
03/21/24	0509984	Chartwells Dining Services	SUBSIDY PYMT	2,947.55	108,620.62	ADMIN SERVICES
03/21/24	0509984	Chartwells Dining Services	CATERING	1,010.00	108,620.62	GRAND ISLAND
03/21/24	0509984	Chartwells Dining Services	CATERING	114.00	108,620.62	HASTINGS
03/21/24	0509984	Chartwells Dining Services	CATERING	238.00	108,620.62	COLUMBUS
03/21/24	0509984	Chartwells Dining Services	CATERING	76.50	108,620.62	HASTINGS
03/21/24	0509984	Chartwells Dining Services	CATERING	50.25	108,620.62	COLUMBUS
03/21/24	0509984	Chartwells Dining Services	CATERING	17.00	108,620.62	COLUMBUS
03/21/24	0509984	Chartwells Dining Services	CATERING	4,439.55	108,620.62	ELS HASTINGS
03/21/24	0509984	Chartwells Dining Services	CATERING	42.50	108,620.62	ELS HASTINGS
03/21/24	0509984	Chartwells Dining Services	CATERING	148.50	108,620.62	HASTINGS
03/21/24	0509984	Chartwells Dining Services	CATERING	182.69	108,620.62	HASTINGS
03/21/24	0509984	Chartwells Dining Services	MEAL PLAN DINING	91,888.01	108,620.62	ADMIN SERVICES
03/21/24	0509984	Chartwells Dining Services	CATERING	25.50	108,620.62	HASTINGS
03/21/24	0509984	Chartwells Dining Services	CATERING	3,362.35	108,620.62	GRAND ISLAND
03/21/24	0509984	Chartwells Dining Services	CATERING	366.39	108,620.62	ADMIN SERVICES
03/21/24	0509985	Columbus Area United Way	PAYROLL DEDUCTIONS	270.50	0.00	AREA WIDE
03/21/24	0509986	Columbus Credit Services	COLLECTION FEE	85.75	0.00	ADMIN SERVICES
03/21/24	0509987	Cwm, Llc	ADVISORY FEE	10,927.25	10,927.25	ADMIN SERVICES
03/21/24	0509988	Doc Holiday Express	TRANSPORTATION	1,410.00	1,410.00	GRAND ISLAND
03/21/24	0509989	Dutton Lainson Company	PRESSURE RELIEF VALVE	172.49	0.00	HASTINGS
03/21/24	0509990	Electro Medical Systems	DENTAL REPAIRS	1,265.00	1,265.00	HASTINGS
03/21/24	0509992	Fisher Scientific	PROGRAM SUPPLIES	205.71	0.00	GRAND ISLAND
03/21/24	0509993	Fusion Boiler Works, Inc	BOILER REPAIR	5,447.00	5,447.00	HASTINGS
03/21/24	0509996	Grand Island Area United Way	PAYROLL DEDUCTIONS	569.09	0.01	AREA WIDE

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03/21/24	0509997	Grand Island Student Accounts	TRAINING	112.00	0.00	ELS COLUMBUS
03/21/24	0509998	Grand Kubota	RTV	23,771.31	23,771.31	HASTINGS
03/21/24	0509999	Fheg-Gi Campus Bookstore	TRUK TEXTBOOKS	1,047.41	1,047.41	HASTINGS
03/21/24	0510000	Hastings Catholic Schools Band d Boos	STUDENT ACTIVITY	2,100.00	2,100.00	HASTINGS
03/21/24	0510001	Hastings United Way	PAYROLL DEDUCTIONS	290.84	0.00	AREA WIDE
03/21/24	0510002	Hastings Utilities	ELECTRIC	51,337.19	51,337.19	HASTINGS
03/21/24	0510003	Heartland Disposal Inc	GARBAGE SERVICE	877.78	0.01	GRAND ISLAND
03/21/24	0510004	Hm Cragg Co.	REPAIR	1,684.98	1,684.98	ADMIN SERVICES
03/21/24	0510005	Holiday Inn Express Lexington	LODGING	749.00	0.01	COLUMBUS
03/21/24	0510006	Home Depot U.S.A. Db a the Home e Depo	MAINTENANCE SUPPLIES	830.38	0.01	GRAND ISLAND
03/21/24	0510007	HP Inc.	MONITORS	1,038.00	1,038.00	ELS IV
03/21/24	0510008	HSI Workplace Compliance Solut tions	LICENSES	6,375.00	6,375.00	ADMIN SERVICES
03/21/24	0510009	Hy-Vee Inc	CATERING	540.00	0.01	COLUMBUS
03/21/24	0510010	Identisys Inc	SERVICE RENEWAL	5,417.00	5,417.00	ADMIN SERVICES
03/21/24	0510011	Informa Business Media, Inc	ADVERTISING	1,311.98	1,311.98	ADMIN SERVICES
03/21/24	0510012	Innerface Architectural Signag ge Inc	SIGNAGE	8,459.00	8,459.00	HASTINGS
03/21/24	0510013	Inteconnex	CAMERA REPAIR	525.00	0.01	ADMIN SERVICES
03/21/24	0510014	Jackson Services Inc	LAUNDRY SERVICE	178.00	0.00	ELS HASTINGS
03/21/24	0510015	JJ Keller & Associates	MONTHLY SERVICE	99.00	0.00	HASTINGS
03/21/24	0510016	Kimberly D Johnson-Yeutter	TRAVEL REIMBURSEMENT	26.80	0.00	ELS IV
03/21/24	0510016	Kimberly D Johnson-Yeutter	TRAVEL REIMBURSEMENT	36.85	0.00	ELS IV
03/21/24	0510017	Jostens Inc	NURSING PINS	2,003.04	2,003.04	ADMIN SERVICES
03/21/24	0510018	Kucera Painting Inc	CONSTRUCTION PROJECT	3,723.00	3,723.00	HASTINGS
03/21/24	0510019	Kully Pipe & Steel Supply Inc	LAB SUPPLIES	2,007.87	2,007.87	HASTINGS
03/21/24	0510020	Kully Pipe & Steel Supply Inc	LAB SUPPLIES	14,880.82	14,880.82	HASTINGS
03/21/24	0510022	Lincoln Electric Company	LAB SUPPLIES	6,468.15	6,468.15	GRAND ISLAND
03/21/24	0510023	Matheson-Linweld	LAB SUPPLIES	78.51	0.00	HASTINGS
03/21/24	0510024	Matheson-Linweld	LAB SUPPLIES	276.52	0.00	HASTINGS
03/21/24	0510025	Matheson-Linweld	LAB SUPPLIES	1,823.37	1,823.37	HASTINGS
03/21/24	0510026	Mechanical Sales Inc	VRV SYSTEM	1,240.50	1,240.50	HASTINGS
03/21/24	0510027	Mid Plains Construction Co	CRIME HOUSE PROJECT	59,628.38	59,628.38	GRAND ISLAND
03/21/24	0510028	Midwest Connect LLC	BROCHURES	513.50	0.01	ELS IV
03/21/24	0510029	Mirion Technologies (gds) Inc.	BADGES	433.20	0.00	HASTINGS
03/21/24	0510030	MJ Mechanical LLC	FOUNTAIN REPAIR	2,425.00	2,425.00	HASTINGS
03/21/24	0510032	Nanonation, Inc.	DIGITAL SIGNAGE	1,376.66	1,376.66	GRAND ISLAND
03/21/24	0510033	Nebraska Chamber of Commerce & & Industry	MEMBERSHIP DUES	1,500.00	1,500.00	ADMIN SERVICES
03/21/24	0510035	Michael J Novicki db a Novicki Fire Prevention Srv Co	EXTINGUISHER REPAIR	143.00	0.00	COLUMBUS
03/21/24	0510036	Olsson Associates Inc	HASTINGS PARKING LOT	2,117.04	2,117.04	HASTINGS
03/21/24	0510037	Palo Alto Software	PLAN RENEWAL	3,600.00	3,600.00	ADMIN SERVICES
03/21/24	0510038	Patterson Dental Company Inc	LAB SUPPLIES	2,694.91	2,694.91	HASTINGS

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03/21/24	0510039	Michaela Peters	TRAVEL REIMBURSEMENT	72.36	0.00	KEARNEY
03/21/24	0510041	Riverside Portables LLC	RENTAL FEES	345.00	0.00	COLUMBUS
03/21/24	0510043	Rutt's Heating & Air Condition ning I	MINI SPLIT REPAIR	3,388.16	3,388.16	HASTINGS
03/21/24	0510046	Securenet Systems Inc.	STREAMING SERVICE	1,188.00	1,188.00	HASTINGS
03/21/24	0510047	SkillsUSA Nebraska	REGISTRATION FEES	1,010.00	1,010.00	ADMIN SERVICES
03/21/24	0510049	Staples Advantage	OFFICE SUPPLIES	811.75	0.01	GRAND ISLAND
03/21/24	0510050	State Steel Supply Co Of Nebra aska	LAB SUPPLIES	1,843.08	1,843.08	COLUMBUS
03/21/24	0510051	Sysco Lincoln	WOODLANDS SUPPLIES	1,702.79	1,702.79	HASTINGS
03/21/24	0510053	University of Nebraska Kearney	FOOD & HOUSING	47,645.46	47,645.46	KEARNEY
03/21/24	0510054	Veritiv Operating Company	COPY PAPER	1,730.00	1,730.00	GRAND ISLAND
03/21/24	0510055	Waldinger Corporation	DISHWASHER REPAIR	1,909.54	1,909.54	HASTINGS
03/21/24	0510057	Western Nebraska Community Col llege Attn: Ruth Mcknight	SPONSORSHIP	3,700.00	3,700.00	ADMIN SERVICES
03/21/24	0510059	Woodlands Dining Room	EVENT FOOD/SERVICE	1,000.00	1,000.00	HASTINGS
03/28/24	0510062	Albireo Energy	TRI PLEX CONTROLS	5,516.50	5,516.50	HASTINGS
03/28/24	0510063	All Makes Office Equip Co	FURNITURE	22,939.70	22,939.70	GRAND ISLAND
03/28/24	0510064	Amazon.Com	MICROPHONE BATTERY	15.98	5,713.57	COLUMBUS
03/28/24	0510064	Amazon.Com	WIRELESS HEADSET	280.00	5,713.57	GRAND ISLAND
03/28/24	0510064	Amazon.Com	PROGRAM SUPPLIES	3,361.68	5,713.57	GRAND ISLAND
03/28/24	0510064	Amazon.Com	JANITORIAL SUPPLIES	208.22	5,713.57	HASTINGS
03/28/24	0510064	Amazon.Com	PROGRAM SUPPLIES	15.47	5,713.57	ELS COLUMBUS
03/28/24	0510064	Amazon.Com	DONGLE ADAPTER	413.70	5,713.57	ADMIN SERVICES
03/28/24	0510064	Amazon.Com	CARBURETOR	36.98	5,713.57	GRAND ISLAND
03/28/24	0510064	Amazon.Com	PROGRAM SUPPLIES	40.96	5,713.57	ADMIN SERVICES
03/28/24	0510064	Amazon.Com	FOOD SCALE	90.34	5,713.57	HASTINGS
03/28/24	0510064	Amazon.Com	MOUSE	64.90	5,713.57	HASTINGS
03/28/24	0510064	Amazon.Com	TESTING FORMS	48.75	5,713.57	COLUMBUS
03/28/24	0510064	Amazon.Com	UTILITY CART	416.00	5,713.57	ELS COLUMBUS
03/28/24	0510064	Amazon.Com	DUSTING CLOTH	8.99	5,713.57	COLUMBUS
03/28/24	0510064	Amazon.Com	JANITORIAL SUPPLIES	453.38	5,713.57	HASTINGS
03/28/24	0510064	Amazon.Com	BROCHURE HOLDER	210.28	5,713.57	ADMIN SERVICES
03/28/24	0510064	Amazon.Com	PROGRAM SUPPLIES	47.94	5,713.57	GRAND ISLAND
03/28/24	0510066	Awards Plus	PLAQUES	386.85	0.00	HASTINGS
03/28/24	0510067	Baird Holm LLP	LEGAL FEES	230.00	3,376.00	ADMIN SERVICES
03/28/24	0510067	Baird Holm LLP	LEGAL FEES	3,146.00	3,376.00	ADMIN SERVICES
03/28/24	0510068	Barnhill Piano Service	PIANO TUNING	250.00	0.00	COLUMBUS
03/28/24	0510069	Rachel M. Behrhorst	PRESENTER FEES	3,000.00	3,000.00	HASTINGS
03/28/24	0510071	Bizco Technologies	EXTENDER KIT	8,250.00	8,250.00	ADMIN SERVICES
03/28/24	0510073	Broadcast Music Inc	MUSIC SERVICE	2,216.36	2,216.36	ADMIN SERVICES
03/28/24	0510074	Capital Business Systems Inc	PRINTING FEES	957.67	0.01	ADMIN SERVICES
03/28/24	0510075	Capital Business Systems Inc	PRINTING FEES	13,322.55	13,322.55	ADMIN SERVICES
03/28/24	0510076	Carey's Lawnscap Inc	FLOWER BED/TREE MAIN	64,936.00	64,936.00	HASTINGS
03/28/24	0510077	Cdw Computer Centers	IPADS	2,033.40	2,085.13	COLUMBUS
03/28/24	0510077	Cdw Computer Centers	WIRELESS MOUSE/KEYBO	51.73	2,085.13	ELS GRAND ISLAND

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03/28/24	0510078	Central Nebraska Bobcat	LEASE PYMT	2,853.00	2,853.00	GRAND ISLAND
03/28/24	0510079	Chartwells Dining Services	SUBSIDY-SEP, OCT, DEC, JAN	11,790.20	16,990.20	ADMIN SERVICES
03/28/24	0510079	Chartwells Dining Services	MEALS FOR FFA CONF	5,200.00	16,990.20	HASTINGS
03/28/24	0510080	Cloudburst Lawn and Sprinkler	TRENCHING	10,400.00	10,400.00	HASTINGS
03/28/24	0510081	College Park	APRIL RENT	7,727.56	7,727.56	GRAND ISLAND
03/28/24	0510082	Columbus Family Resource Center Association	APRIL RENT	5,916.00	5,916.00	COLUMBUS
03/28/24	0510083	Columbus Family Resource Center Association	BLDG CLEANING	50.00	0.00	COLUMBUS
03/28/24	0510084	Columbus Innovation Center LLC	APRIL RENT	250.00	0.00	COLUMBUS
03/28/24	0510085	Columbus Telegram	ADVERTISING	185.00	0.00	COLUMBUS
03/28/24	0510086	Columbus Telegram	CLASSIFIED ADS	3,410.00	3,410.00	ADMIN SERVICES
03/28/24	0510087	Columbus Telegram	ADVERTISING	1,769.49	1,769.49	ADMIN SERVICES
03/28/24	0510088	Columbus Telegram	INVITATION TO BID	234.01	0.00	COLUMBUS
03/28/24	0510089	Crouch Recreation, Inc.	SCOREBOARD	8,645.50	8,645.50	COLUMBUS
03/28/24	0510090	CWP Cleaning LLC	MARCH BLDG CLEANING	1,500.00	1,500.00	KEARNEY
03/28/24	0510091	Betty M. Czarnek	PRESENTER FEES	105.00	0.00	ELS GRAND ISLAND
03/28/24	0510091	Betty M. Czarnek	PRESENTER FEES	280.00	0.00	ELS GRAND ISLAND
03/28/24	0510092	DataShield	EWASTE PICKUP	2,288.00	2,288.00	ADMIN SERVICES
03/28/24	0510094	Dutton Lainson Company	PLUMBING SUPPLIES	217.92	0.00	HASTINGS
03/28/24	0510095	Eakes Office Solutions	CHAIR REPAIRS	105.50	0.00	ADMIN SERVICES
03/28/24	0510096	Samuel W. Elgert	TRAVEL REIMBURSEMENT	70.50	0.00	COLUMBUS
03/28/24	0510098	Farris Engineering Inc	UPGRADE FIBER LOOP	14,400.00	14,400.00	ADMIN SERVICES
03/28/24	0510099	Jennifer Fehringer/Charcuterie	PRESENTER FEES	325.00	0.00	ELS HASTINGS
03/28/24	0510100	Field Paper Company	PAPER	3,033.12	3,033.12	HASTINGS
03/28/24	0510102	Grainger	MAINTENANCE SUPPLIES	1,328.07	1,328.07	GRAND ISLAND
03/28/24	0510103	Grand Island Area Chamber of Commerce	ADVERTISING	500.00	0.01	GRAND ISLAND
03/28/24	0510104	City of Grand Island - Utilities	UTILITIES/ENTREPRENEURSHIP	131.06	0.00	GRAND ISLAND
03/28/24	0510105	Grand Island Entrepreneurial Ventures	APRIL RENT	5,000.00	5,000.00	GRAND ISLAND
03/28/24	0510106	Grand Island Independent	CLASSIFIED ADS	1,201.44	1,201.44	ADMIN SERVICES
03/28/24	0510107	Grand Island Independent	MTG NOTICE	10.40	0.00	ADMIN SERVICES
03/28/24	0510108	Grand Island Independent	ADVERTISING	1,262.00	1,262.00	ADMIN SERVICES
03/28/24	0510109	Grand Island Independent	INVITATION TO BID	504.00	0.01	ADMIN SERVICES
03/28/24	0510110	Grand Island Independent	INVITATION TO BID	224.00	0.00	COLUMBUS
03/28/24	0510111	Ernesto T. Gritzewsky	PRESENTER FEES	7,500.00	7,500.00	ADMIN SERVICES
03/28/24	0510112	Maribel A. Gutierrez	TRAVEL REIMBURSEMENT	57.62	0.00	ADMIN SERVICES
03/28/24	0510114	Chelsy M Wilhelms	CLASS INSTRUCTION	585.00	0.01	ELS IV
03/28/24	0510116	Corey C Hatt	TRAVEL REIMBURSEMENT	649.20	0.01	ADMIN SERVICES
03/28/24	0510117	Healthstream	ACCESS FEES	621.50	0.01	ADMIN SERVICES
03/28/24	0510118	Holiday Inn Express	LODGING	107.00	0.00	ADMIN SERVICES
03/28/24	0510119	Home Depot U.S.A. Dba the Home Depot	JANITORIAL SUPPLIES	1,392.92	1,392.92	HASTINGS
03/28/24	0510120	HP Inc.	COMPUTERS	2,847.21	2,847.21	ELS IV

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/28/24	0510121	Identisys Inc	ID CORE SOFTWARE/PRINTERS	4,959.70	14,369.70	ADMIN SERVICES
03/28/24	0510121	Identisys Inc	ID CORE SOFTWARE/TRAINING	9,410.00	14,369.70	ADMIN SERVICES
03/28/24	0510122	Innerface Architectural Signage Inc	PAPER GRIP	73.95	0.00	ADMIN SERVICES
03/28/24	0510123	Intrado Life & Safety, Inc	MONTHLY FEE - FEB	771.15	0.01	ADMIN SERVICES
03/28/24	0510124	Jackson Lewis PC	LEGAL FEES	6,960.00	6,960.00	COLUMBUS
03/28/24	0510127	Kearney Hub	ADVERTISEMENT	495.36	0.00	ADMIN SERVICES
03/28/24	0510129	Michael J Kish	CLASS INSTRUCTION	200.00	0.00	ELS COLUMBUS
03/28/24	0510130	Dylan J Krings	DUFFLE BAG	42.39	0.00	HASTINGS
03/28/24	0510130	Dylan J Krings	TRAVEL REIMBURSEMENT	430.04	0.00	ADMIN SERVICES
03/28/24	0510132	Lexington City	RENTAL FEES	1,000.00	1,000.00	KEARNEY
03/28/24	0510133	Lexington Clipper Herald	ADVERTISING	274.08	0.00	ADMIN SERVICES
03/28/24	0510134	Matheson-Linweld	LAB SUPPLIES	345.00	0.00	COLUMBUS
03/28/24	0510135	Matheson-Linweld	LAB SUPPLIES	955.00	0.01	COLUMBUS
03/28/24	0510136	Matheson-Linweld	LAB SUPPLIES	102.10	0.00	COLUMBUS
03/28/24	0510137	Matheson-Linweld	LAB SUPPLIES	238.01	0.00	COLUMBUS
03/28/24	0510138	Matheson-Linweld	LAB SUPPLIES	23.33	0.00	COLUMBUS
03/28/24	0510139	Matheson-Linweld	LAB SUPPLIES	554.40	0.01	GRAND ISLAND
03/28/24	0510140	Matheson-Linweld	LAB SUPPLIES	46.20	0.00	GRAND ISLAND
03/28/24	0510141	Matheson-Linweld	LAB SUPPLIES	550.00	0.01	GRAND ISLAND
03/28/24	0510142	Ryan D. Meyer	INSTALL RADON FANS	1,000.00	1,000.00	HASTINGS
03/28/24	0510143	Mid Plains Construction Co	200 WING REMODEL	163,918.57	259,127.52	ADMIN SERVICES
03/28/24	0510143	Mid Plains Construction Co	BOARD ROOM REMODEL	95,208.95	259,127.52	ADMIN SERVICES
03/28/24	0510144	Midwest Connect LLC	MAIL SERVICES	392.74	1,519.32	ADMIN SERVICES
03/28/24	0510144	Midwest Connect LLC	MAIL SERVICES	17.08	1,519.32	KEARNEY
03/28/24	0510144	Midwest Connect LLC	MAIL SERVICES	1,109.50	1,519.32	GRAND ISLAND
03/28/24	0510145	MJ Mechanical LLC	REPLACED PIPES	11,985.50	11,985.50	HASTINGS
03/28/24	0510148	Nebraska State Fire Marshall	BOILER INSPECTIONS	540.00	0.01	COLUMBUS
03/28/24	0510149	Occupational Health Services	DRUG TESTING	240.00	0.00	COLUMBUS
03/28/24	0510150	Omaha World Herald	POSITION OPENINGS	9,052.00	9,052.00	ADMIN SERVICES
03/28/24	0510152	Paul's Cigar Bar	CLASS INSTRUCTION	180.00	0.00	ELS HASTINGS
03/28/24	0510153	Phelps County Agricultural Society	RENTAL FEES	3,836.25	3,836.25	KEARNEY
03/28/24	0510154	Presto X Company	PEST MANAGEMENT	156.20	0.00	KEARNEY
03/28/24	0510155	Jennifer M. Reece	TRAVEL REIMBURSEMENT	132.66	0.00	ELS IV
03/28/24	0510156	Daniel Revelo-Martinez	TRAVEL REIMBURSEMENT	110.55	0.00	ADMIN SERVICES
03/28/24	0510157	Mark A. Robb	TRAVEL REIMBURSEMENT	252.11	0.00	COLUMBUS
03/28/24	0510158	Nancy Ronnau	CLASS INSTRUCTOR	630.00	1,350.00	ELS HASTINGS
03/28/24	0510158	Nancy Ronnau	CLASS INSTRUCTION	720.00	1,350.00	ELS GRAND ISLAND
03/28/24	0510159	Shelby J. Rose	CLASS INSTRUCTOR	4,000.00	4,000.00	HASTINGS
03/28/24	0510161	Rutt's Heating & Air Conditioning I	TRI-PLEX PROJECT	342,360.00	342,360.00	ADMIN SERVICES
03/28/24	0510162	S & S Septic Pumping, LLC	GREASE PITS	600.00	0.01	HASTINGS
03/28/24	0510163	Saritasa, Llc	KITCHEN DISPLAY	18,340.40	18,340.40	ADMIN SERVICES
03/28/24	0510164	Sassafras Software, LLC	SUBSCRIPTION	5,856.00	5,856.00	ADMIN SERVICES
03/28/24	0510165	Select Service	EQUIPMENT REPAIR	1,384.92	1,384.92	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/28/24	0510166	Sinclair Broadcast Group	COMMERCIALS	7,050.00	7,050.00	ADMIN SERVICES
03/28/24	0510167	Sinclair Broadcast Group	COMMERCIALS	700.00	0.01	ADMIN SERVICES
03/28/24	0510169	SkillsUSA Nebraska Grafton & Associates	CONFERENCE FEES	130.00	0.00	GRAND ISLAND
03/28/24	0510170	Snap-On Tools Attn: Dan Roth	TOOL BOX	2,052.75	2,052.75	HASTINGS
03/28/24	0510173	Staples Advantage	OFFICE SUPPLIES	558.11	0.01	ADMIN SERVICES
03/28/24	0510174	Super Saver	REFRESHMENTS	20.24	0.00	COLUMBUS
03/28/24	0510175	TIAA-CREF	DISABILITY PAYMENT	268.32	0.00	AREA WIDE
03/28/24	0510176	Tri-Square Enterprises	RENTAL FEES	3,440.00	3,440.00	ADMIN SERVICES
03/28/24	0510177	Greater Loup Valley Activities	RENTAL FEES	1,250.00	1,250.00	ELS COLUMBUS
03/28/24	0510178	Krista Vazquez Connelly	TRAVEL REIMBURSEMENT	227.13	0.00	COLUMBUS
03/28/24	0510180	Vision Service Plan	INSURANCE PREMIUM	2,362.70	6,816.23	ADMIN SERVICES
03/28/24	0510180	Vision Service Plan	INSURANCE PREMIUM	4,453.53	6,816.23	ADMIN SERVICES
03/28/24	0510181	Water Engineering Inc	BOILER SERVICES	1,500.00	1,500.00	COLUMBUS
03/28/24	0510183	Sonya V. Wemhoff	TRAVEL REIMBURSEMENT	50.25	0.00	ELS COLUMBUS
03/28/24	0510184	Williams & Fudge, Inc.	COLLECTION EXPENSE	465.15	0.00	ADMIN SERVICES
03/28/24	0510186	Melissa A. Wortmann	TRAVEL REIMBURSEMENT	81.74	0.00	COLUMBUS
03/28/24	0510187	Jackie L. Zeckser	TRAVEL REIMBURSEMENT	77.05	0.00	ELS IV
03/01/24	ACH6278	Nebraska Child Support Payment	DEDUCTIONS	1,076.00	1,076.00	AREA WIDE
03/01/24	ACH6279	Nebraska.Gov	GARNISHMENT	642.41	0.01	AREA WIDE
03/01/24	ACH6280	Nebraska.Gov	GARNISHMENT	337.62	0.00	AREA WIDE
03/01/24	ACH6281	Nebraska.Gov	GARNISHMENT	77.15	0.00	AREA WIDE
03/06/24	ACH6282	Wells Fargo Bank	DEPOSITAX - FEDERAL	76,270.01	76,270.01	AREA WIDE
03/07/24	ACH6283	Nebraska.Gov	GARNISHMENT	209.18	0.00	AREA WIDE
03/07/24	ACH6284	Nebraska.Gov	GARNISHMENT	186.06	0.00	AREA WIDE
03/07/24	ACH6285	Nebraska.Gov	GARNISHMENT	181.27	0.00	AREA WIDE
03/08/24	ACH6286	Union Bank Health Benefit Solutions	FSA/HSA CONTRIBUTION	9,554.26	9,554.26	ADMIN SERVICES
03/08/24	ACH6287	TIAA-CREF	BW CONTRIBUTION	48,810.37	48,810.37	AREA WIDE
03/12/24	ACH6288	Nebraska Child Support Payment	DEDUCTIONS	1,142.23	1,142.23	AREA WIDE
03/14/24	ACH6289	Union Bank Health Benefit Solutions	FSA/HSA CONTRIBUTION	319.22	0.00	ADMIN SERVICES
03/15/24	ACH6290	State of Nebraska	SALES TAX	1,634.68	1,634.68	ADMIN SERVICES
03/19/24	ACH6291	Wells Fargo Bank	DEPOSITAX - FEDERAL	76,955.31	76,955.31	AREA WIDE
03/21/24	ACH6292	Nebraska.Gov	GARNISHMENT	210.73	0.00	AREA WIDE
03/21/24	ACH6293	Nebraska.Gov	GARNISHMENT	182.78	0.00	AREA WIDE
03/21/24	ACH6294	Nebraska.Gov	GARNISHMENT	162.48	0.00	AREA WIDE
03/22/24	ACH6295	Union Bank Health Benefit Solutions	FSA/HSA CONTRIBUTION	9,873.48	9,873.48	ADMIN SERVICES
03/22/24	ACH6296	State of Nebraska	TAX WITHHOLDING	98,023.11	98,023.11	AREA WIDE
03/25/24	ACH6297	Wells Fargo Card Services Inc	P CARD PAYMENT	183,578.35	183,578.35	AREA WIDE
03/25/24	ACH6298	TIAA-CREF	BW CONTRIBUTION	48,601.94	48,601.94	AREA WIDE
03/26/24	ACH6299	Nebraska Child Support Payment	DEDUCTIONS	1,159.25	1,159.25	AREA WIDE

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/27/24	ACH6300	Wells Fargo Bank	DEPOSITAX - FEDERAL	510,416.31	510,416.31	AREA WIDE
03/29/24	ACH6301	Nebraska Child Support Payment t Center	DEDUCTIONS	1,276.00	1,276.00	AREA WIDE
03/29/24	ACH6302	Robotistan Inc	P0298373 PROGRAM SUPPLIES	720.00	0.01	AREA WIDE
03/29/24	ACH6303	Nebraska.Gov	GARNISHMENT	1,037.60	1,037.60	AREA WIDE
03/29/24	ACH6304	Nebraska.Gov	GARNISHMENT	642.41	0.01	AREA WIDE
03/07/24	E0047939	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	100.50	0.00	ADMIN SERVICES
03/07/24	E0047940	John D Behrens	TRAVEL REIMBURSEMENT	230.48	0.00	GRAND ISLAND
03/07/24	E0047941	Tara M Bialas	TRAVEL REIMBURSEMENT	130.65	0.00	HASTINGS
03/07/24	E0047942	Craig A Boroff	TRAVEL REIMBURSEMENT	298.82	0.00	ADMIN SERVICES
03/07/24	E0047943	Valerie C. Bren	TRAVEL REIMBURSEMENT	257.28	0.00	COLUMBUS
03/07/24	E0047945	Marni J Danhauer	TRAVEL REIMBURSEMENT	320.26	0.00	ADMIN SERVICES
03/07/24	E0047946	Jason L Davis	TRAVEL REIMBURSEMENT	92.46	0.00	ELS HASTINGS
03/07/24	E0047948	Rebecca D. Dobry	TRAVEL REIMBURSEMENT	393.96	0.00	ADMIN SERVICES
03/07/24	E0047949	Andrew J. Dunn	TRAVEL REIMBURSEMENT	1,289.00	1,289.00	COLUMBUS
03/07/24	E0047950	Lori J. Fong	TRAVEL REIMBURSEMENT	52.26	0.00	ELS IV
03/07/24	E0047951	Michael J. Garretson	TRAVEL REIMBURSEMENT	88.50	0.00	ADMIN SERVICES
03/07/24	E0047952	Bret S Gengenbach	TRAVEL REIMBURSEMENT	214.40	0.00	COLUMBUS
03/07/24	E0047953	Madison L. Hajek	TRAVEL REIMBURSEMENT	46.90	0.00	ADMIN SERVICES
03/07/24	E0047954	Amy R. Hammond	TRAVEL REIMBURSEMENT	29.48	0.00	KEARNEY
03/07/24	E0047956	Katherine M. Holmes	TRAVEL REIMBURSEMENT	57.62	0.00	KEARNEY
03/07/24	E0047957	Ross Douglas Huxoll	TRAVEL REIMBURSEMENT	115.24	0.00	ADMIN SERVICES
03/07/24	E0047958	Jason E Jensen	TRAVEL REIMBURSEMENT	186.32	0.00	ADMIN SERVICES
03/07/24	E0047959	Denise Marie Kingery	TRAVEL REIMBURSEMENT	233.16	0.00	ADMIN SERVICES
03/07/24	E0047960	Elizabeth R. Klitz	TRAVEL REIMBURSEMENT	93.80	0.00	ADMIN SERVICES
03/07/24	E0047963	Jeanne M Micek	TRAVEL REIMBURSEMENT	34.84	0.00	ELS COLUMBUS
03/07/24	E0047965	Jerry J. Muller	TRAVEL REIMBURSEMENT	1,697.11	1,697.11	COLUMBUS
03/07/24	E0047966	Pamela A. Northup	TRAVEL REIMBURSEMENT	539.35	0.01	GRAND ISLAND
03/07/24	E0047967	Elena G Olson	TRAVEL REIMBURSEMENT	41.54	0.00	ELS IV
03/07/24	E0047968	Douglas R Pauley	TRAVEL REIMBURSEMENT	1,077.75	1,077.75	COLUMBUS
03/07/24	E0047969	Wilfred J Piitz	TRAVEL REIMBURSEMENT	97.82	0.00	COLUMBUS
03/07/24	E0047970	Steven M Reiter	TRAVEL REIMBURSEMENT	420.09	0.01	COLUMBUS
03/07/24	E0047971	Ashley L. Scheil	TRAVEL REIMBURSEMENT	24.12	0.00	GRAND ISLAND
03/07/24	E0047972	Diane Kay Smith	TRAVEL REIMBURSEMENT	60.30	0.00	ELS GRAND ISLAND
03/07/24	E0047973	Matthew L Strampher	TRAVEL REIMBURSEMENT	14.07	0.00	GRAND ISLAND
03/07/24	E0047974	Sara M Stroman	TRAVEL REIMBURSEMENT	242.54	0.00	ELS HASTINGS
03/07/24	E0047975	Candace L. Walton	TRAVEL REIMBURSEMENT	231.82	0.00	ADMIN SERVICES
03/14/24	E0047977	Dr. Nathan T. Allen	TRAVEL REIMBURSEMENT	217.08	0.00	ADMIN SERVICES
03/14/24	E0047978	Rhett H. Anderbery	STIPEND	180.26	0.00	ELS IV
03/14/24	E0047984	Karol K. Cavanaugh	TRAVEL REIMBURSEMENT	588.26	0.01	ELS IV
03/14/24	E0047988	Janis E DeHaven	REIMBURSEMENT	87.99	0.00	COLUMBUS
03/14/24	E0047994	William A Gordon	REIMBURSEMENT	6.42	0.00	ADMIN SERVICES
03/14/24	E0047995	Dr. Matthew Gotschall	TRAVEL REIMBURSEMENT	574.36	0.01	ADMIN SERVICES
03/14/24	E0047998	Ashley L. Herringer	TRAVEL REIMBURSEMENT	178.22	0.00	HASTINGS
03/14/24	E0048001	Brian G Hoffman	TRAVEL REIMBURSEMENT	167.50	0.00	GRAND ISLAND
03/14/24	E0048006	Patricia Rae Kirkegaard	TRAVEL REIMBURSEMENT	201.00	0.00	HASTINGS

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/14/24	E0048007	Krynn K Larsen	TRAVEL REIMBURSEMENT	424.11	0.00	ADMIN SERVICES
03/14/24	E0048008	Barbara A Larson	TRAVEL REIMBURSEMENT	167.50	0.00	ADMIN SERVICES
03/14/24	E0048011	Janet L. Meays	TRAVEL REIMBURSEMENT	94.47	0.00	ADMIN SERVICES
03/14/24	E0048014	Jeanne M Micek	TRAVEL REIMBURSEMENT	60.30	0.00	ELS COLUMBUS
03/14/24	E0048016	Pennie M Morgan	TRAVEL REIMBURSEMENT	74.37	0.00	ADMIN SERVICES
03/14/24	E0048022	Andrew Paez	TRAVEL REIMBURSEMENT	221.79	0.00	COLUMBUS
03/14/24	E0048024	Shawn Patsios	TRAVEL REIMBURSEMENT	57.62	0.00	ADMIN SERVICES
03/14/24	E0048025	Douglas R Pauley	KIT PACKAGING	111.78	0.00	COLUMBUS
03/14/24	E0048031	Marlys J Schmidt	TRAVEL REIMBURSEMENT	112.56	0.00	ELS HASTINGS
03/14/24	E0048033	Danielle L Schwinn	TRAVEL REIMBURSEMENT	113.90	0.00	HASTINGS
03/14/24	E0048034	Michael L. Sobota	TRAVEL REIMBURSEMENT	640.97	0.01	COLUMBUS
03/14/24	E0048036	Sharon L Strampher	TRAVEL REIMBURSEMENT	28.14	0.00	ELS HASTINGS
03/14/24	E0048041	Candace L. Walton	TRAVEL REIMBURSEMENT	188.94	0.00	ADMIN SERVICES
03/14/24	E0048044	Kathryn I. Woitaszewski	TRAVEL REIMBURSEMENT	301.50	0.00	HASTINGS
03/21/24	E0048045	Luz Colon Rodriguez	SPRING RETREAT	27.47	0.00	ADMIN SERVICES
03/21/24	E0048045	Luz Colon Rodriguez	EVENT SUPPLIES	158.49	0.00	ADMIN SERVICES
03/21/24	E0048046	Jason L Davis	TRAVEL REIMBURSEMENT	95.14	0.00	ELS HASTINGS
03/21/24	E0048047	Kerri D. Dey	TRAVEL REIMBURSEMENT	67.00	0.00	ADMIN SERVICES
03/21/24	E0048049	Maria A Flores	TRAVEL REIMBURSEMENT	182.50	0.00	GRAND ISLAND
03/21/24	E0048050	Steven R Kelso	TRAVEL REIMBURSEMENT	35.51	0.01	ELS COLUMBUS
03/21/24	E0048050	Steven R Kelso	TRAVEL REIMBURSEMENT	493.79	0.01	ELS COLUMBUS
03/21/24	E0048051	Elizabeth R. Klitz	TRAVEL REIMBURSEMENT	93.80	0.00	ADMIN SERVICES
03/21/24	E0048051	Elizabeth R. Klitz	TRAVEL REIMBURSEMENT	129.98	0.00	ADMIN SERVICES
03/21/24	E0048052	Amanda Mancini Marshall	TRAVEL REIMBURSEMENT	224.45	0.00	ADMIN SERVICES
03/21/24	E0048053	Kathy M. Margheim	TRAVEL REIMBURSEMENT	93.80	0.00	COLUMBUS
03/21/24	E0048054	Elena G Olson	CLASS SUPPLIES	41.84	0.00	ELS IV
03/21/24	E0048056	Tjade A. Rodocker	TRAVEL REIMBURSEMENT	201.00	0.00	ELS GRAND ISLAND
03/21/24	E0048057	Sandra J Schendt	TRAVEL REIMBURSEMENT	222.44	0.00	ELS HASTINGS
03/21/24	E0048058	Kyle L Sterner	TRAVEL REIMBURSEMENT	57.62	0.00	GRAND ISLAND
03/21/24	E0048059	Keith J Vincik	TRAVEL REIMBURSEMENT	155.50	0.00	ADMIN SERVICES
03/28/24	E0048061	Jason J Buss	TRAVEL REIMBURSEMENT	40.20	0.00	ADMIN SERVICES
03/28/24	E0048063	Shirley Enquist	TRAVEL REIMBURSEMENT	20.10	0.00	ELS COLUMBUS
03/28/24	E0048064	Schak, Inc.	PRESENTER FEES	540.00	0.01	ELS HASTINGS
03/28/24	E0048065	Alison L Feik	TRAVEL REIMBURSEMENT	42.88	0.00	ELS IV
03/28/24	E0048066	Kyle S. Finecy	TRAVEL REIMBURSEMENT	826.80	0.01	ADMIN SERVICES
03/28/24	E0048068	Tami D Jones	TRAVEL REIMBURSEMENT	155.44	0.00	ADMIN SERVICES
03/28/24	E0048069	Steven R Kelso	TRAVEL REIMBURSEMENT	136.68	0.00	ELS COLUMBUS
03/28/24	E0048072	Benjamin Newton	TRAVEL REIMBURSEMENT	293.46	0.00	COLUMBUS
03/28/24	E0048074	Dan D Quick	TRAVEL REIMBURSEMENT	128.64	0.00	ADMIN SERVICES
03/28/24	E0048075	Courtney M Rempe	TRAVEL REIMBURSEMENT	48.91	0.00	HASTINGS
03/28/24	E0048078	Shari J Stickels	TRAVEL REIMBURSEMENT	302.91	0.00	ADMIN SERVICES
03/28/24	E0048079	Carmen L. Taylor	TRAVEL REIMBURSEMENT	183.58	0.00	ADMIN SERVICES

TOTAL

3,654,857.10

AP TYPE	COUNT	NET
COLUMBUS AR	125	138,944.88
GRAND ISLAND AR	11	2,360.50
HASTINGS AR	4	2,000.29
TOTAL		143,305.67

DATE	CHECK NO	CHECK NAME	BOARD COMMENT	NET	CHECK AMOUNT	LOCAITON
03/28/24	0510061	Linda M. Aerni	TRAVEL REIMBURSEMENT	97.82	0.00	ADMIN SERVICES
03/28/24	0510072	Sandra L. Borden	TRAVEL REIMBURSEMENT	72.36	0.00	ADMIN SERVICES
03/28/24	0510093	Dr Roger P Davis	TRAVEL REIMBURSEMENT	54.94	0.00	ADMIN SERVICES
03/28/24	0510128	Diane R Keller	TRAVEL REIMBURSEMENT	37.52	0.00	ADMIN SERVICES
03/28/24	0510168	Rita J. Skiles	TRAVEL REIMBURSEMENT	116.58	0.00	ADMIN SERVICES
03/28/24	E0048067	Linda J. Heiden	TRAVEL REIMBURSEMENT	105.86	0.00	ADMIN SERVICES
03/28/24	E0048073	John A Novotny	TRAVEL REIMBURSEMENT	95.14	0.00	ADMIN SERVICES
TOTAL				580.22		

Central Community College

Financial Report

For fiscal year 2023-24

March 31, 2024

Recommend the Board Acknowledges Receiving the Financial Report.

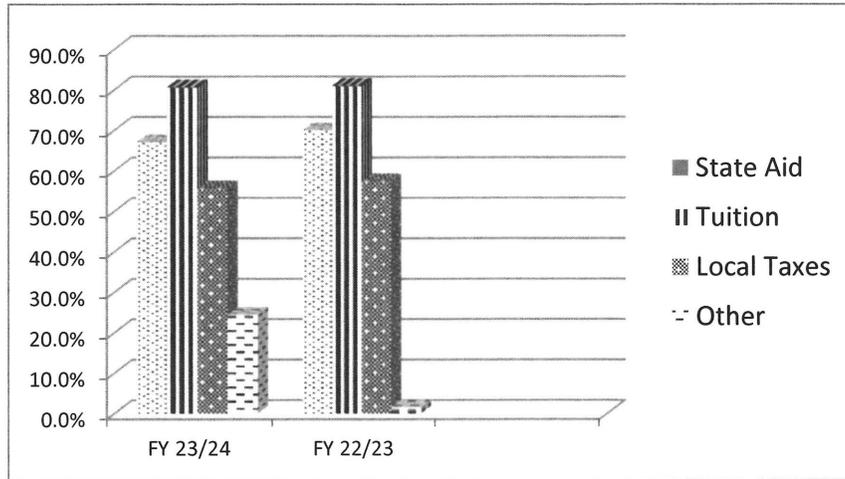
Central Community College
Combined Balance Sheet - All Funds
FY 2023-24

	March 31, 2024		March 31, 2023		Difference
Assets					
Cash and Cash Equivalents	\$ 23,702,277		\$ 25,779,822		\$ (2,077,545)
Investments	9,681,271		9,468,025		213,246
Accounts Receivable	26,078,932		25,313,893		765,039
Inventories	140,469		151,309		(10,840)
Prepaid Expenses	1,589,897		1,409,824		180,073
Net Fixed Assets	125,697,665		127,161,256		(1,463,591)
Total Assets	\$ 186,890,511		\$ 189,284,129		\$ (2,393,618)
Liabilities and Fund Balance					
Accounts Payable	\$ 339,051		\$ 331,766		\$ 7,285
Accrued Expenses	1,642,898		1,524,680		118,218
Deposits	102,599		92,188		10,411
Deferred Revenue	952		35,672		(34,720)
Funds held for others	96,390		99,213		(2,823)
Revenue Bonds payable	2,490,000		4,965,000		(2,475,000)
Total Liabilities	\$ 4,671,890		\$ 7,048,519		\$ (2,376,629)
Fund Balance - Beginning	\$ 182,002,757		\$ 186,254,809		\$ (4,252,052)
Reserve for encumbrances/prior year	66,977		94,320		(27,343)
Current year increase(decrease)	148,887		(4,113,519)		4,262,406
Total fund Balance	\$ 182,218,621		\$ 182,235,610		\$ (16,989)
Total Liabilities and fund Balance	\$ 186,890,511		\$ 189,284,129		\$ (2,393,618)

Central Community College
Statement of Revenues and Expenditures
Combined - All Funds
FY 2023-24

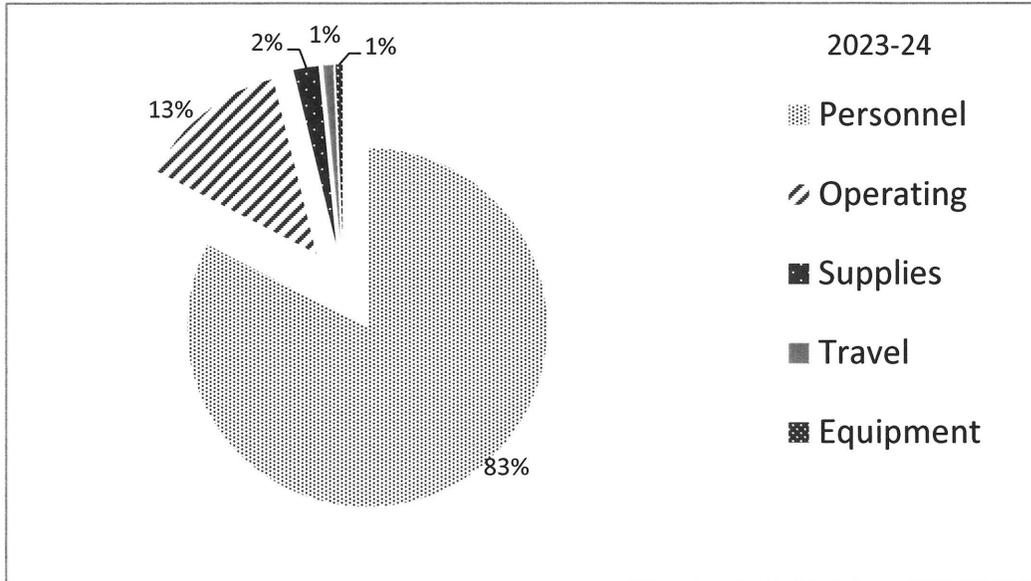
Fund	Budget	March	Projected Year-to-Date	Actual Year-to-Date	% Budget
General Operating					
Revenues	\$65,023,525	\$ 2,936,580	\$ 36,738,292	\$ 39,644,763	61.0%
Expenditures	65,023,525	4,665,218	38,038,762	42,825,380	65.9%
Totals		\$ (1,728,638)	\$ (1,300,471)	\$ (3,180,617)	
Capital Improvement					
Revenues	\$10,885,109	\$ 461,411		\$ 6,207,964	
Expenditures	10,885,109	475,472		6,791,895	
Totals		\$ (14,061)		\$ (583,931)	
Accessibility					
Revenues	\$419,150	\$ 21,251		\$ 961,709	
Expenditures	419,150	41,159		172,424	
Totals		\$ (19,908)		\$ 789,285	
Auxiliary					
Revenues		\$ 1,165,689		\$ 16,316,974	
Expenditures		1,285,309		22,076,189	
Totals		\$ (119,620)		\$ (5,759,215)	
Restricted					
Revenues		\$ 853		\$ 25,742,441	
Expenditures		673,780		17,916,519	
Totals		\$ (672,927)		\$ 7,825,922	
Revenue Bond					
Revenues	\$2,922,168	\$ 1,850		\$ 2,074,144	
Expenditures	2,922,168	18,628		1,016,701	
Totals		\$ (16,778)		\$ 1,057,443	
All Funds					
Revenues		\$ 4,587,634		\$ 90,947,995	
Expenditures		7,159,566		90,799,108	
Totals		\$ (2,571,932)		\$ 148,887	

**Central Community College
General Fund
Revenue Summary
March 31, 2024**



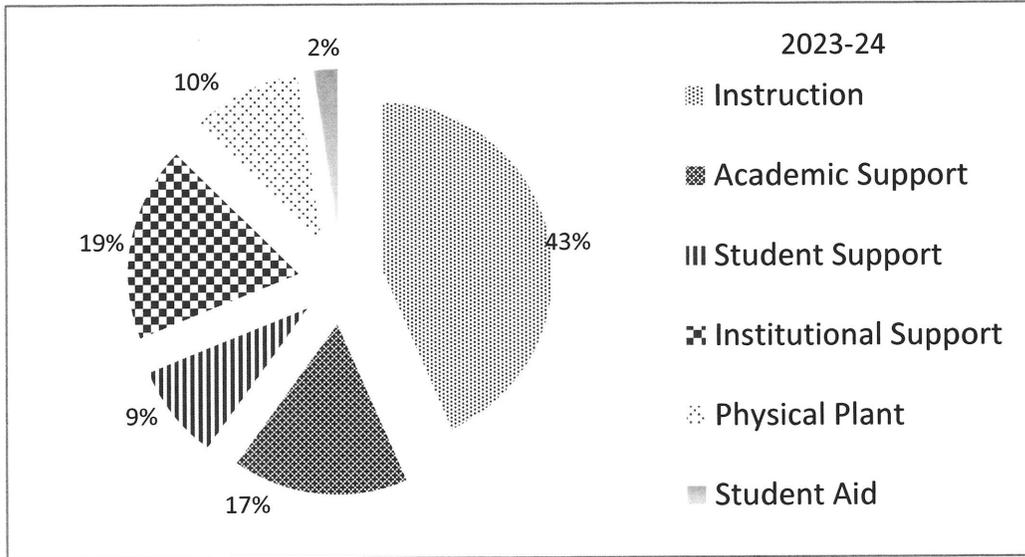
General Operating Fund	Budget	March Actual	Year-to-Date	FY 23/24 %	FY 22/23 %
State Aid	\$ 11,623,411	\$ 1,105,547	\$ 7,795,624	67.07%	70.02%
Tuition	10,156,958	78,056	8,188,295	80.62%	80.96%
Local Taxes	41,843,156	1,713,267	23,318,719	55.73%	57.47%
Other	1,400,000	39,710	342,125	24.44%	1.53%
Subtotal	\$ 65,023,525	\$ 2,936,580	\$ 39,644,763	60.97%	60.19%
Total Operating Revenue	\$ 65,023,525	\$ 2,936,580	\$ 39,644,763	60.97%	60.19%

**Central Community College
General Fund
Expenditure Summary by Type
March 31, 2024**



Type	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Personnel	\$ 35,396,259	69.91%	\$ 33,616,845	69.68%
Operating	5,787,442	48.72%	8,995,803	75.73%
Supplies	967,343	72.21%	887,722	66.27%
Travel	400,703	54.28%	420,907	57.02%
Equipment	273,633	62.85%	229,129	70.26%
Totals	\$ 42,825,380	65.86%	\$ 44,150,406	70.61%

**Central Community College
General Fund
Expenditure Summary by Function
March 31, 2024**



Function	FY 23/24		FY 22/23	
	Year-to-Date Expenditures	% Budget	Year-to-Date Expenditures	% Budget
Instructional	\$ 18,605,134	66.86%	\$ 19,367,777	73.08%
Academic Support	7,053,154	61.21%	7,268,173	66.67%
Student Support	3,841,103	69.63%	3,684,532	68.54%
Institutional Support	7,949,574	60.45%	8,454,510	66.02%
Physical Plant	4,424,714	74.69%	4,495,949	76.44%
Student Aid	951,701	87.77%	879,465	82.68%
Totals	\$ 42,825,380	65.86%	\$ 44,150,406	70.61%

**Central Community College
Investments
March 31, 2024**

Fund	Rate	Type	Amount	Maturity
General				
Five Points Bank	3.090%	MM	\$ 3,400,000.00	
Total			\$ 3,400,000.00	
Auxiliary				
Five Points Bank	3.090%	MM	\$ 300,000.00	
Equitable Bank/Grand Island	2.500%	CD	227,016.02	06/03/25
Five Points Bank/Grand Island	2.430%	CD	221,247.73	06/03/25
Bank of the Valley, David City	0.800%	CD	274,348.75	06/11/24
Exchange Bank, Grand Island	0.500%	CD	109,736.34	06/08/24
Clarkson Bank/ Clarkson	1.000%	CD	100,000.00	06/11/24
Bank of the Valley, David City	2.600%	CD	266,252.19	06/11/24
Cornerstone/Aurora	0.700%	CD	111,935.80	06/11/24
Cornerstone/Central City	0.700%	CD	111,935.80	06/11/24
Cornerstone/Columbus	0.700%	CD	111,935.80	06/11/24
Cornerstone/Grand Island	0.700%	CD	111,935.80	06/11/24
Cornerstone/Rising City	0.700%	CD	111,935.80	06/11/24
FirsTier Bank/Elm Creek	0.600%	CD	100,000.00	12/03/24
Total			\$ 2,158,280.03	
Capital Improvement				
Five Points Bank	3.090%	MM	\$ 931,570.07	
Nebr Liquid Asset Funds	5.070%	MM	559,864.83	
First National Bank/David City	2.450%	CD	219,134.44	06/17/25
Firstier Bank/Elm Creek	0.500%	CD	150,000.00	06/11/24
First State Bank/Gothenburg	1.200%	CD	110,507.22	11/23/24
First State Bank/Gothenburg	1.400%	CD	113,502.01	11/03/24
Total			\$ 2,084,578.57	
Revenue Bond				
Five Points Bank	3.090%	MM	\$ 1,030,000.00	
Bank of the Valley/Platte Center	2.950%	CD	250,000.00	06/03/25
First Nebraska Bank/Arcadia	2.400%	CD	224,355.46	07/24/25
Clarkson Bank/Clarkson	1.840%	CD	250,000.00	06/11/25
Town & Country Bank/Ravenna	1.400%	CD	284,056.46	11/26/24
TOTAL			\$ 2,038,411.92	
Accessibility Fund				
TOTAL			\$0.00	
TOTAL INVESTMENTS			\$ 9,681,270.52	

Central Community College
County Receipts as of March 31, 2024

County	Balance 7/1/23	2023-24 Levy Amount	Total Receivable	Collections March	Received Year-to-Date	% Received FY 23/24	% Received FY 22/23
Adams	\$ 1,604,307	\$ 3,910,797	\$ 5,515,104	\$ 230,697	\$ 2,277,118	41.29%	39.22%
Boone	496,447	1,464,752	1,961,199	24,437	847,897	43.23%	42.26%
Buffalo	2,350,780	6,201,983	8,552,763	132,596	3,459,886	40.45%	39.69%
Butler	741,582	2,318,337	3,059,919	48,343	1,313,719	42.93%	43.89%
Clay	692,058	1,980,756	2,672,814	132,740	1,167,297	43.67%	44.41%
Colfax	684,587	1,940,368	2,624,955	124,443	994,682	37.89%	32.04%
Dawson	1,179,440	3,229,993	4,409,433	176,892	1,880,184	42.64%	42.92%
Franklin	301,785	904,268	1,206,053	17,583	553,597	45.90%	46.99%
Furnas	311,402	964,156	1,275,558	61,718	565,946	44.37%	45.94%
Gosper	247,296	840,764	1,088,060	13,202	510,665	46.93%	47.01%
Greeley	337,665	893,879	1,231,544	63,368	565,511	45.92%	44.78%
Hall	2,291,882	5,892,840	8,184,722	143,901	3,004,335	36.71%	36.93%
Hamilton	992,373	2,758,433	3,750,806	45,467	1,475,498	39.34%	43.18%
Harlan	297,208	1,014,164	1,311,372	17,247	603,819	46.04%	47.52%
Howard	460,202	1,310,925	1,771,127	22,598	760,288	42.93%	42.47%
Kearney	596,457	1,780,107	2,376,564	123,815	1,057,213	44.48%	42.80%
Merrick	640,641	1,705,409	2,346,050	111,633	950,293	40.51%	40.87%
Nance	343,857	951,745	1,295,602	55,642	574,520	44.34%	42.13%
Nuckolls	360,042	1,016,803	1,376,845	16,421	662,374	48.11%	41.97%
Phelps	714,353	2,084,683	2,799,036	125,371	1,280,898	45.76%	44.82%
Platte	2,177,878	5,551,786	7,729,664	358,236	3,148,748	40.74%	38.28%
Polk	588,032	1,650,146	2,238,178	30,500	1,026,642	45.87%	43.76%
Sherman	357,377	848,129	1,205,506	15,329	534,576	44.34%	40.32%
Valley	339,501	914,136	1,253,637	15,061	534,633	42.65%	70.21%
Webster	334,034	1,013,906	1,347,940	73,842	609,065	45.18%	45.74%
Totals	\$ 19,441,186	\$ 53,143,265	\$ 72,584,451	\$ 2,181,082	\$ 30,359,404	41.83%	41.07%

CENTRAL COMMUNITY COLLEGE

COMBINED BALANCE SHEET - ALL FUNDS
As of 03/31/2024

	FISCAL YEAR	FISCAL YEAR
	2023-2024	2022-2023

ASSETS

Cash on hand	5,385.00	5,385.00
Cash in banks	24,256,756.60	23,726,858.60
Investments	9,121,405.69	9,422,313.61
Accounts receivable	26,075,108.68	22,306,860.04
Accrued interest receivable	3,823.14	2,632.60
Inventories	140,469.11	151,308.78
Prepaid Expenses	1,589,897.00	1,409,824.00
Due from other funds	0.00	0.00
 Total Current Assets	 61,192,845.22	 57,025,182.63
 Land	 14,036,708.27	 13,285,192.66
Buildings	63,250,725.81	62,269,025.90
Building improvements	132,418,048.95	129,825,461.48
Construction in progress	3,800,662.84	1,324,051.42
Equipment and furniture	24,650,135.89	24,200,681.71
Depreciation	112,458,616.45	103,743,157.56
 Total Fixed Assets	 125,697,665.31	 127,161,255.61
 Total Assets	 186,890,510.53	 184,186,438.24

LIABILITIES AND FUND BALANCE

Accounts payable/current	146,677.60-	31,637.64
Sales tax payable	650.92	1,076.89
Accrued payroll & deductions	485,077.02	460,201.82
Accrued vacation	1,642,898.12	1,524,679.55
Accrued interest payable	0.00	0.00
Deposits	102,598.50	92,440.50
Preregistrations	952.00	48.00
Contracts payable	0.00	0.00
Revenue bonds payable	2,490,000.00	4,965,000.00
Agency funds balance	96,389.80	99,043.29
Deferred Revenue	0.00	35,672.00
Due to other funds	0.00	0.00
 Total Liabilities	 4,671,888.76	 7,209,799.69
 Beginning fund balance	 182,002,757.13	 186,245,647.90
Reserve for encumbrances/ prior year	66,977.46	94,320.46
Current year increase/decrease	148,887.18	9,363,329.81-
 Total Fund Balances	 182,218,621.77	 176,976,638.55
 Total Liabilities and Fund Balances	 186,890,510.53	 184,186,438.24

CENTRAL COMMUNITY COLLEGE

COMBINED STATEMENT OF REVENUE AND EXPENDITURES
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
State appropriations	1,193,311.14	15,909,960.71	2,128,235.53	10,357,362.33
Local taxes	2,181,082.26	30,360,403.68	1,518,694.19	29,243,690.91
Federal funds	272,045.14-	14,192,995.25	121,673.99	8,190,275.78
Tuition and fees net of remissions	98,611.25	9,201,847.58	100,440.36	8,973,100.03
Dormitory	812.05-	1,276,736.28	0.00	1,290,003.03
Cafeteria	3,717.70-	1,594,947.69	821.52-	1,550,310.70
Sale of merchandise	890,526.17	8,421,257.14	850,783.23	7,846,381.10
Other income	429,183.15	6,336,984.38	365,745.38	4,604,010.56
Bond proceeds	0.00	0.00	0.00	0.00
Interest income	17,254.69	137,579.06	1,442.68	54,221.49
Services	16,414.55	140,468.25	24,144.79	123,020.96
Transfers	37,825.06	3,374,815.75	134,970.66	11,371,215.65
Total Revenue	4,587,633.38	90,947,995.77	5,245,309.29	83,603,592.54
EXPENDITURES				
Personal services	4,319,010.22	38,451,320.64	4,076,279.15	36,650,870.09
Operating expenses	2,173,545.02	45,789,329.95	3,368,685.49	50,150,280.07
Supplies and materials	238,634.32	3,415,404.96	357,026.17	3,436,896.52
Travel	34,089.28	412,425.68	66,801.10	504,878.21
Equipment and furniture	394,286.43	2,730,627.36	251,357.31	2,223,997.46
Transfers	0.00	0.00	0.00	0.00
Total expenditures	7,159,565.27	90,799,108.59	8,120,149.22	92,966,922.35
Net Increase/Decrease In Fund Balance	2,571,931.89-	148,887.18	2,874,839.93-	9,363,329.81-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
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ASSETS

Cash on hand	5,285.00	5,285.00
Cash in banks	2,037,244.33	1,503,279.04-
Investments	3,400,000.00	3,400,000.00
Accounts receivable/students	2,850,147.32	5,939,345.00
Accounts receivable - outside agencies	15,264,748.42	14,941,068.40
Travel advances	0.00	1,443.25
Accrued interest receivable	1,958.32	927.10
Prepaid Expenses	1,477,442.00	1,297,369.00
Due from other funds	0.00	0.00
Total Assets	25,036,825.39	24,082,158.71

LIABILITIES AND FUND BALANCE

Accounts payable/current	961,654.07-	818,529.28-
Accrued payroll & deductions	485,077.02	460,201.82
Accrued vacation	1,418,040.04	1,344,522.12
Accrued interest payable	0.00	0.00
Deposits	102,598.50	92,440.50
Preregistrations	952.00	48.00
Deferred Revenue	0.00	35,308.00
Due to other funds	0.00	0.00
Total Liabilities	1,045,013.49	1,113,991.16
Beginning fund balance/ Unencumbered	27,105,451.67	29,480,623.54
Reserve for prior year encumbrances	66,977.46	94,320.46
Current year increase/decrease	3,180,617.23-	6,606,776.45-
Total Fund Balance	23,991,811.90	22,968,167.55
Total Liabilities and Fund Balance	25,036,825.39	24,082,158.71

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
State appropriations	1,105,547.09	7,795,623.68	1,069,673.09	7,487,711.63
Local taxes	1,713,266.75	23,318,718.94	1,131,977.95	22,077,053.94
Tuition net of remissions	78,055.69	8,188,295.59	79,174.99	8,015,932.92
Other income	38,994.12	341,408.99	33,432.02	52,761.15
Transfers	716.14	716.14	0.00	2,500.00
Total Revenue	2,936,579.79	39,644,763.34	2,314,258.05	37,635,959.64
EXPENSES				
Personal services	3,976,647.93	35,396,259.08	3,737,277.85	33,616,680.45
Operating expenses	572,072.80	5,787,441.84	711,953.17	9,017,116.14
Supplies and materials	77,809.36	967,343.33	90,024.45	917,495.99
Travel	26,746.35	400,703.62	68,898.41	461,617.09
Equipment and furniture	11,941.06	273,632.70	2,383.78	229,826.42
Total Expenses	4,665,217.50	42,825,380.57	4,610,537.66	44,242,736.09
Net Increase/Decrease In Fund Balance	1,728,637.71-	3,180,617.23-	2,296,279.61-	6,606,776.45-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	CURRENT MONTH	2023-2024 YEAR TO DATE	2023-2024 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
REVENUE					
State appropriations	1,105,547.09	7,795,623.68	0.00	7,795,623.68	*****
Local taxes	1,713,266.75	23,318,718.94	0.00	23,318,718.94	*****
Tuition net of remissions	78,055.69	8,188,295.59	0.00	8,188,295.59	*****
Other income	38,994.12	341,408.99	0.00	341,408.99	*****
Transfers	716.14	716.14	0.00	716.14	*****
Total Revenue	2,936,579.79	39,644,763.34	0.00	39,644,763.34	*****
EXPENSES					
Personal services	3,976,647.93	35,396,259.08	52,333,008.23	16,936,749.15-	32.36-
Operating expenses	572,072.80	5,787,441.84	10,263,775.10	4,476,333.26-	43.61-
Supplies and materials	77,809.36	967,343.33	1,330,381.80	363,038.47-	27.29-
Travel	26,746.35	400,703.62	721,671.50	320,967.88-	44.48-
Equipment and furniture	11,941.06	273,632.70	374,688.00	101,055.30-	26.97-
Total Expenses	4,665,217.50	42,825,380.57	65,023,524.63	22,198,144.06-	34.14-
Net Increase/Decrease In Fund Balance	1,728,637.71-	3,180,617.23-	65,023,524.63-	61,842,907.40	95.11-

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
EXPENDITURES BY OBJECT				
Personal services	3,976,647.93	35,396,259.08	3,737,277.85	33,616,680.45
Operating expenses	572,072.80	5,787,441.84	711,953.17	9,017,116.14
Supplies and materials	77,809.36	967,343.33	90,024.45	917,495.99
Travel	26,746.35	400,703.62	68,898.41	461,617.09
Equipment and furniture	11,941.06	273,632.70	2,383.78	229,826.42
Total Expenditures by Object	4,665,217.50	42,825,380.57	4,610,537.66	44,242,736.09
EXPENDITURES BY PCS				
Instruction	2,198,738.15	18,605,134.30	1,809,577.05	19,490,708.20
Academic support	754,958.95	7,053,154.03	810,483.09	7,280,431.74
Student support	395,453.32	3,841,102.62	426,952.71	3,701,184.40
Institutional support	806,849.36	7,949,573.72	1,010,472.89	8,474,345.67
Physical plant support	492,743.48	4,424,714.56	528,674.55	4,416,601.09
Student financial support	16,474.24	951,701.34	24,377.37	879,464.99
Total Expenditures by PCS	4,665,217.50	42,825,380.57	4,610,537.66	44,242,736.09

CENTRAL COMMUNITY COLLEGE

GENERAL FUND - STATEMENT OF EXPENDITURES BY OBJECT AND PCS
As of 03/31/2024

	CURRENT MONTH	2023-2024 YEAR TO DATE	2023-2024 BUDGET	BUDGET REMAINING	REMAINING BUDGET %
EXPENDITURES BY OBJECT					
Personal services	3,976,647.93	35,396,259.08	52,333,008.23	16,936,749.15-	32.36-
Operating expenses	572,072.80	5,787,441.84	10,263,775.10	4,476,333.26-	43.61-
Supplies and materials	77,809.36	967,343.33	1,330,381.80	363,038.47-	27.29-
Travel	26,746.35	400,703.62	721,671.50	320,967.88-	44.48-
Equipment and furniture	11,941.06	273,632.70	374,688.00	101,055.30-	26.97-
Total Expenditures by Object	4,665,217.50	42,825,380.57	65,023,524.63	22,198,144.06-	34.14-
EXPENDITURES BY PCS					
Instruction	2,198,738.15	18,605,134.30	28,327,676.53	9,722,542.23-	34.32-
Academic support	754,958.95	7,053,154.03	11,029,699.01	3,976,544.98-	36.05-
Student support	395,453.32	3,841,102.62	5,802,766.59	1,961,663.97-	33.81-
Institutional support	806,849.36	7,949,573.72	12,671,374.06	4,721,800.34-	37.26-
Physical plant support	492,743.48	4,424,714.56	6,121,374.44	1,696,659.88-	27.72-
Student financial support	16,474.24	951,701.34	1,070,634.00	118,932.66-	11.11-
Total Expenditures by PCS	4,665,217.50	42,825,380.57	65,023,524.63	22,198,144.06-	34.14-

CENTRAL COMMUNITY COLLEGE

BALANCE SHEET - CAPITAL IMPROVEMENT FUND
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
ASSETS		
Cash in banks	5,054,247.43-	5,069,554.90-
Investments	2,084,578.57	1,884,270.86
Accounts receivable	3,946,371.00	4,086,233.38
Accrued interest receivable	533.75	1,180.73
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	977,235.89	902,130.07
LIABILITIES AND FUND BALANCE		
Accounts payable/current	178,174.87	175,920.07
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Accrued interest payable	0.00	0.00
Contracts payable	0.00	0.00
Due to other funds	0.00	0.00
Total Liabilities	178,174.87	175,920.07
Beginning fund balance/ unencumbered	1,382,992.05	269,636.68
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	583,931.03-	456,573.32
Total Fund Balance	799,061.02	726,210.00
Total Liabilities and Fund Balance	977,235.89	902,130.07

CENTRAL COMMUNITY COLLEGE

CAPITAL IMPROVEMENT FUNDS - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
Local taxes	446,564.71	6,079,975.74	308,750.11	5,853,096.62
Interest income	13,686.45	126,828.24	0.00	49,772.20
Other income	1,159.72	1,159.72	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	461,410.88	6,207,963.70	308,750.11	5,902,868.82
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	380,809.83	6,177,758.93	419,888.68	5,034,371.66
Supplies and materials	8,444.46	164,189.99	22,472.18	149,073.18
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	86,217.48	449,945.81	1,518.95	262,850.66
Total Expenses	475,471.77	6,791,894.73	443,879.81	5,446,295.50
Total Increase/Decrease In Fund Balance	14,060.89-	583,931.03-	135,129.70-	456,573.32

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR	FISCAL YEAR
	2023-2024	2022-2023

ASSETS

Cash in banks	16,150,038.87	14,444,095.29
Investments	0.00	0.00
Accounts receivable	1,011,315.00	711,376.36
Accrued interest receivable	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	17,161,353.87	15,155,471.65

LIABILITIES AND FUND BALANCE

Accounts payable/current	77,196.63	78,882.19
Due to other funds	0.00	0.00
Total Liabilities	77,196.63	78,882.19
Beginning fund balance/ unencumbered	16,294,871.82	16,405,574.72
Reserve for encumbrances	0.00	0.00
Current year increase/decrease	789,285.42	1,328,985.26-
Total Fund Balance	17,084,157.24	15,076,589.46
Total Liabilities and Fund Balance	17,161,353.87	15,155,471.65

CENTRAL COMMUNITY COLLEGE

ACCESSIBILITY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
Local taxes	21,250.80	961,709.00	77,966.13	1,313,540.35
Interest income	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Revenue	21,250.80	961,709.00	77,966.13	1,313,540.35
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	6,695.82	137,917.70	427,795.91	2,634,995.23
Supplies and materials	0.00	42.90	76.32	1,117.54
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	34,462.98	34,462.98	0.00	6,412.84
Total Expenses	41,158.80	172,423.58	427,872.23	2,642,525.61
Total Increase/Decrease In Fund Balance	19,908.00-	789,285.42	349,906.10-	1,328,985.26-

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
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ASSETS

Cash on hand	0.00	0.00
Cash in banks	5,506,969.66-	674,745.88
Investments	2,158,280.03	2,147,827.30
Accounts receivable	316,822.69	2,251,960.67
Inventories	140,469.11	151,308.78
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	2,891,397.83-	5,225,842.63

LIABILITIES AND FUND BALANCE

Accounts payable/current	604,783.83	621,370.31
Sales tax payable	642.96	1,070.04
Accrued vacation	142,518.96	74,338.27
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Contracts payable	0.00	0.00
Deferred Revenue	0.00	364.00
Due to other funds	0.00	0.00
Total Liabilities	747,945.75	697,142.62
Beginning fund balance/ Unencumbered	2,119,871.58	7,144,750.15
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	5,759,215.16-	2,616,050.14-
Total Fund Balance	3,639,343.58-	4,528,700.01
Total Liabilities and Fund Balance	2,891,397.83-	5,225,842.63

CENTRAL COMMUNITY COLLEGE

AUXILIARY FUND - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
Dorm operations	812.05-	1,276,736.28	0.00	1,290,003.03
Service fund	12,610.15	104,909.28	10,531.86	83,142.28
Tuition and fees	7,945.41	908,642.71	10,733.51	874,024.83
Cafeteria	3,717.70-	1,590,357.55	821.52-	1,547,009.55
Sales of merchandise	111,309.59	1,461,736.83	108,245.41	1,085,365.23
Intra-college sales	869,930.30	7,895,938.83	831,608.27	7,382,187.52
Services	16,414.55	140,468.25	24,144.79	123,020.96
Other income	114,900.20	1,666,417.79	197,590.30	1,563,507.22
Transfers	37,108.92	1,271,766.81	125,236.90	9,269,981.89
Total Revenue	1,165,689.37	16,316,974.33	1,307,269.52	23,218,242.51
EXPENSES				
Personal services	197,520.24	1,764,182.51	192,220.75	1,736,303.39
Operating expenses	855,324.29	17,714,115.56	1,313,011.54	20,777,641.15
Supplies	56,149.17	794,723.03	72,135.69	542,816.30
Reuse and resale	92,740.19	1,313,048.87	158,956.40	1,492,388.72
Travel	6,912.89	19,505.11-	4,455.71-	18,812.24-
Capital outlay	76,662.37	509,624.63	194,357.48	1,303,955.33
Scholarships	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00
Total Expenses	1,285,309.15	22,076,189.49	1,926,226.15	25,834,292.65
Net Increase in Fund Balance	119,619.78-	5,759,215.16-	618,956.63-	2,616,050.14-

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
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ASSETS

Cash on Hand	100.00	100.00
Cash in banks	9,578,985.66	9,342,637.65
Accounts receivable	937,815.23	6,138,190.36-
Prepaid expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	10,516,900.89	3,204,547.29

LIABILITIES AND FUND BALANCE

Accounts payable/current	102,709.57-	101,955.16-
Accrued payroll	0.00	0.00
Accrued vacation	82,339.12	105,819.16
Deferred Revenue	1,744,359.31-	611,597.20-
Due to other funds	0.00	0.00
Total Liabilities	1,764,729.76-	607,733.20-
Beginning fund balance/ unencumbered	4,455,708.86	4,202,429.86
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	7,825,921.79	390,149.37-
Total Fund Balance	12,281,630.65	3,812,280.49
Total Liabilities and Fund Balance	10,516,900.89	3,204,547.29

CENTRAL COMMUNITY COLLEGE

RESTRICTED FUND - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	THIS MONTH	YEAR TO DATE	THIS MONTH	YEAR TO DATE
	THIS YEAR	2023-2024	LAST YEAR	2022-2023

REVENUE

State funds	87,764.05	8,113,102.03	1,058,562.44	2,868,330.70
Federal funds	273,949.14-	14,191,091.25	119,641.99	8,188,243.78
Other income	187,037.66	3,320,914.84	45,826.52	2,282,673.09
Transfers	0.00	117,332.80	9,733.76	9,733.76
Total Revenue	852.57	25,742,440.92	1,233,764.71	13,348,981.33

EXPENSES

Personal services	144,842.05	1,290,879.05	146,780.55	1,297,886.25
Operating expenses	348,107.62	15,091,441.33	237,030.50	11,670,712.55
Supplies and materials	452.45	113,020.48	7,976.81	290,988.65
Travel	430.04	31,227.17	2,358.40	62,073.36
Equipment and furniture	179,947.60	1,389,951.10	53,097.10	417,469.89
Transfers	0.00	0.00	0.00	0.00

Total Expenses	673,779.76	17,916,519.13	447,243.36	13,739,130.70
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Net Increase/Decrease In Fund Balance	672,927.19-	7,825,921.79	786,521.35	390,149.37-
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CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
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ASSETS

Cash in banks	6,396,218.68	5,696,820.41
Investments	2,038,411.92	2,034,788.57
Accounts receivable	2,315.25	103,162.50-
Accrued interest receivable	1,331.07	524.77
Unamortized bond expense	0.00	0.00
Prepaid Expenses	0.00	0.00
Due from other funds	0.00	0.00
Total Assets	8,438,276.92	7,628,971.25

LIABILITIES AND FUND BALANCE

Accounts payable current	57,092.69	72,990.82
Accrued interest payable	0.00	0.00
Accrued payroll	0.00	0.00
Accrued vacation	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	0.00	0.00
Total Liabilities	57,092.69	72,990.82
Beginning fund balance/ unencumbered	7,323,740.84	6,433,922.34
Reserve for encumbrances/ prior year	0.00	0.00
Current year increase/decrease	1,057,443.39	1,122,058.09
Total Fund Balance	8,381,184.23	7,555,980.43
Total Liabilities and Fund Balance	8,438,276.92	7,628,971.25

CENTRAL COMMUNITY COLLEGE

REVENUE BOND FUND - STATEMENT OF REVENUE AND EXPENSE
As of 03/31/2024

	THIS MONTH THIS YEAR	YEAR TO DATE 2023-2024	THIS MONTH LAST YEAR	YEAR TO DATE 2022-2023
REVENUE				
Interest income	1,835.27	6,679.72	863.01	2,617.80
Cafeteria	0.00	4,590.14	0.00	3,301.15
Bookstore	14.70	77,874.62	2,437.76	89,080.94
Dorm operations	0.00	0.00	0.00	0.00
Other income	0.00	0.00	0.00	0.00
Student fees	0.00	0.00	0.00	0.00
Bond proceeds	0.00	0.00	0.00	0.00
Transfers	0.00	1,985,000.00	0.00	2,089,000.00
Total Revenue	1,849.97	2,074,144.48	3,300.77	2,183,999.89
EXPENSES				
Personal services	0.00	0.00	0.00	0.00
Operating expenses	10,534.66	880,654.59	259,005.69	1,015,443.34
Supplies and materials	3,038.69	63,036.36	5,384.32	43,016.14
Travel	0.00	0.00	0.00	0.00
Equipment and furniture	5,054.94	73,010.14	0.00	3,482.32
Transfers	0.00	0.00	0.00	0.00
Total Expenses	18,628.29	1,016,701.09	264,390.01	1,061,941.80
Net Increase/Decrease In Fund Balance	16,778.32-	1,057,443.39	261,089.24-	1,122,058.09

CENTRAL COMMUNITY COLLEGE

AGENCY FUND BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
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ASSETS

Cash in banks	909.24-	671.64-
Due from other funds	0.00	0.00
Total Assets	909.24-	671.64-

LIABILITIES

Accounts payable	0.00	0.00
Due to other funds	0.00	0.00
Balances in activities accounts	96,389.80	99,043.29
Increase/decrease in fund assets	97,299.04-	99,714.93-
Total Liabilities	909.24-	671.64-

CENTRAL COMMUNITY COLLEGE

PLANT FUND BALANCE SHEET
As of 03/31/2024

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
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ASSETS

Unamortized bond expense	112,455.00	112,455.00
Land	2,115,576.99	2,115,576.99
Land improvements	11,921,131.28	11,169,615.67
Buildings	63,250,725.81	62,269,025.90
Building improvements	132,418,048.95	129,825,461.48
Construction in progress	3,800,662.84	1,324,051.42
Equipment and furniture	24,650,135.89	24,200,681.71
Depreciation	112,458,616.45-	103,743,157.56-
Due from other funds	0.00	0.00
Total Assets	125,810,120.31	127,273,710.61

LIABILITIES AND FUND BALANCE

Leaseholds payable	0.00	0.00
Land contract payable	0.00	0.00
Accrued interest payable	0.00	0.00
Due to other funds	0.00	0.00
Revenue bonds payable	2,490,000.00	4,965,000.00
Total Liabilities	2,490,000.00	4,965,000.00
Fund balance	123,320,120.31	122,308,710.61
Total Liabilities and Fund Balance	125,810,120.31	127,273,710.61

CENTRAL COMMUNITY COLLEGE
LANDSCAPING & IRRIGATION
KEARNEY CENTER

This project consists of requesting bids from qualified vendors to install new turf grass and irrigation services at the Kearney College.

The services provided to the college included, but not limited to are; labor, material, tools, and equipment and perform all work and services necessary to convert two native grass areas to turfgrass sod. Install concrete mowstrips, and new turf irrigation zones within these same areas on the west and south sides of the building at the CCC Kearney Center. Drawings and improvements plans developed by Big Muddy to ensure a cohesive visualisation of the center.

The College received three bids for this project:

Johnson Landscaping - \$43,402.50

Tilley Sprinklers and Landscaping - \$34,000.00

Cloudburst Lawn & Sprinklers - \$53,210.00

The College President recommends accepting the bid from Tilley Sprinklers & Landscaping to complete the turfgrass and irrigations for the College at the Kearney Center.

CENTRAL COMMUNITY COLLEGE
TABLE REPLACEMENT
ORD CENTER

This project consists of replacing tables at the Ord Center.

The Ord Center has a need to replace the existing tables. This replacement of furniture will improve the seating options and allow the limited staff to move furniture without additional assistance due to weight and size. The current furniture does not fold up or have wheels, making it difficult to shift furniture and place as needed for different events. A total of \$33,200 was entered in to the 2023-24 budget as a "B" priority, which was later moved in to an "A" priority item.

Consorsiuim bid requested from Duet Resources in the amount of \$32,597.40

The College President recommends accepting pricing from Duet Resources the for the College.

CENTRAL COMMUNITY COLLEGE
WELDING LAB FLOOR REPLACEMENT
COLUMBUS CAMPUS

The project consists of removing existing painted floor finish from the concrete slab and replacing with polished concrete sealer. The area is approximately 7,200 sq. ft. to be completed between two phases.

The college received two bids for this project. They are as follows:

BD Construction Columbus, NE	\$104,980.00
Bierman Contracting Columbus, NE	\$117,900.00

The amount of \$130,000.00 was budgeted for this project as part of the FY 2023 – 2024 capital improvement.

The College President recommends acceptance of the low acceptable bid from BD construction for \$104,000.00 to provide all labor and material to refinish the welding floor on the Columbus campus.

CENTRAL COMMUNITY COLLEGE

FIBER SYSTEM EXPANSION

HASTING CAMPUS

This project is to establish a new fiber optic loop around the campus and to provide for the future communications needs of the campus. The project includes new duct and multi-fiber cabling to interconnect the existing communications rooms around the campus. This does include minor architectural work in the interior of the buildings such as removing and reinstalling ceilings and painting.

The college received one bid for this project. It is as follows:

Commonwealth Electric Columbus, NE	\$2,293,065.00
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The amount of \$2,522,000.00 was budgeted for this project as part of the FY 2022 – 2025 Capital improvement.

The College President recommends acceptance of the low acceptable bid from Commonwealth electric for \$2,293,000.00 to provide all labor and material to expand the fiber on the Hastings Campus.

Central Community College - 2024-2025 Calendar

AUGUST						
Mo	Tu	We	Th	Fr	TD	CD
			1	2	0	0
5	6	7	8	9	0	0
12	13	14	15	16	0	5
(19)*	20	21	22	23	5	5
26	27	28	29	30	5	5

*19 - Session Begins (First 8-Weeks 8/19-10/10)

SEPTEMBER						
Mo	Tu	We	Th	Fr	TD	CD
2	3	4	5	6	4	4
9	10	11	12	13	5	5
16	17	18	19	20	5	5
23	24	25	26	27	5	5
30					1	1

OCTOBER						
Mo	Tu	We	Th	Fr	TD	CD
	1	2	3	4	4	4
7	8	9	(10)	11	4	4
14	15*	(16)*	17	18	3	5
21	22	23	24	25	5	5
28	29	30	31		4	4

*15 - Contract Day / All-College In-Service
*16 - Session Begins (Second 8-Weeks 10/16-12/13)

NOVEMBER						
Mo	Tu	We	Th	Fr	TD	CD
				1	1	1
4	5	6	7	8	5	5
11	12	13	14	15	5	5
18	19	20	21	22	5	5
25	26	27	28	29	2	2

DECEMBER						
Mo	Tu	We	Th	Fr	TD	CD
2	3	4	5	6	5	5
9	10	11	12	(13)*	5	5
16 *	17 *	18	19	20	0	3
23	24	25	26	27	0	0
30	31				0	0

*13 - Classes end at noon / Afternoon Commencement
*16-17 - Contract Day / Grading Days

JANUARY						
Mo	Tu	We	Th	Fr	TD	CD
		1	2	3	0	0
6	7	8	9	10	0	4
(13)*	14	15	16	17	5	5
20	21	22	23	24	4	4
27	28	29	30	31	5	5

*13 - Session Begins (First 8-Weeks 1/13-3/7)

FEBRUARY						
Mo	Tu	We	Th	Fr	TD	CD
3	4	5	6	7	5	5
10	11	12	13	14	4	5
17	18	19	20	21	5	5
24	25	26	27	28	5	5

MARCH						
Mo	Tu	We	Th	Fr	TD	CD
3	4	5	6	(7)	5	5
10	11	12	13	14	0	0
(17)*	18	19	20	21	5	5
24	25	26	27	28	5	5
31					1	1

*17 - Session Begins (Second 8-Weeks 3/17-5/8)

APRIL						
Mo	Tu	We	Th	Fr	TD	CD
	1	2	3	4	4	4
7	8	9	10	11	5	5
14	15	16	17	18	5	5
21	22	23	24	25	5	5
28	29	30			3	3

MAY						
Mo	Tu	We	Th	Fr	TD	CD
			1	2	2	2
5	6	7	(8)	9 *	4	5
12 *	13 *	14	15	16	0	4
19	20	21	22	23	0	0
26	(27)*	28	29	30	0	0

*9 - Commencement on all Campuses
*12-13 - Contract Day / Grading Days
*27 - **Session Begins: 10-Week (5/27-7/31)
5-Week (5/27-6/26)
3-Week (5/27-6/12)

JUNE						
Mo	Tu	We	Th	Fr	TD	CD
2	3	4	5	6	0	0
9	10	11	(12)	13	0	0
16	17	18	19	20	0	0
23	24	25	(26)	27	0	0
(30)*					0	0

*30 - **Session Begins: 5-Week (6/30-7/31)
3-Week (6/30-7/17)

JULY						
Mo	Tu	We	Th	Fr	TD	CD
	1	2	3	4	0	0
7	8	9	10	11	0	0
14	15	16	(17)	18	0	0
21	22	23	24	25	0	0
28	29	30	(31)		0	0

** - Summer Sessions - Tentative

Number of Meeting Times	Mo	Tu	We	Th	Fr	TD	CD
First 8 Weeks (Aug 19 - Oct 10)	7	8	8	8	7	38	38
Second 8 Weeks (Oct 16 - Dec 13)	8	8	8	8	8	40	40
Non-Teaching Contract Days (Aug 12 - Dec 18)						10	
1st Semester	15	16	16	16	15	78	88

Number of Meeting Times	Mo	Tu	We	Th	Fr	TD	CD
First 8 Weeks (Jan 13 - Mar 7)	7	8	8	8	7	38	38
Second 8 Weeks (Mar 17 - May 8)	8	8	8	8	7	39	39
Non-Teaching Contract Days (Jan 7 - May 15)						10	
2nd Semester	15	16	16	16	14	77	87
TOTAL for 2024-2025						155	175

This calendar represents a typical calendar for the faculty contract days.
Individual schedules may vary based upon need.

CALENDAR LEGEND	
	Faculty Non-Teaching Contract Day
	Faculty Break
	Session Begins / Ends
	College Closed
	Student Break
TD = Teaching Day	
CD = Contract Day / Non-Teaching	

Approved by Educational Services: 6-24-2021
Approved by College Cabinet: 8-5-2021
Approved by Board of Governors: 8-19-2021



PROPOSED AMENDED 3/11/24

Added Juneteenth
Removed 2-wk summer session
Removed listed registration days in Aug and Jan

Amended Approved by:
College Cabinet - 4-4-2024
Board of Governors -

Career and Technical Sciences Division

APRIL 18, 2024



Career and Technical Sciences

Who are We?

Advanced Manufacturing	Criminal Justice	Energy Technology	Information Technology
Agricultural Sciences	Drafting and Design	Heavy Equip. Operator	Media Arts
Auto Body Technology	Diesel Technology	Hospitality and Culinary	Quality Technology
Automotive Technology	Electrical Technology	HVAC	Truck Driving
Construction Technology	Environ. Health & Safety	Mechatronics	Welding Technology

Career and Technical Sciences Programs

Advanced Manufacturing	Criminal Justice	Energy Technology	Information Technology
Agricultural Sciences	Drafting and Design	Heavy Equip. Operator	Media Arts
Auto Body Technology	Diesel Technology	Hospitality and Culinary	Quality Technology
Automotive Technology	Electrical Technology	HVAC	Truck Driving
Construction Technology	Environ. Health & Safety	Mechatronics	Welding Technology

Media Arts



FACULTY OVERVIEW



Dani Schwinn

Focus in Graphic Design,
Social Media, Broadcast



Beth Kavan

Focus in Photography,
Video Production,
Media Writing



“Real World” Partnerships

- Advanced Photography class and “Bee Kind” body care company (product photography)
- Layout & Design I class and League of Women Voters (new informational brochure)
- Digital Video Production class and Nebraska Emergency Medical Services (DHHS)
- Advanced Photography students worked with Lochland Country Club to take event photos at annual “Father Daughter Ball”
- Annual Campus Report for Hastings campus





2024 Art Show “Small Towns; Big Ideas”

Exhibit Preparation class

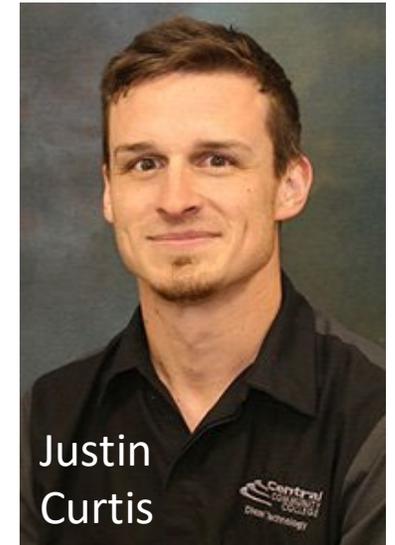
15 Graphic Design &
Photography Majors

Our largest art show in
many years (30 individual
pieces)

On Display until May 1



Central Community College Diesel Technology Faculty



DIESEL TECHNOLOGY PROGRAM

1 Diesel Technology AAS Degree, 3 Specializations

- Diesel Ag and Construction
- Diesel On Highway Truck
- Diesel Power Generation

1 Diesel Technology Diploma

- Diesel Technology Diploma

5 Diesel Technology Certificates

- Basic Mechanics Certificate
- Diesel Electrical Certificate
- Diesel Engine Performance Certificate
- Hydraulics Certificate
- Truck Systems Certificate



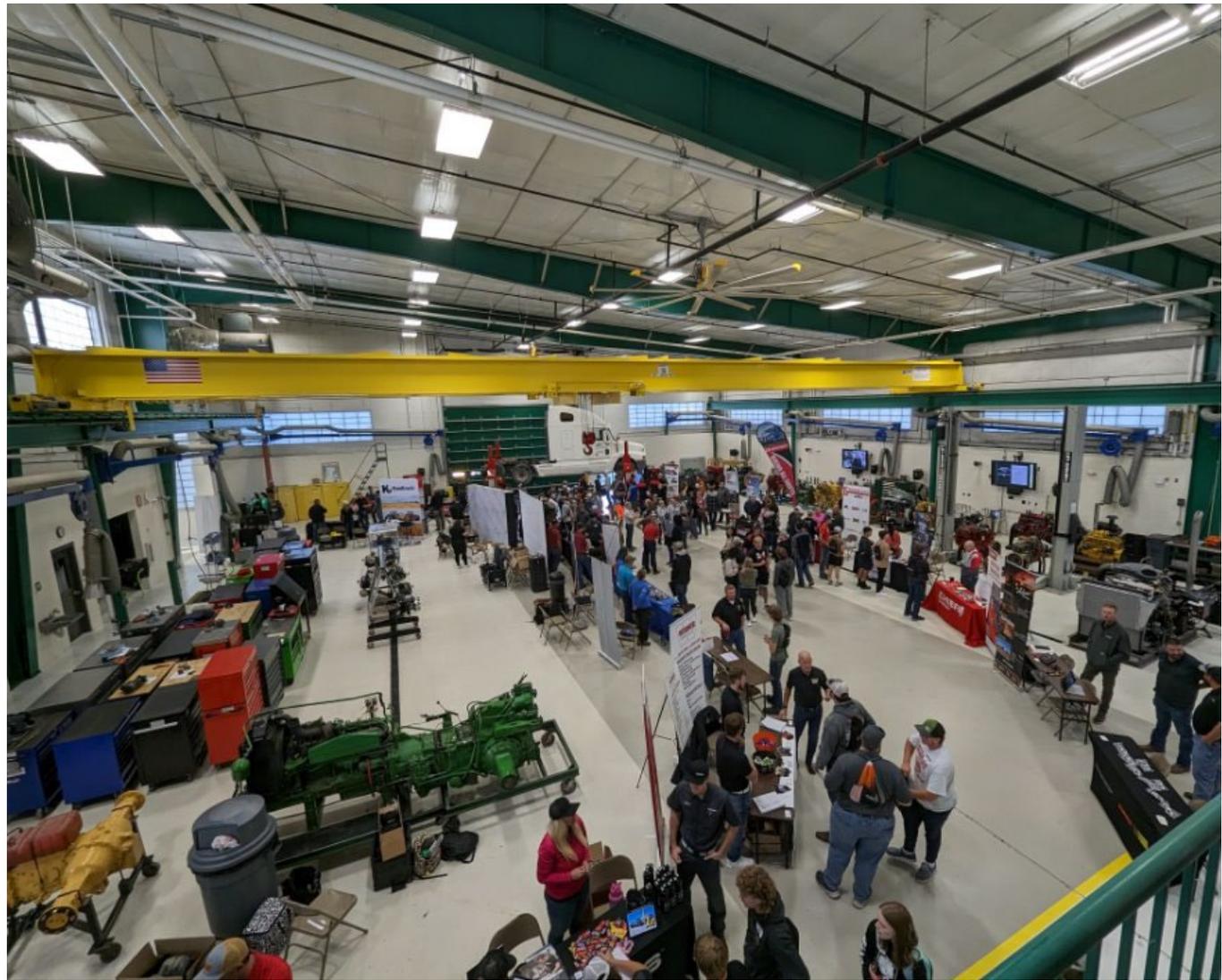
DIESEL TECHNOLOGY CAREERS

388 Diesel job
postings in the
last 365 days

58 active
Diesel job
postings today

DIESEL DAYS

- 35 companies attended Diesel Days
- 75 active company contacts
- 144 high school students attended
- Companies from all surrounding states



SPONSORSHIPS AND INTERNSHIPS

COMPANIES ARE INVESTING
IN CCC DIESEL STUDENTS

- Formal Sponsorship
- Reimbursement Sponsorship
- Sign on bonus



CCC DIESEL TECHNOLOGY PARTNERS

Software Access

Engines

Transmissions

Drive trains CVT/Powershift

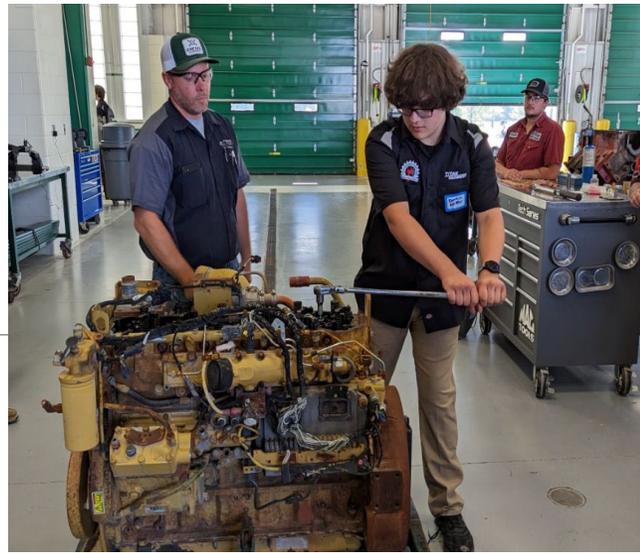
M-Drive Program



DIESEL TECHNOLOGY EQUIPMENT UPDATE

- 2018 Mack Anthem (ARPA)
- 2018 John Deere 8345RT (ARPA)
- 2020 Case Magnum 240 (ARPA)
- 2018 Case TV370B (Purchased with Caterpillar Dealer Excellence Fund)
- 2019 Cat 440F Backhoe (Donated NMC)





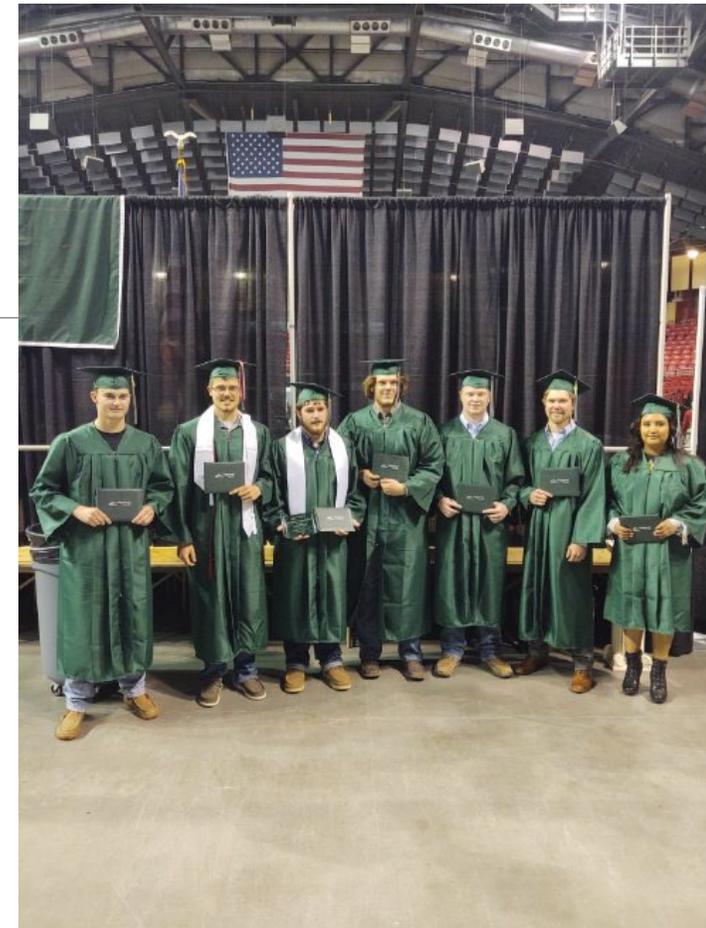
DIESEL CAMP



- Titan Machinery Camp
- 50 student overnight camp
- 5 morning stations, 7 afternoon stations, and night digging
- Case plant tour and Dealership tour



DIESEL TECHNOLOGY STUDENTS



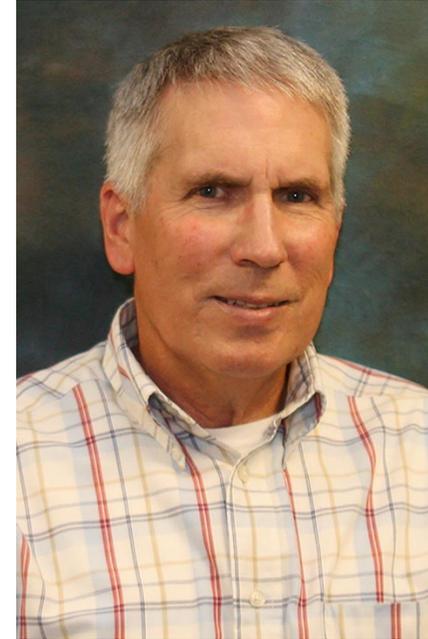
Career and Technical Sciences Leadership Team – Associate Deans



Alison Feeney
Hastings



Brian Hoffman
Grand Island and Hastings



John McKinney
Columbus and Kearney



Career and Technical Sciences Leadership Team



Chris Waddle,
Vice-President



Nate Allen,
Dean of Instruction

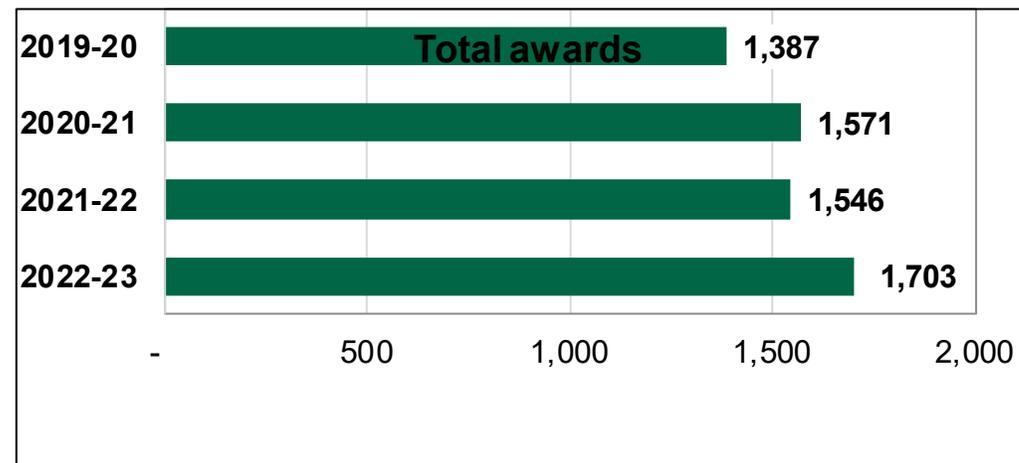


Career and Technical Sciences Programs

Advanced Manufacturing	Criminal Justice	Energy Technology	Information Technology
Agricultural Sciences	Drafting and Design	Heavy Equip. Operator	Media Arts
Auto Body Technology	Diesel Technology	Hospitality and Culinary	Quality Technology
Automotive Technology	Electrical Technology	HVAC	Truck Driving
Construction Technology	Environ. Health & Safety	Mechatronics	Welding Technology

Career and Technical Sciences Graduates

- Most CTS programs lead to an Associate of Applied Science (AAS) degree.
 - TRUK offers a six-week certificate and many HEOT students complete a one-year diploma.
- CTS programs are ladderred from certificates to diploma and up to the AAS degree.
- Programs complete an annual program review and plan. Every 7 years CCPE reviews each program.





Employer Survey

2023 Results

Methodology

- Invitations
 - Employer contacts, including advisory committee members and other employers who hire CCC grads
 - Updated by faculty annually
 - Employers who signed up for CCC's job board in the last two years
- IR facilitates
 - Creates survey
 - Sends email invitations and reminders for each program via SurveyMonkey
 - Communicates regularly with faculty and administrators with updates
 - Compiles data into program-specific and overall summary reports

Methodology

- Administration dates: November 20 to December 16, 2023

Contacts	Total Invites	Survey Respondents	Percent responded
Provided by faculty	945	312	33.0%
Employers that signed up for CCC's online job board in the last two years	1,018	142	13.9%
TOTAL	1,963	454	23.1%

Survey Results

- Employers rated:
 - 19 professional skills (general education outcomes)
 - Technical skills – different for each program

Have hired CCC grad in last two years:

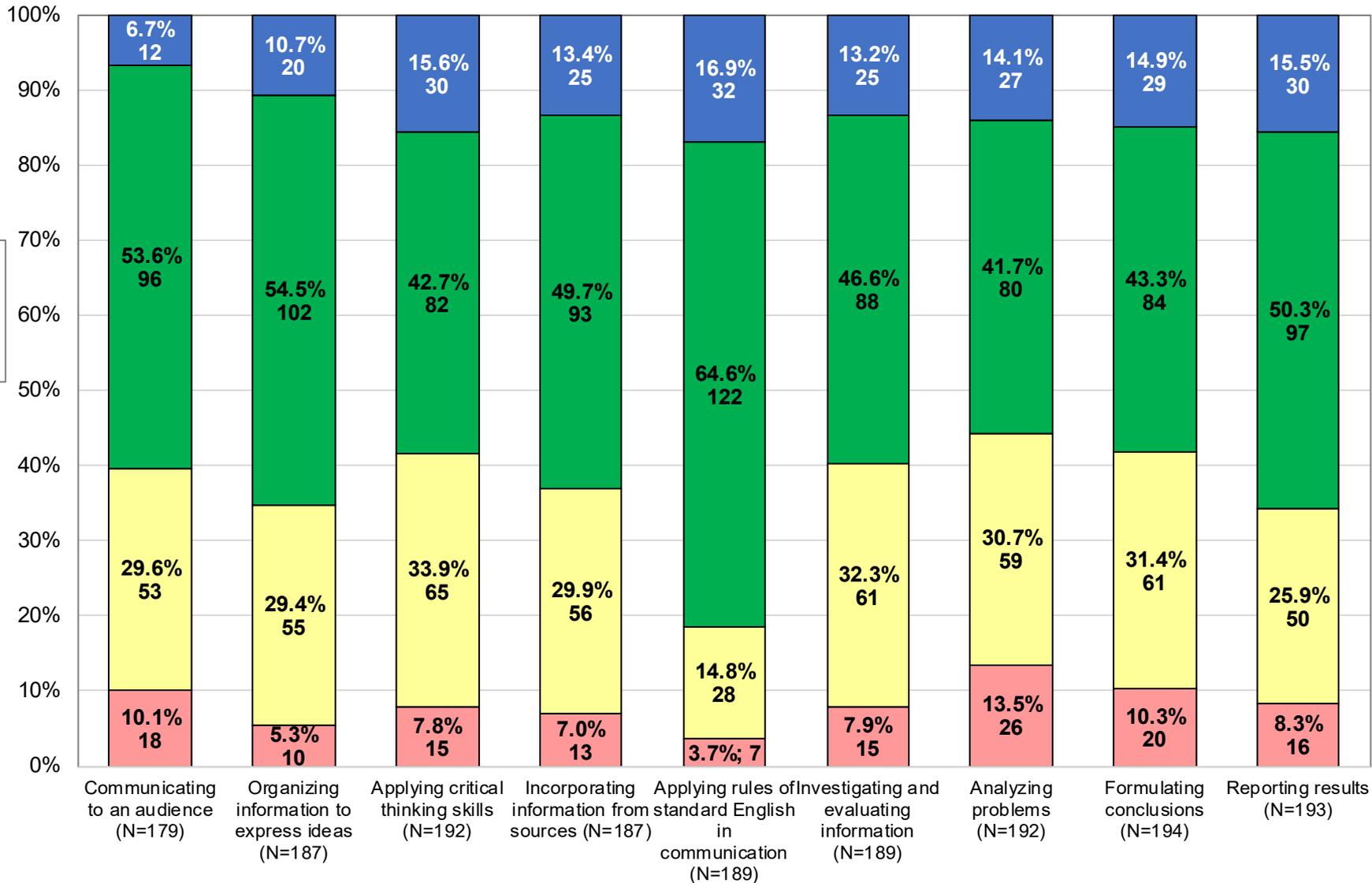
- Rate as:
 - 4=Advanced: 17%
 - 3=Proficient: 49%
 - 2=Progressing: 26%
 - 1=Beginning: 8%
 - N/A
- 66% Advanced/ proficient

Have not hired CCC grad in last two years:

- Rate as:
 - 4=Very important: 53%
 - 3=Important: 38%
 - 2=Somewhat important: 8%
 - 1=Not important: 1%
- 91% Very important/ important
 - Indicates CCC is on target with general skill sets needed by employers

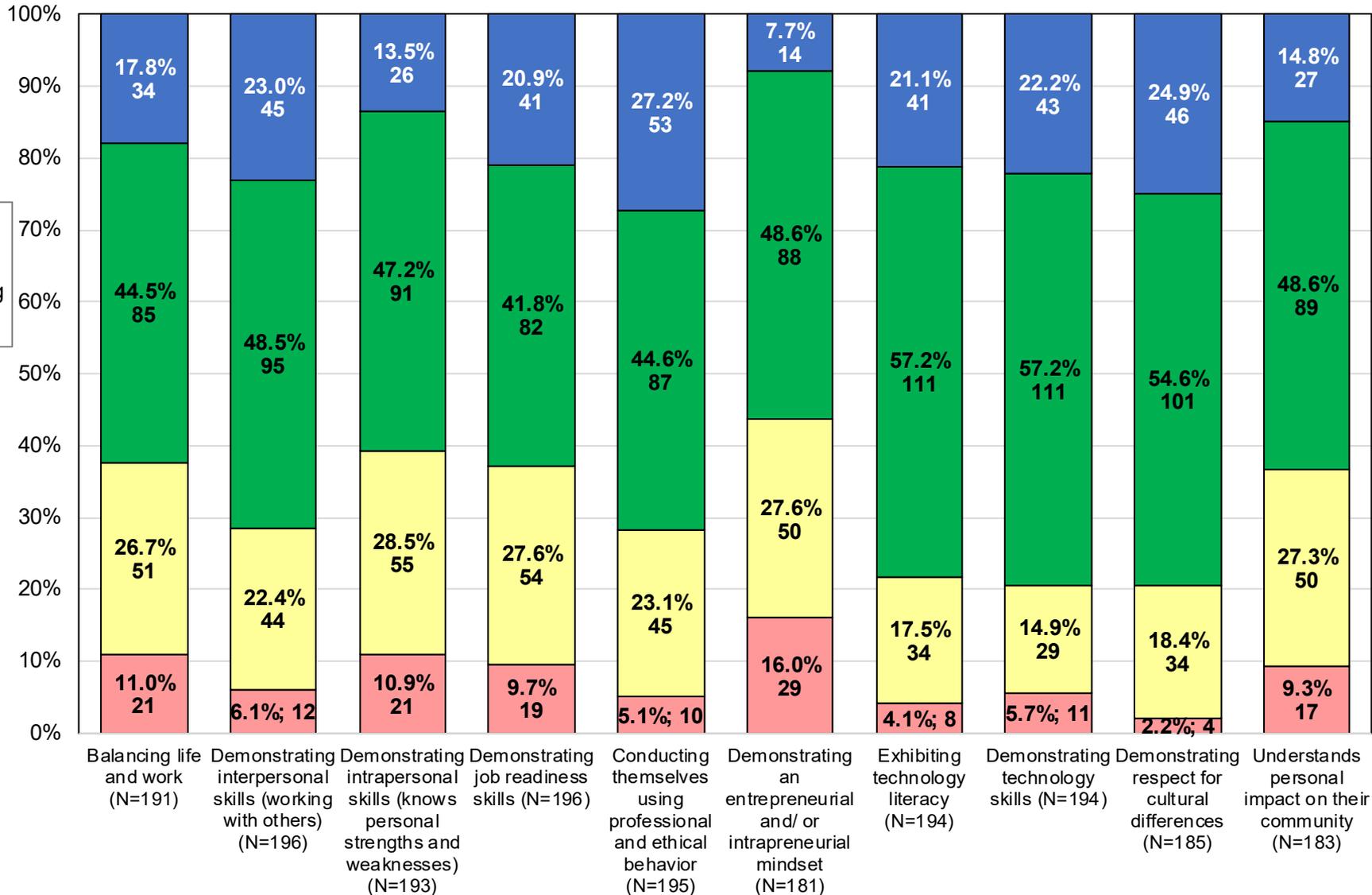
Professional Skills

Employers' Perception Of Preparation Received By CCC Graduates
Professional Skills



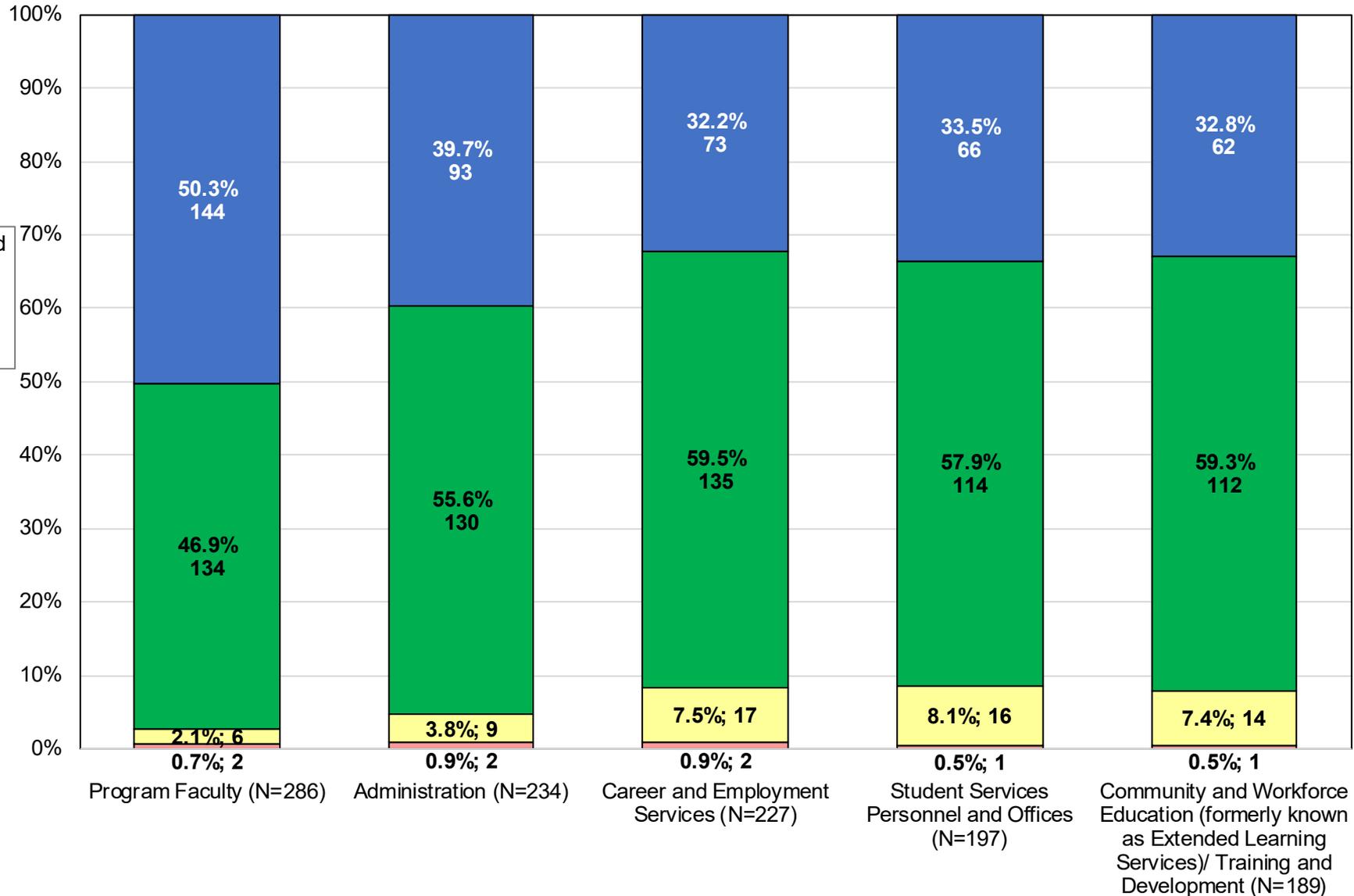
Professional Skills

Employers' Perception Of Preparation Received By CCC Graduates
Professional Skills



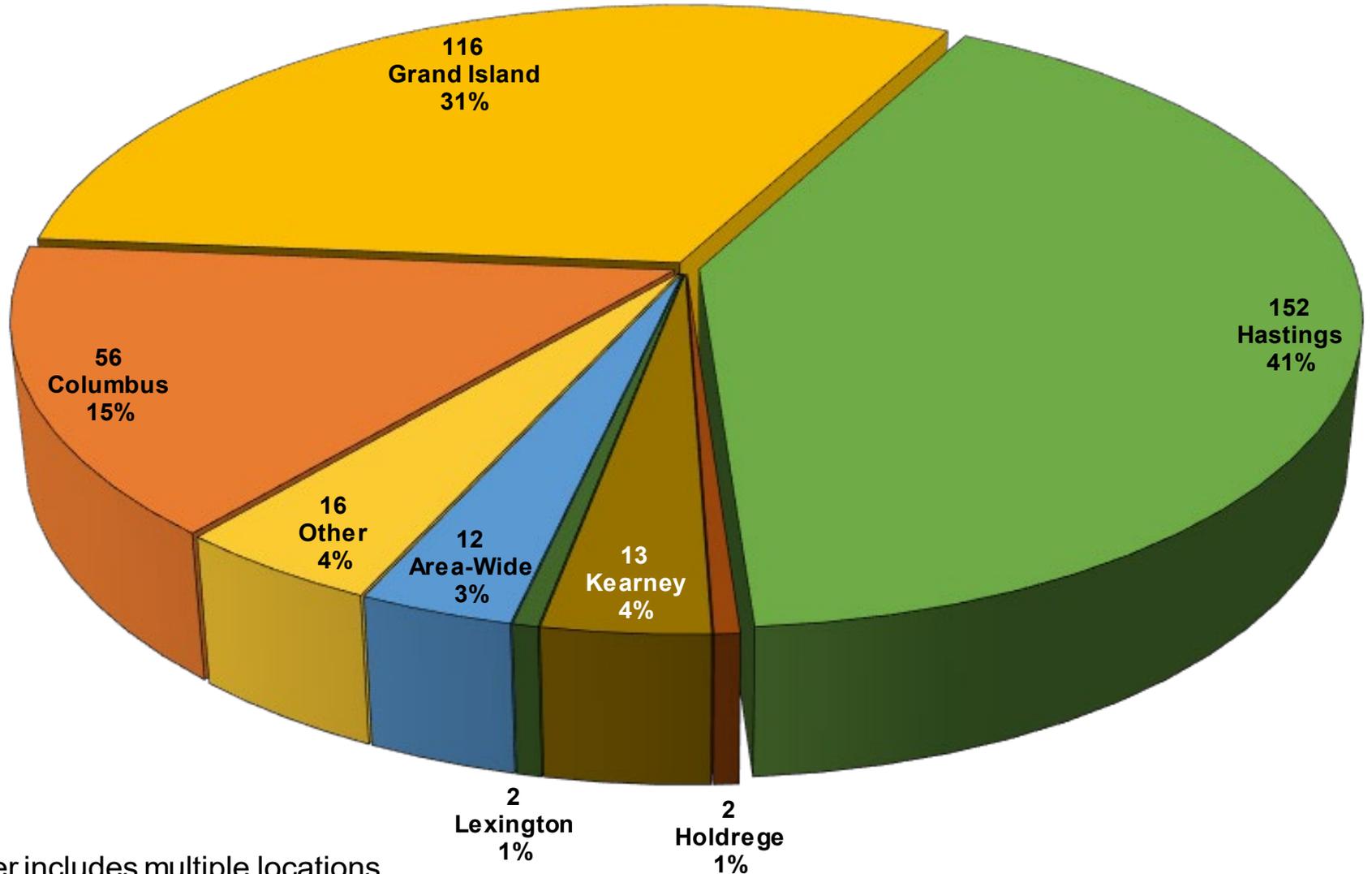
Quality Of Relationships

Employers' Perception Of Quality Of Relationships With CCC Services/ Personnel



Location

CCC Location Employers Work Most Closely With
(N=369)

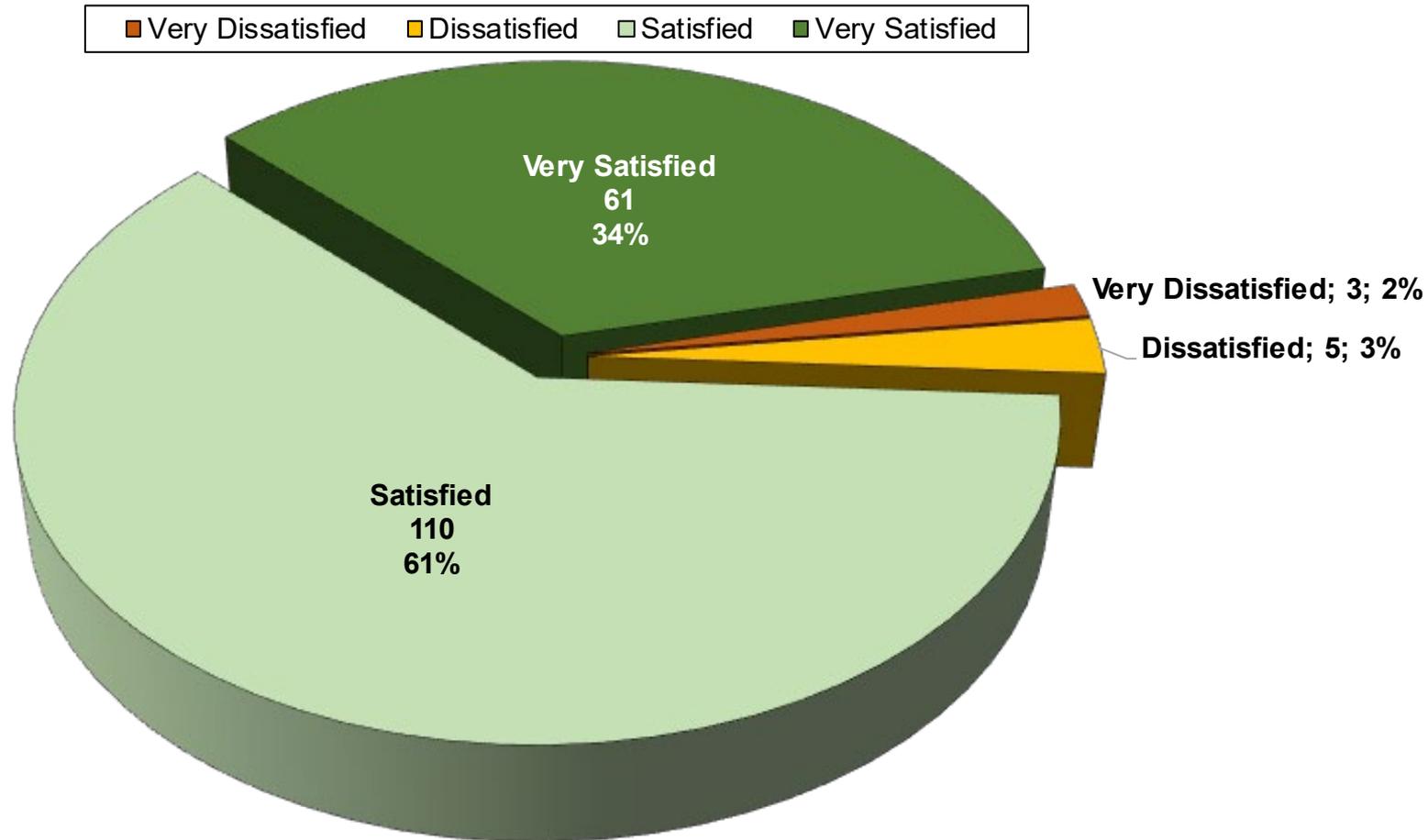


*Other includes multiple locations

Satisfaction With Preparation

- 95% Very satisfied/ Satisfied

Employers' Satisfaction With Overall Preparation Of CCC Graduates

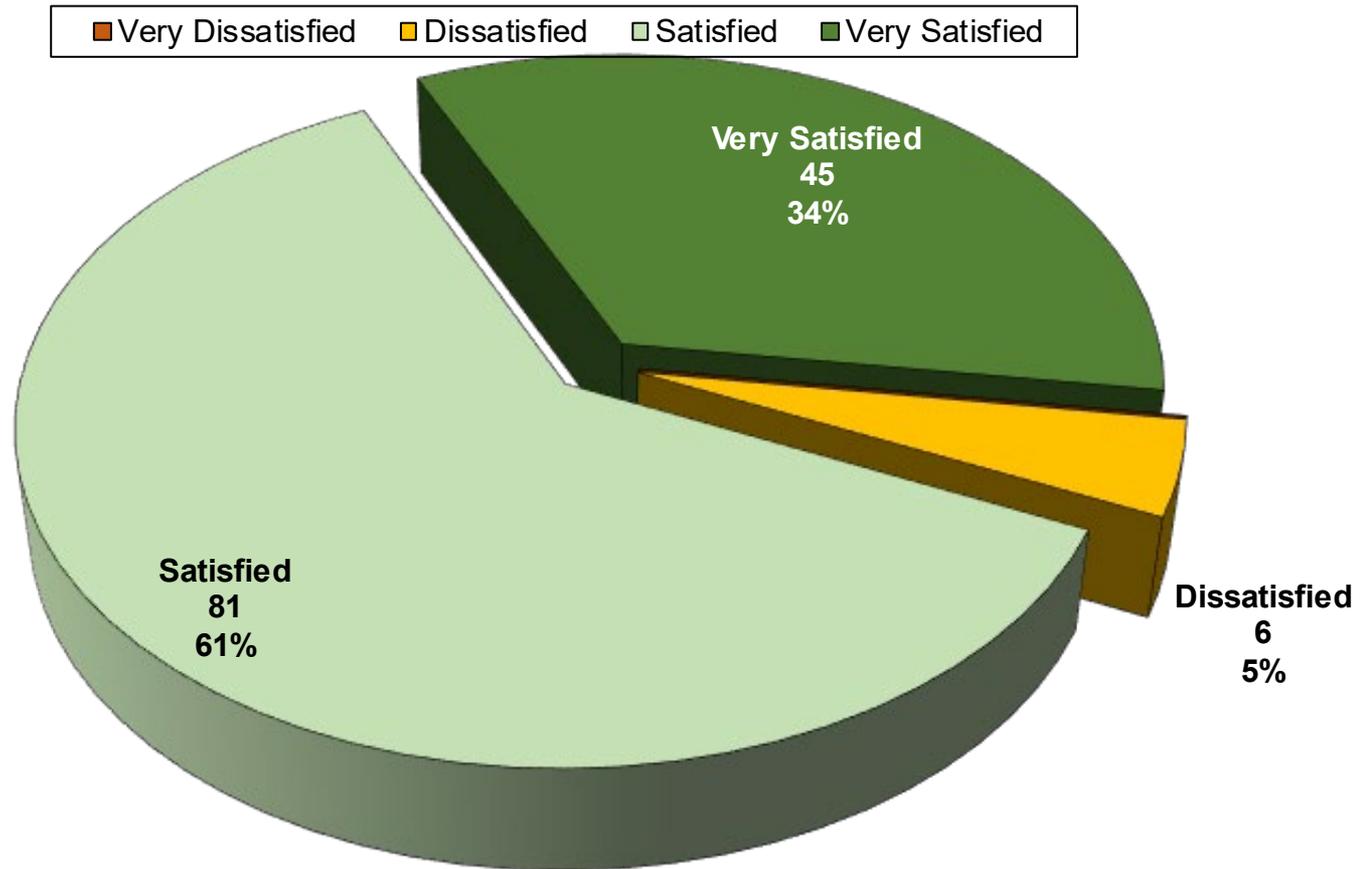


Follow up: What could CCC do to better prepare graduates for the workplace?

Satisfaction With Advisory Committee

- 95% Very satisfied/ Satisfied

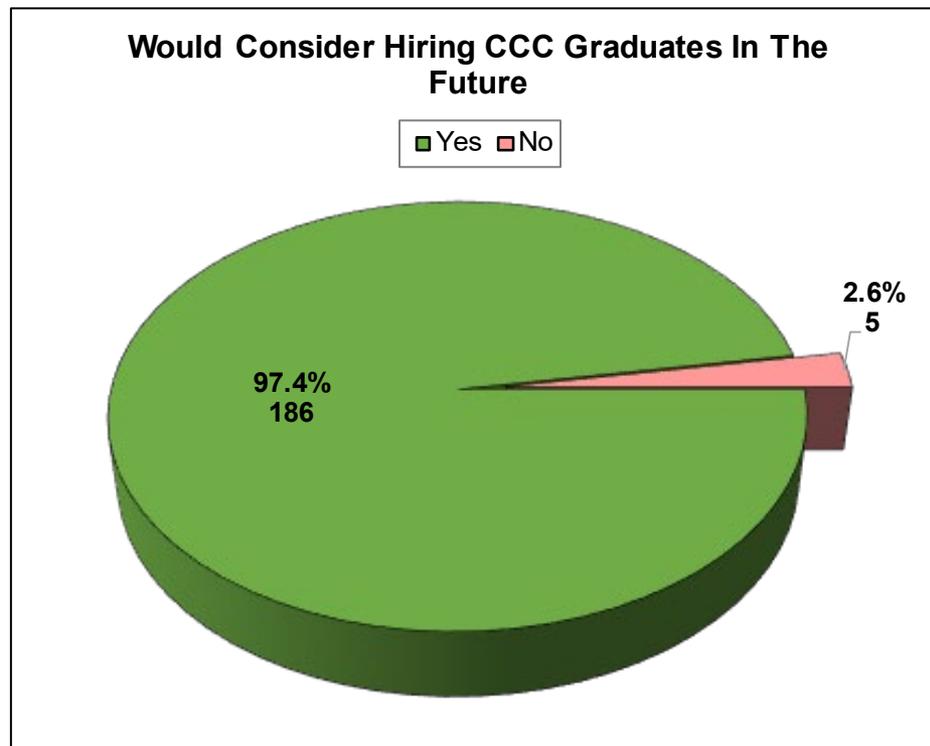
Employers' Satisfaction With Experience On Program Advisory Committee



Follow up: If not on an advisory board, people were asked if interested in joining an advisory board – 81 responded yes

Hiring Future CCC Graduates

- 98% employers would consider hiring CCC grads in the future



- Most employers that indicated “no” cited not in charge of hiring

Survey Results

- Have not hired CCC grad in last two years:
 - Rationale haven't hired any of CCC's recent graduates
 - Most frequent responses:
 - No recent graduates have applied
 - No need to hire recently/ no open positions
- Anything CCC could do to improve relationship?
- Additional info about experiences with CCC

Utilization Of Results

- Data utilized
 - Assessment of Student Learning (ASL) plans
 - Annual program reviews
 - 3-year plans
 - CCPE 7-year program reviews
 - Graduate Outcome Report
 - National Community College Benchmarking Project



Questions?

President's Report, April 18, 2024

CCC-Grand Island

Dr. Matt Gotschall

I am delaying my April report until I get through all my notes from various events and learnings from the past two weeks; however, below are several updates from area vice presidents:

- Counseling Services had nine new intakes in March and 96 kept appointments. Counselors saw a decrease of four crisis sessions in March compared to 14 sessions completed in February 2024.
- There continues to be significant delays and errors in student aid processing at the federal level. CCC is updating and adjusting award notices and keeping in regular contact with students and parents. Records have been received from over 1,200 students, but errors and omissions are being identified and corrected at both local and federal levels.
- Since January 2024, Disability Services has had 104 student appointments, of which 56 are new students to our services.
- In March, Career and Employment Services added 22 new employers and 139 job listings. Additionally, 36 students registered on the platform, with 10 students uploading their resumes. The online job board boasts 2,311 employers, 812 students, and 1616 alumni registered.
- ACTIONS Day on March 20 brought over 600 high school students to the Hastings Campus.
- March outreach efforts for veteran students yielded positive results. One hundred twenty-six students who haven't registered or graduated since the 2003 spring term were identified and contacted. We got close to 5% of these students registered for either summer or fall.
- May 1 will be the ribbon-cutting day for the Pirnie Inclusive Playground at Ryder Park in Grand Island.
- The Occupational Therapy Assistant program has 14 students attending our state association conference in Kearney on April 6, the most attendees from any OT or OTA program. Instructor Libby Paro will present at the conference.
- Automotive instructor Nick Kelley was awarded the Dale Parnell Faculty Excellence Award at the American Association of Community Colleges conference in Louisville, Ky.
- CCC's paramedicine program received reaccreditation letter, good until 2029.
- On March 9, 2024, paramedicine adjunct faculty member Denell Rhinehart was awarded the Nebraska Emergency Medical Services Association (NEMSA) Chuck Woll Memorial Instructor of the Year. She is now being nominated for the National Association of EMT's (NAEMT) EMS Educator of the Year.
- Vanessa Crookshank, adjunct dental hygiene instructor, spoke on artificial intelligence at the International Dental Hygiene Educator's Forum, "Building Digital Literacy: The Foundation for Utilizing Artificial Intelligence in Education." She also spoke on artificial intelligence at the American Dental Education Association Conference in New Orleans.
- The Central Community College Dental Hygiene program completed its first restorative workshop with six registered dental hygienists from the community. They will sit for their clinical boards on March 22 here at Central Community College, the first educational institution in Nebraska to hold this workshop.
- A grant has been submitted in cooperation with Columbus Community Hospital to update its health simulator and an agreement will be updated on expectations for use by students and employees.
- CCC is working closely with St. Francis Medical Center in Grand Island regarding nursing clinicals and additional students there since Creighton University has discontinued its academic program at the center.

- The 2024-25 fall first-year nursing cohort will have 40 students in Grand Island, 30 students in Kearney and 23 students in Columbus.
- Business faculty completed an employer survey to help guide our program revision. The results from 50 participants will be discussed by our Laddering and Awards subcommittee. We will have recommended changes to awards by May 16.
- Biology faculty have collaborated to create an exam for “Credit by Exam” for BIOS 1010. Some students have requested this to fulfill their prerequisite for A&P I. They have created administration and scoring rules as well.
- Math faculty are hosting a webinar in April to promote the Math Success Lab utilizing same software shared with the board last month.
- Beginning this summer, instructors Brandon Bender and Michelle Konen will collaborate on writing a new personal development AI (Artificial Intelligence) course.
- Adult Education staff partnered with Burlington English to hold a teacher in-service on March 7, and it was a big hit. We reviewed the “why” behind the changes that were made to CASAS testing this year, prepped for additional changes next year, and explored how we can better help our students identify and obtain their goals.
- Athletic Director Mary Young will be attending the NJCAA Convention in Charlotte, N.C., in April as the NCJAA Senior Women’s Administrator to the Board of Regents with responsibilities to female sports committees. She won a 2023-24 George E. Kilian Award of Excellence!
- All offices in the Grand Island entrepreneurship center have been leased out effective April 1. First Partnering for Area Entrepreneurship is an action plan to grow area entrepreneurship. The first meeting has 15 attendees (SBA, SourceLink NE, Grow GI, VR, RPN EXT, GI Chamber, GIEDC, NE Ext., NE Enterprise Fund, Hall Co. EXT, Valid). Smaller groups will meet quarterly, and work on the local Entrepreneurship Action Plan and other identified areas of growth. The Grand Island Chamber will include us in their media press release in April. The center is included in a downtown development tour for April. Upcoming NE Tech collaborative to visit Grand Island., panel discussion, podcast at the center.
- Over 80 adults from the Columbus area signed up for a CCC-sponsored tour to Grand Island area businesses on April 10 and 11. Great excitement of these local shared events.
- The Media Arts (MART) exhibit, "Small Towns, Big Ideas," was held on March 3 and drew a record-breaking crowd to see the over 30 pieces by 15 talented students.
- Selection of the third cohort of Scott Scholars started on March 4. Interviews for the third cohort selection occurred on March 11 and 12. Twenty-six Scott scholars were selected for the next cohort.
- The Hastings Information Technology & Systems (INFO) Advisory Committee met on March 5 via WebEx.
- Automotive Days on March 27 on the Hastings Campus provided the opportunity for 88 high school students, 12 vendors from industry and current CCC AUTO students to explore program and career opportunities that lie ahead.
- Agriculture, diesel technology and heavy equipment operator faculty, Alison Feeny and Brian Hoffman hosted a CCC booth at the Nebraska State FFA Convention on April 3 and 4.
- The Nebraska SkillsUSA State Leadership Conference and Competitions was held April 11-13. CCC’s Grand Island and Hastings campuses hosted select competitions in addition to the competitions held in Grand Island at Fonner Park. CCC had close to 85 students registered to participate and complete.
- The criminal justice program is celebrating a \$750,000.00 donation from the Hornady in honor of the company’s 75th anniversary. A dedication ceremony for naming of the Hornady Crime House is being held on Thursday, April 18, featuring the unveiling of new signage. Michael David, program director, and the CCC Foundation staff have been collaborating to organize the event.

- The Columbus welding program has completed three more stoves for the Salma Stove project, bringing the total number to five. These stoves have been picked up and are expected to ship out sometime in April.
- Agriculture instructors Wade Hilker and Chase Janssen led students on tours of agriculture industries and to the Oklahoma Youth Expo March 19-22. Students toured SEK Genetics and Cloning Facility in Galesburg, Kan.; Express Ranches in Yukon, Okla.; and Sunglo Feeds and Manufacturing in El Reno, Okla.
- Eron Baker, hospitality management and culinary arts director, met with eight area schools last month, serving various arrangements from gourmet lunches and Friday Fish n Chips to Baja Blast Rolled Ice Cream.
- The electrical technology certificate program in Kearney continues to grow under the leadership of adjunct instructor Jeff Mashek. The program recently purchased tool kits to aid in the hands-on learning of students. It also has been building strong connections with industry.

CENTRAL COMMUNITY COLLEGE
2023-24 ENROLLMENT SUMMARY BY MAJOR
JULY 1, 2023 - MARCH 31, 2024

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED			
	2023-2024	% OF change	2022-2023	2023-2024	% OF change	2022-2023	2023-2024	% OF change	2022-2023	2023-2024	% OF change	2022-2023	2023-2024	% OF change	2022-2023	2023-2024	% OF change	2022-2023	2023-2024	% OF change	2022-2023	
HEADCOUNT																						HEADCOUNT
Credit - Campus	1,164	2.56%	1,135	1,282	0.31%	1,278	1,143	0.79%	1,134	99	25.32%	79	861	7.09%	804	47	113.64%	22	3,703	2.26%	3,621	Credit - Campus
Credit- Distance	3,436	9.25%	3,145	3,382	-5.32%	3,572	2,808	4.89%	2,677	225	-23.99%	296	813	26.05%	645	109	-6.03%	116	7,334	2.43%	7,160	Credit- Distance
Non-Credit Reim.	1,991	-2.16%	2,035	898	-6.46%	960	849	14.42%	742	348	-9.14%	383	485	-20.75%	612	263	0.38%	262	4,834	-3.20%	4,994	Non-Credit Reim.
TOTAL	6,591	4.37%	6,315	5,562	-4.27%	5,810	4,800	5.42%	4,553	672	-11.35%	758	2,159	4.75%	2,061	419	4.75%	400	15,871	0.61%	15,775	TOTAL
Total Undup Credit	4,059	8.53%	3,740	4,225	-3.10%	4,360	3,487	3.20%	3,379	308	-15.62%	365	1,596	16.67%	1,368	153	11.68%	137	9,090	2.71%	8,850	Total Undup Credit
Undup Credit & NCR	5,935	3.18%	5,752	5,055	-3.84%	5,257	4,281	5.39%	4,062	669	-9.10%	736	2,043	6.41%	1,920	418	4.50%	400	13,489	0.36%	13,440	Undup Credit & NCR
FTE																						FTE
Credit - Campus	369.97	9.47%	337.97	336.13	6.68%	315.07	493.53	-8.06%	536.77	12.07	19.15%	10.13	163.67	-1.36%	165.93	4.90	113.04%	2.30	1,380.27	0.88%	1,368.17	Credit - Campus
Credit- Distance	618.70	9.28%	566.17	515.17	-4.54%	539.67	495.97	9.96%	451.03	52.27	-15.42%	61.80	111.33	33.22%	83.57	17.23	-18.61%	21.17	1,810.67	5.06%	1,723.41	Credit- Distance
Non-Credit Reim.	22.73	-7.78%	24.65	10.36	-24.95%	13.80	46.15	338.23%	10.53	11.13	-6.96%	11.96	7.33	-64.28%	20.51	1.75	-1.63%	1.78	99.44	19.48%	83.23	Non-Credit Reim.
TOTAL	1,011.40	8.89%	928.79	861.66	-0.79%	868.54	1,035.65	3.74%	998.33	75.47	-10.04%	83.89	282.33	4.56%	270.01	23.88	-5.42%	25.25	3,290.38	3.64%	3,174.81	TOTAL
FULL/PART-TIME																						FULL/PART-TIME
Credit Full-Time	369	9.17%	338	186	-5.58%	197	557	-11.87%	632	12	-40.00%	20	21	-4.55%	22	0	#DIV/0!	0	2,079	-1.42%	2,109	Credit Full-Time
Credit Part-Time	3,690	8.47%	3,402	4,039	-2.98%	4,163	2,930	6.66%	2,747	296	-14.20%	345	1,575	17.01%	1,346	153	11.68%	137	7,011	4.01%	6,741	Credit Part-Time
Non-Credit Reim.	1,991	-2.16%	2,035	898	-6.46%	960	849	14.42%	742	348	-9.14%	383	485	-20.75%	612	263	0.38%	262	4,834	-3.20%	4,994	Non-Credit Reim.
TOTAL	6,050	4.76%	5,775	5,123	-3.70%	5,320	4,336	5.22%	4,121	656	-12.30%	748	2,081	5.10%	1,980	416	4.26%	399	13,924	0.58%	13,844	TOTAL
MALE/FEMALE																						MALE/FEMALE
Credit--Male	1,631	7.16%	1,522	1,456	-4.77%	1,529	1,444	-0.48%	1,451	128	-16.88%	154	637	27.91%	498	63	0.00%	63	3,685	2.47%	3,596	Credit--Male
Credit--Female	2,428	9.47%	2,218	2,769	-2.19%	2,831	2,043	5.96%	1,928	180	-14.69%	211	959	10.23%	870	90	21.62%	74	5,405	2.87%	5,254	Credit--Female
Non-Credit-Male	1,012	-2.69%	1,040	456	6.54%	428	567	26.00%	450	155	-2.52%	159	235	-40.66%	396	128	-7.25%	138	2,553	-2.22%	2,611	Non-Credit-Male
Non-Credit-Female	979	-1.61%	995	442	-16.92%	532	282	-3.42%	292	193	-13.84%	224	250	15.74%	216	135	8.87%	124	2,281	-4.28%	2,383	Non-Credit-Female
TOTAL	6,050	4.76%	5,775	5,123	-3.70%	5,320	4,336	5.22%	4,121	656	-12.30%	748	2,081	5.10%	1,980	416	4.26%	399	13,924	0.58%	13,844	TOTAL
Duplicate Credit Between Campus & Distance	541	0.19%	540	439	-10.41%	490	464	7.41%	432	16	60.00%	10	78	-3.70%	81	3	200.00%	1	1,947	0.83%	1,931	Duplicate Credit Between Campus & Distance

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
 - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
 - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
 - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
 - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

CENTRAL COMMUNITY COLLEGE
2023-24 ENROLLMENT SUMMARY BY ALPHA
Spring 2024 as of March 31, 2024

	COLUMBUS			GRAND ISLAND			HASTINGS			LEXINGTON			KEARNEY			HOLDREGE			COLLEGE WIDE UNDUPLICATED NUMBERS			
	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	Spring 24	% OF change	Spring 23	
UNDUPLICATED HEADCT																						UNDUPLICATED HEADCT
Campus	1,245	2.98%	1,209	1,035	15.51%	896	965	-7.30%	1,041	65	71.05%	38	566	-3.41%	586	19	111.11%	9	3,806	2.62%	3,709	* Campus
Distance	3,134	11.45%	2,812	2,251	-5.82%	2,390	2,361	9.36%	2,159	229	-35.31%	354	448	11.72%	401	79	-15.96%	94	8,029	4.10%	7,713	* Distance
TOTAL	4,379	8.90%	4,021	3,286	0.00%	3,286	3,326	3.94%	3,200	294	-25.00%	392	1,014	2.74%	987	98	-4.85%	103	11,835	3.62%	11,422	TOTAL
DUPLICATED HEADCT																						DUPLICATED HEADCT
Campus	1,700	11.77%	1,521	1,482	16.05%	1,277	2,334	-6.38%	2,493	70	84.21%	38	695	-2.52%	713	21	133.33%	9	6,302	4.15%	6,051	Campus
Distance	3,418	11.41%	3,068	2,598	-5.42%	2,747	2,547	7.88%	2,361	229	-35.31%	354	516	21.13%	426	79	-15.96%	94	9,387	3.72%	9,050	Distance
TOTAL	5,118	11.53%	4,589	4,080	1.39%	4,024	4,881	0.56%	4,854	299	-23.72%	392	1,211	6.32%	1,139	100	-2.91%	103	15,689	3.89%	15,101	TOTAL
REGISTERED CREDIT																						REGISTERED CREDIT
Campus	4,655.00	9.14%	4,265.00	4,535.00	15.63%	3,922.00	6,421.00	-7.64%	6,952.00	210.00	72.13%	122.00	2,215.00	-4.36%	2,316.00	63.00	133.33%	27.00	18,099.00	2.81%	17,604.00	Campus
Distance	10,408.00	12.62%	9,242.00	7,220.00	-6.00%	7,681.00	7,675.00	8.71%	7,060.00	695.00	-44.22%	1,246.00	1,476.00	12.41%	1,313.00	215.00	-22.38%	277.00	27,689.00	3.24%	26,819.00	Distance
TOTAL	15,063.00	11.52%	13,507.00	11,755.00	1.31%	11,603.00	14,096.00	0.60%	14,012.00	905.00	-33.85%	1,368.00	3,691.00	1.71%	3,629.00	278.00	-8.55%	304.00	45,788.00	3.07%	44,423.00	TOTAL
FTE																						FTE
Campus	155.17	9.14%	142.17	151.17	15.63%	130.73	214.03	-7.64%	231.73	7.00	72.13%	4.07	73.83	-4.36%	77.20	2.10	133.33%	0.90	603.30	2.81%	586.80	Campus
Distance	346.93	12.62%	308.07	240.67	-6.00%	256.03	255.83	8.71%	235.33	23.17	-44.22%	41.53	49.20	12.41%	43.77	7.17	-22.38%	9.23	922.97	3.24%	893.97	Distance
TOTAL	502.10	11.52%	450.23	391.83	1.31%	386.77	469.87	0.60%	467.07	30.17	-33.85%	45.60	123.03	1.71%	120.97	9.27	-8.55%	10.13	1,526.27	3.07%	1,480.77	TOTAL
REU																						REU
Campus	207.53	15.08%	180.33	220.52	15.29%	191.28	377.51	-8.13%	410.93	10.20	83.12%	5.57	96.60	-1.46%	98.03	3.15	133.33%	1.35	915.51	3.16%	887.49	Campus
Distance	412.80	12.57%	366.70	323.97	-7.18%	349.02	320.73	9.13%	293.90	25.07	-42.41%	43.53	60.18	19.95%	50.17	9.03	-16.16%	10.77	1,151.78	3.38%	1,114.09	Distance
TOTAL	620.33	13.40%	547.03	544.49	0.78%	540.30	698.24	-0.93%	704.83	35.27	-28.17%	49.10	156.78	5.79%	148.20	12.18	0.50%	12.12	2,067.29	3.28%	2,001.58	TOTAL

Notes to the attached pages:

- (1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM).
- (2) The "Duplicated" column refers to the number of registrations in that program alpha.

*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE
2023-24 ALPHA ENROLLMENT SUMMARY BY CLUSTER
Spring 2024 as of March 31, 2024

	ACADEMIC ED/GEN ED			BUSINESS			HEALTH			TECHNOLOGY			TOTAL UNDUPLICATED WITHIN CLUSTER		
	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023	Spring 2024	% OF change	Spring 2023
DUP HEAD COUNT															
Campus	2,021	0.45%	2,012	609	-4.84%	640	585	25.27%	467	591	0.17%	590	2,936	2.69%	2,859
Distance	5,440	1.93%	5,337	1,635	9.36%	1,495	585	2.27%	572	369	19.42%	309	5,971	4.35%	5,722
TOTAL	7,461	1.52%	7,349	2,244	5.11%	2,135	1,170	12.61%	1,039	960	6.79%	899	8,907	3.80%	8,581
TOTAL REG															
Campus	2,207	1.33%	2,178	960	4.01%	923	1,086	18.95%	913	2,049	0.59%	2,037	6,302	4.15%	6,051
Distance	5,706	1.49%	5,622	2,360	6.55%	2,215	831	1.59%	818	490	24.05%	395	9,387	3.72%	9,050
TOTAL	7,913	1.45%	7,800	3,320	5.80%	3,138	1,917	10.75%	1,731	2,539	4.40%	2,432	15,689	3.89%	15,101
FTE															
Campus	219.67	-1.15%	222.23	94.77	2.93%	92.07	109.60	19.69%	91.57	179.27	-0.92%	180.93	603.31	2.81%	586.80
Distance	569.77	1.44%	561.70	226.93	6.73%	212.63	84.33	1.44%	83.13	41.93	14.88%	36.50	922.96	3.24%	893.96
TOTAL	789.44	0.70%	783.93	321.70	5.58%	304.70	193.93	11.01%	174.70	221.20	1.73%	217.43	1,526.27	3.07%	1,480.76
REU															
Campus	226.18	-0.35%	226.98	149.37	2.01%	146.43	187.15	18.40%	158.07	352.81	-0.90%	356.02	915.51	3.16%	887.50
Distance	583.07	0.87%	578.03	357.67	6.09%	337.15	130.23	0.89%	129.08	80.82	15.75%	69.82	1,151.79	3.38%	1,114.08
TOTAL	809.25	0.53%	805.01	507.04	4.85%	483.58	317.38	10.53%	287.15	433.63	1.83%	425.84	2,067.30	3.28%	2,001.58

NOTES:

- (1) Unduplicated head count for all clusters for spring 2023 was 6352 for spring 2024 it is 6573
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

Grant Report Narrative
J. Rohan and J. Black
March 28th, 2024

For Fiscal Year **2023-2024 ending June 30, 2024**, Grants have submitted/in development, thirty-four (34) grant proposals totaling **\$3,511,931** of which **\$1,050,844** has been approved and **\$2,341,767** is pending/in development. The remainder has been cancelled or denied applications.

For Fiscal Year **2022-2023 ending June 30, 2023**, Grants submitted fifty-six (**56**) grant proposals totaling **\$17,040,062.42** of which **\$12,655,099.46** has been approved and **\$671,701.86** is pending. The remainder has been cancelled or denied applications.

Funding Notices:

- Heartland United Way – Adult Education Support 2024, \$47,000 – (R. Fausett) **Approved**
- PKF: Vocational scholarships for the 2024 - 2026, 2025 - 2027, and 2026 - 2028 cohorts, \$540,000 – (Foundation) **Approved**

Projects Submitted:

- National Science Foundation ATE (Advanced Technological Education), Plastics Injection Molding focus to recruit and serve underserved/minority populations, \$647,096 (D. Pauley, K. Anderson) --**Pending**
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen, \$648,846 (D. Pauley, D. Davidchik) --**Pending**
- CCC (Central Community College) Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall) **Pending**
- Worker training Grant, Camaco Robo Welding, \$5,400, (D. Pauley) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$15,525, (D. Pauley) --**Pending**
- Worker training Grant, Crete Carrier LDS, \$2,400, (S. Hooker) --**Pending**
- Worker training Grant, BD INDT, \$22,500, (D. Pauley) --**Pending**
- ASPEN Institute, 2025, \$1,000,000, (M. Gotschall) – **Pending**
- Perkins reVISION Worksheets, Community Local Needs Assessment (C. Walton) – **Pending**
- Letters of Support: three in March
- Perkins reVISION Action Grant, NE Dept. Ed. – INDT Equipment for Kearney Center, \$100,000 (N. Allen) – **Pending**

In Development:

- Mechatronics-Kearney, Parker Hannifin, \$5,000 (K. Christensen, N. Allen) – **March 29th**
- Wells Fargo Trust, Benjamin A. Black Charitable Trust for Children – Student support, K. Marquez, \$5,000 – **March 31st**
- Worker training Grant, (S. Samuelson) – **March 31st**
- Worker training Grant, (S. Samuelson) – **March 31st**
- Worker training Grant, (S. Samuelson) – **March 31st**
- Worker training Grant, (S. Hooker) – **March 31st**
- Perkins V: 2023-2024 Narrative Report, PIP narrative, Expenditure Sheets, 2024-2028 Application, 2024-25 Budget Request, (C. Walton) – **May 15th**

- Mockingbird Foundation-Initial Request submitted for \$10,000 for Columbus Piano-Will need approval for full application. Notified 01/19/2024 they are considering for next step. – **Pending**

Other:

- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier) Will be conducting sessions over the Summer 2024 to gather data. – **Spring 2025**
- Lowe’s Gable Grant (Non-Credit Training/Plumbing), (M. Kemnitz, M. Danhauer, S. Hooker, C. Gray, N. Allen) – **Spring 2025**
- 2024 TRIO rewrite and application planning, (K. Larsen) – **Fall 2024**
- Spring 2024 Mini Grant Application process is closed. Award notifications to go out soon.
- Spring Advisory Committee meetings.
- Active Potential Opportunities:
 - Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
 - USDA Grants for Learning Centers in Red Cloud, (Waddle, Davis)
 - New NSF (National Science Foundation) grant for AS or AA (Associated of Science or Arts) CTS or Career and Technical Sciences, Planning Project Pathway, \$100,000 (N. Allen, C. Waddle)
 - ~~Populus Fund, The Union, \$10,000 (C. Harms) – April 28th~~
 - Union Pacific Foundation, Workforce Development-Apprenticeship, \$25,000 (C. Gray) – May 31st
 - Greater Grand Island Community Foundation, Day of the Dead, \$10,000 (A. Weets) – June 30th
 - Automotive Careers Center Grants: Peter Kiewit Foundation (July 31), Daugherty, Scott,
- Actively looking for Grants that fit the following:
 - EPSCOR – Spring 2025
 - Food Pantries – all campuses
 - Student Services – Multicultural Resource Centers

BOARD REPORT
APRIL 2024 - PURCHASES \$10,000 - \$30,000

Account Number	Area	Vendor	Item	Purchase Orders #	PO Total	Campus/Center	Comments
05-8-14554-5532	PERKINS	Saritasa, Llc	CCC: VR Kitchen Display Development - Services for March, 2024	P0298617	\$13,878	Hastings Campus	PERKINS FUNDS
80-4-76500-5340 G-23-591	CAPITAL PROJECTS G - 200 Wing Remodel	RobotLAB, Inc.	Product Code: NAO6-EDUPK - 1 NAO V6 Power humanoid robot manufactured by. Softbank Robotics. 1 Charger and 1 Battery Software licenses for Choregraphe (Site/Unlimited. Access) NAO V6 Digital Textbooks. 1 Ethernet Cable. 1 Language license (additional language can be purchased) Robot Webpage and Application Store User Manual, Full SDK and API, 1-year Warranty & RobotLAB Support Level 1	P0298403	\$15,880	Grand Island Campus	
05-8-14554-5284	PERKINS	Saritasa, Llc	CCC: VR Kitchen Display Development - Services for February, 2024	P0298492	\$18,340	Hastings Campus	PERKINS FUNDS
31-8-61620-5535	COMPUTER SALES	HP Inc.	devices up for 5 year replacement: HP EB860G10 i5-1335U 16 16GB/512 PC, Display- 16\ diagonal, WUXGA (1920 x 1200), IPS, anti-glare, 250 nits, 45% NTSC , Warranty- HP Elite Support with limited 1 year standard parts and labor (1-1-0) warranty. Terms and conditions vary by country. Certain restrictions and exclusions apply.	P0298520	\$19,000	College Wide	
31-8-64608-5284	IT SERVICES	Tandem Cyber, LLC	Operational Package - Please see the order sheet for specific details.	P0298268	\$20,318	College Wide	
31-8-63399-5532	ADMINISTRATIVE	Midwest Turf & Irrigation Inc	Side walk snow machine for the Hastings Campus. To include (1) each of NT, 2120M SSV 23HP (2120M)--Kit, 12V Front NT--kit, PTO NT2120--NJ, NJ380 Broom --kit, 12V Actuator KJ/NX/NJ--freight and setup charges	P0298470	\$23,853	Hastings Campus	
31-3-63100-5532	MOTOR POOL	Husker Auto Group	Requesting a 2024 Chevrolet Malibu RS per state bid specs. Color: Summit White exterior, Jet Black interior	P0298208	\$24,075	Columbus Campus	

BOARD REPORT
APRIL 2024 - PURCHASES OVER \$30,000

00-3-11110-5500	MUSIC	Schmitt Music	Steinway Pre-Owned L ES (Ebony Stain) Grand Piano; Item #495288; Price Includes: \$500 Trade In Grand Piano; Matching Piano Bench; One Year Warranty; Piano will be Tuned and Prepped before Delivery; Trade In Piano to be Moved at no Additional Cost per Customer Advisement Delivery Date: March 22, 2024	P0298382	\$30,395	Columbus Campus	
00-5-12002-5284	ELS I-AUTOMOTIVE TECH HISTORY; MATHEMATICS MECHATRONICS; PHYSICAL SCIENCE; DRAFTING; BUSINESS ADMIN	Columbus Public Schools	Contractual Services with CPS for instruction provided by multiple adjunct instructors for the 23-24 academic year for Columbus CWE. Please see attached email with breakdown of courses.	P0298271	\$35,800	Columbus Campus	
31-8-64608-5284	IT SERVICES	Riverside Technologies, Inc	REQ - IT Plan 10 - HP Infrastructure main renewal: HU4B3AC HPE Tech Care; Basic wDMR SVC; 03/15/2024 - 03/14/2025	P0298526	\$41,623	College Wide	
31-1-55405-5284	STUDENT HOUSING	University of Nebraska Kearney	UNK Housing	P0298377	\$47,645	Kearney Center	
80-2-76500-5284-H-24-002	CAPITAL PROJECTS H - Replace Landscaping	Carey's Lawnscape Inc	Semiannual Flower Bed/Tree Maintenance for CCC, Hastings Campus; to be completed March/April and Oct/Nov. Work Includes: Areas 1 and 2 per attached spec, including approximately 4 acres of flower/shrub beds and islands to be mulched (if applicable) trimmed, cleaned up, fertilized and weed mitigated. Area 1 also includes approximately 50 campus trees which require base mulch addition and weed mitigation herbicide applications. \$41,850 previously paid on P0297495. PROJECT H-24-002	P0298522	\$64,936	Hastings Campus	
31-8-64608-5284	IT SERVICES	Sirius Computer Solutions	Cisco Collaboration Flex Plan 3.0 Meetings, Calling and Events - Cloud License - 5000 Attendee - Cisco Enterprise agreement, CISCO Collaboration So.00 So.00 A.FLEX-3 Flex Plan 3.0,A.FLEX.CL.CA; r SVS-FLEX-SUPT-BAS; A-FLEX-P-CALL A-FLEX-C-PRO; A.FLEX-PROPAC-ENT; A.FLEX.MSG.ENT i A.FLEX-FILESTG.ENT; A.EVENTS.PLF-ENT; A-AUD-TOLLDIALIN A-FLEX-EA-SUITE-E; A.FLEX-IGW.CUBE; A.AUD.EDGEAUD-USER; CISCO Webex Calling Common Area Entitlement EDELIVERY; CISCO BASIC SUP FOR FLEX PLAN CONTACT CTR E.; DELIVERY; CISCO Prem	P0298277	\$67,200	College Wide	
05-8-52608-5532	STATE CTE LB814	Nebraska Machinery Company	2014 Caterpillar TL943C Telehandler; Serial #THH01075; Hours: 3775; Rated Load Capacity: 9000 lbs; Maximum Lift Height: 43 ft; Machine to be Serviced, Work Ready and Delivered to the Hastings Campus	P0298451	\$78,500	Hastings Campus	Grants Funds
00-8-12074-5284	INSTRUCTION/GENERAL	Allied Universal Security Services	Security Services 15426022	P0298259	\$87,163	College Wide	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Board Billing/December 2023: Please note this invoice was just sent on March 1st, 2024;	P0298416	\$91,888	Columbus Campus	
31-8-55309-5399	CAFETERIA	Chartwells Dining Services	Student Board Billing/February 2024	P0298416	\$91,888	Columbus Campus	
05-8-52608-5532	STATE CTE LB814	Mid West 3D Solutions LLC	Kits - TP101 Basic Pneumatic Equipment set. Simulation Box Digital/Analog. Festo FluidSim Stand Alone Licenses - includes 14 individual licenses	P0298223	\$105,979	Columbus Campus	Grants Funds