

**CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING**  
**Thursday, September 19, 2024, 1:00 PM, Central Community College Administration**  
**Board Room**

**Work Session begins at 11 a.m.**

**A G E N D A**

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the College President's Office, 3134 W. Highway 34, Grand Island, Nebraska.

1. Call to Order  
Information Item
2. Roll Call  
Information Item
3. Introduction of Guests  
Information Item
4. Request for Discussion of Consent Items  
Information Item
5. Consent Items  
Consent Agenda
  - 5.a. Agenda  
Consent Item
  - 5.b. Minutes  
Consent Item
  - 5.c. Claims  
Consent Item
  - 5.d. Financial Report  
Consent Item
  - 5.e. Purchases  
Consent Item
  - 5.f. Personnel  
Consent Item
6. Discussion of Consent/Action Items - Board Action on Budget Issues  
Information Item
  - 6.a. Resolution for Additional 1% Budget Increase  
Action Item
  - 6.b. Inclusive Budget Resolution  
Action Item
  - 6.c. Community College Future Funds Budget Resolution  
Action Item
  - 6.d. Resolution for Setting Property Tax Request  
Action Item
7. Reports  
Information Item
  - 7.a. Student Success  
Information Item
  - 7.b. Dr. Gotschall's Report

- Information Item
- 7.c. Enrollment Report  
Information Item
- 7.d. Grants Report  
Information Item
- 7.e. Purchasing Report  
Information Item
- 8. Executive Session  
Action Item
- 9. Adjournment  
Action Item

**CENTRAL COMMUNITY COLLEGE BOARD OF GOVERNORS MEETING**  
**September 19, 2024, 1 p.m., Grand Island, Nebraska**

**AGENDA**

Central Community College reserves the right to make changes to the agenda up to 48 hours prior to the scheduled meeting. A current copy of the agenda may be obtained in the office of the President, 3134 West Highway 34, Grand Island, Nebraska.

| Agenda Item  | Presenter  | Time | Activity             |      |      |
|--|--|------|----------------------|------|------|
|  |  |      | Act                  | Disc | Info |
| 1. Call to Order   | Pirnie   | 1:00 |                      |      | X    |
| 2. Roll Call   | Pirnie   | 1:01 |                      |      | X    |
| 3. Introduction of Guests  | Pirnie   | 1:02 |                      |      | X    |
| 4. Request for Discussion of Consent Items   | Pirnie   | 1:07 |                      |      | X    |
| 5. Consent Items:<br>a. Agenda<br>b. Minutes<br>c. Claims<br>d. Financial Report<br>e. Purchases<br>f. Personnel   | Pirnie   | 1:09 | X                    |      |      |
| 6. Discussion of Consent/Action Items<br>Board Action on Budget Issues<br>a. Resolution for Additional 1% Budget Increase<br>b. Inclusive Budget Resolution<br>c. Community College Future Funds Budget Resolution<br>b. Resolution for Setting Property Tax Request | King   | 1:10 | X<br><br>X<br>X<br>X |      |      |
| 7. Reports:<br>a. Student Success Report<br>b. Dr. Gotschall's Report<br>c. Enrollment Report<br>d. Grants Report<br>g. Purchasing Report  | Walton<br>Gotschall<br>Website<br>Website<br>Website | 1:30 |                      |      | X    |
| 8. Executive Session   | Pirnie   | 2:00 | X                    |      |      |
| 9. Adjournment   | Pirnie   | 2:30 | X                    |      |      |

**CENTRAL COMMUNITY COLLEGE  
Board of Governors' Meeting Minutes  
August 15, 2024**

Public notice of the time and place of the Central Community College Board of Governors' meeting was given in advance to the board members, college administrators and the five daily newspapers within the 25-county area. The agenda was available to the public in the college president's office and on the CCC website, [www.cccneb.edu](http://www.cccneb.edu). The college adheres to the Open Meetings Act, a copy of which is available in the college president's office.

The meeting was held in the Administration Office Board Room at Central Community College, 3134 W. Highway 34, Grand Island, Nebraska.

All supplemental documents from this meeting are available at:  
<https://meeting.sparqdata.com/Public/Organization/CCC>.

Chair Tom Pirnie called the Aug. 15, 2024, meeting to order at 1 p.m., with 11 board members present.

**ROLL CALL**

|                  |                   |
|------------------|-------------------|
| Aerni – present  | Keller – present  |
| Borden – present | Novotny – present |
| Buss – present   | Pirnie – present  |
| Cowan – present  | Quick – present   |
| Davis – present  | Skiles – present  |
| Heiden – present |                   |

**INTRODUCTION OF GUESTS**

Pirnie asked college representatives to introduce guests and staff members.

**REVIEWING CLAIMS FOR NEXT MEETING**

John Novotny will review the claims prior to the Sept. 19, 2024, board meeting in Grand Island.

**REQUEST FOR DISCUSSION OF CONSENT ITEMS**

Pirnie asked board members for items in the consent agenda they would like to move to discussion of consent/action items.

**CONSENT ITEMS**

Consent items included:

1. Agenda for Aug. 15, 2024.
2. Minutes of the June 20, 2024, Board of Governors meeting.
3. Claims for the period from June 1 through July 31, 2024.
4. Financial reports as of June 30 and July 31, 2024.

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5. Purchases:

**Phelps HVAC Replacement, Hastings:** The College President recommends acceptance of the low acceptable bid from Rutt's heating and air for \$1,690,500.00 to provide all labor and material to replace the HVAC on the Phelps building on the Hastings Campus.

6. Personnel:

The College President recommends the following individuals be offered positions at the college. The list includes faculty that were approved while Dr. Gotschall acted on behalf of the board in December 2023 and July 2024.

- **Aly Elhefny**, mechatronics faculty, Kearney, effective Nov. 18, 2024.
- **Kevin Hartshorn**, dean of student success and enrollment management, area-wide, effective Sept. 1, 2024.
- **Vijendra Boken**, math/physics faculty, Columbus, effective Aug. 6, 2024.
- **Ernest Blanchard**, business administration faculty, Hastings, effective Aug. 1, 2024.
- **Alexander Bray**, math/physics faculty, Hastings, effective Aug. 1, 2024.
- **Blaire Dressen**, nursing faculty, Kearney, effective Aug. 1, 2024.
- **Sammy Fernandes**, speech faculty, Grand Island, effective Aug. 1, 2024.
- **Thomas Freeman**, biology faculty, Hastings, effective Aug. 1, 2024.
- **Theresa Martinez**, nursing faculty, Grand Island, effective Aug. 1, 2024.
- **Scott Schwalenburg**, English faculty, Columbus, effective Aug. 1, 2024.
- **Meredith Smith**, nursing faculty, Grand Island, effective Aug. 1, 2024.
- **Raja Mendadala**, information technology faculty, Grand Island, effective Feb. 15, 2024.
- **Erica Sheldon**, nursing faculty, Grand Island, effective Feb. 12, 2024.
- **Rajeev Mendadala**, biology faculty, Columbus, effective Jan. 9, 2024.
- **Denise Kozel**, electrical technology faculty, Grand Island, effective Jan. 1, 2024.
- **Danielle Schwinn**, media arts faculty, effective Jan. 1, 2024.

7. Policies: The board approved a new interference of operations policy and an updated purchasing policy.

MOVED BY KELLER, SECONDED BY AERNI to approve the claims, with the exception of payments to themselves, and also to approve the other consent items.

|              |               |
|--------------|---------------|
| Aerni – aye  | Keller – aye  |
| Borden – aye | Novotny – aye |
| Buss – aye   | Pirnie – aye  |
| Cowan – aye  | Quick – aye   |
| Davis – aye  | Skiles – aye  |
| Heiden – aye |               |

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UNANIMOUS "AYE" VOTE – MOTION CARRIED

**PARNERSHIP/OWNERSHIP**

**Faculty Resource Center and Learning Support Services Report**

Presenters were Dr. Candace Walton, vice president of innovation and instruction; Abie Ott, director of educational planning and the Faculty Resource Center (FRC); and Julie Rican, instructional technology specialist for Learning Support Services (LSS). They highlighted the following:

- The LSS team supports the design, implementation and delivery of CCC's courses and programs by providing consistent technical and troubleshooting support and serving as technical resource for faculty and administration. It works with the FRC and instruction divisional leadership teams to develop focused training and guidance for faculty's use of CCC's learning management system and other technology.
- The FRC supports teaching and learning across the college through one-on-one and group consultations; workshops and learning sessions; program and curriculum design, including support for Nebraska Transfer Initiative courses; instructional design and student engagement; technology integration to enhance student learning; college-wide assessment; and the New Educator Workshop.
- During the 2023-24 academic year, LSS onboarded 86 new college adjuncts and full-time faculty to Canvas; worked with about 350 faculty with in-person, Webex or phone support for Canvas and link CCC syllabus; and worked with 80 Early College adjunct faculty to use Canvas, and link CCC syllabus.
- For faculty, the FRC created or updated over 150 pages of Canvas/YuJa information and instructions and created more than 25 Canvas videos. For students, the FRC updated the CCC 101 course with over 100 pages of new and updated information and instructions and created more than 25 "how to" videos.

**DISCUSSION OF CONSENT/ACTION ITEMS**

**FTE/REU/RAE Report Acceptance**

Kim Pearson from Dana F. Cole and Company, Certified Public Accountants, presented the Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units report. The company has issued an unmodified audit report for Central Community College, the best rating it can award, for the years ending in 2023 and 2024.

MOVED BY NOVOTNY, SECONDED BY DAVIS to accept the 2023 and 2024 Statements of Reimbursable Full-Time Equivalent Student Enrollment and Reimbursable Educational Units as presented by Dana F. Cole & Company.

Aerni – aye  
Borden – aye

Keller – aye  
Novotny – aye

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|              |              |
|--------------|--------------|
| Buss – aye   | Pirnie – aye |
| Cowan – aye  | Quick – aye  |
| Davis – aye  | Skiles – aye |
| Heiden – aye |              |

UNANIMOUS “AYE” VOTE – MOTION CARRIED

**Grand Island Welding Project**

This project consists of a new 12,500 square feet of pre-engineered metal building. Work includes site development, new parking lot, landscaping, irrigation, interior finishes for classrooms, office, breakroom and restrooms, interior masonry walls, custom metal fabricated welding booths and tables, 1-ton jib crane, acoustic metal wall partitions. Mechanical and electrical work includes exhaust system, HVAC for interior finished spaces, automatic fire suppression system, LED lighting and audio/visual systems at classrooms. The project is being funded with \$1,944,000 from the 2024-25 capital improvement budget and \$3,900,000 from ARPA grant funds.

The College President recommends acceptance of the low acceptable bid from RMV Construction Company of Kearney, Nebraska, for \$5,745,000 to provide the labor and materials for the new welding building on the Grand Island Campus.

MOVED BY SKILES, SECONDED BY NOVOTNY to accept the \$5,745,000 bid from RMV Construction Company of Kearney, Nebraska, to provide the labor and materials for the new welding building on the Grand Island Campus.

|              |               |
|--------------|---------------|
| Aerni – aye  | Keller – aye  |
| Borden – aye | Novotny – aye |
| Buss – aye   | Pirnie – aye  |
| Cowan – aye  | Quick – aye   |
| Davis – aye  | Skiles – aye  |
| Heiden – aye |               |

UNANIMOUS “AYE” VOTE – MOTION CARRIED

**REPORTS**

**Student Success Report**

Brian McDermott, institutional research director, gave a report on CCC graduation trends and post-graduation outcomes. He covered the following:

- In the past five years, CCC has experienced a moderate increase in total awards from 2,432 to 2,842, with a minor increase in unduplicated graduates from 1,507 to 1,608.
- Most of these awards are certificates, but the highest rate of increase was in diplomas, which rose from 497 to 659.

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- Across the college some divisions have experienced increases and others decreases in the total number of awards, but the number of awards conferred in the past five years seems to be trending upward, regardless of the drop post COVID.
- CCC has the third highest award generation in Nebraska public colleges and universities and behind only the University of Nebraska-Lincoln, 5,841, and the University of Nebraska-Omaha, 3,460.

**Dr. Gotschall's Report**

Dr. Gotschall reported the following:

- Work continues administratively on the writing of our Higher Learning Commission reaccreditation that is due in December prior to their visit in early March 2025. Prior to then, updates and opportunity for input will be provided to the board in case the reviewers want to meet with board members when they come. He is confident the college is in good shape.
- Sitting at over 93% NCLEX first-time pass rates so far for the spring ADN and 100% for PN graduates, so that is good.
- He hosted an Action Summit in July with over 50 employees to highlight accomplishments from last year and initiatives for the future.
- In July, CCC hosted the "6 Regions – One Nebraska" initiative of the Governor/State Chamber/Nebraska Economic Development, where almost 100 residents from the CCC area came to identify strengths and opportunities for action regarding workforce development in the CCC area. Not surprising the top three involve housing, childcare and people attraction/workforce development – so now smaller teams of individuals will work on generating actionable proposals in each prior to an October meeting to further prioritize and begin to implement.
- Summer enrollment was strong at over 8.5% increase. So far fall looks up about 3% with New Student Orientations occurring on all three campuses and at Kearney this week.
- Two weeks of new faculty orientation were held with training and onboarding for new faculty hired over the past year. Several faculty positions remain open but are being covered by adjuncts or full-time faculty overload when needed.
- Nebraska Postsecondary Coordinating Commission representative toured the college's new ITS building remodel funded through the ARPA funds from the state.
- He participated in a Metallica Scholars grant meeting and press releases for our grant renewal. CCC remains the only Nebraska institution with this program that is now in all 50 U.S. states.
- A new Dean of Student Success and Enrollment Management was hired and will begin in September.
- He was invited to and attended new NU President's Dr. Jeff Gold's reception at UNK and a UNL reception by UNL Chancellor Dr. Rodney Bennett.
- He has approved a lease for a new location of the Holdrege Center with the option to terminate if remodeling bids come in too high by April 2025. Architects have met with CCC Holdrege staff and at least two potential subtenants regarding space needs for consideration in final design.

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- The FTE audit was successful as well as preliminary financial aid reviews. Estimates of new state aid will be distributed later this month for final budget consideration at our September meeting.
- He participated in a grant in which CCC is a partner to provide additional career pathways for high-need students. The multimillion-dollar federal grant to the Nebraska Children and Families Foundation will include service area high schools of Adams Central, Harvard and Hastings Public.
- He participated in a Postsecondary International Network Executive Board meeting regarding November conference.
- He participated in several Columbus Days activities as well as a Nebraska Diplomat's dinner and Governor's Ag and Economic Development Conference.
- He participated in the NCCA Board Strategic Planning and Quarterly meeting. Congratulation to Rita Skiles on being elected president for the upcoming year. I will serve as chair of the president's group.
- He conducted an All-College Welcome Back webinar for all employees and participated in the All-Faculty meeting.
- Dr. Sarah Loudy took a sabbatical to complete her doctorate and has submitted her sabbatical report for the board to review.
- The new benefits approved for CCC staff concerning parental leave and using the tuition waiver for on-campus housing instead – were sent to the faculty association, which approved the same benefits for faculty for this year, which is the final year of their three-year negotiated agreement. Faculty negotiations for a new agreement will begin this fall.
- The Nebraska Community College Association annual meeting will be Nov. 3-4 in Norfolk.
- He shared the preliminary Community College Future Fund Funding sheet and noted that the certified copy had arrived that morning and the numbers were the same. The new state law regarding community college funding means CCC lost its property taxing authority but still has a 2-cent levy for facilities. He estimates that the various state funding formulas will put CCC's budget should be around \$49 million for 2024-25.

Reports from area vice presidents included:

- At Nebraska Administrator Days, CCC administrators promoted the college's para certificate program, substitute teacher class and early college to state superintendents and principals.
- The CCC theater and music departments will collaborate to put on a Shakespeare in the Park performance in downtown Columbus in October.
- In 2023, CCC enrolled 2,346 students from 48 countries who spoke 48 languages as part of the Adult Education program.
- The National Junior College Athletic Association (NJCAA) recognized a record 42 CCC student athletes for academic achievement during 2023-24. The CCC honorees exceed the previous record of 37 in 2020-21. Twenty-four current students earned a 4.0. Five teams earned Academic Team of the Year honors by posting a team GPA of over 3.0. Those were: volleyball (3.63 GPA), women's soccer (3.52), softball (3.47), women's basketball (3.31) and men's soccer (3.25).

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- Grand Island entrepreneurship held a Women in Business roundtable in collaboration with the Small Business Administration and Center for Rural Affairs. Staff also presented to the Central City Economic Development Board about e-ship services.
- Dr. Wanda Cloet, director of the dental hygiene program, presented a virtual presentation to dental hygiene program directors through Educational Platforms on Innovation and Program Growth. She also attended the ADHA annual session to serve as a speaker regarding faculty calibration.
- The medical laboratory technology program will continue its partnership with Grand Island Senior High with 11 students preregistered for 2024-25. Nursing assistant classes will continue to be offered in conjunction with several area high schools including Sandy Creek, Superior and Hastings High.
- CCC received \$50,000 from the Aksarben Foundation to support career and technical education programs as well as promote Intern Nebraska.
- The 2026-2030 TRiO grant has been submitted with notification expected in 2025.
- Student housing is nearly full on both the Columbus and Hastings campuses (with one Hastings residential hall offline due to construction/updates). Waitlists will be started.
- This summer, the Hastings Campus hosted residential camps that included the Titan Diesel Camp, Sertoma Football Camp and Verizon Camp. The Columbus Campus held the Central Honors Institute and the Grand Island Campus hosted the Boy Scouts University.
- Veteran Services held two meetings with UNK VMCR, UNK ROTC, Army Reserve and Army National Guard Recruiters to plan a four-mile ruck march in September. The route begins at Cottonwood Park, goes through town, across the UNK campus, near the Kearney Center, and ends at Yanney Park. There will be speakers at the start and finish lines and recognition of outstanding military-connected students from UNK and CCC. The rucksacks will be filled with nonperishable goods for the CCC and UNK food pantries with any excess donated to local charities. The event is set for the morning of Sept. 13, with an option to walk around the one-mile lake at Yanney Park afterward. ROTC cadets will also fulfill one of their required distances.

The following reports were also submitted for board review:

- Enrollment Report
- Grants Report
- Purchasing Report

**EXECUTIVE SESSION**

Pirnie said there was no need for an executive session and requested a motion to adjourn.

MOVED BY BORDEN, SECONDED BY HEIDEN to adjourn.

|              |               |
|--------------|---------------|
| Aerni – aye  | Keller – aye  |
| Borden – aye | Novotny – aye |
| Buss – aye   | Pirnie – aye  |
| Cowan – aye  | Quick – aye   |

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Davis – aye  
Heiden – aye

Skiles – aye

UNANIMOUS “AYE” VOTE – MOTION CARRIED

Pirnie declared the meeting adjourned at 2:51 p.m.

CENTRAL COMMUNITY COLLEGE

CLAIMS

For the period of August 1, 2024 thru August 31, 2024

|           |                |
|-----------|----------------|
| All Funds | \$8,848,110.74 |
|-----------|----------------|

The College President recommends approval of the total claims.

| DATE     | CHECK NO | CHECK NAME                               | BOARD COMMENT        | NET        | CHECK AMOUNT | LOCAITON         |
|----------|----------|--|----------------------|------------|--------------|------------------|
| 08/01/24 | 0512470  | Amazon.Com                               | PROGRAM SUPPLIES     | 247.35     | 4,860.97     | ELS COLUMBUS     |
| 08/01/24 | 0512470  | Amazon.Com                               | PROGRAM SUPPLIES     | 188.91     | 4,860.97     | ELS COLUMBUS     |
| 08/01/24 | 0512470  | Amazon.Com                               | FLAGS                | 384.37     | 4,860.97     | GRAND ISLAND     |
| 08/01/24 | 0512470  | Amazon.Com                               | PROGRAM SUPPLIES     | 742.42     | 4,860.97     | HASTINGS         |
| 08/01/24 | 0512470  | Amazon.Com                               | FLAGS                | 115.96     | 4,860.97     | KEARNEY          |
| 08/01/24 | 0512470  | Amazon.Com                               | PROGRAM SUPPLIES     | 42.16      | 4,860.97     | ADMIN SERVICES   |
| 08/01/24 | 0512470  | Amazon.Com                               | WHITE NOISE MACHINE  | 359.97     | 4,860.97     | ADMIN SERVICES   |
| 08/01/24 | 0512470  | Amazon.Com                               | BALLASTS             | 972.30     | 4,860.97     | GRAND ISLAND     |
| 08/01/24 | 0512470  | Amazon.Com                               | ATHLETIC TIGHTS      | 105.60     | 4,860.97     | COLUMBUS         |
| 08/01/24 | 0512470  | Amazon.Com                               | TIME CLOCK           | 1,199.96   | 4,860.97     | ELS COLUMBUS     |
| 08/01/24 | 0512470  | Amazon.Com                               | PROGRAM SUPPLIES     | 430.22     | 4,860.97     | HASTINGS         |
| 08/01/24 | 0512470  | Amazon.Com                               | PRIVACY SCREEN       | 31.67      | 4,860.97     | ADMIN SERVICES   |
| 08/01/24 | 0512470  | Amazon.Com                               | MEMORY CARD          | 25.09      | 4,860.97     | GRAND ISLAND     |
| 08/01/24 | 0512470  | Amazon.Com                               | PROGRAM SUPPLIES     | 14.99      | 4,860.97     | ADMIN SERVICES   |
| 08/01/24 | 0512471  | Heather D Amundson                       | STIPEND              | 120.00     | 0.00         | ELS GRAND ISLAND |
| 08/01/24 | 0512472  | Awards & Engraving                       | NAME TAGS            | 97.75      | 0.00         | COLUMBUS         |
| 08/01/24 | 0512473  | B-D Construction Inc                     | WELDING LAB FLOOR    | 84,819.86  | 84,819.86    | COLUMBUS         |
| 08/01/24 | 0512474  | BSN Sports, LLC                          | ATHLETIC SUPPLIES    | 429.09     | 1,608.45     | COLUMBUS         |
| 08/01/24 | 0512474  | BSN Sports, LLC                          | ATHLETIC SUPPLIES    | 1,179.36   | 1,608.45     | COLUMBUS         |
| 08/01/24 | 0512475  | Jaime L. Camden                          | STIPEND              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512476  | Carmichael Construction LLC              | PLATTE REMODEL       | 217,256.20 | 217,256.20   | HASTINGS         |
| 08/01/24 | 0512477  | Carolina Biological Supply Co<br>Inc     | PROGRAM SUPPLIES     | 64.06      | 0.00         | COLUMBUS         |
| 08/01/24 | 0512478  | CASAS                                    | ONLINE TESTS         | 11,015.00  | 11,015.00    | ADMIN SERVICES   |
| 08/01/24 | 0512479  | Damian Causgrove                         | STIPEND              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512480  | CCC Foundation                           | GRAINGER REBATE      | 1,869.43   | 2,367.43     | AREA WIDE        |
| 08/01/24 | 0512480  | CCC Foundation                           | REBATE FUNDS         | 498.00     | 2,367.43     | AREA WIDE        |
| 08/01/24 | 0512481  | Columbus Area Chamber of Comme<br>erce   | ADVERTISING          | 250.00     | 0.00         | COLUMBUS         |
| 08/01/24 | 0512483  | Chief Architect Inc                      | SOFTWARE RENEWAL     | 765.00     | 0.01         | HASTINGS         |
| 08/01/24 | 0512486  | Columbus Credit Services                 | COLLECTION FEES      | 379.70     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512487  | Culligan of Columbus                     | BOTTLED WATER        | 30.50      | 0.00         | COLUMBUS         |
| 08/01/24 | 0512488  | Culligan of Kearney                      | SALT                 | 27.00      | 0.00         | KEARNEY          |
| 08/01/24 | 0512489  | DataShield                               | EWASTE DISPOSAL      | 5,220.00   | 5,220.00     | ADMIN SERVICES   |
| 08/01/24 | 0512490  | DiSTAR Industries, LLC                   | ELECTRICAL TRAINER   | 2,200.00   | 2,200.00     | ADMIN SERVICES   |
| 08/01/24 | 0512491  | Dutton Lainson Company                   | MAINTENANCE SUPPLIES | 1,434.62   | 1,434.62     | HASTINGS         |
| 08/01/24 | 0512492  | Dynamic Bicycles, Inc                    | BIKE PARTS           | 260.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512493  | Eakes Office Solutions                   | REPAIRS              | 125.00     | 0.00         | HASTINGS         |
| 08/01/24 | 0512494  | Ebsco Subscription Services              | SUBSCRIPTION RENEWAL | 14,442.00  | 14,442.00    | ADMIN SERVICES   |
| 08/01/24 | 0512495  | Jill M. Edgren                           | STIPEND              | 120.00     | 0.00         | ELS GRAND ISLAND |
| 08/01/24 | 0512496  | Erin M McCartney, Chapter 13 T<br>Truste | PAYROLL DEDUCTIONS   | 370.00     | 0.00         | AREA WIDE        |
| 08/01/24 | 0512497  | Margaret Monica Fisher                   | STIPEND              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512498  | Doug Glasshoff                           | STIPEND              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512499  | Grainger                                 | PROGRAM SUPPLIES     | 382.84     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512500  | Guarantee Roofing & Sheet Meta           | ROOF REPAIR          | 706.00     | 0.01         | COLUMBUS         |

| DATE     | CHECK NO | CHECK NAME  | BOARD COMMENT        | NET        | CHECK AMOUNT | LOCAITON         |
|----------|----------|---|----------------------|------------|--------------|------------------|
|          |          | al Inc  |                      |            |              |                  |
| 08/01/24 | 0512502  | Turner P. Halvorsen                                 | STIPEND              | 120.00     | 0.00         | ELS COLUMBUS     |
| 08/01/24 | 0512503  | Lindsey L. Harders                                  | STIPEND              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512504  | Hastings Area Chamber of Commerce                   | CLASS FEE            | 600.00     | 0.01         | HASTINGS         |
|          |          | erece Commerce                                      |                      |            |              |                  |
| 08/01/24 | 0512505  | Hastings Tribune                                    | SUBSCRIPTION RENEWAL | 190.00     | 0.00         | HASTINGS         |
| 08/01/24 | 0512506  | Kayla B. Hawkins                                    | STIPEND              | 120.00     | 0.00         | ELS GRAND ISLAND |
| 08/01/24 | 0512507  | Blythe B. Herbek                                    | TRAVEL REIMBURSEMENT | 83.08      | 0.00         | ELS HASTINGS     |
| 08/01/24 | 0512508  | Herman Plumbing Co Inc                              | REPAIRS              | 1,135.66   | 1,135.66     | HASTINGS         |
| 08/01/24 | 0512510  | Holdrege Soft Water Service                         | SALT                 | 693.00     | 0.01         | HASTINGS         |
| 08/01/24 | 0512511  | Horizon Designs Inc.                                | PROMO ITEMS          | 6,155.30   | 6,155.30     | ADMIN SERVICES   |
| 08/01/24 | 0512512  | Rhonda L. Hoyt                                      | STIPEND              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512513  | Connie A. Hultine                                   | TRAVEL REIMBURSEMENT | 481.00     | 0.00         | HASTINGS         |
| 08/01/24 | 0512514  | Identisys Inc                                       | ID CARDS             | 262.02     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512515  | Tiffany L. Jacobsen                                 | STIPEND              | 120.00     | 0.00         | ELS GRAND ISLAND |
| 08/01/24 | 0512516  | JCO Commercial Flooring Division of Jacobi Carpet I | CARPET TILE INSTALL  | 1,289.00   | 1,289.00     | HASTINGS         |
|          |          | Jennifer G. Kappel                                  | MEETING              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512519  | KMS Detailing                                       | DETAIL PICKUP        | 275.00     | 0.00         | HASTINGS         |
| 08/01/24 | 0512520  | Alexas K. Kuehn                                     | MEETING              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512521  | Lexington Clipper Herald                            | ADVERTISING          | 397.20     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512522  | Major Refrigeration Co Inc                          | FREEZER REPAIR       | 330.50     | 0.00         | COLUMBUS         |
| 08/01/24 | 0512524  | Medline Industries Inc                              | LAB SUPPLIES         | 1,015.59   | 1,015.59     | GRAND ISLAND     |
| 08/01/24 | 0512525  | Lori Lynn Merritt                                   | MEETING              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512526  | Mid Plains Construction Co                          | SNACK BAR REMODEL    | 99,437.08  | 241,170.93   | GRAND ISLAND     |
| 08/01/24 | 0512526  | Mid Plains Construction Co                          | 200 WING REMODEL     | 141,733.85 | 241,170.93   | ADMIN SERVICES   |
| 08/01/24 | 0512527  | Mid West 3D Solutions LLC                           | 3D PRINTER SUPPLIES  | 1,375.00   | 1,375.00     | HASTINGS         |
| 08/01/24 | 0512528  | Mid West 3D Solutions LLC                           | MAINTENANCE PLAN     | 4,625.00   | 4,625.00     | GRAND ISLAND     |
| 08/01/24 | 0512529  | Mid West 3D Solutions LLC                           | SOFTWARE RENEWAL     | 13,000.00  | 13,000.00    | HASTINGS         |
| 08/01/24 | 0512530  | Mid West 3D Solutions LLC                           | SOFTWARE RENEWAL     | 4,500.00   | 4,500.00     | HASTINGS         |
| 08/01/24 | 0512531  | Mid West 3D Solutions LLC                           | SOFTWARE RENEWAL     | 4,180.00   | 4,180.00     | HASTINGS         |
| 08/01/24 | 0512532  | Mid West 3D Solutions LLC                           | SOFTWARE RENEWAL     | 200.00     | 0.00         | HASTINGS         |
| 08/01/24 | 0512533  | Mid West 3D Solutions LLC                           | MAINTENANCE PLAN     | 4,625.00   | 4,625.00     | HASTINGS         |
| 08/01/24 | 0512534  | Richard A. Moore                                    | MEETING              | 100.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512535  | Nebraska Dept. of Revenue, Com                      | PAYROLL DEDUCTION    | 1,690.92   | 1,690.92     | AREA WIDE        |
|          |          | mplian  |                      |            |              |                  |
| 08/01/24 | 0512536  | Nebraska Fire Sprinkler Corp                        | SPRINKLER TESTING    | 905.00     | 0.01         | COLUMBUS         |
| 08/01/24 | 0512537  | New Readers Press Proliteracy                       | GED VOUCHERS         | 400.00     | 0.00         | ADMIN SERVICES   |
| 08/01/24 | 0512538  | No Comparison Cleaning Inc                          | CUSTODIAL SERVICES   | 1,050.00   | 11,315.00    | KEARNEY          |
| 08/01/24 | 0512538  | No Comparison Cleaning Inc                          | CUSTODIAL SERVICES   | 485.00     | 11,315.00    | KEARNEY          |
| 08/01/24 | 0512538  | No Comparison Cleaning Inc                          | CUSTODIAL SERVICES   | 9,780.00   | 11,315.00    | KEARNEY          |
| 08/01/24 | 0512539  | Northwestern Energy                                 | NATURAL GAS          | 71.07      | 0.00         | KEARNEY          |
| 08/01/24 | 0512539  | Northwestern Energy                                 | NATURAL GAS          | 11.25      | 0.00         | KEARNEY          |
| 08/01/24 | 0512540  | O'Neill Wood Resources                              | CHIMNEY DEMO         | 26,000.00  | 26,000.00    | HASTINGS         |
| 08/01/24 | 0512541  | Olsson Associates Inc                               | BIDDING DOCUMENTS    | 18,711.18  | 21,211.18    | COLUMBUS         |
| 08/01/24 | 0512541  | Olsson Associates Inc                               | SURVEY               | 2,500.00   | 21,211.18    | ADMIN SERVICES   |

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| 08/01/24 | 0512542  | Ord Light & Water                 | GARBAGE SERVICES     | 36.00     | 0.00         | KEARNEY        |
| 08/01/24 | 0512542  | Ord Light & Water                 | WATER/SEWER CHARGES  | 17.00     | 0.00         | KEARNEY        |
| 08/01/24 | 0512542  | Ord Light & Water                 | ELECTRICITY          | 308.40    | 0.00         | KEARNEY        |
| 08/01/24 | 0512543  | Otis Elevator Co Inc              | MAINTENANCE CONTRACT | 4,259.04  | 4,259.04     | HASTINGS       |
| 08/01/24 | 0512544  | Presto X Company                  | PEST CONTROL         | 156.20    | 0.01         | KEARNEY        |
| 08/01/24 | 0512544  | Presto X Company                  | PEST CONTROL         | 759.20    | 0.01         | HASTINGS       |
| 08/01/24 | 0512545  | Productivity Inc                  | EQUIPMENT REPAIR     | 525.00    | 0.01         | HASTINGS       |
| 08/01/24 | 0512546  | Productivity Inc                  | LAB SUPPLIES         | 719.24    | 0.01         | HASTINGS       |
| 08/01/24 | 0512547  | Quality Inn                       | LODGING              | 910.68    | 0.01         | COLUMBUS       |
| 08/01/24 | 0512548  | Rion                              | EQUIPMENT REPAIR     | 1,294.13  | 1,294.13     | COLUMBUS       |
| 08/01/24 | 0512549  | Sapp Brothers Petroleum           | FUEL - GI CAMPUS     | 2,212.50  | 2,212.50     | GRAND ISLAND   |
| 08/01/24 | 0512550  | Sapp Brothers Petroleum           | FUEL                 | 1,168.75  | 1,168.75     | GRAND ISLAND   |
| 08/01/24 | 0512551  | Saylor Screenprinting             | T-SHIRTS             | 1,200.00  | 1,200.00     | ADMIN SERVICES |
| 08/01/24 | 0512552  | Scenario Learning, Llc            | ANNUAL SUBSCRIPTION  | 5,407.30  | 5,407.30     | ADMIN SERVICES |
| 08/01/24 | 0512553  | Select Service                    | EQUIPMENT REPAIR     | 1,306.91  | 1,306.91     | HASTINGS       |
| 08/01/24 | 0512554  | Bennett Shane                     | MEETING              | 100.00    | 0.00         | ADMIN SERVICES |
| 08/01/24 | 0512555  | Erica D Sheldon                   | TRAVEL REIMBURSEMENT | 125.96    | 0.00         | ADMIN SERVICES |
| 08/01/24 | 0512557  | Sirius Computer Solutions         | SOFTWARE SUBSCRIPTIO | 38,918.77 | 38,918.77    | ADMIN SERVICES |
| 08/01/24 | 0512558  | Chris J Sluka                     | PROJECT MEETING      | 100.00    | 0.00         | ADMIN SERVICES |
| 08/01/24 | 0512559  | Staples Advantage                 | OFFICE SUPPLIES      | 431.48    | 0.00         | GRAND ISLAND   |
| 08/01/24 | 0512560  | T-Bone Truck Stop Inc             | FUEL FOR FACILITIES  | 2,541.35  | 2,541.35     | COLUMBUS       |
| 08/01/24 | 0512561  | Truescope                         | PRINT SERVICES       | 279.00    | 0.00         | ADMIN SERVICES |
| 08/01/24 | 0512562  | Trugreen                          | GRASS TREATMENT      | 1,599.00  | 1,599.00     | GRAND ISLAND   |
| 08/01/24 | 0512563  | U&I Sanitation Service LLC        | GARBAGE SERVICES     | 700.00    | 0.01         | COLUMBUS       |
| 08/01/24 | 0512564  | Ultradent Products Inc            | LAB SUPPLIES         | 14,038.05 | 14,038.05    | HASTINGS       |
| 08/01/24 | 0512565  | Theodore J. Vaughn                | COMMUNITY ED REFUND  | 2.90      | 0.00         | AREA WIDE      |
| 08/01/24 | 0512566  | Veolia ES Technical Solutions LLC | WASTE PICKUP         | 7,075.19  | 7,075.19     | ADMIN SERVICES |
| 08/01/24 | 0512567  | Veolia ES Technical Solutions LLC | WASTE PICKUP         | 3,721.75  | 3,721.75     | ADMIN SERVICES |
| 08/01/24 | 0512568  | Veolia ES Technical Solutions LLC | WASTE PICK-UP        | 2,081.52  | 2,081.52     | ADMIN SERVICES |
| 08/01/24 | 0512569  | Wemhoff Refrigeration Inc         | REFRIGERANT          | 227.50    | 8,963.98     | COLUMBUS       |
| 08/01/24 | 0512569  | Wemhoff Refrigeration Inc         | EQUIPMENT REPAIR     | 8,736.48  | 8,963.98     | COLUMBUS       |
| 08/01/24 | 0512570  | Jordan L Wetovick                 | MEETING              | 100.00    | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512571  | UNK Finance Office                | BLOOME GRANT         | 5,941.06  | 5,941.06     | HASTINGS       |
| 08/08/24 | 0512573  | Alpha Media LLC                   | RADIO ADS            | 650.00    | 0.01         | COLUMBUS       |
| 08/08/24 | 0512574  | Amazon.Com                        | PROGRAM SUPPLIES     | 76.87     | 1,445.96     | ADMIN SERVICES |
| 08/08/24 | 0512574  | Amazon.Com                        | KEURIG               | 444.08    | 1,445.96     | GRAND ISLAND   |
| 08/08/24 | 0512574  | Amazon.Com                        | BUSYLIGHT            | 209.82    | 1,445.96     | ADMIN SERVICES |
| 08/08/24 | 0512574  | Amazon.Com                        | LUMBAR PILLOW        | 24.99     | 1,445.96     | ADMIN SERVICES |
| 08/08/24 | 0512574  | Amazon.Com                        | FOG MACHINE/LAMPS    | 155.27    | 1,445.96     | COLUMBUS       |
| 08/08/24 | 0512574  | Amazon.Com                        | KEYBOARD/MOUSE       | 65.98     | 1,445.96     | COLUMBUS       |
| 08/08/24 | 0512574  | Amazon.Com                        | THERMOMETER          | 318.89    | 1,445.96     | ELS COLUMBUS   |
| 08/08/24 | 0512574  | Amazon.Com                        | SAFETY GLASSES       | 60.24     | 1,445.96     | COLUMBUS       |
| 08/08/24 | 0512574  | Amazon.Com                        | PROGRAM SUPPLIES     | 89.82     | 1,445.96     | HASTINGS       |

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| 08/08/24 | 0512575  | American Dental Education Asso | MEMBERSHIP           | 945.00     | 0.01         | HASTINGS       |
|          |          | OC                             |                      |            |              |                |
| 08/08/24 | 0512576  | Tzintly Angulo                 | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512577  | Awards Plus                    | NAME TAGS            | 28.75      | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512578  | B & T Service Station Contract | DATA BLDG            | 203,060.82 | 203,060.82   | ADMIN SERVICES |
|          |          | tors                           |                      |            |              |                |
| 08/08/24 | 0512579  | Baird Holm LLP                 | LEGAL SRV            | 184.00     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512580  | Stephanie Berry                | TRAVEL REIMBURSEMENT | 139.36     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512581  | Black Hills Energy             | NATURAL GAS          | 85.86      | 1,201.11     | KEARNEY        |
| 08/08/24 | 0512581  | Black Hills Energy             | NATURAL GAS          | 1,115.25   | 1,201.11     | COLUMBUS       |
| 08/08/24 | 0512582  | Blue Cross Blue Shield of Nebr | HLTH/DENTAL INS PREM | 843,203.39 | 843,203.39   | ADMIN SERVICES |
|          |          | raska                          |                      |            |              |                |
| 08/08/24 | 0512585  | Bosselman Energy Inc.          | DIESEL               | 4,275.40   | 4,275.40     | HASTINGS       |
| 08/08/24 | 0512586  | Bryant Gladney Foundation      | SCHOLARSHIP REFUND   | 732.00     | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512587  | BSN Sports, LLC                | SOCCER INIFORMS      | 2,957.40   | 2,957.40     | COLUMBUS       |
| 08/08/24 | 0512588  | Butler County Chamber of Comme | ANNUAL DUES          | 225.00     | 0.00         | COLUMBUS       |
|          |          | erce                           |                      |            |              |                |
| 08/08/24 | 0512590  | Carahsoft Technology Corporati | LICENSING            | 31,507.56  | 31,507.56    | ADMIN SERVICES |
|          |          | ion                            |                      |            |              |                |
| 08/08/24 | 0512591  | CCC Foundation                 | AUTO CAREERS CAMP    | 22,741.33  | 22,741.33    | ADMIN SERVICES |
| 08/08/24 | 0512592  | Cdw Computer Centers           | ADOBE LICENSES       | 35,164.80  | 72,015.56    | ADMIN SERVICES |
| 08/08/24 | 0512592  | Cdw Computer Centers           | LICENSING            | 31,835.54  | 72,015.56    | ADMIN SERVICES |
| 08/08/24 | 0512592  | Cdw Computer Centers           | ADAPTERS             | 261.10     | 72,015.56    | ADMIN SERVICES |
| 08/08/24 | 0512592  | Cdw Computer Centers           | MACBOOK              | 2,466.61   | 72,015.56    | ADMIN SERVICES |
| 08/08/24 | 0512592  | Cdw Computer Centers           | MACBOOK              | 2,287.51   | 72,015.56    | ADMIN SERVICES |
| 08/08/24 | 0512593  | Central Neb Water Cond Inc     | SALT                 | 76.50      | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512594  | Chartwells Dining Services     | CATERING             | 87.59      | 16,047.09    | GRAND ISLAND   |
| 08/08/24 | 0512594  | Chartwells Dining Services     | CATERING             | 280.00     | 16,047.09    | COLUMBUS       |
| 08/08/24 | 0512594  | Chartwells Dining Services     | COST PLUS BILLING    | 15,679.50  | 16,047.09    | ADMIN SERVICES |
| 08/08/24 | 0512595  | City Delivery and Moving Inc   | EQUIP MOVING         | 3,600.00   | 3,600.00     | COLUMBUS       |
| 08/08/24 | 0512596  | City of Columbus               | WATER/SEWER          | 1,762.23   | 1,762.23     | COLUMBUS       |
| 08/08/24 | 0512597  | Columbus Credit Services       | COLLECTION FEES      | 139.65     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512598  | Columbus Screen Printing Inc   | TSHIRTS              | 4,400.00   | 4,400.00     | COLUMBUS       |
| 08/08/24 | 0512599  | Columbus Telegram              | NEWSPAPER ADS        | 471.00     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512600  | Columbus Telegram              | NEWSPAPER ADS        | 796.16     | 0.01         | COLUMBUS       |
| 08/08/24 | 0512601  | Constellation NewEnergy Gas Di | NATURAL GAS          | 9.32       | 0.00         | COLUMBUS       |
|          |          | ivision                        |                      |            |              |                |
| 08/08/24 | 0512601  | Constellation NewEnergy Gas Di | NATURAL GAS          | 250.34     | 0.00         | COLUMBUS       |
|          |          | ivision                        |                      |            |              |                |
| 08/08/24 | 0512602  | Country Inn & Suites-Carlson   | LODGING              | 485.00     | 0.00         | COLUMBUS       |
| 08/08/24 | 0512603  | Credit Management Services Inc | COLLECTION FEES      | 542.24     | 0.01         | ADMIN SERVICES |
| 08/08/24 | 0512604  | Culligan of Columbus           | EQUIP RENTAL         | 14.55      | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512606  | DataShield                     | EWASTE               | 3,816.00   | 3,816.00     | ADMIN SERVICES |
| 08/08/24 | 0512607  | Marciano D. Davis              | TRAVEL REIMBURSEMENT | 239.86     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512608  | Dutton Lainson Company         | PLUMBING SUPPLIES    | 228.45     | 0.00         | HASTINGS       |
| 08/08/24 | 0512609  | Eakes Office Solutions         | OFFICE CHAIR         | 1,454.94   | 4,069.93     | GRAND ISLAND   |

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| 08/08/24 | 0512609  | Eakes Office Solutions                           | OFFICE CHAIR         | 2,592.00   | 4,069.93     | ADMIN SERVICES |
| 08/08/24 | 0512609  | Eakes Office Solutions                           | OFFICE SUPPLIES      | 22.99      | 4,069.93     | GRAND ISLAND   |
| 08/08/24 | 0512610  | Economic Modeling                                | RENEWAL              | 11,000.00  | 11,000.00    | ADMIN SERVICES |
| 08/08/24 | 0512611  | Caleb R. Eilers                                  | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512612  | Electro Medical Systems                          | DENTAL EQUIPMENT     | 109,224.00 | 109,224.00   | HASTINGS       |
| 08/08/24 | 0512613  | Robert J. Elm                                    | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512615  | Farris Engineering Inc                           | FIBER LOOP-HASTINGS  | 7,200.00   | 7,200.00     | ADMIN SERVICES |
| 08/08/24 | 0512616  | Field Paper Company                              | PRINT SHOP SUPPLIES  | 3,473.11   | 3,473.11     | HASTINGS       |
| 08/08/24 | 0512617  | Filter Shop Inc                                  | FILTERS              | 4,215.96   | 4,215.96     | KEARNEY        |
| 08/08/24 | 0512618  | FleetPride Inc                                   | TRUK REPAIRS         | 647.82     | 0.01         | HASTINGS       |
| 08/08/24 | 0512619  | Flood Communications Tri Citie<br>es             | RADIO ADVERTISING    | 4,500.00   | 4,500.00     | ADMIN SERVICES |
| 08/08/24 | 0512621  | Christian J. Gomez                               | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512622  | Rosa B. Gonzalez                                 | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512623  | Grainger   | ADAPTER              | 55.31      | 0.00         | COLUMBUS       |
| 08/08/24 | 0512624  | Grand Island Area Economic Dev<br>velopment Corp | SPONSORSHIP          | 500.00     | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512625  | City of Grand Island - Utiliti<br>ies            | UTILITIES            | 17,917.52  | 18,153.01    | GRAND ISLAND   |
| 08/08/24 | 0512625  | City of Grand Island - Utiliti<br>ies            | UTILITIES            | 235.49     | 18,153.01    | GRAND ISLAND   |
| 08/08/24 | 0512626  | Grand Island Independent                         | PROMOTIONAL ADS      | 698.00     | 0.01         | ADMIN SERVICES |
| 08/08/24 | 0512627  | Grand Island Independent                         | CLASSIFIED ADS       | 1,501.80   | 1,501.80     | ADMIN SERVICES |
| 08/08/24 | 0512628  | Grand Island Independent                         | LEGAL ADS            | 537.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512629  | Grand Island Independent                         | LEGAL ADS            | 518.00     | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512630  | Grand Island Student Accounts                    | TRAINING             | 73.00      | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512630  | Grand Island Student Accounts                    | TRAINING             | 28.00      | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512631  | Chadric D. Harms                                 | IDP REIMBURSEMENT    | 475.00     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512632  | Nathan K. Hasch                                  | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512633  | Hastings Tribune                                 | LEGAL AD             | 597.17     | 1,210.00     | GRAND ISLAND   |
| 08/08/24 | 0512633  | Hastings Tribune                                 | LEGAL AD             | 612.83     | 1,210.00     | HASTINGS       |
| 08/08/24 | 0512634  | Heartland Disposal Inc                           | GARBAGE SRV          | 926.66     | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512635  | Heartland Events Center & Even<br>nts Center Inc | 2024 SIGN RENTAL     | 1,200.00   | 1,200.00     | ADMIN SERVICES |
| 08/08/24 | 0512636  | Tod D. Heier                                     | TRAVEL REIMBURSEMENT | 1,285.95   | 1,285.95     | COLUMBUS       |
| 08/08/24 | 0512637  | Kolby M. Heikkinen                               | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512638  | Samuel J. Hergenrader                            | STIPEND              | 1,020.00   | 1,020.00     | HASTINGS       |
| 08/08/24 | 0512640  | Samantha J. Hill                                 | TRAVEL REIMBURSEMENT | 941.81     | 0.01         | COLUMBUS       |
| 08/08/24 | 0512641  | Samuel B. Hinrichs                               | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512642  | Maureen E Horne                                  | IDP REIMBURSEMENT    | 1,237.50   | 1,237.50     | ADMIN SERVICES |
| 08/08/24 | 0512643  | HP Inc.  | MONITORS             | 440.00     | 1,360.00     | GRAND ISLAND   |
| 08/08/24 | 0512643  | HP Inc.  | DOCKS                | 480.00     | 1,360.00     | ADMIN SERVICES |
| 08/08/24 | 0512643  | HP Inc.  | MONITORS             | 440.00     | 1,360.00     | ADMIN SERVICES |
| 08/08/24 | 0512644  | Industrial Health Services Net<br>twork Inc      | DRUG TESTING         | 479.00     | 0.00         | HASTINGS       |
| 08/08/24 | 0512645  | Innerface Architectural Signag                   | SIGNAGE              | 6,060.13   | 6,060.13     | ADMIN SERVICES |

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|          |          | ge Inc                         |                      |           |              |                |
| 08/08/24 | 0512646  | Island Sprinkler Supply Co     | SPRINKLER SUPPLIES   | 170.48    | 0.00         | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | INDUSTRIAL GASES     | 9.45      | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | INDUSTRIAL GASES     | 729.85    | 1,142.50     | GRAND ISLAND   |
| 08/08/24 | 0512647  | Island Supply Welding Co       | MEDICAL GASES        | 15.75     | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | INDUSTRIAL GASES     | 229.95    | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | INDUSTRIAL GASES     | 25.20     | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | INDUSTRIAL GASES     | 25.20     | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | AUTB SUPPLIES        | 88.20     | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512647  | Island Supply Welding Co       | INDUSTRIAL GASES     | 18.90     | 1,142.50     | HASTINGS       |
| 08/08/24 | 0512648  | Jackson Services Inc           | LAUNDRY SERVICE      | 109.05    | 0.00         | HASTINGS       |
| 08/08/24 | 0512649  | Jackson Services Inc           | LAUNDRY SERVICE      | 53.35     | 0.00         | COLUMBUS       |
| 08/08/24 | 0512650  | Jackson Services Inc           | LAUNDRY SERVICE      | 430.74    | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512651  | Jackson Services Inc           | LAUNDRY SERVICE      | 1,778.63  | 1,778.63     | ADMIN SERVICES |
| 08/08/24 | 0512652  | Jackson Services Inc           | LAUNDRY SERVICE      | 213.95    | 0.00         | KEARNEY        |
| 08/08/24 | 0512653  | Jackson Services Inc           | LAUNDRY SERVICE      | 1,615.97  | 1,615.97     | HASTINGS       |
| 08/08/24 | 0512654  | Jackson Services Inc           | LAUNDRY SERVICE      | 1,522.87  | 1,522.87     | HASTINGS       |
| 08/08/24 | 0512655  | Jackson Services Inc           | LAUNDRY SERVICE      | 18.10     | 0.00         | HASTINGS       |
| 08/08/24 | 0512656  | Jackson Services Inc           | LAUNDRY SERVICE      | 276.60    | 0.00         | HASTINGS       |
| 08/08/24 | 0512657  | Jackson Services Inc           | LAUNDRY SERVICE      | 72.04     | 0.00         | HASTINGS       |
| 08/08/24 | 0512658  | Alisha R. Jarmin               | STIPEND              | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512659  | Jetz Service Company Inc       | COMM WASHER/DRYERS   | 48,822.00 | 66,991.00    | ADMIN SERVICES |
| 08/08/24 | 0512659  | Jetz Service Company Inc       | COMM WASHER/DRYERS   | 18,169.00 | 66,991.00    | ADMIN SERVICES |
| 08/08/24 | 0512660  | Johnson Fitness & Wellness     | EQUIP MAINTENANCE    | 498.00    | 0.00         | HASTINGS       |
| 08/08/24 | 0512661  | Johnson Fitness & Wellness     | EQUIPMENT PARTS      | 1,432.96  | 1,432.96     | COLUMBUS       |
| 08/08/24 | 0512662  | Jessica M. Johnson             | IDP REIMBURSEMENT    | 128.05    | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512663  | Grant M. Kahrs                 | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512664  | Jack T. Kaslon                 | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512665  | Shelby S. Klein                | TRAVEL REIMBURSEMENT | 38.86     | 0.00         | ELS COLUMBUS   |
| 08/08/24 | 0512666  | Kully Pipe & Steel Supply Inc  | LAB SUPPLIES         | 308.94    | 0.00         | HASTINGS       |
| 08/08/24 | 0512668  | Jeremiah P. Lopez              | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512669  | Landen S. Marr                 | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512670  | Seth J. Massey                 | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512671  | Matheson-Linweld               | LAB SUPPLIES         | 36.73     | 0.00         | HASTINGS       |
| 08/08/24 | 0512672  | Matheson-Linweld               | LAB SUPPLIES         | 86.70     | 0.00         | HASTINGS       |
| 08/08/24 | 0512673  | Sven D. Matthiessen            | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512674  | Cooper J. McWilliams           | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512675  | Medi Waste Disposal, LLC       | SHARPS PICK-UP       | 100.00    | 0.00         | HASTINGS       |
| 08/08/24 | 0512676  | Midwest Connect LLC            | MAIL DELIVERY        | 47.97     | 32,828.81    | ELS IV         |
| 08/08/24 | 0512676  | Midwest Connect LLC            | FALL BROCHURES       | 6,301.88  | 32,828.81    | ELS IV         |
| 08/08/24 | 0512676  | Midwest Connect LLC            | POSTAGE              | 7.14      | 32,828.81    | HASTINGS       |
| 08/08/24 | 0512676  | Midwest Connect LLC            | MAIL SERVICES        | 10,093.03 | 32,828.81    | ADMIN SERVICES |
| 08/08/24 | 0512676  | Midwest Connect LLC            | MAIL SERVICES        | 16,378.79 | 32,828.81    | GRAND ISLAND   |
| 08/08/24 | 0512677  | Austin G. Miller               | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512678  | Angelin N. Morales             | NELNET PAYMENT       | 168.00    | 0.00         | AREA WIDE      |
| 08/08/24 | 0512680  | Movatic Software LLC Cfo Group | SOFTWARE LICENSE     | 1,680.00  | 1,680.00     | ADMIN SERVICES |

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|----------|----------|--|----------------------|-----------|--------------|----------------|
| 08/08/24 | 0512681  | p, Robin Koziel<br>Murray Natural Integrated Heal<br>lth | SCREENS TRUK PROGRAM | 124.00    | 0.00         | HASTINGS       |
| 08/08/24 | 0512682  | Mustang, Inc.  | NAME TAGS            | 813.03    | 0.01         | HASTINGS       |
| 08/08/24 | 0512683  | Jackson J. Neal  | CULTURE CREW         | 1,020.00  | 1,020.00     | HASTINGS       |
| 08/08/24 | 0512684  | Nebraska Board of Volleyball O<br>Officials              | ASSIGNING FEES       | 300.00    | 0.00         | COLUMBUS       |
| 08/08/24 | 0512685  | Nebraska Public Power District                           | UTILITY CHARGES      | 181.13    | 0.00         | KEARNEY        |
| 08/08/24 | 0512686  | Northeast Community College                              | APPRENTICESHIP       | 94,519.50 | 94,519.50    | ADMIN SERVICES |
| 08/08/24 | 0512687  | Northwestern Energy                                      | NATURAL GAS          | 9.16      | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512688  | Omaha World Herald                                       | CLASSIFIED ADS       | 11,315.00 | 11,315.00    | ADMIN SERVICES |
| 08/08/24 | 0512689  | Omaha World Herald                                       | SUBSCRIPTION RENEWAL | 547.79    | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512690  | Omaha World Herald                                       | SUBSCRIPTION         | 552.99    | 0.01         | COLUMBUS       |
| 08/08/24 | 0512691  | One Source the Background Chec<br>ck Company Inc         | BACKGROUND CHECKS    | 2,609.20  | 2,609.20     | ADMIN SERVICES |
| 08/08/24 | 0512692  | OPTK Networks  | IT SERVICES          | 15,849.57 | 15,849.57    | ADMIN SERVICES |
| 08/08/24 | 0512693  | Ord Area Chamber of Commerce                             | LABELS/ADVERTISING   | 202.49    | 0.00         | ELS COLUMBUS   |
| 08/08/24 | 0512694  | Keymi Parra  | TRAVEL REIMBURSEMENT | 305.52    | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512695  | Petty Cash   | PETTY CASH           | 109.86    | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512696  | Phelps County Community Founda<br>ation Inc              | SCHOLARSHIP FUNDS    | 5,431.87  | 5,431.87     | GRAND ISLAND   |
| 08/08/24 | 0512697  | Weston L. Piper  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512698  | Brandon M. Placzek                                       | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512699  | Presto X Company   | PEST CONTROL         | 55.00     | 0.00         | KEARNEY        |
| 08/08/24 | 0512700  | Thomas J. Psota  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512701  | Jose A. Ramirez-Abundiz                                  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512702  | City of Red Cloud  | ELECTRIC             | 288.73    | 0.00         | KEARNEY        |
| 08/08/24 | 0512703  | Laci J Reiners   | TRAVEL REIMBURSEMENT | 67.00     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512704  | Risk Strategies Company                                  | POLICY RENEWAL       | 67,503.00 | 67,503.00    | ADMIN SERVICES |
| 08/08/24 | 0512705  | Risk Strategies Company                                  | RENEWAL              | 1,000.00  | 1,000.00     | ADMIN SERVICES |
| 08/08/24 | 0512706  | Mark A. Robb   | TRAVEL REIMBURSEMENT | 129.25    | 0.00         | COLUMBUS       |
| 08/08/24 | 0512707  | Rotary Club of Columbus Mornin<br>ng                     | 12 MONTH DUES        | 150.00    | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512708  | Riley N. Rushton   | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512709  | Ryder Rosacker Mccue & Huston                            | INSURANCE PREMIUM    | 2,250.00  | 2,250.00     | ADMIN SERVICES |
| 08/08/24 | 0512710  | Kyler D. Sack  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512711  | Jose A. Sanchez-Guevara                                  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512713  | ServiceNow Inc   | SUBSCRIPTION         | 24,393.60 | 24,393.60    | ADMIN SERVICES |
| 08/08/24 | 0512714  | Shirts Are Us, LLC                                       | SOCCER HOODIES       | 324.00    | 0.00         | COLUMBUS       |
| 08/08/24 | 0512715  | Sinclair Broadcast Group                                 | COMMERCIALS          | 3,338.55  | 3,338.55     | ADMIN SERVICES |
| 08/08/24 | 0512716  | Landon T. Sines  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/08/24 | 0512717  | Siteimprove, Inc.  | WEBSITE MAINTENANCE  | 10,938.30 | 10,938.30    | ADMIN SERVICES |
| 08/08/24 | 0512718  | Scott C. Snell   | TRAVEL REIMBURSEMENT | 121.27    | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512719  | Southeast Community College                              | APPRENTICESHIP       | 68,204.80 | 68,204.80    | ADMIN SERVICES |
| 08/08/24 | 0512720  | Staples Advantage  | OFFICE SUPPLIES      | 1,851.06  | 1,851.06     | ELS IV         |
| 08/08/24 | 0512721  | Toby W. Stepanek   | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |

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| 08/08/24 | 0512722  | T-Shirt Engineers                        | T-SHIRTS             | 665.00     | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512723  | T-Shirt Engineers                        | T-SHIRTS             | 616.50     | 0.01         | GRAND ISLAND   |
| 08/08/24 | 0512724  | Adyn F. Thooft                           | SCOTT SCHOLAR        | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512725  | Cheryl L Timm                            | TRAVEL REIMBURSEMENT | 68.34      | 0.00         | ELS COLUMBUS   |
| 08/08/24 | 0512726  | Juan D. Vega                             | CULTURE CREW         | 1,020.00   | 1,020.00     | HASTINGS       |
| 08/08/24 | 0512727  | Village Uniform                          | LAUNDRY SERVICE      | 294.00     | 0.00         | ELS IV         |
| 08/08/24 | 0512728  | Voyager Fleet Systems                    | FUEL CARD PURCHASES  | 2,427.24   | 3,573.80     | HASTINGS       |
| 08/08/24 | 0512728  | Voyager Fleet Systems                    | FUEL CARD PURCHASES  | 413.09     | 3,573.80     | KEARNEY        |
| 08/08/24 | 0512728  | Voyager Fleet Systems                    | FUEL CARD PURCHASES  | 378.51     | 3,573.80     | HASTINGS       |
| 08/08/24 | 0512728  | Voyager Fleet Systems                    | FUEL CARD PURCHASES  | 119.16     | 3,573.80     | GRAND ISLAND   |
| 08/08/24 | 0512728  | Voyager Fleet Systems                    | FUEL CARD CHARGES    | 235.80     | 3,573.80     | COLUMBUS       |
| 08/08/24 | 0512729  | Vyve Broadband                           | CABLE TV             | 1,214.53   | 1,214.53     | COLUMBUS       |
| 08/08/24 | 0512730  | Richard A. Waldron                       | SCOTT SCHOLAR        | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512731  | Water Engineering Inc                    | BOILER UPKEEP        | 936.66     | 0.01         | HASTINGS       |
| 08/08/24 | 0512732  | Callie Watson                            | LICENSE              | 120.00     | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512734  | Garrett H. Wedemeyer                     | SCOTT SCHOLAR        | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | 0512735  | Wells Fargo                              | CONTROL DRIVE        | 195.50     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512736  | Wells Fargo                              | LAB SUPPLIES         | 480.16     | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512737  | Wells Fargo                              | LODGING              | 363.00     | 0.00         | COLUMBUS       |
| 08/08/24 | 0512738  | Wells Fargo                              | LAB SUPPLIES         | 490.00     | 0.00         | ELS COLUMBUS   |
| 08/08/24 | 0512739  | Wells Fargo                              | MESSAGING SERVICE    | 39.81      | 0.00         | ADMIN SERVICES |
| 08/08/24 | 0512740  | Wells Fargo                              | SUBSCRIPTION         | 120.00     | 0.00         | COLUMBUS       |
| 08/08/24 | 0512741  | Wells Fargo                              | JWISDOM              | 5,250.00   | 5,250.00     | ADMIN SERVICES |
| 08/08/24 | 0512742  | Wells Fargo                              | LODGING              | 269.97     | 0.00         | GRAND ISLAND   |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | FLOOR REPLACEMENT    | 1,482.13   | 274,611.78   | COLUMBUS       |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | FINE ARTS - COLUMBUS | 3,200.00   | 274,611.78   | COLUMBUS       |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | GYM UPGRADE          | 21,987.13  | 274,611.78   | HASTINGS       |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | HASTINGS CAMPUS      | 202,112.50 | 274,611.78   | HASTINGS       |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | 14,000 FEET BUILDING | 42,395.77  | 274,611.78   | ADMIN SERVICES |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | FIBER PROJECT        | 3,136.00   | 274,611.78   | ADMIN SERVICES |
| 08/08/24 | 0512743  | Wilkins Architecture Design Pl<br>lannin | CAMPUS ENTRANCE      | 298.25     | 274,611.78   | GRAND ISLAND   |
| 08/08/24 | 0512744  | Woodwards Disposal Service Inc           | SANITATION SERVICES  | 2,275.10   | 2,275.10     | HASTINGS       |
| 08/15/24 | 0512745  | A-Tec Recycling Inc                      | BULB RECYCLE         | 1,018.86   | 1,018.86     | ADMIN SERVICES |
| 08/15/24 | 0512746  | Adams Central Schools Foundati<br>ion    | SPONSORSHIP          | 1,000.00   | 1,000.00     | HASTINGS       |
| 08/15/24 | 0512747  | Allied Universal Security Serv<br>vices  | SECURITY SERVICE     | 67,297.85  | 67,297.85    | ADMIN SERVICES |
| 08/15/24 | 0512748  | Amazon.Com                               | MAINTENANCE SUPPLIES | 487.85     | 2,639.77     | HASTINGS       |
| 08/15/24 | 0512748  | Amazon.Com                               | PROGRAM SUPPLIES     | 113.61     | 2,639.77     | HASTINGS       |

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| 08/15/24 | 0512748  | Amazon.Com  | PROGRAM SUPPLIES     | 75.91     | 2,639.77     | ELS COLUMBUS     |
| 08/15/24 | 0512748  | Amazon.Com  | SEAT CUSHION         | 39.99     | 2,639.77     | ADMIN SERVICES   |
| 08/15/24 | 0512748  | Amazon.Com  | PROGRAM SUPPLIES     | 52.95     | 2,639.77     | ELS COLUMBUS     |
| 08/15/24 | 0512748  | Amazon.Com  | PROGRAM SUPPLIES     | 67.50     | 2,639.77     | COLUMBUS         |
| 08/15/24 | 0512748  | Amazon.Com  | PROGRAM SUPPLIES     | 120.52    | 2,639.77     | HASTINGS         |
| 08/15/24 | 0512748  | Amazon.Com  | HEAT LAMPS           | 267.66    | 2,639.77     | HASTINGS         |
| 08/15/24 | 0512748  | Amazon.Com  | BATTERIES/KEY DISPEN | 659.60    | 2,639.77     | HASTINGS         |
| 08/15/24 | 0512748  | Amazon.Com  | PROGRAM SUPPLIES     | 180.39    | 2,639.77     | HASTINGS         |
| 08/15/24 | 0512748  | Amazon.Com  | GUMMY BEARS          | 60.82     | 2,639.77     | HASTINGS         |
| 08/15/24 | 0512748  | Amazon.Com  | LATEX GLOVES         | 193.58    | 2,639.77     | COLUMBUS         |
| 08/15/24 | 0512748  | Amazon.Com  | PROGRAM SUPPLIES     | 254.95    | 2,639.77     | HASTINGS         |
| 08/15/24 | 0512748  | Amazon.Com  | WEBCAM               | 54.99     | 2,639.77     | ADMIN SERVICES   |
| 08/15/24 | 0512748  | Amazon.Com  | SELF INKING STAMP    | 9.45      | 2,639.77     | GRAND ISLAND     |
| 08/15/24 | 0512749  | Adele Louise Anderson                               | TRAVEL REIMBURSEMENT | 53.60     | 0.00         | ELS COLUMBUS     |
| 08/15/24 | 0512750  | Awards Plus   | NAME TAGS            | 46.00     | 0.00         | GRAND ISLAND     |
| 08/15/24 | 0512750  | Awards Plus   | NAME TAGS            | 107.75    | 0.00         | HASTINGS         |
| 08/15/24 | 0512751  | BalCon Air and Water Balancing                      | LAB INSPECTION       | 1,080.00  | 1,080.00     | COLUMBUS         |
| 08/15/24 | 0512752  | Black Hills Energy                                  | NATURAL GAS          | 40.60     | 0.00         | COLUMBUS         |
| 08/15/24 | 0512752  | Black Hills Energy                                  | NATURAL GAS          | 45.24     | 0.00         | KEARNEY          |
| 08/15/24 | 0512753  | Steven D Brumbaugh                                  | TRAVEL REIMBURSEMENT | 63.65     | 0.00         | ELS GRAND ISLAND |
| 08/15/24 | 0512754  | BSN Sports, LLC                                     | BACKPACKS            | 396.00    | 4,646.89     | COLUMBUS         |
| 08/15/24 | 0512754  | BSN Sports, LLC                                     | TEAM JACKETS         | 1,694.94  | 4,646.89     | COLUMBUS         |
| 08/15/24 | 0512754  | BSN Sports, LLC                                     | SOCCER JERSEYS       | 2,555.95  | 4,646.89     | COLUMBUS         |
| 08/15/24 | 0512755  | The C2 Group  | WEB SERVICE          | 3,600.00  | 3,600.00     | ADMIN SERVICES   |
| 08/15/24 | 0512756  | Casey's Mail Service LLC                            | POSTAGE              | 1,572.05  | 2,100.29     | COLUMBUS         |
| 08/15/24 | 0512756  | Casey's Mail Service LLC                            | MAIL DELIVERY        | 528.24    | 2,100.29     | COLUMBUS         |
| 08/15/24 | 0512758  | Cdw Computer Centers                                | IPAD                 | 793.99    | 0.01         | COLUMBUS         |
| 08/15/24 | 0512758  | Cdw Computer Centers                                | KETBOARD/MOUSE       | 77.14     | 0.01         | ADMIN SERVICES   |
| 08/15/24 | 0512758  | Cdw Computer Centers                                | TV WALL MOUNT        | 77.91     | 0.01         | ADMIN SERVICES   |
| 08/15/24 | 0512759  | Chartwells Dining Services                          | VERIZON CAMP MEALS   | 18,742.50 | 19,077.45    | ADMIN SERVICES   |
| 08/15/24 | 0512759  | Chartwells Dining Services                          | CATERING             | 334.95    | 19,077.45    | COLUMBUS         |
| 08/15/24 | 0512761  | Cloudwell   | LICENSING            | 2,115.00  | 2,115.00     | ADMIN SERVICES   |
| 08/15/24 | 0512762  | Colliers Landscape & Lawn Care                      | LAWN CARE            | 85.00     | 0.00         | KEARNEY          |
| 08/15/24 | 0512763  | Columbus Credit Services                            | COLLECTION FEES      | 295.57    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | 0512764  | Coordinating Commission for Postsecondary Education | SARA RENEWAL         | 350.00    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | 0512765  | Dana F Cole & Company LLP                           | PROFESSIONAL SRVS    | 9,950.00  | 9,950.00     | ADMIN SERVICES   |
| 08/15/24 | 0512766  | Discus Dental Inc                                   | DENTAL SUPPLIES      | 520.78    | 0.01         | HASTINGS         |
| 08/15/24 | 0512767  | Susan Dudley  | TRAVEL REIMBURSEMENT | 391.28    | 0.00         | COLUMBUS         |
| 08/15/24 | 0512768  | Kelli S Faltys                                      | TRAVEL REIMBURSEMENT | 155.44    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | 0512769  | Kenneth A Gardner                                   | TRAVEL REIMBURSEMENT | 174.20    | 0.00         | ELS IV           |
| 08/15/24 | 0512770  | Grainger  | PROGRAM SUPPLIES     | 81.11     | 0.00         | COLUMBUS         |
| 08/15/24 | 0512771  | Kassandra A. Hadcock                                | TRAVEL REIMBURSEMENT | 167.50    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | 0512772  | Hastings Utilities                                  | ELECTRIC             | 1,005.07  | 9,710.86     | HASTINGS         |
| 08/15/24 | 0512772  | Hastings Utilities                                  | NATURAL GAS          | 1,271.31  | 9,710.86     | HASTINGS         |
| 08/15/24 | 0512772  | Hastings Utilities                                  | WATER/SEWER          | 7,434.48  | 9,710.86     | HASTINGS         |

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| 08/15/24 | 0512773  | HD Supply, Inc.                          | MAINTENANCE SUPPLIES | 4,419.05  | 4,419.05     | COLUMBUS       |
| 08/15/24 | 0512774  | Tod D. Heier                             | TRAVEL REIMBURSEMENT | 89.78     | 0.00         | COLUMBUS       |
| 08/15/24 | 0512775  | Tyler J. Hermann                         | TRAVEL REIMBURSEMENT | 63.65     | 0.00         | ELS HASTINGS   |
| 08/15/24 | 0512776  | City of Holdrege                         | CONNECTION FEE       | 135.00    | 0.00         | KEARNEY        |
| 08/15/24 | 0512777  | Holiday Inn Express                      | LODGING              | 535.00    | 0.01         | COLUMBUS       |
| 08/15/24 | 0512778  | Home Depot U.S.A. Db<br>a the Home Depot | MAINTENANCE SUPPLIES | 1,111.08  | 4,474.82     | GRAND ISLAND   |
| 08/15/24 | 0512778  | Home Depot U.S.A. Db<br>a the Home Depot | MAINTENANCE SUPPLIES | 125.68    | 4,474.82     | KEARNEY        |
| 08/15/24 | 0512778  | Home Depot U.S.A. Db<br>a the Home Depot | VACUUM               | 1,739.16  | 4,474.82     | HASTINGS       |
| 08/15/24 | 0512778  | Home Depot U.S.A. Db<br>a the Home Depot | MAINTENANCE SUPPLIES | 1,498.90  | 4,474.82     | HASTINGS       |
| 08/15/24 | 0512779  | Hu Friedy Mfg Company LLC                | PROGRAM SUPPLIES     | 36,312.00 | 36,312.00    | HASTINGS       |
| 08/15/24 | 0512780  | inMotion Systems, LLC                    | SOFTBALL EQUIPMENT   | 8,149.50  | 8,149.50     | COLUMBUS       |
| 08/15/24 | 0512781  | Inteconnex                               | CAMERA REPAIR        | 2,865.00  | 4,360.00     | ADMIN SERVICES |
| 08/15/24 | 0512781  | Inteconnex                               | CAMERA REPAIR        | 1,495.00  | 4,360.00     | ADMIN SERVICES |
| 08/15/24 | 0512782  | Jackson Services Inc                     | LAUNDRY SERVICE      | 114.00    | 0.00         | ELS HASTINGS   |
| 08/15/24 | 0512783  | JC Inflatables                           | STUDENT ACTIVITY     | 150.00    | 0.00         | HASTINGS       |
| 08/15/24 | 0512784  | Kimberly D Johnson-Yeutter               | TRAVEL REIMBURSEMENT | 161.47    | 0.00         | ELS IV         |
| 08/15/24 | 0512785  | Kearney City Utilities Departm<br>ent    | WATER & SEWER        | 109.83    | 0.01         | KEARNEY        |
| 08/15/24 | 0512785  | Kearney City Utilities Departm<br>ent    | GARBAGE SERVICES     | 433.00    | 0.01         | KEARNEY        |
| 08/15/24 | 0512785  | Kearney City Utilities Departm<br>ent    | UTILITY CHARGES      | 57.48     | 0.01         | KEARNEY        |
| 08/15/24 | 0512786  | Kush Bros. Inc.                          | CONCRETE WORK        | 6,650.00  | 6,650.00     | COLUMBUS       |
| 08/15/24 | 0512787  | Frederic A Kuta                          | TRAVEL REIMBURSEMENT | 145.00    | 0.00         | HASTINGS       |
| 08/15/24 | 0512788  | Laerdal Medical Corporation              | LAB SUPPLIES         | 589.81    | 0.01         | ELS COLUMBUS   |
| 08/15/24 | 0512789  | Lakeview BPO                             | LAKEVIEW BAND        | 175.00    | 0.00         | COLUMBUS       |
| 08/15/24 | 0512790  | Loup Power District                      | RENTAL FEES          | 39.25     | 28,371.92    | COLUMBUS       |
| 08/15/24 | 0512790  | Loup Power District                      | ELECTRICAL SERVICES  | 28,332.67 | 28,371.92    | COLUMBUS       |
| 08/15/24 | 0512791  | Matheson-Linweld                         | FILTERS              | 827.14    | 0.01         | HASTINGS       |
| 08/15/24 | 0512792  | Dr. Harakrishna Rajeev Mendada<br>ala    | TRAVEL REIMBURSEMENT | 750.40    | 0.01         | COLUMBUS       |
| 08/15/24 | 0512793  | Mid West 3D Solutions LLC                | MATERIAL             | 2,027.00  | 2,027.00     | HASTINGS       |
| 08/15/24 | 0512794  | Mity Lite Inc                            | ABS TABLES           | 6,576.00  | 6,576.00     | COLUMBUS       |
| 08/15/24 | 0512795  | MMC Mechanical Contractors, In<br>nc     | CHILLER REPAIR       | 1,702.50  | 1,702.50     | COLUMBUS       |
| 08/15/24 | 0512796  | Momar                                    | HYDROCLEAN BOOSTER   | 2,104.88  | 2,104.88     | COLUMBUS       |
| 08/15/24 | 0512797  | Murray Natural Integrated Heal<br>lth    | DRUG SCREENS         | 133.00    | 0.01         | HASTINGS       |
| 08/15/24 | 0512797  | Murray Natural Integrated Heal<br>lth    | DRUG SCREENS         | 496.00    | 0.01         | HASTINGS       |
| 08/15/24 | 0512799  | Nebraska Fire Sprinkler Corp             | VALVE REPLACEMENT    | 1,050.00  | 1,050.00     | COLUMBUS       |
| 08/15/24 | 0512800  | Nebraska Public Power District           | ELECTRICITY          | 4,735.30  | 4,735.30     | KEARNEY        |

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|----------|----------|--|----------------------|-----------|--------------|----------------|
| 08/15/24 | 0512801  | Nebraska Treeworks & Sawmillin<br>ng Llc                   | TREE REMOVAL         | 7,000.00  | 7,000.00     | COLUMBUS       |
| 08/15/24 | 0512803  | Northwestern Energy  | NATURAL GAS          | 654.30    | 0.01         | GRAND ISLAND   |
| 08/15/24 | 0512804  | Occupational Health Services                               | DRUG TESTING         | 37.00     | 0.00         | COLUMBUS       |
| 08/15/24 | 0512805  | Olsson Associates Inc                                      | HASTINGS PARKING     | 1,856.36  | 1,856.36     | HASTINGS       |
| 08/15/24 | 0512806  | Online Computer Library Center                             | SUBSCRIPTION         | 1,824.98  | 1,824.98     | COLUMBUS       |
| 08/15/24 | 0512807  | Organic Archery  | WORKSHOP             | 1,206.36  | 1,206.36     | HASTINGS       |
| 08/15/24 | 0512808  | Trina M. Osuna   | TRAVEL REIMBURSEMENT | 55.61     | 0.00         | ELS COLUMBUS   |
| 08/15/24 | 0512810  | PioneerRx, LLC   | RENEWAL              | 650.00    | 0.01         | GRAND ISLAND   |
| 08/15/24 | 0512811  | Preferred Plumbing Heating and<br>nd Air Conditioning Inc. | EYE WASH LEAKS       | 2,335.25  | 2,335.25     | COLUMBUS       |
| 08/15/24 | 0512812  | Presto X Company   | GROUND STATIONS      | 3,145.00  | 3,699.00     | GRAND ISLAND   |
| 08/15/24 | 0512812  | Presto X Company   | PEST CONTROL         | 119.00    | 3,699.00     | COLUMBUS       |
| 08/15/24 | 0512812  | Presto X Company   | PEST CONTROL         | 160.60    | 3,699.00     | COLUMBUS       |
| 08/15/24 | 0512812  | Presto X Company   | PEST CONTROL         | 274.40    | 3,699.00     | GRAND ISLAND   |
| 08/15/24 | 0512813  | Protex Central Inc   | RANGEHOODS           | 389.00    | 2,692.44     | HASTINGS       |
| 08/15/24 | 0512813  | Protex Central Inc   | RANGEHOODS           | 721.64    | 2,692.44     | HASTINGS       |
| 08/15/24 | 0512813  | Protex Central Inc   | RANGEHOODS           | 239.80    | 2,692.44     | HASTINGS       |
| 08/15/24 | 0512813  | Protex Central Inc   | RANGEHOODS           | 525.00    | 2,692.44     | HASTINGS       |
| 08/15/24 | 0512813  | Protex Central Inc   | RANGEHOODS           | 485.00    | 2,692.44     | HASTINGS       |
| 08/15/24 | 0512813  | Protex Central Inc   | INSPECTION           | 332.00    | 2,692.44     | GRAND ISLAND   |
| 08/15/24 | 0512814  | Quadient Finance Usa, Inc                                  | POSTAGE              | 2,500.00  | 2,500.00     | HASTINGS       |
| 08/15/24 | 0512815  | Quick Attach Attachments, LLC                              | SNOW PUSHER          | 4,966.00  | 4,966.00     | KEARNEY        |
| 08/15/24 | 0512816  | Remedi8, Llc   | FIRE DOORS/FRAMES    | 4,350.00  | 4,350.00     | HASTINGS       |
| 08/15/24 | 0512817  | Rutt's Heating & Air Condition<br>ning I                   | HOLE DRILLING        | 500.00    | 0.01         | COLUMBUS       |
| 08/15/24 | 0512818  | Sargent Drilling Inc                                       | WELL REPAIR          | 29,501.00 | 29,501.00    | ADMIN SERVICES |
| 08/15/24 | 0512819  | Staples Advantage  | OFFICE SUPPLIES      | 1,743.78  | 1,743.78     | ELS IV         |
| 08/15/24 | 0512820  | State of Nebraska  | IT SERVICES          | 548.15    | 0.01         | ADMIN SERVICES |
| 08/15/24 | 0512821  | T-Bone Truck Stop Inc                                      | FUEL                 | 1,268.14  | 1,268.14     | COLUMBUS       |
| 08/15/24 | 0512822  | Corey M. Tilley  | SCOTT SCHOLAR        | 900.00    | 0.01         | HASTINGS       |
| 08/15/24 | 0512823  | Verizon Wireless   | DATA PLAN            | 398.10    | 0.01         | ADMIN SERVICES |
| 08/15/24 | 0512823  | Verizon Wireless   | DATA PLAN            | 120.03    | 0.01         | ADMIN SERVICES |
| 08/15/24 | 0512824  | Vista Outdoor Sales, Llc                                   | SROOD                | 17,382.40 | 17,382.40    | COLUMBUS       |
| 08/15/24 | 0512826  | Sonya V. Wemhoff   | TRAVEL REIMBURSEMENT | 58.96     | 0.00         | ELS COLUMBUS   |
| 08/22/24 | 0512828  | 402 Loft, LLC  | BLDG RENT            | 2,050.00  | 2,050.00     | KEARNEY        |
| 08/22/24 | 0512830  | All Copy Products, Inc.                                    | PRINTING FEES        | 3,808.88  | 3,808.88     | HASTINGS       |
| 08/22/24 | 0512831  | Amazon.Com   | MAINTENANCE SUPPLIES | 935.04    | 9,422.60     | ELS HASTINGS   |
| 08/22/24 | 0512831  | Amazon.Com   | PROGRAM SUPPLIES     | 58.49     | 9,422.60     | ELS HASTINGS   |
| 08/22/24 | 0512831  | Amazon.Com   | CARPET FOAM          | 59.88     | 9,422.60     | HASTINGS       |
| 08/22/24 | 0512831  | Amazon.Com   | BALLAST              | 86.82     | 9,422.60     | HASTINGS       |
| 08/22/24 | 0512831  | Amazon.Com   | PROGRAM SUPPLIES     | 333.13    | 9,422.60     | GRAND ISLAND   |
| 08/22/24 | 0512831  | Amazon.Com   | PROGRAM SUPPLIES     | 153.79    | 9,422.60     | GRAND ISLAND   |
| 08/22/24 | 0512831  | Amazon.Com   | THERMOMETER          | 22.08     | 9,422.60     | HASTINGS       |
| 08/22/24 | 0512831  | Amazon.Com   | PROGRAM SUPPLIES     | 44.45     | 9,422.60     | GRAND ISLAND   |
| 08/22/24 | 0512831  | Amazon.Com   | ADAPTER              | 23.98     | 9,422.60     | ADMIN SERVICES |

| DATE     | CHECK NO | CHECK NAME                                  | BOARD COMMENT         | NET       | CHECK AMOUNT | LOCAITON         |
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| 08/22/24 | 0512831  | Amazon.Com                                  | SUPER GLUE            | 16.46     | 9,422.60     | GRAND ISLAND     |
| 08/22/24 | 0512831  | Amazon.Com                                  | PROGRAM SUPPLIES      | 2,799.56  | 9,422.60     | ELS COLUMBUS     |
| 08/22/24 | 0512831  | Amazon.Com                                  | PROGRAM SUPPLIES      | 237.43    | 9,422.60     | ADMIN SERVICES   |
| 08/22/24 | 0512831  | Amazon.Com                                  | PROGRAM SUPPLIES      | 2,262.64  | 9,422.60     | HASTINGS         |
| 08/22/24 | 0512831  | Amazon.Com                                  | PROGRAM SUPPLIES      | 100.10    | 9,422.60     | COLUMBUS         |
| 08/22/24 | 0512831  | Amazon.Com                                  | JANITORIAL SUPPLIES   | 1,690.75  | 9,422.60     | HASTINGS         |
| 08/22/24 | 0512831  | Amazon.Com                                  | PROGRAM SUPPLIES      | 30.37     | 9,422.60     | ELS GRAND ISLAND |
| 08/22/24 | 0512831  | Amazon.Com                                  | ELLIPTICAL PEDDLER    | 107.99    | 9,422.60     | GRAND ISLAND     |
| 08/22/24 | 0512831  | Amazon.Com                                  | WIRED HEADSET         | 135.68    | 9,422.60     | HASTINGS         |
| 08/22/24 | 0512831  | Amazon.Com                                  | BANDAGES              | 39.98     | 9,422.60     | COLUMBUS         |
| 08/22/24 | 0512831  | Amazon.Com                                  | WIRELESS HEADSET      | 198.58    | 9,422.60     | HASTINGS         |
| 08/22/24 | 0512831  | Amazon.Com                                  | PROGRAM SUPPLIES      | 59.41     | 9,422.60     | KEARNEY          |
| 08/22/24 | 0512831  | Amazon.Com                                  | STORAGE BINS          | 25.99     | 9,422.60     | GRAND ISLAND     |
| 08/22/24 | 0512832  | Awards Plus                                 | NAME TAGS             | 291.75    | 0.00         | HASTINGS         |
| 08/22/24 | 0512832  | Awards Plus                                 | NAME PLATE            | 17.25     | 0.00         | HASTINGS         |
| 08/22/24 | 0512832  | Awards Plus                                 | NAME PLATE            | 17.25     | 0.00         | HASTINGS         |
| 08/22/24 | 0512833  | Bergman Incentives Inc                      | BACKPACKS             | 2,273.48  | 2,273.48     | HASTINGS         |
| 08/22/24 | 0512835  | Boyz in Da Hood                             | EXHAUST CLEANING      | 950.28    | 0.01         | HASTINGS         |
| 08/22/24 | 0512837  | Burlington English, Inc                     | ANNUAL SEAT           | 9,600.00  | 9,600.00     | ADMIN SERVICES   |
| 08/22/24 | 0512838  | CCC Foundation                              | PAYROLL DEDUCTIONS    | 3,560.05  | 3,560.05     | AREA WIDE        |
| 08/22/24 | 0512839  | Central Nebraska Equipment LLC              | LIFT INSPECTION       | 7,885.89  | 7,885.89     | KEARNEY          |
| 08/22/24 | 0512840  | Chad Combined Health Agencies               | PAYROLL DEDUCTIONS    | 179.50    | 0.00         | AREA WIDE        |
| 08/22/24 | 0512841  | Columbus Area Chamber of Commerce           | LEADERSHIP TRAINING   | 600.00    | 0.01         | ADMIN SERVICES   |
| 08/22/24 | 0512842  | Chartwells Dining Services                  | CATERING              | 363.85    | 51,825.73    | COLUMBUS         |
| 08/22/24 | 0512842  | Chartwells Dining Services                  | RESIDENCE DINING/COST | 51,335.63 | 51,825.73    | ADMIN SERVICES   |
| 08/22/24 | 0512842  | Chartwells Dining Services                  | CATERING              | 61.75     | 51,825.73    | ADMIN SERVICES   |
| 08/22/24 | 0512842  | Chartwells Dining Services                  | CATERING              | 64.50     | 51,825.73    | ADMIN SERVICES   |
| 08/22/24 | 0512844  | College Agency LLC                          | STUDENT ACTIVITY SUP  | 1,100.00  | 1,100.00     | COLUMBUS         |
| 08/22/24 | 0512845  | CollegeNet Inc                              | SERVICE FEES          | 6,585.90  | 6,585.90     | ADMIN SERVICES   |
| 08/22/24 | 0512846  | Columbus Area United Way                    | TRAVEL REIMBURSEMENT  | 270.50    | 0.00         | AREA WIDE        |
| 08/22/24 | 0512847  | Columbus Credit Services                    | COLLECTION FEES       | 105.00    | 1,178.11     | ADMIN SERVICES   |
| 08/22/24 | 0512847  | Columbus Credit Services                    | COLLECTION FEES       | 16.80     | 1,178.11     | ADMIN SERVICES   |
| 08/22/24 | 0512847  | Columbus Credit Services                    | COLLECTION FEES       | 152.25    | 1,178.11     | ADMIN SERVICES   |
| 08/22/24 | 0512847  | Columbus Credit Services                    | COLLECTION FEES       | 904.06    | 1,178.11     | ADMIN SERVICES   |
| 08/22/24 | 0512848  | Columbus Family Resource Center Association | BLDG RENT             | 5,916.00  | 5,916.00     | COLUMBUS         |
| 08/22/24 | 0512849  | Columbus Family Resource Center Association | BLDG CLEANING         | 50.00     | 0.00         | COLUMBUS         |
| 08/22/24 | 0512850  | Columbus Innovation Center LLC              | BLDG RENT             | 250.00    | 0.00         | COLUMBUS         |
| 08/22/24 | 0512851  | Columbus Screen Printing Inc                | ALUMNI TSHIRTS        | 88.00     | 0.00         | COLUMBUS         |
| 08/22/24 | 0512852  | Columbus Student Accounts                   | TRAINING              | 44.71     | 0.00         | ELS COLUMBUS     |
| 08/22/24 | 0512853  | Comfort Inn                                 | LODGING               | 294.00    | 0.00         | COLUMBUS         |
| 08/22/24 | 0512856  | Credit Management Services Inc              | COLLECTIONS FEES      | 829.28    | 0.01         | ADMIN SERVICES   |
| 08/22/24 | 0512857  | Culligan of Columbus                        | BOTTLED WATER         | 47.50     | 0.00         | COLUMBUS         |
| 08/22/24 | 0512858  | CWP Cleaning LLC                            | BLDG CLEANING         | 1,500.00  | 1,500.00     | KEARNEY          |

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| 08/22/24 | 0512860  | Jojo P Dunn                           | TRAVEL REIMBURSEMENT | 13.40     | 0.00         | ELS COLUMBUS   |
| 08/22/24 | 0512861  | Eakes Office Solutions                | EQUIP REPAIR         | 130.00    | 12,202.30    | HASTINGS       |
| 08/22/24 | 0512861  | Eakes Office Solutions                | FURNITURE            | 12,072.30 | 12,202.30    | HASTINGS       |
| 08/22/24 | 0512862  | Ebsco Subscription Services           | LICENSE RENEWAL      | 14,997.00 | 14,997.00    | ADMIN SERVICES |
| 08/22/24 | 0512863  | Express Toll                          | TOLL FEES            | 8.50      | 0.00         | HASTINGS       |
| 08/22/24 | 0512864  | Tricia L. Faimon                      | TRAVEL REIMBURSEMENT | 62.98     | 0.00         | ELS COLUMBUS   |
| 08/22/24 | 0512865  | Fisher Scientific                     | PROGRAM SUPPLIES     | 255.44    | 0.00         | COLUMBUS       |
| 08/22/24 | 0512867  | Grainger                              | FLOAT SWITCH         | 383.01    | 0.00         | KEARNEY        |
| 08/22/24 | 0512867  | Grainger                              | BULBS                | 109.56    | 0.00         | HASTINGS       |
| 08/22/24 | 0512868  | Grand Island Area Chamber of Commerce | ADVERTISEMENTS       | 200.00    | 1,100.00     | GRAND ISLAND   |
| 08/22/24 | 0512868  | Grand Island Area Chamber of Commerce | SPONSORSHIP          | 900.00    | 1,100.00     | GRAND ISLAND   |
| 08/22/24 | 0512869  | Grand Island Area United Way          | PAYROLL DEDUCTION    | 293.09    | 0.00         | AREA WIDE      |
| 08/22/24 | 0512870  | Grand Island Entrepreneurial Ventures | BLDG RENT            | 5,000.00  | 5,000.00     | GRAND ISLAND   |
| 08/22/24 | 0512871  | Grand Island Independent              | SUBSCRIPTION         | 379.60    | 0.00         | GRAND ISLAND   |
| 08/22/24 | 0512872  | Grand Island Student Accounts         | TRAINING             | 112.00    | 0.00         | ELS IV         |
| 08/22/24 | 0512873  | Hall County Leadership Unlimited      | SPONSORSHIP          | 500.00    | 0.01         | GRAND ISLAND   |
| 08/22/24 | 0512874  | Hastings United Way                   | PAYROLL DEDUCTION    | 70.84     | 0.00         | AREA WIDE      |
| 08/22/24 | 0512875  | Hastings Utilities                    | ELECTRICAL           | 42,991.50 | 42,991.50    | HASTINGS       |
| 08/22/24 | 0512876  | HD Supply, Inc.                       | STEAM CLEANER        | 1,899.75  | 1,899.75     | COLUMBUS       |
| 08/22/24 | 0512877  | Tod D. Heier                          | TRAVEL REIMBURSEMENT | 89.78     | 0.00         | COLUMBUS       |
| 08/22/24 | 0512878  | Scott D. Hlavac                       | TRAVEL REIMBURSEMENT | 22.78     | 0.00         | ELS COLUMBUS   |
| 08/22/24 | 0512879  | Home Depot U.S.A. Db a the Home Depot | JANITORIAL SUPPLIES  | 1,204.07  | 4,964.40     | HASTINGS       |
| 08/22/24 | 0512879  | Home Depot U.S.A. Db a the Home Depot | JANITORIAL SUPPLIES  | 3,425.10  | 4,964.40     | HASTINGS       |
| 08/22/24 | 0512879  | Home Depot U.S.A. Db a the Home Depot | JANITORIAL SUPPLIES  | 335.23    | 4,964.40     | KEARNEY        |
| 08/22/24 | 0512880  | Home Depot U.S.A. Db a the Home Depot | PROGRAM SUPPLIES     | 10.12     | 0.00         | HASTINGS       |
| 08/22/24 | 0512881  | HP Inc.                               | MONITOR              | 220.00    | 25,144.34    | GRAND ISLAND   |
| 08/22/24 | 0512881  | HP Inc.                               | COMPUTERS            | 19,244.34 | 25,144.34    | GRAND ISLAND   |
| 08/22/24 | 0512881  | HP Inc.                               | COMPUTERS/MONITORS   | 5,240.00  | 25,144.34    | ADMIN SERVICES |
| 08/22/24 | 0512881  | HP Inc.                               | MONITORS             | 440.00    | 25,144.34    | ADMIN SERVICES |
| 08/22/24 | 0512882  | Informa Business Media, Inc           | ELECTRICITY          | 435.00    | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512883  | Innerface Architectural Signage Inc   | SIGNAGE              | 225.00    | 0.00         | GRAND ISLAND   |
| 08/22/24 | 0512884  | Island Sprinkler Supply Co            | SPRINKLER SUPPLIES   | 307.83    | 0.00         | HASTINGS       |
| 08/22/24 | 0512885  | Jarecki Sharp & Petersen P.C., L.L.   | LEGAL SRV            | 2,025.00  | 2,025.00     | ADMIN SERVICES |
| 08/22/24 | 0512886  | JJ Keller & Associates                | PROGRAM SUPPLIES     | 2,413.05  | 2,512.05     | HASTINGS       |
| 08/22/24 | 0512886  | JJ Keller & Associates                | TABLET SRV           | 99.00     | 2,512.05     | HASTINGS       |
| 08/22/24 | 0512887  | Johnson Fitness & Wellness            | PULLEYS              | 90.00     | 0.00         | HASTINGS       |

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| 08/22/24 | 0512889  | Lexington City   | RENTAL FEES          | 1,000.00  | 1,000.00     | KEARNEY        |
| 08/22/24 | 0512890  | Eric M. Lopez  | TRAVEL REIMBURSEMENT | 363.81    | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512891  | MDS General Construction, LLC                                | CONCRETE REPAIR      | 22,500.00 | 22,500.00    | HASTINGS       |
| 08/22/24 | 0512892  | Madison National Life Insuranc<br>ce Com                     | INSURANCE PREMIUM    | 3,490.50  | 19,525.48    | ADMIN SERVICES |
| 08/22/24 | 0512892  | Madison National Life Insuranc<br>ce Com                     | INSURANCE PREMIUM    | 16,034.98 | 19,525.48    | ADMIN SERVICES |
| 08/22/24 | 0512893  | Matheson-Linweld   | LAB SUPPLIES         | 397.57    | 0.00         | GRAND ISLAND   |
| 08/22/24 | 0512894  | Samuel A. Matticks   | TRAVEL REIMBURSEMENT | 318.08    | 0.00         | KEARNEY        |
| 08/22/24 | 0512895  | Midwest Connect LLC  | MAIL SERVICES        | 99.83     | 1,695.01     | ELS IV         |
| 08/22/24 | 0512895  | Midwest Connect LLC  | MAIL SERVICES        | 618.87    | 1,695.01     | GRAND ISLAND   |
| 08/22/24 | 0512895  | Midwest Connect LLC  | MAIL SERVICES        | 976.31    | 1,695.01     | ADMIN SERVICES |
| 08/22/24 | 0512896  | Midwest Connect LLC  | EDUCATION BROCHURES  | 43,937.96 | 43,937.96    | ADMIN SERVICES |
| 08/22/24 | 0512897  | Midwest Restaurant Supply, LLC                               | ESPRESSO MACHINE     | 14,500.00 | 14,500.00    | HASTINGS       |
| 08/22/24 | 0512898  | MockMeds/NPTA  | LAB SUPPLIES         | 760.30    | 0.01         | GRAND ISLAND   |
| 08/22/24 | 0512899  | MPH II, LLC  | TRACK PRESENTATION   | 400.00    | 0.00         | HASTINGS       |
| 08/22/24 | 0512900  | MRL Crane Service Inc  | TRAILER RENTAL       | 1,050.00  | 1,050.00     | ADMIN SERVICES |
| 08/22/24 | 0512901  | Njcaa Region Ix  | GOLF DUES            | 200.00    | 0.00         | COLUMBUS       |
| 08/22/24 | 0512902  | NJCAA Region IX, Inc.  | ATHLETIC DUES        | 700.00    | 0.01         | COLUMBUS       |
| 08/22/24 | 0512903  | Patterson Dental Company Inc                                 | SUBSCRIPTION         | 900.00    | 0.01         | HASTINGS       |
| 08/22/24 | 0512904  | Patterson Dental Company Inc                                 | SUBSCRIPTION         | 2,581.20  | 2,581.20     | HASTINGS       |
| 08/22/24 | 0512905  | Pattison Institute   | MEMBERSHIP FEES      | 395.00    | 0.00         | HASTINGS       |
| 08/22/24 | 0512906  | Phelps County Agricultural Soc<br>ciety Agricultural Society | RENTAL FEES          | 3,836.25  | 3,836.25     | KEARNEY        |
| 08/22/24 | 0512907  | Protex Central Inc   | ALARM TESTING        | 2,029.00  | 2,029.00     | COLUMBUS       |
| 08/22/24 | 0512908  | Protex Central Inc   | READER BOARD         | 2,125.18  | 2,125.18     | COLUMBUS       |
| 08/22/24 | 0512909  | Raynor Garage Doors of Central<br>l Nebraska, Inc            | DOOR REPLACEMENT     | 2,998.00  | 2,998.00     | HASTINGS       |
| 08/22/24 | 0512910  | Jennifer M. Reece  | TRAVEL REIMBURSEMENT | 24.79     | 0.00         | ELS IV         |
| 08/22/24 | 0512911  | Carol A. Ritterbush  | TRAVEL REIMBURSEMENT | 60.30     | 0.00         | ELS IV         |
| 08/22/24 | 0512912  | Riverside Portables LLC                                      | PORTABLE TOILETS     | 315.00    | 0.00         | COLUMBUS       |
| 08/22/24 | 0512913  | Riverside Technologies, Inc                                  | SUBSCRIPTION         | 6,550.00  | 6,550.00     | ADMIN SERVICES |
| 08/22/24 | 0512914  | Schaupps Disposal, LLC                                       | DUMPSTER RENTAL      | 75.00     | 0.00         | KEARNEY        |
| 08/22/24 | 0512916  | See Thru Window Cleaning                                     | CLEAN WINDOWS        | 2,887.00  | 2,887.00     | KEARNEY        |
| 08/22/24 | 0512917  | Shirts Are Us, LLC   | EMBROIDERY           | 420.00    | 0.00         | COLUMBUS       |
| 08/22/24 | 0512919  | Staples Advantage  | OFFICE SUPPLIES      | 911.26    | 0.01         | HASTINGS       |
| 08/22/24 | 0512920  | Tri-Square Enterprises                                       | RENTAL FEES          | 3,440.00  | 3,440.00     | ADMIN SERVICES |
| 08/22/24 | 0512921  | Union Bank Health Benefit Solu<br>utions                     | FSA FEES             | 685.00    | 0.01         | ADMIN SERVICES |
| 08/22/24 | 0512921  | Union Bank Health Benefit Solu<br>utions                     | HSA FEES             | 305.00    | 0.01         | ADMIN SERVICES |
| 08/22/24 | 0512922  | Greater Loup Valley Activities                               | RENTAL FEES          | 1,250.00  | 1,250.00     | KEARNEY        |
| 08/22/24 | 0512923  | Vision Service Plan  | INSURANCE PREMIUM    | 2,336.79  | 6,937.67     | ADMIN SERVICES |
| 08/22/24 | 0512923  | Vision Service Plan  | INSURANCE PREMIUM    | 4,600.88  | 6,937.67     | ADMIN SERVICES |
| 08/29/24 | 0513517  | Amazon.Com   | PROGRAM SUPPLIES     | 66.78     | 0.00         | GRAND ISLAND   |
| 08/29/24 | 0513517  | Amazon.Com   | PROGRAM SUPPLIES     | 139.79    | 0.00         | HASTINGS       |

| DATE     | CHECK NO | CHECK NAME                                | BOARD COMMENT        | NET       | CHECK AMOUNT | LOCAITON       |
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| 08/29/24 | 0513517  | Amazon.Com                                | PROGRAM SUPPLIES     | 139.23    | 0.00         | GRAND ISLAND   |
| 08/29/24 | 0513517  | Amazon.Com                                | BROCHURE HOLDER      | 29.39     | 0.00         | GRAND ISLAND   |
| 08/29/24 | 0513517  | Amazon.Com                                | CLICKER/POWER BANK   | 96.29     | 0.00         | GRAND ISLAND   |
| 08/29/24 | 0513518  | Jenna M. Banahan                          | TRAVEL REIMBURSEMENT | 27.47     | 0.00         | ELS COLUMBUS   |
| 08/29/24 | 0513519  | Blake A. Barwick                          | STIPEND              | 120.00    | 0.00         | ELS HASTINGS   |
| 08/29/24 | 0513520  | Capital Business Systems Inc              | PRINTING FEES        | 246.05    | 0.00         | ADMIN SERVICES |
| 08/29/24 | 0513521  | Capital Business Systems Inc              | PRINTING FEES        | 16,066.28 | 16,066.28    | ADMIN SERVICES |
| 08/29/24 | 0513522  | Jodi L Chase                              | TRAVEL REIMBURSEMENT | 89.78     | 0.00         | ELS COLUMBUS   |
| 08/29/24 | 0513523  | College Agency LLC                        | STUDENT ACTIVITY     | 2,150.00  | 2,150.00     | HASTINGS       |
| 08/29/24 | 0513524  | College Park                              | BLDG RENT            | 7,727.56  | 7,727.56     | GRAND ISLAND   |
| 08/29/24 | 0513525  | Columbus Credit Services                  | COLLECTION FEES      | 119.87    | 0.00         | ADMIN SERVICES |
| 08/29/24 | 0513526  | Columbus Express Laundry & Car<br>r Wash  | LAUNDRY SERVICE      | 125.66    | 0.00         | ELS COLUMBUS   |
| 08/29/24 | 0513527  | Columbus Screen Printing Inc              | TSHIRTS              | 921.50    | 0.01         | COLUMBUS       |
| 08/29/24 | 0513528  | Cornhusker Honda Inc                      | 2024 HONDA ACCORD    | 34,649.00 | 34,649.00    | KEARNEY        |
| 08/29/24 | 0513529  | Cornhusker Honda Inc                      | 2024 HONDA ACCORD    | 35,400.00 | 35,400.00    | GRAND ISLAND   |
| 08/29/24 | 0513530  | Cornhusker Honda Inc                      | 2024 HONDA ACCORD    | 35,400.00 | 35,400.00    | HASTINGS       |
| 08/29/24 | 0513531  | Cornhusker Honda Inc                      | 2024 HONDA ACCORD    | 34,649.00 | 34,649.00    | COLUMBUS       |
| 08/29/24 | 0513532  | Credit Management Services Inc            | COLLECTION FEES      | 622.24    | 0.01         | ADMIN SERVICES |
| 08/29/24 | 0513533  | Doc Holiday Express                       | TRANSPORTATION SRV   | 1,200.00  | 1,200.00     | GRAND ISLAND   |
| 08/29/24 | 0513534  | Latoya A. Enquist                         | REFRESHMENTS         | 423.00    | 0.00         | COLUMBUS       |
| 08/29/24 | 0513535  | Delta H. Fajardo                          | STIPEND              | 120.00    | 0.00         | ELS HASTINGS   |
| 08/29/24 | 0513536  | Blythe B. Herbek                          | TRAVEL REIMBURSEMENT | 144.72    | 0.00         | ELS HASTINGS   |
| 08/29/24 | 0513537  | Lyle E. Hervert                           | TRAVEL REIMBURSEMENT | 294.12    | 0.00         | COLUMBUS       |
| 08/29/24 | 0513538  | Home Depot U.S.A. Db a the Home<br>e Depo | MAINTENANCE SUPPLIES | 1,688.35  | 6,559.54     | HASTINGS       |
| 08/29/24 | 0513538  | Home Depot U.S.A. Db a the Home<br>e Depo | MAINTENANCE SUPPLIES | 4,871.19  | 6,559.54     | HASTINGS       |
| 08/29/24 | 0513539  | Informa Business Media, Inc               | ADVERTISING          | 1,311.98  | 1,311.98     | ADMIN SERVICES |
| 08/29/24 | 0513540  | Inteconnex LLC                            | CAMERA REPAIR        | 15,737.91 | 42,506.29    | ADMIN SERVICES |
| 08/29/24 | 0513540  | Inteconnex LLC                            | CAMERA REPAIR        | 20,434.10 | 42,506.29    | ADMIN SERVICES |
| 08/29/24 | 0513540  | Inteconnex LLC                            | CAMERA REPAIR        | 6,334.28  | 42,506.29    | ADMIN SERVICES |
| 08/29/24 | 0513541  | Integrated Safety Solutions               | TRAINING             | 1,200.00  | 1,200.00     | ADMIN SERVICES |
| 08/29/24 | 0513542  | Intrado Life & Safety, Inc                | ANNUAL MAINTENANCE   | 2,998.50  | 2,998.50     | ADMIN SERVICES |
| 08/29/24 | 0513543  | Kellie L Jacobs                           | CHICKENS             | 66.00     | 0.00         | HASTINGS       |
| 08/29/24 | 0513544  | Johnstone Supply                          | DORM PTAC            | 4,741.60  | 4,741.60     | HASTINGS       |
| 08/29/24 | 0513545  | Kully Pipe & Steel Supply Inc             | WELD LAB SUPPLIES    | 11,686.98 | 11,686.98    | HASTINGS       |
| 08/29/24 | 0513546  | LandMark Implement                        | PUMP MAINTENANCE     | 6,520.73  | 6,520.73     | ADMIN SERVICES |
| 08/29/24 | 0513547  | Laser Works                               | NAMEPLATE            | 16.99     | 0.00         | KEARNEY        |
| 08/29/24 | 0513548  | Lexington Clipper Herald                  | ADVERTISING          | 310.48    | 0.00         | ADMIN SERVICES |
| 08/29/24 | 0513549  | Lift Solutions Inc                        | LIFT REPAIRS         | 358.09    | 0.00         | COLUMBUS       |
| 08/29/24 | 0513550  | Matheson-Linweld                          | LAB SUPPLIES         | 115.50    | 0.00         | GRAND ISLAND   |
| 08/29/24 | 0513551  | Matheson-Linweld                          | LAB SUPPLIES         | 1,812.18  | 1,812.18     | GRAND ISLAND   |
| 08/29/24 | 0513552  | Maximum Promotions Inc                    | STORAGE BAGS         | 436.91    | 0.00         | COLUMBUS       |
| 08/29/24 | 0513553  | Midwest Connect LLC                       | MARKETING MAIL       | 1,268.40  | 1,268.40     | ELS COLUMBUS   |
| 08/29/24 | 0513554  | Nebraska Life Magazine                    | RENEWAL              | 52.00     | 0.00         | HASTINGS       |

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| 08/29/24 | 0513555  | Nebraska Lutheran Outdoor Mini<br>istries Inc | CAMPING RETREAT              | 6,896.50   | 6,896.50     | HASTINGS         |
| 08/29/24 | 0513556  | Northwestern Energy                           | NATURAL GAS                  | 77.61      | 0.00         | KEARNEY          |
| 08/29/24 | 0513557  | Olsson Associates Inc                         | COLUMBUS PARKING LOT         | 34,489.14  | 34,489.14    | COLUMBUS         |
| 08/29/24 | 0513558  | Omaha Paper Company Inc                       | OFFICE PAPER                 | 3,204.00   | 3,204.00     | COLUMBUS         |
| 08/29/24 | 0513559  | Ord Light & Water                             | WATER/SEWER CHARGES          | 17.00      | 0.00         | KEARNEY          |
| 08/29/24 | 0513559  | Ord Light & Water                             | SANITATION SERVICES          | 36.00      | 0.00         | KEARNEY          |
| 08/29/24 | 0513559  | Ord Light & Water                             | ELECTRICITY                  | 325.33     | 0.00         | KEARNEY          |
| 08/29/24 | 0513560  | Overhead Door Co Nebraska Divi<br>ision       | DOOR REPAIR                  | 1,560.02   | 1,560.02     | GRAND ISLAND     |
| 08/29/24 | 0513561  | Palmer Public School                          | SCHOLARSHIP REFUND           | 1,000.00   | 1,000.00     | HASTINGS         |
| 08/29/24 | 0513562  | Karen A. Pinkelman                            | TRAVEL REIMBURSEMENT         | 69.68      | 0.00         | COLUMBUS         |
| 08/29/24 | 0513563  | Presto X Company                              | PEST CONTROL                 | 156.20     | 0.00         | KEARNEY          |
| 08/29/24 | 0513564  | Protex Central Inc                            | DOOR MAINTENANCE             | 527.00     | 7,569.11     | HASTINGS         |
| 08/29/24 | 0513564  | Protex Central Inc                            | DOOR REPAIR                  | 7,042.11   | 7,569.11     | COLUMBUS         |
| 08/29/24 | 0513565  | Jerry G. Rhoades                              | CLASS INSTRUCTION            | 2,000.00   | 2,000.00     | COLUMBUS         |
| 08/29/24 | 0513566  | Mark A. Robb                                  | TRAVEL REIMBURSEMENT         | 229.11     | 0.00         | COLUMBUS         |
| 08/29/24 | 0513567  | Rutt's Heating & Air Condition<br>ning I      | AC REPAIR                    | 3,850.00   | 179,374.30   | HASTINGS         |
| 08/29/24 | 0513567  | Rutt's Heating & Air Condition<br>ning I      | HVAC PROJECT HSTGS           | 175,524.30 | 179,374.30   | ADMIN SERVICES   |
| 08/29/24 | 0513568  | S & S Septic Pumping, LLC                     | WASH BAY WASHOUT             | 1,000.00   | 1,000.00     | HASTINGS         |
| 08/29/24 | 0513569  | Megan M. Shaw                                 | ADJUNCT TRAINING             | 120.00     | 0.00         | ELS HASTINGS     |
| 08/29/24 | 0513570  | Shirts Are Us, LLC                            | TEAM SHIRTS                  | 108.00     | 0.00         | COLUMBUS         |
| 08/29/24 | 0513571  | Sirius Computer Solutions                     | IT SERVICES                  | 348,558.35 | 348,558.35   | ADMIN SERVICES   |
| 08/29/24 | 0513572  | Scott C. Snell                                | TRAVEL REIMBURSEMENT         | 187.60     | 0.00         | ADMIN SERVICES   |
| 08/29/24 | 0513573  | Sports Imports Inc                            | VOLLEYBALL NET               | 4,338.85   | 4,338.85     | COLUMBUS         |
| 08/29/24 | 0513574  | Staples Advantage                             | OFFICE SUPPLIES              | 630.76     | 0.01         | HASTINGS         |
| 08/29/24 | 0513575  | Jan M. Tell                                   | CLASS INSTRUCTION            | 20.00      | 0.00         | ELS GRAND ISLAND |
| 08/29/24 | 0513576  | Tilley Sprinkler Systems Inc                  | GRASS CONVERSION             | 34,000.00  | 34,000.00    | KEARNEY          |
| 08/29/24 | 0513577  | U&I Sanitation Service LLC                    | SANITATION SERVICES          | 700.00     | 0.01         | COLUMBUS         |
| 08/29/24 | 0513578  | Waldinger Corporation                         | FREEZER REPAIR               | 2,633.50   | 2,633.50     | GRAND ISLAND     |
| 08/29/24 | 0513579  | Wemhoff Refrigeration Inc                     | ICE MACHINE REPAIR           | 272.07     | 0.00         | COLUMBUS         |
| 08/29/24 | 0513580  | Western Waterproofing Company<br>of Am        | CONSTRUCTION HASTINGS CAMPUS | 64,462.00  | 64,462.00    | HASTINGS         |
| 08/29/24 | 0513581  | Woodwards Disposal Service Inc                | SANITATION SERVICES          | 2,645.23   | 2,645.23     | HASTINGS         |
| 08/29/24 | 0513582  | Melissa A. Wortmann                           | TRAVEL REIMBURSEMENT         | 62.31      | 0.00         | COLUMBUS         |
| 08/01/24 | ACH6398  | Union Bank Health Benefit Solu<br>utions      | FSA/HSA CONTRIBUTION         | 48,788.24  | 48,788.24    | ADMIN SERVICES   |
| 08/02/24 | ACH6399  | TIAA-CREF                                     | MO CONTRIBUTION              | 424,734.47 | 424,734.47   | AREA WIDE        |
| 08/07/24 | ACH6400  | Wells Fargo Bank                              | DEPOSITAX - FEDERAL          | 77,781.11  | 77,781.11    | AREA WIDE        |
| 08/09/24 | ACH6401  | Union Bank Health Benefit Solu<br>utions      | FSA/HSA CONTRIBUTION         | 9,785.99   | 9,785.99     | ADMIN SERVICES   |
| 08/09/24 | ACH6402  | TIAA-CREF                                     | BW CONTRIBUTION              | 48,620.68  | 48,620.68    | AREA WIDE        |
| 08/12/24 | ACH6403  | Nebraska.Gov                                  | GARNISHMENT                  | 223.16     | 0.00         | AREA WIDE        |
| 08/12/24 | ACH6404  | Nebraska.Gov                                  | GARNISHMENT                  | 219.98     | 0.00         | AREA WIDE        |

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| 08/12/24 | ACH6405  | Nebraska.Gov                               | GARNISHMENT          | 131.50     | 0.00         | AREA WIDE      |
| 08/13/24 | ACH6406  | Nebraska Child Support Payment<br>t Center | DEDUCTIONS           | 1,172.35   | 1,172.35     | AREA WIDE      |
| 08/15/24 | ACH6407  | State of Nebraska                          | TAX WITHHOLDING      | 114,850.83 | 114,850.83   | AREA WIDE      |
| 08/20/24 | ACH6408  | State of Nebraska                          | SALES TAX            | 87.86      | 0.00         | ADMIN SERVICES |
| 08/21/24 | ACH6409  | Wells Fargo Card Services Inc              | P CARD PAYMENT       | 126,907.43 | 126,907.43   | AREA WIDE      |
| 08/21/24 | ACH6410  | Wells Fargo Bank                           | DEPOSITAX - FEDERAL  | 76,262.26  | 76,262.26    | AREA WIDE      |
| 08/23/24 | ACH6411  | TIAA-CREF                                  | BW CONTRIBUTION      | 47,878.16  | 47,878.16    | AREA WIDE      |
| 08/23/24 | ACH6412  | Nebraska.Gov                               | GARNISHMENT          | 192.75     | 0.00         | AREA WIDE      |
| 08/23/24 | ACH6413  | Nebraska.Gov                               | GARNISHMENT          | 126.79     | 0.00         | AREA WIDE      |
| 08/27/24 | ACH6414  | Nebraska Child Support Payment<br>t Center | DEDUCTIONS           | 995.78     | 0.01         | AREA WIDE      |
| 08/29/24 | ACH6415  | Wells Fargo Bank                           | DEPOSITAX - FEDERAL  | 518,558.21 | 518,558.21   | AREA WIDE      |
| 08/01/24 | E0048794 | Pamela K Bales                             | TRAVEL REIMBURSEMENT | 195.64     | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048795 | Aaron R. Christensen                       | STIPEND              | 120.00     | 0.00         | ELS COLUMBUS   |
| 08/01/24 | E0048796 | Jason L Davis                              | TRAVEL REIMBURSEMENT | 151.42     | 0.00         | ELS HASTINGS   |
| 08/01/24 | E0048798 | Alison L Feik                              | TRAVEL REIMBURSEMENT | 40.87      | 0.00         | ELS IV         |
| 08/01/24 | E0048799 | Michael D Gapp                             | TRAVEL REIMBURSEMENT | 114.50     | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048800 | Katherine M. Holmes                        | TRAVEL REIMBURSEMENT | 46.23      | 0.00         | KEARNEY        |
| 08/01/24 | E0048801 | Barry J Horner                             | TRAVEL REIMBURSEMENT | 397.98     | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048802 | Hylee M Horner                             | TRAVEL REIMBURSEMENT | 91.12      | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048803 | Ross Douglas Huxoll                        | TRAVEL REIMBURSEMENT | 57.62      | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048804 | Tammy S. Kresser                           | TRAVEL REIMBURSEMENT | 144.72     | 0.00         | HASTINGS       |
| 08/01/24 | E0048805 | Kevin A. Marquez-Ledezma                   | TRAVEL REIMBURSEMENT | 201.00     | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048806 | Benjamin J. Musick                         | TRAVEL REIMBURSEMENT | 620.42     | 0.01         | ADMIN SERVICES |
| 08/01/24 | E0048807 | CoLynn P. Paprocki                         | TRAVEL REIMBURSEMENT | 358.32     | 0.00         | ADMIN SERVICES |
| 08/01/24 | E0048808 | Douglas R Pauley                           | TRAVEL REIMBURSEMENT | 435.05     | 0.00         | COLUMBUS       |
| 08/01/24 | E0048809 | Karin L. Rieger                            | TRAVEL REIMBURSEMENT | 199.66     | 0.00         | ELS COLUMBUS   |
| 08/01/24 | E0048810 | Lauri L Shultis                            | TRAVEL REIMBURSEMENT | 100.50     | 0.00         | ADMIN SERVICES |
| 08/08/24 | E0048811 | Tara M Bialas                              | TRAVEL REIMBURSEMENT | 164.15     | 0.00         | HASTINGS       |
| 08/08/24 | E0048812 | Valerie C. Bren                            | TRAVEL REIMBURSEMENT | 280.73     | 0.00         | COLUMBUS       |
| 08/08/24 | E0048813 | Ethan M. Burson                            | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | E0048814 | Roberto J. Carreon Diaz                    | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | E0048815 | Marni J Danhauer                           | TRAVEL REIMBURSEMENT | 495.61     | 0.01         | COLUMBUS       |
| 08/08/24 | E0048815 | Marni J Danhauer                           | TRAVEL REIMBURSEMENT | 175.54     | 0.01         | ADMIN SERVICES |
| 08/08/24 | E0048816 | Daniel G. Deffenbaugh                      | TRAVEL REIMBURSEMENT | 33.50      | 0.00         | HASTINGS       |
| 08/08/24 | E0048817 | Isaac E. Dejonge                           | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | E0048818 | Shirley Enquist                            | TRAVEL REIMBURSEMENT | 18.09      | 0.00         | ELS COLUMBUS   |
| 08/08/24 | E0048818 | Shirley Enquist                            | TRAVEL REIMBURSEMENT | 75.71      | 0.00         | ELS COLUMBUS   |
| 08/08/24 | E0048819 | Lori J. Fong                               | TRAVEL REIMBURSEMENT | 92.46      | 0.00         | ELS IV         |
| 08/08/24 | E0048821 | Michael D Gapp                             | TRAVEL REIMBURSEMENT | 291.45     | 0.00         | ADMIN SERVICES |
| 08/08/24 | E0048822 | Sheila RaAnn Hansen                        | TRAVEL REIMBURSEMENT | 67.00      | 0.00         | ADMIN SERVICES |
| 08/08/24 | E0048823 | Andrea C Hays                              | IDP REIMBURSEMENT    | 2,564.00   | 2,564.00     | ADMIN SERVICES |
| 08/08/24 | E0048824 | Anthony Hernandez-Rodriguez                | STIPEND              | 900.00     | 0.01         | HASTINGS       |
| 08/08/24 | E0048825 | Barry J Horner                             | TRAVEL REIMBURSEMENT | 306.86     | 0.00         | ADMIN SERVICES |
| 08/08/24 | E0048826 | Georgina Lynn Hueske                       | TRAVEL REIMBURSEMENT | 33.50      | 0.00         | HASTINGS       |

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| 08/08/24 | E0048827 | Steven R Kelso           | TRAVEL REIMBURSEMENT | 61.64    | 0.00         | ELS COLUMBUS     |
| 08/08/24 | E0048828 | Venus M King             | TRAVEL REIMBURSEMENT | 210.73   | 0.00         | GRAND ISLAND     |
| 08/08/24 | E0048829 | Elizabeth R. Klitz       | TRAVEL REIMBURSEMENT | 469.00   | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048830 | Rhett C. Kosmicki        | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/08/24 | E0048831 | Krynn K Larsen           | TRAVEL REIMBURSEMENT | 532.05   | 0.01         | ADMIN SERVICES   |
| 08/08/24 | E0048831 | Krynn K Larsen           | TRAVEL REIMBURSEMENT | 228.47   | 0.01         | ADMIN SERVICES   |
| 08/08/24 | E0048832 | Barbara A Larson         | TRAVEL REIMBURSEMENT | 192.29   | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048833 | Duane J Matson           | PERMIT               | 10.00    | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048834 | Meghan May               | TRAVEL REIMBURSEMENT | 77.05    | 0.00         | GRAND ISLAND     |
| 08/08/24 | E0048835 | Janet L. Meays           | TRAVEL REIMBURSEMENT | 450.65   | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048836 | Anita Beth Meyer         | TRAVEL REIMBURSEMENT | 33.50    | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048837 | Jeanne M Micek           | TRAVEL REIMBURSEMENT | 57.62    | 0.00         | ELS COLUMBUS     |
| 08/08/24 | E0048838 | Nolan R. Moorman         | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/08/24 | E0048839 | Alex D. Paul             | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/08/24 | E0048840 | Anna Payne-Polson        | TRAVEL REIMBURSEMENT | 24.12    | 0.00         | ELS HASTINGS     |
| 08/08/24 | E0048841 | Thomas D. Peters         | TRAVEL REIMBURSEMENT | 290.63   | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048842 | Lacey A. Rawn            | TRAVEL REIMBURSEMENT | 22.11    | 0.00         | ELS IV           |
| 08/08/24 | E0048843 | Michelle L Setlik        | TRAVEL REIMBURSEMENT | 236.50   | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048844 | Aidan M. Shutts          | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/08/24 | E0048845 | Conner C. Slobaszewski   | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/08/24 | E0048846 | Brandon M. Stalvey       | TRAVEL REIMBURSEMENT | 67.00    | 0.00         | ADMIN SERVICES   |
| 08/08/24 | E0048847 | Shari J Stickels         | IDP                  | 3,562.50 | 3,562.50     | ADMIN SERVICES   |
| 08/08/24 | E0048849 | Ivan E. Tovar-Morales    | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/08/24 | E0048850 | Thomas L. Vrana          | CULTURE CREW         | 1,020.00 | 1,020.00     | HASTINGS         |
| 08/08/24 | E0048851 | Brogan R. Wise           | SCOTT SCHOLAR        | 900.00   | 0.01         | HASTINGS         |
| 08/15/24 | E0048852 | Austin T. Bader          | TRAVEL REIMBURSEMENT | 763.80   | 0.01         | ELS GRAND ISLAND |
| 08/15/24 | E0048853 | John D Behrens           | TRAVEL REIMBURSEMENT | 230.48   | 0.00         | GRAND ISLAND     |
| 08/15/24 | E0048854 | Karol K. Cavanaugh       | TRAVEL REIMBURSEMENT | 280.73   | 0.00         | ELS IV           |
| 08/15/24 | E0048855 | Kelly S Christensen      | TRAVEL REIMBURSEMENT | 1,146.30 | 1,146.30     | KEARNEY          |
| 08/15/24 | E0048856 | Kerri D. Dey             | TRAVEL REIMBURSEMENT | 95.14    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | E0048857 | David Hanna              | TRAVEL REIMBURSEMENT | 339.67   | 0.00         | COLUMBUS         |
| 08/15/24 | E0048858 | Brian G Hoffman          | TRAVEL REIMBURSEMENT | 167.50   | 0.00         | GRAND ISLAND     |
| 08/15/24 | E0048859 | Darla J Hopwood          | TRAVEL REIMBURSEMENT | 74.37    | 0.00         | ELS COLUMBUS     |
| 08/15/24 | E0048860 | Tammy S. Kresser         | TRAVEL REIMBURSEMENT | 52.93    | 0.00         | GRAND ISLAND     |
| 08/15/24 | E0048861 | Amanda Mancini Marshall  | TRAVEL REIMBURSEMENT | 93.80    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | E0048862 | Kevin A. Marquez-Ledezma | TRAVEL REIMBURSEMENT | 33.50    | 0.00         | ADMIN SERVICES   |
| 08/15/24 | E0048863 | Meghan May               | TRAVEL REIMBURSEMENT | 123.28   | 0.00         | GRAND ISLAND     |
| 08/15/24 | E0048865 | Benjamin J. Musick       | TRAVEL REIMBURSEMENT | 288.10   | 0.00         | ADMIN SERVICES   |
| 08/15/24 | E0048866 | Benjamin Newton          | TRAVEL REIMBURSEMENT | 209.04   | 0.00         | ADMIN SERVICES   |
| 08/15/24 | E0048867 | Ingrid K. Orsted         | TRAVEL REIMBURSEMENT | 57.62    | 0.00         | KEARNEY          |
| 08/15/24 | E0048868 | Marlys J Schmidt         | TRAVEL REIMBURSEMENT | 78.39    | 0.00         | ELS HASTINGS     |
| 08/15/24 | E0048869 | Michael L. Sobota        | TRAVEL REIMBURSEMENT | 686.13   | 0.01         | COLUMBUS         |
| 08/22/24 | E0048870 | Pamela K Bales           | TRAVEL REIMBURSEMENT | 57.62    | 0.00         | ADMIN SERVICES   |
| 08/22/24 | E0048871 | Jeffery J Bexten         | TRAVEL REIMBURSEMENT | 210.18   | 0.00         | HASTINGS         |
| 08/22/24 | E0048872 | Jason J Buss             | TRAVEL REIMBURSEMENT | 40.20    | 0.00         | ADMIN SERVICES   |
| 08/22/24 | E0048873 | Janis E DeHaven          | TRAVEL REIMBURSEMENT | 97.82    | 0.00         | ADMIN SERVICES   |

| DATE     | CHECK NO | CHECK NAME              | BOARD COMMENT        | NET    | CHECK AMOUNT | LOCAITON       |
|----------|----------|-------------------------|----------------------|--------|--------------|----------------|
| 08/22/24 | E0048874 | Marcia F. Donley        | TRAVEL REIMBURSEMENT | 97.82  | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048875 | Shirley Enquist         | TRAVEL REIMBURSEMENT | 18.76  | 0.00         | ELS COLUMBUS   |
| 08/22/24 | E0048875 | Shirley Enquist         | TRAVEL REIMBURSEMENT | 56.95  | 0.00         | ELS COLUMBUS   |
| 08/22/24 | E0048876 | Alison L Feik           | TRAVEL REIMBURSEMENT | 44.89  | 0.00         | ELS IV         |
| 08/22/24 | E0048877 | Lori J. Fong            | TRAVEL REIMBURSEMENT | 156.78 | 0.00         | ELS IV         |
| 08/22/24 | E0048878 | Bethany J. Gifford      | TRAVEL REIMBURSEMENT | 536.00 | 0.01         | ADMIN SERVICES |
| 08/22/24 | E0048879 | William A Gordon        | TRAVEL REIMBURSEMENT | 684.74 | 0.01         | ADMIN SERVICES |
| 08/22/24 | E0048880 | Frederick J. Grabo      | TRAVEL REIMBURSEMENT | 418.22 | 0.00         | COLUMBUS       |
| 08/22/24 | E0048881 | Lora J Hastreiter       | TRAVEL REIMBURSEMENT | 158.12 | 0.00         | COLUMBUS       |
| 08/22/24 | E0048883 | Landon J. Hunt          | TRAVEL REIMBURSEMENT | 339.00 | 0.00         | COLUMBUS       |
| 08/22/24 | E0048884 | Chase M. Janssen        | TRAVEL REIMBURSEMENT | 97.82  | 0.00         | COLUMBUS       |
| 08/22/24 | E0048885 | Jordan T. Janssen       | TRAVEL REIMBURSEMENT | 211.72 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048886 | Elizabeth R. Klitz      | TRAVEL REIMBURSEMENT | 187.60 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048887 | Krynn K Larsen          | TRAVEL REIMBURSEMENT | 876.36 | 0.01         | ADMIN SERVICES |
| 08/22/24 | E0048888 | Barbara A Larson        | TRAVEL REIMBURSEMENT | 289.44 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048889 | Amanda Mancini Marshall | TRAVEL REIMBURSEMENT | 187.60 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048890 | Randell H. Manning      | TRAVEL REIMBURSEMENT | 95.25  | 0.00         | HASTINGS       |
| 08/22/24 | E0048891 | Julie A Mullen          | TRAVEL REIMBURSEMENT | 328.30 | 0.01         | ADMIN SERVICES |
| 08/22/24 | E0048891 | Julie A Mullen          | TRAVEL REIMBURSEMENT | 473.02 | 0.01         | ADMIN SERVICES |
| 08/22/24 | E0048893 | John W. Oberheide       | TRAVEL REIMBURSEMENT | 90.00  | 0.00         | HASTINGS       |
| 08/22/24 | E0048894 | Raece W. Paulsen        | TRAVEL REIMBURSEMENT | 95.25  | 0.00         | HASTINGS       |
| 08/22/24 | E0048895 | Dan D Quick             | TRAVEL REIMBURSEMENT | 136.68 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048896 | Bryan Salazar           | TRAVEL REIMBURSEMENT | 255.27 | 0.00         | COLUMBUS       |
| 08/22/24 | E0048897 | Danielle L Schwinn      | TRAVEL REIMBURSEMENT | 201.00 | 0.00         | HASTINGS       |
| 08/22/24 | E0048898 | Kyle L Sterner          | TRAVEL REIMBURSEMENT | 57.62  | 0.00         | GRAND ISLAND   |
| 08/22/24 | E0048899 | Sharon L Strampher      | TRAVEL REIMBURSEMENT | 58.96  | 0.00         | ELS HASTINGS   |
| 08/22/24 | E0048900 | Sara M Stroman          | TRAVEL REIMBURSEMENT | 100.50 | 0.00         | ELS HASTINGS   |
| 08/29/24 | E0049608 | Angela J Davidson       | TRAVEL REIMBURSEMENT | 93.50  | 0.00         | ADMIN SERVICES |
| 08/29/24 | E0049609 | Jason L Davis           | TRAVEL REIMBURSEMENT | 189.61 | 0.00         | ELS HASTINGS   |
| 08/29/24 | E0049609 | Jason L Davis           | TRAVEL REIMBURSEMENT | 151.42 | 0.00         | ELS HASTINGS   |
| 08/29/24 | E0049610 | Shirley Enquist         | TRAVEL REIMBURSEMENT | 68.34  | 0.00         | ELS COLUMBUS   |
| 08/29/24 | E0049611 | Carley J Foltz          | TRAVEL REIMBURSEMENT | 87.10  | 0.00         | ELS COLUMBUS   |
| 08/29/24 | E0049612 | Lindsay J Higel         | TRAVEL REIMBURSEMENT | 93.50  | 0.00         | ADMIN SERVICES |
| 08/29/24 | E0049613 | Steven R Kelso          | TRAVEL REIMBURSEMENT | 938.00 | 0.01         | ELS COLUMBUS   |
| 08/29/24 | E0049614 | Pennie M Morgan         | TRAVEL REIMBURSEMENT | 274.40 | 0.00         | ADMIN SERVICES |
| 08/29/24 | E0049615 | Benjamin J. Musick      | TRAVEL REIMBURSEMENT | 375.20 | 0.01         | ADMIN SERVICES |
| 08/29/24 | E0049615 | Benjamin J. Musick      | TRAVEL REIMBURSEMENT | 288.10 | 0.01         | ADMIN SERVICES |
| 08/29/24 | E0049616 | Jamey L Peterson-Jones  | TRAVEL REIMBURSEMENT | 265.32 | 0.00         | ELS COLUMBUS   |
| 08/29/24 | E0049617 | Crystal M Ramm          | TRAVEL REIMBURSEMENT | 129.31 | 0.00         | ELS COLUMBUS   |
| 08/29/24 | E0049618 | Amy K Santos            | TRAVEL REIMBURSEMENT | 370.51 | 0.00         | ADMIN SERVICES |
| 08/29/24 | E0049619 | Sandra J Schendt        | TRAVEL REIMBURSEMENT | 176.88 | 0.00         | ELS HASTINGS   |
| 08/29/24 | E0049620 | Marlys J Schmidt        | TRAVEL REIMBURSEMENT | 137.35 | 0.00         | ELS HASTINGS   |
| 08/29/24 | E0049621 | Michael L. Sobota       | TRAVEL REIMBURSEMENT | 356.20 | 0.00         | COLUMBUS       |
| 08/29/24 | E0049622 | Candace L. Walton       | TRAVEL REIMBURSEMENT | 67.00  | 0.00         | ADMIN SERVICES |
| 08/29/24 | E0049622 | Candace L. Walton       | REFRESHMENTS         | 157.64 | 0.00         | ADMIN SERVICES |
| 08/29/24 | E0049623 | Marie A White           | TRAVEL REIMBURSEMENT | 183.51 | 0.00         | ADMIN SERVICES |

| DATE     | CHECK NO | CHECK NAME             | BOARD COMMENT        | NET          | CHECK AMOUNT | LOCAITON       |
|----------|----------|------------------------|----------------------|--------------|--------------|----------------|
| 08/29/24 | E0049624 | Alyson N. Wolfe Nelson | TRAVEL REIMBURSEMENT | 605.04       | 0.01         | ADMIN SERVICES |
| 08/29/24 | E0049625 | Katy L. Zavadil        | TRAVEL REIMBURSEMENT | 115.24       | 0.00         | ADMIN SERVICES |
| TOTAL    |          |                        |                      | 6,142,803.59 |              |                |

| AP TYPE         | COUNT | NET          |
|-----------------|-------|--------------|
| COLUMBUS AR     | 1339  | 2,693,403.21 |
| GRAND ISLAND AR | 7     | 1,406.89     |
| HASTINGS AR     | 15    | 9,508.02     |
| TOTAL           |       | 2,704,318.12 |

| DATE     | CHECK NO | CHECK NAME       | BOARD COMMENT        | NET    | CHECK AMOUNT | LOCAITON       |
|----------|----------|------------------|----------------------|--------|--------------|----------------|
| 08/22/24 | 0512829  | Linda M. Aerni   | TRAVEL REIMBURSEMENT | 97.82  | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512834  | Sandra L. Borden | TRAVEL REIMBURSEMENT | 36.18  | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512855  | Sam Cowan        | TRAVEL REIMBURSEMENT | 69.68  | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512859  | Dr Roger P Davis | TRAVEL REIMBURSEMENT | 54.94  | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512888  | Diane R Keller   | TRAVEL REIMBURSEMENT | 37.52  | 0.00         | ADMIN SERVICES |
| 08/22/24 | 0512918  | Rita J. Skiles   | TRAVEL REIMBURSEMENT | 491.89 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048882 | Linda J. Heiden  | TRAVEL REIMBURSEMENT | 105.86 | 0.00         | ADMIN SERVICES |
| 08/22/24 | E0048892 | John A Novotny   | TRAVEL REIMBURSEMENT | 95.14  | 0.00         | ADMIN SERVICES |
| TOTAL    |          |                  |                      | 989.03 |              |                |

# Central Community College

Financial Report

For fiscal year 2024-25

August 31, 2024

*Recommend the Board Acknowledges Receiving the Financial Report.*

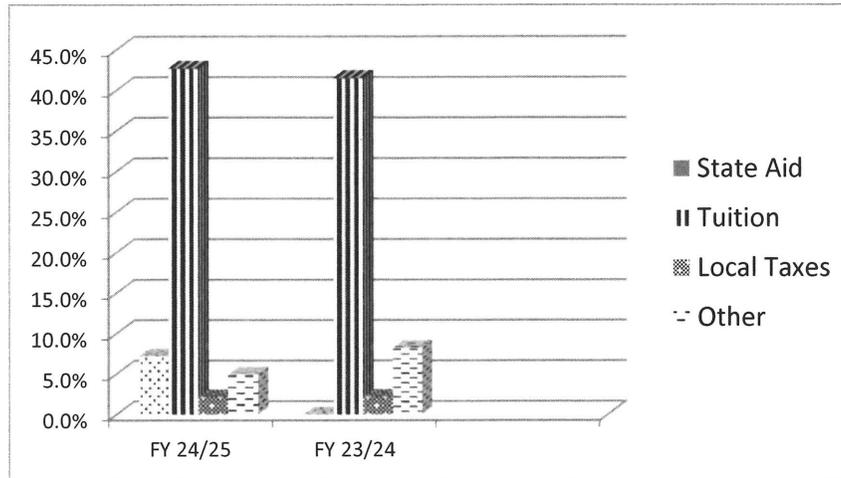
**Central Community College**  
**Combined Balance Sheet - All Funds**  
**FY 2024-25**

|   | <b>August 31, 2024</b> | <b>August 31, 2023</b> | <b>Difference</b>     |
|---|------------------------|------------------------|-----------------------|
| <b>Assets</b>                             |                        |                        |                       |
| Cash and Cash Equivalents                 | \$ 17,809,808          | \$ 18,177,072          | \$ (367,264)          |
| Investments                               | 9,819,800              | 9,582,447              | 237,353               |
| Accounts Receivable                       | 30,286,312             | 29,806,702             | 479,610               |
| Inventories                               | 170,383                | 140,469                | 29,914                |
| Prepaid Expenses                          | 1,822,395              | 1,589,897              | 232,498               |
| Net Fixed Assets                          | 124,652,204            | 125,697,665            | (1,045,461)           |
| <b>Total Assets</b>                       | <b>\$ 184,560,902</b>  | <b>\$ 184,994,252</b>  | <b>\$ (433,350)</b>   |
| <b>Liabilities and Fund Balance</b>       |                        |                        |                       |
| Accounts Payable                          | \$ 933,198             | \$ 953,729             | \$ (20,531)           |
| Accrued Expenses                          | 1,642,898              | 1,642,898              | -                     |
| Deposits                                  | 113,158                | 101,380                | 11,778                |
| Deferred Revenue                          | 2,878                  | 2,346                  | 532                   |
| Funds held for others                     | 83,929                 | 104,474                | (20,545)              |
| Revenue Bonds payable                     | -                      | 2,490,000              | (2,490,000)           |
| <b>Total Liabilities</b>                  | <b>\$ 2,776,061</b>    | <b>\$ 5,294,827</b>    | <b>\$ (2,518,766)</b> |
| Fund Balance - Beginning                  | \$ 183,724,229         | \$ 180,837,420         | \$ 2,886,809          |
| Reserve for encumbrances/prior year       | 66,977                 | 94,320                 | (27,343)              |
| Current year increase(decrease)           | (2,006,365)            | (1,232,315)            | (774,050)             |
| <b>Total fund Balance</b>                 | <b>\$ 181,784,841</b>  | <b>\$ 179,699,425</b>  | <b>\$ 2,085,416</b>   |
| <b>Total Liabilities and fund Balance</b> | <b>\$ 184,560,902</b>  | <b>\$ 184,994,252</b>  | <b>\$ (433,350)</b>   |

**Central Community College**  
**Statement of Revenues and Expenditures**  
**Combined - All Funds**  
**FY 2024-25**

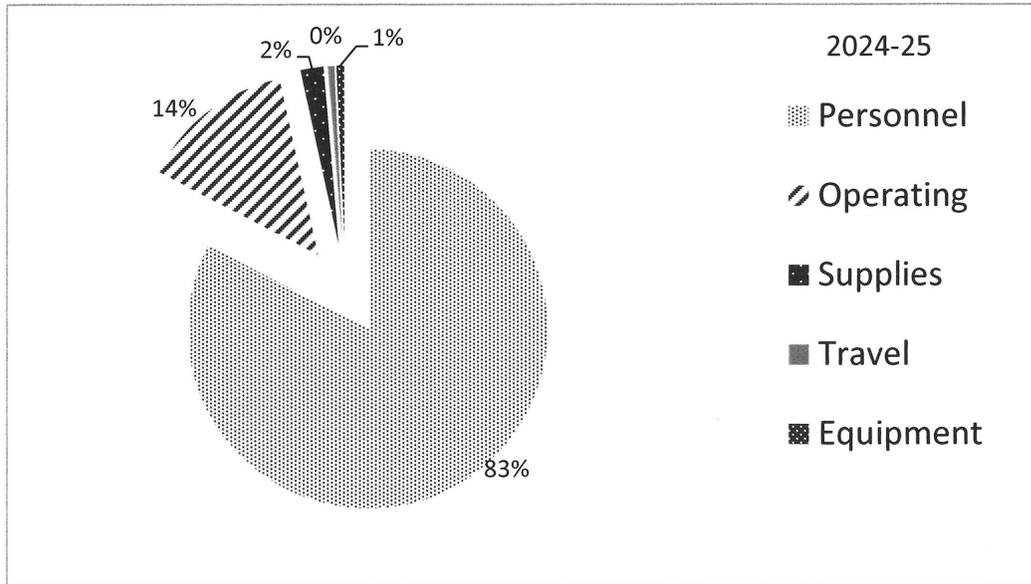
| Fund                       | Budget       | August                | Projected<br>Year-to-Date | Actual<br>Year-to-Date | %      |
|----------------------------|--------------|-----------------------|---------------------------|------------------------|--------|
|                            |              |                       |                           |                        | Budget |
| <b>General Operating</b>   |              |                       |                           |                        |        |
| Revenues                   | \$71,559,699 | \$ 5,675,716          | \$ 6,440,373              | \$ 6,268,257           | 8.8%   |
| Expenditures               | 71,559,699   | 5,097,039             | 9,302,761                 | 9,362,070              | 13.1%  |
| <b>Totals</b>              |              | <b>\$ 578,677</b>     | <b>\$ (2,862,388)</b>     | <b>\$ (3,093,813)</b>  |        |
| <b>Capital Improvement</b> |              |                       |                           |                        |        |
| Revenues                   | \$12,571,482 | \$ 145,863            |                           | \$ 303,578             |        |
| Expenditures               | 12,571,482   | 672,917               |                           | 1,610,287              |        |
| <b>Totals</b>              |              | <b>\$ (527,054)</b>   |                           | <b>\$ (1,306,709)</b>  |        |
| <b>Accessibility</b>       |              |                       |                           |                        |        |
| Revenues                   |              | \$ 5,033              |                           | \$ 10,555              |        |
| Expenditures               |              | 5,369                 |                           | 10,589                 |        |
| <b>Totals</b>              |              | <b>\$ (336)</b>       |                           | <b>\$ (34)</b>         |        |
| <b>Auxiliary</b>           |              |                       |                           |                        |        |
| Revenues                   |              | \$ 3,848,386          |                           | \$ 5,135,541           |        |
| Expenditures               |              | 3,703,173             |                           | 6,392,588              |        |
| <b>Totals</b>              |              | <b>\$ 145,213</b>     |                           | <b>\$ (1,257,047)</b>  |        |
| <b>Restricted</b>          |              |                       |                           |                        |        |
| Revenues                   |              | \$ 4,578,862          |                           | \$ 9,101,920           |        |
| Expenditures               |              | 6,195,959             |                           | 6,478,502              |        |
| <b>Totals</b>              |              | <b>\$ (1,617,097)</b> |                           | <b>\$ 2,623,418</b>    |        |
| <b>Revenue Bond</b>        |              |                       |                           |                        |        |
| Revenues                   | \$2,922,168  | \$ 1,238,168          |                           | \$ 1,238,528           |        |
| Expenditures               | 2,922,168    | 184,623               |                           | 210,708                |        |
| <b>Totals</b>              |              | <b>\$ 1,053,545</b>   |                           | <b>\$ 1,027,820</b>    |        |
| <b>All Funds</b>           |              |                       |                           |                        |        |
| Revenues                   |              | \$ 15,492,028         |                           | \$ 22,058,379          |        |
| Expenditures               |              | 15,859,080            |                           | 24,064,744             |        |
| <b>Totals</b>              |              | <b>\$ (367,052)</b>   |                           | <b>\$ (2,006,365)</b>  |        |

**Central Community College  
General Fund  
Revenue Summary  
August 31, 2024**



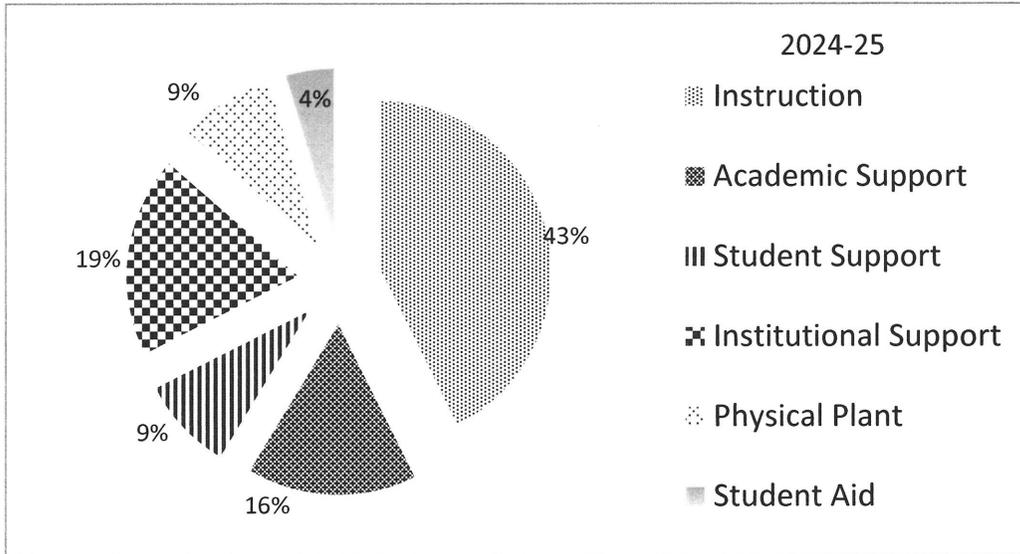
| <b>General Operating Fund</b>  | <b>Budget</b>        | <b>August Actual</b> | <b>Year-to-Date</b> | <b>FY 24/25 %</b> | <b>FY 23/24 %</b> |
|--------------------------------|----------------------|----------------------|---------------------|-------------------|-------------------|
| State Aid                      | \$ 11,623,411        | \$ 835,522           | \$ 835,522          | 7.19%             | 0.00%             |
| Tuition                        | 10,143,905           | 4,289,309            | 4,332,008           | 42.71%            | 41.52%            |
| State Funding/Property Taxes   | 48,793,064           | 505,522              | 1,051,285           | 2.15%             | 2.17%             |
| Other                          | 999,319              | 45,364               | 49,442              | 4.95%             | 8.22%             |
| Subtotal                       | \$ 71,559,699        | \$ 5,675,717         | \$ 6,268,257        | 8.76%             | 8.06%             |
| <b>Total Operating Revenue</b> | <b>\$ 71,559,699</b> | <b>\$ 5,675,717</b>  | <b>\$ 6,268,257</b> | <b>8.76%</b>      | <b>8.06%</b>      |

**Central Community College  
General Fund  
Expenditure Summary by Type  
August 31, 2024**



| Type          | FY 24/25                  |               | FY 23/24                  |               |
|---------------|---------------------------|---------------|---------------------------|---------------|
|               | Year-to-Date Expenditures | % Budget      | Year-to-Date Expenditures | % Budget      |
| Personnel     | \$ 7,742,725              | 13.93%        | \$ 7,376,559              | 14.57%        |
| Operating     | 1,303,082                 | 10.25%        | 1,130,933                 | 9.52%         |
| Supplies      | 191,479                   | 11.49%        | 110,645                   | 8.26%         |
| Travel        | 59,202                    | 7.24%         | 44,728                    | 6.06%         |
| Equipment     | 65,582                    | 8.48%         | 46,780                    | 10.74%        |
| <b>Totals</b> | <b>\$ 9,362,070</b>       | <b>13.08%</b> | <b>\$ 8,709,645</b>       | <b>13.39%</b> |

**Central Community College  
General Fund  
Expenditure Summary by Function  
August 31, 2024**



| Function              | FY 24/25                  |               | FY 23/24                  |               |
|-----------------------|---------------------------|---------------|---------------------------|---------------|
|                       | Year-to-Date Expenditures | % Budget      | Year-to-Date Expenditures | % Budget      |
| Instructional         | \$ 3,992,692              | 12.43%        | \$ 3,703,992              | 13.31%        |
| Academic Support      | 1,496,948                 | 12.32%        | 1,440,272                 | 12.50%        |
| Student Support       | 830,106                   | 14.18%        | 797,816                   | 14.46%        |
| Institutional Support | 1,782,957                 | 12.51%        | 1,622,484                 | 12.34%        |
| Physical Plant        | 831,270                   | 13.74%        | 732,630                   | 12.37%        |
| Student Aid           | 428,097                   | 38.03%        | 412,451                   | 38.04%        |
| <b>Totals</b>         | <b>\$ 9,362,070</b>       | <b>13.08%</b> | <b>\$ 8,709,645</b>       | <b>13.39%</b> |

**Central Community College  
Investments  
August 31, 2024**

| <b>Fund</b>                      | <b>Rate</b> | <b>Type</b> | <b>Amount</b>   | <b>Maturity</b> |
|----------------------------------|-------------|-------------|-----------------|-----------------|
| <b>General</b>                   |             |             |                 |                 |
| Five Points Bank                 | 3.090%      | MM          | \$ 3,400,000.00 |                 |
| <b>Total</b>                     |             |             | \$ 3,400,000.00 |                 |
| <b>Auxiliary</b>                 |             |             |                 |                 |
| Five Points Bank                 | 3.090%      | MM          | \$ 300,000.00   |                 |
| Equitable Bank/Grand Island      | 2.500%      | CD          | 232,754.02      | 06/03/25        |
| Five Points Bank/Grand Island    | 2.430%      | CD          | 226,688.25      | 06/03/25        |
| Bank of the Valley, David City   | 3.140%      | CD          | 276,553.50      | 06/11/26        |
| Exchange Bank, Grand Island      | 2.480%      | CD          | 110,286.91      | 06/08/26        |
| Clarkson Bank/ Clarkson          | 2.840%      | CD          | 100,000.00      | 06/11/26        |
| Bank of the Valley, David City   | 2.750%      | CD          | 273,253.32      | 06/11/26        |
| Cornerstone/Aurora               | 2.290%      | CD          | 112,723.58      | 12/11/25        |
| Cornerstone/Central City         | 2.290%      | CD          | 112,723.58      | 12/11/25        |
| Cornerstone/Columbus             | 2.290%      | CD          | 112,723.58      | 12/11/25        |
| Cornerstone/Grand Island         | 2.290%      | CD          | 112,723.58      | 12/11/25        |
| Cornerstone/Rising City          | 2.290%      | CD          | 112,723.58      | 12/11/25        |
| FirsTier Bank/Elm Creek          | 2.600%      | CD          | 100,000.00      | 12/03/24        |
| <b>Total</b>                     |             |             | \$ 2,183,153.90 |                 |
| <b>Capital Improvement</b>       |             |             |                 |                 |
| Five Points Bank                 | 3.090%      | MM          | \$ 1,004,801.63 |                 |
| Nebr Liquid Asset Funds          | 5.020%      | MM          | 588,723.51      |                 |
| First National Bank/David City   | 2.450%      | CD          | 219,134.44      | 06/17/25        |
| Firstier Bank/Elm Creek          | 2.500%      | CD          | 150,000.00      | 06/11/26        |
| Dayspring Bank/Gothenburg        | 1.200%      | CD          | 111,842.96      | 11/23/24        |
| Dayspring Bank/Gothenburg        | 1.400%      | CD          | 115,103.80      | 11/03/24        |
| <b>Total</b>                     |             |             | \$ 2,189,606.34 |                 |
| <b>Revenue Bond</b>              |             |             |                 |                 |
| Five Points Bank                 | 3.090%      | MM          | \$ 1,030,000.00 |                 |
| Bank of the Valley/Platte Center | 2.950%      | CD          | 250,000.00      | 06/03/25        |
| First Nebaska Bank/Arcadia       | 2.600%      | CD          | 229,007.28      | 07/24/25        |
| Clarkson Bank/Clarkson           | 2.840%      | CD          | 250,000.00      | 06/11/25        |
| Town & Country Bank/Ravenna      | 1.400%      | CD          | 288,032.05      | 11/26/24        |
| <b>TOTAL</b>                     |             |             | \$ 2,047,039.33 |                 |
| <b>Accessibility Fund</b>        |             |             |                 |                 |
| <b>TOTAL</b>                     |             |             | \$0.00          |                 |
| <b>TOTAL INVESTMENTS</b>         |             |             | \$ 9,819,799.57 |                 |

CENTRAL COMMUNITY COLLEGE

300 WING ROOF REPLACEMENT

GRAND ISLAND CAMPUS

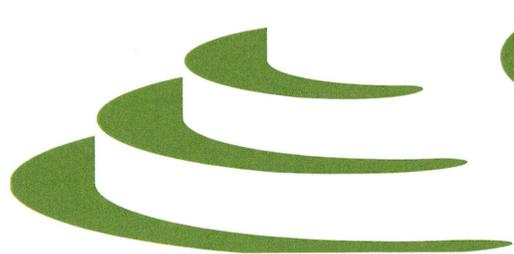
This project consists of replacing the low-slope roof with EPDM single-ply roofing membrane with additional polyisocyanurate insulation layers. Project also includes coordination of existing RTU and ductwork, all associated flashing and perimeter cap flashing.

The college received four bids for this project. They are as follows:

|  |              |
|--|--------------|
| Prairie View Roofing<br>Kearney, NE    | \$179,000.00 |
| White Castle Roofing<br>Roca, NE       | \$184,650.00 |
| Tri-Cities Roofing<br>Grand Island, NE | \$218,300.00 |
| Stonebrook Exterior<br>Lincoln, NE     | \$218,400.00 |

The amount of \$250,000.00 was budgeted for this project as part of the FY 2023 – 2024 Capital improvement.

The College President recommends acceptance of the low acceptable bid from Prairie View roofing of Kearney Nebraska for \$179,000.00 to provide the labor and materials for the 300-wing roof replacement on the Grand Island Campus.



**Central**

COMMUNITY

COLLEGE

**FY 2024-25**  
**Budget Hearing**

**Board of Governors**  
**September 19, 2024**

**Board of Governors Meeting  
September 19, 2024  
Budget Hearing**

**HEARING**

Public Hearing Notice & Special Hearing to  
Set Final Tax Request Notice 1

**Capital Improvement & Revenue Bond Projects**

Capital Improvement Projects 2 - 3  
Revenue Bond Projects 4

**Budget Statements**

Tax History 5  
Valuations 6  
Budget Comparison 7  
    General Fund Revenue 8  
    State Aid Distribution 9  
    Object Code & PCS Change 10  
    Allowable Growth Computation 11  
    Property Tax Recap 12 - 13  
    Lid Supporting Schedule 14  
    Lid Computation and Additional 1% 15  
    Levy Limit Form 16

**Set Final Tax Request**

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Central Community College

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September 2024, at 11:00 o'clock A.M., at Grand Island for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

|  |                   |
|--|-------------------|
| 2022-2023 Actual Disbursements & Transfers               | \$ 123,791,772.00 |
| 2023-2024 Actual Disbursements & Transfers               | \$ 126,392,602.00 |
| 2024-2025 Proposed Budget of Disbursements & Transfers   | \$ 141,485,283.00 |
| 2024-2025 Necessary Cash Reserve                         | \$ 46,062,089.22  |
| 2024-2025 Total Resources Available                      | \$ 187,547,372.22 |
| Total 2024-2025 Personal & Real Property Tax Requirement | \$ 13,864,107.33  |
| Unused Budget Authority Created For Next Year            | \$ 58,228,053.68  |

**Breakdown of Property Tax:**

|   |                  |
|---|------------------|
| Personal and Real Property Tax Required for Non-Bond Purposes | \$ 13,864,107.33 |
| Personal and Real Property Tax Required for Bonds             | \$ -             |

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19 day of September 2024, at 1:00 o'clock P.M., at Grand Island for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

|  | 2023             | 2024             | Change  |
|--|------------------|------------------|---------|
| Operating Budget                                       | 128,322,634.00   | 141,485,283.00   | 10.26%  |
| Property Tax Request                                   | \$ 53,674,697.25 | \$ 13,864,107.33 | -74.17% |
| Valuation  | 62,857,409,918   | 69,320,467,313   | 10.28%  |
| Tax Rate   | 0.085391         | 0.020000         | -76.58% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.077430         |                  |         |

| Campus  | Project Description                                   | Location     | 24-25 Requested Amount |
|---|---|--------------|------------------------|
| <b>Capital Improvement Projects for 24-25</b> |   |              |                        |
| A   | Preventive Maintenance Contract for Automatic Doors   | College wide | 20,000                 |
| A   | Building Electrical meter install                     | College wide | 60,000                 |
| A   | Security Camera Repair and Maintenance/Upgrade        | College wide | 80,000                 |
| A   | Energy Management (CMI year 1 of 5)                   | College wide | 160,000                |
| A   | Planning and Master Plans/Implantation                | College wide | 170,000                |
| A   | Arc Facilities  | College wide | 100,000                |
| A   | Vibration Analysis                                    | College wide | 10,000                 |
| A   | ARC Flash Analysis                                    | College wide | 190,000                |
| A   | Fiber Project Hastings                                | Campus wide  | 1,500,000              |
| K   | Learning Center exploration/expansion                 | OLH          | 200,000                |
| K   | Holdrege expansion                                    | OLH          | 1,300,000              |
| K   | Concrete Replacement                                  | Campus wide  | 10,000                 |
| K   | Add Security Cameras                                  | Ord          | 15,000                 |
| K   | Replace Security Cameras                              | Lex          | 20,000                 |
| K   | Replace Carpet Lobby                                  | Lex          | 3,000                  |
| K   | Phase 2 native grass                                  | Krny         | 25,000                 |
| K   | Repair and Maintenance (.29 per square foot)          | Center wide  | 18,832                 |
| K   | Repair and Maintenance (.29 per square foot)          | Ord/Lex/Hold | 5,319                  |
| K   | Replace landscaping (trees, shrubs, mulch)            | Area wide    | 10,000                 |
| K   | Remodel restroom                                      | Ord          | 200,000                |
| K   | Video message board sign                              | Krny         | 20,000                 |
| H   | Repair & Maintenance (.29 per square foot)            | Campus wide  | 110,051                |
| H   | Replace landscaping (trees, shrubs, mulch)            | Campus wide  | 40,000                 |
| H   | Concrete Replacement                                  | Campus wide  | 60,000                 |
| H   | Furnas Auto/Auto body building                        | Furnas       | 3,700,000              |
| H   | Upgrade fuel pump card reader                         | Polk/Harlan  | 33,000                 |
| H   | Dawson Chiller  | Dawson       | 200,000                |
| H   | Hastings infrastructure                               | Campus wide  | 52,746                 |
| H   | snack bar upgrade design cost                         | Hall         | 10,000                 |
| H   | Phelps HVAC upgrade                                   | Phelps       | 21,193                 |
| H   | Pneumatic damper controls                             | Nuckolls     | 27,000                 |
| H   | Replace water heater Dawson                           | Dawson       | 40,000                 |
| H   | Drainage/irrigation upgrades                          | Adam/Webster | 110,000                |
| H   | tuck points CO and road design                        | Grounds      | 100,000                |
| H   | Woodlands/Kitchen BMS integration                     | Platte       | 16,000                 |
| H   | Add Classrooms HVAC to the building management system | Webster      | 8,000                  |
| H   | HMRM coolers  |              | 36,000                 |
| H   | Add Howard HVAC to the building management system     | Howard       | 1,560                  |
| H   | Upgrade building management graphics campus wide      | Campus wide  | 39,440                 |
| H   | Add/Upgrade Jace's to HVAC equipment                  | Campus wide  | 20,000                 |
| H   | Dyna Cooler replacement                               | Harlan       | 40,000                 |
| H   | Replace galvanized plumbing boiler room               | Platte       | 35,000                 |

|   |  |              |                   |
|---|--|--------------|-------------------|
| H | Upgrade Heat main office/replace basement doors                  | Hamilton     | 30,000            |
| H | Relocate water circulation pumps to an accessible area           | Adams        | 30,000            |
|   |  |              |                   |
| C | Repair & Maintenance (.29 per square foot)                       | Campus wide  | 59,622            |
| C | Replace landscaping (trees, shrubs, mulch)                       | Campus wide  | 10,000            |
| C | Concrete Replacement   | Campus wide  | 50,000            |
| C | ADA preventative door maintenance                                | Campus wide  | 4,000             |
| C | Student center and East parking lot and lights                   | Campus wide  | 800,000           |
| C | E-sport classroom renovation room 955                            | North Ed     | 83,000            |
| C | PE roof replacement North, East side                             | PE Center    | 120,000           |
| C | Lights, Press Box (2), ticket booth and bull pen                 | Sports Field | 600,000           |
|   |  |              |                   |
| G | Repair & Maintenance (.29 per square foot)                       | Campus wide  | 51,447            |
| G | Replace landscaping (trees, shrubs, mulch)                       | Campus wide  | 10,000            |
| G | Concrete Replacement   | Campus wide  | 40,000            |
| G | Welding Building ARPA Funds 3.3 million                          | Grounds      | 1,000,000         |
| G | CHTS exterior building painting                                  | CHTS         | 100,000           |
| G | CHTS Roof replacement  | CHTS         | 350,000           |
| G | Fire alarm heat/smoke detector replacements                      | 200/300/400  | 10,000            |
| G | CHTS water service, 400 wing soft water replacement              | CHTS/400     | 20,000            |
| G | H/S Bldg. Debt Service (Yr. 2013 F3 of 5) C bonds 2009AB 3-3 yr. | Campus wide  | 1,561,629         |
|   |  |              |                   |
|   | <b>TOTAL CAPITAL PROJECTS</b>                                    |              | 13,726,839        |
|   | Treasury Commission 1% Tax                                       |              | 137,268           |
|   | <b>Total</b>   |              | <b>13,864,107</b> |

| Campus                                 | Project Description   | Location       | 24-25 Requested Amount |
|--|---|----------------|------------------------|
| <b>Revenue Bond Projects for 24-25</b> |   |                |                        |
| A                                      | Dorm Cable Service H/Dish Network (H \$1938/mo. x 12)       | Campus wide    | 23,256                 |
| A                                      | Dorm Cable Service C/Eagle Comm. (70 rooms \$850/mo. x 12)  | Campus wide    | 10,200                 |
| A                                      | Dorm Data Services (H/356 ports & C/142 ports x \$10 mo.)   | College wide   | 59,440                 |
| H                                      | Repair & Maintenance (based on \$.22 per Square foot)       | Campus wide    | 27,094                 |
| H                                      | Replace mulch and landscaping                               | Residence Hall | 20,000                 |
| H                                      | Resident Assistants -20(\$8,232)(19 meals) per RA for 2 sem | Residence Hall | 164,640                |
| H                                      | Small Kitchen Items   | Cafeteria      | 3,000                  |
| H                                      | Upgrade cafeteria walk-in cooler coils                      | Hall           | 40,000                 |
| H                                      | Update Cafeteria equipment                                  | Hall           | 220,000                |
| H                                      | Sand and repaint gym floor and walls                        | Dawson         | 120,000                |
| H                                      | beds, mattresses, box springs mattress covers               | Res Halls      | 200,000                |
| H                                      | Replace carpet, paint and furniture                         | Res Hall       | 150,000                |
| C                                      | Repair & Maintenance (based on \$.22 per Square foot)       | Campus wide    | 12,481                 |
| C                                      | Replace mulch and landscaping                               | Residence Hall | 2,500                  |
| C                                      | Resident Assistants -7(\$8,232)(19 meals) per RA for 2 sem  | Residence Hall | 57,624                 |
| C                                      | Small Kitchen Items   | Cafeteria      | 3,000                  |
| C                                      | Update Card lock system both dorms                          | Residence Hall | 200,000                |
| C                                      | Student Center parking lot/light replacement                | Student Center | 200,000                |
| C                                      | Structural evaluation and repair back hall and balcony      | Cafeteria      | 25,000                 |
| C                                      | Replace vinyl floor West Res hall bathrooms                 | West Res Hall  | 40,000                 |
| C                                      | Paint offices, office systems lobby lights & cabinetry      | Student Center | 110,000                |
| C                                      | Replace furnaces/heat pumps, reframe closets                | South Res Hall | 225,000                |
| C                                      | Planning & Cafeteria serving/Kitchen renovation             | Cafeteria      | 500,000                |
| C                                      | water bottle refill stations Res halls and student center   | Res Halls/Std  | 15,000                 |
| C                                      | Paint wing south res hall                                   | Res Hall       | 11,000                 |
| G                                      | Repair & Maintenance (based on \$.22 per Square foot)       | Campus wide    | 2,932                  |
| G                                      | Small Kitchen Items   | Cafeteria      | 1,000                  |
| G                                      | Dorm Planning   | Campus wide    | 150,000                |
| <b>TOTAL REVENUE BOND</b>              |   |                | <b>2,569,911</b>       |

## Central Community College Tax History

| Levy                | 2022-23               | Chg                  | %Chg          | 2023-24               | Chg                  | %Chg          | 2024-25               | Chg                  | %Chg          |
|---------------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|-----------------------|----------------------|---------------|
| General Fund        | 0.06660               | (0.00154)            | -0.15%        | 0.06656               | (0.00004)            | 0.00%         | 0.00000               | 0.00000              | 0.00%         |
| Capital Improvement | 0.01814               | (0.00086)            | -0.09%        | 0.01732               | (0.00082)            | -0.08%        | 0.01980               | 0.00249              | 0.25%         |
| Haz Mat & Access    | 0.00464               | 0.00086              | 0.09%         | 0.00066               | (0.00398)            | -0.40%        | 0.00000               | 0.00000              | 0.00%         |
| <b>Total</b>        | <b>0.08938</b>        | <b>(0.00154)</b>     | <b>-0.15%</b> | <b>0.08454</b>        | <b>(0.00484)</b>     | <b>-0.48%</b> | <b>0.01980</b>        | <b>0.00249</b>       | <b>-6.47%</b> |
| <b>Valuations</b>   | <b>57,682,220,414</b> | <b>2,406,314,546</b> | <b>4.17%</b>  | <b>62,857,409,918</b> | <b>5,175,189,504</b> | <b>8.23%</b>  | <b>69,320,467,313</b> | <b>6,463,057,395</b> | <b>9.32%</b>  |
| <b>Property Tax</b> |                       |                      |               |                       |                      |               |                       |                      |               |
| General Fund        | \$38,414,282          | \$753,956            | 1.96%         | \$41,843,156          | \$3,428,874          | 8.19%         | \$0                   | \$0                  | 0.00%         |
| Capital Improvement | \$10,462,978          | (\$39,444)           | -0.38%        | \$10,885,109          | \$422,131            | 3.88%         | \$13,864,107          | \$2,978,998          | 21.49%        |
| Haz Mat & Access    | \$2,678,762           | \$587,674            | 21.94%        | \$415,000             | (\$2,263,762)        | -545.48%      | \$0                   | \$0                  | 0.00%         |
| <b>Total</b>        | <b>\$51,556,022</b>   | <b>\$1,302,186</b>   | <b>2.53%</b>  | <b>\$53,143,265</b>   | <b>\$1,587,243</b>   | <b>2.99%</b>  | <b>\$13,864,107</b>   | <b>\$2,978,998</b>   | <b>21.49%</b> |

|                                | Calculation of 2024-25 Base Aid - Greater of 7.5% per \$100 of Fiscal Year 2023-24 Property Valuation or Property Taxes Levied for Fiscal Year 2023-24 |   |   |   | Calculation of 2024-25 Aid - Greater of 3.5% or % Increase in REUs |                         |                                       |   |   |                                    |
|--------------------------------|--|---|---|---|--|-------------------------|---------------------------------------|---|---|------------------------------------|
|                                | Property Tax Request Passed by Board for Fiscal Year 2023-24 <sup>(1)</sup>  | Certified Property Valuation for Fiscal Year 2023-24 <sup>(1)</sup> | 7.5 cents per \$100 Property Valuation for Fiscal Year 2023-24<br>Column D * .00075 | Fiscal Year 2024-25 Base<br>Greater of Column B or Column E | FY24 REU <sup>(2)</sup>  | FY23 REU <sup>(2)</sup> | Greater of % Increase in REUs or 3.5% | Dollar Increase Based on Greater of 3.5% or % Increase in REUs<br>Columns G * K | Fiscal Year 2024-25 Distribution<br>Columns G + L | 10 Equal Payments<br>Column N / 10 |
| Central Community College Area | \$42,680,737.17  | \$62,857,409,918  | \$47,143,057  | \$47,143,057  | 4,967.34   | 4,764.86                | 4.25%                                 | \$2,003,580   | \$49,146,637                                      | \$4,914,663.70                     |

**CENTRAL COMMUNITY COLLEGE  
2024-25**

| COUNTY   | 2023<br>VALUATION | 2024<br>VALUATION | INCREASE<br>(DECREASE) | % OF<br>CHANGE | Capital<br><b>1.98020</b> |
|----------|-------------------|-------------------|------------------------|----------------|---------------------------|
| ADAMS    | \$4,625,658,351   | \$5,171,641,259   | \$545,982,908          | 11.80%         | \$1,024,088.40            |
| BOONE    | \$1,732,496,016   | \$2,192,352,564   | \$459,856,548          | 26.54%         | \$434,129.65              |
| BUFFALO  | \$7,335,653,420   | \$7,856,101,530   | \$520,448,110          | 7.09%          | \$1,555,665.22            |
| BUTLER   | \$2,742,109,579   | \$2,866,728,703   | \$124,619,124          | 4.54%          | \$567,669.62              |
| CLAY     | \$2,342,822,170   | \$2,512,929,969   | \$170,107,799          | 7.26%          | \$497,610.39              |
| COLFAX   | \$2,295,051,562   | \$2,500,058,021   | \$205,006,459          | 8.93%          | \$495,061.49              |
| DAWSON   | \$3,820,408,830   | \$4,245,612,887   | \$425,204,057          | 11.13%         | \$840,716.26              |
| FRANKLIN | \$1,069,561,215   | \$1,145,846,499   | \$76,285,284           | 7.13%          | \$226,900.52              |
| FURNAS   | \$1,140,395,867   | \$1,279,216,165   | \$138,820,298          | 12.17%         | \$253,310.38              |
| GOSPER   | \$994,448,063     | \$1,101,888,591   | \$107,440,528          | 10.80%         | \$218,195.98              |
| GREELEY  | \$1,057,272,324   | \$1,142,281,916   | \$85,009,592           | 8.04%          | \$226,194.67              |
| HALL     | \$6,970,001,809   | \$7,486,850,181   | \$516,848,372          | 7.42%          | \$1,482,546.07            |
| HAMILTON | \$3,262,651,100   | \$3,809,408,822   | \$546,757,722          | 16.76%         | \$754,339.13              |
| HARLAN   | \$1,199,545,135   | \$1,359,833,498   | \$160,288,363          | 13.36%         | \$269,274.23              |
| HOWARD   | \$1,550,550,789   | \$1,616,656,018   | \$66,105,229           | 4.26%          | \$320,130.22              |
| KEARNEY  | \$2,105,495,806   | \$2,360,967,690   | \$255,471,884          | 12.13%         | \$467,518.82              |
| MERRICK  | \$2,017,143,517   | \$2,238,711,340   | \$221,567,823          | 10.98%         | \$443,309.62              |
| NANCE    | \$1,125,715,689   | \$1,181,038,127   | \$55,322,438           | 4.91%          | \$233,869.17              |
| NUCKOLLS | \$1,202,665,827   | \$1,316,030,209   | \$113,364,382          | 9.43%          | \$260,600.30              |
| PHELPS   | \$2,465,745,924   | \$2,828,081,049   | \$362,335,125          | 14.69%         | \$560,016.61              |
| PLATTE   | \$6,566,606,473   | \$7,259,983,452   | \$693,376,979          | 10.56%         | \$1,437,621.92            |
| POLK     | \$1,951,778,613   | \$2,182,435,988   | \$230,657,375          | 11.82%         | \$432,165.97              |
| SHERMAN  | \$1,003,160,276   | \$1,105,892,419   | \$102,732,143          | 10.24%         | \$218,988.82              |
| VALLEY   | \$1,081,232,529   | \$1,234,191,488   | \$152,958,959          | 14.15%         | \$244,394.60              |
| WEBSTER  | \$1,199,239,034   | \$1,325,728,928   | \$126,489,894          | 10.55%         | \$262,520.84              |
|          | \$62,857,409,918  | \$69,320,467,313  | \$6,463,057,395        | 10.28%         | \$13,726,838.94           |

**Capital Improvement**

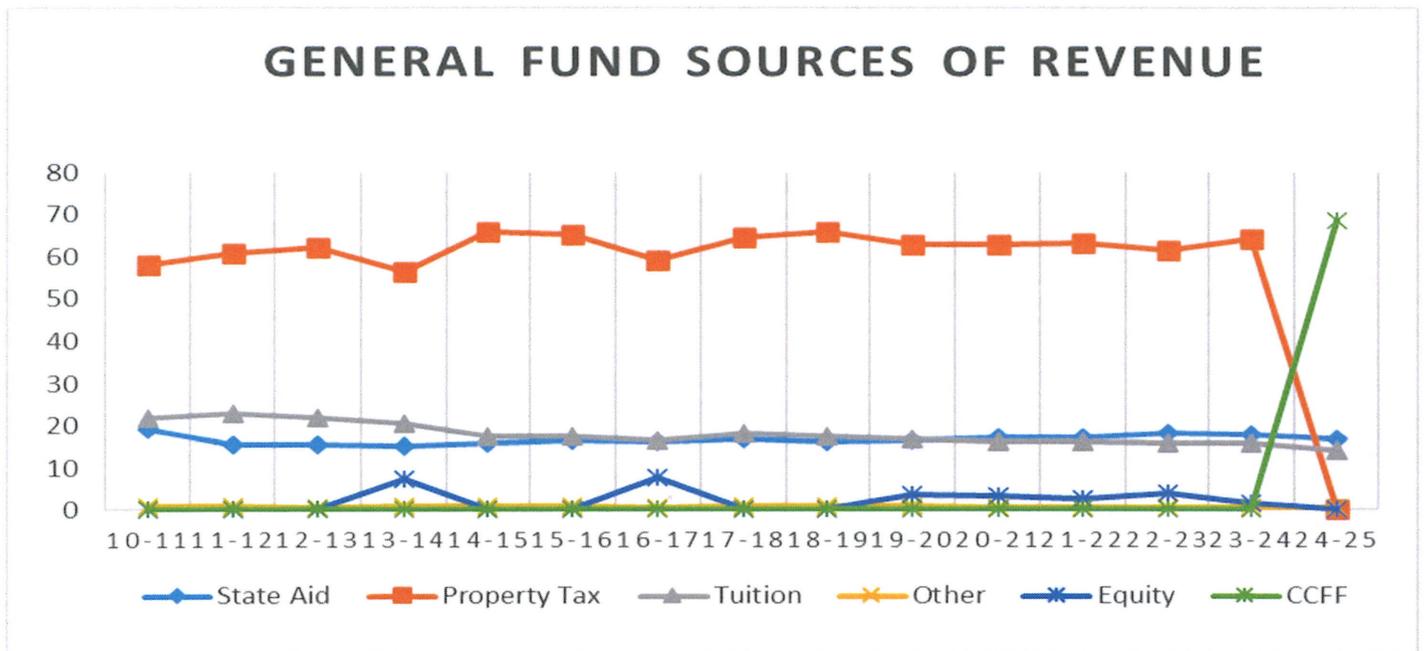
|   |                        |
|---|------------------------|
| TAX REQUIREMENT 2024-25                 | 13,726,839             |
| LEVY 2024-25                            | 1.980200               |
| TREAS COMM @1%                          | 137,268.39             |
| <b>TOTAL PROP TAX REQUIREMENT 24-25</b> | <b>\$13,864,107.33</b> |
| <b>TOTAL LEVY 2024-25</b>               | <b>2.00000</b>         |

**BUDGET COMPARISON**  
**FY 2015-2025**  
**Property Tax Supported Funds Only**

|   | BUDGET       | CHANGE        | % CHANGE | LEVY   | % CHANGE |
|---|--------------|---------------|----------|--------|----------|
| <b><u>OPERATING FUND:</u></b>           |              |               |          |        |          |
| 2015 - 16                               | \$55,256,385 | \$229,585     | 0.42%    | 7.2265 | -12.89%  |
| 2016 - 17                               | \$59,912,720 | \$4,656,335   | 8.43%    | 6.7612 | -6.44%   |
| 2017 - 18                               | \$57,532,561 | (\$2,380,159) | -3.97%   | 6.6802 | -1.20%   |
| 2018 - 19                               | \$57,524,948 | (\$7,613)     | -0.01%   | 6.8456 | 2.48%    |
| 2019 - 20                               | \$58,755,998 | \$1,231,050   | 2.14%    | 6.7395 | -1.55%   |
| 2020 - 21                               | \$59,487,844 | \$731,846     | 1.25%    | 6.8532 | 1.69%    |
| 2021 - 22                               | \$59,985,471 | \$2,460,523   | 4.14%    | 6.8132 | -0.58%   |
| 2022 - 23                               | \$62,528,990 | \$3,772,992   | 6.29%    | 6.6596 | -2.25%   |
| 2023 - 24                               | \$65,023,525 | \$2,494,535   | 3.99%    | 6.8159 | 2.35%    |
| 2024 - 25                               | \$71,621,190 | \$6,182,665   | 9.51%    | 0.0000 | 0.00%    |
| <b><u>CAPITAL IMPROVEMENT FUND:</u></b> |              |               |          |        |          |
| 2015 - 16                               | \$9,740,186  | \$1,005,538   | 11.51%   | 1.9529 | -2.36%   |
| 2016 - 17                               | \$10,466,267 | \$726,081     | 7.45%    | 2.0000 | 2.41%    |
| 2017 - 18                               | \$11,129,616 | \$663,349     | 6.34%    | 2.0000 | 0.00%    |
| 2018 - 19                               | \$11,064,431 | (\$65,185)    | -0.59%   | 2.0000 | 0.00%    |
| 2019 - 20                               | \$9,490,525  | (\$1,573,906) | -14.22%  | 1.7300 | -13.50%  |
| 2020 - 21                               | \$9,778,020  | \$287,495     | 3.03%    | 1.8139 | 4.85%    |
| 2021 - 22                               | \$10,502,422 | \$724,402     | 7.41%    | 1.9000 | 4.75%    |
| 2022 - 23                               | \$10,462,978 | (\$39,444)    | -0.38%   | 1.8139 | -4.53%   |
| 2023 - 24                               | \$10,885,109 | \$422,131     | 4.03%    | 1.7317 | -4.53%   |
| 2024 - 25                               | \$13,864,107 | \$2,978,998   | 27.37%   | 2.0000 | 15.49%   |
| <b><u>HAZ MAT/ADA</u></b>               |              |               |          |        |          |
| 2015 - 16                               | \$2,712,085  | (\$563,408)   | -17.20%  | 0.544  | -27.47%  |
| 2016 - 17                               | \$3,924,850  | \$1,212,765   | 44.72%   | 0.750  | 37.87%   |
| 2017 - 18                               | \$4,173,606  | \$248,756     | 6.34%    | 0.750  | 0.00%    |
| 2018 - 19                               | \$4,149,162  | (\$24,444)    | -0.59%   | 0.750  | 0.00%    |
| 2019 - 20                               | \$4,114,390  | (\$34,772)    | -0.84%   | 0.750  | 0.00%    |
| 2020 - 21                               | \$2,503,394  | (\$1,610,995) | -39.16%  | 0.464  | -38.13%  |
| 2021 - 22                               | \$2,091,088  | (\$412,307)   | -16.47%  | 0.378  | -18.47%  |
| 2022 - 23                               | \$2,678,762  | \$587,674     | 28.10%   | 0.464  | 22.76%   |
| 2023 - 24                               | \$415,000    | (\$2,263,762) | -84.51%  | 0.066  | -85.79%  |
| 2024 - 25                               | \$0          | (\$415,000)   | 0.00%    | 0.000  | 0.00%    |
| <b><u>TOTAL BUDGET:</u></b>             |              |               |          |        |          |
| 2015 -16                                | \$67,708,656 | \$671,715     | 1.00%    | 9.7232 | -11.97%  |
| 2016 -17                                | \$74,303,838 | \$6,595,182   | 9.74%    | 9.5112 | -2.18%   |
| 2017 -18                                | \$72,835,783 | (\$1,468,055) | -1.98%   | 9.4302 | -0.85%   |
| 2018 -19                                | \$72,738,541 | (\$97,242)    | -0.13%   | 9.5956 | 1.75%    |
| 2019 - 20                               | \$72,360,913 | (\$377,628)   | -0.52%   | 9.2195 | -3.92%   |
| 2020 - 21                               | \$71,769,258 | (\$591,654)   | -0.82%   | 9.1089 | -1.20%   |
| 2021 - 22                               | \$75,122,500 | \$3,353,241   | 4.67%    | 9.0915 | -0.19%   |
| 2022 - 23                               | \$75,670,730 | \$548,230     | 0.73%    | 8.9379 | -1.69%   |
| 2023 -24                                | \$76,323,634 | \$652,904     | 0.86%    | 8.4546 | -5.41%   |
| 2024 - 25                               | \$85,485,297 | \$9,161,663   | 12.00%   | 0.0000 | 0.00%    |

## Central Community College General Fund Revenue 2024 - 2025

| Revenue                | 2024 Budget *   | % Total | 2025 Budget Est | % Change | \$ Change    | %Total |
|------------------------|-----------------|---------|-----------------|----------|--------------|--------|
| Local Taxes            | \$42,258,155.60 | 64.58%  | \$0.00          | 0.00%    | (42,258,156) | 0.00%  |
| Neb Rev Stat. 85-1543  | \$0.00          | 0.00%   | \$49,146,637.00 | 0.00%    | 48,793,064   | N/A    |
| State Aid              | \$11,623,411.40 | 17.76%  | \$11,930,648.40 | 2.58%    | 307,237      | 16.66% |
| Tuition                | \$10,156,958.00 | 15.52%  | \$10,143,905.00 | -0.13%   | (13,053)     | 14.16% |
| Other                  | \$400,000.00    | 0.61%   | \$400,000.00    | 0.00%    | -            | 0.56%  |
| Cash Reserves          | \$1,000,000.00  | 1.53%   | \$0.00          | 0.00%    | (1,000,000)  | 0.00%  |
|                        | \$65,438,525.00 |         | \$71,621,190.40 |          | 5,829,092    |        |
| Diff Expense & Revenue |                 |         | \$0.00          |          |              |        |



# FY 2024-25 COMMUNITY COLLEGE STATE AID DISTRIBUTION

# CERTIFIED

|   |                       |
|---|-----------------------|
| FY2024-25 Appropriation   | 114,116,711.00        |
| LESS: Nebraska Community College Student Performance and Occupational Education Grant | -                     |
| Dual Enrollment Allocation  | 3,062,234.00          |
| <b>Amount to be distributed as state aid</b>  | <b>111,054,477.00</b> |

|                                     | Static State Aid Distribution based on 2012-13 % | 25% divided equally among Community College Areas | 45% of such amount divided based on each community college area's proportionate share of three-year average full-time equivalent student enrollment (per Note 3 of FTE/REU audit) |           |           |            |           | 30% of such amount divided based on each community college area's proportionate share of three-year average reimbursable educational units (per Note 3 of FTE/REU audit) |           |           |            |           | State Aid allocation | Dual Enrollment allocation | To be allocated from FY2024-25 appropriation (1) | 10 equal installments |
|-------------------------------------|--|---|---|-----------|-----------|------------|-----------|--|-----------|-----------|------------|-----------|----------------------|----------------------------|--|-----------------------|
|                                     |  |   | 45%   | FY24      | FY23      | FY22       | Average   | 30%  | FY24      | FY23      | FY22       | Average   |                      |                            |  |                       |
|                                     |  |   |   |           |           |            |           |  |           |           |            |           |                      |                            |  |                       |
| Central Community College Area      | 7,785,295.00                                     | 966,013.75  | 1,582,431.40  | 3,654.42  | 3,503.95  | 3,487.89   | 3,548.75  | 1,051,983.41   | 4,967.34  | 4,764.86  | 4,715.12   | 4,815.77  | 11,385,723.60        | 544,924.80                 | 11,930,648.40                                    | 1,193,064.84          |
| Metropolitan Community College Area | 23,294,376.00                                    | 966,013.75  | 3,884,284.39  | 9,382.42  | 8,657.73  | 8,092.47   | 8,710.87  | 2,556,072.61   | 12,623.40 | 11,620.80 | 10,859.38  | 11,701.19 | 30,700,746.80        | 1,341,142.20               | 32,041,889.00                                    | 3,204,188.90          |
| Mid Plains Community College Area   | 7,952,248.00                                     | 966,013.75  | 567,526.01  | 1,284.02  | 1,269.94  | 1,264.24   | 1,272.73  | 356,717.18   | 1,646.46  | 1,628.40  | 1,624.09   | 1,632.98  | 9,842,504.90         | 210,944.90                 | 10,053,449.80                                    | 1,005,344.98          |
| Northeast Community College Area    | 12,336,969.00                                    | 966,013.75  | 1,359,047.16  | 3,082.22  | 3,073.87  | 2,987.29   | 3,047.79  | 925,011.95   | 4,271.28  | 4,288.42  | 4,143.86   | 4,234.52  | 15,587,041.90        | 337,042.40                 | 15,924,084.30                                    | 1,592,408.43          |
| Southeast Community College Area    | 24,840,891.00                                    | 966,013.75  | 2,590,728.38  | 6,051.71  | 5,668.12  | 5,710.03   | 5,809.95  | 1,784,018.40   | 8,499.88  | 7,981.04  | 8,019.71   | 8,166.88  | 30,181,651.40        | 521,192.10                 | 30,702,843.50                                    | 3,070,284.35          |
| Western Community College Area      | 11,660,368.00                                    | 966,013.75  | 448,931.16  | 1,008.87  | 1,023.97  | 987.48     | 1,006.77  | 281,495.46   | 1,313.78  | 1,345.64  | 1,206.48   | 1,288.63  | 13,356,808.40        | 106,987.60                 | 13,463,796.00                                    | 1,346,379.60          |
|                                     | 87,870,147.00                                    | 5,796,082.50                                      | 10,432,948.50   | 24,463.66 | 23,197.58 | 22,529.40  | 23,396.86 | 6,955,299.01   | 33,322.14 | 31,629.16 | 30,568.64  | 31,839.97 | 111,054,477.00       | 3,062,234.00               | 114,116,711.00                                   | 11,411,671.10         |
| Check figures                       |  | 5,796,082.50                                      | 10,432,948.50   |           |           | 445.912336 |           | 6,955,299.00   |           |           | 218.445526 |           | No Adjustment Needed | No Adjustment Needed       | No Adjustment Needed                             | 114,116,711.00        |

## Northeast/Tribally Controlled Colleges Allocation

| Northeast Allocation              | 15,587,041.90 |            |
|-----------------------------------|---------------|------------|
| Northeast Community College Area  | 12,336,969.00 | 966,013.75 |
| Little Priest Tribal College      |               |            |
| Nebraska Indian Community College |               |            |
|                                   | 12,336,969.00 | 966,013.75 |

|     | 30%        | FY24     | FY23 | FY22 | Average |                          |
|-----|------------|----------|------|------|---------|--------------------------|
|     | 340,946.78 | 4,111.23 |      |      |         | 15,002,976.70            |
|     | 109,660.48 | 30.05    |      |      |         | 109,660.50               |
|     | 474,404.73 | 130.00   |      |      |         | 474,404.70               |
|     | 925,011.99 | 4,271.28 |      |      |         | 15,587,041.90            |
| (2) |            |          |      |      |         | Allocation Amounts Agree |

(1) Per 85-2233, shall distribute in ten as nearly equal monthly payments between the 5th and 20th day of each month beginning in September. (Amounts rounded to nearest tenth.)  
 (2) Amount may not agree with Northeast's 30% calculation due to rounding of To be allocated from FY2024-25 appropriation column.

Source: FTE/REU Audits <https://ccpe.nebraska.gov/data-collection>

**FY2024-25 Dual Enrollment Appropriation** **3,062,234.00**

|                                     | To be allocated from FY2024-25 appropriation (1) | Dual Enrollment Appropriation Allocation |          |          |          |
|-------------------------------------|--|--|----------|----------|----------|
|                                     |  | FY24                                     | FY23     | FY22     | Average  |
| Central Community College Area      | 544,924.80                                       | 929.07                                   | 866.30   | 740.20   | 845.19   |
| Metropolitan Community College Area | 1,341,142.20                                     | 2,549.33                                 | 2,201.80 | 1,489.30 | 2,080.14 |
| Mid Plains Community College Area   | 210,944.90                                       | 358.33                                   | 385.70   | 237.50   | 327.18   |
| Northeast Community College Area    | 337,042.40                                       | 623.37                                   | 508.10   | 436.80   | 522.76   |
| Southeast Community College Area    | 521,192.10                                       | 886.75                                   | 773.50   | 764.90   | 808.38   |
| Western Community College Area      | 106,987.60                                       | 213.22                                   | 208.20   | 76.40    | 165.94   |
|                                     | 3,062,234.00                                     | 5,560.07                                 | 4,943.60 | 3,745.10 | 4,749.59 |

Source: November Supplemental Forms <https://ccpe.nebraska.gov/supplemental-forms-data>

## LB 814 (2023)

| Program No. 151 - Aid to Community Colleges | FY2023-24   | FY2024-25   |
|---|-------------|-------------|
| GENERAL FUND                                | 111,939,172 | 114,116,711 |
| PROGRAM TOTAL                               | 111,939,172 | 114,116,711 |

There is included in the appropriation to this program for FY2023-24 \$188,876,938 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act. There is included in the appropriation to this program for FY2024-25 \$111,054,477 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act.

There is also included in the appropriation to this program for FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose. There is also included in the appropriation to this program for FY2024-25 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose.

Appropriations for dual enrollment shall be distributed to community college areas in direct proportion to the most recent available three-year average full-time equivalent enrollment in dual credit courses delivered by the respective community college areas based upon dual enrollment credit hour enrollment data reported to the Coordinating Commission for Postsecondary Education by the respective community college areas.

For purposes of this section, dual enrollment course means a course delivered to high school students for whom credit shall be reported on the student's postsecondary educational institution transcript. It is the intent of the Legislature that amounts distributed to each community college area to

Central Community College  
Object Change  
FY 2024 – 25

|                                  | % of         |        | % of         |        | % of         |        | % of         |        |
|----------------------------------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|
|                                  | Budget 21-22 | Total  | Budget 22-23 | Total  | Budget 23-24 | Total  | Budget 24-25 | Total  |
| <b>Personnel Services</b>        | \$46,986,280 | 78.33% | \$49,330,117 | 78.89% | \$51,824,652 | 79.70% | \$55,594,407 | 77.62% |
| <b>Operating Expenses</b>        | \$10,510,994 | 17.52% | \$10,710,676 | 17.13% | \$10,710,676 | 16.47% | \$12,769,853 | 17.83% |
| <b>Supplies &amp; Materials</b>  | \$1,322,760  | 2.21%  | \$1,322,760  | 2.12%  | \$1,322,760  | 2.03%  | \$1,666,401  | 2.33%  |
| <b>Travel</b>                    | \$730,045    | 1.22%  | \$730,045    | 1.17%  | \$730,045    | 1.12%  | \$817,189    | 1.14%  |
| <b>Equipment &amp; Furniture</b> | \$435,392    | 0.73%  | \$435,392    | 0.70%  | \$435,392    | 0.67%  | \$773,340    | 1.08%  |
| <b>Totals</b>                    | \$59,985,471 |        | \$62,528,990 |        | \$65,023,525 |        | \$71,621,190 |        |

Central Community College  
PCS Change  
Program Classification Structure

|                              | BUDGET     | % OF          | %      |
|------------------------------|------------|--------|------------|--------|------------|--------|------------|---------------|--------|
|                              | 21-22      | TOTAL  | 22-23      | TOTAL  | 23-24      | TOTAL  | 24-25      | TOTAL         | GOAL   |
| <b>INSTRUCTION/ACADEMIC</b>  | 36,148,726 | 60.26% | 37,402,711 | 59.82% | 39,348,580 | 60.13% | 42,929,742 | <b>59.94%</b> | 60.00% |
| <b>STUDENT SERVICES</b>      | 5,046,634  | 8.41%  | 5,375,492  | 8.60%  | 5,516,234  | 8.43%  | 5,937,397  | <b>8.29%</b>  | 6.00%  |
| <b>INSTITUTIONAL SUPPORT</b> | 12,117,584 | 20.20% | 12,805,213 | 20.48% | 13,565,155 | 20.73% | 14,596,399 | <b>20.38%</b> | 22.00% |
| <b>PHYSICAL PLANT</b>        | 5,589,524  | 9.32%  | 5,881,940  | 9.41%  | 5,924,240  | 9.05%  | 6,925,769  | <b>9.67%</b>  | 10.00% |
| <b>STUDENT AID</b>           | 1,083,003  | 1.81%  | 1,063,634  | 1.70%  | 1,084,317  | 1.66%  | 1,231,883  | <b>1.72%</b>  | 2.00%  |
| <b>TOTALS</b>                | 59,985,471 |        | 62,528,990 |        | 65,438,526 |        | 71,621,190 | 100.00%       |        |

Central Community College

**2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 53,674,697.25  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**  

$$\frac{655,533,512}{2024 \text{ Real Growth Value per Assessor}} \div \frac{58,989,854,096}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.11} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 3.11 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 1,669,283.08

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 55,343,980.33

**ACTUAL PROPERTY TAX REQUEST**

**2024-2025 ACTUAL Total Property Tax Request** (7) \$ 13,864,107.33  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

COLLEGE FORM WORKSHEET

| Line No. | 2024-2025 ADOPTED BUDGET  | General Fund     | Capital Improvement Fund | Hazardous Materials Fund | Other Funds      | TOTAL FOR ALL FUNDS |
|----------|---|------------------|--------------------------|--------------------------|------------------|---------------------|
| 1        | <b>Beginning Balances, Receipts, &amp; Transfers:</b>                     |                  |                          |                          |                  |                     |
| 2        | Net Cash Balance  | \$ 7,271,598.46  | \$ (3,710,055.72)        | \$ 12,168,423.52         | \$ 4,168,355.02  | \$ 19,898,321.28    |
| 3        | Investments   | \$ 3,400,000.00  | \$ 593,144.00            | \$ -                     | \$ 2,866,692.00  | \$ 6,859,836.00     |
| 4        | County Treasurer's Balance  | \$ 14,484,500.00 | \$ 3,945,371.00          | \$ 1,011,315.00          | \$ -             | \$ 19,441,186.00    |
| 5        | <b>Subtotal of Beginning Balances (Lines 2 thru 4)</b>                    | \$ 25,156,098.46 | \$ 828,459.28            | \$ 13,179,738.52         | \$ 7,035,047.02  | \$ 46,199,343.28    |
| 6        | Personal and Real Property Taxes  | \$ -             | \$ 13,726,838.94         | \$ -                     | \$ -             | \$ 13,726,838.94    |
| 7        | Federal Receipts  |                  |                          |                          |                  | \$ -                |
| 8        | State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule)       |                  |                          |                          |                  | \$ -                |
| 9        | State Receipts: State Aid (To Lid Supporting Schedule)                    | \$ 11,930,648.00 |                          |                          |                  | \$ 11,930,648.00    |
| 10       | State Receipts: Other   | \$ 49,146,637.00 |                          |                          |                  | \$ 49,146,637.00    |
| 11       | State Receipts: Property Tax Credit                                       |                  |                          |                          |                  |                     |
| 12       | Local Receipts: Nameplate Capacity Tax                                    |                  |                          |                          |                  | \$ -                |
| 13       | Local Receipts: In Lieu of Tax (To Lid Supporting Schedule)               |                  |                          |                          |                  | \$ -                |
| 14       | Local Receipts: Other   | \$ 10,543,905.00 |                          |                          | \$ 56,000,000.00 | \$ 66,543,905.00    |
| 15       | Transfers In Of Surplus Fees (To Lid Supporting Schedule)                 |                  |                          |                          |                  | \$ -                |
| 16       | Transfers In Other Than Surplus Fees                                      |                  |                          |                          |                  | \$ -                |
| 17       | <b>Total Resources Available (Lines 5 thru 16)</b>                        | \$ 96,777,288.46 | \$ 14,555,298.22         | \$ 13,179,738.52         | \$ 63,035,047.02 | \$ 187,547,372.22   |
| 18       | <b>Disbursements &amp; Transfers:</b>                                     |                  |                          |                          |                  |                     |
| 19       | Operating Expenses  | \$ 70,847,850.00 |                          |                          | \$ 56,000,000.00 | \$ 126,847,850.00   |
| 20       | Capital Improvements (Real Property/Improvements)                         |                  | \$ 13,864,093.00         | \$ -                     |                  | \$ 13,864,093.00    |
| 21       | Other Capital Outlay (Equipment, Vehicles, Etc.)                          | \$ 773,340.00    |                          |                          |                  | \$ 773,340.00       |
| 22       | Debt Service: Bond Principal & Interest Payments                          |                  |                          |                          |                  | \$ -                |
| 23       | Debt Service: Pymts to Retire Interest-Free Loans (Public Airports)       |                  |                          |                          |                  |                     |
| 24       | Debt Service: Pymts to Retire Bank Loans & Other Instruments (Fire Dist.) |                  |                          |                          |                  |                     |
| 25       | Debt Service: Other   |                  |                          |                          |                  | \$ -                |
| 26       | Judgments   |                  |                          |                          |                  | \$ -                |
| 27       | Transfers Out of Surplus Fees   |                  |                          |                          |                  | \$ -                |
| 28       | Transfers Out Other Than Surplus Fees                                     |                  |                          |                          |                  | \$ -                |
| 29       | <b>Total Disbursements &amp; Transfers (Lines 19 thru 28)</b>             | \$ 71,621,190.00 | \$ 13,864,093.00         | \$ -                     | \$ 56,000,000.00 | \$ 141,485,283.00   |
| 30       | <b>Cash Reserve (Line 17 - Line 29)</b>                                   | \$ 25,156,098.46 | \$ 691,205.22            | \$ 13,179,738.52         | \$ 7,035,047.02  | \$ 46,062,089.22    |

**PROPERTY TAX RECAP**

|  |      |                  |      |      |                  |
|--|------|------------------|------|------|------------------|
| Tax from Line 6  | \$ - | \$ 13,726,838.94 | \$ - | \$ - | \$ 13,726,838.94 |
| County Treasurer's Commission at 1 % of Line 6                     | \$ - | \$ 137,268.39    | \$ - | \$ - | \$ 137,268.39    |
| <b>Total Property Tax Requirement (To Lid Supporting Schedule)</b> | \$ - | \$ 13,864,107.33 | \$ - | \$ - | \$ 13,864,107.33 |

Central Community College

| Line No.                  | TOTAL ALL FUNDS   | Actual<br>2022 - 2023<br>(Column 1)           | Actual<br>2023 - 2024<br>(Column 2) | Adopted Budget<br>2024 - 2025<br>(Column 3) |
|---------------------------|---|---|-------------------------------------|---|
| 1                         | <b>Beginning Balances, Receipts, &amp; Transfers:</b>                           |   |                                     |   |
| 2                         | Net Cash Balance  | \$ 22,424,884.28                              | \$ 18,441,915.28                    | \$ 19,898,321.28                            |
| 3                         | Investments   | \$ 5,478,780.00                               | \$ 5,478,780.00                     | \$ 6,859,836.00                             |
| 4                         | County Treasurer's Balance  | \$ 19,130,959.00                              | \$ 19,130,959.00                    | \$ 19,441,186.00                            |
| 5                         | <b>Subtotal of Beginning Balances (Lines 2 thru 4)</b>                          | <b>\$ 47,034,623.28</b>                       | <b>\$ 43,051,654.28</b>             | <b>\$ 46,199,343.28</b>                     |
| 6                         | Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines) | \$ 51,717,304.00                              | \$ 52,881,030.00                    | \$ 13,726,838.94                            |
| 7                         | Federal Receipts  | \$ -  | \$ -                                | \$ -  |
| 8                         | State Receipts: Motor Vehicle Pro-Rate  | \$ -  | \$ -                                | \$ -  |
| 9                         | State Receipts: State Aid (Sections 85-2231 to 85-2238)                         | \$ 10,755,293.00                              | \$ 11,169,059.00                    | \$ 11,930,648.00                            |
| 10                        | State Receipts: Other   | \$ -  | \$ -                                | \$ 49,146,637.00                            |
| 11                        | State Receipts: Property Tax Credit   | \$ -  | \$ -                                |   |
| 12                        | Local Receipts: Nameplate Capacity Tax  | \$ -  | \$ -                                | \$ -  |
| 13                        | Local Receipts: In Lieu of Tax  | \$ -  | \$ -                                | \$ -  |
| 14                        | Local Receipts: Other   | \$ 57,336,206.00                              | \$ 65,490,202.00                    | \$ 66,543,905.00                            |
| 15                        | Transfers In Of Surplus Fees  | \$ -  | \$ -                                | \$ -  |
| 16                        | Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)  | \$ -  | \$ -                                | \$ -  |
| 17                        | <b>Total Resources Available (Lines 5 thru 16)</b>                              | <b>\$ 166,843,426.28</b>                      | <b>\$ 172,591,945.28</b>            | <b>\$ 187,547,372.22</b>                    |
| 18                        | <b>Disbursements &amp; Transfers:</b>   |   |                                     |   |
| 19                        | Operating Expenses  | \$ 110,694,334.00                             | \$ 111,381,178.00                   | \$ 126,847,850.00                           |
| 20                        | Capital Improvements (Real Property/Improvements)                               | \$ 9,675,894.00                               | \$ 11,920,152.00                    | \$ 13,864,093.00                            |
| 21                        | Other Capital Outlay (Equipment, Vehicles, Etc.)                                | \$ 3,421,544.00                               | \$ 3,091,272.00                     | \$ 773,340.00                               |
| 22                        | Debt Service: Bond Principal & Interest Payments                                | \$ -  | \$ -                                | \$ -  |
| 23                        | Debt Service: Payments to Retire Interest-Free Loans (Public Airports)          |   |                                     |   |
| 24                        | Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)       |   |                                     |   |
| 25                        | Debt Service: Other   | \$ -  | \$ -                                | \$ -  |
| 26                        | Judgments   | \$ -  | \$ -                                | \$ -  |
| 27                        | Transfers Out of Surplus Fees   | \$ -  | \$ -                                | \$ -  |
| 28                        | Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16) | \$ -  | \$ -                                | \$ -  |
| 29                        | <b>Total Disbursements &amp; Transfers (Lines 19 thru 28)</b>                   | <b>\$ 123,791,772.00</b>                      | <b>\$ 126,392,602.00</b>            | <b>\$ 141,485,283.00</b>                    |
| 30                        | <b>Balance Forward/Cash Reserve (Line 17 - Line 29)</b>                         | <b>\$ 43,051,654.28</b>                       | <b>\$ 46,199,343.28</b>             | <b>\$ 46,062,089.22</b>                     |
| 31                        | Cash Reserve Percentage   |   |                                     | 36%   |
| <b>PROPERTY TAX RECAP</b> |   | Tax from Line 6                               |                                     | \$ 13,726,838.94                            |
|                           |   | County Treasurer's Commission at 1% of Line 6 |                                     | \$ 137,268.39                               |
|                           |   | <b>Total Property Tax Requirement</b>         |                                     | <b>\$ 13,864,107.33</b>                     |

Central Community College  
**2024-2025 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

|   |                |                      |
|---|----------------|----------------------|
| Total Personal and Real Property Tax Requirements   | (1) \$         | 13,864,107.33        |
| Motor Vehicle Pro-Rate  | (2) \$         | -                    |
| In-Lieu of Tax Payments   | (3) \$         | -                    |
| State Aid (Community College Aid Act)   | (4) \$         | 11,930,648.00        |
| Transfers of Surplus Fees   | (5) \$         | -                    |
| Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.                    |                |                      |
| Prior Year Capital Improvements Excluded from Restricted Funds<br>(From Prior Year Page 4, Line (11)) | \$             | 10,885,109.00 (6)    |
| <b>LESS:</b> Amount Spent During 2023-2024  | \$             | 11,294,485.00 (7)    |
| <b>LESS:</b> Amount Expected to be Spent in Future Budget Years                                       | \$             | - (8)                |
| Amount to be included as Restricted Funds ( <u>Cannot</u> be a Negative Number)                       | (9) \$         | -                    |
| Nameplate Capacity Tax  | (9a) \$        | -                    |
| <b>TOTAL RESTRICTED FUNDS (A)</b>   | <b>(10) \$</b> | <b>25,794,755.33</b> |

**Lid Exceptions**

|  |                |                      |
|--|----------------|----------------------|
| Capital Improvements (Real Property and Improvements<br>on Real Property)  | \$             | 13,864,107.39 (11)   |
| <b>LESS:</b> Amount of prior year capital improvements that were<br>excluded from previous lid calculations but were not spent and<br>now budgeted this fiscal year ( <i>cannot exclude same capital<br/>improvements from more than one lid calculation.</i> )<br>Agrees to Line (8). | \$             | - (12)               |
| Allowable Capital Improvements   | (13) \$        | 13,864,107.39        |
| Bonded Indebtedness  | (14)           | -                    |
| Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  | (15)           | -                    |
| Interlocal Agreements/Joint Public Agency Agreements   | (16) \$        | 1,709,940.00         |
| Judgments  | (17)           | -                    |
| Refund of Property Taxes to Taxpayers  | (18)           | -                    |
| Repairs to Infrastructure Damaged by a Natural Disaster  | (19)           | -                    |
| <b>TOTAL LID EXCEPTIONS (B)</b>  | <b>(20) \$</b> | <b>15,574,047.39</b> |

|  |           |                      |
|--|-----------|----------------------|
| <b>TOTAL RESTRICTED FUNDS</b>  | <b>\$</b> | <b>10,220,707.94</b> |
| <b>For Lid Computation (To Line 9 of the Lid Computation Form)</b>                             |           |                      |
| <i>To Calculate: Total Restricted Funds (A)-Line 10 MINUS Total Lid Exceptions (B)-Line 20</i> |           |                      |

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Supporting Schedule.

**Central Community College**

**LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025**

**Prior Year Restricted Funds Authority** (Base Amount) = Line (8) from last year's Lid Form 65,009,746.05  
(1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1** **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %  
(2)

**2** **ALLOWABLE GROWTH % INCREASE OVER 2.5%**

|  |                 |               |  |
|--|-----------------|---------------|--|
| 2024 Reimbursable FTE Student Enrollment                           | <u>3,654.42</u> |               |  |
|  | (A)             |               |  |
| LESS: 2023 Reimbursable FTE Student Enrollment                     | <u>3,503.95</u> |               |  |
|  | (B)             |               |  |
| Subtotal = Line (A) <b>MINUS</b> Line (B)                          | <u>150.47</u>   |               |  |
|  | (C)             |               |  |
| % of Population Growth = Line (C) / Line (B)                       | <u>4.29 %</u>   |               |  |
|  | (D)             |               |  |
| Allowable Growth % Increase Over 2.5% = Line (D) <b>MINUS</b> 2.5% |                 | <u>1.79 %</u> |  |
|  |                 | (3)           |  |

**3** **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** 1.00 %  
(4)

|  |   |   |   |  |   |
|--|---|---|---|--|---|
| <u>11</u>  | / | <u>11</u>   | = | <u>100.00</u>  | % |
| # of Board Members<br>voting<br>"Yes" for Increase |   | Total # of Members in<br>Governing Body at<br>Meeting |   | Must be at least<br>.75 (75%) of the<br>Governing Body |   |

**Please attach a copy of the Board minutes approving the increase.**

**4** **SPECIAL ELECTION - VOTER APPROVED % INCREASE**           %   
(5)

**Please Attach Ballot Sample and Election Results**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 5.29 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 3,439,015.57  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 68,448,761.62  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 10,220,707.94  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 58,228,053.68  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Central Community College

**2024-2025 COMMUNITY COLLEGE LEVY LIMIT FORM**

|   |    |                   |                                      |
|---|----|-------------------|--------------------------------------|
| Total Personal and Real Property Tax Request<br><i>(From Cover Page - Page 1)</i>                                 | \$ | 13,864,107.33     |                                      |
|   |    | (1)               |                                      |
| Less: Personal and Real Property Taxes Requested for Capital Improvement/Bond Sinking Funds (§ 85-1517(2)(b))     | \$ | 13,864,107.33     |                                      |
|   |    | (2)               |                                      |
| 2024 Total Certified Valuation from County Assessor<br><i>("Total Taxable Value" from Assessor Certification)</i> | \$ | 69,320,467,313.00 |                                      |
|   |    | (2a)              |                                      |
| Calculated Capital Improvement/Bond Sinking Fund Levy<br><i>(Line 2 Divided by Line 2a Times 100)</i>             |    | 0.020000          | <i>Line 2b Cannot Exceed 2 cents</i> |
|   |    | (2b)              |                                      |
| <b>Personal and Real Property Tax Request subject to limit in § 85-1517(2)(a)</b><br><i>(Line 1 minus Line 2)</i> | \$ | -                 | (3)                                  |

**Calculation of Levy Authority § 85-1517(2)(a)**

|   |    |               |     |
|---|----|---------------|-----|
| <b><i>Aid through Community College Futures Fund (§ 85-1543)</i></b>  |    |               |     |
| <i>(Complete Line 4 if levy authority under this section was approved by the Board of Governors)</i>  |    |               |     |
| Shortfall in appropriations as certified by Coordinating Commission for Postsecondary Education<br><i>Must attach minutes documenting approval of this levy authority by the Board of Governors</i> | \$ | 49,146,637.00 | (4) |

|   |  |  |  |
|---|--|--|--|
| <b><i>Aid through Community Colleges Aid Act (§ 85-2238)</i></b>  |  |  |  |
| <i>(Complete Lines 5a - 5b if levy authority under this section was approved by the Board of Governors)</i> |  |  |  |

|   |    |               |      |
|---|----|---------------|------|
| 2024-2025 Community College Aid as certified by Coordinating Commission for Postsecondary Education   | \$ | -             | (5a) |
| 2023-2024 Community College Aid   | \$ | -             | (5b) |
| 2022-2023 Community College Aid   | \$ | -             | (5c) |
| <b>Levy Authority to provide sufficient funding under § 85-2238</b><br><i>(Greater of Line 5b or 5c minus Line 5a, unless that results in a negative number, then zero)</i><br><i>Must attach minutes documenting approval of this levy authority by the Board of Governors</i> | \$ | -             | (6)  |
| <b>TOTAL 2024-2025 LEVY AUTHORITY pursuant to § 85-1517(2)(a)</b><br><b>(Line 4 plus Line 6) <i>MUST be greater than or equal to Line 3</i></b>   | \$ | 49,146,637.00 | (7)  |

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Governing Body of Central Community College passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Central Community College resolves that:

1. The 2024-2025 property tax request be set at:

General Fund: \$ 13,864,107.33  
Bond Fund: \$ -

2. The total assessed value of property differs from last year's total assessed value by 10.28 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.07743 per \$100 of assessed value.
4. Central Community College proposes to adopt a property tax request that will cause its tax rate to be 0.02 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Central Community College will increase (or decrease) last year's budget by 10.26 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024

CENTRAL COMMUNITY COLLEGE  
RESOLUTION FOR ADDITIONAL 1% BUDGET INCREASE

The College President recommends the following Motion:

The Central Community College Board of Governors approves the additional one percent (1%) increase of Restricted Funds as shown on the 2024-25 Budget Form LC-CC.

Approved this 19th day  
of September, 2024

---

Tom Pirnie  
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE  
INCLUSIVE BUDGET RESOLUTION

For the fiscal year 2024-25, the budget of expenditures and revenues as represented within the State of Nebraska 2024-25 Basic Budget Form is approved.

Approved this 19th day  
of September, 2024

---

Tom Pirnie  
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE  
COMMUNITY COLLEGE FUTURE FUNDS BUDGET RESOLUTION

For the fiscal year 2024-25, the Board of Governors for Central Community College retains the right to levy an amount up to the shortfall of the appropriations as certified by the Coordinating Commission for Postsecondary Education in accordance with 85-1517(2)a.

Approved this 19<sup>th</sup>  
of September, 2024

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Tom Pirnie  
Chair, Board of Governors



CENTRAL COMMUNITY COLLEGE  
RESOLUTION FOR SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Board of Central Community College passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the college that the property tax request for the current year be a different amount than the property tax request for the prior year.

WHEREAS, the 1% treasury commission tax is included in this tax request.

NOW, THEREFORE, the Governing Board of Central Community College, by a majority vote, resolves that:

1. The 2024-25 property tax request be set as follows:

|                          |                      |
|--------------------------|----------------------|
| Capital Improvement Fund | <u>13,864,107.33</u> |
| Total                    | 13,864,107.33        |

2. A copy of this resolution be certified and forwarded to the County Clerk of the home county.

Approved this 19th day  
of September, 2024

\_\_\_\_\_  
Tom Pirnie  
Chair, Board of Governors



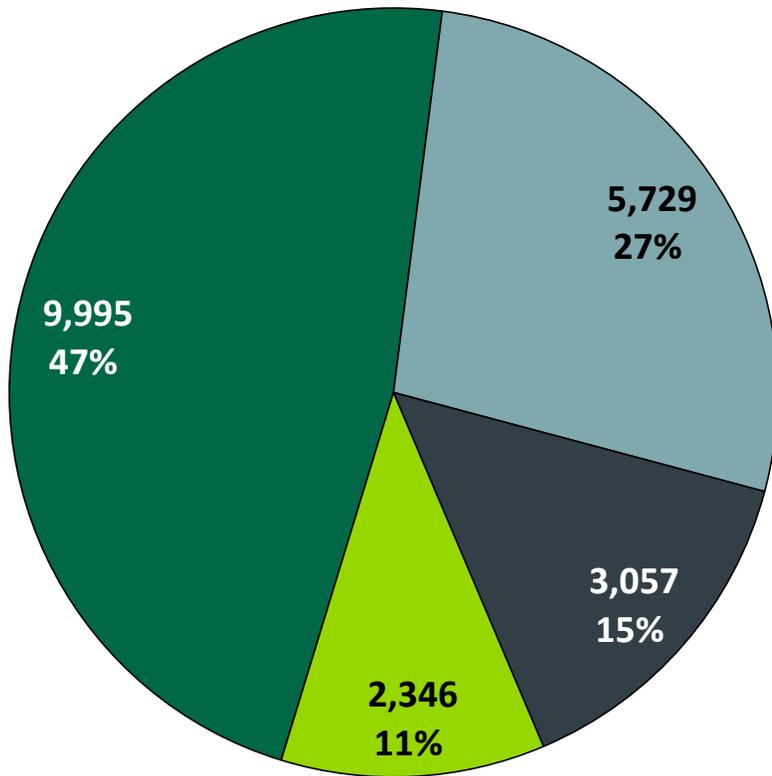
# Enrollment Report

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2023-24



# Student Headcount By Program Type



■ Credit Programs ■ NCR ■ AVO/REC ■ ABE/ESL/GED

| Credit Programs | NCR <sup>1</sup> | AVO/REC <sup>2</sup> | ABE/ESL/GED <sup>3</sup> | Total <sup>4</sup> |
|-----------------|------------------|----------------------|--------------------------|--------------------|
| 9,995           | 5,729            | 3,057                | 2,346                    | 21,127             |

<sup>1</sup> Non-Credit Reimbursable

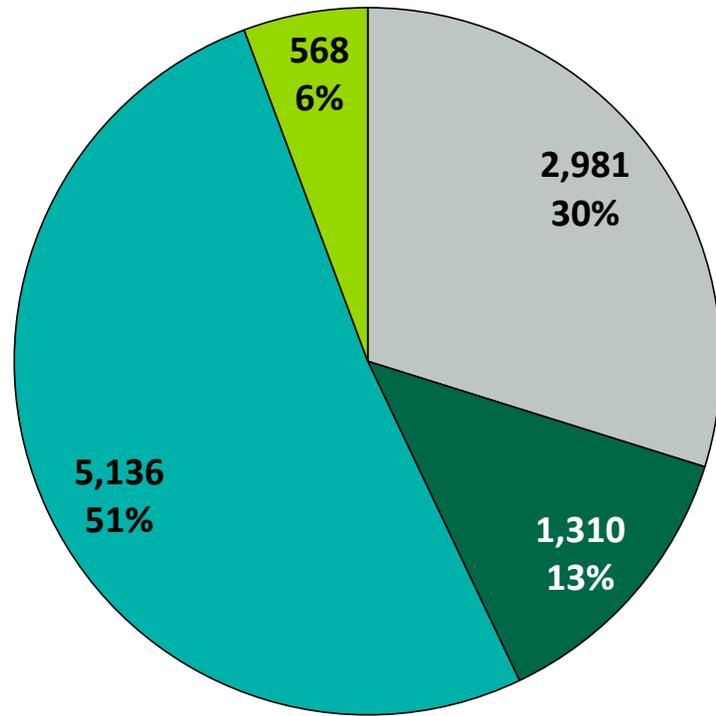
<sup>2</sup> Avocational/ Recreational

<sup>3</sup> Adult Basic Education/ English as a Second Language/  
General Education Development

<sup>4</sup> Students may be duplicated across programs

# Credit Student Profile – Goals

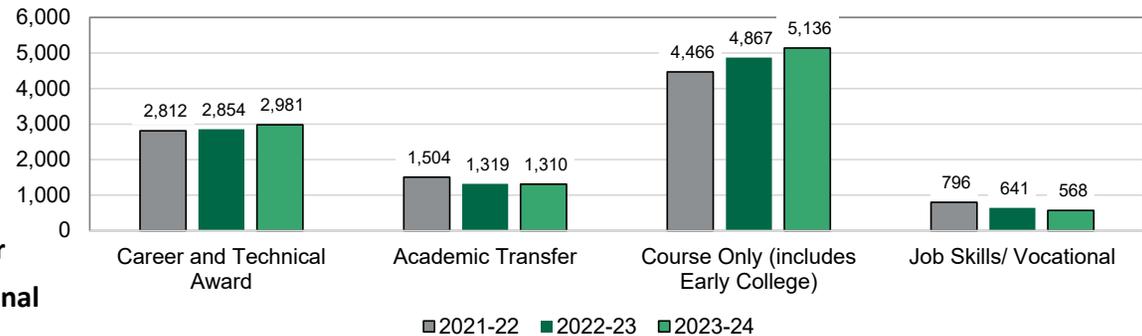
## Educational Goals of Credit Students



- Career and Technical Award
- Academic Transfer
- Course Only (includes Early College)
- Job Skills/ Vocational

| Program Type                         | 2023-24 Unduplicated Students | Percent     |
|--------------------------------------|-------------------------------|-------------|
| Career and Technical Award           | 2,981                         | 30%         |
| Academic Transfer                    | 1,310                         | 13%         |
| Course Only (includes Early College) | 5,136                         | 51%         |
| Job Skills/ Vocational               | 568                           | 6%          |
| <b>Total</b>                         | <b>9,995</b>                  | <b>100%</b> |

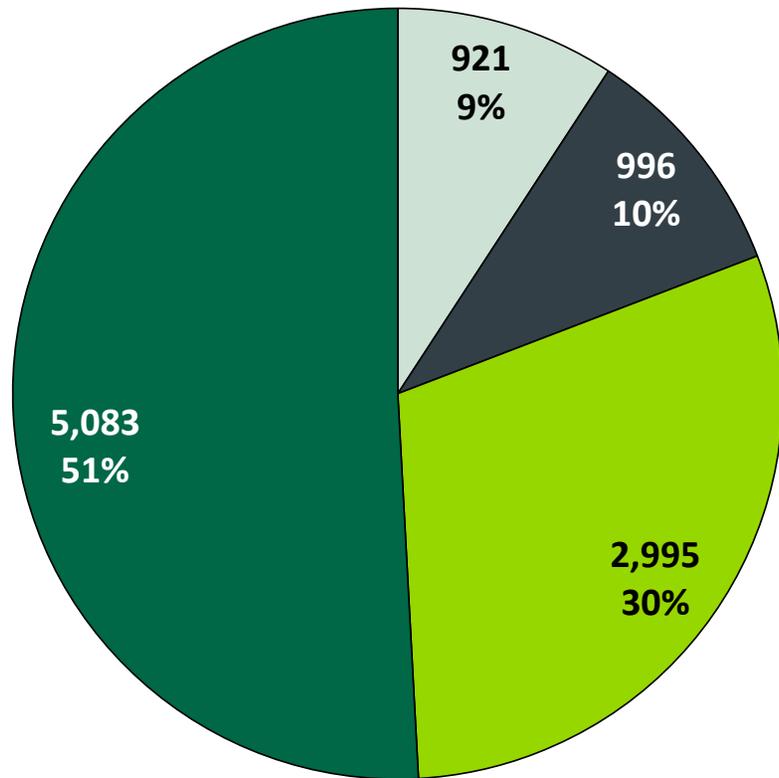
3-Year Performance



# Credit Student Profile – Enrollment and Gender

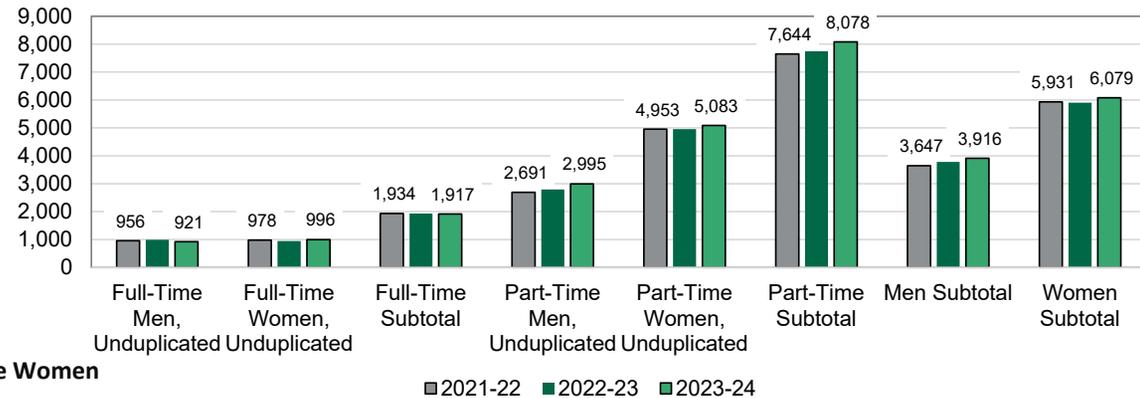
Credit Students By Enrollment Status & Gender

| Enrollment Status/ Gender     | 2023-24      |
|-------------------------------|--------------|
| Full-Time Men, Unduplicated   | 921          |
| Full-Time Women, Unduplicated | 996          |
| <b>Full-Time Subtotal</b>     | <b>1,917</b> |
| Part-Time Men, Unduplicated   | 2,995        |
| Part-Time Women, Unduplicated | 5,083        |
| <b>Part-Time Subtotal</b>     | <b>8,078</b> |
| <b>GENDER</b>                 |              |
| Men Subtotal                  | 3,916        |
| Women Subtotal                | 6,079        |
| <b>TOTAL</b>                  | <b>9,995</b> |

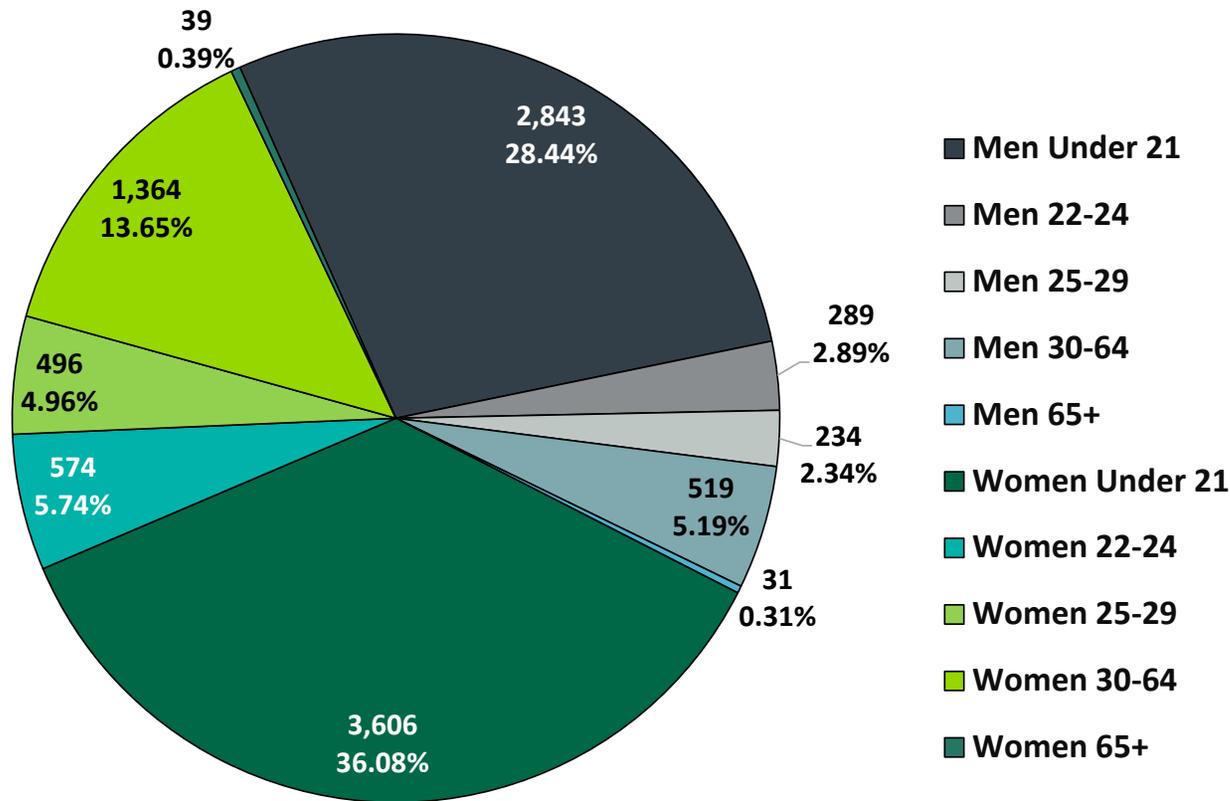


■ Full-Time Men   
 ■ Full-Time Women   
 ■ Part-Time Men   
 ■ Part-Time Women

3-Year Performance



# Credit Student Profile – Gender and Age



Average Age: 24  
Credit Students by Gender and Age Group

| Gender/ Age Group | 2023-24      |
|-------------------|--------------|
| Men Under 21      | 2,843        |
| Men 22-24         | 289          |
| Men 25-29         | 234          |
| Men 30-64         | 519          |
| Men 65+           | 31           |
| Women Under 21    | 3,606        |
| Women 22-24       | 574          |
| Women 25-29       | 496          |
| Women 30-64       | 1,364        |
| Women 65+         | 39           |
| <b>TOTAL</b>      | <b>9,995</b> |

Average age has remained consistent at 24 over the past three years

## President's Report, September 2024

### CCC-Grand Island

#### Dr. Matt Gotschall

- I have participated in several follow-up meetings regarding the Central Region: Six Regions, One Nebraska initiative focusing on three priority areas of workforce/entrepreneurship, housing and child care. Each focus group will have a funding proposal for consideration and prioritization at the Oct. 3 region meeting that CCC-Grand Island is hosting.
- College administration held Higher Learning Commission review sessions with faculty that were well attended, seeking feedback on evidence and examples to share are part of the five major criteria for accreditation.
- Held a meeting regarding the apartment building on the Grand Island Campus and future development there.
- Participated in the groundbreaking ceremony for the new welding facility where KC Belitz, Nebraska director of economic development, provided supportive remarks.
- Provided a tour of Grand Island to the UNL arts and sciences dean, met with the UNK interim chancellor and provost and participated in a UNMC Rural Health Building update.
- Attended NU President Dr. Gold's inauguration ceremony at the state capitol.
- As chair of the NCCA president's council, presented the biennium budget request to the Postsecondary Coordinating Commission along with MCC President Randy Schmailzl.
- Accepted the 2024 Partner of the Year Award on behalf of CCC at the Nebraska Farmworker Recognition Luncheon hosted by Proteus.
- Participated in Metallica Scholars webinars and welcoming dinner for Scott Pathway Scholars.
- Attended visitation for recently retired employee Donna Anderson of Grand Island.
- Participated in Automotive Careers Campaign Leadership meeting and follow-up meeting regarding Holdrege relocation with Phelps Memorial Hospital.
- Assisting in coordination of first faculty negotiation joint training and meetings.
- Participated in Raider Suicide Awareness & Prevention Walk – event held areawide.
- Attended Nebraska Chamber's Economic Development Summit.
- Greeted golfers at CCC Foundation Golf Tournament; 28 teams participated.

#### Reports from area vice presidents include:

- Health Sciences Division will host the annual Health Science Expo on Sept. 25 with each program providing hands-on demonstrations for students from surrounding area.
- Reaccreditation notice was provided for the Health Information Management (HIMS) program.
- Shelly Steinkruger was promoted to dental assisting program director following the retirement of longtime director, Marie Desmarais.
- We are seeing strong demand for additional nursing assistant/medication aid courses, but shortage of instructors areawide.
- Over 25 sections of CPR were conducted areawide in August alone for nearly 200 students.
- A Sim 3-G mannikin has been delivered to Columbus Campus and Kearney Center to improve nursing simulation experiences there.
- Bryan Hospital has donated three used hospital beds for use in Grand Island and Kearney.
- The arts, sciences and business division plans to double the eight-week course offerings for the spring semester due to popularity with students and faculty.
- In 2023-24, students in the business division earned 532 awards, an increase of 28% from 2022-23.

- This fall, the college has 130 student athletes areawide, including 27 international students representing 13 countries. Fourteen esports athletes and 14 shotgun sport athletes started this fall. CCC had the top male shooter and top female shooter at the second event of the year.
- The CCC entrepreneurship department now has three full-time and two part-time directors located in Hastings, Grand Island, Columbus, Kearney and Ord.
- Strong interest in financial aid scholarships continue from students seeking financial support. Cycle 3 was up 86 students from last year's cycle 3.
- Some issues with new bookstore transition have been encountered but have been corrected with the start of fall semester. New system begins in January as well with teams meeting weekly to prepare and communicate changes. Federal Pell disbursements have been completed although there were some federal-office delays.
- CCC has been seeing increased fraudulent applications (following national trends) from bad actors seeking admissions to get financial aid. CCC IT, admissions and financial aid implementing internal controls to better detect frauds.
- In Columbus, the Academic Success Center developed and held a Skill Builder Language Bootcamp with six international students. Melanie, the ASC Director, presented the ASC resources to all faculty and made an asynchronous video of those resources.
- Welcome week and onboarding of new students (770) were successfully completed on all campuses and at the Kearney Center, along with a virtual new student orientation offering.
- In August, 16 new employers and 151 jobs (collegewide) were added to the job board, with 88 students registering and 22 students uploading resumes. Currently, the online job board hosts 2,414 employers, 811 students and 1,882 alumni. A bulk upload of 6,297 credit-bearing students was completed for FA24, with 5758 invited to join.



## PRESS RELEASE

Contact: Spencer Schubert  
Work Phone: 308.385.5444, Ext. 148  
Email: [spencers@grand-island.com](mailto:spencers@grand-island.com)  
Website: [www.grand-island.com](http://www.grand-island.com)  
Facebook: [www.facebook.com/CityofGrandIsland](http://www.facebook.com/CityofGrandIsland)  
Twitter: [www.twitter.com/CityofGI](http://www.twitter.com/CityofGI)  
Pages: 1  
Release Date: For Immediate Release

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### **Application Window Open for Community Kitchen Pilot Project**

**Grand Island, Neb.** — In early August, the National League of Cities' Advancing Economic Mobility Rapid Grant Program selected Grand Island as one of just 12 cities nationally as a grant recipient.

As a selected recipient, Grand Island now gets to put a grant for economic mobility advancement to work along with six months coaching from the NLC, and it is resulting in a Community Kitchen Pilot Project.

"We not only want to see the city grow, but we want to see our residents thrive while calling Grand Island home," Grand Island Mayor Roger Steele said at the time of the announcement.

The application window is now open for any local food and beverage-related business looking to grow their brand, community presence and ultimately their sales. Interested businesses can apply at <https://www.grandisland.org/activity/commercial-kitchen.html>, and the deadline to apply is Wednesday, October 2.

Businesses accepted into the program will then take part in four weekly classes hosted by the Central Community College Entrepreneurship Center. The classes will focus on building local business support, insurance, planning essentials, marketing and more! The grant recipients will then take part in monthly cohort meetings through January that will include 1-on-1 coaching and the ability to rent local commercial kitchen space.

"We know that the economic vitality of a municipality is directly linked to the economic stability of the people who live there," said NLC CEO and Executive Director Clarence Anthony.

For more information, please contact Communications Manager Spencer Schubert at [spencers@grand-island.com](mailto:spencers@grand-island.com).

###



# Grand Island Community Kitchen

PILOT PROJECT

## FREE 4-month cohort to elevate your food/beverage business

Those selected will receive:

- Four weeks of evening meetings
- \$2,000 grant awarded to upscale your business, rent commercial space
- Networking with those in your local industry
- 1-on-1 coaching and training in business and marketing

**APPLY HERE: <https://www.grandisland.org/activity/commercial-kitchen.html>**

**Application Deadline is Wednesday, October 2**

### Weekly Classes

**October 10:** Introductions, Local Business Support and Business Structures

**October 17:** Business Insurance and Planning Essentials

**October 24:** Marketing Your Business

**November 7:** Cottage Laws w/ Cindy Brison from UNL Extension

### Monthly Cohort Meetings

Dates set for November 14, December 5 and January 16

Additional 1-on-1 Coaching and Training throughout program duration

### Grant Completion

Complete full utilization of \$2,000 grant on commercial space, marketing, advertising and other business upgrades

Collaborating partners



Grant funding through



**CENTRAL COMMUNITY COLLEGE  
2024-25 ENROLLMENT SUMMARY BY MAJOR  
JULY 1, 2024 - AUGUST 31, 2025**

|   | COLUMBUS |             |         | GRAND ISLAND |             |         | HASTINGS |             |         | LEXINGTON |             |         | KEARNEY |             |         | HOLDREGE |             |         | COLLEGE WIDE UNDUPLICATED |             |          | HEADCOUNT   |
|---|----------|-------------|---------|--------------|-------------|---------|----------|-------------|---------|-----------|-------------|---------|---------|-------------|---------|----------|-------------|---------|---------------------------|-------------|----------|---|
|   | 2024-25  | % OF change | 2023-24 | 2024-25      | % OF change | 2023-24 | 2024-25  | % OF change | 2023-24 | 2024-25   | % OF change | 2023-24 | 2024-25 | % OF change | 2023-24 | 2024-25  | % OF change | 2023-24 | 2024-25                   | % OF change | 2023-24  |   |
| <b>HEADCOUNT</b>                                      |          |             |         |              |             |         |          |             |         |           |             |         |         |             |         |          |             |         |                           |             |          |   |
| <b>Credit - Campus</b>                                | 933      | 2.19%       | 913     | 1,106        | 11.83%      | 989     | 915      | 0.55%       | 910     | 40        | -11.11%     | 45      | 491     | -9.58%      | 543     | 23       | 21.05%      | 19      | 2,972                     | 0.10%       | 2,969    | <b>Credit - Campus</b>                                |
| <b>Credit- Distance</b>                               | 2,257    | 10.04%      | 2,051   | 2,025        | -6.29%      | 2,161   | 1,884    | 7.78%       | 1,748   | 77        | -34.19%     | 117     | 417     | -16.43%     | 499     | 140      | 79.49%      | 78      | 5,101                     | -0.12%      | 5,107    | <b>Credit- Distance</b>                               |
| <b>Non-Credit Reim.</b>                               | 591      | 8.04%       | 547     | 179          | 0.00%       | 179     | 239      | 13.27%      | 211     | 236       | 85.83%      | 127     | 149     | 9.56%       | 136     | 0        | #DIV/0!     | 0       | 1,394                     | 16.17%      | 1,200    | <b>Non-Credit Reim.</b>                               |
| <b>TOTAL</b>  | 3,781    | 7.69%       | 3,511   | 3,310        | -0.57%      | 3,329   | 3,038    | 5.89%       | 2,869   | 353       | 22.15%      | 289     | 1,057   | -10.27%     | 1,178   | 163      | 68.04%      | 97      | 9,467                     | 2.06%       | 9,276    | <b>TOTAL</b>  |
| <b>Total Undup Credit</b>                             | 2,911    | 7.26%       | 2,714   | 2,802        | -2.88%      | 2,885   | 2,539    | 4.66%       | 2,426   | 115       | -26.75%     | 157     | 889     | -12.50%     | 1,016   | 163      | 69.79%      | 96      | 8,060                     | 18.16%      | 6,821    | <b>Total Undup Credit</b>                             |
| <b>Undup Credit &amp; NCR</b>                         | 3,476    | 7.88%       | 3,222   | 2,958        | -2.67%      | 3,039   | 2,755    | 5.68%       | 2,607   | 346       | 20.56%      | 287     | 1,022   | -10.51%     | 1,142   | 163      | 69.79%      | 96      | 8,003                     | 2.47%       | 7,810    | <b>Undup Credit &amp; NCR</b>                         |
| <b>FTE</b>  |          |             |         |              |             |         |          |             |         |           |             |         |         |             |         |          |             |         |                           |             |          |   |
| <b>Credit - Campus</b>                                | 217.33   | -0.35%      | 218.10  | 217.67       | 15.41%      | 188.60  | 266.00   | -4.93%      | 279.80  | 5.70      | 23.11%      | 4.63    | 81.17   | -10.34%     | 90.53   | 2.30     | 21.05%      | 1.90    | 790.17                    | 0.84%       | 783.56   | <b>Credit - Campus</b>                                |
| <b>Credit- Distance</b>                               | 298.87   | 12.65%      | 265.30  | 263.60       | -2.61%      | 270.67  | 259.33   | 9.75%       | 236.30  | 15.67     | -17.22%     | 18.93   | 49.40   | -21.67%     | 63.07   | 17.80    | 95.60%      | 9.10    | 904.67                    | 4.78%       | 863.37   | <b>Credit- Distance</b>                               |
| <b>Non-Credit Reim.</b>                               | 3.81     | -20.26%     | 4.78    | 3.09         | 38.57%      | 2.23    | 2.82     | -13.79%     | 3.27    | 8.42      | -4.37%      | 8.81    | 1.35    | -24.07%     | 1.78    | 0.00     | #DIV/0!     | 0.00    | 19.49                     | -6.58%      | 20.86    | <b>Non-Credit Reim.</b>                               |
| <b>TOTAL</b>  | 520.01   | 6.52%       | 488.18  | 484.36       | 4.95%       | 461.50  | 528.15   | 1.69%       | 519.37  | 29.79     | -7.96%      | 32.37   | 131.92  | -15.10%     | 155.38  | 20.10    | 82.73%      | 11.00   | 1,714.33                  | 2.79%       | 1,667.79 | <b>TOTAL</b>  |
| <b>FULL/PART-TIME</b>                                 |          |             |         |              |             |         |          |             |         |           |             |         |         |             |         |          |             |         |                           |             |          |   |
| <b>Credit Full-Time</b>                               | 255      | -8.93%      | 280     | 189          | 35.00%      | 140     | 467      | -2.30%      | 478     | 7         | 40.00%      | 5       | 5       | -68.75%     | 16      | 1        | #DIV/0!     | 0       | 1,828                     | 3.92%       | 1,759    | <b>Credit Full-Time</b>                               |
| <b>Credit Part-Time</b>                               | 2,656    | 9.12%       | 2,434   | 2,613        | -4.81%      | 2,745   | 2,072    | 6.37%       | 1,948   | 108       | -28.95%     | 152     | 884     | -11.60%     | 1,000   | 162      | 68.75%      | 96      | 4,897                     | -1.51%      | 4,972    | <b>Credit Part-Time</b>                               |
| <b>Non-Credit Reim.</b>                               | 591      | 8.04%       | 547     | 179          | 0.00%       | 179     | 239      | 13.27%      | 211     | 236       | 85.83%      | 127     | 149     | 9.56%       | 136     | 0        | #DIV/0!     | 0       | 1,394                     | 16.17%      | 1,200    | <b>Non-Credit Reim.</b>                               |
| <b>TOTAL</b>  | 3,502    | 7.39%       | 3,261   | 2,981        | -2.71%      | 3,064   | 2,778    | 5.35%       | 2,637   | 351       | 23.59%      | 284     | 1,038   | -9.90%      | 1,152   | 163      | 69.79%      | 96      | 8,119                     | 2.37%       | 7,931    | <b>TOTAL</b>  |
| <b>MALE/FEMALE</b>                                    |          |             |         |              |             |         |          |             |         |           |             |         |         |             |         |          |             |         |                           |             |          |   |
| <b>Credit--Male</b>                                   | 1,164    | 2.92%       | 1,131   | 1,030        | 3.94%       | 991     | 1,108    | 6.85%       | 1,037   | 51        | -26.09%     | 69      | 322     | -17.01%     | 388     | 82       | 90.70%      | 43      | 2,796                     | 0.83%       | 2,773    | <b>Credit--Male</b>                                   |
| <b>Credit--Female</b>                                 | 1,747    | 10.36%      | 1,583   | 1,772        | -6.44%      | 1,894   | 1,431    | 3.02%       | 1,389   | 64        | -27.27%     | 88      | 567     | -9.71%      | 628     | 81       | 52.83%      | 53      | 3,929                     | -0.73%      | 3,958    | <b>Credit--Female</b>                                 |
| <b>Non-Credit-Male</b>                                | 268      | 3.88%       | 258     | 77           | -12.50%     | 88      | 122      | 1.67%       | 120     | 117       | 129.41%     | 51      | 77      | 10.00%      | 70      | 0        | #DIV/0!     | 0       | 661                       | 12.61%      | 587      | <b>Non-Credit-Male</b>                                |
| <b>Non-Credit-Female</b>                              | 323      | 11.76%      | 289     | 102          | 12.09%      | 91      | 117      | 28.57%      | 91      | 119       | 56.58%      | 76      | 72      | 9.09%       | 66      | 0        | #DIV/0!     | 0       | 733                       | 19.58%      | 613      | <b>Non-Credit-Female</b>                              |
| <b>TOTAL</b>  | 3,502    | 7.39%       | 3,261   | 2,981        | -2.71%      | 3,064   | 2,778    | 5.35%       | 2,637   | 351       | 23.59%      | 284     | 1,038   | -9.90%      | 1,152   | 163      | 69.79%      | 96      | 8,119                     | 2.37%       | 7,931    | <b>TOTAL</b>  |
| <b>Duplicate Credit Between Campus &amp; Distance</b> | 279      | 11.60%      | 250     | 329          | 24.15%      | 265     | 260      | 12.07%      | 232     | 2         | -60.00%     | 5       | 19      | -26.92%     | 26      | 0        | -100.00%    | 1       | 13                        | -98.93%     | 1,255    | <b>Duplicate Credit Between Campus &amp; Distance</b> |

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
  - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
  - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
  - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
  - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE  
2024-25 ENROLLMENT SUMMARY BY ALPHA  
Fall 2024 as of August 31, 2024**

|                            | COLUMBUS         |              |                  | GRAND ISLAND     |               |                  | HASTINGS         |              |                  | LEXINGTON     |                |               | KEARNEY         |                |                 | HOLDREGE      |                |               | COLLEGE WIDE     |              |                  | UNDUPLICATED HEADCT |                      |
|----------------------------|------------------|--------------|------------------|------------------|---------------|------------------|------------------|--------------|------------------|---------------|----------------|---------------|-----------------|----------------|-----------------|---------------|----------------|---------------|------------------|--------------|------------------|---------------------|----------------------|
|                            | Fall 2024        | % OF change  | Fall 2023        | Fall 2024        | % OF change   | Fall 2023        | Fall 2024        | % OF change  | Fall 2023        | Fall 2024     | % OF change    | Fall 2023     | Fall 2024       | % OF change    | Fall 2023       | Fall 2024     | % OF change    | Fall 2023     | Fall 2024        | % OF change  | Fall 2023        |                     | UNDUPLICATED NUMBERS |
| <b>UNDUPLICATED HEADCT</b> |                  |              |                  |                  |               |                  |                  |              |                  |               |                |               |                 |                |                 |               |                |               |                  |              |                  |                     |                      |
| Campus                     | 1,684            | -2.88%       | 1,734            | 1,470            | 14.31%        | 1,286            | 1,202            | -9.96%       | 1,335            | 44            | 10.00%         | 40            | 545             | -10.07%        | 606             | 16            | 77.78%         | 9             | 4,854            | -1.52%       | 4,929 *          | Campus              |                      |
| Distance                   | 2,798            | 11.88%       | 2,501            | 2,226            | -8.96%        | 2,445            | 2,410            | 10.15%       | 2,188            | 131           | -19.63%        | 163           | 436             | -18.66%        | 536             | 173           | 98.85%         | 87            | 7,650            | 2.88%        | 7,436 *          | Distance            |                      |
| <b>TOTAL</b>               | <b>4,482</b>     | <b>5.83%</b> | <b>4,235</b>     | <b>3,696</b>     | <b>-0.94%</b> | <b>3,731</b>     | <b>3,612</b>     | <b>2.53%</b> | <b>3,523</b>     | <b>175</b>    | <b>-13.79%</b> | <b>203</b>    | <b>981</b>      | <b>-14.10%</b> | <b>1,142</b>    | <b>189</b>    | <b>96.88%</b>  | <b>96</b>     | <b>12,504</b>    | <b>1.12%</b> | <b>12,365</b>    | <b>TOTAL</b>        |                      |
| <b>DUPLICATED HEADCT</b>   |                  |              |                  |                  |               |                  |                  |              |                  |               |                |               |                 |                |                 |               |                |               |                  |              |                  |                     |                      |
| Campus                     | 2,269            | -1.60%       | 2,306            | 2,146            | 15.44%        | 1,859            | 2,897            | -3.72%       | 3,009            | 44            | 10.00%         | 40            | 706             | -10.86%        | 792             | 16            | 77.78%         | 9             | 8,078            | 0.79%        | 8,015            | Campus              |                      |
| Distance                   | 2,960            | 11.40%       | 2,657            | 2,730            | -5.99%        | 2,904            | 2,613            | 8.56%        | 2,407            | 131           | -19.63%        | 163           | 503             | -23.21%        | 655             | 189           | 117.24%        | 87            | 9,126            | 2.85%        | 8,873            | Distance            |                      |
| <b>TOTAL</b>               | <b>5,229</b>     | <b>5.36%</b> | <b>4,963</b>     | <b>4,876</b>     | <b>2.37%</b>  | <b>4,763</b>     | <b>5,510</b>     | <b>1.74%</b> | <b>5,416</b>     | <b>175</b>    | <b>-13.79%</b> | <b>203</b>    | <b>1,209</b>    | <b>-16.45%</b> | <b>1,447</b>    | <b>205</b>    | <b>113.54%</b> | <b>96</b>     | <b>17,204</b>    | <b>1.87%</b> | <b>16,888</b>    | <b>TOTAL</b>        |                      |
| <b>REGISTERED CREDIT</b>   |                  |              |                  |                  |               |                  |                  |              |                  |               |                |               |                 |                |                 |               |                |               |                  |              |                  |                     |                      |
| Campus                     | 6,420.00         | -1.12%       | 6,493.00         | 6,454.00         | 15.29%        | 5,598.00         | 7,770.00         | -5.14%       | 8,191.00         | 171.00        | 37.90%         | 124.00        | 2,345.00        | -8.93%         | 2,575.00        | 48.00         | 77.78%         | 27.00         | 23,208.00        | 0.87%        | 23,008.00        | Campus              |                      |
| Distance                   | 8,966.00         | 12.65%       | 7,959.00         | 7,815.00         | -3.76%        | 8,120.00         | 7,780.00         | 9.75%        | 7,089.00         | 470.00        | -17.25%        | 568.00        | 1,482.00        | -21.67%        | 1,892.00        | 534.00        | 95.60%         | 273.00        | 27,047.00        | 4.42%        | 25,901.00        | Distance            |                      |
| <b>TOTAL</b>               | <b>15,386.00</b> | <b>6.46%</b> | <b>14,452.00</b> | <b>14,269.00</b> | <b>4.02%</b>  | <b>13,718.00</b> | <b>15,550.00</b> | <b>1.77%</b> | <b>15,280.00</b> | <b>641.00</b> | <b>-7.37%</b>  | <b>692.00</b> | <b>3,827.00</b> | <b>-14.33%</b> | <b>4,467.00</b> | <b>582.00</b> | <b>94.00%</b>  | <b>300.00</b> | <b>50,255.00</b> | <b>2.75%</b> | <b>48,909.00</b> | <b>TOTAL</b>        |                      |
| <b>FTE</b>                 |                  |              |                  |                  |               |                  |                  |              |                  |               |                |               |                 |                |                 |               |                |               |                  |              |                  |                     |                      |
| Campus                     | 214.00           | -1.12%       | 216.43           | 215.13           | 15.29%        | 186.60           | 259.00           | -5.14%       | 273.03           | 5.70          | 37.90%         | 4.13          | 78.17           | -8.93%         | 85.83           | 1.60          | 77.78%         | 0.90          | 773.60           | 0.87%        | 766.93           | Campus              |                      |
| Distance                   | 298.87           | 11.89%       | 267.10           | 260.50           | -3.76%        | 270.67           | 259.33           | 9.75%        | 236.30           | 15.67         | -17.25%        | 18.93         | 49.40           | -21.67%        | 63.07           | 17.80         | 95.60%         | 9.10          | 901.57           | 4.42%        | 863.37           | Distance            |                      |
| <b>TOTAL</b>               | <b>512.87</b>    | <b>6.07%</b> | <b>483.53</b>    | <b>475.63</b>    | <b>4.02%</b>  | <b>457.27</b>    | <b>518.33</b>    | <b>1.77%</b> | <b>509.33</b>    | <b>21.37</b>  | <b>-7.37%</b>  | <b>23.07</b>  | <b>127.57</b>   | <b>-14.33%</b> | <b>148.90</b>   | <b>19.40</b>  | <b>94.00%</b>  | <b>10.00</b>  | <b>1,675.17</b>  | <b>2.75%</b> | <b>1,630.30</b>  | <b>TOTAL</b>        |                      |
| <b>REU</b>                 |                  |              |                  |                  |               |                  |                  |              |                  |               |                |               |                 |                |                 |               |                |               |                  |              |                  |                     |                      |
| Campus                     | 283.47           | -0.11%       | 283.78           | 309.78           | 15.50%        | 268.20           | 441.06           | -2.96%       | 454.53           | 7.55          | 34.82%         | 5.60          | 104.23          | -9.21%         | 114.80          | 2.40          | 77.78%         | 1.35          | 1,148.49         | 1.79%        | 1,128.26         | Campus              |                      |
| Distance                   | 353.55           | 9.55%        | 322.72           | 353.82           | -0.85%        | 356.85           | 323.07           | 9.86%        | 294.07           | 17.37         | -18.95%        | 21.43         | 63.30           | -24.03%        | 83.32           | 24.33         | 97.80%         | 12.30         | 1,135.44         | 4.10%        | 1,090.69         | Distance            |                      |
| <b>TOTAL</b>               | <b>637.02</b>    | <b>5.03%</b> | <b>606.50</b>    | <b>663.60</b>    | <b>6.17%</b>  | <b>625.05</b>    | <b>764.13</b>    | <b>2.07%</b> | <b>748.60</b>    | <b>24.92</b>  | <b>-7.81%</b>  | <b>27.03</b>  | <b>167.53</b>   | <b>-15.44%</b> | <b>198.12</b>   | <b>26.73</b>  | <b>95.82%</b>  | <b>13.65</b>  | <b>2,283.93</b>  | <b>2.93%</b> | <b>2,218.95</b>  | <b>TOTAL</b>        |                      |

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM)).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

\*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE  
2024-25 ALPHA ENROLLMENT SUMMARY BY CLUSTER  
Fall 2024 as of August 31, 2024

|                     | ACADEMIC ED/GEN ED |                |           | BUSINESS  |                |           | HEALTH    |                |           | TECHNOLOGY |                |           | TOTAL UNDUPLICATED<br>WITHIN CLUSTER |                |           |
|---------------------|--------------------|----------------|-----------|-----------|----------------|-----------|-----------|----------------|-----------|------------|----------------|-----------|--------------------------------------|----------------|-----------|
|                     | Fall 2024          | % OF<br>change | Fall 2023 | Fall 2024 | % OF<br>change | Fall 2023 | Fall 2024 | % OF<br>change | Fall 2023 | Fall 2024  | % OF<br>change | Fall 2023 | Fall 2024                            | % OF<br>change | Fall 2023 |
| DUP HEAD COUNT      |                    |                |           |           |                |           |           |                |           |            |                |           |                                      |                |           |
| Campus              | 2,848              | -4.43%         | 2,980     | 782       | 2.09%          | 766       | 523       | 0.97%          | 518       | 701        | 5.41%          | 665       | 3,406                                | -1.30%         | 3,451     |
| Distance            | 5,085              | 2.62%          | 4,955     | 1,502     | -2.47%         | 1,540     | 532       | 8.13%          | 492       | 530        | 18.04%         | 449       | 5,663                                | 1.32%          | 5,589     |
| TOTAL               | 7,933              | -0.03%         | 7,935     | 2,284     | -0.95%         | 2,306     | 1,055     | 4.46%          | 1,010     | 1,231      | 10.50%         | 1,114     | 9,069                                | 0.32%          | 9,040     |
| TOTAL REGISTRATIONS |                    |                |           |           |                |           |           |                |           |            |                |           |                                      |                |           |
| Campus              | 3,009              | -5.05%         | 3,169     | 1,315     | 2.57%          | 1,282     | 1,168     | 4.75%          | 1,115     | 2,586      | 5.59%          | 2,449     | 8,078                                | 0.79%          | 8,015     |
| Distance            | 5,319              | 2.25%          | 5,202     | 2,259     | 1.07%          | 2,235     | 809       | 6.45%          | 760       | 738        | 9.17%          | 676       | 9,125                                | 2.84%          | 8,873     |
| TOTAL               | 8,328              | -0.51%         | 8,371     | 3,574     | 1.62%          | 3,517     | 1,977     | 5.44%          | 1,875     | 3,324      | 6.37%          | 3,125     | 17,203                               | 1.87%          | 16,888    |
| FTE                 |                    |                |           |           |                |           |           |                |           |            |                |           |                                      |                |           |
| Campus              | 303.03             | -4.26%         | 316.50    | 129.20    | 1.95%          | 126.73    | 120.87    | 5.93%          | 114.10    | 220.50     | 5.20%          | 209.60    | 773.60                               | 0.87%          | 766.93    |
| Distance            | 538.67             | 4.62%          | 514.87    | 220.23    | 1.13%          | 217.77    | 80.60     | 5.46%          | 76.43     | 62.07      | 14.31%         | 54.30     | 901.57                               | 4.42%          | 863.37    |
| TOTAL               | 841.70             | 1.24%          | 831.37    | 349.43    | 1.43%          | 344.50    | 201.47    | 5.74%          | 190.53    | 282.57     | 7.07%          | 263.90    | 1,675.17                             | 2.75%          | 1,630.30  |
| REU                 |                    |                |           |           |                |           |           |                |           |            |                |           |                                      |                |           |
| Campus              | 307.65             | -4.78%         | 323.10    | 207.58    | 2.72%          | 202.08    | 207.37    | 5.95%          | 195.72    | 425.89     | 4.55%          | 407.36    | 1,148.49                             | 1.79%          | 1,128.26  |
| Distance            | 553.22             | 4.34%          | 530.22    | 346.37    | 1.08%          | 342.67    | 121.75    | 5.14%          | 115.80    | 114.10     | 11.86%         | 102.00    | 1,135.44                             | 4.10%          | 1,090.69  |
| TOTAL               | 860.87             | 0.88%          | 853.32    | 553.95    | 1.69%          | 544.75    | 329.12    | 5.65%          | 311.52    | 539.99     | 6.01%          | 509.36    | 2,283.93                             | 2.93%          | 2,218.95  |

NOTES:

(1) Unduplicated headcount for all clusters for fall 2023 was 6,627; for fall 2024 it is 6,538.

(3) Non-credit reimbursable (RE term) is not included

(4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)

(5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

**CENTRAL COMMUNITY COLLEGE  
2024-25 ENROLLMENT SUMMARY BY MAJOR  
JULY 1, 2024 - JULY 31, 2024**

|   | COLUMBUS |         |         | GRAND ISLAND |         |         | HASTINGS |         |         | LEXINGTON |          |         | KEARNEY |         |         | HOLDREGE |         |         | COLLEGE WIDE UNDUPLICATED |         |         |                       |   |
|---|----------|---------|---------|--------------|---------|---------|----------|---------|---------|-----------|----------|---------|---------|---------|---------|----------|---------|---------|---------------------------|---------|---------|-----------------------|---|
|   | 2024-25  | % OF    | 2023-24 | 2024-25      | % OF    | 2023-24 | 2024-25  | % OF    | 2023-24 | 2024-25   | % OF     | 2023-24 | 2024-25 | % OF    | 2023-24 | 2024-25  | % OF    | 2023-24 | 2024-25                   | % OF    | 2023-24 |                       |   |
| <b>HEADCOUNT</b>                                      |          |         |         |              |         |         |          |         |         |           |          |         |         |         |         |          |         |         |                           |         |         | <b>HEADCOUNT</b>      |   |
| <b>Credit - Campus</b>                                | 36       | 63.64%  | 22      | 28           | 40.00%  | 20      | 47       | -4.08%  | 49      | 0         | -100.00% | 5       | 33      | -31.25% | 48      | 8        | -20.00% | 10      | 152                       | -1.30%  | 154     |                       | <b>Credit - Campus</b>                                |
| <b>Credit- Distance</b>                               | 0        | #DIV/0! | 0       | 95           | -5.94%  | 101     | 0        | #DIV/0! | 0       | 0         | #DIV/0!  | 0       | 0       | #DIV/0! | 0       | 0        | #DIV/0! | 0       | 95                        | #DIV/0! | 0       |                       | <b>Credit- Distance</b>                               |
| <b>Non-Credit Reim.</b>                               | 218      | 101.85% | 108     | 98           | 55.56%  | 63      | 62       | -31.11% | 90      | 112       | 918.18%  | 11      | 96      | 7.87%   | 89      | 0        | #DIV/0! | 0       | 586                       | 62.33%  | 361     |                       | <b>Non-Credit Reim.</b>                               |
| <b>TOTAL</b>  | 254      | 95.38%  | 130     | 221          | 20.11%  | 184     | 109      | -21.58% | 139     | 112       | 600.00%  | 16      | 129     | -5.84%  | 137     | 8        | -20.00% | 10      | 833                       | 61.75%  | 515     |                       | <b>TOTAL</b>  |
| <b>Total Undup Credit</b>                             | 36       | 63.64%  | 22      | 123          | 1.65%   | 121     | 47       | -4.08%  | 49      | 0         | -100.00% | 5       | 33      | -31.25% | 48      | 8        | -20.00% | 10      | 247                       | 60.39%  | 154     |                       | <b>Total Undup Credit</b>                             |
| <b>Undup Credit &amp; NCR</b>                         | 253      | 96.12%  | 129     | 221          | 166.27% | 83      | 109      | -20.44% | 137     | 112       | 600.00%  | 16      | 127     | -4.51%  | 133     | 8        | -20.00% | 10      | 828                       | 62.99%  | 508     |                       | <b>Undup Credit &amp; NCR</b>                         |
| <b>FTE</b>  |          |         |         |              |         |         |          |         |         |           |          |         |         |         |         |          |         |         |                           |         |         | <b>FTE</b>            |   |
| <b>Credit - Campus</b>                                | 3.00     | 104.08% | 1.47    | 2.63         | 31.50%  | 2.00    | 7.10     | 4.87%   | 6.77    | 0.00      | -100.00% | 0.50    | 3.10    | -38.00% | 5.00    | 0.80     | -20.00% | 1.00    | 16.63                     | -0.66%  | 16.74   |                       | <b>Credit - Campus</b>                                |
| <b>Credit- Distance</b>                               | 0.00     | #DIV/0! | 0.00    | 3.17         | #DIV/0! | 0.00    | 0.00     | #DIV/0! | 0.00    | 0.00      | #DIV/0!  | 0.00    | 0.00    | #DIV/0! | 0.00    | 0.00     | #DIV/0! | 0.00    | 3.17                      | #DIV/0! | 0.00    |                       | <b>Credit- Distance</b>                               |
| <b>Non-Credit Reim.</b>                               | 1.05     | -8.90%  | 1.16    | 2.19         | 306.89% | 0.54    | 1.12     | -54.48% | 2.47    | 7.64      | -6.09%   | 8.14    | 0.68    | -22.56% | 0.88    | 0.00     | #DIV/0! | 0.00    | 12.69                     | -3.74%  | 13.18   |                       | <b>Non-Credit Reim.</b>                               |
| <b>TOTAL</b>  | 4.05     | 54.32%  | 2.63    | 7.99         | 214.74% | 2.54    | 8.22     | -10.97% | 9.24    | 7.64      | -11.53%  | 8.64    | 3.78    | -35.69% | 5.88    | 0.80     | -20.00% | 1.00    | 32.49                     | 8.58%   | 29.92   |                       | <b>TOTAL</b>  |
| <b>FULL/PART-TIME</b>                                 |          |         |         |              |         |         |          |         |         |           |          |         |         |         |         |          |         |         |                           |         |         | <b>FULL/PART-TIME</b> |   |
| <b>Credit Full-Time</b>                               | 0        | #DIV/0! | 0       | 0            | #DIV/0! | 0       | 8        | 0.00%   | 8       | 0         | #DIV/0!  | 0       | 0       | #DIV/0! | 0       | 0        | #DIV/0! | 0       | 8                         | 0.00%   | 8       |                       | <b>Credit Full-Time</b>                               |
| <b>Credit Part-Time</b>                               | 36       | 63.64%  | 22      | 123          | 515.00% | 20      | 39       | -4.88%  | 41      | 0         | -100.00% | 5       | 33      | -31.25% | 48      | 8        | -20.00% | 10      | 239                       | 63.70%  | 146     |                       | <b>Credit Part-Time</b>                               |
| <b>Non-Credit Reim.</b>                               | 218      | 101.85% | 108     | 98           | 55.56%  | 63      | 62       | -31.11% | 90      | 112       | 918.18%  | 11      | 96      | 7.87%   | 89      | 0        | #DIV/0! | 0       | 586                       | 62.33%  | 361     |                       | <b>Non-Credit Reim.</b>                               |
| <b>TOTAL</b>  | 254      | 95.38%  | 130     | 221          | 166.27% | 83      | 109      | -21.58% | 139     | 112       | 600.00%  | 16      | 129     | -5.84%  | 137     | 8        | -20.00% | 10      | 833                       | 61.75%  | 515     |                       | <b>TOTAL</b>  |
| <b>MALE/FEMALE</b>                                    |          |         |         |              |         |         |          |         |         |           |          |         |         |         |         |          |         |         |                           |         |         | <b>MALE/FEMALE</b>    |   |
| <b>Credit--Male</b>                                   | 9        | 200.00% | 3       | 29           | 866.67% | 3       | 13       | -45.83% | 24      | 0         | -100.00% | 1       | 13      | 85.71%  | 7       | 0        | #DIV/0! | 0       | 64                        | 68.42%  | 38      |                       | <b>Credit--Male</b>                                   |
| <b>Credit--Female</b>                                 | 27       | 42.11%  | 19      | 94           | 452.94% | 17      | 34       | 36.00%  | 25      | 0         | -100.00% | 4       | 20      | -51.22% | 41      | 8        | -20.00% | 10      | 183                       | 57.76%  | 116     |                       | <b>Credit--Female</b>                                 |
| <b>Non-Credit-Male</b>                                | 98       | 68.97%  | 58      | 38           | 5.56%   | 36      | 36       | -50.00% | 72      | 51        | 410.00%  | 10      | 55      | 41.03%  | 39      | 0        | #DIV/0! | 0       | 278                       | 29.30%  | 215     |                       | <b>Non-Credit-Male</b>                                |
| <b>Non-Credit-Female</b>                              | 120      | 140.00% | 50      | 60           | 122.22% | 27      | 26       | 44.44%  | 18      | 61        | 6000.00% | 1       | 41      | -18.00% | 50      | 0        | #DIV/0! | 0       | 308                       | 110.96% | 146     |                       | <b>Non-Credit-Female</b>                              |
| <b>TOTAL</b>  | 254      | 95.38%  | 130     | 221          | 166.27% | 83      | 109      | -21.58% | 139     | 112       | 600.00%  | 16      | 129     | -5.84%  | 137     | 8        | -20.00% | 10      | 833                       | 61.75%  | 515     |                       | <b>TOTAL</b>  |
| <b>Duplicate Credit Between Campus &amp; Distance</b> | 0        | #DIV/0! | 0       | 0            | #DIV/0! | 0       | 0        | #DIV/0! | 0       | 0         | #DIV/0!  | 0       | 0       | #DIV/0! | 0       | 0        | #DIV/0! | 0       | 0                         | #DIV/0! | 0       |                       | <b>Duplicate Credit Between Campus &amp; Distance</b> |

- NOTES:
- (1) Under the column Head Count--there is duplication between Campus and Distance; this duplication is removed under the columns Full/Part-Time and Male/Female.
  - (2) There is duplication among the campuses; i.e., if a student is taking courses from two campuses, they are counted on each campus, but not in the total column.
  - (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
  - (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)
  - (5) There is duplication between credit and non-credit headcount; i.e., if a student takes both a credit and a non-credit course, they are counted in both categories.

**CENTRAL COMMUNITY COLLEGE  
2024-25 ENROLLMENT SUMMARY BY ALPHA  
Summer 2024 as of July 31, 2024**

|                            | COLUMBUS      |                |               | GRAND ISLAND  |                |               | HASTINGS      |                |               | LEXINGTON   |                |             | KEARNEY      |                |              | HOLDREGE    |                |             | COLLEGE WIDE  |                |               |              |
|----------------------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|-------------|----------------|-------------|--------------|----------------|--------------|-------------|----------------|-------------|---------------|----------------|---------------|--------------|
|                            | Summer 24     | % OF<br>change | Summer 23     | Summer 24     | % OF<br>change | Summer 23     | Summer 24     | % OF<br>change | Summer 23     | Summer 24   | % OF<br>change | Summer 23   | Summer 24    | % OF<br>change | Summer 23    | Summer 24   | % OF<br>change | Summer 23   | Summer 24     | % OF<br>change | Summer 23     |              |
| <b>UNDUPLICATED HEADCT</b> |               |                |               |               |                |               |               |                |               |             |                |             |              |                |              |             |                |             |               |                |               |              |
| Campus                     | 81            | 37.29%         | 59            | 189           | 24.34%         | 152           | 111           | -5.13%         | 117           | 23          | 9.52%          | 21          | 121          | -11.03%        | 136          | 24          | 9.09%          | 22          | 549           | 8.28%          | 507           | * Campus     |
| Distance                   | 1,042         | 21.87%         | 855           | 862           | 16.64%         | 739           | 778           | -2.51%         | 798           | 0           | #DIV/0!        | 0           | 139          | 37.62%         | 101          | 14          | 180.00%        | 5           | 2,729         | 13.71%         | 2,400         | * Distance   |
| <b>TOTAL</b>               | <b>1,123</b>  | <b>22.87%</b>  | <b>914</b>    | <b>1,051</b>  | <b>17.96%</b>  | <b>891</b>    | <b>889</b>    | <b>-2.84%</b>  | <b>915</b>    | <b>23</b>   | <b>9.52%</b>   | <b>21</b>   | <b>260</b>   | <b>9.70%</b>   | <b>237</b>   | <b>38</b>   | <b>40.74%</b>  | <b>27</b>   | <b>3,278</b>  | <b>12.76%</b>  | <b>2,907</b>  | <b>TOTAL</b> |
| <b>DUPLICATED HEADCT</b>   |               |                |               |               |                |               |               |                |               |             |                |             |              |                |              |             |                |             |               |                |               |              |
| Campus                     | 82            | 38.98%         | 59            | 218           | 27.49%         | 171           | 187           | -11.79%        | 212           | 23          | 9.52%          | 21          | 121          | -13.57%        | 140          | 24          | 9.09%          | 22          | 655           | 4.80%          | 625           | Campus       |
| Distance                   | 1,055         | 21.68%         | 867           | 935           | 13.75%         | 822           | 815           | -1.21%         | 825           | 0           | #DIV/0!        | 0           | 142          | 36.54%         | 104          | 14          | 180.00%        | 5           | 2,961         | 12.89%         | 2,623         | Distance     |
| <b>TOTAL</b>               | <b>1,137</b>  | <b>22.79%</b>  | <b>926</b>    | <b>1,153</b>  | <b>16.11%</b>  | <b>993</b>    | <b>1,002</b>  | <b>-3.38%</b>  | <b>1,037</b>  | <b>23</b>   | <b>9.52%</b>   | <b>21</b>   | <b>263</b>   | <b>7.79%</b>   | <b>244</b>   | <b>38</b>   | <b>40.74%</b>  | <b>27</b>   | <b>3,616</b>  | <b>11.33%</b>  | <b>3,248</b>  | <b>TOTAL</b> |
| <b>REGISTERED CREDIT</b>   |               |                |               |               |                |               |               |                |               |             |                |             |              |                |              |             |                |             |               |                |               |              |
| Campus                     | 238           | 46.01%         | 163           | 706           | 37.09%         | 515           | 514           | -10.61%        | 575           | 69          | 9.52%          | 63          | 398          | -13.48%        | 460          | 72          | 9.09%          | 66          | 1,997         | 8.41%          | 1,842         | Campus       |
| Distance                   | 3,268         | 23.88%         | 2,638         | 2,337         | 4.05%          | 2,246         | 2,551         | -2.30%         | 2,611         | 0           | #DIV/0!        | 0           | 451          | 38.34%         | 326          | 42          | 180.00%        | 15          | 8,649         | 10.38%         | 7,836         | Distance     |
| <b>TOTAL</b>               | <b>3,506</b>  | <b>25.17%</b>  | <b>2,801</b>  | <b>3,043</b>  | <b>10.21%</b>  | <b>2,761</b>  | <b>3,065</b>  | <b>-3.80%</b>  | <b>3,186</b>  | <b>69</b>   | <b>9.52%</b>   | <b>63</b>   | <b>849</b>   | <b>8.02%</b>   | <b>786</b>   | <b>114</b>  | <b>40.74%</b>  | <b>81</b>   | <b>10,646</b> | <b>10.00%</b>  | <b>9,678</b>  | <b>TOTAL</b> |
| <b>FTE</b>                 |               |                |               |               |                |               |               |                |               |             |                |             |              |                |              |             |                |             |               |                |               |              |
| Campus                     | 7.93          | 46.01%         | 5.43          | 23.53         | 37.09%         | 17.17         | 17.13         | -10.61%        | 19.17         | 2.30        | 9.52%          | 2.10        | 13.27        | -13.48%        | 15.33        | 2.40        | 9.09%          | 2.20        | 66.57         | 8.41%          | 61.40         | Campus       |
| Distance                   | 108.93        | 23.88%         | 87.93         | 77.90         | 4.05%          | 74.87         | 85.03         | -2.30%         | 87.03         | 0.00        | #DIV/0!        | 0.00        | 15.03        | 38.34%         | 10.87        | 1.40        | 180.00%        | 0.50        | 288.30        | 10.38%         | 261.20        | Distance     |
| <b>TOTAL</b>               | <b>116.87</b> | <b>25.17%</b>  | <b>93.37</b>  | <b>101.43</b> | <b>10.21%</b>  | <b>92.03</b>  | <b>102.17</b> | <b>-3.80%</b>  | <b>106.20</b> | <b>2.30</b> | <b>9.52%</b>   | <b>2.10</b> | <b>28.30</b> | <b>8.02%</b>   | <b>26.20</b> | <b>3.80</b> | <b>40.74%</b>  | <b>2.70</b> | <b>354.87</b> | <b>10.00%</b>  | <b>322.60</b> | <b>TOTAL</b> |
| <b>REU</b>                 |               |                |               |               |                |               |               |                |               |             |                |             |              |                |              |             |                |             |               |                |               |              |
| Campus                     | 10.08         | 54.36%         | 6.53          | 34.27         | 31.20%         | 26.12         | 30.14         | -11.56%        | 34.08         | 3.45        | 9.52%          | 3.15        | 16.67        | -16.15%        | 19.88        | 3.60        | 9.09%          | 3.30        | 98.21         | 5.53%          | 93.06         | Campus       |
| Distance                   | 120.93        | 26.56%         | 95.55         | 105.57        | 1.87%          | 103.63        | 109.05        | -5.52%         | 115.42        | 0.00        | #DIV/0!        | 0.00        | 17.38        | 30.97%         | 13.27        | 2.80        | 180.00%        | 1.00        | 355.73        | 8.17%          | 328.87        | Distance     |
| <b>TOTAL</b>               | <b>131.01</b> | <b>28.34%</b>  | <b>102.08</b> | <b>139.84</b> | <b>7.78%</b>   | <b>129.75</b> | <b>139.19</b> | <b>-6.90%</b>  | <b>149.50</b> | <b>3.45</b> | <b>9.52%</b>   | <b>3.15</b> | <b>34.05</b> | <b>2.71%</b>   | <b>33.15</b> | <b>6.40</b> | <b>48.84%</b>  | <b>4.30</b> | <b>453.94</b> | <b>7.59%</b>   | <b>421.93</b> | <b>TOTAL</b> |

Notes to the attached pages:

(1) The "Unduplicated" column refers to no duplication within the program alpha (i.e., if a student is registered for 3 accounting courses, they are counted once in the ACCT unduplicated column and 3 times in the duplicated column). However, there is still duplication among the different programs, (i.e., if a student is enrolled in 2 different alpha courses (ACCT and COMM), they are counted twice (once in ACCT, once in COMM).

(2) The "Duplicated" column refers to the number of registrations in that program alpha.

\*Notes to above:

- (1) The "College Wide" column for "Unduplicated Head Count" does not add across--this is due to students taking courses from more than one campus.
- (2) Non-credit reimbursable is not included.
- (3) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (4) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP-CCC to HS, workshop, College Park, clinical, coop/internship)

CENTRAL COMMUNITY COLLEGE  
2024-25 ALPHA ENROLLMENT SUMMARY BY CLUSTER  
July 1, 2024 - July 31, 2024

|                     | ACADEMIC ED/GEN ED |                |         | BUSINESS |                |         | HEALTH  |                |         | TECHNOLOGY |                |         | TOTAL UNDUPLICATED<br>WITHIN CLUSTER |                |          |
|---------------------|--------------------|----------------|---------|----------|----------------|---------|---------|----------------|---------|------------|----------------|---------|--------------------------------------|----------------|----------|
|                     | 2024-25            | % OF<br>change | 2023-24 | 2024-25  | % OF<br>change | 2023-24 | 2024-25 | % OF<br>change | 2023-24 | 2024-25    | % OF<br>change | 2023-24 | 2024-25                              | % OF<br>change | 2023-24  |
| DUP HEAD COUNT      |                    |                |         |          |                |         |         |                |         |            |                |         |                                      |                |          |
| Campus              | 161                | 30.89%         | 123     | 0        | #DIV/0!        | 0       | 343     | 0.88%          | 340     | 45         | 2.27%          | 44      | 454.00                               | -10.10%        | 505.00   |
| Distance            | 1820               | 16.15%         | 1567    | 617      | 14.47%         | 539     | 261     | 4.40%          | 250     | 31         | -29.55%        | 44      | 2,243.00                             | 14.38%         | 1,961.00 |
| TOTAL               | 1,981              | 17.22%         | 1,690   | 617      | 14.47%         | 539     | 604     | 2.37%          | 590     | 76         | -13.64%        | 88      | 2,697.00                             | 9.37%          | 2,466.00 |
| TOTAL REGISTRATIONS |                    |                |         |          |                |         |         |                |         |            |                |         |                                      |                |          |
| Campus              | 161                | 28.80%         | 125     | 0        | #DIV/0!        | 0       | 381     | 0.79%          | 378     | 113        | -7.38%         | 122     | 655                                  | 4.80%          | 625      |
| Distance            | 1881               | 15.40%         | 1630    | 719      | 13.59%         | 633     | 324     | 5.54%          | 307     | 37         | -30.19%        | 53      | 2,961                                | 12.89%         | 2,623    |
| TOTAL               | 2,042              | 16.35%         | 1,755   | 719      | 13.59%         | 633     | 705     | 2.92%          | 685     | 150        | -14.29%        | 175     | 3,616                                | 11.33%         | 3,248    |
| FTE                 |                    |                |         |          |                |         |         |                |         |            |                |         |                                      |                |          |
| Campus              | 18.67              | 34.32%         | 13.90   | 0.00     | #DIV/0!        | 0.00    | 38.10   | 2.89%          | 37.03   | 9.80       | -6.40%         | 10.47   | 66.57                                | 8.42%          | 61.40    |
| Distance            | 178.17             | 11.87%         | 159.27  | 70.03    | 13.56%         | 61.67   | 35.03   | 6.06%          | 33.03   | 5.07       | -29.88%        | 7.23    | 288.30                               | 10.38%         | 261.20   |
| TOTAL               | 196.84             | 13.67%         | 173.17  | 68.27    | 10.70%         | 61.67   | 73.13   | 4.38%          | 70.06   | 14.87      | -15.99%        | 17.70   | 354.87                               | 10.00%         | 322.60   |
| REU                 |                    |                |         |          |                |         |         |                |         |            |                |         |                                      |                |          |
| Campus              | 18.67              | 34.32%         | 13.90   | 0.00     | #DIV/0!        | 0.00    | 60.07   | 2.89%          | 58.38   | 19.48      | -6.26%         | 20.78   | 98.22                                | 5.54%          | 93.06    |
| Distance            | 182.85             | 10.62%         | 165.30  | 107.73   | 11.89%         | 96.28   | 55.02   | 4.17%          | 52.82   | 10.13      | -29.99%        | 14.47   | 355.73                               | 8.17%          | 328.87   |
| TOTAL               | 201.52             | 12.46%         | 179.20  | 105.1    | 9.16%          | 96.28   | 115.09  | 3.50%          | 111.2   | 29.61      | -16.00%        | 35.25   | 453.95                               | 7.59%          | 421.93   |

NOTES:

- (1) Unduplicated head count for all clusters for 2023-24 was 2,184 for 2024-25 it is 2,464.
- (2) ACAD ED/GEN ED cluster includes the Alphas ECED and LIBR
- (3) Non-credit reimbursable (RE term) is not included
- (4) Campus is a student physically steps foot on campus (lecture, lab, lecture/lab, IP-CCC to CCC, workshop)
- (5) Distance is a student that does not go to a campus/center (exception is Web Courses that are blended) (i.e., high school, IP--CCC to HS, workshop, College Park, clinical, coop/internship)

**Grant Report Narrative**  
**J. Rohan and J. Black**  
**August 20<sup>th</sup>, 2024**

For Fiscal Year **2024-2025 ending June 30, 2025**, Grants have submitted/in development, two (2) grant proposals totaling **\$157,500** of which **\$100,000** has been approved, **\$7,500** is pending. The remainder has been cancelled or denied applications.

For Fiscal Year **2023-2024 ending June 30, 2024**, Grants have submitted/in development, sixty-three (63) grant proposals totaling **\$7,627,578** of which **\$3,669,928** has been approved, **\$2,139,045** is pending. The remainder has been cancelled or denied applications.

For Fiscal Year **2022-2023 ending June 30, 2023**, Grants submitted fifty-six (**56**) grant proposals totaling **\$17,074,594** of which **\$12,655,099** has been approved and **\$671,702** is pending. The remainder has been cancelled or denied applications.

**Funding Notices:**

- Worker training Grant, Camaco Robo Welding, \$5,400, (D. Pauley) --**Denied**
- Worker training Grant, Camaco Robo Welding, \$15,525, (D. Pauley) --**Approved**
- Worker training Grant, BD INDT, \$22,500, (D. Pauley) –**Denied**
- Sphericity-Upper Midwest Association for Campus Sustainability-University of Georgia-NSF, Circularity Field Research, \$12,000 (B. Newton) – **Approved**
- 2024-2025 TRIO, \$306,809 (K. Larsen) – **Approved**
- Perkins reVISION Worksheets, Community Local Needs Assessment (C. Walton) – **Approved**
- Perkins reVISION Action Grant, NE Dept. Ed. – INDT Equipment for Kearney Center, \$100,000 (N. Allen) – **Approved**
- Nebraska Department of Education, Perkins V: 2023-2024 Narrative Report, PIP narrative, Expenditure Sheets, 2024-2028 Application, 2024-25 Budget Request, \$461,155 (C. Walton) – **Approved**
- Nebraska Department of Education, CTE Expansion, \$379,940 (C. Walton) – **Approved**
- Nebraska Department of Education, Adult Education – 2024-25 Continuation Grant, \$514,113.60 (B. Fausett) – **Approved**
- Nebraska Department of Education, Adult Education – 2024-25 Coordination Grant, \$27,220.87 (B. Fausett) – **Approved**
- Nebraska Department of Education, Adult Education – 2024-25 Leadership Grant, \$30,000 (B. Fausett) – **Approved**
- Worker training Grant, Active Family Chiropractic, Assertive Communication, \$137.50 (S. Hooker) – **Denied**
- Worker training Grant, Active Family Chiropractic, Coaching Essentials, \$165 (S. Hooker) – **Denied**
- Worker training Grant, Active Family Chiropractic, Habits & Accountability, \$165 (S. Hooker) – **Denied**
- Clean Energy Planning Grant (Northeast Community College-lead), (N. Allen) – **Approved**
- Aurora Coop, Food Insecurity/Food Pantries, \$10,000 (B. Klitz) – **Denied**
- AACC/Metallica Renewal, \$10,000 (M. David) – **Approved**
- Nebraska Department of Education, Project Para, \$15,000 (T. Brase/A. Mancini) – **Approved**
- Worker training Grant, Embecta, \$8,606 (D. Pauley) – **Denied**
- Worker training Grant, Royal Engineered Composites, Root Cause, \$4,350 (S. Samuelson) – **Denied**
- Worker training Grant, BD, Industrial Training, \$21,515 (D. Pauley) – **Denied**
- ~~Worker training Grant, Hornady, Root Cause, S. Hooker – **June 30<sup>th</sup>**~~

- National Science Foundation ATE (Advanced Technological Education), Plastics Injection Molding focus to recruit and serve underserved/minority populations, \$647,594 (D. Pauley, K. Anderson) – **Approved**
- Enbridge, Energy Technology Program Support, \$5,000 (A. Feeney) – **Approved**
- Omaha community Foundation-RGD, Automotive Careers Training Center, \$100,000 (T. Skalberg) – **Approved**

#### Projects Submitted:

- CCC (Central Community College) Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall) – **Pending**
- Union Pacific Foundation, Workforce Development-Mechatronics, Kearney, \$30,000 (N. Allen) – **Pending**
- 2025-2030 TRIO, \$1,534,045 (K. Larsen) – **Pending**
- Automotive Careers Center Grants: Peter Kiewit Foundation – **Pending**
- Caterpillar Foundation, Dealer Excellence Fund, \$25,000 (J. Bexten/A. Feeney) – **Pending**
- Haas Foundation, Student Scholarships, \$50,000 (A. Feeney) – **Pending**
- Wells Fargo, Vern & Esther Taylor, \$7,500 (T. Skalberg) – **Pending**

#### In Development:

- ~~Merrick County Community Foundation, Dual Credit Hospital Bed, \$1,500 (K. Rieger) – **July 1<sup>st</sup>**~~
- Second Nature, Catalyst Grant, Environmental Sustainability / Energy Technology – Solar Array, \$7,500 (T. Schneider) – **September 6, 2024**
- Department of Labor, Strengthening Community Colleges-SECC Subaward, (S. Kort) – **September 24, 2024**
- ~~Economic Development Agency, FY 2024 Good Jobs Challenge, – **September 27, 2024**~~
- TMobile, Holdrege Center – **September 30, 2024**
- **Worker Training Grants – September 30, 2024**
  - BD West, \$21,515 (D. Pauley)
- Nebraska Department of Education, Grow Your Own Teacher Apprenticeship Competitive Grant, (A. Mancini) – est. **September 30, 2024**
- Scott Foundation, Automotive Careers Training Center, \$600,000 (T. Skalberg) – **October 1, 2024**
- Anonymous, Automotive Careers Training Center, \$500,000 (T. Skalberg) – **October 1, 2024**
- National Science Foundation, Advanced Technological Education – **October 3, 2024**
- National Science Foundation, ATE Scholarship Supplements – **TBD**
- National Science Foundation, IUSE: Innovation in 2 Year College STEM Ed (IYTC) – **December 11, 2024**

#### Other:

- ~~HRSA Nurse Education, Practice, Quality and Retention (NEPQR) – Workforce Expansion Program (WEP), \$1,000,000 – \$4,000,000 (P. Bales/M. Kemnitz) – **July 26, 2024**~~
- ~~Small Business Association, Women’s Business Center, (K. Fuchser/A. Steinhardt-Duysen)~~
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier) Will be conducting sessions over the Summer 2024 to gather data. – **Spring 2025**
- National Endowment for the Humanities, Humanities Collections and Reference Resources Planning Grant, \$50,000 (M. Setlik) – **Spring 2025**

- Lowe's Gable Grant (Non-Credit Training/Plumbing), (M. Kemnitz, M. Danhauer, S. Hooker, C. Gray, N. Allen) – **Spring 2025**
- Nebraska Broadband, Digital Equity Competitive Grant Program
  
- Active Potential Opportunities:
  
- Actively looking for Grants that fit the following:
  - Food Pantries – all campuses
  - Student Services – Multicultural Resource Centers

**BOARD REPORT**  
**SEPTEMBER 2024 - PURCHASES \$10,000 - \$30,000**

| Account Number           | Area   | Vendor                          | Item   | Purchase Orders # | PO Total | Campus/Center       | Comments |
|--------------------------|--|---------------------------------|--|-------------------|----------|---------------------|----------|
| 00-8-46207-5291          | INSTITUTIONAL RESEARCH DUES/INSTIT. MEMBERSHIP | Lightcast                       | Renewal of Lightcast 2024-25   | P0300094          | \$11,000 | Grand Island Campus |          |
| 00-3-12019-5500          | NURSING CAPITAL ASSETS                         | American 3B Scientific          | SAM4 Auscultation Manikin Dark Skin  | P0300239          | \$13,418 | Grand Island Campus |          |
| 31-2-12369-5284          | CST HOUSE CONT SERV/PROF. SERV                 | Van Hoosen Plumbing LLC         | Materials, Labor and Permits for Plumbing for the 2024/2025 Construction House Project on the CCC Hastings Campus  | P0300203          | \$13,750 | Hastings Campus     |          |
| 31-8-64608-5284          | IT SERVICES CONT SERV/PROF. SERV               | Business Training Library, Inc. | BizLMS 8/22/24 - 6/21/25   | P0300441          | \$14,316 | Grand Island Campus |          |
| 80-2-76500-5284 H-25-001 | CAPITAL PROJECTS H - Repair & Maintenance      | MJ Mechanical LLC               | EPON-Request to replace underground 6" clay tile sewer line with new 6" PVC pipe near the Hall Campus Center. This sewer line services the Hall Campus Center and the Adams Building(s). Work includes removal of existing underground clay tile pipe with replacement of new pipe along with various equipment needs, labor, and gravel.  | P0300182          | \$14,645 | Hastings Campus     |          |
| 00-8-41201-5284          | RESOURCE CTR/LIBRARY CONT SERV/PROF. SERV      | Ebsco Subscription Services     | Renewal of CIN Ultimate +EBook Subs  | P0300315          | \$14,997 | Grand Island Campus |          |
| 31-8-55309-5399          | CAFETERIA REUSE & RESALE                       | Chartwells Dining Services      | Student Cost Plus Billing July 2024; Columbus Campus   | P0300101          | \$15,680 | Columbus Campus     |          |
| 80-2-76500-5284 H-25-001 | CAPITAL PROJECTS H - Repair & Maintenance      | MJ Mechanical LLC               | EPON--No hot water currently to Platte Building. Culinary Program cannot function without Hot Water. See attached quote for full scope of work. Labor and Material to remove old heater and piping not needed. Replace with new unit of a A0 Smith Electric 119 Gallon Water Heater-Model#DRE-120-54 208V 3Ph 54KH. Connect new wire and piping and insulation. Electrical work to be done by A&E Electric. PROJECT H-25-001 | P0300404          | \$19,975 | Hastings Campus     |          |
| 00-3-75809-5532          | GROUNDSKEEPING EQUIP&FURN/INVEN TAG            | John Deere Company              | 57GAM Gator HPX6153 (Model Year 2024); United State Build to Order; High-Performance All Purpose (HPAP) Tires; Standard Bench Seat, Black; Park Position in Transmission   | P0300205          | \$20,560 | Columbus Campus     |          |
| 80-2-76500-5284 H-25-641 | CAPITAL PROJECTS H - Replace S Parade Route Rd | Albireo Energy LLC              | Harlan Bldg. Provide and install (8) new NAV field controllers, sensor and damper actuators to replace (8) existing outdated ones that do not work Efficiently. Provide and install BACnet MSTP communication trunk, migrate all programming to new field, Update programming, graphics  | P0300402          | \$25,006 | Hastings Campus     |          |
| 80-2-76500-5284 H-25-638 | CAPITAL PROJECTS H - Upgrade Fp Card Reader    | Albireo Energy LLC              | Nuckolls BAS controls are outdated for the system Provide and install 1 new AHU-5 Alerton Field controller, sensors and relays to replace existing outdated viconics controller/thermostate. Includes new wiring to existing outside air cooled condensing units. 4 new alerton field controllers etc  | P0300321          | \$27,766 | Hastings Campus     |          |
| 00-8-63608-5284          | LOGISTIC SERVICES CONT SERV/PROF. SERV         | Sargent Drilling Inc            | Services to Repair the Well at the Hastings Golf course 40818  | P0300212          | \$29,501 | Grand Island Campus |          |

**BOARD REPORT**  
**SEPTEMBER 2024 - PURCHASES \$10,000 - \$30,000**

| Account Number              | Area  | Vendor                                | Item  | Purchase Orders # | PO Total    | Campus/Center       | Comments         |
|-----------------------------|---|---------------------------------------|---|-------------------|-------------|---------------------|------------------|
| 05-8-52608-5341             | STATE CTE LB814-SUPPLIES                        | Fronius USA, LLC                      | 4,075,251,830 2.00 pc iWave 400i AC/DC /MV/nc TIG AC/DC power sources Two units in this quote   | P0300364          | \$31,072    | Grand Island Campus |                  |
| 31-3-63100-5532             | MOTOR POOL EQUIP&FURN/INVEN TAG                 | Cornhusker Honda Inc                  | 2024 Honda Accord Sport L 4 door car - Solar Silver Metallic with black interior VIN: 1HGCV2F78RA055679   | P0300416          | \$34,649    | Columbus Campus     | Replacement unit |
| 31-1-63100-5532             | MOTOR POOL EQUIP&FURN/INVEN TAG                 | Cornhusker Honda Inc                  | 2024 Honda Accord Sport L 4 door car - Solar Silver Metallic with black interior VIN: 1HGCV2F72RA056102   | P0300417          | \$34,649    | Kearney Center      | Replacement unit |
| 31-4-63100-5532             | MOTOR POOL EQUIP&FURN/INVEN TAG                 | Cornhusker Honda Inc                  | 2024 Honda Accord Sport L 4 door car - White Metallic with black interior VIN: 1HGCV2F75RA078739  | P0300445          | \$35,400    | Grand Island Campus | Replacement unit |
| 31-8-63399-5532             | MOTOR POOL EQUIP&FURN/INVEN TAG                 | Cornhusker Honda Inc                  | 2024 Honda Accord Sport L 4 door car - White Metallic with black interior VIN: 1HGCV2F73RA071756  | P0300449          | \$35,400    | Hastings Campus     | Replacement unit |
| 31-8-55309-5399             | CAFETERIA REUSE & RESALE                        | Chartwells Dining Services            | STUDENT HALL COST PLUS BILLING AUGUST 2024  | P0300558          | \$37,492    | Hastings Campus     |                  |
| 80-2-76500-5284<br>H-25-001 | CAPITAL PROJECTS H - Repair & Maintenance       | K2 Construction                       | EPON- Emergency service work needed to repair the Geothermal at the Adams building. The building is without A/C and Heat  | P0300335          | \$50,000    | Hastings Campus     |                  |
| 31-8-55309-5399             | CAFETERIA REUSE & RESALE                        | Chartwells Dining Services            | STUDENT HALLS COST PLUS BILLING JULY 2024   | P0300248          | \$51,336    | Hastings Campus     |                  |
| 05-8-14554-5532             | PERKINS EQUIP&FURN/INVEN TAG                    | Gaumard Scientific Co Inc             | Newborn Tory™ S2210 medium skin tone wireless full-term neonate simulator package   | P0300400          | \$55,548    | Grand Island Campus | Perkins grant    |
| 00-8-63607-5284             | GEN INSTITUT EXP CONT SERV/PROF. SERV           | Allied Security                       | Security Services for July 2024 - 15993248  | P0300170          | \$67,298    | Grand Island Campus |                  |
| 31-8-64608-5284             | IT SERVICES CONT SERV/PROF. SERV                | PowerSchool Group Llc                 | Premier - Performance Management Invoice Period: 08/01/2024 - 07/31/2025  | P0300544          | \$84,483    | Grand Island Campus |                  |
| 05-8-52626-5532             | REVISION ACTION GRANT EQUIP&FURN/INVEN TAG      | Mid West 3D Solutions LLC             | Mobile Learnline with profile plate 1100x700 mm and ER frame  | P0300401          | \$112,210   | Kearney Center      | Grant purchase   |
| 80-1-76500-5284<br>K-25-671 | CAPITAL PROJECTS K - Holdrege Center Relocation | Wilkins Architecture Design Planning  | Services to design approximately 10,000 sq. ft of space for the Holdrege relocation. Estimated cost 1.6M PROJECT K-25-671   | P0300244          | \$128,000   | Kearney Center      |                  |
| 31-8-55309-5399             | CAFETERIA REUSE & RESALE                        | Chartwells Dining Services            | CHARTWELLS 24/25 STUDENT MEALS ADVANCE PAYMENT  | P0300442          | \$200,000   | Hastings Campus     |                  |
| 28-3-76300-5284<br>C-25-662 | REVENUE BOND PROJECTS C - Update Card Lock Sys  | Protex Central Inc                    | Materials and Labor to provide 4 lp door controllers, 4 midspan injector single port PoE, 104 IN100 wireless lock W/.best cylinder housing, 104 door cover plates, 12 IP hub, Labors and annual SaaS fee for the Columbus campus and will provide Azure licensing for college wide.   | P0300249          | \$211,989   | Columbus Campus     |                  |
| 28-2-76300-5284<br>H-25-659 | REVENUE BOND H - Sand/Repaint Gym Floor Daw     | Carmichael Construction LLC           | Carmichael construction will refinish the existing Dawson wood gym floor, bleacher replacement, painting and replacement of score board and acoustic panels.  | P0300254          | \$266,800   | Hastings Campus     |                  |
| 80-2-76500-5284<br>H-24-631 | CAPITAL PROJECTS H - Phelps Remodel             | Rutt's Heating & Air Conditioning Inc | Labor and materials for the HVAC upgrade at the Phelps bldg. Mounted HVAC system, VAV units with electric heat, humidifiers, ductwork, BMS controls. New water heater, water softener will be installed and a new main electrical distribution panel will be changed out and electrical systems installed to support new HVAC systems. PROJECT H-24-631 | P0300419          | \$1,690,500 | Hastings Campus     |                  |
| 80-4-76500-5284<br>G-25-653 | CAPITAL PROJECTS G - Welding Bldg ARPA Funds    | RMV Construction Company              | RMV will provide all labor and material for a new 12,500 sq. ft. metal building on the Grand Island campus. Work includes but not limited to site development, new parking lot, landscaping, irrigation, interior finishes for classrooms, office, breakroom and restrooms. Which includes all electrical and mechanical and controls.                  | P0300426          | \$5,745,000 | Grand Island Campus |                  |