

**Agenda for the Board of Education Meeting, 7:00 PM**  
**Monday, September 8, 2025 at the Central Office at the Falls City Middle School**

*The agenda sequence is provided as a courtesy. The board reserves the right to consider items in the sequence it deems appropriate. Therefore, we encourage patrons to attend the meeting from the beginning.*

1. **Call Hearing to order**
2. **Public who wish to address the board ( 3 minutes per person)**
3. **Conduct a public hearing on the Budget Summary Statement for the 2025 – 2026 school fiscal year as per advanced notice and details to be provided by the school's administration.**
4. **Budget Hearing Adjournment**

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Falls City Public Schools (74-0056) in Richardson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2025 at 7:00 o'clock, P.M., at Falls City Public Schools Central Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 14,336,194.00	\$ 14,407,189.00	\$ 16,808,868.00	\$ 1,416,746.00	\$ 10,217,674.00	\$ 8,088,828.00
Depreciation	\$ 261,196.00	\$ 140,000.00	\$ 281,438.00		\$ 281,438.00	
Employee Benefit	\$ 85,836.00	\$ 92,250.00	\$ 120,000.00	-	\$ 120,000.00	
Contingency	-	-	-		-	
Activities	\$ 316,809.00	\$ 300,000.00	\$ 650,000.00	-	\$ 650,000.00	
School Nutrition	\$ 695,714.00	\$ 691,000.00	\$ 765,000.00	-	\$ 765,000.00	
Bond	-	-	-	-	-	-
Special Building	\$ 675,032.00	\$ 180,258.00	\$ 2,659,127.00		\$ 2,000,000.00	\$ 665,785.00
Qualified Capital Purpose Undertaking	-	-	-	-	-	-
Cooperative	-	-	-	-	-	
Student Fee	-	-	\$ 14,095.00	-	\$ 14,095.00	
	-	-	-	-	-	
<b>TOTALS</b>	<b>\$ 16,370,781.00</b>	<b>\$ 15,810,697.00</b>	<b>\$ 21,298,528.00</b>	<b>\$ 1,416,746.00</b>	<b>\$ 14,048,207.00</b>	<b>\$ 8,754,613.00</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 8,754,613.00	\$ 8,754,613.00