

Agenda for the Board of Education Meeting, 7:00 PM
Monday, April 13, 2026 at the Central Office at the Falls City Middle School

The agenda sequence is provided as a courtesy. The board reserves the right to consider items in the sequence it deems appropriate. Therefore, we encourage patrons to attend the meeting from the beginning.

1. **Business Items:**
 - 1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance
 - 1.2. Approval of Absences
 - 1.3. Approval of Agenda
 - 1.4. Approval of Previous Minutes
 - 1.5. Public Comment
 - 1.6. Approval of Treasurer's Report
 - 1.7. Approval of Claims
2. **Informational Items/Reports:**
 - 2.1. Staff/Student/Organization Report: Brock Caudle presents the Falls City FCCLA Chapter in Review!
 - 2.2. Principal's Reports:
 - 2.2.a. Mrs. Leyden - North Elementary School Principal
 - 2.2.b. Mr. Gibson - South Elementary School Principal
 - 2.2.c. Mrs. Robeson - Middle School Principal
 - 2.2.d. Mr. Sullivan - High School Principal
 - 2.3. Board President's Report:
 - 2.4. Superintendent's Report:
 - 2.4.a. Dr. Offner - Superintendent
 - 2.5. Board Committee/Member Reports:
3. **Old/New Action Items:**
 - 3.1. Policy Reviews and Revisions 5000 and 6000 will be released to you after the board meeting
 - 3.2. Take action to accept Staff resignations
 - 3.2.a. Accept the resignation of Gale Dunkhas, and thank him for his decades of service to Falls City Public Schools.
 - 3.2.b. Accept the resignation of Rachel Wertenberger, and thank her for her service to Falls City Public Schools.
 - 3.3. Discuss and take action to hire staff
 - 3.3.a. Take action to hire Josh Rowan as the new High School Assistant Principal and Activity Director.
 - 3.3.b. Take action to hire Shaina Russell as the new 3rd Grade Instructor.
 - 3.3.c. Take action to hire Thomas Oberle, the new 6-12 Instrumental Instructor.
 - 3.3.d. Take action to hire Brooke Rowan as the new Secondary Life Skills Instructor.
 - 3.3.e. Take action to hire Joey Willette as the new Elementary Music Instructor.
 - 3.4. Discuss and take action on school meal prices for 2026 - 2027.
 - 3.5. Discussion on selecting a bank of record for the next three years, starting with the 2026 - 2027 school year.

- 3.6. Discuss special education numbers and the need to hire additional staff for the 2026 - 2027 School year.
- 3.7. Discuss and take action on EMCs proposal to replace or fix the Middle School Boiler for \$98,600.
- 3.8. Discuss and take action on technology requests
- 3.9. Discuss and take action to approve carpeting for multiple areas in the district for \$36,631.
- 3.10. Discuss Sped staffing and take action on the ESU 4 Special Education Service contract for \$75,300.
- 3.11. Discuss and take action to approve Classified Employee wages for the 2026 - 2027 School year.
- 3.12. Discussion and take action on Dr. Offner's Contract.
4. **Executive Session: Requested by member, approved by majority, as per statute**
5. **Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for May 11th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.**

FALLS CITY PUBLIC SCHOOLS
Minutes of the March 9, 2026
School Board Meeting

The Falls City Board of Education met at 7:00 PM on March 9, 2026 in the Central Office at the Falls City Middle School.

1. Business Items:

Cassandra Goff: Present
Anthony Johansen: Absent
Teresa Olberding: Absent
Gabe Ramsey: Present
Kevin Scheitel: Present
Roger Windle: Present

1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance

Anthony Johansen: Present

President Goff announced that the open meetings act notice is posted on the wall of this meeting room.

1.2. Approval of Absences

The Pledge of Allegiance was recited.

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the absence of Anthony Johansen and Teresa Olberding. Motion Passed

Anthony Johansen: Absent, Cassandra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

1.3. Approval of Agenda

It was moved by Roger Windle and seconded by Kevin Scheitel to approve the agenda. Motion Passed

Anthony Johansen: Absent, Cassandra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

1.4. Approval of Previous Minutes

It was moved by Kevin Scheitel and seconded by Gabe Ramsey to approve the previous minutes. Motion Passed

Anthony Johansen: Absent, Cassandra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

1.5. Public Comment

Vicki Bangert addressed the Board of Education.

1.6. Approval of Treasurer's Report

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the treasurer's report.
Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

1.7. Approval of Claims

It was moved by Roger Windle and seconded by Kevin Scheitel approve the claims as presented.
Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

2. Informational Items/Reports:

2.1. Staff/Student/Organization Report: Students and Staff from our FFA chapter will be present who qualified for the state competition and will practice their Parliamentary Pro for us. Falls City High School FFA program presented their Parliamentary Pro in which they qualified for state. Practice was done for the upcoming competition.

2.2. Principal's Reports:

2.2.a. Mrs. Leyden - North Elementary School Principal

2.2.b. Mr. Gibson - South Elementary School Principal

2.2.c. Mrs. Robeson - Middle School Principal

2.2.d. Mr. Sullivan - High School Principal

2.3. Board President's Report:

2.4. Superintendent's Report:

2.4.a. Dr. Offner - Superintendent

Dr Offner discussed building and grounds smaller projects. Budget update is that we are still doing ok. Still looking for staffing. Will discuss that more later. Review the code of conduct. Spoke with Justin Knight, and he will be sending what they recommend. We will be moving forward with that. The Clean Bus grant has been submitted and approved.

2.5. Board Committee/Member Reports:

3. Old/New Action Items:

3.1. Justin Knight and I have reviewed sections 1000–5000 of the new policies. we will have the other sections reviewed before May's meeting. The goal is still to get it to you for approval by early summer.

3.2. Discuss and take action on Administrative contracts

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the 2026-2027 Administrative contracts. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger

Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

3.3. Take action to accept teacher resignations

3.3.a. Accept the resignation of Nathaniel Syslo, and thank him for his years of service

It was moved by Kevin Scheitel and seconded by Gabe Ramsey to accept the resignation of Nathaniel Syslo, and thank him for his years of service. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

3.3.b. Accept the resignation of Ally Phillips, and thank her for his years of service

It was moved by Roger Windle and seconded by Kevin Scheitel to accept the resignation of Ally Phillips, and thank her for her service. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

3.4. Discuss and take action to hire staff

3.4.a. Take action to hire Taylor Frederick as the new 3rd Grade Instructor.

It was moved by Gabe Ramsey and seconded by Roger Windle to approve the hire of Taylor Frederick as the new 3rd Grade Instructor. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

3.4.b. Take action to hire Brooks Ivey as the new 6th grade ELA and Mathematics Instructor.

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the hiring of Brooks Ivey as the new 6th grade ELA and Mathematics instructor. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

3.4.c. Take action to hire _____ as the new 6 – 12 Instrumental Director Instructor.

3.5. Discuss and take action on specialist contracts

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the 2026-2027 Specialists contracts. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

3.6. Discussion on Summer project list

3.7. Discussion on what you want me to ask the potential banks seeking our partnership

3.8. Discuss and take action on purchasing Chromebooks for the 2026 - 2027 school year

It was moved by Kevin Scheitel and seconded by Roger Windle to approve Dr Offner purchasing new chromebooks not to exceed \$55,000 in total costs. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

4. Executive Session: Requested by member, approved by majority, as per statute
It was moved by Kevin Scheitel and seconded by Roger Windle to enter into executive session at 8:22 pm. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

It was moved by Kevin Scheitel and seconded by Roger Windle to adjourn the executive session at 9:38 p.m. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for April 13th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.

It was moved by Kevin Scheitel and seconded by Roger Windle to adjourn the meeting at 9:41 pm. Motion Passed

Anthony Johansen: Absent, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: Absent
yes: 4, no: 0, Absent: 2

President

Secretary

GENERAL FUND CHECKING ACCOUNT - BEGINNING BAL	\$1,171,280.10
Richardson County Treasurer (1,172,668.43)	
District 56 Taxes	\$1,138,577.54
Motor Vehicle Tax	\$47,017.69
Local Fines	\$1,210.00
County Fines	\$8,848.05
Homestead Tax	\$15,277.96
State of NE(State Aid)	\$142,029.00
Sate of NE(SPED)	\$223,985.00
State of NE(Misc)	\$29,043.90
State of NE(CCP)	\$5,022.82
State of NE(MIPS)	\$732.84
State of NE(DHHS)	\$4,735.98
State of NE(PCC Meals)	\$393.33
SENCAP(PCC Tuition Assistance)	\$7,850.80
	\$2,796,005.01
Less Checks Paid	<u>\$1,225,864.00</u>
	\$1,570,141.01
Interest Earned	<u>\$3,827.73</u>
Bank Statement Balance March 31, 2026	\$1,573,968.74
Less Outstanding Checks	<u>\$5,354.57</u>
General Fund Balance March 31, 2026	\$1,568,614.17
General Fund Balance March 31, 2025	\$3,076,570.10

STUDENT FEE FUND-BEGINNING BALANCE	\$18,999.00
HS Activity Fund	<u>\$0.00</u>
	\$18,999.00
Driver's Education Deposit	<u>\$0.00</u>
Bank Statement Balance March 31, 2026	\$18,999.00
Outstanding Checks	<u>\$0.00</u>
Fund Balance March 31, 2026	\$18,999.00

SPECIAL BUILDING FUND INV ACCT - A	\$167,075.32
Richardson County Treasurer (Local District Taxes)	<u>\$91,598.36</u>
	\$258,673.68
Transfer to SBF - Claims	<u>\$0.00</u>
	\$258,673.68
Interest	<u>\$684.30</u>
Bank Statement Balance March 31, 2026	\$259,357.98

SPECIAL BUILDING FUND INV ACCT - C	\$1,028,221.55
Quarterly Interest	\$9,992.04
Balance March 31, 2026	\$1,038,213.59

SPECIAL BUILDING FUND - BEGINNING BALANCE	\$25,000.00
Transfer from Investment Account	<u>\$0.00</u>
	\$25,000.00
Less Checks Paid	<u>\$0.00</u>
	\$25,000.00
Interest Earned	<u>\$0.00</u>
Bank Statement Balance March 31, 2026	\$25,000.00
Outstanding Checks	<u>\$0.00</u>
Fund Balance March 31, 2026	\$25,000.00

I do hereby certify that the following is a true and correct abstract of the records in my office and that the collections, disbursements and balance on hand as shown herein are true and correct to the best of my knowledge.


District 56 Treasurer

BUDGET SUMMARY					
EXPENSES	FUNCTION #	BUDGET	MTD	YTD	%
FOR MONTH ENDING 03/31/2026					
ALL INSTRUCTION	1100-1400	\$ 6,815,223.00	\$ 565,231.62	\$ 3,881,731.01	56.96%
	1200	\$ 1,954,160.00	\$ 179,453.86	\$ 1,281,479.96	65.58%
SUPPORT SERVICES - PUPILS	2100-2150	\$ 627,781.00	\$ 68,556.15	\$ 375,701.63	59.85%
SUPPORT SERVICES - STAFF	2200	\$ 230,746.00	\$ 38,088.30	\$ 291,277.23	126.23%
BOARD OF EDUCATION	2310	\$ 203,011.00	\$ 264.50	\$ 185,818.45	91.53%
GENERAL ADMINISTRATION	2320/2330	\$ 439,817.00	\$ 38,402.14	\$ 267,696.77	60.87%
OFFICE OF THE PRINCIPAL	2400	\$ 1,019,612.00	\$ 80,615.35	\$ 577,812.36	56.67%
BUSINESS SUPPORT SERVICES	2510	\$ 315,002.00	\$ 4,441.40	\$ 106,094.77	33.68%
MAINTENANCE/OPERATION	2600	\$ 1,208,946.00	\$ 100,546.53	\$ 853,002.15	70.56%
PUPIL TRANSPORTATION	2710	\$ 650,843.00	\$ 57,103.78	\$ 438,292.51	67.34%
SPED TRANSPORTATION	2712	\$ 36,000.00	\$ 3,684.80	\$ 40,592.20	112.76%
STATE CATEGORICAL PROGRAMS	3000	\$ 562,617.00	\$ 40,890.63	\$ 312,256.54	55.50%
FEDERAL PROGRAMS	6000	\$ 538,000.00	\$ 35,994.98	\$ 326,987.04	60.78%
TRANSFERS	8000	\$ 70,000.00	\$ 8,808.76	\$ 72,094.79	102.99%
TOTALS		\$ 14,671,758.00	\$ 1,222,082.80	\$ 9,010,837.41	61.42%
REVENUE					
FOR MONTH ENDING 03/31/2026					
	FUNCTION #	BUDGET	MTD	YTD	%
			\$ -		
PERSONAL & REAL PROPERTY TAX	1100	\$ 8,007,940.00	\$ 1,138,577.54	\$ 4,292,120.01	53.60%
OTHER LOCAL REVENUES	1000-1900	\$ 886,051.00	\$ 64,564.50	\$ 561,489.12	63.37%
COUNTY REVENUES	2000-2210	\$ 147,000.00	\$ 8,848.05	\$ 61,223.71	41.65%
STATE REVENUE	3110-3990	\$ 4,035,142.00	\$ 410,335.86	\$ 2,341,245.58	58.02%
FEDERAL PROGRAMS	4100-4995	\$ 508,200.00	\$ 1,126.17	\$ 282,075.72	55.50%
MISCELLANEOUS REVENUE	5300-5690	\$ 10,000.00	\$ 12,586.78	\$ 56,148.88	561.49%
NECESSARY CASH RESERVES		\$ 1,254,291.00	\$ -	\$ 700,000.00	
Budget TOTALS		\$ 14,848,624.00	\$ 1,636,038.90	\$ 8,294,303.02	55.86%

Elementary Activity Account (April)				
Account	Beginning Balance	Deposit	Expense	End Balance
General - South	\$10,735.42	\$80.90	\$0.00	\$10,816.32
Staff - South	\$18.36	\$0.00	\$0.00	\$18.36
Science - South	\$467.86	\$0.00	\$0.00	\$467.86
Field Trip - South	\$1,610.86	\$0.00	\$0.00	\$1,610.86
General - North	\$17,868.59	\$12.62	\$411.13	\$17,470.08
Staff - North	\$197.58	\$0.00	\$0.00	\$197.58
Field Trip - North	\$2,122.76	\$65.00	\$560.00	\$1,627.76
Library - NS & SS	\$4,960.37	\$0.00	\$1,555.82	\$3,404.55
PCC - North	-\$405.62	\$393.33	\$565.81	-\$578.10
Total Account				\$35,035.27
<i>Shelly Leyden</i>				
Principal Signature				

FCMS Activity Account March 2026

Date	Check #	Activity		Amount	Deposit	Balance	Description
3/4/26	2473	Amazon	X	\$19.79		\$30,864.39	MS MISC - Yearbook
3/4/26	2474	Freeman Schools	X	\$110.00		\$30,754.39	General - TBR
3/5/26	2475	Terri Hogue	X	\$32.94		\$30,721.45	MS MISC - Courtesy
3/11/26		Deposit	X		\$712.00	\$31,433.45	MS MISC - Robotics 692.00 Esports 20.00
3/11/26		Deposit	X		\$1,466.71	\$32,900.16	General
3/12/26	2476	W7	X	\$452.00		\$32,448.16	MS MISC - Robotics
3/18/26	2477	Judy Fritz	X	\$30.00		\$32,418.16	MS MISC - Courtesy
3/31/26		Interset			\$14.93	\$32,433.09	


 Meghan Robeson
 Middle School Principal

FALLS CITY SCHOOL LUNCH REPORT MARCH 2026

BEGINNING BALANCE	\$45,242.10
INCOME	
NORTH SCHOOL DEPOSITS	\$4,206.00
SOUTH SCHOOL DEPOSITS	\$3,469.25
MIDDLE SCHOOL DEPOSITS	\$5,854.75
HIGH SCHOOL DEPOSITS	\$3,901.40
FEDERAL/STATE REIMBURSEMENT -FEBRUARY	\$40,585.24
DISTRICT 56 REIMBURSEMENT-HEALTH INSURANCE	\$8,808.76
HEAD START REIMBURSEMENT-FEBRUARY	\$970.17
HIGH SCHOOL ALA CARTE DEPOSITS	\$1,380.00
MIDDLE SCHOOL ALA CARTE DEPOSITS	\$763.00
NORTH SCHOOL/SOUTH SCHOOL EXTRA MILK DEPOSITS	\$106.06
MISCELLANOUS INCOME	\$275.40
BANK INTEREST-MARCH	<u>\$25.45</u>
TOTAL INCOME	\$70,345.48
EXPENSES	
FOOD	\$19,786.58
ALA CARTE	\$680.09
MILK	\$4,241.89
BREAD	\$664.48
SUPPLIES	\$1,081.83
MISCELLANEOUS	\$34.95
MILEAGE	\$52.20
FUEL SURCHARGE/DELIVERY FEE	\$47.00
LUNCH MONEY REFUND	\$0.00
SNA CONFERENCE REGISTRATION & HOTEL	\$0.00
MEMBERSHIP DUES	\$0.00
ANNUITY	\$6.95
RETIREMENT	\$1,817.08
PAYROLL TAX	\$1,877.95
WAGES EXPENSE	\$25,038.31
BLUE CROSS BLUE SHIELD	<u>\$8,808.76</u>
TOTAL EXPENSES	\$64,138.07
ENDING BALANCE	\$51,424.06
YEAR TO DATE PROFIT (LOSS) 08/1/2025-03/31/26	\$43,509.24

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1100	General Fund	2,034.76	291.00	1,120.74	0.00	2,864.50
05 704 1110	Misc. Fund-reimbursement	27,873.97	0.00	0.00	0.00	27,873.97
05 704 1120	Driver's Education	2,817.00	0.00	0.00	0.00	2,817.00
05 704 1150	Bank Interest/Charges	556.60	0.00	104.42	0.00	661.02
05 704 1170	Technology Account	16,842.68	142.88	0.00	0.00	16,699.80
05 704 1200	Athletics (General)	9,630.11	3,125.85	0.00	0.00	6,504.26
05 704 1205	Girls Basketball Alumni	790.49	0.00	0.00	0.00	790.49
05 704 1210	Basketball	(1,944.89)	340.00	775.18	0.00	(1,509.71)
05 704 1215	Boys Basketball Alumni	3,823.96	0.00	0.00	0.00	3,823.96
05 704 1220	Cross Country	(1,043.84)	0.00	0.00	0.00	(1,043.84)
05 704 1225	Baseball	(876.52)	5,326.73	1,132.77	0.00	(5,070.48)
05 704 1226	Baseball Alumni	1,003.18	0.00	0.00	0.00	1,003.18
05 704 1230	Football	2,528.69	0.00	0.00	0.00	2,528.69
05 704 1235	Football Alumni	12,256.08	0.00	0.00	0.00	12,256.08
05 704 1240	Golf	40.00	0.00	0.00	0.00	40.00
05 704 1245	Golf Alumni	6,635.51	0.00	0.00	0.00	6,635.51
05 704 1250	Softball	(1,375.48)	0.00	0.00	0.00	(1,375.48)
05 704 1255	Softball Alumni	1,685.05	0.00	0.00	0.00	1,685.05
05 704 1260	Track	(2,090.20)	2,256.37	1,327.00	0.00	(3,019.57)
05 704 1265	Track Alumni	7,030.00	4,595.46	276.00	0.00	2,710.54
05 704 1270	Volleyball	5,816.70	0.00	0.00	0.00	5,816.70
05 704 1275	Volleyball Alumni	5,974.70	0.00	0.00	0.00	5,974.70
05 704 1280	Wrestling	(3,079.85)	3,310.01	3,645.62	0.00	(2,744.24)
05 704 1285	Wrestling Alumni	3,056.10	0.00	0.00	0.00	3,056.10
05 704 1290	Concession Stand	(292.31)	4,944.28	2,283.00	0.00	(2,953.59)
05 704 1300	Art	3,782.48	0.00	40.00	0.00	3,822.48
05 704 1310	Vocational Ag	0.00	0.00	0.00	0.00	0.00
05 704 1320	Industrial Tech	219.17	0.00	0.00	0.00	219.17
05 704 1330	Library	1,044.05	0.00	0.00	0.00	1,044.05
05 704 1340	FCCLA/Home Economics	3,827.91	635.00	0.00	0.00	3,192.91
05 704 1350	Drama	2,338.59	40.00	0.00	0.00	2,298.59
05 704 1360	Science	1,227.51	0.00	0.00	0.00	1,227.51
05 704 1370	Musical	(1,997.70)	0.00	0.00	0.00	(1,997.70)
05 704 1380	Band	2,463.96	100.00	0.00	0.00	2,363.96
05 704 1390	School Closet	1,097.76	0.00	0.00	0.00	1,097.76
05 704 1400	F-Club	10,615.34	0.00	0.00	0.00	10,615.34
05 704 1430	Chorus	5,645.98	260.00	3,348.50	0.00	8,734.48
05 704 1450	FFA	17,665.75	2,122.00	8,001.00	0.00	23,544.75

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1460	Cheerleaders	(1,570.93)	0.00	0.00	0.00	(1,570.93)
05 704 1470	Yearbook - Orange & Black	12,182.90	0.00	110.00	0.00	12,292.90
05 704 1480	FCA	1,544.07	0.00	0.00	0.00	1,544.07
05 704 1490	Dance Team	469.50	0.00	0.00	0.00	469.50
05 704 1500	Prom	6,466.48	0.00	0.00	0.00	6,466.48
05 704 1516	Class of 2016	1,652.75	0.00	0.00	0.00	1,652.75
05 704 1517	Class of 2017	2,349.60	0.00	0.00	0.00	2,349.60
05 704 1519	Class of 2019	1,139.76	0.00	0.00	0.00	1,139.76
05 704 1520	Class of 2020	1,996.15	0.00	0.00	0.00	1,996.15
05 704 1522	Class of 2022	2,050.89	0.00	0.00	0.00	2,050.89
05 704 1523	Class of 2023	1,735.77	0.00	0.00	0.00	1,735.77
05 704 1524	Class of 2024	816.85	0.00	0.00	0.00	816.85
05 704 1525	Class of 2025	4,979.05	0.00	0.00	0.00	4,979.05
05 704 1526	Class of 2026	2,060.78	0.00	0.00	0.00	2,060.78
05 704 1527	Class of 2027	4,229.62	608.29	0.00	0.00	3,621.33
05 704 1528	Class of 2028	2,482.10	0.00	0.00	0.00	2,482.10
05 704 1529	Class of 2029	0.00	1,486.96	4,598.00	0.00	3,111.04
05 704 1610	Student Council	(404.08)	0.00	0.00	0.00	(404.08)
05 704 1630	National Honor Society	1,259.73	25.57	385.00	0.00	1,619.16
05 704 1640	Service Group FCHS	127.38	0.00	0.00	0.00	127.38
05 704 1650	Senior Videos	2,556.39	0.00	0.00	0.00	2,556.39
05 704 1660	Health Academy	700.00	0.00	0.00	0.00	700.00
05 704 1670	LifeSkills	2,152.00	0.00	0.00	0.00	2,152.00
05 704 1700	Lock Account	892.45	0.00	0.00	0.00	892.45
05 704 1710	Faculty Fund	1,011.64	131.11	157.00	0.00	1,037.53
05 704 2100	General	7,267.05	110.00	1,466.71	0.00	8,623.76
05 704 2150	Bank Interest	699.15	0.00	14.93	0.00	714.08
05 704 2300	Art	1,255.32	0.00	0.00	0.00	1,255.32
05 704 2330	Library	4,857.29	0.00	0.00	0.00	4,857.29
05 704 2350	E-Sports	303.67	0.00	20.00	0.00	323.67
05 704 2380	Band	511.80	0.00	0.00	0.00	511.80
05 704 2420	Paws - MS	6,286.37	534.73	692.00	0.00	6,443.64
05 704 2440	Hope Squad - MS	2,713.60	0.00	0.00	0.00	2,713.60
05 704 2480	FCA	1,095.73	0.00	0.00	0.00	1,095.73
05 704 2630	Junior National Honor Society	2,528.09	0.00	0.00	0.00	2,528.09
05 704 2680	Circle of Friends	1,387.73	0.00	0.00	0.00	1,387.73
05 704 2690	PBIS	2,138.53	0.00	0.00	0.00	2,138.53
05 704 3100	General	17,452.52	411.13	0.00	0.00	17,041.39

Activity Fund Balance Report - Summary - Exclude Encumbrances

03/2026 - 03/2026

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 3150	Bank Interest - NS	658.97	0.00	12.62	0.00	671.59
05 704 3330	Library	6,030.37	1,555.82	0.00	0.00	4,474.55
05 704 3680	Field Trips	822.76	560.00	65.00	0.00	327.76
05 704 3710	Faculty Fund	254.86	0.00	0.00	0.00	254.86
05 704 3900	Parent Child Center	(1,467.49)	565.81	393.33	0.00	(1,639.97)
05 704 4100	General	10,735.42	0.00	80.90	0.00	10,816.32
05 704 4360	Science	467.86	0.00	0.00	0.00	467.86
05 704 4680	Field Trips	1,610.86	0.00	0.00	0.00	1,610.86
05 704 4710	Faculty Fund	18.36	0.00	0.00	0.00	18.36
Fund Total: 05		268,132.96	33,479.00	30,049.72	0.00	264,703.68

FALLS CITY PUBLIC SCHOOLS - APRIL 2026 CLAIMS

1	All Seasons Uniforms	\$1,087.95	Voc Ag/Industrial Tech Lab Coats
2	Amazon Capital Services	\$844.82	HS, MS, NS & SS Supplies
	Amazon Capital Services	\$197.91	Maintenance & Custodial Supplies
	Amazon Capital Services	\$1,548.25	Sixpence
3	Apple	\$10,789.00	SPED Laptops
4	Bartek Chiropractic	\$100.00	DOT Physical
5	Berwick Co-op Oil	\$330.00	Fuel
6	Bosselman Pump & Pantry	\$26.51	Fuel
7	Central Office	\$1,118.37	Mileage and Workshop Expenses
	Central Office	\$598.66	Bus Permit-Mileage-Supplies-Cell Phones
	Central Office	\$550.00	Miscellaneous Expenses
8	Cintas	\$640.79	Uniform, Mop & Rag Services
9	Clayton Paper	\$2,730.00	Custodial Supplies
10	Colorado West Equipment	\$5,327.89	Bus Parts
11	Cornhusker International	\$164.39	Parts
12	Courtyard by Marriott	\$940.00	FCCLA Travel
13	DAS State Accounting - Central	\$317.87	Network Nebraska
14	District Management Group	\$25,000.00	MTSS Software & Training
15	ESU #4 Co-op	\$1,210.00	Registrations
16	ESU #4 Contracted	\$4,948.65	SPED Contracted Services
17	ESU #6	\$610.71	Technology Hosted Services
18	Fairfield by Marriott Grand Island	\$751.80	High School Travel
19	Falls City Auto Supply	\$867.78	Bus Parts
20	Falls City High School	\$642.00	Supply and Entry Fee Reimbursement
21	Falls City Journal	\$81.81	Advertising
22	Falls City Middle School	\$150.00	Supply and Entry Fee Reimbursement
23	Falls City North School	\$771.61	Supply Reimbursement
24	Falls City Sanitation	\$945.00	District & Sixpence Waste Removal
25	Falls City School Lunch	\$8,855.41	Lunch Support
26	Falls City Utilities	\$29,251.73	District Wide Utilities
27	Farm & City Supply	\$1,095.27	Maintenance, Bus Parts & Sixpence Supplies
28	Farmer's Repair	\$372.00	Voc Ag Supplies
29	Fiber Platform	\$418.10	Internet Service
30	Herrick Bruxellas Properties	\$560.00	Building Rental & Utilities
31	Home Lumber	\$38.93	Maintenance
32	Hometown Floral	\$150.00	Memorials
33	HyVee	\$618.04	PCC, Maintenance & Bus Barn Supplies
34	Jim Hills	\$34.76	Bus Barn Supplies
35	JW Pepper	\$149.34	HS Vocal Music Supplies
36	Keystone	\$223.75	Bus Barn Parts
37	Kidwell	\$1,309.84	Door Repairs
38	Malcolm, Mary	\$7,270.05	SPED Contracted Services
39	Meyer Home Center	\$6,939.54	Maintenance Parts & Repairs
40	Nebraska Air Filter	\$1,906.93	Maintenance Supplies
41	NASB	\$240.00	Registrations
42	NCECBVI	\$14,880.80	SPED Contracted Services
43	NCSA	\$75.00	Registration
44	Nebraska.Gov	\$100.00	Driver's License Requirement
45	Nodaway Valley Bank	\$3,985.00	Copier Lease
46	One Source	\$29.50	Background Check

47 Parent-Child Center	\$331.82	Meal Reimbursement
48 Pest Control Services	\$150.00	Pest Control Services
49 PGH&G	\$4,482.00	District Legal Services
50 Pitney Bowes	\$216.96	Postage Machine Lease
51 Purchase Power	\$250.27	Postage
52 RehabVisions	\$3,711.60	SPED Contracted Services
53 Renaissance	\$6,586.64	Software Renewal
54 Sapp Bros	\$13,856.73	Fuel
55 Security Services	\$234.00	Maintenance Contract
56 Sew Creative	\$109.82	Equipment Repairs
57 Sioux City Truck Sales	\$384.72	Bus Parts
58 Sixpence	\$3,432.10	Childcare Scholarships
59 SNC	\$1,615.07	Telephone Service
60 Stern	\$825.94	Bus Barn Supplies
61 Tifco	\$165.96	Bus Parts
62 Time Management Systems	\$3,600.00	Red Rover Software
63 Towle Realty	\$525.00	Sixpence Building Rental
64 Truck Center	\$170.40	Bus Parts
65 University of Nebraska at Lincoln	\$820.00	Registrations
66 US Bank	\$1,174.23	Travel & Registrations
US Bank	\$1,678.78	Supplies & Equipment
US Bank	\$378.60	Sixpence
67 Water Engineering	\$249.18	Maintenance Agreement
68 West Music	\$187.21	SS Supplies

Total \$186,932.79

\$1,074,708.25 Payroll - April 2026

GRAND TOTAL **\$1,261,641.04**

Student Fee Fund

1 Falls City High School	<u>\$60.00</u>	HS Fee Reimbursements
	\$60.00	



Board Report North Elementary School April 2026

North School Student/Staff Updates:

North School students will participate in Leadership Day on April 17 in partnership with the Extension Educators. This event will focus on developing leadership and character skills through engaging, hands-on sessions. The following topics will be covered:

- Clarity/Instruction Following
- Problem Solving
- Confidence
- Respect
- Inclusion

Looking ahead, the Elementary Family Engagement Team will host a Book BINGO Night in conjunction with our Title I Family Night on April 28 from 5:00–6:00 p.m. in the North School gym. This event is open to all PCC–5th grade families. Students will play BINGO for a chance to win a free book, and families can shop the BOGO Scholastic Book Fair during the event.

We're also excited to showcase our students' talents through several end-of-year events:

- **K–5 Elementary Art Show** – April 20 from 5:00–6:00 p.m. in the North School Gym
- **Kindergarten Music Concert** – April 23 at 7:00 p.m. in the High School Auditorium
- **PCC Spring Concert** – May 6 at 6:00 p.m. in the North School Gym

On May 11, the Extension Educators and Falls City High School FFA will partner to host Farms 2 You. This hands-on agricultural learning experience will be located on Chase Street between 25th and 26th Streets (approved for temporary closure). Students will rotate through interactive stations to learn about farm animals, agriculture, and where their food comes from.

We are looking forward to a fun and engaging end to the school year as we continue to celebrate student learning and community involvement. Please let us know if you have any questions about these upcoming events!

Upcoming Elementary Events:

- April 14: NCSA Executive Team Meeting
- April 15: Second Grade Field Trip (Arbor Day Farms)
- April 15: Head Start Transition Meeting
- April 15: NAESP Region 1 Meeting in Seward
- April 17: K-5 Leadership Day
- April 20: Elementary Art Show
- April 20- May 1: End of Year Assessment window (ELA and math)
- April 23: Kindergarten Concert
- April 28: Book BINGO Night
- May 6: PCC Spring Concert
- May 11: Farms 2 You



South School Principal's Report April 2026

Conference Numbers: Parent/Teacher Conferences were a success again this year. South School had about 97% of parents in attendance to discuss student progress academically and behaviorally.

Assessments: Our students will be completing the NSCAS Assessments in Reading and Math beginning this week. Additionally, 5th graders will take the Science NSCAS test. End of year Dibels Testing will follow, along with STAR and IXL. Many great opportunities for students to showcase all they have learned this year.

Transitions: Our MTSS teams have begun discussing student transitions as we prepare for the April 24th PLC Day. Transition meetings allow teachers to gain some insight on the students they will be working with the following school year. Many helpful tips/strategies can come out of these meetings and they help ensure supports are in place to meet the needs of all students. With this, second graders and fifth graders will be making their way to visit their new buildings for the upcoming year before we let out for the summer.

Events: The Elementary Art Show will be hosted at North School on April 20th from 5:00-6:00. This event displays the beautiful work that K-5 students have been able to complete this school year. On the other hand, a family night of book bingo will be held on April 28th, also from 5:00-6:00 at North School.

Updates/highlights:

- **We had three Revis-Ashley Essay Winners. Colby Dunn (1st), Gus Clemmons (2nd), Cooper Merz (3rd). Colby won the local, region, and state contest for his essay.**
- **Easter Egg Hunt sponsored by P.I.E. was a success!**
- **Leadership Day on April 17th to build leadership qualities in students (Clarity/instruction following, problem solving, confidence, respect, and inclusion)**
- **Tiger Branch Bank wraps up this week and will celebrate with a pizza party next week for students who met the minimum deposit requirements.**

Respectfully submitted,
Brandon Gibson

Important Dates/Reminders:

April 17 - Leadership Day
April 20 - Elementary Art Show at 5:00 p.m.
April 23 - Tiger Branch Bank Pizza party
April 24 - PLC Day
April 28 - Book Bingo at 5:00 p.m.
May 1 - 5th Grade Law day
May 7 - 5th Grade Concert at 7:00 p.m.
May 8 - 3rd Grade Zoo Field Trip
May 13 - 4th Grade Capitol Field Trip
May 15 - Field Day



Falls City Middle School
School Board Report 04/13/26
Meghan Robeson FCMS Principal/Curriculum Director

As we move into the latter part of the school year, Falls City Middle School is entering a busy and exciting time filled with important academic milestones and opportunities to celebrate our students.

State testing will take place the week of April 20th. In preparation, I will be sending communication home to families outlining the purpose of the assessments, why they are important, and how families can support their students. We encourage families to help ensure students are well-rested and have a healthy breakfast each day to support optimal performance. Additionally, core content teachers will be conferencing with students and working collaboratively to set goals for their performance.

We are also excited to share that Falls City Middle School will be utilizing grant funds from the Nebraska Department of Education to implement CharacterStrong for students in grades 6–8 beginning in the 2026–2027 school year. This program will support our ongoing efforts to develop the whole child by strengthening character development and promoting a positive school culture. We look forward to building on the strong foundation established at the elementary level and continuing to support students holistically as they transition into middle school.

In addition, during our April 24th PLC, staff will engage in transition meetings to discuss students moving between buildings. These conversations are an important part of ensuring we are prepared to meet student needs and provide a smooth, supportive transition for all learners.

We are also looking forward to several upcoming events that highlight student learning and achievement. Our Middle School Science Fair will be held on May 14th from 4:00–5:30 PM, providing students an opportunity to showcase their hard work, curiosity, and understanding of scientific concepts.

Middle School Awards Night is scheduled for May 18th at 6:00 PM in the high school gym. We look forward to celebrating the accomplishments of our students and recognizing our 8th grade class as they prepare to transition to high school.



FALLS CITY PUBLIC SCHOOLS

April School Board Meeting
High School Principal's Report
April 13th, 2026

Continuous Improvement

Academic Improvement:

- NDE's High School Design Cohort
 - April 30th - 10:00am to 4:00pm work session at NDE Offices
 - Students will begin course registration this week to provide information for our work day.
- State Testing was done on April 7th
 - Make ups will start this week

Student Activity Engagement:

- Food on the Field Day will be on April 23rd - Mr. Sullivan will be grilling hotdogs for everyone.
- Senior Parent Letters were sent on Thrillshare
 - School Board and Dr. Offner handing out diplomas on May 9th.
 - If there are any specific diplomas that board members would like to hand out to graduates, please let me know.
- Prom is on April 18th
- District Music Contests on April 24th at Nebraska City
- Musical debuts on April 24th in the Auditorium
- Activities Banquet is Sunday May 3rd at 3:00pm in the New Gym
- Awards Night/College Celebration Night on Monday May 4th at 6:30pm in the New Gym
- Fine Arts Night will be hosted May 5th at 7:00pm.



Dr. Offner – April 13th , 2026 Board Report

1. Board committees
 - a. Building and grounds update
2. Budget update
 - a. Still holding ok – Waiting on May to know for sure – next year’s General Tax target is still looking solid, but will have a better idea after all raises are done and hiring season is over – Draft Taxing request authority is out
 - b. New staff
 - i. Expanding Special Education Staff– see attached presentation
3. Legislative update
 - a. See attached doc
4. Other
 - a. Review the code of conduct – process will be complete and implemented in the 26 – 27 school year – April 24th, we will have another meeting
 - b. Clean Diesel Bus grant has been submitted and approved – Funds are in
 - c. Will file a scrape tire grant for reimbursement for the track when it opens
 - d. Reminder, I will be gone on a family vacation from May 15th to May 20th
 - e. Graduation is May 9th at 2 pm – Who is doing what?



FALLS CITY PUBLIC SCHOOLS

1415 Morton Street
Falls City, NE 68355-0129
402.245.2825
fctigers.org



Nebraska Legislative Update – April 2026

LB937 – Education Omnibus Bill

Prepared by Dr. Andrew Offner

Status: Signed April 10, 2026

Effective Date: August 2026 (2026–27 school year)

Overview:

LB937 is a comprehensive education bill impacting multiple operational areas, including attendance, student eligibility, option enrollment, cybersecurity, and teacher workforce development.

- Key Provisions:

- Updates to attendance and absenteeism requirements
- Changes to student eligibility for activities and programs
- Adjustments to option enrollment procedures
- Creation of a K–12 cybersecurity framework
- Expansion of teacher recruitment and apprenticeship pathways

- District Implications:

- Multiple policy revisions required
- Increased compliance expectations and documentation
- Need for cybersecurity planning and potential audits
- Ongoing focus on staff recruitment and retention

Early Grade Suspension Legislation (PreK–2)

Status: Passed and enacted (2026)

Effective Date: July 19, 2026

Overview:

This legislation restores limited authority for out-of-school suspension for students in PreK through grade 2, reversing prior restrictions.

- Key Provisions:

- Allows suspension in specified circumstances
- Restores local administrative discretion

- District Implications:

Greater flexibility in addressing severe behavior
Requires strong documentation and parent communication
Continued emphasis on behavioral interventions and supports
Must balance discipline with early childhood best practices

LB803 – Tax and Property Omnibus Bill

Status: Passed April 10, 2026

Effective Date: July 19, 2026

Overview:

LB803 modifies property tax policy, including valuation methodologies and tax relief mechanisms, which will indirectly impact school funding.

- Current Law (Pink Postcard Process):

Required when the proposed tax request exceeds thresholds
Notifies taxpayers of proposed increases and hearing details
Requires a public hearing before levy adoption

- Changes Under LB803:

Adjustments to property valuation methods
Expansion of homestead exemptions and tax relief tools
No change to postcard or hearing requirements

Budget Impact Timeline

- 2026–27 Budget Cycle:

Minimal impact; based on January 1, 2026 valuations (pre-LB803)

- 2027–28 Budget Cycle:

First full impact year; valuations reflect January 1, 2027 under LB803

- Why the Delay Occurs:

Valuation lag (property valued January 1 each year)
State aid (TEEOSA) uses prior-year data
System adjustments take time to fully materialize

- District Implications:

55–60% of funding tied to property tax
Potential impacts on state aid and levy capacity

Need for earlier and more proactive budget planning

Overall Summary for Board

LB937 will require immediate operational and policy adjustments beginning in the 2026–27 school year. The early grade suspension law takes effect July 2026 and impacts student discipline practices. LB803, while effective in 2026, will have its first full financial impact in the 2027–28 budget cycle, shifting financial planning earlier in the year and requiring closer monitoring of property valuations.



Falls City Public Schools 2025–26 data comparison

Free/reduced lunch rates for Falls City, selected nearby districts, statewide context, and
Nebraska public-district top 10

Prepared By Dr. Andrew Offner

Key note

Nebraska publicly posts current 2025/26 membership and FRL files. A comparable current district-level special education file was not publicly verifiable as of Apr. 10, 2026.

Falls City snapshot

2025/26 public district totals and school-level free/reduced lunch percentages

Enrollment

940

district total

Nebraska rank

#74

out of 244 public districts

Free/reduced count

414

students

Vs. statewide average

-1.4 pts

weighted public-district average

FRL rate

44.0%

of enrolled students

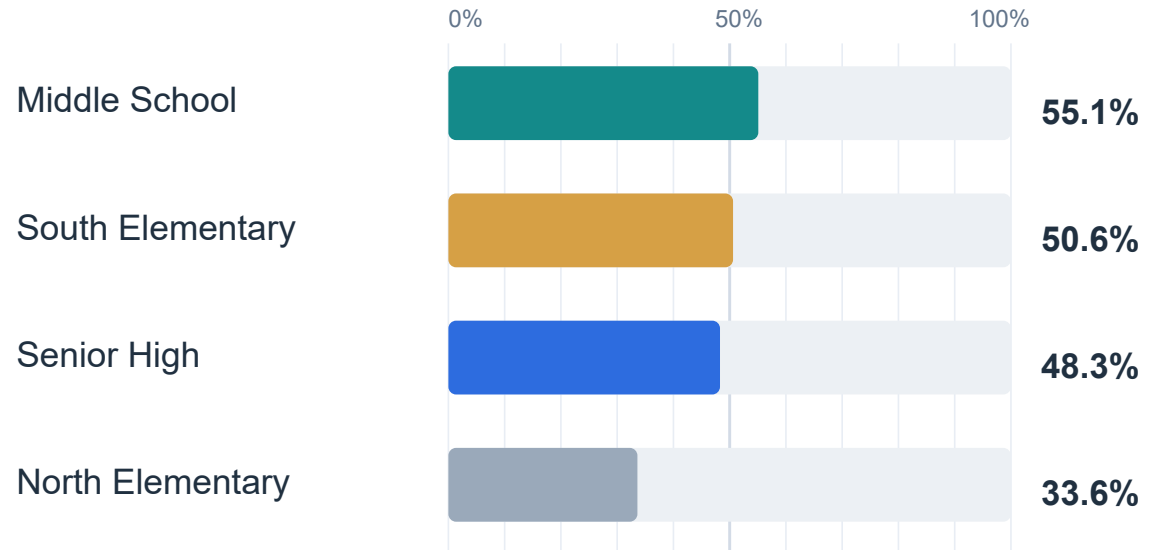
Vs. district median

+6.6 pts

above the typical district

Falls City schools by FRL rate

Middle School is the highest among district buildings; North Elementary is the lowest.



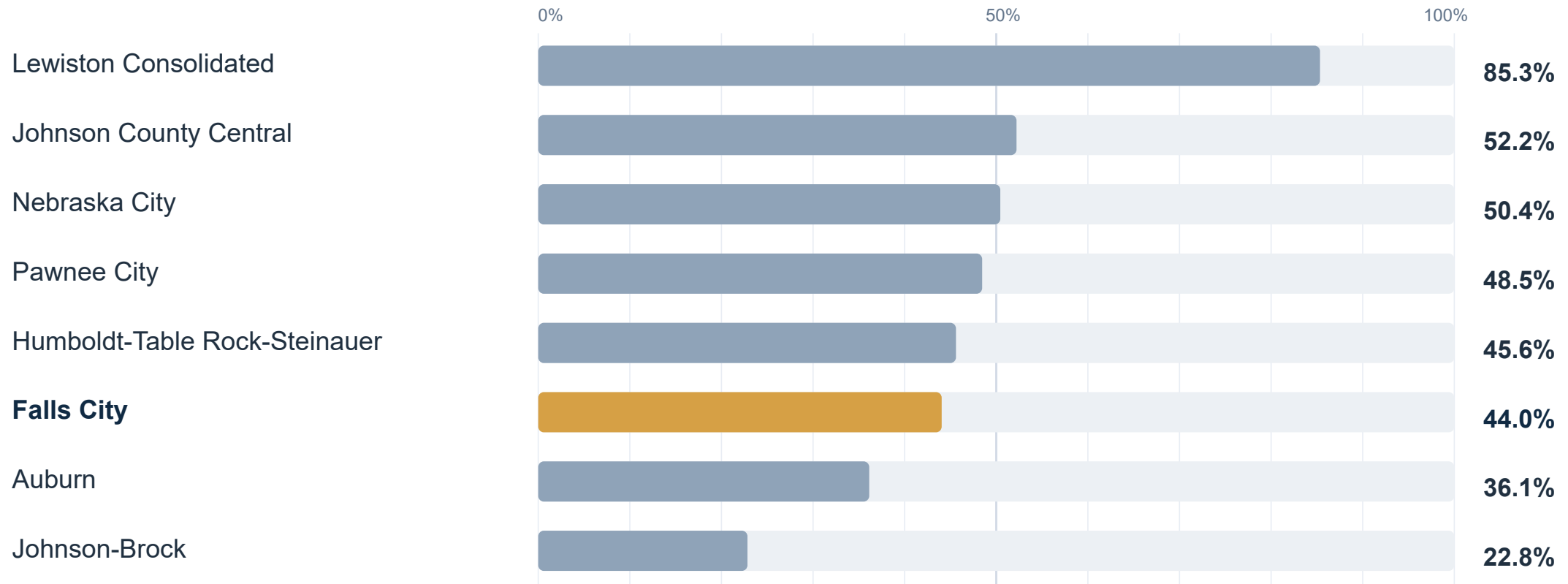
Falls City sits near the statewide weighted average (45.4%) and above the median Nebraska public district (37.4%).

Falls City vs. nearby southeast Nebraska districts

Selected nearby public districts in and around Richardson, Nemaha, Pawnee, Johnson, and Otoe counties

Free/reduced lunch rate

Falls City lands in the middle of the nearby peer set: below Lewiston and Johnson County Central, above Auburn and Johnson-Brock.

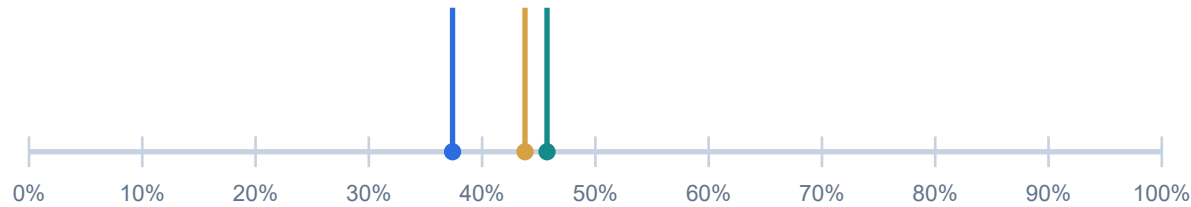


Statewide context

How Falls City compares with Nebraska public districts overall

Falls City on a 0%–100% FRL scale

Falls City is tightly clustered with the statewide weighted average and clearly above the median district.



Median district 37.4%

Falls City 44.0%

State weighted avg.
45.4%

148,945 free/reduced students out of 328,148 enrolled statewide

Falls City FRL rate

44.0%

2025/26 public district total

State weighted average

45.4%

just 1.4 points above Falls City

Position in the statewide pack

Higher than 170 districts

Falls City ranks #74 of 244 public districts by FRL rate

Takeaway: Falls City is close to the statewide average, but above the typical Nebraska public district.

Top 10 Nebraska public districts by FRL rate

2025/26 public district ranking based on free/reduced lunch percentage

Lewiston Consolidated, one of Falls City's nearby peers, appears at #3 statewide.



Falls City does not land in the top 10; its 44.0% rate ranks #74 statewide among public districts.

Special education data status

What is public now — and what still needs a current-year district file

Available publicly

2025/26 membership and free/reduced lunch files are publicly posted by the Nebraska Department of Education.

The Nebraska Education Profile homepage currently says the latest public NEP year is 2024–2025.

The latest public LEA IDEA child-count resource I could verify lists 2022–23, with earlier files for 2021–22 and 2020–21.

What that means for this deck

I could not verify a current 2025/26 public district-level special education file comparable to the membership and FRL reports.

Best next step

When the district-level 2025/26 special education file is posted—or if you have an internal export—I can drop it into the same comparison framework used here for Falls City, nearby districts, statewide ranking, and top 10.

Bottom line: this version is current for enrollment and FRL, but not for district-level special education percentages.

Method and comparison rules

How the public-district comparison was built

Data used

2 public state files

- 2025/26 membership CSV for district enrollment totals
- 2025/26 FRL workbook for school and district free/reduced counts
- District comparisons limited to public districts for apples-to-apples ranking

Nearby peer set

8 districts

Lewiston Consolidated
Johnson County Central
Nebraska City
Pawnee City
Humboldt-Table Rock-Steinauer
Falls City
Auburn
Johnson-Brock

Key formulas

Simple and consistent

FRL % = free/reduced students ÷ enrolled students

Falls City statewide position = public-district sort by FRL %

Statewide average shown = weighted average across public districts

If you want, the next revision can add the special education section as soon as a current district-level file is available or if you share an internal export.

2026-27 SCHOOL LUNCH PRICES

During the 2025-26 school year the prices of food, milk, and supplies have risen. In addition, over the past year, labor and health insurance cost have risen this year. During the 2025-26 school year, the Falls City Nutrition Program has not been able to financially sustain itself because of the rising cost of food, supplies, labor, and health insurance. In order for the Nutrition Program to stay financially stable: I recommend raising the price of breakfast by \$.05 and the price of lunch by \$.05.

Mara Dungan Food Service Director

2025-26 LUNCH PRICES

	PCC	K-5	6-8	9-12	ADULT
BREAKFAST	NC	2.75	2.85	2.85	3.35
LUNCH	3.25	3.75	3.90	3.95	5.25

PROPOSED 2026-27 LUNCH PRICES

	PCC	K-5	6-8	9-12	ADULT
BREAKFAST	NC	2.80	2.90	2.90	3.40
LUNCH	3.30	3.80	3.95	4.00	5.30

Falls City Public Schools

Banking Services Proposal Comparison (Summary)

Prepared By **Dr. Andrew Offner, Superintendent of Schools, April of 2026**

Overview

Falls City Public Schools received three banking proposals from **Nebraska Bank, F&M Bank, and Equity Bank**. Each institution offers comprehensive banking services tailored to public-sector needs, including cash management, online banking, and fraud protection. However, they differ in **pricing structure, interest offerings, technology capabilities, and relationship approach**.

Page 1: Services, Technology, and Support Comparison

1. Core Banking Services

All three banks provide:

- Business checking and savings accounts
- ACH and wire transfer capabilities
- Online and mobile banking
- Fraud protection tools

F&M Bank

- Emphasizes **no monthly maintenance fees** and low-cost structure
- Includes **purchasing cards, vendor payment automation, and ACH services with no fees**
- Strong focus on **simplicity and cost-efficiency**

Nebraska Bank

- Offers **treasury management tools**, including ACH, Positive Pay, and automated reporting
- Provides **online payment portals and customizable user roles**
- Focus on **traditional banking services with local support**

Equity Bank

- Provides the most **robust and detailed service suite**:
 - Advanced ACH processing with editing capabilities
 - Remote deposit capture with imaging
 - Extensive reporting and export options (CSV, Excel)
 - Strong emphasis on **automation and scalability**
-

2. Technology & Online Banking

Equity Bank (Strongest)

- Highly advanced platform with:
 - Custom dashboards
 - Role-based permissions
 - Real-time reporting and transaction filtering
- Mobile app includes budgeting, transfers, and alerts

F&M Bank (Moderate)

- Provides:
 - Secure online banking
 - Real-time tracking
 - Role-based access
- Functional but less sophisticated than Equity

Nebraska Bank (Moderate)

- Web-based platform with:
 - User role management
 - Mobile access
 - Reporting tools
 - Solid, but more traditional in scope
-

3. Customer Support & Relationship Approach

Nebraska Bank (Strongest – Local Focus)

- Emphasizes **local decision-making and community ties**
- Dedicated local relationship manager
- Strong alignment with the school and community mission

F&M Bank

- Offers:
 - Dedicated relationship manager
 - On-site or virtual training
- Focus on **public-sector experience and reliability**

Equity Bank

- Provides:
 - Dedicated government banking team
 - Structured onboarding and training
 - Ongoing support teams and service centers
- More **institutional and structured support model**

Page 2: Rates, Fees, and Strategic Differences

4. Interest Rates & Earnings

Nebraska Bank (Highest Fixed Rates)

- CDs: **~3.75% APY**
- ICS accounts: **~3.10% APY**
- Strong for **predictable returns**

F&M Bank (Moderate & Variable)

- Money market: **~1.75%–2.25%** depending on balance
- Sweep account tied to **WSJ Prime (~2.55% currently)**
- Balanced but less aggressive than Nebraska

Equity Bank (Most Flexible / Potentially Highest Yield)

- Offers **three structures: fixed, variable, and hybrid rates**
- Example:
 - Fixed **~2.00%**
 - Hybrid **~2.74%** tied to U.S. Treasury
- Potential for **higher long-term earnings depending on market**

5. Fees & Cost Structure

F&M Bank (Lowest Cost)

- No monthly maintenance fees
- Transparent pricing
- Low-cost wires (**~\$10**)

Equity Bank (Most Fee Waivers)

- Proposes **waiving most service fees**, including:
 - ACH
 - wires
 - stop payments
 - positive pay
- Strong value if fully honored

Nebraska Bank (Flexible but Traditional)

- Indicates **minimal fees with potential waivers**
 - More standard fee schedule included
-

6. Security & Risk Management

All three banks provide:

- Fraud protection
- FDIC insurance
- Compliance with regulations

Equity Bank (Most Advanced)

- Positive Pay with automated exception handling
- Daily fraud monitoring and alerts
- ACH filtering/blocking capabilities

F&M Bank

- Multi-factor authentication and fraud monitoring

Nebraska Bank

- Positive Pay and fraud detection tools
-

Final Comparative Takeaways

Best Overall Technology:

Equity Bank – most advanced platform, automation, and reporting

Best Community & Relationship Fit:

Nebraska Bank – strongest local presence and personalized service

Best Cost Simplicity:

F&M Bank – lowest fees and straightforward structure

Best Earnings Potential:

- **Short-term fixed:** Nebraska Bank
 - **Flexible/long-term:** Equity Bank
-

Bottom Line

- Choose **Nebraska Bank** for local partnership and strong fixed returns
- Choose **F&M Bank** for simplicity, low fees, and ease of use
- Choose **Equity Bank** for advanced capabilities, scalability, and flexible earnings



22145 W Maple Rd
Elkhorn, NE 68022
402.897.1405
ElkhornMechanical.com

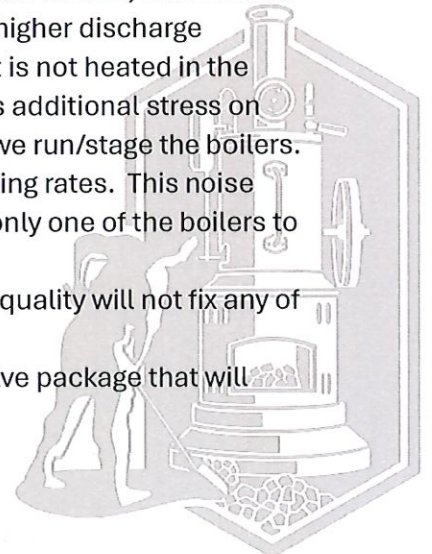
March 25, 2026

Falls City Schools
1415 Morton Street
Falls City NE 68355

Re: Middle School Boiler

Mr. Offner, per our phone conversation, please consider the following items when making your decision on the repair versus replace options for the boiler at middle school.

1. Existing boilers are at least 15 years old. Any piece of equipment that is at that age is going to require additional repairs and maintenance to continue operating. All high efficiency boilers require additional repairs and have higher maintenance costs. This is part of the trade off when going to higher efficiency.
2. The heat exchanger on this boiler has already been replaced once in the past. This is due to grade of construction material of heat exchanger and piping/flow arrangement of the hot water system.
 - a. Aerco has improved the stainless-steel quality of these boilers since the last heat exchanger was installed. This seems to be helping with the longevity of the new heat exchangers.
 - b. Piping and flow arrangement has a lot to do with the failures. Your hot water system is what we call a variable flow primary system. This means the pumps will increase or decrease flow based on the amount of water that is required in the building. All water flows through both boilers all the time. Heating demands usually require only one boiler to operate. With the flow being divided through both boilers, the one that is trying to maintain the loop temperature will need to run a higher discharge temperature to compensate for the dilution of the water that is not heated in the other boiler. During certain operating conditions this causes additional stress on the heat exchanger. Some of this can be controlled by how we run/stage the boilers. Due to harmonics noise that is produced during the lower firing rates. This noise was disrupting classes, so we changed the staging to force only one of the boilers to operate in those heat load ranges.
3. Replacing the failed heat exchanger with a new one that is of higher quality will not fix any of the flow issues that are causing damage to the heat exchangers.
4. New boiler installation includes the installation of an automated valve package that will only allow flow through a boiler that is producing hot water



5. There are several larger items that could fail at any given time on the boiler that have the failed heat exchanger. See below for estimate repair costs.
6. Current boilers are commonly vented (use the same exhaust stack) and that may be an issue if we change manufacturer of the boilers. (This could be as expensive as the boiler to replace)

Heat exchanger replacement.....	\$52,000.00(26-week lead time on heat exchanger)
Blower motor replacement.....	\$6,000.00
Air Fuel Valve replacement.....	\$7,000.00
Burner replacement.....	\$8,000.00
C-More Boiler Controller replacement.....	\$6,500.00

Additional items that could also fail would include:

The BMS panel that fires and stages the boilers together decides hot water temperature based on outside temperature (This can be done in the new boiler, and potentially in the other boiler with a new control upgrade).

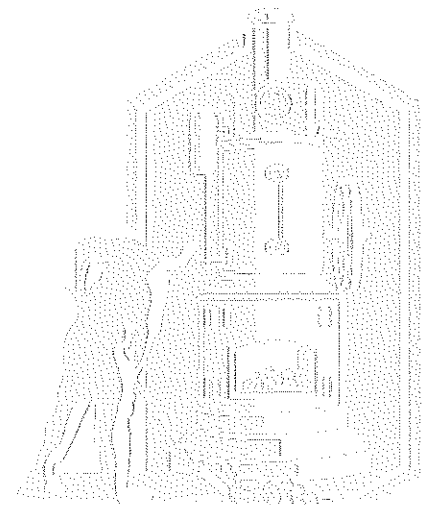
These are based on current pricing and **WILL** continue to increase as this older model is no longer in production. This leaves us with total repair costs over the next couple of years at approximately \$80K or more.

This estimate I sent in February for the new boiler will include the installation of a valve package that corrects the current flow issues. The lead time on the new boiler is currently less than 2 months, and this work could be completed this summer without the interruption of school.

Let me know if you need any additional information.

Respectfully,

Joel Nelson
 402-506-0683
Joel.Nelson@ElkhornMechanical.com





22145 W Maple Rd
Elkhorn, NE 68022
402.897.1405
ElkhornMechanical.com

February 27, 2026

Falls City Schools
1415 Morton Street
Falls City, NE 68355

Re: Boiler Replacement

Elkhorn Mechanical & Combustion is pleased to provide you with following quote to replace boiler that has failed heat exchanger. We are recommending the replacement of the boiler and addition of a valve package to direct flow through the boilers for the following reasons.

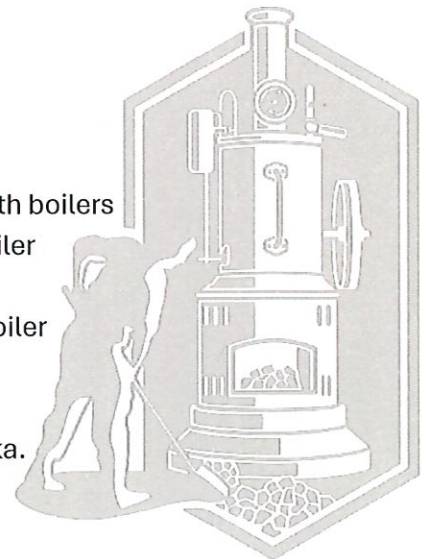
Current piping configuration provides even flow through both boilers and does not consider that only one boiler is in operation. This reduces the efficiency of the system by increasing the leaving water temperature on the boiler that is providing the heating and thus reducing the amount of condensing in the heat exchanger. Adding the automatic valves to the new boiler and the other boiler will solve this issue.

Price difference between new boiler with full factory warranties and replacing heat exchanger is approximately \$15k. The boiler with the failed heat exchanger has an old version of a VFD control that is obsolete. The price to replace this control and upgrade the boiler to the new version of the VFD is approximately \$10k.

Lead time on new heat exchanger is approximately 26 weeks, which means we may be back into heating season by the time the new heat exchanger arrives.

Job Scope

- Schedule work with customer
- Drain and store glycol from system
- Remove existing boiler and dispose
- Set new boiler in location of existing boiler
- Modify piping to accommodate new boiler and valve package for both boilers
- Modify combustion air and flue gas piping to accommodate new boiler
- Modify gas connection to accommodate new boiler
- Submit all required paperwork with the State of Nebraska for new boiler
- Install new insulation on heating hot water lines
- Transfer removed glycol back into system
- Start new boiler and complete CSD-1 Report to the State of Nebraska.



Item not included:

- Electrical
- Building automation and controls

The above listed work will be completed for the investment of..... \$98,600.00

Payment Terms

- 60% at time of order
- 20% when new boiler arrives on site
- 10% due at completion of mechanical piping
- 10% when State of Nebraska issues new boiler certification

If you have any questions, please feel free to contact me.

Respectfully

Joel Nelson
402-506-0683
Joel.Nelson@ElkhornMechanical.com





COMPUTER
HARDWARE



QUOTE

235 S. 70th St.
Suite #101
Lincoln, NE 68510

L221861
04/09/26

PAGE: 001

SALESPERSON AUSTIN L GLOVER	PURCHASE ORDER#	REFERENCE#	SHIPPER:
---------------------------------------	------------------------	-------------------	-----------------

BILLED TO:
 FALLS CITY PUBLIC SCHOOLS
 SKYLAR KREIFELS
 1415 Morton Street
 FALLS CITY, NE 68355

SHIPPED TO:
 FALLS CITY PUBLIC SCHOOLS
 SKYLAR KREIFELS
 1415 Morton Street
 FALLS CITY, NE 68355

ITEM NUMBER	ITEM DESCRIPTION	QTY	PRICE	EXTENDED PRICE
001	TVCM24PAC-PM BRETford 24-UNIT CUBE CART FOR DEVICES UP TO 45W PLATINUM	6	\$979.00	\$5,874.00
002	FREE DOCK TO DOCK SHIPPING	0		
003	OPEN ACCOUNT 30 DAYS PAY BY CHECK	0		

Quote Good Up Through: 04/30/26

SUBTOTAL:	\$5,874.00
SHIPPING:	\$0.00
HANDLING:	\$0.00
OTHER CHARGES:	\$0.00
TAX:	\$0.00
TOTAL:	<u>\$5,874.00</u>



Kansas City Audio-Visual
 REMIT TO: PO Box 24570
 SHIP TO: 7535 Troost Ave.
 Kansas City, MO 64131-0570
 (800) 798-5228 | www.kcav.com

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BILL TO	JOB LOCATION
Falls City Public Schools 1415 Morton St Falls City, NE 68355	Falls City Public Schools 1415 Morton St Falls City, NE 68355

Contact: Stephanie Simpson
 ssimpson@fallscityps.org, (402)245-2825
Date: 04-10-2026
Expires: 05-10-2026

Contact: Skylar Kreifels
 skreifels@fallscityps.org, (402)245-2825
Sales Rep: Dustin Frank
 dfrank@kcav.com, (800)798-5228 EXT 151

TITLE
Falls City Public - SMART AM60x4 - 4-10-26

MANUFACTURER	PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
SMART	UGK-AM60	AM60 iQ appliance with Google EDLA certification for iQ enabled displays	4.00	\$625.00	\$2,500.00
KCAV	SHIP-HANDLING	Shipping & Handling of all above items	1.00	\$108.00	\$108.00

Subtotal: \$2,608.00
Tax: \$0.00
TOTAL: **\$2,608.00**

GENERAL TERMS

ORDER INSTRUCTIONS:

1. Please be sure your purchase order reflects shipping/handling terms as indicated on this quote.
2. Pricing is valid for 30 calendar days from date of this quote unless otherwise noted by the expiration date.
3. To place your order, send this quote and purchase order to: orders@kcav.com. POs cannot be accepted on watermarked unauthorized quotes.

HIGHLIGHTS:

1. Credit card payments will incur a 4% convenience fee in allowed states.
2. Both hardware-only orders and installation projects over \$50,000 require a 50% deposit.
3. A 25% restocking fee may be charged on returned items. Return shipping is the responsibility of the customer.

ALL SALES ARE SUBJECT TO KCAV TERMS & CONDITIONS:

These Terms & Conditions are by and between Kansas City Audio-Visual, Inc. (the "Company") and the undersigned Customer (the "Customer").

1. GRANT OF SECURITY INTEREST: By signing below, Customer acknowledges that this contract serves as a security agreement within the meaning of the Uniform Commercial Code (UCC), and Customer agrees that Company may file such UCC financing statements as are appropriate to perfect Company's security interest in the equipment.
2. INSTALLATION: Customer hereby grants to Company or its agent the right to install the equipment, to the extent such installation is specified above. Customer represents and warrants that all necessary governmental and third-party approvals for installation of the equipment have been obtained, unless otherwise specified. Delays in installation caused by public agencies, manufacturers, suppliers, acts of God, pandemics, strikes or other union bargaining, and all acts not directly attributable to Company, shall not in any way affect the obligations of Customer, and Company's obligations with respect to such installation shall be suspended during the event causing the delay. Company shall not be responsible for damages from any such delay.
3. TAXES, FEES, AND PERMITS: Customer agrees to pay Company all applicable Federal, State, and local taxes, excises, permits, and fees. All dollars in this Agreement are pre-tax, unless otherwise stipulated.
4. SHIPPING: All shipments of equipment are FOB Company's distribution facilities.
5. RESPONSIBILITY: Until balance is paid, Customer agrees to take proper care of the equipment on premises and to be responsible for any damage or loss by fire, theft, casualty, or any other cause whatsoever, and will not permit or suffer same to be removed from the place of its location at address of Customer, without written consent of Company or assigns.
6. GENERAL: This Agreement constitutes the sole and entire understanding between the parties with respect to the subject matter hereof and supersedes all prior conversations, agreements, representations and promises, whether verbal or written. No modification of this Agreement shall be valid, unless made in writing and properly signed by each party. The provisions of this Agreement are severable; if any clause or provision shall be held invalid or unenforceable, in whole or in part, then such invalidity shall attach only to such clause or provision. Customer shall pay all attorneys' fees and other costs and charges incurred by Company in the collection of debt.
7. INFRASTRUCTURE: In the event that Company is installing equipment or systems that require connectivity to the Customer's network including, but not limited to, VOIP connectivity, internet access, wireless network access, firewall traversal, and/or port forwarding, Company may advise Customer as to the network requirements, but any responsibility for infrastructure on the part of Company stops at the installed equipment's network jack or wireless connection and configuration of the network settings on the device sold by Company. Company is not responsible for updating network settings in the event the Customer's network changes. If the Customer's network is not "Plug and Play," then any custom network settings must be supplied by Customer to Company before the start of installation.
8. INSTALLATION AND SITE PREPARATION: Installation (field assembly, interconnection, equipment calibration and checkout) is to be performed by the Company's trained technical employees. The Company shall be entitled to employ subcontractors and/or agents to assist in or carry out, in whole or in part, the installation. In the event installation by Company employees is prevented by trade unions, Customer shall arrange with the trade unions at its own expense to



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Kansas City, MO 64131-0570
(800) 798-5228 | www.kcav.com

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complete installation. The Company is thereafter liable only for supervision of installation. Company agrees to coordinate with other trades to facilitate satisfactory work progress. If Company's work in progress is impeded by other trades and/or contractors (excluding Company's own subcontractors) or by scheduling delays due to Customer, time delays in the final installation as well as additional charges including labor, travel and reasonable expenses may result. Customer shall be responsible for preparing, at its own expense, the installation site in accordance with the Company's instructions, including the requirements specified in the proposal. Company shall not be responsible for any high-voltage electrical work, ceiling modifications, structural modifications, or mechanical systems modifications. Unless otherwise specified, Customer shall provide the Company with source code for any non-Company programmed remote control system required to be modified under the terms of this Agreement. Customer shall provide the Company with reasonable access to the installation site before delivery, based upon a mutually agreed upon project schedule, for purposes of determining site readiness for installation. Customer will designate an individual on Customer's staff to serve as a contact person for all site preparation and installation issues. Customer shall indemnify the Company against any loss, damage or claim arising out of the condition of the storage and installation premises. Customer shall obtain at its expense and keep effective all permissions, licenses, and permits whenever required for the installation and/or use of the equipment and the premises where the equipment shall be situated.

9. LIMITATION OF LIABILITY:

(a) Cap on Liability: Except as otherwise provided in this Agreement, the total aggregate liability of either Party, whether in contract, tort (including negligence), or otherwise, shall not exceed the total fees paid by Client during the twelve (12) months immediately preceding the event giving rise to such liability.

(b) Exclusion of Damages: Neither Party shall be liable for any consequential, incidental, indirect, exemplary, punitive, or special damages, including loss of profits, revenue, goodwill, or business interruption, even if advised of the possibility of such damages.

(c) Exceptions: These limitations shall not apply to indemnification obligations, breaches of confidentiality, gross negligence, willful misconduct, or liability that cannot be limited by law

10. LIMITATIONS OF WARRANTY - PRODUCTS OF OTHERS: Unless otherwise specified, no warranty is provided for "consumables," including batteries, lamps, glassware and evacuated devices. Company's sole obligation with respect to any material or part identified in the quotation, literature, or specifications furnished to the Customer as manufactured or supplied by others, shall be to pass on to Customer the applicable manufacturer's warranties, if any.

11. CHOICE OF LAW AND SEVERABILITY: This agreement shall be interpreted in accordance with and governed in all respects by the law of Missouri. Venue shall be Kansas City, Missouri. Should any provision of this Agreement be found invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other provision contained herein.

12. PROJECT/ORDER CANCELLATION: Customer must notify Company via both orders@kcav.com and sales representative in writing to cancel a project or order. Upon receipt of the notice, Company will acknowledge in writing Customer's order cancellation and provide the official date of cancellation. Projects that are cancelled within sixty (60) calendar days of notification for Company to proceed with the work are subject to a 25% restocking charge (plus return shipping to the manufacturer) on all hardware and are subject to payment for professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Projects that are cancelled sixty-one (61) or more days after Company has been notified to proceed are subject to full payment for all hardware that has been received by Company and Customer in conjunction with the order. Company will make reasonable effort to obtain exceptions from suppliers for the return of equipment with restocking charges and will notify customer of any such options. Additionally, client is responsible for payment of professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Custom items may be noncancellable and are not returnable.

13. RESTOCKING FEES: In the event Customer wishes to return any equipment, Customer agrees to pay restocking fees of 25% of the sale price in addition to any applicable shipping charges.

14. CHANGE ORDERS: Any changes of scope made to the design of the system or the contractual agreements in implementation or functionality will require a mutually agreed upon "Change Order" form signed by an authorized representative for the Customer.

15. TARIFFS: Due to the recent US imposed tariffs on goods and supplies, Company has included a tariff contingency budget in this proposal. Many of our suppliers manufacture their products in these countries, and Company is setting this contingency budget in place to help cover any potential unforeseen increases in hardware and cabling costs. We have been alerted by many of our manufacturing partners that an increase is imminent. To what degree and at what percentage, we are unsure at this time. Company is forecasting ahead, as best as we can, to cover these unknown increases with this contingency budget. Any part of this contingency budget not used towards hardware and cabling cost increases, due to tariffs, will be reduced from the final invoice of the project.

16. PROFESSIONAL DEVELOPMENT SERVICES: Unless specified otherwise, any purchased training or professional development services must be conducted within 12 months of placement of the sales order, unless mutually agreed upon otherwise in writing. Company will consider any contract to deliver professional development services fulfilled on the date 12 months after placement of sales order.

17. DESIGN SERVICES: All designs are the property of the Company. If Customer contracts with the Company to implement the design, the design shall become the property of Customer. If Customer wants to use the Company's design for an RFP, bid or any other purposes without implementation by the Company, the Company will advise Customer of the fee to purchase the design. Upon payment of the fee, the design becomes the property of Customer.

18. CONFIDENTIALITY: This Agreement and all drawings, specifications, and designs are the property of the Company. Proprietary information provided to Customer (or its agents) is for the sole purpose of demonstrating the Company's capabilities and shall be held in confidence. These materials may not be copied, distributed or disclosed in any way without the sole written permission of an authorized representative of the Company. Any effort to do so will be considered a violation of copyright law.

19. PARAGRAPH HEADINGS: The paragraph headings contained herein are for the convenience of reference only and shall not be construed to affect the interpretation or construction of any substantive provision of this Agreement.

PAYMENT TERMS:

1. DELAYS: All orders are subject to the Company's ability to make delivery at the time specified, and the Company shall not be liable for damages for failure to make partial or complete delivery. The Company shall not be liable for delays in delivery caused by forces not reasonably within Company's control (including but not limited to delays or defaults by carriers, extreme cold weather, floods, fires, storms, or other acts of God, war or act of public enemy or civil disturbance, strikes, lock-outs, shortages of labor or raw materials and supplies, action of any governmental authority, or any other force majeure event). Customer shall be liable for any added expenses incurred by the Company because of, including but not limited to, Customer's delay furnishing requested information to the Company; delays resulting from order changes by Customer; delays related to Customer's network configuration or other systems issues; or conditions affecting installation duration, off-hours or continuous workdays of 8 am to 5 pm.

2. EQUIPMENT AND MATERIALS PRICE INCREASE: Company shall be entitled to additional compensation from Customer in the event there is a significant increase in price of any specific item of equipment or materials of seven percent (7%) or more between the date the Agreement is signed and the date that equipment and materials are purchased for the work to be performed on the project.

3. DELIVERY COSTS & CLAIMS: Customer agrees to pay for all shipping or transportation costs of the equipment as and if stated on Company's proposal and/or the invoice. Company shall not be liable to Customer for any damage to or loss of equipment in transit. Company's only recourse as to such damage or loss shall be with or against carrier, and all claims must be filed with the carrier. Upon delivery, Customer must inspect and verify that contents match the packing list and are without damage. If there are any discrepancies or damages, Customer must notify Company in writing within three (3) business days, or such claims shall be waived.

4. HARDWARE-ONLY ORDERS: Orders over \$50,000 consisting of hardware only require a 50% deposit.

5. INSTALLATION PROJECTS: In keeping with industry standards, payment terms for projects over \$50,000 that involve installation are as follows:



Kansas City Audio-Visual
 REMIT TO: PO Box 24570
 SHIP TO: 7535 Troost Ave.
 Kansas City, MO 64131-0570
 (800) 798-5228 | www.kcav.com

QUOTE
59547

- 50% deposit in advance of start of project
- 40% invoiced following delivery of hardware
- 10% remaining invoiced upon Substantial Completion of project

6. PAYMENT & PAST DUE ACCOUNTS: All payments are due within thirty (30) days of the invoice date unless an advance deposit is required on Company's quote. A finance charge of the lesser of 1.5% per month (18% - APR) or the highest rate permitted by law will be assessed on all past due accounts. Interest charged on a past due invoice will be assessed from the date of the invoice. Customer agrees to reimburse Company for all attorneys' fees and court costs in connection with default of these payment terms by Customer.

7. CREDIT & CREDIT CARD PURCHASES: Credit payment terms must have the prior approval of Company. Company reserves the right to stop delivery of equipment or provision of services if Customer's financial condition becomes impaired or unsatisfactory to the Company. Additionally, Company may require payment in advance or other security, and, in the absence thereof, may cancel, without liability, the unfilled portion of an order. Credit card purchases shall be subject to a four percent (4%) convenience fee where allowed.

IF YOU WISH TO ACCEPT THIS QUOTE AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: _____ DATE: _____
 (Print Name)

SIGNATURE: _____ PO NO.: _____

If your purchasing or accounts payable departments require a purchase order for invoicing, please provide the PO number associated with acceptance of this quote and attach that PO with the signed quote. If signing this quote in lieu of a PO, please indicate what reference KCAV should use in the invoice PO field when invoicing. Please also verify that KCAV has correct shipping and billing address on file either by calling our office directly or by providing a PO at a later date with correct billing/shipping information.



Kansas City Audio-Visual
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 SHIP TO: 7535 Troost Ave.
 Kansas City, MO 64131-0570
 (800) 798-5228 | www.kcav.com

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BILL TO	JOB LOCATION
Falls City Public Schools	Falls City Public Schools
1415 Morton St	1415 Morton St
Falls City, NE 68355	Falls City, NE 68355

Contact: Stephanie Simpson
 ssimpson@fallscityps.org, (402)245-2825
Date: 04-10-2026
Expires: 05-10-2026

Contact: Skylar Kreifels
 skreifels@fallscityps.org, (402)245-2825
Sales Rep: Dustin Frank
 dfrank@kcav.com, (800)798-5228 EXT 151

TITLE
Falls City Public - SMART AM60x7 - 4-10-26

MANUFACTURER	PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
SMART	UGK-AM60	AM60 iQ appliance with Google EDLA certification for iQ enabled displays	7.00	\$625.00	\$4,375.00
KCAV	SHIP-HANDLING	Shipping & Handling of all above items	1.00	\$179.00	\$179.00

Subtotal:	\$4,554.00
Tax:	\$0.00
TOTAL:	\$4,554.00

GENERAL TERMS

ORDER INSTRUCTIONS:

1. Please be sure your purchase order reflects shipping/handling terms as indicated on this quote.
2. Pricing is valid for 30 calendar days from date of this quote unless otherwise noted by the expiration date.
3. To place your order, send this quote and purchase order to: orders@kcav.com. POs cannot be accepted on watermarked unauthorized quotes.

HIGHLIGHTS:

1. Credit card payments will incur a 4% convenience fee in allowed states.
2. Both hardware-only orders and installation projects over \$50,000 require a 50% deposit.
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1. GRANT OF SECURITY INTEREST: By signing below, Customer acknowledges that this contract serves as a security agreement within the meaning of the Uniform Commercial Code (UCC), and Customer agrees that Company may file such UCC financing statements as are appropriate to perfect Company's security interest in the equipment.
2. INSTALLATION: Customer hereby grants to Company or its agent the right to install the equipment, to the extent such installation is specified above. Customer represents and warrants that all necessary governmental and third-party approvals for installation of the equipment have been obtained, unless otherwise specified. Delays in installation caused by public agencies, manufacturers, suppliers, acts of God, pandemics, strikes or other union bargaining, and all acts not directly attributable to Company, shall not in any way affect the obligations of Customer, and Company's obligations with respect to such installation shall be suspended during the event causing the delay. Company shall not be responsible for damages from any such delay.
3. TAXES, FEES, AND PERMITS: Customer agrees to pay Company all applicable Federal, State, and local taxes, excises, permits, and fees. All dollars in this Agreement are pre-tax, unless otherwise stipulated.
4. SHIPPING: All shipments of equipment are FOB Company's distribution facilities.
5. RESPONSIBILITY: Until balance is paid, Customer agrees to take proper care of the equipment on premises and to be responsible for any damage or loss by fire, theft, casualty, or any other cause whatsoever, and will not permit or suffer same to be removed from the place of its location at address of Customer, without written consent of Company or assigns.
6. GENERAL: This Agreement constitutes the sole and entire understanding between the parties with respect to the subject matter hereof and supersedes all prior conversations, agreements, representations and promises, whether verbal or written. No modification of this Agreement shall be valid, unless made in writing and properly signed by each party. The provisions of this Agreement are severable; if any clause or provision shall be held invalid or unenforceable, in whole or in part, then such invalidity shall attach only to such clause or provision. Customer shall pay all attorneys' fees and other costs and charges incurred by Company in the collection of debt.
7. INFRASTRUCTURE: In the event that Company is installing equipment or systems that require connectivity to the Customer's network including, but not limited to, VOIP connectivity, internet access, wireless network access, firewall traversal, and/or port forwarding, Company may advise Customer as to the network requirements, but any responsibility for infrastructure on the part of Company stops at the installed equipment's network jack or wireless connection and configuration of the network settings on the device sold by Company. Company is not responsible for updating network settings in the event the Customer's network changes. If the Customer's network is not "Plug and Play," then any custom network settings must be supplied by Customer to Company before the start of installation.
8. INSTALLATION AND SITE PREPARATION: Installation (field assembly, interconnection, equipment calibration and checkout) is to be performed by the Company's trained technical employees. The Company shall be entitled to employ subcontractors and/or agents to assist in or carry out, in whole or in part, the installation. In the event installation by Company employees is prevented by trade unions, Customer shall arrange with the trade unions at its own expense to



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complete installation. The Company is thereafter liable only for supervision of installation. Company agrees to coordinate with other trades to facilitate satisfactory work progress. If Company's work in progress is impeded by other trades and/or contractors (excluding Company's own subcontractors) or by scheduling delays due to Customer, time delays in the final installation as well as additional charges including labor, travel and reasonable expenses may result. Customer shall be responsible for preparing, at its own expense, the installation site in accordance with the Company's instructions, including the requirements specified in the proposal. Company shall not be responsible for any high-voltage electrical work, ceiling modifications, structural modifications, or mechanical systems modifications. Unless otherwise specified, Customer shall provide the Company with source code for any non-Company programmed remote control system required to be modified under the terms of this Agreement. Customer shall provide the Company with reasonable access to the installation site before delivery, based upon a mutually agreed upon project schedule, for purposes of determining site readiness for installation. Customer will designate an individual on Customer's staff to serve as a contact person for all site preparation and installation issues. Customer shall indemnify the Company against any loss, damage or claim arising out of the condition of the storage and installation premises. Customer shall obtain at its expense and keep effective all permissions, licenses, and permits whenever required for the installation and/or use of the equipment and the premises where the equipment shall be situated.

9. LIMITATION OF LIABILITY:

(a) Cap on Liability: Except as otherwise provided in this Agreement, the total aggregate liability of either Party, whether in contract, tort (including negligence), or otherwise, shall not exceed the total fees paid by Client during the twelve (12) months immediately preceding the event giving rise to such liability.

(b) Exclusion of Damages: Neither Party shall be liable for any consequential, incidental, indirect, exemplary, punitive, or special damages, including loss of profits, revenue, goodwill, or business interruption, even if advised of the possibility of such damages.

(c) Exceptions: These limitations shall not apply to indemnification obligations, breaches of confidentiality, gross negligence, willful misconduct, or liability that cannot be limited by law

10. LIMITATIONS OF WARRANTY - PRODUCTS OF OTHERS: Unless otherwise specified, no warranty is provided for "consumables," including batteries, lamps, glassware and evacuated devices. Company's sole obligation with respect to any material or part identified in the quotation, literature, or specifications furnished to the Customer as manufactured or supplied by others, shall be to pass on to Customer the applicable manufacturer's warranties, if any.

11. CHOICE OF LAW AND SEVERABILITY: This agreement shall be interpreted in accordance with and governed in all respects by the law of Missouri. Venue shall be Kansas City, Missouri. Should any provision of this Agreement be found invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other provision contained herein.

12. PROJECT/ORDER CANCELLATION: Customer must notify Company via both orders@kcav.com and sales representative in writing to cancel a project or order. Upon receipt of the notice, Company will acknowledge in writing Customer's order cancellation and provide the official date of cancellation. Projects that are cancelled within sixty (60) calendar days of notification for Company to proceed with the work are subject to a 25% restocking charge (plus return shipping to the manufacturer) on all hardware and are subject to payment for professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Projects that are cancelled sixty-one (61) or more days after Company has been notified to proceed are subject to full payment for all hardware that has been received by Company and Customer in conjunction with the order. Company will make reasonable effort to obtain exceptions from suppliers for the return of equipment with restocking charges and will notify customer of any such options. Additionally, client is responsible for payment of professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Custom items may be noncancellable and are not returnable.

13. RESTOCKING FEES: In the event Customer wishes to return any equipment, Customer agrees to pay restocking fees of 25% of the sale price in addition to any applicable shipping charges.

14. CHANGE ORDERS: Any changes of scope made to the design of the system or the contractual agreements in implementation or functionality will require a mutually agreed upon "Change Order" form signed by an authorized representative for the Customer.

15. TARIFFS: Due to the recent US imposed tariffs on goods and supplies, Company has included a tariff contingency budget in this proposal. Many of our suppliers manufacture their products in these countries, and Company is setting this contingency budget in place to help cover any potential unforeseen increases in hardware and cabling costs. We have been alerted by many of our manufacturing partners that an increase is imminent. To what degree and at what percentage, we are unsure at this time. Company is forecasting ahead, as best as we can, to cover these unknown increases with this contingency budget. Any part of this contingency budget not used towards hardware and cabling cost increases, due to tariffs, will be reduced from the final invoice of the project.

16. PROFESSIONAL DEVELOPMENT SERVICES: Unless specified otherwise, any purchased training or professional development services must be conducted within 12 months of placement of the sales order, unless mutually agreed upon otherwise in writing. Company will consider any contract to deliver professional development services fulfilled on the date 12 months after placement of sales order.

17. DESIGN SERVICES: All designs are the property of the Company. If Customer contracts with the Company to implement the design, the design shall become the property of Customer. If Customer wants to use the Company's design for an RFP, bid or any other purposes without implementation by the Company, the Company will advise Customer of the fee to purchase the design. Upon payment of the fee, the design becomes the property of Customer.

18. CONFIDENTIALITY: This Agreement and all drawings, specifications, and designs are the property of the Company. Proprietary information provided to Customer (or its agents) is for the sole purpose of demonstrating the Company's capabilities and shall be held in confidence. These materials may not be copied, distributed or disclosed in any way without the sole written permission of an authorized representative of the Company. Any effort to do so will be considered a violation of copyright law.

19. PARAGRAPH HEADINGS: The paragraph headings contained herein are for the convenience of reference only and shall not be construed to affect the interpretation or construction of any substantive provision of this Agreement.

PAYMENT TERMS:

1. DELAYS: All orders are subject to the Company's ability to make delivery at the time specified, and the Company shall not be liable for damages for failure to make partial or complete delivery. The Company shall not be liable for delays in delivery caused by forces not reasonably within Company's control (including but not limited to delays or defaults by carriers, extreme cold weather, floods, fires, storms, or other acts of God, war or act of public enemy or civil disturbance, strikes, lock-outs, shortages of labor or raw materials and supplies, action of any governmental authority, or any other force majeure event). Customer shall be liable for any added expenses incurred by the Company because of, including but not limited to, Customer's delay furnishing requested information to the Company; delays resulting from order changes by Customer; delays related to Customer's network configuration or other systems issues; or conditions affecting installation duration, off-hours or continuous workdays of 8 am to 5 pm.

2. EQUIPMENT AND MATERIALS PRICE INCREASE: Company shall be entitled to additional compensation from Customer in the event there is a significant increase in price of any specific item of equipment or materials of seven percent (7%) or more between the date the Agreement is signed and the date that equipment and materials are purchased for the work to be performed on the project.

3. DELIVERY COSTS & CLAIMS: Customer agrees to pay for all shipping or transportation costs of the equipment as and if stated on Company's proposal and/or the invoice. Company shall not be liable to Customer for any damage to or loss of equipment in transit. Company's only recourse as to such damage or loss shall be with or against carrier, and all claims must be filed with the carrier. Upon delivery, Customer must inspect and verify that contents match the packing list and are without damage. If there are any discrepancies or damages, Customer must notify Company in writing within three (3) business days, or such claims shall be waived.

4. HARDWARE-ONLY ORDERS: Orders over \$50,000 consisting of hardware only require a 50% deposit.

5. INSTALLATION PROJECTS: In keeping with industry standards, payment terms for projects over \$50,000 that involve installation are as follows:



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 REMIT TO: PO Box 24570
 SHIP TO: 7535 Troost Ave.
 Kansas City, MO 64131-0570
 (800) 798-5228 | www.kcav.com

QUOTE
59550

- 50% deposit in advance of start of project
- 40% invoiced following delivery of hardware
- 10% remaining invoiced upon Substantial Completion of project

6. PAYMENT & PAST DUE ACCOUNTS: All payments are due within thirty (30) days of the invoice date unless an advance deposit is required on Company's quote. A finance charge of the lesser of 1.5% per month (18% - APR) or the highest rate permitted by law will be assessed on all past due accounts. Interest charged on a past due invoice will be assessed from the date of the invoice. Customer agrees to reimburse Company for all attorneys' fees and court costs in connection with default of these payment terms by Customer.

7. CREDIT & CREDIT CARD PURCHASES: Credit payment terms must have the prior approval of Company. Company reserves the right to stop delivery of equipment or provision of services if Customer's financial condition becomes impaired or unsatisfactory to the Company. Additionally, Company may require payment in advance or other security, and, in the absence thereof, may cancel, without liability, the unfilled portion of an order. Credit card purchases shall be subject to a four percent (4%) convenience fee where allowed.

IF YOU WISH TO ACCEPT THIS QUOTE AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: _____ DATE: _____
 (Print Name)

SIGNATURE: _____ PO NO.: _____

If your purchasing or accounts payable departments require a purchase order for invoicing, please provide the PO number associated with acceptance of this quote and attach that PO with the signed quote. If signing this quote in lieu of a PO, please indicate what reference KCAV should use in the invoice PO field when invoicing. Please also verify that KCAV has correct shipping and billing address on file either by calling our office directly or by providing a PO at a later date with correct billing/shipping information.



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58906

BILL TO **JOB LOCATION**

Falls City Public Schools
 1415 Morton St
 Falls City, NE 68355

Falls City Public Schools
 1415 Morton St
 Falls City, NE 68355

Contact: Stephanie Simpson
 ssimpson@fallscityps.org, (402)245-2825
Date: 03-13-2026
Expires: 04-12-2026

Contact: Skylar Kreifels
 skreifels@fallscityps.org, (402)245-2825
Sales Rep: Dustin Frank
 dfrank@kcav.com, (800)798-5228 EXT 151

TITLE

Falls City Public - 65MXx5 - 3-13-26

MANUFACTURER	PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
SMART	MX265-V5	SMART Board MX065-V5 interactive display with iQ	5.00	\$2,991.94	\$14,959.70
SMART	EOW2-SBID-65-5Y	2 Year Assure warranty extension with RM for SMART Board 65" interactive display - Years 4 and 5	5.00	\$0.00	\$0.00
SMART	ED-SW-3	Lumio Standard Plan & SMART Notebook Plus, 3 year subscription	5.00	\$0.00	\$0.00
SMART	WM-SBID-200	Wall Mount for MX and 6000 series IFPs	5.00	\$0.00	\$0.00
KCAV	SHIP-HANDLING	Shipping & Handling of all above items	1.00	\$878.05	\$878.05

Subtotal: \$15,837.75
Tax: \$0.00
TOTAL: **\$15,837.75**

GENERAL TERMS

ORDER INSTRUCTIONS:

1. Please be sure your purchase order reflects shipping/handling terms as indicated on this quote.
2. Pricing is valid for 30 calendar days from date of this quote unless otherwise noted by the expiration date.
3. To place your order, send this quote and purchase order to: orders@kcav.com. POs cannot be accepted on watermarked unauthorized quotes.

HIGHLIGHTS:

1. Credit card payments will incur a 4% convenience fee in allowed states.
2. Both hardware-only orders and installation projects over \$50,000 require a 50% deposit.
3. A 25% restocking fee may be charged on returned items. Return shipping is the responsibility of the customer.

ALL SALES ARE SUBJECT TO KCAV TERMS & CONDITIONS:

These Terms & Conditions are by and between Kansas City Audio-Visual, Inc. (the "Company") and the undersigned Customer (the "Customer").

1. GRANT OF SECURITY INTEREST: By signing below, Customer acknowledges that this contract serves as a security agreement within the meaning of the Uniform Commercial Code (UCC), and Customer agrees that Company may file such UCC financing statements as are appropriate to perfect Company's security interest in the equipment.
2. INSTALLATION: Customer hereby grants to Company or its agent the right to install the equipment, to the extent such installation is specified above. Customer represents and warrants that all necessary governmental and third-party approvals for installation of the equipment have been obtained, unless otherwise specified. Delays in installation caused by public agencies, manufacturers, suppliers, acts of God, pandemics, strikes or other union bargaining, and all acts not directly attributable to Company, shall not in any way affect the obligations of Customer, and Company's obligations with respect to such installation shall be suspended during the event causing the delay. Company shall not be responsible for damages from any such delay.
3. TAXES, FEES, AND PERMITS: Customer agrees to pay Company all applicable Federal, State, and local taxes, excises, permits, and fees. All dollars in this Agreement are pre-tax, unless otherwise stipulated.
4. SHIPPING: All shipments of equipment are FOB Company's distribution facilities.
5. RESPONSIBILITY: Until balance is paid, Customer agrees to take proper care of the equipment on premises and to be responsible for any damage or loss by fire, theft, casualty, or any other cause whatsoever, and will not permit or suffer same to be removed from the place of its location at address of Customer, without written consent of Company or assigns.
6. GENERAL: This Agreement constitutes the sole and entire understanding between the parties with respect to the subject matter hereof and supersedes all prior conversations, agreements, representations and promises, whether verbal or written. No modification of this Agreement shall be valid, unless made in writing and properly signed by each party. The provisions of this Agreement are severable; if any clause or provision shall be held invalid or unenforceable, in whole or in part, then such invalidity shall attach only to such clause or provision. Customer shall pay all attorneys' fees and other costs and charges incurred by Company in the collection of debt.
7. INFRASTRUCTURE: In the event that Company is installing equipment or systems that require connectivity to the Customer's network including, but not limited to, VOIP connectivity, internet access, wireless network access, firewall traversal, and/or port forwarding, Company may advise Customer as to the network requirements, but any responsibility for infrastructure on the part of Company stops at the installed equipment's network jack or wireless connection and



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configuration of the network settings on the device sold by Company. Company is not responsible for updating network settings in the event the Customer's network changes. If the Customer's network is not "Plug and Play," then any custom network settings must be supplied by Customer to Company before the start of installation.

8. **INSTALLATION AND SITE PREPARATION:** Installation (field assembly, interconnection, equipment calibration and checkout) is to be performed by the Company's trained technical employees. The Company shall be entitled to employ subcontractors and/or agents to assist in or carry out, in whole or in part, the installation. In the event installation by Company employees is prevented by trade unions, Customer shall arrange with the trade unions at its own expense to complete installation. The Company is thereafter liable only for supervision of installation. Company agrees to coordinate with other trades to facilitate satisfactory work progress. If Company's work in progress is impeded by other trades and/or contractors (excluding Company's own subcontractors) or by scheduling delays due to Customer, time delays in the final installation as well as additional charges including labor, travel and reasonable expenses may result. Customer shall be responsible for preparing, at its own expense, the installation site in accordance with the Company's instructions, including the requirements specified in the proposal. Company shall not be responsible for any high-voltage electrical work, ceiling modifications, structural modifications, or mechanical systems modifications. Unless otherwise specified, Customer shall provide the Company with source code for any non-Company programmed remote control system required to be modified under the terms of this Agreement. Customer shall provide the Company with reasonable access to the installation site before delivery, based upon a mutually agreed upon project schedule, for purposes of determining site readiness for installation. Customer will designate an individual on Customer's staff to serve as a contact person for all site preparation and installation issues. Customer shall indemnify the Company against any loss, damage or claim arising out of the condition of the storage and installation premises. Customer shall obtain at its expense and keep effective all permissions, licenses, and permits whenever required for the installation and/or use of the equipment and the premises where the equipment shall be situated.

9. **LIMITATION OF LIABILITY:**

(a) **Cap on Liability:** Except as otherwise provided in this Agreement, the total aggregate liability of either Party, whether in contract, tort (including negligence), or otherwise, shall not exceed the total fees paid by Client during the twelve (12) months immediately preceding the event giving rise to such liability.

(b) **Exclusion of Damages:** Neither Party shall be liable for any consequential, incidental, indirect, exemplary, punitive, or special damages, including loss of profits, revenue, goodwill, or business interruption, even if advised of the possibility of such damages.

(c) **Exceptions:** These limitations shall not apply to indemnification obligations, breaches of confidentiality, gross negligence, willful misconduct, or liability that cannot be limited by law

10. **LIMITATIONS OF WARRANTY - PRODUCTS OF OTHERS:** Unless otherwise specified, no warranty is provided for "consumables," including batteries, lamps, glassware and evacuated devices. Company's sole obligation with respect to any material or part identified in the quotation, literature, or specifications furnished to the Customer as manufactured or supplied by others, shall be to pass on to Customer the applicable manufacturer's warranties, if any.

11. **CHOICE OF LAW AND SEVERABILITY:** This agreement shall be interpreted in accordance with and governed in all respects by the law of Missouri. Venue shall be Kansas City, Missouri. Should any provision of this Agreement be found invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other provision contained herein.

12. **PROJECT/ORDER CANCELLATION:** Customer must notify Company via both orders@kcav.com and sales representative in writing to cancel a project or order. Upon receipt of the notice, Company will acknowledge in writing Customer's order cancellation and provide the official date of cancellation. Projects that are cancelled within sixty (60) calendar days of notification for Company to proceed with the work are subject to a 25% restocking charge (plus return shipping to the manufacturer) on all hardware and are subject to payment for professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Projects that are cancelled sixty-one (61) or more days after Company has been notified to proceed are subject to full payment for all hardware that has been received by Company and Customer in conjunction with the order. Company will make reasonable effort to obtain exceptions from suppliers for the return of equipment with restocking charges and will notify customer of any such options. Additionally, client is responsible for payment of professional services provided by Company prior to the date of cancellation (engineering/design services, project management, etc.). Custom items may be noncancellable and are not returnable.

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15. **TARIFFS:** Due to the recent US imposed tariffs on goods and supplies, Company has included a tariff contingency budget in this proposal. Many of our suppliers manufacture their products in these countries, and Company is setting this contingency budget in place to help cover any potential unforeseen increases in hardware and cabling costs. We have been alerted by many of our manufacturing partners that an increase is imminent. To what degree and at what percentage, we are unsure at this time. Company is forecasting ahead, as best as we can, to cover these unknown increases with this contingency budget. Any part of this contingency budget not used towards hardware and cabling cost increases, due to tariffs, will be reduced from the final invoice of the project.

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18. **CONFIDENTIALITY:** This Agreement and all drawings, specifications, and designs are the property of the Company. Proprietary information provided to Customer (or its agents) is for the sole purpose of demonstrating the Company's capabilities and shall be held in confidence. These materials may not be copied, distributed or disclosed in any way without the sole written permission of an authorized representative of the Company. Any effort to do so will be considered a violation of copyright law.

19. **PARAGRAPH HEADINGS:** The paragraph headings contained herein are for the convenience of reference only and shall not be construed to affect the interpretation or construction of any substantive provision of this Agreement.

PAYMENT TERMS:

1. **DELAYS:** All orders are subject to the Company's ability to make delivery at the time specified, and the Company shall not be liable for damages for failure to make partial or complete delivery. The Company shall not be liable for delays in delivery caused by forces not reasonably within Company's control (including but not limited to delays or defaults by carriers, extreme cold weather, floods, fires, storms, or other acts of God, war or act of public enemy or civil disturbance, strikes, lock-outs, shortages of labor or raw materials and supplies, action of any governmental authority, or any other force majeure event). Customer shall be liable for any added expenses incurred by the Company because of, including but not limited to, Customer's delay furnishing requested information to the Company; delays resulting from order changes by Customer; delays related to Customer's network configuration or other systems issues; or conditions affecting installation duration, off-hours or continuous workdays of 8 am to 5 pm.

2. **EQUIPMENT AND MATERIALS PRICE INCREASE:** Company shall be entitled to additional compensation from Customer in the event there is a significant increase in price of any specific item of equipment or materials of seven percent (7%) or more between the date the Agreement is signed and the date that equipment and materials are purchased for the work to be performed on the project.

3. **DELIVERY COSTS & CLAIMS:** Customer agrees to pay for all shipping or transportation costs of the equipment as and if stated on Company's proposal



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and/or the invoice. Company shall not be liable to Customer for any damage to or loss of equipment in transit. Company's only recourse as to such damage or loss shall be with or against carrier, and all claims must be filed with the carrier. Upon delivery, Customer must inspect and verify that contents match the packing list and are without damage. If there are any discrepancies or damages, Customer must notify Company in writing within three (3) business days, or such claims shall be waived.

4. **HARDWARE-ONLY ORDERS:** Orders over \$50,000 consisting of hardware only require a 50% deposit.

5. **INSTALLATION PROJECTS:** In keeping with industry standards, payment terms for projects over \$50,000 that involve installation are as follows:

- 50% deposit in advance of start of project
- 40% invoiced following delivery of hardware
- 10% remaining invoiced upon Substantial Completion of project

6. **PAYMENT & PAST DUE ACCOUNTS:** All payments are due within thirty (30) days of the invoice date unless an advance deposit is required on Company's quote. A finance charge of the lesser of 1.5% per month (18% - APR) or the highest rate permitted by law will be assessed on all past due accounts. Interest charged on a past due invoice will be assessed from the date of the invoice. Customer agrees to reimburse Company for all attorneys' fees and court costs in connection with default of these payment terms by Customer.

7. **CREDIT & CREDIT CARD PURCHASES:** Credit payment terms must have the prior approval of Company. Company reserves the right to stop delivery of equipment or provision of services if Customer's financial condition becomes impaired or unsatisfactory to the Company. Additionally, Company may require payment in advance or other security, and, in the absence thereof, may cancel, without liability, the unfilled portion of an order. Credit card purchases shall be subject to a four percent (4%) convenience fee where allowed.

IF YOU WISH TO ACCEPT THIS QUOTE AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: _____ DATE: _____
 (Print Name)

SIGNATURE: _____ PO NO.: _____

If your purchasing or accounts payable departments require a purchase order for invoicing, please provide the PO number associated with acceptance of this quote and attach that PO with the signed quote. If signing this quote in lieu of a PO, please indicate what reference KCAV should use in the invoice PO field when invoicing. Please also verify that KCAV has correct shipping and billing address on file either by calling our office directly or by providing a PO at a later date with correct billing/shipping information.



Proposal

Proposal Number

2112419446

Account Number/Name

51273

FALLS CITY PUBLIC SCHOOLS

Created On

02/17/2026

Created By

Skylar Kreifels

Thank you for creating your proposal, details are provided below. You can access this proposal from your [Apple Store for Education Institution](#) by searching proposal number 2112419446.

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MU9E3LL/A Mac mini: Apple M4 chip with 10-core CPU and 10-core GPU, 16GB, 512GB SSD Specifications <ul style="list-style-type: none"> Chip (Processor): Apple M4 chip with 10-core CPU, 10-core GPU, 16-core Neural Engine Memory: 16GB unified memory Storage: 512GB SSD storage Ethernet: Gigabit Ethernet Thunderbolt: Three Thunderbolt 4 ports, HDMI port, two USB-C ports, headphone jack Pro Apps Bundle for Education Licenses: None Accessory Kit: Accessory Kit 	2	699.00	1,398.00 USD

Subtotal	1,398.00 USD
Estimated Tax	0.00 USD
Total	1,398.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into your [Apple Store for Education Institution](#) and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your [Apple Store for Education Institution](#) to login or create your Purchaser Apple Account.

The prices and specifications above correspond to those valid at the time the Proposal was created and are subject to change. Purchases are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

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Proposal

Proposal Number

2112487561

Account Number/Name

51273

FALLS CITY PUBLIC SCHOOLS

Created On

04/08/2026

Created By

Skylar Kreifels

Thank you for creating your proposal, details are provided below. You can access this proposal from your [Apple Store for Education Institution](#) by searching proposal number 2112487561.

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MDHT4LL/A 13-inch MacBook Air: Apple M5 chip with 10-core CPU and 8-core GPU, 16GB, 512GB SSD - Midnight (Packaged in a 5-pack) Specifications <ul style="list-style-type: none"> • M5 chip: Apple M5 chip with 10-core CPU, 8-core GPU, and 16-core Neural Engine • Unified Memory: 16GB unified memory • SSD Storage: 512GB SSD storage • Power Adapter: 40W Dynamic Power Adapter with 60W Max • Pro Apps Bundle for Education: None • Keyboard Language: Backlit Magic Keyboard with Touch ID - US English • Accessory Kit: Accessory Kit 	25	979.00	24,475.00 USD
2	MDHE4LL/A 13-inch MacBook Air: Apple M5 chip with 10-core CPU and 8-core GPU, 16GB, 512GB SSD - Midnight Specifications <ul style="list-style-type: none"> • M5 chip: Apple M5 chip with 10-core CPU, 8-core GPU, and 16-core Neural Engine • Unified Memory: 16GB unified memory • SSD Storage: 512GB SSD storage • Power Adapter: 40W Dynamic Power Adapter with 60W Max • Pro Apps Bundle for Education: None 	1	999.00	999.00 USD

- Keyboard Language: Backlit Magic Keyboard with Touch ID - US English
- Accessory Kit: Accessory Kit

3	MD6N4LL/A iPad Wi-Fi 128GB – Yellow (Packaged in a 10-pack)	60	324.00	19,440.00 USD
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Subtotal	44,914.00 USD
Estimated Tax	0.00 USD
Total	44,914.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

How to Order

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Shopping Cart

Price



ASUS 24 Inch Frameless Monitor - 23.8-inch viewable, IPS, Full HD, 100Hz, 1080P, 1ms, Adaptive-

\$89.00

List Price: ~~\$109.00~~

In Stock

Shipped from: [Amazon](#)

Two-Day

FREE delivery **Fri, Apr 10**

[FREE Returns](#)

Style: 24" 100Hz

Buy 5, save 22%

Savings:

\$20.00 (18%)

[Business Price](#)

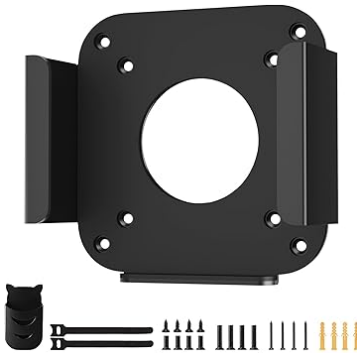
2

Need more than 119 units?

[Delete](#)

[Save for later](#)

[Share](#)



Mount for Mac Mini M4/M4 Pro 2024 VESA/Wall/Under Desk Mount for Mac Mini M4 Metal

\$16.99

[Business Price](#)

In Stock

Two-Day

FREE delivery **Fri, Apr 10**

[FREE Returns](#)

Buy 20, save 3%

2

Buying in bulk?

[Delete](#)

[Save for later](#)

[Share](#)



Fintie Silicone Case for iPad (A16) 11th Generation 11 Inch (2025), iPad 10th Generation 10.9 Inch

\$10.72

Typical price: ~~\$11.99~~

In Stock

FREE delivery for Prime members

[FREE Returns](#)

Color: Black

Savings:

\$1.27 (11%)

[Educator Price](#)

Qty: 60

Need more than 887 units?

[Delete](#)

[Save for later](#)

[Share](#)

Subtotal (64 items): **\$855.18**

The price and availability of items at Amazon.com are subject to change. The Cart is a temporary place to store a list of your items and reflects each item's most recent price. [Learn more](#)

Priority #1			
<i>New Interactive Panels</i>			
	High School - Jeffries, Caudle, Milam	3 x \$2867.21	\$8,601.63
	Sped/Title - Nelson, M Hawley (paid through ESSA funds)	2 x \$2867.21	\$5,734.42
	Shipping on panels (all combined)		\$878.05
		Sped	\$5,734.42
		General	\$9,479.68
Priority #2			
<i>Staff Devices</i>			
<i>4-year cycle</i>	North and South - multi-packs of 5 + 1 individual	25 x \$979	\$24,475.00
		1 x \$999	\$999.00
		General	\$25,474.00
Priority #3			
<i>Panel Upgrades</i>			
	North School - 2-Kdg, 2-1st, 2-2nd, 1-PCC	7 x \$625	\$4,375
	Shipping		\$179
		General	\$4,554
Priority #4			
<i>Secretary Devices</i>	North and South - Mac Minis	2 x \$699	\$1,398.00
<i>4-year cycle</i>	Monitors (\$89) & Bracket (\$17)	2 x \$106	\$212.00
		General	\$1,610.00
Priority #5			
<i>iPad Upgrades</i>			
<i>4-year cycle</i>	North School - 60 iPads	60 x \$324	\$19,440.00
	iPad Cases	60 x \$14	\$840.00
		General	\$20,280.00

Priority #6			
<i>Upgraded Charging Carts</i>			
	North School - Campbell, Glathar, Keithley, Hinrichs	4 x \$979	\$3,916.00
	South School - Drake, Sickel	2 x \$979	\$1,958.00
		General	\$5,874.00
		Total Combined Projects	\$67,271.68

Chaney Furniture Co.
1523 Stone
Falls City, Ne 68355

Our bid for all broad loom and vinyl tile
where wanted is \$28,639.92.

Our bid for all carpet tile and vinyl tile
would be \$36,631.00.

Thank you,

Chaney Furniture Co.
1523 Stone
Falls City, Ne 68355

Our bid to install Shaw Multiplicity Carpet
In the library at Middle School would be \$15,576.15.
this price includes carpet. Labor, removal, disposal,
and the adhesive.

For the installation of carpet tile the price
is \$20,380.00.

If you wish to purchase additional boxes of tile
the price is \$140.00 per box.

If you have any questions please call 402-245-3912.

Thank you,

A handwritten signature in cursive script, appearing to read "Steve Huddle".

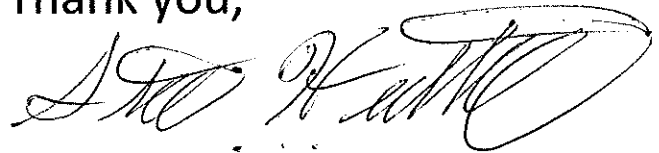
Chaney Furniture Co.
1523 Stone
Falls City, Ne 68355

Our bid to install Multiplicity broadloom Carpet
And Provident vinyl tile in rooms 1 c and 2a at
North School is \$7,122.05. If you go with
Carpet 2x2 tile and vinyl tile the bid is \$8,351.00.

The bids include material, labor, metal, and
The adhesive. If you want extra boxes of carpet
Tile it would be \$140.00 a box. It contains 5 1/3
Yards.

If you have any questions please call 402-245-3912.

Thank you,

A handwritten signature in black ink, appearing to read "Steve Kuntz". The signature is written in a cursive style with a large, sweeping flourish at the end.

Chaney Furniture Co.
1523 Stone
Falls City, Ne 68355

South

Our bid to install Shaw Multiplicity broadloom
Carpet in rooms 5-6, Title room and the music room
Is \$6,146.72.

The bid to install Shaw Multiplicity 2x2 carpet
squares \$7,900.00.

This bid includes material. Labor, removal and the
disposal, and adhesive.

Thank you,

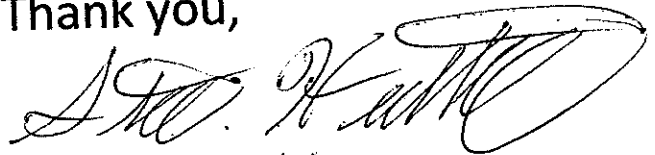
Chaney Furniture Co.
1523 Stone
Falls City, Ne 68355

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The bids include material, labor, metal, and
The adhesive. If you want extra boxes of carpet
Tile it would be \$140.00 a box. It contains 5 1/3
Yards.

If you have any questions please call 402-245-3912.

Thank you,

A handwritten signature in black ink, appearing to read "Steve Katt", written in a cursive style.



Educational Service Unit 4

2301 Dahlke Avenue
Auburn, NE 68305
402.274.4354
402.274.4356 (fax)
www.esu4.org

Administrator
Gregg Robke

Director of Support Services
Chuck Hummel

Health Services Director
Felicia Martin, RN

Teaching and Learning Team
Jen Madison, Tara Gossman, Erin Hamilton

Special Education Director
Wendy Craig

NCECBVI Campus Administrator
Tanya Armstrong

Technology Director
Dustin Buggi

2026-2027 Special Education Services Contract

Dear Dr. Offner,

Thank you for returning your district's anticipated special education requirements for the upcoming year. We have finalized the **2026-2027 Special Education Services Contract** based on the specific needs submitted by each district.

Financial Projections & Rate Adjustments

The costs outlined in this contract are **projected figures** designed to facilitate your 2026-2027 budget planning. To maintain fiscal transparency, we utilize the following adjustment schedule:

- **Finalized Projections:** Expect an updated cost analysis this fall as service needs are locked in.
- **Actual Cost Reconciliation:** Beginning in **February**, we transition from budgeted rates to actual expenditures. Our department historically concludes the fiscal year below initial projections.

These service hours are tracked and adjusted in February to match the actual level of support provided, ensuring you only pay for utilized services.

Action Required

Please complete the following by **Thursday, April 16, 2026:**

1. **Review** the contract terms and projected costs.
2. **Electronically sign** the contract document.

Should you require an extension or have immediate questions regarding these line items, please contact my office directly. We look forward to a successful and collaborative academic year.

Wendy Craig
ESU 4 Special Education Director

cc: File; Special Education Directors/Coordinators



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2026-2027

AGREEMENT FOR SPECIAL EDUCATION SERVICES

THIS AGREEMENT is issued this 17th day of March, 2026, by and between the Falls City Public Schools in the County of Richardson, in the State of Nebraska, a/k/a Falls City School District # 740056 ("School District") and Educational Service Unit 4, a political subdivision ("ESU 4"). In consideration of the mutual agreement hereinafter set forth, the recitals hereinafter contained, the parties agree as follows:

RECITALS

1. ESU 4 is duly qualified, by virtue of provisions of the statutes of the State of Nebraska, to provide and render services to school districts on a contract basis, in exchange for compensation as provided in this Agreement. 2. The School District desires to contract with ESU 4 for the delivery of certain mandatory or discretionary educational services by ESU 4 for the benefit of the School District and its students. 3. This Agreement constitutes the agreement and understanding of the parties with respect to the subject matter hereof. This Agreement is entirely integrated, i.e., there are no other agreements, written or oral, concerning the subject matter hereof, except those which are expressly delineated in this instrument, or by a mutually acceptable written addendum.

COVENANTS

1. Services Contracted. ESU 4 shall provide, for the time period specified hereinafter, the following services at facilities which shall be provided by the School District or by ESU 4 in accordance with the terms of this Agreement.
2. Services Provided. The services provided, as identified in the preceding paragraph of this Agreement, may be referred to, from time to time, as "Hourly" or "Level III" or "Early Childhood" services for purposes of reference only.
3. Compensation. The parties acknowledge that ESU 4 shall, in good faith, determine its cost incurred in connection with each of the contracted programs in accordance with internal cost accounting systems, methods, and techniques deemed appropriate by ESU 4, and accomplished in a manner consistent with the rules, regulations, and laws of the State of Nebraska. Upon determination of such costs, ESU 4 shall prepare a statement for the services contracted and provided for amounts due to ESU 4 from the School District in accordance with the provisions of this Agreement. The estimated costs set forth in paragraph one hereof, shall constitute estimates only, and shall not, in any manner or under any circumstances, become or constitute the ultimate or final amount due from the School District to ESU 4 for the services

"The mission of ESU 4 is to improve student learning through a commitment to communication, accountability, and leadership"

rendered. Rather, the actual, final amount due for mutually agreed upon services rendered by ESU 4 to the School District shall be the amount(s) as ESU 4 shall determine in accordance with its good faith internal accounting systems, methods, and techniques, conducted and accomplished in accordance with the rules and regulations of laws of the State of Nebraska. ESU 4 shall determine its costs, shall submit to the School District its billing for services rendered, on a 9-month basis, beginning in September of the school year. Each and every statement shall become due and payable upon receipt by the School District.

- 4. Manner of Delivery of Service. ESU 4 shall, at its discretion, assign personnel, and work cooperatively with the School District to provide services, monitoring, supervising, evaluating, and other services as required by an Individualized Education Program or other services requested by the School District. Any and all educational, personnel salaries, benefits, administrative prerogatives, or ESU 4 policies which do or may impact upon the obligations of the parties pursuant to this Agreement, including the calculations of sums due hereunder, shall be determined by ESU 4, in its sole judgment and discretion, in a manner consistent with the law.
- 5. Default. In the event of a material breach of the obligations of either party pursuant to this Agreement, the party who has not breached may, in its discretion, immediately cancel or rescind this Agreement without advance notice, hereunder pending resolution by a court of competent jurisdiction, of any disputes or issues arising from claims of breach. Neither party to this Agreement may, however, arbitrarily or unilaterally cancel, suspend or terminate this Agreement prior to the expiration thereof, except in the event of a breach, or except upon mutual agreement of the parties.
- 6. Authority. Each party acknowledges and represents that the persons executing this Agreement have a full, unconditional authority to execute this Agreement. This Agreement shall be governed by, and construed in accordance with the laws of the State of Nebraska, and shall be binding upon the parties hereto and their successors.

ADDENDUM:

IN WITNESS WHEREOF, we have hereunto subscribed our names.

By the order of the Board of Education of
of Falls City Public Schools

By the Order of the Board of Education
Educational Service Unit 4

School District Official Date

ESU 4 Administrator Date



2026-2027 Special Education Contract

Falls City Public Schools	District: 640029		
PROGRAM	PROJECTED HOURS	PROJECTED RATE	PROJECTED COST
Special Education Supervision (Director)	5	\$350.00	\$1,750.00
Audiologist	120	\$190.00	\$22,800.00
Speech Therapy	350	\$130.00	\$45,500.00
Deaf Educator	0	\$275.00	\$0.00
Behavior Support	15	\$350.00	\$5,250.00
TOTAL COST - HOURLY PROGRAMS			\$75,300.00
Level III Program	NUMBER OF STUDENTS	ESTIMATED RATE	ESTIMATED COST
Transition Learning Center	0		\$0.00
TOTAL COST - LEVEL III PROGRAMS			\$0.00
BELOW AGE FIVE SERVICES	PROJECTED AMOUNT OF TIME	ESTIMATED RATE	ESTIMATED Cost
Early Childhood Home Based Service (0-5)	0		\$0.00
TOTAL COST - EARLY CHILDHOOD PROGRAM			\$0.00
Due: April 14, 2026	TOTAL CONTRACT:		\$75,300.00
Signature:			
Date:			

Questions:
 Wendy Craig, Director of Special Education
 wcraig@esu4.net
 Cell: 402-883-7742

Special Education Staffing and Caseload Analysis

Prepared By Dr. Andrew Offner and Kylie Whitney

Falls City Public Schools • 2026-2027 school year
Internal staffing review with Nebraska public-district comparison

237
district IEPs in
report

Top 5

Current district picture

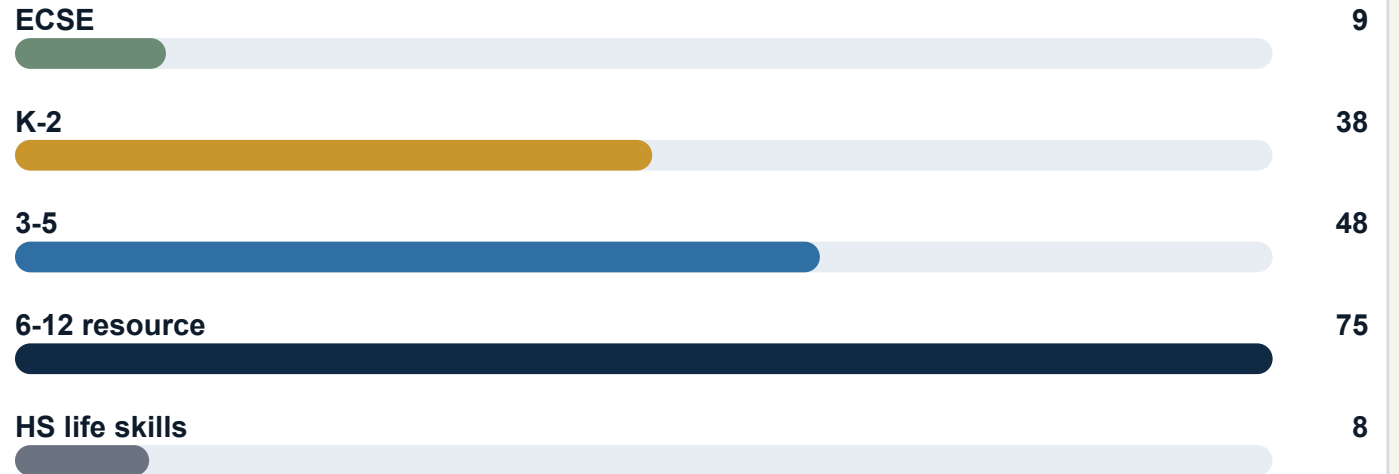
The internal report points to a large overall load and the heaviest staffing pressure in early grades and secondary resource settings.

237

IEPs total
identified in the report

- 33 high-needs students are called out across grade spans.
- 2 students are served through NCECBVI placements.
- High-needs needs raise workload beyond raw caseload counts.

Student groups in the current staffing structure



These groups are the report's direct staffing areas; they do not add to 237 because the full district total also includes overlapping and separately listed service responsibilities.

Other responsibilities named in the report

18 Birth-Age 2 early intervention

32 speech-only students across North, South, and Middle

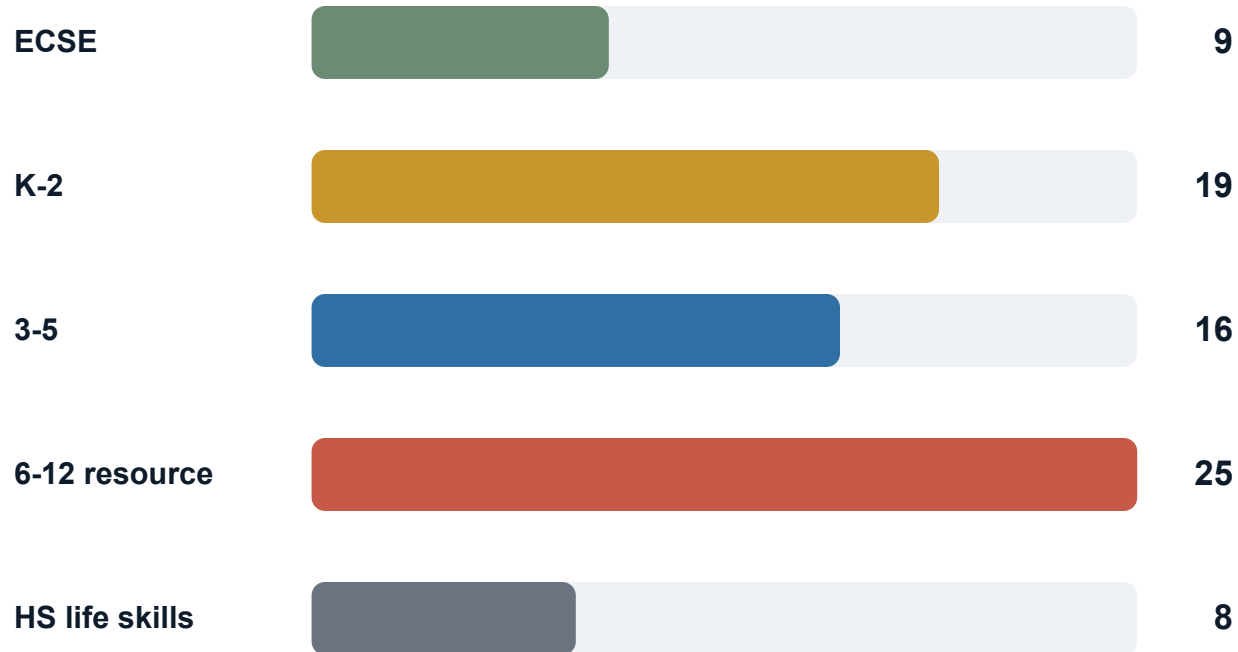
14 Sacred Heart students

Current staffing pressure

At today's 9.5 FTE structure, secondary caseloads are the highest in the district and K-2 capacity is also tight for early intervention work.

Average caseload by staffing area

Current proposal: 9.5 FTE



The report specifically flags secondary caseloads at about 25 students per teacher, with one shared staff member between middle and high school.

Why the pressure feels bigger than the average suggests

- ECSE is numerically small, but also carries Birth-Age 3 early intervention work.
- K-2 caseloads average 19, which limits early problem-solving support.
- Secondary staffing has the highest numerical caseload and the most scheduling, transition, and behavior coordination demands.
- High-needs students are distributed across multiple spans, raising adult-support intensity.

What changes under each staffing option

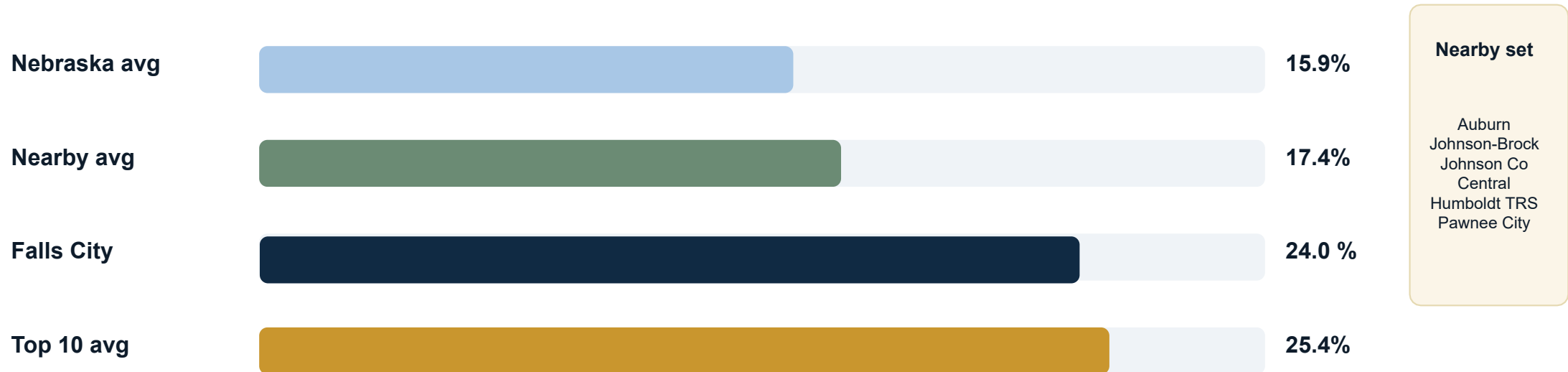
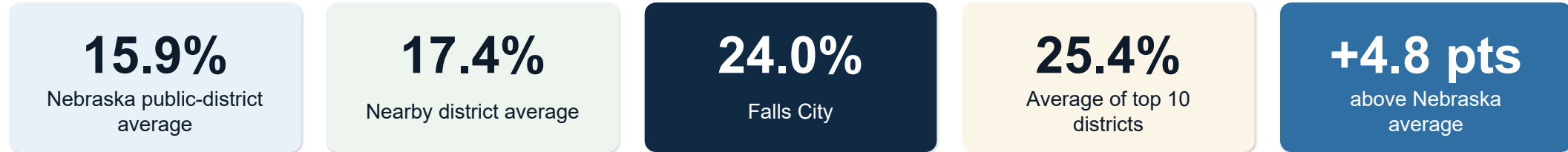
The report presents a clear progression: +1 FTE materially eases secondary pressure; +2 FTE also restores healthier K-2 capacity.

Area	Current 9.5 FTE	+1 FTE 10.5	+2 FTE 11.5	What improves
ECSE	9 on 0.5	9 on 0.5	9 on 0.5	Stable numerically; still intensive
K-2	19	19	13	Early intervention capacity improves only with +2
3-5	16	16	16	Manageable and unchanged
6-8 resource	shared in 6-12 avg 25	~20	~20	Middle school capacity improves with +1
9-12 resource	shared in 6-12 avg 25	~18	~18	High school case management improves with +1
HS life skills	8	8	8	Dedicated support remains in place

Report conclusion: 11.5 FTE best supports high-needs programming across North, South, and Middle while keeping secondary caseloads sustainable.

Nebraska comparison: Falls City is above both state and nearby averages

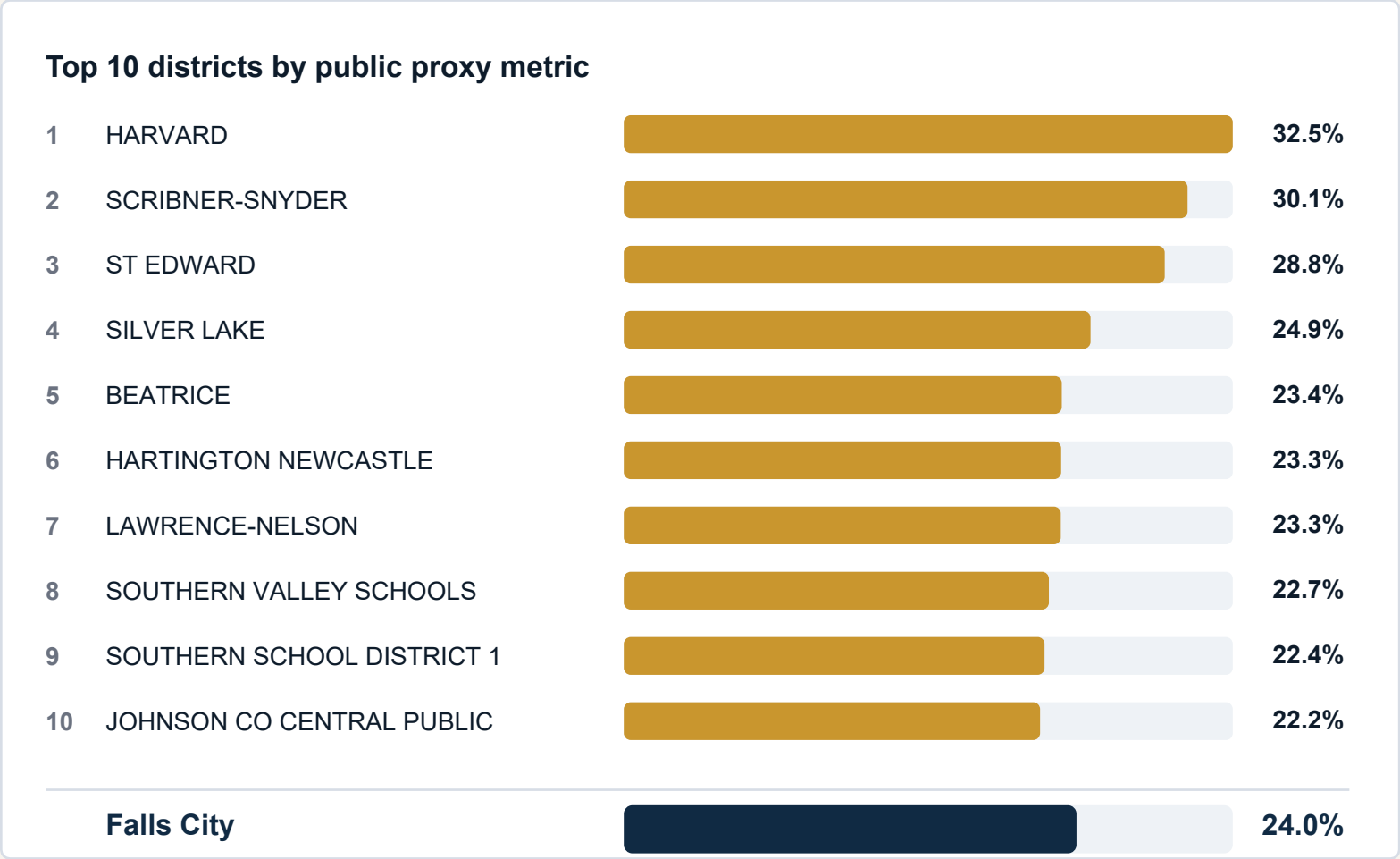
Public comparison uses an NDE child-count proxy against 2024-25 district membership. It is directional context, not a direct replacement for the district's internal 237-student planning total.



Takeaway: the district is not just feeling pressure internally - its public special-education concentration proxy also runs meaningfully above both local peers and the statewide average.

Where Falls City lands statewide

Among Nebraska's 245 public districts, Falls City ranks 24th on the same public proxy metric - above the state and nearby averages, but below the top-10 cluster.



Falls City snapshot

5th
of 245 public districts

24.0%
Falls City proxy rate

Top-10 average: 25.4%
Gap to top-10 average: 4.7 pts
Above nearby average: +3.3 pts

That profile supports the report's core message: the district is carrying a heavier-than-typical special-education load and should staff accordingly.

RECOMMENDATION

Best-fit staffing path

Move to 11.5 FTE if possible; if the district must phase the investment, 10.5 FTE is the minimum immediate step.

- 11.5 FTE is the only option that lowers K-2 from 19 to about 13 while preserving the secondary improvement.
 - 10.5 FTE directly addresses the district's highest caseload pressure by splitting middle and high school resource work more cleanly.
- Both additions improve compliance capacity for IEP development, progress reporting, transition planning, scheduling, and behavior support.
- Nebraska comparison data reinforces the local case: Falls City's public special-education concentration proxy is above state and nearby norms.

Bottom line: the internal caseload picture and the Nebraska benchmark both point in the same direction - more staffing is warranted.

