

**Agenda for the Board of Education Meeting, 7:00 PM**  
**Monday, May 11, 2026 at the Central Office at the Falls City Middle School**

*The agenda sequence is provided as a courtesy. The board reserves the right to consider items in the sequence it deems appropriate. Therefore, we encourage patrons to attend the meeting from the beginning.*

1. **Business Items:**
  - 1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance
  - 1.2. Approval of Absences
  - 1.3. Approval of Agenda
  - 1.4. Approval of Previous Minutes
  - 1.5. Public Comment
  - 1.6. Approval of Treasurer's Report
  - 1.7. Approval of Claims
2. **Informational Items/Reports:**
  - 2.1. Staff/Student/Organization Report: Colby Dunn Reading his award-winning essay
  - 2.2. Principal's Reports:
    - 2.2.a. Mrs. Leyden - North Elementary School Principal
    - 2.2.b. Mr. Gibson - South Elementary School Principal
    - 2.2.c. Mrs. Robeson - Middle School Principal
    - 2.2.d. Mr. Sullivan - High School Principal
  - 2.3. Board President's Report:
  - 2.4. Superintendent's Report:
    - 2.4.a. Dr. Offner - Superintendent
  - 2.5. Board Committee/Member Reports:
3. **Old/New Action Items:**
  - 3.1. Final Reading on Policy Reviews and Revisions 7000, 8000 , 9000 will be released to you in late May. The final review will begin in June and finish in July.
  - 3.2. Discussion on Alt ED Program moving to the High School
  - 3.3. Take action to accept Staff resignations
    - 3.3.a. Take action to approve the rescinding request from Joey Willette as the new Elementary Music Instructor.
    - 3.3.b. Accept Timothy Ellis's resignation and thank him for his years of service to Falls City Public Schools.
  - 3.4. Discuss and take action to hire staff
    - 3.4.a. Take action to hire Bobbi Enniking as the new 6th grade ELA and Social Studies
    - 3.4.b. Take action to hire Rachel Wertenberger as the new Elementary Music Instructor.
  - 3.5. Discuss and take action on technology requests
  - 3.6. Discuss and take action to set a budget retreat on June or July \_\_\_\_\_ 2026
  - 3.7. Discussion and take action on selecting a bank of record for the next three years, starting with the 2026 - 2027 school year.
4. **Executive Session: Requested by member, approved by majority, as per statute**

- 5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for June 8th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.**

FALLS CITY PUBLIC SCHOOLS  
Minutes of the April 13, 2026  
School Board Meeting

The Falls City Board of Education met at 7:00 PM on April 13, 2026 in the Central Office at the Falls City Middle School.

1. Business Items:

1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance

President Goff announced that the open meetings act notice is posted on the wall of this meeting room.

1.2. Approval of Absences

The Pledge of Allegiance was recited.

1.3. Approval of Agenda

It was moved by Kevin Scheitel and seconded by Teresa Olberding to approve the agenda.

Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger

Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.4. Approval of Previous Minutes

It was moved by Roger Windle and seconded by Kevin Scheitel to approve the previous minutes.

Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger

Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.5. Public Comment

1.6. Approval of Treasurer's Report

It was moved by Teresa Olberding and seconded by Roger Windle to approve the previous minutes. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger

Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.7. Approval of Claims

It was moved by Kevin Scheitel and seconded by Gabe Ramsey approve the claims as presented.

Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger

Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

2. Informational Items/Reports:

2.1. Staff/Student/Organization Report: Brock Caudle presents the Falls City FCCLA Chapter in Review!

Brock Caudle presented to the board on the Falls City FCCLA Chapter.

2.2. Principal's Reports:

2.2.a. Mrs. Leyden - North Elementary School Principal

2.2.b. Mr. Gibson - South Elementary School Principal

2.2.c. Mrs. Robeson - Middle School Principal

2.2.d. Mr. Sullivan - High School Principal

2.3. Board President's Report:

2.4. Superintendent's Report:

2.4.a. Dr. Offner - Superintendent

Legislative wrap up. Passed three bills that will affect us. A board member has to attend the pink postcard at the county level. Minimal changes came from the legislature. Early grade suspension. Can suspend pre K-2 kids. This was an update from a previous ban. School Boards and NRCSA will be sending out information on all the changes. Buildings and grounds updates. Project notes have been sent out. The girls' bathroom at the high school has stopped functioning. Work will be done to make this repair. General tax target is looking solid. Everything is looking to move in a positive direction. New staff, expanding SPED staff.

2.5. Board Committee/Member Reports:

3. Old/New Action Items:

3.1. Policy Reviews and Revisions 5000 and 6000 will be released to you after the board meeting

3.2. Take action to accept Staff resignations

3.2.a. Accept the resignation of Gale Dunkhas, and thank him for his decades of service to Falls City Public Schools.

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the resignation of Gale Dunkhas, and thank him for his service. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.2.b. Accept the resignation of Rachel Wertenberger, and thank her for her service to Falls City Public Schools.

It was moved by Roger Windle and seconded by Teresa Olberding to approve the resignation of Rachel Wertenberger. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3. Discuss and take action to hire staff

3.3.a. Take action to hire Josh Rowan as the new High School Assistant Principal and Activity Director.

It was moved by Roger Windle and seconded by Kevin Scheitel to hire Josh Rowan as the new

High School Assistant Principal and Activity Director. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.b. Take action to hire Shaina Russell as the new 3rd Grade Instructor.

It was moved by Kevin Scheitel and seconded by Gabe Ramsey to approve Shaina Russell as the new 3rd grade instructor. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.c. Take action to hire Thomas Oberle, the new 6-12 Instrumental Instructor.

It was moved by Teresa Olberding and seconded by Roger Windle to hire Thomas Oberle, the new 6-12 Instrumental Instructor. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.d. Take action to hire Brooke Rowan as the new Secondary Life Skills Instructor.

It was moved by Teresa Olberding and seconded by Gabe Ramsey to hire Brooke Rowan as the new Secondary Life Skills Instructor. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.3.e. Take action to hire Joey Willette as the new Elementary Music Instructor.

3.4. Discuss and take action on school meal prices for 2026 - 2027.

It was moved by Kevin Scheitel and seconded by Roger Windle to approve the school meal prices for 2026-2027. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.5. Discussion on selecting a bank of record for the next three years, starting with the 2026 - 2027 school year.

3.6. Discuss special education numbers and the need to hire additional staff for the 2026 - 2027 School year.

3.7. Discuss and take action on EMCs proposal to replace or fix the Middle School Boiler for \$98,600.

It was moved by Teresa Olberding and seconded by Anthony Johansen to approve the proposal to replace the Middle School Boiler. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

3.8. Discuss and take action on technology requests

3.9. Discuss and take action to approve carpeting for multiple areas in the district for \$36,631. It was moved by Teresa Olberding and seconded by Gabe Ramsey to approve the carpeting for multiple areas in the district. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

3.10. Discuss Sped staffing and take action on the ESU 4 Special Education Service contract for \$75,300.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to approve the ESU contract for \$75,300. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

3.11. Discuss and take action to approve Classified Employee wages for the 2026 - 2027 School year.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to approve the 3.75% overall package increase for classified staff. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

3.12. Discussion and take action on Dr. Offner's Contract.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to approve a pay raise of 3% which would be \$4800. The salary will be \$164,800 for the 2026-2027 school year. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

4. Executive Session: Requested by member, approved by majority, as per statute

It was moved by Teresa Olberding and seconded by Kevin Scheitel to go into executive session at 9:04 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

It was moved by Teresa Olberding and seconded by Kevin Scheitel to close executive session at 11:07 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for May 11th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.

It was moved by Teresa Olberding and seconded by Kevin Scheitel to adjourn the meeting at 11:07 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes  
yes: 6, no: 0

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President

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Secretary

BUDGET SUMMARY					
EXPENSES	FUNCTION #	BUDGET	MTD	YTD	%
FOR MONTH ENDING 04/30/2026					
ALL INSTRUCTION	1100-1400	\$6,675,223.00	\$563,107.33	\$4,444,838.34	66.59%
SPED	1200	\$1,954,160.00	\$190,657.30	\$1,472,137.26	75.33%
Guidance,Nurse,Psych,Speech, OT, PT	2100-2150	\$627,781.00	\$58,789.68	\$434,491.31	69.21%
Library, School Improvement	2200	\$230,746.00	\$43,622.65	\$311,644.05	135.06%
Curriculum	2212	\$65,000.00	\$0.00	\$23,255.83	35.78%
Technology	2230	\$75,000.00	\$0.00	\$0.00	0.00%
Board of Education	2310	\$203,011.00	\$227.58	\$186,046.03	91.64%
General Administration - Central Office	2320/2330	\$439,817.00	\$37,988.29	\$305,685.06	69.50%
Principals	2400	\$1,019,612.00	\$78,898.38	\$656,710.74	64.41%
Business Support Services	2510	\$315,002.00	\$5,620.20	\$111,714.97	35.46%
Maintenance, Grounds, Custodial	2600	\$1,208,946.00	\$101,219.20	\$954,221.35	78.93%
Bus Barn	2710	\$650,843.00	\$65,684.46	\$503,976.97	77.43%
Sped Transportation	2712	\$36,000.00	\$7,343.47	\$47,935.67	133.15%
State Programs	3000	\$562,617.00	\$44,396.53	\$356,653.07	63.39%
Federal Programs	6000	\$538,000.00	\$62,256.25	\$389,243.29	72.35%
Transfers Lunch Program	8000	\$70,000.00	8855.41	\$80,950.20	115.64%
<b>TOTALS</b>		<b>\$14,671,758.00</b>	<b>\$1,268,666.73</b>	<b>\$10,279,504.14</b>	<b>70.06%</b>
REVENUE					
FOR MONTH ENDING 04/30/2026					
	FUNCTION #	BUDGET	MTD	YTD	%
PERSONAL & REAL PROPERTY TAX	1100	\$8,007,940.00	\$227,725.72	\$4,519,845.73	56.44%
OTHER LOCAL REVENUES	1000-1900	\$886,051.00	\$15,523.68	\$580,766.54	65.55%
COUNTY REVENUES	2000-2210	\$147,000.00	\$7,207.30	\$68,431.01	46.55%
STATE REVENUE	3110-3990	\$4,035,142.00	\$429,965.17	\$2,771,210.75	68.68%
FEDERAL PROGRAMS	4100-4995	\$508,200.00	\$50,331.82	\$332,407.54	65.41%
MISCELLANEOUS REVENUE	5300-5690	\$10,000.00	\$11,597.50	\$67,746.38	677.46%
NECESSARY CASH RESERVES		\$1,254,291.00	2303.35	\$702,303.35	55.99%
<b>Budget TOTALS</b>		<b>\$14,848,624.00</b>	<b>\$744,654.54</b>	<b>\$9,042,711.30</b>	<b>60.90%</b>

DISBURSEMENTS						
	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
September	\$1,145,811.57	\$1,173,430.66	\$1,229,500.75	\$1,373,594.98	\$1,338,818.36	\$1,400,447.50
October	\$1,117,227.35	\$1,078,198.50	\$1,073,661.16	\$1,263,802.63	\$1,209,440.04	\$1,276,704.06
November	\$999,726.69	\$1,052,284.37	\$1,176,038.64	\$1,172,457.50	\$1,164,850.93	\$1,254,403.88
December	\$996,227.13	\$1,040,119.84	\$1,055,631.96	\$1,142,394.47	\$1,105,743.65	\$1,217,332.34
January	\$960,203.36	\$998,080.64	\$1,040,571.41	\$1,099,778.85	\$1,119,166.94	\$1,410,299.88
February	\$1,009,750.23	\$1,047,847.89	\$1,219,528.28	\$1,125,780.78	\$1,145,865.85	\$1,229,566.95
March	\$973,820.59	\$1,109,240.57	\$1,051,221.56	\$1,144,466.27	\$1,179,162.97	\$1,222,082.80
April	\$1,004,026.49	\$1,105,508.17	\$1,046,963.94	\$1,157,614.57	\$1,179,844.02	\$1,268,666.73
May	\$1,022,772.85	\$1,098,594.60	\$1,081,284.51	\$1,312,266.08	\$1,219,988.95	
June	\$996,617.19	\$1,201,626.85	\$1,087,954.61	\$1,103,949.15	\$1,388,472.91	
July	\$954,721.72	\$976,732.23	\$970,198.19	\$1,099,797.24	\$1,262,313.97	
August	\$1,068,045.98	\$1,261,241.58	\$1,202,639.48	\$1,340,161.57	\$1,255,047.25	
<b>TOTAL</b>	\$12,248,951.15	\$13,142,905.90	\$13,235,194.49	\$14,336,064.09	\$14,568,715.84	\$10,279,504.14
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RECEIPTS						
	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
September	\$2,450,516.58	\$2,195,680.87	\$2,089,539.06	\$2,359,632.19	\$2,088,379.05	\$1,402,134.93
October	\$427,069.39	\$456,923.17	\$514,697.75	\$612,092.20	\$538,813.11	\$447,107.11
November	\$143,880.39	\$249,530.33	\$395,648.74	\$281,358.73	\$306,306.47	\$134,127.96
December	\$401,819.11	\$490,760.34	\$334,781.53	\$735,801.71	\$723,583.97	\$1,394,348.46
January	\$2,116,847.27	\$2,425,408.48	\$2,528,161.03	\$2,526,230.18	\$1,847,616.27	\$1,910,438.07
February	\$1,154,506.50	\$1,210,745.73	\$1,127,098.12	\$1,303,385.43	\$1,403,258.10	\$1,370,107.59
March	\$368,020.68	\$711,788.00	\$673,910.38	\$778,119.63	\$1,927,274.80	\$1,369,792.64
April	\$1,013,520.12	\$984,547.94	\$979,388.10	\$866,287.19	\$771,616.82	\$744,654.54
May	\$2,751,195.09	\$2,563,402.94	\$2,934,730.97	\$3,213,286.73	\$3,491,087.00	
June	\$1,016,961.52	\$1,319,300.04	\$1,136,531.40	\$1,067,519.78	\$1,032,271.59	
July	\$391,943.33	\$232,387.13	\$312,286.67	\$350,876.35	\$243,957.10	
August	\$195,624.23	\$343,051.02	\$414,288.32	\$248,470.64	\$140,738.88	
<b>TOTAL</b>	\$12,431,904.21	\$13,183,525.99	\$13,441,062.07	\$14,343,060.76	\$14,514,903.16	\$8,772,711.30

SBF Transfe

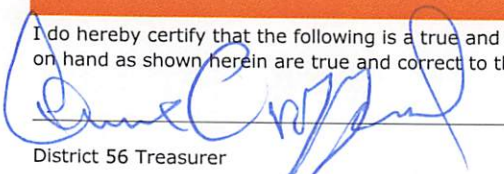
<b>GENERAL FUND CHECKING ACCOUNT - BEGINNING BAL</b>	\$1,573,968.74
Richardson County Treasurer (261,017.17)	
District 56 Taxes	\$227,725.72
ProRate Motor Vehicle Tax	\$10,850.59
Local Fines	\$200.00
County Fines	\$7,207.30
Homestead Tax	\$15,277.96
State of NE(State Aid)	\$142,029.00
Sate of NE(SPED)	\$238,176.00
State of NE(Sixpence)	\$23,087.72
State of NE(CLSD Grant)	\$50,000.00
State of NE(DHHS)	\$543.90
ESU #4 (Letters Stipends)	\$7,507.50
CMC (Mental Health Partnership)	\$4,090.00
State of NE(PCC Meals)	\$331.82
	<b>\$2,300,996.25</b>
Less Checks Paid	\$1,260,626.04
	<b>\$1,040,370.21</b>
Interest Earned	\$3,030.68
<b>Bank Statement Balance April 30, 2026</b>	<b>\$1,043,400.89</b>
Less Outstanding Checks	\$4,935.63
<b>General Fund Balance April 30, 2026</b>	<b>\$1,038,465.26</b>
<b>General Fund Balance April 30, 2025</b>	<b>\$2,256,412.48</b>

<b>STUDENT FEE FUND-BEGINNING BALANCE</b>	<b>\$18,999.00</b>
HS Activity Fund	\$0.00
	<b>\$18,999.00</b>
Driver's Education Deposit	\$0.00
<b>Bank Statement Balance April 30, 2026</b>	<b>\$18,999.00</b>
Outstanding Checks	\$0.00
<b>Fund Balance April 30, 2026</b>	<b>\$18,999.00</b>

<b>SPECIAL BUILDING FUND INV ACCT - A</b>	<b>\$259,376.10</b>
Richardson County Treasurer (Local District Taxes)	\$1,056,681.67
	<b>\$1,316,057.77</b>
Transfer to SBF - CD Transfer	\$59,160.00
	<b>\$1,256,897.77</b>
Interest	\$1,634.05
<b>Bank Statement Balance April 30, 2026</b>	<b>\$1,258,531.82</b>

<b>SPECIAL BUILDING FUND - BEGINNING BALANCE</b>	<b>\$25,000.00</b>
Transfer from Investment Account	\$0.00
	<b>\$25,000.00</b>
Less Checks Paid	\$0.00
	<b>\$25,000.00</b>
Interest Earned	\$60.82
<b>Bank Statement Balance April 30, 2026</b>	<b>\$25,060.82</b>
Outstanding Checks	\$0.00
<b>Fund Balance April 30, 2026</b>	<b>\$25,060.82</b>

I do hereby certify that the following is a true and correct abstract of the records in my office and that the collections, disbursements and balance on hand as shown herein are true and correct to the best of my knowledge.

  
 District 56 Treasurer

<b>Elementary Activity Account (May)</b>				
<b>Account</b>	<b>Beginning Balance</b>	<b>Deposit</b>	<b>Expense</b>	<b>End Balance</b>
General - South	\$10,816.32	\$0.00	\$0.00	\$10,816.32
Staff - South	\$18.36	\$0.00	\$0.00	\$18.36
Science - South	\$467.86	\$0.00	\$0.00	\$467.86
Field Trip - South	\$1,610.86	\$0.00	\$0.00	\$1,610.86
General - North	\$17,470.08	\$484.26	\$167.88	\$17,786.46
Staff - North	\$197.58	\$0.00	\$0.00	\$197.58
Field Trip - North	\$1,627.76	\$0.00	\$1,026.00	\$601.76
Library - NS & SS	\$3,404.55	\$4,418.16	\$6,121.31	\$1,701.40
PCC - North	-\$578.10	\$631.82	\$0.00	\$53.72
<b>Total Account</b>				<b>\$33,254.32</b>
<i>Shelly Leyden</i>				
Principal Signature				

### FCMS Activity Account April 2026

Date	Check #	Activity		Amount	Deposit	Balance	Description
4/8/26	2478	US Bank	X	\$180.41		\$32,252.68	MS MISC - 23.43 General 25.45 PBIS 131.53
4/8/26	2479	Amazon	X	\$35.99		\$32,216.69	MS MISC
4/8/26	2480	ESU4	X	\$100.00		\$32,116.69	General
4/22/26	2481	Corprate payment systems		\$1,404.17		\$30,712.52	General 15.86 MS MISC 1245.82 PBIS 142.49
4/23/26		Deposit	X		\$250.00	\$30,962.52	General \$150 Library \$100
4/23/26		Deposit	X		\$367.10	\$31,329.62	PBIS \$17.10 MS MISC \$350
4/30/26		Interaset	X		\$14.66	\$31,344.28	Interest



Meghan Robeson  
Middle School Principal

## FALLS CITY SCHOOL LUNCH REPORT APRIL 2026

<b>BEGINNING BALANCE</b>	\$51,449.51
<b>INCOME</b>	
NORTH SCHOOL DEPOSITS	\$5,623.25
SOUTH SCHOOL DEPOSITS	\$3,866.00
MIDDLE SCHOOL DEPOSITS	\$3,373.00
HIGH SCHOOL DEPOSITS	\$5,067.55
FEDERAL/STATE REIMBURSEMENT -MARCH	\$36,453.40
DISTRICT 56 REIMBURSEMENT-HEALTH INSURANCE	\$8,855.41
HEAD START REIMBURSEMENT-MARCH	\$1,187.24
HIGH SCHOOL ALA CARTE DEPOSITS	\$1,640.00
MIDDLE SCHOOL ALA CARTE DEPOSITS	\$683.00
NORTH SCHOOL/SOUTH SCHOOL EXTRA MILK DEPOSITS	\$106.70
MISCELLANOUS INCOME	\$84.05
BANK INTEREST-APRIL	<u>\$23.13</u>
<b>TOTAL INCOME</b>	\$66,962.73
<b>EXPENSES</b>	
FOOD	\$21,433.02
ALA CARTE	\$474.48
MILK	\$4,587.51
BREAD	\$896.02
SUPPLIES	\$1,091.21
MISCELLANEOUS	\$34.95
MILEAGE	\$52.20
FUEL SURCHARGE/DELIVERY FEE	\$47.00
LUNCH MONEY REFUND	\$0.00
SNA CONFERENCE REGISTRATION & HOTEL	\$325.00
MEMBERSHIP DUES	\$0.00
ANNUITY	\$0.00
RETIREMENT	\$1,678.68
PAYROLL TAX	\$1,751.21
WAGES EXPENSE	\$23,374.46
BLUE CROSS BLUE SHIELD	<u>\$8,855.41</u>
<b>TOTAL EXPENSES</b>	\$64,601.15
<b>ENDING BALANCE</b>	\$53,811.09
<b>YEAR TO DATE PROFIT (LOSS) 08/1/2025-04/30/26</b>	\$48,870.82

## FALLS CITY PUBLIC SCHOOLS - MAY 2026 CLAIMS

1	Annabell Gardens	\$2,410.00	FFA Travel
2	Amazon Capital Services	\$4,199.45	HS, MS, NS & SS Supplies
	Amazon Capital Services	\$415.89	CO, Nurse & Technology Supplies
	Amazon Capital Services	\$414.31	Maintenance & Bus Barn Supplies
	Amazon Capital Services	\$251.49	Sixpence
3	Caudle, Penny	\$768.00	Tuition Reimbursement
4	Central Office	\$1,080.76	Mileage and Workshop Expenses
	Central Office	\$719.57	Bus Permit-Mileage-Supplies-Cell Phones
5	Cintas	\$789.74	Uniform, Mop & Rag Services (5-week month)
6	City of Falls City	\$695.00	Prichard Auditorium Rentals
7	Colorado West Equipment	\$448.01	Bus Parts
8	Crowne Plaza	\$1,239.60	Travel
9	DAS State Accounting - Central	\$317.87	Network Nebraska
10	Edmentum	\$3,750.00	Software Renewal
11	Eickhoff, Cassie	\$823.81	Tuition Reimbursement
12	ESU #4 Co-op	\$55.00	Registrations
13	ESU #6	\$230.95	Technology Hosted Services
14	Falls City Auto Supply	\$340.19	Bus Parts
15	Falls City Family Practice	\$290.00	DOT Physical
16	Falls City Journal	\$11.88	Advertising
17	Falls City Mercantile	\$536.29	Food on the Field Supplies
18	Falls City North School	\$565.81	Supply Reimbursement
19	Falls City Sanitation	\$945.00	District & Sixpence Waste Removal
20	Falls City School Lunch	\$9,465.98	Lunch Support
21	Falls City Utilities	\$28,036.19	District Wide Utilities
22	Farm & City Supply	\$771.17	Maintenance, Bus Parts & Sixpence Supplies
23	Farmer's Repair	\$214.26	Voc Ag Supplies
24	Fischer, Jessica	\$3,691.23	Tuition Reimbursement
25	Harmon's OK Tire	\$72.00	Tire Repair
26	HD Supply	\$496.50	Maintenance
27	Helena	\$1,112.00	Grounds Supplies
28	Herrick Bruxellas Properties	\$560.00	Building Rental & Utilities
29	Hobart Service	\$3,333.07	Maintenance
30	Holmes, Krystal	\$651.00	Tuition Reimbursement
31	HyVee	\$734.86	PCC, Maintenance & Bus Barn Supplies
32	Jim Hills	\$30.46	Bus Barn Supplies
33	JW Pepper	\$224.28	HS Music Supplies
34	Keep Nebraska Beautiful	\$2,013.64	HS Science Chemical Disposal
35	KCAV	\$6,226.13	SPED SMART Boards
36	Language Testing International	\$22.50	Spanish Curriculum
37	Malcolm, Mary	\$7,484.94	SPED Contracted Services
38	Meyer Home Center	\$1,423.10	Maintenance Repairs
39	Midwest Bus Parts	\$99.69	Bus Parts
40	NAESP	\$259.00	Membership Dues
41	NAEA	\$550.00	Membership Dues
42	NCECBVI	\$14,880.80	SPED Contracted Services
43	NCA	\$135.00	Membership Dues
44	NCSA	\$3,830.00	Registration & Membership Dues
45	Nippon Sanso Matheson	\$10,646.63	HS Ventilation System
46	Nodaway Valley Bank	\$3,985.00	Copier Lease

47 O'Reilly	\$127.90	Bus Parts
48 One Source	\$142.00	Background Check
49 Paper Eaters	\$110.00	District-wide Shredding
50 Parent-Child Center	\$474.74	Meal Reimbursement
51 Pest Control Services	\$150.00	Pest Control Services
52 PGH&G	\$1,966.00	District Legal Services
53 Pitney Bowes	\$216.96	Postage Machine Lease
54 Purchase Power	\$700.00	Postage
55 RehabVisions	\$4,473.15	SPED Contracted Services
56 Rumbaugh, Kaitlin	\$946.72	Tuition Reimbursement
57 Safety-Kleen	\$655.52	Bus Barn Supplies
58 Sapp Bros	\$8,357.80	Fuel
59 Scholl Lawn & Landscape	\$215.00	Grounds Supplies
60 School Specialty	\$431.12	SS & MS Supplies
61 SchoolMate	\$289.80	MS Supplies
62 Sickel, Kaitlyn	\$618.00	Tuition Reimbursement
63 Sixpence	\$2,134.60	Childcare Scholarships
64 SNC	\$1,623.25	Telephone Service
65 Tifco	\$422.60	Bus Parts
66 Time Management Systems	\$286.00	Software
67 Towle Realty	\$525.00	Sixpence Building Rental
68 Trafera	\$45,150.00	HS Chromebooks
69 University of Missouri-Columbia	\$5,300.00	NEE Software Renewal
70 UNL - Extension	\$2,571.24	Quarterly Wages - UNL Extension Educator
71 US Bank	\$544.49	Travel & Registrations
US Bank	\$1,021.61	Supplies & Equipment
US Bank	\$425.87	Sixpence
72 Water Engineering	\$249.18	Maintenance Agreement
73 Wolfe's Printing	\$15.00	Supplies

**Total** \$202,391.60

\$1,107,366.03 Payroll - May 2026

**GRAND TOTAL** **\$1,309,757.63**

**Student Fee Fund**

1 Falls City High School	<u>\$55.00</u>	HS Fee Reimbursements
	<b>\$55.00</b>	

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1100	General Fund	2,864.50	(225.00)	181.00	0.00	3,270.50
05 704 1110	Misc. Fund-reimbursement	27,873.97	0.00	0.00	0.00	27,873.97
05 704 1120	Driver's Education	2,817.00	0.00	0.00	0.00	2,817.00
05 704 1150	Bank Interest/Charges	661.02	0.00	97.34	0.00	758.36
05 704 1170	Technology Account	16,699.80	142.88	340.00	0.00	16,896.92
05 704 1200	Athletics (General)	6,504.26	55.63	0.00	0.00	6,448.63
05 704 1205	Girls Basketball Alumni	790.49	0.00	700.00	0.00	1,490.49
05 704 1210	Basketball	(1,509.71)	(120.00)	0.00	0.00	(1,389.71)
05 704 1215	Boys Basketball Alumni	3,823.96	0.00	0.00	0.00	3,823.96
05 704 1220	Cross Country	(1,043.84)	0.00	1,000.00	0.00	(43.84)
05 704 1225	Baseball	(5,070.48)	1,456.05	3,081.50	0.00	(3,445.03)
05 704 1226	Baseball Alumni	1,003.18	0.00	0.00	0.00	1,003.18
05 704 1230	Football	2,528.69	400.00	0.00	0.00	2,128.69
05 704 1235	Football Alumni	12,256.08	0.00	0.00	0.00	12,256.08
05 704 1240	Golf	40.00	62.50	60.00	0.00	37.50
05 704 1245	Golf Alumni	6,635.51	0.00	0.00	0.00	6,635.51
05 704 1250	Softball	(1,375.48)	0.00	0.00	0.00	(1,375.48)
05 704 1255	Softball Alumni	1,685.05	0.00	0.00	0.00	1,685.05
05 704 1260	Track	(3,019.57)	2,314.56	4,859.75	0.00	(474.38)
05 704 1265	Track Alumni	2,710.54	0.00	1,000.00	0.00	3,710.54
05 704 1270	Volleyball	5,816.70	0.00	0.00	0.00	5,816.70
05 704 1275	Volleyball Alumni	5,974.70	0.00	580.00	0.00	6,554.70
05 704 1280	Wrestling	(2,744.24)	0.00	1,104.77	0.00	(1,639.47)
05 704 1285	Wrestling Alumni	3,056.10	0.00	0.00	0.00	3,056.10
05 704 1290	Concession Stand	(2,953.59)	898.21	3,523.36	0.00	(328.44)
05 704 1300	Art	3,822.48	0.00	20.00	0.00	3,842.48
05 704 1310	Vocational Ag	0.00	0.00	0.00	0.00	0.00
05 704 1320	Industrial Tech	219.17	0.00	518.87	0.00	738.04
05 704 1330	Library	1,044.05	0.00	0.00	0.00	1,044.05
05 704 1340	FCCLA/Home Economics	3,192.91	595.79	0.00	0.00	2,597.12
05 704 1350	Drama	2,298.59	0.00	0.00	0.00	2,298.59
05 704 1360	Science	1,227.51	0.00	0.00	0.00	1,227.51
05 704 1370	Musical	(1,997.70)	875.00	875.00	0.00	(1,997.70)
05 704 1380	Band	2,363.96	0.00	188.00	0.00	2,551.96
05 704 1390	School Closet	1,097.76	0.00	0.00	0.00	1,097.76
05 704 1400	F-Club	10,615.34	0.00	0.00	0.00	10,615.34
05 704 1430	Chorus	8,734.48	25,430.00	4,026.00	0.00	(12,669.52)
05 704 1450	FFA	23,544.75	2,302.89	45.00	0.00	21,286.86

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1460	Cheerleaders	(1,570.93)	0.00	1,962.32	0.00	391.39
05 704 1470	Yearbook - Orange & Black	12,292.90	5,885.50	230.00	0.00	6,637.40
05 704 1480	FCA	1,544.07	84.53	30.00	0.00	1,489.54
05 704 1490	Dance Team	469.50	0.00	0.00	0.00	469.50
05 704 1500	Prom	6,466.48	0.00	50.00	0.00	6,516.48
05 704 1516	Class of 2016	1,652.75	0.00	0.00	0.00	1,652.75
05 704 1517	Class of 2017	2,349.60	0.00	0.00	0.00	2,349.60
05 704 1519	Class of 2019	1,139.76	0.00	0.00	0.00	1,139.76
05 704 1520	Class of 2020	1,996.15	0.00	0.00	0.00	1,996.15
05 704 1522	Class of 2022	2,050.89	0.00	0.00	0.00	2,050.89
05 704 1523	Class of 2023	1,735.77	0.00	0.00	0.00	1,735.77
05 704 1524	Class of 2024	816.85	0.00	0.00	0.00	816.85
05 704 1525	Class of 2025	4,979.05	0.00	0.00	0.00	4,979.05
05 704 1526	Class of 2026	2,060.78	0.00	0.00	0.00	2,060.78
05 704 1527	Class of 2027	3,621.33	556.00	0.00	0.00	3,065.33
05 704 1528	Class of 2028	2,482.10	9,014.00	0.00	0.00	(6,531.90)
05 704 1529	Class of 2029	3,111.04	0.00	0.00	0.00	3,111.04
05 704 1610	Student Council	(404.08)	0.00	0.00	0.00	(404.08)
05 704 1630	National Honor Society	1,619.16	65.00	0.00	0.00	1,554.16
05 704 1640	Service Group FCHS	127.38	0.00	0.00	0.00	127.38
05 704 1650	Senior Videos	2,556.39	0.00	0.00	0.00	2,556.39
05 704 1660	Health Academy	700.00	0.00	0.00	0.00	700.00
05 704 1670	LifeSkills	2,152.00	0.00	0.00	0.00	2,152.00
05 704 1700	Lock Account	892.45	0.00	0.00	0.00	892.45
05 704 1710	Faculty Fund	1,037.53	130.50	63.00	0.00	970.03
05 704 2100	General	8,623.76	141.31	150.00	0.00	8,632.45
05 704 2150	Bank Interest	714.08	0.00	14.66	0.00	728.74
05 704 2300	Art	1,255.32	0.00	0.00	0.00	1,255.32
05 704 2330	Library	4,857.29	0.00	100.00	0.00	4,957.29
05 704 2350	E-Sports	323.67	0.00	0.00	0.00	323.67
05 704 2380	Band	511.80	0.00	0.00	0.00	511.80
05 704 2420	Paws - MS	6,443.64	1,305.24	350.00	0.00	5,488.40
05 704 2440	Hope Squad - MS	2,713.60	0.00	0.00	0.00	2,713.60
05 704 2480	FCA	1,095.73	0.00	0.00	0.00	1,095.73
05 704 2630	Junior National Honor Society	2,528.09	0.00	0.00	0.00	2,528.09
05 704 2680	Circle of Friends	1,387.73	0.00	0.00	0.00	1,387.73
05 704 2690	PBIS	2,138.53	274.02	17.10	0.00	1,881.61
05 704 3100	General	17,041.39	167.88	471.61	0.00	17,345.12

Activity Fund Balance Report - Summary - Exclude Encumbrances

04/2026 - 04/2026

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 3150	Bank Interest - NS	671.59	0.00	12.66	0.00	684.25
05 704 3330	Library	4,474.55	6,121.31	4,418.16	0.00	2,771.40
05 704 3680	Field Trips	327.76	1,026.00	0.00	0.00	(698.24)
05 704 3710	Faculty Fund	254.86	0.00	0.00	0.00	254.86
05 704 3900	Parent Child Center	(1,639.97)	0.00	631.82	0.00	(1,008.15)
05 704 4100	General	10,816.32	0.00	0.00	0.00	10,816.32
05 704 4360	Science	467.86	0.00	0.00	0.00	467.86
05 704 4680	Field Trips	1,610.86	0.00	0.00	0.00	1,610.86
05 704 4710	Faculty Fund	18.36	0.00	0.00	0.00	18.36
Fund Total: 05		264,703.68	58,959.80	30,701.92	0.00	236,445.80



# Board Report North Elementary School

May 2026

## North School Student & Staff Updates

As we approach the end of the school year, there are several highlights and important updates to share from North Elementary:

- A heartfelt thank you goes out to our local businesses and organizations who recognized our teachers during Teacher Appreciation Week. Your kind words, thoughtful gifts, and delicious food were truly appreciated by all.
- The Kindergarten through 2nd Grade Field Day will be held on Friday, May 15th at Jug Brown Stadium. South School students will participate in the morning, followed by North School students in the afternoon. Events will include field and running activities, ending with a water balloon toss back at the building.
- As we conclude another successful school year, I would like to share several building-level goals as we move into the 2026–2027 school year:
  - PCC will continue its dedicated 5-year-old program, along with ongoing implementation of the preschool curriculum to support early learning foundations.
  - Kindergarten through 2nd Grade will enter Year 2 of LETRS training. This research-based, intensive professional development continues to strengthen teacher knowledge and is directly applied to enhance Tier 1 literacy instruction in the classroom.
  - K–2 will also begin Year 3 of the enVision Math curriculum, with a continued focus on instructional alignment and professional learning to support student achievement in mathematics.

## Upcoming Elementary Events:

- **May 11:** Farms2You (PCC-2nd grade)
- **May 15:** Field Day (K-2nd grade, afternoon)
- **May 18:** Second Grade Transition Visit to South School
- **May 20:** Last Day of School for Students
- **May 21:** Last Day of Master Teacher Contract
- **May 27:** FCPS District Data Retreat
- **May 28:** ESU 4 Leadership Retreat



# FALLS CITY SOUTH ELEMENTARY SCHOOL

1000 Fulton Street  
Falls City, NE 68355-3032  
402.245.4067  
fctigers.org

## South School Principal's Report May 2026

**Assessments:** Our testing has officially wrapped up! South School staff are in the process of analyzing this data. One highlight is that the 5th grade class was 82% proficient or advanced on the Science NSCAS. 3rd grade was 61% proficient or above in math while South School as a whole was just over 50% proficient or advanced. In addition, our overall Dibels Reading scores showed South School students being 54% proficient or above.

**Transitions:** Second Grade special education students were able to visit South School on Friday, May 8th. The whole second grade class will visit on Monday, May 18th. In addition, the fifth grade class will be visiting the Middle School on Tuesday, May 19th.

**Events:** Third Grade attended the Henry Doorly Zoo on Friday. Fourth Grade will head to the state Capitol on Wednesday, May 14th. South School is thankful for P.I.E. sponsoring these field trips. In addition, our annual field day will take place on Friday, May 15th.

### Updates/highlights:

- **We had several Americanism Essay Award Winners. In the 3rd-4th grade division: Avery Sayer (1st), Harper Vice (2nd), Aiden Seeba (3rd). In the 5th-6th grade division: Cheila McCartney (1st) and Colby Dunn (2nd).**
- **Nevaeh Fletcher earned 2nd place in the Marge Kennedy Nebraska Wildlife Poster Contest sponsored by the Nebraska Wildlife Federation. This was a statewide contest. In addition to receiving a certificate, Nevaeh, her family, and teacher will be invited to attend the Awards Ceremony and Lunch at the Prairie Building at Pioneers Park Nature Center in Lincoln, Nebraska on Saturday, June 20.**
- **The Elk's Club handed out the free books to elementary students.**
- **South School had a successful lockdown drill on May 5th in collaboration with the Falls City Police Department.**

Respectfully submitted,  
Brandon Gibson

### Important Dates/Reminders:

May 12 - 5th Grade Chorus Talk  
May 13 - 4th Grade Capitol Field Trip  
May 15 - Field Day (SS in a.m.)  
May 18 - 2nd Grade to visit SS  
May 19 - 5th Grade to visit MS  
May 20 - Early Out  
May 27 - Data Retreat  
May 28 - ESU 4 Leader's Retreat



Falls City Middle School  
School Board Report 05/11/26  
Meghan Robeson FCMS Principal/Curriculum Director

As we wrap up another successful school year at Falls City Middle School, I want to thank our students, staff, families, and community for their continued support throughout the year. May is always a busy and exciting month filled with celebrations, activities, and opportunities to recognize the hard work and accomplishments of our students.

Our 8th grade students will celebrate their final day at FCMS on May 15th. Students will participate in yearbook signing activities and our annual NSCAS Celebration. This event recognizes students who demonstrated academic growth or achieved “On Track” or “Advanced” performance levels on the Nebraska state assessment. As part of the celebration, students will walk to Grandview where they will enjoy yard games, sidewalk chalk activities, snacks, and time together as a school community. We are proud of the effort our students demonstrated throughout the testing season and look forward to celebrating their success.

The Middle School Auburn Relays will take place on May 12th and will serve as the final track meet of the season. We appreciate the dedication of our student-athletes and coaches throughout the spring season and look forward to a strong finish.

Our Middle School Science Fair will be held on Thursday, May 14th. This event provides students an opportunity to showcase their creativity, problem-solving skills, and scientific thinking through a variety of projects and presentations.

Finally, 8th Grade Promotion will be held on May 18th at 6:00 PM in the High School Gymnasium. We look forward to recognizing the accomplishments of the Class of 2030 as they complete their middle school journey and prepare for the transition to high school.

As we begin looking ahead to the 2026–2027 school year, our staff has already started working on building individual student schedules and planning for student supports and programming opportunities. This process includes reviewing academic data, intervention needs, elective requests, and transition supports to help ensure every student is set up for success next year. We are excited about the opportunities ahead and remain committed to providing a positive and engaging learning experience for all FCMS students.



**Dr. Offner – May 11<sup>th</sup> , 2026 Board Report**

1. Board committees
  - a. Building and grounds update
  - b. Americanism meet today at 6:30 pm
  - c. Policy committee – policies updated
2. Budget update
  - a. Need to have a budget retreat or financial retreat in late June or mid July – I have additional information to go over
  - b. MOE – SPED costs and requirements
  - c. Holding down spending at this time
3. Other
  - a. Review the code of conduct – this is getting finalized
  - b. Looking for other grants to help with the budget
  - c. Will file a scrape tire grant for reimbursement for the track when it opens
  - d. Reminder, I will be gone on a family vacation from May 15<sup>th</sup> to May 20<sup>th</sup>
  - e. Graduation went well, thank you to everyone who helped put on a great day!