

**City of Franklin**  
**City of Franklin Regular Meeting**  
**May 10, 2022 7:30 PM City Hall**

A Copy of the "Open Meetings Act" is posted in the Council Room  
This Agenda can be changed up to 24 hours prior to meeting time per open meeting law.

The Board may enter into closed session to discuss any matter on this agenda when it is determined by the council that it is clearly necessary for protection of the public interest or the prevention of needless injury to the reputation of an individual and if such an individual has not requested a public meeting, or as otherwise allowed by law. A closed session shall be limited to the subject matter for which the closed session was called. If the motion to close passes, the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session.

It is the intention of the Board to take up the items on the agenda in sequential order. However, the Board reserve the right to take up matters in a different order to accommodate the schedules of the board members, persons having items on the agenda, and the public.

1. Call Meeting to Order Roll Call
2. Verification of Open Meetings Notice
3. Mayor Communications
  - August 2, 2022 is National Police Night out -
  - Honor the EMT/Fire Department at this event
  - Thank you from FCMH Banquet
4. **Consent Agenda**
  - 4.a. Minutes of the previous meetings
  - 4.b. Treasurer's Report
  - 4.c. Budget Report
  - 4.d. **Bank Balances:**
    - Cornerstone Bank
    - South Central State Bank
    - Farmers State Bank
  - 4.e. Freedom Claims Monthly Claims Analysis Report
  - 4.f. Payroll
  - 4.g. Claims
5. **Discussion and Action Items**
  - 5.a. Discussion audit FY 2021 with AMGL
  - 5.b. Discussion and action on health insurance renewal - June 1, 2022
  - 5.c. Discussion and action on Nuisance Abatement Program - declare nuisances
  - 5.d. Discussion and action on Nuisance abatement program - postponement requests
  - 5.e. Discussion and action a donation of brackets and 8 flags for Hometown Heroes Veterans in memory of Richard McNiff.

- 5.f. Discussion and action on Adventure Cycling will be in town on June 13, 2022. They want to tent camp in the City Park for one night and want to use the pool showers. 15 riders and one van
- 5.g. Discussion and action on bids for removal of asbestos at 613 & 615 15th Ave building.
- 5.h. Discussion and action on 2022 summer pool pass and opening Memorial weekend.
- 5.i. **Resolution**
  - 5.i.1. Resolution 2022-07 Summer wages for Junior Lifeguards and Ball Park employee
- 5.j. Closed session - Discussion on property sale at 807 & 809 12th Ave
- 5.k. Motion to return to open session
- 5.l. Discussion and action on purchase agreement on 807 & 809 12th Ave
- 6. Adjourn



# BJA Bureau of Justice Assistance Fact Sheet

*Nancy E. Gist, Director*

## National Night Out: A Community-Police Partnership Program

National Night Out provides information, educational materials, and technical assistance for the development of effective year-long community-police partnerships that can reduce crime, violence, and substance abuse at the community level. The program is administered by the National Association of Town Watch (NATW), a nationwide organization dedicated to the development, maintenance, and promotion of community-based, law enforcement-affiliated crime prevention activities.

Coordinated by local law enforcement and trained volunteers, National Night Out events are designed to engage neighborhoods in local crime and drug-abuse prevention activities. National Night Out creates crime prevention awareness in the community through a multitude of local events, such as block parties, cookouts, parades, contests, youth events, and seminars. NATW annually distributes more than 10,000 National Night Out organizational kits that guide residents and law enforcement leaders through the planning and implementation of a community's National Night Out activities. In addition, National Night Out local and national media campaigns generate extensive print and broadcast coverage.

National Night Out generates community support for crime and drug-abuse prevention activities, as well as a high level of community participation. The presence of local law enforcement in the community under the positive circumstances of a National Night Out allows many residents to meet their officers on a one-to-one basis—in many cases for the first time. This opportunity helps to establish a much needed relationship among neighborhood residents and local law enforcement personnel.

National Night Out demonstrates that partnerships and coalitions can be built and nurtured at the community level for the purpose of establishing cost-effective crime control strategies. As a result of National Night Out activities and events, neighborhoods also become involved in related programs, such as Neighborhood Watch, Safe Haven, and Crime Prevention Through Environmental Design.

### Program Scope

When first launched by NATW in 1984, the National Night Out program's community-building and crime watch activities involved 2.5 million people in 400 communities in 23 states. Since then, with continued BJA funding, the campaign has vastly expanded. The 16th annual National Night Out, held in 1999, included a record 32 million people representing 9,500 communities in all 50 states, the District of Columbia, the 5 U.S. territories, numerous Canadian cities, and U.S. military bases worldwide.

### Project 365

Introduced in 1994, Project 365 is a targeting component of the National Night Out program that helps communities identify specific problem areas and then work to resolve these problems over the next 365 days. The project begins on the annual National Night Out celebration day (the first Tuesday in August) and ends 365 days later. Project 365's first year was extremely successful and it continues to generate an outstanding response from hundreds of communities. Activity highlights include the cleanup of local parks, the removal and prevention of graffiti, the establishment of domestic violence and homeless prevention initiatives, and an

increase in the number of Neighborhood Watch groups and in crime prevention programming in multifamily housing areas.

## Program Objectives

National Night Out's objectives include:

- ❑ Refining the nationwide crime prevention campaign.
- ❑ Identifying and documenting successful crime prevention strategies.
- ❑ Expanding Project 365.
- ❑ Disseminating information about successful community-based strategies.
- ❑ Providing technical assistance by telephone on crime prevention program development.

National Night Out meets these objectives by providing information to as many communities as possible. In 2000 alone, more than 10,000 communities will be contacted for program participation.

## Program Services

NATW offers a number of no-cost services to communities participating in National Night Out. It provides community leaders with "how-to" materials, including program guidelines, a list of questions and answers, camera-ready artwork, tips, suggestions, sample press releases, and a sample National Night Out proclamation. In addition, NATW's trained staff provide technical assistance directly to the community by telephone. Local law enforcement personnel provide onsite technical assistance for Neighborhood or Block Watches.

Finally, NATW assists in preparing postproject reports detailing the National Night Out events and activities. These reports are reviewed and evaluated by NATW for use in national, state, and local presentations; future National Night Out materials; and technical assistance.

## For Further Information

For additional information about National Night Out, contact:

### National Association of Town Watch

1 Wynnewood Road, Suite 102

P.O. Box 303

Wynnewood, PA 19096

1-800-648-3688 or 610-649-7055

World Wide Web: [www.natw.org](http://www.natw.org)

### Bureau of Justice Assistance Clearinghouse

P.O. Box 6000

Rockville, MD 20849-6000

1-800-688-4252

World Wide Web: [www.ncjrs.org](http://www.ncjrs.org)

Clearinghouse staff are available Monday through Friday, 8:30 a.m. to 7 p.m. eastern time. Ask to be placed on the BJA mailing list.

### U.S. Department of Justice Response Center

1-800-421-6770 or 202-307-1480

Response Center staff are available Monday through Friday, 9 a.m. to 5 p.m. eastern time.

FS 000255  
October 1999

### U.S. Department of Justice

Office of Justice Programs

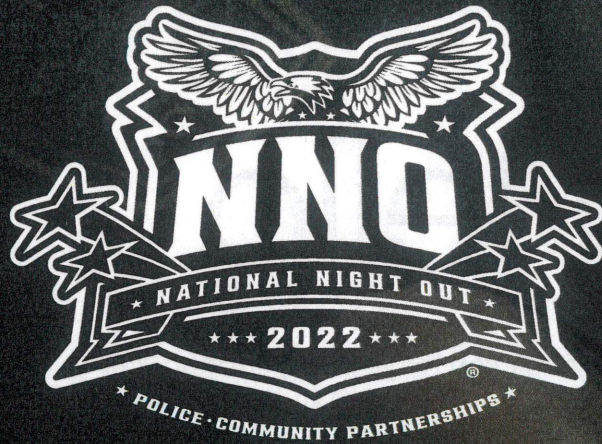
Bureau of Justice Assistance

Washington, DC 20531

Official Business

Penalty for Private Use \$300

PRESORTED STANDARD  
POSTAGE & FEES PAID  
DOJ/BJA  
PERMIT NO. G-91



# Guide

& Coordinator toolkit



# Hello.

Thank you for your registration and interest in National Night Out 2022.

We are excited to celebrate a safer, more caring community with you and all of our neighbors across the nation.

National Night Out is celebrated on the first Tuesday in August. The date for NNO 2022 is August 2. The state of Texas and select areas celebrate the first Tuesday in October.

Our National Night Out 2022 Guide and Coordinator toolkit provides you with information and resources to assist in planning a successful National Night Out campaign in your community.

Together, we can.

# Trademark regulations

## **The National Night Out name,**

logo or variation thereof may not be reproduced onto any type of promotional goods or products. National Night Out is a registered trademark of the National Association of Town Watch. Unauthorized use is subject to legal action by NATW under applicable federal and state law.

## **Can we use the logo?**

The National Night Out name, logo or trademarks may be used on local promotional materials including flyers, posters, announcements and literature. However, it may not be used on promotional goods or products including apparel and accessories.

## **Additionally,**

Use of the National Night Out name, logo, or variation thereof by any commercial, for-profit company, except those approved and recognized by NATW, is strictly prohibited. Any company who supports your local National Night Out may not have its participation or association with National Night Out publicly advertised, displayed or promoted, unless they are registered as an official partner with NATW or we extend advanced written approval. The name and logo may be used on a limited basis by nonprofit organizations and agencies registered each year for National Night Out at [natw.org](http://natw.org).

REQUEST THE LOGO

[NATW.ORG/CONTACT](http://NATW.ORG/CONTACT)

# About us

## We are

a nonprofit organization dedicated to enhancing the communities in which we live and work.

# 1984

is when we introduced the National Night Out campaign.

An annual community-building campaign that promotes strong police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live and work.



400 communities  
23 states  
2+ million neighbors

The first year

## Together, we can

enhance the relationship between neighbors and law enforcement while bringing back a true sense of community.



provide a great opportunity to bring police and neighbors together under positive circumstances.





66

The best way to build a safer community is to know your neighbors and your surroundings. National Night Out triumphs over a culture that isolates us from each other and allows us to rediscover our own communities.

**KAY BAILEY HUTCHISON** SENATOR

38

million neighbors

16

thousand communities

39

years of NNO

# Plan your campaign

**1**

## **Introduce the idea**

Start the conversation about National Night Out with your neighbors, colleagues and community to generate interest in coordinating a campaign.

**2**

## **Build a team**

Establish a committee of volunteers who expressed interest in the idea of coordinating a National Night Out.

SEE PAGE  
**25**  
VOLUNTEER  
SIGN-UP FORM

# 3

## Delegate responsibilities

Schedule a meeting with your committee to discuss who is responsible for what.

### A few things to think about

- ▶ Type of National Night Out event
- ▶ Food and non-alcoholic beverages
- ▶ Entertainment and activities for the kids
- ▶ Time and location of your event
- ▶ Fundraising, contributions and donations
- ▶ Advertising and marketing
- ▶ Communication with the local media
- ▶ Vendors at your event
- ▶ Involvement from local non-profits, local businesses, and special guests



**Neighborhoods across the nation** host block parties, festivals, parades, cookouts and various other community events with safety demonstrations, seminars, youth events, visits from emergency personnel, exhibits and more.

## 4

### Get started

Begin to work on your assigned responsibility for the campaign. Schedule regular meetings to discuss progress.

## 5

### Spread the word

Because if they don't know, they won't come. See Ways to promote your event for reference.

## Ways to promote your event

- ▶ Customize and distribute the flyer template
- ▶ Use a robo call system (for law enforcement)
- ▶ Create and share an event on social media
- ▶ Build a relationship with the local media
- ▶ Develop a press release and send to the media
- ▶ Attend community events prior to yours
- ▶ Send an email via an established mailing list
- ▶ Mail an invitation from your local police chief
- ▶ Collaborate with other groups, organizations, clubs, commissioners, politicians (elected only)

REQUEST THE LOGO

[NATW.ORG/CONTACT](https://natw.org/contact)

# Make it all happen

1

## Starting with the basics

Think about the type of event you want to have, a smaller block party or larger centralized event.

## Location ideas for your centralized event

- ▶ Local park or open field
- ▶ Shopping center parking lot
- ▶ Township fire house or police department
- ▶ Community center or church
- ▶ School athletic fields
- ▶ Swim club or athletic center
- ▶ Closed street in your city or town



## Things to consider

- Expected attendance
- Parking availability
- Access to bathrooms
- Power and water supply

# 2

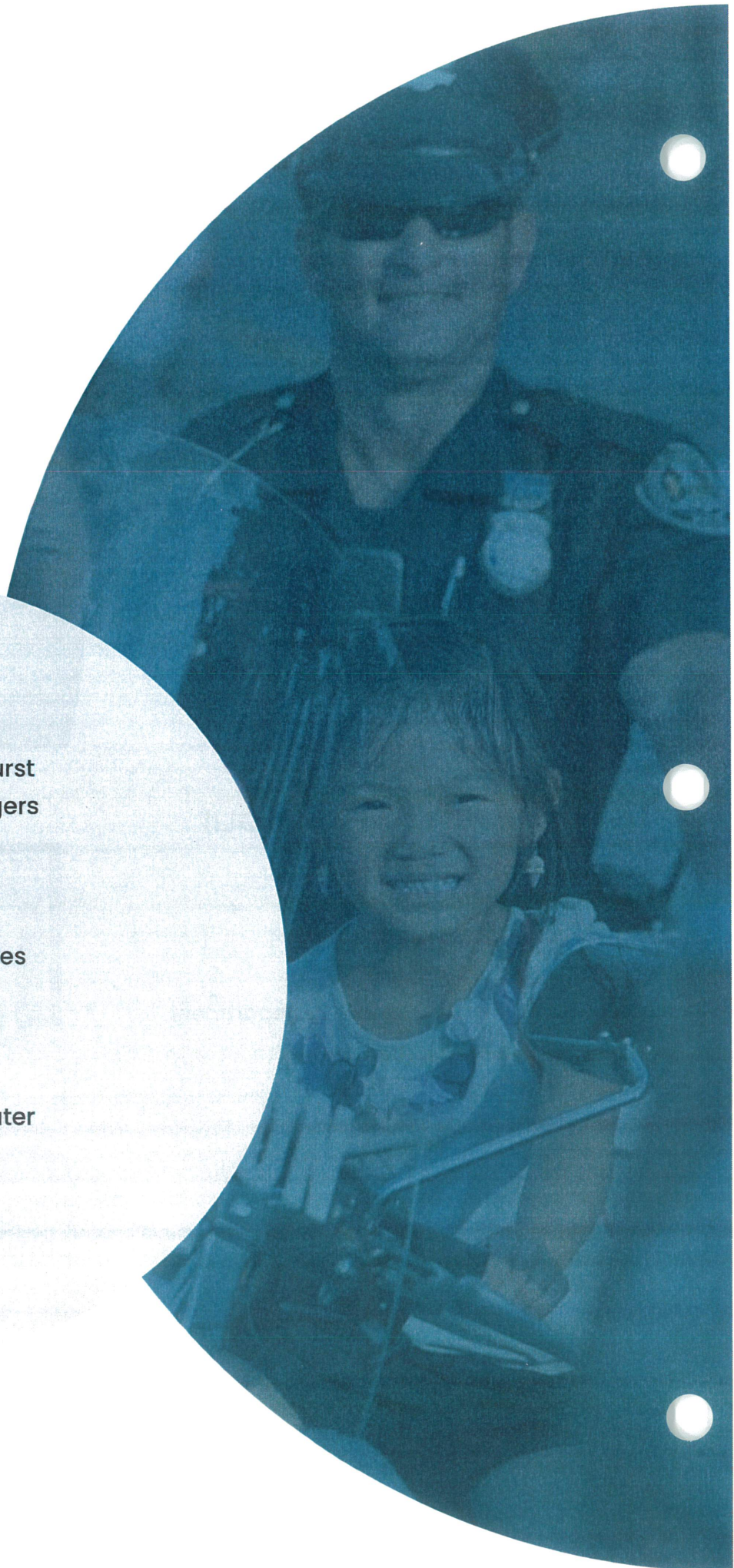
## Ideas for food & beverages

### The food

- ▶ Hot dogs, sausages or bratwurst
- ▶ Hamburgers and veggie burgers
- ▶ Hoagies and sandwiches
- ▶ Pizza
- ▶ Popcorn, chips and pretzels
- ▶ Funnel cake, ice cream, cookies and donuts

### and the beverages

- ▶ More than enough bottled water
- ▶ Assorted soda and juices
- ▶ Lemonade and iced tea
- ▶ Root beer floats



# 3

## Activities and entertainment

Incorporate activities for the kids and entertainment for all ages. We listed some ideas that have been tried by your neighbors across the nation.

### Try something new this year

- ▶ DJ, local bands or artists, radio station
- ▶ Face painters, clowns, magicians and jugglers
- ▶ Moon bounce, dunk tank, carnival rides and games
- ▶ K9 demonstration and emergency personnel display
- ▶ Ice breaker games, superlatives
- ▶ Scavenger hunt
- ▶ Water balloon toss
- ▶ Talent show
- ▶ Police-community basketball or softball game
- ▶ Coloring activities, chalk art, poster contest
- ▶ Caravan, parade, run, walk or bicycle ride
- ▶ Helicopter landing
- ▶ Proclamation signing
- ▶ Visit from Nat the Knight



“

Parents and their children have the opportunity to see squad cars, various emergency response vehicles, a medical helicopter, learn about a wide variety of safety topics and partake in numerous interactive family friendly activities. The department's public safety partners from the public, nonprofit and business sectors also participate.

**POLICE CHIEF ERIC WERNER** MAPLE GROVE, MINNESOTA



# 4

## Involvement your community

The National Night Out campaign is designed to enhance police-community partnerships and provide an opportunity to get to know your neighbors. Therefore, it's important to involve your entire community, including your local law enforcement agency and first responders, elected politicians and officials, local public figures, local non-profit organizations and your neighbors.



# 5

## Vendors at your event

Prepare for inquiries from local businesses, non-profit groups and organizations to get involved with your National Night Out campaign. Vendors can provide another element to your event and tremendous value to your guests with information, resources, giveaways, games and more.

- ▶ Maintain a list of vendors, including contact information
- ▶ Establish a deadline for vendors to get involved
- ▶ Create a label per vendor table for day of

# 6

## Ask for donations

We encourage you to ask, and do so early. Approach your local businesses, restaurants and other organizations to request donations and contributions. Draft a request letter and include a flyer that provides more information about your National Night Out event.

*A few examples of popular donations or contributions in years past across various communities include cases of water, paper goods and pizza.*

# 7

## Thank you for everything

National Night Out takes a tremendous amount of time, energy and effort. The hard work put forth by yourself, volunteers and the entire community should not go unnoticed. Therefore, be sure to say thank you.

SEE PAGE  
**30** Donation request letter template

SEE PAGE  
Thank you letter template **33**

# Becoming a member

## Registration

for the National Night Out campaign

it is required each year

free

## Membership

for National Assoc. of Town Watch

not required each year

cost

Why? Because you will get some cool stuff

\$25 off your first National Night Out shop order

5% discount on all National Night Out shop orders

free golf shirt with your order, exclusions apply

[NATW.ORG/MEMBERSHIP](http://NATW.ORG/MEMBERSHIP)

\$35/year

# Awards

Our awards program recognizes registered communities for participation in the National Night Out campaign. **Exclusive for members of NATW**

# Take part in the awards program

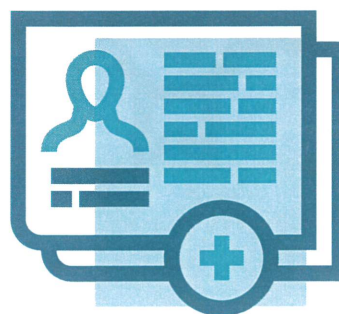
Your community is encouraged to submit a post-project report and compete with communities of like size across the nation. We ask that your submission documents all phases of the National Night Out campaign while effectively communicating its success and efforts put forth by your community.

## June 1

### 1. Become a member of NATW

NATW membership is required to be eligible for entry into the awards program. Please join or renew your membership before the awards entry deadline.

[NATW.ORG/MEMBERSHIP](https://natw.org/membership)

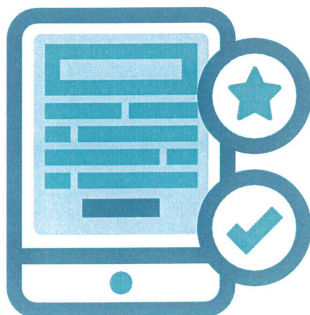


## June 10

### 2. Enter the awards program

Complete the online entry form on our website. Your NATW membership number is required and can be found on all NATW membership invoices and receipts.

[NATW.ORG/AWARDS](https://natw.org/awards)

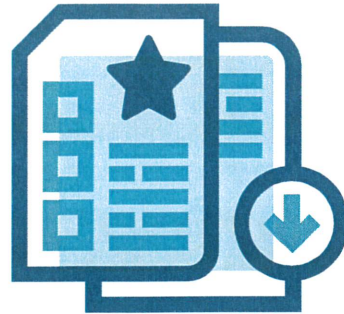


# July 6

## 3. Submit your preliminary agenda

Send an email to [info@natw.org](mailto:info@natw.org) with a general overview or outline of your plans for National Night Out this year.

[INFO@NATW.ORG](mailto:INFO@NATW.ORG)



# September 21

OCTOBER DEADLINE: OCT. 28

## 4. Send us your report

Document your National Night Out campaign in a comprehensive post-project report. Our team will review and evaluate all eligible submissions.

Our mailing address:

NATW  
308 E. Lancaster Ave., Ste. 115  
Wynnewood, PA 19096

# What to include in your report

## Intro

Provide us with a general overview of your National Night Out campaign.

- ▶ Estimated attendance statistics
- ▶ Impact on your community
- ▶ Feedback from your community

## People

Tell us who was involved and how you were able to build a successful campaign together.

- ▶ Local groups and organizations
- ▶ Local businesses
- ▶ Volunteers and community leaders

## All of it

**We want to know everything.**

Communicate to us your success, what you incorporated into your campaign, who attended, everything about it.

## Media

- ▶ Local news coverage
- ▶ Event photos and video
- ▶ Sample posters and flyers

and anything else that visually communicates the success of your campaign.

# Evaluation of your report

## Overall campaign

A well displayed structure of planning and commitment to building your National Night Out campaign with significant results and impact in the local community.

## Community involvement

The level of involvement, participation and support from local law enforcement agencies, first responders, neighbors, community groups, organizations and businesses.

## Special events

Implementation of effective local programs with a clear impact on participation, coverage, awareness and overall success.

A few examples of programs that have been implemented across various communities in years past include Dog Walker Watch, Project365 and NNO kickoff events.

## Overall report

Your submission includes the required post-project report form available in Update Two, an introduction, documentation of your campaign, photos, video and feedback.

## Everything else

Timely submission, support of our national partners, a clear representation of our mission and brand, efforts to grow the local campaign and implementation of new programs in your community.



# Project 365

## National Night Out is only one night, what about the other 364 days in a year?

We encourage you to work together with law enforcement towards a common goal over the course of one year to build a safer, more caring community to live and work.

### Some ideas for you to get started

Focus on an area plagued by crime and drugs

Clean up areas with graffiti or illegal trash

Launch the Dog Walker Watch program

A robbery or burglary reduction plan

Improve a poorly lit corner to deter prevalent criminal activity

1

#### The Goal

On National Night Out, designate a problem in your community and establish a goal for the designated problem.

2

#### Build it

Develop a plan and work towards improving upon or eliminating the designated problem by the next National Night Out.

3

#### Document

Track progress of your efforts throughout the campaign.

4

#### Announce results

Share your results with the community on National Night Out and establish a new project for the following year.

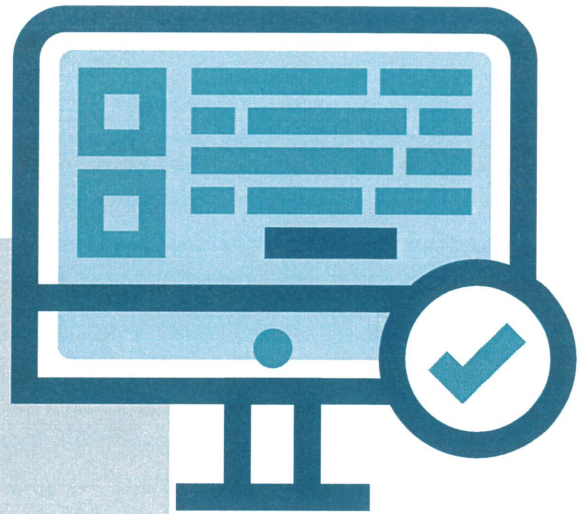


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My hope for starting National Night Out was to reach the community, especially, and let them see the officers of our department in a positive light. This event brings police officers and the members of our community together in a fun setting and gives them the opportunity to get to know the officers and ask questions. It brings us to them, instead of them having to come to us.

**LIEUTENANT MATT OGLESBEE** BLUFFTON, SOUTH CAROLINA

# Shop for products



## Visit us online

**All orders must be placed online** unless otherwise approved by us. We are not legally authorized to take orders over the phone. Any orders received via mail or fax will have a longer estimated processing time.

[NATW.ORG/SHOP](https://NATW.ORG/SHOP)

## Payment options

### Credit card

We accept all credit cards

### Purchase Order

For law enforcement agencies and cities only

### Check Payment

For law enforcement agencies and cities only. Otherwise, your order will be shipped once payment is received.

### Quote

This is not an order. Contact us to begin processing or to proceed with payment after a Quote is submitted online.

Coupon codes  
Available for members

SEE PAGE

15

# Coordinator toolkit

Resources for you to use throughout your National  
Night Out campaign. Available starting on page 25

# Volunteer sign-up form



Name

Email

Phone


# Local registration form

Coordinator

Location

Attendance

Time

Planned activities and notes

Please register for free at [natw.org](http://natw.org), too



# Volunteer responsibility form

Name

Responsibilities

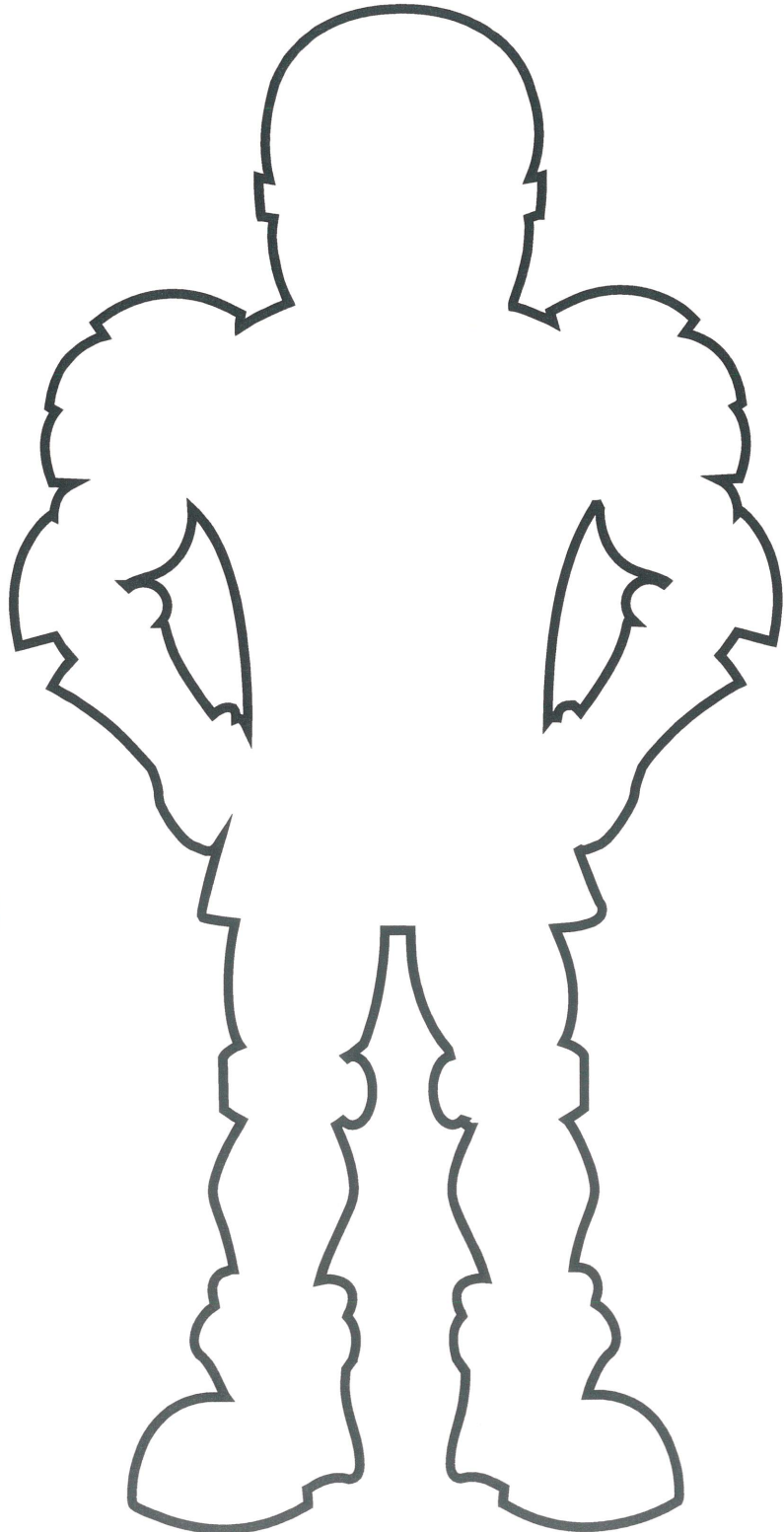
Email

Phone

Other notes



# Nat the Knight coloring sheet



## How it works

### Create it

Build your own version of  
Nat the Knight

### Share it

Share on social media  
using #mynattheknight



## Customize your flyer

You asked. And, we listened.

Customize your own flyer using the new flyer template.

See the link in your confirmation email.

[CHECK CONFIRMATION EMAIL](#)

# Donation request letter template

Date

Full name

Business or organization

Address

Hello name, business or organization,

Your neighborhood or organization is beginning to plan for the annual National Night Out campaign. We are reaching out today for your support at the local level. National Night Out will feature description of your event. Details are as follows.

Date:

Time:

Location:

Purpose: To promote strong police–community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live and work.

Expected attendance:

Our request:

Recognition:

Your support would be greatly appreciated. You can contact name at phone number or via email at email address with any questions. We are excited about this opportunity and the impact National Night Out has on our community.

Sincerely,

Your name

Your organization

Your contact information

# Media release template

NATIONAL NIGHT OUT : TUESDAY, AUGUST 2, 2022

(THE STATE OF TEXAS & SELECT AREAS CELEBRATE TUESDAY, OCTOBER 4, 2022)

Neighborhoods throughout [your city](#) are invited to join over 38 million neighbors across 16 thousand communities from all 50 states, U.S. territories and military bases worldwide.

National Night Out is nationally sponsored by NATW, Ring, Starbucks, Associa, FirstNet, Academy Sports & Outdoors, REELZ and co-sponsored locally by [your organization](#).

National Night Out is an annual community-building campaign that promotes strong police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live and work. Together, we are making that happen.

From [time to time](#), neighbors throughout [your city](#) and across the nation are asked to lock their doors, turn on their front porch lights and spend the evening outside with neighbors and law enforcement.

Along with the traditional outside lights and front porch vigils, most communities celebrate National Night Out by hosting block parties, festivals, parades, cookouts and other various community events with safety demonstrations, seminars, youth events, visits from emergency personnel, exhibits and more.

National Project Coordinator, Matt Peskin said, "This is a night for our nation to stand together and promote awareness, safety, and neighborhood unity. National Night Out showcases the vital importance of police-community partnerships and citizen involvement. When law enforcement and the community work closely together, some amazing things can happen."

[Add information here related to your local National Night Out event. Include your coordinator, your organization / agency, your phone number and email address.](#)

For more information, please visit [natw.org](http://natw.org).

# Proclamation template

**WHEREAS**, the National Association of Town Watch (NATW) sponsors a national community-building campaign on Tuesday, August 2, 2022 (The state of Texas and select areas celebrate Tuesday, October 4, 2022) entitled "National Night Out"; and

**WHEREAS**, the National Night Out campaign provides an opportunity for neighbors in [your city](#) to join over 38 million neighbors across 16 thousand communities from all 50 states, U.S. territories and military bases worldwide; and

**WHEREAS**, National Night Out is an annual community-building campaign that promotes strong police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live and work; and

**WHEREAS**, neighbors in [your city](#) assist the [local law enforcement agency](#) through joint community-building efforts and support National Night Out 2022; and

**WHEREAS**, it is essential that all neighbors of [your city](#) come together with police and work together to build a safer, more caring community; and

**NOW, THEREFORE I/WE, [mayor / commissioners](#)**, do hereby call upon all neighbors of [your city](#) to join [your organization](#) and National Association of Town Watch in support for National Night Out on Tuesday, August 2, 2022 (The state of Texas and select areas celebrate Tuesday, October 4, 2022).

**FURTHER, LET IT BE RESOLVED THAT I/WE, [mayor / commissioners](#)**, do hereby proclaim Tuesday, August 2, 2022 (The state of Texas and select areas celebrate Tuesday, October 4, 2022) as "National Night Out" in [your city](#).

# Thank you letter template

Date

Full name

Business or organization

Address

Hello name, business or organization,

On behalf of your neighborhood or organization, we would like to sincerely thank you for your contribution of time, value, resources or product(s) at National Night Out on date of event.

Your support is greatly appreciated. National Night Out was truly a success and would not have been possible without the support of our community and neighbors like you.

Your attendance neighbors came together for National Night Out. Elaborate on your local National Night Out campaign.

Thank you again for your support.

Sincerely,

Your name

Your organization

Your contact information



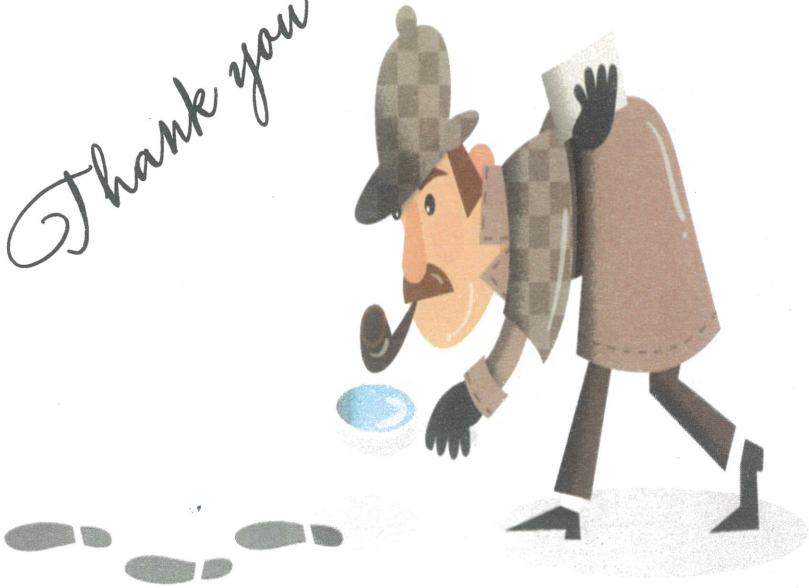
Say hello.

[natw.org/support](http://natw.org/support)

 Send us something

**NATW**  
PO BOX 303  
WYNNEWOOD, PA 19096

*Thank you*



**WE GREATLY APPRECIATE YOUR SUPPORT AND  
GENEROUS DONATION TO FRANKLIN COUNTY  
MEMORIAL HOSPITAL.**

**THE FUNDS RAISED WILL BE USED TO  
ENHANCE PATIENT EQUIPMENT  
AND SERVICES.**

**WE HOPE YOU WILL CONTINUE TO PARTNER WITH  
US IN OUR COMMITMENT TO  
PROVIDE QUALITY CARE  
AND SERVICES TO OUR COMMUNITY AND  
SURROUNDING COMMUNITIES**

**SINCERELY,**

**Dr. Linda Mazour, Theresa Rizzo,  
Trisha Slocum, Tonda Mattison,  
Dion Machard, Amanda Kahrs,  
Jessica Fouts, Candy Bell, Jessica Layton**

**Honorary Banquet Members: Patti Thurman, Ronni Herrick**

Franklin, Nebraska  
April 12, 2022

A meeting of the Mayor and Council of the City of Franklin, Nebraska was held at City Hall in said City on April 12, 2022, at 7:30 PM

Upon roll call, the following Council members were in attendance: Margaret Siel, Fred Beall, Tom Dreher, Kasey Loschen, Sandy Urbina.

Mayor Siel gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Notice of this meeting was simultaneously given to the all members of the City Council and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Mayor communications: A letter was sent to NRD about the water rate increase. Todd Siel reported back that the NRD board was good with the rate change. NRD will be forwarding the rate changes to their customers.

Motion made by Tom Dreher, seconded by Sandy Urbina to approve and/or receive the items on the Consent Agenda and to waive the oral reading of the minutes. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

5R REPAIR	REPAIR	506.28
AFLAC	INS	735.92
ALLIED INS	INS	11768.03
AMGL	FEE	7900.00
BAKER & TAYLOR	SUPP	301.44
BOSTON, DREW	REIMB	55.23
BLACK HILLS	GAS	216.20
CAPIAN CREATES	FEE	540.00
CHRISTIE MALL	SERV	75.00
CITY OF FRANKLIN	C&D	10693.00
CITY OF HOLDREGE	DISP.FEE	2317.52
CHASE BANK	INTEREST	1238.75
CHEMQUEST	FEE	495.00
CLINE WILLIAMS	FEE	132.50
CONNIE'S CREATION	SUPP	10.00
CPI	FUEL	2254.81
DATA443	FEE	50.00
DELTA DENTAL	INS	452.08
EFTPS	PAYROLL	7077.73



EMC	INS	7230.68
ELECTRIC FUND	ELECTIRCITY	4822.43
ELECTRIC PUMP	REPAIR	6894.18
FCMH	KENO DONATION	700.00
FELZIEN RAQUEL	REIMB	93.60
FLOWERS N MORE	SUPP	8.99
FRANKLIN AUTO PARTS	MAINT	2529.72
FRANKLIN CO CHRONICLE	FEE	258.95
FRANKLIN SHERIFF	FEE	230.00
FREEDOM CLAIMS	FEE	2234.00
GERDES FEED SUPPLY	SUPP	12885.55
GLENWOOD TELE.	PHONE	570.40
GLOBE LIFE	INS	78.31
GOLD STAR	MAINT	1619.65
GTA INSURANCE	FEE	625.00
HOLMES PLBG	MAINT	33.59
HOMETOWN LEASING	FEE	336.08
IMPRINT LABEL	SUPP	190.00
JIM FORDEN	MAINT	356.00
JIM'S OK TIRE	REPAIR	4807.00
LINCOLN MARRIOTT	SCHOOL	220.00
MADISON LIFE	INS	108.63
MEGAN SPARGO	FEE	1100.00
MENARDS	SUPP	6383.84
MICHAEL TODD	SUPP	1065.35
MID-AMERICAN	MAINT	210.45
MID-STATES	FEE	100.00
MG TRUST	FEE	4079.90
MUNICIPAL AUTO	MAINT	243.86
MUNICIPAL SUPPLY	SUPP	1250.29
NE CLERK ASSN.	SCHOOL	168.00
NE DEPT OF REV	SALES TAX	6711.64
NE DEPT OF REV	PAYROLL	816.02
NE DEPT OF TRANS	MAINT	2779.70
NMPP	FEE	742.89
NE PUBLIC HEALTH	FEE	389.00
ONE CALL	FEE	19.88
PAYROLL	PAYROLL	23672.11
PERSON MCQUAY	FEE	1300.00
PITSTOP	FUEL	1271.38
PLANK'S HDWE	SUPP	90.74
POST PROM	KENO DONATION	250.00

R & R SALES	MAINT	417.20
RIGHTWAY	SUPP	42.19
ROCHETTE MALLORY	METER DEP	16.10
SAHLING KENWORTH	REPAIR	214.68
SANITATION PRODUCTS	MAINT	68.78
SCHMIDT COMPUTER	FEE	113.75
SMITH & SONS	MAINT	156.17
SMITH, TRACY	METER DEP	147.89
SOUTHERN POWER	POWER	55414.22
STUDENT ASSURAN. SERV	INS	360.00
TLC PEST	FEE	340.00
TOM DREHER	REIMB	188.37
U.S. BANK	SUPP	4524.06
VERIZON	FEE	666.12
VSP	INS	161.44
WAPA	POWER	5141.38
TOTAL		\$ 214,269.65

Motion made by Kasey Loschen, seconded by Tom Dreher to approve GTA Insurance Group as our insurance company for 2022-2023. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

No action taken on Interlocal agreement with LARM (League Association of Risk Management)

Motion made by Sandy Urbina, seconded by Fred Beall to approve remove the word Zoning to Ordinance Enforcement Officer for Ed Burmood job description. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Tom Dreher, seconded by Kasey Loschen to approve Figgins proposals for repairing asphalt streets for \$34,101. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Tom Dreher, seconded by Sandy Urbina to approve rescinding declared nuisance 2020-FRAN-6002. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Sandy Urbina, seconded by Fred Beall to approve permit for Stacey Yerian, new structure; Al Smith new structure. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Tom Dreher, seconded by Sandy Urbina to approve the pool operation hours as Monday - Friday 1 pm to 5 pm and 6 pm to 8 pm; Saturday & Sunday 2 pm to 7 pm, and pool regulations updates as presented. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Discussion on use of ACE funds \$4230. Mayor asked to put on the May 10, 2022 agenda.

Tom Dreher introduced ordinance #943 as AN ORDINANCE OF THE CITY OF FRANKLIN, FRANKLIN COUNTY, NEBRASKA TO AMEND ORDINANCE SECTION 5-318 OF THE CITY OF FRANKLIN , PROVIDING FOR PENALTIES FOR VIOLATION OF SECTION 5-300 TO 5-317; TO PROVIDE FOR THE REPEAL OF CONFLICTING ORDINANCES OR PARTS THEREOF; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE THAT THE PROVISIONS OF THIS ORDINANCE SHALL BE MADE A PART OF THE CODE OF THE CITY OF FRANKLIN, AND THAT THE SECTIONS MAY BE RENUMBERED; TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM AND THAT THIS ORDINANCE SHALL TAKE EFFECT ON MAY 1, 2022, AFTER PASSAGE, PUBLICATION, POSTING, AND PROCLAMATION AS OTHERWISE PROVIDED.

BE IT ORDAINED BY THE MAYOR AND CITY COUNSEL OF THE CITY OF FRANKLIN, NEBRASKA:

SECTION 5-318

Parking Fines:

Any Person, or person's agent or servant, who violates any of the provisions of this chapter, unless otherwise specifically provided herein, shall be deemed guilty of an offense and upon conviction there of shall be fined in an amount not exceeding \$500. A new violation shall be deemed to have been committed every 24 hours of failure to comply with the provision of this charter.

A schedule of waiver fine amounts may be set by the city council by resolution. A copy of the waiver schedule shall be maintained in the city office and the county court. No waiver fine shall exceed \$500.

Kasey Loschen moves that the statutory rule requiring reading on three different days be suspended. Seconded by Sandy Urbina. Roll Call: Motion Passed: Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea; Yea: 4, Nay: 0. Mayor Siel declares motion adopted by 4-0 vote of said council and statutory rule suspended for consideration of said ordinance. Sandy Urbina moves for a final passage seconded by Fred Beall. Mayor Siel declares said ordinance 943 adopted and signs in presence of council and clerk who attests name. Roll Call: Motion Passed: Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea; Yea: 4, Nay: 0.

No action taken on Resolution 2022-05 – League Association of Risk Management.

Motion made by Tom Dreher, seconded by Fred Beall to approve resolution 2022-06 fee schedule for parking violations. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Fred Beall, seconded by Sandy Urbina to approve Resolution 2022-07 wages for summer employess 2022. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Kasey Loschen, seconded by Sandy Urbina to entering into closed session at 8:19 pm to discuss the sale at 807 12th Ave and 809 12th Ave with Michelle Kahrs and Raquel Felzien present. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Sandy Urbina, seconded by Fred Beall to approve to return to open session at 8:57 pm. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Motion made by Fred Beall, seconded by Tom Dreher to deny the bids due to lack of information. Motion Passed.

Beall: Yea, Dreher: Yea, Loschen: Yea, Urbina: Yea

Yea: 4, Nay: 0

Adjourn meeting at 8:58 pm

ATTEST:

APPROVED:

\_\_\_\_\_  
Raquel Felzien, City Clerk

\_\_\_\_\_  
Margaret Siel, Mayor



Franklin, Nebraska  
April 14, 2022

A meeting of the Ball Park Board of the City of Franklin, Nebraska was held at City Hall in said City on April 14, 2022, at 5:00 PM

Upon roll call, the following Council members were in attendance: Jessica Goosic, Shad Ingram, Kathy Peterman, Kelsey Sindt, **Absent:** Emma Goosic, Kasey Loschen..

Raquel Felzien secretary gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Notice of this meeting was simultaneously given to the all members of the board and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Motion made by Jessica Goosic, seconded by Kathy Peterman to approve minutes from previous meetings. Motion Passed.

Goosic: Absent, Goosic: Yea, Ingram: Yea, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Motion made by Kathy Peterman, seconded by Jessica Goosic to approve hiring Yancy Welsh for ballpark manager for 2022 season. Motion Passed.

Goosic: Absent, Goosic: Yea, Ingram: Yea, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Motion made by Kelsey Sindt, seconded by Jessica Goosic to approve hiring Sam Gerdes to mow both infields for the 2022 season at \$35 each time for 6 to 7 weeks. Motion Passed.

Goosic: Absent, Goosic: Yea, Ingram: Yea, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Motion made by Jessica Goosic, seconded by Kelsey Sindt to approving CWF to run concession stand for the 2022 season with 25% of profits coming back to the ball park program. Motion Passed.

Goosic: Absent, Goosic: Yea, Ingram: Yea, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Discussion on the coaches for the season. Kelsey Sindt and Brittany Wagner coaching 8 and under girls' softball; Ryan Hoffman coaching 10 and under and 12 and under girls' softball; Ben Bunger coaching boy coach pitch; Ryan Bonham coaching little league; Spencer Wentworth said he would volunteer to help coach any boys team.

Discussion on t-shirt sales ending April 22, 2022 board members will share again on facebook post.

Motion made by Jessica Goosic, seconded by Shad Ingram to approve ordering fake grass for the batting cage three 15 x 10, 6 bat bags, bats, and misc. equipment. Softball 12 and under uniforms and possible boy's uniforms for the 2022 season. Motion Passed.

Goosic: Absent, Goosic: Yea, Ingram: Yea, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Adjourn meeting at 5:37 pm

Submitted by:

Raquel Felzien  
Secretary

Franklin, Nebraska  
April 25, 2022

A meeting of the Cemetery Board of the City of Franklin, Nebraska was held at City Hall in said City on April 25, 2022, at 5:30 PM

Upon roll call, the following Council members were in attendance: Cindy Dean, Dan Dorn, Tom Dreher, Machelles Havenridge, Sharon Wiedel, **Absent:** Betty Davis.

Notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Notice of this meeting was simultaneously given to the all members of the board and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Motion made by Tom Dreher, seconded by Sharon Wiedel to approve minutes from previous meeting. Motion Passed.

Davis: Absent, Dean: Yea, Dorn: Yea, Dreher: Yea, Havenridge: Yea, Wiedel: Yea  
Yea: 5, Nay: 0, Absent: 1

Discussion on Betty Davis mentioning that she might resign from the cemetery board. Sharon Wiedel is going to have Betty call City Hall.

Discussion on the old Veteran's Memorial site. The Board would like to ask the Legion how they want to proceed with the memorial. Cindy Dean will talk to the Legion and report back at our next scheduled meeting.

Discussion on Palmer Brothers repairing and straightening headstone in our cemetery. There was \$1,500 to \$2,000 budgeted for this repair the past 3 years. Raquel has spoken with Palmer Brother's they are going to try and do repairs by September 1, 2022. The Board will budget more funds to repair additional headstones.

Motion made by Dan Dorn, seconded by Tom Dreher to approve the quote from Windy Prairie to put in the City's Budget for Fiscal Year 2023 and yearly maintenance fee for the program. Motion Passed.

Davis: Absent, Dean: Yea, Dorn: Yea, Dreher: Yea, Havenridge: Yea, Wiedel: Yea  
Yea: 5, Nay: 0, Absent: 1

Discussion on budget year 2023. The board wants to ask the City Council for around \$15,000 for updating new computer program and repairs for headstones.

Cindy Dean announced adjourning meeting at 6:04 pm

Submitted by:  
Raquel Felzien  
Secretary



Franklin, Nebraska  
April 25, 2022

A meeting of the Mayor and Council of the City of Franklin, Nebraska was held at City Hall in said City on April 25, 2022, at 7:15 AM

Upon roll call, the following Council members were in attendance: **Present:** Emma Goosic, Jessica Goosic, Kathy Peterman, Kelsey Sindt, **Absent:** Shad Ingram, Kasey Loschen.

Michelle Kahrs, secretary, gave notice that a copy of the Open Meetings Act was properly posted in the Council Chambers.

Notice of this meeting was simultaneously given to the all members of the board and a copy of their acknowledgement of receipt of the notice and agenda was communicated in the advance notice as in the notice to the Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Motion made by Kathy Peterman, seconded by Jessica Goosic to approve minutes from previous meetings. Motion Passed.

Goosic: Yea, Goosic: Yea, Ingram: Absent, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Motion made by Kelsey Sindt, seconded by Kathy Peterman to approve hiring Audra Goosic for the 2022 ball season at \$2000 with a possible \$500 bonus upon completion of the season. Motion Passed.

Goosic: Yea, Goosic: Yea, Ingram: Absent, Loschen: Absent, Peterman: Yea, Sindt: Yea  
Yea: 4, Nay: 0, Absent: 2

Adjourn meeting at 7:19 am.

Submitted by:

Michelle Kahrs  
Secretary

**TREASURER'S REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

FUND#	TITLE	LAST REPORT ON HAND	EXPENSES	REVENUE	CHANGE IN LIABILITIES	CASH RESERVES
01	ELECTRIC	1,916,737.21	85,393.28	106,637.16	28.36	1,938,009.45
02	WATER	482,516.43	10,646.92	17,403.72	1,154.58	490,427.81
03	SEWER	438,088.19	15,120.31	8,990.37	1,042.98	433,001.23
04	SANITATION/WASTE REDUC	328,136.24	18,879.06	16,141.42	597.84	325,996.44
05	GENERAL	812,422.74	79,306.23	44,618.66	2,665.63	780,400.80
11	STREET EQUIP SINKING	24,000.00	.00	.00	.00	24,000.00
12	STREET	277,940.78	18,269.65	18,500.00	1,092.41	279,263.54
13	DEBT SERVICE	.00	.00	.00	.00	.00
15	COMMUNITY BETTERMENT	2,639.28	.00	.00	.00	2,639.28
16	CDA	386,579.56	527.69	2,770.88	.00	388,822.75
17	CDBG GRANTS	193,926.36-	.00	.00	.00	193,926.36-
99	SELF INSURANCE	44,473.07	.00	.00	.00	44,473.07
Report Total		4,519,607.14	228,143.14	215,062.21	6,581.80	4,513,108.01

**TREASURER'S REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
CASH - ELECTRIC	49,575.54	116,135.41	94,863.17	70,847.78
CASH - WATER	14,520.88	17,529.41	9,618.03	22,432.26
CASH - SEWER	294,283.42	9,715.97	14,802.93	289,196.46
CASH - SANITATION	145,184.81	11,880.92	16,905.04	140,160.69
CASH - WASTE REDUCTION	37,966.62-	4,260.50	1,376.18	35,082.30-
CASH - GENERAL	315,359.12	44,675.13	76,697.07	283,337.18
SUMMER RECREATION CASH	.00	.00	.00	.00
STREET EQUIP SINKING CASH	.00	.00	.00	.00
CASH - STREET	277,820.76	18,500.00	17,177.24	279,143.52
CASH	.00	.00	.00	.00
KENO CASH	.00	.00	.00	.00
CASH - CDA	386,579.56	2,770.88	527.69	388,822.75
TOTAL CHECKING FSB 755975	1,445,357.47	225,468.22	231,967.35	1,438,858.34

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
<b>ADMIN DEPARTMENT</b>						
05-00-4100	PROPERTY TAX	10,946.85	52,898.37	34.00	102,693.68	155,592.05
05-00-4103	CITY SALES TAX	8,312.66	62,439.87	49.95	62,560.13	125,000.00
05-00-4211	STATE EQUALIZATION PYMT		38,182.17	30.97	85,104.75	123,286.92
05-00-4301	INSURANCE REVENUE				23,000.00	23,000.00
05-00-4305	MISC REVENUES	17,948.78	27,713.78		27,713.78-	
05-00-4310	DOG LICENSE/IMPOUND FEES	40.00	1,125.00	75.00	375.00	1,500.00
05-00-4320	LIQUOR/TOBACCO LICENSE	641.69	1,891.69	54.05	1,608.31	3,500.00
05-00-4340	FINES & FEES	353.00	1,529.75	30.60	3,470.25	5,000.00
05-00-4348	MOSQUITO SPRAYING/BLOOMINGTON		491.69		491.69-	
05-00-4380	FRANCHISE FEES		3,301.63	66.03	1,698.37	5,000.00
	<b>ADMIN TOTAL</b>	<b>38,242.98</b>	<b>189,573.95</b>	<b>42.90</b>	<b>252,305.02</b>	<b>441,878.97</b>
<b>SUMMER RECREATION DEPARTMENT</b>						
05-01-4010	BALL PARK REGISTRATIONS	1,370.00	1,415.00	117.92	215.00-	1,200.00
05-01-4014	BALL PARK ADMISSIONS				3,000.00	3,000.00
05-01-4016	BALL PARK CONCESSIONS				500.00	500.00
05-01-4640	SUMMER REC DONATIONS	2,400.00	2,400.00	48.00	2,600.00	5,000.00
	<b>SUMMER RECREATION TOTAL</b>	<b>3,770.00</b>	<b>3,815.00</b>	<b>39.33</b>	<b>5,885.00</b>	<b>9,700.00</b>
<b>POOL DEPARTMENT</b>						
05-03-4014	POOL ADMISSIONS				5,000.00	5,000.00
05-03-4016	POOL CANDY				1,500.00	1,500.00
05-03-4017	SWIMMING LESSONS				1,500.00	1,500.00
05-03-4108	SWIM TEAM REVENUE				500.00	500.00
	<b>POOL TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>PARK DEPARTMENT</b>						
05-04-4015	RV PARK INCOME	868.53	2,621.32	174.75	1,121.32-	1,500.00
	<b>PARK TOTAL</b>	<b>868.53</b>	<b>2,621.32</b>	<b>174.75</b>	<b>1,121.32-</b>	<b>1,500.00</b>
<b>LIBRARY DEPARTMENT</b>						
05-08-4018	LIBRARY INCOME	37.15	776.02	31.04	1,723.98	2,500.00
05-08-4305	MISC REVENUE - LIBRARY		2,540.00		2,540.00-	
	<b>LIBRARY TOTAL</b>	<b>37.15</b>	<b>3,316.02</b>	<b>132.64</b>	<b>816.02-</b>	<b>2,500.00</b>
<b>CEMETERY DEPARTMENT</b>						
05-11-4020	CEMETERY INCOME	1,700.00	10,760.00	107.60	760.00-	10,000.00
	<b>CEMETERY TOTAL</b>	<b>1,700.00</b>	<b>10,760.00</b>	<b>107.60</b>	<b>760.00-</b>	<b>10,000.00</b>

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	<b>GENERAL TOTAL</b>	<b>44,618.66</b>	<b>210,086.29</b>	<b>44.31</b>	<b>263,992.68</b>	<b>474,078.97</b>
	<b>ADMIN DEPARTMENT</b>					
12-00-4230	HIGHWAY ALLOCATIONS - STR	13,933.76	92,649.64	66.86	45,924.36	138,574.00
12-00-4231	MOTOR VEHICLE FEES - STR	1,592.77	10,495.30	74.97	3,504.70	14,000.00
12-00-4305	SALE OF EQUIPMENT-STR		7,522.50	376.13	5,522.50	2,000.00
12-00-4321	ROAD TAX - STR	247.79	1,260.85	38.80	1,989.15	3,250.00
12-00-4331	MOTOR VEHICLE SALES TAX RECEIPT	2,725.68	14,627.13	97.51	372.87	15,000.00
	<b>ADMIN TOTAL</b>	<b>18,500.00</b>	<b>126,555.42</b>	<b>73.23</b>	<b>46,268.58</b>	<b>172,824.00</b>
	<b>STREET TOTAL</b>	<b>18,500.00</b>	<b>126,555.42</b>	<b>73.23</b>	<b>46,268.58</b>	<b>172,824.00</b>
16-00-4103	CDA CITY SALES TAX REVENUE	2,770.88	21,405.10	59.46	14,594.90	36,000.00
	<b>ADMIN TOTAL</b>	<b>2,770.88</b>	<b>21,405.10</b>	<b>59.46</b>	<b>14,594.90</b>	<b>36,000.00</b>
	<b>CDA TOTAL</b>	<b>2,770.88</b>	<b>21,405.10</b>	<b>59.46</b>	<b>14,594.90</b>	<b>36,000.00</b>
	<b>TOTAL REVENUE</b>	<b>65,889.54</b>	<b>358,046.81</b>	<b>52.43</b>	<b>324,856.16</b>	<b>682,902.97</b>
	<b>SUMMER RECREATION DEPARTMENT</b>					
05-01-5010	FUEL				150.00	150.00
05-01-5040	ELECTRICITY BALL PARK		24.41	24.41	75.59	100.00
05-01-5110	SALARIES- SUMMER REC				2,500.00	2,500.00
05-01-5111	UMPIRE FEES				1,800.00	1,800.00
05-01-5120	FICA				300.00	300.00
05-01-5150	PLAYER INSURANCE	360.00	360.00	120.00	60.00	300.00
05-01-5280	UNIFORMS				1,000.00	1,000.00
05-01-5320	MATERIALS/SUPPLIES				1,500.00	1,500.00
05-01-5321	EQUIPMENT				1,000.00	1,000.00
05-01-5350	PRINTING	11.40	11.40	7.13	148.60	160.00
05-01-5420	MAINT/REPAIRS	213.12	213.12	14.21	1,286.88	1,500.00
05-01-5450	FEES/DUES	290.00	290.00	96.67	10.00	300.00
05-01-5610	SUMMER RECREATION MISC EXPENSE				500.00	500.00
05-01-5800	CAPITAL OUTLAY- SUM REC	14,718.69	14,718.69	36.80	25,281.31	40,000.00
	<b>SUMMER RECREATION TOTAL</b>	<b>15,593.21</b>	<b>15,617.62</b>	<b>30.56</b>	<b>35,492.38</b>	<b>51,110.00</b>

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
POOL DEPARTMENT						
05-03-5010	FUEL - PARK		32.04		32.04-	
05-03-5020	PHONE - POOL	1.75	20.04-	4.01-	520.04	500.00
05-03-5030	NATURAL GAS - POOL				250.00	250.00
05-03-5040	ELECTRICITY - POOL		451.04	30.07	1,048.96	1,500.00
05-03-5110	SALARIES - POOL				30,000.00	30,000.00
05-03-5120	FICA EXPENSE - POOL				2,750.00	2,750.00
05-03-5140	PROFESSIONAL - POOL	658.07	1,082.90	72.19	417.10	1,500.00
05-03-5150	INSURANCE - POOL	289.23	2,022.85	67.43	977.15	3,000.00
05-03-5310	CHEMICALS - POOL		7,975.27	177.23	3,475.27-	4,500.00
05-03-5320	MATERIAL/SUPPLIES - POOL		116.31	3.88	2,883.69	3,000.00
05-03-5420	MAINTENANCE & REPAIRS - POOL		4,812.06	26.73	13,187.94	18,000.00
05-03-5440	SCHOOLING - POOL				500.00	500.00
05-03-5450	FEES & DUES - POOL	67.50	107.50	17.92	492.50	600.00
05-03-5610	MISC EXPENSE - POOL				300.00	300.00
05-03-5611	SWIM TEAM EXPENSES				500.00	500.00
05-03-5630	CONTRACTS & AGREEMENTS - POOL	11.40	51.30	51.30	48.70	100.00
05-03-5800	CAPITAL OUTLAY - POOL	530.37	530.37	53.04	469.63	1,000.00
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	POOL TOTAL	1,558.32	17,161.60	25.24	50,838.40	68,000.00
PARK DEPARTMENT						
05-04-5010	FUEL - PARK	101.82	579.43	57.94	420.57	1,000.00
05-04-5020	PHONE - PARK	44.71	356.28	118.76	56.28-	300.00
05-04-5040	ELECTRICITY - PARK	194.01	1,926.45	70.05	823.55	2,750.00
05-04-5070	PENSION PLAN - PARK	103.46	515.69	51.57	484.31	1,000.00
05-04-5110	SALARIES - PARK	1,724.31	8,595.25	47.75	9,404.75	18,000.00
05-04-5120	SOCIAL SECURITY - PARK	124.03	621.90	24.88	1,878.10	2,500.00
05-04-5140	PROFESSIONAL - PARK	661.23	1,088.10	72.54	411.90	1,500.00
05-04-5150	INSURANCE - PARK	216.92	1,517.12	50.57	1,482.88	3,000.00
05-04-5151	LIFE INSURANCE - PARK	42.36	218.18	436.36	168.18-	50.00
05-04-5160	UNEMPLOYMENT - PARK		8.02	10.69	66.98	75.00
05-04-5190	HEALTH INSURANCE - PARK	248.28	1,759.68	50.28	1,740.32	3,500.00
05-04-5192	DENTAL/VISION INS	43.20	256.57	64.14	143.43	400.00
05-04-5280	UNIFORMS - PARK		152.24	76.12	47.76	200.00
05-04-5310	CHEMICALS - PARK		53.95	3.60	1,446.05	1,500.00
05-04-5320	MATERIALS/SUPPLIES - PARK	28.52	317.32	15.87	1,682.68	2,000.00
05-04-5340	OFFICE EXPENSES - PARK		10.50	10.50	89.50	100.00
05-04-5420	MAINTENANCE/REPAIRS - PARK	848.51	4,110.35	82.21	889.65	5,000.00
05-04-5610	MISCELLANEOUS - PARK				100.00	100.00
05-04-5630	CONTRACTS & AGREEMENTS -PARK	56.64	198.24	56.64	151.76	350.00
05-04-5800	CAPITAL OUTLAY - PARK	6,442.78	6,442.78	85.90	1,057.22	7,500.00
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	PARK TOTAL	10,880.78	28,728.05	56.52	22,096.95	50,825.00
GENERAL DEPARTMENT						
05-05-5010	FUEL - GEN		54.01		54.01-	
05-05-5020	PHONE - GEN	173.23	978.59	34.95	1,821.41	2,800.00

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
05-05-5040	ELECTRICITY - GEN	208.53	1,246.84	49.87	1,253.16	2,500.00
05-05-5070	PENSION PLAN - GEN	334.97	1,910.05	63.67	1,089.95	3,000.00
05-05-5110	SALARIES - GEN	5,617.79	40,088.92	53.45	34,911.08	75,000.00
05-05-5120	SOCIAL SECURITY - GEN	391.20	2,741.99	47.69	3,008.01	5,750.00
05-05-5140	PROFESSIONAL - GEN	1,958.07	13,701.90	68.51	6,298.10	20,000.00
05-05-5150	INSURANCE - GEN	1,084.60	7,585.62	54.18	6,414.38	14,000.00
05-05-5151	LIFE INSURANCE - GEN	6.39	44.73	29.82	105.27	150.00
05-05-5160	UNEMPLOYMENT - GEN		8.02	10.69	66.98	75.00
05-05-5190	HEALTH INSURANCE - GEN	2,582.01	14,561.81	58.25	10,438.19	25,000.00
05-05-5192	VISION/DENTAL INS	170.46	1,059.09	105.91	59.09-	1,000.00
05-05-5280	UNIFORM - GEN		228.00	57.00	172.00	400.00
05-05-5310	CHEMICALS - GEN				1,000.00	1,000.00
05-05-5320	MATERIALS/SUPPLIES - GEN	99.96	1,068.62	42.74	1,431.38	2,500.00
05-05-5340	OFFICE EXPENSES - GEN	48.75	1,011.95	33.73	1,988.05	3,000.00
05-05-5360	POSTAGE - GENERAL				500.00	500.00
05-05-5420	MAINTENANCE/REPAIRS - GEN		5,785.22	330.58	4,035.22-	1,750.00
05-05-5440	SCHOOLING - GEN	696.41	1,464.87	48.83	1,535.13	3,000.00
05-05-5450	FEES & DUES - GEN	3,950.15	22,677.28	56.69	17,322.72	40,000.00
05-05-5459	ELECTION EXPENSES - GEN				500.00	500.00
05-05-5610	MISC - GENERAL				5,000.00	5,000.00
05-05-5630	CONTRACTS & AGREEMENTS- GEN	443.52	13,772.29	55.09	11,227.71	25,000.00
05-05-5800	CAPITAL OUTLAY - GEN		578.97	1.75	32,421.03	33,000.00
	GENERAL TOTAL	17,766.04	130,568.77	49.29	134,356.23	264,925.00

POLICE DEPARTMENT

05-06-5010	FUEL - POL	217.76	1,604.40	26.74	4,395.60	6,000.00
05-06-5020	PHONE - POL	288.35	2,132.62	71.09	867.38	3,000.00
05-06-5040	ELECTRICITY	184.38	1,102.47	55.12	897.53	2,000.00
05-06-5070	PENSION PLAN - POL	552.60	2,458.42	70.24	1,041.58	3,500.00
05-06-5110	SALARIES - POL	10,483.77	65,342.55	56.82	49,657.45	115,000.00
05-06-5120	SOCIAL SECURITY - POL	801.59	4,810.58	53.45	4,189.42	9,000.00
05-06-5140	PROFESSIONAL - POL	658.07	8,245.40	329.82	5,745.40-	2,500.00
05-06-5150	INSURANCE - POL	723.06	5,057.08	56.19	3,942.92	9,000.00
05-06-5151	LIFE INSURANCE - POL	6.39	63.90	25.56	186.10	250.00
05-06-5160	UNEMPLOYMENT - POL		8.02	3.21	241.98	250.00
05-06-5190	HEALTH INSURANCE - POL	1,597.67	17,509.36	46.08	20,490.64	38,000.00
05-06-5192	DENTAL/VISION INS	184.35	1,574.21	62.97	925.79	2,500.00
05-06-5280	POLICE UNIFORMS	10.00	234.13	9.37	2,265.87	2,500.00
05-06-5320	MATERIALS/SUPPLIES - POL	190.00	816.18	81.62	183.82	1,000.00
05-06-5340	OFFICE EXPENSES - POL	65.00	201.11	40.22	298.89	500.00
05-06-5360	POSTAGE - POL		9.30	9.30	90.70	100.00
05-06-5420	MAINTENANCE/REPAIRS - POL		3,110.86	77.77	889.14	4,000.00
05-06-5440	SCHOOLING - POL		1,502.34	21.46	5,497.66	7,000.00
05-06-5450	FEES & DUES - POL	67.50	347.50	43.44	452.50	800.00
05-06-5460	DOG BOARDING & EUTHANZING - PO		43.09	21.55	156.91	200.00
05-06-5610	MISCELLANEOUS - POL				350.00	350.00
05-06-5630	CONTRACTS & AGREEMENTS - POL	429.00	2,607.36	37.25	4,392.64	7,000.00
05-06-5799	EQUIPMENT - POLICE		151.99	5.07	2,848.01	3,000.00
05-06-5800	CAPITAL OUTLAY - POL				10,000.00	10,000.00

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	POLICE TOTAL	16,459.49	118,932.87	52.29	108,517.13	227,450.00
LIBRARY DEPARTMENT						
05-08-5020	PHONE - LIB	109.54	770.70	51.38	729.30	1,500.00
05-08-5040	ELECTRICITY - LIB	481.53	2,498.32	45.42	3,001.68	5,500.00
05-08-5070	PENSION PLAN - LIB	189.05	1,019.48	67.97	480.52	1,500.00
05-08-5110	SALARIES - LIB	4,258.95	22,729.61	58.89	15,870.39	38,600.00
05-08-5111	SALARIES- CLEANING	50.00	350.00		350.00-	
05-08-5120	SOCIAL SECURITY - LIB	318.18	1,707.64	56.92	1,292.36	3,000.00
05-08-5140	PROFESSIONAL - LIB	658.07	1,082.90	72.19	417.10	1,500.00
05-08-5150	INSURANCE - LIB	144.61	1,011.40	50.57	988.60	2,000.00
05-08-5151	LIFE INSURANCE - LIB	6.39	44.73	44.73	55.27	100.00
05-08-5160	UNEMPLOYMENT - LIB		8.02	8.02	91.98	100.00
05-08-5190	HEALTH INSURANCE - LIB	496.55	3,475.85	56.06	2,724.15	6,200.00
05-08-5192	DENTAL/VISION INS	52.40	303.92	67.54	146.08	450.00
05-08-5280	UNIFORMS - LIB		87.09	43.55	112.91	200.00
05-08-5320	MATERIALS/SUPPLIES - LIB	93.95	1,378.28	86.14	221.72	1,600.00
05-08-5340	OFFICE EXPENSES - LIB	338.38	949.37	63.29	550.63	1,500.00
05-08-5420	MAINTENANCE/REPAIRS - LIB		2,623.14	11.40	20,376.86	23,000.00
05-08-5440	SCHOOLING - LIB		951.86	95.19	48.14	1,000.00
05-08-5450	FEES & DUES - LIB	50.00	550.00	36.67	950.00	1,500.00
05-08-5610	MISCELLANEOUS - LIB				100.00	100.00
05-08-5630	CONTRACTS & AGREEMENTS - LIB	145.64	1,465.42	83.74	284.58	1,750.00
05-08-5620	SUMMER READING PROGRAM - LIB	69.84	474.11	47.41	525.89	1,000.00
05-08-5800	CAPITAL OUTLAY - LIB				1,000.00	1,000.00
05-08-5801	BOOKS/VIDEOS/MAG. LIB	351.35	3,729.93	62.17	2,270.07	6,000.00
	LIBRARY TOTAL	7,814.43	47,211.77	47.64	51,888.23	99,100.00
CEMETERY DEPARTMENT						
05-11-5010	FUEL - CEM		296.21	29.62	703.79	1,000.00
05-11-5020	PHONE-CEMETERY	21.42	147.35	49.12	152.65	300.00
05-11-5070	PENSION PLAN - CEM	76.97	464.56	54.65	385.44	850.00
05-11-5110	SALARIES - CEM	1,283.97	7,745.68	51.64	7,254.32	15,000.00
05-11-5120	SOCIAL SECURITY - CEM	91.50	559.72	45.69	665.28	1,225.00
05-11-5140	PROFESSIONAL - CEM	658.07	1,082.90	72.19	417.10	1,500.00
05-11-5150	INSURANCE - CEM	72.31	505.73	50.57	494.27	1,000.00
05-11-5151	LIFE INSURANCE - CEM	42.34	218.10	436.20	168.10-	50.00
05-11-5160	UNEMPLOYMENT - CEM		8.02	10.69	66.98	75.00
05-11-5190	HEALTH INSURANCE - CEM	258.98	1,761.22	58.71	1,238.78	3,000.00
05-11-5192	DENTAL/VISION INS	36.97	244.22	97.69	5.78	250.00
05-11-5310	CHEMICALS - CEM				200.00	200.00
05-11-5320	MATERIALS/SUPPLIES - CEM		52.50	10.50	447.50	500.00
05-11-5340	OFFICE EXPENSES - CEM				50.00	50.00
05-11-5420	MAINTENANCE/REPAIRS - CEM	248.66	1,228.43	40.95	1,771.57	3,000.00
05-11-5450	FEES & DUES - CEM				200.00	200.00
05-11-5610	MISCELLANEOUS - CEM				100.00	100.00
05-11-5630	CONTRACTS & AGREEMENTS - CEM		64.45	12.89	435.55	500.00
05-00-00	CAPITAL OUTLAY - CEM	6,442.77	6,442.77	85.90	1,057.23	7,500.00



**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	CEMETERY TOTAL	9,233.96	20,821.86	57.36	15,478.14	36,300.00
	GENERAL TOTAL	79,306.23	379,042.54	47.52	418,667.46	797,710.00
ADMIN DEPARTMENT						
12-00-5010	FUEL - STR	1,203.92	5,431.53	77.59	1,568.47	7,000.00
12-00-5020	PHONE - STR	66.13	503.36	31.46	1,096.64	1,600.00
12-00-5040	ELECTRICITY - STR	2,070.28	14,520.61	58.08	10,479.39	25,000.00
12-00-5070	PENSION PLAN - STR	322.14	1,776.01	59.20	1,223.99	3,000.00
12-00-5110	SALARIES - STR	5,368.80	29,599.02	59.20	20,400.98	50,000.00
12-00-5120	SOCIAL SECURITY - STR	393.93	2,108.68	52.72	1,891.32	4,000.00
12-00-5140	PROFESSIONAL - STR	3,437.77	4,862.60	108.06	362.60-	4,500.00
12-00-5150	INSURANCE - STR	1,084.60	7,585.62	54.18	6,414.38	14,000.00
12-00-5151	LIFE INSURANCE - STR	6.39	44.73	44.73	55.27	100.00
12-00-5160	UNEMPLOYMENT - STR		8.02	8.02	91.98	100.00
12-00-5190	HEALTH INSURANCE - STR	1,986.17	13,928.67	69.64	6,071.33	20,000.00
12-00-5192	DENTAL/VISION INS	123.81	785.89	157.18	285.89-	500.00
12-00-5280	UNIFORMS - STR				200.00	200.00
12-00-5310	CHEMICALS - STR		105.46	21.09	394.54	500.00
12-00-5320	MATERIALS/SUPPLIES - STR	1,070.77	2,039.94	81.60	460.06	2,500.00
12-00-5340	OFFICE EXPENSES - STR		51.67	51.67	48.33	100.00
12-00-5380	SAND AND GRAVEL - STR		745.86	14.92	4,254.14	5,000.00
12-00-5390	CEMENT - STR				7,500.00	7,500.00
12-00-5400	SIGNS - STR				1,000.00	1,000.00
12-00-5420	MAINTENANCE/REPAIRS - STR	1,078.14	10,713.19	26.78	29,286.81	40,000.00
12-00-5421	ARMOR COATING - STR				40,000.00	40,000.00
12-00-5422	TAC COTE AND COLD MIX - STR				1,000.00	1,000.00
12-00-5423	ICE MELT - STR		1,683.64	33.67	3,316.36	5,000.00
12-00-5450	FEES & DUES - STR				500.00	500.00
12-00-5630	CONTRACTS & AGREEMENTS -STREET	56.80	201.04	20.10	798.96	1,000.00
12-00-5800	CAPITAL OUTLAY - STR		60,500.00	93.08	4,500.00	65,000.00
	ADMIN TOTAL	18,269.65	157,195.54	52.56	141,904.46	299,100.00
	STREET TOTAL	18,269.65	157,195.54	52.56	141,904.46	299,100.00
15-00-5640	DONATIONS- COMMUNITIY BETTERMNT				2,840.00	2,840.00
	ADMIN TOTAL	.00	.00	.00	2,840.00	2,840.00
	COMMUNITY BETTERMENT TOTAL	.00	.00	.00	2,840.00	2,840.00

**BUDGET REPORT**  
CALENDAR 4/2022, FISCAL 7/2022

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
16-00-5640	CDA EXPENDITURE	23.83	97.06		97.06-	
16-00-5700	REVOLVING LOAN		10,000.00	2.86	340,000.00	350,000.00
16-00-5705	PROFESSIONAL FEES	503.86	12,359.94	24.72	37,640.06	50,000.00
	ADMIN TOTAL	527.69	22,457.00	5.61	377,543.00	400,000.00
	CDA TOTAL	527.69	22,457.00	5.61	377,543.00	400,000.00
	TOTAL EXPENSES	98,103.57	558,695.08	37.26	940,954.92	1,499,650.00
	NET PROFIT/LOSS:	32,214.03-	200,648.27-	24.57	616,098.76-	816,747.03-



**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	38,242.98	189,573.95	42.90	252,305.02	441,878.97
	SUMMER RECREATION TOTAL	3,770.00	3,815.00	39.33	5,885.00	9,700.00
	POOL TOTAL	.00	.00	.00	8,500.00	8,500.00
	PARK TOTAL	868.53	2,621.32	174.75	1,121.32-	1,500.00
	LIBRARY TOTAL	37.15	3,316.02	132.64	816.02-	2,500.00
	CEMETERY TOTAL	1,700.00	10,760.00	107.60	760.00-	10,000.00
	GENERAL TOTAL	44,618.66	210,086.29	44.31	263,992.68	474,078.97
	ADMIN TOTAL	18,500.00	126,555.42	73.23	46,268.58	172,824.00
	STREET TOTAL	18,500.00	126,555.42	73.23	46,268.58	172,824.00
	TOTAL REVENUE	63,118.66	336,641.71	52.04	310,261.26	646,902.97
	SUMMER RECREATION TOTAL	15,593.21	15,617.62	30.56	35,492.38	51,110.00
	POOL TOTAL	1,558.32	17,161.60	25.24	50,838.40	68,000.00
	PARK TOTAL	10,880.78	28,728.05	56.52	22,096.95	50,825.00
	GENERAL TOTAL	17,766.04	130,568.77	49.29	134,356.23	264,925.00
	POLICE TOTAL	16,459.49	118,932.87	52.29	108,517.13	227,450.00

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	LIBRARY TOTAL	7,814.43	47,211.77	47.64	51,888.23	99,100.00
	CEMETERY TOTAL	9,233.96	20,821.86	57.36	15,478.14	36,300.00
	GENERAL TOTAL	79,306.23	379,042.54	47.52	418,667.46	797,710.00
	ADMIN TOTAL	18,269.65	157,195.54	52.56	141,904.46	299,100.00
	STREET TOTAL	18,269.65	157,195.54	52.56	141,904.46	299,100.00
	TOTAL EXPENSES	97,575.88	536,238.08	48.89	560,571.92	1,096,810.00
	NET PROFIT/LOSS:	34,457.22-	199,596.37-	44.36	250,310.66-	449,907.03-

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
ADMIN DEPARTMENT						
01-00-4010	CONSUMERS REVENUE - ELEC	89,571.27	731,618.56	52.26	668,381.44	1,400,000.00
01-00-4050	PENALTY REVENUE - ELEC	428.88	4,394.41	43.94	5,605.59	10,000.00
01-00-4300	INTEREST - ELEC	44.78	378.67	25.24	1,121.33	1,500.00
01-00-4340	FINES & FEES - ELEC		.01		.01-	
01-00-4500	METER DEPOSITS	675.00	2,550.00	85.00	450.00	3,000.00
01-00-4610	MISC REVENUES - ELEC	1,310.75	1,310.75	32.77	2,689.25	4,000.00
	ADMIN TOTAL	92,030.68	740,252.40	52.19	678,247.60	1,418,500.00
POWER PLANT DEPARTMENT						
01-10-4360	NPPD AGREEMENT REV - PP	13,687.50	88,294.50	62.18	53,705.50	142,000.00
01-10-4361	NPPD PLANT GENERATION - PP	38.54	38.54	3.85	961.46	1,000.00
01-10-4362	NPPD REIMB NATURAL GAS - PP	860.44	1,026.22	34.21	1,973.78	3,000.00
01-10-4363	NPPD REIMB CELL PHONE - PP	20.00	140.00	58.33	100.00	240.00
	POWER PLANT TOTAL	14,606.48	89,499.26	61.20	56,740.74	146,240.00
	ELECTRIC TOTAL	106,637.16	829,751.66	53.03	734,988.34	1,564,740.00
ADMIN DEPARTMENT						
02-00-4010	CONSUMERS REVENUE - WTR	13,221.38	106,389.11	46.26	123,610.89	230,000.00
02-00-4011	LRNRD WATER INCOME - WTR	1,865.71	15,060.56	37.65	24,939.44	40,000.00
02-00-4020	MISC WATER INCOME	2,171.00	3,018.75	100.63	18.75-	3,000.00
02-00-4050	PENALTY REVENUE - WTR	100.85	811.98	54.13	688.02	1,500.00
02-00-4300	INTEREST - WATER	44.78	378.67	37.87	621.33	1,000.00
02-00-4343	GRANT MONEY				60,000.00	60,000.00
	ADMIN TOTAL	17,403.72	125,659.07	37.45	209,840.93	335,500.00
	WATER TOTAL	17,403.72	125,659.07	37.45	209,840.93	335,500.00
ADMIN DEPARTMENT						
03-00-4010	CONSUMERS REVENUE - SWR	8,886.79	64,074.28	61.02	40,925.72	105,000.00
03-00-4050	PENALTY REVENUE - SWR	58.80	544.07	77.72	155.93	700.00
03-00-4300	INTEREST -SEWER	44.78	378.67	37.87	621.33	1,000.00
03-00-4305	GRANT REVEUNE				20,000.00	20,000.00
	ADMIN TOTAL	8,990.37	64,997.02	51.30	61,702.98	126,700.00
	SEWER TOTAL	8,990.37	64,997.02	51.30	61,702.98	126,700.00

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
<b>SANITATION DEPARTMENT</b>						
04-07-4010	CONSUMERS REVENUE - SAN	11,584.62	88,497.56	61.03	56,502.44	145,000.00
04-07-4050	PENALTY REVENUE - SAN	77.00	682.64	45.51	817.36	1,500.00
04-07-4200	C & D REVENUE - SAN	174.50	4,521.15	180.85	2,021.15-	2,500.00
04-07-4300	INTEREST - SAN	44.80	378.72	25.25	1,121.28	1,500.00
04-07-4305	MISC REVENUE -SAN				100.00	100.00
	<b>SANITATION TOTAL</b>	<b>11,880.92</b>	<b>94,080.07</b>	<b>62.47</b>	<b>56,519.93</b>	<b>150,600.00</b>
<b>WASTE REDUCTION DEPARTMENT</b>						
04-14-4012	RECYCLING REVENUE - WR	4,260.50	8,768.63	116.92	1,268.63-	7,500.00
04-14-4304	COUNTY REIMBURSEMENT/WAGES - W		5,371.35	44.76	6,628.65	12,000.00
	<b>WASTE REDUCTION TOTAL</b>	<b>4,260.50</b>	<b>14,139.98</b>	<b>72.51</b>	<b>5,360.02</b>	<b>19,500.00</b>
	<b>SANITATION/WASTE REDUCT TOTAL</b>	<b>16,141.42</b>	<b>108,220.05</b>	<b>63.62</b>	<b>61,879.95</b>	<b>170,100.00</b>
	<b>TOTAL REVENUE</b>	<b>149,172.67</b>	<b>1,128,627.80</b>	<b>51.37</b>	<b>1068,412.20</b>	<b>2,197,040.00</b>
<b>ADMIN DEPARTMENT</b>						
01-00-5010	FUEL - ELEC	306.35	1,492.13	74.61	507.87	2,000.00
01-00-5020	PHONE - ELEC	37.45	284.60	22.77	965.40	1,250.00
01-00-5030	NATURAL GAS - ELEC	200.09	786.16	98.27	13.84	800.00
01-00-5041	POWER PURCHASED - ELEC	59,179.60	402,839.37	48.83	422,160.63	825,000.00
01-00-5070	PENSION PLAN - ELEC	722.70	3,252.16	54.20	2,747.84	6,000.00
01-00-5110	SALARIES - ELEC	12,112.56	54,560.37	54.56	45,439.63	100,000.00
01-00-5120	SOCIAL SECURITY - ELEC	875.52	3,776.81	53.95	3,223.19	7,000.00
01-00-5140	PROFESSIONAL - ELEC	658.07	1,482.90	74.15	517.10	2,000.00
01-00-5150	INSURANCE - ELEC	650.75	4,551.31	45.51	5,448.69	10,000.00
01-00-5151	LIFE INSURANCE - ELEC	19.17	134.19	53.68	115.81	250.00
01-00-5160	UNEMPLOYMENT - ELEC		8.02	8.02	91.98	100.00
01-00-5190	HEALTH INSURANCE - ELEC	5,087.21	35,446.30	70.89	14,553.70	50,000.00
01-00-5192	DENTAL/VISION INS	310.51	1,881.08	156.76	681.08-	1,200.00
01-00-5240	DISTRIBUTION SUPPLIES - ELEC		3,170.22	17.61	14,829.78	18,000.00
01-00-5280	UNIFORM - ELEC		191.64	47.91	208.36	400.00
01-00-5310	CHEMICALS - ELEC		72.82	24.27	227.18	300.00
01-00-5320	MATERIALS/SUPPLIES - ELEC	45.17	530.96	35.40	969.04	1,500.00
01-00-5340	OFFICE EXPENSES - ELEC		327.29	32.73	672.71	1,000.00
01-00-5360	POSTAGE - ELEC	309.06	510.54	51.05	489.46	1,000.00
01-00-5420	MAINTENANCE/REPAIRS - ELEC	880.91	1,360.65	22.68	4,639.35	6,000.00
01-00-5440	SCHOOLING - ELEC	414.44	509.21	50.92	490.79	1,000.00
01-00-5450	FEES & DUES - ELEC	842.89	1,005.39	50.27	994.61	2,000.00
01-00-5610	MISCELLANEOUS - ELEC				500.00	500.00

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
01-00-5620	MISC REBATE REFUND	101.06	914.97	61.00	585.03	1,500.00
01-00-5630	CONTRACTS & AGREEMENTS - ELEC	117.91	3,806.31	82.75	793.69	4,600.00
01-00-5800	CAPITAL OUTLAY - ELEC				4,000.00	4,000.00
01-00-5952	COMB BOND PRINCIPAL PYMT - ELE				95,000.00	95,000.00
01-00-5953	COMB BOND FUND INTEREST PYMNT		1,238.75	50.00	1,238.75	2,477.50
	ADMIN TOTAL	82,871.42	524,134.15	45.78	620,743.35	1,144,877.50
POWER PLANT DEPARTMENT						
01-10-5030	NATURAL GAS - PP	823.14	1,028.52	34.28	1,971.48	3,000.00
01-10-5110	SALARIES - PP		70.88	2.03	3,429.12	3,500.00
01-10-5120	FICA EXPENSE - PP		5.30	1.77	294.70	300.00
01-10-5150	INSURANCE - PP	1,590.74	11,125.57	55.63	8,874.43	20,000.00
01-10-5300	OIL - PP				1,500.00	1,500.00
01-10-5310	CHEMICALS - PP				500.00	500.00
01-10-5320	MATERIALS/SUPPLIES - PP		42.69	8.54	457.31	500.00
01-10-5420	MAINTENANCE/REPAIRS - PP	51.34	526.58	13.16	3,473.42	4,000.00
01-10-5630	CONTRACTS & AGREEMENTS - PP	56.64	1,683.24	56.11	1,316.76	3,000.00
	POWER PLANT TOTAL	2,521.86	14,482.78	39.90	21,817.22	36,300.00
	ELECTRIC TOTAL	85,393.28	538,616.93	45.60	642,560.57	1,181,177.50
ADMIN DEPARTMENT						
02-00-5010	FUEL - WTR	217.25	1,330.17	66.51	669.83	2,000.00
02-00-5020	PHONE - WTR	94.48	705.57	47.04	794.43	1,500.00
02-00-5040	ELECTRICITY - WTR	2,360.96	14,502.20	51.79	13,497.80	28,000.00
02-00-5070	PENSION PLAN - WTR	218.69	1,148.45	57.42	851.55	2,000.00
02-00-5110	SALARIES - WTR	3,660.59	19,267.51	55.05	15,732.49	35,000.00
02-00-5120	SOCIAL SECURITY - WTR	225.92	1,116.40	37.21	1,883.60	3,000.00
02-00-5140	PROFESSIONAL - WTR	658.07	1,082.90	43.32	1,417.10	2,500.00
02-00-5150	INSURANCE - WTR	433.84	3,034.25	50.57	2,965.75	6,000.00
02-00-5151	LIFE INSURANCE - WTR	3.20	22.39	22.39	77.61	100.00
02-00-5160	UNEMPLOYMENT - WTR		8.02	8.02	91.98	100.00
02-00-5190	HEALTH INSURANCE - WTR	1,448.75	10,281.42	62.31	6,218.58	16,500.00
02-00-5192	DENTAL/VISION INS	106.08	654.39	130.88	154.39	500.00
02-00-5240	DISTRIBUTION SUPPLIES - WTR		6,711.35	111.86	711.35	6,000.00
02-00-5280	UNIFORMS - WTR		253.99	127.00	53.99	200.00
02-00-5320	MATERIALS/SUPPLIES - WTR	2.69	1,201.93	120.19	201.93	1,000.00
02-00-5340	OFFICE EXPENSES - WTR		96.15	19.23	403.85	500.00
02-00-5360	POSTAGE - WTR	446.60	659.73	65.97	340.27	1,000.00
02-00-5420	MAINTENANCE/REPAIRS - WTR	122.93	4,940.57	19.76	20,059.43	25,000.00
02-00-5440	SCHOOLING - WTR	188.58	609.05	40.60	890.95	1,500.00
02-00-5450	FEES & DUES - WTR	19.88	443.29	88.66	56.71	500.00
02-00-5500	LOSS ON DISPOSAL - WATER				3,500.00	3,500.00
02-00-5500	LABORATORY TESTING/MONITORING	389.00	1,012.00		1,012.00	



**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
02-00-5630	CONTRACTS & AGREEMENTS - WATER	49.41	6,215.69	28.25	15,784.31	22,000.00
02-00-5800	CAPITAL OUTLAY - WTR		70,115.48	107.87	5,115.48-	65,000.00
	ADMIN TOTAL	10,646.92	145,412.90	65.09	77,987.10	223,400.00
	WATER TOTAL	10,646.92	145,412.90	65.09	77,987.10	223,400.00
03-00-5010	FUEL - SWR		380.60	54.37	319.40	700.00
03-00-5040	ELECTRICITY - SWR	486.77	2,475.72	70.73	1,024.28	3,500.00
03-00-5070	PENSION PLAN - SWR	183.01	1,026.15	58.64	723.85	1,750.00
03-00-5110	SALARIES - SWR	3,066.27	17,227.85	59.41	11,772.15	29,000.00
03-00-5120	SOCIAL SECURITY - SWR	183.13	967.44	43.48	1,257.56	2,225.00
03-00-5140	PROFESSIONAL - SWR	658.07	1,082.90	72.19	417.10	1,500.00
03-00-5150	INSURANCE - SWR	72.31	505.73	50.57	494.27	1,000.00
03-00-5151	LIFE INSURANCE	3.19	22.34	22.34	77.66	100.00
03-00-5160	UNEMPLOYMENT		8.02	8.02	91.98	100.00
03-00-5190	HEALTH INSURANCE - SWR	1,448.74	10,250.17	62.12	6,249.83	16,500.00
03-00-5192	DENTAL/VISION INS	97.62	627.58	125.52	127.58-	500.00
03-00-5310	CHEMICALS - SWR		2,595.12	259.51	1,595.12-	1,000.00
03-00-5320	MATERIALS/SUPPLIES - SWR	57.45	379.72	379.72	279.72-	100.00
03-00-5340	OFFICE EXPENSES - SWR		74.00	74.00	26.00	100.00
03-00-5360	POSTAGE - SWR	300.50	501.98	71.71	198.02	700.00
03-00-5420	MAINTENANCE/REPAIRS - SEWER	8,513.83	49,756.44	99.51	243.56	50,000.00
03-00-5425	ENGINEERING - SWR				200.00	200.00
03-00-5630	CONTRACTS & AGREEMENTS -SEWER	49.42	1,260.71	6.30	18,739.29	20,000.00
	ADMIN TOTAL	15,120.31	89,142.47	69.12	39,832.53	128,975.00
	SEWER TOTAL	15,120.31	89,142.47	69.12	39,832.53	128,975.00

SANITATION DEPARTMENT

04-07-5010	FUEL - SAN	1,421.40	7,500.29	50.00	7,499.71	15,000.00
04-07-5020	PHONE - SANITATION	69.90	489.30	57.56	360.70	850.00
04-07-5070	PENSION PLAN - SAN	86.03	516.20	64.53	283.80	800.00
04-07-5110	SALARIES - SAN	6,021.36	32,304.57	62.12	19,695.43	52,000.00
04-07-5120	SOCIAL SECURITY - SAN	424.83	2,278.80	54.91	1,871.20	4,150.00
04-07-5140	PROFESSIONAL - SAN	658.07	1,082.90	9.42	10,417.10	11,500.00
04-07-5150	INSURANCE - SAN	361.53	2,528.52	50.57	2,471.48	5,000.00
04-07-5160	UNEMPLOYMENT		8.02	8.02	91.98	100.00
04-07-5190	HEALTH INSURANCE - SAN	247.17	1,388.20	55.53	1,111.80	2,500.00
04-07-5192	DENTAL/VISION INS	108.79	637.86	127.57	137.86-	500.00
04-07-5280	UNIFORMS		104.84	52.42	95.16	200.00
04-07-5320	MATERIALS/SUPPLIES - SAN		56.69	1.89	2,943.31	3,000.00
04-07-5340	OFFICE EXPENSES - SAN		183.61	36.72	316.39	500.00

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
04-07-5360	POSTAGE - SAN	300.48	501.95	50.20	498.05	1,000.00
04-07-5420	MAINTENANCE/REPAIRS - SAN	5,381.38	9,945.53	39.78	15,054.47	25,000.00
04-07-5450	FEES & DUES - SAN		59.50	1.32	4,440.50	4,500.00
04-07-5451	DISPOSAL FEES - SAN	2,317.52	16,035.77	53.45	13,964.23	30,000.00
04-07-5475	C & D TICKET FEE	55.00	400.00	40.00	600.00	1,000.00
04-07-5630	CONTRACTS & AGREEMENTS -SAN	49.42	1,372.29	54.89	1,127.71	2,500.00
04-07-5800	CAPITAL OUTLAY - SAN				11,000.00	11,000.00
04-07-5850	C&D CLOSURE/POST-CLOSURE EXP		10,693.00	213.86	5,693.00-	5,000.00
	SANITATION TOTAL	17,502.88	88,087.84	50.02	88,012.16	176,100.00
WASTE REDUCTION DEPARTMENT						
04-14-5010	FUEL - WR		83.86		83.86-	
04-14-5020	PHONE - WR				500.00	500.00
04-14-5040	ELECTRICITY - WR	211.97	1,137.14	56.86	862.86	2,000.00
04-14-5140	PROFESSIONAL - WR	658.07	1,082.90	90.24	117.10	1,200.00
04-14-5150	INSURANCE - WR	506.14	3,539.96	59.00	2,460.04	6,000.00
04-14-5151	LIFE INSURANCE				50.00	50.00
04-14-5160	UNEMPLOYMENT		8.00		8.00-	
	WASTE REDUCTION TOTAL	1,376.18	5,851.86	60.02	3,898.14	9,750.00
	SANITATION/WASTE REDUCT TOTAL	18,879.06	93,939.70	50.55	91,910.30	185,850.00
	TOTAL EXPENSES	130,039.57	867,112.00	50.43	852,290.50	1,719,402.50
	NET PROFIT/LOSS:	19,133.10	261,515.80	54.75	216,121.70	477,637.50



**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	92,030.68	740,252.40	52.19	678,247.60	1,418,500.00
	POWER PLANT TOTAL	14,606.48	89,499.26	61.20	56,740.74	146,240.00
	ELECTRIC TOTAL	106,637.16	829,751.66	53.03	734,988.34	1,564,740.00
	ADMIN TOTAL	17,403.72	125,659.07	37.45	209,840.93	335,500.00
	WATER TOTAL	17,403.72	125,659.07	37.45	209,840.93	335,500.00
	ADMIN TOTAL	8,990.37	64,997.02	51.30	61,702.98	126,700.00
	SEWER TOTAL	8,990.37	64,997.02	51.30	61,702.98	126,700.00
	SANITATION TOTAL	11,880.92	94,080.07	62.47	56,519.93	150,600.00
	WASTE REDUCTION TOTAL	4,260.50	14,139.98	72.51	5,360.02	19,500.00
	SANITATION/WASTE REDUCT TOTAL	16,141.42	108,220.05	63.62	61,879.95	170,100.00
	TOTAL REVENUE	149,172.67	1,128,627.80	51.37	1068,412.20	2,197,040.00
	ADMIN TOTAL	82,871.42	524,134.15	45.78	620,743.35	1,144,877.50
	POWER PLANT TOTAL	2,521.86	14,482.78	39.90	21,817.22	36,300.00
	ELECTRIC TOTAL	85,393.28	538,616.93	45.60	642,560.57	1,181,177.50

**BUDGET REPORT**  
**CALENDAR 4/2022, FISCAL 7/2022**

ACCOUNT NUMBER	ACCOUNT TITLE	MONTH BALANCE	YTD BALANCE	PERCENT OF BUDGET	REMAINING BUDGET	TOTAL BUDGET
	ADMIN TOTAL	10,646.92	145,412.90	65.09	77,987.10	223,400.00
	WATER TOTAL	10,646.92	145,412.90	65.09	77,987.10	223,400.00
	ADMIN TOTAL	15,120.31	89,142.47	69.12	39,832.53	128,975.00
	SEWER TOTAL	15,120.31	89,142.47	69.12	39,832.53	128,975.00
	SANITATION TOTAL	17,502.88	88,087.84	50.02	88,012.16	176,100.00
	WASTE REDUCTION TOTAL	1,376.18	5,851.86	60.02	3,898.14	9,750.00
	SANITATION/WASTE REDUCT TOTAL	18,879.06	93,939.70	50.55	91,910.30	185,850.00
	TOTAL EXPENSES	130,039.57	867,112.00	50.43	852,290.50	1,719,402.50
	NET PROFIT/LOSS:	19,133.10	261,515.80	54.75	216,121.70	477,637.50

**Checking Account Balance**

**April-22**

Cornerstone Bank & SCSB

Beginging Balance	\$	1,532,019.49
Credit Transactions	\$	220,268.90
Debit Transactions	\$	217,218.15
ending bank balance	\$	1,534,970.24

KENO CHECKING	\$	1,062.23
CDBG checking account	\$	-
C & D Enterprise Fund	\$	37,270.53
Farmers State Bank Trust/ Health Acct	\$	43,947.89

CD BALANCES BANK (CBS) BANK (SCSB)	CORNERSTONE SOUTH CENTRAL STATE	CERTIFICATE VALUE	RATE	MATURITY DATE	ACCOUNT TERM
CSB CD#4910		\$139,370.90	0.30%	3/19/2023	12 MONTH
CSB CD#92247		\$140,626.82	0.30%	12/19/2022	13 MONTH 14 MONTHS
CSB CD#92872		\$247,379.43	0.30%	5/12/2023	STEP UP 14 MONTHS
CSB CD#92944		\$316,285.18	0.30%	5/19/2023	STEP UP
CSB CD#5238		\$51,084.50	0.30%	3/10/2023	12 MONTH
CSB CD#5239		\$51,535.35	0.35%	3/10/2023	18 MONTH
<b>Total CBS:</b>		<b>\$946,282.18</b>			
SCSB CD#4530		\$267,510.49	0.30%	11/2/2022	12 MONTH
SCSB CD#4885		\$106,820.59	0.35%	7/24/2022	15 MONTH
SCSB CD#405160		\$127,933.32	0.30%	1/30/2023	18 MONTHS
SCSB CD#405161		\$129,190.87	0.50%	1/30/2024	24 MONTHS
SCSB CD# 405172		\$48,980.48	1.70%	9/7/2022	30 MONTHS
<b>Total SCSB:</b>		<b>\$680,435.75</b>			
<b>Total CD's Investments:</b>		<b>\$1,626,717.93</b>			
<b>GRAND TOTAL CHECKING &amp; CD'S:</b>		<b>\$3,243,968.82</b>			

**City of Franklin**  
**911143**  
**Monthly Claims Analysis for Freedom Choice**  
**June 1, 2021 through May 31, 2022**

	# of Employees	Total Illustrative Rates	Total Umbrella Policy Rates	TPA Admin Fee	Monthly Medical Claims Paid	Monthly Rx Claims Paid	Risk Management Fee	Gross Savings of Freedom Choice	Net Savings of Freedom Choice
June-21	10	\$ 17,944.81	\$ 13,654.88	\$ 260.00	\$ 5,575.22	\$ -	\$ (309.06)	\$ (1,545.29)	\$ (1,236.23)
July-21	10	\$ 17,944.81	\$ 13,654.88	\$ 260.00	\$ 2,751.77	\$ -	\$ 255.63	\$ 1,278.16	\$ 1,022.53
August-21	10	\$ 17,944.81	\$ 13,654.88	\$ 260.00	\$ 319.55	\$ -	\$ 742.08	\$ 3,710.38	\$ 2,968.30
September-21	10	\$ 17,944.81	\$ 13,654.88	\$ 260.00	\$ 382.25	\$ -	\$ 729.54	\$ 3,647.68	\$ 2,918.14
October-21	10	\$ 17,944.81	\$ 13,654.88	\$ 260.00	\$ 89.26	\$ -	\$ 788.13	\$ 3,940.67	\$ 3,152.54
November-21	9	\$ 15,614.32	\$ 11,768.03	\$ 234.00	\$ 2,387.44	\$ -	\$ 244.97	\$ 1,224.85	\$ 979.88
December-21	9	\$ 15,614.32	\$ 11,768.03	\$ 234.00	\$ 2,262.04	\$ -	\$ 270.05	\$ 1,350.25	\$ 1,080.20
January-22	9	\$ 15,614.32	\$ 11,768.03	\$ 234.00	\$ 1,829.60	\$ -	\$ 356.54	\$ 1,782.69	\$ 1,426.15
February-22	9	\$ 15,614.32	\$ 11,768.03	\$ 234.00	\$ 391.49	\$ -	\$ 644.16	\$ 3,220.80	\$ 2,576.64
March-22	9	\$ 15,614.32	\$ 11,768.03	\$ 234.00	\$ 101.23	\$ -	\$ 702.21	\$ 3,511.06	\$ 2,808.85
April-22	9	\$ 15,614.32	\$ 11,768.03	\$ 234.00	\$ -	\$ -	\$ 722.46	\$ 3,612.29	\$ 2,889.83
May-22	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 183,409.97	\$ 138,882.58	\$ 2,704.00	\$ 16,089.85	\$ -	\$ 5,146.71	\$ 25,733.54	\$ 20,586.83



**FreedomChoice**

Group Health Plan

Freedom Claims Management, Inc

P.O. Box 1365

Great Bend, KS 67530

620-792-9151 - Telephone

620-792-3389 - Fax

City of Franklin  
911143  
Monthly Claims Analysis for FreedomChoice  
April, 2022

Employee Tier	# of Employees	Illustrative Rates	Total Illustrative Rates	Umbrella Policy Rates	Total Umbrella Policy Rates	TPA Admin Fee	Monthly Medical Claims Paid	Monthly Rx Claims Paid	Risk Management Fee	Gross Savings of Freedom Choice	Net Savings of Freedom Choice
Single	3	\$ 932.20	\$ 2,796.60	\$ 496.55	\$ 1,489.65	\$ 78.00					
Employee/Spouse	1	\$ 1,864.41	\$ 1,864.41	\$ 1,489.63	\$ 1,489.63	\$ 26.00					
Employee/Child	1	\$ 1,631.35	\$ 1,631.35	\$ 1,241.35	\$ 1,241.35	\$ 26.00					
Family	4	\$ 2,330.49	\$ 9,321.96	\$ 1,886.85	\$ 7,547.40	\$ 104.00					
	9		\$ 15,614.32		\$ 11,768.03	\$ 234.00	\$ -	\$ -	\$ 722.46	\$ 3,612.29	\$ 2,889.83



FreedomChoice

Group Health Plan

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June, 2021 through May, 2022



C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
10010 ELECTRIC	170.50	2.25	.75	3.00	179.25	3547.34	26.96	11.15	65.06	3704.14	288.04
12010 STREET	80.00	.00	.00	.00	80.00	1789.60	.00	.00	.00	1789.60	122.41
20010 WATER	63.25	4.75	.75	2.63	77.76	1031.95	70.38	11.15	43.85	1268.51	.00
30010 SEWER	50.25	.00	.75	2.62	59.99	828.63	.00	11.15	43.85	994.81	.00
40710 SANITATION	97.50	8.00	.75	4.75	111.00	1786.99	93.84	11.13	86.93	1978.89	.00
50410 PARK	40.50	2.50	.00	.00	43.00	633.42	58.65	.00	.00	692.07	.00
50510 GENERAL	83.00	7.50	.00	.00	90.50	1693.48	228.04	.00	.00	1921.52	147.25
50610 POLICE	55.75	.00	.00	.00	55.75	3550.01	.00	.00	.00	3550.01	336.24
50810 LIBRARY	109.75	.00	.00	1.25	114.50	1326.21	.00	.00	15.88	1386.54	117.24
51110 CEMETERY	23.50	.00	.00	.00	23.50	367.54	.00	.00	.00	367.54	.00
99999 SPLIT PAY	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	612.33
<b>TOTAL</b>	<b>774.00</b>	<b>25.00</b>	<b>3.00</b>	<b>14.25</b>	<b>835.25</b>	<b>16555.17</b>	<b>477.87</b>	<b>44.58</b>	<b>255.57</b>	<b>17653.63</b>	<b>1623.51</b>

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
10010 ELECTRIC	156.44	13.69	9.50	7.56	187.19	3322.95	485.19	185.25	139.07	4132.46	672.28
12010 STREET	80.00	2.00	.00	.00	82.00	1789.60	.00	.00	.00	1789.60	370.68
20010 WATER	54.19	3.19	.00	5.81	63.19	898.11	.00	.00	96.70	994.81	.00
30010 SEWER	54.19	.19	.00	5.81	60.19	898.11	.00	.00	96.70	994.81	.00
40710 SANITATION	95.18	4.43	.00	1.82	110.93	1732.99	.00	.00	26.92	1939.94	.00
50410 PARK	32.75	.00	4.00	3.25	40.00	512.21	.00	62.56	50.83	625.60	.00
50510 GENERAL	80.00	8.00	.00	.00	88.00	1621.60	243.24	.00	.00	1864.84	495.74
50610 POLICE	61.00	.00	.00	.00	61.00	3656.88	.00	.00	.00	3656.88	522.44
50810 LIBRARY	98.75	.00	16.00	.00	117.00	1181.61	.00	203.20	.00	1413.39	117.24
51110 CEMETERY	32.75	.00	4.00	3.25	40.00	512.21	.00	62.56	50.83	625.60	.00
99999 SPLIT PAY	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1289.66
<b>TOTAL</b>	<b>745.25</b>	<b>31.50</b>	<b>33.50</b>	<b>27.50</b>	<b>849.50</b>	<b>16126.27</b>	<b>728.43</b>	<b>513.57</b>	<b>461.05</b>	<b>18037.93</b>	<b>3468.04</b>

**Reviewed and Approved APRIL 2022**

<b>Date</b>	<b>Vendor</b>	<b>Amount</b>	<b>Item</b>
4/29/22	Aflac	\$ 1,103.88	Insurance
4/1/22	Allied Insurance	\$ 11,768.03	Health Insurance
4/19/22	Black Hills Energy	\$ 1,023.23	Power Plant gas bill
4/13/22	Caspian Creates	\$ 154.99	Training
4/11/22	Delta Dental	\$ 503.88	Insurance
4/15/22	EFTPS	\$ 3,946.34	Payroll taxes
4/30/22	EFTPS	\$ 3,540.99	Payroll taxes
4/25/22	EMC	\$ 7,230.64	Insurance
4/22/22	Franklin Chamber	\$ 175.00	ACE for open house
4/1/22	Freedom Claims	\$ 2,234.00	Insurance
4/26/22	Globe Life	\$ 78.31	Insurance
4/13/22	Megan Spargo	\$ 371.36	CDA Expense
4/26/22	Menards	\$ 6,544.85	Materials/Ball Park
4/25/22	Mid Rivers Baseball	\$ 60.00	league dues
4/15/22	MG Trust	\$ 1,992.13	Payroll retirement
4/29/22	MG Trust	\$ 2,026.90	Payroll retirement
4/19/22	NE Dept of Rev	\$ 7,001.02	Sales Tax
4/28/22	NE Secretary of State	\$ 30.00	Nortary renewal fee
5/2/22	NE Unemployment	\$ 183.97	Payroll
4/15/22	Payroll	\$ 12,884.75	Payroll
4/30/22	Payroll	\$ 11,791.21	Payroll
4/14/20	Quadient Finance	\$ 1,201.98	Postage
4/25/22	Retirement Plan	\$ 876.16	fee
4/22/22	Samantha Kershner	\$ 101.06	meter deposit refund
4/15/22	Smiley Sweet Cakes	\$ 80.00	ACE for open house
4/25/2022	South Central Softball	\$ 230.00	league dues
4/18/2022	Vital Records	\$ 16.00	fee
4/1/22	VSP	\$ 179.21	Insurance

**TOTAL CLAIMS REPORT: \$77,329.89**

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Council Beall

Council Dreher

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Council Urbina

Council Loschen

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
				CORNERSTONE CHECK ACCT BK#1			
				202 A-1 REFRIGERATION			
05102022	1	5/10/22	5/10/22	MAINT/REPAIRS/LIBRARY	218.16	05 05-08-5420	1
				INVOICE TOTAL	218.16		
				VENDOR TOTAL	218.16		
				755 BAKER & TAYLOR			
				BOOKS/LIBRARY			
05102022	1	5/10/22	5/10/22	BOOKS/LIBRARY	456.92	05 05-08-5801	1
				INVOICE TOTAL	456.92		
				VENDOR TOTAL	456.92		
				901 BOWER TRANSMISSION			
				MAINT/STREET			
05102022	1	5/10/22	5/10/22	MAINT/STREET	150.00	12 12-00-5420	1
				INVOICE TOTAL	150.00		
				VENDOR TOTAL	150.00		
				875 CASPIAN CREATES			
				LABOR/DOC.CREATION/POOL			
05102022	1	5/10/22	5/10/22	LABOR/DOC.CREATION/POOL	135.00	05 05-03-5320	1
				INVOICE TOTAL	135.00		
				VENDOR TOTAL	135.00		
				672 CENCON OF KANSAS			
				ROCK/CEMETERY			
05102022	1	5/10/22	5/10/22	ROCK/CEMETERY	296.21	05 05-11-5420	1
				INVOICE TOTAL	296.21		
				VENDOR TOTAL	296.21		
				691 CHRISTIE MALL			
				CLEANING			
05102022	1	5/10/22	5/10/22	CLEANING	75.00	05 05-05-5450	1
				INVOICE TOTAL	75.00		
				VENDOR TOTAL	75.00		
				385 CITY OF FRANKLIN			
				UMPIRE FEES FOR 2022			
05102022	1	5/10/22	5/10/22	UMPIRE FEES FOR 2022	1,000.00	05 05-01-5111	1
	2			START UP CASH/ADMISSIONS	200.00	05 05-01-5610	1
	3			START UP CASH/POOL	200.00	05 05-03-5610	1
				INVOICE TOTAL	1,400.00		
				VENDOR TOTAL	1,400.00		
				15 CITY OF HOLDREGE			
				DISPOSAL FEES			
05102022	1	5/10/22	5/10/22	DISPOSAL FEES	2,208.02	04 04-07-5451	1
				INVOICE TOTAL	2,208.02		
				VENDOR TOTAL	2,208.02		
				900 CONNER PSYCHOLOGICAL			
				TESTING/SCHOOL/POLICE			
05102022	1	5/10/22	5/10/22	TESTING/SCHOOL/POLICE	385.00	05 05-06-5440	1
				INVOICE TOTAL	385.00		

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
				VENDOR TOTAL	385.00			
				20 COOPERATIVE PRODUCERS INC				
05102022	1	5/10/22	5/10/22	FUEL/ELECT	160.47	01	01-00-5010	1
	2			FUEL/WATER	210.67	02	02-00-5010	1
	3			FUEL/SEWER	124.38	03	03-00-5010	1
	4			FUEL/SAN	326.07	04	04-07-5010	1
	5			PROPANE/RECYCLING	76.89	14	04-14-5010	1
	6			FUEL/STREET	792.38	12	12-00-5010	1
	7			C&D TICKETS	30.00	04	04-07-5475	1
	8			FUEL/POLICE	286.82	05	05-06-5010	1
	9			FUEL/PARK	107.47	05	05-04-5010	1
	10			SUPPLIES/WATER	10.76	02	02-00-5320	1
	11			CHEMICALS/STREET	427.45	12	12-00-5310	1
				INVOICE TOTAL	2,553.36			
				VENDOR TOTAL	2,553.36			
				688 DUNCAN WELDING				
05102022	1	5/10/22	5/10/22	MAINT/REPAIRS/STREET	859.71	12	12-00-5420	1
	2			MAINT/REPAIRS/RECYCLING	16.50	04	04-07-5420	1
				INVOICE TOTAL	876.21			
				VENDOR TOTAL	876.21			
				33 DUTTON-LAINSON COMPANY				
05102022	1	5/10/22	5/10/22	DIST SUPPLIES/ELECTRIC	308.98	01	01-00-5240	1
				INVOICE TOTAL	308.98			
				VENDOR TOTAL	308.98			
				55 EAKES OFFICE SOLUTIONS				
05102022	1	5/10/22	5/10/22	LEASE/GENRAL	158.99	05	05-05-5630	1
	2			OFFICE/GENERAL	5,676.95	05	05-05-5800	1
	3			LEASE/LIBRARY	149.00	05	05-08-5630	1
				INVOICE TOTAL	5,984.94			
				VENDOR TOTAL	5,984.94			
				36 CITY OF FRANKLIN-ELECTRIC FUND				
05102022	1	5/10/22	5/10/22	ELECTRIC	933.68	02	02-00-5040	1
	2			ELECTRIC	357.56	03	03-00-5040	1
	3			ELECTRIC	215.84	05	05-04-5040	1
	4			ELECTRIC	131.61	05	05-05-5040	1
	5			ELECTRIC	289.34	05	05-08-5040	1
	6			ELECTRIC	1,951.63	12	12-00-5040	1
	7			ELECTRIC	114.11	05	05-06-5040	1
	8			ELECTRIC	142.84	14	04-14-5040	1
				INVOICE TOTAL	4,136.61			
				VENDOR TOTAL	4,136.61			
				214 FIGGINS CONSTRUCTION CO INC				
05102022	1	5/10/22	5/10/22	ARMOR COATING STREETS	34,050.75	12	12-00-5421	1

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
	2			COLD MIX STREET	770.00	12	12-00-5422	1
				INVOICE TOTAL	34,820.75			
				VENDOR TOTAL	34,820.75			
				65 FRANKLIN AUTO PARTS				
05102022	1	5/10/22	5/10/22	SUPPLIES/STREET	84.19	12	12-00-5320	1
	2			MAINT/REPAIRS/STREET	150.34	12	12-00-5420	1
	3			MAINT/REPAIRS/SANITATION	337.06	04	04-07-5420	1
	4			MAINT/PARK	17.20	05	05-04-5420	1
	5			SUPPLIES/POOL	14.80	05	05-03-5320	1
	6			SUPPLIES/ELECTRIC	11.77	01	01-00-5320	1
	7			MAINT/REPAIRS/RECYC/FORKLIFT	177.74	14	04-14-5420	1
				INVOICE TOTAL	793.10			
				VENDOR TOTAL	793.10			
				86 FRANKLIN COUNTY CHRONICLE				
05102022	1	5/10/22	5/10/22	ADS/GENERAL	182.04	05	05-05-5630	1
	2			ADS/LIBRARY	7.73	05	05-08-5630	1
	3			ADS/CDA	31.09	16	16-00-5640	1
	4			ADS/PLANNING BOARD	23.90	05	05-05-5630	1
				INVOICE TOTAL	244.76			
				VENDOR TOTAL	244.76			
				39 FRANKLIN COUNTY SHERIFF				
05102022	1	5/10/22	5/10/22	ENFORCEMENT FEE	90.00	05	05-06-5630	1
	2			COMMUNICATION FEE	200.00	05	05-06-5630	1
				INVOICE TOTAL	290.00			
				VENDOR TOTAL	290.00			
				67 FRANKLIN PUBLIC SCHOOL				
05102022	1	5/10/22	5/10/22	RENEWAL LIQ. LICENSE	675.00	05	05-05-5450	1
				INVOICE TOTAL	675.00			
				VENDOR TOTAL	675.00			
				891 GERDES FEED & SUPPLY LLC				
05102022	1	5/10/22	5/10/22	MAINT/REPAIRS/PARK	18.72	05	05-04-5420	1
	2			MAINT/REPAIRS/STREET	31.50	12	12-00-5420	1
				INVOICE TOTAL	50.22			
				VENDOR TOTAL	50.22			
				393 GLENWOOD TELECOMMUNICATIONS				
05102022	1	5/10/22	5/10/22	PHONE	68.82	05	05-05-5020	1
	2			PHONE	132.31	02	02-00-5020	1
	3			PHONE	68.82	01	01-00-5020	1
	4			PHONE	109.48	05	05-08-5020	1
	5			PHONE	69.90	04	04-07-5020	1
	6			PHONE	1.75	05	05-03-5020	1
	7			PHONE	23.30	12	12-00-5020	1

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ	
	8			PHONE	23.30	05	05-04-5020	1	
	9			PHONE	68.81	05	05-06-5020	1	
	10			REPAIRS/GENERAL	164.31	05	05-05-5420	1	
				INVOICE TOTAL	730.80				
				VENDOR TOTAL	730.80				
				742 GTA INSURANCE GROUP					
05102022	1	5/10/22	5/10/22	RENEWAL BOND/MK	175.00	05	05-05-5450	1	
	2			RENEWAL BOND/JW	100.00	05	05-06-5450	1	
				INVOICE TOTAL	275.00				
				VENDOR TOTAL	275.00				
				500 HOMETOWN LEASING					
05102022	1	5/10/22	5/10/22	LEASE CO. FOR COPIER	89.00	05	05-08-5630	1	
	2			LEASE CO. FOR COPIER	49.41	01	01-00-5630	1	
	3			LEASE CO. FOR COPIER	49.41	02	02-00-5630	1	
	4			LEASE CO. FOR COPIER	49.42	03	03-00-5630	1	
	5			LEASE CO. FOR COPIER	49.42	04	04-07-5630	1	
	6			LEASE CO. FOR COPIER	49.42	05	05-05-5630	1	
				INVOICE TOTAL	336.08				
				VENDOR TOTAL	336.08				
				820 HUBER & ASSOCIATES INC					
05102022	1	5/10/22	5/10/22	CONTRACT/AGREEMENT/POLICE	1,537.00	05	05-06-5630	1	
				INVOICE TOTAL	1,537.00				
				VENDOR TOTAL	1,537.00				
				121 IIMC					
05102022	1	5/10/22	5/10/22	MEMBERSHIP FEE	87.50	05	05-05-5450	1	
	2			MEMBERSHIP FEE	87.50	01	01-00-5450	1	
				INVOICE TOTAL	175.00				
				VENDOR TOTAL	175.00				
				60 ISLAND SPRINKLER SUPPLY					
05102022	1	5/10/22	5/10/22	MAINT/REPARIS/PARK	280.76	05	05-04-5420	1	
				INVOICE TOTAL	280.76				
				VENDOR TOTAL	280.76				
				94 JEO CONSULTING GROUP INC					
05102022	1	5/10/22	5/10/22	C&D FEE	768.75	04	04-07-5450	1	
				INVOICE TOTAL	768.75				
				VENDOR TOTAL	768.75				
				699 JIM FORDEN					
05102022	1	5/10/22	5/10/22	STUMP GRINDING	100.00	05	05-11-5420	1	
				INVOICE TOTAL	100.00				

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
				VENDOR TOTAL	100.00		
				183 LEAGUE OF NE MUNICIPALITIES			
05102022	1	5/10/22	5/10/22	SCHOOLING	175.00	01 01-00-5440	1
	2			SCHOOLING	175.00	05 05-05-5440	1
				INVOICE TOTAL	350.00		
				VENDOR TOTAL	350.00		
				535 MADISON NATIONAL LIFE			
05102022	1	5/10/22	5/10/22	LIFE INSURANCE	6.39	05 05-08-5151	1
	2			LIFE INSURANCE	6.39	12 12-00-5151	1
	3			LIFE INSURANCE	6.39	05 05-05-5151	1
	4			LIFE INSURANCE	19.17	01 01-00-5151	1
	5			LIFE INSURANCE	3.20	05 05-04-5151	1
	6			LIFE INSURANCE	3.19	05 05-11-5151	1
	7			LIFE INSURANCE	3.20	02 02-00-5151	1
	8			LIFE INSURANCE	3.19	03 03-00-5151	1
	9			LIFE INSURANCE	6.39	05 05-06-5151	1
				INVOICE TOTAL	57.51		
				VENDOR TOTAL	57.51		
				717 MICHELLE KAHRS			
05102022	1	5/10/22	5/10/22	REIMB.ON BALL PARK EQUIPMENT	443.85	05 05-01-5321	1
				INVOICE TOTAL	443.85		
				VENDOR TOTAL	443.85		
				79 MUNICIPAL SUPPLY, INC			
05102022	1	5/10/22	5/10/22	DIST. SUPPLIES/WATER	3,090.60	02 02-00-5240	1
				INVOICE TOTAL	3,090.60		
				VENDOR TOTAL	3,090.60		
				315 MWC ENTERPRISES INC			
05102022	1	5/10/22	5/10/22	8- 3 YARD DUMPSTERS	12,440.00	04 04-07-5800	1
	2			SHIPPING/HANDLING	250.00	04 04-07-5800	1
				INVOICE TOTAL	12,690.00		
				VENDOR TOTAL	12,690.00		
				268 NE AIR QUALITY SPECIALTIES			
05102022	1	5/10/22	5/10/22	POWER PLANT COMPLIANCE REPORT	2,804.69	01 01-10-5630	1
				INVOICE TOTAL	2,804.69		
				VENDOR TOTAL	2,804.69		
				58 NE PUBLIC HEALTH ENVIRONMENTAL			
05102022	1	5/10/22	5/10/22	WATER TESTING	723.00	02 02-00-5520	1
				INVOICE TOTAL	723.00		
				VENDOR TOTAL	723.00		



**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL	ACCOUNT	CK SQ
				138 NMVCA				
05102022	1	5/10/22	5/10/22	MOSQUITO SCHOOLING	40.00	05	05-05-5440	1
	2			MAINT ON EQUIPMENT	25.00	05	05-05-5420	1
				INVOICE TOTAL	65.00			
				VENDOR TOTAL	65.00			
				642 ONSOLVE LLC				
05102022	1	5/10/22	5/10/22	CODE RED SYSTEM	1,725.30	05	05-05-5450	1
				INVOICE TOTAL	1,725.30			
				VENDOR TOTAL	1,725.30			
				655 PERSON & MCQUAY LAW				
05102022	1	5/10/22	5/10/22	PROFESSIONAL FEE	1,300.00	05	05-05-5140	1
				INVOICE TOTAL	1,300.00			
				VENDOR TOTAL	1,300.00			
				99 PITSTOP & SHOP				
05102022	1	5/10/22	5/10/22	FUEL/SANITATION	1,031.87	04	04-07-5010	1
	2			FUEL/PARK	72.05	05	05-04-5010	1
	3			FUEL/CEMETERY	72.06	05	05-11-5010	1
	4			FUEL/BALL PARK	24.19	05	05-01-5010	1
	5			FUEL/STREET	66.54	12	12-00-5010	1
				INVOICE TOTAL	1,266.71			
				VENDOR TOTAL	1,266.71			
				52 PLANKS LUMBER & HARDWARE				
05102022	1	5/10/22	5/10/22	SUPPLIES/WATER	42.89	02	02-00-5320	1
	2			MAINT/STREET	12.18	12	12-00-5420	1
	3			MAINT/SEWER	52.66	03	03-00-5420	1
	4			SUPPLIES/SAN	23.56	04	04-07-5320	1
	5			SUPPLIES/POLICE	4.00	05	05-06-5320	1
	6			MAINT/GENERAL	31.64	05	05-05-5420	1
	7			SUPPLIES/BALL PARK	28.98	05	05-01-5320	1
	8			SUPPLIES/PARK	12.99	05	05-04-5320	1
	9			SUPPLIES/POOL	76.62	05	05-03-5320	1
	10			SUPPLIES/LIBRARY ACCT#37085	3.49	05	05-08-5320	1
	11			SUMMER READING/ ACCT#37085	31.57	05	05-08-5662	1
				INVOICE TOTAL	320.58			
				VENDOR TOTAL	320.58			
				63 RIGHTWAY GROCERY				
05102022	1	5/10/22	5/10/22	ACCT#245 SUPPLIES/LIBRARY	21.77	05	05-08-5320	1
	2			ACCT#245 SUPPLIES/SUMMER READ	5.39	05	05-08-5662	1
	3			ACCT#134 SUPPLIES/ACE OPEN HOU	9.18	05	05-05-5320	1
	4			ACCT#134 SUPPLIES/POLICE	2.99	05	05-06-5320	1
	5			ACCT#134 SUPPLIES/PARK	27.96	05	05-04-5320	1
				INVOICE TOTAL	67.29			
				VENDOR TOTAL	67.29			

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
62 S.E. SMITH & SONS								
05102022	1	5/10/22	5/10/22	SUPPLIES/PARK	53.26	05	05-04-5320	1
	2			SUPPLIES/POOL	14.87	05	05-03-5320	1
	3			SUPPLIES/SEWER	28.98	03	03-00-5320	1
				INVOICE TOTAL	97.11			
				VENDOR TOTAL	97.11			
233 SARGENT DRILLING								
05102022	1	5/10/22	5/10/22	WELL & PUMP TEST #1;2;3;4;5	1,500.00	02	02-00-5420	1
				INVOICE TOTAL	1,500.00			
				VENDOR TOTAL	1,500.00			
126 SCHMIDT COMPUTER SYSTEMS								
05102022	1	5/10/22	5/10/22	OFFICE EXP/GENERAL	144.00	05	05-05-5340	1
				INVOICE TOTAL	144.00			
				VENDOR TOTAL	144.00			
46 SOUTHERN PUBLIC POWER DIST.								
05102022	1	5/10/22	5/10/22	POWER	44,785.07	01	01-00-5041	1
	2			POWER	1,473.00	02	02-00-5040	1
				INVOICE TOTAL	46,258.07			
				VENDOR TOTAL	46,258.07			
384 TERRY L. CARPENTER, JR.								
05122022	1	5/10/22	5/10/22	PEST CONTROL	28.32	01	01-10-5630	1
	2			PEST CONTROL	28.32	05	05-08-5630	1
	3			PEST CONTROL	28.32	05	05-04-5630	1
	4			PEST CONTROL	28.32	05	05-05-5630	1
	5			PEST CONTROL	28.32	05	05-05-5630	1
	6			PEST CONTROL	28.40	12	12-00-5630	1
				INVOICE TOTAL	170.00			
				VENDOR TOTAL	170.00			
329 U.S. BANK								
05102022	1	5/10/22	5/10/22	SUPPLIES/LIBRARY	46.47	05	05-08-5320	1
	2			SUMMER READING/LIBRARY	355.16	05	05-08-5662	1
	3			OFFICE EXP/LIBRARY	112.23	05	05-08-5340	1
	4			SUPPLIES/ACE OPEN HOUSE	4.26	05	05-05-5340	1
	5			POSTAGE/WATER	78.35	02	02-00-5360	1
	6			UNIFORMS/BALL PARK MANAGER	39.44	05	05-01-5280	1
	7			BATTING CAGE GRASS/BALL PARK	1,274.81	05	05-01-5800	1
	8			HELMET STRAPS/BAT BAG/BALL PAR	759.47	05	05-01-5321	1
	9			WEBSITE/GOOGLE	70.00	05	05-05-5630	1
	10			WEBSITE/GOOGLE	70.00	01	01-00-5630	1
	11			INDEED AD/POLICE	10.00	05	05-06-5630	1
	12			MAINT/REPAIRS/POWER PLANT	119.99	01	01-10-5420	1
	13			LIFT JACK/PARK	99.99	05	05-04-5320	1
	14			LIFT JACK/PARK	100.00	05	05-11-5320	1

**SCHEDULED CLAIMS LIST**

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ	
				INVOICE TOTAL	3,140.17				
				VENDOR TOTAL	3,140.17				
				617 UTILITY SERVICE COMPANY INC					
05102022	1	5/10/22	5/10/22	WATER TOWER AGREEMENT	2,477.50	02	02-00-5630	1	
				INVOICE TOTAL	2,477.50				
				VENDOR TOTAL	2,477.50				
				205 VAN DIEST SUPPLY COMPANY					
05102022	1	5/10/22	5/10/22	CHEMICALS/BALL PARK	66.01	05	05-01-5310	1	
	2			CHEMICALS/LIBRARY	32.99	05	05-08-5310	1	
	3			CHEMICALS/ELECTRIC	191.50	01	01-00-5310	1	
	4			CHEMICALS/PARK	1,211.00	05	05-04-5310	1	
	5			CHEMICALS/GENERAL	315.50	05	05-05-5310	1	
	6			CHEMICALS/RECYCLING	179.00	14	04-14-5310	1	
				INVOICE TOTAL	1,996.00				
				VENDOR TOTAL	1,996.00				
				3 VERIZON WIRELESS					
05102022	1	5/10/22	5/10/22	PHONE	42.83	12	12-00-5020	1	
	2			PHONE	243.61	05	05-06-5020	1	
	3			PHONE	21.42	05	05-04-5020	1	
	4			PHONE	21.41	05	05-11-5020	1	
				INVOICE TOTAL	329.27				
				VENDOR TOTAL	329.27				
				90 US DEPARTMENT OF ENERGY					
05102022	1	5/10/22	5/10/22	POWER	4,533.03	01	01-00-5041	1	
				INVOICE TOTAL	4,533.03				
				VENDOR TOTAL	4,533.03				
				184 WOODWARD'S DISPOSAL SERVICE					
05102022	1	5/10/22	5/10/22	COUUMINTY CLEAN UP	1,738.57	04	04-07-5450	1	
				INVOICE TOTAL	1,738.57				
				VENDOR TOTAL	1,738.57				
				CORNERSTONE CHECK ACCT TOTAL	147,549.88				
				TOTAL MANUAL CHECKS	.00				
				TOTAL E-PAYMENTS	.00				
				TOTAL PURCH CARDS	.00				
				TOTAL ACH PAYMENTS	.00				
				TOTAL OPEN PAYMENTS	147,549.88				
				GRAND TOTALS	147,549.88				

# City of Franklin

## Nuisance Abatement Program

Sharon Hueftle, Executive Director  
South Central Economic Development District, Inc.  
401 East Avenue, 2<sup>nd</sup> Floor, PO Box 79  
Holdrege, NE 68949 | [www.scedd.us](http://www.scedd.us)

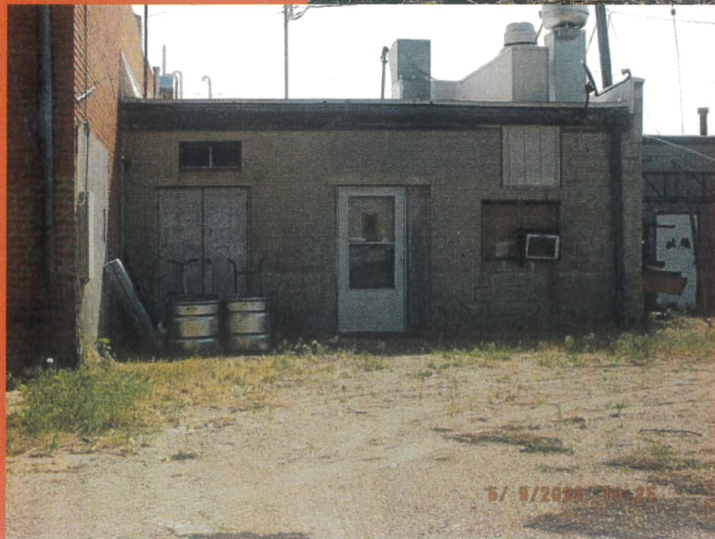


# **Consider Resolutions to Declare Nuisance**

Pictures May 9, 2022

## 2022-FRAN-7001 & 2022-FRAN-7001A

0 0 20 LOT 20; N 5 LOT 19; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON & 0 0 20 LOT 19 EX. S 5& N  
5; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON



## 2022-FRAN-7001 & 2022-FRAN-7001A

0 0 20 LOT 20; N 5 LOT 19; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON & 0 0 20 LOT 19 EX. S 5& N  
5; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON



# 2022-FRAN-7002

W 85' N 72' OF LOT 2; BLK. 8; GAGE'S ADD'N; FR. MR.





## 2022-FRAN-7003

0 0 20 N 48' S 72' LOT 2; BLK. 8; GAGE'S ADD'N;FR. MR.

**VACANT –  
ABANDONED?**



# 2022-FRAN-7004

0 0 20 S 24' LOT 2; & N 44' LOT 3; BLK. 8 GAGE'S ADD'N; FR. MR.

**VACANT –  
ABANDONED?**



# 2022-FRAN-7005

0 0 20 LOTS 7-8; BLK. 11; ORIGINAL TOWN; FR. BLOOMINGTON



# 2022-FRAN-7006

0 0 20 LOTS 14 & 15 EX. E 60' S 4'; W 72' OF LOTS 16-19; BLK. 2; ORIGINAL TOWN; FR. BLOOMINGTON



# 2022-FRAN-7007

0 0 20 E 98.67' OF LOT 4; BLK. 7; GAGE'S ADD'N;FR. MR.

**Postponement Requested  
until June 20, 2022**



# 2022-FRAN-7007

0 0 20 E 98.67' OF LOT 4; BLK. 7; GAGE'S ADD'N;FR. MR.



# 2022-FRAN-7009

0 0 20 LOT 16; PT. LOT 15; EX 18 X 28; BLK. 8; PEOPLE'S ADDITION; FR. BLOOMINGTON



# 2022-FRAN-7010 & 2022-FRAN-7010A

0 0 20 N 48' S 1/2 LOT 10; BLK. 3; BUCK'S ADD'N; FR. MR. & 0 0 20 N 1/2 LOT 10; BLK. 3;  
BUCK'S ADD'N FR. MR.





# 2022-FRAN-7010 & 2022-FRAN-7010A

0 0 20 N 48' S 1/2 LOT 10; BLK. 3; BUCK'S ADD'N; FR. MR. & 0 0 20 N 1/2 LOT 10; BLK. 3;  
BUCK'S ADD'N FR. MR.



# 2022-FRAN-7010 & 2022-FRAN-7010A

0 0 20 N 48' S 1/2 LOT 10; BLK. 3; BUCK'S ADD'N; FR. MR. & 0 0 20 N 1/2 LOT 10; BLK. 3;  
BUCK'S ADD'N FR. MR.



# 2022-FRAN-7011

0 0 20 E 78' LOTS 1-3; BLK. 5; PEOPLE'S ADDITION; FR. BLOOMINGTON



# 2022-FRAN-7011

0 0 20 E 78' LOTS 1-3; BLK. 5; PEOPLE'S ADDITION; FR. BLOOMINGTON



# 2022-FRAN-7012

0 0 20 LOT 7; BLK 1 ACADEMY ADD'N - FR. BL



# 2022-FRAN-7013

0 0 20 LOTS 32-35; BLK. 3; PEOPLE'S ADDITION; FR.



# 2022-FRAN-7014

0 0 20 W 1/2 LOTS 13-14; PT. 15; BLK. 8; PEOPLE'S ADDITION; FR. BLOOMINGTON



# 2022-FRAN-7015

0 0 20 E 1/2 LOTS 13-14; BLK. 8; PEOPLE'S ADDITION; FR. BLOOMINGTON





# 2022-FRAN-7016

0 0 20 PT. LOT 11; 119' X 84.5' X 119' X 84'8"; BLK. 3; BUCK'S ADD'N FR. MR.



5/ 9/2022 11:03



# 2022-FRAN-7017

0 0 20 E 80' N 74' LOT 11; BLK. 3; BUCK'S ADD'N; FR. MR.



# 2022-FRAN-7018

0 0 20 W 56' LOTS 1-3; BLK. 5; PEOPLE'S ADDITION; FR. BLOOMINGTON



## Recommend Resolutions – Declare Nuisance

**2022-FRAN-7001 &  
2022-FRAN-7001A**

**2022-FRAN-7002**

**2022-FRAN-7003**

**2022-FRAN-7004**

**2022-FRAN-7005**

**2022-FRAN-7006**

**2022-FRAN-7007**

**2022-FRAN-7009**

**2022-FRAN-7010 &  
2022-FRAN-7010A**

**2022-FRAN-7011**

**2022-FRAN-7012**

**2022-FRAN-7013**

**2022-FRAN-7014**

**2022-FRAN-7015**

**2022-FRAN-7016**

**2022-FRAN-7017**

**2022-FRAN-7018**

*Thank-you!*

**REQUEST FOR POSTPONEMENT OF ABATEMENT ACTION**

Name: Jennifer Watts

Address of property: 1816 J Street

Description of work to be completed in order to bring property into compliance with nuisance ordinance:

Fence replaced around property. Trailers removed from property.

Date nuisance will be cleared by: June 20<sup>th</sup>

Property Owner Signature:

Date:

Jennifer Watts

4-20-2022

**City of Franklin**

In the regular meeting of the City of Franklin City Council held on May 10, 2022, and assembled in City Office within the City of Franklin, the City Council took the following action:

*Approve abatement postponement for the property identified by the following, case number and address:*

2022-FRAN-7007	1816 J ST FRANKLIN	0 0 20 E 98.67' OF LOT 4; BLK. 7; GAGE'S ADD'N;FR. MR.
----------------	-----------------------	--

Postponement date approved until:

\_\_\_\_\_

\_\_\_\_\_  
Raquel Felzien, City Clerk for the City of Franklin

Dated: \_\_\_\_\_

# City of Franklin

## Nuisance Abatement Program

Sharon Hueftle, Executive Director  
South Central Economic Development District, Inc.  
401 East Avenue, 2<sup>nd</sup> Floor, PO Box 79  
Holdrege, NE 68949 | [www.scedd.us](http://www.scedd.us)



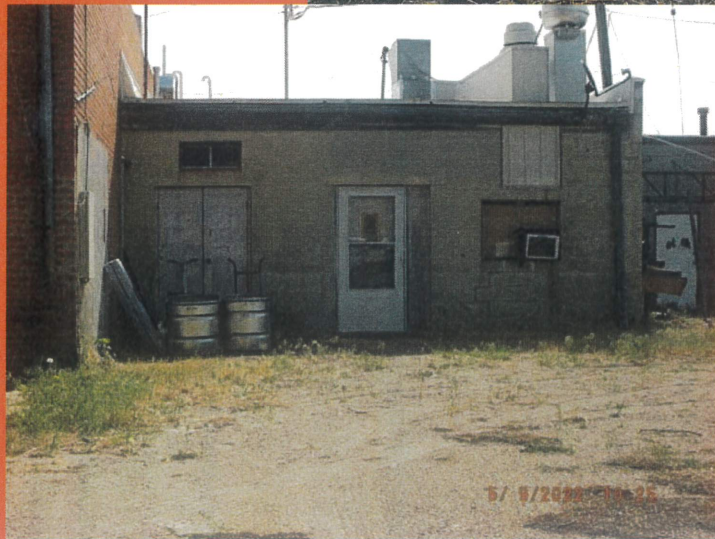
# **Consider Resolutions to Declare Nuisance**

Pictures May 9, 2022



## 2022-FRAN-7001 & 2022-FRAN-7001A

0 0 20 LOT 20; N 5 LOT 19; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON & 0 0 20 LOT 19 EX. S 5& N  
5; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON



## 2022-FRAN-7001 & 2022-FRAN-7001A

0 0 20 LOT 20; N 5 LOT 19; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON & 0 0 20 LOT 19 EX. S 5& N  
5; BLK. 7; ORIGINAL TOWN; FR. BLOOMINGTON



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W 85' N 72' OF LOT 2; BLK. 8; GAGE'S ADD'N; FR. MR.



## 2022-FRAN-7003

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**VACANT –  
ABANDONED?**



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0 0 20 S 24' LOT 2; & N 44' LOT 3; BLK. 8 GAGE'S ADD'N; FR. MR.

**VACANT –  
ABANDONED?**



# 2022-FRAN-7005

0 0 20 LOTS 7-8; BLK. 11; ORIGINAL TOWN; FR. BLOOMINGTON



# 2022-FRAN-7006

0 0 20 LOTS 14 & 15 EX. E 60' S 4'; W 72' OF LOTS 16-19; BLK. 2; ORIGINAL TOWN; FR. BLOOMINGTON



# 2022-FRAN-7007

0 0 20 E 98.67' OF LOT 4; BLK. 7; GAGE'S ADD'N;FR. MR.

**Postponement Requested  
until June 20, 2022**





# 2022-FRAN-7007

0 0 20 E 98.67' OF LOT 4; BLK. 7; GAGE'S ADD'N;FR. MR.



# 2022-FRAN-7009

0 0 20 LOT 16; PT. LOT 15; EX 18 X 28; BLK. 8; PEOPLE'S ADDITION; FR. BLOOMINGTON



# 2022-FRAN-7010 & 2022-FRAN-7010A

0 0 20 N 48' S 1/2 LOT 10; BLK. 3; BUCK'S ADD'N; FR. MR. & 0 0 20 N 1/2 LOT 10; BLK. 3;  
BUCK'S ADD'N FR. MR.



# 2022-FRAN-7010 & 2022-FRAN-7010A

0 0 20 N 48' S 1/2 LOT 10; BLK. 3; BUCK'S ADD'N; FR. MR. & 0 0 20 N 1/2 LOT 10; BLK. 3;  
BUCK'S ADD'N FR. MR.



# 2022-FRAN-7010 & 2022-FRAN-7010A

0 0 20 N 48' S 1/2 LOT 10; BLK. 3; BUCK'S ADD'N; FR. MR. & 0 0 20 N 1/2 LOT 10; BLK. 3;  
BUCK'S ADD'N FR. MR.



# 2022-FRAN-7011

0 0 20 E 78' LOTS 1-3; BLK. 5; PEOPLE'S ADDITION; FR. BLOOMINGTON



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0 0 20 E 78' LOTS 1-3; BLK. 5; PEOPLE'S ADDITION; FR. BLOOMINGTON



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0 0 20 LOT 7; BLK 1 ACADEMY ADD'N - FR. BL





# 2022-FRAN-7013

0 0 20 LOTS 32-35; BLK. 3; PEOPLE'S ADDITION; FR.



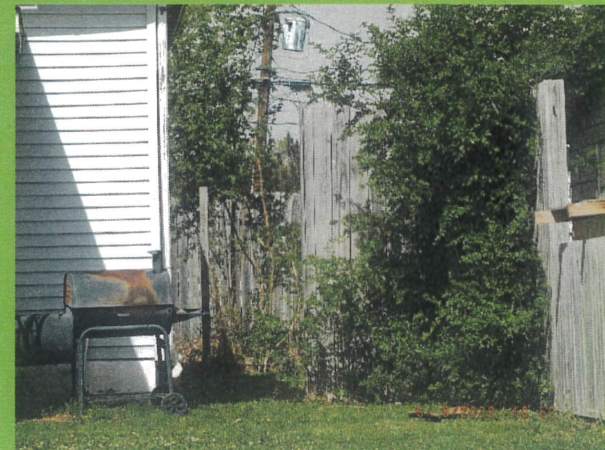
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0 0 20 E 1/2 LOTS 13-14; BLK. 8; PEOPLE'S ADDITION; FR. BLOOMINGTON



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5/ 9/2022 11:03



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0 0 20 E 80' N 74' LOT 11; BLK. 3; BUCK'S ADD'N; FR. MR.



# 2022-FRAN-7018

0 0 20 W 56' LOTS 1-3; BLK. 5; PEOPLE'S ADDITION; FR. BLOOMINGTON



## Recommend Resolutions – Declare Nuisance

**2022-FRAN-7001 &  
2022-FRAN-7001A**

**2022-FRAN-7002**

**2022-FRAN-7003**

**2022-FRAN-7004**

**2022-FRAN-7005**

**2022-FRAN-7006**

**2022-FRAN-7007**

**2022-FRAN-7009**

**2022-FRAN-7010 &  
2022-FRAN-7010A**

**2022-FRAN-7011**

**2022-FRAN-7012**

**2022-FRAN-7013**

**2022-FRAN-7014**

**2022-FRAN-7015**

**2022-FRAN-7016**

**2022-FRAN-7017**

**2022-FRAN-7018**

*Thank-you!*





HOLIDAY OUTDOOR DECOR  
Rep: Sandy Gundy

# Art Approval

PO Box 4363, Bethlehem, PA 18018 | Phone: 952-500-9668 | Email: sgundy@holidayoutdoordecor.com

DATE: April 28, 2022  
JOB: Franklin – Hometown Heroes  
QTY: 8  
FINAL SIZE: 24"x 48"  
TYPE: Digital Print  
POCKETS: 3.5"  
GROMMETS: (2)  
WINDSLITS: N/A

Double Sided     Single Sided

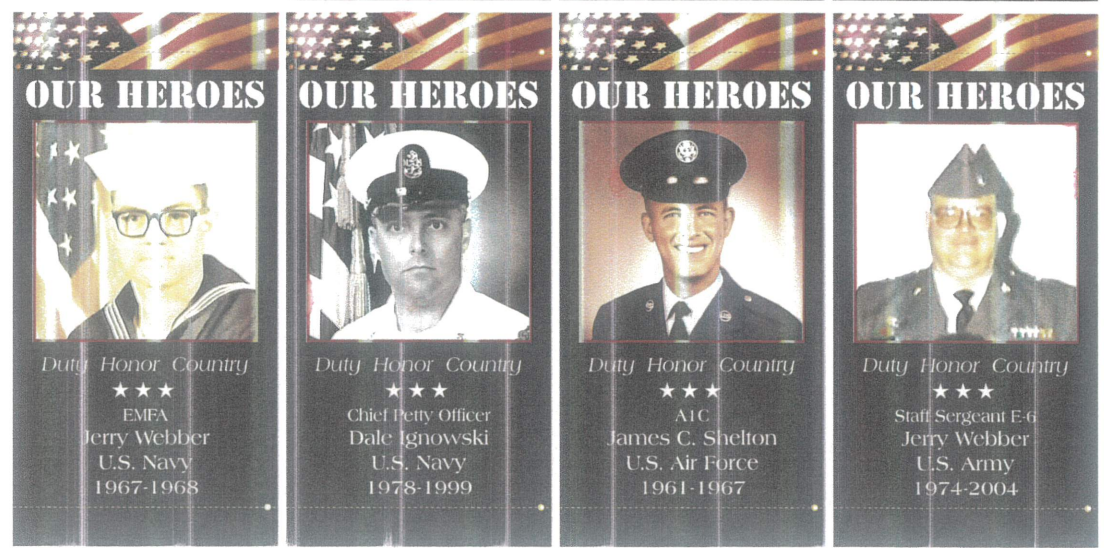
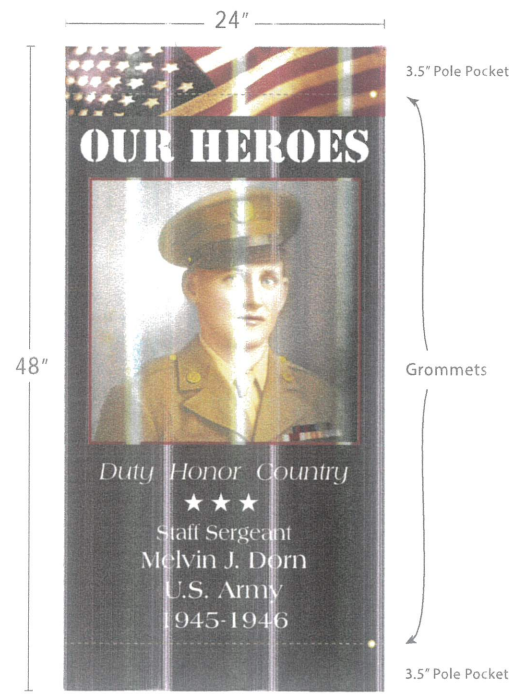
PRINT COLORS:  
 Digital CMYK

MATERIAL:  
 Blockout Vinyl

SPECIAL INSTRUCTIONS:

Approval Signature

**X** \_\_\_\_\_  
\_\_\_\_\_  
(Print Name)



**PROPOSAL FOR ASBESTOS ABATEMENT****For:** Raquel Felzien  
City of Franklin  
619 15<sup>th</sup> Avenue  
Franklin, NE 68939  
(308) 425-6295  
rfelzien@cityoffranklin.net**Project Location:** 613 and 615 15<sup>th</sup> Avenue  
Franklin, NE 68939**April 19, 2022**

ABC Abatement Company (ABC) is pleased to submit this proposal for asbestos abatement at 613 and 615 15<sup>th</sup> Avenue in Franklin, Nebraska. This proposal outlines the scope of work and cost.

**Scope of Work**

ABC will provide asbestos abatement services in general accordance with the applicable federal, state, and local rules and regulations. ABC's scope of proposed services includes abatement of the following:

- Removal of 600 SF of sheet flooring and 225SF of floor tile and mastic.
- Each address will require its own final visual inspection by a 3<sup>rd</sup> party contractor. The pricing for these inspections and the State of Nebraska notification fee is included in the proposal
- Pricing includes travel costs, food per diem, and lodging

**Fees and Conditions**

ABC proposes to perform the work for the following prices:

**Total of Proposal: \$7,750**

The proposal includes the labor, materials, disposal, 3<sup>rd</sup> party Air Clearance Sampling and insurance required for completion of the work. ABC agrees to indemnify the owner/general contractor only to the extent that the loss or damage is caused by ABC.

**Schedule**

ABC will proceed after receipt of a signed copy of this proposal or contract, either via facsimile or mailed hard copy. Client will not have access to the areas during the abatement.

ABC appreciates the opportunity to provide these services. If you have any questions, or desire additional information, please do not hesitate to contact me at (402) 330-0763

Respectfully submitted,  
**ABC Abatement Company**



Brian Gibson  
Operations Manager



Bob Arritt, CHMM, ASP  
Principal

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_  
Client Representative



**EARTH SERVICES**  
& ABATEMENT



PROPOSAL

# TURNKEY ENVIRONMENTAL and Demolition Services



**COLORADO**

6700 E 50th Ave  
Commerce City, CO 80022  
(303) 991-1280

**TEXAS**

4028 Daley Ave  
Fort Worth, TX 76180  
(817) 595-0790

**IOWA**

1901 Easton Blvd  
Des Moines, IA 50316  
(515) 284-0401

**ARKANSAS**

7705 Northshore Pl  
North Little Rock, AR 72118  
(888) 353-2080

**FLORIDA**

21310 US HWY 98 N.  
Trilby, FL 33523  
(352) 583-2509

[ESAsite.com](http://ESAsite.com)



**Proposal Submitted to Owner**

Name: University of Nebraska – Lincoln - Animal Science and Agribusiness Student  
Attn: Ralston Ripp  
Address: Omaha, NE  
Phone: 308-293-5560  
Email: ralstonripp@gmail.com

**Proposal No. P22-455**

**Date**  
April 27, 2022

**Project**

City of Franklin Building , 613-615 15<sup>th</sup> Ave, Franklin NE

**PROPOSED SCOPE OF WORK – Earth Services & Abatement (ESA) hereby proposes to:**

- Mobilization
- Demarcate work areas per regulation. Cordon off the work area using construction barrier tape, and OSHA asbestos warning signs
- Build multiple containments
- Set multiple AFD, achieve negative air
- Remove and dispose of approximately 200 square feet of asbestos containing sheet flooring only located 1<sup>st</sup> floor under carpet building 613
- Remove and dispose of approximately 400 square feet of asbestos containing sheet flooring only on wood floor located 2<sup>nd</sup> floor under carpet building 613
- Remove and dispose of approximately 22 square feet of asbestos containing 9x9 floor tile and mastic located 1st floor under landing building 615
- Clean work area for visual inspection
- Properly dispose of material at State Approved Landfill
- Closeout documents

**ASSUMPTIONS – This Proposal is subject to and provided based upon the following assumptions:**

- One mobilization
- Structures are being abated for the purpose of renovation. Be advised ceilings, walls and floors may be removed or damaged to abate materials
- Work to be performed during normal business hours
- Work to be performed June – September 2022
- Pricing subject to change outside this window
- All demolition of materials covering ACM materials must be performed prior to start of abatement
- Water and power to be provided at no cost to ESA
- Assumes free and clear work access to work areas
- Removal of fixtures by others
- MEPs to be made safe by others if required
- Area cannot be occupied by others while abatement is being performed
- <1% asbestos containing materials to remain



**EXCLUSIONS – This Proposal is subject to and provided based upon the following exclusions:**

- ESA is not responsible for removal and or demolition of materials outside of the above listed materials
- ESA is not responsible for time or material delays caused by Acts of God, pandemic, and disease
- ESA is not responsible for damage to land, land scraping or concrete
- Hazardous materials not identified
- Floor filler
- Content manipulation
- Lead base paint
- Third party clearances, visual inspections, and/or additional testing to be provided by owner/owner's representative
- Weather protection, temporary barriers, etc.
- Building security
- Firewatch
- Bond, if required add 3%

**DOCUMENTS INCORPORATED BY REFERENCE, if any:**

Atlas Lead and Asbestos Pre-Renovation Survey

**PROPOSED DURATION OF WORK:**

**CONTRACT PRICE – ESA proposes to provide the above-described Scope of Work for the sum of:**

**\$ 9,870.45**

**Additional Terms**

Payment shall be due within thirty (30) days after the above-described Scope of Work is complete. Owner's obligation to pay ESA under this agreement may be secured by a general mechanics' lien. Interest shall accrue on all overdue balances at the rate of 1.5% per month. In the event payment is not made as required herein, ESA shall be entitled to recover all costs of collection, including, but not limited to, reasonable attorney fees. Retainage, if any, shall be paid within thirty (30) days of completion of the Scope of Work as defined above. Owner and ESA may agree to changes in the Scope of Work. Any modifications to the Scope of Work shall be approved by both Parties. Change orders made pursuant to this provision shall be incorporated herein and become part of this agreement. ESA's ability to perform in accordance with this agreement is subject to and contingent upon strikes, accidents, or delays beyond our control. Owner shall carry fire, tornado, or other necessary loss insurance. ESA is not the generator of waste, Owner is the generator of waste and hereby gives ESA authority to sign waste disposal documents on Owner's behalf. To the extent this proposal is incorporated by reference in and/or may conflict with other project or contract documents, this agreement shall control.

**Authorization**

Submitted by ESA Representative –  
Name: Brian Burkle  
Title: Project Manager  
Phone: 515-204-5289  
Address: 1901 Easton Blvd.  
Des Moines, IA 50316

\_\_\_\_\_  
Authorized Signature

NOTE: This proposal shall be deemed withdrawn by ESA if not accepted within thirty (30) days.

**Acceptance**

Acceptance of Proposal - The above terms and conditions are satisfactory and hereby accepted. ESA is authorized to do the work as described. Payment will be made as specified above. Should you accept this proposal, please sign and return via email.

\_\_\_\_\_  
Authorized Signature

Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

# TOP REASONS TO CHOOSE



## EARTH SERVICES & ABATEMENT



# AS A VALUED PARTNER ON ENVIRONMENTAL REMEDIATION PROJECTS



## JOBSITE SAFETY is our top priority

ESA places great emphasis on training our supervisory personnel and field workers. We consistently implement proven ways to keep our team safe and improve our safety record.



## CRITICAL MASS

Delays on large jobs can be a budget-buster. ESA staffs more workers than most environmental companies and has the adequate resources to overcome unexpected project challenges.



## EXPERIENCE Counts

ESA crews offer a wide range of environmental construction history, including some of the oldest license numbers in the region. Most ESA technicians have more than 10 years of asbestos, mold, and lead experience.



## Outstanding CUSTOMER SERVICE

With ESA, you can be confident that we'll listen to your concerns, respond quickly to your requests, remain true to our word, and solve your problems with integrity and honesty.

## SERVICES YOU CAN TRUST

ESA is the leading environmental remediation and demolition firm in the Midwest and Rocky Mountain regions, providing turnkey asbestos and lead abatement, demolition, and contaminated soil and water remediation to commercial, industrial, and government clients nationwide.

With over 35,000 projects completed, ESA and our partnership network of companies is a full-service asbestos abatement, demolition, and soil and water remediation company with a national reach. ESA can offer services in 31 states, offering a geographical span and breadth of experience unrivaled in the industry.

- Asbestos, Lead, & Mold Remediation
- Demolition (Structural & Interior)
- Decontamination
- Air Duct & HVAC System Cleaning
- Water Remediation
- Biohazard & Chemical Decontamination
- Biological Waste Removal and Disposal
- Catastrophic Cleanup and Debris Removal
- Coal Ash Clean Up
- Dust Control
- Hazardous Materials Remediation
- Indoor Air Quality
- Industrial Services, Match Marking, Assembly & Disassembly
- Migratory Bird Deterrent Services
- Nationwide Disaster Support
- NORM and TENORM Remediation
- Hydro Blasting
- Soil Remediation



ESA is a very reliable and trustworthy company and EMR, Inc. is pleased to be associated with them. Over the last 18 years, ESA has demonstrated full consciousness of honesty and integrity while performing work for EMR.

RICHARD COOK, EMR, INC.





With over 750 employees, EIS Holdings performs a full suite of abatement, decontamination, remediation and other environmental and specialty infrastructure services across the United States. Our combination of companies creates one of the nation's largest provider of environmental and infrastructure services in the United States, serving a wide variety of public and private end markets. Our \$10 million insurance policy, \$60 million bonding capacity, and excellent safety record ensures our clients get the highest qualified company on both small and large scale projects.

**THE EIS PARTNERSHIP OF COMPANIES**



ESAsite.com  
6700 E 50th Ave  
Commerce City, CO 80022  
(303) 991-1280



Go1Priority.com  
4028 Daley Ave  
Fort Worth, TX 76180  
(817) 595-0790  
24 Hour Emergency:  
(866) 595-0790



IowaDemolition.com  
1901 Easton Blvd  
Des Moines, IA 50316  
(515) 284-0401



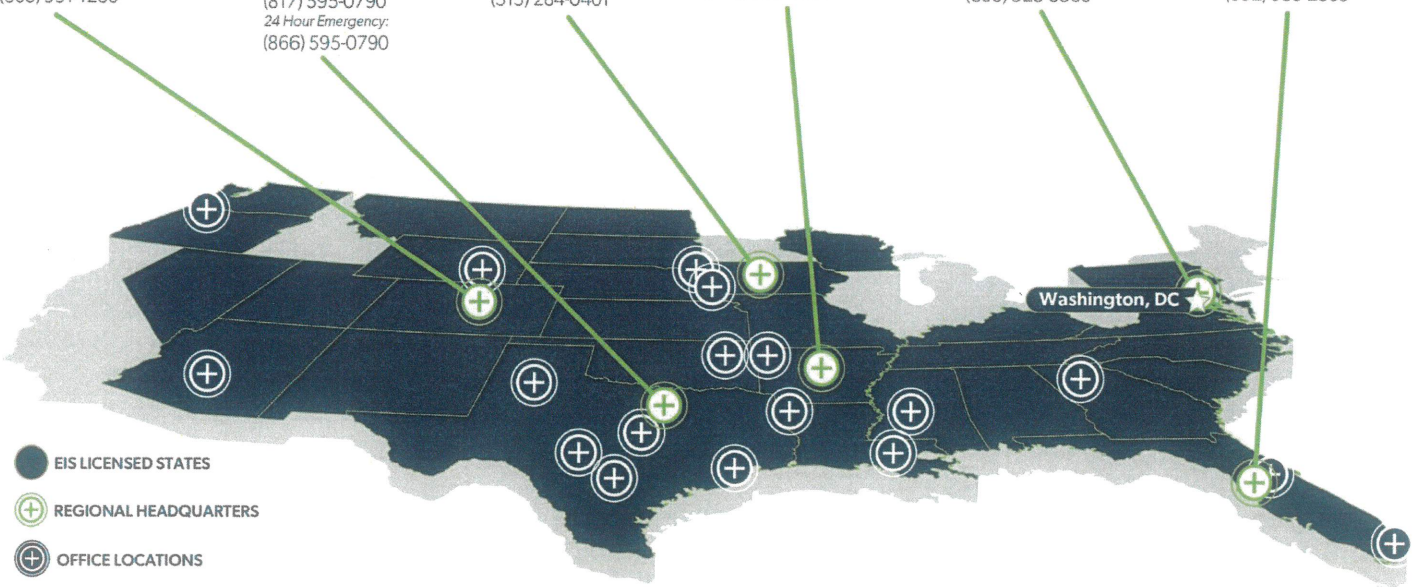
SnyderEnvironmental.com  
7705 Northshore Pl  
North Little Rock, AR 72118  
(888) 353-2080



PotomacAbatement.com  
8309A Sherwick Court  
Jessup, MD 20794  
(800) 328-8860



SimpsonEnv.com  
21310 US-98 N  
Trilby, FL 33593  
(352) 583-2509



- EIS LICENSED STATES
- REGIONAL HEADQUARTERS
- OFFICE LOCATIONS

**EIS OFFICE LOCATIONS**

<b>ARIZONA</b> Phoenix	<b>FLORIDA</b> Trilby Miami Orlando	<b>LOUISIANA</b> Baton Rouge Shreveport	<b>OREGON</b> Portland	<b>WASHINGTON, DC</b> Jessup, MD
<b>ARKANSAS</b> Bentonville Little Rock	<b>GEORGIA</b> Atlanta	<b>MISSISSIPPI</b> Jackson	<b>SOUTH DAKOTA</b> North Sioux City	<b>WYOMING</b> Cheyenne
<b>COLORADO</b> Denver	<b>IOWA</b> Des Moines	<b>NEBRASKA</b> Omaha	<b>TEXAS</b> Fort Worth Gatesville/Fort Hood Houston Kerrville Lubbock San Antonio	
		<b>OKLAHOMA</b> Tulsa		





May 10, 2022

# Abatement Price Proposal

*City of Franklin*

613 and 615 15th Avenue

**GPAC, Inc**



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G R E A T P L A I N S A S B E S T O S C O N T R O L , I N C .

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May 10, 2022

City of Franklin  
Attention: Raquel Feizen- City clerk

Office: 308-435-6295  
e-mail: rfeizen@cityoffranklin.net

RE: 613 and 615 15th Avenue

Raquel:

Thanks for the opportunity to provide a price proposal for the asbestos abatement at the above captioned address. These quantities are outlined in *appendix G* of the environmental report prepared by Olson and Associates. This proposal assumes that a QAPP or HASP will not be required for the project.

- Abatement of Flooring Materials: \$7,300.00
- Add for PCM Clearance Sampling: \$900.00

*Please note that an allowance has been included for the State of Nebraska Project Permit fee (\$200). Final visual inspection and air monitoring are required by State Statute and this must be accomplished by a licensed party not associated with the abatement contractor.* I have included an add alternate for this work (see above). If you have a consultant that you work with please contact them for these services.

Concerning the mitigation of the hazards associated with the substrates that are painted with *lead base paint*; I suggest that this topic be discussed with the consultant providing the information contained in *appendix G, ATC Atlas*. As discussed, the end use of the property is not to be considered a *child occupied facility* and therefore is exempt for the referenced HUD rules. However; OSHA Lead in Construction; EPA Lead Renovator Rule; RCRA Lead Disposal Standards will apply to renovation activities.

The proposal may be bound by your signature and returning by e-mail or US Mail.

Sincerely,

Michael Chavanu  
Great Plains Asbestos Control, Inc.  
GPAC

Proposal Accepted \_\_\_\_\_ Date \_\_\_\_\_  
City of Franklin

**Scope of Work** \_\_\_\_\_ **1**

**Survey of Quantities and Locations** \_\_\_\_\_ **1**

**Cost Components** \_\_\_\_\_ **1**

    Insurance Coverages \_\_\_\_\_ 1

    Notifications \_\_\_\_\_ 2

    Air Monitoring and Final Clearance \_\_\_\_\_ 2

    Submittals \_\_\_\_\_ 2

    License \_\_\_\_\_ 2

    Employee Staffing and Supervision \_\_\_\_\_ 2

    Proof of Disposal \_\_\_\_\_ 2

    Project Surety \_\_\_\_\_ 2

    Applicable Regulations \_\_\_\_\_ 2

    Applicable Lead Regulations \_\_\_\_\_ 3

    Nebraska \_\_\_\_\_ 3

# Scope of Work

## Survey of Quantities and Locations

GPAC will provide for the abatement of asbestos as outlined following:

Material Type	Description	End Use	Classification	Location	Area	Quantity
Flooring	Sheet Vinyl	Renovation	RACM	613	1 <sup>st</sup> Floor	200 s/ft +/-
Flooring	Sheet Vinyl	Renovation	RACM	613	2 <sup>nd</sup> Floor	400 s/ft +/-
Flooring	Tile and Mastic	Renovation	RACM	615	1 <sup>st</sup> Floor	225 s/ft

This proposal has been prepared in accordance with the information you provided in recent correspondence.

## Cost Components

GPAC will provide for all costs related to the identified *Scope of Work*.

These costs include: labor, project management, project supervision, materials, equipment, disposal of asbestos, disposal of project related trash and demolition, permit cost, insurance(s), transportation and additional ancillary costs.

- The proposal has been prepared with specific consideration of the *present site conditions*.
- Cost for final air clearance and inspection is not included in this proposal cost.
- This proposal anticipates that GPAC will provide:
  - Labor
  - Removal of asbestos containing materials.
  - Materials, Supplies, PPE
  - Work will require 5-7 days depending on scope.
  - Work hours 7:00 AM – 6:00 PM
- Abatement of Flooring Materials: \$7,300.00
- Add for PCM Clearance Sampling: \$900.00

## Insurance Coverages

Concerning *Comprehensive General Liability Insurance*; GPAC has in place coverages outlined as follows:

- Commercial General Liability issued in *Occurrence Form*
- Specific endorsement: *Contractors Pollution Liability*
  - Asbestos Operations Each Occurrence \$1,000,000
  - Lead Operations Rented Premises \$100,000
  - Personal and ADV Injury \$1,000,000
  - General Aggregate \$2,000,000
  - Products Com. OP \$2,000,000
  - Per Claim \$1,000,000
- Umbrella Liability issued in *Occurrence Form* CGL/CPL/PL/Mold
- Workers Compensation Auto and Emp. Liab. \$10,000,000
- Mold Operations Each Accident \$1,000,000
- Professional Liability in *Claims Made Form* Disease per Employee \$1,000,000
- Disease Policy Limit \$1,000,000
- Per Claim \$1,000,000
- Aggregate \$2,000,000
- Per Claim \$1,000,000
- Aggregate \$2,000,000

## Notifications

Prior to commencement of any asbestos removal/demolition, Great Plains asbestos Control, Inc. will prepare written notification to the following agencies:

State of Nebraska Department of Human Health  
State of Nebraska Asbestos Control Department  
Attention: Doug Gillespie

The proper notifications will be submitted to the appropriate agencies with the fees being paid by the Contractor. A copy of all written materials will be sent to the Owner.

## Air Monitoring and Final Clearance

- Final air monitoring or final visual inspection (independent of GPAC) costs are not included in this proposal, please contact your licensed professional consultant for these services.
- Final air monitoring or visual inspection is required as per Nebraska Administrative Code Title 178, Chapter 22, Asbestos Projects.
- Final air monitoring and inspection are an integral part of environmental compliance and risk management for both you as the owner and GPAC as the contractor. **Independent** verification is a cornerstone of GPAC's Pollution Liability Insurance Covenants; the absence of independent confirmations of environmental compliance nullifies insurance coverage for third party exposure.

## Submittals

Great Plains Asbestos Control, Inc. will submit data on the following data specified below.

Copies of Notifications and Permit  
Proof of Contractor's State License  
Proof of Employee AHERA Training, Worker and Supervisor Certification(s)  
Employee Medical Surveillance Physical Examination  
Waste Shipment Record for Proof of Disposal

## License

GPAC will submit proof that all employees have been certified in the State in accordance with applicable state regulations prior to the start of the asbestos removal project.

## Employee Staffing and Supervision

GPAC will submit proof that all employees have been certified in the State in accordance with applicable State regulations prior to the start of the asbestos removal project.

## Proof of Disposal

Upon completion, the Contractor shall submit a written statement to the Owner attesting to the fact that all items containing asbestos have been disposed of in accordance with EPA 40 CFR, Part 61, Subpart M at EPA landfill for asbestos disposal by the EPA regulation agency. The statement shall include the location of disposal site(s) and the quantity of material disposed of at each site.

## Project Surety

Will be provided at the Owner's/Contractor's option and expense. The amount for project surety will be 3% of the project total (additional).

## Applicable Regulations

Title 29, Code of Federal Regulations, US Department of Labor, Occupational Safety and Health Administration (OSHA) Standards Part 1910.20 Access to Employee

Exposure and Medical Records  
Part 1910.95 Occupational Noise Exposure  
Part 1910.134 Respiratory Protection

Part 1926.58 Asbestos, Tremolite, Anthophyllite, Actinolite and Chrysotile  
Title 40, Code of Federal Regulations, US Environmental Protection Agency (EPA) Standards  
Part 61, Subpart A National Emissions Standards for Hazardous Air Pollutants - General Provisions  
Part 61, Subpart M National Emissions Standards for Hazardous Air Pollutants - National Emission Standards for Asbestos  
Title 49, Code of Federal Regulations, US Department of Transportation (DOT) Standards  
Part 172, Subparts B&C Hazardous Materials Tables and Hazardous Materials Communications Regulations Part 173, Subpart M Shippers - General Requirements for Shipments and Packaging

#### STATE ORDINANCES

State of Nebraska Administrative Code Title 178, Chapter 22: Asbestos Projects.State Regulatory Requirements

### Applicable Lead Regulations

*TITLE 40, CODE OF FEDERAL REGULATIONS, U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA) STANDARDS. Part 260 Hazardous Waste Management Systems Part 261 Identification and Listing of Hazardous Waste Part 262 Generators of Hazardous Waste Part 263 Transporters of Hazardous Waste Part 264 Owners and Operators of Hazardous Waste Treatment, Storage, and Disposal Facilities Part 265 Interim Status Standard for Owners and Operators of Hazardous Waste Treatment, Storage, and Disposal Part 268 Land Disposal Restrictions Part 745 Lead; Requirements for Lead-Based Paint Activities Part 172 Hazardous Materials, Tables and Hazardous Materials Communications Regulations Part 178 Shipping Container Specification.*

#### EPA LEAD BASED PAINT REGULATIONS

EPA Lead Renovator Regulations do apply to this project, refer to regulations as outlined below. EPA/HUD related regulations apply to residential child occupied facilities and most likely not this project.

#### APPLICABLE STATE ORDINANCES AND CODES.

- OSHA Lead in Construction Standard
- EPA Lead Renovator Rule
- RCRA for lead testing (TCLP) and disposal.

#### NOTIFICATIONS, CERTIFICATIONS, AND LICENSE:

*The Contractor shall be responsible for obtaining a license as a business entity and certifications of all personnel in accordance with the appropriate State and Federal regulations regarding heavy metal contaminated dust removal, handling, and disposal.*

**State license is not required for this work. Employees will be trained as per 29 CFR 1926.62 (B).**

#### PROOF OF LICENSE AND CERTIFICATION

*The Contractor shall submit proof to the Owner's Representative that they are licensed in the appropriate state prior to the start of the heavy metal contaminated dust cleaning project. The Contractor shall also submit proof that each employee who will be involved in this project is certified in that state in accordance with the above regulations and that proof of their certificates are submitted prior to the start of the project. In addition, all personnel on-site shall possess Occupational Safety & Health*

*(OSHA) training for confined-space entry in accordance with Code of Federal Regulations 40 CFR Part 1910.146.*

**State license is not required for this work. Employees will be trained as per 1926.62 (B).**

### Nebraska

- Nebraska Administrative Code Title 178, Chapter 22: Asbestos Projects
- Nebraska Revised Statutes § 71-6301, et seq. (Asbestos Control Act)
- Nebraska Department of Health and Human Services (DHHS)
- Nebraska Department of Environmental Quality (DEQ)

#### Entities Subject to the *Nebraska Asbestos Control Act*

- Any private or public business entity as defined in these regulations undertaking an asbestos project in Nebraska;
- Any person working on an asbestos project or in an asbestos occupation in Nebraska; and

- Any person or entity offering a training course to qualify an individual in an asbestos occupation for license or renewal of a license in Nebraska.

An *asbestos project* requiring licensure includes the following activities:

- Determining whether asbestos containing materials (ACM) exist;
- Assessing the condition of any ACM;
- Preparing plans and specifications for an asbestos project;
- Performing the asbestos project; and
- Performing final clearance air sampling or soil sampling at the end of an asbestos project.

Inspections:

- Facilities must be inspected for the presence of ACM prior to any demolition or renovation.
- Suspect ACM must be either analyzed by a lab or assumed to be asbestos and handled accordingly.

Notifications:

- Regardless of whether ACM is present, facility operators or owners are required to provide notification to NDEQ at least 10 working days in advance of any demolition (residential structures may be exempt).
- A fire department conducting a training exercise must submit a fire training demolition notification to NDEQ 10 working days in advance.
- For an emergency renovation, NDEQ must be notified as soon as possible (notification must also include date and hour that the emergency occurred and a detailed description of the unexpected event).
- If the project is located within Lancaster County, notification must also be submitted to the Lincoln Lancaster County Health Department.
- If the project is located within Omaha city limits, notification must also be submitted to the Omaha Air Quality Control Board.

Asbestos Emission Control:

- Asbestos (ACM) must be completely removed prior to demolition or any other activity that would disturb the material.

Waste Disposal:

- Regulated asbestos-containing material (RACM) must be transported by an asbestos trained representative in a marked vehicle and disposed of in a permitted municipal solid waste landfill.

Contact: Nebraska Asbestos Control Program  
Regulation & Licensure – Doug Gillespie, Program Manager  
Phone: (402) 471-0548

End of Document







# CITY OF FRANKLIN

205 16th AVE Phone: 308-425-6545

## 2022 SUMMER POOL PASS

Please check pass type	<input type="checkbox"/> Health \$25.00	<input type="checkbox"/> Individual \$60.00	<input type="checkbox"/> Family \$110.00	<input type="checkbox"/> Caregiver \$35.00
------------------------	--	--	---	---

List all pass holder(s) first & last name	Age	Parent
		Name
		Address: Phone:
		Emergency Contact 1
		Name
		Phone
		Emergency Contact 2
		Name
Caregiver (if applicable)		Phone

### SEASON POOL PASSES

- **HEALTH PASS \$25**– this is only for adults to utilize during:
  - Lunch Laps—12-1pm everyday
  - Water Aerobics—5-6 pm Monday - Friday
- **INDIVIDUAL PASS \$55** – for a one person ages 3 and older.
- **FAMILY PASS \$110**– for immediate family members residing in the same household.
- **CAREGIVER PASS \$35**
  - For the babysitter or caregiver of children
  - For ONE designated person
  - Can ONLY be purchased in conjunction with an individual pass or family pass
  - Can be revoked if not being used for its intended purpose

**ALL pass purchasers must complete the attached documents and return with this form:**

Acknowledgement of Franklin Pool Rules and Regulation

**Please print this page separately!**  
**Acknowledgement of Franklin Pool Rules & Regulations**

\*\*ALL pool patrons must have a completed form on file prior to entry.

**Franklin Pool Rules:**

- No running, dunking, pushing, shoulder riding, profanity or abusive language. Stay off the ropes.
- No pool toys or floaties. Arm floaties & lifejackets are allowed.
- Diving boards—only one bounce and one person on the board at a time.
- Eligibility for the deep requires completing the water competency sequence for a lifeguard on duty. Lifeguard must be in the water for all tests
- Appropriate swim attire must be worn at all times.
- Sessions will be seventy-five minutes in length and one session per person per day.
- Children under 8 years must be supervised by an adult or caregiver at all times. The caregiver must be at least 14 years old.
- Children 4 years old and under and non-swimmers, must be within arm's reach of a supervising adult or caregiver at all times. The caregiver must be at least 14 years old. Lifejackets/arm floaties of any kind indicate the child is a non-swimmer.
- Swimmers will not be permitted into the pool if muddy.
- For unattended children at the pool 10 minutes after closing (including emergency closings), guards will call the police who will assume responsibility for the unattended child.

**Severe Weather Procedures**

- Management will try to notify the public as soon as possible for closings, postponements, and cancellations.
- Anytime thunder/lightning are detected, the pool and deck will be cleared. Weather related closings are at management's discretion.
- No swimming is allowed during inclement weather conditions.
- The Pool Tornado Shelter is the two bathrooms, signs are posted in both.

**State of Nebraska Pool Regulations:**

- No person is permitted to use the pool without first having taken a warm water shower, using soap.
- No person having an obvious communicable disease, skin eruption, cut, sore or lesion, eye, ear, nose, or throat infection is permitted to use any public swimming pool.
- Spitting or spouting water, blowing nose, or any other similar activities in the swimming pool is strictly prohibited.
- No running, boisterous or rough play, except supervised water sports, is permitted in the pool, or on the runways, diving boards, floats, platforms, or dressing rooms.
- Maximum patron load is 130 persons. The pool will follow the current Directed Health Measure.

**Disciplinary Actions**

- Lifeguards will use their whistle, voice, or hand gestures to get Patron's attention or give warning.
- Lifeguards will explain what rule was broken and consequences if the rule is broken again.
- If the rule is broken a second time the Patron will be asked to sit out.
- Pool Supervisor or Pool Manager may be contacted if problems continue to rise.

**Suspension**

- Guards are allowed to ask patrons to leave at their discretion.
- Patrons could be suspended for the following reasons:
  - Whenever safety is a concern to others
  - Fighting on City property
  - Already given several warnings
  - Stealing will result in a suspension for the rest of the season
  - Disrespectful actions towards staff or other patrons

I acknowledge, I/we have read and understand the rules and regulations of the City of Franklin Municipal Swimming Pool.

---

Signature of Parent/Guardian #1

Printed Name of Parent/Guardian #1

Date

---

Signature of Parent/Guardian #2

Printed Name of Parent/Guardian #2

Date

RESOLUTION NO. 2022-08

WHEREAS, the Mayor and Council of the City of Franklin, Nebraska intend to provide adequate salaries for its appointed officials and employees within the salary range provided by Sec. 1-218 of the Municipal Code;

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Franklin, Nebraska that the following salaries are hereby filed for the following named appointed officials and employees:

Kyler Carraher, Lifeguard	\$ 9.25 per hour;
Olivia Loschen, Cleaning/Office	\$ 7.50 per hour;
Allison Boettcher, Cleaning/Office	\$ 7.50 per hour;
Teagan Holmes, Cleaning/Office	\$ 7.50 per hour;
Justin Stephens, Cleaning/Office	\$ 7.50 per hour;
Audra Goosic, Cleaning/Office	\$ 7.50 per hour;
Audra Goosic, Ball Park Manager	\$ 2,500 per year;

FURTHER RESOLVED, that said salaries shall be effective as of May 11, 2022, unless otherwise noted.

Passed and approved this 10, day of May 2022

ATTEST:

\_\_\_\_\_  
Margaret M. Siel, Mayor

\_\_\_\_\_  
Raquel Felzien, City Clerk