



"To Build Knowledge and Skills for Success Today and Tomorrow"

AGENDA for April 10, 2023
5:30 PM Regular Board Meeting
Board Room, Williams Administration Building
Zoom Link: <https://sdk12.zoom.us/j/98938912163>

1. Call meeting to order/roll call
2. **Pledge of Allegiance**
3. Agenda
4. Consent Agenda
 - 4.a. Regular Meeting Minutes on Monday, March 13, 2023 and Special Board Meeting Minutes on March 30, 2023.
 - 4.b. Personnel
 - 4.c. ASBSD Protective Trust Workers Compensation Renewal
 - 4.d. ASBSD Protective Trust Health Insurance Renewal
 - 4.e. Claims for Payment
 - 4.f. Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility
 - 4.g. Volunteers
5. Conflict of Interest Waivers
6. Open Forum
7. Recognitions
 - 7.a. Reese Jacobs Receives Wrestler of the Year
 - 7.b. SBHS Boys Basketball Assistant Coach Steve Hilton
 - 7.c. Wrestling Coaches Receive Awards
8. Presentation
 - 8.a. Preliminary Capital Outlay Budget - Brett Burditt
9. Action Items
 - 9.a. Financial Reports
 - 9.b. Approve Loose Endz Custodial Contract for Sturgis Elementary
 - 9.c. Approve Loose Endz Custodial Contract for Piedmont Valley Elementary
 - 9.d. Approve Visible Difference Custodial Contract for Stagebarn MS
 - 9.e. Sports Ticket Live LLC. Proposal
 - 9.f. Approve 2023-24 Central Meade Co. Community Center Contract
 - 9.g. Harlow's Contract Rates for FY24, FY25 and FY26.
 - 9.h. School Board Petitions and Vacant Seat
 - 9.i. Approve Whitewood Elementary HVAC
 - 9.j. ASBSD Wellmark Health Insurance Plan
 - 9.k. Authorize Issuance of Teacher Contracts
 - 9.l. Intent to Renew Administrative Contracts
 - 9.m. Snow Make-up Day Decision and Last Day of School to be an Early Release
 - 9.n. Public Presentations

10. Discussion Items
 - 10.a. Bus Route Change Requests
 - 10.b. Policy Reviews
 - 10.b.1. Second Reading of School Board Policy JECB: Admission of Non-Resident Students
 - 10.b.2. Second Reading of School Board Policy JECC: Assignment of Resident Students
 - 10.c. Rural Schools Site Visit
 - 10.d. Title I Desk Audit
11. Reports
 - 11.a. Administrators
 - 11.b. Board Members
 - 11.b.1. Artificial Intelligent Chatbots -Justin Jutting
 - 11.c. BHSSC
 - 11.d. Superintendent
12. Upcoming Calendar Events
13. Adjournment

MEETING MINUTES, Monday, March 13, 2023
5:30 PM Regular Board Meeting (Executive Session to follow)
Board Room, Williams Administration Building

Board Members Present: Aaron Odegaard: Present, Charlie Wheeler: Present, Darrell Vig: Present, Holly Good: Present, Joseph Urbaniak: Present, Justin Jutting: Present – via Zoom, Lee Spring: Present, Sandy Cass: Present, Terry Koontz: Present.

District Personnel Present: Wayne Wormstadt, Brett Burditt, Tanya Ludwick, district administrators and staff members.

Others Present: SBHS government students and other community members.

Regular board meeting called to order at 5:30 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda MOTION by Vig, seconded by Urbaniak, and Carried to approve the Agenda as presented.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Consent Agenda MOTION by Urbaniak, seconded by Spring, and Carried to amend the consent agenda and remove Jessica Henrichsen, teacher at Stagebarn Middle School, resignation from Item 4b - Personnel, as it was not received in time.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Minutes

Regular Meeting Minutes on Monday, February 13, 2023 and Special Board Meeting Minutes on March 1, 2023.

Personnel

New Hire (Certificated): Cami Wenk, teacher, Stagebarn Middle School, \$51,628.00, eff. beginning of the 2023-24 school year; Courtney Pitsor, teacher, Stagebarn Middle School, \$45,250.00, eff. beginning of the 2023-24 school year. New Hire (Support Staff): Kelsey Nilson, special services paraprofessional, Piedmont Valley Elementary, \$15.00/hr. eff. 2/27/2023. Resignation (Certificated): Meagan Jensen, teacher, Sturgis Brown High School, eff. end of the 2022-23 school year; Audrey Matson, special services teacher, Sturgis Elementary, eff. end of the 2022-23 school year; Tori Christopherson, special services teacher, Sturgis Brown High School, eff. end of the 2022-23 school year; Joseph Koons, teacher, Sturgis Brown High School, eff. end of the 2022-23 school year; Tate Dewey, teacher, Sturgis Brown High School, eff. end of the 2022-23 school year; Lisa Skovlund, special services teacher, Piedmont Valley Elementary, eff. end of the 2022-23 school year; Amber Fondren, nurse, district-wide, eff. end of the 2022-23 school year. Resignation (Support Staff):

Harleigh Stange, paraprofessional, Piedmont Valley Elementary, eff. 3/3/2023; Jamie McAuliffe, food service worker, Sturgis Williams Middle School, eff. 3/14/2023; Rachel Palmer, head administrative assistant, Stagebarn Middle School, eff. 3/17/2023. Resignation (Extracurricular): Tori Christopherson, volleyball coach, Sturgis Brown High School, eff. end of the 2022-23 school year. Retirement (Certificated): Deb Wilburn, assistant special services director, district-wide, eff. end of the 2022-23 school year; Scott Peterson, teacher, Sturgis Brown High School, eff. end of the 2022-23 school year.

Claims for Payment

AB Bsns, Cpr Ls 1563.76; AB Wldng, Sply 761.87; AJ Sply, Sply 189.45; Advncd Pymnts, Offcls 4067.16; Agnt Fee, 35.60; Amzn, Sply 3366.23; America Inn, Ldgn 890.98; Amck Snd, Mntrng 341.01; Anderson Jon, Rprs 2427.09; API, Rprs 920.20; Apple, Eqpmnt 1732.50; Arch Specialty, Rprs 1169.55; Arch Inc, Svc 49314.00; ASBSD, Sbscrptn 2000.00; ASCD, Rgstrn 974.00; Avery Stefanie, Lnch Rfnd 152.95; Bnntt Trns, Snw Rmvl 3000.00; Bernrd Food, Food 407.59; BH Wtr, Utlty 155.80; BH Chmcl, Sply 8629.54; BH Pst, Srvcs 155.00; BH Pnr, Pblsh 377.45; BHSS, Ttn 7822.60; BH Wrks, Ttn 875.00; Borgen Mercedes, Svc 150.00; Capstn, Sply 564.38; Cashwy, Food 39398.78; Cash, Petty Csh 31.50; CBH Coop, Fuel 2524.60; CDWG, Sply 3432.40, Cntrl Comm Cntr, Rnt Fee, 1110.00; Cntry Bsn, Cps 391.31; Cntylnk, Utlty 59.13, Cheynn HS Rgstrn 339.00; Cty Smmrst, Utlty 223.85; Cmfrt Inn, Ldgng 75.00; Cmmercl Door, Rprs 568.12; Comm Tech, Srvs 235.71; Cmptr Vllg, Rprs 3052.00; Cntry Inn, Ldgng 1571.00; Crscnt Ele, Sply 70.83; Dkta Bus, Actvts 12703.75; Dkta Sply, Sply 198.17, Dys Inn, Ldgn 1571.00; Deadwd Hstry, Svc 72.00; Dlt Dntl, Ins 16300.80; Sinclr, Fuel 47.11; Est Sd Dry, Milk 7896.10; EMC Insrnc, Insrnce 2566.02; Enngng Prpn, Utlty 3555.00; ETS, Rgstrn 495.00; Fbrc Jnctn, Rprs 140.00; Faith Indpnd, Pblshng 272.50; Gldn Wst, Utlty 523.95; Gphr Sprts, Sply 1496.26; Grnd Elctrc, Utlty 668.88; Grcry Mrt, Sply 132.18; Haggerty, Rprs 187.00; Harlows Bus, Srvs 162827.05, Hrrsbrg HS, Rgstrn 341.00, Hauff, Sply 97.00, Heggerty, Sply 97.00; Hrtzberg, Sply 497.46; Hills Sptc, Srvs 225.00; Hllyrd, Eqpmnt 60.78, Hbby Lbby, Sply 156.30; Hyatt, Ldgn 3150.00; Innvtv Offc, Sply 143.32; Jacobs, Rprs 114.96; Jensen Gerri, Mileage 181.56; Jhnson Cntrl, Srvs Agrmnt 8403.78; JW Peppr, Sply 127.99; Kagan Pblshng, Rgstrn 1095.00; Kaplan, Eqmnt 526.92; Kffr Snttn, Utlty 1520.11; Knchts, Sply 365.08; KSB Schl Law, Rgstrn 2250.00; Killy Spply, Sply 783.87; Lazlle Sln, Srvcs 25.56; Lghtng Maintns, Eqpmnt 6301.50; Ls Endz Clnng, Cntrct 20460.00; Lynns, Sply 1441.369; Marco, Cpr Ls 5201.93; Mxmum Vlcty, Sply 159.98, McDrt, Snw Rmvl 2537.50; Meade Food, Sply 483.05; Mnrds, Sply 287.62; Mdc, Utlty 5319.29; Mtchll Schl Dsrct, 1890.00; Mnmnt, Ldgn 150.00; Moser Deanna, Lnch Rfnd 18.80; Ntnl Pen, Sply 380.28; Ntnl Tank, Eqpmnt 26.42; Nies Karras, Lgl Srvcs 638.30; Nmco, Sply 445.24; NW Pp, Sply Eqpmnt 143.31; Ocnr Co, Sply 198.55; Orntl Trdng, Sply 137.94; Pn O Gld, Bread 3079.98; Pearsn Edctn, Suply 217.51; Prfrmnc Fds, Food 24216.29; Pzza Ht, Sply 680.56; Pdmnt Cty, Utlty 1524.60; Pzz Ht, Sply 75.25; Plnk Rd Pblsh, Sply 550.60; Pops Ckie Jr, Sply 160.22; Prnt Mrkt, 323.20, Qlty Inn, Ldgng 1358.00; Quill, Sply 3687.99; Rmkta Inn, Ldgn 141.00; Rpd Fire, Srvcs 450.00; Rpd Rootr, Rprs 425.00; Rsmssn, Rprs 22165.40; Rfs, Utlty 634.99; Rehberg Megan, Mlg 171.67; Rchtrs Tr, Rprs 62.14; Rckng Tree, Snw Rmvl 1530.00; Rnnng, Sply 64.72; Rshmr Offc, 342.56, Sams, Sply

3055.67; Schlstc, Sply 776.39; Schl Spclty, Sply 789.64; Sctt Ptrsn, Sply 103.87; Scll Cnstrctn, Addtn 487390.77; SD Hmn, Ttn 390.69; SD Rtlrs, Rgstrn 150.00, SSFCCLA, Rgstrn 1480.00; Srct Stry, Sply 541.68; Srvll, Mops 2628.53; Srv Safe, Sply 329.05; Smre, Sbscptn 649.50; SNA, Sbscrtptn 155.00; Spcl Olympc, Sply 739.00; Spdy Lb, Mntnc 60.99; Stpls, Sply 234.92; Strgs Ace, Sply 1430.81; Strgs Ecnmcs, Rgstrn, 50.00, Strgs Np, Sply 474.57; Strgs Polce Rsrv, 1120.00, Strgs Tire, Rprs 30.54, Strgs Cty, Utlty 36466.47; Smmt Fire, Srvcs 2206.00; Sn Lf, Ins 3495.72; Sply Shp, Sply 109.80; Tchr Innvtns, Sbsrptn 2520.00; Tmp Technlgy, Sply 22.81; Tie Offc, Ttn 8150.00; tschkr Candace, Lnch Rfnd, 92.00; USD Cntr Dsbly, Pro Delv 300.00; VAMC, Utlty 1122.36; Vsbl Dffrc, Clng Cntrct 9501.75; Vst Prnt, Sply 142.11; Wlcro, Sply 12.87; Wlmrt, Sply 751.74; Wllmrk, Insrnc 222155.00; WR Elctrc, Utlty 1688.55; Wex, Fuel 2800.02; WW Wtr, Utlty 66.00; Zoom, Sply 202.35 Cash Recap for month ending February 28, 2023: General Fund: Begin Bal 566409.16; Petty Cash 100.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 1068752.31; Investments PSBK 4576067.04; Unemployment Savings 11807.02; Investments in CD 406582.89; Investments in CD over 90 Days 1063608.68; Transfer In 156018.58; Revenue: Local Taxes 99070.72; Other Sources 39259.58; State 1216172.06; Federal 109297.54; Other Sources 22865.32; Total Revenue 1486665.22; To Be Acct'd For: 7306092.96; Transfer Out 0.00; Expenditures 1954647.86; Ending Bal February 28, 2023: 5351445.10; Petty Cash 100.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 1092883.89; Investments Savings 4239971.40; Unemployment Savings 11810.64; Investments CD 250593.14; Investments CD over 90 Days 1063608.68; Capital Outlay: Begin Bal 4038611.91; Cash in Bank 6720.92; Investments PSBK 4031890.99; Investments US Treasuries 2014735.94; Funds at Fiscal Agent 5020027.31; Transfer In 0.00, Revenue Local Taxes 63615.62; Other Sources 1796.12; State 0.00; Federal 0.00; Other Sources 6562.06, Total Revenue 71973.80; To Be Acct'd For: 4110585.71; Transfer Out:500000.00; Expenditures 164389.80; Ending Balance: 3446195.91; Cash in Bank: 2331.12; Invest, Savings: 3443864.79; Investments US Treasuries 2520745.19; Funds at Fiscal Agent 5036900.56; Spec Serv: Begin Bal 823081.62; Cash in Bank 87892.73; Investments Savings 735188.89; Revenue Local Taxes 37808.19; Other Sources 907.45; State 54479.00; Federal 74397.00; Other Sources 4263.90; Total Revenue 171855.54; To Be Acct'd For 994937.16; Expenditures 360753.22; Ending Balance as of February 28, 2023 634183.94; Cash in Bank 59183.78; Investment, Savings 575000.16; Investments, CD 0.00; Fund 41: Beg Bal -196396.87; Cash in Bank -196396.87; Revenue: Federal 196396.00; Total Revenue 196396.00; To Be Acct'd For -0.87; Expenditures 487390.77; Ending Bal February 28, 2023 -487391.64; Cash in Bank -487391.64; Food Service: Beg Bal 780237.43; Cash Change 0.00; Cash in Bank 96289.08; Investments, Savings 683948.35; Investments, CD 0.00; Transfers In 0.00; Revenue: State 0.00; Federal 80572.50; Other Sources 82338.78; Total Revenue 162911.28; To Be Acct'd For 943148.71; Transfer Out 0.00; Expenditures 167553.25; End Bal February 28, 2023: 775595.46; Cash Change 0.00; Cash In Bank 115389.13; Investments, Savings 660206.33; Investments of 90 Days 0.00; Enterprise: Beg Bal 126994.78; Cash Change 0.00; Cash in Bank 55494.15; Investments, Savings 71500.63; Revenue; Other Sources 15431.45; Total Revenue 15431.45; To Be Acct'd For 142426.23; Expenditures

14136.45; End Bal February 28: 128289.78; Cash Change 0.00; Cash in Bank 57189.19; Investment, Savings 71668.90; Custodial: Beg Bal 329062.20; Cash in Bank 127725.03; Investments, Savings 151237.17; Investments, CD 50100.00; Revenue: Other Sources 25617.57; Total Revenue 25617.57; To Be Acct'd For 354679.77; Expenditures 27498.62; End Bal February 28: 327181.15; Cash In Bank 130122.38; Investments, Savings 146958.77; Investment CD 50100.00;

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Volunteers

Community members who have volunteered to work in schools throughout the district: Scottie Bruch, middle school track coach.

Conflict of Interest Waivers

No waivers were submitted.

Open Forum

No Open Forum.

Recognitions

The Character Education word of the month for March is "Cooperation," which involves help, assistance, support, teamwork, and working together.

SBHS Speech and Debate Receives Awards

Congratulations to the SBHS Speech and Debate team for their winnings at the District Qualifying Tournament in Sheridan, WY Feb 24-25. The team won the Small School Sweepstakes award and qualified five students for the National Tournament in Phoenix, AZ that will be held in June. In addition to those winnings, the team finished second at the SD State AA Speech and Debate Tournament held in Mitchell March 3-4.

Eric Johnson, Speech & Debate Coach

The South Dakota Forensics Coaches Association has selected Mr. Johnson as the Head Debate Coach of the Year for South Dakota.

First Lego League

Two groups of students from Stagebarn MS competed in the First Lego League competition on Saturday, Jan 28 at the School of Mines. On Saturday, March 4, the Stallion team, comprised of 7th and 8th graders, went to the State Championship in Sioux Falls at Augustana University. The team took 10th place.

Reserve Champion Wool Judging

Joni Spring, a 7th grader at Atall Elementary, won the 4-H Individual as well as the team Reserve Champion Wool Judging in the junior division at the Black Hills Stock Show in February.

Presentations

Eric Johnson, 4-Day School Week

SBHS teacher, Eric Johnson presented data on the 4-day school week proposal for SBHS.

Activities Committee Report

Mr. Wormstadt provided a short summary of the activities committee report that was created by MEA and administration committee members. The report will be shared with the negotiations committee.

FY2024 General Fund and Special Education Budget Review

Business Manager, Brett Burditt provided a brief presentation on the general fund balance and special education fund based on the proposed State Aid increase.

Action Items

Financial Reports

MOTION by Koontz, seconded by Vig, and Carried to approve the Financial Reports as presented.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Adopt School Board Policy BFC: Policy Adoption

MOTION by Cass, seconded by Good, and Carried to waive the second and third reading of School Board Policy BFC: Policy Adoption and adopt the revised policy effective immediately.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Adopt School Board Policy GCNB*: Evaluation of Administrators

MOTION by Vig, seconded by Jutting, and Carried to waive the second and third reading of School Board Policy GCNB*: Evaluation of Administrators and adopt the revised policy effective immediately.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Adopt School Board Policy JFCE: Anti-Bullying/Harassment of Students

MOTION by Good, seconded by Cass, and Carried to waive the second and third reading of School Board Policy JFCE: Anti-Bullying/Harassment of Students and adopt the revised policy effective immediately.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Amend Title I Budget

MOTION by Odegaard, seconded by Koontz, and Carried to amend the Title I budget in the general fund by \$96,500.00 for professional development for district staff and ELL services at Sturgis Elementary and summer school. There will be district-wide training for teachers K-12.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Bargreen Ellingson Bid Package

MOTION by Cass, seconded by Koontz, and Carried to approve the revised kitchen equipment bid package and the authorization to work with Bargreen Ellingson and Scull Construction, to coordinate the order and shipment of the equipment.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Board Decision on Make-Up Student/Staff Days Due to Weather

MOTION by Vig, seconded by Urbaniak, and Carried to amend that teachers attend the staff and recognition banquet in person on Thursday, May 25, in addition to two (2) additional days that will be done through a staff development plan as created by the Curriculum Director and Instructional Council.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Posting of Positions for the 2023-24 School Year

MOTION by Koontz, seconded by Good, and Carried to approve the recommendation to add a 1.0 FTE special education teacher position.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Approve 2023-24 Rural School Calendar

MOTION by Urbaniak, seconded by Spring, and Carried to approve the rural calendar as presented for the 2023-24 school year. The student contact day to be eliminated will be Friday, Jan 12, 2024, and will be a teacher work day.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Nay, Wheeler: Yea

Approve 2024-25 School Calendar

MOTION by Odegaard, seconded by Cass, and Carried to approve the calendar for the 2024-25 as presented. Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

City of Sturgis Woodle Field Lease

MOTION by Jutting, seconded by Koontz, and Carried to approve the Notice of Intent to Renew letter for extension of the Woodle Field lease agreement with the City of Sturgis for an additional five years.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Approve West River Electric ROW

MOTION by Urbaniak, seconded by Odegaard, and Carried to approve the utility easement request from West River Electric for the property in Union Center where the old Depository is located.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Discussion Items

Black Hills Online Learning Procedure

SBHS Principal, Pete Wilson updated the Board on the procedure that is currently in place with BHOLL for students at the high school and middle school level that wish to attend school virtually. The district recommends moving towards online virtual learning as an option for medical reasons or special circumstances. The Board requested additional information be presented at the April Board meeting.

Transfer of Deed

The old depository property in Union Center was not properly transferred over to Meade School District 46-1. School attorney, Eric Nies, has worked with BH Title and prepared a quit claim deed for the parcel of land where the old depository resides to be transferred from Maxwell District to Meade School District 46-1.

Board of Equalization

The third Monday of March is the time of year when local communities review with the Board of Equalization any contested property assessments. The following board members represent the school district: Terry Koontz, Sturgis Board of Equalization; Aaron Odegaard, Piedmont Board of Equalization; Charlie Wheeler, Summerset Board of Equalization and Justin Jutting, Whitewood Board of Equalization. The schedules follow below:

City of Sturgis - 3/20 @ 6:00 pm @ City Hall

City of Summerset - 3/20 @ 6:00 pm @ City Hall

City of Piedmont - 3/20 @ 6:30 pm @ City Hall

City of Whitewood - 3/20 @ 5:20 pm @ City Hall

Bus Route Change Requests

All requests for Meade School District bus route changes for the 2023-24 school year must be submitted to the office of the superintendent by Monday, April 3. Requests that are received by the April 3 deadline will be submitted to the Board at its April board meeting. Those requests will then be referred to the transportation committee for review. Action on the bus route change requests will be taken by the Board at the August board meeting. The following board members are on the Transportation Committee: Joe Urbaniak, Holly Good, Aaron Odegaard and Terry Koontz.

Staff Reception & Recognition Banquet

Mr. Wormstadt is proposing the district hold the Staff Reception and Recognition Banquet the morning of Thursday, May 25, at SBHS west gym as part of a teacher in-service make-up day. All staff and Board members will be present to participate in the banquet and the celebration would continue to be open to families and the public, with breakfast being served instead of dinner. When finished, the teachers would have building meetings and check out for the remainder of the day. The following board members are on the Employee Recognition Committee: Charlie Wheeler, Sandy Cass, Justin Jutting and Joe Urbaniak.

Policy Review(s)

First Reading of School Board Policy JECB: Admission of Non-Resident Students

This is the First Reading of School Board Policy JECB: Admission of Non-Resident Students. The Policy Committee has reviewed the current policy which was combined with Policy JECC: Assignment of Resident Student. The committee recommends splitting policies for clarity.

First Reading of School Board Policy JECC: Assignment of Resident Students

This is the First Reading of School Board Policy JECC: Assignment of Resident Students. The Policy Committee has reviewed the current policy which was combined with Policy JECB: Assignment of Resident Student. The committee chose to split the two policies for clarity.

Reports

Administrators

Board reports are enclosed in the Board packet.

Board Members

Charlie Wheeler mentioned he attended the Stagebarn MS play "It's a Madhouse" and really enjoyed it and gave his props to everyone that helped make it possible.

Aaron Odegaard visited with area community members, coaches, parents and local organizations where they stressed their strong desire to help organize the campus activity facilities within the district and if there is a plan in place for future development at Sturgis Elementary.

BHSSC

Terry Koontz mentioned a presentation was given on the birth-3 services that BHSSC has available where children can be tested and can be placed in the program if parents are interested.

Superintendent

Mr. Wormstadt mentioned negotiations with MEA will begin on Monday, March 27. He provided a brief legislative update on general education and special education revenues. All independent custodial contracts will be brought back to the April school board meeting to be discussed and approved.

Upcoming Calendar Events

March 1 - First Day to Circulate School Board Nominating Petitions

March 13 - Site visit to WW>SBHS

March 16 - Make-Up Snow Day

March 17 - No School (Spring Break)

March 28 - Deadline to Submit School Board Nominating Petitions

April 7 - No School (Easter Break)

April 10 - Make-Up Snow Day

Board Chair declared recess at 8:21 p.m.

Executive Session (SDCL 1-25-2 (SDCL 1-25-2.1 Personnel; 1-25-2.4 Negotiations; and 1-25-2.6b,h School Safety and Security)

MOTION by Vig, seconded by Urbaniak, and Carried to enter into executive session at 8:29 p.m. to discuss SDCL 1-25-2.1 Personnel; 1-25-2.4 Negotiations; and 1-25-2.6b,h School Safety and Security.

Cass: Yea, Good: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Board Members Present: Aaron Odegaard: Present, Charlie Wheeler: Present, Darrell Vig: Present, Holly Good: Present, Joseph Urbaniak: Present, Justin Jutting: Present – via Zoom, Lee Spring: Present, Sandy Cass: Present, Terry Koontz: Present.

Board left executive session at 9:27 p.m.

Adjournment

MOTION by Cass, seconded by Vig, and Carried to adjourn at 9:32 p.m.

Cass: Yea, Good: Yea, Jutting: Absent, Koontz: Yea, Odegaard: Yea, Spring: Yea, Urbaniak: Yea, Vig: Yea, Wheeler: Yea

Charles M. Wheeler, President

Brett Burditt, Business Manager

Tanya Ludwick, Recorder

MEETING MINUTES, Thursday, March 30, 2023
6:00 PM Special Board Meeting (Executive Session to follow)
Board Room, Williams Administration Building

Board Members Present: Aaron Odegaard: Present, Charlie Wheeler: Present, Darrell Vig: Present, Holly Good: Present, Joseph Urbaniak: Present, Justin Jutting: Present, Lee Spring: Present, Sandy Cass: Present, Terry Koontz: Present.

District Personnel Present: Wayne Wormstadt, Brett Burditt and Tanya Ludwick.

Others Present: Jordan Burbach with Arch, Inc., SBHS government students and other community members.

Regular board meeting called to order at 6:00 p.m.

Call meeting to order/roll call

Pledge of Allegiance

Agenda MOTION by Koontz, seconded by Jutting, and Carried to approve the Agenda as presented.

Discussion

Updated Facility Master Plan

Jordan Burbach with Arch, Inc. presented the Facility Master Plan to the Board.

Public Presentations

Mr. Wormstadt is asking three Board members to volunteer and assist him to present the Facility Master Plan that Arch, Inc has provided to the district at the following locations; Stagebarn Middle School, Sturgis Williams Middle School and Central Meade Co. School. The presentations will take place later in April. Dates and presentation times will be decided on at the April board meeting.

Board Chair declared a 5-minute recess at 6:57 p.m.

Executive Session SDCL 1-25-2 (SDCL 1-25-2.1 Personnel; SDCL: 1-25-2.2 Student Related Matters, and 1-25-2.4 Employment Negotiations)

MOTION by Vig, seconded by Cass, and Carried to enter into executive session at 7:01 p.m. to discuss SDCL 1-25-2.1 Personnel; SDCL: 1-25-2.2 Student Related Matters, and 1-25-2.4 Employment Negotiations.

Board Members Present: Aaron Odegaard: Present, Charlie Wheeler: Present, Darrell Vig: Present, Holly Good: Present, Joseph Urbaniak: Present, Justin Jutting: Present, Lee Spring: Present, Sandy Cass: Present, Terry Koontz: Present.

District Personnel Present: Wayne Wormstadt

Board left executive session at 7:48 p.m.

Adjournment

MOTION by Spring, seconded by Vig, and Carried to adjourn at 7:48 p.m.

Charles M. Wheeler, President

Brett Burditt, Business Manager

Tanya Ludwick, Recorder

**ASSOCIATED SCHOOL BOARDS
PROTECTIVE TRUST
WORKERS' COMPENSATION FUND
ADOPTION AND RENEWAL MOTION**

BE IT HEREBY MOVED AND RESOLVED by the Meade School District 46-1 School Board of the Meade School District 46-1, acting pursuant to SDCL ch. 1-24 and SDCL 13-10-3, 13-8-39, and the general authority of SDCL title 13, and hereby adopts, approves, and ratifies the ASB Workers' Compensation Trust Fund Participation Agreement as attached hereto as EXHIBIT A, effective as of the time of adoption of this Motion.

BE IT FURTHER MOVED AND RESOLVED that actions taken under prior versions of the ASB Protective Trust Joint Powers Agreement and Bylaws and ASB Workers' Compensation Trust Fund Participation Agreement since the time and date the District initially joined said Trust are hereby ratified and approved to the same extent and effect as if each amendment thereto had been separately submitted and approved at the time of its adoption.

BE IT FURTHER MOVED AND RESOLVED that the Superintendent and Business Manager are hereby authorized to execute, on behalf of the District, the present ASB Workers' Compensation Fund Participation Agreement as it presently exists and may from time to time be amended and approved pursuant to the Bylaws herein adopted. Each succeeding Participation Agreement changing in any manner the benefits, contributions, or obligations arising under the Workers' Compensation Fund shall be submitted to the Board for approval prior to execution by the Superintendent and Business Manager.


IT IS FURTHER MOVED AND RESOLVED that coverage provided in the ASB Workers' Compensation Fund Participation Agreement shall extend from 12:01 a.m. CST, July 1, 2023, to 12 midnight CST, June 30, 2024. The projected contribution required for such coverage as provided in the ASB Workers' Compensation Fund Participation Agreement is \$38,190.

There is hereby delegated to the Superintendent the authority to carry out, or to further delegate subject to his supervision and responsibility, the obligations of the District identified in the Bylaws approved herein, the Participation Agreement, and the Master Contracts provided by the Trust Administrator. Finally, the Board hereby agrees to indemnify the Trust and its members, pursuant to the process established in the Bylaws approved herein, the full amount of any assessment levied by the Trust Board pursuant to the Bylaws and the full amount of any contribution agreed to in the current or subsequent Participation Agreements approved by the Board as submitted upon proper vouchers.

Done this _____ day of _____, 2023, at _____, South Dakota.

School Board President

I hereby certify that the foregoing Motion was adopted by the Meade School District 46-1 School Board in open session at a regularly-called meeting on the 10 day of April, 2023.



Business Manager

ASSOCIATED SCHOOL BOARDS
PROTECTIVE TRUST
WORKERS' COMPENSATION FUND
PARTICIPATION AGREEMENT

WHEREAS, the Meade School District 46-1 (hereinafter "DISTRICT," "MEMBER," or "EMPLOYER") has, by resolution of its duly-elected school board, adopted the ASB PROTECTIVE TRUST JOINT POWERS AGREEMENT AND BYLAWS;

WHEREAS, the DISTRICT is desirous of receiving workers' compensation coverage as provided in this Agreement and the benefit of coverage under contracts of reinsurance secured by the ASB Protective Trust (hereinafter "TRUST") for all MEMBER DISTRICTS, their officers and employees; and

WHEREAS, the ASB PROTECTIVE TRUST WORKERS' COMPENSATION FUND exists for the purpose of providing workers' compensation coverage for MEMBER DISTRICTS;

NOW THEREFORE BE IT AGREED AS FOLLOWS:

SECTION I
DEFINITIONS

- 1.1. ASBSD -- Associated School Boards of South Dakota.
- 1.2. ASB Protective Trust -- An unincorporated assessable association operating under the laws of the State of South Dakota to provide health, property, workers' compensation, and liability coverage for school districts and their officers and employees in South Dakota (hereinafter referred to as "Trust").
- 1.3. Covered Party -- The MEMBER DISTRICT identified herein.
- 1.4. Employee -- Any full-time, part-time, or temporary individual, whether compensated or not, who provides or provided services authorized by the DISTRICT at the direction and control of the DISTRICT or its authorized agent. The term does not include independent contractors or an independent contractor's officers, employees, and agents. The term does include an enrolled student performing assigned duties without pay in an approved vocational education program away from the school premises as provided in SDCL 62-1-4.1.
- 1.5. Claims Administrator -- Claims Associates, Inc., P.O. Box 1898, Sioux Falls, South Dakota 57101, Telephone: (605) 333-9810, FAX (605) 333-9835.
- 1.6. Trust Administrator -- Associated School Board of South Dakota, 306 East Capitol, Pierre, South Dakota 57501, Telephone (605) 773-2500, FAX (605) 773-2501.
- 1.7. Master Contract -- Any "stop loss," "reinsurance," "insurance contract," "excess coverage contract," "endorsement," or other indemnification agreement approved by the ASB Protective Trust Board of Trustees (hereinafter "Trust Board") providing workers' compensation coverage for all or part of the liability identified herein.

1.8. Work Related Injury, Personal Injury, Compensable Injury, or Claim -- These terms have the same meaning as defined in SDCL title 62.

1.9. Workers' Compensation -- The rights, obligations, limitations, and responsibilities set out in SDCL title. 62 as it may from time-to-time be amended.

1.10. Settlement Amount -- An amount expressed in dollars or otherwise for which a claimant is willing to settle a claim.

1.11. Defense Costs -- All costs incurred by the Trust in defense or prosecution of a claim or action, including attorney's fees.

SECTION II COVERAGE

In consideration of timely payment of the MEMBER'S contribution, as described in this Participation Agreement, the TRUST agrees:

2.1. The TRUST will pay promptly when due those sums that the MEMBER becomes legally obligated to pay on account of compensable injuries or damages to an employee up to the limits set forth herein and only as required by the workers' compensation laws of South Dakota.

2.2. The TRUST will defend any proceeding against the MEMBER seeking compensation on account of a work-related injury and will defend or prosecute any such action before the Department of Labor involving the MEMBER, and any appeal therefrom, either seeking compensation or alleging damages or injuries, even though such claim or proceeding is determined to be groundless, false, or fraudulent. The TRUST may make such investigation, negotiation, and settlement of any claim or action as it deems appropriate and expedient, subject to approval by the MEMBER. Should the MEMBERS governing board refuse to approve such settlement, such MEMBER will be solely and individually liable for any amount, ultimately awarded, including defense costs above the settlement amount, as a result of such claim, and such MEMBER shall indemnify and hold the TRUST harmless for any such amount in excess of the Settlement Amount.

2.3. The TRUST will pay all expenses incurred by the TRUST, all costs taxed against a MEMBER in an administrative proceeding, and all interest accruing after entry of judgment, until the TRUST has paid, tendered payment, or deposited in the court all or part of such judgment that does not exceed the limits of liability established herein. This obligation is subject to the limitations of Section 2.1 and 2.2.

2.4. Benefits payable by the TRUST pursuant to this Participation Agreement apply only to losses and liability arising under the workers' compensation laws and personal injury for claims within the scope of coverage as defined in the Master Contract while the MEMBER is a participating member of the ASB Protective Trust Workers' Compensation Fund and coverage provided pursuant to this Participation Agreement is in effect.

In addition to claims filed during the coverage period, a notice of injury served upon a MEMBER pursuant to SDCL ch. 3-21 or SDCL 62-7-10 and received from the MEMBER by the TRUST prior to the expiration of coverage under this Agreement constitutes a claim under this Agreement.

2.5. Any change in classification, rates, or rating plans that is or becomes applicable to any coverage under this Participation Agreement as a result of a change in any law regulating such coverage or because of any amendment affecting the benefits provided by the Participation Agreement shall commence upon the effective date thereof. Each MEMBER shall maintain records of all information necessary for handling of any claim, suit, or contribution computation of a MEMBER, and shall provide such information to the TRUST at any such time during or after the benefit period as the TRUST may direct.

SECTION III TRUST OBLIGATIONS

The Trust Administrator shall manage and administer the TRUST. The management and administration of the Trust shall be performed by the Trust or its designee upon the direction and advice of the Trust Board and shall include the following authority and obligations, including but not limited to: - The Trust Administrator shall manage and administer the TRUST. The management and administration of the Trust shall be performed by the Trust or its designee upon the direction and advice of the Trust Board and shall include the following authority and obligations, including but not limited to:

- 3.1. Day-to-day member communications.
- 3.2. Board and committee management, meeting management, communication and reporting.
- 3.3. Management of pool documents in accordance with pool record retention requirements (bylaws, board policies, meeting minutes, insurance policies, MOC's membership lists, member communications).
- 3.4. Reviewing and approving certificates of insurance (both incoming and outgoing).
- 3.5. Contract review.
- 3.6. Loss control services, training and advice.
- 3.7. Member services (newsletters, annual reports, education and marketing material, web site, etc.).
- 3.8. Marketing to potential new members (as determined by board policy).
- 3.9. Budget process management and communication.

- 3.10. Financial management and reporting.
- 3.11. Communication with and documentation for regulators.
- 3.12. Coordination of the annual financial audit and annual or semi-annual actuarial studies.
- 3.13. Claims management.
- 3.14. Claims review and litigation management.
- 3.15. Management of external service providers such as the auditor, actuary, broker, TPA and any outsourced services.
- 3.16. Monitor and address emerging risks and exposures to pool and members.
- 3.17. Technology solutions for pool operations and member communications and service.
- 3.18. Answers to coverage questions with input from insurers or reinsurers as appropriate.
- 3.19. Consulting – loss control, claims reviews, ERM, new services/coverages, staffing model.
- 3.20. Strategic/Succession planning.
- 3.21. Providing such reports and documentation as required by any Master Contract.
- 3.22. Preparing and filing reports required by the state or federal government or agencies thereof.
- 3.23. Providing or contracting for loss control and developing and disseminating loss control programs to reduce losses to the MEMBERS.
- 3.24. Establishing rating structures to determine MEMBER contributions, providing billing to MEMBERS for contributions and notices regarding contribution changes and assessments.
- 3.25. Developing programs for TRUST expansion.
- 3.26. Providing billing, collection, and auditing of contributions to the TRUST by MEMBERS.
- 3.27. Evaluation and establishment of reserves for claims.
- 3.28. Investigation and adjusting of claims.
- 3.29. Auditing claim losses and expenses incurred prior to making final payment.
- 3.30. Making payment of compensable property or liability benefits as required under the Master Contract, the Bylaws, and this Participation Agreement.

- 3.31. Negotiating settlements with claimants as authorized or approved pursuant to policies of the Trust Board and securing appropriate releases upon settlement of claims.
- 3.32. Selecting and monitoring attorneys employed to defend claims or suits against the MEMBER or the TRUST.
- 3.33. Monitoring claims for subrogation and undertaking recovery efforts when economically feasible and advisable.
- 3.34. Maintaining reports identifying MEMBERS' claims by category, payments made, and reserves of claims. Such reports shall be available to MEMBERS and each Trustee as required by policies adopted by the Trust Board.
- 3.35. Monitoring frequency and severity of claims' performance of MEMBERS.
- 3.36. Securing insurance coverage, excess insurance coverage, reinsurance, stop loss agreements, endorsements, and other indemnification agreements, both as to specific individual claims and aggregate claims as determined by the Trust Board, and determining the amount of retention for claims, if any, in each area of coverage by the TRUST.
- 3.37. Determining proposed distributions to MEMBERS of excess reserves, if any, based upon the Fund's performance or such criteria as may be established subject to approval and adoption by the TRUST.
- 3.38. Retaining and authorizing outside legal and financial assistance.
- 3.39. Making payment of compensable benefits as required under the workers' compensation laws, the Master Contract or the Bylaws.
- 3.40. Providing such reports and documentation as required by any Master Contract.
- 3.41. Preparing and filing reports required by the state or federal government or agencies thereof.
- 3.42. Providing or contracting for loss control education and developing and disseminating a loss control program.
- 3.43. Establishing rating structures to determine MEMBER contributions, providing billing to MEMBERS for contributions and notices regarding contribution changes and assessments.
- 3.44. Securing excess insurance coverage, reinsurance, stop loss agreements, endorsements, and other indemnification agreements, both as to specific individual claims and aggregate claims as determined by the Trust Board, and determining the amount of TRUST retention for claims in each area of coverage.
- 3.45. Developing programs for TRUST expansion.

- 3.46. Determining and recommending to the Fund's Board, the distribution of excess reserves, if any, to MEMBERS, based upon performance of the Fund.
- 3.47. Providing billing, collection, and auditing of contributions to the TRUST by MEMBERS.
- 3.48. Retaining and authorizing outside legal and financial assistance and services.
- 3.49. Costs for administrative services provided to MEMBERS will be based upon a percentage of contribution earned and to include local agent fees, if any, and will be charged to the loss fund in an amount not to exceed ten percent (10%) per coverage year.

SECTION IV MISCELLANEOUS

4.1. MEMBERS Contribution. MEMBERS contributions will be individual, based upon the budgeted employee payroll. Annually, at the anniversary of the contract, an audit will be conducted to determine the actual payroll and contribution for each MEMBER. Adjustments to projected contributions will be based upon the audit.

Contribution rates approved by the TRUST will be used to determine standard contributions for each MEMBER. In a MEMBERS initial year, such MEMBERS experience modification, as established by the National Counsel of Compensation Insurance, will be used. If no modification rate has been established, the Claims Administrator will provide an experience modification factor.

4.2. New Member. Upon admission, a NEW MEMBER shall be required to maintain membership in the TRUST for a minimum period of three (3) consecutive years, unless the TRUST is terminated prior to the expiration of such period. Any NEW MEMBER that joins the TRUST after July 1, but before January 1 of the Fiscal Year, shall be allowed to apply that time in the TRUST toward the first year of their three (3) year initial commitment. Any NEW MEMBER that joins the TRUST between January 1 and June 30 of the Fiscal Year may not apply that time in the TRUST for the first year of the three (3) year initial commitment. A NEW MEMBER who fails to maintain membership in the TRUST for a minimum of three (3) consecutive years as set forth in this section shall pay to the TRUST, within thirty (30) days of TRUST membership termination, and amount equal to contribution applicable to the years of membership remaining in the TRUST.

4.3. Membership. Membership in the TRUST is subject to approval pursuant to policies of the Trust Board and subject to the provisions of the Trust Bylaws.

SECTION V
WRITTEN NOTICE AND TERMINATION

5.1. A MEMBER must provide board approved written notice of its intention of receiving bids or quotes for a subsequent coverage year, **no later than December 1 of any coverage year**. Once written notice is given by the MEMBER, the member will be considered a new add and shall require ASBPT board approval to rejoin the pool. Failure of a MEMBER to provide board approved written notice to obtain bids/quotes by **December 1** and of its decision not to renew coverage for a subsequent coverage year **no later than April 1 of any coverage year** shall constitute a binding commitment on the part of the MEMBER to renew membership for another year at the contribution rate established by the Trust Administrator prior to the renewal date. A MEMBER that provides written notice of its intention to seek bids/quotes and then stays with the TRUST is not allowed to submit notice for bids/quote for another 36 months. If a MEMBER provides written notice of its intention to seek bids/quotes and then stays with the TRUST, and then within the next 24 months submits notice for bids/quotes, the MEMBER's participation in the Trust shall terminate at the end of the coverage year then in effect and the MEMBER shall pay to the TRUST, as liquidated damages pursuant to SDCL 53-9-5, an amount equal to contribution applicable to the months of membership remaining in the TRUST. A MEMBER that provides written notice of its decision not to renew coverage and leaves the TRUST, or whose membership is terminated as set forth in this section, is not allowed to rejoin the TRUST for the consecutive 24 months.

5.2. A MEMBER may be terminated from membership as set forth in the Trust Bylaws. In addition, failure or refusal of a MEMBER to cooperate, participate, and assist in the defense of a claim or proceeding against the MEMBER shall constitute grounds for termination of membership, subject to review by the Trust Board. Failure to cooperate, participate, and assist in the defense of any claim shall also void coverage if such failure to cooperate is not rectified upon written notice.

SECTION VI
ENTIRE AGREEMENT

6.1. This Participation Agreement, together with the Trust Fund Bylaws, the applicable Master Contracts, if any, as limited by SDCL tit. 62, constitute the entire agreement between the parties and may not be changed or altered, except in writing approved by all signatories to this Participation Agreement

6.2. This Participation Agreement shall be construed under the laws of the State of South Dakota, not including the conflict of law provisions as enunciated by the South Dakota Supreme Court or enacted by the Legislature.

SECTION VII
MEMBERS OBLIGATIONS

Each MEMBER agrees to be bound by all of the terms of the Trust Bylaws, as amended from time to time, and to abide by the rules, regulations, and policies promulgated by the Trust Board for administration of the TRUST. In addition, each MEMBER shall:

7.1. When a work-related injury to an employee covered by this Participation Agreement occurs, the MEMBER shall IMMEDIATELY complete the EMPLOYER'S First Report of Injury form, promulgated by the South Dakota Department of Labor, and file the form with the Department of Labor and provide a copy to the Claims Administrator. Failure of the EMPLOYER to provide First Report of Injury as required by this Section and SDCL 62-6-2 shall void coverage under this Participation Agreement as to such injury.

7.2. Provide employees with a form for notifying the EMPLOYER of the occurrence of an injury. The EMPLOYER shall notify all employees, in a manner calculated to come to their attention, of the requirement that the employee provide notice to the EMPLOYER of work-related injury within three (3) business days after its occurrence. **Failure of the employee to give the notice may result in no coverage under the workers' compensation laws of South Dakota.**

7.3. Initiate and maintain a loss control program and follow recommendations of the TRUST, its Claims Administrator, Trust Administrator, and Risk Manager, if any, to promote the general welfare of its employees and the safety of their working environment. Each MEMBER remains solely and individually responsible for all decisions concerning its safety program and practices, and may not rely upon the evaluation of TRUST agents, if any, in making final decisions concerning the MEMBER'S safety programs and risk management practices.

7.4. If any notice of employee injury or claim is made or other proceeding is brought against the MEMBER under the workers' compensation laws of South Dakota, the MEMBER shall IMMEDIATELY transmit to the Claims Administrator and Trust Administrator any demand, notice of injury, summons, or other process received, and prepare such claim forms as may be required by the workers' compensation laws of South Dakota, the TRUST, or the Claims Administrator to process such proceeding, or claim. Failure of the MEMBER to provide a copy of any summons or complaint or a petition for or notice of hearing before the South Dakota Department of Labor received by the MEMBER within ten (10) days of service thereof, or within ten (10) days of admitting service thereto, shall void coverage under this Participation Agreement.

7.5. The MEMBERS shall cooperate with the TRUST and the assigned attorneys and, upon request, shall attend hearings and trials and shall assist in effectuating and implementing settlements, securing and giving evidence, providing documents, gaining the attendance of witnesses, and otherwise fully cooperate in the conduct of hearings or proceedings. The MEMBER shall not, except at its own cost which shall not be reimbursed by the TRUST, voluntarily make any payment, assume any obligation, or incur any expense other than for immediate emergency medical services, unless such expenditure shall have been preapproved by the TRUST, the assigned attorney, or the Claims Administrator.

7.6. Each MEMBER shall make prompt payment of all contributions and assessments as required by this Participation Agreement and the Trust Bylaws.

7.7. The MEMBER does hereby appoint the Trust Administrator as agent to act on the MEMBERS behalf to file reports, confess judgment, or to arrange for payment of claims,

medical expenses, and other costs and to do all things required or necessary insofar as they affect the MEMBERS liability, subject to Section 2.2 herein. The MEMBER hereby appoints the attorney designated by the Executive Director of the ASBSD or his designee to represent the MEMBER in any proceeding for which a defense or prosecution is undertaken.

7.8. The MEMBER agrees that upon payment of any loss or the incurring of any expense or liability by the TRUST under this Participation Agreement, the TRUST is subrogated to the extent of such payment or liability to all rights of the MEMBER against any person or other entity legally responsible for such damages or losses. The MEMBER agrees to execute a specific subrogation agreement as necessary, and to render all reasonable assistance, other than pecuniary assistance, to affect recovery under the rights of subrogation transferred herein and shall refrain from any act or omission which will likely impair such right of subrogation.

7.9. The Trust Board, its designee, the Claims Administrator, or the Trust Administrator, and any of their agents, servants, employees, or attorneys are permitted at all reasonable times to inspect the MEMBERS workplaces, plants, works, machinery, buildings, records, and appliances relating in any manner to the subject of this Participation Agreement, and shall be permitted, within three (3) years following closure of any claim, to inspect any contract, document, or other record which shows or would tend to show or verify contributions which are payable or were paid to the TRUST. So long as a claim is pending against a MEMBER and being defended by the Trust, the obligation to cooperate and assist in the defense shall remain in force regardless of whether membership continues.

7.10. The MEMBER by adoption of this Participation Agreement; hereby elects to treat officials of the district, including school board members, as employees per SDCL 62-1-2 for the purposes of workers' compensation coverage while in the performance and scope of their duties.

SECTION VIII MAXIMUM COVERAGE LIMITATIONS

As to any COMPENSABLE INJURY under this Agreement as specified in the Master Contract, pursuant to the workers' compensation laws of South Dakota, the maximum liability undertaken by the TRUST for any single occurrence is based on required statutory South Dakota workers' compensation benefits.

8.1. For employer liability, when an election is made by an employee under SDCL 62-4-38 or otherwise, Two Million Dollars (\$2,000,000).

SECTION IX CONTRIBUTION AND TERM OF COVERAGE

The projected contribution payable for coverage under this Participation Agreement is as set forth in the Adoption and Renewal Motion, attached hereto and incorporated herein by this reference, if duly executed by an authorized representative of the TRUST and approved by the MEMBERS governing board. Coverage is on an annual basis or such shorter period of time as

specifically identified in said Adoption and Renewal Motion. Coverage shall be deemed continuing unless terminated as provided herein.

IN WITNESS WHEREOF, the Superintendent hereby acknowledges participation in the Workers' Compensation Fund as indicated below.

Meade School District 46-1

School Superintendent

Date

I HEREBY CERTIFY that the School Board has, by motion duly passed in open session, authorized the execution of this Participation Agreement on behalf of the District.



Business Manager

4-10-23

Date

**ASSOCIATED SCHOOL BOARDS
PROTECTIVE TRUST
SOUTH DAKOTA SCHOOL DISTRICT BENEFITS FUND
ADOPTION AND RENEWAL MOTION**

BE IT HEREBY MOVED AND RESOLVED by the Meade School District 46-1 School Board of the Meade School District 46-1, acting in pursuant to SDCL ch. 1-24 and SDCL 13-10-3, 13-8-39, and the general authority of SDCL title 13, and hereby adopts, approves, and ratifies the South Dakota School District Benefits Fund Participation Agreement as attached hereto as EXHIBIT A, effective as of the time of adoption of this Motion.

BE IT FURTHER MOVED AND RESOLVED that the Protective Trust Joint Powers Agreement and Bylaws are hereby adopted, and further that actions taken under the ASB Protective Trust Joint Powers Agreement and Bylaws and the South Dakota School District Benefits Fund Participation Agreement since the time and date the District initially joined said Trust are hereby ratified and approved to the same extent and effect as if each amendment thereto had been separately submitted and to the Board for approval prior to execution by the Superintendent and Business Manager.

BE IT FURTHER MOVED AND RESOLVED that the Superintendent and Business Manager are hereby authorized to execute, on behalf of the District, the present South Dakota School District Benefits Fund Participation Agreement as it presently exists and may from time to time be amended and approved pursuant to the Bylaws herein adopted. Each succeeding Participation Agreement changing in any manner the benefits, contributions, or obligations arising under the South Dakota School District Benefits Fund shall be submitted to the Board for approval prior execution by the Superintendent and Business Manager.

IT IS FURTHER MOVED AND RESOLVED that coverage provided in the South Dakota School District Benefits Fund Participation Agreement shall extend from 12:01 a.m. CST, July 1, 2023 to 12 midnight CST, June 30, 2024. The contribution required for such coverage is as set forth in the attached EXHIBIT A renewal letter and by this reference incorporated herein.

There is hereby delegated to the Superintendent the authority to carry out, or to further delegate subject to his supervision and responsibility, the obligations of the District identified in the Bylaws approved herein, the Participation Agreement, and the

Master Contracts provided by the Trust Administrator. Finally, the Board hereby agrees to indemnify the Trust and its members, pursuant to the process established in the Bylaws approved herein, the full amount of any assessment levied by the Trust Fund Board, including termination contribution, pursuant to the Bylaws and the full amount of any contribution agreed to in the current or subsequent Participation Agreements approved by the Board as submitted upon proper vouchers.

Done this _____ day of _____, 2023, at _____ South Dakota.

School Board President

I hereby certify that the foregoing Motion was adopted by the Meade School District 46-1 School Board in open session at a regularly-called meeting on the 10th day of April, 2023.



Business Manager

ASSOCIATED SCHOOL BOARDS PROTECTIVE TRUST
SOUTH DAKOTA SCHOOL DISTRICT BENEFITS FUND
PARTICIPATION AGREEMENT

WHEREAS, the Meade School District 46-1 (hereinafter "DISTRICT," "MEMBER," "PLAN SPONSOR," or "EMPLOYER") has, by resolution of its duly-elected governing body, adopted the ASB PROTECTIVE TRUST JOINT POWERS AGREEMENT AND BYLAWS;

WHEREAS, the DISTRICT is desirous of receiving health benefit coverage as provided in this Agreement and the "SUMMARY PLAN DESCRIPTION" (hereinafter "SPD"), incorporated herein by this reference, for each named employee eligible for coverage and listed on the "Enrollment Form" provided by the EMPLOYER (hereinafter "COVERED EMPLOYEE");

WHEREAS, the SOUTH DAKOTA SCHOOL DISTRICT BENEFITS FUND (hereinafter "Benefit Fund") exists for the purpose of providing health care coverage for MEMBER DISTRICT employees; and WHEREAS, the ASSOCIATED SCHOOL BOARDS OF SOUTH DAKOTA (hereinafter "ASBSD") has been designated as the "Trust Administrator" herein;

NOW THEREFORE BE IT AGREED AS FOLLOWS:

SECTION I
DEFINITIONS

- 1.1. ASBSD -- Associated School Boards of South Dakota.
- 1.2. ASB Protective Trust -- An unincorporated assessable association operating under the laws of the State of South Dakota to provide health, property, worker's compensation, and liability coverage for school districts and public agencies which have elected to participate in a pool arrangement and their employees in South Dakota (hereinafter referred to as "TRUST").
- 1.3. Benefit Fund -- The South Dakota School District Benefits Fund, as well as its Claims Supervisor or other designated entity.
- 1.4. Claims Supervisor -- Wellmark BCBS of SD, 1601 W Madison Street, Sioux Falls, SD 57104, Phone 1-800-831-4818.
- 1.5. Covered Employee -- An eligible employee, defined as an "eligible member" in the "SUMMARY PLAN DESCRIPTION," who has completed the enrollment form, whose name and social security number has been reported to the Trust Administrator, and for whom the contribution has been made.
- 1.6. Coverage Period -- The term of this Agreement is one year. Coverage shall be on a monthly basis. Coverage shall be deemed continuing unless terminated as provided herein or when the EMPLOYER fails to make timely monthly contributions.
- 1.7. Date of Termination -- A date not less than ninety (90) days from receipt of notice of termination by the Trust Administrator.

1.8. Earned Contribution -- Active Employee, Retiree and COBRA revenue received by the FUND from a MEMBER for a specific month.

1.9. Health Care Coverage or Plan -- Health care benefits, as elected by the Plan Sponsor, and employee, may include medical and life, as provided in the then current version of the applicable "SUMMARY PLAN DESCRIPTION" for the plan the employee is enrolled at the time of a claim, including amendments thereto, and as further defined and limited in this Agreement and the Trust Bylaws.

1.10. Total Earned Contribution -- Active Employee, Retiree and COBRA revenue received by the FUND from all MEMBERS in aggregate on an annual basis.

1.11. Trust Administrator -- Associated School Boards of South Dakota, 306 East Capitol, Pierre, South Dakota 57501, Telephone (605) 773-2500, FAX (605) 773-2501.

SECTION II OBLIGATION OF PARTICIPATING EMPLOYER

2.1. **Contribution.** Each participating EMPLOYER shall be responsible for prompt and timely payment of the applicable contribution. The contribution, which includes the employer and employee portions, shall be paid **monthly** by the EMPLOYER. The amount of contribution required is as set forth in the Adoption and Renewal Motion, attached hereto, and incorporated herein by this reference, upon approval by the MEMBER'S governing board. Contribution amounts are calculated on an annual basis or such shorter period as may be agreed upon. **The District's contributions are due on the first of each month and is delinquent after the fifth day. Delinquent accounts will accrue interest and penalties.**

2.2. **Eligibility.** The EMPLOYER shall track and maintain employee eligibility at all times in accordance to the **ASSOCIATED SCHOOL BOARDS PROTECTIVE TRUST ADMINISTRATIVE PROCEDURES FOR ELIGIBILITY FOR GROUP HEALTH COVERAGE** document contained within the SPD and adhere to the EMPLOYER'S own expressly stated hours of eligibility and effective date of coverage within the guide. The EMPLOYER shall notify the FUND through the EMPLOYEE enrollment or change in eligibility process of any employee change in eligibility at the end of each month. If it is discovered that any claims have been paid by the FUND or the FUND's stop loss carrier on a non-eligible employee, such claims shall be the responsibility of the EMPLOYER, who shall reimburse the FUND and/or the FUND's stop loss carrier, whichever is applicable, for all such paid claims.

2.3. **Notice of Enrollment and Unenrollment.** In addition to executing and returning this Agreement and its attachments and promptly complying with the requirements of the ASB Trust Bylaws, the EMPLOYER shall provide the Trust Administrator with a completed enrollment form for each eligible employee when hired or added and provide monthly notice of and date that each eligible employee is terminated, deleted, or removed from the group along with the payment of the contribution.

2.4. **Confidentiality.** The EMPLOYER will keep all medical information regarding a covered employee separate from the employee's personnel file and will comply with the provisions of all applicable state and federal law with respect to confidential medical information.

2.5. **COBRA.** Each EMPLOYER shall provide timely notice of coverage under the Consolidated Omnibus Budget Reconciliation Act (COBRA) to each employee who loses health coverage under the Benefit Fund or whose eligible spouse or eligible dependents lose health coverage under the Benefit Fund and shall provide to the Trust Administrator a copy of the affected employee's or qualified beneficiary's written election to continue or decline coverage under COBRA. Failure of the EMPLOYER to give timely notice of COBRA coverage to an eligible employee or qualified beneficiary shall result in the EMPLOYER being responsible for providing COBRA continuation coverage for any affected employee or qualified beneficiary. The cost for continuing coverage under COBRA shall be no more than one hundred two percent (102%) of the rate for the affected employee's or qualified beneficiary's coverage. Payment of contributions for continuing coverage under COBRA is the affected employee's responsibility or, if elected by the EMPLOYER, the EMPLOYER's responsibility. Failure of the affected employee to make timely payment shall terminate COBRA coverage. Payment made by the affected employee must be received within the allowable timeframe according to COBRA regulations.

2.6. **Providing Plan Information.** The EMPLOYER shall at the time of enrollment and thereafter annually provide a copy of the current and applicable SUMMARY PLAN DESCRIPTION to each covered employee and may advise the employees that this Participation Agreement together with the ASB Trust Bylaws apply to the employee's coverage which are available for inspection without charge during business hours at the EMPLOYER'S business office. The EMPLOYER shall advise all covered employees that the provisions of this Participation Agreement and the ASB Trust Bylaws are binding requirements of coverage, and that the SPD is only a description of benefits.

2.7. **Health and Safety Conditions.** The EMPLOYER agrees to not knowingly allow any condition to exist in the workplace which is detrimental to the health and safety of the covered employees. The EMPLOYER agrees to allow the Benefit Fund, its Trust Administrator, Claims Supervisor, or the designee of any of them, to inspect the EMPLOYER'S premises in order to determine whether any condition detrimental to the health or safety of the covered employees exists. The EMPLOYER acknowledges that neither the Trust Administrator nor the Claims Supervisor is obligated to make any inspection or recommendation with regard to health and safety conditions.

SECTION III OBLIGATIONS OF THE BENEFIT FUND

3.1. **Coverage.** The Benefit Fund agrees to provide coverage for eligible claims by covered employees timely submitted as described in the applicable SPD for the plan in which such covered employee is enrolled at the time of a claim.

3.2. **Claims Forms.** The Benefit Fund shall provide to the EMPLOYER an adequate number of claim forms for use by covered employees in submitting claims.

SECTION IV
TRUST OBLIGATIONS

4.1 **Management and Administration.** The Trust shall manage and administer the TRUST. The management and administration of the Trust shall be performed by the Trust or its designee upon the direction and advice of the Trust Board

4.2 **Authority and Obligations.** Management and administration of the Trust shall include, but not be limited to, the following authority and obligations:

- (1) Evaluation and establishment of reserves for claims.
- (2) Investigation and adjusting of claims.
- (3) Making payment of compensable benefits as required under the Bylaws, this Participation Agreement, and the applicable Summary Plan Description.
- (4) Negotiating settlements of claims or suits against the MEMBER or TRUST as authorized or approved pursuant to policies of the Trust Board and securing appropriate releases upon settlement of claim.
- (5) Selecting and monitoring attorneys employed to defend claims or suits against the MEMBER or the TRUST.
- (6) Monitoring claims for subrogation and undertaking recovery efforts when economically feasible and advisable.
- (7) Maintaining reports identifying MEMBERS' claims by category, payments made, and reserves of claims. Such reports shall be available to MEMBERS and each Trustee as required by policies adopted by the Trust Board.
- (8) Providing such reports and documentation as required by any applicable Summary Plan Description.
- (9) Preparing and filing reports required by the state or federal government or agencies thereof.
- (10) Providing or contracting for loss control and developing and disseminating loss control programs to reduce losses to the MEMBERS.
- (11) Monitoring frequency and severity of claims' performance of MEMBERS.
- (12) Establishing rating structures to determine MEMBER contributions, providing billing to MEMBERS for contributions and providing notices to MEMBERS regarding contribution changes and assessments.

(13) Securing insurance coverage, excess insurance coverage, reinsurance, stop loss agreements, endorsements, and other indemnification agreements, both as to specific individual claims and aggregate claims as determined by the Trust Board, and determining the amount of retention for claims, if any, in each area of coverage by the TRUST.

(14) Developing programs for TRUST expansion.

(15) Determining proposed distributions to MEMBERS of excess reserves, proposed payment of assessments, if any, based upon the Fund's performance or such criteria in accordance to the ASB Protective Trust By-Laws.

(16) Providing billing, collection, and auditing of contributions to the TRUST by MEMBERS.

(17) Retaining and authorizing outside legal and financial assistance.

(18) Entering into an Administrative Services Agreement with a third party delegating the responsibilities and authorities of management of the Trust Obligations upon the approval and advice of the Trust Board

(19) Performing an annual audit in accordance to the ASB Protective Trust By-Laws.

SECTION V TERM OF AGREEMENT

5.1. **Termination.** This Agreement can be terminated by mutual agreement in writing at any time. Failure of the participating EMPLOYER, or an employee under continuing COBRA coverage, to timely pay the contribution **terminates the coverage as of the last day for which the full premium was paid or voids the coverage ab initio (from the beginning) if the premium was never paid.**

5.2. **Coverage Commencement.** Notwithstanding any other coverage or benefit year identified in any coverage plan document, coverage under this Participation Agreement will commence on the day indicated in the adoption and renewal motion as prepared by the Fund, contingent upon receipt by the Benefit Fund of the timely payment of each monthly contribution from the MEMBER. In the event the due date of any contribution falls on a weekend or holiday, the contribution must be received by the following business day.

5.3 **Renewal and Notice of Termination.** Coverage under this Participation Agreement shall continue for another year term unless a MEMBER provides board approved written notice of its intention not to renew coverage for a subsequent coverage year **no later than April 30th** of any coverage year. Failure to notify the Trust Administrator as provided herein is a binding commitment on the part of the MEMBER to renew membership for another year at the contribution rate established by the Trust Administrator prior to the renewal date.

5.4 **Non-Timely Notice of Termination.** In the event that the participating MEMBER fails to provide notice in accordance with Section 5.3 herein of its intention not to renew coverage, payment of three (3) months Earned Contribution will be required. The three (3) months of

Earned Contribution will be calculated by using the highest one (1) month of Earned Contribution dating back to the preceding July 1 prior to when the absence of timely notice was received by the Trust Administrator. That highest monthly amount will be multiplied by three (3) to equal the amount due by the MEMBER prior to termination. Payment is due within sixty (60) days of receiving an invoice from the Trust Administrator and a ten percent (10%) monthly finance charge will be applied to the balance due if payment is not received in that timeframe. The finance charge will be compounded for each additional month the balance is outstanding past the 60 days. Non-timely notice of terminating coverage does not relieve the MEMBER of any outstanding assessments and other participation termination requirements outline in this participation agreement or by-laws. Non-timely notice of termination shall constitute abandonment of the MEMBER'S right to any future distribution of excess reserves. **See Appendix A for example.**

5.5. **Early Termination.** In the event a MEMBER seeks to withdraw prior to the end of the coverage year it shall provide a ninety (90) day board approved written notice of termination and payment of three (3) months Earned Contribution will be required. The three (3) months of Earned Contribution will be calculated by using the highest one (1) month of Earned Contribution dating back to the preceding July 1 prior to when the absence of timely notice was received by the Trust Administrator. That highest monthly amount will be multiplied by three (3) to equal the amount due by the MEMBER prior to termination. Payment is due within sixty (60) days of receiving an invoice from the Trust Administrator and a ten percent (10%) monthly finance charge will be applied to the balance due if payment is not received in that timeframe. The finance charge will be compounded for each additional month the balance is outstanding past the 60 days. Early termination of coverage does not relieve the MEMBER of any outstanding assessments and other participation termination requirements outline in this participation agreement or by-laws. Early termination shall constitute abandonment of the MEMBER'S right to any future distribution of excess reserves. **See Appendix A for example.**

5.6. **Obligations Upon Termination.** Termination of this Agreement shall not relieve the participating MEMBER of its obligation to ensure the MEMBER is leaving the FUND in sound financial position and at least one of the following provisions will be enforced upon termination:

(1.) If the ending audited Net Position of the FUND at the conclusion of the fiscal year ending in this agreement is less than twelve percent (12%) of the FUND'S audited Total Earned Contribution for that fiscal year the MEMBER will be responsible for additional Earned Contribution before fully terminating from the FUND. The terminating MEMBER will be responsible for a pro-rated amount of the difference between the product of twelve percent (12%) of Total Earned Contribution less the actual audited ending Net Position for that fiscal year. The difference will be multiplied by the MEMBER'S percentage of overall Earned Contribution the terminating entity contributed to the FUND'S Total Earned Contribution for that fiscal year. In addition, the MEMBER will be responsible for one (1) month of Earned Contribution to be fully terminated from the fund. The one (1) month of Earned Contribution due will be calculated by using the highest one (1) month of Earned Contribution dating back to the preceding July 1 multiplied by one (1).

See Appendix B for example.

(2.) If the ending audited Net Position of the FUND at the conclusion of the fiscal year ending in this agreement is equal to or greater than twelve percent (12%) of Total

Earned Contribution the MEMBER will be responsible for one (1) month of Earned Contribution to be fully terminated from the FUND. The one (1) month of Earned Contribution due will be calculated by using the highest one (1) month of Earned Contribution dating back to the preceding July 1 multiplied by one (1).

See Appendix C for example.

Payment, in accordance with the provisions in Sections 5.6.1. and 5.6.2, is due within sixty (60) days of receiving an invoice from the Trust Administrator and a ten percent (10%) monthly finance charge will be applied to the balance due if payment is not received in that timeframe. After sixty (60) days, the finance charge will be compounded for each additional month the balance is outstanding past the 60 days.

5.7. Contributions After Termination. Notice of termination of this Agreement shall not relieve the participating MEMBER of its obligation to pay contributions through the date of termination of the agreement and assessments made against MEMBERS, which occurred during the MEMBER'S participation, nor shall it relieve the participating MEMBER of any continuing obligation assumed through their adoption of the ASB Trust Bylaws. The fund reserves the right to require additional or supplemental contributions, in the form of a member assessment, from each participating MEMBER for any fund year in which the initial contributions are inadequate to pay benefits, costs of operation or other expenses of the program subject unless limited to provisions of the Assessment Memorandum of Understanding entered into in Fiscal Year 2017. Such additional or supplemental contribution may be assessed within the immediate subsequent fund year upon any MEMBER who participated in the fund during the previous such fund year in which there are inadequate contributions, regardless of whether MEMBER is participating in the fund at the time of such member assessment.

In WITNESS WHEREOF, the Superintendent hereby acknowledges participation in the South Dakota School District Benefits Fund as indicated below.

Meade School District 46-1

School Superintendent

Date

I HEREBY CERTIFY that the School Board has, by motion duly passed in open session, authorized the execution of this Participation Agreement on behalf of the District.



Business Manager

4-10-23

Date

Appendix A

School District A example for Sections 5.4 & 5.5 (early termination or non-timely notice of non-renewal and if Net Position is less than 12% of Total Earned Contribution)

Month	Earned Premium	
July	\$27,491	
August	\$27,675	
September	\$27,583	
October	\$29,813	Highest one month
November	\$27,376	
December	\$27,376	
January	\$27,376	
February	\$27,376	
March	\$27,376	
April	\$27,376	
May	\$28,850	
June	\$28,017	
Total	\$333,685	
% of Overall Earned Contribution of the Fund: 3%		

FUND Ending Net Position example of less than 12% of Total Contributions Earned

Total Contributions Earned for FY 2XX1:	\$11,122,833
Target Ending Net Position for FY 2XX1:	\$1,334,740
Target % of Net Position to Total Earned Contributions:	12%

Example Actual Ending Net Position for FY 2XX1:	\$900,000
Actual % of Net Position to Total Earned Contributions:	8%

Target Ending Net Position for FY 2XX1:	\$1,334,740
Actual Ending Net Position for FY 2XX1:	<u>\$900,000</u>
Difference	\$434,740

School District A % of overall Total Earned Contribution: 3%

School District A responsibility to leave the fund in sound financial position:

\$13,042 (\$434,740 x 3%)

Total Termination Contribution amounts for Sections 5.4 & 5.5 example:

Highest one month of premium times three:	\$29,813 x 3=	\$89,439
Responsibility to leave the fund in sound financial position:		\$13,042
Total Termination Responsibility:		\$102,481

Appendix B

School District A example for Section 5.6.1(termination with Net Position less than 12% of Total Earned Contribution with timely notice of non-renewal)

Month	Earned Premium	
July	\$27,491	
August	\$27,675	
September	\$27,583	
October	\$29,813	Highest one month
November	\$27,376	
December	\$27,376	
January	\$27,376	
February	\$27,376	
March	\$27,376	
April	\$27,376	
May	\$28,850	
June	\$28,017	
Total	\$333,685	
% of Overall Earned Contribution of the Fund: 3%		

FUND Ending Net Position example of less than 12% of Total Contributions Earned

Total Contributions Earned for FY 2XX1: \$11,122,833
 Target Ending Net Position for FY 2XX1: \$1,334,740
 Target % of Net Position to Total Earned Contributions: 12%

Example Actual Ending Net Position for FY 2XX1: \$900,000
 Actual % of Net Position to Total Earned Contributions: 8%

Target Ending Net Position for FY 2XX1: \$1,334,740
 Actual Ending Net Position for FY 2XX1: \$900,000
 Difference: \$434,740

School District A % of overall Total Earned Contribution: 3%

School District A responsibility to leave the fund in sound financial position:

\$13,042 (\$434,740 x 3%)

Total Termination Contribution amounts for Section 5.6.1 example:

Highest one month of premium times two: \$29,813 x 1 = \$29,813
 Responsibility to leave the fund in sound financial position: \$13,042
Total Termination Responsibility: \$42,855

Appendix C

School District A example for Section 5.6.2 (termination with Net Position greater than 12% of the Total Earned Contribution.

Month	Earned Premium	
July	\$27,491	
August	\$27,675	
September	\$27,583	
October	\$29,813	Highest one month
November	\$27,376	
December	\$27,376	
January	\$27,376	
February	\$27,376	
March	\$27,376	
April	\$27,376	
May	\$28,850	
June	\$28,017	
Total	\$333,685	
% of Overall Earned Contribution of the Fund: 3%		

FUND Ending Net Position example of greater 12% of Total Contributions Earned

Total Contributions Earned for FY 2XX1: \$11,122,833
 Target Ending Net Position for FY 2XX1: \$1,334,740
 Target % of Net Position to Total Earned Contributions: 12%

Example Actual Ending Net Position for FY 2XX1: \$2,002,110
 Actual % of Net Position to Total Earned Contributions: 18%

Target Ending Net Position for FY 2XX1: **Not Applicable**
 Actual Ending Net Position for FY 2XX1: **Not Applicable**
 Difference: **Not Applicable**

School District A % of overall Total Earned Contribution: 3%

School District A responsibility to leave the fund in sound financial position:

Not Applicable

Total Termination Contribution amounts for Section 5.6.2 example:

Highest one month of premium time two: \$29,813 x 1 = \$29,813
 Responsibility to leave the fund in sound financial position: **Not Applicable**
Total Termination Responsibility: \$29,813

Meade School District
Claims for Payment
April 10, 2023

Vendor	Description	Amount
A&B BUSINESS	MAINTENANCE SBHS	147.50
A&B BUSINESS	COPIES	376.49
A&B BUSINESS	COPIER LEASE	1,281.34
	VENDOR TOTAL	<u>1,805.33</u>
A&B WELDING	SUPPLIES	10.92
A&B WELDING	SUPPLIES	56.17
A&B WELDING	SUPPLIES	14.13
A&B WELDING	SUPPLIES	24.63
A&B WELDING	SUPPLIES	33.83
A&B WELDING	SUPPLIES	183.34
A&B WELDING	EQUIPMRNT	266.50
	VENDOR TOTAL	<u>589.52</u>
ACT	REGISTRATION	833.00
		950.00
	VENDOR TOTAL	<u>1,783.00</u>
ADAPTIVEMALL	SUPPLIES	197.10
	VENDOR TOTAL	<u>197.10</u>
ADVANCED PAYMENTS	BACKGROUND CHECK	86.50
ADVANCED PAYMENTS	BACKGROUND CHECK	43.25
ADVANCED PAYMENTS	OFFICIAL	151.92
ADVANCED PAYMENTS	OFFICIAL	80.00
ADVANCED PAYMENTS	OFFICIAL	80.00
ADVANCED PAYMENTS	REGISTRATION	170.00
ADVANCED PAYMENTS	REGISTRATION	360.00
ADVANCED PAYMENTS	REGISTRATION	80.00
ADVANCED PAYMENTS	OFFICIAL	5.00
ADVANCED PAYMENTS	OFFICIAL	10.00
ADVANCED PAYMENTS	OFFICIAL	10.00
ADVANCED PAYMENTS	OFFICIAL	10.00
ADVANCED PAYMENTS	OFFICIAL	15.00
ADVANCED PAYMENTS	OFFICIAL	10.00
ADVANCED PAYMENTS	OFFICIAL	20.00
ADVANCED PAYMENTS	WORKER	25.00
ADVANCED PAYMENTS	WORKER	50.00
ADVANCED PAYMENTS	WORKER	310.00
ADVANCED PAYMENTS	OFFICIAL	45.00
ADVANCED PAYMENTS	WORKER	350.00
ADVANCED PAYMENTS	WORKER	1,155.00
ADVANCED PAYMENTS	WORKER	735.00
ADVANCED PAYMENTS	WORKER	950.00
ADVANCED PAYMENTS	WORKER	350.00
ADVANCED PAYMENTS	WORKER	490.00
ADVANCED PAYMENTS	WORKER	130.00
ADVANCED PAYMENTS	WORKER	30.00
ADVANCED PAYMENTS	WORKER	40.00
ADVANCED PAYMENTS	WORKER	40.00
ADVANCED PAYMENTS	CONTRACTOR	310.00
	VENDOR TOTAL	<u>6,141.67</u>

AGENTFEE	TRAVEL	35.20
AGENTFEE	TRAVEL	215.19
	VENDOR TOTAL	<u>250.39</u>
AL CORNELLA	REPAIR	580.90
	VENDOR TOTAL	<u>580.90</u>
AMAZON	EQUIPMENT	208.25
AMAZON	EQUIPMENT	264.80
AMAZON	SUPPLIES	35.49
AMAZON	EQUIPMENT	165.35
AMAZON	SUPPLIES	18.98
AMAZON	SUPPLIES	40.98
AMAZON	SUPPLIES	94.78
AMAZON	SUPPLIES	109.66
AMAZON	EQUIPMENT	133.29
AMAZON	SUPPLIES	60.96
AMAZON	SUPPLIES	481.88
AMAZON	SUPPLIES	134.97
AMAZON	SUPPLIES	24.54
AMAZON	EQUIPMENT	53.95
AMAZON	SUPPLIES	21.99
AMAZON	SUPPLIES	55.89
AMAZON	SUPPLIES	39.52
AMAZON	SUPPLIES	18.22
AMAZON	SUPPLIES	82.40
AMAZON	SUPPLIES	35.95
AMAZON	SUPPLIES	22.30
AMAZON	SUPPLIES	898.69
AMAZON	EQUIPMENT	31.48
AMAZON	SUPPLIES	46.07
AMAZON	SUPPLIES	32.50
AMAZON	SUPPLIES	27.98
AMAZON	SUPPLIES	13.38
AMAZON	EQUIPMENT	236.00
AMAZON	MEMBERSHIP	15.96
AMAZON	SUPPLIES	202.45
AMAZON	SUPPLIES	59.99
AMAZON	EQUIPMENT	221.28
AMAZON	SUPPLIES	67.46
AMAZON	SUPPLIES	47.03
AMAZON	SUPPLIES	31.00
AMAZON	SUPPLIES	(82.40)
AMAZON	SUPPLIES	13.94
AMAZON	SUPPLIES	224.95
AMAZON	SUPPLIES	674.85
AMAZON	SUPPLIES	18.98
AMAZON	SUPPLIES	28.96
	VENDOR TOTAL	<u>4,914.70</u>
AMERICAN AIRLINES	TRAVEL	684.80
	VENDOR TOTAL	<u>684.80</u>

AMERICAN INN	LODGING	3,342.86
	VENDOR TOTAL	<u>3,342.86</u>
AMICK SOUND	MONITORING	181.00
AMICK SOUND	REPAIR	33.17
	VENDOR TOTAL	<u>214.17</u>
ARCH SPECIALTIES	REPAIR	231.75
ARCH SPECIALTIES	REPAIR	3,900.11
ARCH SPECIALTIES	REPAIR	425.60
	VENDOR TOTAL	<u>4,557.46</u>
ARCH INC	SERVICE	5,200.00
ARCH INC	SERVICE	8,624.00
	VENDOR TOTAL	<u>13,824.00</u>
BACKDROP CITY	SUPPLIES	572.70
	VENDOR TOTAL	<u>572.70</u>
BENNETT TRANS	SNOW REMOVAL	4,900.00
BENNETT TRANS	SNOW REMOVAL	850.00
	VENDOR TOTAL	<u>5,750.00</u>
BERNARD FOOD	FOOD	817.75
	VENDOR TOTAL	<u>817.75</u>
BEST WESTERN	LODGING	119.99
	VENDOR TOTAL	<u>119.99</u>
BH WATER	UTILITIES	2.50
BH WATER	UTILITIES	143.70
	VENDOR TOTAL	<u>146.20</u>
BH CHEMICAL	SUPPLIES	1,114.31
BH CHEMICAL	SUPPLIES	319.60
BH CHEMICAL	SUPPLIES	1,253.50
BH CHEMICAL	SUPPLIES	41.99
BH CHEMICAL	SUPPLIES	472.00
BH CHEMICAL	SUPPLIES	1,060.67
BH CHEMICAL	SUPPLIES	1,133.12
BH CHEMICAL	SUPPLIES	1,801.88
BH CHEMICAL	SUPPLIES	1,517.90
BH CHEMICAL	SUPPLIES	223.46
	VENDOR TOTAL	<u>8,938.43</u>
BH ENERGY	UTILITIES	48,621.29
	VENDOR TOTAL	<u>48,621.29</u>

BH PEST	SERVICE	155.00
	VENDOR TOTAL	<u>155.00</u>
BHSS	TUITION	360.00
BHSS	TUITION	2,850.00
BHSS	TUITION	2,850.00
BHSS	TUITION	1,025.08
BHSS	TUITION	1,123.36
BHSS	TUITION	936.32
BHSS	TUITION	646.24
BHSS	TUITION	3,300.00
BHSS	TUITION	3,300.00
BHSS	TUITION	5,280.00
BHSS	TUITION	1,134.91
BHSS	TUITION	1,140.18
BHSS	TUITION	1,243.72
BHSS	TUITION	1,036.64
BHSS	TUITION	715.48
BHSS	SPEECH SERVICES	1,007.05
BHSS	TUITION	1,029.84
	VENDOR TOTAL	<u>28,978.82</u>
BH WORKS	TUITION	875.00
	VENDOR TOTAL	<u>875.00</u>
CAPITAL ONE	SUPPLIES	83.05
CAPITAL ONE	SUPPLIES	108.49
CAPITAL ONE	SUPPLIES	237.21
	VENDOR TOTAL	<u>428.75</u>
CAPSTONE	MEDIA	1,398.38
CAPSTONE	MEDIA	622.73
	VENDOR TOTAL	<u>2,021.11</u>
CARHARTT	SUPPLIES	642.60
CARHARTT	SUPPLIES	(27.66)
	VENDOR TOTAL	<u>614.94</u>
CASH-WA	FOOD/SUPPLIES	882.81
CASH-WA	FOOD/SUPPLIES	1,062.94
CASH-WA	FOOD/SUPPLIES	2,027.42
CASH-WA	FOOD/SUPPLIES	1,563.01
CASH-WA	FOOD/SUPPLIES	2,593.45
CASH-WA	FFVP STEL/WW	810.58
CASH-WA	FFVP PVE	634.50
CASH-WA	EQUIPMENT	54.35
CASH-WA	FOOD/SUPPLIES	1,202.80
CASH-WA	FOOD/SUPPLIES	1,949.07
CASH-WA	FOOD	20.61
CASH-WA	EQUIPMENT	25.87
CASH-WA	FOOD/SUPPLIES	1,563.66
CASH-WA	FOOD/SUPPLIES	1,471.10
CASH-WA	FOOD	2,554.82

CASH-WA	FOOD/SUPPLIES	1,361.33
CASH-WA	FOOD/SUPPLIES	2,791.64
CASH-WA	FOOD/SUPPLIES	1,979.69
CASH-WA	FOOD/SUPPLIES	1,296.03
CASH-WA	FOOD	468.85
CASH-WA	FOOD/SUPPLIES	2,578.90
CASH-WA	FOOD	991.39
CASH-WA	FOOD	789.06
CASH-WA	FOOD/SUPPLIES	2,039.47
CASH-WA	FOOD	53.56
CASH-WA	FOOD	(34.00)
CASH-WA	FOOD	(41.22)
CASH-WA	FOOD	(75.37)
	VENDOR TOTAL	<u>32,616.32</u>
CBH	FUEL	1,355.60
	VENDOR TOTAL	<u>1,355.60</u>
CDW-G	SUPPLIES	287.84
	VENDOR TOTAL	<u>287.84</u>
CENTRAL RESTAURANT	EQUIPMENT	2,365.86
	VENDOR TOTAL	<u>2,365.86</u>
CENTURY BUSINESS	COPIES	376.83
	VENDOR TOTAL	<u>376.83</u>
CENTURYLINK	TELEPHONE	118.26
	VENDOR TOTAL	<u>118.26</u>
CHRIS SUPPLY	SUPPLIES	82.20
	VENDOR TOTAL	<u>82.20</u>
CITY OF SUMMERSET	SRO	2,384.00
CITY OF SUMMERSET	UTILITIES	236.98
CITY OF SUMMERSET	SRO	2,831.00
CITY OF SUMMERSET	SRO	2,864.40
	VENDOR TOTAL	<u>8,316.38</u>
COCA-COLA	SUPPLIES	2,260.50
	VENDOR TOTAL	<u>2,260.50</u>
COMMERCIAL KITCHEN	EQUIPMENT	924.75
	VENDOR TOTAL	<u>924.75</u>
COMMTECH	SERVICE	104.46
	VENDOR TOTAL	<u>104.46</u>
COMPUTER VILLAGE	REPAIR	387.00
COMPUTER VILLAGE	REPAIR	130.00
COMPUTER VILLAGE	REPAIR	130.00
COMPUTER VILLAGE	REPAIR	133.00

COMPUTER VILLAGE	REPAIR	131.50
COMPUTER VILLAGE	REPAIR	387.00
COMPUTER VILLAGE	REPAIR	130.00
COMPUTER VILLAGE	REPAIR	130.00
COMPUTER VILLAGE	REPAIR	130.00
COMPUTER VILLAGE	REPAIR	130.00
	VENDOR TOTAL	<u>1,818.50</u>
CREATIVE LEARNING	SUPPLIES	34.99
	VENDOR TOTAL	<u>34.99</u>
DAKOTA BUS	ACTIVITIES BUS	3,420.00
	VENDOR TOTAL	<u>3,420.00</u>
DAKOTA EQUIPMENT	EQUIPMENT	7,362.00
	VENDOR TOTAL	<u>7,362.00</u>
DAKOTA POTTERS	SUPPLIES	1,225.00
	VENDOR TOTAL	<u>1,225.00</u>
DAKOTA SUPPLY	SUPPLIES	8.45
	VENDOR TOTAL	<u>8.45</u>
DAYS INN	LODGING	1,000.00
	VENDOR TOTAL	<u>1,000.00</u>
DECKER EQUIP	EQUIPMENT	58.20
	VENDOR TOTAL	<u>58.20</u>
DELTA DENTAL	DENTAL BUS	2,500.00
DELTA DENTAL	INSURANCE	15,953.50
	VENDOR TOTAL	<u>18,453.50</u>
DEMCO	EQUIPMENT	646.05
DEMCO	EQUIPMENT	539.61
DEMCO	EQUIPMENT	637.98
DEMCO	SUPPLIES	326.46
DEMCO	SUPPLIES	479.71
DEMCO	EQUIPMENT	1,851.39
DEMCO	SUPPLIES	991.82
	VENDOR TOTAL	<u>5,473.02</u>
DRAMATIC PUBLISH	REGISTRATION	487.33
	VENDOR TOTAL	<u>487.33</u>
EAST SIDE DAIRY	MILK	165.16
EAST SIDE DAIRY	MILK	127.04
EAST SIDE DAIRY	MILK	203.24
EAST SIDE DAIRY	MILK	254.10
EAST SIDE DAIRY	MILK	127.02
EAST SIDE DAIRY	MILK	203.26
EAST SIDE DAIRY	MILK	254.04

EAST SIDE DAIRY	MILK	381.12
EAST SIDE DAIRY	MILK	177.84
EAST SIDE DAIRY	MILK	406.50
EAST SIDE DAIRY	MILK	127.04
EAST SIDE DAIRY	MILK	203.24
EAST SIDE DAIRY	MILK	203.24
EAST SIDE DAIRY	MILK	139.72
EAST SIDE DAIRY	MILK	152.44
EAST SIDE DAIRY	MILK	177.84
EAST SIDE DAIRY	MILK	368.38
EAST SIDE DAIRY	MILK	152.44
EAST SIDE DAIRY	MILK	355.66
EAST SIDE DAIRY	MILK	127.04
EAST SIDE DAIRY	MILK	190.52
EAST SIDE DAIRY	MILK	304.90
EAST SIDE DAIRY	MILK	139.72
EAST SIDE DAIRY	MILK	190.56
EAST SIDE DAIRY	MILK	292.16
EAST SIDE DAIRY	MILK	266.80
EAST SIDE DAIRY	MILK	152.44
EAST SIDE DAIRY	MILK	304.88
EAST SIDE DAIRY	MILK	177.84
EAST SIDE DAIRY	MILK	279.48
EAST SIDE DAIRY	MILK	88.92
EAST SIDE DAIRY	MILK	76.24
EAST SIDE DAIRY	MILK	101.64
EAST SIDE DAIRY	MILK	114.34
	VENDOR TOTAL	<u>6,986.80</u>
EDDIE'S TACOS	SUPPLIES	975.00
	VENDOR TOTAL	<u>975.00</u>
ELENCO ELECTRONICS	SUPPLIES	102.85
	VENDOR TOTAL	<u>102.85</u>
EMC	INSURANCE	2,525.05
	VENDOR TOTAL	<u>2,525.05</u>
ENNING PROPANE	UTILITIES	1,293.75
ENNING PROPANE	UTILITIES	675.00
	VENDOR TOTAL	<u>1,968.75</u>
FACEBOOK	SUPPLIES	23.00
	VENDOR TOTAL	<u>23.00</u>
FLINN SCIENTIFIC	SUPPLIES	166.30
	VENDOR TOTAL	<u>166.30</u>
GARY BRINK	REPAIR	122.80
	VENDOR TOTAL	<u>122.80</u>
GOLDEN WEST	INTERNET	31.58
GOLDEN WEST	INTERNET	47.58

GOLDEN WEST	INTERNET	39.58
GOLDEN WEST	INTERNET	31.58
GOLDEN WEST	INTERNET	33.98
GOLDEN WEST	TELEPHONE	46.35
GOLDEN WEST	TELEPHONE	150.14
GOLDEN WEST	TELEPHONE	46.36
GOLDEN WEST	TELEPHONE	48.36
GOLDEN WEST	TELEPHONE	48.36
	VENDOR TOTAL	<u>523.87</u>
GRADECAM	SUBSCRIPTION	14.99
GRADECAM	SUBSCRIPTION	14.99
	VENDOR TOTAL	<u>29.98</u>
GRAND ELECTRIC COOPERATIVE	UTILITIES	167.20
GRAND ELECTRIC COOPERATIVE	UTILITIES	433.30
	VENDOR TOTAL	<u>600.50</u>
GREAT CANVAS	EQUIPMENT	1,041.27
	VENDOR TOTAL	<u>1,041.27</u>
GRIZZLY INDUSTRIAL	SUPPLIES	256.79
	VENDOR TOTAL	<u>256.79</u>
GROCERY MART	SUPPLIES	34.93
GROCERY MART	SUPPLIES	38.81
GROCERY MART	SUPPLIES	28.53
	VENDOR TOTAL	<u>102.27</u>
HAMPTON INN	LODGING	1,105.00
	VENDOR TOTAL	<u>1,105.00</u>
HARLOW'S BUS	BUS SERVICE	172,506.22
HARLOW'S BUS	ACTIVITIES BUS	(4,141.15)
	VENDOR TOTAL	<u>168,365.07</u>
HAUFF	SUPPLIES	41.85
	VENDOR TOTAL	<u>41.85</u>
HERTZBERG NEW METHOD	SUPPLIES	910.89
HERTZBERG NEW METHOD	SUPPLIES	958.38
HERTZBERG NEW METHOD	SUPPLIES	903.02
	VENDOR TOTAL	<u>2,772.29</u>
HILL'S INTERIORS	EQUIPMENT	363.01
	VENDOR TOTAL	<u>363.01</u>
HILLYARD	SUPPLIES	41.57
	VENDOR TOTAL	<u>41.57</u>
HYATT	TRAVEL	1,890.00
	VENDOR TOTAL	<u>1,890.00</u>

INFINITE CAMPUS	SOFTWARE	487.50
	VENDOR TOTAL	<u>487.50</u>
INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	73.26
INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	43.18
INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	507.64
	VENDOR TOTAL	<u>624.08</u>
IQKEY	SUPPLIES	134.25
	VENDOR TOTAL	<u>134.25</u>
JIMMY JOHNS	SUPPLIES	245.10
	VENDOR TOTAL	<u>245.10</u>
JOHNSON CONTROLS	SERVICE AGREEMENT	8,403.78
	VENDOR TOTAL	<u>8,403.78</u>
JW PEPPER	SUBSCRIPTION	208.92
JW PEPPER	SUBSCRIPTION	63.90
	VENDOR TOTAL	<u>272.82</u>
KEY CITY GLASS	SUPPLIES	34.00
	VENDOR TOTAL	<u>34.00</u>
KIEFFER SANITATION	UTILITIES	682.90
KIEFFER SANITATION	UTILITIES	837.21
	VENDOR TOTAL	<u>1,520.11</u>
KNECHT	SUPPLIES	597.55
	VENDOR TOTAL	<u>597.55</u>
KULLY SUPPLY	SUPPLIES	42.12
KULLY SUPPLY	SUPPLIES	38.12
KULLY SUPPLY	SUPPLIES	343.99
KULLY SUPPLY	SUPPLIES	129.58
KULLY SUPPLY	SUPPLIES	350.02
KULLY SUPPLY	SUPPLIES	42.88
KULLY SUPPLY	SUPPLIES	249.47
	VENDOR TOTAL	<u>1,196.18</u>
LINCOLN ELECTRIC	SUPPLIES	1,137.00
	VENDOR TOTAL	<u>1,137.00</u>
LOOSE ENDZ	CLEANING CONTRACT	20,460.00
	VENDOR TOTAL	<u>20,460.00</u>
LOWE ROOFING	REPAIR	309.68
	VENDOR TOTAL	<u>309.68</u>
LYNNS	SUPPLIES	322.30
LYNNS	SUPPLIES	25.06
LYNNS	SUPPLIES	10.98

LYNNS	SUPPLIES	10.98
LYNNS	SUPPLIES	10.98
LYNNS	SUPPLIES	57.24
LYNNS	SUPPLIES	361.72
LYNNS	SUPPLIES	245.78
LYNNS	SUPPLIES	29.90
	VENDOR TOTAL	<u>1,074.94</u>
MARCO	COPIER LEASE	1,751.45
	VENDOR TOTAL	<u>1,751.45</u>
MEADE TREASURER	REGISTRATION	10.00
	VENDOR TOTAL	<u>10.00</u>
MEADE FOOD	SUPPLIES	14.55
	VENDOR TOTAL	<u>14.55</u>
MENARDS	EQUIPMENT	3,372.93
MENARDS	EQUIPMENT	34.22
MENARDS	SUPPLIES	21.98
MENARDS	SUPPLIES	10.78
	VENDOR TOTAL	<u>3,439.91</u>
MIDCO	TELEPHONE	40.02
MIDCO	INTERNET	800.39
MIDCO	TELEPHONE	40.02
MIDCO	INTERNET	600.39
MIDCO	INTERNET	600.39
MIDCO	INTERNET	600.39
MIDCO	INTERNET	600.39
MIDCO	INTERNET	600.39
MIDCO	INTERNET	500.39
MIDCO	TELEPHONE	49.13
MIDCO	TELEPHONE	1,171.35
MIDCO	TELEPHONE	105.35
MIDCO	TELEPHONE	49.18
MIDCO	TELEPHONE	49.21
MIDCO	TELEPHONE	105.35
MIDCO	TELEPHONE	430.85
	VENDOR TOTAL	<u>5,742.80</u>
MIDCONTINENT TESTING	WATER TESTING	49.00
	VENDOR TOTAL	<u>49.00</u>
MITCHELL SCHOOL DISTRICT	SERVICES	900.00
	VENDOR TOTAL	<u>900.00</u>
MSC INDUSTRIAL	EQUIPMENT	992.44
MSC INDUSTRIAL	SUPPLIES	673.10
MSC INDUSTRIAL	SUPPLIES	17.60
	VENDOR TOTAL	<u>1,683.14</u>
NORTHWEST PIPE	EQUIPMENT	9.38
	VENDOR TOTAL	<u>9.38</u>

OFFICE OF WEIGHTS	SERVICE	84.00
	VENDOR TOTAL	<u>84.00</u>
OREILLYS	SUPPLIES	15.97
OREILLYS	SUPPLIES	22.17
	VENDOR TOTAL	<u>38.14</u>
OTIS ELEVATOR	SERVICE CONTRACT	1,802.52
	VENDOR TOTAL	<u>1,802.52</u>
PAN O GOLD	BREAD	89.78
PAN O GOLD	BREAD	50.71
PAN O GOLD	BREAD	61.39
PAN O GOLD	BREAD	163.16
PAN O GOLD	BREAD	159.71
PAN O GOLD	BREAD	222.24
PAN O GOLD	BREAD	140.97
PAN O GOLD	BREAD	68.64
PAN O GOLD	BREAD	21.84
PAN O GOLD	BREAD	248.81
PAN O GOLD	BREAD	94.88
PAN O GOLD	BREAD	144.50
PAN O GOLD	BREAD	243.34
PAN O GOLD	BREAD	251.44
PAN O GOLD	BREAD	299.29
PAN O GOLD	BREAD	170.22
	VENDOR TOTAL	<u>2,430.92</u>
PAPA JOHN'S	SUPPLIES	84.00
PAPA JOHN'S	SUPPLIES	99.00
	VENDOR TOTAL	<u>624.00</u>
PAPER PIE	SUPPLIES	354.30
	VENDOR TOTAL	<u>354.30</u>
PENSCOM	SUPPLIES	(380.28)
	VENDOR TOTAL	<u>(380.28)</u>
PERFORMANCE FOOD	FOOD	1,334.03
PERFORMANCE FOOD	FOOD	1,380.69
PERFORMANCE FOOD	FFVP	1,432.80
PERFORMANCE FOOD	FFVP	1,831.05
PERFORMANCE FOOD	FOOD	4,399.14
PERFORMANCE FOOD	FOOD	1,471.20
PERFORMANCE FOOD	FOOD	1,415.89
PERFORMANCE FOOD	FOOD	122.44
PERFORMANCE FOOD	FOOD	1,126.61
PERFORMANCE FOOD	FFVP	1,058.64
PERFORMANCE FOOD	FFVP	1,312.77
PERFORMANCE FOOD	FOOD	849.48
PERFORMANCE FOOD	FFVP	803.56
PERFORMANCE FOOD	FFVP	1,040.12

PERFORMANCE FOOD	FOOD	889.64
PERFORMANCE FOOD	FOOD	2,421.55
	VENDOR TOTAL	<u>22,889.61</u>
PITNEY BOWES	SUPPLIES	248.98
	VENDOR TOTAL	<u>248.98</u>
PIZZA HUT	SUPPLIES	102.83
PIZZA HUT	SUPPLIES	389.87
	VENDOR TOTAL	<u>492.70</u>
POWER HOUSE	SUPPLIES	515.73
	VENDOR TOTAL	<u>515.73</u>
PUSH PEDAL PULL	EQUIPMENT	751.90
	VENDOR TOTAL	<u>751.90</u>
QUILL	EQUIPMENT	280.79
QUILL	SUPPLIES	317.68
QUILL	SUPPLIES	328.23
QUILL	SUPPLIES	208.65
QUILL	SUPPLIES	100.00
QUILL	SUPPLIES	55.82
QUILL	SUPPLIES	237.60
	VENDOR TOTAL	<u>1,528.77</u>
RAMKOTA	LODGING	444.00
	VENDOR TOTAL	<u>444.00</u>
RAPID ROOTER	REPAIR	230.00
	VENDOR TOTAL	<u>230.00</u>
RASMUSSEN	REPAIR	13.70
RASMUSSEN	REPAIR	516.40
RASMUSSEN	REPAIR	290.60
RASMUSSEN	REPAIR	195.70
RASMUSSEN	REPAIR	827.68
	VENDOR TOTAL	<u>1,844.08</u>
RATWIK ROSZAK & MALONEY	LEGAL SERVICES	4,212.14
RATWIK ROSZAK & MALONEY	LEGAL SERVICES	250.00
	VENDOR TOTAL	<u>4,462.14</u>
REAL DEAL ACTIVEWEAR	SUPPLIES	302.26
REAL DEAL ACTIVEWEAR	SUPPLIES	688.34
	VENDOR TOTAL	<u>990.60</u>
REFUSE SOLUTIONS	UTILITIES	549.00
	VENDOR TOTAL	<u>549.00</u>
RICHTERS	REPAIRS	490.12
	VENDOR TOTAL	<u>490.12</u>

RICOH	COPIER LEASE	1,366.26
RICOH	SUPPLIES	24.51
RICOH	COPIES	1,995.73
	VENDOR TOTAL	<u>3,386.50</u>
RIDDEL	REPAIR	2,947.78
	VENDOR TOTAL	<u>2,947.78</u>
ROCKINGTREE	SUPPLIES	74.50
ROCKINGTREE	SUPPLIES	114.81
ROCKINGTREE	SNOW REMOVAL	603.75
ROCKINGTREE	SNOW REMOVAL	1,166.25
ROCKINGTREE	SNOW REMOVAL	271.25
ROCKINGTREE	SNOW REMOVAL	225.00
ROCKINGTREE	SNOW REMOVAL	707.50
	VENDOR TOTAL	<u>3,163.06</u>
RON CLARK	REGISTRATION	5,970.00
	VENDOR TOTAL	<u>5,970.00</u>
RUNNINGS	EQUIPMENT	234.99
RUNNINGS	EQUIPMENT	69.99
RUNNINGS	SUPPLIES	3.99
RUNNINGS	SUPPLIES	15.98
RUNNINGS	SUPPLIES	17.99
	VENDOR TOTAL	<u>342.94</u>
RUSHMORE OFFICE	SUPPLIES	84.50
RUSHMORE OFFICE	SUPPLIES	42.00
	VENDOR TOTAL	<u>126.50</u>
SAFEWAY	SUPPLIES	22.33
	VENDOR TOTAL	<u>22.33</u>
SAM'S	SUPPLIES	101.86
SAM'S	SUPPLIES	196.22
SAM'S	EQUIPMENT	14.78
SAM'S	SUPPLIES	81.90
SAM'S	SUPPLIES	420.36
SAM'S	SUPPLIES	76.44
SAM'S	SUPPLIES	425.80
SAM'S	SUPPLIES	82.13
SAM'S	SUPPLIES	99.92
	VENDOR TOTAL	<u>1,499.41</u>
SASD	REGISTRATION	100.00
SASD	REGISTRATION	180.00
	VENDOR TOTAL	<u>280.00</u>
SCHOLASTIC	SUPPLIES	585.75
SCHOLASTIC	SUPPLIES	53.25
SCHOLASTIC	SUPPLIES	(47.39)
	VENDOR TOTAL	<u>591.61</u>

SCOTT PETERSON	MAINTENANCE	45.33
	VENDOR TOTAL	<u>45.33</u>
SCULL	SERVICE	253,371.07
	VENDOR TOTAL	<u>253,371.07</u>
SD DEPT HUMAN	TUITION	460.95
SD DEPT HUMAN	TUITION	6057.66
SD DEPT HUMAN	TUITION	6706.69
SD DEPT HUMAN	TUITION	61.39
SD DEPT HUMAN	TUITION	145.11
	VENDOR TOTAL	<u>13,431.80</u>
SDCASE	REGISTRATION	55.20
	VENDOR TOTAL	<u>55.20</u>
SDIAAA	REGISTRATION	239.20
SDIAAA	REGISTRATION	104.00
	VENDOR TOTAL	<u>343.20</u>
SERVALL	MOPS/MATS	692.85
SERVALL	APRONS	22.01
SERVALL	MOPS	36.82
SERVALL	MOPS	73.12
SERVALL	APRONS	99.35
SERVALL	MOPS/MATS	239.40
SERVALL	APRONS	32.42
SERVALL	APRONS	62.69
SERVALL	MOPS/MATS	122.87
SERVALL	APRONS	19.51
SERVALL	MOPS/MATS	75.92
SERVALL	APRONS	82.92
SERVALL	MOPS	49.65
SERVALL	MOPS	3.28
SERVALL	APRONS	55.30
SERVALL	APRONS	32.42
SERVALL	MOPS/MATS	558.91
SERVALL	SHOP TOWELS	18.66
SERVALL	APRONS	20.76
SERVALL	MOPS	36.82
SERVALL	MOPS	76.59
SERVALL	APRONS	91.89
SERVALL	MOPS/MATS	239.40
SERVALL	APRONS	32.42
SERVALL	MOPS/MATS	84.85
SERVALL	MOPS/MATS	122.87
SERVALL	APRONS	17.87
SERVALL	MOPS/MATS	75.92
SERVALL	MOPS	40.41
SERVALL	APRONS	47.36
SERVALL	MOPS	76.59
SERVALL	MOPS	55.30

SERVALL	APRONS	32.42
SERVALL	MATS	593.21
SERVALL	SHOP TOWELS	18.66
SERVALL	APRONS	17.87
	VENDOR TOTAL	<u>3,959.31</u>
SICO	EQUIPMENT	522.60
	VENDOR TOTAL	<u>522.60</u>
SKUTT	REPAIRS	714.57
		<u>714.57</u>
SKYLINE ENGINEER	SERVICES	23,400.00
	VENDOR TOTAL	<u>23,400.00</u>
SNA	MEMBERSHIP	53.00
	VENDOR TOTAL	<u>53.00</u>
SDACCC	REGISTRATION	300.00
	VENDOR TOTAL	<u>300.00</u>
SPEEDY LUBE	MAINTENANCE	55.49
	VENDOR TOTAL	<u>55.49</u>
STAPLES	SUPPLIES	556.18
STAPLES	SUPPLIES	33.84
	VENDOR TOTAL	<u>590.02</u>
STUDICA	SUPPLIES	237.04
	VENDOR TOTAL	<u>237.04</u>
STURGIS ACE	EQUIPMENT	19.99
STURGIS ACE	SUPPLIES	33.98
STURGIS ACE	SUPPLIES	26.99
STURGIS ACE	SUPPLIES	2.64
STURGIS ACE	SUPPLIES	12.99
STURGIS ACE	SUPPLIES	40.54
STURGIS ACE	SUPPLIES	12.99
STURGIS ACE	SUPPLIES	59.99
STURGIS ACE	SUPPLIES	5.99
STURGIS ACE	SUPPLIES	6.36
STURGIS ACE	EQUIPMENT	66.35
STURGIS ACE	SUPPLIES	10.76
STURGIS ACE	SUPPLIES	7.99
STURGIS ACE	EQUIPMENT	33.98
STURGIS ACE	SUPPLIES	11.99
STURGIS ACE	SUPPLIES	21.64
STURGIS ACE	SUPPLIES	13.99
STURGIS ACE	SUPPLIES	5.98
STURGIS ACE	SUPPLIES	23.31
STURGIS ACE	SUPPLIES	93.65
STURGIS ACE	EQUIPMENT	15.99
STURGIS ACE	SUPPLIES	32.99

STURGIS ACE	SUPPLIES	26.16
STURGIS ACE	SUPPLIES	4.20
STURGIS ACE	SUPPLIES	39.16
STURGIS ACE	SUPPLIES	37.98
STURGIS ACE	SUPPLIES	17.98
STURGIS ACE	EQUIPMENT	19.99
STURGIS ACE	SUPPLIES	7.59
STURGIS ACE	SUPPLIES	26.99
	VENDOR TOTAL	<u>741.13</u>
NAPA	SUPPLIES	(36.29)
NAPA	SUPPLIES	365.27
NAPA	SUPPLIES	10.65
NAPA	SUPPLIES	16.97
NAPA	SUPPLIES	180.49
NAPA	SUPPLIES	37.04
NAPA	SUPPLIES	44.93
	VENDOR TOTAL	<u>619.06</u>
STURGIS CITY	UTILITIES	325.29
STURGIS CITY	UTILITIES	263.22
STURGIS CITY	UTILITIES	1,360.47
STURGIS CITY	UTILITIES	2,011.67
STURGIS CITY	UTILITIES	2,213.66
	VENDOR TOTAL	<u>6,174.31</u>
SUN LIFE	INSURANCE	3,259.56
	VENDOR TOTAL	<u>3,259.56</u>
TEACHERS PAY TEACHERS	SUPPLIES	201.37
	VENDOR TOTAL	<u>201.37</u>
TIE OFFICE	REGISTRATION	192.50
TIE OFFICE	REGISTRATION	192.50
TIE OFFICE	TUITION	7,700.00
TIE OFFICE	REGISTRATION	275.00
	VENDOR TOTAL	<u>8,360.00</u>
TIME EQUIPMENT	SUPPLIES	26.95
	VENDOR TOTAL	<u>26.95</u>
TRUST & AGENCY	OFFICIAL	375.00
TRUST & AGENCY	OFFICIAL	90.00
TRUST & AGENCY	OFFICIAL	390.00
TRUST & AGENCY	OFFICIAL	470.00
	VENDOR TOTAL	<u>1,325.00</u>
TURBIVILLE	EQUIPMENT	736.00
	VENDOR TOTAL	<u>736.00</u>
UNITED AIRLINES	TRAVEL	3,504.81
	VENDOR TOTAL	<u>3,504.81</u>

VERIZON	SERVICES	7.41
	VENDOR TOTAL	<u>7.41</u>
VISIBLE DIFFERENCE JANITORIAL	CLEANING CONTRACT	9,501.75
	VENDOR TOTAL	<u>9,501.75</u>
WALCRO	EQUIPMENT	51.45
	VENDOR TOTAL	<u>51.45</u>
WALMART	SUPPLIES	48.32
WALMART	SUPPLIES	104.00
WALMART	SUPPLIES	129.84
WALMART	SUPPLIES	(55.00)
WALMART	SUPPLIES	94.71
WALMART	SUPPLIES	55.00
WALMART	SUPPLIES	21.94
WALMART	SUPPLIES	89.99
WALMART	SUPPLIES	(55.00)
	VENDOR TOTAL	<u>433.80</u>
WEBSTAURANT	EQUIPMENT	192.65
	VENDOR TOTAL	<u>192.65</u>
WELLMARK	INSURANCE	220,827.00
	VENDOR TOTAL	<u>220,827.00</u>
WR ELECTRIC	UTILITIES	747.92
WR ELECTRIC	UTILITIES	225.27
WR ELECTRIC	UTILITIES	540.55
WR ELECTRIC	UTILITIES	81.12
WR ELECTRIC	UTILITIES	68.63
	VENDOR TOTAL	<u>1,663.49</u>
WESTERN STATES FIRE	REPAIR	4,865.00
WESTERN STATES FIRE	REPAIR	2,390.00
	VENDOR TOTAL	<u>7,255.00</u>
WESTIN	LODGING	652.52
	VENDOR TOTAL	<u>652.52</u>
WEX BANK	FUEL	2,987.40
	VENDOR TOTAL	<u>2,987.40</u>
WW WATER	UTILITIES	66.00
	VENDOR TOTAL	<u>66.00</u>
WILLIAM MACGILL	SUPPLIES	279.69
WILLIAM MACGILL	SUPPLIES	(276.00)
	VENDOR TOTAL	<u>3.69</u>

GENERAL FUND	\$ 612,535.23
CAPITAL OUTLAY	\$ 54,482.54
SPECIAL EDUCATION	\$ 88,626.33
FOOD SERVICE	\$ 74,827.38
FUND 41	\$ 253,371.07
ENTERPRISE	<u>\$ 3,893.71</u>
TOTAL EXPENDITURES	\$ 1,087,736.26

**MEADE 46-1
2023-2024 BUDGET SUMMARY
GENERAL FUND**

3070

REVENUE:	FY23	FY24	Difference
LOCAL	8,931,838	9,847,939	916,101
COUNTY	335,000	350,000	15,000
STATE	11,851,540	12,364,588	513,048
FEDERAL(INCLUDES ESSR2)	1,454,623	1,110,896	-343,727
TRANSFER IN	0	0	0
FUND BALACE	0		0
TOTALS:	22,573,001	23,673,423	1,100,422
			4.87%

EXPENDITURES	FY23	FY24	Difference
STEL Instructional	\$2,081,977	\$2,149,362	\$67,385
STEL ESSER3	\$11,129	\$0	-\$11,129
PVE Instructional	\$1,826,893	\$1,904,577	\$77,684
PVE ESSER 3	\$39,464	\$0	-\$39,464
Rural Instructional	\$963,986	\$999,417	\$35,431
RURAL ESSER 3	\$2,673	\$0	-\$2,673
WW Instructional	\$521,362	\$532,299	\$10,937
WW ESSER 3	\$4,832	\$0	-\$4,832
Title II	\$226,341	\$238,236	\$11,895
SWMS Instructional	\$1,963,520	\$1,961,118	-\$2,402
Stagebarn Instructional	\$1,615,133	\$1,722,615	\$107,482
Stagebarn ESSER 3	\$122,514	\$0	-\$122,514
SBHS Instructional	\$2,774,014	\$3,188,831	\$414,817
SBHS ESSER 3	\$143,947	\$0	-\$143,947
Gifted/504	\$67,495	\$74,378	\$6,883
ELL	\$24,848	\$24,848	\$0
Title I	\$572,592	\$677,390	\$104,798
Social services	\$75,032	\$77,883	\$2,851
Counselors	\$553,704	\$769,262	\$215,558
Couselors ESSER3	\$137,663	\$0	-\$137,663
Health services/dental bus	\$263,281	\$230,174	-\$33,107
Curriculum	\$33,425	\$49,336	\$15,911
Perkins	\$51,529	\$51,529	\$0
Instructional Council	\$21,390	\$80,423	\$59,033
Adm. Prof Dev	\$15,000	\$0	-\$15,000
Library services	\$208,950	\$212,028	\$3,078
Technology Dept	\$400,350	\$358,163	-\$42,187
Property /liability	\$345,000	\$396,750	\$51,750
Legal Services	\$12,000	\$12,000	\$0

School board election	\$10,000	\$10,000	\$0
Audit services	\$36,000	\$37,500	\$1,500
School board	\$61,385	\$63,085	\$1,700
Administration	\$2,349,700	\$2,498,589	\$148,889
School Resource Officers	\$134,200	\$134,200	\$0
Operations	\$3,016,563	\$3,172,428	\$155,865
FFV grant	\$59,841	\$91,000	\$31,159
Contracted busing	\$1,163,763	\$1,343,000	\$179,237
Co-curricular	\$1,024,932	\$1,061,576	\$36,644
Contingency	\$0	\$0	\$0
	\$22,936,428	\$24,121,997	\$1,185,569
			5.17%

**MEADE 46-1
2023-2024 BUDGET SUMMARY
SPECIAL EDUCATION**

REVENUE:	FY23	FY24	Difference
LOCAL	3,401,953	3,664,388	262,435
STATE	748,742	1,167,961	419,219
FEDERAL: IDEA 611/619	884,717	903,929	19,212
FUND BALACE	45,374	38,097	-7,277
TOTALS:	5,080,786	5,774,375	693,589

13.65%

EXPENDITURES	FY23	FY24	Difference
EXPENDITURES			
Instruction	\$3,622,480	\$4,152,174	\$529,694
Contracted Services	\$973,350	\$1,101,650	\$128,300
Administration	\$304,246	\$339,551	\$35,305
Student Transportation	\$30,000	\$30,000	\$0
Other Spec. Services Costs	\$150,710	\$151,000	\$290
	\$5,080,786	\$5,774,375	\$693,589

13.65%

**MEADE 46-1
2023-2024 BUDGET SUMMARY
CAPITAL OUTLAY**

REVENUE:	FY 23	FY 24	Difference
LOCAL	5,893,000	6,180,000	287,000
FEDERAL	843,000	569,000	-274,000
SALE OF SURPLUS	0	250,000	250,000
FUND BALACE	0	2,700,000	2,700,000
TOTALS:	6,736,000	9,699,000	2,963,000
			0.43988

EXPENDITURES	FY23	FY24	Difference
STEL INSTRUCTIONAL	\$80,960	\$70,020	-\$10,940
PVE INSTRUCTIONAL	\$99,719	\$129,424	\$29,705
RURAL INSTRUCTIONAL	\$29,199	\$36,309	\$7,110
WW INSTRUCTIONAL	\$30,595	\$24,145	-\$6,450
SWMS INSTRUCTIONAL	\$75,940	\$79,350	\$3,410
SBMS INSTRUCTIONAL	\$69,725	\$73,175	\$3,450
SBHS INSTRUCTIONAL	\$199,820	\$127,550	-\$72,270
CENTRAL COPY LEASE	\$30,000	\$0	-\$30,000
LIBRARY SERVICES	\$24,695	\$24,695	\$0
TECHNOLOGY DEPT.	\$62,700	\$66,200	\$3,500
BUSINESS OFFICE	\$5,000	\$55,950	\$50,950
FOOD SERVICE	\$0	\$0	\$0
SPECIAL SERVICES	\$10,100	\$2,500	-\$7,600
ADMINISTRATION	\$137,025	\$32,560	-\$104,465
OPERATIONS/CONST.	\$1,612,625	\$989,975	-\$622,650
CONTRACTED BUS	\$165,000	\$165,000	\$0
ACTIVITIES	\$133,300	\$38,800	-\$94,500
DEBT SERVICE	\$2,886,493	\$3,962,000	\$1,075,507
TRANSFER TO GF	\$0	\$0	\$0
TRANSFER TO CAP PROJECTS	\$920,000	\$2,700,000	\$1,780,000
CONTINGENCY	163,104	50,000	-\$113,104
	\$6,736,000	\$8,627,653	\$1,891,653
		\$1,071,347	28.08%

51 FOOD SERVICE REVENUE		FY 2022-2023	FY2023-2024
51 1510 000	INTEREST	100	10,000
51 1610 000	SALES TO PUPILS	691,000	678,000
51 1620 000	SALE TO ADULTS	20,000	20,000
51 1630 000	ALA CARTE	10,000	6,000
51 1660 000	OTHER SALES	35,000	20,000
51 1690 000	OTHER INCOME	1,500	1,500
REVENUE FROM LOCAL SOURCES		757,600	735,500
51 4810 060	SUPPLY CHAIN ASSISTANCE FUNDS		84,762
51 4811 000	FEDERAL REIMBURSEMENT-LUNCH	591,000	498,500
51 4812 000	FEDERAL REIMBURSEMENT-BREAKFAST	100,000	81,000
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL	700	1,400
51 4814 000	FEDERAL REIMBURSEMENT-SUMMER PROGRAM	10,000	0
51 4820 000	DONATED FOOD	15,000	20,000
REVENUE FROM FEDERAL SOURCES		716,700	685,662
OTHER FINANCING SOURCES			
51 5170 000	CAPITAL CONTRUBUTION	0	579,364
51 752 000	Fund Balance Assigned	98,693	371,062
GRAND TOTAL		1,572,993	2,371,588

51 FOOD SERVICE EXPENDITURES

FY 2022-2023

FY 2023-2024

Food Service Director

51 2561 000 113 000 000	DIRECTOR SALARY	69,135	72,592
51 2561 000 114 000 000	ADMINISTRATIVE ASSISTANT	28,600	30,000
51 2561 000 119 000 000	CELL PHONE STIPEND	600	600
51 2561 000 210 000 000	OASI	7,477	7,848
51 2561 000 220 000 000	RETIREMENT	5,864	6,156
51 2561 000 230 000 000	HEALTH INSURANCE	6,500	6,500
51 2561 000 240 000 000	WORKER'S COMPENSATION	370	236
51 2561 000 315 000 000	REGISTRATIONS	125	300
51 2561 000 325 000 000	COPIER MAINTENANCE AGREEMENT	1,150	0
51 2561 000 334 000 000	TRAVEL	150	3,000
51 2561 000 411 000 000	NON TECHNOLOGY SUPPLIES	850	850
51 2561 000 471 000 000	COMPUTER		1,500
51 2561 000 640 000 000	ANNUAL DUES	200	200
		<hr/>	
		121,021	129,782

FOOD PREPARATION/DISPENSING

51 2562 000 114 000 000	SALARIES	610,000	560,000
51 2562 000 120 000 000	TEMPORARY WAGES	8,000	8,000
51 2562 000 130 000 000	OVERTIME	1,500	1,500
51 2562 000 210 000 000	OASI	47,392	43,567
51 2562 000 220 000 000	RETIREMENT	37,170	34,170
51 2562 000 230 000 000	HEALTH INSURANCE	102,000	102,000
51 2562 000 240 000 000	WORKER'S COMPENSATION	6,500	1,310
51 2562 000 315 000 000	REGISTRATIONS	2,000	1,000
51 2562 000 323 000 000	REPAIRS & MAINT. SERVICES	23,000	23,000
51 2562 000 323 018 000	SERVALL	4,000	5,000
51 2562 000 334 000 000	TRAVEL	750	1,500
51 2562 000 411 000 000	NON TECHNOLOGY SUPPLIES	40,000	30,000
51 2562 000 461 000 000	FOOD	480,000	564,000
51 2562 000 472 000 000	ADMINISTRATIVE SOFTWARE	11,500	13,500
51 2652 000 479 000 000	EQUIPMENT	15,000	50,000
51 204	SBHS KITCHEN		160,000
51 2562 000 640 000 000	ANNUAL DUES	400	4,000
51 2562 000 910 000 000	DEPRECIATION	54,760	633,760
		<hr/>	
		1,443,972	2,236,307

FOOD DELIVERY SERVICES

51 2563 000 323 000 000	VEHICLE MAINT. & REPAIR	4,000	2,500
51 2563 000 413 000 000	VEHICLE FUEL	3,000	2,000
		<hr/>	
		7,000	4,500

PRE-EMPLOYMENT SCREENING

51 2561 000 319 000 000	PRE-EMPLOYMENT PHYSICAL/BACKGF	1,000	1,000
		<hr/>	
		1,000	1,000

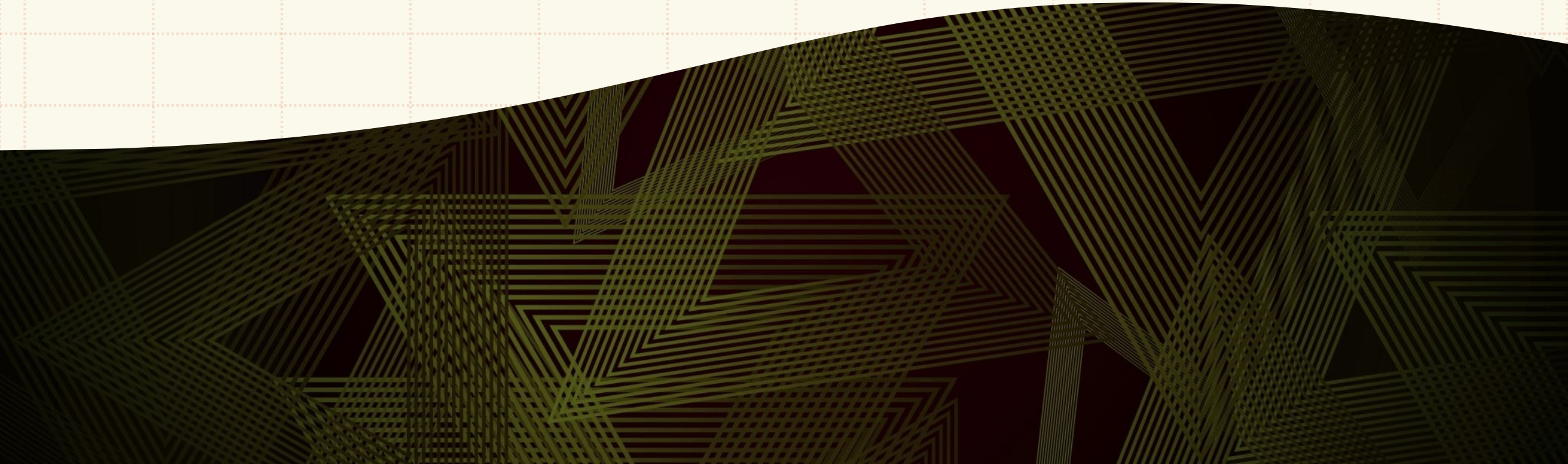
GRAND TOTAL

1,572,993

2,371,588

APRIL 10, 2023

MEADE 46-1
PRELIMINARY BUDGETS:
GENERAL FUND, CAPITAL
OUTLAY, SPED, CAPITAL
PROJECT, FOOD SERVICE



GENERAL FUND REVENUE

7% INCREASE STATE AID

	FY23	FY24	DIFFERENCE	
LOCAL REVENUE	8,931,838	9,847,939	916,101	
COUNTY APPORTIOMENT	335,000	350,000	15,000	
STATE REVENUE	11,851,540	12,364,588	513,048	
FEDERAL REVENUE	<u>1,454,6223</u>	<u>1,110,896</u>	<u>-343,727</u>	
TOTAL	22,573,001	23,673,423	1,100,422	4.87%
FUND BALANCE		448,474		

General fund expenditures

	FY 23	FY24	DIFFERENCE	
INSTRUCTIONAL	12,962,720	13,473,071	510,351	
SUPPORT/ADMIN.	4,768,450	5,071,922	303,472	
OPERATION	3,016,563	3,172,428	155,865	
TRANSPORTATION	1,163,763	1,343,000	179,237	
CO-CURRICULAR	<u>1,024,932</u>	<u>1,061,576</u>	<u>36,644</u>	
TOTAL	22,936,428	24,121,997	1,185,569	5.17%

CAPITAL OUTLAY REVENUE

	FY 23	FY 24	DIFFERENCE	
PROPERTY TAXES	5,890,000	6,130,000	240,000	
INTEREST INCOME	3,000	50,000	47,000	
SALE OF SURPLUS	0	250,000	250,000	
FEDERAL	843,000	569,000	-274,000	
FUND BALANCE	<u>0</u>	<u>2,700,000</u>	<u>2,700,000</u>	
TOTAL	6,736,000	9,699,000	2,963,000	

CAPITAL OUTLAY EXPENDITURES

	FY23	FY24	DIFFERENCE	
INSTRUCTIONAL	585,958	539,973	-45,985	
SUPPORT	269,520	181,905	-87,615	
OPERATION/MAINT.	1,612,625	989,975	-622,650	
TRANSPORTATION	165,000	165,000	0	
CO-CURRICULAR	133,300	38,800	-94,500	
DEBT SERVICE	2,886,493	3,962,000	1,075,507	
TRANSFER OUT	920,000	2,700,000	1,780,000	
CONTINGENCY	<u>163,104</u>	<u>50,000</u>	<u>-113,104</u>	
TOTALS	6,736,000	8,627,653	1,891,653	
	Surplus	1,071,347		Needed to build back reserves.

SPED REVENUE

	FY23	FY24	DIFFERENCE
LOCAL	3,401,953	3,664,388	262,435
STATE	748,742	1,167,961	419,219
FEDERAL	884,717	903,929	19,212
FUND BALANCE	<u>45,374</u>	<u>38,097</u>	<u>-7,277</u>
TOTALS	5,080,786	5,774,375	693,589
			13.65%

SPED EXPENDITURES

	FY23	FY24	DIFFERNCE
INSTRUCTION	3,622,480	4,152,174	529,694
CONTRACTED SERVICES	973,350	1,101,650	128,300
ADMINISTRATION	304,246	339,551	35,305
STUDENT TRANSPORTATION	30,000	30,000	0
OTHER SPED COSTS	<u>150,710</u>	<u>151,000</u>	<u>290</u>
TOTALS	5,080,786	5,774,375	693,589
			13.65%

CAPITAL PROJECTS-SBHS KITHCEN

	REVENUE	EXPENDITURES	
SERIES 2022 CO CERTIFICATES	5,036,901	SCULL GMP	6,927,963
CAPITAL OUTLAY RESERVES	2,700,000	KITCHEN EQUIP MEADE	822,241
TOTAL REVENUE	7,736,901	TOTAL EXPENDITURES	7,750,204

Food Service Budget – Recap 22-23

- Focus was to drive participation
 - Transitioned from fully funded meals back to paid meals
 - Participation dropped about 20% at lunch and 40% at breakfast = National Average
- Developed more Scratch and Speed-Scratch Recipes – 33%
 - Proposed New Nutritional Rules by USDA
 - Training, training, training!
- Maintained Fund Balance - \$763,776 (July 1 2022)
\$767,230 (March 31, 2023 not including SCA funds)

Food Service - Revenue

51 FOOD SERVICE REVENUE		FY 2022-2023	FY2023-2024
51 1510 000	INTEREST	100	10,000
51 1610 000	SALES TO PUPILS	691,000	678,000
51 1620 000	SALE TO ADULTS	20,000	20,000
51 1630 000	ALA CARTE	10,000	6,000
51 1660 000	OTHER SALES	35,000	20,000
51 1690 000	OTHER INCOME	1,500	1,500
REVENUE FROM LOCAL SOURCES		757,600	735,500
51 4810 060	SUPPLY CHAIN ASSISTANCE FUNDS		84,762
51 4811 000	FEDERAL REIMBURSEMENT-LUNCH	591,000	498,500
51 4812 000	FEDERAL REIMBURSEMENT-BREAKFAST	100,000	81,000
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL	700	1,400
51 4814 000	FEDERAL REIMBURSEMENT-SUMMER PROGRAM		
		10,000	0
51 4820 000	DONATED FOOD	15,000	20,000
REVENUE FROM FEDERAL SOURCES		716,700	685,662
OTHER FINANCING SOURCES			
51 5170 000	CAPITAL CONTRUBUTION	0	579,364
51 752 000	Fund Balance Assigned	98,693	393,838
GRAND TOTAL		1,572,993	2,394,364

SCA Funds for Local Purchases

No SFSP

HS Project

HS Project and Reinvestment

Food Service - Expenditures

51 2562 000 114 000 000	SALARIES	610,000	580,000
51 2562 000 120 000 000	TEMPORARY WAGES	8,000	8,000
51 2562 000 130 000 000	OVERTIME	1,500	1,500
51 2562 000 210 000 000	OASI	47,392	45,097
51 2562 000 220 000 000	RETIREMENT	37,170	35,370
51 2562 000 230 000 000	HEALTH INSURANCE	102,000	102,000
51 2562 000 240 000 000	WORKER'S COMPENSATION	6,500	1,356

LABOR

Under Budget for 22-23

Attendance Bonus

- Reward those who achieve at least a 95% attendance rate
- Does not include Personal Days, Bereavement, FMLA
- Qualifying Employee will receive \$500 in December of following school year

Food Service - Expenditures

51 2562 000 315 000 000	REGISTRATIONS	2,000	1,000
51 2562 000 323 000 000	REPAIRS & MAINT. SERVICES	23,000	23,000
51 2562 000 323 018 000	SERVALL	4,000	5,000
51 2562 000 334 000 000	TRAVEL	750	1,500
51 2562 000 411 000 000	NON TECHNOLOGY SUPPLIES	40,000	30,000
51 2562 000 461 000 000	FOOD	480,000	564,000
51 2562 000 472 000 000	ADMINISTRATIVE SOFTWARE	11,500	13,500
51 2652 000 479 000 000	EQUIPMENT	15,000	50,000
51 204	SBHS KITCHEN		160,000
51 2562 000 640 000 000	ANNUAL DUES	400	400
51 2562 000 910 000 000	DEPRECIATION	54,760	633,760
		1,443,972	2,259,083
FOOD DELIVERY SERVICES			
51 2563 000 323 000 000	VEHICLE MAINT. & REPAIR	4,000	2,500
51 2563 000 413 000 000	VEHICLE FUEL	3,000	2,000
		7,000	4,500
PRE-EMPLOYMENT SCREENING			
51 2561 000 319 000 000	PRE-EMPLOYMENT PHYSICAL/BACKGROUND CHKS	1,000	1,000
		1,000	1,000
	GRAND TOTAL	1,572,993	2,394,364

Food Costs
Includes \$85,000 SCA
Funds for Local
Purchases

HS Project

HS Project
Equipment

Food Service Budget Unknowns

- Reimbursement Rates
 - Extra .50 at Lunch and .15 at Breakfast will EXPIRE June 30
 - Do Not plan to Raise Prices
- Unpaid Lunch Balances
 - More than \$6500.00 in Donations



Meade School District 46-1
Statement of Cash Receipts, Disbursements, Cash Balance For Month End 3/31/2023

EXHIBIT A

	FUND 10	FUND 21	FUND 22	FUND 41	FUND 51	FUND 53	
March 1, 2023	GENERAL	CAPITAL OUTLAY	SPECIAL EDUCATION	PVE	FOOD SERVICE	ENTERPRISE	CUSTODIAL
BEGINNING BALANCES	5,351,445.10	3,446,195.91	634,183.94	-487,391.64	775,595.46	128,858.09	327,181.15
PETTY CASH	100.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CHECKING	1,092,883.89	2,331.12	59,183.78	-487,391.64	115,389.13	57,189.19	130,122.38
SAVINGS	4,239,971.40	3,443,864.79	575,000.16		660,206.33	71,668.90	146,958.77
UNEMPLOYMENT SAVINGS	11,810.64						
INVESTMENTS, CD	250,593.14						50,100.00
INVESTMENTS, CD	1,063,608.68						
INVESTMENT US TREASURIES		2,520,745.19					
FUNDS AT FISCAL AGENT		5,036,900.56					
TRANSFERS IN:							
REVENUE:							
LOCAL TAXES	592,221.54	340,389.25	204,713.59				
OTHER SOURCES	31,424.33	14.43	8.11				
STATE	893,973.02		54,479.00				
FEDERAL	133,426.78		74,453.00	487,391.00	76,170.53		
OTHER SOURCES	33,925.35	7,453.40	5,576.22		181,065.84		28,591.23
TOTAL REVENUE	1,684,971.02	347,857.08	339,229.92	487,391.00	257,236.37	33,782.10	28,591.23
TO BE ACCT'D FOR:	7,036,416.12	3,794,052.99	973,413.86	-0.64	1,032,831.83	162,640.19	355,772.38
TRANSFER OUT:							
EXPENDITURES	2,079,228.45	63,510.42	353,853.23	253,371.07	180,601.18	11,755.21	35,752.18
ENDING BALANCES 3/31/2023	4,957,187.67	3,730,542.57	619,560.63	-253,371.71	852,230.65	150,884.98	320,020.20
PETTY CASH	100.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CHECKING	666,447.78	-1,179.30	68,738.61	-253,371.71	190,703.04	79,035.45	124,598.85
SAVINGS	4,272,150.08	3,731,721.87	550,822.02	0.00	661,527.61	71,849.53	145,321.35
UNEMPLOYMENT SAVINGS	11,814.65						50,100.00
INVESTMENTS, CD	250,593.14						
INVESTMENTS, CD	1,066,388.12						
INVESTMENT US TREASURIES		2,526,925.86					
FUNDS AT FISCAL AGENT		5,053,148.13					

Brett Burditt-Business Manager

SCHEDULE OF INVESTMENTS

3/31/2023

GENERAL FUND

FIRST INTERSTATE BANK SAVINGS 6112	4,272,150.08
FIRST INTEREST UNEMPLOYMENT SAVINGS	11,814.65
FIRST INTERSTATE BANK CHECKING 7107	666,447.78
FIRST INTERSTATE CD	250,593.14
PIONEER BANK CD	1,066,388.12
TOTAL GENERAL FUND	<u>6,267,393.77</u>

CAPITAL OUTLAY

FIRST INTERSTATE BANK SAVINGS 6112	3,731,721.87
FIRST INTERSTATE BANK CHECKING 7107	-1,179.30
FIRST INTERSTATE BANK CD	0.00
FUNDS AT FISCAL AGENT	5,053,148.13
US TREASURIES	2,526,925.86
TOTAL CAPITAL OUTLAY	<u>11,310,616.56</u>

SPECIAL EDUCATION

FIRST INTERSTATE BANK SAVINGS 6112	550,822.02
FIRST INTERSTATE BANK CHECKING 7107	68,738.61
TOTAL SPECIAL EDUCATION	<u>619,560.63</u>

FOOD SERVICE

FIRST INTERSTATE BANK SAVINGS 6112	661,527.61
FIRST INTERSTATE BANK CHECKING 7107	190,703.04
FIRST INTERSTATE BANK CD	0.00
TOTAL FOOD SERVICE	<u>852,230.65</u>

ENTERPRISE

FIRST INTERSTATE BANK SAVINGS 6112	71,849.53
FIRST INTERSTATE BANK CHECKING 7107	79,035.45
TOTAL ENTERPRISE	<u>150,884.98</u>

TOTAL ALL FUNDS

		19,200,686.59
ALICE HAYES SCHOLARSHIP	6,217.77	
CD, CENTRAL, GRIMSBO SCHOLARSHIP	3,632.11	
PSBK/CD CNTRL, KEY CITY RIDING CLUB	3,349.97	
CD, CENTRAL, SIGMAN	509.26	
CD, CENTRAL, WOODLE SCHOLARSHIP	10,525.30	
PSBK, CENTRAL, BROWN SCHOLARSHIP	239.50	
PSBK, CENTRAL FLEXIBLE CAFETERIA	35,070.98	
CD, CENTRAL SIGMAN SCHOLARSHIP	1,259.67	
	<u>60,804.56</u>	

TOTAL ALL FUNDS INVESTED

Brett Burditt -Business Manager Meade 46-1

19,261,491.15

Revenue Summary Report
Processing Month: 03/2023
EXHIBIT C

Fund: 10 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1110 000	AD VALOREN TAXES	8,133,149.00	572,934.78	4,107,735.14	50.51	4,025,413.86
10 1112 000	AD VALOREM MOBILE HOMES	170,000.00	18,779.35	101,554.85	59.74	68,445.15
10 1120 000	PRIOR YEAR AD VALOREM	45,000.00	507.41	20,147.10	44.77	24,852.90
10 1140 000	UTILITY TAXES	215,000.00	0.00	0.00	0.00	215,000.00
10 1190 000	PENALTIES AND INTEREST	40,000.00	32.01	23,817.73	59.54	16,182.27
10 1510 000	INVESTMENT EARNINGS	10,000.00	8,740.44	55,686.77	556.87	(45,686.77)
10 1510 011	INVESTMENT EARNINGS	0.00	0.00	261.50	0.00	(261.50)
10 1510 020	INVESTMENT EARNINGS	0.00	4.01	30.51	0.00	(30.51)
10 1510 107	INVESTMENT EARNINGS	0.00	2,779.44	3,650.64	0.00	(3,650.64)
10 1710 000	ADMISSIONS	60,000.00	1,060.00	49,611.21	82.69	10,388.79
10 1740 000	RENTALS, COCURRICULAR ACTIVITY	0.00	0.00	105.00	0.00	(105.00)
10 1790 000	OTHER PUPIL ACTIVITY INCOME	15,000.00	0.00	0.00	0.00	15,000.00
10 1910 000	RENTALS	18,000.00	855.32	20,450.86	113.62	(2,450.86)
10 1920 000	CONTRIBUTIONS AND DONATIONS	50,000.00	500.00	500.00	1.00	49,500.00
10 1920 120	CONTRIBUTIONS AND DONATIONS	0.00	393.64	393.64	0.00	(393.64)
10 1920 200	CONTRIBUTIONS AND DONATIONS	0.00	0.00	1,509.87	0.00	(1,509.87)
10 1920 201	CONTRIBUTIONS AND DONATIONS	0.00	0.00	1,946.17	0.00	(1,946.17)
10 1920 400	CONTRIBUTIONS AND DONATIONS	0.00	0.00	22,500.75	0.00	(22,500.75)
10 1950 000	REFUND PRIOR YEARS' EXPENDITURES	30,000.00	627.55	59,352.23	197.84	(29,352.23)
10 1971 000	INSURANCE PREMIUMS	16,000.00	0.00	8,087.00	50.54	7,913.00
10 1971 200	INSURANCE PREMIUMS	0.00	0.00	350.00	0.00	(350.00)
10 1971 201	INSURANCE PREMIUMS	0.00	77.00	698.40	0.00	(698.40)
10 1971 400	INSURANCE PREMIUMS	0.00	25.00	300.00	0.00	(300.00)
10 1973 000	MEDICAID	43,000.00	15,132.63	42,164.94	98.06	835.06
10 1990 000	OTHER	15,000.00	32.70	1,895.56	12.64	13,104.44
10 1990 100	OTHER	0.00	11.13	1,184.53	0.00	(1,184.53)
10 1990 110	OTHER	0.00	0.00	1,153.27	0.00	(1,153.27)
10 1990 120	OTHER	0.00	0.00	1,746.04	0.00	(1,746.04)
10 1990 140	OTHER	0.00	0.00	1,371.27	0.00	(1,371.27)
10 1990 200	OTHER	0.00	35.00	240.10	0.00	(240.10)
10 1990 201	OTHER-STAGEBARN	0.00	130.00	1,787.39	0.00	(1,787.39)
10 1990 239	OTHER	0.00	0.00	5,000.00	0.00	(5,000.00)
10 1990 400	OTHER	0.00	660.00	7,111.56	0.00	(7,111.56)
Subtotal: REVENUE FROM LOCAL SOURCES		8,860,149.00	623,317.41	4,542,344.03	51.27	4,317,804.97
10 2110 000	COUNTY APPORTIONMENT	335,000.00	31,392.32	302,883.29	90.41	32,116.71
Subtotal: REV FROM INTERMEDIATE SOURCES		335,000.00	31,392.32	302,883.29	90.41	32,116.71
10 3111 030	STATE AID	12,143,490.00	888,329.00	8,656,985.00	71.29	3,486,505.00
10 3112 030	STATE APPORTIONMENT	210,000.00	0.00	215,539.98	102.64	(5,539.98)
10 3114 030	BANK FRANCHISE TAX	100,000.00	0.00	111,475.48	111.48	(11,475.48)
10 3119 030	GAMING REVENUE	7,500.00	0.00	8,685.39	115.81	(1,185.39)
10 3129 048	TATU GRANT	0.00	0.00	2,827.60	0.00	(2,827.60)
10 3900 030	OTHER STATE REVENUE	6,000.00	5,644.02	7,642.98	127.38	(1,642.98)
10 3900 050	OTHER STATE REVENUE	0.00	0.00	695.25	0.00	(695.25)
10 3910 030	NATIONAL GUARD RENT	5,700.00	0.00	2,850.00	50.00	2,850.00
Subtotal: REVENUE FROM STATE SOURCES		12,472,690.00	893,973.02	9,006,701.68	72.21	3,465,988.32
10 4121 000	NATIONAL MINERALS	25,000.00	0.00	23,890.68	95.56	1,109.32
10 4122 000	TAYLOR GRAZING	14,500.00	0.00	12,954.58	89.34	1,545.42
10 4131 000	NATIONAL FOREST LANDS	15,000.00	0.00	0.00	0.00	15,000.00

Revenue Summary Report
Processing Month: 03/2023
EXHIBIT C

Fund: 10 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 4151 014	FFV GRANT	59,841.00	9,596.78	55,862.53	93.35	3,978.47
10 4151 040	GRANTS-FEDERAL THRU STATE	24,996.00	0.00	0.00	0.00	24,996.00
10 4153 044	TITLE IV	38,091.00	18,937.00	48,774.00	128.05	(10,683.00)
10 4158 042	TITLE I	681,805.00	48,853.00	312,305.00	45.81	369,500.00
10 4158 047	TITLE I- 1003 SCHOOL IMPROV.	35,000.00	6,245.00	10,328.00	29.51	24,672.00
10 4159 503	TITLE II PART A	188,250.00	0.00	65,109.00	34.59	123,141.00
10 4161 000	VOCATIONAL EDUCATION	51,529.00	14,036.00	46,643.00	90.52	4,886.00
10 4190 045	ESSR II	14,700.00	0.00	14,624.00	99.48	76.00
10 4191 246	ESSR3 LEARNING LOSS	462,407.00	35,759.00	212,789.00	46.02	249,618.00
10 4191 511	ESSR3	170,580.00	0.00	0.00	0.00	170,580.00
Subtotal: REVENUE FROM FEDERAL SOURCES		1,781,699.00	133,426.78	803,279.79	45.09	978,419.21
10 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	2,493.34	0.00	(2,493.34)
Subtotal: OTHER SOURCES		0.00	0.00	2,493.34	0.00	(2,493.34)
Fund Total:		23,449,538.00	1,682,109.53	14,657,702.13	62.51	8,791,835.87

Fund: 21 CAPITAL OUTLAY

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1110 000	AD VALOREM TAXES	6,065,256.00	329,003.10	3,026,610.50	49.90	3,038,645.50
21 1112 000	AD VALOREM MOBILE HOMES	145,000.00	10,959.40	68,208.09	47.04	76,791.91
21 1120 000	PRIOR YEARS' AD VALOREM TAXES	30,000.00	426.75	17,115.56	57.05	12,884.44
21 1190 000	PENALTIES AND INTEREST ON TAXES	10,000.00	14.43	10,724.31	107.24	(724.31)
21 1510 000	INVESTMENTS EARNINGS	3,000.00	7,453.40	44,653.00	1,488.43	(41,653.00)
21 1510 022	INVESTMENT EARNINGS	0.00	16,247.57	53,148.13	0.00	(53,148.13)
21 1510 107	INVESTMENT EARNINGS	0.00	0.00	217.38	0.00	(217.38)
21 1510 108	INVESTMENT EARNINGS	0.00	0.00	1,883.42	0.00	(1,883.42)
21 1510 120	INVESTMENT EARNINGS	0.00	6,180.67	25,168.66	0.00	(25,168.66)
21 1510 121	INVESTMENT EARNINGS	0.00	0.00	508.11	0.00	(508.11)
21 1510 122	INVESTMENT EARNINGS	0.00	0.00	271.54	0.00	(271.54)
Subtotal: REVENUE FROM LOCAL SOURCES		6,253,256.00	370,285.32	3,248,508.70	51.95	3,004,747.30
21 4190 045	ESSR II	710,000.00	0.00	613,981.00	86.48	96,019.00
21 4900 021	OTHER FEDERAL REVENUE QSCB	253,000.00	0.00	129,467.31	51.17	123,532.69
Subtotal: REVENUE FROM FEDERAL SOURCES		963,000.00	0.00	743,448.31	77.20	219,551.69
21 5125 022	CAPITAL OUTLAY CERTIFICATE PRC	0.00	0.00	5,000,000.00	0.00	(5,000,000.00)
21 5130 000	SALE OF SURPLUS PROPERTY	0.00	0.00	466.70	0.00	(466.70)
Subtotal: OTHER SOURCES		0.00	0.00	5,000,466.70	0.00	(5,000,466.70)
Fund Total:		7,216,256.00	370,285.32	8,992,423.71	124.61	(1,776,167.71)

Fund: 22 SPECIAL EDUCATION

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1110 000	AD VALOREM TAXES	3,265,553.00	197,881.86	1,713,905.94	52.48	1,551,647.06
22 1112 000	AD VALOREM MOBILE HOMES	85,000.00	6,592.26	38,734.87	45.57	46,265.13
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	18,000.00	239.47	9,154.52	50.86	8,845.48
22 1190 000	PENALTIES AND INTEREST ON TAXES	8,000.00	8.11	5,892.28	73.65	2,107.72
22 1510 000	INVESTMENT EARNINGS	400.00	1,100.16	9,495.60	2,373.90	(9,095.60)
22 1920 000	CONTRIBUTIONS AND DONATIONS	0.00	0.00	1,748.42	0.00	(1,748.42)
22 1972 000	MEDICAID DIRECT SERVICES TITLE XIX	20,000.00	2,114.06	15,242.96	76.21	4,757.04
22 1973 000	MEDICAID	5,000.00	2,362.00	6,581.00	131.62	(1,581.00)
Subtotal: REVENUE FROM LOCAL SOURCES		3,401,953.00	210,297.92	1,800,755.59	52.93	1,601,197.41
22 3121 030	EXCEPTIONAL CHILDREN- STATE AID	748,742.00	54,479.00	683,642.00	91.31	65,100.00

Fund: 22 SPECIAL EDUCATION

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Subtotal: REVENUE FROM STATE SOURCES		748,742.00	54,479.00	683,642.00	91.31	65,100.00
22 4175 041	SPECIAL ED - IDEA - PART B	867,849.00	73,160.00	439,918.00	50.69	427,931.00
22 4186 043	SPECIAL ED - PRESCHOOL GRANTS	16,868.00	1,293.00	7,782.00	46.13	9,086.00
Subtotal: REVENUE FROM FEDERAL SOURCES		884,717.00	74,453.00	447,700.00	50.60	437,017.00
Fund Total:		5,035,412.00	339,229.92	2,932,097.59	58.23	2,103,314.41

Fund: 31 DEBT SERVICE QZAB 2010

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510 000	INVESTMENT EARNINGS	0.00	0.00	427.74	0.00	(427.74)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	427.74	0.00	(427.74)
31 5110 000	OPERATING TRANSFERS IN	40,000.00	0.00	40,000.00	100.00	0.00
Subtotal: OTHER SOURCES		40,000.00	0.00	40,000.00	100.00	0.00
Fund Total:		40,000.00	0.00	40,427.74	101.07	(427.74)

Fund: 32 DEBT SERVICE QSCB 2010

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
32 1510 000	INVESTMENT EARNINGS	0.00	12,228.51	67,892.05	0.00	(67,892.05)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	12,228.51	67,892.05	0.00	(67,892.05)
32 5110 000	OPERATING TRANSFERS IN	586,191.00	0.00	292,765.15	49.94	293,425.85
Subtotal: OTHER SOURCES		586,191.00	0.00	292,765.15	49.94	293,425.85
Fund Total:		586,191.00	12,228.51	360,657.20	61.53	225,533.80

Fund: 41 PIEDMONT VALLEY ELEMENTARY

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
41 4191 046	ESSR3 GENERAL	2,828,762.00	487,391.00	2,442,278.00	86.34	386,484.00
Subtotal: REVENUE FROM FEDERAL SOURCES		2,828,762.00	487,391.00	2,442,278.00	86.34	386,484.00
41 5110 000	OPERATING TRANSFERS IN	920,000.00	0.00	0.00	0.00	920,000.00
Subtotal: OTHER SOURCES		920,000.00	0.00	0.00	0.00	920,000.00
Fund Total:		3,748,762.00	487,391.00	2,442,278.00	65.15	1,306,484.00

Fund: 51 FOOD SERVICE

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 1510 000	INVESTMENT EARNINGS	100.00	1,321.28	8,323.52	8,323.52	(8,223.52)
51 1610 000	SALES TO PUPILS	691,000.00	87,897.28	512,361.22	74.15	178,638.78
51 1620 000	SALES TO ADULTS	20,000.00	4,157.85	22,837.28	114.19	(2,837.28)
51 1630 000	A LA CARTE SALES	10,000.00	108.85	451.20	4.51	9,548.80
51 1660 000	OTHER SALES	35,000.00	2,467.55	19,499.29	55.71	15,500.71
51 1670 000	LOCAL DONATIONS	0.00	0.00	3,000.00	0.00	(3,000.00)
51 1690 000	MISC REVENUE FROM OTHER SOURCE	1,500.00	87.20	1,193.91	79.59	306.09
51 1950 000	REFUND OF PRIOR YEARS' EXPEND	0.00	0.00	30.48	0.00	(30.48)
Subtotal: REVENUE FROM LOCAL SOURCES		757,600.00	96,040.01	567,696.90	74.93	189,903.10
51 4811 000	FEDERAL REIMBURSEMENT-SCHOOL LUNCH	591,000.00	64,663.31	376,278.38	63.67	214,721.62
51 4812 000	FEDERAL REIMBURSEMENT-SCHOOL BREAKFAST	100,000.00	10,547.10	61,140.25	61.14	38,859.75
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL CARE	700.00	574.02	3,725.55	532.22	(3,025.55)
51 4814 000	FEDERAL REIMBURSEMENT SUMMER PROGRAM	10,000.00	0.00	2,034.88	20.35	7,965.12
51 4815 000	FEDERAL REIMBURSEMENT MILK	0.00	386.10	2,381.67	0.00	(2,381.67)
51 4820 000	DONATED FOOD	15,000.00	0.00	58,051.46	387.01	(43,051.46)
Subtotal: REVENUE FROM FEDERAL SOURCES		716,700.00	76,170.53	503,612.19	70.27	213,087.81
Fund Total:		1,474,300.00	172,210.54	1,071,309.09	72.67	402,990.91

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EXHIBIT C

Fund: 53 ENTERPRISE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
53 1316 015	DRIVERS EDUCATION	16,313.00	24,600.00	24,600.00	150.80	(8,287.00)
53 1510 000	INVESTMENT EARNINGS	0.00	180.63	712.70	0.00	(712.70)
53 1510 019	INVESTMENT EARNINGS	0.00	0.00	349.36	0.00	(349.36)
53 1660 000	OTHER SALES	55,477.00	3,133.47	54,061.28	97.45	1,415.72
53 1660 400	OTHER SALES	54,000.00	0.00	52,094.00	96.47	1,906.00
53 1982 019	LATCHKEY SERVICES	50,000.00	5,868.00	40,496.00	80.99	9,504.00
Subtotal: REVENUE FROM LOCAL SOURCES		175,790.00	33,782.10	172,313.34	98.02	3,476.66
Fund Total:		175,790.00	33,782.10	172,313.34	98.02	3,476.66

Fund: 61 NON EXPENDABLE CUSTODIAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
61 1790 280	ALICE-LESTER HAYES SCHOLARSHIP	0.00	0.00	8.96	0.00	(8.96)
61 1790 315	GRIMSBO SCHOLARSHIP	0.00	0.00	8.68	0.00	(8.68)
61 1790 340	KEY CITY RIDING	0.00	0.00	8.68	0.00	(8.68)
61 1790 470	WOODLE GOLF	0.00	0.00	9.47	0.00	(9.47)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	35.79	0.00	(35.79)
Fund Total:		0.00	0.00	35.79	0.00	(35.79)

Fund: 66 EXPENDABLE CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
66 1790 070	WM BROWN	0.00	0.00	14.83	0.00	(14.83)
66 1790 085	CAFETERIA FUND	0.00	12,554.73	110,653.23	0.00	(110,653.23)
66 1790 452	ALEN SIGMAN MEMORIAL	0.00	8.63	17.30	0.00	(17.30)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	12,563.36	110,685.36	0.00	(110,685.36)
Fund Total:		0.00	12,563.36	110,685.36	0.00	(110,685.36)

Fund: 71 HIGH SCHOOL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 009	ACADEMIC	0.00	500.00	1,980.99	0.00	(1,980.99)
71 1790 010	ANNUAL	0.00	886.00	6,989.00	0.00	(6,989.00)
71 1790 020	ART	0.00	0.00	375.00	0.00	(375.00)
71 1790 093	Class of 2023	0.00	0.00	1,129.00	0.00	(1,129.00)
71 1790 094	CLASS OF 2024	0.00	0.00	1,087.00	0.00	(1,087.00)
71 1790 095	CLASS OF 2025	0.00	0.00	1,020.00	0.00	(1,020.00)
71 1790 096	CLASS OF 2026	0.00	0.00	1,095.00	0.00	(1,095.00)
71 1790 135	CULINARY ARTS	0.00	2,000.00	3,611.00	0.00	(3,611.00)
71 1790 190	FFA	0.00	1,347.00	22,282.88	0.00	(22,282.88)
71 1790 200	FCCLA	0.00	32.00	1,909.50	0.00	(1,909.50)
71 1790 320	VICA	0.00	0.00	17.00	0.00	(17.00)
71 1790 410	MEMORIAL SCHOLARSHIPS	0.00	0.00	4,500.00	0.00	(4,500.00)
71 1790 414	COKE SCHOLARSHIP	0.00	0.00	1,068.00	0.00	(1,068.00)
71 1790 450	S CLUB	0.00	7,546.75	62,925.90	0.00	(62,925.90)
71 1790 520	SPANISH	0.00	0.00	630.00	0.00	(630.00)
71 1790 530	SPEECH	0.00	300.00	916.00	0.00	(916.00)
71 1790 540	STUDENT COUNCIL	0.00	0.00	5,359.30	0.00	(5,359.30)
71 1790 550	DRAMA-THESPIANS	0.00	0.00	690.00	0.00	(690.00)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	12,611.75	117,585.57	0.00	(117,585.57)
Fund Total:		0.00	12,611.75	117,585.57	0.00	(117,585.57)

Fund: 72 CENTRAL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
72 1790 220	STURGIS ELEMENTARY	0.00	0.00	15,262.78	0.00	(15,262.78)

Revenue Summary Report
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EXHIBIT C

Fund: 72 CENTRAL CUSTODIAL FUND		<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
<u>Account Number</u>	<u>Description</u>					
72 1790 230	STUDENT COUNCIL-PIEDMONT	0.00	370.46	10,586.57	0.00	(10,586.57)
72 1790 250	RURAL	0.00	0.00	760.00	0.00	(760.00)
72 1790 260	WHITEWOOD	0.00	200.00	4,408.00	0.00	(4,408.00)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	570.46	31,017.35	0.00	(31,017.35)
Fund Total:		0.00	570.46	31,017.35	0.00	(31,017.35)
Fund: 73 MIDDLE SCHOOL CUSTODIAL FUND		<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
<u>Account Number</u>	<u>Description</u>					
73 1790 540	SWMS STUDENT COUNCIL	0.00	0.00	18,782.80	0.00	(18,782.80)
73 1790 550	SBMS STUDENT COUNCIL	0.00	0.00	7,394.52	0.00	(7,394.52)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	26,177.32	0.00	(26,177.32)
Fund Total:		0.00	0.00	26,177.32	0.00	(26,177.32)
Fund: 90 FIXED ASSETS		<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
<u>Account Number</u>	<u>Description</u>					
90 1931 000	GAIN ON SALE OF FIXED ASSETS	0.00	0.00	466.70	0.00	(466.70)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	466.70	0.00	(466.70)
Fund Total:		0.00	0.00	466.70	0.00	(466.70)
Grand Total:		41,726,249.00	3,122,982.49	30,955,176.89	74.19	10,771,072.11

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered	% of Budget
10	GENERAL FUND						Balance	
1111	REGULAR TERM	\$5,703,266.00	\$485,238.81	\$3,306,745.24	\$2,396,520.76	\$10,063.18	\$2,386,457.58	58.16
1112	SUMMER TERM	\$29,763.00	\$0.00	\$0.00	\$29,763.00	\$0.00	\$29,763.00	0.00
1121	REGULAR TERM	\$3,723,461.00	\$315,999.37	\$2,125,481.43	\$1,597,979.57	\$5,558.13	\$1,592,421.44	57.23
1122	SUMMER TERM	\$12,000.00	\$1,397.89	\$12,385.11	(\$385.11)	\$0.00	(\$385.11)	103.21
1131	REGULAR TERM	\$3,219,056.00	\$260,545.81	\$1,836,788.88	\$1,382,267.12	\$175,031.35	\$1,207,235.77	62.50
1132	SUMMER TERM-INCLUDES PROJ EASY	\$15,419.00	\$1,585.47	\$9,197.37	\$6,221.63	\$0.00	\$6,221.63	59.65
1142	TITLE I PRESCHOOL	\$33,119.00	\$4,071.52	\$20,346.15	\$12,772.85	\$0.00	\$12,772.85	61.43
1190	OTHER REGULAR PROGRAMS	\$3,115.00	\$0.00	\$0.00	\$3,115.00	\$0.00	\$3,115.00	0.00
1210	PROGRAMS FOR GIFTED & TALENTED	\$67,495.00	\$5,604.66	\$39,440.35	\$28,054.65	\$0.00	\$28,054.65	58.43
1250	CULTURALLY DIFFERENT	\$24,848.00	\$712.59	\$6,076.12	\$18,771.88	\$0.00	\$18,771.88	24.45
1273	HELPING DISADV CHILD MEET STAN	\$581,599.00	\$47,333.14	\$345,597.41	\$236,001.59	\$4,310.45	\$231,691.14	60.16
2113	SOCIAL WORK SERVICES	\$74,033.00	\$5,424.12	\$37,923.61	\$36,109.39	\$0.00	\$36,109.39	51.23
2116	Title I attendance & Social work	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
2122	COUNSELING SERVICES	\$686,363.00	\$58,083.03	\$398,801.30	\$287,561.70	\$0.00	\$287,561.70	58.10
2128	TITLE I PARENTAL INVOLVEMENT ACTIVITIES	\$6,900.00	\$1,209.29	\$4,038.94	\$2,861.06	\$1,288.69	\$1,572.37	77.21
2133	DENTAL SERVICES	\$6,000.00	\$0.00	\$2,500.00	\$3,500.00	\$2,500.00	\$1,000.00	83.33
2134	NURSE SERVICES	\$250,031.00	\$14,140.44	\$114,989.40	\$135,041.60	\$461.05	\$134,580.55	46.17
2139	OTHER HEALTH SERVICES	\$10,096.00	\$1,698.27	\$4,107.42	\$5,988.58	\$1,915.41	\$4,073.17	59.66
2212	INSTRUCTION/CURRICULUM DEVELOP	\$112,363.00	\$6,230.77	\$35,563.24	\$76,799.76	\$9,731.57	\$67,068.19	40.31
2213	INSTRUCT STAFF TRAINING SERV	\$0.00	\$0.00	\$310.70	(\$310.70)	\$0.00	(\$310.70)	0.00
2214	TITLE I PROFESSIONAL DEVELOPMENT	\$91,274.00	\$0.00	\$5,770.55	\$85,503.45	\$13,534.07	\$71,969.38	21.15
2219	OTHER IMPROV. OF INSTRUCT SERV	\$15,000.00	\$0.00	\$2,269.00	\$12,731.00	\$0.00	\$12,731.00	15.13
2222	SCHOOL LIBRARY SERVICES	\$208,952.00	\$23,020.51	\$129,050.41	\$79,901.59	\$6,892.13	\$73,009.46	65.06
2227	TECHNOLOGY IN SCHOOL	\$403,150.00	\$29,831.01	\$227,799.07	\$175,350.93	\$77.75	\$175,273.18	56.52
2311	SERVICE AREA DIRECTION	\$345,000.00	\$0.00	\$347,242.36	(\$2,242.36)	\$0.00	(\$2,242.36)	100.65
2314	ELECTION SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00
2315	LEGAL SERVICES	\$12,000.00	\$638.30	\$6,531.80	\$5,468.20	\$0.00	\$5,468.20	54.43
2317	AUDIT SERVICES	\$36,000.00	\$0.00	\$37,605.90	(\$1,605.90)	\$0.00	(\$1,605.90)	104.46
2319	OTHER BOARD OF ED SERVICES	\$61,385.00	\$4,721.75	\$37,378.99	\$24,006.01	\$0.00	\$24,006.01	60.89
2321	OFFICE OF THE SUPERINTENDENT	\$274,077.00	\$25,691.55	\$209,992.49	\$64,084.51	\$120.00	\$63,964.51	76.66
2322	COMMUNITY RELATIONS SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
2410	OFFICE OF THE PRINCIPAL	\$1,567,019.00	\$147,906.00	\$1,118,764.62	\$448,254.38	\$3,074.53	\$445,179.85	71.59
2490	OTHER SUPPORT SERVICES-SCH ADM	\$126,496.00	\$10,818.94	\$113,391.10	\$13,104.90	\$750.00	\$12,354.90	90.23
2529	OTHER FISCAL SERVICES	\$383,506.00	\$35,256.84	\$272,065.71	\$111,440.29	\$0.00	\$111,440.29	70.94
2542	CARE & UPKEEP OF BUILDING SERV	\$924,300.00	\$104,245.82	\$733,878.98	\$190,421.02	\$2,034.75	\$188,386.27	79.62
2543	CARE & UPKEEP OF GROUNDS SERV	\$67,567.00	\$9,514.36	\$63,362.98	\$4,204.02	\$324.25	\$3,879.77	94.26
2545	VEHICLE SERVICING & MAINTANCE	\$63,400.00	\$4,562.29	\$38,537.56	\$24,862.44	\$2,799.01	\$22,063.43	65.20
2546	SECURITY SERVICES	\$151,750.00	\$30,116.00	\$40,598.67	\$111,151.33	\$181.00	\$110,970.33	26.87
2547	LAND AND BUILDING RENTAL	\$11,500.00	\$1,110.00	\$8,360.00	\$3,140.00	\$0.00	\$3,140.00	72.70
2549	OTHER OPERATION/MAINT OF PLANT	\$1,862,859.00	\$195,694.76	\$1,360,597.18	\$502,261.82	\$35,087.78	\$467,174.04	74.92
2553	MONITORING SERVICES	\$684.00	\$0.00	\$0.00	\$684.00	\$0.00	\$684.00	0.00
2555	CONTRACTED SERVICES	\$1,163,763.00	\$150,134.94	\$896,236.88	\$267,526.12	\$0.00	\$267,526.12	77.01
2559	OTHER PUPIL TRANSPORTATION SRV	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	0.00
2562	FOOD PREPERATION/DISPENSING	\$59,841.00	\$11,421.21	\$65,263.35	(\$5,422.35)	\$0.00	(\$5,422.35)	109.06
2574	PRINTING,PUBLISHING,DUPLICATIN	\$99,330.00	\$9,784.03	\$67,953.14	\$31,376.86	\$6,898.35	\$24,478.51	75.36
2642	RECRUITMENT/PLACEMENT SERVICE	\$4,050.00	\$0.00	\$2,873.50	\$1,176.50	\$0.00	\$1,176.50	70.95
3600	WELFARE ACTIVITIES SERVICES	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	0.00
6000	COCURRICULAR ACTIVITIES	\$0.00	(\$2,460.33)	\$0.00	\$0.00	\$0.00	\$0.00	0.00
6101	FOOTBALL	\$80,416.00	\$3,422.04	\$45,859.23	\$34,556.77	\$2,947.78	\$31,608.99	60.69

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered	% of Budget
							Balance	
6102	BASKETBALL	\$57,193.00	\$8,944.70	\$35,265.59	\$21,927.41	\$3,320.00	\$18,607.41	67.47
6103	WRESTLING	\$41,973.00	\$2,093.29	\$28,004.51	\$13,968.49	\$6,160.00	\$7,808.49	81.40
6104	GOLF	\$7,422.00	\$414.85	\$4,823.72	\$2,598.28	\$1,760.00	\$838.28	88.71
6105	BOYS SCOOCER	\$14,299.00	\$0.00	\$13,105.55	\$1,193.45	\$0.00	\$1,193.45	91.65
6202	GIRLS BASKETBALL	\$57,744.00	\$3,844.11	\$37,329.12	\$20,414.88	\$3,080.00	\$17,334.88	69.98
6204	GIRLS GOLF	\$7,372.00	\$414.85	\$2,912.40	\$4,459.60	\$1,760.00	\$2,699.60	63.38
6205	VOLLEYBALL	\$48,667.00	\$2,841.87	\$32,027.08	\$16,639.92	\$1,100.00	\$15,539.92	68.07
6207	GIRLS SOCCER	\$13,825.00	\$498.68	\$10,567.60	\$3,257.40	\$0.00	\$3,257.40	76.44
6500	TRANSPORATION	\$173,000.00	\$25,850.31	\$108,763.05	\$64,236.95	\$1,150.00	\$63,086.95	63.53
6901	TRACK	\$75,580.00	\$4,792.01	\$34,223.02	\$41,356.98	\$8,707.80	\$32,649.18	56.80
6902	CROSS COUNTRY	\$29,495.00	\$1,574.37	\$17,502.64	\$11,992.36	\$2,090.00	\$9,902.36	66.43
6903	BAND	\$15,139.00	\$831.55	\$6,687.22	\$8,451.78	\$60.00	\$8,391.78	44.57
6904	CHOIR	\$11,338.00	\$529.50	\$7,547.18	\$3,790.82	\$1,528.92	\$2,261.90	80.05
6905	DEBATE	\$25,733.00	\$3,543.35	\$15,974.01	\$9,758.99	\$5,170.00	\$4,588.99	82.17
6906	DRAMA	\$22,000.00	\$4,725.34	\$15,215.92	\$6,784.08	\$4,187.33	\$2,596.75	88.20
6907	DECLAM	\$6,510.00	\$353.50	\$3,763.42	\$2,746.58	\$1,100.00	\$1,646.58	74.71
6909	YEARBOOK	\$7,331.00	\$555.35	\$3,909.22	\$3,421.78	\$0.00	\$3,421.78	53.32
6911	FFA	\$6,009.00	\$498.28	\$3,498.06	\$2,510.94	\$0.00	\$2,510.94	58.21
6912	BLACK MAGIC	\$7,541.00	\$0.00	\$4,998.04	\$2,542.96	\$1,100.00	\$1,442.96	80.87
6913	CHEERLEADERS	\$15,182.00	\$0.00	\$15,904.50	(\$722.50)	\$1,100.00	(\$1,822.50)	112.00
6914	CLASS/KNOW	\$29,320.00	\$2,798.99	\$16,445.89	\$12,874.11	\$0.00	\$12,874.11	56.09
6915	ACTIVITY DIRECTOR	\$228,104.00	\$14,069.31	\$151,957.91	\$76,146.09	\$4,751.70	\$71,394.39	68.70
6916	LEGO COMPETITION	\$2,000.00	\$315.00	\$1,439.30	\$560.70	\$0.00	\$560.70	71.97
6917	WEIGHT ROOM TRAINER	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	100.00
6918	RURAL ACTIVITIES	\$26,741.00	\$1,891.53	\$19,058.49	\$7,682.51	\$1,810.00	\$5,872.51	78.04
10	GENERAL FUND	\$23,552,664.00	\$2,086,085.94	\$14,737,599.58	\$8,815,064.42	\$335,516.98	\$8,479,547.44	64.00
21	CAPITAL OUTLAY							
1111	REGULAR TERM	\$240,498.00	\$1,730.15	\$181,386.48	\$59,111.52	\$457.95	\$58,653.57	75.61
1121	REGULAR TERM	\$145,665.00	\$2,180.05	\$70,303.44	\$75,361.56	\$0.00	\$75,361.56	48.26
1131	REGULAR TERM	\$199,795.00	\$469.87	\$103,372.79	\$96,422.21	\$0.00	\$96,422.21	51.74
2139	OTHER HEALTH SERVICES	\$3,000.00	\$0.00	\$1,359.84	\$1,640.16	\$1,465.00	\$175.16	94.16
2149	OTHER PSYCHOLOGICAL SERVICES	\$6,500.00	\$0.00	\$5,992.00	\$508.00	\$0.00	\$508.00	92.18
2222	SCHOOL LIBRARY SERVICES	\$24,695.00	\$497.46	\$16,186.40	\$8,508.60	\$7,703.22	\$805.38	96.74
2227	TECHNOLOGY IN SCHOOL	\$62,700.00	\$0.00	\$52,120.03	\$10,579.97	\$0.00	\$10,579.97	83.13
2410	OFFICE OF THE PRINCIPAL	\$133,525.00	\$0.00	\$91,364.50	\$42,160.50	\$0.00	\$42,160.50	68.43
2490	OTHER SUPPORT SERVICES-SCH ADM	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.00
2529	OTHER FISCAL SERVICES	\$5,000.00	\$277.46	\$3,181.19	\$1,818.81	\$589.00	\$1,229.81	75.40
2533	ARCHITECTURE/ENGINEER SERVICES	\$568,450.00	\$49,314.00	\$396,175.00	\$172,275.00	\$0.00	\$172,275.00	69.69
2535	CONSTRUCTION AND IMPROVEMENTS	\$1,108,075.00	\$0.00	\$872,434.79	\$235,640.21	\$9,954.48	\$225,685.73	79.63
2542	CARE & UPKEEP OF BUILDING SERV	\$80,000.00	\$0.00	\$48,080.00	\$31,920.00	\$0.00	\$31,920.00	60.10
2543	CARE & UPKEEP OF GROUNDS SERV	\$20,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	50.00
2549	OTHER OPERATION/MAINT OF PLANT	\$95,850.00	\$7,500.26	\$49,722.55	\$46,127.45	\$0.00	\$46,127.45	51.88
2555	CONTRACTED SERVICES	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	0.00
2574	PRINTING, PUBLISHING, DUPLICATIN	\$30,000.00	\$1,366.26	\$12,863.20	\$17,136.80	\$0.00	\$17,136.80	42.88
2710	SPECIAL ED ADMIN COSTS	\$3,600.00	\$174.91	\$1,574.18	\$2,025.82	\$0.00	\$2,025.82	43.73
2756	MULTIPLE DISABILITIES	\$5,600.00	\$0.00	\$5,524.20	\$75.80	\$0.00	\$75.80	98.65
5000	DEBT SERVICES-LSE PURCHASE PMT	\$2,615,149.00	\$0.00	\$2,612,192.08	\$2,956.92	\$0.00	\$2,956.92	99.89
6101	FOOTBALL	\$78,300.00	\$0.00	\$75,478.02	\$2,821.98	\$0.00	\$2,821.98	96.40
6102	BASKETBALL	\$7,000.00	\$0.00	\$5,001.35	\$1,998.65	\$0.00	\$1,998.65	71.45
6500	TRANSPORATION	\$59,000.00	\$0.00	\$65,000.00	(\$6,000.00)	\$0.00	(\$6,000.00)	110.17

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered	% of Budget
6912	BLACK MAGIC	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.00
6913	CHEERLEADERS	\$0.00	\$0.00	\$5,688.46	(\$5,688.46)	\$0.00	(\$5,688.46)	0.00
7000	CONTINGENCIES (BUDGET ONLY)	\$3,354.00	\$0.00	\$0.00	\$3,354.00	\$0.00	\$3,354.00	0.00
8110	OPERATING TRANSFERS OUT	\$1,546,000.00	\$0.00	\$332,765.15	\$1,213,234.85	\$0.00	\$1,213,234.85	21.52
21	CAPITAL OUTLAY	\$7,216,256.00	\$63,510.42	\$5,017,765.65	\$2,198,490.35	\$20,169.65	\$2,178,320.70	69.81
22	SPECIAL EDUCATION							
1221	PGMS-STDNT WITH MILD-MOD DISAB	\$1,960,933.00	\$173,194.92	\$1,170,523.07	\$790,409.93	\$95.94	\$790,313.99	59.70
1222	PGMS-STDNT WITH SEVERE DISAB	\$1,279,912.00	\$137,240.92	\$802,762.01	\$477,149.99	\$717.84	\$476,432.15	62.78
1223	DAY PROGRAMS	\$150,000.00	\$6,000.00	\$72,126.01	\$77,873.99	\$0.00	\$77,873.99	48.08
1224	RESIDENTIAL PROGRAMS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.00
1226	EARLY CHILDHOOD PROGRAMS	\$117,233.00	\$10,662.14	\$78,562.61	\$38,670.39	\$247.08	\$38,423.31	67.22
1227	PROLONGED ASSISTANCE PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
2113	SOCIAL WORK SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
2134	NURSE SERVICES	\$0.00	\$5,430.29	\$32,581.74	(\$32,581.74)	\$0.00	(\$32,581.74)	0.00
2139	OTHER HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
2149	OTHER PSYCHOLOGICAL SERVICES	\$269,800.00	\$517.51	\$336,679.76	(\$66,879.76)	\$491.02	(\$67,370.78)	124.97
2159	OTHER SPEECH PATHOLOGY SERVICE	\$541,450.00	\$1,822.60	\$509,529.35	\$31,920.65	\$0.00	\$31,920.65	94.10
2172	OCCUPATIONAL THERAPY	\$88,900.00	\$0.00	\$88,913.34	(\$13.34)	\$0.00	(\$13.34)	100.02
2179	OTHER THERAPY SERVICES	\$73,200.00	\$0.00	\$65,952.60	\$7,247.40	\$0.00	\$7,247.40	90.10
2212	INSTRUCTION/CURRICULUM DEVELOP	\$23,900.00	\$176.60	\$3,081.89	\$20,818.11	\$1,280.00	\$19,538.11	18.25
2213	INSTRUCT STAFF TRAINING SERV	\$0.00	\$1,128.40	\$2,598.40	(\$2,598.40)	\$0.00	(\$2,598.40)	0.00
2545	VEHICLE SERVICING & MAINTANCE	\$0.00	\$28.98	\$28.98	(\$28.98)	\$0.00	(\$28.98)	0.00
2710	SPECIAL ED ADMIN COSTS	\$294,746.00	\$23,157.99	\$204,178.34	\$90,567.66	\$149.71	\$90,417.95	69.32
2730	SPECIAL EDUCATION-TRANSP COSTS	\$0.00	\$353.23	\$1,836.10	(\$1,836.10)	\$0.00	(\$1,836.10)	0.00
2736	MULTIPLE DISABILITIES	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.00
2741	OTHER HEALTH IMPAIRED	\$0.00	\$0.00	\$737.15	(\$737.15)	\$0.00	(\$737.15)	0.00
2744	PRESCHOOL (AGE 3-5)	\$0.00	\$0.00	\$58.61	(\$58.61)	\$0.00	(\$58.61)	0.00
2750	OTHER SPECIAL EDUCATION COSTS	\$150,710.00	\$0.00	\$0.00	\$150,710.00	\$0.00	\$150,710.00	0.00
2752	SERIOUS EMOTIONALLY DISTURBED	\$0.00	\$0.00	\$5,509.64	(\$5,509.64)	\$0.00	(\$5,509.64)	0.00
2753	MENTAL RETARDATION	\$0.00	\$894.55	\$27,052.38	(\$27,052.38)	\$0.00	(\$27,052.38)	0.00
2754	HEARING IMPAIRMENTS	\$0.00	\$0.00	\$92.89	(\$92.89)	\$0.00	(\$92.89)	0.00
2756	MULTIPLE DISABILITIES	\$0.00	\$13.95	\$3,846.13	(\$3,846.13)	\$0.00	(\$3,846.13)	0.00
2757	ORTHOPEDIC IMPAIRMENTS	\$0.00	\$13.95	\$3,846.14	(\$3,846.14)	\$0.00	(\$3,846.14)	0.00
2760	SPEECH/LANGUAGE IMPAIRMENTS	\$0.00	\$13.95	\$3,846.13	(\$3,846.13)	\$0.00	(\$3,846.13)	0.00
2762	AUTISM	\$0.00	\$329.29	\$9,422.89	(\$9,422.89)	\$0.00	(\$9,422.89)	0.00
22	SPECIAL EDUCATION	\$5,075,784.00	\$360,979.27	\$3,423,766.16	\$1,652,017.84	\$2,981.59	\$1,649,036.25	67.51
32	DEBT SERVICE QSCB 2010							
5000	DEBT SERVICES-LSE PURCHASE PMT	\$303,691.00	\$0.00	\$141,250.00	\$162,441.00	\$0.00	\$162,441.00	46.51
32	DEBT SERVICE QSCB 2010	\$303,691.00	\$0.00	\$141,250.00	\$162,441.00	\$0.00	\$162,441.00	46.51
41	PIEDMONT VALLEY ELEMENTARY							
7500	CAPITAL OUTLAY	\$3,748,762.00	\$253,371.07	\$2,695,649.71	\$1,053,112.29	\$0.00	\$1,053,112.29	71.91
41	PIEDMONT VALLEY ELEMENTARY	\$3,748,762.00	\$253,371.07	\$2,695,649.71	\$1,053,112.29	\$0.00	\$1,053,112.29	71.91
51	FOOD SERVICE							
2561	SERVICE AREA DIRECTION	\$122,021.00	\$12,475.28	\$90,744.25	\$31,276.75	\$426.54	\$30,850.21	74.72
2562	FOOD PREPERATION/DISPENSING	\$1,443,972.00	\$210,262.98	\$1,058,694.12	\$385,277.88	\$4,815.69	\$380,462.19	73.65
2563	FOOD DELIVERY SERVICES	\$7,000.00	\$88.43	\$1,138.78	\$5,861.22	\$45.33	\$5,815.89	16.92
2642	RECRUITMENT/PLACEMENT SERVICE	\$0.00	\$0.00	\$53.25	(\$53.25)	\$0.00	(\$53.25)	0.00
51	FOOD SERVICE	\$1,572,993.00	\$222,826.69	\$1,150,630.40	\$422,362.60	\$5,287.56	\$417,075.04	73.49
53	ENTERPRISE FUND							
2569	OTHER FOOD SERVICES	\$109,477.00	\$2,691.25	\$90,684.84	\$18,792.16	\$0.00	\$18,792.16	82.83

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered Balance	% of Budget
3500	CUSTODY AND CARE OF CHILDREN	\$59,725.00	\$9,605.27	\$46,091.17	\$13,633.83	\$1,246.23	\$12,387.60	79.26
3900	Drivers Education	\$16,314.00	\$44.11	\$61.50	\$16,252.50	\$0.00	\$16,252.50	0.38
53	ENTERPRISE FUND	\$185,516.00	\$12,340.63	\$136,837.51	\$48,678.49	\$1,246.23	\$47,432.26	74.43
61	NON EXPENDABLE CUSTODIAL							
6900	COMBINED ACTIVITIES	\$0.00	\$750.00	\$750.00	(\$750.00)	\$0.00	(\$750.00)	0.00
61	NON EXPENDABLE CUSTODIAL	\$0.00	\$750.00	\$750.00	(\$750.00)	\$0.00	(\$750.00)	0.00
66	EXPENDABLE CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$13,479.48	\$111,372.63	(\$111,372.63)	\$0.00	(\$111,372.63)	0.00
66	EXPENDABLE CUSTODIAL FUND	\$0.00	\$13,479.48	\$111,372.63	(\$111,372.63)	\$0.00	(\$111,372.63)	0.00
71	HIGH SCHOOL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$16,391.80	\$113,460.94	(\$113,460.94)	\$0.00	(\$113,460.94)	0.00
71	HIGH SCHOOL CUSTODIAL FUND	\$0.00	\$16,391.80	\$113,460.94	(\$113,460.94)	\$0.00	(\$113,460.94)	0.00
72	CENTRAL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$1,622.69	\$13,752.44	(\$13,752.44)	\$0.00	(\$13,752.44)	0.00
72	CENTRAL CUSTODIAL FUND	\$0.00	\$1,622.69	\$13,752.44	(\$13,752.44)	\$0.00	(\$13,752.44)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$3,185.22	\$28,098.67	(\$28,098.67)	\$0.00	(\$28,098.67)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND	\$0.00	\$3,185.22	\$28,098.67	(\$28,098.67)	\$0.00	(\$28,098.67)	0.00

CUSTODIAL SERVICES AGREEMENT

THIS AGREEMENT is made effective the 10th day of April 2023, by **Meade School District 46-1**, 1230 Douglas Street, Sturgis, SD 57785, hereinafter referred to as (“District”), and Loose Endz Cleaning (“Contractor”).

AGREEMENT

For and in consideration of this Agreement, the parties agree as follows:

1. Services. During the term hereof, Contractor agrees to furnish personnel to perform the custodial services set forth on the attached *Request For Proposal 24A* exhibit, which is incorporated herein by this reference.

2. Payment For Services. The parties agree District shall pay Contractor for the services rendered by Contractor pursuant to this Agreement the annual sum of \$151,240.88. Such amount shall be payable in 12 monthly payments of \$12,603.41. However, no payment shall be made unless an invoice is submitted by Contractor to District on the first day of the month in which payment is claimed. If an invoice is timely submitted and approved by the School Board, payment will be made for such month to Contractor on the second Monday of each month.

3. Term of Agreement. The term of this Agreement shall commence effective the 1st day of July, 2023, and shall terminate the 30th day of June, 2024, unless earlier terminated as set forth herein or extended by mutual consent of both parties.

4. Relationship of Parties. Contractor and District understand and agree Contractor is an independent contractor and is not and shall not be deemed to be an employee, servant, partner, or joint-venturer of or with District for any purpose.

5. Insurance. Contractor acknowledges it is Contractor’s obligation to obtain the following insurance for the benefit of Contractor and its employees, and Contractor hereby assumes all risk for injuries sustained by Contractor or its employees sustained in connection with the performance of this Agreement, and waives any and all claims or rights of recovery against or from District for the same.

Contractor shall maintain at all times hereunder a public commercial/comprehensive liability insurance policy in the following minimum amounts: for bodily injury, \$1,000,000.00 per person and \$1,000,000.00 aggregate; for property damage, \$500,000.00 per occurrence and \$1,000,000.00 aggregate. District shall be named as an additional insured and loss payee.

Contractor shall also maintain worker’s compensation/employer’s liability insurance in the minimum amount of \$500,000.00 bodily injury per person. District shall be named as an additional insured and loss payee.

Each such policy shall provide that District must be given 10 days' notice prior to cancellation or modification of the policy. Contractor shall provide District with proof of insurance prior to the commencement of any services hereunder, and otherwise upon the District's request. Failure to timely keep in force and effect insurance coverage as required herein shall constitute a default hereunder.

5. Indemnification. Contractor shall perform its services hereunder in a reasonable manner and take reasonable precautions not to damage District real property or improvements or the property of District employee's and students.

Contractor shall indemnify and hold District harmless against all liability or loss, and against all claims or actions based upon or arising out of (i) damage or injury, including death, to persons or property caused or sustained in connection with the performance of this Agreement or conditions created thereby, or based upon the violation of any law, rule or regulation, including the defense of any such claim or action; and (ii) from and against all costs, attorney's fees, and expenses and liabilities incurred in the defense of any such claim, action, or proceeding brought against District by reason of such claim. Such indemnification obligation shall survive the termination of this Agreement for any reason.

6. Default Provision. Time is of the essence of this Agreement. If Contractor defaults in performance of the terms and conditions of this Agreement, the District shall give written notice stating the default to Contractor, and Contractor shall have a period of 10 days thereafter to cure such default. If the default is not cured within the 10 day period, then the District shall have the right to enforce the terms of this Agreement as allowed by law, to include equitable relief.

7. Binding Effect and Assignment. This Agreement shall be binding upon the parties, their heirs, successors, assigns and legal representatives. Contractor is prohibited from assigning or conveying this Agreement or any rights, privileges or duties hereunder.

8. Governing Law. This Agreement shall be governed by the laws of the State of South Dakota and any litigation regarding this Agreement shall be venued in Meade County, South Dakota.

9. Severability. If any provision of this Agreement or application thereof to anyone or under any circumstances is adjudicated to be invalid or unenforceable in any jurisdiction, such invalidity or unenforceability shall not affect any other provision or application of this Agreement which can be given effect without the invalid or unenforceable provision or application and shall not invalidate or render unenforceable such provision or application in any other jurisdiction.

10. Entire Agreement. This agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

11. Modification of Agreement. Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

Dated the ___ day of _____, 20__.

MEADE SCHOOL DISTRICT 46-1

By: _____
Board President

CONTRACTOR

By: _____
Its: _____

CUSTODIAL SERVICES AGREEMENT

THIS AGREEMENT is made effective the 10th day of April, 2023, by **Meade School District 46-1**, 1230 Douglas Street, Sturgis, SD 57785, hereinafter referred to as (“District”), and Loose Endz Cleaning, 122 Spearfish mountain Court, Spearfish Sd, 57783 (“Contractor”).

AGREEMENT

For and in consideration of this Agreement, the parties agree as follows:

1. Services. During the term hereof, Contractor agrees to furnish personnel to perform the custodial services set forth on the attached *Request For Proposal 24B*, which is incorporated herein by this reference.

2. Payment For Services. The parties agree District shall pay Contractor for the services rendered by Contractor pursuant to this Agreement the annual sum of \$98,800. Such amount shall be payable in 12 monthly payments of \$8,233.33. However, no payment shall be made unless an invoice is submitted by Contractor to District on the first day of the month in which payment is claimed. If an invoice is timely submitted and approved by the School Board, payment will be made for such month to Contractor on the second Monday of each month.

3. Term of Agreement. The term of this Agreement shall commence effective the 1st day of July, 2023, and shall terminate the 30th day of June, 2025, unless earlier terminated as set forth herein.

4. Relationship of Parties. Contractor and District understand and agree Contractor is an independent contractor and is not and shall not be deemed to be an employee, servant, partner, or joint-venturer of or with District for any purpose.

5. Insurance. Contractor acknowledges it is Contractor’s obligation to obtain the following insurance for the benefit of Contractor and its employees, and Contractor hereby assumes all risk for injuries sustained by Contractor or its employees sustained in connection with the performance of this Agreement, and waives any and all claims or rights of recovery against or from District for the same.

Contractor shall maintain at all times hereunder a public commercial/comprehensive liability insurance policy in the following minimum amounts: for bodily injury, \$1,000,000.00 per person and \$1,000,000.00 aggregate; for property damage, \$500,000.00 per occurrence and \$1,000,000.00 aggregate. District shall be named as an additional insured and loss payee.

Contractor shall also maintain worker’s compensation/employer’s liability insurance in the minimum amount of \$500,000.00 bodily injury per person. District shall be named as an additional insured and loss payee.

Each such policy shall provide that District must be given 10 days' notice prior to cancellation or modification of the policy. Contractor shall provide District with proof of insurance prior to the commencement of any services hereunder, and otherwise upon the District's request. Failure to timely keep in force and effect insurance coverage as required herein shall constitute a default hereunder.

5. Indemnification. Contractor shall perform its services hereunder in a reasonable manner, and take reasonable precautions not to damage District real property or improvements or the property of District employee's and students.

Contractor shall indemnify and hold District harmless against all liability or loss, and against all claims or actions based upon or arising out of **(i)** damage or injury, including death, to persons or property caused or sustained in connection with the performance of this Agreement or conditions created thereby, or based upon the violation of any law, rule or regulation, including the defense of any such claim or action; and **(ii)** from and against all costs, attorney's fees, and expenses and liabilities incurred in the defense of any such claim, action, or proceeding brought against District by reason of such claim. Such indemnification obligation shall survive the termination of this Agreement for any reason.

6. Default Provision. Time is of the essence of this Agreement. If Contractor defaults in performance of the terms and conditions of this Agreement, the District shall give written notice stating the default to Contractor, and Contractor shall have a period of 10 days thereafter to cure such default. If the default is not cured within the 10 day period, then the District shall have the right to enforce the terms of this Agreement as allowed by law, to include equitable relief.

7. Binding Effect and Assignment. This Agreement shall be binding upon the parties, their heirs, successors, assigns and legal representatives. Contractor is prohibited from assigning or conveying this Agreement or any rights, privileges or duties hereunder.

8. Governing Law. This Agreement shall be governed by the laws of the State of South Dakota and any litigation regarding this Agreement shall be venued in Meade County, South Dakota.

9. Severability. If any provision of this Agreement or application thereof to anyone or under any circumstances is adjudicated to be invalid or unenforceable in any jurisdiction, such invalidity or unenforceability shall not affect any other provision or application of this Agreement which can be given effect without the invalid or unenforceable provision or application and shall not invalidate or render unenforceable such provision or application in any other jurisdiction.

10. Entire Agreement. This agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

11. Modification of Agreement. Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

Dated the 10th day of April, 2023.

MEADE SCHOOL DISTRICT 46-1

By: _____
Business Manager

CONTRACTOR

By: _____
Its: _____

CUSTODIAL SERVICES AGREEMENT

THIS AGREEMENT is made effective the 10th day of April, 2023, by **Meade School District 46-1**, 1230 Douglas Street, Sturgis, SD 57785, hereinafter referred to as (“District”), and Visible Difference Janitorial, 1950 Samco Rd, Rapid City, SD 57702 (“Contractor”).

AGREEMENT

For and in consideration of this Agreement, the parties agree as follows:

1. Services. During the term hereof, Contractor agrees to furnish personnel to perform the custodial services set forth on the attached *Request For Proposal 24A* exhibit, which is incorporated herein by this reference.

2. Payment For Services. The parties agree District shall pay Contractor for the services rendered by Contractor pursuant to this Agreement the annual sum of \$159,105.00. Such amount shall be payable in 12 monthly payments of \$13,258.75. However, no payment shall be made unless an invoice is submitted by Contractor to District on the first day of the month in which payment is claimed. If an invoice is timely submitted and approved by the School Board, payment will be made for such month to Contractor on the second Monday of each month.

3. Term of Agreement. The term of this Agreement shall commence effective the 1st day of July, 2023, and shall terminate the 30th day of June, 2025, unless earlier terminated as set forth herein or extended by mutual consent of both parties.

4. Relationship of Parties. Contractor and District understand and agree Contractor is an independent contractor and is not and shall not be deemed to be an employee, servant, partner, or joint-venturer of or with District for any purpose.

5. Insurance. Contractor acknowledges it is Contractor’s obligation to obtain the following insurance for the benefit of Contractor and its employees, and Contractor hereby assumes all risk for injuries sustained by Contractor or its employees sustained in connection with the performance of this Agreement, and waives any and all claims or rights of recovery against or from District for the same.

Contractor shall maintain at all times hereunder a public commercial/comprehensive liability insurance policy in the following minimum amounts: for bodily injury, \$1,000,000.00 per person and \$1,000,000.00 aggregate; for property damage, \$500,000.00 per occurrence and \$1,000,000.00 aggregate. District shall be named as an additional insured and loss payee.

Contractor shall also maintain worker’s compensation/employer’s liability insurance in the minimum amount of \$500,000.00 bodily injury per person. District shall be named as an additional insured and loss payee.

Each such policy shall provide that District must be given 10 days' notice prior to cancellation or modification of the policy. Contractor shall provide District with proof of insurance prior to the commencement of any services hereunder, and otherwise upon the District's request. Failure to timely keep in force and effect insurance coverage as required herein shall constitute a default hereunder.

5. Indemnification. Contractor shall perform its services hereunder in a reasonable manner and take reasonable precautions not to damage District real property or improvements or the property of District employee's and students.

Contractor shall indemnify and hold District harmless against all liability or loss, and against all claims or actions based upon or arising out of **(i)** damage or injury, including death, to persons or property caused or sustained in connection with the performance of this Agreement or conditions created thereby, or based upon the violation of any law, rule or regulation, including the defense of any such claim or action; and **(ii)** from and against all costs, attorney's fees, and expenses and liabilities incurred in the defense of any such claim, action, or proceeding brought against District by reason of such claim. Such indemnification obligation shall survive the termination of this Agreement for any reason.

6. Default Provision. Time is of the essence of this Agreement. If Contractor defaults in performance of the terms and conditions of this Agreement, the District shall give written notice stating the default to Contractor, and Contractor shall have a period of 10 days thereafter to cure such default. If the default is not cured within the 10 day period, then the District shall have the right to enforce the terms of this Agreement as allowed by law, to include equitable relief.

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8. Governing Law. This Agreement shall be governed by the laws of the State of South Dakota and any litigation regarding this Agreement shall be venued in Meade County, South Dakota.

9. Severability. If any provision of this Agreement or application thereof to anyone or under any circumstances is adjudicated to be invalid or unenforceable in any jurisdiction, such invalidity or unenforceability shall not affect any other provision or application of this Agreement which can be given effect without the invalid or unenforceable provision or application and shall not invalidate or render unenforceable such provision or application in any other jurisdiction.

10. Entire Agreement. This agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

11. Modification of Agreement. Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

Dated the 10th day of April, 2023.

MEADE SCHOOL DISTRICT 46-1

By: _____
Business Manager

CONTRACTOR

By: _____
Its: _____

Professional Services Agreement

Table of Contents

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PREAMBLE

This Professional Services Agreement ("**Agreement**"), dated as of _____ ("**Effective Date**"), is by and between Sports Ticket Live LLC, a Limited Liability Company, with offices located at 201 Monroe St Suite #201, Winner SD, 57580 ("**Service Provider**") the _____ School District ("**Customer**").

1. Definitions

"**Action**" has the meaning set forth in Section 10.1.

"**Agreement**" has the meaning set forth in the preamble.

"**Change Order**" has the meaning set forth in Section 4.2.

"**Confidential Information**" means any information that is treated as confidential by a party, including, without limitation: trade secrets, technology, information pertaining to business operations and strategies, information pertaining to customers, pricing, marketing, financial information, and student information. Confidential Information shall not include information that: (a) is already known to the Receiving Party without restriction on use or disclosure prior to receipt of such information from the Disclosing Party; (b) is or becomes generally known by the public other than by breach of this Agreement by, or other wrongful act of, the Receiving Party (c) is received by the Receiving Party from a third party who is not under any obligation to the Disclosing Party to maintain the confidentiality of such information.

"**Customer**" has the meaning set forth in the preamble.

"**Customer Equipment**" means any equipment, systems, cabling or facilities provided by Customer and used directly or indirectly in the provision of the Services.

"**Deliverables**" means all documents, web castings, statistics or any other work product delivered to Customer prepared by or on behalf of Service Provider in the course of performing the Services.

"**Disclosing Party**" means a party that discloses Confidential Information under this Agreement.

"**Featured Sports Event**" means home sporting events for each of the following 7 sports: Football, Volleyball, Boys Basketball, Girls Basketball, and Wrestling.

"**Force Majeure Event**" has the meaning set forth in Section 12.1.

"**Intellectual Property Rights**" means all (a) patents, patent disclosures and inventions (whether patentable or not), (b) trademarks, service marks, trade dress, trade names,

logos, corporate names and domain names, together with all of the goodwill associated therewith, (c) copyrights and copyrightable works (including computer programs), and rights in data and databases, (d) trade secrets, know-how and other confidential information, and (e) all other intellectual property rights, in each case whether registered or unregistered and including all applications for, and renewals or extensions of, such rights, and all similar or equivalent rights or forms of protection in any part of the world.

"Law" means any statute, law, ordinance, regulation, rule, code, order, constitution, treaty, common law, judgment, decree, other requirement, or rule of law of any federal, state, local or foreign government or political subdivision thereof, or any arbitrator, court or tribunal of competent jurisdiction.

"Losses" mean all losses, damages, liabilities, deficiencies, actions, judgments, interest, awards, penalties, fines, costs or expenses of whatever kind, including reasonable attorneys' fees and the cost of enforcing any right to indemnification hereunder and the cost of pursuing any insurance providers.

"Person" means an individual, corporation, partnership, joint venture, Limited Liability Company, governmental authority, unincorporated organization, trust, association or other entity.

"Pre-Existing Materials" means all documents, data, know-how, methodologies, software and other materials, including computer programs, reports and specifications, provided by or used by Service Provider in connection with performing the Services, in each case developed or acquired by the Service Provider prior to the commencement or independently of this Agreement.

"Receiving Party" means a party that receives or acquires Confidential Information directly or indirectly under this Agreement.

"Service Provider" has the meaning set forth in the preamble.

"Service Provider Contract Manager" has the meaning set forth in Section 2.1.

"Service Provider Personnel" means all employees and permitted subcontractors, if any, engaged by Service Provider to perform the Services.

"Services" mean any professional or other services to be provided by Service Provider under this agreement and Service Provider's obligations under this Agreement.

"Sponsorship" means an assortment of banner, audio or video ads to be placed on the Customer's chosen website, placed in the in-video webcast production during pregame, post-game, halftime, time-outs and any other large breaks and placed in social media marketing.

"Term" has the meaning set forth in Section

2. Service Provider's Obligations

2.1 The Service Provider shall:

- (a) Provide a Service Provider employee to serve as a primary contact with respect to this Agreement and who will have the authority to act on behalf of Service Provider in connection with matters pertaining to this Agreement ("**Service Provider Contract Manager**");
 - (i) Service Provider Personnel shall be suitably skilled, experienced and qualified to perform the Services;
- (b) Provide written notice as soon as reasonably possible in the event there is a change in Service Provider Contract.
- (c) Upon the written request given in good faith of Customer, promptly replace the Service Provider Contract Manager and any other Service Provider Personnel;
- (d) obtain, and at all times during the Term of this Agreement maintain, all necessary licenses and consents and comply with all relevant Laws applicable to the provision of the Services;
- (e) ensure that Service Provider Personnel have the legal right to work in the United States and the State of South Dakota and do not have any legal restrictions prohibiting their presence on school grounds or near children.
- (f) ensure that all Service Provider Personnel comply with all rules, regulations, and policies of Customer that are communicated to Service Provider in writing, including security procedures concerning systems and data and remote access thereto, building security procedures, including the restriction of access by Customer to certain areas of its premises or systems for security reasons, and general health and safety practices and procedures.
- (g) act reasonably in obtaining the sponsorship and creating any social medial marketing campaign. Each shall be done in accordance with customer's mission and shall not be offensive or done in poor taste. Each shall be done with high integrity and appropriate for all age levels

2.2 Service Provider acknowledges that time is of the essence with respect to Service Provider's obligations.

3. Customer's Obligations

3.1 Customer shall:

- (a) Provide a ("**Customer Contract Manager**") to serve as a primary contact with respect to this Agreement and who will have the authority to act on behalf of the Customer in connection with matters pertaining to this Agreement;
 - (i) the Customer shall maintain the same Customer Contract Manager throughout the Term of this Agreement, unless the Customer Contract Manager resigns, is terminated, is absent due to circumstances outside of the Customer's control or written consent is provided by the Service Provider.
 - (ii) Upon written request given in good faith of the Service Provider, promptly replace the Customer Contract Manager.
- (b) provide such access to Customer's premises, press box accommodation and

other facilities, and internet access as may reasonably be requested by Service Provider and agreed with Customer in advance, for the purposes of performing the Services;

(c) respond promptly to any Service Provider request to provide direction, information, approvals, authorizations or decisions that are reasonably necessary for Service Provider to perform Services in accordance with the requirements of this Agreement;

(d) provide such information as Service Provider may reasonably request and Customer considers reasonably necessary, in order to carry out the Services, in a timely manner, and ensure that it is complete and accurate in all material respects;

(e) provide Service Provider with the rights to sell Sponsorship of website and webcasts to third parties;

(f) provide Service Provider with the rights to create social media marketing campaigns in the name of the Deliverables;

(g) provide Service Provider with the right to feature the Customer's webcast production, as a featured event, on Service Provider's separate website.

4. Change Orders

4.1 If either party wishes to change the scope or performance of the Services, it shall submit details of the requested change to the other in writing. Service Provider shall, within a reasonable time after such request (and, if such request is initiated by Customer, not more than 20 business days after receipt of Customer's written request), provide a written estimate to Customer of:

(a) the likely time required to implement the change;

(b) any variations to the fees and other charges for the Services arising from the change;

(c) the likely effect of the change on the Services; and

(d) any other impact the change might have on the performance of this Agreement.

4.2 Promptly after receipt of the written estimate, the parties shall negotiate and agree in writing on the terms of such change ("**Change Order**"). Neither party shall be bound by any Change Order unless mutually agreed upon in writing in accordance with Section 13.6.

5. Term

5.1 This Agreement shall commence as of the Effective Date and shall continue thereafter for a period of one year unless sooner terminated pursuant to Section 11.

5.2 This Service Agreement shall automatically renew for a one-year period unless written notice to terminate the Agreement is given by either party at least 30 days prior to the expiration date.

6. Payment Terms

6.1 Every Sponsorship dollar sold by Service Provider will be the sole revenue of the Service Provider and used to execute the Deliverables on the LiveTicket network.

(a) The Service Provider will utilize said assets to cover cost of employee or subcontractor wages, and all other accounts payable incurred in providing the Customer with webcast deliverables.

6.2 The Customer shall receive a 20% dividend of the Service Provider Sponsorship's net revenue after providing webcast Deliverables for the Customer.

(a) The net revenue will be calculated on December 31st of each calendar year.

7. Intellectual Property Rights; Ownership

7.1 Except as set forth in Section 7.3, Service Provider is, and shall be, the sole and exclusive owner of all right, title and interest in and to the Deliverables, including all Intellectual Property Rights therein.

7.2 Service Provider and its licensors are, and shall remain, the sole and exclusive owners of all right, title and interest in and to the Pre-Existing Materials, including all Intellectual Property Rights therein.

7.3 Service Provider and its licensors are, and shall remain, the sole and exclusive owner of all right, title and interest in and to the Service Provider Materials, including all Intellectual Property Rights therein. All other rights in and to the Service Provider are expressly reserved by Service Provider.

8. Confidential Information

8.1 The Receiving Party agrees:

(a) not to disclose or otherwise make available Confidential Information of the Disclosing Party to any third party without the prior written consent of the Disclosing Party; provided, however, that the Receiving Party may disclose the Confidential Information of the Disclosing Party to its officers, employees, consultants and legal advisors who have a "need to know", who have been apprised of this restriction and who are themselves bound by nondisclosure obligations at least as restrictive as those set forth in this Section 8;

(b) to use the Confidential Information of the Disclosing Party only for the purposes of performing its obligations under the Agreement or, in the case of Service Provider, to make use of the Services and Deliverables; and

(c) to promptly notify the Disclosing Party in the event it becomes aware of any loss or disclosure of any of the Confidential Information of Disclosing Party.

8.2 If the Receiving Party becomes legally compelled to disclose any Confidential Information, the Receiving Party shall provide:

(a) prompt written notice of such requirement so that the Disclosing Party may

seek, at its sole cost and expense, a protective order or other remedy; and
(b) reasonable assistance, at the Disclosing Party's sole cost and expense, in opposing such disclosure or seeking a protective order or other limitations on disclosure.

8.3 If, after providing such notice and assistance as required herein, the Receiving Party remains required by Law to disclose any Confidential Information, the Receiving Party shall disclose no more than that portion of the Confidential Information which, on the advice of the Receiving Party's legal counsel, the Receiving Party is legally required to disclose and, upon the Disclosing Party's request, shall use commercially reasonable efforts to obtain assurances from the applicable court or agency that such Confidential Information will be afforded confidential treatment.

9. Representations and Warranties

9.1 Each party represents and warrants to the other party that:

- (a) it is duly organized, validly existing and in good standing as a corporation or other entity as represented herein under the laws and regulations of its jurisdiction of incorporation, organization or chartering;
- (b) it has the full right, power and authority to enter into this Agreement, to grant the rights and licenses granted hereunder and to perform its obligations hereunder;
- (c) the execution of this Agreement by its representative whose signature is set forth at the end hereof has been duly authorized by all necessary corporate action of the party;
- (d) when executed and delivered by such party, this Agreement will constitute the legal, valid and binding obligation of such party, enforceable against such party in accordance with its terms; and
- (e) each party shall have administrative rights to all campaigns and projects related to this Agreement.

9.2 Service Provider represents and warrants to Customer that:

- (a) it shall perform the Services using personnel of required skill, experience and qualifications and in a professional and workmanlike manner in accordance with commercially reasonable industry standards for similar services and shall devote adequate resources to meet its obligations under this Agreement;
- (b) it is in compliance with, and shall perform the Services in compliance with, all applicable Laws;
- (c) (i) to Service Provider's knowledge none of the Services, Deliverables, and use thereof infringe or will infringe any Intellectual Property Right, copyright or trademark of any third party arising under the Law of the United States (ii) as of the date hereof, there are no pending or, to Service Provider's knowledge, threatened claims, litigation or other proceedings pending against Service Provider by any third party based on an alleged violation of such Intellectual Property Rights;
- (d) it shall use an appropriate website name and website address determined and provided by the Customer;
- (e) it shall manage the site, as webmaster, for the Customer, including but not

limited to the loading of schedules and rosters, the creation of webcast events, and a running news relay;

(f) it shall provide tabs for football, volleyball, boys basketball, girls basketball, wrestling, soccer, and baseball;

(g) the Service Provider may choose to either update statistics live or post statistics after any event to the designated website;

(h) it shall provide any needed telephone consultation regarding webcasts that will be available during Customer hours and webcast production times;

(i) it shall utilize popular media outlets to market awareness of webcast productions and current events;

(j) it shall maintain a separate website and sports program, which will feature the webcast productions of participating school partners on the website.

9.3 EXCEPT FOR THE EXPRESS WARRANTIES IN THIS AGREEMENT, (A) EACH PARTY HEREBY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE UNDER THIS AGREEMENT.

10. Indemnification

10.1 Service Provider shall defend, indemnify and hold harmless Customer and their officers, directors, employees, agents, successors and permitted assigns (each, a "**Customer Indemnitee**") from and against all Losses awarded against a Customer Indemnitee in a final judgment arising out of or resulting from any third party claim, suit, action or proceeding (each, an "**Action**") arising out of or resulting from:

(a) bodily injury, death of any person or damage to real or tangible, personal property resulting from the willful, fraudulent or negligent acts or omissions of the Service Provider or Service Provider Personnel;

(b) Service Provider's material breach of any representation, warranty or obligation of Service Provider set forth in this Agreement.

10.2 Service Provider shall defend, indemnify and hold harmless the Customer Indemnitees from and against all Losses awarded against a Customer Indemnitee in a final judgment based on a claim that any of the Services or Deliverables infringes any Intellectual Property Right of a third party arising under the Laws of the United States; provided, however, that Service Provider shall have no obligations under this Section 10.2 with respect to claims to the extent arising out of:

(a) any modifications or changes made to the Deliverables by or on behalf of any Person other than Service Provider or Service Provider Personnel.

10.3 The party seeking indemnification hereunder shall promptly notify the indemnifying party in writing of any Action and cooperate with the indemnifying party at the indemnifying party's sole cost and expense. The indemnifying party shall immediately take control of the defense and investigation of such Action and shall employ counsel of its choice to handle and defend the same, at the indemnifying party's sole cost and expense. The indemnified party's failure to perform any obligations under this Section 10.4 shall not relieve the indemnifying party of its obligations under this Section 10.4

except to the extent that the indemnifying party can demonstrate that it has been materially prejudiced as a result of such failure. The indemnified party may participate in and observe the proceedings at its own cost and expense.

11. Termination; Effect of Termination

11.1 This Service Agreement shall automatically renew for a one year period unless written notice to terminate the Agreement is given by either party at least 30 days prior to the expiration date.

11.2 Either party may terminate this Agreement, effective upon written notice to the other party (the "**Defaulting Party**"), if the Defaulting Party:

(a) materially breaches this Agreement, and such breach is incapable of cure, or with respect to a material breach capable of cure, the Defaulting Party does not cure such breach within sixty (60) days after receipt of written notice of such breach.

11.3 Upon expiration or termination of this Agreement for any reason:

(a) Customer shall (i) provide reasonable cooperation and assistance to Service Provider upon Service Provider's written request;

(b) In no event shall Customer be liable for any Service Provider Personnel termination costs arising from the expiration or termination of this Agreement.

12. Force Majeure

12.1 No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation:

(a) acts of God;

(b) flood, fire or explosion;

(c) war, invasion, riot or other civil unrest;

(d) national or regional emergency;

(e) strikes, labor stoppages or slowdowns;

(f) compliance with any law or governmental order, rule, regulation or direction, or any action taken by a governmental or public authority; or

(g) any other event which is beyond the reasonable control of such party ("**Force Majeure Event**"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

12.2 During the Force Majeure Event, the non-affected party may similarly suspend its performance obligations until such time as the affected party resumes performance.

12.3 The non-affected party may terminate this Agreement if such failure or delay continues for a period of thirty (30) days or more. Unless this Agreement is terminated in accordance with this Section 12.3, the Term of this Agreement shall be automatically extended by a period equal to the period of suspension.

13. Miscellaneous

13.1 Each party shall, upon the reasonable request of the other party, promptly execute such documents and perform such acts as may be necessary to give full effect to the terms of this Agreement.

13.2 The relationship between the parties is that of independent contractors. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture or other form of joint enterprise, employment or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

13.3 All notices, requests, consents, claims, demands, waivers and other communications hereunder shall be in writing and shall be deemed to have been given (a) when delivered by hand (with written confirmation of receipt); (b) when received by the addressee if sent by a nationally recognized overnight courier (receipt requested); (c) on the date sent by facsimile (with confirmation of transmission) if sent during normal business hours of the recipient, and on the next business day if sent after normal business hours of the recipient or (d) on the third day after the date mailed, by certified or registered mail, return receipt requested, postage prepaid.

13.4 Neither party may assign, transfer or delegate any or all of its rights or obligations under this Agreement, without the prior written consent of the other party, which consent shall not be unreasonably withheld or delayed; Any attempted assignment, transfer or other conveyance in violation of the foregoing shall be null and void.

13.5 This Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other Person any legal or equitable right, benefit or remedy of any nature whatsoever, under or by reason of this Agreement.

13.6 This Agreement may only be amended, modified or supplemented by an agreement in writing signed by each party hereto. No waiver by any party of any of the provisions hereof shall be effective unless explicitly set forth in writing and signed by the party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Agreement shall operate or be construed as a waiver thereof; nor shall any single or partial exercise of any right, remedy, power or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

13.7 If any term or provision of this Agreement is invalid, illegal or unenforceable in any

jurisdiction, such invalidity, illegality or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction. Upon such determination that any term or other provision is invalid, illegal or unenforceable, the parties hereto shall negotiate in good faith to modify this Agreement so as to effect the original intent of the parties as closely as possible in a mutually acceptable manner in order that the transactions contemplated hereby be consummated as originally contemplated to the greatest extent possible.

13.8 This Agreement shall be governed by and construed in accordance with the internal laws of the State of South Dakota without giving effect to any choice or conflict of law provision or rule (whether of the State of South Dakota or any other jurisdiction) that would cause the application of Laws of any jurisdiction other than those of the State of South Dakota. Any legal suit, action or proceeding arising out of or related to this Agreement or the Services provided hereunder shall be instituted exclusively in the courts of the State of South Dakota and each party irrevocably submits to the exclusive jurisdiction of such courts in any such suit, action or proceeding. Legal service of process shall be done in accordance with the Laws of the State of South Dakota.

13.9 This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall be deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, e-mail or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

Sports Ticket Live LLC

Sign: _____

Print: _____

Title: _____

_____ School District

Sign: _____

Print: _____

Title: _____



KBHB Radio. 1612 Junction Avenue. Sturgis, SD 57785

To: Michael Schultz, Sturgis Brown High School Athletics Director

KBHB radio, the voice of the Sturgis Scoopers, will be partnering with LiveTicket TV.

Our station feed will be included in their live video of select Scooper sports events.

The KBHB broadcast team of Gary Matthews and Terry Anderson will be voices you hear on their broadcasts.

We look forward to a great partnership with them and a continuing partnership with Sturgis Brown High School and athletics department.

Gary Matthews

KBHB Radio News, Sports and Program Director

Central Meade County Community Center

PO Box 51

Union Center SD 57787

February 20, 2023

Dear Mr. Burditt,
Enclosed is a copy of the 2023-2024 contract agreement between Meade 46-1 and the Central Meade County Community Center. There is no change in the contract from the previous year. I will send a copy to Sarah Scherer.

Thank you. We appreciate your business.

CMCCC Sec/Treas.

Juanita Delbridge

Central Meade County Community Center

PO Box 51

Union Center SD 57787

CENTRAL MEADE COUNTY COMMUNITY CENTER MEADE 46-1 CONTRACT 2023-2024

March 20, 2023

1. Usage of gym/kitchen will be \$125.00
2. Meeting room usage \$25.00
3. Janitorial allowance of \$40.00 after each practice usage.
4. Janitorial allowance of \$100.00 after basketball game or like event.
5. Meade 46-1 guarantees minimum of 50 usages for rural school events.

Addendum: Any time two distinct and different groups rent the Central Meade County Community Center there will be two separate fees even if rented by the same entity.

CMCCC BOARD OF DIRECTORS:

President:	Susie Young
Vice President:	Travis Enright
Sec/Treas.:	Juanita Delbridge
Scheduling:	Christie Anders
	Misty Walker
	Lynn Simons
	Ted Baker

CMCCC Secretary,

Juanita Delbridge

**CONTRACT FOR
STUDENT TRANSPORTATION SERVICES**

This Contract is made and entered into between Harlow’s School Bus Service, Inc., a North Dakota corporation with offices in Sturgis at 2237 W Sherman, Sturgis, SD 57785, Office (605) 347-5066 (Hereinafter referred to as “Harlow’s” or “Contractor”) and Meade School District 46-1, 1230 Douglas Street, Sturgis, SD 57785, Office (605) 347-2523 (hereinafter referred to as (“MSD”).

MSD has awarded the student transportation Contract to Harlow’s School Bus Service and the Contractor does hereby agree to transport the students of the Meade School District. Services include but not limited to: general transportation, authorized field trips, excursions, athletic events or other purpose designated by MSD.

1. Contract Term

This Contract shall commence on the date that this Contract is fully executed under authorization granted by the MSD Board at its meeting and be effective July 1, 2023 until June 30, 2026 (the “Contract Term”): School years include: 2023-24 through 2025-26 unless earlier terminated, as provided herein.

2. Termination

Contractor may terminate this contract by written notice of termination in the event MSD fails to perform any obligation of MSD under this contract. Contractor will continue to provide transportation services no more than one hundred and eighty (180) days from the date of the written notice of termination to MSD. MSD agrees to pay Contractor for transportation services under the payment schedule of this contract through the last day transportation services are provided by Contractor.

MSD may terminate this contract with one hundred and eighty (180) days written notice of termination if any issue is brought to the Contractor and resolution of that issue cannot be agreed upon between MSD and Contractor in a timely manner or if MSD needs to discontinue service.

3. Insurance

Contractor will be required to furnish, prior to the signing of the contract, one million dollars (\$1,000,000) single limit for bodily injury and property damage liability as well an additional nine million dollars (\$9,000,000) umbrella policy (or as mutually agreed upon) and such other insurance as required by the state of South Dakota, if any. The policy shall name MSD as an additional insured and provide that such coverage may not be cancelled or materially changed without thirty (30) days prior written notice to MSD.

Contractor shall be required to carry all workers’ compensation insurance and/or any other insurance that is necessary as the employer of its independent employees.

4. Assignability

Contractor shall not assign or transfer all or any part of its interest in the contract without the written approval of MSD.

5. Force Majeure

In the event that Contractor shall fail at any time to provide transportation herein agreed to be provided solely and by reason of extreme weather conditions or impassable road conditions, act of God, fire, riots, war, picketing civil commotions or unavailability of fuel, such failure on the part of the Contractor shall not be deemed a breach of the Contract. The determination as to whether road conditions are such as to make it unsafe to transport pupils shall be made by MSD.

6. General Management

At the present time, MSD has twenty-five (25) school-to-home routes traveling 2,130 miles a day operating one hundred and seventy (170) days per year. The Contractor shall provide for all vehicle(s), driver(s), as well as the maintenance and management of the same, to operate school buses for MSD for the 2023 - 2026 school years. Contractor's designated supervisor shall be readily available for contact by MSD representatives to address issues or concerns that arise during the school year. While it is the intent of the parties that the contractor will be the primary supplier of bus transportation for MSD during the term of this contract. Furthermore, MSD guarantees the Contractor the right of first refusal of any additional transportation services during the term of this Contract.

Contractor will enforce rules, policies, and guidelines as outlined in the School Student Handbook and/or transportation conduct policy.

Contractor will follow the rules, policies and guidelines as outlined by MSD as they pertain to all audio and video policy.

During the term of this agreement, the Contractor shall comply with all laws, rules, and regulations of the State of South Dakota and United States Government affecting or regulating the Transportation of school children.

The Contractor will furnish information that is necessary to complete any reports required by the State of South Dakota and MSD.

The Contractor shall cooperate with MSD in maintaining a good public relations program with the community and news media so that any pertinent items affecting the transportation program or the patrons of MSD can be brought to the attention of the public.

7. Routes

All students whose parents voluntarily enroll in the MSD transportation program and who are eligible for school bus transportation for MSD will receive bus transportation services. Due to safety concerns, any non-eligible rider will be reported to the school.

Prior to the start of the school year, the Contractor, working in cooperation with MSD's representative, shall establish routes, pickup points, and identify the students to be transported. Designation and selection of routes supporting MSD shall be limited to operation of equipment on highways, roads, and streets that are owned and maintained by the State or any of the various cities, towns, town-ships, counties or approved designated locations.

Time schedules and routes will be arranged and adjusted as necessary by the Contractor after discussion with the designated representative of MSD. Routing capacity assumption is: K-5th grade three (3) students to a seat, 6th-12th grade two (2) students to a seat. Pickup times will be established to allow delivery to each school no later than fifteen (15) minutes prior to its established starting time. An MSD's representative will designate bus loading and unloading zones at school. Reasonable and infrequent late arrivals or departures resulting from unexpected traffic delays and mechanical failure will not be considered a breach of contract.

Contractor will maintain an accurate record of miles per bus per route, per day, for General School Transportation, as well as for Long Field Trips, for calculating any changes in fuel escalation payments to Contractor.

8. Vehicle and Maintenance Requirements

Contractor will provide and maintain at Contractor's expense all buses to be used by Contractor to perform this contract to include proper capacity to support a route. Contractor will maintain the insurances on its buses pursuant to Section 3, above. All school buses shall be DOT certified, comply with State of South Dakota specifications and registrations of Minimum Standards for School Buses.

The Contractor shall have enough buses available to service the routes. The Contractor shall keep the exterior and interior of the buses as clean as possible and practical. Windows, mirrors, etc., obscured by mud, dirt, or other visual barriers shall be cleaned/cleared as soon as practical and open to examination by the MSD and the School Board at all times.

All route buses will be equipped with both a two-way radio system and a digital camera system (initial two camera lens provided by Contractor).

MSD agrees to pay tower rent and to provide Contractor with radio access to the tower at no cost to Contractor.

Fuel for buses used to perform this contract will be paid for by Contractor and reimbursed to Contractor pursuant to the Fuel Escalation Clause, Section 12, and the Fees and Expenses, Section 11.

9. Driver Requirements

The bus driver's primary responsibility is for the safe transportation of students. Bus drivers are responsible for establishing and maintaining discipline on the bus. For these reasons, the School District and Contractor will work collaboratively to ensure professional drivers provide expected service. The MSD and its superintendent reserve the right, after consultation with Contractor and with no liability to the School District, to suspend immediately any driver who does not abide by the rules and regulations set forth or whose license has been revoked or suspended. Drivers may be required to attend driving in-service training upon request of the School District or Contractor.

Qualifications: Only drivers who hold the appropriate license and endorsements as well sustain a US DOT Medical Examiners Certificate will operate the Contractor's vehicles. All drivers must pass a national criminal background check (HireRite) which includes fingerprinting as well as annual motor vehicle record (MVR) check as well participate a random drug and alcohol testing consortium. Drivers will not use tobacco products in the buses, near the buses, or on school properties.

The Contractor shall administer a satisfactory safety program. Said program shall include, but not limited to, regular scheduled safety meeting for the Contractor's personnel. The Contractor shall cooperate and participate in State sponsored Safety and School Bus Driver Training. Contractor will conduct driver training which shall not be less than ten (10) hours per year (or as required).

10. Activities and Field Trips

Contractor is the primary transportation solution and agrees to provide transportation for student activities on an as needed basis. Payment will be based on a per mile payment or minimum payment for trip(s). "Down time" shall begin at arrival at the destination and end at departure. Hourly rate & down time items will be invoiced in quarter hour increments (¼ or .25).

In the event of an overnight trip, MSD will pay Contractor the cost of room and meals for the bus driver in addition to "down time." MSD transportation personnel will work with Contractor's management for timely advance scheduling of drivers and buses for all trips.

11. Fees And Expenses

Invoice And Payment Terms: Payment for services rendered shall be made on a monthly basis no later than the 15th day after the month in which such transportation services were provided.

Payment for General Transportation, shall be based upon a total annual cost divided by nine monthly payments starting in September and continuing through May. The final payment of transportation services will be made at the end of the school year.

Fees: The fees for Contractor's services under this Contract (the "Fees") will be pursuant to the following payment schedule, subject to the Fuel Escalation Clause, Cost Of Living Escalator and Government/ School Mandates provisions, Sections 12, 14 and 15 respectively:

***NOTE:** Fuel Escalation Clause applies in addition to all payment rates.

Below are the details outlining the 2023-24 school year rates:

- General Transportation For School Year: \$1,473,747.00
 - Operating 25 Routes: 2,130 miles per day * 170 school days * \$4.07 mile
- School Field Trips and Activity Transportation
 - School Bus Activities (30-Mile Minimum): \$3.04/ Mile
 - In-Town Trips Per Driver Per Trip: \$67.75/ Trip
 - Downtime Rate Per Hour: \$19.50/ Hour
 - Driver Meals (multi day trips): \$30.40/ Per Day
 - MSD will pay Contractor \$60.00 when filed trips or activities are not cancelled at least six (6) hours before scheduled pick-up time.

Cancellation Fees Due To School Closure: For each day that scheduled transportation is cancelled, meaning that school buses do not provide scheduled transportation services due to an unplanned school closure, for any reason whatsoever, MSD shall pay Contractor minimum seventy five percent (75%) of the cost for the transportation services scheduled for that day, provided that Contractor shall give an equal credit against the cost of transportation services provided by Contractor for make-up days added in the same school year where transportation is provided.

12. Fuel Escalation Clause

Contractor and MSD acknowledge that the price and fluctuations in price of fuel have a direct impact on the cost of transportation and on the total compensation to be paid to Contractor under this Contract. For all fuel (gas, propane or diesel) purchased by Contractor for this Contract, the price paid per mile shall be adjusted effective the first day of the month following a change in the actual cost of fuel purchased by Contractor.

For transportation, the price per mile per bus per route shall be calculated and provided to MSD. Thereafter, an adjustment of one cent per mile shall be made for each five cent per gallon increase or decrease in the cost of fuel (gas, propane or diesel floor of \$4.10 per gallon). The Contractor shall submit to MSD each month the amount of miles driven in the preceding month with a calculation of increased cost of fuel incurred if any during the preceding month for each bus for each route. The base price for purposes of this calculation shall be established at \$4.10 per gallon for fuel, the maximum decrease in fuel escalation cost will not exceed the established rate per gallon (no credit will be awarded). Receipts indicating the most recent cost paid by Contractor for fuel purchases shall be submitted monthly to substantiate the adjustment.

13. Option to Renew

MSD and Contractor will meet by April 30, 2026 to negotiate a new student transportation contract. This current contract will expire June 30, 2026, both parties intend to work together to continue their strategic partnership.

14. Cost of Living Escalator

Effective July 1, 2024 the contracted rates will increase greater of 3.00% or South Dakota's Consumer Price Index (same as State Aid CPI) not to exceed 5.00% for the 2024-25 and 2025-26 school years. All Items to include General Transportation cost, field trip cost, activity cost and down-time cost. Contractor will provide MSD a formal letter annually.

15. Complying with Government and/or School Mandates

If during the term of the contract there are any federal, state or local mandates: (a) requiring modification of Contractor's equipment or vehicles used to perform the contract, or, (b) which result in an increase in the business/operational cost of the Contractor during any one school contract year, then MSD and the Contractor will negotiate to determine which party will bear the cost of complying with such mandate(s), including the cost of implementing any mandate(s), and the Contractor's rate of payment(s) for services to MSD during the remainder of the contract term. If MSD and Contractor are unable to agree on a price adjustment to the contract due to such mandate(s), then either MSD or Contractor may terminate this contract with one hundred and twenty (120) days written notice to the other. In the event no agreement can be reached, MSD and Contractor agree to cooperate to transition transportation services back to MSD, MSD agrees to pay Contractor at the rates otherwise set forth herein until the transition is complete, and neither MSD or Contractor will make a claim against the either for not completing the term of this contract.

The contract amounts may be adjusted by negotiation between Contractor and the School Board if mandatory employee health insurance is required by the federal government.

After the signing of this agreement, in the event of new laws, rules and regulations as required by State or Federal jurisdictions or in the event of exorbitant operational increases that would place new demands on the Contractor and would substantially increase the cost of this agreement, the Contractor has the right to renegotiate this agreement. The scope of renegotiations would be limited to the reasons specified in this section.

16. Indemnification

Contractor agrees to indemnify and hold MSD, its governing board, officers, employees harmless and promises to defend same from all claims or damage, penalties of any kind related to the operation and maintenance of the buses or any obligations under this contract.

MSD agrees to indemnify, defend and hold harmless Contractor, and all of its affiliated and related entities and governing board, officers, directors, employees, successors and assigns, attorneys, insurers, and representatives, individually and in their official capacity, from any and all claims, actions, damages and liability, including the cost of investigation, litigation expenses, appeal costs and attorney's fees, to the extent resulting from any claims or suits which result from any negligent or intentional action or omission of MSD and/or MSD's affiliates and related entities, employees, agents or representatives arising out of or relating to MSD performance or failure to perform any of its obligations under this Contract.

17. Nondisclosure

As used in the Contract, “Confidential Information” means any information disclosed by or relating to a party whether of a technical, business or other nature (including without limitation, all information relating to MSD students transported by Contractor, their families, and the employees of MSD that generally is not known to the public. Each party will not disclose Confidential Information of the other party without the prior written consent of that party, except as required by law. Each party will take all reasonable measures to avoid disclose, dissemination or unauthorized use of Confidential Information provided to it by the other party.

18. Governing Law and Jurisdiction

This Contract shall be governed and construed in accordance with the laws in the State of North Dakota, without regard to its principles of conflict of laws. The Parties consent to exclusive jurisdiction of the federal and state courts of the State of North Dakota in Burleigh County for all disputes arising out of this Contract.

19. Arbitration Clause

In the event a dispute shall arise between the parties to this contract, it is hereby agreed that the dispute shall be referred to United States Arbitration and Mediation for arbitration in accordance with United States Arbitration and Mediation Rules of Arbitration. The arbitrator’s decision shall be final and binding and judgment may be entered thereon. In the event a party fails to proceed with arbitration, unsuccessfully challenges the arbitrator’s award, or fails to comply with arbitrator’s award, the other party is entitled of costs of suit including a reasonable attorney’s fee for having to compel arbitration or defend or enforce the award.

20. Relationship of Parties

This Contract is not intended and shall not be construed to create an agency, partnership, joint venture, employment of franchise relationship between MSD and Contractor. The Contractor will not represent or hold itself out to be part of MSD or a partner or agent of MSD. The contractor shall not enter into any agreement on MSD’s behalf or in MSD’s name.

Contractor and MSD agree that the relationship of the Parties under this Contract is that of an independent contractor. Neither Contractor, nor any member, agent, employee, officer or official of Harlow’s, shall be held or deemed in any way to be an agent, employee, officer or official of MSD.

21. Severability

If any portion of this Contract shall to any extent be declared unenforceable or illegal by a court of competent jurisdiction, the remainder of this Contract shall not be affected thereby and each portion and provision of this Contract shall be valid and enforceable to the fullest extent permitted by law.

22. Modification

No waiver, alteration or modification of any of the provisions of this contract shall be binding upon any party unless in writing and signed by the authorized representative of the party against whom such waiver, alteration or modification is sought to be enforced. Each such amendment, waiver or discharge will be effective only in the specific instance and for the specific purpose for which given.

23. Entire Contract

This Contract shall constitute the entire contract between the Parties and supersede any prior understandings between the Parties with respect to the subject matter hereof.

24. Notice

All notices, requests, demands, waivers, consents and other communications (“Notices”) under this Contract (A) shall be in writing; shall be delivered (1) via hand delivery, (2) by other electronic means, (3) by overnight air courier or (4) by Certified Mail, with return receipt requested; and (B) shall be directed to the party being notified at the following addresses (or at such other addresses as the Parties may designate in writing):

For Contractor:

Harlow’s School Bus Service, Inc.
1021 South 23rd Street, Suite A
Bismarck, ND 58504
Attn: Senior Vice President

For MSD:

Meade School District 46-1
1230 Douglas Street
Sturgis, SD 57785
Attn: Attn: Superintendent or Designee

Notices are deemed received upon receipt given methods listed above.

25. Headings

The headings used in this Contract are for the convenience of the parties and for illustration only, and are not to be used for determining or interpreting any of the rights or obligations herein.

ACCEPTANCE OF AGREEMENT

The signatures below indicate acceptance of the terms and conditions of this Contract as described above. Upon signature, this Contract shall be binding on the Parties. This Contract may be executed in counterparts, each of which shall be deemed an original, which together, shall constitute one and the same Contract. A signed copy of this Contract delivered by e-mail or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Contract.

ACCEPTED AND AGREED TO:

HARLOW’S SCHOOL BUS SERVICE, INC.

Signature: _____

Name: _____

Title: _____

Date: _____

ACCEPTED AND AGREED TO:

MEADE SCHOOL DISTRICT 46-1

Signature: _____

Name: _____

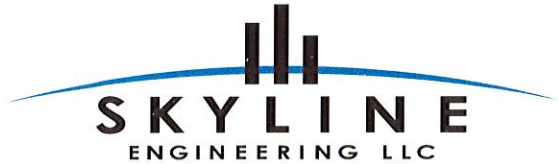
Title: _____

Date: _____

ATTEST:

Business Manager

Date



March 27, 2023

Mr. Brett Burditt
Business Manager
Meade School District 46-1
1230 Douglas Street
Sturgis, SD 57785

Project: Whitewood Elementary HVAC Upgrades
Project No.: 22027
Re: Recommendation to Award

Dear Mr. Burditt:

We have reviewed the bids received on March 23, 2023 for the Whitewood Elementary HVAC Upgrades project which consists of adding cooling and needlepoint bipolar ionization to the main air handler, AHU-1. There were no alternates associated with the project.

Five bids were received as indicated below:

- | | |
|--------------------------------------|--------------|
| 1. Climate Controls System & Service | \$221,000.00 |
| 2. SECO Construction | \$278,900.00 |
| 3. Rasmussen Mechanical | \$337,906.00 |
| 4. Tessier's | \$340,392.00 |
| 5. Action Mechanical | \$353,100.00 |

The low responsive bid was submitted by Climate Control Systems & Service in the amount of \$221,000. Our opinion of the experience and reputation of Climate Control Systems & Service indicates they are able to complete the work within the scheduled timeframe.

Therefore, we recommend the award of a contract for construction of the Whitewood Elementary HVAC Upgrades project to Climate Control Systems & Service in the amount of \$221,000.

I can be reached on my office line at (605)737-3823 if you have any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Gary Kuhl", is written over the word "Sincerely,".

Gary Kuhl PE
Skyline Engineering LLC

**Whitewood Elementary HVAC
Meade School District 46-1**

**Skyline Engineering, LLC
615 12th Street
Rapid City, SD 57701
(605) 737-3800**

Bid Tab

Thursday, March 23,
2023
2:00 PM MT

CONTRACTOR	SECO Construction (Precision Mechanical)	Tessier's	Action Mechanical	Rasmussen Mechanical Services	Climate Control	
BASE BID	\$ 278,900.00	\$ 340,392.00	\$ 353,100.00	\$ 337,906.00	\$ 221,000.00	
MODIFICATION	--	--	--	--	--	
TOTAL	\$ 278,900.00	\$ 340,392.00	\$ 353,100.00	\$ 337,906.00	\$ 221,000.00	
NO ALTERNATES						
MODIFICATION (N/A)						
TOTAL (N/A)						
TOTAL BASE BID + ALTERNATES (N/A)						
ADDENDA #1	Yes	Yes	Yes	Yes	Yes	
BID BOND (10%)	Yes	Yes	Yes	Yes	Yes	



Associated School Board Protective Trust
306 E. Capitol Avenue, Pierre, SD 57501
605-773-2500

An Independent Licensee of the Blue Cross and Blue Shield Association

March 2023

Dear South Dakota School District Benefits Fund Member:

Throughout the year, South Dakota School District Benefits Fund (SDSDBF), a sub-fund of Associated School Board Protective Trust (), administered by Associated School Boards of South Dakota and strategic partner, Wellmark Blue Cross and Blue Shield of South Dakota work together to provide SDSDBF members with high value group health plans and an exceptional level of service. Your group's annual health plan renewal will take place on **July 1, 2023**.

We would like to assist you with your renewal of your health coverage. In order to complete processing of your renewal, please complete the section below and email to hnagel@asbsd.org. **This completed renewal election form is due Friday, March 31, 2023.**

Please note: All employee open enrollment changes for July 2023, including benefit elections and adding or removing dependents, will be updated through BluesEnroll. You will be notified when you can begin making changes for open enrollment.

GROUP HEALTH PLAN SELECTION		
PLEASE MARK THE APPROPRIATE BOX(ES) BELOW TO MAKE YOUR GROUP HEALTH PLAN SELECTION FOR 2023.		
GROUP NUMBER(S):	81407-061A, 161R, 761C	
GROUP NAME:	Meade School District	
Previous Plan Elections:	Options: 2, 3, 8 you are limited to 3 plan options, TOTAL	
AVESIS VISION	<input type="checkbox"/> YES - VOLUNTARY VISION <input type="checkbox"/> Not at this Time	
WE ELECT TO RENEW OUR -SDSDBF GROUP HEALTH PLAN EFFECTIVE JULY 1, 2023 WITH THE FOLLOWING BENEFIT OPTION(S). MAX of 3		
<input checked="" type="checkbox"/>	OPTION 2:	\$1500 SINGLE DEDUCTIBLE/\$3000 FAMILY DEDUCTIBLE
<input checked="" type="checkbox"/>	OPTION 3:	\$2000 SINGLE DEDUCTIBLE/\$4000 FAMILY DEDUCTIBLE
<input type="checkbox"/>	OPTION 4:	\$2500 SINGLE DEDUCTIBLE/\$5000 FAMILY DEDUCTIBLE
<input type="checkbox"/>	OPTION 5:	HIGH DEDUCTIBLE HEALTH PLAN (HDHP)/HSA-QUALIFIED \$3500 SINGLE DEDUCTIBLE / \$7000 FAMILY DEDUCTIBLE <input type="checkbox"/> YES -We would like WAGE WORKS ADMINISTRATION for our HDHP <input type="checkbox"/> No, Keeping our Current Banking Administrator for HDHP
<input type="checkbox"/>	OPTION 6:	\$3500 SINGLE DEDUCTIBLE/\$7000 FAMILY DEDUCTIBLE
<input type="checkbox"/>	OPTION 7:	HIGH DEDUCTIBLE HEALTH PLAN (HDHP)/HSA-QUALIFIED \$5000 SINGLE DEDUCTIBLE / \$10,000 FAMILY DEDUCTIBLE <input type="checkbox"/> YES -We would like WAGE WORKS ADMINISTRATION for our HDHP <input type="checkbox"/> No, Keeping our Current Banking Administrator for HDHP
<input checked="" type="checkbox"/>	OPTION 8:	\$5000 SINGLE DEDUCTIBLE / \$10,000 FAMILY DEDUCTIBLE

Signature Brett Bunday Date 3-29-2023

Should you have any questions, please feel free to contact the following individual listed below:

Holly Nagel, CFO / Director of Protective Trust Services
Associated School Boards of South Dakota | 306 E. Capitol Avenue | Pierre, SD 57501 | hnagel@asbsd.org | 605-773-2515

Thank you for choosing to be an ASBSD member and enrolling in the SDSDBF sponsored group health plan. We look forward to serving you and your employees in the year ahead.



EXHIBIT "A"

FY24 Health Plan Premium Equivalent Rates

Meade

Billing Unit 061A

Increase: 6%

Plan Name:	Plan Design	FY24 Active Rates	FY24 COBRA Rates	FY24 Retiree Rates
Plan 2 - \$1,500 PPO GKD	<u>\$1,500 / \$3,000</u>			
Single		\$601.00	\$613.00	\$631.00
Employee + 1		\$1,142.00	\$1,165.00	\$1,199.00
Employee and Dependents		\$962.00	\$981.00	\$1,010.00
Family		\$1,503.00	\$1,533.00	\$1,578.00
Plan 3 - \$2,000 PPO GKH	<u>\$2,000 / \$4,000</u>			
Single		\$582.00	\$594.00	\$611.00
Employee + 1		\$1,103.00	\$1,125.00	\$1,158.00
Employee and Dependents		\$930.00	\$949.00	\$977.00
Family		\$1,452.00	\$1,481.00	\$1,525.00
Plan 8 - \$5,000 PPO GKV	<u>\$5,000 / \$10,000</u>			
Single		\$467.00	\$476.00	\$490.00
Employee + 1		\$886.00	\$904.00	\$930.00
Employee and Dependents		\$747.00	\$762.00	\$784.00
Family		\$1,166.00	\$1,189.00	\$1,224.00

Summary of MEA Negotiations changes April 2023

3.1 Contract Year - The contract year for certified staff shall be 179 days, except for rural certified staff which is 169 days. New to the district teachers will be required to attend three additional days for bootcamp. These will be in July and August before the regular back-to-school in-service.

3.4 The Board has the right to transfer employees without posting the open positions

5.1 A. Salary Structure - Base pay, defined as the salary of a teacher with no prior teaching experience and a Bachelor's degree with fewer than 12 semester (12) hours of graduate credit, shall be established annually by the School Board. The base pay for the 2023-24 contract year shall be \$48,000.00

For the 2023-24 school year, returning teachers will receive a 5% increase in salary minus applicable deduction(s) based on full-time equivalency. Staff members, who are less than 1.0 FTE, will receive a prorated increase. Beginning with the 2023-24 school year, negotiated salary increases shall be a percentage increase when the school year begins on an odd year and a dollar amount increase when the school year begins on an even year.

C. A teacher entering the school district with previous teaching may bring ~~eighteen (18)~~ years of teaching experience into the district. The superintendent will use a salary/hiring schedule which includes the salaries, years of experience and educational levels of all existing district employees. Teachers entering the district will be paid in alignment with current employees with similar experience and education levels. See note after section 5.13

D. Any vacancy that falls on the US Department of Education Teacher Shortage areas, has less than 3 applicants after two weeks, remains unfilled after July 1st, or any position that is vacated after July 1st, the Board may offer a one-time signing bonus, not to exceed \$2,000, to the successful candidate as an incentive to accept the contract offer. This one-time bonus will be paid half in their September payroll and half in their January payroll. (Note: The signing bonus is a one-time payment and would not be repeated for the same employee in extension of this contract if a new contract is not ratified.) Exceptions are below in Section E.

E. Special Education Retention, Transfer and Hiring Bonus

1. Retention Bonus for all current Special Education Teachers and licensed staff from BHSSC that return the following year.

- Year 1 \$2500 payable per contract language above
- Year 2 \$1500 payable per contract language above
- Year 3 \$1500 payable per contract language above

2. All current teachers who transfer from general education back to special education

- Year 1 \$2500 payable per contract language above
- Year 2 \$1500 payable per contract language above
- Year 3 \$1500 payable per contract language above

3. New Hires

- Year 1 \$2500 payable per contract language above
- Year 2 \$1500 payable per contract language above
- Year 3 \$1500 payable per contract language above
(this is in lieu of the vacancy sign-on bonus)

The Special Education bonus structure is to be reviewed during the spring of 2025 negotiations.

F. If it is in the best interest of the district, the superintendent has the discretion in placing a new teacher within the hiring structure using criteria other than years of experience and educational differentials. See note after Section 5.13

5.12 Early Resignation Incentive – The Board will set an early resignation incentive at the November board meeting for staff that give their intent to resign at the end of the school year. Employees would be eligible once they have been employed with Meade School District for 5 years.

Note: During the 2023-24 school year, there will be a committee composed of a district representative, MEA representative, Human Resources, and the Superintendent to research the following:

1. Addition of a salary structure for speech therapists, school psychologists, behavior analysts, occupational therapists, and physical therapists under the negotiated agreement. The proposal will be brought back to the 2024-25 negotiations.

2. Adjustment for salary base being raised and multiple years of experience at the same salary. These adjustments will be made within a 2 year cycle.

3. Alignment of years of experience in the salary structure in regards to 18 year cap being removed. These adjustments will be made within a 5 year cycle.

4. Develop a pay structure for CTE positions based on their education and experience.

6.1 Sick Leave - Eight (8) days sick leave per year without deduction in pay and accumulative to one hundred (100) days. New employees, entering the district after July 1, 2014, are eligible to accumulate seventy-five (75) days of sick leave. This includes immediate family: spouse, children (step), father (step), mother (step), parents-in-law, brother, sister, grandparents and grandchildren. Any available sick leave may be used in the event of the death of the employee's spouse, children (step), parents (step), siblings (step), grandparents, and grandchildren. Up to three (3) days of available sick leave may be used in the event of the death of the employee's parent(s)-in-law, brother-in-law, sister-in-law, daughter-in-law, or son-in-law. The Board may request a physician's statement at the following times: after five (5) consecutive sick days, ten (10) working days of sick leave, or if the employee has exhausted their sick leave balance. The Board may request an additional statement every ten (10) working days thereafter. The Board reserves the right to require a second opinion from a physician of mutual consent, the cost of which will be borne by the Board.

A. Should a teacher find it necessary to request personal leave for the day before or after one of these school holidays (Thanksgiving, Christmas, or Easter,) during the first or last week of the first semester, or first week or last two weeks of the second semester, specific reasons must be given. The leave is subject to approval by the superintendent. Application

for personal leave should be submitted three (3) full days prior to the date requested when possible.

- 6.2 Unused Personal Days – On an annual basis, a teacher’s unused personal days will be rolled into his/her accumulated sick leave. As an alternative, a teacher may annually request reimbursement for unused personal days at the rate of **non-certified substitute teacher pay days 1-10**. Said request must be made by June 1 of the current school year.

EXTRA DUTY SCHEDULE

CATEGORY	SALARY	EXPERIENCE DIFFERENTIAL — (14 years maximum)
1	\$5,257	\$83 per year
2	\$3,691	\$57 per year
3	\$3,044	\$52 per year
4	\$2,381	\$41 per year
5	\$2,058	\$36 per year
6	\$1,192	\$21 per year

~~Upon reaching a maximum of 14 years of experience,~~ Lower classification levels (i.e., assistant coach) will be converted to the then current and higher classification level (i.e., head coach), one conversion occurring each year for every year of service at the higher classification level.

~~Formation of Extracurricular Committee: the District and Association recognize it would be in the best interest of the District, Association, and students for a comprehensive review of the current structure of extracurricular duties to be completed. Therefore, an Extracurricular Committee is hereby formed, which shall consist of the Superintendent, Activities Director, and another administrator, and up to 3 members appointed by the Association. The Committee shall have the authority to meet with other District employees as the Committee deems appropriate. The tasks of the Extracurricular Committee shall include: (1) completion of a full and detailed review of all extracurricular activities in the Meade School District (including but not limited to athletics, fine arts, student council, and clubs); and (2) determination of the appropriate coaching or advisory positions for each activity, of how many of each position are appropriate for each activity, and the category of extra duty pay for each; and (3) the formal presentation of such determinations, and the steps the Committee proposes be taken, to the Board and Association.~~

~~The Committee shall establish a meeting schedule and agendas on or before October 3, 2022, and make the formal presentation of its proposals on or before March 1, 2023.~~

LIQUIDATED DAMAGES

If the teacher request to be released from his/her individual teaching contract prior to its terminal date, and the School Board agrees to the release, the School District may withhold monies due the teacher or collect from the teacher the sum of five hundred dollars (\$500.00) as liquidated damages if such termination occurs after June 1st, one thousand dollars (\$1,000.00) after June 15th, two thousand dollars (\$2,000.00) after July 1st, three thousand dollars (\$3,000.00) after August 1st, **four thousand dollars (\$4,000.00) after August**



"To Build Knowledge and Skills for Success Today and Tomorrow"

ASBSD Sample Policies
Associated School Boards of South Dakota

Policy JECB: OPEN ENROLLMENT

Status: ADOPTED

Original Adopted Date: ~~04/04/2007~~10/21/1997 | Last Revised Date: ~~08/18/2020~~ | Last Reviewed Date:

Policy

State law provides nonresident parents and students an opportunity to apply for enrollment within the District. It also allows resident parents and students an opportunity to apply for enrollment in an attendance center within the District other than that to which the student has been assigned.

The parent or legal guardian of a South Dakota kindergarten through twelfth grade student, or a student who is at least 18 years old, and resides in another school district (i.e., nonresident student), and who wishes to enroll the student in the District, or the parent or legal guardian of a South Dakota kindergarten through twelfth grade student, or a student who is at least 18 years old, and resides within the District and wishes to enroll the student at an attendance center within the District other than that to which the student has been assigned, must apply to open enroll in the School District.

~~1.~~(1) Nonresident student open enrollment: The District shall grant a request for a transfer into the district of a child who is a resident of another school district unless the transfer would result in an inability to provide a quality educational program based on criteria established by the District pursuant to statute and this policy.

~~2.~~(2) Nonresident alternative instruction student open enrollment: The District shall grant a request to admit into the district a child who is a resident of another school district and who is receiving alternative instruction in the resident district pursuant to law, unless admitting the nonresident child would result in an inability to provide a quality educational program based on criteria established by the District pursuant to statute and this policy.

~~3.~~(3) Resident student open enrollment to different attendance center: The District shall grant a request from a resident of the District for a student transfer to an attendance center within the District other than that to which the student has been assigned unless the transfer would result in an inability to provide a quality educational program based on criteria established by the District pursuant to statute and this policy.

A copy of this policy will be provided to parents, guardians and emancipated students who wish to submit an open enrollment application. It shall also be provided to any other interested person upon request.

A. GENERAL RULES:

1. Transfers from another school district into the District may only take place prior to the last Friday in September during the first semester of any school year, and prior to the last Friday in January during the second semester of any school year. If the District approves an application for such a transfer after the deadline in the first semester, the transfer will occur at the start of the second semester. If the District approves an application for such a transfer after the deadline in the second semester, the transfer will occur at the start of the following school year. The deadlines for transfer do not apply if:

a. A student is seeking to transfer to an alternative school or a specialized nonpublic

- educational program;
 - b. A student enrolls in a school district after the deadline in either semester; or
 - c. The District's Superintendent determines that special circumstances exist and allows a student to transfer into the District after the deadline.
2. All nonresident requests for open enrollment into the District must be submitted to the District's Superintendent on the official application form provided by the South Dakota Department of Education.
 3. Nonresident student open enrollment applications to attend school within the District will be reviewed and acted upon in the order in which they are received. However, if the applicant is a sibling of a student accepted into and currently enrolled in the District, that student's application shall take priority over all other applications.
 4. The Superintendent shall either approve or deny the application for open enrollment. A decision of the Superintendent to deny an open enrollment application may be appealed to the School Board. A decision of the School Board to deny student's application for open enrollment may be appealed to the circuit court pursuant to State Law. (a)
 5. Decisions to accept or reject open enrollment applications will be based on the criteria listed in "Open Enrollment Application Standards" (Section C).

6. The applicant and the resident school board will be notified within five days of the decision.
7. An application may be withdrawn by the applicant prior to the approval of the request and upon written notification to the District's Superintendent.
8. Once approved by the District, the approved application serves as the applicant's notice of intent to enroll in the District and obligates the student to attend school within the District during the school year, unless the affected school board or boards agree in writing to allow the student to transfer back to the resident district or assigned school, or unless the parents, guardians, or emancipated student change residence to another district. A decision by either school board to deny a request to return to the resident school district may be appealed to circuit court pursuant to law.
9. Once enrolled under open enrollment in the District, the student may remain enrolled and is not required to resubmit annual applications.
10. If, after the conclusion of a school year, a student who is open-enrolled into the District wishes to return to the student's resident school district or assigned school, the student's parent or legal guardian shall, or the student (if the student is emancipated) shall, on forms provided by the Department of Education, notify the affected school board or boards of the student's intent to return to the resident school district or previously assigned school. The affected school board or boards must receive written notice of the student's intent to re-enroll in the resident school district or previously assigned school no later than August first. However, if the affected school board or boards determine that special circumstances exist, a student may be allowed to transfer to the student's resident school district or assigned school after the deadline.
11. The parent or legal guardian of a student who has been accepted for transfer under open enrollment is responsible for transporting the student to and from school without reimbursement. (b)
12. The District shall accept credits for any course completed in any other accredited school district but shall award a diploma to a nonresident student only if the student satisfactorily meets the District's graduation requirements.
13. If two or more nonresident students from the same family, residing in the same household, request open enrollment into the District, all requests from that family must be either approved or denied and the District shall not deny an application if doing so would result in children from the same household enrolling in different school districts. However, if the District cannot provide an appropriate education for a child in need of special education or special education and related services, the District may deny that child's application for open enrollment.
14. Any student under long term suspension or expulsion will not be allowed to open enroll until the suspension or expulsion is completed. (c)
15. The rules of the South Dakota High School Activities Association will govern eligibility for participation in activities.

B. RESIDENT STUDENT TRANSFERS:

The provisions of this policy apply to resident student transfers (applications to attend an attendance center different than that to which the student is assigned) except as modified below:

1. Resident student open enrollment applications to attend an attendance center

within the District other than that to which the student has been assigned will be reviewed and acted upon in the order in which they are received. However, if the applicant is a sibling of a student accepted into and currently enrolled in the attendance center to which the applicant is wishing to enroll, that student's application shall take priority over all other applications.

2. If a student is transferred from one attendance center to another attendance center within the District at the request of the student's parent or guardian, the District shall not provide transportation services to the student. (d)

C. OPEN ENROLLMENT APPLICATION STANDARDS: (e)

The following standards will be used to accept or reject nonresident student open enrollment applications to enroll within the District and resident student applications to attend an attendance center within the District other than that to which the student was assigned:

Open enrollment requests will be granted on a space available basis at the time the request is considered. The approval of an open enrollment request may not result in exceeding the average student to teacher ratio, program capacity, or building capacity criteria listed below. **The ratios listed for grade level student to teacher ratios are for open enrollment purposes only and actual class sizes may be greater than the capacity listed below because of students residing within the school district and school attendance center area.**

- Kindergarten through grades five: The student to teacher ratio shall not exceed 1920 students in each grade as a result of open enrollment.
- 1st Grade: The student to teacher ratio shall not exceed 21 students in each grade as a result of open enrollment.
- 2nd Grade: The student to teacher ratio shall not exceed 22 students in each grade as a result of open enrollment.
- 3rd Grade: The student to teacher ratio shall not exceed 23 students in each grade as a result of open enrollment.
- 4th Grade: The student to teacher ratio shall not exceed 243 students in each grade as a result of open enrollment.
- 5th Grade: The student to teacher ratio shall not exceed 24 students in each grade as a result of open enrollment.

- Grade six through grade eight: The student to teacher ratio for core classes may not exceed 25 students in each grade as a result of open enrollment.

- Grade nine through grade twelve: Enrollment may not exceed attendance-
center building capacity.
An open enrollment transfer may not cause a building or program to exceed capacity, including special education programs.

- Open enrollment of a special education student will not be approved if the students cannot be accommodated at current staffing levels or the program is at capacity.

D. OPEN ENROLLMENT OF SPECIAL EDUCATION STUDENTS:

1. A request to transfer a student in need of special education or special education and related services may be granted only if, after a review of all relevant student education records and direct communication with the student's parent or guardian and representatives of the resident district, the School District determines that the district can provide an appropriate instructional program and facilities, including transportation if required as a related service, to meet the student's needs. If the request to transfer is granted, the district is responsible for the provision of a free appropriate public education for the student in need of special education or special education and related services. If the student requires transportation as a related service, the district shall provide or ensure the provision of transportation within the boundaries of the District.

2. If the District is not able to confirm that the District can provide an appropriate instructional program, facilities, and transportation if necessary, based on the records review and communication with the student's parent or guardian and representatives

of the resident district, the District shall initiate an individual education program team meeting consisting of representatives from the District, the resident school district and the parents or guardians, to determine whether the District can provide an appropriate instructional program, facilities, and transportation necessary.

3. A request to transfer a student in need of special education or special education and related services may be denied only pursuant to the "Open Enrollment Application Standards" (Section C) or if the individual education program team as set forth in "Open Enrollment of Special Education Students" (Section D.2.) determines that the District cannot provide an appropriate instructional program and facilities, including transportation, to meet the student's needs.
4. If a parent or guardian of a student in need of special education or special education and related services request to transfer the student back to the resident district, the affected school boards must agree in writing to allow the student to transfer back to the resident district or unless the parents, guardian, or emancipated student change residence to another district.
5. If two or more students from the same family residing in the same household request open enrollment and the District determines it can provide an appropriate special education or special education and related services for the special education student(s), the applications shall be approved subject to consideration of the Open Enrollment Application Standards (Section C). However, if the District cannot provide appropriate special education or special education and related service for one or more of the students in need of special education or special education and related services, the District may deny the application for open enrollment related to the individual special education student(s).
6. If it is determined that a parent or guardian of a student, or an emancipated student, in need of special education or special education and related services submitted a request for an open enrollment transfer, but did not indicate on the application that the student has an IEP and needs special education services, as required on the form, any approval by the District of the open enrollment transfer application will be deemed void.

Notes:

(a) SDCL 13-28-43 says the School Board or the Board's designee may approve or disapprove the application. ASBSD recommends that the Superintendent be designated by the Board as most school boards meet only once a month on the second Monday of the month.

(b) For nonresident open enrollments, SDCL 13-28-45 states that the parents/guardians are responsible for transportation, without reimbursement, of the student but the District may provide the transportation, and if provided, the District may charge a reasonable fee if the student uses District provided transportation. SDCL 13-28-45 also says school boards of both the receiving school district and the resident school district must annually approve the pick-up locations for those students within any incorporated municipality but this requirement does not apply to any school district defined as a sparse school district pursuant to § 13-13-78.

(c) SDCL 13-32-4.3 states that if a student is under suspension or expulsion in a South Dakota school district, the student may not enroll in any other school district until the suspension or expulsion has expired, and also that the superintendent of a school district may prohibit a student from enrolling in that school district if the student is under suspension or expulsion in a school in another state or in a nonpublic school in this state.

(d) SDCL 13-28-41.1. School district not required to provide transportation to student transferred within district. If a student is transferred from one school to another school within a school district at the request of the student's parent or guardian, notwithstanding any other provision of law, the school district is not required to provide transportation services to the student.

(e) SDCL 13-28-44 states that "Standards shall be limited to the capacity of a program, class, grade level, and school building operated by the board and the pupil/teacher ratio. Discrimination based on race, gender, religious affiliation, or disability is prohibited" a school board may or may not want to have capacity of the program, class or grade level specifically identified in the school district policy.

ASBSD sample policies are intended to be a guide for school districts. As is the case with any policy, a local school district's unique circumstances, challenges and opportunities need to be considered.

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"To Build Knowledge and Skills for Success Today and Tomorrow"

ASBSD Sample Policies
Associated School Boards of South Dakota

Policy JECC: ASSIGNMENT OF STUDENTS TO SCHOOLS

Status: ADOPTED

Original Adopted Date: 01/01/2007 | Last Reviewed Date: 02/09/2012

POLICY

The board seeks to provide enrollment options that meet the diverse needs and interests of district students. In assigning students to the district's schools, the board will, to the best of its ability, provide equal educational facilities, abide by parental wishes, and consider the best interest of all students.

The board's authority to offer enrollment options extends to residents of the district as well as non-district residents applying under South Dakota's open enrollment laws.

The Superintendent, or designee, shall establish procedures for the selection and transfer of students among schools in accordance with law, board policy, and administrative recommendation.

ASBSD sample policies are intended to be a guide for school districts. As is the case with any policy, a local school district's unique circumstances, challenges and opportunities need to be considered.
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Meade School District 46-1
STURGIS BROWN HIGH SCHOOL

ACTIVITIES OFFICE

Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
605-347-4487
Fax (605) 347-0225

“To Build Knowledge and Skills for Success Today and Tomorrow”

Activities Report – April 5th, 2023

With winter holding on tight, the start of spring activities has been delayed. Last week’s blizzard resulted in several outdoor activities being cancelled or postponed and some indoor activities from being able to travel. With more spring like temperatures forecast for the coming weeks, the hope is to get back on schedule.

Fine Arts

The Culinary Arts team attended the state ProStart competition in Pierre on March 13th and 14th and came away with the 3rd place in Business Management, 1st in Cake Decorating, and 1st in Culinary. The Business Management team consisted of Isaiah Baker and Aubreigh Christianson. Cake Decorating included Eva Jensen and Cami Lurz. For finishing first in Culinary, the team qualified for the National ProStart Invitational in Washington DC on May 2nd through the 4th. Members attending are Isaiah Baker, Tyler Briscoe, Eva Jensen, Morgan Littleton, and Camie Lurz.

The High School Band concert was rescheduled and held on Thursday, April 6th, 2023 in the West Gym in the High School. This is the last concert of the year as Mrs. Young will be out on maternity leave the rest of the school year. The spring chorus concert will be held on April 24th at 7:00 PM in the Community Center.

The Middle School Regional Choir Festival will be held on April 17th, 2023 at the Sturgis Community Center and the Large Group Contest will be held on April 26th and Sturgis Williams MS.

Athletics

The Track and Field teams have started their season and will host a meet on Tuesday, April 11th, 2023. Track practice has been able to find some time at the track.

Softball has been practicing for nearly a month and have yet to play their first games. The girls have been practicing outside every chance they get, but have had to use the Armory and Williams gym as well.

Girls golf has been practicing indoors and have not had an opportunity to go outside. The issue for golf this spring will be finding courses that are prepared to accept golfers. The teams practice course at Boulder Canyon is still not playable.

Recognitions

Congratulations to Reece Jacobs on being named 2023-24 Class A Wrestler of the Year. Reece finished his career as having the most wins for a career and a season at Strugis Brown High School as well as being a three time state champion.

BHC All Conference Basketball team members for the boys were Dysen Peterson and Ryan Heinert. Jake Vliem, and Gavin Ligtenberg were name honorable mention. All Conference for the Girls was Landry Haugen with Tori Williams named as honorable mention.

**MEADE SCHOOL DISTRICT 46-1
BUILDINGS & GROUNDS DEPARTMENT**

"To Build Knowledge and Skills for Success Today and Tomorrow"



April 10, 2023
School Board Meeting

Todd Battles
SUPERVISOR OF BUILDINGS & GROUNDS
12940 E. HIGHWAY 34
STURGIS, SD 57785
Phone: 605-347-2649
Fax: 605-347-3363
E-mail: todd.battles@k12.sd.us

The department has been prepping for spring sports. We have been trimming trees and raking leaves. We have also been moving plenty of snow.

The department has been working on inventory, shop and vehicle cleanup, and preparing for spring. We are going through surplus items.

We are also in the process of working on our plan to further enhance the HVAC systems over the summer to help with school safety. We are hopeful that the Board will approve the Whitewood bid and we can begin that process.

The department has been gathering data to help with possible projects that may be done in the district in the not to distant future.

We missed the first meeting planned at the SBHS campus and are excited to have the site melt so we can start the preplanning stage of the cafeteria project.



"To Build Knowledge and Skills for Success Today and Tomorrow"

Beth Johnson- Curriculum, Technology, & Assessment

1230 Douglas street, Sturgis, SD. 57785

Phone: (605) 347-4454

RE: Meade 46-1 School Board Report

From: Beth Johnson, Curriculum, Technology, and Assessment Director

Subject: April 2023 Board Report

Assessment:

We are half-way through the state testing window with over half of our schools complete with their testing. Feedback from teachers is that the process has been relatively smooth with technology presenting minimal issues thanks to a secure browser upgrade to Apple's iOS. The upgrade recognizes when a secure browser has been opened and automatically shuts off any device features that may interfere. The change was a welcome one for teachers who did not have to reconfigure devices prior to testing.

The first round of results, those for our EL students, should be available the first week of May with state testing results soon to follow.

Professional Development:

For the first time, technology, curriculum development, and professional development were combined into one conference. The Association for Supervision of Curriculum Development (ASCD) combined forces with the International Society for Technology in Education (ISTE) this last weekend, which the curriculum director attended. The line up included leading thinkers in educational practices, technology integration, authentic assessment, and leadership communications. The information gained from the conference will certainly inform how we approach professional development in the district in the future. This year, Meade presented the independent book studies which were well received by staff. However, a handful of sessions at the conference offered ideas and frameworks for how we might expand those opportunities to further support our staff's professional development through a process called "micro-credentialing." The concept is proving effective for many districts already incorporating the practice.

Technology

Meade is deep into preparations for the new device rollout. The process involves telling Apple what we need on the devices in order for them to work with our infrastructure. Apple installs the profiles on the devices and then sends samples to the Meade Tech team to test. Once the Meade team approves the device set-up, then Apple configures the rest of the devices and sends them along. Once the devices arrive in-house, the tech team undergoes the process of mapping each device to our management and security infrastructure. Snow storms and Apple updates have delayed getting the early test equipment. That being said, we will have our first round of test devices for the tech team to take a look at by early next week.

Distribution of the new devices is based on need. Our records indicate that teachers at the high school have the oldest devices; therefore, they will receive the newer computers that we have on hand followed by the middle schools whose teacher devices will need to be the newer model to pair with their iPads.

The Request for Proposal for device buyback will be released April 17th to the public and closed April 28th. The RFP will include industry suggested security protocols as well as a comprehensive list of the models available for the buyback. The Curriculum and Technology department will look to have a proposal for the May school board meeting.



Rhonda Ramsdell, Director * 605-347-3601 * Rhonda.ramsdell@k12.sd.us

Date: April 6, 2023

To: Mr. Wayne Wormstadt and School Board Members

Subject: School Board Report

This is the time of year when we are finishing up our purchasing plans for next school year. Our RFP for prime food vendor is almost ready to go out! We do this in conjunction with Rapid City and Lead-Deadwood. Commodity allocations are budgeted and SCA (supply chain assistance) funds are in the bank for use in our local purchases in the fall.

Some of our food service managers are using the snow days wisely, studying for their SNA Certifications. The School Nutrition Association offers four levels of certification. Currently four of our staff have earned level 4 certifications, one has level 3 and one has level 2. Three more are on track to earn certificates over the summer. Employees can earn up to a 65 cents per hour stipend for completing the program.

Respectfully submitted,

Rhonda Ramsdell

PIEDMONT VALLEY ELEMENTARY

16159 SECOND STREET.

“TO BUILD KNOWLEDGE AND SKILLS FOR SUCCESS TODAY AND TOMORROW”

PHONE: 605.787.5295

FAX: 605.787.5954

PIEDMONT, SD 57769

605.787.5295

To: Mr. Wormstadt
From: Ethan Dschaak
Re: April Board Report
Date: 4.10.23

South Dakota Assessment Testing:

Beginning on Monday April 3, students in 3rd grade will begin taking the South Dakota State Assessment. Our 4th graders will begin their testing window on Tuesday, April 11. Grade level teachers have worked hard to prepare their students for this venture. Our computer teacher, Celisity Cadotte, has also worked hard with practice tests for our 3rd and 4th grade students. I am excited to see how they do!

New Hires:

We are beginning the process of hiring a Kindergarten teacher to fill out our staff for next year. Traditionally, there is little turnover of our teaching staff at PVE. Up to this point, this is the only position our hiring committee is looking to fill.

End of the year preparation:

In addition to preparing for the 3rd & 4th grade state assessment there are many other activities going on. Each grade level is preparing for field trips that are educational in nature. In addition, we will have celebration events to celebrate the conclusion of the high stakes state test. This is an extremely busy time of the year but also a fun time of the year!

Students of the Month:

2nd Grade

Cole Fosheim
Sergey Goodall
JC Kerstiens.
Rhys Cook.
Amelia Hooper.
Ryder Yorba.
Trenton Nordell
Hudson Davis.

3rd Grade

Luke Brandt.
Elijah Miller
Jude Bergstrom
Wrigley Bolstad.
Kinley Baldwin
Kane Mez.
Jordy Davis
Kynleigh Miller
Eva Darrah.
Annaleigh Brown

4th Grade

Edwin Brown
Nora Bickett
Gianna Heid
Lily Yorba
Ian Ray Holbrooks
Jocelyn Scott
Madison James
Jazmin Shattuck
Aidan Goff
Jackson Merwin
John Patton

Principal of Rural Schools

Sarah Scherer
Office: 605-985-5532.
Cell: 605-484-0449
Sarah.scherer@k12.sd.us

Rural Schools

Central Meade County School, Elm Springs,
Atall, Opal, and Hereford.



To: Mr. Wormstadt
From: Sarah Scherer
Re: April, 2023 Board Report

Enrollment Numbers: At the current time

Atall: 9, Opal: 14, Hereford: 11, Elm Springs: 6, Central Meade County School: 57

Total Students in Rural: 97

- **Student of the Month:** Teachers will choose a student of the month throughout the year based on the Character Traits for that month. **March- Self Control and Fitness** Control of your actions and emotions-being aware of the thoughts, feelings, and desires of yourself and others, then making an appropriate choice about how to behave.

CMCS: Kasen Barry 8th & Opal: Emmy Senn 4th

Other Items:

- **Student Council: Rural schools have been busy developing a student council.** The purpose of the student council is to give students an opportunity to develop leadership by organizing and carrying out school activities and service projects. In addition to planning events that contribute to school spirit and community welfare, the student council is the voice of the student body. Thank you, Missy Urbaniak, for facilitating the organization of rural student council.
- **Sanford Underground Research Facility:** CMCS students went on a first field trip to Sanford Underground Research Facility and participated in the Hoist Engineering Challenge. The students work as a team and used their engineering skills to design, test, and build a system that is capable of lifting a load using only the materials provided.
- **Steam Night:** Tuesday April 11th from 4pm-6:pm. Hands-on STEAM activities hosted by Sanford Underground Research Facility. Students will explore science, technology, engineering, art, and math in an interactive engaging environment. Thank you, Marci Farmer, with organizing STEAM Night!
- **Wrestling:** March 24th, seven students from Union Center traveled to Aberdeen, SD to compete in the annual wrestling tournament. Way to go!



Meade 46-1 School District





Meade School District 46-1

STURGIS BROWN HIGH SCHOOL

Pete Wilson, Principal
Mike Schultz, Activities Director

Joe Williams, Asst. Principal
Coleen Keffeler, Asst. Principal

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
Toll-Free 888-568-3514
Fax (605) 347-0225

“To Build Knowledge and Skills for Success Today and Tomorrow”

School Board Meeting

April 10, 2023

What's happening:

Prom is Saturday, April 15. The theme is “Enchanted Garden.” Doors will open at 6:30 PM, with Grand March beginning at 7:30 PM. The dance runs from 9:00 until 11:00 PM, with the doors closing at 9:30 PM. Post Prom will be from 11:00 PM to 2:30 AM in the East Gym.

On April 18 & 19, the Juniors will complete the state testing. The freshmen and sophomores will complete the tri-annual NWEA testing in English, Math, and Science in late April early May.

Band, choir, and drama are preparing for their final events in April and May. The band concert was held on April 6 after being canceled on Monday because of the snowstorm. The choir will have their final concert on April 24. Drama is preparing for the Children’s Show on May 4 & 5.

Cyle Miller took a group of students to the Mitchell Tech’s Welding Competition on March 24. On March 28 & 29, Student Council students attended the state event in Rapid City. The students were awarded the outstanding Student Council Award. The students were able to collaborate with other student council teams from around the state and had a great time getting to know other students.

We had two students qualify for the National History Day state competition in Brookings on April 5. Due to the weather, this competition was changed to a virtual competition. Those two students were Audrey Kaufman and Bono Buchtel.

March 29, the Sturgis FFA Chapter hosted 19 FFA chapters within District V. Over 300 members from these FFA chapters were able to compete in one of 14 different Career Development Events (CDEs) at the contest, 26 of the members being from Sturgis. Members from the community provided livestock and horses for the Livestock Evaluation and Horse Evaluation contests. Other CDEs that were competed in include Ag Business Management, Range Plant ID, Veterinary Science and Floriculture.

Sturgis FFA members have been practicing and competing at the local contests to prepare themselves for State FFA Convention in Brookings on April 16-18 which holds the state level CDE contests. Sturgis qualified 22 members for their CDEs.

The ProStart Teams did well at the state competition March 13 & 14 in Pierre, SD. The Business Management Team composed of Isaiah Baker and Aubreigh Christianson placed third; the cake decorating team consisting of Eva Jensen and Cami Lurz placed first; and the Culinary Team placed first and will be participating in the National ProStart Invitational May 2 - 4 in Washington, DC. Team members are Morgan Littleton, Cami Lurz, Eva Jensen, Tyler Briscoe, and Isaiah Baker.

We have had many student academic achievements this year and most recently Martin Jones earned a perfect ASVAB score earlier this month. So far to date, we will have 6 seniors that will graduate this year that have scored 30 or above on the ACT test. Beck Bruch, senior, scored a perfect score of 36 on the ACT test. We have 2 juniors that have scored above a 30 on their ACT score so far. Since the 2018-19 school year, SBHS has had 17 students that have scored above a 30.

We had some events moved because of weather this year and we finally had our YLT Simulation Choice’s Event on March 23. We finished up our NCRC make-up test on March 22. The results for the 174 students that completed the NCRC test are: Platinum - 34 (19.6% of SBHS students and the state (16.7%)), Gold - 50 (28.7% and state 23.8%), Silver - 52 (29.9% and state 32.5%), Bronze - 27 (15.5% and state 18.9%), InComplete - 0 (0% and state 0.5%), and No Certificate - 11 (6.3% and state 7.6%).

March Students and Staff Members of the Month are Teran Biscaino - 9th grade; Cooper Daigle - 10th grade; Desriae Owenby - 11th grade; Owen Koontz - 12th grade; Cathy Johnson - staff.

STURGIS ELEMENTARY

1121 Ball Park Road
Sturgis, SD 57785
Phone: 605-347-2386
Fax: 605-347-3769



~~Chantal Ligtenberg – Principal~~
E-mail - Chantal.Ligtenberg@k12.sd.us
Katy Jutting- Assistant Principal
E-mail – Katy Jutting@k12.sd.us

To: Mr. Wayne Wormstadt
From: Chantal Ligtenberg
Re: April 2023 Board Report

South Dakota Assessment: All Sturgis Elementary 3rd and 4th grade students will complete this assessment during the month of April

Kindergarten Registration/Screening: April 5th and 6th

April House/School Activity: In March we learned about the domino effect and related it to everyday life. On April 10, with donated cereal boxes, students will create a cereal box domino train. Cereal will later be donated to our local food bank.

End of Year Activities: Individual grade levels will be partaking in educational field trips prior to the end of the school year. Locations for some of these field trips are Bear Butte Gardens, Lion's Club Pond, Outdoor Campus, Mammoth Site, Reptile Gardens, and Bear Country. All students will also be attending the High School Play on May 4th or 5th. Additionally, our school is planning for a Field Day on May 18th at the baseball fields adjacent to our school.

Sturgis Elementary's Essentials: Students have done a bi-weekly focus on our "Essentials" throughout the school year. The "Essentials" focus around soft skills to help the students be successful in everyday life. The following are a few of the "Essentials" we focus on at our school:

Do your best, leave the rest

Always say thank you when given something.

While moving through the hallways, respect the learning of others.

If you win or do well at something, do not brag. If you lose, do not show anger.

Classroom rules apply even when there is a substitute.

Students of the Month: (Students selected based on "Character Count" traits the student is exhibiting)

Kindergarten:

Keegan Barff
Sanne Zylstra
Adeline Reitemeyer
Olivia Robinson
Damian Rogers

First Grade:

Atley Freeman-Long
Rustyn Komes
Stetson Martin
Jackson Pawlowski
Moxie Anderson

Second Grade:

Opal Kling
LuLu Hepker
Ryleigh Cox
Emma Neely
Sara Septka
Jayzon Wright

Third Grade:

Layton Wilson
Brittlynn Tymoczko
Talissa Ulrich
Aubree Engel
Merreck Hagen

Fourth Grade:

David Meyer
Ivyanna Lauer
Blain McGillivray
Makenna Cuestas
Lainee Karrels



To: School Board Members
From: Chrissy Peterson
Re: April 2023 Board Report

Meade School District's Special Olympics program has grown tremendously over the last five years. During the 2017-2018 school year there were five athletes that participated in one or both of the two sports offered, bowling and track & field. In 2020, basketball was added as a sport option and competed with one unified basketball team before Covid. In spring of 2023 swimming was added as a sport option. Bocce Ball will be coming in the Summer of 2023. So far this year, there are 25 athletes that have participated in bowling, track & field, basketball and/or swimming. As well as six student volunteers from Sturgis Elementary, Sturgis Williams Middle School and Sturgis Brown High School, along with many parent volunteers.

Sturgis Brown High School and Meade's Special Olympics Track & Field teams will be joining forces for a unified practice at Woodle Field this spring. Sturgis Williams Middle School will be sending 40 students to volunteer at the Special Olympics Area Spring Games on April 28th. The best and most classy athletes are gearing up for the big day with practice with their coach, Anna Lyons, special education teacher at the high school.

Shelbi Bulat, special education teacher at Whitewood, and Lauren Kopriva, early intervention special education teacher at Sturgis Elementary was recognized for their nominations for the 2023 Parent Nominated Special Education Staff of the Year at a conference, March 14, in Deadwood. Every year, the SD Dept of Education Special Education Programs honor an individual who works in the Special Education field and has touched the life of a student. A parent/guardian can nominate any staff member working with students in special education.

Congratulations, Mrs. Bulat and Mrs. Kopriva. We are so proud of you!



Sturgis
Williams
Middle
School

Meade School District 46-1

1425 Cedar Street
Sturgis, SD 57785
(605) 347-5232

Chad Hedderman, Principal

Katy Jutting, Assistant Principal

"WE ARE AN EDUCATIONAL COMMUNITY DEDICATED TO EMBRACING LEARNING, INSPIRING INDIVIDUALITY, AND EMPOWERING STUDENTS."

To: Mr. Wormstadt
From: Chad Hedderman
Subject: March Board Report
Date: 4/6/2023

Testing... Testing... Testing... Sturgis Williams Middle School tested 7th-8th grade March 20-24, and 5th-6th grade March 27-30. We always worry about technology issues with testing, but we are happy to report that we had zero issues with technology interfering with our testing! With the snow days this week, we will wrap up all Science testing and make-up testing next week. Sarah Lyons has done a great job coordinating all testing schedules and working with teachers to make sure every "i" is dotted, and "t" is crossed. Overall, we feel our students worked hard on the test and we look forward to analyzing the results.

Other Recognitions:

- Congratulation to Vici Duran who was selected as American Legion Post 33, Educator of the Year. Mrs. Duran has been at SWMS for the past 4 years as our ISS teacher and was at the high school for 7 years prior to coming to the middle school. Mrs. Duran is a veteran who believes in building relationships with students by being fair, yet firm. KNVN news also came and did a news report on Mrs. Duran and the Scooper Closet she started at SWMS.

Activities:

- We are proud to announce that team "Snoop-Doggy-Dodge" was the overall winner of our Dodgeball Tournament, and the "All Americans" won the 5th/6th grade division. The Dodgeball Tournament has become an annual tradition to celebrate the end of testing with a fun school-wide activity.
- Track has started! We have 96 students competing in grade 6-8 at SWMS. Mr. Dan Skinner is our new head Track Coach, and he is working hard getting students in track shape while working mainly indoors. We hope that next week's weather will melt enough snow to have our first track meet.
- We are very proud of all the wrestlers who competed in state AAU wrestling tournament.

Student of the Month

5th Grade
Pate Gunderson & Layne Johnson

6th Grade
Annalee Pierson & Lucas Hagen

7th Grade
Sully Sigman & Rebecca Bestgen

8th Grade
Kylr Mahaffy & Arina Haugen

Whitewood Elementary

To Build Knowledge and Skills for Today and Tomorrow



Wranglers of the Month:

K: Weslyn Johnson

1: Hannah Hale

2: Eunice Derby

3: Sucre Rusk

4: Nathan Graf

5: Hayley Eide

News and Updates

Events and Enrollment

On April 11th and April 12th, Whitewood Elementary held its PreK and Kindergarten registration. At this moment, kindergarten enrollment is 19 students and PreK is 14 students.

4th-grade students went on a field trip to the Days of 76 Museum and the



Brittan Porterfield

brittan.porterfield@k12.sd.us (605) 269-2264

1

DARE GRADUATION

5th Graders will have their DARE Graduation on May 4th. Thank you to Officer Bach for his work with our students!

2

AFTER-SCHOOL EVENTS

Art Club - Every Thursday

3

PREK PD

Ginger Smith, our PreK instructor, will travel to the *Get Your Teach On* Conference for PD.

Adams museum.

3rd-5th grade students will begin state testing the week of April 24th. Staff and students have been preparing for the test by familiarizing themselves with the test's structure and requirements.

For next year, Whitewood Elementary will have an additional 16 students from families with students who are currently homeschooled or attend STEL.

After-School Updates

Camps and Thanks

Throughout April, the after-school program will host an art club for PreK-5th graders. Also, the program will host a Catan Club for 3rd-5th grade students. Finally, a football camp will be held for PreK-5th grade students.

Whitewood Elementary's P.T.O. organized an egg hunt for students on April 12th. Thank you to them for their work on this event.



-Photo from Ron Clark Academy

At the beginning of May, Mrs. Meredith, third-grade teacher and PASS team member for Whitewood, will travel to the Ron Clark Academy in Atlanta to examine their renowned instructional practices and climate.

Congratulations to our students who placed in the State AAU Wrestling and Gymnastics championships: Brieher, Ollie, Matthew, Reagan, and Layla.

STEM FOCUS

Kindergarten through 5th grade students have been learning about circuitry with Circuit Maze and Snap Circuit kits. Building the kits' increasingly difficult challenges helps improve their logical reasoning, spatial reasoning, and planning skills while learning the fundamentals of circuitry, all through fun gameplay. Thank you to the Rural Technology Fund and Black Hills Energy for providing the kits to our students.





To: Mr. Wormstadt
From: Amanda Christensen
Subject: April Board Report
Date: 4/6/23

SD Assessment Testing

Stagebarn students and teachers are gearing up for the upcoming state assessment testing on April 18 & 19. (In addition, students in grades 5 and 8 will take the state science test on April 27.) This year, we are trying a new two-day format to include all students testing at the same time. This format will allow a testing environment which excludes all other homework and screentime. We are hoping the students can focus on providing their top performance to meet their personal goal. The SMS student council is providing breakfast for every student to start the day in a positive way. Our PTA has agreed to provide a small snack during the test breaks. When students aren't testing, they will sign up for their choice activities which includes physical and social time.

Dodgeball Tournament

Mark your calendar - Due to the weather on Friday, March 31, 2023, the dodgeball tournament was postponed to Friday, April 14. Hope to see you there!

Teens Against Tobacco Use

SMS's Teens Against Tobacco Use (TATU) group consisting of 7th and 8th grade students made their second visit to the Piedmont Valley Elementary 4th grade classrooms on Thursday, March 30th. TATU students shared information with the students about peer pressure, the cost of smoking, and the risks of e-cigarettes. The group also led a demonstration with the students to help show them the harmful effects tobacco can have on their lungs.

Stallion Closet

Preparations for the Stallion Closet are underway. The closet should be fully functional by the beginning of the 2023-2024 school year for students in need. Items in the closet will include: clothing, school supplies, household items, hygiene items and non-perishable food.

Festival Choir

Sturgis played host to regional events sponsored by South Dakota Music Educators Association. The 4th, 5th and 6th grade regional festival choir was held March 6 at Sturgis Community Center with over 170 students from nine area schools. We had 33 talented and hardworking students selected from Stagebarn to participate. Coming up on April 17, 19 brilliant and diligent students from our 7th and 8th grade will represent Stagebarn and join 100+ students from 8 area schools for the 7th/8th Festival Choir. They will have a day of rehearsal, ending with a concert at 3:30 pm on April 17. Our own, Hillary Hill is the regional site chair for both events.

Students of the Month

5th Grade

Grit: Kenli Christensen
Curiosity: Kaida Knadel Boyer
Responsibility: Carson Hodina
Kindness: Katelyn Brant
Cooperation: Addison Heid

7th Grade

Grit: Layton Starmer
Curiosity: Elisheva Torpey
Responsibility: Jaxson Avery
Kindness: Santino Larkin
Cooperation: Rowan Kaiser

6th Grade

Grit: Cooper Venjohn
Curiosity: Connor Huling
Responsibility: Emma Sheldon
Kindness: Karena Limbo
Cooperation: Wyatt Henrichsen

8th Grade

Grit: Alan Davis
Curiosity: Paisley Sagaser
Scooper: EJ Brant
Stallion: Olivia Piatz
Courtesy: Khloe Weinmaster



ARTIFICIAL INTELLIGENT CHATBOTS

WHAT IS IT?



WHAT IS AN ARTIFICIAL INTELLIGENT CHATBOT

- A CHATBOT IS A COMPUTER PROGRAM THAT USES ARTIFICIAL INTELLIGENCE (AI) AND NATURAL LANGUAGE PROCESSING (NLP) TO UNDERSTAND CUSTOMER QUESTIONS AND AUTOMATE RESPONSES TO THEM, SIMULATING HUMAN CONVERSATION. ([HTTPS://WWW.IBM.COM/TOPICS/CHATBOTS](https://www.ibm.com/topics/chatbots))
- “AN AI CHATBOT IS A COMPUTER PROGRAM DESIGNED TO SIMULATE A CONVERSATION WITH HUMAN USERS, USUALLY THROUGH TEXT OR VOICE INTERACTIONS. CHATBOTS USE ARTIFICIAL INTELLIGENCE (AI) AND NATURAL LANGUAGE PROCESSING (NLP) TO UNDERSTAND AND RESPOND TO USER QUERIES AND PROVIDE ASSISTANCE OR INFORMATION. THEY CAN BE USED FOR VARIOUS PURPOSES, SUCH AS CUSTOMER SERVICE, SALES, INFORMATION RETRIEVAL, OR ENTERTAINMENT. CHATBOTS CAN BE SIMPLE RULE-BASED SYSTEMS THAT FOLLOW PREDEFINED SCRIPTS OR MORE ADVANCED MACHINE LEARNING MODELS THAT CAN LEARN FROM PAST INTERACTIONS AND ADAPT THEIR RESPONSES OVER TIME.”
(CHATGPT CHAT BOT)

WHAT CHATBOTS ARE AVAILABLE

- CHATGPT 3.5-
[HTTPS://OPENAI.COM/BLOG/CHATGPT](https://openai.com/blog/chatgpt)
- CHATGPT 4- SUBSCRIPTION BASED-
[HTTPS://OPENAI.COM/BLOG/CHATGPT](https://openai.com/blog/chatgpt)
- BING CHATBOT- USES GPT-4 AND INTERNET BASED
- YOUCHAT- GPT 3 [HTTPS://WWW.YOU.COM](https://www.you.com)
- CHATSONIC- GPT 4
[HTTPS://WRITESONIC.COM/CHAT](https://writesonic.com/chat)
- SOCRATIC-KID FRIENDLY GOOGLE BASED
[HTTPS://SOCRATIC.ORG/](https://socratic.org/)
- GOOGLE BARD- LAMDA LANGUAGE
[HTTPS://PLAY.GOOGLE.COM/STORE/APPS/DETAILS?ID=COM.GOOGLE.SOCRATIC&HL=EN_US&GL=US&PLI=1](https://play.google.com/store/apps/details?id=com.google.socratic&hl=en_US&gl=us&pli=1)
- JASPER- GPT 3 [HTTPS://WWW.JASPER.AI/](https://www.jasper.ai/)
- HONORABLE MENTION: ALEXA, GRAMMARLY, SIRI, AND MANY OTHER.
- CURRENTLY HAS A FREE VERSION
- CHARGED FOR SERVICES

WHAT CAN AN ARTIFICIAL INTELLIGENT CHATBOT USED FOR?

- WRITING EMAILS, COVER LETTERS, RESUMES, OTHER DOCUMENTS,
- SUMMARIZING DOCUMENTS
- PROVIDING FEEDBACK TO DOCUMENTS
- PROVIDING ASSISTANCE WITH HOMEWORK

PROS

- WRITING
- KNOWLEDGE BASE
- SOLVE MATH PROBLEMS
- WRITING CODE
- SAVE TIME AND MONEY
- SOURCE CITING
- REQUEST PHOTOS

CONS

- ACCESS TO CHATBOTS
- ETHICAL CONCERNS
- ACCURACY OF CONTENT
- CHARACTER CAP FOR REQUEST
- LACKS HUMAN EMPATHY
- EXPENSIVE TO MAINTAIN
- LIMITED ABILITY TO DETERMINE CHEATING

ETHICAL USE

- STUDENTS
 - WILL STUDENTS USE IT TO COMPLETE THEIR WORK, IF SO, WHAT IS OUR DISTRICTS STANCE ON IT?
 - COULD STUDENTS BE EXPECTED TO CRITICALLY THINK ABOUT THE DOCUMENTS CREATED BY AN AI?
 - DEBATE, SINCE EVERYONE HAS ACCESS TO A CHATBOT NOW, ALL CONTESTANTS IN A DEBATE WITHIN SECONDS COULD HAVE A SCRIPTED DEBATE, COULD THIS BE USED AS THE BASELINE EXPECTED?
 - COULD STUDENTS COULD USE THIS AS A RESOURCE TO HELP UNDERSTAND CONCEPTS?

ETHICAL USE

- STAFF

- COULD IT BE USED TO AID STAFF IN LESSON PLANNING?
- COULD IT BE USED TO AID IN SUMMARIZING STUDENT WORK?
 - IS THIS ETHICAL TO UPLOAD STUDENT WORK INTO AN AI?
 - HOW DOES THE DISTRICT FEEL ABOUT UPLOADING STUDENT WORK INTO DATABASES?
- COULD IT AID IN GRADING STUDENT WORK?
- PROVIDE FEEDBACK TO STUDENT WORK?
- HOW DOES STAFF IDENTIFY UNETHICAL USE OF AI BY STUDENTS
- CAN WE USE IT TO ASSIST CREATING MEAL PLANS FOR CAFETERIA SERVICES?
- WILL IT ELIMINATE SOME OF THE ADMINISTRATIVE DUTIES EXPECTED OF SOME OF THE STAFF?

QUESTIONS?

GO AHEAD AND ASK, BUT I DON'T HAVE THE ANSWERS YET, HOWEVER, I HAVE CURRENTLY COME ACROSS A RESOURCE THAT WILL ASSIST ME IN ANSWERING YOUR QUESTIONS.

